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Legislation

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European Parliament

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Price: £ 4·17

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valic for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FORMAL RECORD OF THE FINAL ADOPTION OF THE GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1975

(75/136/Euratom, ECSC, EEC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof;
— Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof;
— Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof;
— Having regard to the preliminary draft of the general budget of the European Communities for the financial year 1975 as submitted by the Commission;
— Having regard to the draft of the general budget of the European Communities for the financial year 1975 as established by the Council;
— Having regard to the deliberations of the European Parliament on 14 November 1974;
— Having regard to the outcome of the Council's deliberations on 28 November 1974 on the proposed modifications and the amendments adopted by the European Parliament on 14 November 1974;
— Having regard to the deliberations of the European Parliament on 12 December 1974, in conclusion of which it adopted the general budget of the European Communities for 1975;
— The procedure laid down in Articles 78 of the Treaty establishing the European Coal and Steel Community, 203 of the Treaty establishing the European Economic Community and 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT:

Sole Article

The general budget of the European Communities for the financial year 1975, as shown in the Annex hereto, is finally adopted.

Done at Luxembourg, 12 December 1974.

The President
of the European Parliament
Cornelis BERKHOUWER

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1975

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A. REVENUE

The estimated revenue of the Communities is:

Title	Nature of revenue	Revenue	
		Financial year 1975 u.a.	Financial year 1974 u.a.
1	Own resources	3 868 878 236	3 153 758 189
2	Surpluses available	p.m.	p.m.
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	18 000 000	18 000 000
4	Deductions from staff remunerations	28 251 869	21 617 480
5	Contributions	1 899 242 885	2 022 144 952
9	Miscellaneous revenue	10 910 370	9 452 350
	Grand Total	**5 825 283 360**	**5 224 972 971**

A. THE COMMUNITIES' RESOURCES

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Class of revenue	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 10		
100		*Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries within the framework of the common agricultural policy* (Article 2 (a) of the Council Decision of 21 April 1970)		
	1000	Belgium	28 000 000	9 000 000
	1001	Germany	117 400 000	81 000 000
	1002	France	48 400 000	64 000 000
	1003	Italy	119 700 000	63 000 000
	1004	Luxembourg	100 000	100 000
	1005	Netherlands	53 700 000	22 000 000
	1006	Denmark	4 185 000	1 456 000
	1007	Ireland	472 500	784 000
	1008	United Kingdom	51 840 000	24 080 000
		Article 100 — Total	423 797 500	265 420 000
		CHAPTER 10 — TOTAL	423 797 500	265 420 000

A. THE COMMUNITIES' RESOURCES

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks

CHAPTER 11 — CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 11		
110		*Contributions and other duties provided for within the framework of the common organization of the market in sugar* (Article 2 (a) of the Council Decision of 21 April 1970)		
	1100	Belgium	8 300 000	6 500 000
	1101	Germany	27 400 000	21 600 000
	1102	France	40 200 000	26 000 000
	1103	Italy	10 300 000	9 500 000
	1104	Luxembourg	—	—
	1105	Netherlands	7 900 000	5 600 000
	1106	Denmark	2 767 500	1 848 000
	1107	Ireland	1 485 000	1 568 000
	1108	United Kingdom	8 370 000	4 704 000
		Article 110 — Total	106 722 500	77 320 000
		CHAPTER 11 — TOTAL	106 722 500	77 320 000
		CHAPTER 12		
120		*Customs duties and other duties referred to in Article 2 (b) of Council Decision of 21 April 1970*		
	1200	Belgium	257 100 000	212 437 500
	1201	Germany	843 800 000	770 300 000
	1202	France	602 700 000	507 625 000
	1203	Italy	497 600 000	437 187 500
	1204	Luxembourg	4 000 000	4 187 500
	1205	Netherlands	312 700 000	268 675 000
	1206	Denmark	77 017 500	53 977 000
	1207	Ireland	22 692 936	15 634 580
	1208	United Kingdom	720 747 800	540 994 109
		Article 120 — Total	3 338 358 236	2 811 018 189
		CHAPTER 12 — TOTAL	3 338 358 236	2 811 018 189

CHAPTER 11 — CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks

CHAPTER 13 — VALUE ADDED TAX

CHAPTER 19 — OTHER OWN RESOURCES

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 13		
130		*Value added tax*	—	—
		CHAPTER 13 — TOTAL	—	—
		CHAPTER 19		
190		*Other own resources*		
	1900	Denmark	—	—
	1901	Ireland	—	—
	1903	United Kingdom	—	—
		Article 190 — Total	—	—
		CHAPTER 19 — TOTAL	—	—
		Title 1 — Total	**3 868 878 236**	**3 153 758 189**

CHAPTER 13 — VALUE ADDED TAX

CHAPTER 19 — OTHER OWN RESOURCES

Article	Item	Remarks

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 21 — SURPLUS FROM FINANCIAL YEAR TO BE CARRIED FORWARD

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 20		
200		*Surplus available from the preceding financial year*	p.m.	p.m.
		CHAPTER 20 — TOTAL	p.m.	p.m.
		CHAPTER 21		
210		*Surplus from financial year to be carried forward*	—	—
		CHAPTER 21 — TOTAL	—	—
		Title 2 — Total	p.m.	p.m.
		TITLES 1 AND 2 — TOTAL	**3 868 878 236**	**3 153 758 189**

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 21 — SURPLUS FROM FINANCIAL YEAR TO BE CARRIED FORWARD

Article	Item	Remarks

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 30		
300		*Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1695*	18 000 000	18 000 000
		CHAPTER 30 — TOTAL	18 000 000	18 000 000
		Title 3 — Total	**18 000 000**	**18 000 000**
		TITLES 1 TO 3 — TOTAL	**3 886 878 236**	**3 171 758 189**

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Remarks

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATIONS

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 40		
400		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	19 452 520	13 233 950
		CHAPTER 40 — TOTAL	19 452 520	13 233 950
		CHAPTER 41		
410		*Staff contributions to the pension scheme*	8 799 349	8 383 530
		CHAPTER 41 — TOTAL	8 799 349	8 383 530
		Title 4 — Total	**28 251 869**	**21 617 480**
		TITLES 1 TO 4 — TOTAL	**3 915 130 105**	**3 193 375 669**

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATIONS

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks	
			u.a.
400		European Parliament	1 374 435
		Council	1 900 685
		Commission:	
		— Operating budget	15 641 100
		— Research and investment	—
		Court of Justice	536 300
		Total	19 452 520
410		European Parliament	766 476
		Council	1 003 873
		Commission:	
		— Operating budget	5 473 500
		— Research and investment	1 382 000
		Court of Justice	173 500
		Total	8 799 349

B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 50		
500		*Contributions provided for in Article 4 (2) or (3) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*		
	5000	Belgium	106 303 875	—
	5001	Denmark	11 472 033	—
	5002	Germany	626 706 736	—
	5003	France	631 782 057	—
	5004	Ireland	—	—
	5005	Italy	364 910 408	—
	5006	Luxembourg	5 188 446	—
	5007	Netherlands	136 171 618	—
	5009	United Kingdom	—	—
		Article 500 — Total	1 886 535 173	—
		CHAPTER 50 — TOTAL	1 886 535 173	—

B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 52 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 7 OF REGULATION (EEC) No 728/70 ON THE FINANCING OF EAGGF EXPENDITURE — GUIDANCE SECTION

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 51		
510		*Contributions provided for in Article 3 (4) and 4 (6) respectively of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*		
	5100	Belgium	346 315·00	438 968·97
	5101	Germany	5 309 882·70	4 284 976·23
	5102	France	734 515·90	657 161·13
	5103	Italy	657 311·50	622 811·87
	5104	Luxembourg	8 585·90	7 966·88
	5105	Netherlands	4 239 537·80	3 327 917·98
	5106	Denmark	295 794·60	64 687·50
	5107	Ireland	66 315·20	16 154·96
	5108	United Kingdom	699 453·40	508 964·48
		Article 510 — Total	12 357 712·00	9 929 610·00
		CHAPTER 51 — TOTAL	12 357 712·00	9 929 610·00
		CHAPTER 52		
520		*Contributions provided for in Article 7 of Regulation (EEC) No 728/70 on the financing of EAGGF expenditure-guidance section*		
	5200	Belgium	—	—
	5201	Germany	—	—
	5202	France	—	—
	5203	Italy	—	—
	5204	Luxembourg	—	—
	5205	Netherlands	—	—
		Article 520 — Total	—	—
		CHAPTER 52 — TOTAL	—	—

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 52 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 7 OF REGULATION (EEC) No 728/70 ON THE FINANCING OF EAGGF EXPENDITURE — GUIDANCE SECTION

Article	Item	Remarks
510		This revenue represents the contributions of the Member States intended to be used to finance complementary programmes within the framework of the research and investment projects. Details of the calculation of these contributions are attached to the statement of receipts in Section III (Annex I).

CHAPTER 53 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUARANTEE SECTION

CHAPTER 54 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUIDANCE SECTION

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 53		
530		*Contributions provided for in Regulation No 130/66/EEC on the financing of the common agricultural policy — Guarantee section*		
	5300	Belgium	—	238 500
	5301	Germany	—	924 900
	5302	France	—	877 800
	5303	Italy	—	660 000
	5304	Luxembourg	—	6 600
	5305	Netherlands	—	292 200
		Article 530 — Total	—	3 000 000
		CHAPTER 53 — TOTAL	—	3 000 000
		CHAPTER 54		
540		*Contributions provided for in Regulation No 130/66/EEC on the financing of the common agricultural policy — Guidance section*		
	5400	Belgium	—	—
	5401	Germany	—	—
	5402	France	—	—
	5403	Italy	—	—
	5404	Luxembourg	—	—
	5405	Netherlands	—	—
		Article 540 — Total	—	—
		CHAPTER 54 — TOTAL	—	—

CHAPTER 53 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUARANTEE SECTION

CHAPTER 54 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUIDANCE SECTION

Article	Item	Remarks

CHAPTERS 55 AND 56 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (2) AND (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 55		
550		*Contributions provided for in Article 3 (2) and (3) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*		
	5500	Belgium	—	136 749 488
	5501	Germany	—	597 094 719
	5502	France	—	655 579 062
	5503	Italy	—	430 403 518
	5504	Luxembourg	—	4 510 011
	5505	Netherlands	—	169 259 196
		Article 550 — Total	—	1 993 595 994
		CHAPTER 55 — TOTAL	—	1 993 595 994
		CHAPTER 56		
560		*Other contributions*		
	5600	Denmark	—	15 269 348
	5601	Ireland	—	—
	5603	United Kingdom	—	—
		Article 560 — Total	—	15 269 348
		CHAPTER 56 — TOTAL	—	15 269 348

CHAPTERS 55 AND 56 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (2) AND (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks

CHAPTER 59 — OTHER CONTRIBUTIONS

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 59		
590		*Contributions provided for in Article 200 (1) of the EEC Treaty* (financing of administrative expenditure)		
	5900	Belgium 7·9 %	27 650	27 650
	5901	Germany 28·0 %	98 000	98 000
	5902	France 28·0 %	98 000	98 000
	5903	Italy 28·0 %	98 000	98 000
	5904	Luxembourg 0·2 %	700	700
	5905	Netherlands 7·9 %	27 650	27 650
		Article 590 — Total	350 000	350 000
591		*Contributions provided for in Article 5 of Council Regulation (EEC) No 2052/69 on the financing of food aid*		
	5910	Belgium	—	—
	5911	Germany	—	—
	5912	France	—	—
	5913	Italy	—	—
	5914	Luxembourg	—	—
	5915	Netherlands	—	—
		Article 591 — Total	—	—
		CHAPTER 59 — TOTAL	350 000	350 000
		Title 5 — Total	**1 899 242 885**	**2 022 144 952**
		TITLES 1 TO 5 — TOTAL	**5 814 372 990**	**5 215 520 621**

CHAPTER 59 — OTHER CONTRIBUTIONS

Article	Item	Remarks
590		The figure of 350 000 units of account is in respect of re-entries of appropriations which lapsed during the financial years prior to 1971. They represent aid to workers who have been made redundant in the sulphur mines in Italy (Article 309, Section III of the budget).

C. MISCELLANEOUS REVENUE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 90		
900		*Proceeds of sale of movable property*	33 500	34 000
901		*Proceeds of sale of immovable property*	p.m.	p.m.
902		*Sale of publications, printed works and films*	380 300	427 300
		CHAPTER 90 — TOTAL	413 800	461 300
		CHAPTER 91		
910		*Proceeds from hiring of furniture and equipment*	p.m.	p.m.
911		*Proceeds from letting of immovable property*	100	100
		CHAPTER 91 — TOTAL	100	100

C. MISCELLANEOUS REVENUE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

Article	Item	Remarks	
			u.a.
900		European Parliament	25 000
		Council	3 500
		Commission:	
		— Operating budget	—
		— Research and investment	5 000
		Court of Justice	p.m.
		Total	33 500
902		European Parliament	25 000
		Council	25 300
		Commission:	
		— Operating budget	320 000
		— Research and investment	—
		Court of Justice	10 000
		Total	380 300
911		European Parliament	—
		Council	100
		Commission:	
		— Operating budget	—
		— Research and investment	—
		Court of Justice	—
		Total	100

CHAPTER 92 — REVENUE AND ALLOWANCES FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 92		
920		*Supply against payment, of source materials or special fissile materials* (Article 6 of the Treaty)	p.m.	p.m.
921		*Remuneration for services rendered against payment for the purposes of implementing the Community Research Programme* (Article 10 of the Treaty)	p.m.	p.m.
922		*Remuneration for services rendered against payment to Member States, persons or undertakings* (Article 6 of the Treaty)	p.m.	p.m.
923		*Revenue arising from licences granted by the Commission under patents or on the basis of technical data*	10 000	10 000
924		*Revenue from work carried out by the Office for Official Publications*	778 000	1 100 000
925		*Revenue arising from surpluses in respect of services rendered on behalf of third parties*	p.m.	p.m.
928		*Repayment of services rendered against payment by the Joint Research Centre under the agreement of principle of 20 December 1971*	p.m.	p.m.
929		*Other revenue arising from services rendered against payment*	p.m.	p.m.
		CHAPTER 92 — TOTAL	788 000	1 110 000

CHAPTER 92 — REVENUE AND ALLOWANCES FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Remarks		u.a.
923		European Parliament		—
		Council		—
		Commission:		
		— Operating budget		—
		— Research and investment		10 000
		Court of Justice		—
			Total	10 000
924		European Parliament		—
		Council		—
		Commission:		
		— Operating budget		778 000
		— Research and investment		—
		Court of Justice		—
			Total	778 000

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 93		
930		*Repayment of expenditure incurred for the account of another Institution*	4 345 000	2 650 000
931		*Repayment of expenditure incurred for the account of one or more Member States*		
	9310	Contributions to be recovered from States having taken part in inter-governmental conferences	p.m.	p.m.
	9311	Contributions to be recovered from States taking part in European cooperation in the field of scientific and technical research	250 000	600 000
		Article 931 — Total	250 000	600 000
932		*Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment*	8 400	32 600
939		*Other repayments of expenditure for the account of third parties*	13 200	8 500
		CHAPTER 93 — TOTAL	4 616 600	3 291 100

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Remarks		
				u.a.
930		European Parliament		300 000
		Council		—
		Commission:		
		— Operating budget		4 045 000
		— Research and investment		—
		Court of Justice		—
			Total	4 345 000
931		European Parliament		—
		Council		250 000
		Commission:		
		— Operating budget		p.m.
		— Research and investment		—
		Court of Justice		—
			Total	250 000
932		European Parliament		—
		Council		—
		Commission:		
		— Operating budget		8 400
		— Research and investment		—
		Court of Justice		—
			Total	8 400
939		European Parliament		—
		Council		—
		Commission:		
		— Operating budget		13 200
		— Research and investment		—
		Court of Justice		—
			Total	13 200

CHAPTER 94 — BORROWING AND LENDING

CHAPTER 95 — MISCELLANEOUS INCOME

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
		CHAPTER 94		
940		*Proceeds of borrowing under the Euratom-United States Agreement*	p.m.	p.m.
941		*Repayment of loans granted under the Euratom-United States Agreement*	4 000 000	4 000 000
942		*Repayment of financial and bank charges in respect of borrowing and lending under the Euratom-United States Agreement*	1 000	1 000
943		*Repayment of loans granted and incidental expenditure*	p.m.	p.m.
949		*Proceeds from miscellaneous borrowings*	p.m.	p.m.
		CHAPTER 94 — TOTAL	4 001 000	4 001 000
		CHAPTER 95		
950		*Income from investments and loans, bank interest and other items*	1 069 770	567 750
951		*Gain on differences in exchanges rates*	10 000	10 000

CHAPTER 94 — BORROWING AND LENDING

CHAPTER 95 — MISCELLANEOUS INCOME

Article	Item	Remarks	u.a.
941		European Parliament	—
		Council	—
		Commission:	
		— Operating budget	—
		— Research and investment	4 000 000
		Court of Justice	—
		Total	4 000 000
942		European Parliament	—
		Council	—
		Commission:	
		— Operating budget	—
		— Research and investment	1 000
		Court of Justice	—
		Total	1 000
950		European Parliament	50 035
		Council	7 735
		Commission:	
		— Operating budget	1 000 000
		— Research and investment	—
		Court of Justice	12 000
		Total	1 069 770
951		European Parliament	10 000
		Council	p.m.
		Commission:	
		— Operating budget	p.m.
		— Research and investment	p.m.
		Court of Justice	p.m.
		Total	10 000

CHAPTER 95 — MISCELLANEOUS INCOME *(contd)*

CHAPTER 99 — OTHER REVENUE

Article	Item	Heading	Revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
952		*Interest on delayed payments* (Article 9 of Council Regulation No 2/71)	p.m.	p.m.
953		*Sums recovered in pursuance of the provisions of Article 8 of Regulation (EEC) No 729/70*	p.m.	p.m.
		CHAPTER 95 — TOTAL	1 079 770	577 750
		CHAPTER 99		
990		*Repayment of duties and charges on research operations by the French and Italian governments*	p.m.	p.m.
991		*Proceeds and miscellaneous interest arising out of the first and second EDF*	p.m.	p.m.
992		*Proceeds from interest on loans granted within the framework of Community industrial innovation and development contracts*	p.m.	p.m.
993		*Repayment of loans granted within the framework of Community industrial innovation and development contracts*	p.m.	p.m.
999		*Miscellaneous revenue*	11 100	11 100
		CHAPTER 99 — TOTAL	11 100	11 100
		Title 9 — Total	**10 910 370**	**9 452 350**
		GRAND TOTAL	**5 825 283 360**	**5 224 972 971**

CHAPTER 95 — MISCELLANEOUS INCOME *(contd)*

CHAPTER 99 — OTHER REVENUE

Article	Item	Remarks	
			u.a.
999		European Parliament	5 000
		Council	5 100
		Commission:	
		— Operating budget	p.m.
		— Research and investment	—
		Court of Justice	1 000
		Total	11 100

B. CALCULATION OF THE RELATIVE SHARE OF THE MEMBER STATES

TABLE 1

Appropriations to be covered during the financial year 1975 in accordance with Article 3 and 4 of the Council Decision of 21 April 1970 relating to own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities and Articles 129 and 130 of the Treaty of Accession

(in u.a.)

A. Category of appropriations	Amount
1. Appropriations for administrative and operational expenditure (Titles 1 to 4 and Chapters 98 and 99)	438 708 046
2. Appropriations for expenditure on EAEC research and investment (Chapter 33)	95 955 490
3. (a) European Social Fund (Chapters 50 to 54)	369 300 000
(b) European Regional Development Fund (Chapters 55 and 56)	p.m.
4. EAGGF — Guarantee Section (Titles 6 and 7)	3 980 475 000
— Guidance Section (Title 8)	325 000 000
5. Expenditure on cooperation with the developing countries (Chapters 92 and 93)	228 607 000
6. Repayment to the Member States of 10 % of amounts paid by way of own resources (Chapter 29)	386 887 824
	5 824 933 360
7. Re-entries to be financed according to a special scale	350 000
Total expenditure	5 825 283 360
B. Category of revenue	
1. Miscellaneous revenue:	
— under the general budget	33 764 239
— under research and investment	5 398 000
2. Contributions of the Member States to additional EAEC programmes	12 357 712
3. ESCC levies allocated to administrative expenditure	18 000 000
	69 519 951
4. Contributions to cover the re-entries mentioned in point 7 above.	350 000
	69 869 951
Appropriations to be covered pursuant to the Council Decision of 21 April 1970	5 755 413 409

TABLE 2 A

FINANCIAL YEAR 1975

Estimate of own resources to be paid by each Member State

(in u.a.)

Member States	Agricultural levies		Common Customs Tariff duties	Total
	Levies on sugar	Other levies		
	1	2	3	4
Belgium	8 300 000	28 000 000	257 100 000	293 400 000
Germany	27 400 000	117 400 000	843 800 000	988 600 000
France	40 200 000	48 400 000	602 700 000	691 300 000
Italy	10 300 000	119 700 000	497 600 000	627 600 000
Luxembourg	—	100 000	4 000 000	4 100 000
Netherlands	7 900 000	53 700 000	312 700 000	370 500 000
Totals	94 100 000	367 300 000	2 517 900 000	2 979 300 000

TABLE 2 B

FINANCIAL YEAR 1975

(in u.a.)

Type of resource	Denmark	Ireland	United Kingdom	Totals
1. Levies on sugar	4 100 000	2 200 000	12 400 000	18 700 000
2. Agricultural levies	6 200 000	700 000	76 800 000	83 700 000
3. Customs duties	114 100 000	381 300 000 (1)	8 742 400 000 (1)	9 237 800 000
4. Total	124 100 000	384 200 000	8 831 600 000	9 340 200 000
5. Application of Articles 3 and 4 of the Council Decision of 21 April 1970 and 130 of the Treaty of Accession	83 970 000	24 650 436	780 957 800	889 578 236
Breakdown				
(a) Levies on sugar	(2 767 500)	(1 485 000)	(8 370 000)	(12 622 500)
(b) Agricultural levies	(4 185 000)	(472 500)	(51 840 000)	(56 497 500)
(c) Customs duties	(77 017 500)	(22 692 936)	(720 747 800)	(820 458 236)
Total of own resources to be paid = Tables 2 A and 2 B				3 868 878 236

(1) Including the 'fiscal duties' — charges of a fiscal nature imposed by the customs services. Fiscal duties are approximately 89 % of the customs duties in Ireland and 87 % in the United Kingdom.

Note on Table 2 B

Where Ireland and the United Kingdom are concerned (point 4), the own resources exceed by far the sums actually due from those two countries despite the fact that the 'abatement factor' has been applied (cf. Article 130 of the Treaty of Accession).

This being so, the amount of own resources to be paid (point 5) has been fixed on the basis of the maximum permissible relative share for those two countries (Articles 3 and 4 of the Council Decision of 21 April 1970 and Article 130 of the Treaty of Accession) applied to the total outlay.

Example — Ireland:

— Ireland's relative share in 1974 0·3484 %

— conversion of 1974 'abatement factor' (56 %) to 1975 factor (67·5 %)

$$\frac{67{\cdot}5}{56} \times 0{\cdot}3484 = \quad 0{\cdot}419946\ \%$$

— upper limit of bracket laid down in Articles 3 and 4 of the Council Decision of 21 April 1970 (+2 %) (1) 0·4283 %

— own resources to be paid

$$\frac{0{\cdot}4283}{100} \times 5\,755\,413\,409 = \quad 24\,650\,436 \text{ u.a.}$$

(This assumption that Ireland and the United Kingdom would be at the upper limit of the bracket is borne out in the tables which follow).

The breakdown which appears under points 5 (a), (b) and (c) is obtained by applying the single 'abatement factor' of 67·5 % to sugar levies (point 1) and agricultural levies (point 2). It is thus customs duties which make up the difference between the global sum to be paid and the total of the two figures just mentioned.

(1) From 1 January 1975, the variation in the relative share with respect to the previous year may reach 2 %.

TABLE 3

FINANCIAL YEAR 1975

Distribution of expenditure not covered by own resources

	u.a.
Expenditure to be financed (Table 1)	5 755 413 409
Own resources to be paid (Table 2)	− 3 868 878 236
Difference to be covered by contributions from the Member States	1 886 535 173

(in u.a.)

Member States	Contribution of the Member States according to the GNP scale (1), (Article 4 (3) of the Council Decision taken on 21 April 1970)		Contribution of the Member States according to the GNP scale (1) taking into account Article 130 of the Treaty of Accession	
	Amount	%	Amount	%
	(1)		(2)	
Belgium	77 538 482	4·1101	84 994 069	4·5053
Denmark	47 676 517	2·5272	32 182 403	1·7059
Germany	563 596 723	29·8747	617 789 333	32·7473
France	433 625 769	22·9853	475 320 083	25·1954
Ireland	12 579 416	0·6668	8 491 295	0·4501
Italy	278 671 430	14·7716	305 465 889	16·1919
Luxembourg	3 065 620	0·1625	3 359 919	0·1781
Netherlands	99 322 304	5·2648	108 871 945	5·7710
United Kingdom	370 458 912	19·6370	250 060 237	13·2550
Totals	1 886 535 173	100·0000	1 886 535 173	100·0000

(1) The statistical data used in arriving at the GNP scale is contained in Annexes H and I.

Using the same method as in Table 2 B (point 4), contributions are initially distributed without taking the 'abatement factor' into account (column 1).

However, in the second column, the distribution of the contributions is based upon the scale obtained by the following procedure:

(a) for the new Member States the GNP scale is reduced to 67·5 % (Article 130)

(b) for the original Member States, the difference between 100 % and the portion covered by the new Member States is distributed in proportion to the GNP scale.

TABLE 4

FINANCIAL YEAR 1975

Establishing the relative share of the Member States before adjustment

(in u.a.)

Member States	Own resources to be paid (Table 2)	Contributions due (Column 2 of Table 3)	Total (Columns 1 + 2)	Relative share before adjustment %
	1	2	3	4
Belgium	293 400 000	84 994 069	378 394 069	6·5746
Denmark	83 970 000	32 182 403	116 152 403	2·0181
Germany	988 600 000	617 789 333	1 606 389 333	27·9109
France	691 300 000	475 320 083	1 166 620 083	20·2700
Ireland	24 650 436	8 491 295	33 141 731	0·5758
Italy	627 600 000	305 465 889	933 065 889	16·2120
Luxembourg	4 100 000	3 359 919	7 459 919	0·1296
Netherlands	374 300 000	108 871 945	483 171 945	8·3951
United Kingdom	780 957 800	250 060 237	1 031 018 037	17·9139
Totals	3 868 878 236	1 886 535 173	5 755 413 409	100·0000

The appropriations shown on Table 1 are covered firstly by own resources and then by contributions. The total per Member State obtained in this way determines the relative share in column 4, to be subsequently adjusted as laid down in Articles 3 and 4 of the Council Decision of 21 April 1970.

TABLE 5

FINANCIAL YEAR 1975

Adjustment of the relative share of the new Member States for the financial year 1975
Articles 3 and 4 of the Council Decision of 21 April 1970

(in %)

Member States	Relative share for reference (1)	Upper limit +2 %	Lower limit —2 %	Relative share before adjustment (2)	Differences		First distribution	Second distribution	Relative share after adjustment
					Below the lower limit	Above the upper limit			
	1	2	3	4	5	6	7	8	9
Belgium	6·8512	6·9882	6·7142	6·5746	+ 0·1396	—	—	+ 0·0242	6·7384
Denmark	1·6939	1·7278	1·6600	2·0181	—	— 0·2903	—	—	1·7278
Germany	27·6163	28·1686	27·0640	27·9109	—	—	+ 0·2577	—	28·1686
France	23·5435	24·0144	23·0726	20·2700	+ 2·8026	—	—	+ 0·1354	23·2080
Ireland	0·4199	0·4283	0·4115	0·5758	—	— 0·1475	—		0·4283
Italy	17·6611	18·0143	17·3079	16·2120	+ 1·0959	—	—	+ 0·0870	17·3949
Luxembourg	0·1653	0·1686	0·1620	0·1296	+ 0·0324	—	—	+ 0·0010	0·1630
Netherlands	8·7458	8·9207	8·5709	8·3951	+ 0·1758	—	—	+ 0·0310	8·6019
United Kingdom	13·3030	13·5691	13·0369	17·9139	—	— 4·3448	—	—	13·5691
	100	102	98	100	+ 4·2463	— 4·7826	+ 0·2577	+ 0·2786	100
Balance to be distributed:						— 0·5363			

(1) For new Member States: $\frac{67·5}{56}$ of the relative share for 1974 (see Annex A).

For the original Member States: the remainder in proportion to the relative share for 1974 (see Annex B).

The reduction provided for under Article 130 of the Treaty of Accession brings the share of new Member States to a fixed percentage of the share which would result from implementing the Council Decision of 21 April 1970; this percentage is 56 % for 1974 and 67·5 % for 1975. The relative share appearing in column 1 of Annex A is raised from 56 one-hundredths to 67·5.

(2) cf. Table 4, column 1.

TABLE 6

FINANCIAL YEAR 1975

Contributions of the new Member States towards financing the 1975 Budget

(in u.a.)

States	Relative share of the States after adjustment		Breakdown of relative shares into	
	%	Amount	Own resources	Contributions
Denmark	1·7278	99 442 033	83 970 000	15 472 033
Ireland	0·4283	24 650 436	24 650 436	—
United Kingdom	13·5691	780 957 800	780 957 800	—
Total contribution of the Three	15·7252	905 050 269	889 578 236	15 472 033
Budget Total	100	5 755 413 409	3 868 878 236	1 886 535 173

The sole purpose of Tables 3 and 5 has been to bear out the assumption that Ireland's and the United Kingdom's own resources would be at the upper limit of the possible bracket and to fix the contributions to be paid by Denmark.

TABLE 7

FINANCIAL YEAR 1975

A. Establishing the contributions to be paid by the six original Member States

	u.a.
Total amount of own resources from the Member States (Table 2)	3 868 878 236
Contributions to be paid by one new Member State (Table 6)	15 472 033
	3 884 350 269
Total expenditure	5 755 413 409
Contributions to be paid by the six original Member States	1 871 063 140

B. Establishing the relative share of the six original Member States before adjustment

(in u.a.)

Member States	Contributions of the Member States (1)		Own resources to be paid (Table 2 A)	Total of the shares of the Member States	Relative shares (%)
	%	Amount			
Belgium	4·1101	99 654 740	293 400 000	393 054 740	8·1036
Germany	29·8747	724 351 099	988 600 000	1 712 951 099	35·3159
France	22·9853	557 308 603	691 300 000	1 248 608 603	25·7426
Italy	14·7716	358 156 725	627 600 000	985 756 725	20·3234
Luxembourg	0·1625	3 940 025	4 100 000	8 040 025	0·1658
Netherlands	5·2648	127 651 948	374 300 000	501 951 948	10·3487
Total	77·1690	1 871 063 140	2 979 300 000	4 850 363 140	100

(1) GNP scale — the statistical data used in arriving at this scale are contained in Annexes H and I.

N.B. This table, which deals with the original Member States, corresponds to Tables 3 and 4; the expenditure taken into consideration equals the total expenditure to be covered minus the portion borne by the new Member States.

TABLE 8

FINANCIAL YEAR 1975

Adjustment of the relative share of each of the original Member States for the 1975 financial year

(Applying Articles 3 and 4 of the Council Decision of 21 April 1970)

(in %)

Member States	Relative share for reference (cf. Annex B)	Upper limit (+ 2 %)	Lower limit (— 2 %)	Relative share for 1975 before adjustment (Table 7)	Differences		First adjustment	Relative share after adjustment
					Below the lower limit	Above the upper limit		
Belgium	8·1000	8·2620	7·9380	8·1036	—	—	+ 0·1371	8·2407
Germany	32·6498	33·3028	31·9968	35·3159	—	— 2·0131	—	33·3028
France	27·8347	28·3914	27·2780	25·7426	+ 1·5354	—	—	27·2780
Italy	20·8802	21·2978	20·4626	20·3234	+ 0·1392	—	—	20·4626
Luxembourg	0·1954	0·1993	0·1915	0·1658	+ 0·0257	—	—	0·1915
Netherlands	10·3399	10·5467	10·1331	10·3487	—	—	+ 0·1757	10·5244
Total	100	102	98	100	+ 1·7003	— 2·0131	+ 0·3128	100
Balance to be distributed:						— 0·3128		

TABLE 9

FINANCIAL YEAR 1975

Contributions of the Member States towards financing the Budget excluding the amounts financed according to special scales

States	Relative share of the Member States after adjustment		Breakdown of the modified relative shares into		Relative share of the Nine %
	% (1)	Amount (u.a.)	Own resources (u.a.)	Contributions (u.a.)	
Belgium	8·2407	399 703 875	293 400 000	106 303 875	6·9448
Germany	33·3028	1 615 306 736	988 600 000	626 706 736	28·0659
France	27·2780	1 323 082 057	691 300 000	631 782 057	22·9885
Italy	20·4626	992 510 408	627 600 000	364 910 408	17·2448
Luxembourg	0·1915	9 288 446	4 100 000	5 188 446	0·1614
Netherlands	10·5244	510 471 618	374 300 000	136 171 618	8·8694
Total	100	4 850 363 140	2 979 300 000	1 871 063 140	84·2748
Denmark		99 442 033	83 970 000	15 472 033	1·7278
Ireland		24 650 436	24 650 436	—	0·4283
United Kingdom		780 957 800	780 957 800	—	13·5691
Grand total		5 755 413 409	3 868 878 236	1 886 535 173	100

(1) cf. Table 8, final column.

ANNEXES

(SERIES OF TABLES BRINGING OUT THE REFERENCE DATA USED FOR THE CALCULATIONS)

ANNEX A

FINANCIAL YEAR 1975

Contributions of the new Member States towards financing the 1974 Budget

(in u.a.)

States	Relative share of the States after adjustment		Breakdown of relative shares into	
	%	Amount	Own resources	Contributions
Denmark	1·4053	72 550 348	57 281 000	15 269 348
Ireland	0·3484	17 986 580	17 986 580	—
United Kingdom	11·0366	569 778 109	569 778 109	—
Total contribution of the Three	12·7903	660 315 037	645 045 689	15 269 348
Budget Total	100·0000	5 162 623 531	3 153 758 189	2 008 865 342

N.B. This table results from the 1974 Budget and is meant solely to provide a basis of reference (together with Annex B) for the first column of Table 5.

ANNEX B

Contributions of the Member States towards financing the Budget excluding the amounts financed according to special scales — 1974 Budget

(in u.a.)

States	Relative share of the Member States after adjustment		Breakdown of the modified relative shares into		Relative share of the Nine %
	%	Amount	Own resources	Contributions	
Belgium	8·1000	364 686 988	227 937 500	136 749 488	7·0640
Germany	32·6498	1 469 994 719	872 900 000	597 094 719	28·4738
France	27·8347	1 253 204 062	597 625 000	655 579 062	24·2745
Italy	20·8802	940 091 018	509 687 500	430 403 518	18·2096
Luxembourg	0·1954	8 797 511	4 287 500	4 510 011	0·1704
Netherlands	10·3399	465 534 196	296 275 000	169 259 196	9·0174
Totals	100·00	4 502 308 494	2 508 712 500	1 993 595 994	87·2097
Denmark		72 550 348	57 281 000	15 269 348	1·4053
Ireland		17 986 580	17 986 580	—	0·3484
United Kingdom		569 778 109	569 778 109	—	11·0366
Grand Total		5 162 623 531	3 153 758 189	2 008 865 342	100

N.B. This table results from the 1974 Budget and is meant solely to provide a basis of reference for the first column of Table 5.

ANNEX C

Establishing the relative share of each of the original Member States to be taken as the 1970 reference for the purposes of applying Article 3 (3) of the Council Decision of 21 April 1970 on the basis of the revenue and expenditure account for the financial year 1970 (1)

(in u.a.)

Categories of appropriations	Actual contributions to the 1970 Budget	Breakdown of contributions between the Member States					
		Belgium	Germany	France	Italy	Luxembourg	Netherlands
1. Appropriations for the EAEC research and investment budget (Article 3 (3), second subparagraph, (a))	28 389 267	2 810 538 9·9 %	8 516 780 30 %	8 516 780 30 %	6 529 531 23 %	56 779 0·2 %	1 958 859 6·9 %
2. Appropriations to the European Social Fund (Article 3 (3), second subparagraph, (b))	37 041 701	3 259 670 8·8 %	11 853 344 32 %	11 853 344 32 %	7 408 341 20 %	74 083 0·2 %	2 592 919 7 %
3. Appropriations to the EAGGF (2) (Article 3 (3), second subparagraph (c))		8·25 %	31·5 %	28 %	21·5 %	0·2 %	10·35 %
— Guarantee Section	2 369 780 000	195 506 850	746 480 700	663 538 400	509 502 700	4 739 560	245 272 230
— Guidance Section	285 000 000	23 512 500	89 775 000	79 800 000	61 275 000	570 000	29 497 500
4. Appropriations relating to: (Article 3 (3), second subparagraph, (d))							
— administrative expenditure (Titles I to IV)	88 276 973	6 973 881 7·9 %	24 717 552 28 %	24 717 552 28 %	24 717 552 28 %	176 555 0·2 %	6 973 881 7·9 %
— food aid	16 443 000	1 256 245 7·64 %	4 998 672 30·4 %	4 998 672 30·4 %	3 551 688 21·6 %	108 524 0·66 %	1 529 199 9·3 %
Totals	2 824 930 941	233 319 684	886 342 048	793 424 748	612 984 812	5 725 501	287 824 588
Relative share of each Member State (%)		8·2593	31·3757	28·0865	21·6991	0·2027	10·1887

(1) Provisional calculation.
(2) For the EAGGF, the total contributions are lower than those given in the first column, as Germany's percentage share is limited to 31·5 % (Article 3 (3), second subparagraph, (d)).

ANNEX D

Adjustment of the relative share of each of the original Member States for the financial year 1971

(Applying Article 3 (3), first subparagraph)

(in %)

Member States	Revised relative share for 1970 for reference	Upper limit (+ 1 %)	Lower limit (— 1·5 %)	Relative share for 1971 before adjustment	Differences		First distribution	Second distribution	Relative share after adjustment
					Below the lower limit	Above the upper limit			
Belgium	8·2593	8·3419	8·1354	8·3228	—	—	+0·0191		8·3419
Germany	31·3757	31·6895	30·9051	34·3630		−2·6735			31·6895
France	28·0865	28·3674	27·6652	25·0176	+2·6476			+0·2703	27·9355
Italy	21·6991	21·9161	21·3736	20·6228	+0·7508			+0·1675	21·5411
Luxembourg	0·2027	0·2047	0·1997	0·1787	+0·0210			+0·0017	0·2014
Netherlands	10·1887	10·2906	10·0359	11·4951		−1·2045			10·2906
Total	99·8120	100·8102	98·3149	100	+3·4194	−3·8780	+0·0191	+0·4395	100
Balance to be distributed:					—0·4586		0·4586		

ANNEX E

Adjustment of the relative share of each of the original Member States (1) for the financial year 1972

(Applying Article 3 (3), first subparagraph of the Council Decision of 21 April 1970)

(in %)

Member States	Relative share for reference for 1971	Upper limit (+ 1 %)	Lower limit (— 1·5 %)	Relative share before adjustment	Differences		Distribution of balance	Relative share after adjustment
					Below the lower limit	Above the upper limit		
Belgium	8·3419	8·4253	8·2168	7·9331	+0·2837	—	+0·0512	8·2680
Germany	31·6895	32·0064	31·2142	34·3621		−2·3557		32·0064
France	27·9355	28·2149	27·5165	25·7766	+1·7399	—	+0·2455	27·7620
Italy	21·5411	21·7565	21·2180	20·8840	+0·3340	—	+0·1522	21·3702
Luxembourg	0·2014	0·2034	0·1984	0·1758	+0·0226		+0·0015	0·1999
Netherlands	10·2906	10·3935	10·1362	10·8684	—	−0·4749		10·3935
Totals	100	101	98·5001	100	+2·3802	−2·8306	+0·4504	100
Balance to be distributed:					−0·4504			

(1) Revised on the basis of the revenue and expenditure account, 1972.

ANNEX F

Adjustment of the relative share of each original Member State for the financial year 1973

(Applying Article 3 (3), first subparagraph)

(in %)

Member States	Revised relative share for reference (Annex E)	Upper limit (+ 1 %)	Lower limit (— 1·5 %)	Relative share for 1973 before adjustment	Differences		Distribution	Relative share after adjustment
					Below the lower limit	Above the upper limit		
Belgium	8·2680	8·3507	8·1440	7·4782	+0·6658	—	0·0500	8·1940
Germany	32·0064	32·3265	31·5263	34·4752	—	−2·1487	—	32·3265
France	27·7620	28·0396	27·3456	27·2274	0·1182	—	+0·2399	27·5855
Italy	21·3702	21·5839	21·0496	18·8784	+2·1712	—	+0·1486	21·1982
Luxembourg	0·1999	0·2019	0·1969	0·1731	+0·0238		+0·0015	0·1984
Netherlands	10·3935	10·4974	10·2376	11·7677	—	−1·2703		10·4974
Totals	100	101	98·5000	100	+2·9790	−3·4190	+0·4400	100
Balance to be distributed:					−0·4400			

ANNEX G

Adjustment of the relative share of the original Member States for the financial year 1974

(Applying Article 3 (3), first subparagraph)

(in %)

Member States	Relative share for reference (Suppl. Budget No 4/1973) (Annex F)	Upper limit (+ 1 %)	Lower limit (— 1·5 %)	Relative share for 1973 before adjustment (Table 9)	Differences		First adjustment	Second adjustment	Relative shares after adjustment
					Below the lower limit	Above the upper limit			
Belgium	8·1940	8·2759	8·0711	7·9597	+0·1114	—	—	—	8·0711
Germany	32·3265	32·6498	31·8416	36·0115	—	−3·3617	—	—	32·6498
France	27·5855	27·8614	27·1717	27·2958	—	—	+0·5622	+0·0006	27·8586
Italy	21·1982	21·4102	20·8802	18·5098	+2·3704	—	—	—	20·8802
Luxembourg	0·1984	0·2004	0·1954	0·1976	—	—	+0·0028 (1)	—	0·2004
Netherlands	10·1974	10·6024	10·3399	10·0256	+0·3143	—	—	—	10·3399
Totals	100·0000	101·0001	98·4999	100·0000	+2·7961	−3·3617	+0·5650	+0·0006	100·0000
Balance to be distributed:					−0·5656		+0·5656		

(1) With this adjustment Luxembourg reaches the upper limit.

ANNEX H

Gross national product at market prices — at current prices
Figures according to ESA

	In national currency				In million u.a.	
	Units	1970	1971	1972	1970	1971	1972
Germany	m. DM	678 431	750 610	820 000	185 364	205 085	224 044
France	m. FF	782 542	871 350	972 052	140 892	156 882	175 012
Italy	1000 m. Lit	58 110·8	63 014·3	68 773·8	92 977	100 823	110 038
Netherlands	m. Fl	114 984	129 550	147 480	31 764	35 787	40 740
Belgium	m. Bfrs	1 275 811	1 395 610	1 555 580	25 516	27 912	31 112
Luxembourg	m. Lfrs	53 084	54 154	59 808	1 062	1 083	1 196
United Kingdom	m. £	50 431	56 180	61 687	121 034	134 832	148 049
Ireland	m. £	1 643·2	1 886·2	2 205	3 944	4 479	5 292
Denmark	m. Dkr	116 600	127 868	145 389	15 547	17 049	19 385

ANNEX I

Calculation of the proportion of the gross national product of each Member State in comparison with the total of the gross national products

(in million u.a.)

	1970	1971	1972	Average	%
Germany	185 364	205 085	224 044	204 831	29·8747
France	140 892	156 882	175 012	157 595	22·9853
Italy	92 977	100 823	110 038	101 279	14·7716
Netherlands	31 764	35 787	40 740	36 097	5·2648
Begium	25 516	27 912	31 112	28 180	4·1101
Luxembourg	1 062	1 083	1 196	1 114	0·1625
United Kingdom	121 034	134 832	148 049	134 638	19·6370
Ireland	3 944	4 479	5 292	4 572	0·6668
Denmark	15 547	17 049	19 385	17 327	2·5272
EEC	618 100	683 932	754 868	685 633	100

C. SUMMARY OF EXPENDITURE

The authorized expenditure for each of the Institutions has been fixed as follows:

	u.a.
Section I: European Parliament	41 597 229
Section II: Council	50 472 467
Section III: Commission	5 723 893 644
Section IV: Court of Justice	9 320 020
Total	**5 825 283 360**

D. STAFF

The number of persons who can be paid in the course of the financial year 1975 out of the staff appropriations is limited to the following:

	Permanent posts	Temporary posts
European Parliament	1 082	124
Council	1 475	6
— Economic and Social Committee	292	—
— Audit Board	30	—
— ECSC Auditor	5	—
Commission		
— Operational staff	7 605	171
— Research and investment	2 182 (1)	1
Court of Justice	241	20
Total	12 912	322

(1) Of which 472 are establishment employees.

The distribution by category and grade must be kept within the limits set by the lists of posts which follow:

Section I — Parliament

Category	Grade	Establishment for 1974		Modifications in 1975 budget		Establishment for 1975	
		Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
NC		1	—	—	—	1	—
A	1	5	—	—	—	5	—
	2	13	1	—	+ 6	13	7 (1)
	3	45	6	—	— 2	45 (8)	4 (2)
	4	24	13	+ 2	— 3	26	10 (3)
	5	25	7	—	—	25	7 (4)
	6	21	8	—	+ 4	21	12 (5)
	7	27	26	—	—	27	26 (4)
	Total	160	61	+ 2	+ 5	162	66
B	1	24	—	—	+ 2	24	2 (4)
	2	26	1	—	+ 1	26	2 (6)
	3	38	12	—	+ 3	38	15 (4)
	4	39	1	+ 30	— 1	69	0
	5	26	—	— 26	—	0	0
	Total	153	14	+ 4	+ 5	157	19
C	1	104	12	+ 1	+ 2	105	14 (7)
	2	133	14	+ 14	+ 1	147	15 (4)
	3	141	14	+ 5	— 5	146	9 (4)
	4	46	—	—	—	46	0
	Total	424	40	+ 20	— 2	444	38
D	1	31	1	—	—	31	1
	2	17	—	—	—	17	—
	3	7	—	—	—	7	—
	Total	55	1	—	—	55	1
L/A	A 3	8	—	—	—	8	—
	A 4	15	—	—	—	15	—
	A 4	46	—	—	—	46	—
	A 5	35	—	—	—	35	—
	A 5	65	—	—	—	65	—
	A 6	57	—	+ 3	—	60	—
	A 7	37	—	— 3	—	34	—
	Total	263	—	—	—	263	—
Grand Total		**1 056**	**116**	**+ 26**	**+ 8**	**1 082**	**124**

(1) 6 for the political groups.
(2) 3 for the political groups.
(3) 9 for the political groups.
(4) Political group staff.
(5) 11 for the political groups.
(6) 1 for the political groups.
(7) 13 for the political groups.
(8) Including one A 2 post ad personam.

Section II — Council

Category and grade	Council		Economic and Social Committee	Audit Board	ECSC Auditor
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts
HC	1	—	1	—	—
A 1	6	—	1	—	—
A 2	16 (a)	—	3	1	1
A 3	30 (b)	—	8	1	—
A 4	32 (c)	—	6 (*)	4	—
A 5	28	—	7	6	—
A 6	25	1	5	2	—
A 7	24	2	6	2	—
A 8	—	—	—	—	—
Total	161	3	36	16	1
B 1	18	1	4	4	1
B 2	38 (e)	1	9 (i)	3	—
B 3	41 (f)	1	10 (j)(*)	4 (n)	2
B 4	22 (g)	—	14 (k)	—	—
B 5	11 (h)	—	4 (m)(l)	—	—
Total	130	3	41	11	3
C 1	119	—	15	1	1
C 2	200	—	35	1	—
C 3	232	—	35	1	—
C 4	82	—	21	—	—
C 5	36	—	21	—	—
Total	669	—	127	3	1
D 1	40	—	6	—	—
D 2	77	—	12	—	—
D 3	90	—	11	—	—
D 4	—	—	—	—	—
Total	207	—	29	—	—
LA 3	9	—	1	—	—
LA 4	—	—	6	—	—
LA 4 / LA 5	45	—	8	—	—
LA 5 / LA 6	65	—	10	—	—
LA 5 / LA 6	60	—	8	—	—
LA 6 / LA 7	71	—	11	—	—
LA 7	57	—	14	—	—
LA 8	—	—	—	—	—
Total	307	—	58	—	—
Grand Total	**1 475**	**6**	**292**	**30**	**5**

(a) Of which 5 are grade A1 ad personam.
(b) Of which 6 are grade A2 ad personam.
(c) Of which 3 are grade A3 ad personam.
(e) Of which 10 are senior secretarial assistants or senior technical assistants.
(f) Of which 10 are senior secretarial assistants or senior technical assistants.
(g) Of which 14 are secretarial assistants or technical assistants.
(h) Of which 6 are secretarial assistants or technical assistants.
(i) Of which 1 is a senior secretarial assistant.
(j) Of which 2 are senior secretarial assistants.
(k) Of which 6 are secretarial assistants.
(l) Of which 1 is a technical assistant.
(m) Of which 2 are secretarial assistants.
(n) Of which 1 is a senior secretarial assistant.
(*) Of which 1 is attached to the President's secretariat.

Section III — Commission

Operational staff

Category and grade	Posts		Including posts in	
	Permanent	Temporary	Official Publications Office	Supply Agency
A 1	23	—	—	—
A 2	110 [a][b]	13	1	—
A 3	299 [c][d]	14	1	1 [m]
A 4	523 [e]	21	2	1
A 5	522 [f][g]	6	2	2
A 6	295	15	3	1
A 7	246	—	4	—
A 8	—	—	—	—
Total	2 018	69	13	5
B 1	370	13	17	—
B 2	439 [h]	13	31	2
B 3	440 [j]	—	34	2 [o]
B 4	202 [i][k]	—	8	1
B 5	106 [l]	—	6	—
Total	1 557	26	96	5
C 1	325	14	12	1
C 2	940	38	25	2
C 3	939	24	26	1
C 4	252	—	13	—
C 5	73	—	5	—
Total	2 529	76	81	4
D 1	175	—	3	—
D 2	142	—	3	—
D 3	64	—	2	—
D 4	—	—	—	—
Total	381	—	8	—
LA 3	13	—	—	—
LA 4	28	—	—	—
LA 4 / LA 5	169	—	—	—
LA 5	171	—	—	—
LA 5 / LA 6	221	—	—	—
LA 6	261	—	—	—
LA 7	256	—	—	—
LA 8	1	—	—	—
Total	1 120	—	—	—
Grand Total	**7 605**	**171**	**198 [n]**	**14**

([a]) Including 16 A1 officials ad personam.

([b]) Including 1 A1 official ad personam under Article 8 of Council Regulation No 259/68.

([c]) Including 23 A2 officials ad personam.

([d]) Including 3 A2 officials ad personam under Article 8 of Council Regulation No 259/68.

([e]) Including 3 A3 officials ad personam, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in cases 20 and 21/63, 79/63 and 82/63.

([f]) Including 11 A3 officials ad personam under Article 8 of Council Regulation No 259/68.

([g]) Including 16 A3 officials ad personam.

([h]) Including 1 B1 official ad personam under Article 8 of Council Regulation No 259/68.

([i]) Including 1 B3 official ad personam under Article 8 of Council Regulation No 259/68.

([j]) Including 80 posts of senior secretarial assistant and senior technical assistant.

([k]) Including 60 posts of senior secretarial assistant and technical assistant.

([l]) Including 20 posts of senior secretarial assistant and technical assistant.

([m]) The duties of Director-General of the supply agency will be carried out by an A2 official ad personam appointed Director-General within the meaning of Article 53 of the Euratom Treaty.

([n]) See Decision of 16 January 1969 setting up the Office for Official Publications of the European Communities, Article 5 (5) (OJ No L 13, 18.1.1969).

([o]) Including 2 posts of senior secretarial assistant.

Section III — Commission

Research and investment activities

I. Joint Research Centre

Category and grade	Staff authorized for 1974			Staff authorized for 1975		
	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total
A 1	2	—	2	2 (6)	—	2 (6)
A 2	9	1	10	9	1	10
A 3	26	5	31	25	8	33
A 4	76	5	81	82	6	88
A 5	225	12	237	230	12	242
A 6	99	3	102	88	2	90
A 7	21	3	24	25	1	26
A 8	—	—	—	—	—	—
Total A	458	29	487	461 (6)	30	491 (6)
B 1	49	19	68	61	17	78
B 2	192	36	228	182	32	214
B 3	191	17	208	183	20 (6 sec.)	203
B 4	181	12 (3 sec.)	193	173	13	186
B 5	55	13 (3 sec.)	68	55	11 (8 sec.)	66
Total B	668	97	765	654	93	747
C 1	39	24	63	45	24	69
C 2	51	35	86	44	35	79
C 3	15	5	20	9	2	11
C 4	—	—	—	—	—	—
C 5	—	—	—	—	—	—
Total C	105	64	169	98	61	159
D 1	1	—	1	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
Total D	1	—	1	—	—	—
Total A/B/C/D	1 232	190	1 422	1 213	184	1 397
Establishment staff	350	138	488	334	135	469
Overall Total (3)	**1 582**	**328**	**1 910**	**1 547**	**319**	**1 866(4)(5)(6)**
			— 44			
			Total staff authorized for 1974 = 1 866			

Footnotes

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the Establishments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the Establishments.

(3) Of the staff covered by the Budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) Category B staff in scientific/technical posts A 5/A 8 and administrative posts A 7/A 6 provided for in the Budget, up to 5 % of these posts;

(b) Category C staff in B posts provided for in the Budget, up to 5 % of these posts;

(c) Establishment staff in category C and D posts provided for in the Budget, up to 10 % of these posts.

(4) Including 170 posts occupied by staff made available to the Italian government according to the provisions of Article 6 (c) of the Euratom Treaty (see appropriation account 1.43 ESSOR/ADECO).

(5) Including 20 posts occupied by staff awaiting appointment to the new activities at the JRC in Petten.

(6) Including one A1 temporary post.

Section III — Commission

Research and investment activities

II. Headquarters and indirect action

Category and grade	Staff authorized for 1974			Staff authorized for 1975		
	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—
A 2	2	—	2	2	—	2
A 3	21	—	21	22	—	22
A 4	47	1	48	47	1	48
A 5	93	2	95	82	2	84
A 6	46	—	46	40	—	40
A 7	9	—	9	10	—	10
A 8	—	—	—	—	—	—
Total A	218	3	221	203	3	206
B 1	7	1	8	9	1	10
B 2	23	1	24	23	3	26
B 3	24	5 (2 sec.)	29	29	5 (4 sec.)	34
B 4	18	1 (1 sec.)	19	17	—	17
B 5	10	—	10	5	—	5
Total B	82	8	90	83	9	92
C 1	1	2	3	1	1	2
C 2	—	10	10	—	9	9
C 3	—	4	4	—	4	4
C 4	—	1	1	—	1	1
C 5	—	—	—	—	—	—
Total C	1	17	18	1	15	16
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
Total D	—	—	—	—	—	—
Total A/B/C/D	301 (4)	28	329	287	27	314
Establishment staff	2	1	3	2	1	3
Overall Total (3)	**303**	**29**	**332**	**289**	**28**	**317 (5)**

Footnotes

(1) All staff employed in scientific or technical departments and performing scientific or technical work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as administrative posts: all staff assigned to administrative and financial department; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments.

(3) Of the staff covered by the Budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) Category B staff in scientific: technical posts A 5/A 8 and administrative posts A 7/A 6 provided for in the Budget, up to 5 % of these posts;

(b) Category C staff in B posts provided for in the Budget, up to 5 % of these posts;

(c) Establishment staff in Category C and D posts provided for in the Budget, up to 10 % of these posts.

(4) Including 20 temporary posts in accordance with the Council Decision of 21 June 1971, amended by the Decision of 14 May 1973 and 17 December 1973, adopting a five-year research and training programme in the fields of fusion and plasma physics; these temporary posts may not exceed the duration of the programme.

(5) Including 61 posts occupied by staff made available to national bodies according to Article 6 (c) of the Euratom Treaty (see details on the appropriation accounts 1.48 and 1.49).

Section IV — Court of Justice

Category and grade	Permanent posts	Staff		Temporary Posts
		Permanent	Temporary	
A 1	—	—	—	—
A 2	2	2 (*)	—	—
A 3	9	2 (a)	7 (b)	—
A 4	7	5 (f)	2	—
A 5	5	1	4	—
A 6	5	5	—	—
A 7	5	5	—	—
A 8	—	—	—	—
Total	33	20	13	—
B 1	4	4	—	—
B 2	15	15	—	—
B 3	15 (c)	15	—	—
B 4	14 (d)	14	—	—
B 5	11 (e)	11	—	—
Total	59	59	—	—
C 1	11	11	—	1
C 2	29	29	—	3
C 3	27	27	—	3
C 4	5	5	—	—
C 5	—	—	—	—
Total	72	72	—	7
D 1	19	19	—	—
D 2	8	8	—	—
D 3	9	9	—	—
D 4	—	—	—	—
Total	36	36	—	—
LA 3	1	1	—	—
LA 4	7	7	—	1
LA 4 / LA 5	7	7	—	2
LA 5 / LA 6	6	6	—	2
LA 5 / LA 6	10	10	—	4
LA 6	10	10	—	4
LA 7	—	—	—	—
LA 8	—	—	—	—
Total	41	41	—	13
Grand Total	**241**	**228**	**13**	**20**

(*) Including 1 official in grade A1 in a personal and temporary capacity.

(a) Including 1 A2 official ad personam (assistant registrar for the duration of the appointment).

(b) Including 2 established officials classified in grade A2 ad personam, and 5 established officials classified in grade A2 ad personam as law clerks for the duration of their appointment, with the proviso that posts for law clerks will be filled by temporary staff as they fall vacant.

(c) Including 2 posts of senior secretarial assistant.

(d) Including 9 posts of secretarial assistant or of technical assistant.

(e) Including 10 posts of secretarial assistant or of technical assistant.

(f) Including 1 official classified in grade A3 ad personam.

SECTION I

EUROPEAN PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of Parliament's expenditure for the financial year 1975

Nature of expenditure	Total expenditure u.a.
Expenditure	41 597 229
Own resources	—2 555 946
Contributions due	39 041 283

PARLIAMENT

Own resources

Title	Chapter	Article	Nature of revenue	Total u.a.
4			*Deductions from staff remuneration*	
	40		Proceeds of taxation on the salaries, wages and allowances of officials and other servants	
			— Parliament	1 343 750
			— Share of the Audit Board	25 750 (1)
			— Share of the ECSC Auditor	4 935 (1)
			Chapter 40 — Total	1 374 435
	41		Staff contributions to the pension scheme	
			— Parliament	752 603
			— Share of the Audit Board	11 723 (1)
			— Share of the ECSC Auditor	2 150 (1)
			Chapter 41 — Total	766 476
			Title 4 — Total	2 140 911
9			*Miscellaneous revenue*	
	90		Proceeds of the sale of movable and immovable property	
		900	Proceeds of sale of movable property	25 000
		902	Sale of publications, printed works and films	25 000
			Chapter 90 — Total	50 000
	93		Repayment of miscellaneous expenditure	
		930	Repayment of expenditure on account of another institution	300 000
	95		Miscellaneous income	
		950	Income from investments and loans, bank interest and other items	
			— Parliament	50 000
			— Share of the Audit Board	30 (1)
			— Share of the ECSC Auditor	5 (1)
			Article 950 — Total	50 035
		951	Differences on exchange	10 000
			Chapter 95 — Total	60 035
	99		Other revenue	5 000
			Title 9 — Total	415 035
			Grand Total	**2 555 946**

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under the section of the budget relating to the European Parliament and the other half under the section relating to the Council.

PARLIAMENT

General summary of appropriations for 1975 and 1974 and expenditure 1973

Titles Chapters	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973 (1)
Title 1	*Expenditure relating to persons working with the Institution*			
Chap. 10	Members of the Institution	3 755 295	3 030 700	1 917 527·90
Chap. 11	Staff	22 494 911	17 196 850	12 991 502·13
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	850 000	941 000	547 789·65
Chap. 13	Expenditure relating to missions and duty travel	1 500 000	1 250 000	967 930·97
Chap. 14	Expenditure on social welfare and on further vocational training of staff	229 800	190 000	109 358·93
Chap. 15	Cost of organizing internal training courses	72 000	48 000	21 853·14
	Title 1 — Total	28 902 006	22 656 550	16 555 962·72
Title 2	*Buildings, equipment and miscellaneous operating expenditure*			
Chap. 20	Immovable property investments	—	p.m.	p.m.
Chap. 21	Rental of buildings and incidental expenditure	4 042 600	1 329 000	2 282 466·98
Chap. 22	Movable property and ancillary expenses	924 020	1 034 700	1 184 585·01
Chap. 23	Current administrative expenditure	1 519 600	1 103 900	935 600·46
Chap. 24	Entertainment and representation expenses	121 770	110 700	70 884·14
Chap. 25	Expenditure for formal and other meetings	20 000	15 000	13 231·89
Chap. 26	Expenditure on studies, surveys and consultations	1 000	1 000	—
Chap. 27	Expenditure on publishing and information	1 171 650	767 250	647 855·17
	Title 2 — Total	7 800 640	4 361 550	5 134 623·65
Title 3	*Expenditure resulting from the Institution carrying out special functions*			
Chap. 37	Expenditure relating to certain institutions and bodies	1 725 482	1 497 283	942 985·32
Chap. 38	Loan of services between institutions	250 000	250 000	148 262·08
	Title 3 — Total	1 975 482	1 747 283	1 091 247·40
Title 4	*Aids, subsidies and financial contributions*			
Chap. 41	Subsidies and financial contributions	520 001	393 000	262 365·34
	Title 4 — Total	520 001	393 000	262 365·34
Title 9	*Food aid and other expenditure*			
Chap. 98	Non-allocated provisional appropriations	1 859 100	778 000	—
Chap. 99	Expenditure not specifically provided for	540 000	3 300 000	—
	Title 9 — Total	2 399 100	4 078 000	—
	Grand Total	**41 597 229**	**33 236 383**	**23 044 199·11**

(1) The figures shown comprise expenditure settled and paid as at 31 December 1973 plus expenditure committed but not settled as at 31 December 1973.

PARLIAMENT

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries			
	1001	Residence allowances			
	1002	Family allowances			
	1003	Representation allowances			
	1004	Travel and subsistence allowances. Notice of meetings and connected expenditure	2 784 600	2 284 600	1 895 247·82
		Article 100 — Total	2 784 600	2 284 600	1 895 247·82
100a		*Members' secretarial expenses*	932 400	712 800	—
101		*Accident and sickness insurance and other social welfare expenditure*	38 295	33 300	22 280·08
102		*Temporary allowances*			
103		*Pensions*			
	1030	Retirement pensions			
	1031	Invalidity pensions			
	1032	Survivors' pensions			
		CHAPTER 10 — TOTAL	3 755 295	3 030 700	1 917 527·90
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	11 139 105	9 984 960	7 534 875·08
	1101	Family allowances	957 370	861 950	593 181·42
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 738 454	1 556 600	1 168 470·08

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks		
100				
	1004	Adjustment of allowances as a result of the considerable increases since July 1972.		
100a		The considerable increase in costs makes it necessary to raise this allowance.		
110				
	1100	This appropriation was calculated as follows:	*Posts*	*Appropriations* u.a.
		(a) Posts authorized in 1974 list of posts	1 172	10 925 700
		(b) New posts to be created (calculated for 6 months)	34	213 405
			1 206	11 139 105
	1101	Breakdown of appropriation:		
		(a) 1974 posts		939 600
		(b) New posts		17 770
				957 370
	1102	Breakdown of appropriation:		
		(a) 1974 posts		1 704 400
		(b) New posts		34 054
				1 738 454

PARLIAMENT

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
110		*(contd)*			
	1103	Temporary fixed allowances	151 130	137 000	91 752·64
		Article 110 — Total	13 986 059	12 540 510	9 388 279·22
111		*Other staff*			
	1110	Auxiliary staff	1 185 000	900 000	813 216·70
	1111	Auxiliary interpreters	—	—	—
	1112	Local staff	1 150 000	800 000	562 667·00
	1113	Special advisors	41 000	24 000	2 489·62
		Article 111 — Total	2 376 000	1 724 000	1 378 373·32
112		*Pensions and severance grants*			
	1123	Severance grants	—	—	—
		Article 112 — Total	—	—	—
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	432 600	331 300	239 572·68
	1131	Accident insurance and occupational diseases	108 800	96 540	72 999·50
		Article 113 — Total	541 400	427 840	312 572·18
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	15 000	8 500	4 808·50
	1141	Travel expenses on annual leave	130 000	105 000	76 080·54

PARLIAMENT

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
110		*(contd)*
	1103	Breakdown of appropriation: u.a. (a) 1974 posts 147 900 (b) New posts 3 230 151 130 Secretarial allowance. This appropriation has been calculated on the basis of the number of staff benefiting from this allowance.
111		
	1110	This increase is due in part to the increase in the allowance and travel expenses of these staff members, especially of staff recruited for part-sessions.
	1112	The 1974 estimates have proved too low: we must take account of increases in salaries which are indexed to the cost of living and of the recruitment of new staff because of the dispersion of the places of work of the European Parliament and the functioning of the secretariat in both Luxembourg and Strasbourg during part-sessions in Strasbourg.
	1113	This increase is explained by the fact that the medical consultant will in future be working full time for the European Parliament because of the size of its staff.
112		
	1123	The severance grants are paid by the Commission of the European Communities.
113		
	1130	Breakdown of appropriation: u.a. (a) 1974 posts 425 800 (b) New posts 6 800 432 600
	1131	Breakdown of appropriation: (a) 1974 posts 107 100 (b) New posts 1 700 108 800
114		
	1140	The increase in the appropriations for this item is explained by the fact that most of the newly recruited officials are fairly young.
	1141	On the whole the places of origin of new staff are a considerable distance from Luxembourg so that they are entitled to 2 journeys each year and a refund of high costs.

PARLIAMENT

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
114		*(contd)*			
	1142	Accommodation and transport expenses	—	—	—
	1143	Fixed special duty allowances	33 040	28 000	26 586·00
	1144	Fixed travel allowances	23 720	19 400	14 986·00
	1149	Other allowances and refunds	3 700	3 700	2 032·98
		Article 114 — Total	205 460	164 600	124 494·02
115		*Overtime*	145 000	120 000	91 708·65
116		*Weightings*	4 140 992	1 767 900	1 382 273·90
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	1 040 000	400 000	244 059·34
	1171	Freelance proof-readers	—	—	—
	1172	Other services and work sent out for translation and typing	60 000	52 000	69 741·50
		Article 117 — Total	1 100 000	452 000	313 800·84
		CHAPTER 11 — TOTAL	22 494 911	17 196 850	12 991 502·13
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	80 000	100 000	120 388·38
121		*Travel expenses (including members of the family)*			
	1211	Staff	20 000	25 000	16 028·82
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	80 000	88 150	86 853·51
123		*Removal expenses*			
	1231	Staff	70 000	77 850	62 902·96
124		*Temporary daily subsistence allowances*			
	1241	Staff	250 000	300 000	179 748·08

PARLIAMENT

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
114		*(contd)*
115		This increased appropriation is justified by the rise in basic salaries to which overtime payment rates are tied and the constant increase in the European Parliament's workload.
116		Appropriations calculated on the basis of Council decisions taken or to be taken in 1974. Breakdown of appropriation: u.a. (a) 1974 posts 4 066 800 (b) New posts 74 192 4 140 992
117		
	1170 1172	This rise is justified by an increase in the Institution's activity and higher translating and interpreting charges.
120		Following the recruitment campaign in 1973 and 1974 there should be a reduction in recruitment expenditure in 1975.
121 to 124		The refund of expenses is often effected a long time after the officials concerned have entered or left the service; the amounts must therefore be carried forward from one financial year to the next. Daily allowances are paid for periods of up to 1 year.

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(contd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	350 000	350 000	81 867·90
		CHAPTER 12 — TOTAL	850 000	941 000	547 789·65
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1301	Staff	1 500 000	1 250 000	967 930·97
	1302	Special equipment for missions	—	—	—
		CHAPTER 13 — TOTAL	1 500 000	1 250 000	967 930·97
		CHAPTER 14			
140		*Special assistance grants*	13 000	6 000	3 000·00
141		*Hostels and staff clubs*	14 000	12 000	10 000·00
142		*Restaurants and canteens*	8 000	12 000	9 999·12
143		*Medical service*	40 000	40 000	14 039·33
144		*Language courses and further vocational training*	80 000	60 000	27 320·48
149		*Other expenditure*			
	1490	Other expenditure	74 400	60 000	45 000·00
	1491	Fitting out of an intercommunity sports centre	p.m.	—	—
		CHAPTER 14 — TOTAL	229 800	190 000	109 358·93
		CHAPTER 15			
150		*Cost of organizing internal training courses*	72 000	48 000	21 853·14
		CHAPTER 15 — TOTAL	72 000	48 000	21 853·14
		Title 1 — Total	**28 902 006**	**22 656 550**	**16 555 962·72**

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(contd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
125		This allowance is paid to officials who have left the Secretariat of the European Parliament on the basis of the Council Regulation of 4 December 1972.
142		Capital investment was committed in 1973 and 1974 to fit out a staff canteen.
143		It is not yet clear whether the appropriation entered for 1974 will be sufficient. Experience with the new organization chart will be necessary to obtain valid information.
144		This rise is explained by the increase in the demand for language courses on the part of staff and Members of Parliament as well as the organization of intensive courses.
149		
	1490	Appropriations mainly allocated to the common fund for social expenditure of the European Institutions in Luxembourg and fixed in agreement with representatives of these Institutions and of the staff. The appropriations under this item also include a subsidy to the Staff Committee.
	1491	The Institutions in Luxembourg have agreed on the joint setting up of a sports centre. The preliminary studies on the cost of such a centre are at present in progress. It is for this reason that no entry has been made against this item.
150		The training courses for student translators and interpreters have been so successful that an increase in the number of trainees is likely.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 20			
200		*Acquisition of immovable property*	—	—	—
201		*Construction of buildings*	—	p.m.	—
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	—	—	—
		CHAPTER 20 — TOTAL	—	p.m.	—
		CHAPTER 21			
210		*Rent*			
	2100	Rent	2 695 000	600 000	1 342 988·50
	2101	Deposits	2 000	—	—
211		*Insurance*	17 600	14 000	8 142·79
212		*Water, gas, electricity and heating*	572 000	220 000	236 466·68
213		*Cleaning and maintenance*	552 000	300 000	290 992·72
214		*Fitting out of premises*	60 000	120 000	330 957·87
219		*Other expenditure*	144 000	75 000	72 918·42
		CHAPTER 21 — TOTAL	4 042 600	1 329 000	2 282 466·98

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks
210		
	2100	These figures include all rents of buildings occupied by the European Parliament in Brussels, Luxembourg, Strasbourg and in the capitals of the Member States. However, rents are only shown as a general indication for the buildings in Luxembourg and certain outside offices. The exact amount of these rents is not yet known. These figures also include costs borne by the tenant.
211		This increase takes into account the rise in rates in 1974.
212		The price of fuel oil has already increased by 50 % over 1973. Taking into account the simultaneous rise in the cost of other sources of energy, the increase shown for 1975 appears as an adaptation of the 1974 appropriations to the present situation.
213		In view of the rise in labour costs, the increase in the appropriation in 1975 should be seen as an adjustment of the 1974 requirements for which earmarked funds are insufficient.
214		This appropriation has been reduced since much of the fitting-out work was done in 1974.
219		This appropriation is used to pay all expenditure on supervision of the various buildings and maintenance of surrounding areas. The increase in the appropriation is an adjustment based on 1974 requirements.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	36 000	120 000	261 284·00
	2201	Renewals	13 200	5 000	24 879·20
	2202	Hire	1 000	1 000	—
	2203	Maintenance, use and repair	60 000	60 000	24 195·87
		Article 220 — Total	110 200	186 000	310 359·07
221		*Furniture*			
	2210	Initial equipment	96 000	180 000	182 435·27
	2211	Renewals	24 000	3 000	—
	2212	Hire	1 000	1 000	224·00
	2213	Maintenance, use and repair	1 800	1 500	877·87
		Article 221 — Total	122 800	185 500	183 537·14
222		*Technical equipment and installation*			
	2220	Initial equipment	84 000	250 000	448 524·82
	2221	Renewals	108 000	30 000	12 139·44
	2222	Hire	79 200	55 000	33 275·53
	2223	Maintenance, use and repair	36 000	30 000	14 229·46
		Article 222 — Total	307 200	365 000	508 169·25
223		*Transport equipment*			
	2230	Initial equipment	14 520	12 000	24 920·18
	2231	Renewals	48 000	48 400	19 876·38
	2232	Hire	48 000	40 000	28 860·22
	2233	Maintenance, use and repair	154 000	100 000	35 566·34
		Article 223 — Total	264 520	200 400	109 223·12

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
220		
	2200	The reduction in appropriations under this item and under items 2210 and 2220 is explained by the fact that most of the equipment for the European Parliament was acquired in 1973 and 1974.
	2201	The increase under this item and under items 2211 and 2221 is explained by the larger stock of equipment now held by the institution.
223		
	2230	It is proposed to purchase two additional cars.
	2233	This increase is explained by the rise in the price of petrol and the increase in the cost of maintenance and repair of vehicles.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	27 000	27 000	26 968·30
	2251	Special library, documentation and reproduction equipment	800	800	494·89
	2252	Subscriptions to newspapers, periodicals	30 000	26 000	19 940·15
	2253	Subscriptions to news agencies	57 500	40 000	23 406·56
	2254	Binding and storage of library books	4 000	4 000	2 486·53
		Article 225 — Total	119 300	97 800	73 296·43
		CHAPTER 22 — TOTAL	924 020	1 034 700	1 184 585·01
		CHAPTER 23			
230		*Stationery and office supplies*	730 000	500 000	482 484·99
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	250 000	197 000	104 955·70
	2311	Telephone, telegraph, telex, television	302 500	250 000	160 329·63
		Article 231 — Total	552 500	447 000	265 285·33
232		*Financial charges*			
	2320	Bank charges	1 000	1 000	355·37
	2321	Differences on exchange	5 000	5 000	—
	2329	Other financial charges	—	—	—
		Article 232 — Total	6 000	6 000	355·37

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
225		
	2250	This appropriation is essential to widen the stock of general reference books which is still unsatisfactory in the languages of the new Member States and to set up a 'rapid information' service. An appropriation of 9 000 units of account is entered under this heading for the purchase and renewal of dictionaries.
	2252	The appropriations are intended to cover the cost of: u.a. 1. Subscriptions to newspapers and periodicals intended for documentation: 14 000 2. Subscriptions to newspapers and periodicals intended for information: 14 000 3. Subscriptions to newspapers and periodicals intended for linguists: 2 000 Total: 30 000
	2253	New subscription to a telex news agency service provided by Reuter (similar to the subscription to Agence France-Presse) at a cost of Bfrs 200 000, approx. 4 000 units of account.
231		
	2310	This rise is based on an increase in postal charges which has already taken effect. The increase in the quantity of mail must also be taken into account.
	2311	The rise is justified by the increase in traffic and breaks down as follows: u.a. — 2311/01: telegraph, telex: 48 400 — 2311/02: telephone, television: 254 100 Total: 302 500

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
233		*Legal expenses*	8 000	8 000	2 205·38
234		*Damages*	1 000	1 000	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	5 000	5 000	2 261·94
	2391	Uniforms and working clothes	48 000	30 000	16 563·08
	2392	Miscellaneous expenditure on internal meetings	25 000	25 000	18 704·40
	2393	Departmental removals	120 000	60 000	133 290·94
	2394	Petty expenses	16 500	15 000	8 249·03
	2399	Other operating expenditure (contribution to secretarial expenses of the President's Office)	7 600	6 900	6 200·00
		Article 239 — Total	222 100	141 900	185 269·39
		CHAPTER 23 — TOTAL	1 519 600	1 103 900	935 600·46
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the Institution	104 500	95 000	46 964·95
	2401	Staff	7 700	7 000	15 919·19
	2402	Fund for expenses in accordance with Article 53 of the Rules of Procedure of the European Parliament	9 570	8 700	8 000·00
		Article 240 — Total	121 770	110 700	70 884·14
		CHAPTER 24 — TOTAL	121 770	110 700	70 884·14

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
239		
	2391	These appropriations are based on the organization chart for ushers, drivers, some printing workers and new staff employed by the restaurant.
	2393	This appropriation has been calculated on the basis of the assumption that the distribution of the services between the two buildings in Luxembourg will continue in 1975. However, the entry under item 9901 in 1974 is deleted in 1975.
	2394	Appropriation to cover certain petty expenditure such as taxi fares, snacks, tips, presents, bus fares, guides and timetables for the travel bureau etc.

PARLIAMENT

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 25			
250		*Formal and informal meetings*	20 000	15 000	13 231·89
251		*Committees*	—	—	—
255		*Miscellaneous expenditure on organization of and participation in conferences and congresses and in meetings organized outside the places of work of the Institution*	—	—	—
		CHAPTER 25 — TOTAL	20 000	15 000	13 231·89
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	1 000	1 000	—
		CHAPTER 26 — TOTAL	1 000	1 000	—
		CHAPTER 27			
270		*Official Journal*	504 500	295 000	246 409·04
271		*Publications*			
	2710	General publications	582 950	416 250	357 904·85
	2719	Other publications and information expenditure	40 000	25 000	19 600·00
		Article 271 — Total	622 950	441 250	377 504·85

PARLIAMENT

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
250		Because of the complexity of the work entrusted to them, the committees are tending to call increasingly on experts and groups of experts to provide explanations on particularly delicate points.
270		This item covers publications by the European Parliament in the Official Journal. It will for the first time have to publish the entire budget of the Communities (publication cost estimated at 110 000 units of account).
271		
	2710	The appropriation under this item covers the cost of printing the provisional and final editions of the report of proceedings, the indexes, the summary report of the Joint Meeting and certain brochures.
	2719	This rise appears necessary as widely circulated publications must increasingly be printed externally.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(contd)*

Article	Item	Description	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
272		*Expenditure on information and participation in public events*			
	2720	Expenditure on information, publicity and participation in public events	43 200	30 000	23 941·28
	2721	Participation of the Communities in international exhibitions	1 000	1 000	—
		Article 272 — Total	44 200	31 000	23 941·28
		CHAPTER 27 — TOTAL	1 171 650	767 250	647 855·17
		Title 2 — Total	**7 800 640**	**4 361 550**	**5 134 623·65**

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(contd)*

Article	Item	Remarks
272		
	2720	A large part of this appropriation is intended to cover travel and hotel expenses for journalists invited to part-sessions of the European Parliament.
	2721	These appropriations should remain unchanged; they have not yet been used but will probably be utilized in the future.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 37			
370		*Expenditure relating to the European Parliament*			
	3700	Expenditure on inter-parliamentary institutions provided for under the agreement of association between the EEC and the African States and Madagascar	300 000	300 000	320 592·07
	3701	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Greece	30 000	p.m.	—
	3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey	90 000	90 000	41 988·31
	3703	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with the United Republic of Tanzania, the Republic of Uganda and the Republic of Kenya	50 000	50 000	1 700·16
	3704	Expenditure on parliamentary contacts set up under the association with Malta	20 000	20 000	—
	3705	Contribution to secretarial expenses of the political groups of the European Parliament	493 615	429 230	243 851·98
	3705b	Other political activities	92 000	80 000	80 000·00
		Article 370 — Total	1 075 615	969 230	688 132·52
374		*Share in the expenditure of the Audit Board*	544 347	447 065	254 852·80
375		*Share in the expenditure of the ECSC Auditor*	105 520	80 988	—
		CHAPTER 37 — TOTAL	1 725 482	1 497 283	942 985·32
		CHAPTER 38			
380		*Services of the Official Publications Office*	250 000	250 000	148 262·08
381		*Joint interpreting service*	—	—	—
		CHAPTER 38 — TOTAL	250 000	250 000	148 262·08
		Title 3 — Total	**1 975 482**	**1 747 283**	**1 091 247·40**

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
370		
	3700	Expenditure for the next and last annual meeting of the Parliamentary Conference of the Association under the Yaounde II Convention will be charged to the special chapter in 1974. The conclusion of the current negotiations in Brussels must be awaited before making budgetary forecasts. A supplementary budget may therefore have to be established.
	3701	Following the recent changes in Greece it is to be hoped that these appropriations can become operational in 1975.
374 375		Half of these appropriations have been entered in the budget section relating to the Council and half in that relating to the Parliament.
380		European Parliament's of the operating costs of the Office of Official Publications of the European Communities.

PARLIAMENT

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 41			
410		*Subsidies for University research*	p.m.	—	—
413		*Scholarships*			
	4130	Scholarships granted for research and study	20 000	16 000	16 000·00
	4131	Scholarships granted for further vocational training of conference interpreters	10 000	5 000	2 700·00
	4139	Other scholarships	120 001	22 000	—
		Article 413 — Total	150 001	43 000	18 700·00
419		*Other subsidies and financial contributions towards inspection costs*	370 000	350 000	243 665·34
		CHAPTER 41 — TOTAL	520 001	393 000	262 365·34
		Title 4 — Total	**520 001**	**393 000**	**262 365·34**

PARLIAMENT

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
410		Subsidies to encourage cooperation in the area of parliamentary research in the Community.
413		
	4130	This appropriation is intended to cover the costs of scholarships and European symposiums.
	4139	This appropriation is earmarked for scholarships granted to young people from: u.a. (a) The USA, the scheme to be extended to young people from the entire North American continent, hence including Canada 60 001 (b) Latin-American countries 60 000 (1) 120 001
419		The appropriation under this item will enable costs of visits to the European Parliament to be met.

(1) Blocked by the Committee on Budgets.

PARLIAMENT

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	1 859 100	778 000	—
		CHAPTER 98 — TOTAL	1 859 100	778 000	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*			
	9900	Expenditure not specifically provided for	300 000	300 000	—
	9901	Provision for new premises at Luxembourg, Strasbourg and Brussels — fitting-out, equipment, rent	240 000	3 000 000	—
		CHAPTER 99 — TOTAL	540 000	3 300 000	—
		Title 9 — Total	**2 399 100**	**4 078 000**	**—**
		GRAND TOTAL	**41 597 229**	**33 236 383**	**23 044 199·11**

PARLIAMENT

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
980		This appropriation is required to cover possible adjustments in remuneration in 1975.
990		
	9901	Most of the work on fitting out and equipping the new premises was completed in 1974. The sum shown under this item covers a possible increase of 15 % for the rental of the premises in Luxembourg, the remaining appropriations for the 1975 rentals being entered under the items provided for that purpose.

PARLIAMENT

LIST OF POSTS

Category	Step	Posts fixed for 1974		Changes		Posts planned for 1975	
		Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
Non-Category		1	—	—	—	1	—
A	1	5	—	—	—	5	—
	2	13	1	—	+6	13	7 (1)
	3	45	6	—	—2	45 (8)	4 (2)
	4	24	13	+2	—3	26	10 (3)
	5	25	7	—	—	25	7 (4)
	6	21	8	—	+4	21	12 (5)
	7	27	26	—	—	27	26 (4)
	Total	160	61	+2	+5	162	66
B	1	24	—	—	+2	24	2 (4)
	2	26	1	—	+1	26	2 (6)
	3	38	12	—	+3	38	15 (4)
	4	39	1	+30	—1	69	0
	5	26	—	—26	—	0	0
	Total	153	14	+4	+5	157	19
C	1	104	12	+1	+2	105	14 (7)
	2	133	14	+14	+1	147	15 (4)
	3	141	14	+5	—5	146	9 (4)
	4	46	—	—	—	46	0
	Total	424	40	+20	—2	444	38
D	1	31	1	—	—	31	1
	2	17	—	—	—	17	—
	3	7	—	—	—	7	—
	Total	55	1	—	—	55	1
L/A	3	8	—	—	—	8	—
	4	15	—	—	—	15	—
	4	46	—	—	—	46	—
	5	35	—	—	—	35	—
	5	65	—	—	—	65	—
	6	57	—	+3	—	60	—
	7	37	—	—3	—	34	—
	Total	263	—	—	—	263	—
Grand Total		**1 056**	**116**	**+26**	**+8**	**1 082**	**124**

(1) 6 for the political groups.
(2) 3 for the political groups.
(3) 9 for the political groups.
(4) Political group staff.
(5) 11 for the political groups.
(6) 1 for the political groups.
(7) 13 for the political groups.
(8) Including one A 2 post ad personam.

SECTION II

COUNCIL

Estimate of revenue for the financial year 1975

Title Chapter	Article	Category of revenue	u.a.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS	
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	
		— Council	1 660 000
		— Economic and Social Committee	210 000
		— Audit Board and ECSC Auditor (1)	30 685
		Chapter 40 — Total	1 900 685
Chap. 41		*Staff contributions to the pension scheme*	
		— Council	860 000
		— Economic and Social Committee	130 000
		— Audit Board and ECSC Auditor (1)	13 873
		Chapter 41 — Total	1 003 873
		TITLE 4 — TOTAL	2 904 558
TITLE 9		MISCELLANEOUS REVENUE	
Chap. 90		*Proceeds of the sale of movable and immovable property*	
	900	*Proceeds of the sale of movable property*	
		— Council	3 000
		— Economic and Social Committee	500
		— Audit Board and ECSC Auditor (1)	p.m.
		Article 900 — Total	3 500
	902	*Sale of publications, printed works and films*	
		— Council	25 000
		— Economic and Social Committee	300
		— Audit Board and ECSC Auditor (1)	—
		Article 902 — Total	25 300
		Chapter 90 — Total	28 800
Chap. 91		*Proceeds of letting and hiring*	
	911	*Proceeds from letting of immovable property*	
		— Council	—
		— Economic and Social Committee	100
		— Audit Board and ECSC Auditor (1)	—
		Article 911 — Total	100
		Chapter 91 — Total	100

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under that section of the Budget relating to the European Parliament and the other half under that section of the Budget relating to the Council.

COUNCIL

Estimate of revenue for the financial year 1975 *(contd)*

Title Chapter	Article Item	Category of revenue	u.a.
Chap. 93		*Repayment of miscellaneous expenditure*	
	931	*Repayment of expenditure on account of one or more Member States*	
	9310	— Contribution to be recovered from States having participated in inter-governmental conferences	p.m.
		— Contributions to be recovered from States participating in the European Cooperation in the field of Scientific and Technical Research	250 000
		Article 931 — Total	250 000
		Chapter 93 — Total	250 000
Chap. 95		*Miscellaneous income*	
	950	*Income from investments and loans, bank interest and other items*	
		— Council	7 000
		— Economic and Social Committee	700
		— Audit Board and ECSC Auditor (1)	35
		Article 950 — Total	7 735
	951	*Differences on exchange*	
		— Council	p.m.
		— Economic and Social Committee	p.m.
		— Audit Board and ECSC Auditor (1)	p.m.
		Article 951 — Total	p.m.
		Chapter 95 — Total	7 735
Chap. 99		*Other revenue*	
		— Council	5 000
		— Economic and Social Committee	100
		— Audit Board and ECSC Auditor (1)	p.m.
		Chapter 99 — Total	5 100
		TITLE 9 — TOTAL	291 735
		Grand Total	**3 196 293**

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under that section of the Budget relating to the European Parliament and the other half under that section of the Budget relating to the Council.

COUNCIL

General summary of appropriations (1975 and 1974) and expenditure (1973)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1975	Appropriations 1974	Expenditure 1973
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 11	Staff	21 995 500	17 880 000	12 416 239·20
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	1 427 000	1 317 000	785 891·40
Chap. 13	Expenditure relating to missions and duty travel	412 000	377 000	334 717·28
Chap. 14	Expenditure on social welfare and on further vocational training of staff	356 360	179 600	99 504·22
	TITLE 1 — TOTAL	24 190 860	19 753 600	13 636 352·10
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	250 000	240 000	230 474·52
Chap. 21	Rental of buildings and incidental expenditure	5 224 240	3 262 550	2 682 451·84
Chap. 22	Movable property and ancillary expenses	800 000	524 295	349 493·80
Chap. 23	Current administrative expenditure	1 481 500	923 720	690 708·92
Chap. 24	Entertainment and representation expenses	70 000	55 000	87 487·32
Chap. 25	Expenditure for formal and other meetings	2 485 000	2 435 000	1 749 836·36
Chap. 26	Expenditure on studies, surveys and consultations	115 000	136 000	39 492·80
Chap. 27	Expenditure on publishing and information	1 210 000	1 090 000	690 060·84
	TITLE 2 — TOTAL	11 635 740	8 666 565	6 520 006·40

COUNCIL

General summary of appropriations (1975 and 1974) and expenditure (1973) *(contd)*

Title Chapter	Category of expenditure	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTIONS CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	8 085 867(1)	7 485 472	4 943 552·90
Chap. 38	Loan of services between institutions	3 720 000	2 065 000	142 633·28
	TITLE 3 — TOTAL	11 805 867	9 550 472	5 086 186·18
TITLE 9	OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	2 590 000	2 500 000	—
Chap. 99	Expenditure not specifically provided for	250 000	250 000	—
	TITLE 9 — TOTAL	2 840 000	2 750 000	—
	Grand Total	**50 472 467**	**40 720 637**	**25 242 544·68**
	of which, for expenditure by the Council	42 663 600	33 862 165	20 396 664·60

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under that section of the Budget relating to the European Parliament and the other half under that section of the Budget relating to the Council.

COUNCIL

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	12 700 000	11 500 000	7 773 084·84
	1101	Family allowances	1 210 000	1 093 000	675 654·28
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 780 000	1 610 000	1 060 630·16
	1103	Temporary fixed allowances	165 000	160 000	105 696·64
		Article 110 — Total	15 855 000	14 363 000	9 615 065·92

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
110		Staff appropriations were calculated on the basis of the Staff Regulations and conditions of employment of other servants and took into account the Commission proposal for harmonizing estimates of staff appropriations.
	1100	Appropriations calculated on the basis of the list of posts. *They are calculated on the basis of the following:* (a) Posts authorized on the 1974 list of posts — *Posts* 1 330 — *Appropriations* u.a. 11 857 000 (b) New posts for 1975 — 151 — 843 000 1 481 — 12 700 000
	1101	The family allowances include (Article 67 of the Staff Regulations): (a) Head of household allowance; (b) Dependent child allowance; (c) Education allowance. *Breakdown of appropriations:* — u.a. (a) Posts authorized on the 1974 list of posts — 1 129 500 (b) New posts for 1975 — 80 500 1 210 000
	1102	This allowance is paid to officials fulfilling the conditions laid down in Article 4 of Annex VII of the Staff Regulations. *Breakdown of appropriations:* — u.a. (a) Posts authorized on the 1974 list of posts — 1 660 000 (a) New posts for 1975 — 120 000 1 780 000
	1103	This allowance is granted to officials in Category C holding shorthand-typing and typing posts. *Breakdown of appropriations:* — u.a. (a) Posts authorized on the 1974 list of posts — 153 100 (b) New posts for 1975 — 11 900 165 000

COUNCIL

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a. Appropriations 1975	u.a. Appropriations 1974	u.a. Expenditure 1973
111		*Other staff*			
	1110	Auxiliary staff	252 000	240 000	725 203·30
	1111	Auxiliary interpreters	8 000	18 000	1 406·44
	1112	Local Staff	258 000	100 000	89 746·02
		Article 111 — Total	518 000	358 000	816 355·76
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	495 000	390 000	270 830·56
	1131	Accident insurance and occupational diseases	156 000	133 000	89 468·28
		Article 113 — Total	651 000	523 000	360 298·84
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	10 000	14 000	9 807·04
	1141	Travel expenses on annual leave	220 000	150 000	106 267·50
	1142	Accommodation and transport allowances	p.m.	2 500	12·64
	1143	Fixed special duty allowances	—	—	—
	1144	Fixed travel allowances	21 500	21 500	17 160·00
	1149	Other allowances and refunds	16 000	1 000	124·56
		Article 114 — Total	267 500	189 000	133 371·74

COUNCIL

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
111		
	1110	Staff recruited specifically to deal with the excess of work and to replace officials temporarily unable to carry out their duties (illness, maternity etc.). The appropriations provided for will enable about 30 auxiliary staff to be recruited in 1975 (estimate).
	1111	Remuneration of freelance interpreters called in for meetings held outside Brussels and Luxembourg where interpreting facilities are not provided by the Communities' interpreting service.
	1112	Local staff recruited to carry out manual and other services. This appropriation will permit recruitment of some thirty local staff in 1975, viz. : — 11 for caretaking services in Charlemagne; — 11 for the restaurant; — 9 for manual and service work (indicative comment).
113		
	1130	*Breakdown of appropriations:* — u.a. (a) Posts authorized on the 1974 list of posts — 462 100 (b) New posts for 1975 — 32 900 — 495 000
	1131	*Breakdown of appropriations:* (a) Posts authorized on the 1974 list of posts — 147 000 (b) New posts for 1975 — 9 000 — 156 000
114		
	1140	This is an estimated appropriation.
	1141	Officials and their families are entitled to repayment of travel expenses from their place of posting to their place of origin for annual leave (Article 8 of Annex VII to the Staff Regulations). *Breakdown of appropriations:* — u.a. (a) Posts authorized on the 1974 list of posts — 200 000 (b) New posts for 1975 — 20 000 — 220 000
	1144	Fixed duty allowances in pursuance of Article 15 of Annex VII to the Staff Regulations.
	1149	Expenditure resulting from part of the accommodation costs of officials posted to Geneva (Article 14 of Annex VII to the Staff Regulations) and the compensation allowances provided for in Article 95 of the Staff Regulations being charged to the Council.

COUNCIL

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
115		*Overtime*	225 000	180 000	223 241·48
116		*Weightings*	4 430 000	2 250 000	1 263 000·00
117		*Supplementary services*			
	1172	Other services and work sent out for translation and typing	49 000	17 000	4 905·46
		CHAPTER 11 — TOTAL	21 995 500	17 880 000	12 416 239·20
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	80 000	80 000	139 545·54
121		*Travel expenses* (including members of the family)			
	1211	Staff	15 000	10 000	12 481·04
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	372 000	365 000	177 241·36
123		*Removal expenses*			
	1231	Staff	120 000	112 000	52 067·54
124		*Temporary daily subsistence allowances*			
	1241	Staff	240 000	250 000	173 671·88
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	600 000	500 000	230 884·04
		CHAPTER 12 — TOTAL	1 427 000	1 317 000	785 891·40

COUNCIL

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
115		Appropriation to cover overtime worked by staff in Categories C and D.
117		
	1172	Provision has been made for an appropriation of 31 000 units of account in this item to cover the microfilming of archives in 1975.
120		Appropriation to cover the organization of tests and examinations for the recruitment of personnel (advertizing, publication expenses, travel expenses for candidates).
121		
	1211	Appropriation for the reimbursement of travel expenses for servants on entering or on leaving the service. It also covers travel expenses for members of the family.
122		
	1221	Installation and resettlement allowances amount to two months' basic salary for officials who are heads of household, and to one month's basic salary for others. *Breakdown of appropriations:* u.a. (a) Posts authorized on the 1974 list of posts 223 500 (b) New posts for 1975 148 500 372 000
124		
	1241	Appropriations to cover payment of daily allowances provided for in Article 10 of Annex VII to the Staff Regulations. *Breakdown of appropriations:* u.a. (a) Posts authorized on the 1974 list of posts 136 000 (b) New posts for 1975 104 000 240 000
125		Appropriation to cover costs incurred as a result of measures taken in respect of certain categories of staff following the enlargement of the Communities. The appropriation for covering such costs in 1974 had to be supplemented by means of a transfer.

COUNCIL

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1301	Staff	410 000	375 000	333 432·82
	1302	Special equipment for missions	2 000	2 000	1 284·46
		Article 130 — Total	412 000	377 000	334 717·28
		CHAPTER 13 — TOTAL	412 000	377 000	334 717·28
		CHAPTER 14			
140		*Special assistance grants*	5 000	5 000	3 412·00
141		*Hostels and staff clubs*	24 900	5 000	2 800·00
142		*Restaurants and canteens*	75 000	18 000	11 356·26
143		*Medical service*	56 460	44 000	28 913·34
144		*Language courses and further vocational training*	70 000	67 600	29 016·42
149		*Other expenditure*	125 000	40 000	24 006·20
		CHAPTER 14 — TOTAL	356 360	179 600	99 504·22
		Title 1 — Total	**24 190 860**	**19 753 600**	**13 636 352·10**

COUNCIL

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
130		
	1301	Appropriation to cover mission expenses and staff duty travel expenses.
	1302	Appropriation to cover exceptional expenditure incurred by officials required to travel to countries overseas.
140		Appropriation to cover payments to officials and other servants in special circumstances (including Article 76 of the Staff Regulations).
141		Appropriation to encourage and subsidize measures to promote social contacts between staff of different nationalities. An appropriation of 13 000 units of account has been provided for in this Article to cover the Council's contribution to the running costs of the sports ground at Overijse.
142		Appropriation to cover: — Renewals for basic equipment and cost of normal maintenance; — Additional equipment; — Expenditure required for enlarging the restaurant.
143		Appropriation to cover operating expenditure of the dispensary and expenditure on medical examinations on recruitment (Article 28 of the Staff Regulations) and on annual check-ups for all staff (Article 59 (4) of the Staff Regulations). Provision has also been made for supplementing annual medical visits by routine cancer tests.
144		Appropriation to cover the organization of language courses, professional training and refresher courses.
149		The appropriation in this Article covers payments to staff or their families, other than those included in the other Articles of this Chapter (children's holiday camps, Christmas celebrations, etc.). As from 1975, the Council will be required to meet part of the costs of the Communities' day-nursery (100 000 u.a.).

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 20			
202		***Other** expenditure preliminary to the acquisition of **immovable** property or to the construction of buildings*	250 000	240 000	230 474·52
		CHAPTER 20 — TOTAL	250 000	240 000	230 474·52
		CHAPTER 21			
210		***Rent***			
	2100	Rent	3 317 080	2 318 400	2 089 215·34
		Article 210 — Total	3 317 080	2 318 400	2 089 215·34

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks	
202		1. Appropriation for consulting qualified technicians on matters concerning the construction of a building for the Council and its departments	u.a. 250 000
		2. Appropriation for organizing a competition for the construction of a new building	p.m.
		3. Appropriation for consulting technicians qualified to examine matters concerning the financing of the new building	p.m.
		Total	250 000
210			
	2100	A. NORMAL APPROPRIATIONS	
		1. *Premises occupied in Brussels*	
		(a) 'Charlemagne'	
		— Rent	2 300 000
		— Pretax 1975	200 000
		(b) Share of the additional rent for the Charlemagne owing to the extension of the restaurant	38 260
		(c) Rental of additional office space	
		— Rent	59 000
		— Pretax	6 000
		(d) Rental of 150 additional parking spaces (Parking Loi)	51 000
		2. *Premises occupied in Luxembourg* ('Kirchberg')	110 000
		3. *Premises occupied in Geneva*	81 000
		4. *Rental of meeting rooms for sessions and meetings*	16 000
		Sub-total	2 861 260
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF THE COMPLETE TRANSLATING AND INTERPRETING SERVICE	
		1. Rental of office space	414 420
		2. Pretax on immovable property	41 400
		Sub-total	455 820
		TOTAL	3 317 080

COUNCIL

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
211		*Insurance*	24 200	14 000	8 944·70
		Article 211 — Total	24 200	14 000	8 944·70
212		*Water, gas, electricity and heating*	273 980	179 180	80 407·48
		Article 212 — Total	273 980	179 180	80 407·48
213		*Cleaning and maintenance*	706 980	491 330	294 589·78
		Article 213 — Total	706 980	491 330	294 589·78

COUNCIL

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

Article	Item	Remarks	
211		A. NORMAL APPROPRIATIONS	u.a.
		Fire, water damage, etc.	
		(a) For premises already occupied in 1974	15 000
		(b) For extensions to premises	900
		Sub-total	15 900
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF A COMPLETE TRANSLATING AND INTERPRETING SERVICE	
		Fire, water damage, etc. for new premises to be rented	8 300
		TOTAL	24 200
212		A. NORMAL APPROPRIATIONS	
		Water, gas, electricity and heating for all premises occupied in 1975 as well as extensions to premises	231 480
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF A COMPLETE TRANSLATING AND INTERPRETING SERVICE	
		Water, gas, electricity and heating for new premises to be rented	42 500
		TOTAL	273 980
213		A. NORMAL APPROPRIATIONS	
		1. Contract cleaning of offices and workshops (Brussels)	365 088
		2. Special services not provided for in the contracts	20 000
		3. Contribution to the expenditure for the maintenance of the Kirchberg building	9 500
		4. Repairs and supplies for the buildings	
		— Brussels	70 000
		— Luxembourg	8 000
		5. Cleaning of curtains and carpeting in rooms	22 000
		6. Contract for the maintenance of lifts, pneumatic tubes, hoists and service lifts	26 000
		7. Maintenance of air-conditioning installations	40 000
		8. Cleaning of blinds and shutters	14 000
		9. Appropriation to cover cleaning and maintenance costs incurred by the use of extensions to premises	28 692
		Sub-total	603 280
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF A COMPLETE TRANSLATING AND INTERPRETING SERVICE	
		Appropriation to cover cleaning and maintenance costs incurred by the use of new premises to be rented	103 700
		TOTAL	706 980

COUNCIL

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
214		*Fitting out of premises*	871 000	190 000	160 716·82
		Article 214 — Total	871 000	190 000	160 716·82
219		*Other expenses*	31 000	69 640	48 577·72
		Article 219 — Total	31 000	69 640	48 577·72
		CHAPTER 21 — TOTAL	5 224 240	3 262 550	2 682 451·84

COUNCIL

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

Article	Item	Remarks	
214		A. NORMAL APPROPRIATIONS	u.a.
		Appropriations for miscellaneous maintenance work, i.e.:	
		1. Lighting, carpentry, plumbing, etc.	40 000
		2. Changes in lift installations to enable floors to be better served	40 000
		3. Alterations to rooms preparatory to the installation of an electronic system for coordination (still to be determined)	p.m.
		4. Partitioning of new premises to be rented	24 000
		5. Installation of air-conditioning for extension to restaurant	40 000
		6. Various work in connection with the extension to the restaurant	13 000
		Sub-total	157 000
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF A COMPLETE TRANSLATING AND INTERPRETING SERVICE	
		1. Erection of partitions in new premises	
		2. Installation of air-conditioning in booths in rooms A and C on 15th floor of 'Charlemagne'	
		3. Alterations in room B on 15th floor of 'Charlemagne' including air-conditioning work	
		4. Work in the rooms on 1st floor of 'Charlemagne'	
		Sub-total	714 000
		TOTAL	871 000
219		A. NORMAL APPROPRIATIONS	
		1. Maintenance of fire prevention equipment	15 000
		2. Cost of caretaking and maintenance of fire prevention equipment for extensions to premises	5 000
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF A COMPLETE TRANSLATING AND INTERPRETING SERVICE	
		Cost of caretaking and maintenance of fire prevention equipment incurred by rental of additional office space	11 000
		TOTAL	31 000

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	43 700	28 570	18 270·00
	2201	Renewals	19 760	26 820	3 018·00
	2202	Hire	148 970	126 800	59 225·08
	2203	Maintenance, use and repair	15 000	8 000	5 434·48
		Article 220 — Total	227 430	190 190	85 947·56

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks	
220			
	2200	A. NORMAL APPROPRIATIONS	u.a.
		Appropriation for the purchase of standard electric typewriters and calculating machines	20 700
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF A COMPLETE TRANSLATING AND INTERPRETING SERVICE	
		Appropriation for the purchase of standard electric typewriters	23 000
		TOTAL	43 700
	2201	NORMAL APPROPRIATIONS	
		Appropriations to cover replacement costs in respect of:	
		(a) Typewriters (b) Calculating machines	19 760
	2202	NORMAL APPROPRIATIONS	
		Appropriation for the rental of:	
		(a) A series of 40 automatic reproduction machines for typed texts	102 970
		(b) An electronic unit for the Staff Management Department	22 000
		(c) Other electronic units	22 000
		(d) Various calculating machines and office machinery	2 000
		TOTAL	148 970
	2203	A. NORMAL APPROPRIATIONS	
		Appropriation to cover:	
		(a) Maintenance of typewriters and calculating machines (b) Maintenance of other office machines (c) Repairs and replacement of worn parts	15 000
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF A COMPLETE TRANSLATING AND INTERPRETING SERVICE	p.m.

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
221		*Furniture*			
	2210	Initial equipment	123 770	47 100	81 441·36
	2211	Renewal	12 500	6 500	3 723·92
	2212	Hire	4 000	4 000	404·56
	2213	Maintenance, use and repair	5 500	4 500	2 227·50
		Article 221 Total	145 770	62 100	87 797·34

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks	
221			
	2210	A. NORMAL APPROPRIATIONS	u.a.
		(a) Provision of furniture for new personnel following appointment of additional staff	5 010
		(b) Additional equipment for offices and workshops	4 860
		(c) Furniture for rooms used for language classes and vocational training	4 900
		(d) Special furniture (including cupboards for storing data-processing material; special material)	8 500
		(e) Mobile shelving, filing cabinets and card indexes	8 000
		(f) Furniture for reception office	3 000
		(g) Furniture for filing microfilm	1 000
		Sub-total	35 270
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF A COMPLETE TRANSLATING AND INTERPRETING SERVICE	
		(a) Furniture for newly appointed staff	63 800
		(b) Mobile shelving, filing cabinets and card indexes	22 500
		(c) Furniture for workshop	1 000
		(d) Furniture for general services (messengers, porter, etc.)	1 200
		Sub-total	88 500
		TOTAL	123 770
	2211	NORMAL APPROPRIATIONS	
		Renewal of furniture which is at least 20 years old	12 500
	2213	Appropriation to cover repair costs of furniture and office equipment, and the overhaul of some pieces of furniture	u.a.
		A. NORMAL APPROPRIATIONS	5 000
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF A COMPLETE TRANSLATING AND INTERPRETING SERVICE	500
		TOTAL	5 500

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CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
222		*Technical equipment and installations*			
	2220	Initial equipment	166 500	94 405	60 987·52

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Remarks	
222	2220	A. NORMAL APPROPRIATIONS	u.a.
		Appropriation for the purchase in 1975 of technical equipment and installations for the following services:	
		1. *Equipment*	
		— Handling equipment, 1 elevator	5 000
		2. *Maintenance*	
		— Tools for electricians and carpenters	4 000
		3. *Reproduction*	
		— Air conditioning equipment to improve working conditions in workshops	4 000
		— 2 reproductions machines	14 000
		— 1 A4 automatic reproduction machine	15 000
		— 2 electric staplers	400
		— 1 rapid-copy machine for preparation of offset plates	1 100
		4. *Conferences*	
		— 100 headphones	1 200
		— Telephone equipment (including staff)	10 000
		— 1 intercom (coordination)	10 000
		— Various equipment for interpretation	4 000
		5. *Security*	17 000
		6. *Premises reserved for journalists*	
		Ventilators	3 000
		7. *Archives*	
		Purchase of microfilm readers	2 000
		8. *Installation of a new transformer*	30 000
		Sub-total	120 700
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF A COMPLETE TRANSLATING AND INTERPRETING SERVICE	
		Appropriation for the purchase in 1975 of technical equipment and installations for the following services:	
		1. *Reproduction*	
		— 1 collating machine	9 000
		— 1 stapler	1 300
		— 1 A3 offset printing machine	13 000
		— 1 printing press for printing on both sides of page	10 000
		— 1 guillotine	4 000
		— 1 packaging machine	1 640
		— 1 pair of scales	500
			39 440
		2. *Conferences*	
		— Intercom equipment	560
		— Telephone equipment	5 800
			6 360
		Sub-total	45 800
		TOTAL	166 500

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CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1963
222		*(contd)*			
	2221	Renewal	76 320	27 000	5 432·46
	2222	Hire	17 200	20 000	5 108·68
	2223	Maintenance, use and repair	62 780	35 600	32 959·18
		Article 222 — Total	322 800	177 005	104 397·84
223		*Transport*			
	2230	Initial equipment	5 400	10 000	—
	2231	Renewal	p.m.	5 000	6 892·20
	2232	Hire	12 720	4 000	11 829·44
	2233	Maintenance, use and repair	10 880	9 000	6 939·48
		Article 223 — Total	29 000	28 000	25 661·12

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Remarks	
222		*(contd)*	
	2221	NORMAL APPROPRIATIONS	u.a.
		The renewal programme covers the following:	
		1. 5 A4 reproduction machines	35 000
		2. 1 collating machine	8 000
		3. 1 pneumatic chassis for offset litho reproduction	1 100
		4. 70 telephones	2 100
		5. 10 tape recorders	2 200
		6. 30 speaker microphones	1 500
		7. 5 dictaphones	1 800
		8. 1 set of equipment for simultaneous interpreting	24 620
		TOTAL	76 320
	2222	A. NORMAL APPROPRIATIONS	
		1. Rental of transmitting equipment	10 000
		2. Rental of cameras for microfilming	3 200
		3. Rental of sorting machines and of automatic loaders for photocopying machines	4 000
		Sub-total	17 200
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF A COMPLETE TRANSLATING AND INTERPRETING SERVICE	p.m.
		TOTAL	17 200
	2223	Appropriation for following expenditure	
		A. NORMAL APPROPRIATIONS	
		Maintenance of various technical equipment and installations, e.g.: — Recording equipment — Equipment for simultaneous interpreting — Telephone equipment — Equipment for reproduction department — Air-conditioning equipment — Data processing equipment	50 000
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF A COMPLETE TRANSLATING AND INTERPRETING SERVICE	
		Maintenance of various technical equipment and installations acquired and put into operation for the establishment of a complete translating and interpreting service	12 780
		TOTAL	62 780
223			
	2230	Appropriation for purchasing two motor vehicles within the frame-work of the establishment of the complete translating and interpreting service	5 400
	2232	Appropriation to cover the cost of renting cars if use cannot be made of Council transport:	
		— Normal appropriation	12 000
		— Appropriation for the establishment of the complete translating and interpreting service	720
	2233	Appropriation to cover the cost of maintenance, repairs and insurance:	
		— Normal appropriation	9 000
		— Appropriation for the establishment of the complete translating and interpreting service	1 880
		Total	29 000

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	33 000	32 000	24 884·96
	2251	Special library, documentation and reproduction equipment	p.m.	p.m.	—
	2252	Subscriptions to newspapers, periodicals	27 000	26 000	12 729·68
	2253	Subscriptions to news agencies	13 000	8 000	7 855·10
	2254	Binding and storage of library books	2 000	1 000	220·20
		Article 225 — Total	75 000	67 000	45 689·94
		CHAPTER 22 — TOTAL	800 000	524 295	349 493·80

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Remarks
225		
	2250	Appropriation for purchasing books necessary for the Council's departments.
	2252	Subscriptions to newspapers, specialized periodicals, etc.
	2253	Appropriation to cover the cost of a subscription for a teleprinter.
	2254	Appropriation to cover the cost of binding works and periodicals.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 23			
230		*Stationery and office supplies*	760 000	400 000	289 487·84
		Article 230 — Total	760 000	400 000	289 487·84
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	148 800	154 800	103 299·50
	2311	Telephone, telegraph, telex, television	451 200	280 000	213 463·68
		Article 231 — Total	600 000	434 800	316 763·18
232		*Financial charges*			
	2320	Bank charges	1 500	2 000	819·62
	2321	Difference on exchange	p.m.	2 000	—
	2329	Other financial charges	p.m.	p.m.	—
		Article 232 — Total	1 500	4 000	819·62

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks	
230		A. NORMAL APPROPRIATIONS	u.a.
		(a) Duplicating paper	126 400
		(b) Stencils	40 000
		(c) Offset paper	246 000
		(d) Paper and office supplies (this item includes writing paper, carbon paper, etc.)	78 000
		(e) Supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine)	15 700
		(f) Printed forms	9 500
		(g) Supplies for the document reproduction workshop (printers inks, offset plates, films and chemicals for preparing plates)	130 000
		(h) Supplies for recording meetings and magnetic tapes for automatic typewriters	8 200
		(i) Supplies for documentation and the archives service	9 000
		(j) Polaroïd supplies (laissez-passer, service cards, etc.)	1 200
		(k) Film supplies and microfilm cassettes	6 400
		Sub-total	670 400
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF THE COMPLETE TRANSLATING AND INTERPRETING SERVICE	
		(a) Offset paper	52 000
		(b) Paper and office supplies (this item includes writing paper, carbon paper, etc.)	11 723
		(c) Supplies for dispatching mail	2 354
		(d) Printed forms	1 425
		(e) Supplies for the document reproduction workshop	19 518
		(f) Supplies for recording meetings and magnetic tapes for automatic typewriters	1 230
		(g) Supplies for documentation and the archives services	1 350
		Sub-total	89 600
		TOTAL	760 000
231			
	2311	— Normal appropriation	351 200
		— Appropriation for the establishment of the complete translating and interpreting service	100 000
		Total	451 200

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
233		*Legal expenses*	p.m.	p.m.	9 632·44
234		*Damages*	p.m.	p.m.	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	2 000	1 500	245·00
	2391	Uniforms and working clothes	32 000	17 820	2 717·96
	2392	Miscellaneous expenditure on internal meetings	40 000	27 600	26 617·50
	2393	Departmental removal	41 000	34 000	41 690·82
	2394	Petty expenses	4 000	3 000	2 734·56
	2399	Other operating expenditure	1 000	1 000	—
		Article 239 — Total	120 000	84 920	74 005·84
		CHAPTER 23 — TOTAL	1 481 500	923 720	690 708·92
		CHAPTER 24			
240		*Entertainment and representation expenses*	70 000	55 000	87 487·32
		CHAPTER 24 — TOTAL	70 000	55 000	87 487·32

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks	
239			u.a.
	2390	— Insurance against the risks run by the accounting officer, assistant accounting officers and administrators of advances referred to in Article 78 of the Financial Regulation of 25 April 1973, applicable to the General Budget of the Communities	p.m.
		— Insurance for the transport of equipment and various other types of insurance	2 000
	2391	A. NORMAL APPROPRIATIONS	
		(a) Working clothes for the security and emergency team staff	5 400
		(b) Working clothes for the staff of the conference service	16 000
		(c) Working tools for the workshop staff	6 000
		(d) Repair and maintenance of working clothes	1 600
			29 000
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF THE COMPLETE TRANSLATING AND INTERPRETING SERVICE (working clothes)	3 000
		TOTAL	32 000
	2392	The appropriation for 1975 was estimated on the basis of the expenditure incurred during the first months of 1974.	
	2393	Appropriation to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.	
		A. NORMAL APPROPRIATIONS	28 500
		B. APPROPRIATIONS FOR THE ESTABLISHMENT OF THE COMPLETE TRANSLATING AND INTERPRETING SERVICE	12 500
		TOTAL	41 000
	2399	— Appropriation for paying the special allowance granted to officials in the capacity of accounting officer, assistant accounting officer or administrator of advances provided for in Article 78 of the Financial Regulation applicable to the General Budget of the Communities (an appropriation will be included subsequently for this item)	p.m.
		— Other operating expenditure	1 000

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CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 25			
250		*Travel and subsistence expenses for formal and other meetings of the Council*	2 450 000	2 400 000	1 749 836·36
254		*Travel and subsistence expenses for formal and informal meetings of the Permanent Committee on Employment*	35 000	35 000	—
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the institution*	p.m.	p.m.	—
		CHAPTER 25 — TOTAL	2 485 000	2 435 000	1 749 836·36
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	115 000	136 000	39 492·80
		CHAPTER 26 — TOTAL	115 000	136 000	39 492·80
		CHAPTER 27			
270		*Official Journal*	1 000 000	900 000	621 558·04
271		*Publications*	210 000	190 000	68 502·80
		CHAPTER 27 — TOTAL	1 210 000	1 090 000	690 060·84
		Title 2 — Total	**11 635 740**	**8 666 565**	**6 520 006·40**

COUNCIL

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks	
250		Appropriation to cover the refunding of travel expenses incurred by delegations at meetings of the Council and meetings held within Council framework.	
260		A. NORMAL APPROPRIATIONS	u.a.
		(a) Appropriation in particular for salaries of experts responsible for: — the translation and concordance of the texts of Association Agreements, Trade Agreements and Food Aid Agreements; — the continuation and intensification of the study on the rational installation of technical and documentation services; — computer analysis	62 000
		(b) Appropriation to cover the fees of the architects and air-conditioning experts consulted on extensions to premises	5 005
		Sub-total	*67 005*
		B. APPROPRIATION FOR THE ESTABLISHMENT OF THE COMPLETE TRANSLATING AND INTERPRETING SERVICE	
		Appropriation to cover the fees of the architects and air-conditioning experts required to advise on alterations to meeting rooms	48 160
		TOTAL	115 165
		Rounded off to	115 000

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	u.a. Appropriations 1975	u.a. Appropriations 1974	u.a. Expenditure 1973
		CHAPTER 37			
372		*Special expenditure of the Council*			
	3720	Contribution of the EEC to the operating costs of the AASM secretarial services	27 000	27 000	27 000·00
	3721	Conferences			
		A. Inter-governmental conference for the setting up of a European system for the grant of patents	p.m.	p.m.	p.m.
		B. European cooperation in the field of scientific and technical research	250 000	600 000	70 672·82
		Article 372 — Total	277 000	627 000	97 672·82
373		*Economic and Social Committee*	7 159 000	6 330 420	4 481 318·80
374		*Share of the expenditure of the Audit Board*	544 347	447 065	254 090·30
375		*Share of the expenditure of the ECSC Auditor*	105 520	80 987	110 470·98
		CHAPTER 37 — TOTAL	8 085 867	7 485 472	4 943 552·90

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
372		
	3721	B. Appropriation decided by the Council at its meeting on 23 July 1970 (carrying forward of the balance) (An appropriation of the same amount is set out as revenue).
373		The statement of expenditure of the Economic and Social Committee is covered in Annex I of this section.
374		The statement of expenditure for the Audit Board is given in Annex II of this section: the appropriations for the Audit Board have, since 1972, been entered half in the budget section relating to the Parliament and half in that relating to the Council. (1)
375		The statement of expenditure of the ECSC Auditor is covered in Annex III of this section. The appropriations for the ECSC Auditor have, since 1974, been entered half in the budget section relating to the Parliament and half in that relating to the Council. (2)

(1) Up to 1971 the appropriations provided for in respect of the Audit Board were entered in full in the section of the Budget relating to the Council.
(2) Up to 1973 the appropriations provided for in respect of the ECSC Auditor were entered in full in the section of the Budget relating to the Council.

COUNCIL

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u. a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 38			
380		*Services of the Official Publications Office*	320 000	265 000	142 633·28
381		*Joint interpreting service*	3 400 000	1 800 000	—
		CHAPTER 38 — TOTAL	3 720 000	2 065 000	142 663·28
		Title 3 — Total	**11 805 867**	**9 550 472**	**5 086 186·18**

COUNCIL

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks	
380		Costs of the Official Publications Office.	
381		Appropriation for payment of services afforded to the Council by Commission interpreters calculated on the basis of a fixed amount of 120 units of account per day and per interpreter.	
			u.a.
		A. NORMAL APPROPRIATIONS	2 474 000
		B. APPROPRIATION FOR THE ESTABLISHMENT OF THE COMPLETE TRANSLATING AND INTERPRETING SERVICE	920 000
		Total	3 394 000
		Rounded off to	3 400 000

COUNCIL

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	2 590 000	2 500 000	—
		CHAPTER 98 — TOTAL	2 590 000	2 500 000	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*	250 000	250 000	—
		CHAPTER 99 — TOTAL	250 000	250 000	—
		Title 9 — Total	**2 840 000**	**2 750 000**	—
		GRAND TOTAL	**50 472 467**	**40 720 637**	**25 242 544·68**

COUNCIL

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
980		This appropriation is provisional and can be used only by transfer to other budget chapters, in accordance with the procedure laid down in the Financial Regulation. 1. Adjustment of weightings (estimate) *Breakdown of appropriations:* — u.a. (a) Posts authorized on the 1974 list of posts — 2 007 000 (b) New posts for 1975 — 133 000 — 2 140 000 2. Appropriation for organizing a competition for the construction of a new building (estimate) — 400 000 3. Appropriations set aside for alterations to rooms preparatory to the installation of an electric system for coordination — 50 000 Total — 2 590 000
990		This appropriation can be used only by transfer to other budget chapters, in accordance with the procedure laid down in the Financial Regulation.

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ANNEX I

ECONOMIC AND SOCIAL COMMITTEE

Revenue

Title Chapter	Article	Category of revenue	Amount of revenue Financial year 1975 u.a.	Financial year 1974 u.a.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS		
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	210 000	215 000
Chap. 41		*Staff contributions to the pension scheme*	130 000	125 000
		TITLE 4 — TOTAL	340 000	340 000
TITLE 9		MISCELLANEOUS REVENUE		
Chap. 90		*Proceeds of the sale of movable and immovable property*		
	900	Proceeds of sale of movable property	500	1 000
	901	Proceeds of sale of immovable property	—	—
	902	Sale of publications, printed works, and films	300	300
Chap. 91		*Proceeds of letting and hiring*		
	910	Proceeds from hiring of furniture and equipment	—	—
	911	Proceeds from letting of immovable property	100	100
Chap. 95		*Miscellaneous income*		
	950	Income from investments and loans, bank interest and other items	700	700
	951	Differences on exchange	p.m.	—
	952	Interest on delayed payments	—	—
Chap. 99		*Other revenue*	100	100
		TITLE 9 — TOTAL	1 700	2 200
		Grand Total	**341 700**	**342 200**

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Annex I
(Economic and Social Committee)

General summary of appropriations (1975 and 1974) and expenditure (1973)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1975	Appropriations 1974	Expenditure 1973
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the Institution	11 000	9 000	6 863·14
Chap. 11	Staff	4 006 000	3 481 600	2 365 948·98
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	155 000	171 000	117 246·66
Chap. 13	Expenditure relating to missions and duty travel	60 000	50 000	63 259·16
Chap. 14	Expenditure on social welfare and further vocational training of staff	78 000	41 000	25 149·84
Chap. 15	Cost of organizing internal training courses	6 000	4 320	—
	TITLE 1 — TOTAL	4 316 000	3 756 920	2 578 467·78
TITLE 2	BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and incidental expenditure	538 000	485 400	484 058·12
Chap. 22	Movable property and ancillary expenses	120 000	150 000	141 638·94
Chap. 23	Current administrative expenditure	205 000	132 100	119 202·78
Chap. 24	Entertainment and representation expenses	10 000	9 000	8 080·98
Chap. 25	Expenditure for formal and other meetings	1 000 000	900 000	739 262·92
Chap. 26	Expenditure on studies, surveys and consultations	3 000	3 000	1 800·00
Chap. 27	Expenditure on publishing and information	147 000	64 000	15 737·88
	TITLE 2 — TOTAL	2 023 000	1 743 500	1 509 781·62
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 38	Loan of service between Institutions	430 000	420 000	393 069·40
	TITLE 3 — TOTAL	430 000	420 000	393 069·40
TITLE 9	OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	365 000	380 000	—
Chap. 99	Expenditure not specifically provided for	25 000	30 000	—
	TITLE 9 — TOTAL	390 000	410 000	—
	Grand Total	**7 159 000**	**6 330 420**	**4 481 318·80**

COUNCIL

Annex I
(Economic and Social Committee)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1003	Representation allowances	5 000	5 000	4 000·00
101		*Accident and sickness insurance*	6 000	4 000	2 863·14
		CHAPTER 10 — TOTAL	11 000	9 000	6 863·14
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	2 270 000	2 205 000	1 522 632·52
	1101	Family allowance	216 000	209 500	123 945·02
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	320 000	308 500	218 997·06
	1103	Temporary fixed allowances	37 000	36 000	21 784·66
		Article 110 — Total	2 843 000	2 759 000	1 887 359·26

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
100		
	1003	Allowance granted to the Chairman of the Economic and Social Committee.
101		Accident insurance premium in respect of the members of the Economic and Social Committee.
110		The provisions of the Staff Regulations of officials and conditions of employment of other servants of the Communities were used as a basis for the purpose of calculating these appropriations.
	1100	The appropriations were calculated on the basis of the attached list of posts. *They are broken down as follows:* u.a (a) Posts authorized for 1974 2 240 000 (b) New posts to be created 30 000
	1101	Family allowances comprise (Article 67 of the Staff Regulations): (a) Household allowance (b) Dependent child allowance (c) Education allowance *The appropriations are broken down as follows:* (a) Posts authorized for 1974 213 500 (b) New posts to be created 2 500
	1102	This allowance is payable to officials fulfilling the conditions laid down in Annex VII, Article 4 of the Staff Regulations. *The appropriation is broken down as follows :* u.a. (a) Posts authorized for 1974 315 500 (b) New posts to be created 4 500
	1103	This allowance is granted to officials in Category C holding shorthand-typing and typing posts. *The appropriation is broken down as follows:* u.a. (a) Posts authorized for 1974 36 000 (b) New posts to be created 1 000

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Annex I
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CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
111		*Other staff*			
	1110	Auxiliary staff	90 000	80 000	62 549·28
	1111	Auxiliary interpreters	p.m.	p.m.	—
	1112	Local staff	40 000	25 000	21 995·84
	1113	Specail advisers	p.m.	p.m.	—
		Article 111 — Total	130 000	105 000	84 545·12
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	70 000	66 000	51 787·32
	1131	Accident insurance and occupational diseases	22 000	19 800	12 822·28
		Article 113 — Total	92 000	85 800	64 609·60
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	10 000	10 000	1 120·00
	1141	Travel expenses on annual leave	45 000	45 000	23 083·56
	1142	Accommodation and transport allowances	p.m.	p.m.	—
	1143	Fixed special duty allowances	p.m.	p.m.	—
	1144	Fixed travel allowances	6 000	4 800	2 020·00
	1149	Other allowances and refunds	p.m.	p.m.	—
		Article 114 — Total	61 000	59 800	26 223·56
115		*Overtime*	10 000	8 000	9 033·12
116		*Weightings*	850 000	450 000	222 014·20

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(Economic and Social Committee)

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
111		
	1110	As a guideline, the average number of auxiliary staff to be paid in 1975 is estimated at: — 1 post in Category A (grade A III), — 1 translator (grade LA III), — 8 secretaries and typists (grades C VI and C VII), — 2 skilled workers (grade D VIII).
	1112	This appropriation is to cover remuneration for 6 local staff.
113		These appropriations are earmarked for:
	1130	— The payment of the institution's contribution to the sickness insurance scheme of the Communities. *They are broken down as follows:* u.a. (a) Posts authorized for 1974 68 500 (b) New posts to be created 1 500
	1131	— Insuring employees against the risks of accidents and occupational diseases. *They are broken down as follows:* (a) Posts authorized for 1974 21 000 (b) New posts to be created 1 000
114		
	1140	Payment of these allowances is laid down in Articles 70, 74 and 75 of the Staff Regulations.
	1141	Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave (Article 8 of Annex VII to the Staff Regulations).
	1144	Fixed travel allowance granted in accordance with Article 15 of Annex VII to the Staff Regulations.
115		This appropriation is for payment of overtime worked by staff in Categories C and D.
116		*The appropriation is broken down as follows:* u.a. (a) Posts authorized for 1974 835 000 (b) New posts to be created 15 000

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(Economic and Social Committee)

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	2 000	2 000	1 123·40
	1171	Freelance proof-readers	p.m.	p.m.	—
	1172	Other services and work sent out for translation and typing	18 000	12 000	71 040·72
		Article 117 — Total	20 000	14 000	72 164·12
		CHAPTER 11 — TOTAL	4 006 000	3 481 600	2 365 948·88
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	35 000	40 000	42 243·72
121		*Travel expenses* (including members of the family)			
	1211	Staff	5 000	11 000	3 920·54
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	15 000	10 000	13 098·36
123		*Removal expenses*			
	1231	Staff	10 000	10 000	3 510·76
124		*Temporary daily subsistence allowance*			
	1241	Staff	90 000	100 000	54 473·28
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	p.m.	p.m.	—
		CHAPTER 12 — TOTAL	155 000	171 000	117 246·66

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(Economic and Social Committee)

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
117		This appropriation is to cover the provision of services by:
	1170	— Conference officers.
	1172	— Typists and translators at the request of the Economic and Social Committee to cope with the excessive work loads.
120		The organization of competitions for the recruitment of staff involves substantial convocation and advertizing expenses.
121		
	1211	This appropriation is for the reimbursement of travel expenses payable to staff on taking up their appointment, on termination of service or on transfer. It also covers travel expenses for members of the family (Article 7 of Annex VII to the Staff Regulations).
122 and 123	1221 and 1231	With these appropriations the expenses of staff engaged during a previous financial year are put in order and resigning members of staff are replaced.
124		
	1241	This appropriation is to cover the payment of the daily allowance under Article 10 of Annex VII to the Staff Regulations.

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(Economic and Social Committee)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the Economic and Social Committee	—	—	—
	1301	Staff	60 000	50 000	63 259·16
	1302	Special equipment for missions	p.m.	p.m.	—
		CHAPTER 13 — TOTAL	60 000	50 000	63 259·16
		CHAPTER 14			
140		*Special assistance grants*	1 600	3 000	576·00
141		*Hostels and staff clubs*	7 400	5 000	4 000·00
142		*Restaurants and canteens*	10 000	15 000	10 228·52
143		*Medical service*	10 000	10 000	3 017·46
144		*Language courses and further vocational training*	11 000	2 000	5 054·84
149		*Other expenditure*	38 000	6 000	2 273·02
		CHAPTER 14 — TOTAL	78 000	41 000	25 149·84

COUNCIL

Annex I

(Economic and Social Committee)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
130		
	1301	Travel and subsistence expenses, fixed duty travel allowances for officials of the Committee Secretariat on normal missions or attending meetings held outside Committee headquarters.
140		Appropriation to cover payments to officials and other servants in special circumstances (including Article 76 of the Staff Regulations).
141		Appropriation to encourage and subsidize measures to promote social contacts between staff 4 400 u.a. Economic and Social Committee's contribution to the creation of the sports ground. This sum will be paid to the Commission 3 000 u.a.
142		Purchase and maintenance of equipment and management of the Economic and Social Committee's staff canteen.
143		Appropriation to cover expenditure on medical examinations on recruitment and on annual check-ups for all staff.
144		Appropriation to cover the cost of participation by Economic and Social Committee staff in language and vocational training courses. The Economic and Social Committee will be responsible for 90 % of these appropriations, the balance being reimbursed to the Commission.
149		The appropriation in this Article covers payments to staff or their families, other than those included in the other Articles of this Chapter. *Amount to be paid to the Commission:* u.a. — Communities' day-nursery 26 000 — Kindergarten 4 000 — Children's holiday camps 3 000 *Economic and Social Committee's own appropriations:* — Legal adviser 1 000 — Staff party 4 000 Total 38 000

COUNCIL

Annex I
(Economic and Social Committee)

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 15			
150		*Cost of organizing internal training courses*	6 000	4 320	—
		CHAPTER 15 — TOTAL	6 000	4 320	—
		Title 1 — Total	**4 316 000**	**3 756 920**	**2 578 467·78**

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
150		This appropriation is for carrying out internal training courses.

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Annex I
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDING AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 21			
210		*Rent*	375 000	340 000	259 442·96
211		*Insurance*	3 000	2 000	1 503·50
212		*Water, gas, electricity and heating*	25 000	20 000	15 355·26
213		*Cleaning and maintenance*	84 000	71 000	63 696·74
214		*Fitting out of premises*	25 000	30 000	123 960·60
219		*Other expenses*	26 000	22 400	20 099·06
		CHAPTER 21 — TOTAL	538 000	485 400	484 058·12

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDING AND INCIDENTAL EXPENDITURE

Article	Item	Remarks	
210		— Premises occupied in Brussels	u.a.
		— Offices	210 000
		— Conference rooms	90 000
		— Car park	50 000
		— Pretax	23 000
		— Outside rented premises	2 000
		Total	375 000
211		— Appropriations for the payment of insurance premiums against — Fire — Civil liability — Theft — Broken windows	
212		— Water, gas — Electricity — Heating	
213		Cleaning and maintenance of offices, maintenance material, maintenance of lifts and air-conditioning installations.	
214		Sundry work in connection with fitting out of premises.	
219		Hire and maintenance of fire extinguishers, surveillance of premises, everyday expenses.	

COUNCIL

Annex I
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	6 000	22 000	21 819·88
	2201	Renewals	2 400	4 000	4 535·90
	2202	Hire	18 000	4 000	956·76
	2203	Maintenance, use and repair	16 000	16 500	6 016·90
		Article 220 — Total	42 400	46 500	33 329·44
221		*Furniture*			
	2210	Initial equipment	8 000	25 000	64 199·76
	2211	Renewal	2 000	8 000	—
	2212	Hire	p.m.	p.m.	—
	2213	Maintenance, use and repair	1 000	1 000	789·52
		Article 221 — Total	11 000	34 000	64 989·28
222		*Technical equipment and installations*			
	2220	Initial equipment	6 400	10 000	8 950·38
	2221	Renewal	3 000	14 400	1 516·00
	2222	Hire	15 000	2 000	1 849·84
	2223	Maintenance, use and repair	19 000	24 800	16 282·50
		Article 222 — Total	43 400	51 200	28 598·72

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
220		
	2200	The appropriations are for purchasing: — 3 typewriters, — 3 dictating machines, — 1 desk calculator, — 1 photocopying machine, — 3 tape-recorders.
	2201	These appropriations must cover the replacement of: — 6 typewriters, — 1 desk calculator.
	2202	Hire of office machinery, including one accounting machine.
	2203	Maintenance contracts for all office machinery (typewriters, dictating machines, desk calculators, photocopying machines, accounting machines) are covered by this appropriation.
221		
	2210	— Supplementary office equipment, — Furniture for officials to be employed in 1975.
	2211	Replacement of various items of furniture beyond repair.
	2213	Painting, maintenance and repair of metallic furniture.
222		Appropriations for
	2220	the purchase of: — 1 unit for the automatic recording of discussions, — 2 duplicating machines.
	2221	the renewal of small items of equipment for the simultaneous interpreting installations.
	2222	— Rental of installations for simultaneous interpreting at meetings held abroad 1 000 u.a. — Rental of the telephone installation 14 000 u.a.
	2223	This appropriation allows for the maintenance of the copying machines under contract and for the normal maintenance of the simultaneous interpreting installations as well as for the day-to-day maintenance of the telephone installation.

COUNCIL

Annex I
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
223		*Transport*			
	2230	Initial equipment	—	—	4 824·00
	2231	Renewal	6 000	5 000	—
	2232	Hire	p.m.	p.m.	346·90
	2233	Maintenance, use and repair	6 200	5 000	4 356·02
		Article 223 — Total	12 200	10 000	9 526·92
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	5 000	4 400	2 623·40
	2251	Special library, documentation and reproduction equipment	250	150	—
	2252	Subscriptions to newspapers, periodicals	4 000	3 000	2 571·18
	2253	Subscriptions to news agencies	1 000	p.m.	—
	2254	Binding and storage of library books	750	750	—
		Article 225 — Total	11 000	8 300	5 194·58
		CHAPTER 22 — TOTAL	120 000	150 000	141 638·94
		CHAPTER 23			
230		*Stationery and office supplies*	117 000	60 000	59 493·40
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	45 000	40 000	33 484·28
	2311	Telephone, telegraph, telex	30 000	20 000	19 553·24
		Article 231 — Total	75 000	60 000	53 037·52

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks	u.a.
223			
	2231	Replacement of one Committee car.	
	2233	Insurance and maintenance of the Committee cars.	
225			
	2250	Normal purchases of books and dictionaries for the various language sections and the Committee members' library.	
	2251	Purchase of special equipment for the library.	
	2252	Subscriptions to various daily newspapers, periodicals and other publications.	
	2253	Subscriptions to news agencies.	
	2254	Binding of Official Journals and various documents.	
230		Duplicating paper and typing paper	66 600
		Stencils	4 800
		Office supplies	14 000
		Envelopes, folders, etc.	12 000
		Supplies for taping, duplicating and the records	11 000
		Printing work	8 600
		Total	117 000
231			
	2310	Franking machine account and mailing expenses for postal packages.	
	2311	Cost of telephone communications.	

COUNCIL

Annex I
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
232		*Financial charges*			
	2320	Bank charges	100	100	86·72
	2321	Difference on exchange	400	500	113·20
	2329	Other financial charges	p.m.	p.m.	—
		Article 232 — Total	500	600	199·92
233		*Legal expenses*	2 000	2 000	600·00
234		*Damages*	p.m.	p.m.	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	1 000	1 000	12·98
	2391	Uniforms and working clothes	4 000	3 500	1 794·50
	2392	Miscellaneous expenditure on internal meetings	2 500	2 000	1 028·18
	2393	Departmental removals	2 000	2 000	2 957·38
	2394	Petty expenses	500	500	44·54
	2399	Other operating expenditure	500	500	34·36
		Article 239 — Total	10 500	9 500	5 871·94
		CHAPTER 23 — TOTAL	205 000	132 100	119 202·78

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

Article	Item	Remarks
232		
	2320	Bank charges, miscellaneous expenditure.
	2321	Appropriation to cover differences in exchange rates.
233		Estimated figure.
239		
	2390	— Insurance against the risks run by the accounting officer, assistant accounting officers and administrators of advances referred to in Article 78 of the Financial Regulation of 25 April 1973, applicable to the General Budget of the Communities token entry. — Miscellaneous insurance 1 000 u.a.
	2391	Working clothes for messengers and drivers. Work tools for the staff of the document reproduction workshop.
	2392	This appropriation is to cover the cost of providing hot drinks at meetings of bodies of the Economic and Social Committee.
	2393	— Removal expenses for simultaneous interpreting installations and installation expenses for meeting rooms for meetings held outside the normal places of work. — Internal removal expenses.
	2394	Minor expenditure (tips, etc.).
	2399	— Appropriation to cover payment of the special allowance granted to officials employed in the capacity of accounting officer, assistant accounting officer or administrator of advances referred to in Article 78 of the Financial Regulation applicable to the General Budget of the Communities token entry. — Other operating expenditure 500 u.a.

COUNCIL

Annex I

(Economic and Social Committee)

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the Institution	5 500	5 000	6 315·64
	2401	Staff	4 500	4 000	1 765·34
		CHAPTER 24 — TOTAL	10 000	9 000	8 080·98
		CHAPTER 25			
250		*Formal and informal meetings*	1 000 000	900 000	739 262·92
		CHAPTER 25 — TOTAL	1 000 000	900 000	739 262·92
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	3 000	3 000	1 800
		CHAPTER 26 — TOTAL	3 000	3 000	1 800

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
240		Appropriations to cover entertainment and representation expenses mainly incurred by the Chairman of the Economic and Social Committee and by certain officials.
250		This appropriation is to meet the provisions of the regulation regarding travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. The timetable of meetings for the 1975 budgetary year will entail the following expenses: u.a. — Plenary sessions, Bureau meetings 232 500 — Sections and sub-committees 322 500 — Study groups and drafting groups 445 000 Total 1 000 000
260		Accounting machine programming expenses.

COUNCIL

Annex I
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 27			
270		*Official Journal*	100 000	20 000	6 757·46
271		*Publications*			
	2710	General publications	43 000	40 000	7 889·78
	2711	Statistical publications	p.m.	p.m.	—
	2719	Other publications and information expenditure	4 000	4 000	1 090·64
		Article 271 — Total	47 000	44 000	8 980·42
272		*Expenditure on information and on participation in public events*	p.m.	p.m.	—
		CHAPTER 27 — TOTAL	147 000	64 000	15 737·88
		Title 2 — Total	**2 023 000**	**1 743 500**	**1 509 781·62**

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
270		Printing expenses for publications in the Official Journal.
271		
	2710	Expenses for printing the information bulletins and year book of the Economic and Social Committee in six languages.
	2719	Printing expenses for sundry publications.

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 38			
380		*Services of the Official Publications Office*	30 000	20 000	3 089·40
381		*Joint interpreting service*	400 000	400 000	389 980·00
		CHAPTER 38 — TOTAL	430 000	420 000	393 069·40
		Title 3 — Total	**430 000**	**420 000**	**393 069·40**

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
380		Appropriations envisaged for covering expenses incurred by the Publications Office.
381		Cost of services provided by Commission interpreters.

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	365 000	380 000	—
		CHAPTER 98 — TOTAL	365 000	380 000	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*	25 000	30 000	—
		CHAPTER 99 — TOTAL	25 000	30 000	—
		Title 9 — Total	**390 000**	**410 000**	**—**
		Grand Total	**7 159 000**	**6 330 420**	**4 481 318·80**

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
980		This appropriation is apportioned as follows: (a) 235 000 u.a. for possible adjustments to remuneration (b) 30 000 u.a. for bringing premises into line with current safety regulations (c) 20 000 u.a. for the rental of new premises (d) 80 000 u.a. for the joint interpreting service 365 000

COUNCIL

ANNEX II

AUDIT BOARD OF THE EUROPEAN COMMUNITIES

Half the appropriations provided for the Audit Board are entered in the section of the Budget dealing with the European Parliament and half are entered in the section of the Budget dealing with the Council.

Revenue

Title Chapter	Article	Category of revenue	Amount of revenue		
			Financial year 1975 u.a.	Financial year 1974 u.a.	Financial year 1973 u.a.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	51 500	37 700	42 045·80
Chap. 41		*Staff contributions to the pension scheme*	23 446	21 000	18 212·74
		TITLE 4 — TOTAL	74 946 (1)	58 700	60 258·54
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		*Proceeds of the sale of movable and immovable property*	p.m.	p.m.	—
Chap. 95		*Miscellaneous income*			
	950	Income from investments and loans, bank interest and other items	60	40	74·88
	951	Differences on exchange	p.m.	p.m.	—
Chap. 99		*Other revenue*	p.m.	p.m.	—
		TITLE 9 — TOTAL	60 (1)	40	74·88
		Grand Total	75 006 (1)	58 740	60 333·42

(1) Half the revenue provided for the Audit Board is entered in the section of the Budget dealing with the European Parliament and half is entered in the section of the Budget dealing with the Council.

COUNCIL
Annex II
(Audit Board)

General summary of appropriations (1975 and 1974) and expenditure (1973)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1975 (1)	Appropriations 1974	Expenditure 1973
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the Institution	94 395	75 850	67 456·52
Chap. 11	Staff	670 829	519 810	398 850·10
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	20 200	20 200	10 729·68
Chap. 13	Expenditure relating to missions and duty travel	50 000	47 600	28 842·14
Chap. 14	Expenditure on social welfare and on further vocational training of staff	1 250	1 150	554·64
	TITLE 1 — TOTAL	836 674	664 610	506 433·08
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and incidental expenditure	151 060	2 360	1 195·52
Chap. 22	Movable property and ancillary expenses	7 600	4 000	1 496·40
Chap. 23	Current administrative expenditure	5 860	2 160	580·60
Chap. 26	Expenditure on studies, surveys and consultations	p.m.	p.m.	—
Chap. 27	Expenditure on publishing and information	1 000	1 000	—
	TITLE 2 — TOTAL	165 520	9 520	3 272·52
TITLE 9	OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	86 500	220 000	—
	TITLE 9 — TOTAL	86 500	220 000	—
	Grand Total	**1 088 694**	**894 130**	**509 705·60**

(1) Half the appropriations provided for the Audit Board are entered in the section of the Budget dealing with the European Parliament and half are entered in the section of the Budget dealing with the Council.

COUNCIL
Annex II
(Audit Board)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a. Appropriations 1975	u.a. Appropriations 1974	u.a. Expenditure 1973
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*	71 640	75 000	66 887·24
101		*Accident and sickness insurance*	875	850	569·28
104		*Weightings*	21 880	—	—
		CHAPTER 10 — TOTAL	94 395	75 850	67 456·52
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the lists of posts*			
	1100	Basic salaries	390 756	355 600	270 290·58
	1101	Family allowances	47 512	42 200	32 089·04
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	53 576	48 000	33 571·54
	1103	Temporary fixed allowances	679	690	1·68
		Article 110 — Total	492 523	446 490	335 952·84
111		*Other staff*			
	1110	Auxiliary staff	p.m.	4 350	205·38
	1111	Auxiliary interpreters	p.m.	—	—
		Article 111 — Total	p.m.	4 350	205·38

COUNCIL
Annex II
(Audit Board)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
100 and 101		By an interim Decision of the Council of June 1959 the daily fees of Members of the Audit Board are fixed at 1/300th of the basic salary for grade A1.
110		The appropriations are calculated on the basis of the staff authorized.

COUNCIL
Annex II
(Audit Board)

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	13 717	11 800	9 406·98
	1131	Accident insurance and occupational diseases	3 780	3 150	2 204·74
		Article 113 — Total	17 497	14 950	11 611·72
114		*Miscellaneous allowances and grants*			
	1140	Chilbirth allowances and death grants	500	500	140·00
	1141	Travel expenses on annual leave	7 500	6 800	3 408·08
	1144	Fixed travel allowances	720	720	720·00
		Article 114 — Total	8 720	8 020	4 268·08
115		*Overtime*	500	500	—
116		*Weightings*	147 589	45 500	46 812·08
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	2 000	—	—
	1172	Other services and work sent out for translation and typing	2 000	—	—
		Article 117 — Total	4 000	—	—
		CHAPTER 11 — TOTAL	670 829	519 810	398 850·10

COUNCIL
Annex II
(Audit Board)

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
117		Supplementary services are necessary to cover officials' sick leave and interpreting.

COUNCIL

Annex II
(Audit Board)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	3 000	3 000	2 203·36
121		*Travel expenses* (including members of the family)			
	1211	Staff	800	800	48·64
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	8 000	8 000	5 570·40
123		*Removal expenses*	4 000	4 000	1 378·88
	1231	Staff			
124		*Temporary daily subsistence allowances*			
	1241	Staff	4 400	4 400	1 528·50
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	p.m.	p.m.	—
		CHAPTER 12 — TOTAL	20 200	20 200	10 729·68
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the Institution	40 000	40 000	25 302·04
	1301	Staff	10 000	7 600	3 540·10
	1302	Special equipment for missions	p.m.	p.m.	—
		CHAPTER 13 — TOTAL	50 000	47 600	28 842·14

COUNCIL

Annex II
(Audit Board)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
120 to 125		Appropriations to cover, where necessary, appointments to vacant posts and replacements for the staff now working in the Audit Board. These appointments relate to posts to be filled by staff coming from the three new Member States.
130		
	1300	Travel and other expenses of members of the Audit Board are determined in accordance with the provisions applicable to grade A1 officials of the Communities.
	1301	This appropriation is to cover mission expenses of the staff of the Audit Board in particular those connected with supervising the operation of funds managed by the Commission of the European Communities and to check Community departments situated outside Brussels.

COUNCIL
Annex II
(Audit Board)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 14			
140		*Special assistance grants*	p.m.	p.m.	—
143		*Medical service*	250	250	137·80
144		*Language courses and further vocational training*	100	p.m.	—
149		*Other expenditure*	900	900	416·84
		CHAPTER 14 — TOTAL	1 250	1 150	554·64
		TITLE 1 — TOTAL	836 674	664 610	506 433·08

COUNCIL

Annex II
(Audit Board)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
143		This appropriation covers the expenses incurred by medical inspections of the staff of the Audit Board (periodic check-ups).
144		This appropriation is to cover the Audit Board's contribution to the financing of courses attended by its staff.
149		This appropriation is to cover the expenses of a Christmas party for the children of the Audit Board staff.

COUNCIL
Annex II
(Audit Board)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 21			
210		*Rent*	110 000	1 560	558·40
211		*Insurance*	60	p.m.	—
212		*Water, gas, electricity and heating*	10 000	200	240·00
213		*Cleaning and maintenance*	25 000	500	29·34
214		*Fitting out of premises*	p.m.	p.m.	367·78
219		*Other expenses*	6 000	100	—
		CHAPTER 21 — TOTAL	151 060	2 360	1 195·52

COUNCIL
Annex II
(Audit Board)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks
210 to 219		In previous years building expenditure was borne almost entirely by the Commission of the Communities. The appropriations provided for 1975 are for reimbursing the Commission of the Communities, which effect from that year, for expenditure incurred for the Audit Board.

COUNCIL
Annex II
(Audit Board)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	400	400	352·50
	2201	Renewals	400	400	352·50
	2202	Hire	2 500	2 500	490·10
	2203	Maintenance, use and repair	400	100	95·76
		Article 220 — Total	3 700	3 400	1 290·86
221		*Furniture*			
	2210	Initial equipment	1 200	200	—
	2211	Renewal	2 000	p.m.	—
	2212	Hire	p.m.	p.m.	—
	2213	Maintenance, use and repair	p.m.	p.m.	—
		Article 221 — Total	3 200	200	—
222		*Technical equipment and installations*	p.m.	p.m.	—
223		*Transport*	p.m.	p.m.	—
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	200	200	37·54
	2251	Special library, documentation and reproduction equipment	p.m.	p.m.	—
	2252	Subscriptions to newspapers, periodicals	300	p.m.	—
	2253	Subscriptions to news agencies	200	200	168·00
	2254	Binding and storage of library books	p.m.	p.m.	—
		Article 225 — Total	700	400	205·54
		CHAPTER 22 — TOTAL	7 600	4 000	1 496·40

COUNCIL
Annex II
(Audit Board)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
220		
	2200 and 2201	Appropriations intended for the purchase of typewriters or calculators.
	2202	This appropriation is the hire of a photocopying machine.
221		
	2210 and 2211	This appropriation is intended to cover reimbursement of the Commission for expenditure on furniture for the Audit Board. In previous financial years, such expenditure was met by the Commission.
225		
	2252	Development of the Audit Board's activities makes subscriptions to magazines and periodicals necessary.

COUNCIL

Annex II
(Audit Board)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 23			
230		*Stationery and office supplies*	2 500	500	153·08
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	500	300	289·16
	2311	Telephone, telegraph, telex	2 650	1 150	125·56
		Article 231 — Total	3 150	1 450	414·72
232		*Financial charges*			
	2320	Bank charges	10	10	9·64
	2321	Differences on exchange	p.m.	p.m.	—
	2329	Other financial charges	p.m.	p.m.	—
		Article 232 — Total	10	10	9·64
233		*Legal expenses*	p.m.	p.m.	—
234		*Damages*	p.m.	p.m.	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	p.m.	p.m.	—
	2391	Uniforms and working clothes	p.m.	p.m.	—
	2392	Miscellaneous expenditure on internal meetings	p.m.	p.m.	—
	2393	Departmental removals	p.m.	p.m.	—
	2394	Petty expenses	200	200	3·16
	2399	Other operating expenditure	p.m.	p.m.	—
		Article 239 — Total	200	200	3·16
		CHAPTER 23 — TOTAL	5 860	2 160	580·60

COUNCIL
Annex II
(Audit Board)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
230 to 231		The appropriations provided for in these Articles are intended to cover reimbursement of the Commission for expenditure incurred on behalf of the Audit Board. In the previous financial year this expenditure was largely met by the Commission.

COUNCIL
Annex II
(Audit Board)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	p.m.	p.m.	—
		CHAPTER 26 — TOTAL	p.m.	p.m.	—
		CHAPTER 27			
271		*Publications*	1 000	1 000	—
		CHAPTER 27 — TOTAL	1 000	1 000	—
		Title 2 — Total	**165 520**	**9 520**	**3 272·52**

COUNCIL
Annex II
(Audit Board)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
260		Article 10 of the Audit Board Statute provides for assistance by experts in the performance of specialized audit work of limited duration.
271		The appropriation is to cover the printing costs of the Audit Board's annual report.

COUNCIL
Annex II
(Audit Board)

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Heading	u.a		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	86 500	220 000	—
		CHAPTER 98 — TOTAL	86 500	220 000	—
		Title 9 — Total	**86 500**	**220 000**	—
		GRAND TOTAL	**1 088 694**	**894 130**	**509 705·60**

COUNCIL
Annex II
(Audit Board)

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Remarks
980		The appropriations included in this Article should cover the salary adjustments made in 1975.

COUNCIL

ANNEX III

AUDITOR OF THE ECSC

Half the appropriations provided for the Auditor are entered in the section of the budget dealing with the European Parliament and half are entered in the section of the budget dealing with the Council.

Revenue

Title Chapter	Article	Category of revenue	Amount of revenue		
			Financial year 1975 u.a. (1)	Financial year 1974 u.a.	Financial year 1973 u.a.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	9 870	7 400	7 274·64
Chap. 41		*Staff contributions to the pension scheme*	4 300	3 900	3 523·44
		TITLE 4 — TOTAL	14 170	11 300	10 798·08
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 95		*Miscellaneous income*	—	—	—
	950	Income from investments and loans, bank interest and other items	10	10	19·66
		Chapter 95 — Total	10	10	19·66
Chap. 99		*Other revenue*	—	—	—
		Chapter 99 — Total	—	—	—
		TITLE 9 — TOTAL	10	10	19·66
		Grand Total	**14 180**	**11 310**	**10 817·74**

(1) Half the revenue provided for the Auditor is entered in the section of the budget dealing with the European Parliament and half is entered in the section of the budget dealing with the Council.

COUNCIL
Annex III
(Auditor)

General summary of appropriations (1975 and 1974) and of expenditure (1973)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1975 (1)	Appropriations 1974	Expenditure 1973
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING IN THE SAME INSTITUTION			
Chap. 10	Auditor's fees	10 120	6 055	10 437·10
Chap. 11	Staff	110 330	92 610	80 433·32
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	900	4 900	—
Chap. 13	Expenditure relating to missions and duty travel	11 000	9 000	6 771·32
Chap. 14	Expenditure on social welfare and on further vocational training of staff	330	280	89·90
	TITLE 1 — TOTAL	132 680	112 845	97 731·64
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	—	—	—
Chap. 21	Rental of buildings and incidental expenditure	7 500	5 950	5 198·72
Chap. 22	Movable property and ancillary expenses	2 730	1 380	6 344·02
Chap. 23	Current administrative expenditure	3 080	2 400	696·60
Chap. 24	Entertainment and representation expenses	750	650	500·00
Chap. 25	Expenditure for formal and other meetings	300	250	—
Chap. 26	Expenditure on studies, surveys and consultations	p.m.	p.m.	—
Chap. 27	Expenditure on publishing and information	p.m.	23 500	—
	TITLE 2 — TOTAL	14 360	34 130	12 739·34
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 38	Loan of services between Institutions	45 000	—	—
	TITLE 3 — TOTAL	45 000	—	—
TITLE 9	OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	19 000	15 000	—
	TITLE 9 — TOTAL	19 000	15 000	—
	Grand Total	**211 040**	**161 975**	**110 470·98**

(1) Half the appropriations provided for the Auditor are entered in the section of the budget dealing with the European Parliament and half are entered in the section of the budget dealing with the Council.

COUNCIL
Annex III
(Auditor)

BREAKDOWN OF THE APPROPRIATIONS UNDER EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — AUDITOR

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 10			
100		*Auditor's fees*	10 000	6 000	10 387·10
101		*Accident and sickness insurance*	120	55	50·00
		CHAPTER 10 — TOTAL	10 120	6 055	10 437·10
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	64 100	61 000	52 632·30
	1101	Family allowances	9 208	8 100	6 944·54
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	8 580	8 500	7 877·82
	1103	Temporary fixed allowances	340	340	1·68
		Article 110 — Total	82 228	77 940	67 456·34
111		*Other staff*			
	1110	Auxiliary staff	800	800	466·00
	1111	Auxiliary interpreters	p.m.	p.m.	—
	1112	Local staff	p.m.	p.m.	—
	1113	Special advisers	p.m.	p.m.	—
		Article 111 — Total	800	800	466·00

COUNCIL
Annex III
(Auditor)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — AUDITOR

CHAPTER 11 — STAFF

Article	Item	Remarks
100		The flat rate amount of the Auditor's fees calculated at the rate of half the basic salary of the Members of the High Authority and of the Judges of the Court, was fixed by a Decision taken by the Special Council of Ministers of the ECSC at its session on 9 and 10 April 1954 and amended by the Council Decision of 17 December 1973.
110		
	1100 1101 1102	The appropriations were calculated on the basis of posts estimates, taking into account normal promotion of staff according to seniority in 1975.
111		
	1110	These appropriations are intended to allow for one or other of the officials in the department to be assisted or occasionally replaced by auxiliary staff.

COUNCIL
Annex III
(Auditor)

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
112		*Pensions and severance grants*			
	1120	Retirement pensions	p.m.	p.m.	—
	1121	Invalid pensions	p.m.	p.m.	—
	1122	Survivor's pensions	p.m.	p.m.	—
	1123	Severance grants	p.m.	p.m.	—
		Article 112 — Total	p.m.	p.m.	—
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	2 500	2 200	1 829·36
	1131	Accident insurance and occupational diseases	580	550	412·64
		Article 113 — Total	3 080	2 750	2 242·00
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	200	150	—
	1141	Travel expenses on annual leave	350	250	214·46
	1144	Fixed travel allowances	720	720	720·00
		Article 114 — Total	1 270	1 120	934·46
115		*Overtime*	—	500	—
116		*Weightings*	22 952	9 500	9 334·52
117		*Supplementary services*	p.m.	p.m.	—
	1172	Other services and work sent out for translation and typing	p.m.	p.m.	—
		CHAPTER 11 — TOTAL	110 330	92 610	80 433·32

COUNCIL
Annex III
(Auditor)

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks

COUNCIL

Annex III
(Auditor)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	100	100	—
121		*Travel expenses* (including members of the family)			
	1211	Staff	100	100	—
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	p.m.	4 000	—
123		*Removal expenses*			
	1231	Staff	700	700	—
124		*Temporary daily subsistence allowances*			
	1241	Staff	p.m.	p.m.	
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	p.m.	p.m.	—
		CHAPTER 12 — TOTAL	900	4 900	—
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Auditor	6 000	5 000	4 244·22
	1301	Staff	5 000	4 000	2 527·10
		Article 130 — Total	11 000	9 000	6 771·32
		CHAPTER 13 — TOTAL	11 000	9 000	6 771·32

COUNCIL
Annex III
(Auditor)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Art icle	Item	Remarks
121 122 123 124	1211 1221 1231 1241	These appropriations are designed to cover the possibility of changes in staff composition.
130	1300	These appropriations are designed to allow for the auditing activities of the Auditor and of his staff.

COUNCIL
Annex III
(Auditor)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 14			
140		*Special assistance grants*	p.m.	p.m.	—
143		*Medical service*	120	120	61·90
144		*Language courses and further vocational training*	150	100	—
149		*Other expenditure*	60	60	28·00
		CHAPTER 14 — TOTAL	330	280	89·90
		Title 1 — Total	**132 680**	**112 845**	**97 731·64**

COUNCIL
Annex III
(Auditor)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
140		Appropriations to cover payments to officials and other servants in special circumstances (including Article 76 of Staff Regulations).
143		This appropriation applies to expenditure incurred for medical examinations of the Auditor's staff (annual check-ups).
144		Reimbursement to the Commission in respect of courses followed by staff.
149		This appropriation is particularly intended to meet expenditure arising from the Auditor's financial contribution to the Christmas party organized by the Commission in Luxembourg for children of the staff.

COUNCIL
Annex III
(Auditor)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 20			
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	—	—	—
		CHAPTER 20 — TOTAL	—	—	—
		CHAPTER 21			
210		*Rent*	4 500	3 150	2 417·60
211		*Insurance*	50	50	—
212		*Water, gas, electricity and heating*	825	750	640·00
213		*Cleaning and maintenance*	1 325	1 200	448·66
214		*Fitting out of premises*	p.m.	p.m.	1 671·46
219		*Other expenses*	800	800	21·00
		CHAPTER 21 — TOTAL	7 500	5 950	5 198·72

COUNCIL
Annex III
(Auditor)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks
210 212 213		These appropriations have been adjusted in view of the clauses of the contract of lease.

COUNCIL
Annex III
(Auditor)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	950	p.m.	—
	2201	Renewals	p.m.	p.m.	—
	2202	Hire	p.m.	p.m.	—
	2203	Maintenance, use and repair	250	200	—
		Article 220 — Total	1 200	200	—
221		*Furniture*			
	2210	Initial equipment	550	250	5 999·94
	2211	Renewal	350	350	—
	2212	Hire	p.m.	p.m.	—
	2213	Maintenance, use and repair	p.m.	p.m.	—
		Article 221 — Total	900	600	5 999·94
222		*Technical equipment and installations*			
	2220	Initial equipment	p.m.	p.m.	—
	2221	Renewal	p.m.	p.m.	—
	2222	Hire	p.m.	p.m.	—
	2223	Maintenance, use and repair	100	100	—
		Article 222 — Total	100	100	—
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	50	50	49·00
	2252	Subscriptions to newspapers, periodicals	230	230	168·66
	2253	Subscriptions to news agencies	100	100	84·00
	2254	Binding and storage of library books	150	100	42·42
		Article 225 — Total	530	480	344·08
		CHAPTER 22 — TOTAL	2 730	1 380	6 344·02

COUNCIL
Annex III
(Auditor)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
220		
	2200	This appropriation is intended for the purchase of a calculating machine to replace the one made available by the Commission several years ago and now completely worn out.
221		
	2210	This appropriation is intended to complete the current equipment of the various departments.

COUNCIL
Annex III
(Auditor)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 23			
230		*Stationery and office supplies*	750	600	245·66
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	60	50	11·24
	2311	Telephone, telegraph, telex	2 000	1 500	193·34
		Article 231 — Total	2 060	1 550	204·58
232		*Financial charges*			
	2320	Bank charges	10	10	2·00
	2321	Difference on exchange	20	20	10·40
		Article 232 — Total	30	30	12·40
239		*Other operating expenditure*			
	2392	Miscellaneous expenditure on internal meetings	110	100	—
	2393	Departmental removals	p.m.	p.m.	174·40
	2394	Petty expenses	130	120	59·56
	2399	Other operating expenditure	p.m.	p.m.	—
		Article 239 — Total	240	220	233·96
		CHAPTER 23 — TOTAL	3 080	2 400	696·60
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Auditor	750	650	500·00
		CHAPTER 24 — TOTAL	750	650	500·00

COUNCIL
Annex III
(Auditor)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks

COUNCIL
Annex III
(Auditor)

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 25			
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the Institution*	300	250	—
		CHAPTER 25 — TOTAL	300	250	—
260		CHAPTER 26			
		Limited consultations, studies and surveys	p.m.	p.m.	—
		CHAPTER 26 — TOTAL	p.m.	p.m.	—
		CHAPTER 27			
271		*Publications*			
	2710	General publications	p.m.	23 500	—
		CHAPTER 27 — TOTAL	p.m.	23 500	—
		Title 2 — Total	**14 360**	**34 130**	**12 739·34**

COUNCIL
Annex III
(Auditor)

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
255		This appropriation is designed to allow participation in any congresses, conferences or meetings having some bearing on the audited accounts.
271		
	2710	Expenditure relating to the publication of the Auditor's Annual Report is provided for in Article 380.

COUNCIL
Annex III
(Auditor)

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 38			
380		*Services of the Official Publications Office*	45 000	—	—
		CHAPTER 38 — TOTAL	45 000	—	—
		Title 3 — Total	**45 000**	—	—

COUNCIL
Annex III
(Auditor)

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
380		This appropriation is designed to cover the cost of the translation, reproduction and printing of the Auditor's Annual Report carried out by the Translation Department in Luxembourg and the Official Publications Office.

COUNCIL
Annex III
(Auditor)

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	19 000	15 000	—
		CHAPTER 98 — TOTAL	19 000	15 000	—
		Title 9 — Total	19 000	15 000	—
		GRAND TOTAL	211 040	161 975	110 470·98

COUNCIL
Annex III
(Auditor)

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Remarks
980		To a large extent, this appropriation is accounted for by the need to cover expected increases in staff remunerations in 1975.

SECTION III

COMMISSION

STATEMENT OF REVENUE

Estimates of the Commission revenue for the financial year 1975

Title Chapter	Article	Category of revenue	Amount of revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
TITLE 2		AVAILABLE SURPLUS		
Chap. 20		*Surplus available from the preceding financial year*	p.m.	p.m.
		TITLE 2 — TOTAL	p.m.	p.m.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION		
Chap. 40		*Proceeds of taxation on salaries, wages and allowances of officials and other servants*	15 641 100	10 100 000
Chap. 41		*Staff contributions to the pension scheme*	6 855 500	6 622 000
		TITLE 4 — TOTAL	22 496 600	16 722 000
TITLE 9		MISCELLANEOUS REVENUE		
Chap. 90		*Proceeds of the sale of movable and immovable property*		
	900	Proceeds of the sale of movable property	5 000	10 000
	901	Proceeds of the sale of immovable property	p.m.	—
	902	Sale of publications, printed works and films	320 000	370 000
		Chapter 90 — Total	325 000	380 000
Chap. 91		*Proceeds of letting and hiring*		
	910	Proceeds from hiring of furniture and equipment	p.m.	—
	911	Proceeds from letting immovable property	p.m.	—
		Chapter 91 — Total	p.m.	—

COMMISSION

Estimates of the Commission revenue for the financial year 1975

Chapter	Article	Remarks
40		This revenue constitutes the whole of the tax to be recovered on the salaries, wages and emoluments of all kinds to be paid by the Commission to its officials and servants in accordance with the provisions of Council Regulation (ECSC, EEC, Euratom) No 260/68 of 29 February 1968 fixing the conditions and the procedure of application of the tax established for the benefit of the European Communities, last amended by Council Regulation (ECSC, EEC, Euratom) No 1544/73 of 4 June 1973 (OJ No L 155, 11 June 1973).
41		This revenue constitutes the whole of the contributions of the staff — deducted monthly from salaries in accordance with Article 83 (2) of the Staff Regulations — to the pension scheme funds.
90		
	900	The sum entered is the estimated product of the sale of movable property of all sorts, as long as the product of sales is not to be re-used in accordance with Article 22 of the Financial Regulations.
	902	The sum entered is the estimated product of the sale of publications, printed works and films, as long as the product of the sales is not to be re-used in accordance with Article 22 of the Financial Regulation.

COMMISSION

Estimates of the Commission revenue for the financial year 1975 *(contd)*

Title Chapter	Article	Category of revenue	Amount of revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
Chap. 92		*Revenue and allowances for services rendered against payment*		
	920	Supply against payment of any source materials or special fissile materials (Article 6 of the Euratom Treaty)	p.m.	p.m.
	921	Remuneration for services rendered against payment in the context of implementing the Community research programme (Article 10 of the Euratom Treaty)	p.m.	p.m.
	922	Allowances for services rendered against payment to Member States, persons or undertakings (Article 6 of the Euratom Treaty)	p.m.	p.m.
	923	Revenue from licences granted by the Commission under patents or on the basis of technical data	10 000	10 000
	924	Revenue arising from work carried out by the Official Publications Office	778 000 (2 942 000)	1 100 000 (1 875 000)
	925	Revenue arising from surplus in respect of services rendered on behalf of third parties	p.m.	p.m.
	928	Repayment of services rendered against payment by the Joint Research Centre under the agreement of principle of 20 December 1971	p.m.	p.m.
	929	Other revenue arising from services rendered against payment	p.m.	p.m.
		Chapter 92 — Total	788 000 (2 942 000)	1 110 000 (1 875 000)
Chap. 93		*Repayment of miscellaneous expenditure*		
	930	Repayment of expenditure on account of another Institution	4 045 000	2 350 000
	931	Repayment of expenditure on account of one or more Member States	p.m.	—
	932	Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment	8 400	32 600
	939	Other repayments of expenditure on account of third parties	13 200	8 500
		Chapter 93 — Total	4 066 600	2 391 100

COMMISSION

Estimates of the Commission revenue for the financial year 1975 *(contd)*

Chapter	Article	Remarks
92		
	924	The amount of 778 000 units of account represents, in the form of revenue, the contra of the appropriations entered under Article 380 in Sections I, II and IV of the general budget. The amount of (2 942 000 units of account) is pro-forma revenue, which represents the contra of all the services of the Office for Official Publications on behalf of the Commission. Under Article 380 of Section III — Commission — of the general budget the same amount appears in the form of a 'pro-forma' appropriation.
	928	Revenue arising from the contract of 12 October 1972 based on the resolution relating to the implementation of non-nuclear schemes adopted on 25 April 1973 by the representatives of the Member States meeting in the Council (cf. OJ No 44/72).
	929	*Revenue to be received in 1975 in the implementation of the 1975 programmes* The revenue from incomings forecast for 1975 arising from services to be rendered in the context of the implementation of the programmes in 1975 constitute resources in appropriation accounts and do not, in accordance with the structure of the functional budget, give rise to an entry in the revenue statement. To this revenue must be added the refunds from the Italian and Belgian Governments and from certain national bodies for making available to them, on the basis of Article 60 of the Euratom Treaty, the ESSOR reactor (appropriation account 1.43), the BR 2. reactor (appropriation account 1.48) and staff seconded under former 'Advanced Reactors' associations (appropriation account 1.49).
93		
	930	The services provided by the Commission interpreters in meetings organized by the other Institutions are chargeable to the organizing Institutions. The amount entered is an overall estimate of the cost of such services.
	932	The services provided by the Commission interpreters at meetings on Euratom research and investment activities are chargeable to the organizing departments. The amount entered is an estimate of the cost of such services.
	939	The services provided by the Commission interpreters for the European Investment Bank are chargeable to the Bank. The amount entered is an estimate of the cost of such services.

COMMISSION

Estimates of the Commission revenue for the financial year 1975 *(contd)*

Title Chapter	Article	Category of revenue	Amount of revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
Chap. 94		*Borrowing and lending*		
	940	Proceeds of borrowing under the Euratom/United States Agreement	p.m.	p.m.
	941	Repayment of loans granted under the Euratom/United States Agreement	4 000 000	4 000 000
	942	Repayment of financial and bank charges in respect of borrowing and lending under the Euratom/United States Agreement	1 000	1 000
	943	Repayment of loans granted and ancillary costs	p.m.	—
	949	Proceeds from miscellaneous borrowing	p.m.	—
		Chapter 94 — Total	4 001 000	4 001 000
Chap. 95		*Miscellaneous income*		
	950	Income from investments or loans, bank interest and other items	1 000 000	502 000
	951	Differences on exchange	p.m.	p.m.
	952	Interest on delayed payments (Article 9 of Council Regulation No 2/71)	p.m.	p.m.
	953	Sums recovered in pursuance of the provisions of Article 8 of Regulation No 729/70	p.m.	p.m.
		Chapter 95 — Total	1 000 000	502 000

COMMISSION

Estimates of the Commission revenue for the financial year 1975 *(contd)*

Chapter	Article	Remarks
95		
	950	The estimate of the amount entered does not cover the income from Fund investments and loans. It refers only to bank interest paid into Commission current accounts.
	951	In accordance with the provisions of Article 22 (c) of the Financial Regulation, losses and gains made on the rates of exchange when transferring funds may be compensated. Thus, in the event of a possible credit balance at the end of the financial year, a revenue collection order should be issued.
	952	Within a period of 60 days following the end of the month in which there was recorded the Communities' right to own resources provided for in the Council Decision of 21 April 1970, each Member State credits the amount of own resources to the account opened for this purpose in the Treasury in the name of the Commission. Any delay in the entering of this amount gives rise to the payment of interest on arrears.
	953	The recovery of sums lost in the financing of the common agricultural policy owing to irregularities or negligence give rise to payments to the paying departments or organizations. These sums are deducted from the expenditure financed by the Fund. A charge to revenue shall therefore be made only in cases where the sums recovered exceed the expenditure.

COMMISSION

Estimates of the Commission revenue for the financial year 1975 *(contd)*

Title Chapter	Article	Category of revenue	Amount of revenue	
			Financial year 1975 u.a.	Financial year 1974 u.a.
Chap. 99		*Other revenue*		
	990	Repayment of duties and other charges on research operations by the French and Italian Governments	p.m.	p.m.
	991	Proceeds and miscellaneous interest arising out of the first and second EDF	p.m.	p.m.
	992	Proceeds of interests from loans granted in the framework of Community contracts for industrial innovation and development	p.m.	p.m.
	993	Repayment of loans granted in the framework of Community contracts for industrial innovation and development	p.m.	p.m.
	999	Miscellaneous revenue	p.m.	p.m.
		Chapter 99 — Total	p.m.	p.m.
		TITLE 9 — TOTAL	10 180 600 (2 942 000)	8 384 100 (1 875 000)
		GRAND TOTAL	**32 677 200** (2 942 000)	**25 106 100** (1 875 000)

COMMISSION

Estimates of the Commission revenue for the financial year 1975 *(contd)*

Chapter	Article	Remarks
99		
	990	This item covers revenue from repayments of duties and charges to be made by the Italian Government to the Community pursuant to the provisions of Articles 3 and 4 of the Protocol on the Privileges and Immunities, repayments which mainly concern the implementing of the first and second Euratom research programmes. The revenue in question will be entered under this Article where the provisions of the Financial Regulation concerning re-use do not apply.

COMMISSION

STATEMENT OF EXPENDITURE

General summary of appropriations for 1975 and 1974 and expenditure for 1973

Title Chapter	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the Institution	1 686 400	1 440 000	1 495 789·30
Chap. 11	Staff	161 729 521	137 624 000	107 262 605·60
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	15 805 615	14 606 000	9 948 292·86
Chap. 13	Expenses relating to missions and duty travel	5 532 000	4 810 000	3 119 433·28
Chap. 14	Expenditure on social welfare and further vocational training of staff	1 278 500	1 311 400	1 177 330·42
Chap. 15	Cost of organizing internal training courses	560 000	487 000	412 584·90
	TITLE 1 — TOTAL	186 592 036	160 278 400	123 416 036·36
TITLE 2	BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	p.m.	p.m.	448 700·00
Chap. 21	Rental of buildings and incidental expenditure	22 436 100	18 049 390	14 077 945·48
Chap. 22	Movable property and ancillary expenses	7 579 000	6 049 000	5 795 117·66
Chap. 23	Current administrative expenditure	7 722 700	6 000 000	14 860 498·12
Chap. 24	Entertainment and representation expenses	384 000	384 000	335 349·40
Chap. 25	Expenditure for formal and other meetings	7 005 000	6 468 000	3 978 541·56
Chap. 26	Expenditure on studies, surveys and consultations	9 335 000	6 605 323	9 955 666·66
Chap. 27	Expenditure on publishing and information	11 400 000	10 065 500	8 288 869·78
Chap. 29	Other expenditure	386 887 824	315 375 819	250 098 810·68
	TITLE 2 — TOTAL	452 749 624	368 997 032	307 839 499·34

COMMISSION

General summary of appropriations for 1975 and 1974 and expenditure for 1973 *(contd)*

Title Chapter	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 30	Expenditure in the social welfare field	1 890 700	1 800 000	1 067 466·14
Chap. 31	Expenditure in the agricultural field	1 330 250	1 150 500	2 208 699·70
Chap. 32	Expenditure in the industrial and energy sector	25 000 000	25 000 000	—
Chap. 33	Expenditure on research and investment	95 955 490	84 107 919	70 067 453·03
Chap. 34	Expenditure relating to safeguards	600 000	550 000	291 488·62
Chap. 35	Expenditure on environmental and health measures	1 774 500	1 416 000	949 494·10
Chap. 36	Expenditure on scientific and technical information and the management of information	1 193 000	1 050 000	1 015 047·00
Chap. 38	Loan of services between Institutions	300 000	300 000	144 000·00
Chap. 39	Other expenditure on specific projects undertaken by the Institution	900 000	1 000 000	—
	TITLE 3 — TOTAL	128 943 940	116 374 419	75 743 648·59
TITLE 4	AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS			
Chap. 40	Aids	600 000	35 600 000	2 256 500·00
Chap. 41	Subsidies and financial contributions	851 100	629 800	390 996·52
Chap. 42	Subsidies for balancing budgets	1 230 000	875 000	822 449·68
Chap. 43	European Schools	12 329 900	8 907 000	8 124 516·00
Chap. 44	EEC contribution to administrative expenditure connected with international agreements	194 000	173 200	181 633·80
	TITLE 4 — TOTAL	15 205 000	46 185 000	11 776 096·00
TITLE 5	FUNDS			
	EUROPEAN SOCIAL FUND			
Chap. 50	Expenditure under Article 4 of the Council Decision of 1 February 1971 on the reform of the European Social Fund	110 000 000	98 800 000	28 087 668·54
Chap. 51	Expenditure under Article 5 of the Council Decision of 1 February 1971 on the reform of the European Social Fund	245 000 000	168 400 000	194 111 779·10

COMMISSION

General summary of appropriations for 1975 and 1974 and expenditure for 1973 *(contd)*

Title Chapter	Heading	u.a.		
		Appropriations 1975	Appropriations 1974	Expenditure 1973
Chap. 52	Social Fund — Pilot schemes and preparatory studies	900 000	600 000	749 666·58
Chap. 53	Social Fund — Expenditure provided for under Article 125 (1) (a) of the EEC Treaty	13 400 000	60 000 000	59 999 982·10
Chap. 54	Social Fund — Expenditure provided for under Article 125 (1) (b) of the EEC Treaty	—	—	—
	SOCIAL FUND — TOTAL	369 300 000	327 800 000	282 949 096·32
	REGIONAL FUND			
Chap. 55	European Regional Development Fund — Expenditure provided for under Article 4 of the Council Decision on the creation of the Fund	p.m.	p.m.	—
Chap. 56	European Regional Development Fund — Expenditure provided for under Article 11 of the Council Decision on the creation of the Fund	p.m.	p.m.	—
	REGIONAL FUND — TOTAL	p.m.	p.m.	—
	TITLE 5 — TOTAL	369 300 000	327 800 000	282 949 096·32
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND			
	GUARANTEE SECTION			
Chap. 60	Cereals	606 500 000	615 000 000	952 977 724·64
Chap. 61	Rice	29 700 000	25 000 000	11 193 830·81
Chap. 62	Milk and milk products	1 526 850 000	1 577 700 000	1 458 497 695·00
Chap. 63	Oils and fats	342 025 000	308 900 000	362 989 007·64
Chap. 64	Sugar	135 600 000	166 200 000	127 071 479·31
Chap. 65	Beef and veal	395 000 000	20 500 000	16 090 302·39
Chap. 66	Pigmeat	130 000 000	88 500 000	90 594 915·90
Chap. 67	Eggs and poultrymeat	26 000 000	17 600 000	21 452 130·55
Chap. 68	Fruit and vegetables	83 500 000	68 100 000	34 490 348·21
Chap. 69	Wine	99 200 000	41 100 000	11 760 502·40

COMMISSION

General summary of appropriations for 1975 and 1974 and expenditure for 1973 *(contd)*

Title Chapter	Heading	u.a.		
		Appropriations 1975	Appropriations 1974	Expenditure 1973
Chap. 70	Tobacco	166 400 000	141 000 000	118 269 648·93
Chap. 71	Fisheries	2 500 000	3 000 000	1 188 838·10
Chap. 72	Ethyl alcohol of agricultural origin	p.m.	—	—
Chap. 73	Common organization of markets in other sectors and products	50 800 000	36 000 000	24 764 164·04
Chap. 74	Agricultural products processed into goods not included in Annex II to the EEC Treaty	32 200 000	30 000 000	23 691 715·57
Chap. 75	Accession compensatory amounts granted in respect of intra-Community trade	248 800 000	200 000 000	264 309 682·95
Chap. 76	Expenditure due to the monetary situation	105 400 000	171 500 000	140 267 881·68
Chap. 79	Appropriations for the discharge of liabilities from accounting periods prior to 1 January 1971	p.m.	3 000 000	170 000 000·00 (1)
	Provisional commitments to be distributed to budget headings			3 580 031·29 (1)
	TITLES 6 AND 7 — TOTAL	3 980 475 000	3 513 100 000	3 833 189 899·41
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND *GUIDANCE SECTION*			
Chap. 80	Projects for improving the structure of agriculture referred to in Article 13 of Council Regulation No 17/64/EEC	145 140 000	170 000 000	170 000 000·00
Chap. 81	Joint schemes in the structural field following the Council resolution of 25 May 1971	66 500 000	15 000 000	—
Chap. 82	Joint schemes in the marketing and processing of agricultural products following the Council resolution of 25 May 1971	400 000	400 000	—
Chap. 83	Joint schemes in particular sectors	78 960 000	59 000 000	2 700 000·00
Chap. 87	Appropriations to cover expenditure on joint schemes and special measures	—	39 600 000	—
Chap. 88	Appropriations reserved in previous financial years for the financing of expenditure falling within Chapters 81 to 83 inclusive	p.m.	p.m.	—
Chap. 89	Special measures	34 000 000	41 000 000	9 555 961·00
	TITLE 8 — TOTAL	325 000 000	325 000 000	182 255 961·00

(1) Carried over from 1973 to 1974.

COMMISSION

General summary of appropriations for 1975 and 1974 and expenditure for 1973 *(contd)*

Title Chapter	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
TITLE 9	EXPENDITURE ON COOPERATION WITH THE DEVELOPING COUNTRIES AND OTHER EXPENDITURE			
Chap. 92	Food aid, expenditure on cooperation with developing countries and other expenditure	226 000 000	135 000 000	60 883 026·88
Chap. 93	Special measures for financial and technical cooperation with the developing countries	2 607 000	2 630 000	460 906·58
Chap. 94	Exceptional measures to assist developing countries	p.m.	124 500 000	—
Chap. 98	Non-allocated provisional appropriations	33 521 044	20 708 900	—
Chap. 99	Expenditure not specifically provided for	3 500 000	2 500 000	—
	TITLE 9 — TOTAL	265 628 044	285 338 900	61 343 933·46
	GRAND TOTAL	5 723 893 644	5 143 073 751	4 878 514 170·48

COMMISSION

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	509 200	498 000	580 409·52
	1001	Residence allowances	76 500	75 000	87 871·56
	1002	Family allowances	44 900	63 000	51 887·26
	1003	Representation allowances	55 900	54 000	53 185·92
		Article 100 — Total	686 500	690 000	773 354·26
101		*Accident and sickness insurance and other social security charges*	45 100	38 000	35 222·04
102		*Temporary allowances*	103 800	83 000	173 894·70
103		*Pensions*			
	1030	Retirement pensions	359 800	356 000	235 875·22
	1031	Invalid pensions	p.m.	p.m.	—
	1032	Survivors' pensions	76 000	76 000	66 363·02
		Article 103 — Total	435 800	432 000	302 238·24
104		*Weighting*	415 200	197 000	211 080·06
		CHAPTER 10 — TOTAL	1 686 400	1 440 000	1 495 789·30

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
100		Appropriations under Chapter 10 are allocated pursuant to Council Regulation (ECSC, EEC, Euratom) No 1546/73 of 4 June 1973 (OJ No L 155, 11 June 1973) amending Regulations No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission and of the President, judges, advocates-general and Registrar of the Court of Justice.
101		Pursuant to Article 11 of the financial arrangements applicable to Members of the Commission, the latter benefits from the social security scheme provided for in Articles 72 to 75 of the Staff Regulations.
102		Appropriation to cover the payment of the temporary allowances payable to former Members of the Commission of the European Communities (Article 7 of the financial arrangements).
103		Appropriation for the payment of old age, invalidity and survivors' pensions (Articles 8, 9, 10, 14 and 15 of the financial arrangements).
104		Pursuant to Article 4 of the financial arrangements, the basic salaries, residence allowances and family allowances of the President, Vice-Presidents and Members of the Commission are given a salary weighting. This also applies to temporary allowances and pensions.

COMMISSION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	81 207 547	78 191 000	62 168 957·90
	1101	Family allowances	8 910 587	8 812 000	6 821 830·70
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	10 493 278	10 313 000	8 034 147·56
	1103	Temporary fixed allowances	739 926	637 000	596 211·82
		Article 110 — Total	101 351 338	97 953 000	77 621 147·98

COMMISSION

CHAPTER 11 — STAFF

Article	Item	Remarks
110		
	1100	The appropriation was calculated on the following basis :

	Posts	*Appropriations*
		u.a.
(a) Jobs authorized in the list of posts for 1974 plus 20 extra posts (Council Decision of 7 May 1974)	7 395	79 466 900
(b) New posts for 1975 (reckoned over 6 months)	381	1 740 647
Total	7 776	81 207 547

This appropriation includes a sum of 1 546 300 units of account for the Office for Official Publications.

1101 Pursuant to the provisions of the Staff Regulations of the European Communities, the family allowances comprise:
— Head of household allowance = 5 % of the basic salary;
— Dependent child allowance;
— Education allowance.

Breakdown of the appropriation entered:	u.a.
(a) Posts authorized in the 1974 list of posts plus 20 extra posts (Council Decision of 7 May 1974)	8 719 600
(b) New posts for 1975 (reckoned over 6 months)	190 987
Total	8 910 587

This appropriation includes an amount of 179 100 units of account for the Office for Official Publications.

1102 Pursuant to Article 69 of the Staff Regulations of the European Communities, the expatriation allowance is equal to 16 % of the aggregate of the basic salary, the head of household allowance and the dependent child allowance.

Breakdown of the appropriation entered:	u.a.
(a) Posts authorized in the 1974 list of posts plus 20 extra posts (Council Decision of 7 May 1974)	10 268 300
(b) New posts for 1975 (reckoned over 6 months)	224 978
Total	10 493 278

This appropriation includes an amount of 215 700 units of account for the Office for Official Publications.

1103 Appropriation for the payment of the temporary fixed allowance referred to in Article 4a of Annex VII to the Staff Regulations.

Breakdown of the appropriation entered:	u.a.
(a) Category C posts authorized in the 1974 list of posts plus those Category C posts among the 20 extra posts (Council Decision of 7 May 1974)	719 300
(b) New posts for 1975 (reckoned over 6 months)	20 626
Total	739 926

This appropriation includes an amount of 16 100 units of account for the Office for Official Publications.

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
111		*Other staff*			
	1110	Auxiliary staff	710 600	550 000	417 906·24
	1111	Auxiliary interpreters	898 000	500 000	446 412·02
	1112	Local staff	5 609 900	3 700 000	2 656 804·48
	1113	Special advisers	224 000	200 000	92 884·60
		Article 111 — Total	7 442 500	4 950 000	3 614 007·34

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
111		Appropriation for the payment of remuneration to the following staff:
	1110	Auxiliary staff of the various categories (particularly Category C) called upon to help with excessive workloads in the administrative services, absences on sick leave or to cover posts on the Commission's staff which are temporarily unfilled. Estimates include the employers' social security contributions. This appropriation will cover, for 1975, the emoluments for an average number (given as a guide) of 90 auxiliary staff. The appropriation includes an amount of 30 000 units of account for the Office for Official Publications.
	1111	Auxiliary interpreters called upon to help with excessive workloads, absences on sick leave or to cover posts temporarily unfilled (including employers' social security contributions).
	1112	This appropriation is intended to cover the salaries and employers' social security contributions of local staff. The appropriation will cover for 1975, the emoluments for an average number (given as a guide) of 578 local agents, whose places of appointment are as follows:

Place of appointment	*1975*
Brussels*	294 (1)
Luxembourg	83 (2)
Office for Official Publications	47
Ankara	4
Athens	2
Berlin	3
Bonn	7
Copenhagen	3
Dublin	3
Geneva	9
The Hague	7
London	10
Montevideo	4
New York	9
Paris	11
Rome	11
Santiago	6
Tokyo	13
Washington	43
New buildings abroad	9
Total	578

		This appropriation includes an amount of 290 600 units of account for the Office for Official Publications.
	1113	The appropriation covers the salaries, allowances, mission expenses and employers' contributions to accident insurance for special advisers.

(1) Including 44 local staff (crèche) transferred from Chapter 14 (social welfare).
(2) Including 6 local agents (nursery) transferred from Chapter 14 (social welfare).
* Including the Ispra Medical Service.

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
112		*Pensions and severance grants*			
	1120	Retirement pensions	2 064 300	1 660 000	1 519 432·68
	1121	Invalid pensions	1 293 900	1 031 000	850 454·44
	1122	Survivors' pensions	1 736 300	1 415 000	1 421 236·88
	1123	Severance grants	2 000 000	2 520 000	1 028 929·32
		Article 112 — Total	7 094 500	6 626 000	4 820 053·32

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
112		
	1120 to 1122	Appropriation to cover the payment of retirement, invalidity and survivors' pensions, including pensions due to former officials of the other institutions and bodies. The appropriation for 1975 is, as a guide, distributed as follows:

	1120	*1121*	*1122*	*Total*
European Parliament	170 000	270 000	170 000	610 000
Council	154 000	138 000	249 000	541 000
Commission	1 580 300	860 100	1 239 000	3 679 400
— Administrative expenditure	(1 493 700)	(820 700)	(1 066 100)	(3 380 500)
— Research and investment	(86 600)	(39 400)	(172 900)	(298 900)
Court of Justice	160 000	25 800	78 300	264 100
	2 064 300	1 293 900	1 736 300	5 094 500

1123 Under the conditions provided for in Article 12 of Annex VIII to the Staff Regulations of the European Communities, an official less than 60 years of age who leaves the service for a reason other than death or invalidity and who is not entitled to a retirement pension is entitled to a severance grant.

The appropriation also includes severance grants due to officials and other servants of the other institutions and bodies.

The appropriation for 1974 is distributed as follows:

European Parliament		100 000
Council		343 000
Commission		
— Administrative expenditure	1 204 000	
— Research and investment	301 000	1 505 000
Court of Justice		52 000
	Total	2 000 000

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	3 678 480	3 004 000	2 392 657·22
	1131	Accident insurance and occupational diseases	843 025	791 000	522 268·66
		Article 113 — Total	4 521 505	3 795 000	2 914 925·88

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
113	1130	An official still serving, in receipt of a pension or of an allowance provided for in Articles 41 and 50 of the Staff Regulations, in Regulations No 259/68, No 2530/72 and No 1543/73, and former officials benefiting from the provisions of Article 72 (1a), his spouse, children and other dependents are insured against sickness. One-third of the contribution required to meet such insurance shall be paid by the official and the remainder by the Institution. The employers' contributions to persons in receipt of pensions from the other three Institutions are also included in the appropriations. For this reason it will not be necessary to call upon those Institutions to reimburse any of these contributions.
		Breakdown of the appropriation: u.a.
		(a) Posts authorized in the 1974 list of posts plus 20 extra posts (Council Decision of 7 May 1974) 3 099 300
		(b) Persons in receipt of a pension 198 700
		(c) Persons in receipt of one of the allowances referred to above 312 600
		(d) New posts for 1975 (reckoned over 6 months) 67 880
		Total 3 678 480
		This appropriation includes an amount of 60 300 units of account for the Office for Official Publications.
	1131	Appropriation to cover the Institution's contribution to insurance against occupational diseases and accidents. As from 1 January 1974 the Institution's contribution amounts to 0·958 % of the basic salary.
		Breakdown of appropriation: u.a.
		(a) Posts authorized in the 1974 list of posts plus 20 extra posts (Council Decision of 7 May 1974) 761 300
		(b) Coverage of supplementary expenditure resulting, in the event of permanent partial invalidity, from a compensation percentage higher than that proposed by the insurers, and from the fees of the medical specialist consulted in these cases 60 000
		(c) Coverage of travelling and subsistence expenses resulting from the application of the provisions of Article 73 of the Staff Regulations (Officials or persons in receipt of a pension called to attend a medical examination) 5 000
		(d) New posts for 1975 (reckoned over 6 months) 16 725
		Total 843 025
		This appropriation includes an amount of 14 800 units of account for the Office for Official Publications.

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	60 000	60 000	24 804·66
	1141	Travel expenses on annual leave	1 233 672	919 000	758 378·08
	1142	Accommodation and transport allowances	3 000	3 000	7 621·88
	1143	Fixed special duty allowances	72 000	60 000	47 297·80
	1144	Fixed travel allowances	172 000	138 000	116 791·92
	1145	Special allowance in accordance with Article 78 of the Financial Regulation	9 200	(1)	(1)
	1146	Payments provided for by Article 42 of the Conditions of Employment of other servants	7 000	(2)	(2)
	1149	Other allowances and refunds	3 400	1 000	276 053·94
		Article 114 — Total	1 560 272	1 181 000	1 230 948·28

(1) This allowance has been granted since 1974.
(2) In the absence of an adequate budget entry, the 1973 and 1974 expenditures have been charged to item 1120.

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
114		
	1140	In the event of an official's death, the surviving spouse or dependent children receive the deceased's full remuneration until the end of the third month following that in which the death occurred (Article 70 of the Staff Regulations). In the circumstances envisaged in Articles 74 and 75 of the Staff Regulations: (a) A grant is made in the event of the birth of a child; (b) In the event of an official's death, the Institution shall bear the costs involved in transporting the body to the official's place of origin. The appropriation includes 1 700 units of account for the Publications Office.
	1141	In the circumstances envisaged in the Staff Regulations (Article 8 of Annex VII and Article 26 of the Conditions of Employment of other servants), an official or member of local staff is entitled to a flat rate payment to defray the cost of travel from his place of employment to his place of origin, for himself and, if he is the head of a household, for his spouse and dependants, as follows: — Once a calendar year if the distance by rail between the place of employment and the place of origin is greater than 50 kilometres and less than 725 kilometres; — Twice a calendar year if the distance by rail between the place of employment and the place of origin is at least 725 kilometres. *Breakdown of the appropriation:* (a) Posts authorized in the 1974 list of posts plus twenty extra posts (Council Decision of 5 May 1974) — u.a. 1 173 000 (b) New posts for 1975 — 60 672 Total — 1 233 672 This appropriation includes an amount of 27 280 units of account for the Office for Official Publications.
	1142	Appropriation provided for the payment of the accommodation allowance pursuant to the provisions of Article 14 (a) of Annex VI to the Staff Regulations, under which an official employed in a place where the accommodation conditions are recognized as being particularly difficult may be granted an accommodation allowance.
	1143	Appropriation intended to cover flat rate allowances pursuant to Article 14 (1) of Annex VII to the Staff Regulations.
	1144	Appropriation intended to cover the payment of the allowance provided for in Article 15 of Annex VII to the Staff Regulations. This appropriation includes 720 units of account for the Office for Official Publications.
	1145	*New item* In accordance with the provisions of Article 78 (3) subparagraph 3, a special allowance is granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds.
	1146	*New item* This appropriation is intended to cover the payments which the Institution makes to create or maintain pension rights in the country of origin of temporary staff.
	1149	This appropriation is intended to cover the payment of compensatory allowances in accordance with Article 95 of the ECSC Staff Regulations and allowances paid in the case of the cancellation of the contract of a temporary official (Article 7 (1) of the CEOS). This appropriation includes an amount of 100 units of account for the Office for Official Publications.

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
115		*Overtime*	1 194 200	800 000	847 198·80
116		*Weightings*	29 835 406	16 277 000	11 539 987·42

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
115		Appropriation intended to cover, either in the form of a flat rate allowance or in the form of a payment on a time basis, overtime worked by staff in Categories C and D and by auxiliary and local staff who could not be compensated according to the procedures provided for in Annex VI to the Staff Regulations. The increase in this appropriation takes into account the fact that the appropriations for the financial year 1974 will prove insufficient to cover the needs of this financial year. The appropriation includes a sum of 25 900 units of account for the Office for Official Publications.
116		Appropriation for the payment of salary weightings pursuant to the decisions taken by the Council in 1974. *Breakdown of the appropriation entered:* u.a. (a) Posts authorized in the 1974 list of posts plus 20 extra posts 27 639 900 (b) Those receiving pensions 1 591 600 (c) New posts for 1975 (reckoned over 6 months) 603 906 Total 29 835 406 This appropriation includes an amount of 538 900 units of account for the Office for Official Publications.

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	6 570 900	3 890 000	2 679 579·20
	1171	Freelance proof-readers	230 000	201 000	216 428·94
	1172	Other services and work sent out for translation and typing	1 345 100	1 410 000	1 463 695·98
	1173	Travel and other expenses of national experts seconded to the services of the Commission	583 800	541 000	314 632·46
		Article 117 — Total	8 729 800	6 042 000	4 674 336·58
		CHAPTER 11 — TOTAL	161 729 521	137 624 000	107 262 605·60

COMMISSION

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
117		
	1170	Appropriation intended to cover the fees and travel expenses of freelance interpreters and conference technicians. The appropriation includes 20 000 units of account under expenses for the COST secretariat. To offset this item, an amount of 4 066 600 units of account has been included in the revenue estimates in Chapter 93, as reimbursement of services rendered by the Commission interpreters.
	1171	Appropriation to cover the fees and travelling expenses of freelance proof-readers. *Breakdown of the appropriation:* — Estimate 1975: u.a. 30 000 (*Commission*); u.a. 200 000 (*Office for Official Publications*); u.a. 230 000 (*Total*)
	1172	This appropriation is intended for the employment of temporary staff and to cover the costs of translation, reproduction (plans, drawings, graphs) and typing work sent out. It also includes part of the secretariat expenses of COST. *Breakdown of the appropriation:* — Costs of translation, reproduction and typing work sent out: u.a. 879 000 — COST group: u.a. 70 000 — Temporary staff: (a) Estimate for 1975: u.a. 748 100 (b) Reduction in consequence of the request for the creation of 60 establishment posts of Category C (the reduction covers 6 months): — 352 000 u.a. 396 100 (1) Total u.a. 1 345 100
	1173	The drafting of proposals for Directives to the Council regarding harmonization in certain sectors of activity of the Commission make it necessary to make temporary use of the services of national experts from the nine Member countries. The estimates of appropriation requirements can, as a guide, be broken down as follows: u.a. — Statistics sector: 1 000 — Environment sector: 12 000 — Social sector: 26 400 — Agricultural sector: 400 000 — Science and education sector: 18 000 — Fiscal sector: 10 740 — Regional sector: 75 600 — Customs sector: 40 000 Total: 583 740 Rounded off: 583 800

(1) Including 6 000 units of account for the Office for Official Publications.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(contd)*

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	616 000	300 000	743 362·18
121		*Travel expenses* (including members of the family)			
	1210	Members of the Institution	500	p.m.	4 631·20
	1211	Staff	194 600	288 000	56 140·04
		Article 121 — Total	195 100	288 000	60 771·24

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
120		Appropriation to cover travelling and subsistence expenses of candidates called upon to fill a vacant post, expenditure resulting from the organization of collective recruiting tests (notices, hiring of halls, furniture, machines, travelling expenses, correction of tests, etc.). The 1974 allocation was too low and had to be considerably increased by means of transfer; the amount necessary for 1975 has been fixed on the basis of the experience of the financial year 1974 and of the number of competitions to be organized in 1975. *The appropriation can (as a guide) be broken down as follows:* u.a. (a) Expenditure involved in recruiting local officials at offices abroad 3 000 (b) Expenditure involved in calling for interviews and recruitment medical examinations 93 000 (c) Expenditure resulting from the organization of competitions for: u.a. — Translators 120 000 — Administrators 110 000 — Administrative assistants 90 000 — Secretaries (by linguistic section) 100 000 — Clerical officers 60 000 480 000 (d) Advertising for specialist vacancies 40 000 Total 616 000
121		
	1210	Appropriation for the reimbursement of travelling expenses due to a Member of the Commission upon taking up his duties, or upon leaving the Institution. It also covers the travelling expenses of members of his family.
	1221	Appropriation for the reimbursement of travelling expenses due to an official upon taking up his duties, leaving the Institution or being transferred. It also covers the travelling expenses of members of his family (Article 7 of Annex VII to the Staff Regulations). *Breakdown of the appropriation:* (a) Expenditure resulting from resignations, transfers and the taking up of duties in respect of posts already authorized in 1974 126 000 (b) Expenditure resulting from the taking up of duties in respect of new posts for 1975 68 600 Total 194 600 The appropriation includes 3 000 units of account for the Office for Official Publications

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
122		*Installation, resettlement and transfer allowances*			
	1220	Members of the Institution	12 000	p.m.	70 000
	1221	Staff	1 607 203	1 418 000	1 260 916·30
		Article 122 — Total	1 619 203	1 418 000	1 330 916·30
123		*Removal expenses*			
	1230	Members of the Institution	6 000	p.m.	12 858·72
	1231	Staff	1 106 000	993 000	534 173·48
		Article 123 — Total	1 112 000	993 000	547 032·20

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(contd)*

Article	Item	Remarks
122		
	1220	Appropriation to cover installation and resettlement allowances due to a Member of the Commission upon taking up his duties or upon leaving the Institution.
	1221	*Appropriation to cover:* — Installation allowance (as modified by correcting factor fixed for the official's place of employment); — Resettlement allowance (as modified by correcting factor fixed for the official's last place of employment) due to an official when he is obliged to change residence after taking up his appointment or when transferred to a new place of work or when he definitively ceases his duties and resettles in a new place (Articles 5 and 6 of Annex VII of the Staff Regulations). *Breakdown of the appropriation:* u.a. (a) Expenditure resulting from resignations, transfers and the taking up of duties in respect of posts already authorized in 1974 1 110 200 (b) Expenditure resulting from the taking up of duties in respect of new posts for 1975 497 003 Total 1 607 203 The appropriation includes 14 100 units of account for the Office for Official Publications.
123		
	1230	Appropriation to cover the reimbursement of removal expenses due to a Member of the Commission upon taking up his duties or upon leaving the Institution.
	1231	Appropriation to cover the reimbursement of removal expenses due to officials pursuant to Article 9 of Annex VII to the Staff Regulations. *Breakdown of the appropriation:* u.a. (a) Expenditure resulting from resignations, transfers and the taking up of duties in respect of posts already authorized in 1974 721 000 (b) Expenditure resulting from the taking up of duties in respect of new posts for 1975 385 000 Total 1 106 000 The appropriation includes 14 200 units of account for the Office for Official Publications.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(contd)*

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
124		*Temporary daily subsistence allowances*			
	1240	Members of the Institution	p.m.	p.m.	—
	1241	Staff	856 412	691 000	658 682·08
		Article 124 — Total	856 412	691 000	658 682·08
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*			
	1250	Application of Articles 41 and 50 of the Staff Regulations	88 700	151 000	6 607 528·86
	1251	Regulation (EEC) No 259/68	990 500	1 721 000	
	1252	Regulation (EEC) No 2530/72	7 946 000	6 610 000	
	1253	Regulation (EEC) No 1543/73	2 381 700	2 434 000	
		Article 125 — Total	11 406 900	10 916 000	6 607 528·86
		CHAPTER 12 — TOTAL	15 805 615	14 606 000	9 948 292·86

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(contd)*

Article	Item	Remarks
124		
	1241	Appropriation for the payment of temporary daily subsistence allowances due to officials pursuant to Article 10 of Annex VII to the Staff Regulations. *Breakdown of the appropriation:* u.a. (a) Expenditure resulting from transfers and the taking up of duties in respect of posts already authorized in 1974 484 400 (b) Expenditure resulting from the taking up of duties in respect of new posts for 1975 372 012 Total 856 412 The appropriation includes 11 800 units of account for the Office for Official Publications.
125		
	1250	Appropriation to cover the allowance for officials provided for in the event of the application of Article 41 of the Staff Regulations (placing on non-active status) or Article 50 of the Staff Regulations (retirement in the interests of the service).
	1251	Appropriation necessary to cover the expenditure resulting from the application of the provisions of Articles 5 and 7 of Council Regulation (EEC) No 259/68.
	1252	Appropriation necessary to cover the expenditure resulting from the application of the provisions of Articles 3 and 5 of Council Regulation (EEC) No 2530/72.
	1253	Appropriation necessary to cover the expenditure resulting from the application of the provisions of Articles 3, 4 and 6 of Council Regulation (EEC) No 1543/73.

COMMISSION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the Institution	399 000	346 500	248 772·80
	1301	Staff	5 122 000	4 453 800	2 866 669·08
	1302	Special equipment for missions	11 000	9 700	3 991·40
		Article 130 — Total	5 532 000	4 810 000	3 119 433·28
		CHAPTER 13 — TOTAL	5 532 000	4 810 000	3 119 433·28
		CHAPTER 14			
140		*Special assistance grants*	40 000	41 400	13 849·82
141		*Hostels and staff clubs*	113 500	155 500	97 491·48
142		*Restaurants and canteens*	110 000	91 000	207 932·88
143		*Medical service*	395 000	387 500	266 628·54

COMMISSION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
130		
	1300	Appropriation to cover mission and duty travel expenses for Members of the Commission.
	1301	Appropriation to cover mission and duty travel expenses of cabinet staff and officials. It includes an amount of 66 000 units of account for the Office for Official Publications.
	1302	Appropriation to cover exceptional expenses incurred by officials called upon to travel to associated and other overseas countries, and reimbursed, upon production of documentary evidence, within the limits laid down by the Commission.
140		Appropriation to cover Commission interventions in favour of officials who happen to be in a particularly difficult social situation (in application of Article 76 of the Staff Regulations).
141		The appropriation covers subsidies to the sport and cultural groups, and the purchase of books, magazines, newspapers, and records available to the staff at the recreational centre. It also helps to pay for the maintenance of sports facilities, and for any project promoting social relations between officials of various nationalities. The reduction in the appropriation compared to 1974 is due to the fact that in 1975 the rent of the staff's recreational centre in Rue Archimède, Brussels, will be deducted from the appropriations under Chapter 21.
142		The appropriation is intended to cover expenditure on the: — Purchase of supplementary equipment, because of the growth in the number of people using the restaurants; — Maintenance of and repairs to existing equipment; — Replacement of the catering equipment in the restaurants.
143		Appropriation to cover: — Expenditure on surgery services (purchase of medical apparatus, pharmaceutical products); — Expenditure on medical examinations provided for by Article 59 of the Staff Regulations; — Costs of special examinations and surveillance (EAEC); — Expenditure incurred by the operation of the automatic processing system for medical files.

COMMISSION

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF *(contd)*

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
144		*Language courses, refresher courses, further vocational training and information of staff*	414 000	312 000	258 174·82
149		*Other expenditure*	206 000	324 000	333 252·88
		CHAPTER 14 — TOTAL	1 278 500	1 311 400	1 177 330·42
		CHAPTER 15			
150		*Cost of organizing internal training courses*	560 000	487 000	412 584·90
		CHAPTER 15 — TOTAL	560 000	487 000	412 584·90
		Title 1 — Total	**186 592 036**	**160 278 400** (1)	**123 416 036·36**

(1) An appropriation of 7 868 units of account is entered under Chapter 98.

COMMISSION

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF *(contd)*

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
144		Appropriation for the organization of language courses, further training and refresher courses, including courses for staff of the Computer Centre. The appropriation also covers the purchase of technical material (books, films, tapes, classroom equipment, drawing equipment, etc.) for the training and information of staff.
149		This appropriation is intended to cover: — Intervention in favour of officials or their families other than those coming under other Articles in this Chapter, such as holiday camps, scouts and guides, Christmas festivities, legal aid for the staff, family assistance, etc.; — Aid to the Brussels crèche and the day nursery in Luxembourg. The reduction in the appropriation compared to 1974 is due to the fact that the rent of the crèche will be deducted from the appropriations under Chapter 21. In addition, the expenditure on staff — local staff — will likewise be deducted from the appropriations allocated to the appropriate budgetary item in 1975 (item 1112).
150		This appropriation is for the organization of general courses in the departments of the Commission and intensive training courses for young university students and graduates to give them rapid training as conference interpreters and translators. An increase in the latter courses is planned. The increased appropriation is also due to: — The modification of allowances and travel expenses to meet the increased cost of living; — The need to increase in 1975 the number of officials from national administrations accepted for short training courses. The appropriation includes 20 000 units of account for the programme of specialized training courses (e.g. ECSC courses) for very highly-qualified Latin-American nationals as well as an amount of 66 000 units of account for probationary linguists.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 20			
200		*Acquisition of immovable property*	p.m.	p.m.	445 000·00
201		*Construction of buildings*	—	—	—
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	p.m.	p.m.	3 700·00
		CHAPTER 20 — TOTAL	p.m.	p.m.	448 700·00
		CHAPTER 21			
210		*Rent*			
	2100	Rent	15 342 500	11 712 140	7 833 005·16
	2101	Deposits	p.m.	p.m.	252 000·00
		Article 210 — Total	15 342 500	11 712 140	8 085 005·16

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks
210		
	2100	This appropriation is intended to cover the payment of the rents and land taxes calculated at the levels ruling on 31 December 1973. It is broken down as follows:

	u.a.
(a) Buildings in Brussels including the buildings for amenities (foyer, study centre, restaurants, day-nurseries)	12 400 000
(b) Buildings in Luxembourg	1 400 000
(c) Buildings abroad	673 000
(d) Office for Official Publications	550 000
(e) Additional staff	313 000
(f) New building in Luxembourg	p.m.
(g) New buildings abroad	p.m.
(h) Information office in Athens	6 500
Total	15 342 500

The increase in expenditure is justified by the following factors:

— By the assumption of full responsibility for the restaurant premises, although no appropriation was requested for 1974;
— The rent supplement due for the Berlaymont complex, which the Belgian authorities, had for technical reasons, not claimed hitherto;
— Allowing for 12 month's rent for particular buildings (Nerviens, Archimède V) which were entered only on a 9-month basis in 1974;
— Inclusion of the rents for the buildings for amenities which appeared previously in Chapter 14;
— Indexing of the rents.

COMMISSION

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
211		*Insurance*	107 200	80 750	55 452·50
212		*Water, gas, electricity and heating*	1 809 000	1 543 000	1 263 402·50
213		*Cleaning and maintenance*	3 885 000	3 703 000	2 590 947·90

COMMISSION

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

Article	Item	Remarks
211		This appropriation is intended to cover the contracts concluded with insurance companies in respect of the buildings occupied. It is broken down as follows: u.a. (a) Buildings in Brussels 70 000 (b) Buildings in Luxembourg 15 000 (c) Buildings abroad 9 800 (d) Office for Official Publications 6 500 (e) Additional staff 5 600 (f) New building in Luxembourg p.m. (g) New building abroad p.m. (h) Information office in Athens 300 Total 107 200 The increase is a result of indexing and also of additional expenses caused by the adjustment of insurance. This adjustment was due to the fact that the partitions in the new buildings (erected at the Commission's request) are not covered by the insurance calculated on the sum paid in rent.
212		The appropriation has been calculated on the basis of expenditure recorded during 1973 and the estimates for the financial year 1974: u.a. (a) For the buildings in Brussels 1 400 000 (b) For the buildings in Luxembourg 250 000 (c) For buildings abroad 70 000 (d) For the Office for Official Publications building 55 000 (e) For additional staff 32 000 (f) For the new building in Luxembourg p.m. (g) For new buildings abroad p.m. (h) Information office in Athens 2 000 Total 1 809 000 It should be noted that in 1974 the price of heavy fuel-oil, mainly used for heating the buildings, has shown an increase of 130 %. For the same period domestic fuel-oil has increased by 51 %.
213		This appropriation corresponds to maintenance costs, calculated from the contracts in force, for premises, lifts, central heating and air-conditioning equipment. It also includes certain special periodical cleaning work, the purchase of cleaning materials, washing, bleaching, dry-cleaning, etc., re-painting, repairs and supplies used by the maintenance workshops. The appropriation is broken down as follows: u.a. (a) Buildings in Brussels 3 000 000 (b) Buildings in Luxembourg 600 000 (c) Buildings abroad 127 000 (d) Office for Official Publications building 74 000 (e) Additional staff 78 500 (f) New buildings abroad p.m. (g) Information office in Athens 5 500 Total 3 885 000

COMMISSION

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
214		*Fitting-out of premises*	699 000	468 000	1 689 973·48
219		*Other expenses*	593 400	542 500	393 163·94
		CHAPTER 21 — TOTAL	22 436 100	18 049 390	14 077 945·48
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	85 500	133 000	233 788·78
	2201	Renewal	220 000	141 000	159 286·60
	2202	Hire	5 700	3 000	317·22
	2203	Maintenance, use and repair	125 200	109 000	92 230·62
		Article 220 — Total	436 400	386 000	485 623·22

COMMISSION

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(contd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
214		Appropriation to enable fitting-out work and modifications to the partitions in the buildings to be carried out: It is broken down as follows: (a) On the buildings in Brussels — 250 000 u.a. (b) On the buildings in Luxembourg — 100 000 (c) On buildings abroad — 30 000 (d) In the Office for Official Publications building — 10 000 (e) For additional staff — 99 000 (f) For the new building in Luxembourg — p.m. (g) For the new offices abroad — p.m. (h) For the sports facilities in Brussels — 200 000 (i) Information office in Athens — 10 000 Total 699 000
219		Appropriation to cover other current expenditure on buildings not specifically provided for in the other Articles of Chapter 21, in particular taxes and roads, sanitation, removal of refuse, signposting equipment, supervision of buildings. The appropriation is broken down as follows: (a) Buildings in Brussels — 445 400 u.a. (b) Buildings in Luxembourg — 70 000 (c) Buildings abroad — 30 000 (d) Office for Official Publications building — 25 000 (e) Additional staff — 22 000 (f) New buildings abroad — p.m. (g) Information office in Athens — 1 000 Total 593 400
220		
	2200	This appropriation is for the purchase of additional office machinery and includes 4 000 units of account for the Office for Official Publications.
	2201	Appropriation for the replacement of obsolete office machinery or damaged machines which would be too expensive to repair. The proceeds to be re-used are estimated at 13 000 units of account.
	2202	Appropriation for the hire of office machinery (typewriters and calculating machines) for occasional needs. It includes 3 000 units of account for the Office for Official Publications.
	2203	Appropriation to cover expenditure relating to the maintenance and repair of office machinery, including that of the Office for Official Publications (3 500 units of account).

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
221		*Furniture*			
	2210	Initial equipment	296 420	274 500	847 368·04
	2211	Renewal	346 220	280 000	108 239·94
	2212	Hire	2 300	2 500	599·24
	2213	Maintenance, use and repair	40 200	43 000	26 598·86
		Article 221 — Total	685 140	600 000	982 806·08
222		*Technical equipment and installations*			
	2220	Initial equipment	671 900	808 000	805 821·36
	2221	Renewal	323 360	151 000	232 225·80
	2222	Hire	423 500	386 000	227 572·86
	2223	Maintenance, use and repair	193 900	155 000	125 890·54
		Article 222 — Total	1 612 660	1 500 000	1 391 510·56

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Remarks
221		
	2210	This appropriation, intended for the purchase of shelving and other equipment for storerooms, archives and of furniture, includes 22 000 units of account for the Office for Official Publications.
	2211	Appropriation for replacing furniture, including 3 000 units of account for the Office for Official Publications; it covers the replacement of part of the furniture which is over ten years old, and is too obsolete or damaged on account of continual removals to be repaired. The proceeds to be re-used are estimated at 5 000 units of account.
	2212	Appropriation for the hire of furniture required in certain circumstances (meetings, conferences outside the provisional places of work of the Commission).
	2213	Appropriation to cover the cost of the maintenance and repair of furniture, including 1 000 units of account for the Office for Official Publications.
222		
	2220	This appropriation is to cover expenditure on equipment for the telephone service, the conference services, print shops and reproduction rooms, maintenance services, dispatch rooms and store rooms. It includes 104 000 units of account for the Office for Official Publications.
	2221	Appropriation for the replacement of: — Tape recorders; — Headphones and booths for simultaneous interpreting installations; — Various tools for building maintenance shops; — Badly worn machines and equipment in the type-setting shops and reproduction rooms; — Telephone equipment, etc. The equipment to be replaced is no longer suitable and has been in use for ten years. The sum of 323 360 units of account includes a sum of 5 300 units of account for the Office for Official Publications. The marked increase in the appropriation arises from the necessity to replace, in Brussels and in Luxembourg, a large amount of equipment and machinery in the reproduction rooms. The proceeds to be re-used are estimated at 8 000 units of account.
	2222	Appropriation to cover the following expenditure in particular: (a) Hire of fire extinguishers, reproduction equipment, alarm system, technical equipment and installations for conferences outside the normal places of work and other miscellaneous equipment — 267 500 (b) Rental of telephone installations at the Louvigny Centre — 24 000 (c) Expenditure relating to the industrial uses of radiation and isotopes — 34 000 (d) Offices abroad — 70 000 (e) The Office for Official Publications — 23 600 (f) New offices abroad — p.m. (g) Information office in Athens — 4 400 Total 423 500 u.a.
	2223	Appropriation to cover the maintenance and repair costs of: — Technical equipment in the conference rooms; — Reproduction installations (stencil, microfilm, linofilm offset); — Firefighting equipment; and the purchase of spare parts for the telephone system and other installations. This appropriation includes 12 000 units of account for the Office for Official Publications.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u.a. Appropriations 1975	u.a. Appropriations 1974	u.a. Expenditure 1973
223		*Transport equipment*			
	2230	Initial equipment	10 000	10 000	129 368·98
	2231	Renewal	120 000	78 000	118 315·18
	2232	Hire	32 200	31 000	22 389·96
	2233	Maintenance, use and repair	214 600	181 000	145 649·22
		Article 223 — Total	376 800	300 000	415 723·34
224		*Hire of equipment, operating costs and loan of services relating to the computer centres*			
	2240	Cost of hire for mecanographical installations, including the necessary supplies and, if necessary, external services	2 565 000	2 162 000	1 898 558·74
	2241	Reimbursement of CETIS for work carried out for the Commission	255 000	70 000	70 000·00
	2242	Work in the field of data processing	262 000	—	—
		Article 224 — Total	3 082 000	2 232 000	1 968 558·74

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Remarks
223		
	2230	Appropriation for the purchase of transport vehicles.
	2231	A number of vehicles will have covered a mileage in 1975 such that they will need replacing. The proceeds to be re-used are estimated at 10 350 units of account.
	2232	Appropriation to cover the costs of hiring vehicles, in Brussels, in Luxembourg and abroad, when it is not possible to obtain a Commission vehicle.
	2233	Appropriation to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.). This appropriation includes 2 500 units of account for the Office for Official Publications. The increase in this appropriation stems mainly from the growth of the vehicle fleet, the increase in insurance premiums, the cost of labour in the vehicle repair workshops and the marked increase in the prices of petrol, lubricants, tyres, and so on.
224		
	2240	Appropriation to cover: — The cost of hiring computer and associated equipment, including the telephone lines between Brussels and Luxembourg and a print-out unit; — The purchase of supplies and documentation; — Work done outside the Commission, including the programme conversion.
	2241	Until 1974 this appropriation applied only to agriculture, for analysis work in connection with the accountancy data network. As from 1975 CETIS will also be called in for other sectors (industrial and technological affairs, transfers, science and research, budgets).
	2242	*New item* The purpose in creating this item is to permit a distinction to be made between: — The preparatory phase in data-processing work through to the completed analysis, work which could be considered as a study where expenditure may be set off against the various appropriations for studies; — The phase of practical work (programming, punching, systems control, etc.) where it is not recognized practice to set off expenditure against appropriations for studies.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	251 300	226 000	200 194·02
	2251	Special library, documentation and reproduction equipment	15 000	39 000	13 478·10
	2252	Subscriptions to newspapers, periodicals	261 300	233 000	179 722·52
	2253	Subscriptions to news agencies	166 200	142 000	108 920·26
	2254	Binding and storage of library books	70 200	60 000	48 580·82
		Article 225 — Total	764 000	700 000	550 895·72
226		*Operation of the internal documentation system*			
	2261	Initial equipment	42 000	32 500	—
	2262	Renewal	p.m.	p.m.	—
	2263	Hire	390 000	114 000	—
	2264	Organization and integration costs	30 000	30 000	—
	2265	Development and improvement of the system	135 000	135 000	—
	2266	Maintenance, use and repair	25 000	19 500	—
		Article 226 — Total	622 000	331 000	—
		CHAPTER 22 — TOTAL	7 579 000	6 049 000	5 795 117·66

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Remarks
225		
	2250	Appropriation to cover the purchase of books, documents and other non-periodic publications required by the Commission's departments. It includes 700 units of account for the Office for Official Publications. The extension of the translation services necessitates substantial expenditure on dictionaries and reference works, which are generally rather costly. Moreover, prices here have risen considerably.
	2251	Appropriation to provide special library equipment.
	2252	Appropriation to cover the cost of subscriptions to newspapers, specialized periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications, which have risen considerably in price. The sum estimated for the Office for Official Publications is 250 units of account.
	2253	Appropriation to cover the cost of subscriptions to news agency teleprinter services and press and information bulletins. The increase in this appropriation stems, over and above the general rise in prices, from a greater number of subscriptions to news agencies providing information bulletins. This appropriation includes 250 units of account for the Office for Official Publications.
	2254	Appropriation to cover the cost of binding and other expenditure necessary for the preservation of books and publications.
226		During the financial year 1975, the modern internal documentation system which the Commission intends to introduce will continue to be implemented stage by stage, following the multiannual plan. This second phase will bring the system, now operational, to its 'cruising speed' in the third year as had been planned. The requisite funds for this entire item, estimated at 331 000 units of account in 1974, have been raised during the financial year by means of transfer and thus increased to 391 000 units of account.
	2261	This appropriation is for the purchase of extra equipment to increase the capacity of the microfilm rooms, and for purchasing the equipment required to open ten new data rooms and bring them into operation.
	2262	No replacement of equipment will be necessary in the financial year 1975.
	2263	This credit is intended to cover the expenditure airsing from the computer time contract in the 'office service' mode. The substantial rise in cost per hour, as against 1974, is due to the fact that the plan provides for a major expansion in operation during the second year of implementation. The appropriation also covers expenditure resulting from the hire of equipment for expressing data in digital form (duplication of equipment) and installations for remote interrogation from the data rooms, of which there are now three times as many.
	2264	This item is intended to cover the cost of organizing 'briefings' and training for authors of documents and users of a modern document-handling system.
	2265	Appropriation to cover expenditure resulting from new methods and adjustments necessary to develop and improve an advanced document-handling technique.
	2266	Appropriation to cover expenditure provided for in contracts involving equipment maintenance and repair, the expressing of data in digital form, and data transmission. It is also intended for the acquisition of special consumable stores (miscellaneous supplies).

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 23			
230		*Stationery and office supplies*	2 617 130	1 800 000 (2)	1 967 440·74
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	1 571 670	1 260 000	1 159 721·92
	2311	Telephone, telegraph, telex	2 849 500	2 386 000	1 952 024·98
	2312	Reimbursement of expenses to the Régie des téléphones et des télégraphes	50 000	54 000	(1)
		Article 231 — Total	4 471 170	3 700 000	3 111 746·90
232		*Financial charges*			
	2320	Bank charges	30 000	30 000	9 367·72
	2321	Differences on exchange	p.m.	p.m.	9 312 730·46
	2329	Other financial charges	1 000	p.m.	—
		Article 232 — Total	31 000	30 000	9 322 098·18
233		*Legal expenses*	80 000	70 000	18 035·82
234		*Damages*	5 000	p.m.	4 627·68

(1) In 1973 this expenditure was included in item 2311.
(2) An appropriation of 5 000 units of account is entered in Chapter 98 for the Office for Official Publications.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
230		Appropriation to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing work done outside the Commission. It includes 400 000 units of account for the Office for Official Publications. This appropriation has been calculated making allowance for the increase in paper prices.
231		
	2310	Appropriation to cover expenditure on postal and delivery charges for ordinary mail, on Commission reports and publications, on publications of the 'Press and Information' Directorate-General and the Statistical Office, and on parcels sent by air, sea or rail. This appropriation includes 350 000 units of account for the Office for Official Publications. The increase is due to the growth in the volume of correspondence and the increase, in certain countries, of postal charges.
	2311	Appropriation to cover fixed rental costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, purchase of telephone directories, etc. It also covers the rental charges for telephone lines between separate buildings. The appropriation includes 51 300 units of account for the Office for Official Publications.
	2312	This appropriation is intended to cover the reimbursement to the Régie des Télégraphes et Téléphones of the expenditure arising from the employment of six members of its staff on the Community switchboard. It also covers the costs of the language premium paid to this staff.
232		
	2320	Appropriation to cover bank charges (commission, agios, miscellaneous costs).
	2321	If necessary funds for this item will be obtained by means of transfer.
	2329	This appropriation is intended to cover any possible book differences, possible complete loss or reduction in value of shares and holdings, within the limits of Article 78 of the Financial Regulation.
233		Legal activity has increased in recent years, and it may become more and more necessary to make use of the assistance of lawyers or other experts as advisers to the Commission officials. The appropriation is also to be used to cover expenses which may be charged to the Commission by the Court of Justice.
234		This appropriation is intended to cover the arrangements which the Commission might have to conclude with its officials and other staff under its civil liability.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	20 000	10 000	5 239·04
	2391	Uniforms and working clothes	102 400	80 000	62 867·94
	2392	Miscellaneous expenditure on internal meetings	15 100	12 500	13 417·42
	2393	Departmental removals	356 400	270 500	346 890·88
	2394	Petty expenses	24 500	27 000	8 133·52
	2399	Other operating expenditure	p.m.	p.m.	—
		Article 239 — Total	518 400	400 000	436 548·80
		CHAPTER 23 — TOTAL	7 722 700	6 000 000	14 860 498·12
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the Institution	145 000	145 000	202 192·56
	2401	Staff	239 000	239 000	133 156·84
		Article 240 — Total	384 000	384 000	335 349·40
		CHAPTER 24 — TOTAL	384 000	384 000	335 349·40

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
239		
	2390	This appropriation is designed to cover the various insurances (civil liability — insurance against theft) and the 'insurance expenses' mentioned in Article 78 of the Financial Regulation. It also includes 1 000 units of account for the Office for Official Publications.
	2391	Appropriation to cover: — Purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and mes- — sengers; — Purchase of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary; — Care and cleaning of working clothes. This appropriation includes 1 500 units of account for the Office for Official Publications.
	2392	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings; this appropriation includes 1 000 units of account for the Office for Official Publications.
	2393	Appropriation to cover departmental removals and regrouping. It includes 25 000 units of account for the Office for Official Publications.
	2394	Appropriation to cover other miscellaneous administrative expenditure not specifically provided for in Article 239, such as: — Repayment of expenses to secretaries and shorthand typists; — Conference fees; — Miscellaneous. This appropriation includes 200 units of account for the Office for Official Publications.
240		This appropriation is needed to cover entertainment and representation expenses incurred by Members of the Commission and officials.
	2401	It includes 2 500 units of account for the Office of Official Publications.

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 25			
250		*Formal and informal meetings*	4 000 000	3 800 000	2 097 230·04
251		*Committees*	2 250 000	2 000 000	956 215·60

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Remarks
250		Appropriation to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and working parties. An amount of 4 600 units of account has been included for the Publications Office.
251		Appropriation to cover operating expenses of Committees set up by the Treaty and by Regulations. The increase in the appropriation for this item is justified by the rise in transport costs and the setting-up of new committees necessitated by the development of Community policies. *First group* (government and other experts entitled to a refund of travel and subsistence expenses): — Monetary Committee, — European Social Fund Committee, — Advisory Committee on Freedom of Movement for Workers, — Consultative Committee on Transport, — Technical Committee on Freedom of Movement for Workers. *Second group* (non-government experts entitled to a refund of travel and subsistence expenses): — Advisory Committees on the Common Organization of the Agricultural Markets in: cereals; fruit and vegetables; oils and fats rice; wine; sugar pigmeat; beef and veal; non-edible horticultural products (1) (2) eggs and poultrymeat; milk and milk products; fishery products tobacco; hops (1) (2); live trees and other plants; bulbs, roots and the like; cut flowers and ornamental foliage, flax and hemp seeds (1) (2); silk-worms (1) (2) — Advisory Committee on Social Policy in Agriculture, — Advisory Committee on Questions of Agricultural Structure Policy, — Scientific and Technical Committee, — Advisory Committee on Social Problems of Farmers. *Third group* (government experts entitled to a refund of travel expenses only): — Budget Policy Committee, — Common Customs Tariff Nomenclature Committee, — Committee on Community Transit, — Committee on Inward Processing, — Committee on the Definition of Third Country Origin, — Committee on Customs Valuation, — Advisory Committee on Customs Matters, — Advisory Committee on Cartels and Monopolies, — Advisory Committee on Cartels and Monopolies in the Transport Industry, — Advisory Committee on Own Resources, — Committees on Customs Cooperation EEC-Turkey/EEC-Greece/EEC-Spain/EEC-Israel/EEC-AASM/EEC-Morocco/EEC-Tunisia/EEC-East African States/EEC-Malta/EEC-Cyprus, — Origin of Goods Committee, — Committee on Industrial Policy.

(1) To be set up.
(2) Although these committees are already listed in the remarks on the 1974 budget, they are still to be set up.

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(contd)*

Article	Item	Heading	u.a		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
251		*(contd)*			

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(contd)*

Article	Item	Remarks
251		*Third group (contd)* — Management Committees of the Common Organization of the Agricultural Markets in: cereals and processed products (+ rice) / beef and veal / eggs and poultrymeat sugar / milk and milk products / fruit and vegetables oils and fats, oil plants / raw cork (1) (2) / wine flax and hemp / hops / fisheries vinegar (1) (2) / bananas (1) (2) / potatoes (1) (2) preserves / floriculture / tobacco silk-worms (1) (2) / seeds / chicory roots for coffee (1) (2) pigmeat — Community Committee for the Accountancy Data Network, — Standing Committee on Agricultural Structures, — European Agricultural Guidance and Guarantee Fund Committee, — Standing Veterinary Committee, — Standing Committee on Foodstuffs, — Standing Committee on Agricultural, Horticultural and Forestry Seeds and Seedlings, — Standing Committee on Animal Feeding-Stuffs, — Advisory Committee on Questions of Agricultural Structure Policy, — Standing Zootechnical Committee (1) (2), — Standing Committee on Plant Protection (1) (2), — Standing Committee on Structures for the Fishing Industry, — Committee of Experts assisting the Commission in the determination of transport costs, — Transport Costs Committee, — Committee on the System of Charging for the use of Road Infrastructures, — Committee for the Adjustment of National Tax Systems on Commercial Road Vehicles, — Public Works Committee, — Nimexe Committee, — Specialized Committee on International Road Tariffs, — Committee of the Directors-General of Agricultural Research, — Standing Committee on Agricultural Statistics. *Fourth group* (government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses): — Advisory Committees of the Common Organizations of the Markets (cereals, rice, pigmeat...) — Joint Advisory Committee on the Social Problems of Paid Agricultural Workers, — Advisory Committee on Vocational Training, — Advisory Committee on Social Problems in respect of: (a) Road Transport (b) Inland Navigation (c) The Railway Industry (d) The Sea-fishing Industry, — Committees on Adaptation to Technological Progress: motor vehicles measuring and checking instruments tractors and agricultural machinery dangerous substances and preparations textiles. — Advisory Committee on 'Aid granted in the field of transport by rail, road and inland waterway', — Committee for Scientific and Technical Information and Documentation, — Advisory Committee on Consumers.

(1) To be set up.
(2) Although these committees are already listed in the remarks on the 1974 budget, they are still to be set up.

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
252		*ECSC Committees and Commissions*			
	2520	Consultative Committee of the ECSC	230 000	220 000	163 913·52
	2521	Other Commissions operating within the framework of the ECSC	170 000	160 000	94 704·88
		Article 252 — Total	400 000	380 000	258 618·40
253		*Specialized bodies on industrial safety*			
	2530	Mines Safety and Health Commission	144 000	138 000	117 694·70
	2531	General Committee on Industrial Safety	36 000	—	—
		Article 253 — Total	180 000	138 000	117 694·70
254		*Campaign on behalf of youth*	p.m.	p.m. (1)	—

(1) An appropriation of 92 000 units of account is entered in Chapter 98.

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(contd)*

Article	Item	Remarks
252		
	2520	Appropriation to cover the cost of organizing meetings of the Consultative Committee set up pursuant to Article 18 of the Paris Treaty.
	2521	Appropriation to cover the cost of organizing meetings of the Commissions and Working Parties set up within the framework of ECSC activities: — Joint Commissions for the harmonization of terms of employment in: — the coal industry, — the iron and steel industry, — General Commission for Safety and Health in the Steel Industry, — Commission for non-manual activities — 'Coal', — Commission for non-manual activities — 'Steel', — Advisory Commissions for ECSC research programmes, — ECSC 'scientific and technical' working parties, — Working Party on cooperation between national administrations and national security institutions.
253		Appropriation to cover the travel expenses of Members and experts, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment in coal-mines, and the costs of the safety campaign in the coalfields.
	2531	It became necessary to create a new item 2531 as a result of the Council Decision of 10 June 1974 setting up the General Committee on Industrial Safety.
254		In the draft Decision which the Commission has submitted to the Council (Doc. COM(73) 36 fin.), it is proposed, *inter alia*, to set up a Consultative Committee on Youth Affairs. The draft provides for all the administrative expenditure of the Committee and its Secretariat to be covered by a special appropriation in the Communities' budget. An appropriation of 100 000 units of account is entered in Chapter 98.

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(contd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
255		*Miscellaneous expenditure on the organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the Institution*	175 000	150 000	548 782·82
		CHAPTER 25 — TOTAL	7 005 000	6 468 000	3 978 541·56
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	900 000	1 168 000	1 014 516·94
261		*Economic studies and surveys*	1 300 000	1 252 000	928 609·30
262		*Comprehensive Community studies and surveys*	1 140 000	1 075 000	1 172 039·84

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(contd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
255		This appropriation is intended to cover sundry expenses for meetings organized outside the provisional places of work of the Commission, for organizing and participating in conferences, congresses, and symposia. The estimates of expenditure for 1975 are intended to cover expenditure in particular on the following meetings or conferences: u.a. — Annual meeting of the Directors-General of national statistical offices 5 000 — Environment, mineral and energy resources — Meetings with European and national consumer organizations } 52 000 — Symposium on the environment and water resources — Conferences on worker participation in economic and social life in the Member States of the Community 44 000 — Participation by the Departments of the Community in the multilateral and bilateral negotiations within GATT and at other international conferences at Geneva 26 000 — Conference on Cooperation in the field of Education 13 000 — Second Conference on the European network of information and documentation — Second Conference on biomedical engineering } 35 000 — Second CAMAC (Computer Aided Measurement and Control) Conference Total 175 000 The amount of revenue which could be re-employed is estimated at approximately 20 000 units of account.
260		This appropriation is intended to cover expenditure arising from the consultation of experts and the carrying out or the purchase of studies and surveys.
261		This appropriation is to enable the following market situation surveys to be carried out or continued: u.a. (a) The monthly business survey among enterprises in the Community 170 000 (b) The survey of capital investment 45 000 (c) The building industry survey 109 000 (d) The EEC consumer surveys (provided for in the Council Decision of 15 September 1970) 976 000 Total 1 300 000
262		This appropriation is intended to cover expenditure arising from the programme of studies and general surveys which the Commission proposes to carry out in 1975 (900 000 units of account). If necessary, it may be used for the purchase of studies or to cover the cost of special subscriptions to specialized institutions. It includes the following amounts for these specific fields: u.a. — Consumer protection studies 90 000 — Comprehensive consultations, studies and surveys in the field of research and development 100 000 — Studies on energy 50 000

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
263		*Economic and social studies provided for in Article 46 of the ECSC Treaty*			
	2630	Studies provided for in first indent of subparagraph 3 of Article 46 of the ECSC Treaty	10 000	10 000	8 000·00
	2631	Studies provided for in second indent of subparagraph 3 of Article 46 of the ECSC Treaty	44 000	30 000	45 000·00
	2632	Studies provided for in third indent of subparagraph 3 of Article 46 of the ECSC Treaty	240 000	158 000	143 000·00
	2633	Studies provided for in fourth indent of subparagraph 3 of Article 46 of the ECSC Treaty	226 000	250 000	146 400·00
		Article 263 — Total	520 000	448 000	342 400·00

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(contd)*

Article	Item	Remarks
263		The appropriations set out in this Article must enable the needs of the parties concerned to be met. The appropriation entered under item 2632 includes 100 000 units of account for the third stage of execution of a five-year research programme on the consumption of steel by sector. In accordance with Article 46 of the Treaty establishing the European Coal and Steel Community, the latter may at any time consult Governments, the various parties concerned (undertakings, workers, consumers and dealers) and their associations, and any experts. The various parties concerned and their associations shall be entitled to present any suggestions or comments on questions affecting them. Consequently, certain studies and surveys must be carried out in order to meet these requirements. It would also be advisable, at the request of the Governments concerned, to study the possibilities of re-employment — in existing industries or through the creation of new activities — for workers made redundant by market developments or technical changes.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
264		*Statistical studies and surveys*	4 500 000	1 826 000 (1)	6 183 235·58
265		*Studies in the field of nuclear energy*			
	2650	Studies in the context of technical assistance for nuclear power plant operators	p.m.	p.m.	p.m.
	2651	Studies of safety techniques in the nuclear field	125 000	90 000	79 000·00
	2652	Studies related to technical appraisals in support of the Commission's activities	550 000	446 323	—
	2653	Studies on advanced reactor designs	p.m.	—	—
	2654	Studies on the nuclear fuel cycle	p.m.	—	—
		Article 265 — Total	675 000	536 323	79 000·00

(1) An appropriation of 3 581 000 units of account is entered under Chapter 98.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(contd)*

Article	Item	Remarks	
264		Appropriation to cover the following expenditure:	u.a.
		(a) *Studies*	1 395 000
		(b) *Surveys*	
		1. Survey on the joint index (Article 65 of the Staff Regulations)	7 000
		2. Survey on the cost of labour in the wholesale and retail trades, banks and insurance companies (Council Regulation (EEC) No 3192/73 of 22 November 1973)	440 000
		3. Surveys to be carried out by Member States on bovine livestock, on forecasts on the availability of bovine animals for slaughter and statistics on slaughtered bovine animals (Council Directive No 73/132/EEC of 15 May 1973)	1 612 000
		4. Survey on the production and marketing of eggs for hatching and farmyard poultry chicks (Council Regulation (EEC) No 1349/72 of 27 June 1972)	120 000
		5. Statistical surveys to be carried out by Member States on milk and milk products (Council Directive No 72/280/EEC of 31 July 1972)	386 000
		6. Survey of pig production to be carried out by Member States (Council Directive No 68/161/EEC of 27 March 1968 and Council Directive No 72/281/EEC of 31 July 1972)	330 000
		7. Survey on the establishment of a Community quota for the transport of goods by road between Member States (Council Regulation (EEC) No 1018/68 of 19 July 1968 and Council Regulation (EEC) No 2829/72 of 28 December 1972)	135 000
		8. Regional statistics of the international carriage of goods by road (Council Directive No 69/467/EEC of 8 December 1969)	75 000
			3 105 000
		Total	4 500 000
		In addition, an appropriation of 2 000 000 units of account entered for surveys in Chapter 98, pending Council Decisions enabling them to be carried out.	
265			
	2651	This appropriation is intended for studies in the context of the harmonization and standardization of technical safeguards in the nuclear field. It covers the continuation of present work mainly on proved reactors and should enable studies to be started concerning advanced reactors (fast, high-temperature reactors).	
	2652	Since the financial year 1974 all activities relating to the implementation of the programme 'Technical assessments in support of Commission activities' (Chapter 2.28 of Annex I of Section III of the Communities' budget) are to be financed by the general part of the budget.	
	2653 and 2654	*New items* These new items are provided for as a means of charging studies which the Commission might consider carrying out in these fields.	

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(contd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
266		*Regional studies at the request of the Member States*	300 000	300 000	235 845·00
		CHAPTER 26 — TOTAL	9 335 000	6 605 323	9 955 646·66
		CHAPTER 27			
270		*Official Journal*	3 520 000	3 200 000	2 492 000·00

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(contd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks	
266		This appropriation is to enable the regional studies requested by the Member States to be carried out. Part of the expenditure will be met by the Member States concerned. The following studies are envisaged:	
			u.a.
		1. *United Kingdom* (a) Study on the development of Scotland, particularly in relation to the working of the oil deposits. (b) Study on the development of Wales.	60 000
		2. *Netherlands (with United Kingdom)* Theoretical and empirical bases for a policy of deterrent measures.	30 000
		3. *Italy* (a) Study on one region. (b) Analysis of the part played by foreign investments in the regional development of Community countries. — Classification of the different types of infrastructure from the point of view of their power to attract the various economic activities.	60 000
		4. *Germany (with Italy)* Comparative study of the cost (including the social cost) of the establishment of industries, of both an over-concentrated area with a large number of (foreign) immigrant workers and in a development region with a shortage of capital.	30 000
		5. *France* (a) Study of one region. (b) A re-examination of the strategy of poles of growth, particularly in the light of the relative importance of towns and the part played by medium-sized towns.	30 000
		6. *Belgium (with Germany)* Study of the possibility of establishing, by common methods, statistics of the labour force in the context of the regions which are to be delineated on the basis of a Community method.	45 000
		7. *Ireland* Interrelation between economic and monetary union and regional policy.	45 000
270		This appropriation is intended to cover the publication expenses of the Official Journal. The appropriation increase in comparison with 1974 is due to: — The continual increase in the amount of printing involved in publishing the various Regulations; — Increased printing costs. The amount of revenue which could be re-employed is estimated at approximately 198 000 units of account. A pro-forma appropriation corresponding to the services of the Office for Official Publications is entered under Article 380.	

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
271		*Publications*			
	2710	General publications	1 443 000	1 284 000	1 194 586·46
	2711	Statistical publications	913 000	775 000	538 785·00
	2719	Other publications and information expenditure	144 000	156 500	147 981·82
		Article 271 — Total	2 500 000	2 215 500	1 881 353·28
272		*Expenditure on the dissemination of information and on participation in public events*			
	2720	Expenditure on the dissemination of information and on participation in public events	4 480 000	3 850 000	3 237 847·84
	2721	Participation of the Communities in international exhibitions	p.m.	p.m.	—
		Article 272 — Total	4 480 000	3 850 000	3 237 847·84
273		*Information of youth*	900 000	800 000	677 668·66
		CHAPTER 27 — TOTAL	11 400 000	10 065 500	8 288 869·78

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(contd)*

Article	Item	Remarks
271		
	2710	This appropriation is intended to cover reproduction and publishing expenditure: — On publications provided for in the Treaties or in Council Regulations; — On periodical Commission publications; — Other publications, periodical or otherwise; — Preparatory work (authors' contracts), revising, publishing, utilization of technical and industrial documentation. The amount of revenue which could be re-employed is estimated at approximately 80 000 units of account. A pro-forma appropriation corresponding to the services of the Office for Official Publications is entered under Article 380.
	2711	This appropriation is intended to cover publication expenses of the Statistical Office for 1975. The amount of revenue which could be re-employed is estimated at approximately 30 000 units of account. A pro-forma appropriation corresponding to the services of the Office for Official Publications is entered under Article 380.
	2719	This appropriation is intended to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information. When estimating the appropriations required for 1975, account was taken of the fact that expenditure on the periodical Eurospectra would be deducted from Article 361 instead.
272		
	2720	This appropriation covers all the work of informing the public, by all appropriate technical means, of the aims and activities of the European Communities. The appropriation of 4 480 000 units of account has been calculated on the basis of the Commission's information policy for 1975. The increase in the appropriation is explained by: — The rise in prices in various sectors of activity; — The need to ensure the intensification of information services not only in the Community but throughout the world. An appropriation of 620 000 units of account is entered in Chapter 98.
	2721	An appropriation of 200 000 units of account is entered in Chapter 98 for Community participation in the international exhibition to be held in Okinawa from 20 July 1975 to 18 January 1976.
273		This appropriation is to enable youth information services to be strengthened.

COMMISSION

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 29			
290		*Lump sum repayment of costs incurred in collecting on resources*			
	2900	Belgium	29 340 000	22 793 750	17 572 196·65
	2901	Denmark	8 397 000	5 728 100	3 863 176·95
	2902	Germany	98 860 000	87 290 000	73 121 359·74
	2903	France	69 130 000	59 762 500	44 867 580·10
	2904	Ireland	2 465 044	1 798 658	1 270 694·05
	2905	Italy	62 760 000	50 968 750	40 794 182·72
	2906	Luxembourg	410 000	428 750	296 920·67
	2907	Netherlands	37 430 000	29 627 500	28 060 761·23
	2908	United Kingdom	78 095 780	56 977 811	40 251 938·57
		Article 290 — Total	386 887 824	315 375 819	250 098 810·68
		CHAPTER 29 — TOTAL	386 887 824	315 375 819	250 098 810·68
		Title 2 — Total	**452 749 624**	**368 997 032**	**307 839 499·34**

COMMISSION

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Remarks
290		This appropriation is intended to cover the cost of reimbursement to each Member State of 10 % of the amounts paid in accordance with Article 3 of the Council Decision of 21 April 1970 (70/243/ECSC/EEC/Euratom).

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 30			
300		*Administrative Commission for social security for migrant workers*	500 000	640 000	412 484·50
301		*Tasks entrusted to the Institution in the field of vocational training*			
	3010	European Vocational Training Centre	p.m.	—	—
	3011	Other activities relating to vocational training	415 700	350 000	238 916·00
		Article 301 — Total	415 700	350 000	238 916·00

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD

Article	Item	Remarks
300		This appropriation is to cover the operating expenses of the Administrative Committee for the Social Security of Migrant Workers, for 1975, i.e.: — The travel and subsistence expenses of members of committees and working parties; — The expenditure incurred in the translation and printing of publications and printed matter; — Financial aid in connection with the exchange of staff between the social security organizations of the Member States to facilitate the application of regulations and to assist the organizations responsible for migrant workers in their efforts to provide a better information service for these workers and their families in respect of their social security rights; — Technical assistance to the ILO and experts' fees. The reduction in the appropriation compared to that entered in the 1974 budget is due to the fact that in 1975 the printing of the social security index may be confined simply to bringing the document up to date.
301		
	3010	*New item* As part of the social action programme, the Council, in its resolution of 21 January 1974, decided that one of its priority tasks should be the setting-up of the European Vocational Training Centre. The Commission's proposal in this connection was transmitted to the Council on 2 April 1974. To enable the expenditure involved in starting up this project in 1975 to be covered, as soon as the Council has taken the appropriate Decisions an appropriation of 600 000 units of account is entered in Chapter 98. Furthermore, an overall fund of 3 200 000 units of account is entered in Chapter 98 (this fund will also cover any possible expenditure under items 3010, 3050, 3060, 3061 and Article 307).
	3011	This item corresponds to the former Article 301. The appropriation of 415 700 units of account is intended to cover the following types of activity: (a) Further training for senior staff of financial and social organizations of the Member States — 59 400 u.a. (b) Contributions to the organization of meetings and seminars on subjects of Community interest, the organization of European competitions and tests, visits to teaching institutes, preparatory technical work for the promotion of vocational training — 55 000 (c) Contributions to the functioning of European vocational training institutes in certain economic sectors — 100 000 (d) Contributions to the development of modern training methods particularly in respect of teachers, and as regards teaching methods and teaching aids — 59 400 (e) Preparation and distribution of an information bulletin on vocational training — 82 500 (f) Contributions to common projects of research coordination in the field of vocational training — 59 400 Total 415 700 The proposed action is based on the Council Decision of 2 April 1963 laying down the general principles for implementing a common vocational training policy, and on the resolution of 21 January 1974 concerning the social action programme.

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
302		*Tasks entrusted to the Institution in the promotion of exchanges of young workers*			
	3020	Expenditure relating to continuation of the first programme	55 000	50 000	25 206·80
	3021	Expenditure relating to the second programme	p.m.	—	—
		Article 302 — Total	55 000	50 000	25 206·80
303		*Organization of training courses for national social workers and officials in various sectors of social welfare*	200 000	150 000	37 155·94
304		*Measures in support of, and with the participation of, independent movements which could increase the effectiveness of the social policy of the Community*	170 000	60 000	—

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD *(contd)*

Article	Item	Remarks
302		The programme of exchanges of young workers provided for in Article 50 of the Treaty of Rome has two objectives: the improvement of vocational training and the development of an awareness of Europe in young workers.
	3020	The first joint programme of exchange of young workers, adopted by the Council on 8 May 1964, depends in essence on steps taken by Member States. The Commission will contribute on the basis of the credits entered under this item by organizing Community seminars for welcoming trainees and the better use of completed training courses.
	3021	As the Commission is anxious to increase the number of exchanges under the first programme it intends submitting to the Council a second programme designed to extend the scope of such programmes and increase their efficiency. Item 3021 has been opened for this purpose.
303		The Council has stressed the importance of the information and training courses organized hitherto under Article 23 of Regulation No 1612/68. They have made it possible to increase collaboration and strengthen contacts between the employment services and the Commission. The 1975 programme provides for the following courses: u.a. — Courses for officials from national employment services 75 000 — Courses for health inspection and industrial safety officials from Member States 55 000 — Organization of courses for social workers and officials in various sectors of the social field (migrant workers, ECSC industries) 20 000 — Further training for staff specialized in the international compensation activities of national labour services 25 000 — Courses for officials from vocational guidance services 25 000 Total 200 000
304		The large increase in the amount of the appropriation for this Article is due partly to the priority accorded to migrant workers, handicapped persons and women in the social action programme, and partly to the fact that UNO is organizing an International Women's Year to which the Community will contribute by making preparations for the creation of a Community documentation centre on the work done by women and by organizing a symposium on that topic. The appropriation can be broken down as follows: u.a. — Projects for the benefit of migrant workers 50 000 — Projects for the benefit of handicapped persons 20 000 — Projects for the benefit of women: — Creation of a documentation and information centre on work done by women 40 000 — Organization of a symposium on work done by women 60 000 Total 170 000

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
305		*Community measures under the employment policy*			
	3050	Programme of research on labour market trends	p.m.	—	—
	3051	Contribution to pilot projects on better housing for handicapped workers	p.m.	—	—
	3052	Community system of guaranteed incomes for workers during retraining	p.m.	—	—
		Article 305 — Total	p.m.	—	—
306		*Community measures to improve living and working conditions*			
	3060	Control of poverty	p.m.	—	—

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD *(contd)*

Article	Item	Remarks
305		*New Article*
	3050	*New item* This item was introduced partly on account of the priority accorded to it by the Council (see Social Action Programme — OJ No C 13 of 12 February 1974, p. 3, third indent — and the Council's conclusions of 26 May 1970 — 2384/70 CONFSOC 44), and partly because of the logical need for it. The objective is to organize the system of forecasting the employment situation by encouraging and coordinating the necessary studies, in order to create a better basis for the interventions of the European Social Fund and for the other projects to be carried out by the Commission in the employment sector and in respect of other common policies especially industrial, commercial and immigration policies and, finally, for coordinated action on the part of the national governments themselves. On the one hand the intention is to have studies made outside and on the other hand to promote, and providing guidelines for, the setting-up and operation of official or private national research teams, the results of whose work would be used in Community and national employment policies. The idea is that this should become a permanent feature. The research programme proposed under this budgetary heading will be presented to the Council in the near future. To enable initial expenditure for this project to be covered in 1975 as soon as the appropriate Decisions are taken by the Council, an overall fund of 3 200 000 units of account will be entered under Chapter 98 (this fund is also intended to cover possible expenditure under items 3010, 3050, 3060, 3061 and Article 307).
	3051	*New item* This item is intended to promote the construction of special housing in the Member States designed to accommodate handicapped workers. The Community will also keep the authorities and bodies concerned in the various Member States informed of what has been achieved in this field in the other Member States. To enable a start to be made with this project — possibly in 1975 — an overall fund of 1 000 000 units of account will be entered under Chapter 98 (this fund also covers any expenditure under items 3010, 3050, 3060, 3061 and Article 307).
	3052	*New item* The Commission included in its social action programme the introduction or development of national systems in all the Member States to guarantee that workers who are being retrained still receive income, possibly including Community aid adjusted to the Community's employment objectives at any given time. The Council did not adopt this proposal. The Commission stated its intention to continue its work in this connection and reserved the right to present proposals, where appropriate (statement in the Council minutes of 11 December 1973).
306		*New Article*
	3060	*New item* Community intervention within the framework of the control of poverty was laid down as a priority activity in the social action programme (Point 7 of the resolution of 21 January 1974, OJ No C 13, 12 February 1974, p. 4). The Commission proposes to present the Council with formal proposals before the end of 1974. To enable a start to be made with this project — possibly in 1975 — once the Decisions are taken by the Council, an overall figure of 3 200 000 units of account will be entered under Chapter 98 (this fund also covers any expenditure under items 3010, 3050, 3060, 3061 and Article 307).

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD *(contd)*

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
306		*(contd)*			
	3061	Organizing and humanizing work	p.m.	—	—
		Article 306 — Total	p.m.	—	—
307		*Community measures for the participation of both sides of industry in the Community's economic and social decisions*	p.m.	—	—
		Article 307 — Total	p.m.	—	—
308		*Assistance to victims of accidents in the coal and steel industries and aid to orphans*	200 000	200 000	140 000·00
309		*Community aid to workers made redundant in the Italian sulphur mines*	350 000	350 000	213 702·90
		CHAPTER 30 — TOTAL	1 890 700	1 800 000	1 067 466·14

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD *(contd)*

Article	Item	Remarks
306		*(contd)*
	3061	*New item* The social action programme — Council resolution of 21 January 1974 — includes, among its priority projects, the idea of an action programme aimed at improving the organization of tasks in those economic sectors where working conditions appear to be the most difficult. To enable a start to be made with this project — possibly in 1975 — an overall fund of 3 200 000 units of account will be entered under Chapter 98 (this fund also covers any expenditure under items 3010, 3050, 3060, 3061 and Article 307).
307		*New Article* Among the measures to be adopted before 1976, the social action programme provides explicitly for the establishment of a European Trade Union Institute designed to help trade union organizations taking part in Community work to establish training and information services for their members to give them greater insight into Community problems and to improve their linguistic abilities. The creation of such a body, which can count upon the active support of the trade union organizations, must involve the participation of the latter. What is involved in particular is the adoption of a system of individual grants for trade union officials registered for training and information courses or seminars, or of a system of subsidies to be granted to universities or institutions for the organization of such courses. Once this degree of concertation has been achieved, the Commission will ask the Council to give a decision. To enable a start to be made with this project, possibly in 1975, once the Decisions are taken by the Council, an overall figure of 3 200 000 units of account will be entered under Chapter 98 (this fund also covers any expenditure under items 3010, 3050, 3060, 3061 and Article 307).
308		*New Article* (Ex-Article 409 of the 1974 budget) This appropriation concerns aid to be given by the ECSC to the victims of accidents in coal and steel undertakings, and should finance the Paul Finet Fund. The aim of the Paul Finet Fund is to undertake an extensive project with a view to granting aid to the orphans of workers who die as a result of accidents at work or as a result of occupational diseases.
309		*New Article* (Ex-Article 401 of the 1974 budget) Under the provisions of the Council Decision of 19 December 1966, the Community is authorized to allocate aid to Italy towards the granting of assistance to workers made redundant because of the reorganization of the sulphur industry in Italy and towards the granting of scholarships for the vocational training of their children. This Community aid shall not exceed 4 200 000 units of account. On 31 December 1973 the situation was as follows: u.a. — Payments effected between 1967 and 1973 3 026 757·90 — Appropriation entered in the 1974 budget 350 000·00 Total 3 376 757·90 Consequently, the unused balance which can be granted as aid amounts to (4 200 000 — 3 376 757·90) 823 242·10 units of account including 350 000 units of account proposed for 1975.

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL FIELD

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 31			
310		*Community action in campaigns against epidemics threatening the livestock of Member States*			
	3101	EEC participation in the campaign against African swine fever; measures on the spot	p.m.	p.m.	—
	3102	EEC participation in the campaign against African swine fever; joint research programme	455 000	525 000	520 665·08
	3103	Contribution to the FAO for the campaign against foot-and-mouth disease outside the Community	p.m.	p.m.	600 000·00
	3104	Measures to be taken by the Community in the campaign against exotic strains of foot-and-mouth virus	p.m.	162 000	322 520·00
	3105	Measures to protect Community livestock against the foot-and-mouth virus	p.m.	p.m.	340 496·00
	3106	Action in the event of outbreaks of epizootic disease	p.m.	—	
		Article 310 — Total	455 000	687 000	1 783 681·08
311		*Application of Council Directives in veterinary matters*			
	3110	Health measures in respect of intra-Community trade in fresh meat	10 000	7 500	—
	3111	Veterinary inspection of the application of Community rules and regulations	p.m.	—	—
	3112	Veterinary inspection in non-member countries	80 000	—	—
		Article 311 — Total	90 000	7 500	—

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL FIELD

Article	Item	Remarks
	3102	Research under this programme is to go on for a period of four years starting from 1 January 1973 (Council Decision of 29 December 1972). The grand total of expenditure provided for amounts to 1 965 640 units of account. A first instalment of 532 700 units of account was entered in the 1973 budget and a second instalment of 525 000 units of account in the 1974 budget. An appropriation of 455 000 units of account is proposed for 1975.
311		*New heading*
	3110	*New item* (Ex-Article 311 of the 1974 budget) Pursuant to the Directives of 13 May 1965 on the procedure to be followed in preparing Opinions in respect of official recognition of slaughterhouses and cutting rooms in the intra-Community fresh meat trade and the Directive of 15 February 1971 (on health problems affecting the trade in fresh poultrymeat), which also provides for the appointment by the Commission of a panel of experts responsible for giving opinions on slaughterhouses, the fees, travel and subsistence expenses of the veterinary experts responsible for these inspections are estimated at 10 000 units of account for 1975. Account was taken of the proposal to extend the application of the Directives to meat products and to milk-processing establishments.
	3111	*New item* The Commission has submitted a proposal to the Council for a Directive to introduce a system of periodic inspections. The application of such a Directive should ensure the uniform and harmonized implementation of Community rules.
	3112	*New item* The Council Directive of 31 December 1970 (OJ No L 302, 12 December 1972) set up the Community system applicable to imports of bovine animals, pigs and fresh meat from non-member countries. Pursuant to Article 5 of that Directive, inspections are to be carried out by veterinary experts of the Member States and the Community shall finance the expenditure involved. The Council asked the Commission to find ways of enabling the inspections referred to under Articles 5 and 27 to be carried out as soon as possible by the veterinary experts of a Community department, and to present proposals to this effect to the Council. The appropriation requested should provide the Commission with the requisite means to accomplish the task which it has been instructed to carry out.

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL FIELD *(contd)*

Article	Item	Heading	u.a. Appropriations 1975	u.a. Appropriations 1974	u.a. Expenditure 1973
312		*EEC participation in measures concerning the marketing of seedlings and seeds*			
	3121	Preparation of land for comparative studies with various seedlings and seeds	80 000	72 000	60 247·50
	3122	Measures to check that the systems of certification of seeds applied by third countries are equivalent to the systems in use in the EEC	9 000	9 000	2 271·12
		Article 312 — Total	89 000	81 000	62 518·62
313		*Community farm accountancy data network*	663 250	375 000 (1)	362 500·00
314		*Agricultural research*	33 000	p.m. (2)	—
		CHAPTER 31 — TOTAL	1 330 250	1 150 500	2 208 699·70

The following appropriations are entered in Chapter 98 :
(1) 248 000 units of account.
(2) 2 790 000 units of account.

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL FIELD *(contd)*

Article	Item	Remarks
312		
	3121	The work done hitherto in laying out comparative field trials of seedlings and seeds under Directives No 66/403/EEC, No 68/193/EEC, 69/108/EEC and 70/458/EEC is to be continued in 1975. The participation of the new Member States in the comparative trials prescribed by the Directives will be completed by 1975.
	3122	Council Directives No 66/400/EEC to No 66/403/EEC, No 69/203/EEC and No 70/458/EEC provide that the Council, acting on a proposal from the Commission, shall decide whether seeds or seedlings raised in a non-member country are as reliable — with regard to Community requirements in respect of their certification — as seedlings and seeds raised in the Community and whether they comply with the provisions of the abovementioned Directives. The appropriation of 9 000 units of account is intended to cover the travel expenses of experts instructed to collect such information as the Commission requires in order to be able to forward to the Council proposals for Decisions recognizing the equivalence of seeds harvested and certified in non-member countries.
313		By a decision of the Council on 27 October 1973, Regulation (EEC) No 2910/73 amending Regulations No 79/65/EEC and (EEC) No 2835/72, the number of farm returns has gradually increased each year from 14 000 in 1974 to 28 000 in 1978. Moreover, because of the efforts required to record the data in computer-compatible form, and of the general movement of prices, an increase in the standard fee for each farm return has become indispensable if the coordination of the operation of the farm accountancy data network, which is generally dependent on the voluntary participation of the accountancy offices, is to be ensured. Pursuant to Regulation No 79/65/EEC, Article 19 (2), the Commission has adopted Regulation (EEC) No 1906/74 amending the amount of the standard fee per duly completed farm return from 25 to 35 units of account as from 1974. The appropriation proposed for the financial year 1975 was therefore calculated in such a way as to enable 18 950 farm returns to be set up, at 35 units of account per return.
314		By a decision of the Council Regulation (EEC) No 1728/74 of 27 June 1974, an outline Regulation has been adopted on the coordination of agricultural research in the Member States. The 33 000 units of account appropriation is entered in Article 314 to enable the consultation between the Member States and the Commission referred to in Article 2 of the aforesaid Regulation to be carried out. In addition, the Council will have to pronounce on the proposals to be submitted by the Commission for each specific measure taken in the context of coordination of agricultural research. An amount of 1 000 000 units of account has been entered in Chapter 98 to allow certain measures to be started in 1975. The transfers of appropriations from Chapter 98 to Article 314 will be requested as soon as each measure has been decided upon by the Council.

COMMISSION

CHAPTER 32 — EXPENDITURE IN THE INDUSTRIAL AND ENERGY SECTOR

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 32			
320		*Community contracts for innovation and industrial development*	p.m.	p.m.	—
321		*Community projects in the field of hydrocarbon prospecting*	25 000 000	25 000 000	—
		CHAPTER 32 — TOTAL	25 000 000	25 000 000	—
		CHAPTER 33			
330		*Expenditure on research and investment*	95 955 490	84 107 919 (1)	70 067 453·03
		CHAPTER 33 — TOTAL	95 955 490	84 107 919	70 067 453·03

(1) An appropriation of 1 715 900 units of account is entered under Chapter 98.

COMMISSION

CHAPTER 32 — EXPENDITURE IN THE INDUSTRIAL AND ENERGY SECTOR

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Remarks
320		*Ex-Article 391 of the 1974 budget* A proposal for a Regulation on the implementation of Community contracts for innovation and industrial development has been submitted to the Council.
321		*Ex-Article 393 of the 1974 budget* On 9 November 1973 the Council adopted Regulation (EEC) No 3056/73 on the support of Community projects in the field of hydrocarbons. What is involved is a programme of aid for undertakings promoting projects, the aid being given in the form of loans, loan guarantees or subsidies repayable under certain conditions, and is designed to enable the undertakings concerned to develop new techniques in the fields of the prospecting, use, storage and transportation of hydrocarbons; Community intervention in approved projects is limited to a maximum of 49·9 % of the expenditure involved. The amount of aid given annually during the first three years can be estimated at 25 million units of account. This appropriation can be used only after the Council has reached a decision on each individual project, given that the approval of a project by the Council implies an authorization to commit the requisite appropriations for the execution of the projects up to the maximum percentage of total expenditure allowed for each project.

The income and expenditure connected with research and investment are presented in Annex 1 to Section III of the Communities' budget (see Volume 5).

In accordance with the provisions of the Financial Regulation, this statement of expenditure includes appropriations for commitment and appropriations for payment. Only the appropriations for payment are included in this Chapter.

Distribution of appropriations between the joint programme and the supplementary programmes:

		Appropriations for commitment u.a.	*Appropriations for payment* u.a.
Joint programme		56 530 110	79 596 778
Supplementary programmes		11 173 738	12 357 712
Operation Eximbank		4 001 000	4 001 000
	Total	71 704 848	95 955 490

COMMISSION

CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 34			
340		*Inspections on the spot and other missions*	263 000	240 000	126 156·54
341		*Cost of training*	12 000	10 000	1 358·68
342		*Sampling and analysis*	150 000	145 000	57 309·00
343		*Technical supplies*			
	3431	Supplies	150 000	140 000	106 302·82
	3432	Special equipment	p.m.	p.m.	—
		Article 343 — Total	150 000	140 000	106 302·82
344		*Cost of meetings, formal and informal, and studies*	25 000	15 000	361·58
345		*Expenditure on health checks as part of the measures for protecting the health of staff exposed to radiation*	p.m.	—	—
		CHAPTER 34 — TOTAL	600 000	550 000	291 488·62

COMMISSION

CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Remarks
340		This appropriation has been worked out on the basis of the staff establishment authorized and in the light of the number of nuclear power plants to be checked and the increased number of inspections to be carried out in plants making plutonium or enriched uranium fuel elements and in reprocessing plants where the flow of the substances handled must be followed up physically.
341		The training programme for inspectors recruited is to be continued.
342		This appropriation has been worked out in such a way as to maintain the effectiveness of the inspection procedure, particularly by means of sampling and analysis.
343		This appropriation is intended to cover the costs of acquiring, maintaining in good condition and replacing technical material (including spare parts and accessories) which are indispensable if the obligations laid down in Chapter VII of the Euratom Treaty are to be complied with.
344		This appropriation should enable meetings relating to the following matters to be held: — The implementation of the control agreement concluded with the IAEA; — The rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc.; — Invited lecturers for training courses; — The Advisory Committee on Safeguards.
345		This appropriation is intended to cover expenditure incurred by health checks which involve the calibration of the dosimeters and the branch dealing with the film badges worn by the inspectors.

COMMISSION

CHAPTER 35 — EXPENDITURE ON ENVIRONMENTAL AND HEALTH MEASURES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 35			
350		*Cost of meetings and experts' fees*			
	3501	Travel expenses and subsistence allowances for meetings	45 000	44 500	31 244·60
	3502	Experts' fees and costs of studies	50 000	19 000	15 700·00
	3503	Conferences	44 000	20 000	18 500·00
		Article 350 — Total	139 000	83 500	65 444·60
351		*Cost of training*	3 500	3 500	—
352		*Mission and other expenses in respect of inspections of monitoring facilities* (Article 35 of the EAEC Treaty)	35 000	32 000	31 717·60
353		*Purchase of supplies and special equipment*	1 000	1 000	772·44
354		*Publications of the health measures service*	31 000	28 000	46 502·06

COMMISSION

CHAPTER 35 — EXPENDITURE ON ENVIRONMENTAL AND HEALTH MEASURES

Article	Item	Remarks
350		
	3501	This appropriation is intended to cover expenditure incurred by the 'Health Protection' Directorate in consulting various groups of experts: the group of experts concerned with 'Basic Standards' referred to in Article 37 of the Euratom Treaty: the group representing the appropriate authorities referred to in Article 30 of the Treaty; the group of technical experts studying personal dosimetry and the group responsible for the monitoring of ambient radioactivity and radioactivity in foodstuffs; the group of experts concerned with protection against electromagnetic radiation; the group of experts on information and training in the field of radioactivity; the group of doctors responsible for radiological surveillance.
	3502	This appropriation is requested, in order to continue and finalize a programme of studies dealing in particular with the application of Article 25 of the Basic Standards of Euratom, dosimetry comparison programmes, methods of monitoring ambient radioactivity in the new Member States, the data regarding the diffusion and transport of radioactive wastes, the training of workers in nuclear energy plants and protection against electromagnetic radiation.
	3503	This appropriation is for the organization of: — An international symposium on tritium and its implications for health and ecology; — A seminar on radiological protection with the medical practitioners responsible for health surveillance; — A seminar on information and training in the field of radiological protection with representatives of the two sides of industry; — A seminar on the reference level of radioactivity to be applied for the protection of the general public.
351		This appropriation is to cover expenditure on training periods, particularly for new officials.
352		This credit is to cover expenditure on the monitoring and inspection of measuring facilities in accordance with Article 35 of the Euratom Treaty. It is also to cover mission expenses of officials of the 'Health Protection' Directorate.
353		This appropriation is for the purchase of further specific equipment for radiation protection, such as the demonstation equipment used at the conferences and seminars on radiation protection.
354		This appropriation is to cover the cost of publishing the minutes of conferences and symposia on Health and Safety and for the purchase of specialized publications and reference works. It is also to cover the cost of printing and publishing the quarterly and annual reports on ambient radioactivity and the final reports arising out of study contracts. The amount of the revenue which may be re-used is estimated at 2 000 units of account.

COMMISSION

CHAPTER 35 — EXPENDITURE ON ENVIRONMENTAL AND HEALTH MEASURES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
355		*Community measures to improve the health and safety of the population and the workers on site*			
	3550	Health measures in respect of air and water	385 000	350 000	200 810·30
	3551	Health measures at place of work	162 000	100 000	76 375·24

COMMISSION

CHAPTER 35 — EXPENDITURE ON ENVIRONMENTAL AND HEALTH MEASURES *(contd)*

Article	Item	Remarks
355		
	3550	Under the European Communities' action programme on environment, and in order to protect the general public against pollution and nuisances, the Commission will in 1975 set afoot new projects, some of which will supplement the exploratory studies and consultations undertaken in previous years. The proposed action programme for the reduction of pollution and nuisances provides for the objective evaluation of the risks associated with certain pollutants considered to be of priority importance in the air, water and soil, including noise pollution. This evaluation is based on the selection and establishment of criteria and the establishment of health and ecology standards. This project also provides for the intra-Community harmonization of sampling and measuring methods and the standardization of pollution inspection networks. The projects envisaged will be carried out as follows: meetings of experts, seminars, scientific symposia and more general conferences will be organized on each of the pollutants considered of priority importance. In order to prepare these projects, studies must be carried out by experts and consultants and comparison programmes must be organized in respect of sampling and analysis. This appropriation will also cover the cost of publishing conference minutes and expenditure on fact-finding and coordination visits to sampling and measurement facilities and study and inspection centres, and also expenditure incurred by staff of the Health Protection Directorate in attending scientific and technical meetings.
	3551	This appropriation is to cover the financing of research and information activities which come under the Community programme on Community environment and under the safety programme, which itself partly comes under the environment programme and partly under the social action programme. The activities are as follows: A. *Synoptic studies* — Chronic bronchitis in agriculture (Reference Group for the studies carried out in the coal and steel sector). — First attempts at a definition of the requirements in relation to jobs and places of work (on the basis of the Rohmert-Lauric study which has already been carried out: a programme of meetings and trials in a particular branch of industry with the assistance of both employers and labour). B. *Aid towards cooperation and concrete achievements* — Symposium on the migrant worker's first initiation into industrial safety (on the basis of studies and exchanges of experience already gained). — Community study on the causes of accidents in individual branches of industry (sea fishing, building). — Financial participation in the production of a Community film on 'Handling', lasting 30 minutes overall, with sound-track in five languages, and printed in 40 copies. — Training and information activity. — Training seminar on safety for Trade Union delegates on the pattern tried out at Pont-à-Mousson in June 1974. — The arrangement of an information meeting at the request of the steel industry Trade Union organizations and with their assistance.

COMMISSION

CHAPTER 35 — EXPENDITURE ON ENVIRONMENTAL AND HEALTH MEASURES *(contd)*

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
355		*(contd)*			
	3552	Grant to the International Occupational Safety and Health Information Centre of the ILO	18 000	18 000	18 000·00
		Article 355 — Total	565 000	468 000	295 185·54
356		*Grant towards the operation of the Foundation for the Improvement of Living and Working Conditions*	p.m.	(1)	—
357		*Community environmental protection measures*			
	3570	Environmental studies	960 000	800 000	509 871·86
	3571	Environmental projects	40 000	—	—
		Article 357 — Total	1 000 000	800 000	509 871·86
		CHAPTER 35 — TOTAL	1 774 500	1 416 000	949 494·10
		CHAPTER 36			
360		*Purchase of books and subscriptions*	145 000	138 000	176 700·00
361		*Dissemination, circulation and utilization of scientific and technical knowledge*	400 000	308 000	299 442·00

(1) An appropriation of 100 000 units of account is entered in Chapter 98.

COMMISSION

CHAPTER 35 — EXPENDITURE ON ENVIRONMENTAL AND HEALTH MEASURES *(contd)*

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT

Article	Item	Remarks
355		*(contd)*
	3552	*New item* (Appropriation included in ex-Article 409 of the 1974 budget) This appropriation is to cover the subsidy granted to the International Occupational Safety and Health Information Centre of the ILO under the Convention concluded in 1959 between the High Authority of the European Coal and Steel Community and the Centre, for the cooperation it provides in the field of industrial safety, hygiene and medicine.
356		*New Article* (Ex-Article 423 of the 1974 budget) Article 356 is the expression in the budget of the proposal submitted by the Commission to the Council on 5 December 1973 (Doc. COM(73) 2026 fin.). An appropriation of 1 600 000 units of account has been included in Chapter 98 so that a start may be made with this project after transferring to this Article.
357		*New Article* (Ex-Article 267 of the 1974 budget)
	3570	The 1974 appropriation of 800 000 units of account is raised to 960 000 units of account in order to meet the needs arising from the Programme for the Environment decided by the Council on 22 November 1973.
	3571	The creation of this item meets the need to be able to implement the actions referred to in Chapter VI of Title II of the Programme for the Environment adopted by the Council on 22 November 1973: it concerns actions intended to promote public awareness and sensitivity in relation to the problems of the environment.
360		This appropriation is for the purchase of reference works, regular subscriptions, conservation and upkeep of reference works and periodicals, the preparation of card-indexes, catalogues, or work on punched card systems.
361		This appropriation is for the preparation, publication and distribution of reports and periodicals describing the results of the EEC, Euratom and ECSC research programmes and for the utilization of these results, in particular by displaying inventions at exhibitions. It also covers the study and encouragement of the exchange and dissemination of scientific and technical information, in the context of Community policies. The cost of publishing the periodical 'Eurospectra' is charged against this Article. The receipts, which could be re-used, are estimated at 20 000 units of account.

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(contd)*

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
362		*Documentary research — Scientific and technical information and documentation*	484 000 (1)	440 000	381 305·00
363		*Patents*	164 000	164 000	157 600·00
		CHAPTER 36 — TOTAL	1 193 000	1 050 000	1 015 047·00
		CHAPTER 38			
380		*Services of the Official Publications Office*	(2 942 000) (2)	(1 875 000) (2)	(1 620 400·00) (3)
381		*Joint interpreting service*	300 000	300 000	144 000·00

(1) An appropriation of 1 840 000 units of account has been included in Chapter 98.
(2) Pro-forma appropriation.
(3) Pro-forma expenditure.

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(contd)*

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
362		This appropriation is for the operation of the nuclear (ENDS) and metallurgical (DISM) documentation systems, both already in operation, and for conventional documentary studies, surveys and research. It also covers the cost of documentary selection, cataloguing and analysis, and the purchase or preparation of card-indexes, concordances and bibliographies. It is also to cover the purchase, hiring or maintenance of data-processing equipment and systems, as well as telecommunications, duplicating, documentation and library equipment. Also covered by this Article are the costs arising from the first action programme on scientific and technical information and documentation (STID), which is to be decided on by the Council pursuant to its resolution of 24 June 1971, and which will deal with: — The study, preparation and operation of data banks and sectoral systems and their linking to the European STID network; — The study, development, preparation and management of the European STID network; — The development of multilingual systems, standards and information and documentation technologies; — The training of specialists and instruction of users, in the field of scientific and technical information. An appropriation of 1 840 000 units of account has been included for this purpose in Chapter 98.
363		This appropriation is to cover expenditure involved in applications for and the examination and issue of patents protecting inventions made in the course of the Community research programme. This appropriation is for the gathering, selection and processing of information protected by patents, in connection with Community programmes and decisions.
380		This appropriation has been entered *pro-forma*. It is based on the estimate of services to be rendered to the Commission by the Office for Official Publications, calculated on the basis of costs incurred in 1974.
381		This appropriation is to cover the services to the Commission provided by the European Parliament interpreters.

COMMISSION

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS *(contd)*

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
382		*Commission services of the Official Publications Office* (Medium- and long-term translation service)	p.m.	(5 580 000)	—
		CHAPTER 38 — TOTAL	300 000	300 000	144 000·00
		CHAPTER 39			
390		*Research projects in the field of technology*	p.m.	p.m. (1)	—
391		*Expenditure concerned with the action programme relating to scientific and technological policy*	900 000	1 000 000	—
392		*Expenditure on educational measures*	p.m.	—	—
		CHAPTER 39 — TOTAL	900 000	1 000 000	—
		Title 3 — Total	**128 943 940**	**116 374 419**	**75 743 648·59**

(1) An appropriation of 185 000 units of account is entered under Chapter 98.

COMMISSION

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS *(contd)*

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Remarks
382		Under the terms of the agreement between the Commission and the Office for Official Publications of the European Communities concluded on 8 December 1972 to take effect on 1 January 1973 concerning the attachment of the Medium- and Long-term Translation Service (MLTS) to the Office, the Commission undertook to provide an adequate number of translators to carry out all the work required by the Office for its own needs and for the needs of the Institutions of the Community. This work will be carried out by translators apppearing on the Commission's establishment plan and having their place of employment in Luxembourg. Where necessary freelance translators may also be called upon on a temporary basis. For the financial year 1975, the following posts will be allocated to the Translation Division in Luxembourg: *L/A* *C* *Total* Posts authorized in 1974 190 92 282 New posts 71 36 107 261 128 389 The numbers required to staff the translation service of the Office for Official Publications are estimated as follows: *L/A* *C* *Total* 69 34 103 The corresponding appropriations, which are incorporated in the Commission's estimates, are assessed as follows: u.a. Title 1 (expenditure on staff) 1 880 000 Title 2 (operating expenditure) 460 000 2 340 000
390		This Article covers expenditure resulting from the implementation of technological research projects in general and of other projects based on the Council resolution of 17 December 1973.
391		*New Article* (Ex-Article 394 of the 1974 budget) This appropriation covers the expenditure incurred, within the framework of the action programme approved by the Council on 14 January 1974, by the progressive implementation of a common policy on scientific research and technological development.
392		*New Article* This Article covers expenditure on educational measures. An appropriation of 400 000 u.a. is entered under Chapter 98.

COMMISSION

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 40 — AIDS

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 40			
400		*Community aid to disaster victims*	600 000	35 600 000 (1)	2 256 500·00
		CHAPTER 40 — TOTAL	600 000	35 600 000	2 256 500·00
		CHAPTER 41			
410		*Subsidies to institutions of higher education*	80 000	65 000	51 585·00
411		*Subsidies to European movements*	122 500	122 500	93 224·80
412		*Participation in the organization of congress and events marking occasions*	55 000	55 000	51 106·40
413		*Scholarships*			
	4130	Scholarships granted for research and study	35 000	35 000	33 511·92
	4131	Scholarships granted for the further vocational training of conference interpreters	9 600	7 500	6 068·40
	4139	Other scholarships	60 000	48 000	—
		Article 413 — Total	104 600	90 500	39 580·32

(1) This appropriation included 35 000 000 units of account for expenditure on the completion of standard projects in countries affected by famine.

COMMISSION

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 40 — AIDS

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
400		This appropriation is to make it possible for rapid Community aid to be provided for disaster victims. The appropriations in this Chapter are intended to cover Commission intervention in activities beneficial to the functioning and development of the Community and, generally speaking, to European integration.
410		This appropriation is designed to enable aid to be granted to higher education institutions setting up a programme of value to European integration. The increase in this appropriation is to enable the aid to be adjusted to the cost of living and should also provide cover for expenditure on a new project, consisting in the financing of a P.H. Spaak Chair at the Institute of European Studies at the Free University of Brussels.
411		This appropriation covers the grant of aid to groups, movements, circles or activities of a European nature.
412		This appropriation covers the expenditure incurred by contributions or participation in the organizing of congresses, occasional meetings, activities of a European or a scientific character of real value to the Community.
413		
	4130	This appropriation is to enable research grants and endowments to be allocated for research work on the various aspects of European integration.
	4131	This appropriation is to enable study grants to be allocated for the intensive training of conference interpreters, with a view to solving the problem of the lack of qualified interpreters with a knowledge of Community languages.
	4139	This appropriation is to enable American nationals occupying high-level positions in their country to carry out a brief period of study in the Community. The increase is due to the larger number of grants applied for and the need to adjust them to the cost of living.

COMMISSION

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
414		*European prizes and aid for the publication of works of a scientific nature*	12 000	10 500	4 500·00
415		*Consumer projects*	200 000	200 000	140 000·00
416		*Contribution to a specific programme for the accelerated training of interpreters*	140 000	—	—
419		*Other subsidies*	137 000	86 300	11 000·00
		CHAPTER 41 — TOTAL	851 100	629 800	390 996·52

COMMISSION

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(contd)*

Article	Item	Remarks
414		This appropriation is to enable European prizes to be granted and a financial contribution to be made to the printing, translation and dissemination of works of a scientific nature of interest to the Community in the study of European problems. The proposed increase is to enable such aid to be adjusted to the cost of living.
415		Appropriation to help consumer organizations adapt themselves to the European plan and to finance activities undertaken by these European organizations representing consumers in order to enable them to carry out their duties in the best possible way. Community intervention is intended to enable these organizations to carry out sample surveys among consumers, which would serve as the basis for studies and surveys of such complex problems as the elimination of technical barriers to trade, and so enable them to express reasoned opinions and take part in the drawing-up of directives.
416		*New Article* Within the framework of the application of the comprehensive linguistic coverage in the Institutions of the Community, provision must be made for a specific programme for the accelerated training of conference interpreters with the less common combinations of languages. The appropriation requested should enable a contribution to be made to such a programme organized within the CIUTI (Standing Conference of the Directors of University Translation and Interpreting Institutes).
419		The appropriation of 137 000 units of account is allocated as follows: u.a. — Participation of all the Community institutions in the functioning of centres for European meetings, the grant of a subsidy to the Association of Former Officials of the European Communities and to the 'Europa Nostra' Committee on which the Communities are represented, and to cover the publication of a quarterly bulletin dealing with the safeguarding of Europe's cultural and natural heritage as well as costs incurred in the organization of seminars, the production of films, exhibitions, etc., dealing with the same subject 14 000 — Community participation in drawing up a list of the problems of training and promotion facing adults wishing to obtain vocational qualifications, and particularly with regard to Article 2 of Directive No 72/161/EEC; this list will be drawn up by the Centre for Progress and Training in Agricultural and Rural Areas 20 000 — Participation by the Community institutions in the operation of the 'International Press Club' which is responsible for the administration of the joint services of the Centre International de Presse 53 000 — Subsidies to the Choirs of the European Communities 50 000 Total 137 000

COMMISSION

CHAPTER 42 — SUBSIDIES FOR BALANCING BUDGETS

CHAPTER 43 — EUROPEAN SCHOOLS

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 42			
420		*Euratom subsidy for the operation of the Supply Agency*	295 000	259 200	154 200·00
421		*EEC subsidy for the operation of the European Association for Cooperation*			
	4210	Administrative expenditure of the headquarters	878 000	569 300	643 700·00
422		*Subsidy for the operation of an office for the harmonization of Community undertakings*	57 000	46 500	24 549·68
		CHAPTER 42 — TOTAL	1 230 000	875 000	822 449·68
		CHAPTER 43			
430		*European School, Brussels*	3 684 200	2 491 000	2 189 330·00
431		*European School, Luxembourg*	2 494 700	1 783 000	1 913 832·00
432		*European School, Mol*	1 643 300	1 272 000	1 095 070·00
433		*European School, Varese*	2 525 200	1 810 000	1 572 093·00
434		*European School, Karlsruhe*	1 256 300	976 000	859 584·00
435		*European School, Bergen*	726 200	575 000	494 607·00
		CHAPTER 43 — TOTAL	12 329 900	8 907 000	8 124 516·00

COMMISSION

CHAPTER 42 — SUBSIDIES FOR BALANCING BUDGETS

CHAPTER 43 — EUROPEAN SCHOOLS

Article	Item	Remarks
420		Subsidy necessary to ensure the balance of income and expenditure of the Supply Agency's own estimate.
421		In accordance with the favourable opinion expressed by the Council on 28 June 1969 when the new Convention of Association with the AASM was initialled, the Community has agreed to take on its budget the administrative expenses of the offices of the European Association for Cooperation.
422		The appropriation of 57 000 units of account is intended to cover expenditure such as: u.a. — Rent, heating, electricity, cleaning 16 600 — Office supplies, documentation 8 000 — Telephone 5 000 — Mission expenses 12 000 — Study expenses 8 000 — Publications 6 000 — Calling experts to meetings 1 000 — Representation expenses 400 Total 57 000
430 to 435		u.a. At its meeting held on 16 and 17 May 1974, the Board of Governors approved the budgets of the European Schools for 1975, and set the contribution of the Commission at: 11 130 002 This allocation takes into account the expenditure for which the Member States assume direct responsibility and miscellaneous revenue of the schools. To this amount is to be added the further expenditure resulting from decisions by the Council of the Communities in 1974 concerning staff remuneration; the total for the European Schools is estimated at: 1 199 900 Total 12 329 902 Appropriation entered under Chapter 43, rounded off 12 329 900 The additional expenditure which may result for the European Schools from decisions which the Council will be asked to make in 1975 is entered under Chapter 98. A sum amounting to 5 % of the total appropriations for Chapter 43 is entered under Chapter 98. This margin is intended to cover any supplementary budgets which the Board of Governors of the European Schools will decide upon about May 1975, and which involve extra expenditure by the Commission, to be paid over to the European Schools.

COMMISSION

CHAPTER 44 — EEC CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE CONNECTED WITH INTERNATIONAL AGREEMENTS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 44			
440		*Implementation of the International Grains Agreement*	86 000	77 000	67 305·00
441		*Implementation of the International Olive Oil Agreement*	106 000	95 000	—
442		*Implementation of the International Sugar Agreement*	p.m.	p.m.	—
443		*Implementation of the International Coffee Agreement*	p.m.	p.m.	—
444		*Implementation of the International Tin Agreement*	2 000	1 200	—
445		*Implementation of the International Cocoa Agreement*	p.m.	—	114 328·80
		CHAPTER 44 — TOTAL	194 000	173 200	181 633·80
		Title 4 — Total	**15 205 000**	**46 185 000(1)**	**11 776 096·00**

(1) An appropriation of 1 318 000 units of account has been included in Chapter 98.

COMMISSION

CHAPTER 44 — EEC CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE CONNECTED WITH INTERNATIONAL AGREEMENTS

Article	Item	Remarks
440		*New Article* (Ex-item 3130 of the 1974 budget) On 29 April 1961, the Council decided that the EEC should sign the International Grains Agreement. EEC participation in this Agreement expired on 30 June 1974 and the Commission was instructed to negotiate a two-year extension of EEC participation in the International Wheat Trade Convention, with effect from 1 July 1974. The Community would currently like to extend the Convention until 30 June 1975, and it is expected that it will continue to participate in such a Convention after that date. The appropriation of 86 000 units of account is an estimate of the sum considered necessary in 1975.
441		*New Article* (Ex-item 3131 of the 1974 budget) This appropriation is to cover the expenditure incurred by EEC participation in the International Olive Oil Agreement.
442		*New Article* (Ex-item 3132 of the 1974 budget) A token entry has been entered under this item in anticipation of EEC participation in the International Sugar Agreement.
443		*New Article* (Ex-item 3134 of the 1974 budget) A token entry has been entered under this item in anticipation of EEC participation in the International Coffee Agreement.
444		*New Article* (Ex-Article 416 of the 1974 budget) This appropriation is to ensure Community participation in the financing of the Fifth International Tin Agreement.

COMMISSION

TITLE 5

FUNDS

CHAPTER 50 — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE EUROPEAN SOCIAL FUND

CHAPTER 51 — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE EUROPEAN SOCIAL FUND

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 50			
500		*Expenditure under Article 4 of the Council Decision of 1 February 1971 on the reform of the European Social Fund*	110 000 000	98 800 000	28 087 668·54
		CHAPTER 50 — TOTAL	110 000 000	98 800 000	28 087 668·54
		CHAPTER 51			
510		*Expenditure under Article 5 of the Council Decision of 1 February 1971 on the reform of the European Social Fund*	245 000 000	168 400 000	194 111 779·10
		CHAPTER 51 — TOTAL	245 000 000	168 400 000	194 111 779·10

COMMISSION

TITLE 5

FUNDS

CHAPTER 50 — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE EUROPEAN SOCIAL FUND

CHAPTER 51 — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE EUROPEAN SOCIAL FUND

Article	Item	Remarks
500		The increase over that for 1974 of the appropriation requested for 1975 is due principally to the developments expected in the 'agriculture' and 'textile industry' sectors. In addition, the Council Decision of 10 June 1974 to extend the scope of Article 4 of the Regulation of 1 February 1971 to interventions for the benefit of handicapped people and migrant workers will give rise to a large number of applications. Finally, the Commission presented the Council with a request that the application of Article 4 be extended to shipyards. In addition to these appropriations for the financial year 1975, the Commission should be authorized to enter into commitments during that financial year for the two subsequent financial years, up to the amount of: 1976: 45 000 000 u.a. 1977: 20 000 000 u.a.
510		The appropriations allocated for 1975 are intended to cover expenditure in respect of the 'regional sector', 'technical progress', 'groups of undertakings' and 'handicapped people' (for the part not covered by Article 4), and action necessitated by the energy crisis. The allocation of this expenditure to these various areas will depend on the applications received for each type of intervention and the selection criteria to be applied in the light of the available appropriations. In addition to these appropriations for the financial year 1975, the Commission should be authorized to enter into commitments during that financial year for the two subsequent financial years, up to the amount of: 1976: 90 000 000 u.a. 1977: 45 000 000 u.a.

COMMISSION

CHAPTER 52 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

CHAPTER 53 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (a) OF THE EEC TREATY

CHAPTER 54 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (b) OF THE EEC TREATY

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 52			
520		*Social Fund — Pilot schemes and preparatory studies*	900 000	600 000	749 666·58
	5200	Pilot schemes and studies			
		CHAPTER 52 — TOTAL	900 000	600 000	749 666·58
		CHAPTER 53			
530		*Social Fund — Expenditure provided for under Article 125 (1) (a) of the EEC Treaty*			
	5301	Vocational retraining	13 400 000	56 000 000	59 546 891·60
	5302	Resettlement	—	4 000 000	453 090·50
		Article 530 — Total	13 400 000	60 000 000	59 999 982·10
		CHAPTER 53 — TOTAL	13 400 000	60 000 000	59 999 982·10
		CHAPTER 54			
540		*Social Fund — Expenditure provided for under Article 125 (1) (b) of the EEC Treaty*			
	5401	Reconversion	—	—	—
		CHAPTER 54 — TOTAL	—	—	—
		Social Fund — Total (Chapters 50 to 54)	**369 300 000**	**327 800 000**	**282 949 096·32**

COMMISSION

CHAPTER 52 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

CHAPTER 53 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (a) OF THE EEC TREATY

CHAPTER 54 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (b) OF THE EEC TREATY

Article	Item	Remarks
520		The increase in the appropriation for pilot schemes and preparatory studies is in anticipation of the development of the Fund and of the increase in the economic viability of its intervention. The estimated 20 % rise in remunerations and operating costs is a further reason for the increase in this appropriation.
530		The Regulation of 1 February 1971, instituting the new Social Fund, has discontinued the aids provided for under Article 125 of the Treaty, as contained in the Regulation of 25 August 1960. However, operations begun before 1 January 1972 and ended before 30 June 1972 remain eligible for expenditure from the former Social Fund. Since these operations are now well advanced appropriations allocated towards these reimbursements for Member States are decreasing. They will disappear completely in 1977.

COMMISSION

CHAPTER 55 — EUROPEAN REGIONAL DEVELOPMENT FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF..... CONCERNING THE CREATION OF THE FUND

CHAPTER 56 — EUROPEAN REGIONAL DEVELOPMENT FUND — SURVEYS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 55			
550		*European Regional Development Fund — Interventions*	p.m.	p.m.	—
		CHAPTER 55 — TOTAL	p.m.	p.m.	—
		CHAPTER 56			
560		*European Regional Development Fund — Surveys*	p.m.	p.m.	—
		CHAPTER 56 — TOTAL	p.m.	p.m.	—
		Regional Fund — Total	**p.m.**	**p.m.**	**—**
		Title 5 — Total	**369 300 000**	**327 800 000**	**282 949 096·32**

COMMISSION

CHAPTER 55 — EUROPEAN REGIONAL DEVELOPMENT FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF..... CONCERNING THE CREATION OF THE FUND

CHAPTER 56 — EUROPEAN REGIONAL DEVELOPMENT FUND — STUDIES

Article	Item	Remarks

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 60			
600		*Refunds on cereals*			
	6000	Refunds	238 768 000	200 000 000	468 804 604·52
	6001	Refunds in connection with Community measures involving the supply of food gifts under the 1974/75 programme	6 232 000		
	6002	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	p.m.		
		Article 600 — Total	245 000 000	200 000 000	468 804 604·52
601		*Intervention in respect of cereals*			
	6010	Denaturing premiums	p.m.	102 000 000	121 070 545·00
	6011	Production refunds	162 000 000	120 000 000	167 527 242·64
	6012	Aid for durum wheat	128 000 000	131 000 000	122 856 973·47
	6013	End-of-marketing-year allowances	20 000 000	18 000 000	29 989 403·55
	6014	Storage	50 000 000	42 000 000	41 704 742·22
	6015	Subsidies for feed grains imported into Italy	1 500 000	2 000 000	1 024 213·24
		Article 601 — Total	361 500 000	415 000 000	484 173 120·12
		CHAPTER 60 — TOTAL	606 500 000	615 000 000	952 977 724·64

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Remarks
600		Expenditure on the common agricultural policy relating to the Guarantee Section of the EAGGF consists of refunds financed under Article 2 of Regulation (EEC) No 729/70 and intervention expenditure financed under Article 3 of the same Regulation, the general rules for financing being laid down in Regulation (EEC) No 2824/72.
	6001 and 6002	*New items* These appropriations represent that proportion of total expenditure on food gifts supplied within the framework of Community measures which corresponds to refunds.
601	6014	This appropriation is intended to cover interventions in the form of purchases and subsequent operations carried out by a public intervention agency in accordance with Article 7 of Regulation No 120/67/EEC, as well as special intervention measures aimed at avoiding extensive purchases by intervention agencies operating under Article 8 of that Regulation.
	6015	This appropriation is intended to cover expenditure on subsidies for feed grains imported into Italy by sea from the other Member States, as a result of the abatement of levies accorded to the same imports from non-member countries (Article 23 of Regulation No 120/67/EEC and Regulation (EEC) No 1359/73 which has fixed the abatement for the marketing year 1973/74 at 6 units of account per metric ton and provided for its gradual reduction by 1·50 units of account per metric ton in each crop year).

COMMISSION

CHAPTER 61 — RICE

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 61			
610		*Refunds on rice*			
	6100	Refunds	22 000 000	21 000 000	10 461 023·22
	6101	Refunds in connection with Community measures involving the supply of food gifts under the 1974/75 programme	3 200 000		
	6102	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	p.m.		
		Article 610 — Total	25 200 000	21 000 000	10 461 023·22
611		*Intervention in respect of rice*	4 500 000	4 000 000	732 807·59
		CHAPTER 61 — TOTAL	29 700 000	25 000 000	11 193 830·81
		CHAPTER 62			
620		*Refunds on milk and milk products*			
	6200	Refunds	421 150 000	346 600 000	328 096 615·44
	6201	Refunds in connection with Community measures involving the supply of food gifts under the 1974/75 programme	55 600 000		
	6202	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	p.m.		
		Article 620 — Total	476 750 000	346 600 000	328 096 615·44

COMMISSION

CHAPTER 61 — RICE

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Remarks
610		
	6101 and 6102	*New items* These appropriations represent that proportion of total expenditure on food gifts supplied within the framework of Community measures which corresponds to refunds.
611		Under the current Regulations this appropriation is intended to cover the following interventions: — Refunds on production pursuant to Article 9 of Regulation No 359/67/EEC; — Intervention in respect of stocking provided for by Articles 5, 6 and 8 of Regulation No 359/67/EEC.
620		
	6201 and 6202	*New items* These appropriations represent that proportion of total expenditure on food gifts supplied within the framework of Community measures which corresponds to refunds.

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(contd)*

CHAPTER 63 — OILS AND FATS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
621		*Intervention in respect of milk and milk products*			
	6210	Aid to skimmed milk intended for animal feeding	632 000 000	483 100 000	349 255 854·64
	6211	Aid to skimmed milk processed into casein	70 600 000	70 000 000	57 167 487·73
	6212	Storage of skimmed-milk powder	16 000 000	5 500 000	1 195 194·81
	6213	Storage of cheeses	5 000 000	5 000 000	—
	6214	Storage of butter and procedures for the reduction of the surplus of butter fats	301 000 000	491 000 000	651 749 337·49
	6218	Food aid from common stocks of skimmed-milk powder	p.m.	45 000 000	28 716 813·69
	6219	Food aid from common butter stocks	p.m.	110 000 000	27 548 000·80
		Article 621 — Total	1 024 600 000	1 209 600 000	1 115 632 689·16
629		*Other expenditure*			
	6290	Aid to butter consumption	25 500 000	21 500 000	14 768 390·40
		CHAPTER 62 — TOTAL	1 526 850 000	1 577 700 000	1 458 497 695·00
		CHAPTER 63			
630		*Refunds on olive oil*	p.m.	1 000 000	779 828·08
631		*Intervention in respect of olive oil*			
	6310	Aid to production	264 500 000	230 000 000	280 574 734·87
	6311	Other interventions	1 000 000	2 000 000	1 117·09
		Article 631 — Total	265 500 000	232 000 000	280 575 851·96

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(contd)*

CHAPTER 63 — OILS AND FATS

Article	Item	Remarks
621		
	6213	This appropriation is intended to cover possible expenditure on intervention as a whole in respect of the public or private stocking of Grana Padano and Parmigiano-Reggiano cheeses under Article 8 of Regulation (EEC) No 804/68, and aid for the private stocking of long-keeping cheeses in accordance with Article 9 of the same Regulation.
	6214	Allocation to cover: — Expenditure on the stocking of butter and subsequent operations carried out under Article 6 of Regulation (EEC) No 804/68: aids to private stocking, purchases and stocking by public intervention agencies, and special disposal measures excluding food aid to developing countries or disaster victims (such expenditure came under item 6219 in 1974; pursuant to the Commission proposal, this expenditure will be divided between 620 and Chapter 92 in future); — Expenditure on special measures for the reduction of surpluses of butter fats in accordance with Article 12 of Regulation (EEC) No 804/68, excluding aid to butter consumption under Regulation (EEC) No 1191/73 which is dealt with in item 6290.
	6218 and 6219	Expenditure on food gifts will no longer be shown under aid, but, pursuant to the Commission proposal to the Council, will be divided between Article 620 and Chapter 92.
629		
	6290	This appropriation is intended to cover expenditure resulting from the implementation of Regulation (EEC) No 1191/73.
631		
	6311	Under the current Regulations, this appropriation is intended to cover: — Expenditure relating to the granting of a refund on the production of olive oil used to make fish and vegetable conserves, under Article 19 of Regulation No 136/66/EEC; — The total expenditure on olive oil stocking operations carried out under Articles 11 and 12 of Regulation No 136/66/EEC.

COMMISSION

CHAPTER 63 — OIL AND FATS *(contd)*

CHAPTER 64 — SUGAR

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
632		*Refunds on oilseeds*	5 000 000	2 800 000	1 747 925·79
633		*Intervention in respect of oilseeds*			
	6330	Aid to production	70 000 000	71 500 000	79 712 998·03
	6331	Other interventions	1 000 000	1 000 000	— 7 587·21
		Article 633 — Total	71 000 000	72 500 000	79 705 410·82
634		*Intervention in respect of cotton seeds*	525 000	600 000	179 990·99
		CHAPTER 63 — TOTAL	342 025 000	308 900 000	362 989 007·64
		CHAPTER 64			
640		*Refunds on sugar*			
	6400	Refunds	p.m.	68 500 000	51 571 079·08
	6401	Refunds in connection with Community measures involving the supply of food gifts	p.m.		
		Article 640 — Total	p.m.	68 500 000	51 571 079·08
641		*Intervention in respect of sugar*			
	6410	Denaturing premiums	p.m.	3 400 000	2 715 687·14
	6411	Refunds for use in the chemical industry	1 000 000	5 600 000	3 272 140·30
	6412	Reimbursement of storage costs	108 500 000	84 000 000	69 994 729·21
	6413	Public storage	p.m.	2 000 000	—2 449 483·97
	6419	Other interventions	26 100 000	2 700 000	1 967 327·55
		Article 641 — Total	135 600 000	97 700 000	75 500 400·23
		CHAPTER 64 — TOTAL	135 600 000	166 200 000	127 071 479·31

COMMISSION

CHAPTER 63 — OIL AND FATS *(contd)*

CHAPTER 64 — SUGAR

Article	Item	Remarks
633		
	6331	Under the current Regulations, this appropriation is intended to cover the following expenditure on oilseeds: — Purchase, stocking and subsequent operations under Article 26 of Regulation No 136/66/EEC; — Possible allowance for prompt marketing, under Article 27 of Regulation No 136/66/EEC; — Granting of supplementary aid to colza and rape seeds processed in Italy, under Article 36 of Regulation No 876/67/EEC and Article 1 of Regulation No 876/67/EEC.
634		Allocation for aid to the production of cotton seeds under Article 1 of Regulation (EEC) No 1516/71.
640 and 641		Most of this expenditure is covered by contributions to production and stocking paid by the trade.
	6401	*New item* Appropriations for refunds in connection with Community measures involving food aid decided on after 27 December 1973, i.e. not those covered by Regulations (EEC) No 1475/72 and (EEC) No 1052/73, expenditure on which is charged to the Chapter entitled 'Expenditure on Food Aid'.
641		
	6419	Under the current Regulations, this item is intended to cover the expenditure on subsidies for the refining of sugar produced in the French overseas territories, under Article 2 of Regulation (EEC) No 239/73. This item is also and above all intended to finance the subsidies for sugar imports decided by the Council in November 1974.

COMMISSION

CHAPTER 65 — BEEF AND VEAL

CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 65			
650		*Refunds on beef and veal*	97 000 000	10 500 000	2 660 228·19
651		*Intervention in respect of beef and veal*	129 000 000	10 000 000	13 430 074·20
652		*Other expenditure*			
	6520	Aids to welfare beneficiaries	40 000 000	—	—
	6521	Premium for orderly marketing	73 000 000	—	—
	6522	Premium for re-stocking	53 000 000	—	—
	6523	Other	3 000 000	—	—
		Article 652 — Total	169 000 000	—	—
		CHAPTER 65 — TOTAL	395 000 000	20 500 000	16 090 302·39
		CHAPTER 66			
660		*Refunds on pigmeat*	115 000 000	83 500 000	90 594 915·90
661		*Intervention in respect of pigmeat*	15 000 000	5 000 000	—
		CHAPTER 66 — TOTAL	130 000 000	88 500 000	90 594 915·90
		CHAPTER 67			
670		*Refunds on eggs*	5 000 000	5 100 000	3 688 092·86
671		*Refunds on poultrymeat*	21 000 000	12 500 000	17·764·037·69
		CHAPTER 67 — TOTAL	26 000 000	17 600 000	21 452 130·55
		CHAPTER 68			
680		*Refunds on fruit and vegetables*			
	6800	Refunds on fruit and fresh vegetables	27 200 000	20 000 000	25 123 086·87
	6801	Refunds on processed products	10 000 000	2 000 000	630 876·38
		Article 680 — Total	37 200 000	22 000 000	25 753 963·25

COMMISSION

CHAPTER 65 — BEEF AND VEAL

CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Remarks
651		Under the current Regulations, this appropriation is intended to cover the expenditure on stocking and subsequent operations.
652		
	6523	Appropriation to cover expenditure on publicity measures under the current Regulations.
661		Under the current Regulations, this appropriation is intended to cover the expenditure on stocking and subsequent operations.
680		
	6801	Appropriation to cover expenditure of export refunds in respect of processed fruit and vegetable products pursuant to Article 3 of Regulation (EEC) No 865/68.

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES *(contd)*

CHAPTER 69 — WINE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
681		*Intervention in respect of fruit and vegetables*			
	6810	Financial compensation and purchases	34 100 000	35 100 000	5 386 347·47
	6811	Special measures	7 700 000	8 000 000	3 238 015·21
	6812	Other interventions	4 500 000	3 000 000	112 022·28
		Article 681 — Total	46 300 000	46 100 000	8 736 384·96
		CHAPTER 68 — TOTAL	83 500 000	68 100 000	34 490 348·21
		CHAPTER 69			
690		*Refunds on wine*	1 000 000	3 800 000	415 693·55
691		*Intervention in respect of wine*			
	6910	Aid to private storage	52 400 000	37 300 000	6 594 359·38
	6911	Other interventions	42 500 000	p.m.	2 108 937·78
		Article 691 — Total	94 900 000	37 300 000	8 703 297·16
692		*Other expenditure*			
	6920	Obligatory distillation of side products of wine-making	3 300 000	p.m.	2 641 511·69
		Article 692 — Total	3 300 000	p.m.	2 641 511·69
		CHAPTER 69 — TOTAL	99 200 000	41 100 000	11 760 502·40

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES *(contd)*

CHAPTER 69 — WINE

Article	Item	Remarks
681		
	6810	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 18 of Regulation (EEC) No 1035/72 and on purchases made when the market is in a state of serious crisis, under Article 19 of the same Regulation.
	6811	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarines, and on the processing of certain varieties of orange, under Article 8 of Regulation (EEC) No 2511/69 and Article 13 of Regulation (EEC) No 2601/69 respectively.
	6812	Under the current Regulations, this appropriation is intended to cover expenditure on the processing and distribution of products which have been subject to withdrawal or purchasing, as well as expenditure on possible compensation granted to farmers, all under Article 21 of Regulation (EEC) No 1035/72.
691		
	6911	Under the current Regulations, this appropriation is intended to cover expenditure on the possible distillation of table wines under Article 7 of Regulation (EEC) No 816/70, and on other intervention measures which might be taken under Article 33 of the same Regulation.
692		
	6920	Under the current Regulations, these appropriations are intended to cover the financial contribution of the EAGGF towards expenditure on the distillation of the secondary products wine-making, under Article 24 of Regulation (EEC) No 816/70.

COMMISSION

CHAPTER 70 — TOBACCO

CHAPTER 71 — FISHERIES

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 70			
700		*Refunds on tobacco*	1 200 000	1 000 000	—
701		*Intervention in respect of tobacco*			
	7010	Premiums	148 800 000	130 000 000	115 724 394·72
	7011	Storage	16 400 000	10 000 000	2 545 254·21
		Article 701 — Total	165 200 000	140 000 000	118 269 648·93
		CHAPTER 70 — TOTAL	166 400 000	141 000 000	118 269 648·93
		CHAPTER 71			
710		*Refunds on fishery products*	500 000	1 000 000	574 219·29
711		*Intervention in respect of fisheries*			
	7110	Financial compensations and purchases	2 000 000	2 000 000	614 618·81
	7111	Other interventions	p.m.	p.m.	—
		Article 711 — Total	2 000 000	2 000 000	614 618·81
		CHAPTER 71 — TOTAL	2 500 000	3 000 000	1 188 838·10
		CHAPTER 72			
720		*Alcohol*	p.m.	—	—
		CHAPTER 72 — TOTAL	p.m.	—	—

COMMISSION

CHAPTER 70 — TOBACCO

CHAPTER 71 — FISHERIES

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Remarks
711		
	7110	Allocation to cover expenditure on financial compensation granted to producers' organizations under Article 10 of Regulation (EEC) No 2142/70 and on the purchase of sardines and anchovies when the market is in a state of serious crisis, under Article 11 of the same Regulation.
	7111	Under the current Regulations, this item is intended to cover expenditure on aid to private stocking and on compensation in respect of tunny intended for the canning industry, under Articles 14 and 15 respectively of Regulation (EEC) No 2142/70.
720		On 28 December 1972, the Council issued a resolution (OJ No C 141, 31 December 1972) whereby it undertook to establish a common organization of the market for alcohol. This new Chapter has therefore been assigned a 'token entry', so that when the Council has set up the common organization of the market it will be possible, if the need arises, to transfer appropriations according to the various categories of expenditure which may arise.

COMMISSION

CHAPTER 73 — OTHER COMMON ORGANIZATIONS OF THE MARKET

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 73			
730		*Flax and hemp*	12 600 000	12 000 000	5 498 746·11
731		*Seeds*	18 500 000	15 000 000	14 292 064·11
732		*Hops*	7 200 000	8 000 000	4 657 963·84
733		*Silkworms*	2 000 000	1 000 000	315 389·98
734		*Dried fodder*	10 500 000	—	—
735		*Soya*	p.m.	—	—
739		*Other*	p.m.	p.m.	—
		CHAPTER 73 — TOTAL	50 800 000	36 000 000	24 764 164·04

COMMISSION

CHAPTER 73 — OTHER COMMON ORGANIZATIONS OF THE MARKET

Article	Item	Remarks
730		Under the current Regulations, this appropriation is to cover expenditure on aid per hectare and aid to private stocking under Articles 4 and 5 of Regulation (EEC) No 1308/70.
731		Appropriation to cover aids to production under Article 3 of Regulation (EEC) No 2338/71, under the current Regulations.
732		Under the current Regulations, this appropriation is to cover expenditure on aid per hectare granted to producers under Article 12 of Regulation (EEC) No 1696/71; this expenditure is only provisional, pending a Council Decision as to the actual granting and the level of aid.
733		Council Regulation (EEC) No 827/68 set up a common organization of the market for certain products listed in Annex II to the Treaty, including silkworms and silkworm eggs. The appropriation for Article 733 is to cover aids granted under Article 2 of Regulation (EEC) No 845/72 for silkworms bred in the Community.
734		Appropriation to cover aid for dried fodder, pursuant to Articles 3, 4 and 5 of Regulation (EEC) No 1067/74.
735		This new Article is opened with a token entry in response to the decision taken by the Council at its session of 21, 22 and 23 March 1974 to adopt the principle of a special system to encourage the growing of soya, with the support suggested by the Commission in its proposal.
739		This Article has been opened in order to meet expenditure which may arise, after a decision to be taken by the Council, from Commission proposals at present being drawn up.

COMMISSION

CHAPTER 74 — GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 74			
740		*Refunds on certain goods obtained by processing agricultural products*	32 200 000	30 000 000	23 691 715·57
		CHAPTER 74 — TOTAL	32 200 000	30 000 000	23 691 715·57
		CHAPTER 75			
750		*Accession compensatory amounts granted in respect of intra-Community trade*	248 800 000	200 000 000	264 309 682·95
		CHAPTER 75 — TOTAL	248 800 000	200 000 000	264 309 682·95
		CHAPTER 76			
760		*Monetary compensatory amounts granted in respect of intra-Community trade*	105 400 000	163 000 000	140 267 881·68

COMMISSION

CHAPTER 74 — GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION

Article	Item	Remarks
740		Appropriation to cover refunds on goods resulting from the processing of agricultural products, referred to in Council Regulation (EEC) No 1059/69.
750		Chapter 76 brings together part of the expenditure arising from the monetary situation. This expenditure falls into four groups: — Expenditure on Community compensation measures for the benefit of some Member States; — Monetary compensatory amounts granted in respect of intra-Community trade; — Monetary compensatory amounts granted in respect of extra-Community trade (1); — Supplementary expenditure due to the maintenance — for conversions in the context of the budget between the unit of account and some national currencies — of conversion rates equal to those resulting from the rates of parity declared to the IMF; for conversions in connection with the acts of the agricultural policy there are adopted 'representative rates' for the same currencies, which tend to approach the conversion rates which would result from the real market exchange rates (2).
760		The appropriations in this Article provide for the monetary compensatory amounts charged or granted in intra-Community trade in accordance with Regulation (EEC) No 974/71 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States, as last amended by Regulation (EEC) No 3450/73. Under the provisions of Article 7 of this Regulation these amounts are considered, from 1 January 1973, as being part of the intervention directed towards the regularization of agricultural markets.

(1) The compensatory amounts charged or granted in respect of trade with non-member countries, laid down by Regulation (EEC) No 974/71, which had been financed by the Community since 1 July 1972 in accordance with Article 7 of that Regulation, are an integral part of the refunds which they correct, when applied to exports, and an integral part of the levies when they are applied to imports. For budget purposes, they are therefore included in the various amounts relating to the refunds and the levies and are not charged to the budget individually. The variation in these refunds in consequence of these compensatory amounts for 1975 is estimated as approximately 5 million units of account.

(2) The use of two different rates of exchange for conversion between the unit of account and some currencies results in an increase in the amounts of the different items of expenditure, an increase which in 1975 would be, for the whole of headings 6 and 7, approximately 140 million units of account; it is not expressed by entering an appropriation under an individual item in the budget.

COMMISSION

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION *(contd)*

CHAPTER 79 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS PRIOR TO 1 JANUARY 1971

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
761		*Community compensation measures in favour of Member States*	—	8 500 000	—
		CHAPTER 76 — TOTAL	105 400 000	171 500 000	140 267 881·68
		CHAPTER 79			
790		*Appropriations for discharge of liabilities from accounting periods prior to 1 January 1971*	p.m.	3 000 000	170 000 000·00 (1)
		CHAPTER 79 — TOTAL	p.m.	3 000 000	170 000 000·00 (1)
		Provisional commitments which were not the subject of commitments under the budget nomenclature			3 580 031·29 (1)
		Titles 6 and 7 — Total	**3 980 475 000**	**3 513 100 000**	**3 833 189 899·41**

(1) Appropriations brought forward.

COMMISSION

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION *(contd)*

CHAPTER 79 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS PRIOR TO 1 JANUARY 1971

Article	Item	Remarks
761		This Article corresponds to the monetary compensation measures in favour of the Federal German Republic in 1971 and 1972, and of the Netherlands, in 1974, in accordance with Regulations (EEC) No 2464/69 and (EEC) No 3141/73 which were issued in consequence of the revaluation of the German mark of 9 December 1969 and that of the florin of 19 November 1973.
790		The Commission has taken steps towards closing the whole of the accounts of previous periods (1967/68 to 1970). When the work has progressed sufficiently, the budgetary problems specific to those periods will be submitted to the competent authorities in budgetary matters.

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION

CHAPTER 80 — PROJECTS FOR IMPROVING THE STRUCTURE OF AGRICULTURE REFERRED TO IN ARTICLE 13 OF COUNCIL REGULATION No 17/64/EEC

CHAPTER 81 — JOINT SCHEMES IN THE STRUCTURAL FIELD FOLLOWING THE COUNCIL RESOLUTION OF 25 MAY 1971

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 80			
800		*Plans for improving the structure of agriculture referred to under Article 13 of Regulation No 17/64/EEC*	145 140 000	170 000 000	170 000 000·00
		CHAPTER 80 — TOTAL	145 140 000	170 000 000	170 000 000·00
		CHAPTER 81			
810		*Joint schemes in the structural field following the Council resolution of 25 May 1971*			
	8100	Modernization of farms	46 500 000	8 000 000	—
	8101	Cessation of agricultural activities and allotment of land for improvement of structures	11 000 000	2 000 000	—
	8102	Information and professional qualifications	9 000 000	5 000 000	—
	8103	Agriculture in mountainous areas and other less-favoured regions	p.m.	p.m.	—
	8104	Areas afforested to improve agricultural structures	p.m.	p.m.	—
		Article 810 — Total	66 500 000	15 000 000	—
		CHAPTER 81 — TOTAL	66 500 000	15 000 000	—

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION

CHAPTER 80 — PROJECTS FOR IMPROVING THE STRUCTURE OF AGRICULTURE REFERRED TO IN ARTICLE 13 OF COUNCIL REGULATION No 17/64/EEC

CHAPTER 81 — JOINT SCHEMES IN THE STRUCTURAL FIELD FOLLOWING THE COUNCIL RESOLUTION OF 25 MAY 1971

Article	Item	Remarks
800		Expenditure to be incurred in 1975 under this item arises from the application of Article 6 (4) of Regulation (EEC) No 729/70, and constitutes the balance between the appropriations annually available and the forecasts of expenditure for the joint schemes and the particular measures. The entry of this appropriation does not prevent it from serving primarily to supplement, in case of need, the appropriations under Chapters 81 to 83 should the expenditure resulting in 1975 from the joint schemes exceed the appropriations at present entered against the corresponding budget items.
810		
	8100 8101 and 8102	The appropriations requested under the three items for the financial year 1975 result from the three corresponding Directives adopted by the Council on 17 April 1972: 72/159/EEC: item 8100 72/160/EEC: item 8101 72/161/EEC: item 8102 The appropriations entered in 1975 represent an increase by comparison with 1974, since during 1974 the national arrangements for application in several Member States were approved by the Commission.
	8103	This item is intended to cover expenditure arising from the Directive on farming in mountain and other less-favoured regions adopted by the Council in January 1974, which takes effect on the date on which the Council adopts the list of less-favoured farming areas and the rate of the financial participation of the Community.
	8104	This item is intended to cover expenditure which will result from the Directive on afforestation measures, proposed by the Commission to the Council in February 1974.

COMMISSION

CHAPTER 82 — JOINT SCHEMES IN THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS FOLLOWING THE COUNCIL RESOLUTION OF 25 MAY 1971

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 82			
820		*Joint schemes in the marketing and processing of agricultural products following the Council resolution of 25 May 1971*			
	8200	Groups of producers and their unions	p.m.	p.m.	—
	8201	Groups of hop producers	400 000	400 000	—
	8202	Contracts for the marketing and processing of agricultural products	p.m.	p.m.	—
		Article 820 — Total	400 000	400 000	—
		CHAPTER 82 — TOTAL	400 000	400 000	—
		CHAPTER 83			
830		*Fisheries sector*			
	8300	Conversion in the cod-fishing sector	2 000 000	2 000 000	1 991 700·00
	8301	Conversion in the deep-sea fishing sector	p.m.	p.m.	—
	8302	Conversion in the inshore fishing sector	p.m.	p.m.	—
		Article 830 — Total	2 000 000	2 000 000	1 991 700·00
831		*Beef and veal sector*			
		Premiums to encourage the development of beef and veal production	23 000 000	7 000 000	—
		Article 831 — Total	23 000 000	7 000 000	—
832		*Fruit and vegetable sector*			
		Statistical surveys of fruit trees	p.m.	p.m.	708 300·00
		Article 832 — Total	p.m.	p.m.	708 300·00

COMMISSION

CHAPTER 82 — JOINT SCHEMES IN THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS FOLLOWING THE COUNCIL RESOLUTION OF 25 MAY 1971

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS

Article	Item	Remarks
820		
	8200	This item is intended to cover expenditure arising from the draft Regulation submitted by the Commission to the Council in June 1971, which the Council is called on to adopt on account of its resolution of 24 March 1972.
	8201	The appropriation entered under this item is intended to cover expenditure arising from the application of Council Regulation (EEC) No 1696/71 of 26 July 1961.
	8202	This item is intended to cover expenditure which will arise from the proposed Joint Scheme which the Commission is to submit to the Council in accordance with the Council resolution of 24 March 1972.
830		
	8300	The appropriation requested for this item arises from the implementation of Council Regulation (EEC) No 2722/72 of 19 December 1972.
	8301 8302	These items are intended to cover the expenditure which will arise from proposals for joint schemes which the Commission is to submit to the Council on the basis of the statement contained in the minutes of the Council Session of 5 and 6 December 1972.
831		The appropriation entered under this item arises from the application of Council Regulation (EEC) No 1353 of 19 December 1972.
832		This item is intended to cover the expenditure arising from Council Directive No 71/286/EEC of 26 July 1971. Since the closing date for the implementation of the survey has been postponed in accordance with Council Directive No 74/195/EEC of 30 June 1974, it is necessary to enter a token entry for 1975 which can be used to meet expenditure not covered by the Fund in 1974.

COMMISSION

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS *(contd)*

CHAPTER 87 — APPROPRIATIONS TO COVER EXPENDITURE ON JOINT SCHEMES AND SPECIAL MEASURES

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
833		*Priority regions sector* Development operations in priority agricultural regions (1)	50 000 000	50 000 000	—
		Article 833 — Total	50 000 000	50 000 000	—
834		*Structure of farming sector*	3 960 000	—	—
		CHAPTER 83 — TOTAL	78 960 000	59 000 000	2 700 000·00
		CHAPTER 87			
870		*Appropriations intended to cover expenditure relating to joint projects and special measures*	—	39 600 000	—
		CHAPTER 87 — TOTAL	—	39 600 000	—

(1) The appropriations set aside are indicated in the remarks column.

COMMISSION

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS *(contd)*

CHAPTER 87 — APPROPRIATIONS TO COVER EXPENDITURE ON JOINT SCHEMES AND SPECIAL MEASURES

Article	Item	Remarks
833		The appropriation entered under this item is intended to meet expenditure arising from the draft Regulation presented to the Council by the Commission in June 1971, concerning the financing by the EAGGF, Guidance Section, of projects coming under development operations in the priority agricultural regions. On the basis of the Council resolution of 21 March 1972, stating that the EAGGF could be used from 1972 for regional development schemes, appropriations of: — 25 million units of account in 1972, — 50 million units of account in 1973, — 50 million units of account in 1974, have been set aside, that is, a total of 125 million units of account from 1972 to 1974. These appropriations constitute authority to commit the sums involved; they will be committed as soon as the Council has pronounced on the proposal by the Commission. If the appropriations were to be committed in the course of the financial year, the budgetary authorities have undertaken to make the appropriate alterations to both the statement of expenditure and the statement of revenue.
834		This appropriation is intended to cover the expenditure raising from the draft Council Directive calling for a 1975 structure questionnaire in the framework of a programme of questionnaires into agricultural structures, submitted by the Commission to the Council in August 1973.
870		Given that, pursuant to Article 6 (4) of Regulation (EEC) No 729/70, the difference between the appropriations available each year and the estimated expenditure on joint schemes and special measures is used to finance projects coming under Regulation No 17/64/EEC, no appropriation is entered under this Article for 1975.

COMMISSION

CHAPTER 88 — APPROPRIATIONS RESERVED IN PREVIOUS FINANCIAL YEARS FOR THE FINANCING OF EXPENDITURE FALLING WITHIN CHAPTERS 81 TO 83 INCLUSIVE

CHAPTER 89 — SPECIAL MEASURES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 88			
880		*Appropriations reserved in previous financial years for the financing of expenditure falling within Chapters 81 to 84 inclusive* (1)	p.m.	p.m.	—
		CHAPTER 88 — TOTAL	p.m.	p.m.	—
		CHAPTER 89			
890		*Groups of fruit and vegetable producers*	3 000 000	4 000 000	1 613 000·00
891		*Slaughtering premium for cows and non-marketing of milk*	3 000 000	8 000 000	2 819 764·00
892		*Uprooting premium for fruit trees*	8 000 000	11 000 000	5 123 197·00
893		*Improvements in citrus fruit sector*	19 000 000	17 000 000	—
894		*Groups of fisheries producers*	1 000 000	1 000 000	—
		CHAPTER 89 — TOTAL	34 000 000	41 000 000	9 555 961·00
		Title 8 — Total	**325 000 000**	**325 000 000**	**182 255 961·00**

(1) The appropriations carried forward are indicated in the remarks column.

COMMISSION

CHAPTER 88 — APPROPRIATIONS RESERVED IN PREVIOUS FINANCIAL YEARS FOR THE FINANCING OF EXPENDITURE FALLING WITHIN CHAPTERS 81 TO 83 INCLUSIVE

CHAPTER 89 — SPECIAL MEASURES

Article	Item	Remarks
880		For the years 1969 to 1973, appropriations amounting to 538 525 700 units of account, have been set aside by Council Decision for the financing of joint schemes within the meaning of Article 6 of Regulation (EEC) No 729/70. These appropriations represent authorizations for commitment : they will be committed once expenditure on joint schemes exceeds the annual appropriation of 325 000 000 units of account. Where these appropriations have been committed totally or partially in the course of the financial year, the budgetary authorities have undertaken to make the appropriate alterations to both the statement of expenditure and the statement of revenue. This reserve was, in the financial years 1969 to 1973, made up as follows: 84 880 199 units of account were set aside for 1969 pursuant to the provisions of Regulation (EEC) No 2010/68; 83 481 529 units of account were set aside for 1970 pursuant to the provisions of Regulation (EEC) No 1534/69; 185 117 684 units of account were set aside for 1971 pursuant to the provisions of Regulation (EEC) No 2591/70; 92 846 288 units of account were set aside for 1972 pursuant to the provisions of Regulation (EEC) No 847/72; 92 200 000 units of account were set aside for 1973 pursuant to the provisions of Regulation (EEC) No 2809/73. The budget provides for 39·6 million units of account. to cover expenditure on joint schemes and special measures in 1974. The appropriations for the joint schemes and special measures and which are not used could be put into reserve. The same will apply in 1975.
890 to 894		The appropriations requested for 1975 for these articles should cover expenditure arising from the implementation of the following Regulations: Article 36 (2) of Regulation (EEC) No 1035/72; Council Regulation (EEC) No 1975/69 of 6 October 1969; Council Regulation (EEC) No 2571/69 of 9 December 1969; Council Regulation (EEC) No 2511/69 of 9 December 1969; Council Regulation (EEC) No 2142/70 of 20 October 1970.

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION *(contd)*

Statement of commitments and payments (in u.a.)
This table is in accordance with the provisions of Article 12 (3), fourth indent, (a), of the Financial Regulation of 25 April 1973

Situation as at	Appropriations committed			Commitments cancelled	Payments made		
	For projects for improving the structure of agriculture	For joint schemes and special measures	Total		In respect of projects for improving the structure of agriculture	In respect of joint schemes and special measures	Total
31.12.1973	858 655 689·24	243 352 058 (1)	1 102 007 747·24	27 169 256·92	256 366 557·43	238 713 719·94	495 080 277·37
1. 8.1974	1 028 655 689·24	243 352 058	1 272 007 747·24	27 169 256·92	302 212 599·88	238 713 719·94	540 926 319·82

(1) This amount is broken down as follows:

Joint schemes:

— 246 000 u.a. paid to the Member States for the survey on fruit tree plantations in 1972 and 1973 (Directive 71/286/EEC);

— 1 816 464 u.a. allocated to France in 1973 towards the financing of conversion projects in the salt cod-fishing industry (Regulation (EEC) No 2722/72).

2 062 464 u.a.

Special purposes:

— 45 000 000 u.a. allocated to Italy for structural improvements in the production and marketing of olives, olive oil and fruit and vegetables (Article 4 of Regulation No 130/66/EEC);

— 10 000 000 u.a. allocated to Italy towards the cost of the damage caused by flooding (Regulation No 206/66/EEC);

— 8 000 000 u.a. allocated to Italy towards the production and marketing of olives and olive oil (Article 13 of Regulation No 130/66/EEC);

— 87 299 539 u.a. allocated to Italy for structural improvements in the production and marketing of fruit and vegetables (Article 12 of Regulation No 159/66/EEC);

— 8 000 000 u.a. allocated to the survey on the structure of agricultural holdings (Article 13 of Regulation No 70/66/EEC);

— 3 152 051 u.a. allocated to Italy towards the cost of the damage caused by African swine fever (Regulation (EEC) No 349/68);

— 3 600 000 u.a. for the survey on live swine (Regulation (EEC) No 350/68);

— 15 000 000 u.a. allocated to Italy for making structural improvements in the production and marketing of tobacco (Article 12 of Regulation No 130/66/EEC);

— 7 500 000 u.a. to the Grand-Duchy of Luxembourg for the integration of Luxembourg agriculture into the common market (Regulation (EEC) No 541/70);

— 30 893 851 u.a. paid to the Member States to reimburse the premiums paid in 1970, 1971 and 1972 for slaughtering cows and withholding milk and milk products from the market (Regulation (EEC) No 1975/69);

— 18 234 329 u.a. to the Member States to reimburse the premiums paid in 1970, 1971 and 1972 for uprooting fruit trees (Regulation (EEC) No 2517/69);

— 4 609 824 u.a. to the Member States to reimburse aids to fruit and vegetable producers' organizations (for 1967, 1968, 1969, 1970 and 1971) (Article 36 (2) of Regulation (EEC) No 1035/72).

241 289 594 u.a.

243 352 058 u.a. Total — joint schemes and special measures.

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION *(contd)*

Estimates of payments during the second half of 1974 and for the years 1975, 1976 and 1977 (million u.a.)
This table is in accordance with the provisions of Article 12 (3), fourth indent, (b) and (c), of the Financial Regulation of 25 April 1973

Year	Amounts committed or to be committed	Already paid as at 1.8.1974	Appropriations cancelled or to be cancelled	Estimates of payments			
				from 1.8.1974 to 31.12.1974	in 1975	in 1976	in 1977
1965							
Projects	17	13	3	1	—	—	—
1966							
Projects	42	28	9	4	1	—	—
1967							
Projects	26	17	2	3	2	2	—
1968							
Projects	95	50	8	17	12	5	3
1969							
Projects	160	82	2	22	30	16	8
1970							
Projects	160	53	1	17	38	32	16
1971							
Projects	200	45	—	16	30	40	40
1972							
Projects	150	15	—	4	22	23	30
1973							
Projects	170	—	—	4	18	27	27
Joint schemes	2	0·2	—	0·1	0·2	0·3	0·4
Special measures	10·5	5	—	5·5	—	—	—
1974							
Projects	146·6	—	—	—	11	20	26
Joint schemes	14	—	—	—	4	2	—
Special measures	19·5	—	—	17·5	2	—	—
1975							
Projects	146.6	—	—	—	5	13	16
Joint schemes	194	—	—	—	81·5	27	15·5
Special measures	34	—	—	—	31	3	—
1976							
Joint schemes	445 (1)	—	—	—	—	259·5 (1)	49·5
Special measures	26	—	—	—	—	24	2
1977							
Joint schemes	496 (1)	—	—	—	—	—	342·5 (1)
Special measures	23	—	—	—	—	—	23

(1) Including estimates of payments for 'hill-farming' (Article 81 — item 8103) — 120 million u.a. for 1976 and 125 million u.a. for 1977 based on a hypothetical maximum reimbursement of 50 %.

COMMISSION

TITLE 9

FOOD AID, EXPENDITURE ON COOPERATION WITH THE DEVELOPING COUNTRIES AND OTHER EXPENDITURE

CHAPTER 92 — FOOD AID

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 92			
920		*Food aid: cereals*			
	9200	Programmes prior to 1975	25 000 000	113 000 000	54 683 026·88
	9201	1975 programme	91 300 000	—	—
		Article 920 — Total	116 300 000	113 000 000	54 683 026·88
921		*Food aid: milk products*			
	9210	Programmes prior to 1975	p.m.	15 000 000	3 500 000·00
	9211	1975 programme for skimmed-milk powder	42 900 000	—	—
	9212	1975 butter/butteroil programme	63 500 000	—	—
		Article 921 — Total	106 400 000	15 000 000	3 500 000·00
922		*Food aid: sugar*			
	9220	Programmes prior to 1975	p.m.	2 000 000	2 700 000·00 (1)
	9221	1975 programme	2 300 000	—	—
		Article 922 — Total	2 300 000	2 000 000	2 700 000·00

(1) Expenditure common to both Articles.

COMMISSION

TITLE 9

FOOD AID, EXPENDITURE ON COOPERATION WITH THE DEVELOPING COUNTRIES AND OTHER EXPENDITURE

CHAPTER 92 — FOOD AID

Article	Item	Remarks
920		The expenditure provided for under this Chapter brings together under a new nomenclature some of the expenditure entered in 1974 under Chapter 62 (items 6218 and 6219), namely, that in respect of food aid, except for refunds and that under Chapter 90.
	9200	Appropriation to cover expenditure on the implementation of food-aid programmes prior to 1975.
	9201	Appropriation to cover expenditure on the supply of 643 500 metric tons (50 % of the Community's commitment to supply 1 287 000 metric tons under the second Food Aid Convention). The appropriation is to cover the raw material value of the products, at internal prices, less refund, the costs of bagging and dispatching them fob, and a proportion of the transport and distribution costs.
921		
	9211	Appropriation to cover all the expenditure incurred by the supply of skimmed-milk powder (55 000 metric tons), i.e. the raw material value, at internal prices, less refund, the costs of distribution, transport and dispatch fob.
	9212	Appropriation to cover the expenditure incurred by the supply of 45 000 metric tons of butteroil in 1975, on the terms indicated above.
922		
	9221	Appropriation to cover the expenditure incurred by the supply of 6 100 metric tons of sugar.

COMMISSION

CHAPTER 92 — FOOD AID *(contd)*

CHAPTER 93 — SPECIAL MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
923		*Food aid: other commodities — 1975 programme*	p.m.	p.m.	—
924		*Other expenditure*	1 000 000	5 000 000	— (1)
		CHAPTER 92 — TOTAL	226 000 000	135 000 000	60 883 026·88
		CHAPTER 93			
930		*Expenditure resulting from agreements between the EEC and UNRWA*	1 377 000	1 600 000 (2)	—
931		*Measures for the benefit of nationals of non-associated overseas countries*	130 000	30 000	10 906·58
932		*Grant towards administration costs of training centres for nationals of developing countries*	100 000	100 000	90 000·00
933		*Measures to encourage the commercial promotion of exports from non-associated developing countries to Community markets*	600 000	p.m. (3)	200 000·00

(1) Expenditure common to both Articles.

(2) An appropriation of 2 000 000 units of account is entered under Chapter 98.

(3) An appropriation of 700 000 units of account is entered under Chapter 98 to cover any expenditure which might be incurred in connection with these two Articles.

COMMISSION

CHAPTER 92 — FOOD AID *(contd)*

CHAPTER 93 — SPECIAL MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES

Article	Item	Remarks
923		Appropriation to cover the expenditure incurred by the supply of other commodities (cereal products of the second stage of processing, dehydrated eggs, etc.), which are necessary, especially in cases of emergency, and which could ensure greater equilibrium of the food situation.
924		Appropriation to cover expenditure for which provision is not normally made among the costs of implementing the various programmes, such as the expenditure which could result from exceptional difficulties connected with the transportation of goods, and disasters.
930		*New Article* (Ex-Article 402 of the 1974 budget) The appropriation of 1 377 000 units of account is to enable the commitments resulting from the agreement between the Community and UNRWA, due to expire on 30 June 1975, to be met. A new agreement is to be concluded with UNRWA: it will succeed the present one, with effect from 1 July 1975. An appropriation of 1 190 000 units of account must be provided for this purpose for the period 1 July to 31 December 1975; that appropriation is entered under Chapter 98.
931		*New Article* (Ex-Article 321 of the 1974 budget) The appropriation for this Article has been raised from 30 000 units of account in 1974 to 130 000 units of account in 1975. This increase is, in fact, more apparent than real as it is largely counter-balanced by the deduction of 80 000 units of account from Article 301 'Tasks entrusted to the Institution in the field of vocational training', as it was to that Article that the expenditure connected with further training for Latin American and Asian executives was charged. This is the only expenditure which, as from 1976, will be covered by the appropriations under Article 931. The other items of expenditure (symposia for the nationals of the non-associated developing countries and in 1975 the publication of the periodical 'Association News' in English) will, in fact, be covered for the last time using appropriations under Article 931.
932		*New Article* (Ex-Article 322 of the 1974 budget) This appropriation is to cover expenditure on training and administration for the 'European Centre for the training of economist-statisticians from developing countries'. This training course is for about 100 nationals from these countries.
933		*New Article* (Ex-Article 323 of the 1974 budget) This appropriation is to cover expenditure on financial and technical assistance supplied to the non-associated developing countries to enable them to promote their products, particularly on the Community market, such assistance being supplied at the request of the developing country concerned. The type of assistance given will depend on requirements, pursuant to the resolution of the Council of Ministers for Cooperation of 30 April 1974. This appropriation may only be used when the Council and the Commission have agreed on the method for implementing the measures concerned.

COMMISSION

CHAPTER 93 — SPECIAL MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES *(contd)*

CHAPTER 94 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
934		*Measures to encourage regional or sub-regional integration between developing countries*	250 000	p.m. (1)	160 000·00
935		*Training of young executives for development aid*	60 000	p.m. (2)	—
936		*Organization of seminars on development aid*	90 000	p.m. (3)	—
937		*Negotiations resulting from the Yaoundé Convention, the Arusha Agreement and Protocol No 22 of the Accession Treaty with a view to defining future relations between the countries concerned and the Community*	p.m.	900 000	—
		CHAPTER 93 — TOTAL	2 607 000	2 630 000	460 906·58
		CHAPTER 94			
940		*United Nations international emergency measures to assist the developing countries most affected by the recent international price movements*	p.m.	124 500 000	—
		CHAPTER 94 — TOTAL	p.m.	124 500 000	—

(1) An appropriation of 700 000 units of account is entered under Chapter 98 to cover any expenditure which might be incurred in connection with these two Articles.

(2) An appropriation of 78 000 units of account is entered under Chapter 98.

(3) An appropriation of 28 000 units of account is entered under Chapter 98.

COMMISSION

CHAPTER 93 — SPECIAL MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES *(contd)*

CHAPTER 94 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES

Article	Item	Remarks
934		*New Article* (Ex-Article 324 of the 1974 budget) This appropriation is to provide the necessary financing for studies or measures designed to promote regional cooperation between developing countries. It is intended, in particular, for the setting-up of a body responsible for technical assistance attached to the regional cooperation bodies and to enable specialists to spend three months attached to bodies set up to encourage economic cooperation (e.g. EEC). Such measures are a result of the resolution of the Council of Ministers for Cooperation of 30 April 1974. This appropriation may only be used when the Council and the Commission have agreed on the method for implementing the measures concerned.
935		*New Article* (Ex-Article 325 of the 1974 budget) This appropriation is to enable this measure to be implemented once it has been approved as part of the programme for training young executives for development aid which the Commission has presented to the Council. This appropriation may only be used when the Council and the Commission have agreed on the method for implementing the measures concerned.
936		*New Article* (Ex-Article 326 of the 1974 budget) This appropriation is intended to cover expenditure on the organization of seminars on topics related to generalized tariff preferences, pursuant to the proposals and communications from the Commission to the Council concerning the application, in 1975, of generalized tariff preferences for the benefit of exports of semi-manufactured goods under Chapters 1 to 24 of the Common Customs Tariff, and of manufactured products and semi-manufactures under Chapters 25 to 99 of the Common Customs Tariff, from the developing countries (cf. document COM(74) 950 fin. of 19 June 1974). This appropriation may only be used when the Council and the Commission have agreed on the method for implementing the measures concerned.
937		*New Article* (Ex-Article 327 of the 1974 budget) This appropriation is to cover any outstanding expenditure on the negotiations referred to in the heading of this Article.

COMMISSION

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	33 521 044	20 708 900	—
		CHAPTER 98 — TOTAL	33 521 044	20 708 900	—

COMMISSION

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Remarks	
980		The appropriations in this chapter are of a purely provisional nature and may be used only after being transferred to other budget chapters in accordance with the procedure provided for that purpose in the Financial Regulation.	
		The breakdown of this appropriation is as follows:	
		1. Possible adjustments of emoluments resulting from decisions to be taken by the Council during 1975:	
		— Effects under Title 1	u.a.
		(a) Posts authorized in accordance with the 1974 establishment plan and 20 additional posts (Council Decision of 7 May 1974)	17 126 600
		(b) New posts for 1975 (calculated on the basis of 6 months)	346 144
			17 472 744
		including 279 600 units of account for the Office for Official Publications	
		— Effects under Title 4	1 221 880
			18 694 544
		2. New building in Luxembourg (Title 2)	1 000 000
		3. New offices abroad (Title 2)	460 000
		4. Campaign on behalf of youth (Article 254)	100 000
		5. Statistical studies and surveys (Article 264)	2 000 000
		6. Information and public events (item 2720)	620 000
		7. Participation of the Communites in international exhibitions (item 2721)	200 000
		8. Expenditure in the social sector (Chapter 30)	3 200 000
		9. European Vocational Training Centre (item 3010)	600 000
		10. Agricultural research (Article 314)	1 000 000
		11. Grant towards the operation of the Foundation for the Improvement of Living and Working Conditions (Article 356)	1 600 000
		12. Documentary research — scientific and technical information and documentation (Article 362)	1 840 000
		13. Educational measures (Article 392)	400 000
		14. Reserve intended to cover subsidies for the European Schools following the decisions to be taken by the Advisory Board around May 1975 on the supplementary budgets of the European Schools for the financial year 1975 (Chapter 43)	616 500
		15. Expenditure resulting from agreements between the EEC and UNRWA (Article 930)	1 190 000
		Total	33 521 044

COMMISSION

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 99			
990		*Expenditure not specifically provided for*	3 500 000	2 500 000	—
		CHAPTER 99 — TOTAL	3 500 000	2 500 000	—
		Title 9 — Total	265 628 044	285 338 900	61 343 933·46
		GRAND TOTAL	5 723 893 644	5 143 073 751	4 878 514 170·48

COMMISSION

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
990		This appropriation may be used only by way of transfer to other budget Chapters, in accordance with the procedure provided for that purpose in the financial Regulation. The appropriation includes 50 000 units of account for the Office for Official Publications.

COMMISSION

ANNEX I

STATEMENT OF REVENUE AND EXPENDITURE RELATING TO RESEARCH AND INVESTMENT ACTIVITIES

STATEMENT OF REVENUE

Estimated revenue of the Commission for the financial year 1975

(in u.a.)

Title	Chapter	Article	Class of revenue	Financial year 1975	Financial year 1974
2			AVAILABLE SURPLUSES		
	20		*Surplus available from preceding financial year*	p.m.	p.m.
			TITLE 2 — TOTAL	p.m.	p.m.
4			DEDUCTIONS FROM STAFF REMUNERATIONS		
	40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	— (1)	— (1)
	41		*Staff contributions to the pension scheme*	1 382 000	1 345 000
			TITLE 4 — TOTAL	1 382 000	1 345 000

(1) In order to ensure, in the implementation of the Functional Budget, full compatibility with the programme appropriations less tax, the Community tax proceeds are assigned as a credit to the 'Staff' appropriation account.

COMMISSION

Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1975

Title	Chapter	Article	Remarks

COMMISSION

Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1975 *(contd)*

(in u.a.)

Title	Chapter	Article	Class of revenue	Financial year 1975	Financial year 1974
5			CONTRIBUTIONS		
	51	510	*Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Decision of 21 April 1970 on the replacement of financial contributions of Member States by the Communities' own resources*		
			Belgium	346 315·00	439 828·26
			West Germany	5 309 882·70	4 295 315·91
			France	734 515·90	664 249·05
			Italy	657 311·50	618 717·60
			Luxembourg	8 585·90	7 977·83
			Netherlands	4 239 537·80	3 336 959·62
			Denmark	295 794·60	64 778·80
			Ireland	66 315·20	16 179·24
			United Kingdom	699 453·40	509 700·69
			TITLE 5 — TOTAL	12 357 712·00	9 953 707·00
9			MISCELLANEOUS REVENUE		
	90		*Proceeds of the sale of movable and immovable property*		
		900	Proceeds of the sale of movable property	5 000	10 000
		901	Proceeds of the sale of immovable property	—	—
	91		*Proceeds of letting and hiring*		
		910	Proceeds from hiring of furniture and equipment	—	—
		911	Proceeds from letting of immovable property	—	—

COMMISSION
Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1975 *(contd)*

Title	Chapter	Article	Remarks
5			
	51		The revenue assigned to this Chapter is that representing contributions under the complementary programmes. Details of the calculations concerning these contributions can be seen in Annex A to this statement of revenue. The scales for the contributions of the Member States to the complementary programmes (1973 to 1976) in the fields of 'Plutonium and transplutonic elements' and 'Supervision and management of fissile materials' as shown in Annex A to this statement of revenue have been calculated provisionally on the basis of the relative shares proposed in the preliminary draft budget for 1975. As regards the 'HFR Reactor' (Chapter 4.13) and 'Biology — Adaptation of nuclear techniques to agricultural and medical research' (Chapter 5.20) complementary programmes, the scales have been determined by the Council on an *ad hoc* basis (see Annex A to this statement of revenue).

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Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1975 *(contd)*

(in u.a.)

Title	Chapter	Article	Class of revenue	Financial year 1975	Financial year 1974
	92		*Revenue and allowances for services provided against payment*		
		920	Supplying, against payment, of any source materials or special fissile materials (Article 6 of the Treaty)	p.m.	p.m.
		921	Remuneration for services rendered against payment for the purposes of implementing the Community research programme (Article 10 of the Treaty)	p.m.	p.m.
		922	Remuneration for services rendered against payment to Member States, persons or undertakings (Article 6 of the Treaty)	p.m.	p.m.
		923	Revenue from licences granted by the Commission under patents or on the basis of technical data	10 000	10 000
		925	Revenue arising from surplus in respect of services rendered on behalf of outsiders	p.m.	p.m.
		928	Repayment of services rendered against payment by the JRC under the Agreement of Principle of 20 December 1971	p.m.	p.m.
		929	Other revenue arising from services rendered against payment	p.m.	p.m.
	93		*Repayment of miscellaneous expenditure*		
		930	Repayment of expenditure on account of another institution	—	—
		931	Repayment of expenditure on account of one or more States	—	—
		932	Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment	p.m.	p.m.
		939	Other repayments of expenditure on account of outsiders	p.m.	p.m.

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Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1975 *(contd)*

Title	Chapter	Article	Remarks
9	92		
		928	Revenue accruing under the contract of 12 October 1972 based on the resolution concerning the implementation of non-nuclear projects adopted on 25 April 1972 by the representatives of the Member States meeting in the Council (see OJ No 44/72).
		929	*Revenue due in 1975 from performance of 1975 programmes* The monies received in 1975 from services to be provided under the 1974 programmes constitute resources in the 1975 appropriation accounts and, in conformity with the structure of the Functional budget, do not necessitate an entry in the statement of revenue. To this revenue are added the repayments by the Italian and Belgian governments and those by certain national agencies for having had made available to them, on the basis of Article 6 (c) of the Euratom Treaty, the Essor reactor (appropriation account 1.43), the BR-2 reactor (appropriation account 1.48) and staff seconded under former 'Advanced reactors' associations (appropriation account 1.49).

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Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1975 *(contd)*

(in u.a.)

Title	Chapter	Article	Class of revenue	Financial year 1975	Financial year 1974
	94		*Borrowing and lending*		
		940	Proceeds of borrowing under the Euratom/US Agreement	p.m.	p.m.
		941	Repayment of loans granted under the Euratom/US Agreement	4 000 000	4 000 000
		942	Repayment of financial and bank charges in respect of borrowing and lending under the Euratom/US Agreement	1 000	1 000
		949	Proceeds from miscellaneous borrowing	—	—
	95		*Miscellaneous income*		
		950	Income from investments and loans, bank interest, and other items	p.m.	p.m.
	99		*Other miscellaneous revenue*		
		990	Repayment of duties and charges on research operations by the French and Italian governments	p.m.	p.m.
			TITLE 9 — TOTAL	4 016 000	4 021 000
			Grand Total	**17 755 712**	**15 319 707**

COMMISSION

Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1975 *(contd)*

Title	Chapter	Article	Remarks
	99		
		990	This heading is reserved for revenue accruing from the duties and charges due from the Italian Government to the Community in pursuance of Articles 3 and 4 of the Protocol on Privileges and Immunities; these repayments mainly concern the performance of the first and second Euratom research programmes. The revenue in question will be entered under this Article wherever the provisions of the Financial Regulation concerning re-use do not apply.

ANNEX A
(to Statement of Revenue)

Breakdown of the financial contributions of the Member States to the complementary programmes

(in u.a.)

Objective	Chapter No	Expenditure (1)	Financial contributions									
			Belgium		Denmark		W. Germany		France		Ireland	
			%		%		%		%		%	
1973/76 PROGRAMMES												
Plutonium and transplutonic elements	Chap. 4.11 (2)	2 603 743	8·14	211 944·70	2·09	54 418·20	33·99	885 012·20	28·21	734 515·90	0·52	13 539·50
Supervision management of fissile materials	Chap. 4.12 (2)	1 535 661	8·75	134 370·30	2·25	34 552·40	36·59	561 898·40	—	—	0·56	8 599·70
HFR reactor	Chap. 4.13 (3)	6 626 398	—	—	—	—	50·00	3 313 199·00	—	—	—	—
Biology — adaptations to agricultural and medical research												
(a) 1971/75 programme	Chap. 5.20 (3)	1 340 910	—	—	—	—	41·00	549 773·10	—	—	—	—
(b) 1974/75 programme	Chap. 5.20.1 (3)	251 000	—	—	82·40	206 824·00	—	—	—	—	17·60	44 176·00
TOTAL		12 357 712		346 315·00		295 794·60		5 309 882·70		734 515·90		66 315·20

(in u.a.)

Objective	Chapter No	Expenditure (1)	Financial contributions							
			Italy		Luxembourg		Netherlands		United Kingdom	
			%		%		%		%	
1973/76 PROGRAMMES										
Plutonium and transplutonic elements	Chap. 4.11 (2)	2 603 743	—	—	0·20	5 207·50	10·42	271 310·00	16·43	427 795·00
Supervision management of fissile materials	Chap. 4.12 (2)	1 535 661	22·72	348 902·20	0·22	3 378·40	11·22	172 301·20	17·69	271 658·40
HFR reactor	Chap. 4.13 (3)	6 626 398	—	—	—	—	50·00	3 313 199·00	—	—
Biology — adaptations to agricultural and medical research										
(a) 1971/75 programme	Chap. 5.20 (3)	1 340 910	23·00	308 409·30	—	—	36·00	482 727·60	—	—
(b) 1974/75 programme	Chap. 5.20.1 (3)	251 000	—	—	—	—	—	—	—	—
TOTAL		12 357 712		657 311·50		8 585·90		4 239 537·80		699 453·40

(1) The 'Expenditure' comprises the payment authorizations entered under each objective for 1975.
(2) The calculation of the contributions is based on the relative shares given in the preliminary draft budget for 1975.
(3) The calculation of the contributions is based on the special scales fixed by the Council.

COMMISSION

Annex I
(Research and Investment)

STATEMENT OF EXPENDITURE

PART ONE

Recapitulative table of statement of expenditure

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
1			BALANCE OF APPROPRIATION ACCOUNTS			
	1.10		*Staff*	—	p.m.	p.m.
	1.20		*General infrastructure: general services and overheads*	—	p.m.	p.m.
	1.30		*Scientific and technical auxiliary services*			
	1.40		Computer centre	—	p.m.	p.m.
	1.41		HFR reactor	—	p.m.	p.m.
	1.42		Ispra-I reactor	—	p.m.	p.m.
	1.43		Application of Article 6 (c) of the Euratom Treaty to staff and certain installations made available to the Italian Government (Essor/ Adeco reactor)	—	p.m.	p.m.
	1.45		Medium activity laboratory	—	p.m.	p.m.
	1.46		Major installations of CBNM (accelerators and spectrometry)	—	p.m.	p.m.
	1.47		Major installations of Institute for Transuranic Elements	—	p.m.	p.m.
	1.48		Application of Article 6 (c) of the Euratom Treaty to Commission Staff made available to the Belgian Government (CEN BR-2 reactor)	—	p.m.	p.m.
	1.49		Application of Article 6 (c) of the Euratom Treaty to Commission staff made available to certain national bodies (former associations concerned with advanced reactors)	—	p.m.	p.m.
	1.50		Scientific divisions	—	p.m.	p.m.
	1.90		Services performed on behalf of outsiders	—	p.m.	p.m.
	1.91		Technical assessments in support of Commission activities	—	p.m.	p.m.
	1.92		Research under contract	—	p.m.	p.m.
	1.93		Technical assistance to power plant operators — JRC	—	p.m.	p.m.
	1.94		Work for outsiders in the field of applied data processing	—	p.m.	p.m.
	1.95		Work on behalf of the project 'Reference materials and methods'	—	p.m.	p.m.
			TITLE 1 — TOTAL	—	p.m.	p.m.

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Annex I
(Research and Investment)

Recapitulative table of statement of expenditure *(contd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
2			JOINT PROGRAMME — DIRECT ACTION — JRC			
	2.11	2.11.0	Waste processing and storage	p.m.	1 900 906	2 052 602
	2.12	2.12.0	Plutonium and transplutonic elements	p.m.	3 826 322	3 922 207
	2.13	2.13.0	Materials science	p.m.	4 015 275	4 115 145
	2.14	2.14.0	Application of nuclear energy for purposes other than electricity generation (hydrogen production)	p.m.	1 996 608	2 032 194
	2.21	2.21.0	Reactor safety	p.m.	6 185 404	6 257 675
	2.22	2.22.0	Applied data processing	p.m.	1 732 045	1 746 890
	2.23	2.23.0	Information analysis office	p.m.	1 511 780	1 502 461
	2.24	2.24.0	Central Bureau for Nuclear Measurements	p.m.	5 438 013	6 036 853
	2.25	2.25.0	Technical assistance to power plant operators	p.m.	1 438 174	1 538 174
	2.26	2.26.0	Training	348 713	431 941	461 941
	2.27	2.27.0	Use of Ispra-I reactor	p.m.	558 205	558 205
	2.28	2.28.0	Technical assessments in support of Commission activities	35 005	p.m.	p.m.
	2.30	2.30.0	European data processing network (COST 11)	p.m.	440 329	385 128
	2.40	2.40.0	Research under contract	363 651	479 288	524 288
	2.51	2.51.0	Standards and reference materials	p.m.	1 944 314	1 930 531
	2.52	2.52.0	Protection of the environment	p.m.	4 543 147	4 741 782
	2.53	2.53.0	Remote sensing of the earth's resources	p.m.	520 051	508 306
	2.54	2.54.0	New technologies	p.m.	300 193	885 517
	2.90	2.90.0	Direction and coordination	p.m.	3 272 772	3 272 772
			TITLE 2 — TOTAL	747 369	41 084 767	42 472 671

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Annex I
(Research and Investment)

Recapitulative table of statement of expenditure *(contd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
3			JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION			
	3.11		Training	p.m.	1 157 623	1 201 623
	3.12		Materials testing reactors	p.m.	48 059	56 983
	3.20		Controlled thermonuclear and plasma physics	4 000	3 372 800	20 579 524
	3.30		Biology and health protection — Radiation protection	p.m.	2 328 596	3 935 150
	3.40		Dragon Agreement	p.m.	427 885	3 113 606
	3.51		Reference materials and methods (Community Bureau of References)	p.m.	754 674	831 889
	3.52		Protection of the environment (pollution)	p.m.	2 830 256	2 879 882
			TITLE 3 — TOTAL	4 000	10 919 893	32 598 657
4			COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC			
	4.11		Plutonium and transplutonic elements	p.m.	2 544 404	2 603 743
	4.12		Supervision and management of fissile materials	p.m.	1 516 560	1 535 661
	4.13		HFR reactor	p.m.	6 624 659	6 626 398
			TITLE 4 — TOTAL	p.m.	10 685 623	10 765 802
5			COMPLEMENTARY PROGRAMMES — HEADQUARTERS AND INDIRECT ACTION			
5.20	5.20.0		Biology — adaptation of nuclear techniques to agricultural and medical research	p.m.	219 115	1 340 910
5.20	5.20.1		Biology — adaptation of nuclear techniques to agricultural and medical research	269 000	269 000	251 000
			TITLE 5 — TOTAL	269 000	488 115	1 591 910

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Annex I
(Research and Investment)

Recapitulative table of statement of expenditure *(contd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
6			COMPLETION OF ACTIVITIES AUTHORIZED UNDER PRECEDING PROGRAMMES			
	6.10		Programmes preceding 1969	—	—	p.m.
	6.21		1969-71 joint programmes	—	—	p.m.
	6.22		1969-71 complementary programmes (B/G/I/L/N)	—	—	p.m.
	6.23		1969-71 complementary programmes (G/F/I/L/N)	—	—	p.m.
	6.24		1969-71 complementary programmes (G/I/N)	—	—	p.m.
	6.25		1969-71 complementary programmes (B/G/I/L/N)	—	—	p.m.
	6.26		Expenditure relating to the reorganization and use of the JRC for non-nuclear activities	—	—	p.m.
	6.31		1972 joint programmes	—	—	p.m.
	6.32		1972 complementary programmes (B/G/I/L/N)	—	—	p.m.
	6.33		1972 complementary programmes (B/G/I/L)	—	—	p.m.
	6.34		1972 complementary programmes (B/G/F/I/L)	— —	— —	p.m. p.m.
	6.35		1972 complementary programmes (B/G/I/L/N	— —	— —	p.m. p.m.
			TITLE 6 — TOTAL	—	—	p.m.
7			OTHER ACTIVITIES			
	7.01		Loans granted under the Euratom/US Agreement	—	p.m.	p.m.
	7.02		Repayment of borrowings under Euratom/US Agreement	—	4 000 000	4 000 000
	7.03		Financial and bank charges in respect of borrowing and lending under the Euratom/US Agreement	—	1 000	1 000
			TITLE 7 — TOTAL	—	4 001 000	4 001 000

COMMISSION

Annex I
(Research and Investment)

Recapitulative table of statement of expenditure *(contd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
8			MISCELLANEOUS ACTIVITIES			
	8.90		Staff awaiting appointment to the new activities at the JRC in Petten	p.m.	700 000	700 000
			TITLE 8 — TOTAL	p.m.	700 000	700 000
9			PROVISIONAL APPROPRIATIONS			
	9.30		Provisional appropriations for adjustments of certain expenditure of the JRC	p.m.	3 484 000	3 484 000
	9.31		Provisional appropriations for operation of Ispra I reactor	p.m.	341 450	341 450
	9.50		Provisional appropriations for budgetary implications (amendment of Staff Regulations for local staff at ISPRA)	p.m.	p.m.	p.m.
			TITLE 9 — TOTAL	p.m.	3 825 450	3 825 450
			Grand Total	**1 020 369**	**71 704 848**	**95 955 490**

TITLE 1 — BALANCE OF APPROPRIATION ACCOUNTS

(in u.a.)

Chapter	Article	Heading	Budgetary commitments	Payment authorizations	Notes
1.10		STAFF			The balances of the appropriation accounts are charged to this title in accordance with the provisions of Article 98 of the Financial Regulation of 25 April 1973 applicable to the budget of the Communities.
	1.10.1	Staff expenditure — JRC	p.m.	p.m.	
	1.10.2	Staff expenditure — Headquarters and indirect action	p.m.	p.m.	
		CHAPTER 1.10 — TOTAL	p.m.	p.m.	
1.20		GENERAL INFRASTRUCTURE: GENERAL SERVICES AND OVERHEADS			
	1.20.1	General administrative expenditure — JRC	p.m.	p.m.	
	1.20.2	General administrative expenditure — Headquarters	p.m.	p.m.	
	1.20.3	Management and administrative services — JRC	p.m.	p.m.	
	1.20.4	Administration of welfare facilities — JRC	p.m.	p.m.	
	1.20.5	Maintenance and equipment of buildings and site	p.m.	p.m.	
	1.20.6	Industrial protection and safety — JRC	p.m.	p.m.	
	1.20.7	Documentation, library and publishing — JRC	p.m.	p.m.	
	1.20.8	Management planning — JRC	p.m.	p.m.	
	1.20.9	Decontamination — JRC	p.m.	p.m.	
		CHAPTER 1.20 — TOTAL	p.m.	p.m.	
1.30		SCIENTIFIC AND TECHNICAL SUPPORT — JRC			
	1.30.1	Stores	p.m.	p.m.	
	1.30.2	Design offices	p.m.	p.m.	
	1.30.3	Workshops	p.m.	p.m.	
	1.30.4	Electronics laboratories	p.m.	p.m.	
	1.30.5	Chemical laboratories	p.m.	p.m.	
	1.30.6	Scientific and technical planning support	p.m.	p.m.	
	1.30.7	Scientific and technical support — Petten	p.m.	p.m.	
	1.30.8	Scientific and technical support — CBNM	p.m.	p.m.	
	1.30.9	Scientific and technical support — Institute for Transuranic Elements	p.m.	p.m.	
		CHAPTER 1.30 — TOTAL	p.m.	p.m.	

TITLE 1 — BALANCE OF APPROPRIATION ACCOUNTS

(in u.a.)

Chapter	Article	Heading	Budgetary commitments	Payment authorizations	Notes
1.40		COMPUTER CENTRE	p.m.	p.m.	
1.41		HFR REACTOR	p.m.	p.m.	
1.42		ISPRA-I REACTOR	p.m.	p.m.	
1.43		APPLICATION OF ARTICLE 6 (c) OF THE EURATOM TREATY TO STAFF AND CERTAIN INSTALLATIONS MADE AVAILABLE TO THE ITALIAN GOVERNMENT (ESSOR/ADECO REACTOR)	p.m.	p.m.	
1.45		MEDIUM ACTIVITY LABORATORY	p.m.	p.m.	
1.46		MAJOR INSTALLATIONS OF CBNM	p.m.	p.m.	
1.47		MAJOR INSTALLATIONS OF THE INSTITUTE FOR TRANSURANIC	p.m.	p.m.	
1.48		APPLICATION OF ARTICLE 6 (c) OF THE EURATOM TREATY TO COMMISSION STAFF MADE AVAILABLE TO THE BELGIAN GOVERNMENT (CEN-BR2 REACTOR)	p.m.	p.m.	
1.49		APPLICATION OF ARTICLE 6 (c) OF THE EURATOM TREATY TO COMMISSION STAFF MADE AVAILABLE TO NATIONAL BODIES (FORMER ASSOCIATIONS CONCERNED WITH THE ADVANCED REACTORS)	p.m.	p.m.	
1.50		SCIENTIFIC DIVISIONS	p.m.	p.m.	
	1.50.1	Scientific divisions — Ispra/Petten	p.m.	p.m.	
	1.50.2	Scientific divisions — Karlsruhe	p.m.	p.m.	
	1.50.3	Scientific divisions — CBNM	p.m.	p.m.	
	1.50.4	Scientific divisions — Petten (HFR reactor)	p.m.	p.m.	
	1.50.5	Scientific divisions — Petten: Staff awaiting appointment	p.m.	p.m.	
		CHAPTER 1.50 — TOTAL	p.m.	p.m.	
1.90		SERVICES PERFORMED ON BEHALF OF OUTSIDERS	p.m.	p.m.	
1.91		TECHNICAL ASSESSMENTS IN SUPPORT OF COMMISSION ACTIVITIES	p.m.	p.m.	
1.92		CONTRACT RESEARCH	p.m.	p.m.	
1.93		TECHNICAL ASSISTANCE FOR NUCLEAR POWER STATION OPERATORS	p.m.	p.m.	
1.94		WORK PERFORMED FOR OUTSIDERS IN THE FIELD OF APPLIED DATA PROCESSING		p.m.	
1.95		WORK PERFORMED ON BEHALF OF THE PROJECT 'REFERENCE METHODS AND MATERIALS'	p.m.	p.m.	
		Title 1 — Total	p.m.	p.m.	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Waste processing and storage
Tranche 1973: 6 900 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.11	2.11.0		PRIMARY CHARGES			
		30	Technical operating expenditure	14 437	166 136	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	264 756	264 756	
		94	Use of major installations	163 713	163 713	This appropriation covers the use of the Computer Centre — 1.40.0 (about 168 machine hours).
		95	Use of scientific divisions	1 458 000	1 458 000	This appropriation covers the expenditure on the 40 men/year assigned to research.
			TOTAL	1 900 906	2 052 602	

TIMETABLE

Title 2 — Chapter 2.11 — Objective : Waste processing and storage
Tranche 1973: 6 900 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
13	Missions and duty travel	2 312	688	—		2 312	—	—		
30	Technical operating expenditure	83 115	738 456	14 437		83 115	155 884	166 133		
50	Contracts	—	10 000	—		—	2 000	—		
	TOTAL PRIMARY CHARGES	85 427	749 144	14 437		85 427	157 884	166 133		
					1 704 757				2 144 321	
	SECONDARY CHARGES									
93	Use of scientific and technical support	104 138	270 256	264 756		104 138	270 256	264 756		
94	Use of major installations	14 097	154 158	163 713		14 097	154 158	163 713		
95	Use of scientific divisions	680 663	1 236 454	1 458 000		680 663	1 236 454	1 458 000		
	TOTAL SECONDARY CHARGES	798 898	1 660 868	1 886 469		798 898	1 660 868	1 886 469		
	Grand Total	**884 325**	**2 410 012**	**1 900 906**	**1 704 757**	**884 325**	**1 818 752**	**2 052 602**	**2 144 321**	

(1) Commitments entered into.
(2) Including existing commitment appropriations.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Plutonium and transplutonic elements
Tranche 1973: 13 000 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.12	2.12.0		PRIMARY CHARGES			
		30	Technical operating expenditure	326 414	385 973	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	238 174	274 500	This appropriation is intended to cover the financing of the thermal neutron irradiations being carried out at Grenoble and in the BR-2, Mol.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	338 478	338 478	
		94	Use of major installations	1 036 591	1 036 591	This appropriation covers the expenditure needed in respect of the use of the major installations of the Institute for Transuranic Elements — 1.47.0.
		95	Use of scientific divisions	1 886 665	1 886 665	This appropriation covers the expenditure on 63 men/year assigned to research.
			TOTAL	3 826 322	3 922 207	

TIMETABLE

Title 2 — Chapter 2.12 — Objective: Plutonium and transplutonic elements
Tranche 1973: 13 000 000 u.a. = total programme appropriation on 14.5.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
30	Technical operating expenditure	411 859	656 660	326 414		411 859	367 593	385 973		
50	Contracts	18 238	91 262	238 174		18 238	90 000	274 500		
	TOTAL PRIMARY CHARGES	430 097	747 922	564 583		430 097	457 593	660 473		
					2 750 105				3 036 295	
	SECONDARY CHARGES									
93	Use of scientific and technical support	201 560	331 329	338 478		201 560	331 329	338 478		
94	Use of major installations	759 573	922 076	1 036 591		759 573	922 076	1 036 591		
95	Use of scientific divisions	1 372 548	1 658 468	1 886 665		1 372 548	1 658 468	1 886 665		
	TOTAL SECONDARY CHARGES	2 333 681	2 911 873	3 261 734		2 333 681	2 911 873	3 261 734		
	Grand Total	**2 763 778**	**3 659 795**	**3 826 322**	**2 750 105**	**2 763 778**	**3 369 466**	**3 922 207**	**3 036 295**	

(1) Commitments entered into.
(2) Including existing commitment appropriations.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Materials science and basic research on materials
Tranche 1973: 13 600 000 u.a. = total programme appropriation decided on 14.5.1973 and 18.6.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.13	2.13.0					The amounts requested have yet to be broken down as between objectives 2.13.0 and 2.13.1.
			PRIMARY CHARGES			
		30	Technical operating expenditure	364 357	464 227	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance and on the construction of irradiation devices.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	610 871	610 871	
		94	Use of major installations	160 498	160 498	This appropriation covers: u.a. — The use of the Computer Centre (about 98 machine hours) — 1.40 95 498 — The use of the HFR Reactor — 1.41 65 000 160 498
		95	Use of scientific divisions	2 879 549	2 879 549	This appropriation covers the expenditure on 79 men/year assigned to research.
			TOTAL	4 015 275	4 115 145	

TIMETABLE

Title 2 — Chapter 2.13 — Article 2.13.0 — Objective: Materials science and basic research on materials
Tranche 1973: 13 600 000 u.a. = total programme appropriation decided on 14.5.1973 and 18.6.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
13	Missions and duty travel	4 585	—	—		4 585	—	—		
30	Contracts	226 528	567 013	364 357		99 945	484 416	464 227		
	TOTAL PRIMARY CHARGES	231 113	567 013	364 357		104 530	484 416	464 227		
					2 232 311				2 341 621	
	SECONDARY CHARGES									
93	Use of scientific and technical support	676 648	525 908	610 871		676 648	525 908	610 871		
94	Use of major installations	93 085	210 221	160 498		93 085	210 221	160 498		
95	Use of scientific divisions	2 606 429	2 441 997	2 879 549		2 606 429	2 441 997	2 879 549		
	TOTAL SECONDARY CHARGES	3 376 162	3 178 126	3 650 918		3 376 162	3 178 126	3 650 918		
	Grand Total	**3 607 275**	**3 745 139**	**4 015 275**	**2 232 311**	**3 480 692**	**3 662 542**	**4 115 145**	**2 341 621**	

(1) Commitments entered into.
(2) Including payment appropriations carried over to the following year.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Application of nuclear energy for purposes other than electricity generation (hydrogen production)
Tranche 1973: 6 700 000 u.a. = total programme appropriation decided on 18.6.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.14	2.14.0		PRIMARY CHARGES			
		30	Technical operating expenditure	81 798	142 384	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	200 000	175 000	This amount is intended to cover contracts for studies on equipment, for studies on the technical and economic assessment of the most promising cycles and measurements of physical and chemical properties in special conditions.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	347 645	347 645	
		94	Use of major installations	18 515	18 515	This appropriation covers the use of the Computer Centre — 1.40.0 (about 19 machine hours).
		95	Use of scientific divisions	1 348 650	1 348 650	This appropriation covers the expenditure on 37 men/year assigned to research.
			TOTAL	1 996 608	2 032 194	

TIMETABLE

Title 2 — Chapter 2.14 — Objective: Application of nuclear energy for purposes other than electricity generation (hydrogen production)
Tranche 1973: 6 700 000 u.a. = total programme appropriation decided on 18.6.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
30	Technical operating expenditure	105 257	254 384	81 798		105 257	176 523	142 384		
50	Contracts	32 000	68 000	200 000		32 000	50 000	175 000		
	TOTAL PRIMARY CHARGES	137 257	322 384	281 798		137 257	226 523	317 384		
					1 456 607				1 516 882	
	SECONDARY CHARGES									
93	Use of scientific and technical support	283 760	358 671	347 645		283 760	358 671	347 645		
94	Use of major installations	3 567	26 810	18 515		3 567	26 810	18 515		
95	Use of scientific divisions	970 616	1 143 720	1 348 650		970 616	1 143 720	1 348 650		
	TOTAL SECONDARY CHARGES	1 257 943	1 529 201	1 714 810		1 257 943	1 529 201	1 714 810		
	Grand Total	**1 395 200**	**1 851 585**	**1 996 608**	**1 456 607**	**1 395 200**	**1 755 724**	**2 032 194**	**1 516 882**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Reactor safety
Tranche 1973: 21 100 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.21	2.21.0		PRIMARY CHARGES			
		30	Technical operating expenditure	537 064	609 335	This appropriation covers, in addition to recurring operating expenditure, certain investment expenditure and in particular: — Analysis and recording instrumentation and equipment; — High-speed cine-camera; — Fatigue-test device; — Rectifier; — Heating rods and 2 MW power supply. It also covers the construction in workshops of equipment for research engineering, for the thermal-hydraulic study of accidents and the early detection of faults and for the study of pressurization.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	1 171 590	1 171 590	This appropriation covers the use of workshop staff for the construction of the equipment listed under category 30.
		94	Use of major installations	285 000	285 000	This appropriation covers the use of the Computer Centre 1.40.0 (about 288 machine hours, and assumption of expenditure on peripherals and job-oriented terminals).
		95	Use of scientific divisions	4 191 750	4 191 750	This appropriation covers the expenditure on 122 men/year assigned to research.
			TOTAL	6 185 404	6 257 675	

TIMETABLE

Title 2 — Chapter 2.21 — Objective: Reactor safety
Tranche 1973: 21 100 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
30	Technical operating expenditure	432 170	700 000	537 064		432 170	670 000	609 335		
50	Contracts	720	—	—		720	—	—		
	TOTAL PRIMARY CHARGES	432 890	700 000	537 064		432 890	670 00	609 335		
					3 893 844				3 851 573	
	SECONDARY CHARGES									
93	Use of scientific and technical support	972 237	1 213 230	1 171 590		972 237	1 213 230	1 171 590		
94	Use of major installations	162 934	284 485	285 000		162 934	284 485	285 000		
95	Use of scientific divisions	3 700 168	3 554 808	4 191 750		3 700 168	3 554 808	4 191 750		
	TOTAL SECONDARY CHARGES	4 835 339	5 052 523	5 648 340		4 835 339	5 052 523	5 648 340		
	Grand Total	**5 268 229**	**5 752 523**	**6 185 404**	**3 893 844**	**5 268 229**	**5 722 523**	**6 257 675**	**3 851 573**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Applied data processing
Tranche 1973: 6 050 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.22	2.22.0		PRIMARY CHARGES			
		27	Publications	15 000	15 000	
		30	Technical operating expenditure	30 514	56 359	This appropriation covers technical operating expenditure. In particular this appropriation is for the purchase or leasing of software in the various fields of computer use.
		50	Contracts	110 000	99 000	This appropriation is intended to cover basic and orientated software development contracts and programming contracts to be placed with the European software industry or with research centres or universities.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	13 020	13 020	
		94	Use of major installations	433 561	433 561	This appropriation covers the use of the Computer Centre — 1.40.0 (about 325 machine hours and assumption of expenditure on peripherals and job-oriented terminals).
		95	Use of scientific divisions	1 129 950	1 129 950	This appropriation covers the expenditure on 31 men/year assigned to research.
			TOTAL	1 732 045	1 746 890	

TIMETABLE

Title 2 — Chapter 2.22 — Objective: Applied data processing
Tranche 1973: 6 050 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
27	Publications	9 509	15 491	15 000		9 509	15 000	15 000		
30	Technical operating expenditure	7 775	71 227	30 514		7 775	50 000	56 359		
50	Contracts	37 794	134 371	110 000		37 797	119 500	99 000		
	TOTAL PRIMARY CHARGES	55 078	221 089	155 514		55 078	184 500	170 359		
					1 304 965				1 326 709	
	SECONDARY CHARGES									
93	Use of scientific and technical support	6 813	—	13 020		6 813	—	13 020		
94	Use of major installations	507 990	412 160	433 561		507 990	412 160	433 561		
95	Use of scientific divisions	851 608	958 252	1 129 950		851 608	958 252	1 129 950		
	TOTAL SECONDARY CHARGES	1 366 411	1 370 412	1 576 531		1 366 411	1 370 412	1 576 531		
	Grand Total	**1 421 489**	**1 591 501**	**1 732 045**	**1 304 965**	**1 421 489**	**1 554 912**	**1 746 890**	**1 326 709**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Information analysis office
Tranche 1973: 5 100 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.23	2.23.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	61 067	54 048	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	20 000	17 700	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	210 707	210 707	
		94	Use of major installations	235 856	235 856	This appropriation covers the use of the Computer Centre — 1.40.0 (about 231 machine hours).
		95	Use of scientific divisions	984 150	984 150	This appropriation covers the expenditure on 27 men/year assigned to research.
			TOTAL	1 511 780	1 502 461	

TIMETABLE

Title 2 — Chapter 2.23 — Objective: Information analysis office
Tranche 1973: 5 100 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
13	Missions and duty travel	2 276	—	—		2 276	—	—		
25	Formal and other meetings	—	—	—		—	—	—		
30	Technical operating expenditure	32 278	49 900	61 067		32 278	48 900	54 048		
50	Contracts	—	—	20 000		—	—	17 700		
	TOTAL PRIMARY CHARGES	34 554	49 900	81 067		34 554	48 900	71 748		
					1 057 478				1 067 797	
	SECONDARY CHARGES									
93	Use of scientific and technical support	225 614	127 883	210 707		225 614	127 883	210 707		
94	Use of major installations	228 428	302 682	235 856		228 428	302 682	235 856		
95	Use of scientific divisions	727 074	834 607	984 150		727 074	834 607	984 150		
	TOTAL SECONDARY CHARGES	1 181 116	1 265 172	1 430 713		1 181 116	1 265 172	1 430 713		
	Grand Total	**1 215 670**	**1 315 072**	**1 511 780**	**1 057 478**	**1 215 670**	**1 314 072**	**1 502 461**	**1 067 797**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Central Bureau for Nuclear Measurements
Tranche 1973: 20 350 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.24	2.24.0		PRIMARY CHARGES			
		30	Technical operating expenditure	434 110	466 150	This appropriation covers recurring technical operating expenditure, in particular on consumables and equipment. It also includes industrial electricity expenditure, fissile materials and radioisotopes and maintenance.
		50	Contracts	24 000	20 800	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	536 086	536 086	
		94	Use of major installations	1 164 035	1 734 035	This appropriation covers the use of the major installations of the CBNM — 1.46.0. These appropriations for payment include the second tranche (570 000 units of account) for investments committed in 1974.
		95	Use of scientific divisions	3 279 782	3 279 782	This amount covers the expenditure on 105 men/year assigned to research.
			TOTAL	5 438 013	6 036 853	

TIMETABLE

Title 2 — Chapter 2.24 — Objective: Central Bureau for Nuclear Measurements
Tranche 1973: 20 350 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
30	Technical operating expenditure	626 564	565 036	434 110		626 564	501 624	466 150		
50	Contracts	7 700	31 078	24 000		7 700	30 000	20 800		
	TOTAL PRIMARY CHARGES	634 264	596 114	458 110		634 264	531 624	486 950		
					4 123 815				4 339 465	
	SECONDARY CHARGES									
93	Use of scientific and technical support	381 310	699 786	536 086		381 310	699 786	536 086		
94	Use of major installations	1 174 802	2 456 979	1 164 035		1 174 802	1 706 979	1 734 035		
95	Use of scientific divisions	2 300 897	2 544 020	3 279 782		2 300 897	2 544 020	3 279 782		
	TOTAL SECONDARY CHARGES	3 857 009	5 700 785	4 979 903		3 857 009	4 950 785	5 549 903		
	Grand Total	**4 491 273**	**6 296 899**	**5 438 013**	**4 123 815**	**4 491 273**	**5 482 409**	**6 036 853**	**4 339 465**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Technical assistance to power plant operators
Tranche 1973: 6 100 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.25	2.25.0					This objective is to make equipment or techniques available to outsiders against payment. For the purposes of implementing this objective, a special appropriation account (1.93) has been created which records all expenditure under the objective and makes provision for covering such expenditure by means of resources derived either from outsiders or from the objective itself (assignment of the balance not covered by payments from outsiders for services supplied).
			SECONDARY CHARGES			
		99	The balance of appropriation account 1.93.0 technical assistance to power plant operators to be assigned to this category	1 438 174	1 538 174	This appropriation covers the assignment of the balance of appropriation account 1.93.0 'Technical assistance to power plant operators'.
			TOTAL	1 438 174	1 538 174	

TIMETABLE

Title 2 — Chapter 2.25 — Objective: Technical assistance to power plant operators
Tranche 1973: 6 100 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
13	Missions and duty travel	4 259	741			4 259	—	—		
30	Technical operating expenditure	63 190	453 246			63 190	57 000	—		
	TOTAL PRIMARY CHARGES	67 449	453 987		1 797 838	67 449	57 000	—	2 094 825	
	SECONDARY CHARGES									
93	Use of scientific and technical support	124 506	—			124 506	—	—		
94	Use of major installations	261 203	—			261 203	—	—		
95	Use of scientific divisions	372 654	—			372 654	—	—		
99	The balance of appropriation account 1.93.0 to be assigned to this category	—	1 584 189	1 438 174		—	1 584 189	1 538 174		
	TOTAL SECONDARY CHARGES	758 363	1 584 189	1 438 174		758 363	1 584 189	1 538 174		
	Grand Total	**825 812**	**2 038 176**	**1 438 174**	**1 797 838**	**825 812**	**1 641 189**	**1 538 174**	**2 094 825**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Training
Tranche 1973: 745 000 u.a.
Tranche 1975: 348 713 u.a.

Total 1 093 713 u.a. (The total amount decided by the Council on 14.5.1973 is 1 450 000 u.a.)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.26	2.26.0					The expenditure provided for in this Chapter is to cover the organization of courses for outsiders.
			PRIMARY CHARGES			
		11	Staff	20 500	20 500	This appropriation is intended to cover the expenditure involved in translation and typing to be contracted out.
		22	Movable property and incidental expenditure	13 900	21 400	This appropriation is intended to cover the expenditure involved in the fitting-out of lecture rooms.
		24	Entertainment and representation expenditure	5 100	5 100	
		25	Formal and other meetings	21 000	41 000	This appropriation is intended to cover the fees and expenses of outside instructors.
		27	Publication and information	6 941	9 441	
			SECONDARY CHARGES			
		95	Use of scientific divisions	364 500	364 500	This appropriation covers the expenditure on 10 men/year assigned to research.
			TOTAL	431 941	461 941	

TIMETABLE

Title 2 — Chapter 2.26 — Objective: Training
Tranche 1973: 745 000 u.a.
Tranche 1975: 348 713 u.a.

Total 1 093 713 u.a. (1) (The total amount decided by the Council on 14.5.1973 is 1 450 000) u.a.

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (2)	1974 (3)	1975	1976	1973 (4)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	—	20 000	20 500		—	12 000	20 500		
13	Missions and duty travel	175	2 825	—		175	—	—		
22	Movable property and incidental expenditure	—	32 500	13 900		—	12 500	21 400		
24	Entertainment and representation expenditure	—	6 000	5 100		—	3 000	5 100		
25	Formal and other meetings	—	48 000	21 000		—	24 000	41 000		
27	Publication and information	—	7 500	6 941		—	5 500	9 441		
30	Technical operating expenditure	—	201 490	—		—	—	—		
	TOTAL PRIMARY CHARGES	175	318 315	67 441		175	57 000	97 441	213 315	
	SECONDARY CHARGES									
93	Use of scientific and technical support	2 877	—	—		2 877	—	—		
95	Use of scientific divisions	31 291	309 114	364 500		31 291	309 114	364 500		
	TOTAL SECONDARY CHARGES	34 168	309 114	364 500		34 168	309 114	364 500		
	Grand Total	**34 343**	**627 429**	**431 941**		**34 343**	**366 114**	**461 941**	**213 315**	

(1) The totality of the tranches opened covers requirements for three years of the programme (1973/75).
(2) Commitments entered into.
(3) Including existing appropriation commitments.
(4) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Use of Ispra-I reactor
Tranche 1973: 2 200 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.27	2.27.0		SECONDARY CHARGES			
		94	Use of major installations	558 205	558 205	
			TOTAL	558 205	558 205	

TIMETABLE

Title 2 — Chapter 2.27 — Objective: Use of Ispra-I reactor
Tranche 1973: 2 200 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
30	Technical operating expenditure	—	41 059	—	—	—	—	—	—	
	TOTAL PRIMARY CHARGES	—	41 059	—	—	—	—	—	—	
	SECONDARY CHARGES									
30	Use of scientific and technical support	5 582	—	—	—	5 582	—	—	—	
94	Use of major installations	468 618	357 941	558 205	768 595	468 618	399 000	558 205	768 595	
	TOTAL SECONDARY CHARGES	474 200	357 941	558 205	768 595	474 200	399 000	558 205	768 595	
	Grand Total	**474 200**	**399 000**	**558 205**	**768 595**	**474 200**	**399 000**	**558 205**	**768 595**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Technical assessments in support of Commission activities
Tranche 1973: 1 722 000 u.a. (the total amount decided by the Council on 18.6.1973 is 2 000 000 u.a.)
Amendment 1974: — 1 312 000 u.a.
Tranche 1975: + 35 005 u.a.
Total 445 005 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.28	2.28.0					This objective includes: — Public service activities using in particular systems analysis techniques: collection and analysis of data, preparation of models, development of methods of calculation and codes for computers, studies of the results; — Forward studies of the foreseeable development of electronic components required for building computers and their peripheral equipment. In accordance with the insertion made in the minutes of the Council meeting at the time of the adoption of the programme decisions relating to direct action covered by List 'B', it has been agreed that, from the beginning of the financial year 1974, these activities will be financed from the general budget. In order to comply with this requirement of the Council budgetary authorities on the one hand, and the Council's programme decision on the other, a special appropriation account has been created (1.91) recording the expenditure under this objective and making provision for resources derived from Chapter 26 (item 2652) of Section III — Commission — of the budget of the European Communities.
			SECONDARY CHARGES			
		99	The balance of appropriation account 1.91 to be assigned to this category.	p.m.	p.m.	Any balance of appropriation account (1.91) 'Technical assessments in support of Commission activities' will fall under this category.
			TOTAL	p.m.	p.m.	

TIMETABLE

Title 2 — Chapter 2.28 — Objective: Technical assessment in support of Commission activities

Tranche 1973: 1 722 000 u.a. (the total amount decided by the Council on 18.6.1973 is 2 000 000 u.a.)
Amendment 1974: — 1 312 000 u.a.
Tranche 1975: + 35 005 u.a. (1)

Total 445 005 u.a.

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (2)	1974	1975	1976	1973 (2)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
13	Missions and duty travel	5 414	—	—		5 414	—			
30	Technical operating expenditure	1 691	—	—		1 691	—			
	TOTAL PRIMARY CHARGES	7 105	—	—		7 105	—			
	SECONDARY CHARGES									
93	*Use of scientific and technical support*	92 931	—	—		92 931	—			
94	Use of major installations	47 750	—	—		47 750	—			
95	Use of scientific divisions	297 219	—	—		297 219	—			
99	Booking of balance of appropriation account 1.91	—	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.	
	TOTAL SECONDARY CHARGES	437 900	p.m.	p.m.	p.m.	437 900	p.m.	p.m.	p.m.	
	Grand Total	**445 005**	**p.m.**	**p.m.**	**p.m.**	**445 005**	**p.m.**	**p.m.**	**p.m.**	

(1) This amendment is necessary to cover real expenditure in 1973.
(2) Commitments entered into.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: European data processing network
Tranche made available in 1972: 1 000 000 u.a. = total programme appropriation decided on 25.4.1972

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.30	2.30.0					This activity was decided upon in 1972 for a period of five years, under COST (Project No 11); it represents the Community's contribution under the agreement for the construction of a European data-processing network, one of the nodal centres of which will be the Ispra Establishment.
			PRIMARY CHARGES			
		30	Technical operating expenditure	250 670	187 469	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	—	8 000	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	17 549	17 549	
		94	Use of major installations	26 310	26 310	This appropriation covers the use of the Computer Centre — 1.40.0 — (about 27 machine hours).
		95	Use of scientific divisions	145 800	145 800	This appropriation cover the expenditure on 4 men/year assigned to research.
			TOTAL	440 329	385 128	

TIMETABLE

Title 2 — Chapter 2.30 — Objective: European data processing network
Tranche 1973: 1 000 000 u.a. = total programme appropriation decided on 25.4.1972

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1972 (1)	1973 (1)	1974 (2)	1975	1976	1972 (4)	1973 (5)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES											
13	Missions and duty travel		4 917	83	—		—	4 917	—	—		
25	Formal and other meetings	—	—	4 000	—		—	—	—	—		
30	Technical operating expenditure	—	—	258 403	250 670		—	—	35 628	187 469		
50	Contracts	—	—	130 406	—		—	—	50 000	8 000		
	TOTAL PRIMARY CHARGES	—	4 917	392 892	250 670		—	4 917	85 628	195 469		
						−121 221 (3)					241 244	
	SECONDARY CHARGES											
91	Use of staff	17 896	—	—	—	—	17 896	—	—	—		
92	Use of infrastructure	51 716	—	—	—		51 716	—	—	—		
93	Use of scientific and technical support	15 215	4 116	—	17 549		15 215	4 116	—	17 549		
94	Use of major installations	12 203	6 565	21 597	26 310		12 203	6 565	21 597	26 310		
95	Use of scientific divisions	—	30 129	123 645	145 800		—	30 129	123 645	145 800		
	TOTAL SECONDARY CHARGES	97 030	40 811	145 242	189 659		97 030	40 811	145 242	189 659		
	Grand Total	**97 030**	**45 728**	**538 134**	**440 329**	**−121 221 (3)**	**97 030**	**45 728**	**230 870**	**385 128**	**241 244**	

(1) Commitments entered into.
(2) Including existing commitment appropriations.
(3) Since the commitments entered into (1972 and 1973) and the foreseeable commitments (1974 and 1975) exceed the total amount allocated to this programme by 121 221 u.a., this amount should be frozen in the appropriations for commitments opened for the financial year 1975 in order to prevent the ceiling for this programme from being exceeded.
(4) Final figures.
(5) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Research under contract
Tranche 1973: 956 000 u.a.
Tranche 1975: 363 651 u.a.

Total 1 319 651 u.a. (the total amount decided by the Council on 14.5.1973 is 1 850 000 u.a.)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.40	2.40.0					This objective is to promote joint research between the JRC and interested outsiders in order to gain the maximum benefit from the JRC programme. An appropriation account has been created which records all expenditure under the objective and the resources obtained from outsiders under contracts financed in whole or in part from the appropriations for this objective.
			SECONDARY CHARGES			
		99	The balance of appropriation account 1.92 to be assigned to this category	479 288	524 288	This appropriation covers the assignment of the balance of appropriation account 1.92.0, 'Research under contract'.
			TOTAL	479 288	524 288	

TIMETABLE

Title 2 — Chapter 2.40 — Objective: Research under contract
Tranche 1973: 956 000 u.a.
Tranche 1975: 363 651 u.a.

Total 1 319 651 u.a. (1) (the total amount decided by the Council on 14.5.1973 is 1 850 000 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (2)	1974 (3)	1975	1976	1973 (4)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
13	Missions and duty travel	—	5 000	—		—	—	—	—	
27	Publication and information	—	5 000	—		—	—	—	—	
30	Technical operating expenditure	26 520	53 819	—		26 520	15 000	—	—	
	TOTAL PRIMARY CHARGES	26 520	63 819	—		26 520	15 000	—	—	
	SECONDARY CHARGES									
93	Use of scientific and technical support	37 650	—	—		37 650	—	—	—	
94	Use of major installations	196 949	—	—		196 949	—	—	—	
95	Use of scientific divisions	53 015	—	—		53 015	—	—	—	
99	The balance of appropriation account 1.91 to be assigned to this category	—	462 410	479 288		—	462 410	524 288	3 819	
	TOTAL SECONDARY CHARGES	287 614	462 410	479 288		287 614	462 410	524 288	3 819	
	Grand Total	**314 134**	**526 229**	**479 288**		**314 134**	**477 410**	**524 288**	**3 819**	

(1) The totality of the tranches opened covers requirements for three years of the programme (1973/75).
(2) Commitments entered into.
(3) Including existing commitment appropriations.
(4) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Standards and reference materials
Tranche 1973: 6 200 000 u.a. = total programme appropriation decided on 14.5.1973 (5 400 000 u.a.) and on 18.6.1973 (800 000 u.a.)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.51	2.51.0					
			PRIMARY CHARGES			
		11	Staff	3 300	3 300	
		25	Formal and other meetings	18 905	18 905	
		27	Publication and information	5 550	5 550	
		30	Technical operating expenditure	144 619	130 836	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	8 900	8 900	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	317 098	317 098	
		94	Use of major installations	24 392	24 392	This appropriation covers the use of the Computer Centre 1.40.0 (about 14 machine hours).
		95	Use of scientific divisions	1 421 550	1 421 550	This appropriation covers the expenditure on 39 men/year assigned to research.
			TOTAL	1 944 314	1 930 531	

TIMETABLE

Title 2 — Chapter 2.51 — Objective: Standards and reference materials
Tranche 1973: 6 200 000 u.a. = total programme appropriation decided on 14.5.1973 (5 400 000 u.a.) and on 18.6.1973 (800 000 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	—	3 000	3 300		—	3 000	3 300		
13	Missions and duty travel	5 139	—	—		5 139	—	—		
25	Formal and other meetings	4 179	17 000	18 905		4 179	17 000	18 905		
27	Publication and information	—	5 000	5 550		—	5 000	5 550		
30	Technical operating expenditure	96 058	130 052	144 619		96 058	123 800	130 836		
50	Contracts	—	8 000	8 900		—	8 000	8 900		
	TOTAL PRIMARY CHARGES	105 376	163 052	181 274		105 376	156 800	167 491		
					1 016 919				1 036 954	
	SECONDARY CHARGES									
93	Use of scientific and technical support	292 245	287 194	317 098		292 245	287 194	317 098		
94	Use of major installations	18 912	11 171	24 392		18 912	11 171	24 392		
95	Use of scientific divisions	1 155 274	1 205 543	1 421 550		1 155 274	1 205 543	1 421 550		
	TOTAL SECONDARY CHARGES	1 466 431	1 503 908	1 763 040		1 466 431	1 503 908	1 763 040		
	Grand Total	**1 571 807**	**1 666 960**	**1 944 314**	**1 016 919**	**1 571 807**	**1 660 708**	**1 930 531**	**1 036 954**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Protection of the environment
Tranche 1973: 15 850 000 u.a. = total programme appropriation decided on 14.5.1973 (13 000 000 u.a.) and on 18.6.1973 (2 850 000 u.a.)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.52	2.52.0		PRIMARY CHARGES			
		30	Technical operating expenditure	281 405	432 040	This appropriation covers recurring technical operating expenditure, as well as certain capital expenditure and in particular the purchase of a device for counting particles suspended in water.
		50	Contracts	20 000	18 000	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	799 541	799 541	
		94	Use of major installations	102 351	102 351	This appropriation covers the use of the Computer Centre 1.40.0 (about 94 machine hours).
		95	Use of scientific divisions	3 389 850	3 389 850	This appropriation covers the expenditure on 93 men/year assigned to research.
			TOTAL	4 593 147	4 741 782	

TIMETABLE

Title 2 — Chapter 2.52 — Objective: Protection of the environment
Tranche 1973: 15 850 000 u.a. = total programme appropriation decided on 14.5.1973 (13 000 000 u.a.) and on 18.6.1973 (2 850 000 u.a.)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
13	Missions and duty travel	13 986	5 514	—		13 986	—	—		
14	Welfare and further training of staff	3 566	11 144	—		3 566	7 000	—		
30	Technical operating expenditure	275 816	549 291	281 405		275 816	401 000	432 040		
50	Contracts	5 700	20 300	20 000		5 700	18 000	18 000		
	TOTAL PRIMARY CHARGES	299 068	586 249	301 405		299 068	426 000	450 040		
					3 701 927				3 713 541	
	SECONDARY CHARGES									
93	Use of scientific and technical support	611 176	708 954	799 541		611 176	708 954	799 541		
94	Use of major installations	75 179	153 413	102 351		75 179	153 413	102 351		
95	Use of scientific divisions	2 246 130	2 874 757	3 389 850		2 246 130	2 874 757	3 389 850		
	TOTAL SECONDARY CHARGES	2 932 485	3 737 124	4 291 742		2 932 485	3 737 124	4 291 742		
	Grand Total	**3 231 553**	**4 323 373**	**4 593 147**	**3 701 927**	**3 231 553**	**4 163 124**	**4 741 782**	**3 713 541**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Remote sensing of the earth's resources
Tranche 1973: 1 050 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.53	2.53.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	39 585	32 070	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	20 000	15 770	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	131 462	131 462	
		94	Use of major installations	183 204	183 204	This appropriation covers the use of the Computer Centre 1.40.0 (about 188 machine hours).
		95	Use of scientific divisions	145 800	145 800	This appropriation covers the expenditure on 4 men/year assigned to research.
			TOTAL	520 051	508 306	

TIMETABLE

Title 2 — Chapter 2.53 — Objective: Remote sensing of the earth's resources
Tranche 1973: 1 050 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
13	Missions and duty travel	4 002	569	—		4 002	—	—		
30	Technical operating expenditure	11 732	16 571	39 585		11 732	16 800	32 070		
50	Contracts	—	6 150	20 000		—	3 120	15 770		
	TOTAL PRIMARY CHARGES	15 734	23 290	59 585		15 734	19 920	47 840		
					33 352				48 467	
	SECONDARY CHARGES									
93	Use of scientific and technical support	63 028	73 109	131 462		63 028	73 109	131 462		
94	Use of major installations	100	56 599	183 204		100	56 599	183 204		
95	Use of scientific divisions	141 092	123 645	145 800		141 092	123 645	145 800		
	TOTAL SECONDARY CHARGES	204 220	253 353	460 466		204 220	253 353	460 466		
	Grand Total	**219 954**	**276 643**	**520 051**	**33 352**	**219 954**	**273 273**	**508 306**	**48 467**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: New technologies (utilization of solar energy and recycling of raw materials)
Tranche 1973: 3 050 000 u.a. = total programme appropriation decided on 18.6.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.54	2.54.0					This objective covers studies on solar energy and the recycling of raw material.
			PRIMARY CHARGES			
		30	Technical operating expenditure	21 417	69 641	This appropriation covering recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	8 000	45 100	This appropriation is intended to cover contracts for studies on selective surfaces, semi-conductors, solar energy conversion, technical and economic assessment of self-contained units (solar energy) and data acquisition (recycling of raw materials).
			SECONDARY CHARGES			
		93	Use of scientific and technical support	219 154	219 154	
		94	Use of major installations	4 872	4 872	This appropriation covers the use of the Computer Centre 1.40.0 (about 5 machine hours).
		95	Use of scientific divisions	546 750	546 750	This appropriation covers the expenditure on 15 men/year assigned to research.
			TOTAL	800 193	885 517	

TIMETABLE

Title 2 — Chapter 2.54 — Objective: New technologies (utilization of solar energy and recycling of raw materials)
Tranche 1973: 3 050 000 u.a. = total programme appropriation decided on 18.6.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
13	Missions and duty travel	1 257	3 743	—		1 257	—	—		
30	Technical operating expenditure	54 600	130 460	21 417		54 600	64 520	69 641		
50	Contracts	10 000	82 000	8 000		10 000	46 600	45 100		
	TOTAL PRIMARY CHARGES	65 857	216 203	29 417		65 857	111 120	114 741		
					885 009				904 768	
	SECONDARY CHARGES									
93	Use of scientific and technical support	91 543	169 755	219 154		91 543	169 755	219 154		
94	Use of major installations	830	12 660	4 872		830	12 660	4 872		
95	Use of scientific divisions	344 280	463 670	546 750		344 280	463 670	546 750		
	TOTAL SECONDARY CHARGES	436 653	646 085	770 776		436 653	646 085	770 776		
	Grand Total	**502 510**	**862 288**	**800 193**	**885 009**	**502 510**	**757 205**	**885 517**	**904 768**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Direction and coordination
Tranche 1973: 7 684 000 u.a. (the total programme appropriation decided on 14.5.1973 is 8 100 000 u.a.)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
2.90	2.90.0					This objective covers the activities of the Directorate-General, co-ordination and management of the Joint Research Centre programmes and certain investments of general interest.
			SECONDARY CHARGES			
		92	Use of infrastructure	3 272 772	3 272 772	Expenditure of the Directorate-General itself and expenditure for exceptional investments has been included in Appropriation Account 1.20 (General Infrastructure) as it is strictly of a general character: it is charged to the objective 'Direction and coordination' by invoicing. The amount is made up as follows: u.a. — Expenditure of the Directorate-General itself (including staff expenditure: 55 officials and establishment staff, and four local staff) 1 417 376 — Share in the financing of Ispra infrastructure 611 396 — Appropriations to finance measures in respect of safety and to protect staff 1 244 000 Total 3 272 772
			TOTAL	3 272 772	3 272 772	

TIMETABLE

Title 2 — Chapter 2.90 — Objective: Direction and coordination
Tranche 1973: 7 684 000 u.a. (the total programme appropriation decided on 14.5.1973 is 8 100 000 u.a)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
30	Technical operating expenditure	—	32 104	—		—	—	—		
50	Contracts	—	—	—		—	—	—		
	TOTAL PRIMARY CHARGES	—	32 104	—		—	—	—		
					856 010				888 114	
	SECONDARY CHARGES									
92	Use of infrastructure	1 585 881	1 937 233	3 272 772		1 585 881	1 937 233	3 272 772		
	TOTAL SECONDARY CHARGES	1 585 881	1 937 233	3 272 772		1 585 881	1 937 233	3 272 772		
	Grand Total	**1 585 881**	**1 969 337**	**3 272 772**	**856 010**	**1 585 881**	**1 937 233**	**3 272 772**	**888 114**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Training
Tranche 1973: 4 500 000 u.a. (Council Decision of 18.6.1973, OJ No L 189/73)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
3.11	3.11.0		PRIMARY CHARGES			
		13	Missions and duty travel	9 500	9 500	Appropriation to cover mission and duty travel expenditure of staff assigned to this objective.
		14	Welfare and further training of staff	100 000	110 000	This appropriation is an annual fixed payment for the financing of advanced vocational training for the scientific and technical staff of the Commission, mainly in the form of retraining and refresher courses.
		25	Formal and other meetings	5 500	5 500	Appropriation to cover the travel, subsistence and incidental expenses of government experts and others participating in study groups and working parties.
		60	Miscellaneous expenditure	865 092	899 092	This appropriation is intended for the financing of Commission projects for helping young scientists and technologists, for promoting high-level post-university training for research workers and engineers, and for regular refresher courses during their career, except in the case of Community staff.
			SECONDARY CHARGES			
		91	Staff	175 474	175 474	This appropriation covers staff expenditure as follows: 3 Category A staff at 32 990·29 u.a. — u.a. 98 970·87 2 Category B staff at 19 032·61 u.a. — 38 065·22 3 Category C staff at 12 812·50 u.a. — 38 437·50 Total 175 473·59
		92	Infrastructure	2 057	2 057	
			TOTAL	1 157 623	1 201 623	

TIMETABLE

Title 3 — Chapter 3.11 — Objective: Training
Tranche 1973: 4 500 000 u.a. (Council Decision of 18.6.1973, OJ No L 189/73)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976	1977 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	136	—	—	—	136	—	—	—	—
13	Missions and duty travel	1 071	9 000	9 500	10 000	1 071	9 000	9 500	10 000	—
14	Welfare and further training of staff	99 954	100 000	100 000	100 000	99 954	70 000	110 000	110 000	10 000
25	Formal and other meetings	1 720	5 000	5 500	6 000	1 720	5 000	5 500	6 000	—
60	Miscellaneous expenditure	304 359	1 447 099	865 092	774 633	304 359	740 000	899 092	900 000	547 732
	TOTAL PRIMARY CHARGES	407 240	1 561 099	980 092	890 633	407 240	824 000	1 024 092	1 026 000	557 732
	SECONDARY CHARGES									
91	Use of staff	89 607	141 241	175 474	242 864	89 607	141 241	175 474	242 864	—
92	Use of infrastructure	1 040	1 871	2 057	4 733	1 040	1 871	2 057	4 773	—
93	Use of scientific and technical support	2 009	—	—	—	2 009	—	—	—	—
	TOTAL SECONDARY CHARGES	92 656	143 112	177 531	247 637	92 656	143 112	177 531	247 637	—
	Grand Total	**499 896**	**1 704 211**	**1 157 623**	**1 138 270**	**499 896**	**967 112**	**1 201 623**	**1 273 637**	**557 732**

(1) Commitments contracted.
(2) Including existing appropriation for commitment.
(3) Including appropriations carried forward to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Materials testing reactors
Tranche 1973: 215 000 u.a. (Council Decision of 18.6.1973, OJ No L 189/73)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Heading	Budgetary commitments	Payment authorizations	Notes
3.12	3.12.0		PRIMARY CHARGES			
		11	Staff	—	17	
		13	Missions and duty travel	860	4 285	Appropriation for mission and duty travel expenditure of staff assigned to this objective.
		25	Formal and other meetings	860	6 342	Appropriation for the travelling, subsistence and incidental expenses of government experts and others participating in study groups and working parties.
			SECONDARY CHARGES			
		91	Use of staff	45 803	45 803	This appropriation covers staff expenditure as follows: u.a. 1 Category A staff member at 32 990·29 u.a. 32 990·29 1 Category C staff member at 12 812·50 u.a. 12 812·50 Total 45 802·79
		92	Use of infrastructure	536	536	
			TOTAL	48 059	56 983	

TIMETABLE

Title 3 — Chapter 3.12 — Objective: Materials testing reactors
Tranche 1973: 215 000 u.a. (Council Decision of 18.6.1973, OJ No L 189/73)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976	1977 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	2 433	17	—	—	2 433	—	17	1 500	—
13	Missions and duty travel	923	8 425	860	1 500	923	5 000	4 285	—	—
24	Entertainment and representation expenditure	202	—	—	—	202	—	—	—	—
25	Formal and other meetings	3 600	15 482	860	1 914	3 600	10 000	6 342	1 914	—
	TOTAL PRIMARY CHARGES	7 158	23 924	1 720	3 414	7 158	15 000	10 644	3 414	
	SECONDARY CHARGES									
91	Use of staff	32 937	37 107	45 803	60 272	32 937	37 107	45 803	60 272	—
92	Use of infrastructure	382	493	536	1 254	382	493	536	1 254	—
	TOTAL SECONDARY CHARGES	33 319	37 600	46 339	61 526	33 319	37 600	46 339	61 526	—
	Grand Total	**40 477**	**61 524**	**48 059**	**64 940**	**40 477**	**52 600**	**56 983**	**64 940**	—

(1) Commitments contracted.
(2) Including existing appropriations for commitment.
(3) Including appropriations carried forward to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Controlled thermonuclear fusion and plasma physics

Tranche 1971	38 400 000 u.a.	
Amendment in 1972	1 537 000 u.a.	(Staff 1971)
Total for 1971	39 937 000 u.a.	
Tranche 1972	6 563 000 u.a.	
Total for 1972	46 500 000 u.a.	(Appropriation under Council Decision of 21.6.1971, OJ No L 143/71)
Tranche 1973	9 696 000 u.a.	(Appropriation under Council Decision of 14.5.1973, OJ No L 153/73)
Total	56 196 000 u.a.	
Tranche 1974	14 900 000 u.a.	(Appropriation under Council Decision of 17.12.1973, OJ No L 30/74)
Tranche 1975	4 000 u.a.	
	Total 71 100 000 u.a.	(Total programme appropriation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Heading	Budgetary commitments	Payment authorizations	Notes
3.20	3.20.0		PRIMARY CHARGES			
		11	Staff	10 000	10 000	Appropriation for: — Use of temporary staff to cope with extra work and absence of staff through illness; — Typing contracted out.
		13	Missions and duty travel	30 000	30 000	Appropriation for mission and duty travel expenditure of persons assigned to this objective.
		22	Movable property and incidental expenditure	3 000	3 000	Appropriation for the purchase of electronic computers for certain scientific calculations.
		23	Recurring administrative expenditure	700	700	Appropriation for refreshments, and occasionally snacks, served at internal meetings.
		24	Entertainment and representation expenditure	1 200	1 200	This appropriation is based on the number of visitors from both member and non-member countries.
		25	Formal and other meetings	40 000	40 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in meetings of liaison committees, study groups and working parties.
		30	Technical operating expenditure	—	1 133	
		50	Contracts	(—)463 454	16 742 137	The payment appropriations opened in this category cover expenditure arising from commitments contracted under contracts of association concluded with national bodies in the Member States.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(contd)*

Objective: Controlled thermonuclear fusion and plasma physics

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Heading	Budgetary commitments	Payment authorizations	Notes
			SECONDARY CHARGES			
		91	Use of staff	3 707 962	3 707 962	This amount covers staff expenditure as follows: 87 Category A staff at 32 990·29 u.a. — u.a. 2 870 155·34 42 Category B staff at 19 032·61 u.a. — 799 369·57 3 Category C staff at 12 812·50 u.a. — 38 437·50 Total 3 707 962·41
		92	Use of infrastructure	43 392	43 392	
			TOTAL	3 372 800	20 579 524	

TIMETABLE

Title 3 — Chapter 3.20 — Objective : Controlled thermonuclear fusion and plasma physics

Tranche 1971	38 400 000 u.a.
Amendment in 1972	1 537 000 u.a. (Staff 1971)
Total for 1971	39 937 000 u.a.
Tranche 1972	6 563 000 u.a.
Total for 1972	46 500 000 u.a. (Appropriation under Council Decision of 21. 6. 1971, OJ No L 143/71)
Tranche 1973	9 696 000 u.a. (Appropriation under Council Decision of 14. 5. 1973, OJ No L 153/73)
Total	56 196 000 u.a.
Tranche 1974	14 900 000 u.a. } (Appropriation under Council Decision of 17. 12. 1973, OJ No L 30/74)
Tranche 1975	4 000 u.a. }
Total	71 000 000 u.a. (Total programme appropriation)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (1)	1973 (2)	1974 (3)	1975	1971 (4)	1972 (4)	1973 (5)	1974	1975	1976 and subsequent financial years
	PRIMARY CHARGES											
11	Staff	—	11 618	96 899	7 500	10 000	—	11 618	96 899	7 500	10 000	—
12	Recruitment, termination of service and transfers — allowances and expenditure	—	5 998	3 740	—	—	—	5 998	3 740	—	—	—
13	Missions and duty travel	—	10 269	17 829	27 000	30 000	—	10 269	17 829	27 000	30 000	—
22	Movable property and incidental expenditure	—	—	447	2 800	3 000	—	—	447	2 800	3 000	—
23	Recurring administrative expenditure	—	—	—	600	700	—	—	—	600	700	—
24	Entertainment and representation expenditure	—	140	1 204	1 100	1 200	—	140	1 204	1 100	1 200	—
25	Formal and other meetings	—	25 095	32 810	37 000	40 000	—	25 095	32 810	37 000	40 000	—
30	Technical operating expenditure	—	—	1 867	1 133	—	—	—	1 867	—	1 133	—
50	Contracts	3 748 987	33 301 455	6 759 376	15 637 711	(—) 463 454	3 840 000 (6)	12 202 147	9 390 498	16 200 000	16 742 137	609 293
	TOTAL PRIMARY CHARGES	3 748 987	33 354 575	6 914 172	15 714 844	(—) 378 554	3 840 000	12 255 267	9 545 294	16 276 000	16 828 170	609 293

TIMETABLE *(contd)*

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (1)	1973 (2)	1974 (3)	1975	1971 (4)	1972 (4)	1973 (5)	1974	1975	1976 and subsequent financial years
	SECONDARY CHARGES											
91	Use of staff	1 495 274	1 629 367	1 847 110	2 949 384	3 707 962	1 495 274	1 629 367	1 847 110	2 949 384	3 707 962	—
92	Use of infrastructure	—	13 034	21 437	39 016	43 392	—	13 034	21 437	39 016	43 392	—
	TOTAL SECONDARY CHARGES	1 495 274	1 642 401	1 868 547	2 988 400	3 751 354	1 495 274	1 642 401	1 868 547	2 988 400	3 751 354	—
	Grand Total	**5 244 261**	**34 996 976**	**8 782 719**	**18 703 244**	**3 372 800**	**5 335 274** (6)	**13 897 668**	**11 413 841**	**19 264 400**	**20 579 524**	**609 293**

(1) Commitments contracted.
(2) Commitments contracted against 1973 appropriations and appropriations from 1972 to 1973.
(3) Including appropriations from 1973.
(4) Final implementation.
(5) Including appropriations carried forward to the next financial year.
(6) Including 'non-automatic' carry-overs implemented in 1972.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Biology and health protection — radiation protection

Tranche 1971 1 947 000 u.a.
Amendment in 1972 1 491 000 u.a. (Staff 1971)

Total for 1971 3 438 000 u.a.

Tranche 1972 13 897 000 u.a.

Total for 1972 17 335 000 u.a. **(Appropriation under Council Decision of 21 June 1971, OJ No L 143/71)**

Tranche 1973 1 551 000 u.a. **(Appropriation under Council Decision of 14 May 1973, OJ No L 153/73)**

Total 18 886 000 u.a. (Total programme appropriation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
3.30	3.30.0					
			PRIMARY CHARGES	3 400	3 400	
		11	Staff			Appropriation for: — Use of temporary staff to cope with extra work and absence of staff through illness; — Typing contracted out.
		13	Missions and duty travel	32 000	32 000	Appropriations for mission and duty travel expenditure of persons assigned to this objective.
		22	Movable property and incidental expenditure	p.m.	p.m.	
		23	Recurring administrative expenditure	400	400	Appropriation for refreshments, and occasionally snacks, served at internal meetings.
		24	Entertainment and representation expenditure	2 900	2 900	This appropriation is based on the number of visitors from both member and non-member countries.
		25	Formal and other meetings	35 000	35 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in study groups and working parties.
		30	Technical operating expenditure	110 000	100 000	Appropriation for the ordinary research expenditure of the Biology Group at Ispra.
		40	Investment	—	—	
		50	Contracts	(—)476 208	1 140 136	The payment appropriations opened in this category cover expenditure arising from commitments previously entered into under a series of contracts concluded with national bodies in the Member States.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(contd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
			SECONDARY CHARGES			
		91	Use of staff	2 237 112	2 237 112	This appropriation covers staff expenditure as follows: u.a. 52 Category A staff at 32 990·29 u.a. 1 715 495·15 17 Category B staff at 19 032·61 u.a. 323 554·35 5 Category C staff at 12 812·50 u.a. 64 062·50 3 Estabt. staff at 11 666·67 u.a. 35 000·00 10 Local staff at 9 880·00 u.a. 99 000·00 Total 2 237 112·00
		92	Use of infrastructure	376 180	376 180	This amount covers the use of the infrastructure: — of the JRC (350 000 units of account) - back-up for Biology staff assigned to the JRC; — of the Headquarters - indirect action (25 611 units of account).
		93	Use of scientific and technical support services	7 812	7 812	
			TOTAL	2 328 596	3 935 150	

TIMETABLE

Title 3 — Chapter 3.30 — Objective : Biology and health protection — radiation protection

Tranche 1971	1 947 000 u.a.	
Amendment in 1972	1 491 000 u.a.	(Staff 1971)
Total for 1971	3 438 000 u.a.	
Tranche 1972	13 897 000 u.a.	
Total for 1971	17 335 000 u.a.	(Appropriation under Council Decision of 21 June 1971, OJ No L 143/71)
Tranche 1973	1 551 000 u.a.	(Appropriation under Council Decision of 14 May 1973, OJ No L 153/73)
Total	18 886 000 u.a.	(Total programme appropriation)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (1)	1973 (2)	1974 (3)	1975	1971 (4)	1972 (4)	1973 (5)	1974	1975	1976 and subsequent financial years
	PRIMARY CHARGES											
11	Staff	—	2 319	4 868	3 200	3 400	—	2 319	4 868	3 200	3 400	—
13	Missions and duty travel	—	17 409	17 629	28 000	32 000	—	17 409	17 629	28 000	32 000	—
22	Movable property and incidental expenditure	—	—	p.m.	p.m.	p.m.	—	—	p.m.	p.m.	p.m.	—
23	Recurring administrative expenditure	—	200	42	300	400	—	200	42	300	400	—
24	Entertainment and representation expenditure	—	1 500	1 142	2 800	2 900	—	1 500	1 142	2 800	2 900	—
25	Formal and other meetings	—	21 447	20 536	30 000	35 000	—	21 447	20 536	30 000	35 000	—
30	Technical operating expenditure	134 168	112 102	106 505	139 791	110 000	97 358	109 182	146 235	110 000	100 000	39 791
40	Investment	2 232	—	—	—	—	1 110	1 122	—	—	—	—
50	Contracts	1 348 794	4 340 291	2 339 499	1 062 844	(—) 476 208	1 262 434	1 848 643	2 183 032	1 750 000	1 140 346	430 765
	TOTAL PRIMARY CHARGES	1 485 194	4 495 268	2 490 221	1 266 935	(—) 292 508	1 360 902	2 001 822	2 373 484	1 924 300	1 314 046	470 556

TIMETABLE *(contd)*

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (1)	1973 (2)	1974 (3)	1975	1971 (4)	1972 (4)	1973 (5)	1974	1975	1976 and subsequent financial years
	SECONDARY CHARGES											
91	Use of staff	1 354 718	1 246 528	1 381 917	1 812 428	2 237 112	1 354 718	1 246 528	1 381 917	1 812 428	2 237 112	—
92	Use of infrastructure	—	310 677	331 038	353 970	376 180	—	310 677	331 038	353 970	376 180	—
93	Use of scientific and technical support	—	385	14 288	13 837	7 812	—	385	14 288	13 837	7 812	—
	TOTAL SECONDARY CHARGES	1 354 718	1 557 590	1 727 243	2 180 235	2 621 104	1 354 718	1 557 590	1 727 243	2 180 235	2 621 104	—
	Grand Total	**2 839 912**	**6 052 858**	**4 217 464**	**3 447 170**	**2 328 596**	**2 715 620**	**3 559 412**	**4 100 727**	**4 104 535**	**3 935 150**	**470 556**

(1) Commitments contracted.
(2) Commitments contracted against 1973 appropriations and appropriations from 1972 to 1973
(3) Including appropriations from 1973.
(4) Final implementation.
(5) Including the appropriations carried forward to next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Dragon Agreement

Tranche 1970	**6 110 000 u.a.**	
Amendment in 1972	**461 000 u.a.**	**(Staff 1970 + 1971)**
Tranche 1972	**329 000 u.a.**	
Total	**6 900 000 u.a.**	**(Appropriation under Council Decision of 30 June 1969, OJ No L 169/69)**
Tranche 1973	**10 630 000 u.a.**	**(Appropriation under Council Decision of 17 November 1972, OJ No L 275/72)**
Total	**17 530 000 u.a.**	**(Total programme appropriation)**

(in u.a)

Chapter	Article	Breakdown by class of expenditure: Cat.	Heading	Budgetary commitments	Payment authorizations	Notes
3.40	3.40.0		PRIMARY CHARGES			
		13	Missions and duty travel	5 700	5 700	Appropriation for mission and duty travel expenditure of staff assigned to this objective.
		26	Studies, surveys, consultancy	p.m.	p.m.	
		50	Contracts	(—)188 862	2 496 859	These appropriations cover the Community's participation in the Dragon Agreement, which was extended from 1 April 1973 to 31 March 1976. The appropriation for commitment reflects the entire obligation resulting from the extension of the Agreement until it expires. The Commission's contribution represents 47·1 % of the overall commitment. The appropriation for payment represents the Community's estimated participation in the actual expenditure provided for in the Budget of the Agreement for the 1975 financial year.
			SECONDARY CHARGES			
		91	Use of staff	603 975	603 975	This appropriation covers staff expenditure as follows : u.a. 16 Category A staff at 32 990·29 u.a. 527 844·66 4 Category B staff at 19 032·61 u.a. 76 130·43 Total 603 975·09
		92	Use of infrastructure	7 072	7 072	
			TOTAL	427 885	3 113 606	

TIMETABLE

Title 3 — Chapter 3.40 — Objective: Dragon Agreement

Tranche 1970	**6 110 000 u.a.**
Amendment in 1972	**461 000 u.a. (Staff 1970 + 1971)**
Tranche 1972	**329 000 u.a.**
Total	**6 900 000 u.a. (Appropriation under Council Decision of 30 June 1969, OJ No L 169/69)**
Tranche 1973	**10 630 000 u.a. (Appropriation under Council Decision of 17 November 1972, OJ No L 275/72)**
Total	**17 530 000 u.a. (Total programme appropriation)**

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments						Foreseeable payments					
		1970/71 (1)	1972 (1)	1973 (2)	1974 (3)	1975	1976	1970/71 (4)	1972 (4)	1973 (5)	1974	1975	1976 and subsequent financial years
	PRIMARY CHARGES												
13	Missions and duty travel	—	4 134	5 633	5 300	5 700	1 500	—	4 134	5 633	5 300	5 700	1 500
21	Immovable property and incidental expenditure	—	—	8	—	—	—	—	—	8	—	—	—
26	Studies, surveys, consultancy	—	—	p.m.	p.m.	p.m.	p.m.	—	—	p.m.	p.m.	p.m.	p.m.
50	Contracts	4 200 000	1 910 000	9 270 982	161 024	(—) 188 862	—	4 200 000	1 548 016	3 910 190	3 000 000	2 496 859	198 079
	TOTAL PRIMARY CHARGES	4 200 000	1 914 134	9 276 623	166 324	(—) 183 162	1 500	4 200 000	1 552 150	3 915 831	3 005 300	2 502 559	199 579
	SECONDARY CHARGES												
91	Use of staff	334 478	201 829	237 850	487 467	603 975	263 108	334 478	201 829	237 850	487 467	603 975	263 108
92	Use of infrastructure	—	2 080	2 760	6 445	7 072	7 517	—	2 080	2 760	6 445	7 072	7 517
	TOTAL SECONDARY CHARGES	334 478	203 909	240 610	493 912	611 047	270 625	334 478	203 909	240 610	493 912	611 047	270 625
	Grand Total	**4 534 478**	**2 118 043**	**9 517 233**	**660 236**	**427 885**	**272 125**	**4 534 478**	**1 756 059**	**4 156 441**	**3 499 212**	**3 113 606**	**470 204**

(1) Commitments contracted.
(2) Commitments contracted against 1973 appropriations and appropriations from 1972 to 1973.
(3) Including appropriations outstanding from 1973.
(4) Final implementation.
(5) Including appropriations carried forward to next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Reference materials and methods (Community Bureau of References)
Tranche: 1 900 000 u.a. (Appropriation under Council Decision of 18 June 1973, O J No L 189/73)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
3.51	3.51.0		PRIMARY CHARGES			
		11	Staff	5 000	5 000	Appropriation for: — Use of temporary staff to cope with the extra administrative work when working meetings are held outside Headquarters; — Typing contracted out.
		13	Missions and duty travel	23 500	23 500	Appropriation for mission and duty travel expenditure of staff assigned to this objective.
		22	Movable property and incidental expenditure	10 000	10 000	Appropriation for the purchase of a punched-tape typewriter, special classifying equipment for reference substances and electronic computers.
		23	Recurring administrative expenditure	500	500	Appropriation for refreshments, and occasionally snacks, served at internal meetings.
		24	Entertainment and representation expenditure	2 000	2 000	This appropriation is based on the number of visitors from both member and non-member countries.
		25	Formal and other meetings	30 000	30 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in study groups and working parties.
		26	Studies, surveys, consultancy	50 000	50 000	Appropriation for expenditure involved in consultancy, and the conducting or purchase of studies and surveys. It was calculated on the assumption that the cost of studies and experts' fees during the CBR programme will be kept at a level of 50 000 units of account per year for the appropriations for commitment.
		27	Publication and information	3 000	5 000	Appropriation for regular or other publications.
		30	Technical operating expenditure	5 000	5 000	This appropriation is intended mainly for the purchase of basic materials for the manufacture, preparation, packaging and transport between the various national laboratories of certified reference materials.
		50	Contracts	434 074	509 289	This appropriation is for financing shared-cost contracts in the research institutes of Member States relating to the subjects listed in the programme decision.
			SECONDARY CHARGES			
		91	Use of staff	149 849	149 849	This appropriation corresponds to staff expenditure as follows: u.a. 3 Category A staff at 32 990·29 u.a. 98 970·87 2 Category B staff at 19 032·61 u.a. 38 065·22 1 Category C staff at 12 812·50 u.a. 12 812·50 Total 149 848·59
		92	Use of infrastructure	1 751	1 751	
		99	Use of services of JRC/Ispra	40 000	40 000	These appropriations are for covering expenditure relating to back-up activities carried out at the JRC, Ispra.
			TOTAL	754 674	831 889	

TIMETABLE

Title 3 — Chapter 3.51 — Objective: Reference materials and methods (Community Bureau of References)
Tranche 1973: 1 900 000 u.a. (Appropriation under Council Decision of 18 June 1973, OJ No L 189/73)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976	1977 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	866	9 134	5 000	—	866	5 000	5 000	—	—
13	Missions and duty travel	—	29 000	23 500	—	—	18 500	23 500	—	—
22	Movable property and incidental expenditure	—	20 000	10 000	—	—	10 000	10 000	—	—
23	Recurring administrative expenditure	—	1 000	500	—	—	500	500	—	—
24	Entertainment and representation expenditure	—	2 500	2 000	—	—	1 500	2 000	—	—
25	Formal and other meetings	—	53 000	30 000	—	—	28 000	30 000	—	—
26	Studies, surveys, consultancy	—	100 000	50 000	—	—	50 000	50 000	25 000	—
27	Publication and information	—	6 000	3 000	—	—	3 000	5 000	1 000	—
30	Technical operating expenditure	—	70 000	5 000	—	—	40 000	5 000	15 000	—
50	Contracts	—	728 421	434 074	—	—	300 000	509 289	444 340	—
	TOTAL PRIMARY CHARGES	866	1 019 055	563 074	—	866	456 500	640 289	485 340	—
	SECONDARY CHARGES									
91	Use of staff	7 880	115 901	149 849	—	7 880	115 901	149 849	—	—
92	Use of infrastructure	92	1 532	1 751	—	92	1 532	1 751	—	—
99	Use of services of JRC/Ispra	—	—	40 000	—	—	—	40 000	—	—
	TOTAL SECONDARY CHARGES	7 972	117 433	191 600	—	7 972	117 433	191 600	—	—
	Grand Total	**8 838**	**1 136 488**	**754 674**	—	**8 838**	**573 933**	**831 889**	**485 340**	—

(1) Commitments contracted.
(2) Including outstanding appropriations for commitment.
(3) Including appropriations carried forward to next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Protection of the environment (Pollutants and nuisances)
Tranche 1973: 6 300 000 u.a. (Appropriation under Council Decision of 18 June 1973, OJ No L 189/73)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
3.52	3.52.0		PRIMARY CHARGES			
		11	Staff	6 300	6 300	Appropriation for: — Use of temporary staff to cope with extra work when meetings are held and absence of staff through illness; — Translations and typing contracted out.
		13	Missions and duty travel	15 000	15 000	Appropriation for mission and duty travel expenditure of staff assigned to the programme for the purpose of: — Discussing the programme with national experts; — Negotiating contracts; — Taking part in symposia and conferences in order to keep abreast of scientific developments.
		22	Movable property and incidental expenditure	1 500	1 500	Appropriation for the leasing of an electronic computer for processing data for certain research projects.
		23	Recurring administrative expenditure	500	500	Appropriation for refreshments, and occasionally snacks, served at internal meetings.
		24	Entertainment and representation expenditure	3 000	3 000	This appropriation is for expenditure incurred in: — Consultations or meetings among experts and organizers of environmental research in both member and non-member countries; — Meetings of the Consultative Committee on Environmental Research and meetings of the Management Committees.
		25	Formal and other meetings	47 500	47 500	This appropriation is for the travel, subsistence and incidental expenses of government experts and others participating in study groups, working parties or meetings of the Consultative Committee and Management Committees.
		27	Publication and information	9 500	11 500	Appropriation for regular or other publications.
		30	Technical operating expenditure	4 000	4 000	This appropriation is for certain work relating to software and the purchase of equipment required for developing analytical methods.
		50	Contracts	2 629 864	2 677 490	This appropriation is for initial contracts in the following fields: — Epidemiology; — Ecological effects of water pollutants; — Effects on health of micropollutants; — Data bank on chemical products liable to contaminate the environment; — Harmful effects of lead; — Remote detection of atmospheric pollution.
			SECONDARY CHARGES			
		91	Use of staff	111 783	111 783	This appropriation covers staff expenditure as follows: u.a. — 3 Category A staff at 32 990·29 u.a. 98 970·87 — 1 Category C staff at 12 812·50 u.a. 12 812·50 Total 11 783·37
		92	Use of infrastructure	1 309	1 309	
			TOTAL	2 830 256	2 879 882	

TIMETABLE

Title 3 — Chapter 3.52 — Objective: Protection of the environment (Pollutants and nuisances)
Tranche 1973: 6 300 000 u.a. (Appropriation under Council Decision of 18 June 1973, OJ No L 189/73)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (2)	1974	1975	1976	1977 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	—	11 000	6 300	—	—	6 000	6 300	—	—
13	Missions and duty travel	—	22 000	15 000	—	—	12 000	15 000	—	—
22	Movable property and incidental expenditure	—	3 000	1 500	—	—	1 500	1 500	—	—
23	Recurring administrative expenditure	—	1 000	500		—	500	500	—	—
24	Entertainment and representation expenditure	26	4 474	3 000	—	26	2 500	3 000	—	—
25	Formal and other meetings	—	53 000	47 500	—	—	28 000	47 500	—	—
27	Publication and information	—	4 000	9 500	—	—	2 000	11 500	—	—
30	Technical operating expenditure	—	8 000	4 000	—	—	4 000	4 000	—	—
50	Contracts	—	3 199 457	2 629 864	—	—	1 745 000	2 677 490	1 454 805	—
	TOTAL PRIMARY CHARGES	26	3 305 931	2 717 164	—	26	1 801 500	2 766 790	1 454 805	—
	SECONDARY CHARGES									
91	Use of staff	71 200	90 560	111 783	—	71 200	90 560	111 783	—	—
92	Use of infrastructure	826	1 201	1 309	—	826	1 201	1 309	—	—
	TOTAL SECONDARY CHARGES	72 026	91 761	113 092	—	72 026	91 761	113 092	—	—
	Grand Total	**72 052**	**3 397 692**	**2 830 256**	—	**72 052**	**1 893 261**	**2 879 882**	**1 454 805**	—

(1) Commitments contracted.
(2) Including outstanding appropriations for commitment.
(3) Including appropriations carried forward to next financial year.

TITLE 4 — COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC

Objective: Plutonium and transplutonic elements
Tranche 1973: 8 650 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
4.11	4.11.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	186 915	250 454	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	183 000	178 800	This appropriation is for financing the fast-neutron irradiation being carried out at Rapsodie (Grenoble) and Dounreay.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	225 652	225 652	
		94	Use of major installations	691 060	691 060	This appropriation covers the use of the major installations at the Institute for Transuranic Elements (1.47.0).
		95	Use of scientific divisions	1 257 777	1 257 777	This appropriation covers the expenditure on 42 men/year assigned to research.
			TOTAL	2 544 404	2 603 743	

TIMETABLE

Title 4 — Chapter 4.11 — Objective: Plutonium and transplutonic elements
Tranche 1973: 8 650 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
30	Technical operating expenditure	37 317	380 713	186 915		37 317	238 528	250 454		
50	Contracts	1 880	98 120	183 000		1 880	56 000	178 800		
	TOTAL PRIMARY CHARGES	39 197	478 883	369 915		39 197	294 528	429 254		
					1 832 548				1 957 514	
	SECONDARY CHARGES									
93	Use of scientific and technical support	143 893	220 886	225 652		143 893	220 886	225 652		
94	Use of major installations	713 667	614 717	691 000		713 667	614 717	691 060		
95	Use of scientific divisions	956 210	1 105 645	1 257 777		956 210	1 105 645	1 257 777		
	TOTAL SECONDARY CHARGES	1 813 770	1 941 248	2 174 489		1 813 770	1 941 248	2 174 489		
	Grand Total	**1 852 967**	**2 420 081**	**2 544 404**	**1 832 548**	**1 852 967**	**2 235 776**	**2 603 743**	**1 957 514**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 4 — COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC

Objective: Supervision and management of fissile materials
Tranche 1973: 5 400 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
4.12	4.12.0		PRIMARY CHARGES			
		30	Technical operating expenditure	97 497	116 598	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	407 629	407 629	
		94	Use of major installations	27 285	27 285	This apropriation covers the use of the Computer Centre 1.40.0 (about 28 machine hours).
		95	Use of scientific divisions	984 149	984 149	This appropriation covers the expenditure on 27 men/year assigned to research.
			TOTAL	1 516 560	1 535 661	

TIMETABLE

Title 4 — Chapter 4.12 — Objective: Supervision and management of fissile materials
Tranche 1973: 5 400 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
13	Missions and duty travel	4 698	1 302	—		4 698	—	—		
30	Technical operating expenditure	65 894	139 894	97 497		65 894	113 150	116 598		
	TOTAL PRIMARY CHARGES	70 592	141 286	97 497		70 592	113 150	116 598		
					1 179 999				1 189 034	
	SECONDARY CHARGES									
93	Use of scientific and technical support	520 150	420 670	407 629		520 150	420 670	407 629		
94	Use of major installations	15 811	58 833	27 285		15 811	58 833	27 285		
95	Use of scientific divisions	641 492	834 607	984 149		641 492	834 607	984 149		
	TOTAL SECONDARY CHARGES	1 177 453	1 314 110	1 419 063		1 177 453	1 314 110	1 419 063		
	Grand Total	**1 248 045**	**1 455 396**	**1 516 560**	**1 179 999**	**1 248 045**	**1 427 260**	**1 535 661**	**1 189 034**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 4 — COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC

Objective: HFR Reactor

Tranche 1973: 22 460 000 u.a.
Tranche 1974: 540 000 u.a.

Total 23 000 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
4.13	4.13.0					This objective covers the operation of the reactor, the design, conducting and supervision of experiments, for programmes of the States taking part, and/or for any third parties concerned.
			PRIMARY CHARGES			
		30	Technical operating expenditure	259 091	321 500	This amount covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
			SECONDARY CHARGES			
		94	Use of major installations	5 070 539	5 009 869	This appropriation corresponds to the booking of the balance of the HFR appropriation account — 1.41.0.
		95	Use of scientific divisions	1 295 029	1 295 029	This appropriation corresponds to expenditure on 44 men/year assigned to research.
			TOTAL	6 624 659	6 626 398	

TIMETABLE

Title 4 — Chapter 4.13 — Objective: HFR Reactor
Tranche 1973: 22 460 000 u.a.
Tranche 1974: + 540 000 u.a.
Total 23 000 000 u.a. = total programme appropriation decided on 14.5.1973

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975	1976	1973 (3)	1974	1975	1976/77	1977 and subsequent financial years
	PRIMARY CHARGES									
30	Technical operating expenditure	—	301 500	259 091		—	211 000	321 500		
	TOTAL PRIMARY CHARGES	—	301 500	259 091		—	211 000	321 500		
					5 547 214				6 338 970	
	SECONDARY CHARGES									
94	Use of major installations	4 941 620	5 585 007	5 070 539		4 941 620	4 882 012	5 009 869		
95	Use of scientific divisions	—	—	1 295 029		—	—	1 295 029		
	TOTAL SECONDARY CHARGES	4 941 620	5 585 007	6 365 568		4 941 620	4 882 012	6 304 898		
	Grand Total	**4 941 620**	**5 886 507**	**6 624 659**	**5 547 214**	**4 941 620**	**5 093 012**	**6 626 398**	**6 338 970**	

(1) Commitments entered into.
(2) Including existing appropriation commitments.
(3) Including payment appropriations carried over to the following financial year.

TITLE 5 — COMPLEMENTARY PROGRAMMES — HEADQUARTERS AND INDIRECT ACTION

Objective: Biology — Adaptation of nuclear techniques to agricultural and medical research

Tranche 1971	568 000 u.a.
Amendment in 1972	82 000 u.a. (Staff 1971)
Total for 1971	650 000 u.a.
Tranche 1972	4 960 000 u.a.
Total for 1972	5 610 000 u.a. (Appropriation under Council Decision of 21 June 1971, OJ No L 143/71 and Council Decision of 14 May 1973, OJ No L 153/73)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
5.20	5.20.0		PRIMARY CHARGES			
		11	Staff	p.m.	p.m.	
		13	Missions and duty travel	2 900	2 900	
		25	Formal and other meetings	5 700	5 700	
		50	Contracts	(—) 23 120	1 098 675	The payment appropriations opened in this category are intended to cover expenditure arising from commitments previously entered into under contracts concluded with national bodies.
			SECONDARY CHARGES			
		91	Use of staff	230 932	230 932	This appropriation corresponds to staff expenditure as follows: 7 Category A staff at 32 990·29 u.a. = 230 932·03 u.a.
		92	Use of infrastructure	2 703	2 703	
			TOTAL	219 115	1 340 910	

TIMETABLE

Title 5 — Chapter 5.20 — Objective: Adaptation of nuclear techniques to agricultural and medical research

Tranche 1971 568 000 u.a.
Amendment in 1972 82 000 u.a. (Staff 1971)

Total for 1971 650 000 u.a.

Tranche 1972 4 960 000 u.a.

Total for 1972 5 610 000 u.a. { (Appropriation under Council Decision of 21 June 1971, OJ No L 143/71) and Council Decision of 14 May 1973, OJ No L 153/73)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (1)	1973 (1)	1974 (2)	1975	1971 (2)	1972 (3)	1973 (4)	1974	1975	1976 and subsequent financial years
	PRIMARY CHARGES											
11	Staff	—	—	p.m.	p.m.	p.m.	—	—	p.m.	p.m.	p.m.	—
13	Missions and duty travel	—	1 969	5 694	2 700	2 900	—	1 969	5 694	2 700	2 900	
25	Formal and other meetings	—	—	1 851	5 400	5 700	—	—	1 851	5 400	5 700	
50	Contracts	500 448	3 409 492	937 000	52 177	(—) 23 120	427 000	1 013 641	1 078 238	1 000 000	1 098 675	258 443
	TOTAL PRIMARY CHARGES	500 448	3 411 461	944 545	60 277	(—) 14 520	427 000	1 015 610	1 085 783	1 008 100	1 107 275	258 443
	SECONDARY CHARGES											
91	Staff	79 608	83 973	118 667	187 087	230 932	79 608	83 973	118 667	187 087	230 932	
92	Infrastructure	—	970	1 377	2 472	2 703	—	970	1 377	2 472	2 703	
	TOTAL SECONDARY CHARGES	79 608	84 943	120 044	189 559	233 635	79 608	84 943	120 044	189 559	233 635	
	Grand Total	**580 056**	**3 496 404**	**1 064 589**	**249 836**	**219 115**	**506 608**	**1 100 553**	**1 205 827**	**1 197 659**	**1 340 910**	**258 443**

(1) Commitments contracted.
(2) Including existing appropriations.
(3) Final implementation.
(4) Including appropriations carried forward to next financial year.

TITLE 5 — COMPLEMENTARY PROGRAMMES — HEADQUARTERS AND INDIRECT ACTION

Objective: Biology — Adaptation of nuclear techniques to agricultural and medical research
Tranche 1975: 269 000 u.a. (Appropriation under Council Decision of 2 August 1974, O J No L 221/74)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
5.20	5.20.1					This objective has been amended by Council Decision of 2 August 1974, so that Denmark and Ireland will contribute a total amount of 269 000 units of account for the last two years, i.e., 1974 and 1975, of the current programme. Since this amended portion is financed differently from the current programme, for clarity's sake it seemed necessary to enter these appropriations in a separate Article within Chapter 5.20.
			PRIMARY CHARGES			
		11	Staff	p.m.	p.m.	
		13	Missions and duty travel	p.m.	p.m.	
		25	Formal and other meetings	p.m.	p.m.	
		50	Contracts	269 000	251 000	This appropriation covers primarily expenditure arising from contracts of association and the like which are to be concluded with bodies in Denmark and Ireland for developing techniques and using nuclear methods for application to agricultural and medical research.
			SECONDARY CHARGES			
		91	Use of staff	p.m.	p.m.	
		92	Use of infrastructure	p.m.	p.m.	
			TOTAL	269 000	251 000	

TIMETABLE

Title 5 — Chapter 5.20.1 — Objective: Biology — Adaptation of nuclear techniques to agriculture and medical research
Tranche 1975: 269 000 u.a. (Appropriation under Council Decision of 2 August 1974, OJ No L 221/74)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971	1972	1973	1974	1975	1971	1972	1973	1974	1975	1976 and subsequent financial years
	PRIMARY CHARGES											
11	Staff	—	—	—	—	p.m.	—	—	p.m.	p.m.	p.m.	—
13	Missions and duty travel	—	—	—	—	p.m.	—	—	—	—	—	—
25	Formal and other meetings	—	—	—	—	p.m.	—	—	—	—	—	—
50	Contracts	—	—	—	—	269 000	—	—	—	—	251 000	18 000
	TOTAL PRIMARY CHARGES	—	—	—	—	269 000	—	—	—	—	251 000	18 000
	SECONDARY CHARGES											
91	Use of staff	—	—	—	—	p.m.	—	—	—	—	—	—
92	Use of infrastructure	—	—	—	—	p.m.	—	—	—	—	—	—
	TOTAL SECONDARY CHARGES	—	—	—	—	p.m.	—	—	—	—	—	—
	Grand Total	—	—	—	—	**269 000**	—	—	—	—	**251 000**	**18 000**

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
6.10			PRIMARY CHARGES PROGRAMMES BEFORE 1969			
	6.10.1		Participation in power reactors	—	p.m.	
	6.10.2		Others	—	—	
			TOTAL OF CHAPTER 6.10	—	p.m.	
6.21			JOINT PROGRAMMES 1969 to 1971			
	6.21.1		Essor heavy-water reactors	—	p.m.	
	6.21.2		Dragon Agreement	—	p.m.	
	6.21.3		Plutonium and transplutonium elements	—	p.m.	
	6.21.4		Fusion and plasma physics (1969 to 1970)	—	p.m.	
	6.21.5		Biology and health protection (1969 to 1970)	—	p.m.	
	6.21.6		Nuclear standards and measurements	—	p.m.	
	6.21.7		Training	—	p.m.	
	6.21.8		Dissemination of information (1969)	—	p.m.	
	6.21.9		Coordination	—	p.m.	
			TOTAL OF CHAPTER 6.21	—	p.m.	

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
6.22			COMPLEMENTARY PROGRAMMES 1969 TO 1971 (B/G/I/L/N)			
	6.22.1		Fast reactors — direct action	—	p.m.	
	6.22.2		High-temperature gas reactors	—	p.m.	
	6.22.3		Technological problems connected with reactor development (reactor safety, determination of fissile material content)	—	p.m.	
	6.22.4		Plutonium and transplutonium elements	—	p.m.	
	6.22.5		Reactor physics	—	p.m.	
	6.22.6		Solid state physics	—	p.m.	
	6.22.7		Nuclear materials research	—	p.m.	
	6.22.8		Direct conversion of energy	—	p.m.	
	6.22.9		CETIS data processing	—	p.m.	
			TOTAL OF CHAPTER 6.22	—	p.m.	
6.23			COMPLEMENTARY PROGRAMMES 1969 TO 1971 (G/F/I/L/N)			
	6.23.1		Heavy-water reactors — general-purpose research	—	p.m.	
	6.23.2		Heavy-water reactors — specific research	—	p.m.	
			TOTAL OF CHAPTER 6.23	—	p.m.	

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
6.24			COMPLEMENTARY PROGRAMMES 1969 TO 1971 (G/I/N)			
	6.24.1		Biology — application to agricultural research (1969 to 1970)	—	p.m.	
			TOTAL OF CHAPTER 6.24	—	p.m.	
6.25			COMPLEMENTARY PROGRAMMES 1969 TO 1971 (B/G/I/L/N)			
	6.25.1		Operation of HFR reactor	—	p.m.	
			TOTAL OF CHAPTER 6.25	—	p.m.	
6.26			EXPENDITURE ON THE REORGANIZATION AND USE OF JRC FOR NON-NUCLEAR ACTIVITIES			
	6.26.1		Expenditure on the reorganization and use of the JRC for non-nuclear activities	—	p.m.	
			TOTAL OF CHAPTER 6.26	—	p.m.	

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
6.31			JOINT PROGRAMMES 1972			
	6.31.1		Fast reactors — direct action	—	p.m.	
	6.31.2		Reactor safety	—	p.m.	
	6.31.3		Plutonium and transplutonium elements	—	p.m.	
	6.31.4		Information centres	—	p.m.	
	6.31.5		Nuclear standards and measurements	—	p.m.	
	6.31.6		Management and coordination	—	p.m.	
	6.31.7		Training	—	p.m.	
			TOTAL OF CHAPTER 6.31	—	p.m.	
6.32			COMPLEMENTARY PROGRAMMES 1972 (B/G/I/L/N)			
	6.32.1		Control of fissile materials (safeguards)	—	p.m.	
	6.32.2		Nuclear materials	—	p.m.	
	6.32.3		BR-2	—	p.m.	
			TOTAL OF CHAPTER 6.32	—	p.m.	
6.33			COMPLEMENTARY PROGRAMMES 1972 (B/G/I/L)			
	6.33.1		High-temperature gas reactors — direct action	—	p.m.	
	6.33.2		Solid state physics	—	p.m.	
	6.33.3		SORA	—	p.m.	
	6.33.4		CETIS	—	p.m.	
			TOTAL OF CHAPTER 6.33	—	p.m.	

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
6.34			COMPLEMENTARY PROGRAMMES 1972 (B/G/F/I/L)			
	6.34.1		Essor/Eco	—	p.m.	
	6.34.2		Fast reactors — indirect action	—	p.m.	
	6.34.3		High-temperature gas reactors — indirect action	—	p.m.	
			TOTAL OF CHAPTER 6.34	—	p.m.	
6.35			COMPLEMENTARY PROGRAMMES 1972 (B/G/I/L/N)			
	6.35.1		Operation of HFR reactor	—	p.m.	
			TOTAL OF CHAPTER 6.35	—	p.m.	
			Total of Title 6	—	p.m.	

TITLE 7 — OTHER ACTIVITIES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
			OTHER ACTIVITIES			
7.01			Loans granted under the Euratom/United States Agreement	p.m.	p.m.	
7.02			Repayment of loans contracted under the Euratom/United States Agreement	4 000 000	4 000 000	This chapter includes repayments of capital and payments of interest on sums borrowed from the Export-Import Bank.
7.03			Financial and banking charges in respect of lending and borrowing operations under the Euratom/United States Agreement	1 000	1 000	This chapter includes payments for services performed by the bank acting on the Commission's behalf in transactions with the Export-Import Bank.
			Total of Title 7	**4 001 000**	**4 001 000**	

TITLE 8 — MISCELLANEOUS ACTIVITIES

Objective: Staff awaiting appointment to the new activities at the JRC in Petten

(in u.a.)

Chapter	Article	Breakdown by class of expenditure			Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading				
8.90	8.90.0		PRIMARY CHARGES				
		95	Use of scientific divisions	1.50.5	700 000	700 000	This amount covers expenditure on staff of the JRC at Petten not covered by a programme decision.
			TOTAL		700 000	700 000	

TITLE 9 — PROVISIONAL APPROPRIATIONS

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Budgetary commitments	Payment authorizations	Notes
		Cat.	Heading			
9.30	9.30.0		Provisional appropriations for certain JRC expenditure adjustments			
		11	Staff	3 484 000	3 484 000	The reserve to be used for adjustments resulting from such increases in remuneration as may be decided upon by the Council during 1975 is entered in Chapter 98 of Section III of the budget. If necessary, it will be transferred to the relevant chapters and appropriation accounts of this Annex I to Section III.
9.31	9.31.0	30	Provisional appropriations for Ispra I reactor	341 450	341 450	These appropriations are intended to cover any expenditure resulting from the possible closing down of the Ispra I reactor.
9.50	9.50.0		Provisional appropriations for expenditure adjustments resulting from revision of the Staff Regulations			
		11	Staff	p.m.	p.m.	This budget entry has been included to cover any expenditure arising from Council Decisions on revising Regulations applying to staff paid from research appropriations.
			Title 9 — Total	**3 825 450**	**3 825 450**	

PART TWO

APPROPRIATION ACCOUNTS

APPROPRIATION ACCOUNT: STAFF

Summary

(in u.a.)

POSTS					
Title	Chapter	Article	Heading	Budgetary commitments	Payment authorizations
1	1.10	1.10.1	Expenditure in respect of JRC staff	39 346 994	39 346 994
		1.10.2	Expenditure in respect of Headquarters staff and indirect action	9 531 000	9 531 000
			TOTAL POSTS	48 877 994	48 877 994

RESOURCES					
Title	Chapter	Article	Heading	Budgetary commitments	Payment authorizations
1	1.10	1.10.1	Expenditure in respect of JRC staff	39 346 994	39 346 994
		1.10.2	Expenditure in respect of Headquarters staff and indirect action	9 531 000	9 531 000
			TOTAL RESOURCES	48 877 994	48 877 994

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.10	1.10.1		PRIMARY CHARGES			
			11	Staff	39 047 994	39 047 994	This appropriation is determined on the basis of the following staff numbers: — Officials 1 397 — Establishment staff 469 1 866 — Local staff 456
			12	Recruitment, termination of service and transfers — allowances and expenditure	299 000	299 000	
				TOTAL POSTS	39 346 994	39 346 994	

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.10	1.10.1	91	Community taxes	2 108 147	2 108 147	The estimated breakdown of staff expenditure is based on the following average costs: A 1 — A 4 = 33 032 u.a. A 5 — A 8 = 24 231 u.a. B = 16 084 u.a. C/D = 12 337 u.a. Establishment staff = 12 804 u.a. Local staff = 10 226 u.a.
				USE OF STAFF			
				General infrastructure: general services and general expenses			
				Directorate and administrative services — JRC 1.20.3	5 421 037	5 421 037	
				Management of welfare facilities — JRC 1.20.4	559 803	559 803	
				Plant and site maintenance and planning — JRC 1.20.5	1 872 384	1 872 384	
				Industrial protection and safety — JRC 1.20.6	796 515	796 515	
				Documentation, library, publications — JRC 1.20.7	440 661	440 661	
				Management planning — JRC 1.20.8	222 315	222 315	
				Decontamination — JRC 1.20.9	308 645	308 645	
				Scientific and technical support			
				Design offices 1.30.2	373 601	373 601	
				Workshops 1.30.3	1 715 112	1 715 112	
				Electronics laboratories 1.30.4	403 818	403 818	
				Chemical laboratories 1.30.5	435 709	435 709	
				Scientific and technical planning support 1.30.6	227 322	227 322	
				Scientific and technical support (PETTEN) 1.30.7	392 081	392 081	

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.10	1.10.1	91	Scientific and technical support (CBNM)	1.30.8	307 308	307 308	
				Scientific and technical support (Inst. Transuranic Elements)	1.30.9	324 260	324 260	
				Major installations				
				Computer Centre	1.40.0	482 745	482 745	
				HFR reactor	1.41.0	24 231	24 231	
				Essor/Adeco reactor	1.43.0	3 114 033	3 114 033	
				Medium-activity laboratory	1.45.0	248 578	248 578	
				Major installations — CBNM	1.46.0	336 180	336 180	
				Major installations — Inst. Transuranic Elements	1.47.0	541 408	541 408	
				Scientific divisions				
				Scientific divisions — Ispra	1.50.1	13 526 136	13 526 136	
				Scientific divisions — Karlruhe	1.50.2	1 933 363	1 933 363	
				Scientific divisions — CBNM	1.50.3	2 084 229	2 084 229	
				Scientific divisions — Petten — HFR	1.50.4	774 260	774 260	
				Scientific divisions — Petten — Research Staff awaiting appointment	1.50.5	373 113	373 113	
				TOTAL RESOURCES		39 346 994	39 346 994	

APPROPRIATION ACCOUNT: STAFF EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.10	1.10.2		PRIMARY CHARGES			
			11	Staff	9 396 000	9 396 000	The appropriation is determined on the basis of the average period to be served in 1974 by the following staff: — Officials 314 — Establishment staff 3 317 — Local staff 10
			12	Recruitment, termination of service and transfers — allowances and expenditure	135 000	135 000	
				TOTAL POSTS	9 531 000	9 531 000	

APPROPRIATION ACCOUNT: STAFF EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.10	1.10.2	91	Community taxes		645 000	645 000	The estimated breakdown of staff expenditure is on the following flat-rate basis: 32 990·29 u.a. per Category A official for one year 19 032·61 u.a. per Category B official for one year 12 812·50 u.a. per Category C official for one year 11 666·67 u.a. per member of establishment staff per year 9 880·00 u.a. per member of local staff per year
				Major installations				
				BR-2 Reactor	1.48.0	755 213	755 213	
				Advanced reactors	1.49.0	867 897	867 897	
				Research objectives				
				Training	3.11.0	175 474	175 474	
				Materials testing reactors	3.12.0	45 803	45 803	
				Fusion	3.20.0	3 707 962	3 707 962	
				Biology (joint programme)	3.30.0	2 237 112	2 237 112	
				Dragon	3.40.0	603 975	603 975	
				Reference materials and methods (Community Bureau of References)	3.51.0	149 849	149 849	
				Protection of the environment	3.52.0	111 783	111 783	
				Biology (complementary programme)	5.20.0	230 932	230 932	
				TOTAL RESOURCES		9 531 000	9 531 000	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE: GENERAL SERVICES AND OVERHEADS

Summary

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20						
		1.20.1		General administrative expenditure — JRC	4 770 096	4 770 096	
		1.20.2		General administrative expenditure — Headquarters	85 000	85 000	
		1.20.3		Directorate and administrative services — JRC	7 024 361	7 024 361	
		1.20.4		Management welfare facilities — JRC	742 818	742 818	
		1.20.5		Plant and site maintenance and planning — JRC	4 148 349	4 148 349	
		1.20.6		Industrial protection and safety — JRC	1 082 026	1 082 026	
		1.20.7		Documentation, library and publications — JRC	786 562	786 562	
		1.20.8		Management planning — JRC	345 905	345 905	
		1.20.9		Decontamination — JRC	366 643	366 643	
				TOTAL POSTS	19 351 760	19 351 760	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE: GENERAL SERVICES AND OVERHEADS — JRC

Summary

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.20		92	Use of welfare facilities by outsiders	1.90.0	115 000	115 000	Infrastructure expenditure is allocated in proportion to the payroll for the staff covered by other appropriation accounts (1.30, 1.40-1.47, 1.50). This flat-rate allocation is subject to adjustment at the end of the financial year in the light of the actual expenditure on infrastructure.
				SECONDARY CHARGES				In the case of Ispra, infrastructure is broken down in proportion to the payroll for the staff covered by:
				Scientific and technical support				
				Design offices	1.30.2	202 799	202 799	— Scientific and technical support (1.30);
				Workshops	1.30.3	930 980	930 980	— Major installations (1.40.0, 1.42.0 and 1.45.0);
				Electronics laboratories	1.30.4	219 196	219 196	— Scientific divisions (1.50.1);
				Chemical laboratories	1.30.5	236 527	236 527	— Directorate-General;
				Scientific and technical planning support	1.30.6	123 393	123 393	— Operation of the Essor reactor (1.43.0).
				Scientific and technical support (PETTEN)	1.30.7	258 650	258 650	In the case of Geel, Karlsruhe and Petten, infrastructure expenditure is broken down in proportion to the payroll for the staff covered by:
				Scientific and technical support (CBNM)	1.30.8	176 278	176 278	— Scientific and technical support;
				Scientific and technical back-up (Institute for Transuranic Elements)	1.30.9	203 120	203 120	— Major installations;
								— Scientific divisions;
				Major installations				in each establishment.
				Computer centre	1.40.0	262 039	262 039	The share of the 'Biology' objective (Chapter 3.30) in infrastructure expenditure at Ispra in return for the support provided for the staff seconded to it is a fixed amount of 350 000 units of account.
				HFR reactor	1.41.0	15 985	15 985	
				Essor/Adeco reactor	1.43.0	1 661 505	1 661 505	
				Medium-activity laboratory	1.45.0	134 941	134 941	
				Major installations (CBNM)	1.46.0	192 840	192 840	
				Major installations (Institute for Transuranic Elements)	1.47.0	339 143	339 143	
				Scientific divisions				
				Scientific divisions-Ispra	1.50.1	7 343 132	7 343 132	
				Scientific divisions — Karlsruhe	1.50.2	1 211 079	1 211 079	
				Scientific divisions — CBNM	1.50.3	1 195 553	1 195 553	
				Scientific divisions — Petten (HFR)	1.50.4	510 769	510 769	
				Scientific divisions — Petten (Research)	1.50.5	311 059	311 059	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE: GENERAL SERVICES AND OVERHEADS — JRC *(contd)*

Summary

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
				Research objectives			
				Direction and coordination 2.90.0	3 272 772	3 272 772	
				Biology 3.30.0	350 000	350 000	
				Overall resources of appropriation account 1.20.2	85 000	85 000	
				TOTAL RESOURCES	19 351 760	19 351 760	

APPROPRIATION ACCOUNT: GENERAL ADMINISTRATIVE EXPENSES — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.1					The total of these appropriations is subdivided as follows: u.a. Directorate-General JRC 76 039 Ispra Establishment 3 082 608 Petten Establishment 329 177 Karlsruhe Establishment 825 189 Geel Establishment 457 083 4 770 096
				PRIMARY CHARGES			
			11	Staff	571 113	571 113	This appropriation covers expenditure in respect of overtime and the various allowances paid (arduous work, continuous service, extra duties). It includes an allocation of 38 589 units of account for overtime (heading 1150) which is subject to the prohibition on transfers of appropriations to that heading.
			14	Welfare and further training of staff	214 005	214 005	This appropriation covers expenditure on restaurants and canteens, staff clubs and further training courses.
			21	Immovable property and incidental expenditure	2 222 924	2 222 924	This appropriation covers expenditure on insurance, electricity, heating and cleaning.
			22	Movable property and incidental expenditure	885 417	885 417	
			23	Recurring administrative expenditure	659 436	659 436	This appropriation covers expenditure on stationery, office supplies and telephones.
			30	Technical operating expenditure	9 151	9 151	This amount covers the general operating expenditure of the stores.
			50	Contracts	188 050	188 050	This amount covers the GFK assistance contracts with the CEN Institute for Transuranic Elements and the Central Office for Nuclear Measurements and the RCN contract with the Centre at Petten.
				SECONDARY CHARGES			
			93	Use of scientific and technical support	20 000	20 000	
				TOTAL POSTS	4 770 096	4 770 096	

APPROPRIATION ACCOUNT: GENERAL ADMINISTRATIVE EXPENSES — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.2					
				PRIMARY CHARGES			
			11	Staff	25 500	25 500	
			14	Welfare and further training of staff	37 500	37 500	
			21	Immovable property and incidental expenditure	p.m.	p.m.	
			23	Recurring administrative expenditure	22 000	22 000	
				TOTAL POSTS	85 000	85 000	

APPROPRIATION ACCOUNT: EXPENDITURE FOR STAFF — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.20	1.20.2	92	USE OF INFRASTRUCTURE				
				Research objectives				
				Training	3.11.0	2 057	2 057	
				Materials testing reactors	3.12.0	536	536	
				Fusion	3.20.0	43 392	43 392	
				Biology (joint programme)	3.30.0	26 180	26 180	
				Dragon	3.40.0	7 072	7 072	
				Reference substances and methods (Community Bureau of References)	3.51.0	1 751	1 751	
				Protection of the environment (pollutants and nuisances)	3.52.0	1 309	1 309	
				Biology (complementary programme)	5.20.0	2 703	2 703	
				TOTAL RESOURCES		85 000	85 000	

APPROPRIATION ACCOUNT: DIRECTORATE AND ADMINISTRATIVE SERVICES — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.3					The total amount of these appropriations is subdivided as follows: — Directorate General JRC 1 341 337 u.a. — Ispra Establishment 3 413 594 u.a. — Karlsruhe Establishment 821 053 u.a. — Geel Establishment 778 656 u.a. — Petten Establishment 669 721 u.a. 7 024 361 u.a.
				PRIMARY CHARGES			
			13	Missions and duty travel	481 554	481 554	
			24	Entertainment and representation expenditure	27 709	27 709	
			25	Formal and other meetings	109 386	109 386	
			26	Studies, surveys, consultancy	57 330	57 330	
			27	Publication and information	1 102	1 102	
			50	Contracts	276 243	276 243	
				SECONDARY CHARGES			
			91	Use of staff	5 421 037	5 421 037	This appropriation corresponds to expenditure in respect of: — 282 officials and Establishment staff, — 105 local staff.
			93	Use of scientific and technical support	100 000	100 000	
			94	Use of major installations	550 000	550 000	This appropriation corresponds to the use of the Computer Centre — 1.40.0 (about 494 machine hours).
				TOTAL POSTS	7 024 361	7 024 361	

APPROPRIATION ACCOUNT: MANAGEMENT OF WELFARE FACILITIES — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.4					The Ispra welfare facilities covered by this appropriation account include: — Canteen, — Creche, — Accommodation. The expenditure of the other establishments is entered in appropriation account 1.20.1.
				PRIMARY CHARGES			
			14	Welfare and further training of staff	39 139	39 139	
			21	Immovable property and incidental expenditure	83 292	83 292	
			23	Recurring administrative expenditure	3 804	3 804	
			30	Technical operating expenditure	56 780	56 780	
				SECONDARY CHARGES			
			91	Use of staff	559 803	559 803	This amount corresponds to expenditure in respect of: — 6 officials and Establishment staff, — 47 local staff.
				TOTAL POSTS	742 818	742 818	

APPROPRIATION ACCOUNT: PLANT AND SITE MAINTENANCE AND PLANNING — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.5					The total of these appropriations is subdivided as follows: — Directorate-General 1 244 000 u.a. — Ispra Establishment 2 610 284 u.a. — Karlsruhe Establishment 17 850 u.a. — Geel Establishment 209 000 u.a. — Petten Establishment 67 215 u.a. 4 148 349 u.a.
				PRIMARY CHARGES			
			21	Immovable property and incidental expenditure	76 415	76 415	
			30	Technical operating expenditure	899 605	899 605	This sum covers building, road and site maintenance.
			40	Investment	1 244 000	1 244 000	These appropriations cover expenditure on measures in respect of safety at the establishments and to protect staff.
			50	Contracts	21 945	21 945	This amount covers expenditure relating to contracts for the maintenance of special equipment such as air conditioning, electrical fittings, telephone and travelling cranes.
				SECONDARY CHARGES			
			91	Use of staff	1 872 384	1 872 384	This appropriation covers expenditure in respect of: — 50 officials and Establishment staff, — 112 local staff.
			93	Use of scientific and technical support	34 000	34 000	
				TOTAL POSTS	4 148 349	4 148 349	

APPROPRIATION ACCOUNT: INDUSTRIAL PROTECTION AND SAFETY — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.6					The total amount of these appropriations is subdivided as follows: — Ispra Establishment 916 561 u.a. — Karlsruhe Establishment 68 250 u.a. — Geel Establishment 97 215 u.a. 1 082 026 u.a.
				PRIMARY CHARGES			
			23	Recurring administrative expenditure	25 358	25 358	This appropriation covers fire-prevention costs.
			30	Technical operating expenditure	199 028	199 028	This appropriation covers recurring expenditure on health protection equipment (dose meters, badges, radiation-detectors, etc.).
			40	Investment	11 025	11 025	
			50	Contracts	38 100	38 100	This appropriation covers assistance contracts with the Central Office for Nuclear Measurements for health protection (CEN) and waste processing (Belgonucléaire).
				SECONDARY CHARGES			
			91	Staff	796 515	796 515	This appropriation covers expenditure in respect of: — 45 officials and Establishment staff; — 12 local staff.
			93	Scientific and technical support	12 000	12 000	
				TOTAL POSTS	1 082 026	1 082 026	

APPROPRIATION ACCOUNTS: DOCUMENTATION, LIBRARY AND PUBLICATIONS — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.7					The total of these appropriations is subdivided as follows: — Ispra Establishment 712 495 u.a. — Karlsruhe Establishment 21 000 u.a. — Geel Establishment 22 717 u.a. — Petten Establishment 30 350 u.a. 786 562 u.a.
				PRIMARY CHARGES			
			11	Staff	3 859	3 859	
			22	Movable property and incidental expenditure	263 454	263 454	This appropriation covers book purchases and subscriptions to periodicals.
			23	Recurring administrative expenditure	16 538	16 538	
			27	Publication and information	25 050	25 050	
				SECONDARY CHARGES			
			91	Staff	440 661	440 661	This appropriation covers expenditure in respect of: — 25 officials and Establishment staff, — 5 local staff.
			94	Use of major installations	37 000	37 000	This appropriation covers the use of the Computer Centre — 1.40.0 (leasing of job-oriented terminals).
				TOTAL POSTS	786 562	786 562	

APPROPRIATION ACCOUNT: MANAGEMENT PLANNING — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.8					
				PRIMARY CHARGES			
			30	Technical operating expenditure	38 590	38 590	This amount covers expenditure on the purchase and leasing of special software for management problems.
				SECONDARY CHARGES			
			91	Staff	222 315	222 315	This appropriation covers expenditure in respect of 12 officials and Establishment staff.
			94	Use of major installations	85 000	85 000	This appropriation covers the use of the Computer Centre — 1.40.0 (leasing of job-oriented terminals).
				TOTAL POSTS	345 905	345 905	

APPROPRIATION ACCOUNT: DECONTAMINATION — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.20	1.20.9					These appropriations cover expenditure on decontamination at the Ispra Establishment.
				PRIMARY CHARGES			
			11	Staff	8 269	8 269	
			30	Technical operating expenditure	39 729	39 729	
				SECONDARY CHARGES			
			91	Use of staff	308 645	308 645	This appropriation covers expenditure in respect of: — 15 officials and Establishment staff, — 9 local staff.
			93	Use of scientific and technical support	10 000	10 000	
				TOTAL POSTS	366 643	366 643	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — JRC

Summary

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30						The posts are given in detail on the pages relating to Articles 1.30.1 to 1.30.9.
		1.30.1		Stores	p.m.	p.m.	
		1.30.2		Design offices	600 865	600 865	
		1.30.3		Workshops	2 746 524	2 746 524	
		1.30.4		Electronics laboratories	788 989	788 989	
		1.30.5		Chemical laboratories	904 949	904 949	
		1.30.6		Scientific and technical planning support	350 715	350 715	
		1.30.7		Scientific and technical support — Petten	688 031	688 031	
		1.30.8		Scientific and technical support — CBNM	536 086	536 086	
		1.30.9		Scientific and technical support — Institute for Transuranic Elements	564 130	564 130	
				TOTAL POSTS	7 180 289	7 180 289	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — JRC

Summary

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat	Heading	Commitments	Payments	
1	1.30						The resources are given in detail on the pages relating to Articles 1.30.1 to 1.30.9.
		1.30.1		Stores	p.m.	p.m.	
		1.30.2		Design offices	600 865	600 865	
		1.30.3		Workshops	2 746 524	2 746 524	
		1.30.4		Electronics laboratories	788 989	788 989	
		1.30.5		Chemical laboratories	904 949	904 949	
		1.30.6		Scientific and technical planning support	350 715	350 715	
		1.30.7		Scientific and technical support — Petten	688 031	688 031	
		1.30.8		Scientific and technical support — CBNM	536 086	536 086	
		1.30.9		Scientific and technical support — Institute for Transuranic Elements	564 130	564 130	
				TOTAL RESOURCES	7 180 289	7 180 289	

APPROPRIATION ACCOUNT: STORES — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.1		PRIMARY CHARGES			
			30	Technical operating expenditure	p.m.	p.m.	
				TOTAL POSTS	p.m.	p.m.	

APPROPRIATION ACCOUNT: DESIGN OFFICE — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.2					This article covers the expenditure of the Ispra Establishment design office.
				PRIMARY CHARGES			
			11	Staff	3 308	3 308	
			30	Technical operating expenditure	16 285	16 285	
				SECONDARY CHARGES			
			91	Use of staff	373 601	373 601	This appropriation covers expenditure in respect of: — 20 officials and Establishment staff, — 3 local staff.
			92	Use of infrastructure	202 799	202 799	The amount relating to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			94	Use of major installations	4 872	4 872	This appropriation covers the use of the Computer Centre — 1.40.0 (about 5 machine hours).
				TOTAL POSTS	600 865	600 865	

APPROPRIATION ACCOUNT: DESIGN OFFICE — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.2						The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			93	*Research objectives*				
				Waste processing and storage	2.11.0	63 991	63 991	
				Materials science	2.13.0	118 840	118 840	
				Basic research on materials	2.13.1			
				Application of nuclear energy for purposes other than electricity generation (hydrogen production)	2.14.0	46 724	46 724	
				Reactor safety	2.21.0	69 070	69 070	
				Information analysis office	2.23.0	21 330	21 330	
				Standards and reference materials	2.51.0	17 267	17 267	
				Protection of the environment	2.52.0	50 787	50 787	
				Remote sensing of the earth's resources	2.53.0	8 126	8 126	
				New technologies	2.54.0	30 472	30 472	
				Supervision of fissile materials	4.12.0	20 315	20 315	
				Appropriation account				
				Infrastructure	1.20	30 000	30 000	
				Application of Article 6 (c) of the Euratom Treaty to the staff and installations of the ESSOR reactor made available to the Italian Government	1.43.0	63 000	63 000	
				Technical assessments in support of Commission activities	1.91.0	20 315	20 315	
				Technical assistance to power plant operators	1.93.0	40 628	40 628	
				TOTAL RESOURCES		600 865	600 865	

APPROPRIATION ACCOUNT: WORKSHOPS — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30-3					This article covers the expenditure of workshops at the Ispra Establishment.
				PRIMARY CHARGES			
			11	Staff	25 357	25 357	
			30	Technical operating expenditure	75 075	75 075	
				SECONDARY CHARGES			
			91	Use of staff	1 715 112	1 715 112	This appropriation covers expenditure in respect of: — 106 officials and Establishment staff, — 22 local staff.
			92	Use of infrastructure	930 980	930 980	The appropriation covering use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	2 746 524	2 746 524	

APPROPRIATION ACCOUNT: WORKSHOPS — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.3	93	*Research objectives*				The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
				Waste processing and storage	2.11.0	38 015	38 015	
				Materials science	2.13.0	322 884	322 884	
				Basic research on materials	2.13.1			
				Application of nuclear energy for purposes other than electricity generation (hydrogen production)	2.14.0	166 650	166 650	
				Reactor safety	2.21.0	788 985	788 985	
				Applied data processing	2.22.0	13 020	13 020	
				Information analysis office	2.23.0	96 344	96 344	
				Standards and reference materials	2.51.0	166 651	166 651	
				Protection of the environment	2.52.0	330 697	330 697	
				Remote sensing of the earth's resources	2.53.0	26 038	26 038	
				New technologies	2.54.0	148 423	148 423	
				Biology	3.30.0	7 812	7 812	
				Supervision and management of fissile materials	4.12.0	156 233	156 233	
				Appropriation accounts				
				General administrative expenditure	1.20.1	20 000	20 000	
				Plant and site maintenance	1.20.5	34 000	34 000	
				Industrial protection and safety	1.20.6	12 000	12 000	
				Decontamination	1.20.9	10 000	10 000	
				Electronics laboratory	1.30.4	15 622	15 622	
				Chemical laboratory	1.30.5	33 850	33 850	
				Use of Ispra 1-reactor	1.42.0	11 455	11 455	
				Application of Article 6 (c) of the Euratom Treaty to the staff and installations of the ESSOR reactor made available to the Italian Government	1.43.0	126 500	126 500	
				Medium-activity laboratory	1.45.0	75 514	75 514	
				Technical assistance to power plant operators	1.93.0	109 378	109 378	
				Research under contract	1.92.0	36 453	36 453	
				TOTAL RESOURCES		2 746 524	2 746 524	

APPROPRIATION ACCOUNT: ELECTRONICS LABORATORY — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.4					This article covers the expenditure of the Ispra Establishment electronics laboratory.
				PRIMARY CHARGES			
			30	Technical and operating expenditure	136 710	136 710	This appropriation covers normal technical operating expenditure, materials, equipment and maintenance of equipment.
				SECONDARY CHARGES			
			91	Use of staff	403 818	403 818	This appropriation covers expenditure in respect of 27 officials and establishment staff.
			92	Use of infrastructure	219 196	219 196	The amount covering use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			93	Use of scientific and technical support	15 622	15 622	This appropriation covers the use of the workshop 1.30.3.
			94	Use of major installations	13 643	13 643	This appropriation covers the use of the Computer Centre — 1.40.0 (about 14 machine hours).
				TOTAL POSTS	788 989	788 989	

APPROPRIATION ACCOUNT: ELECTRONICS LABORATORY — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.4	93	*Research objectives*				The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
				Waste processing and storage	2.11.0	59 513	59 513	
				Materials science	2.13.0	51 883	51 883	
				Application of nuclear energy for purposes other than electricity generation (hydrogen production)	2.14.0	28 994	28 994	
				Reactor safety	2.21.0	133 523	133 523	
				Information analysis office	2.23.0	66 380	66 380	
				European data processing network	2.23.0	17 549	17 549	
				Standards and reference materials	2.51.0	32 046	32 046	
				Protection of the environment	2.52.0	151 834	151 834	
				Remote sensing of the earth's resources	2.53.0	25 179	25 179	
				New technologies	2.54.0	13 734	13 734	
				Supervision and management of fissile materials	4.12.0	112 159	112 159	
				Appropriation accounts				
				Technical assessments in support of Commission activities	1.91.0	24 416	24 416	
				Technical assistance to power plant operators	1.93.0	45 779	45 779	
				Administrative services	1.20.3	10 000	10 000	
				Application of Article 6 (c) of the Euratom Treaty to the staff and installations of the ESSOR reactor made available to the Italian Government	1.43.0	16 000	16 000	
				TOTAL RESOURCES		788 989	788 989	

APPROPRIATION ACCOUNT: CHEMICAL LABORATORY — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.5					This article covers the expenditure of the Ispra Establishment chemical laboratory.
				PRIMARY CHARGES			
			11	Staff	8 820	8 820	
			30	Technical operating expenditure	176 400	176 400	This appropriation covers normal technical operating expenditure, materials, equipment and the maintenance of equipment, and in particular the acquisition of the following equipment: Mass spectrometer (3rd tranche) 32 000 u.a. X-ray fluorescence apparatus (3rd tranche) 22 000 u.a. Washing machine for fine laboratory glassware 5 000 u.a. CH_2 spectrometer 30 000 u.a. Counting-rate assembly 16 250 u.a.
				SECONDARY CHARGES			
			91	Use of staff	435 709	435 709	This appropriation covers expenditure in respect of: — 19 officials and Establishment staff; — 10 local staff.
			92	Use of infrastructure	236 527	236 527	The amount covering use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			93	Use of scientific and technical support	33 850	33 850	
			94	Use of major installations	13 643	13 643	This appropriation covers the use of the Computer Centre — 1.40.0 (about 14 machine hours).
				TOTAL POSTS	904 949	904 949	

APPROPRIATION ACCOUNT: CHEMICAL LABORATORY — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.5						The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			93	*Research objectives*				
				Waste processing and storage	2.11.0	64 658	64 658	
				Materials science	2.13.0	110 250	110 250	
				Basic research on materials	2.13.1			
				Application of nuclear energy for purposes other than electricity generation (hydrogen production)	2.14.0	105 277	105 277	
				Reactor safety	2.21.0	25 697	25 697	
				Information analysis office	2.23.0	9 118	9 118	
				Standards and reference materials	2.51.0	55 540	55 540	
				Protection of the environment	2.52.0	248 688	248 688	
				Remote sensing of the earth's resources	2.53.0	26 525	26 525	
				New technologies	2.54.0	26 525	26 525	
				Supervision and management of fissile materials	4.12.0	111 908	111 908	
				Appropriation accounts				
				Infrastructure	1.20.0	60 000	60 000	
				Application of Article 6 (c) of the Euratom Treaty to the staff and installations of the ESSOR reactor made available to the Italian Government	1.43.0	16 000	16 000	
				Technical assistance to power plant operators	1.93.0	44 763	44 763	
				TOTAL RESOURCES		904 949	904 949	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL PLANNING SUPPORT — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.6					This article covers the scientific and technical planning expenditure of the Ispra Establishment.
				SECONDARY CHARGES			
			91	Use of staff	227 322	227 322	This amount corresponds to expenditure in respect of 10 officials.
			92	Use of infrastructure	123 393	123 393	The amount covering use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	350 715	350 715	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL PLANNING SUPPORT — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.6						The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			93	*Research objectives*				
				Waste processing and storage	2.11.0	38 579	38 579	
				Materials science	2.13.0	7 014	7 014	
				Basic research on materials	2.13.1			
				Reactor safety	2.21.0	154 315	154 315	
				Information analysis office	2.23.0	17 535	17 535	
				Standards and reference materials	2.51.0	45 594	45 594	
				Protection of the environment	2.52.0	17 535	17 535	
				Remote sensing of the earth's resources	2.53.0	45 594	45 594	
				Supervision and management of fissile materials	4.12.0	7 014	7 014	
				Appropriation account				
				Technical assessments in support of Commission activities	1.91.0	17 535	17 535	
				TOTAL RESOURCES		350 715	350 715	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (PETTEN) — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.7					
				PRIMARY CHARGES			
			30	Technical operating expenditure	37 300	37 300	This appropriation covers normal technical operating expenditure, materials, equipment and maintenance of equipment.
				SECONDARY CHARGES			
			91	Use of staff	392 081	392 081	This appropriation covers expenditure in respect of: — 31 officials and Establishment staff; — 1 local staff.
			92	Use of infrastructure	258 650	258 650	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	688 031	688 031	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (PETTEN) — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.7						The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			93	*Appropriation account*				
				HFR Reactor	1.41.0	682 203	682 203	
				Scientific divisions, Petten	1.50.5	5 828	5 828	
				TOTAL RESOURCES		688 031	688 031	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (CBNM) — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.8					
				PRIMARY CHARGES			
			30	Technical operating expenditure	52 500	52 500	This appropriation covers normal technical operating expenditure, materials, equipment and maintenance equipment.
				SECONDARY CHARGES			
			91	Use of staff	307 308	307 308	This appropriation covers expenditure in respect of: — 20 officials and Establishment staff; — 4 local staff.
			92	Use of infrastructure	176 278	176 278	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	536 086	536 086	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (CBNM) — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.8					The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			93	*Research objectives*			
				Central Bureau for Nuclear Measurements 2.24.0	536 086	536 086	
				TOTAL RESOURCES	536 086	536 086	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — INSTITUTE FOR TRANSURANIC ELEMENTS — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.30	1.30.9					
				PRIMARY CHARGES			
			30	Technical operating expenditure	36 750	36 750	This appropriation covers normal technical operating expenditure, materials, equipment and maintenance of equipment.
				SECONDARY CHARGES			
			91	Use of staff	324 260	324 260	This appropriation covers expenditure in respect of 21 officials and Establishment staff.
			92	Use of infrastructure	203 120	203 120	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	564 130	564 130	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — INSTITUTE FOR TRANSURANIC ELEMENTS — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.9					The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			93	*Research objectives*			
				Plutonium and transplutonic elements 2.12.0	338 478	338 478	
				Plutonium and transplutonic elements 4.11.0	225 652	225 652	
				TOTAL RESOURCES	564 130	564 130	

APPROPRIATION ACCOUNT: COMPUTER CENTRE — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.40	1.40.0		PRIMARY CHARGES			
			11	Staff	7 056	7 056	This appropriation covers expenditure in respect of over-time, bonuses and various allowances.
			30	Technical operating expenditure	2 064 000	2 064 000	This amount is mainly intended to cover expenditure connected with the leasing of the Ispra Computer Centre installations (IBM 370/165 computer, on-line linkage units, conventional data-processing machines, etc.).
			50	Contracts	20 000	20 000	This amount covers the contract for card punchers and checkers.
				SECONDARY CHARGES			
			91	Use of staff	482 745	482 745	This appropriation covers expenditure in respect of: — 22 officials and Establishment staff, — 13 local staff.
			92	Use of infrastructure	262 039	262 039	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	2 835 840	2 835 840	

APPROPRIATION ACCOUNT: COMPUTER CENTRE — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat	Heading		Commitments	Payments	
1	1.40	1.40.0						The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
			94	*Research objectives*				
				Waste processing and storage	2.11.0	163 713	163 713	
				Materials science	2.13.0	95 498	95 498	
				Basic research on materials	2.13.1			
				Application of nuclear energy for purposes other than electricity generation (hydrogen production)	2.14.0	18 515	18 515	
				Reactor safety	2.21.0	285 000	285 000	
				Applied data processing	2.22.0	433 561	433 561	
				Information analysis office	2.23.0	235 856	235 856	
				European data processing network	2.30.0	26 310	26 310	
				Standards and reference materials	2.51.0	24 392	24 392	
				Protection of the environment	2.52.0	102 351	102 351	
				Remote sensing of earth's resources	2.53.0	183 204	183 204	
				New technologies	2.54.0	4 872	4 872	
				Supervision and management of fissile materials	4.12.0	27 285	27 285	
				Appropriation accounts				
				Administrative services	1.20.3	550 000	550 000	
				Documentation, library	1.20.7	37 000	37 000	
				Management planning	1.20.8	85 000	85 000	
				Design office	1.30.2	4 872	4 872	
				Electronics laboratory	1.30.4	13 643	13 643	
				Chemical laboratory	1.30.5	13 643	13 643	
				Essor reactor	1.43.0	84 780	84 780	
				Medium-activity laboratory	1.45.0	4 872	4 872	
				Major installations of CBNM	1.46.0	18 515	18 515	

APPROPRIATION ACCOUNT: COMPUTER CENTRE — JRC *(contd)*

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
				Revenue from extra-Community sources 1.90.0	367 414	367 414	
				Technical assessments in support of Commission activities 1.91.0	46 774	46 774	
				Technical assistance to power plant operators 1.93.0	8 770	8 770	
				TOTAL RESOURCES	2 835 840	2 835 840	

APPROPRIATION ACCOUNT: HFR REACTOR — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.41	1.41.0					
				PRIMARY CHARGES			
			21	Immovable property and incidental expenditure	45 250	45 250	
			30	Technical operating expenditure	1 674 500	1 674 500	This appropriation relates in particular to expenditure on fuel elements (912 000 u.a.) and electricity for operational use (100 000 u.a.).
			50	Contracts	2 693 370	2 632 700	This appropriation is intended to cover services provided by the RCN mainly under the contract for technical operation of the reactor.
				SECONDARY CHARGES			
			91	Use of staff	24 231	24 231	This appropriation covers expenditure in respect of 1 official.
			92	Use of infrastructure	15 985	15 985	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			93	Use of scientific and technical support	682 203	682 203	
				TOTAL POSTS	5 135 539	5 074 869	

APPROPRIATION ACCOUNT: HFR REACTOR — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.41	1.41.0						
			94	*Research objectives*				
				Materials science	2.13.0	65 000	65 000	
				HFR Reactor	4.13.0	5 070 539	5 009 869	
				Appropriation accounts				
				Services to outsiders	1.90.0	p.m.	p.m.	
				TOTAL RESOURCES		5 135 539	5 074 869	

APPROPRIATION ACCOUNT: ISPRA-I REACTOR — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.42	1.42.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	p.m.	p.m.	'p.m.' enables the necessary transfers to be made to meet any unavoidable expenditure.
				SECONDARY CHARGES			
			93	Use of scientific and technical support	11 455	11 455	
			95	Use of scientific divisions	546 750	546 750	This appropriation covers the expenditure on 15 men/year assigned to research.
				TOTAL POSTS	558 205	558 205	

APPROPRIATION ACCOUNT: ISPRA-I REACTOR — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.42	1.42.0	94	*Research objective* Use of Ispra-I reactor 2.27.0	558 205	558 205	
				TOTAL RESOURCES	*558 205*	*558 205*	

APPROPRIATION ACCOUNT: ESSOR/ADECO REACTOR — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.43	1.43.0					The ESSOR reactor is being made available under a contract with the Italian Government. The opinion of the Reactor Management Committee on the expenditure estimates has not yet been obtained.
				PRIMARY CHARGES			
			11	Staff	181 500	181 500	This appropriation covers expenditure in respect of overtime, bonuses and various allowances.
			13	Missions and duty travel	5 000	5 000	
			25	Formal and other meetings	20 000	20 000	This appropriation covers expenditure in respect of formal and other meetings of experts and members of the Reactor Management Committee.
			30	Technical operating expenditure	2 813 567	2 813 567	This appropriation covers the technical operating expenditure of the complex.
			40	Investment	37 786	3 437 786	This appropriation covers the last portion of the expenditure resulting from the investments to be financed by the Italian Government over the four years of the 18 million units of account programme in accordance with the terms of the contract.
			50	Contracts	150 000	150 000	This appropriation covers expenditure in respect of contracts for the supply of services.
			60	Miscellaneous	80 000	80 000	This appropriation covers any expenditure on allowance for staff of Italian industries or organizations detached to ESSOR.
				SECONDARY CHARGES			
			91	Use of staff	3 114 033	3 114 033	This appropriation covers expenditure in respect of: — 170 officials and Establishment staff; — 3 local staff.
			92	Use of infrastructure	1 661 505	1 661 505	This appropriation covers the share of the ESSOR complex in the infrastructure expenditure: it is calculated on the basis of the following payroll: — 163 officials and Establishment staff; — 39 local staff. These are the staff actually seconded to the complex: the rest are infrastructure staff who cannot be identified by category.
			93	Use of scientific and technical support	221 500	221 500	
			94	Use of major installations	84 780	84 780	This appropriation covers the use of the Computer Centre — 1.40.0 (about 87 machine hours).
				TOTAL POSTS	8 369 671	11 769 671	

APPROPRIATION ACCOUNT: ESSOR/ADECO REACTOR — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.43	1.43.0						
			94	*Appropriation accounts*				
				Repayment by Italian Government	1.90.0	8 240 000	11 640 000	
				Resources derived from the use of the ESSOR complex by outsiders		129 671	129 671	
				TOTAL RESOURCES		8 369 671	11 769 671	

APPROPRIATION ACCOUNT: MEDIUM-ACTIVITY LABORATORY — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.45	1.45.0					
				PRIMARY CHARGES			
			11	Staff	4 965	4 965	This appropriation covers expenditure in respect of bonuses and various allowances.
			30	Technical operating expenditure	124 583	124 583	This appropriation covers technical operating expenditure, in particular on materials, equipment and equipment maintenance.
				SECONDARY CHARGES			
			91	Use of staff	248 578	248 578	This appropriation covers expenditure in respect of 14 officials and Establishment staff.
			92	Use of infrastructure	134 941	134 941	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			93	Use of scientific and technical support	75 514	75 514	
			94	Use of major installations	4 872	4 872	This appropriation covers the use of the Computer Centre — 1.40.0 (about 5 machine hours).
				TOTAL POSTS	593 453	593 453	

APPROPRIATION ACCOUNT: MEDIUM-ACTIVITY LABORATORY — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.45	1.45.0						
			94	*Appropriation accounts*				
				Revenue derived from outsiders		p.m.	p.m.	
				Research under contract	1.92.0	255 185	255 185	
				Technical assistance to power plant operators	1.93.0	338 268	338 268	
				TOTAL RESOURCES		593 453	593 453	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS OF CBNM — JRC (ACCELERATORS AND SPECTROMETRY)

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.46	1.46.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	611 250	1 181 250	This appropriation covers in particular expenditure in respect of equipment and materials, industrial electricity for the operation of accelerators and mass spectrometers and the basing of a computer. (The timetable for the payment instalments in respect of the capital investment made in 1974 is as follows: 1974: 550 000 u.a., 1975: 570 000 u.a., 1976: 180 000 u.a.).
			50	Contracts	5 250	5 250	
				SECONDARY CHARGES			
			91	Use of staff	336 180	336 180	This appropriation covers expenditure in respect of: — 18 officials and Establishment staff, — 2 local staff.
			92	Use of infrastructure	192 840	192 840	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			94	Use of major installations	18 515	18 515	This appropriation covers to the use of the Computer Centre — 1.40.0 (about 19 machine hours).
				TOTAL POSTS	1 164 035	1 734 035	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS OF CBNM — JRC (ACCELERATORS AND SPECTROMETRY)

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.46	1.46.0	94	*Research objective* Central Bureau for Nuclear Measurements 2.24.0	1 164 035	1 734 035	
TOTAL RESOURCES					1 164 035	1 734 035	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS — JRC (INSTITUTE FOR TRANSURANIC ELEMENTS)

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.47	1.47.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	627 100	627 100	This appropriation covers technical operating expenditure, in particular on materials, equipment and maintenance of buildings and equipment.
			50	Contracts	220 000	220 000	
				SECONDARY CHARGES			
			91	Use of staff	541 408	541 408	This appropriation covers expenditure in respect of: — 37 officials and Establishment staff, — 1 local staff member.
			92	Use of infrastructure	339 143	339 143	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	1 727 651	1 727 651	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS — JRC (INSTITUTE FOR TRANSURANIC ELEMENTS)

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.47	1.47.0						
			94	*Research objective*				
				Plutonium and transplutonic elements	2.12.0	1 036 591	1 036 591	
				Plutonium and transplutonic elements	4.11.0	691 060	691 060	
TOTAL RESOURCES						1 727 651	1 727 651	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EURATOM TREATY TO COMMISSION STAFF MADE AVAILABLE TO THE BELGIAN GOVERNMENT (CENTRE FOR NUCLEAR STUDIES — BR 2, MOL REACTOR)

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.48	1.48.0					The BR-2 reactor and 33 staff have been placed at the Belgian Government's disposal on the basis of Article 6 (c) of the EAEC Treaty (agreement between the Belgian Government and Euratom of 1973).
				PRIMARY CHARGES			
			11	Staff	3 850	3 850	
			13	Missions and duty travel	10 000	10 000	
			22	Movable property and incidental expenditure	p.m.	p.m.	
			23	Recurring administrative expenses	p.m.	p.m.	
			24	Formal and other meetings	8 650	8 650	
				SECONDARY CHARGES			
			91	Staff	755 213	755 213	This appropriation covers staff expenditure assessed as follows: u.a. — 10 Category A staff at 32 990·29 u.a. = 329 902·92 — 21 Category B staff at 19 032·61 u.a. = 399 684·78 — 2 Category C staff at 12 812·50 u.a. = 25 625·00 Total 755 212·70
				TOTAL POSTS	777 713	777 713	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EURATOM TREATY TO COMMISSION STAFF MADE AVAILABLE TO THE BELGIAN GOVERNMENT (CENTRE FOR NUCLEAR STUDIES — BR 2, MOL REACTOR)

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.48	1.48.0	94	Repayment by Belgian Government	777 713	777 713	The repayments are being made in accordance with the terms of the agreement between the Belgian Government and Euratom of 1973.
TOTAL RESOURCES					777 713	777 713	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EURATOM TREATY TO COMMISSION STAFF MADE AVAILABLE TO CERTAIN NATIONAL BODIES (FORMER ASSOCIATIONS CONCERNED WITH 'ADVANCED REACTORS')

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.49	1.49.0					Some of the staff from the former associations concerned with 'advanced reactors' have been placed at the disposal of: — Gesellschaft für Kernforschung — GKF; — Kernforschungsanlage — KFA; — Syndicat luxembourgeois pour l'Industrie nucléaire — LUXATOM; — Commissariat à l'Energie Atomique — CEA; — Comitato nazionale per l'energia nucleare — CNEN, on the basis of Article 6 (c) of the Euratom Treaty. The agreements concluded between these bodies and Euratom provide that the former shall repay the charges relating to the salaries and allowances paid by the Commission to its staff in question.
				PRIMARY CHARGES	p.m.	p.m.	
				SECONDARY CHARGES			
			91	Use of staff	867 897	867 897	This appropriation covers expenditure in respect of: — 24 Cat. A staff at 32 990·29 u.a. = 791 766·99 u.a. — 4 Cat. B staff at 19 032·61 u.a. = 76 130·43 u.a. 28 Total 867 897·42 u.a.
				TOTAL POSTS	867 897	867 897	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EURATOM TREATY TO COMMISSION STAFF MADE AVAILABLE TO CERTAIN NATIONAL BODIES (FORMER ASSOCIATIONS CONCERNED WITH 'ADVANCED REACTORS')

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.49	1.4.9	94	Repayments by Governments or competent bodies of the Member States concerned	867 897	867 897	The repayments are being made in accordance with the terms of the agreements concluded between the bodies in question and Euratom.
TOTAL RESOURCES					867 897	867 897	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — JRC

Summary

in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.50	1.50.1		Scientific Divisions — Ispra	20 995 198	20 995 198	
		1.50.2		Scientific Divisions — Karlsruhe	3 144 442	3 144 442	
		1.50.3		Scientific Divisions — CBNM	3 279 782	3 279 782	
		1.50.4		Scientific Divisions — HFR	1 295 029	1 295 029	
		1.50.5		Scientific Divisions — Petten	700 000	700 000	
				TOTAL POSTS	29 414 451	29 414 451	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — JRC

Summary

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.50	1.50.1		Scientific Divisions — Ispra/Petten	20 995 198	20 995 198	Details of the resources are given on the pages concerning Articles 1.50.1 to 1.50.5.
		1.50.2		Scientific Divisions — Karlsruhe	3 144 442	3 144 442	
		1.50.3		Scientific Divisions — CBNM	3 279 782	3 279 782	
		1.50.4		Scientific Divisions — HFR	1 295 029	1 295 029	
		1.50.5		Scientific Divisions — Petten	700 000	700 000	
				TOTAL RESOURCES	29 414 451	29 414 451	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — ISPRA — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.50	1.50.1					
				PRIMARY CHARGES			
			11	Use of staff	125 930	125 930	This appropriation covers expenditure in respect of overtime, bonuses and various allowances.
				SECONDARY CHARGES			
			91	Use of staff	13 526 136	13 526 136	This appropriation covers expenditure in respect of: — 646 officials and Establishment staff, 576 of whom are staff directly assigned to research and 70 of whom provide the internal administrative services for the various divisions; — 63 local staff.
			92	Use of infrastructure	7 343 132	7 343 132	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	*20 995 198*	*20 995 198*	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — ISPRA— JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.50	1.50.1	95	Waste processing and storage	2.11.0	1 458 000	1 458 000	
				Materials science	2.13.0	2 879 549	2 879 549	
				Basic research on materials	2.13.1			
				Application of nuclear energy for purposes other than electricity generation (hydrogen production)	2.14.0	1 348 650	1 348 650	
				Reactor safety	2.21.0	4 191 750	4 191 750	
				Applied data processing	2.22.0	1 129 950	1 129 950	
				Information analysis office	2.23.0	984 150	984 150	
				Training	2.26.0	364 500	364 500	
				European data processing network	2.30.0	145 800	145 800	
				Standards and reference materials	2.51.0	1 421 550	1 421 550	
				Protection of the environment	2.52.0	3 389 850	3 389 850	
				Remote sensing of the earth's resources	2.53.0	145 800	145 800	
				New technologies	2.54.0	546 750	546 750	
				Supervision and management of fissile materials	4.12.0	984 149	984 149	
				Isfra — I reactor	1.42.0	546 750	546 750	
				Technical assessments in support of Commission activities	1.91.0	437 400	437 400	
				Research under contract	1.92.0	182 250	182 250	
				Technical assistance to power plant operators	1.93.0	838 350	838 350	
				TOTAL RESOURCES		20 995 198	20 995 198	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — KARLSRUHE — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.50	1.50.2					
				SECONDARY CHARGES			
			91	Use of staff	1 933 363	1 933 363	This appropriation covers expenditure in respect of 105 officials and Establishment staff.
			92	Use of infrastructure	1 211 079	1 211 079	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	3 144 442	3 144 442	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — KARLSRUHE — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.50	1.50.2	95	Plutonium and transplutonic elements 2.12.0	1 886 665	1 886 665	
				Plutonium and transplutonic elements 4.11.0	1 257 777	1 257 777	
				TOTAL RESOURCES	3 144 442	3 144 442	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — CBNM — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.50	1.50.3					
				SECONDARY CHARGES			
			91	Use of staff	2 084 229	2 084 229	This appropriation covers expenditure in respect of: — 105 officials and Establishment staff; — 5 local staff.
			92	Use of infrastructure	1 195 553	1 195 553	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL POSTS	3 279 782	3 279 782	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — CBNM — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.50	1.50.3	95	Central Bureau for Nuclear Measurements 2.24.0	3 279 782	3 279 782	
TOTAL RESOURCES					3 279 782	3 279 782	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — HFR

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.50	1.50.4					
				PRIMARY CHARGES			
			30	Technical operating expenditure	10 000	10 000	
				SECONDARY CHARGES			
			91	Use of staff	774 260	774 260	This appropriation covers expenditure in respect of 44 officials and Establishment staff.
			92	Use of infrastructure	510 769	510 769	The amount corresponding to use of infrastructure is calculated in relation to the payroll of the staff covered by this account.
				TOTAL POSTS	1 295 029	1 295 029	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — HFR

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.50	1.50.4	95	HFR Reactor 4.13.0	1 295 029	1 295 029	
TOTAL RESOURCES					1 295 029	1 295 029	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — PETTEN
(Staff awaiting appointment)

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.50	1.50.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	10 000	10 000	
				SECONDARY CHARGES			
			91	Use of staff	373 113	373 113	This appropriation corresponds to expenditure in respect of: — 47 officials and Establishment staff; — 1 local staff.
			92	Use of infrastructure	311 059	311 059	The amount corresponding to use of infrastructure is calculated in relation to the payroll of the staff covered by this account.
			93	Use of scientific and technical support	5 828	5 828	
				TOTAL POSTS	700 000	700 000	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — PETTEN

(Staff awaiting appointment)

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.50	1.50.5	95	Staff awaiting appointment to the new activities at the JRC in Petten 8.90.0	700 000	700 000	
TOTAL RESOURCES					700 000	700 000	

APPROPRIATION ACCOUNT: SERVICES TO OUTSIDERS — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.90	1.90.0					This appropriation account records the expenditure and resources resulting from making welfare and research facilities available to outsiders.
				PRIMARY CHARGES	p.m.	p.m.	
				SECONDARY CHARGES			
			92	Use of infrastructure	115 000	115 000	This amount concerns the use of Ispra welfare facilities by outsiders (1.20.4).
			94	Use of major installations	10 382 695	13 782 695	This amount includes: *(in u.a.)*
				TOTAL POSTS	10 497 695	13 997 695	

	Commitments	Payments
— use of Computer Centre (about 350 machine hours) (1.40)	367 414	367 414
— use of HFR (1.41)	p.m.	p.m.
— use of major installations of CBNM (1.46)	p.m.	p.m.
— application of Article 6 (c) of the Euratom Treaty to:		
— Essor reactor (1.43)	8 369 671	11 769 671
— BR 2 reactor (1.48)	777 713	777 713
— Staff of former associations concerned with 'advanced reactors' (1.49)	867 897	867 897
	10 382 695	13 782 695

APPROPRIATION ACCOUNT: SERVICES TO OUTSIDERS — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.90	1.90.0		*Proceeds of services to outsiders*	10 497 695	13 997 695	
				TOTAL RESOURCES	10 497 695	13 997 695	

APPROPRIATION ACCOUNT: TECHNICAL ASSESSMENTS IN SUPPORT OF COMMISSION ACTIVITIES — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.91	1.91.0					This appropriation account has as its basis the posts which give rise to the expenses relating to the studies carried out at the JRC, Ispra, in support of Commission activities.
				PRIMARY CHARGES			
			30	Technical operating expenditure	3 560	3 560	
				SECONDARY CHARGES			
			93	Use of scientific and technical support	62 266	62 266	
			94	Use of major installations	46 774	46 774	This appropriation covers the use of the Computer Centre — 1.40.0 (around 48 machine hours).
			95	Use of scientific divisions	437 400	437 400	This appropriation covers the expenditure on 12 men/year assigned to research.
				TOTAL POSTS	550 000	550 000	

APPROPRIATION ACCOUNT: TECHNICAL ASSESSMENTS IN SUPPORT OF COMMISSION ACTIVITIES — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.91	1.91.0		*Proceeds of services to outsiders*	550 000	550 000	The resources for this appropriation account are derived from item 2652 of Section III (Commission) of the Budget of the European Communities. The Directorates-General concerned are as follows: — DG. III — Industrial and Technological Affairs — DG. V — Social Affairs — DG. VII — Transport — DG. XII — Research, Science and Education — DG. XVII — Energy and Euratom Security
			99	The balance to be assigned to the objective 'Technical assessments in support of Commission activities' 2.28.0	p.m.	p.m.	
				TOTAL RESOURCES	550 000	550 000	

APPROPRIATION ACCOUNT: RESEARCH UNDER CONTRACT — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.92	1.92.0					This appropriation account records the technical expenditure involved in activities to be carried out under contract.
				PRIMARY CHARGES			
			27	Publication and information	2 600	5 600	This appropriation is intended to cover expenditure on the organization of exhibitions.
			30	Technical operating expenditure	1 223 700	1 265 700	This appropriation includes particularly the technical cost of preparing activities to be undertaken via contracts and assistance in connection with licencing contracts as well as technical operating costs relative to the 'Blowdown' contract.
				SECONDARY CHARGES			
			93	Use of scientific and technical support	36 453	36 453	
			94	Use of major installations	255 185	255 185	This amount corresponds to the assignment of a share in the cost of the medium-activity laboratory — 1.45.0.
			95	Use of scientific divisions	182 250	182 250	This amount corresponds to the expenditure on 5 men/year assigned to research.
				TOTAL POST	1 700 188	1 745 188	

APPROPRIATION ACCOUNT: RESEARCH UNDER CONTRACT — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.92	1.92.0					This amount corresponds to the contract 'Blowdown'.
				Proceeds of services to outsiders	1 220 900	1 220 900	
			99	The balance to be assigned to the objective 'Research under contract' 2.40.0	479 288	479 288	
				TOTAL RESOURCES	1 700 188	1 700 188	

APPROPRIATION ACCOUNT: TECHNICAL ASSISTANCE TO POWER PLANT OPERATORS — JRC

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.93	1.93.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	12 238	112 238	This appropriation covers technical operating costs and also includes an amount of around 100 000 units of account for the purchase of basic equipment provided for in the 'in-pile inspection and operations' project.
				SECONDARY CHARGES			
			93	Use of scientific and technical support	240 548	240 548	
			94	Use of major installations	347 038	347 038	This appropriation covers the use of the Computer Centre (1.40.0) (about 9 machine hours) 8 770 u.a. and of the Medium Activity Laboratory (1.45.0) 338 268 u.a. 347 038 u.a.
			95	Use of scientific divisions	838 350	838 350	This appropriation covers the expenditure on 23 men/year assigned to research.
				TOTAL POSTS	1 438 174	1 538 174	

APPROPRIATION ACCOUNT: TECHNICAL ASSISTANCE TO POWER PLANT OPERATORS — JRC

(in u.a.)

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.93	1.93.0					
				Proceeds of services to outsiders	p.m.	p.m.	
			99	The balance to be assigned to the objective 'Technical assistance to power plant operators' 2.25.0	1 438 174	1 538 174	
				TOTAL RESOURCES	1 438 174	1 538 174	

APPROPRIATION ACCOUNT: WORK FOR OUTSIDERS IN THE FIELD OF APPLIED DATA PROCESSING

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.94	1.94.0					The appropriations for this appropriation account cover the acquisition, reproduction and forwarding to outsiders of documents and programs from the ICES Users Group (MIT) and the QCPE (Quantum Chemistry Program Exchange, Indiana): the expenses arising out of these operations are borne entirely by the outsider requesting such services.
				PRIMARY CHARGES			
			23	Recurring administrative expenditure	60 000	60 000	
			27	Publication	20 000	20 000	
				TOTAL POSTS	80 000	80 000	

APPROPRIATION ACCOUNT: WORK FOR OUTSIDERS IN THE FIELD OF APPLIED DATA PROCESSING

(in u.a.

RESOURCES							Notes
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.94	1.94.0		*Proceeds of services to outsiders*	80 000	80 000	
				TOTAL RESOURCES	80 000	80 000	

APPROPRIATION ACCOUNT: WORK ON BEHALF OF THE 'REFERENCE MATERIALS AND METHODS' PROJECT

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.95	1.95.0		PRIMARY CHARGES			
			30	Technical operating expenditure	40 000	40 000	These appropriations are intended to cover the expenses relating to the work carried out at the JRC, Ispra, in support of and on behalf of the 'Reference materials and methods' project (Community Bureau of References) 3.51.0
				TOTAL	40 000	40 000	

APPROPRIATION ACCOUNT: WORK ON BEHALF ON THE 'REFERENCE MATERIALS AND METHODS' PROJECT

(in u.a.)

POSTS							Notes
Title	Chapter	Article	Cat.	Breakdown by class of expenditure Heading	Budgetary commitments	Payment authorizations	
1	1.95	1.95.0		Proceeds of services to outsiders (3.51 — cat. 99)	40 000	40 000	
				TOTAL	40 000	40 000	

COUNCIL DECISION

authorizing the Commission to make certain transfers of funds

In accordance with Article 103 (1) of the Financial Regulation applicable to the budget of the European Communities, the Council authorizes the Commission to make the following transfers for the purposes of the statement of expenditure relating to research and investment activities for the financial year 1975:

Inter-chapter transfers resulting from the structure of the Functional Budget

The Commission shall decide on transfers between chapters within programmes governed by the same financing scale where such transfers are necessitated by variations, in the implementation of the Functional Budget, between the initial budgetary authorizations and the actual needs resulting from secondary charges.

These transfers shall not have the effect of increasing or reducing by more than 10 %, as to appropriations for commitment and appropriations for payment, the original appropriation entered in each chapter.

These transfers shall not have the effect of necessitating an increase in the programme appropriations as adopted by the Council following the initial programme decision or any revisions of subsequent programmes.

STAFF AUTHORIZATIONS RELATING TO RESEARCH AND INVESTMENT ACTIVITIES

I. Joint Research Centre

Categories and grades	Staff authorized for 1974			Staff authorized for 1975		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	2	—	2	2 (6)	—	2 (6)
A 2	9	1	10	9	1	10
A 3	26	5	31	25	8	33
A 4	76	5	81	82	6	88
A 5	225	12	237	230	12	242
A 6	99	3	102	88	2	60
A 7	21	3	24	25	1	26
A 8	—	—	—	—	—	—
Total A	458	29	487	461 (6)	30	491 (6)
B 1	49	19	68	61	17	78
B 2	192	36	228	182	32	214
B 3	191	17	208	183	20	203
B 4	181	12 (3 sec.)	193	173	(6 sec.) 13	186
B 5	55	13 (3 sec.)	68	55	11 (8 sec.)	66
Total B	668	97	765	654	93	747
C 1	39	24	63	45	24	69
C 2	51	35	86	44	35	79
C 3	15	5	20	9	2	11
C 4	—	—	—	—	—	—
C 5	—	—	—	—	—	—
Total C	105	64	169	98	61	159
D 1	1	—	1	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
Total D	1	—	1	—	—	—
Total A/B/C/D	1 232	190	1 422	1 213	184	1 397
Establishment staff	350	138	488	334	135	469
Overall Total (3)	**1 582**	**328**	**1 910**	**1 547 (6)**	**319**	**1 866 (4)(5)(6)**
			— 44			
			Total staff authorized for 1974 = 1 866 .			

FOOTNOTES

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the Establishments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the Establishments.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) Category B staff in scientific/technical posts A5/A8 and administrative posts A7/A6 provided for in the budget, up to 5 % of these posts;

(b) Category C staff in B posts provided for in the budget, up to 5 % of these posts;

(c) Establishment staff in Category C and D posts provided for in the budget, up to 10 % of these posts.

(4) Including 170 posts occupied by staff made available to the Italian Government according to the provisions of Article 6 (c) of the Euratom Treaty (see appropriation account 1.43 Essor/Adeco).

(5) Including 20 posts occupied by staff awaiting appointment to the new activities at the JRC in Petten.

(6) Including 1 temporary post.

II. Headquarters and indirect action

Categories and grades	Staff authorized for 1974			Staff authorized for 1975		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—
A 2	2	—	2	2	—	2
A 3	21	—	21	22	—	22
A 4	47	1	48	47	1	48
A 5	93	2	95	82	2	84
A 6	46	—	46	40	—	40
A 7	9	—	9	10	—	10
A 8	—	—	—	—	—	—
Total A	218	3	221	203	3	206
B 1	7	1	8	9	1	10
B 2	23	1	24	23	3	26
B 3	24	5 (2 sec.)	29	29	5 (4 sec.)	34
B 4	18	1 (1 sec.)	19	17	—	17
B 5	10	—	10	5	—	5
Total B	82	8	90	83	9	92
C 1	1	2	3	1	1	2
C 2	—	10	10	—	9	9
C 3	—	4	4	—	4	4
C 4	—	1	1	—	1	1
C 5	—	—	—	—	—	—
Total C	1	17	18	1	15	16
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
Total D	—	—	—	—	—	—
Total A/B/C/D	301 (4)	28	329	287 (4)	27	314
Establishment staff	2	1	3	2	1	3
Overall Total (3)	**303**	**29**	**332**	**289**	**28**	**317 (5)**

FOOTNOTES

(1) All staff employed in scientific or technical departments and performing scientific or technical work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) Category B staff in scientific/technical posts A5/A8 and administrative posts A7/A6 provided for in the budget, up to 5 % of these posts,

(b) Category C staff in B posts provided for in the budget, up to 5 % of these posts,

(c) Establishment staff in Category C and D posts provided for in the budget, up to 10 % of these posts.

(4) Including 20 temporary posts in accordance with the Council Decision of 21 June 1971 — amended by the Decision of 14 May 1973 and 17 December 1973 — adopting a five-year research and training programme in the field of fusion and plasma physics; these temporary posts may not exceed the duration of the programme.

(5) Including 61 posts occupied by staff made available to national bodies according to Article 6 (c) of the Euratom Treaty (see details on the appropriation accounts 1.48 and 1.49).

COMMISSION

ANNEX II

OFFICIAL PUBLICATIONS OFFICE

ESTIMATE OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 1975 (RECAPITULATIVE TABLE) [1]

(1) See Decision of 16 January 1969 setting up the Office for Official Publications of the European Communities, Article 7 (1) (OJ No L 13, 18. 1. 1969).

COMMISSION

Annex II
(Official Publications Office)

Revenue

Title Chapter	Article	Item	Category of revenue	Amount of revenue	
				Financial year 1975 u.a.	Financial year 1974 u.a.
TITLE 4			DEDUCTIONS FROM STAFF REMUNERATION		
Chapter 40			*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	161 000	194 100
Chapter 41			*Staff contributions to the pension scheme*	104 300	96 300
			TITLE 4 — TOTAL	265 300	290 400
TITLE 9			MISCELLANEOUS REVENUE		
Chapter 90			*Proceeds of the sale of movable and immovable property*	p.m.	p.m.
	902		Sale of publications, printed works and films		
Chapter 92			*Revenue and allowances for services rendered against payment*		
	924		Revenue arising from work carried out by the Official Publications Office in respect of:		
		9240	Publishing	2 720 000 (1)	1 500 000
		9241	Printing	1 000 000 (1)	850 000
		9242	Sales	320 000	550 000
		9243	The sale of collected acts	—	75 000
		9244	Translations	—	—
Chapter 95			*Miscellaneous income*		
	950		Income from investments and loans, bank interest and other items	p.m.	p.m.
	951		Differences on exchange	p.m.	p.m.
			TITLE 9 — TOTAL	4 040 000 (1)	2 975 000 (2)
			Grand Total	**4 305 300**	**3 265 400**

(1) Including 2 942 000 u.a. *pro-forma*. A *pro-forma* expenditure of a corresponding amount is shown under Article 380 of the draft budget of the Commission.

(2) Including 1 875 000 u.a. *pro-forma*. A *pro-forma* expenditure of a corresponding amount is shown under Article 380 of the Commission's budget.

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Annex II
(Official Publications Office)

General summary of appropriations (1975 and 1974) and expenditure (1973)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1975	Appropriations 1974	Expenditure 1973
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 11	Staff	3 153 500	2 629 570	2 014 769·46
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	43 100	66 600	43 161·38
Chap. 13	Expenditure relating to missions and duty travel	66 000	65 000	48 811·56
Chap. 14	Expenditure on social welfare and further vocational training of staff	24 000	—	—
	TITLE 1 — TOTAL	3 286 600	2 761 170	2 106 742·40
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	p.m.	p.m.	3 700·00
Chap. 21	Rental of buildings and incidental expenditure	720 500	630 390	203 342·08
Chap. 22	Movable property and ancillary expenses	185 100	179 800	84 370·22
Chap. 23	Current administrative expenditure	830 000	416 700	379 191·80
Chap. 24	Entertainment and representation expenses	2 500	2 500	824·30
Chap. 25	Expenditure for formal and other meetings	4 600	4 500	1 585·28
Chap. 26	Expenditure on studies, surveys and consultations	p.m.	p.m.	—
Chap. 27	Expenditure on publishing and information	p.m.	p.m.	—
	TITLE 2 — TOTAL	1 742 700	1 233 890	673 013·68

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Annex II
(Official Publications Office)

General summary of appropriations (1975 and 1974) and expenditure (1973) *(contd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1975	Appropriations 1974	Expenditure 1973
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 38	Loan of services between Institutions	p.m.	p.m.	—
	TITLE 3 — TOTAL	p.m.	p.m.	—
TITLE 9	OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	279 600	109 000	—
Chap. 99	Expenditure not specifically provided for	50 000	25 000	—
	TITLE 9 — TOTAL	329 600	134 000	—
	Grand Total	**5 358 900**	**4 129 060**	**2 779 756·08**

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Annex II
(Official Publications Office)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	1 546 300	1 427 000	1 040 780·82
	1101	Family allowances	179 100	156 500	120 138·60
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations	215 700	186 400	145 100·84
	1103	Temporary fixed allowances	16 100	19 700	10 281·66
		Article 110 — Total	1 957 200	1 789 600	1 316 301·92
111		*Other staff*			
	1110	Auxiliary staff	30 000	25 000	11 380·10
	1112	Local staff	290 600	260 000	224 516·98
		Article 111 — Total	320 600	285 000	235 897·08

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(Official Publications Office)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks	*posts*	*appropriations* u.a.
110				
	1100	The appropriation was calculated on the following basis:		
		— Posts provided for in the 1974 list of posts	181	1 491 300
		— New posts for 1975 (appropriations for 6 months)	17	55 000
			198	1 546 300
	1101	The appropriation was calculated on the following basis:		
		— Posts provided for in the 1974 list of posts		172 700
		— New posts for 1975 (appropriations for 6 months)		6 400
				179 100
	1102	The appropriation was calculated on the following basis:		
		— Posts provided for in the 1974 list of posts		208 000
		— New posts for 1975 (appropriations for 6 months)		7 700
				215 700
	1103	This appropriation is intended for the payment of the temporary fixed allowance referred to in Article 4a of Annex VII of the Staff Regulations. The appropriation is to cover Category C posts which are already included in the 1974 establishment plan.		
111				
	1110	The appropriation covers the remuneration of 5 auxiliary staff who are required as result of extra work and absences due to sickness.		
	1112	This appropriation is to cover wages and employers' social security contributions for local staff. The appropriation must cover the remuneration of an average number of 47 local staff (approximate figure) in 1975.		

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Annex II
(Official Publications Office)

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	60 300	50 200	35 617·44
	1131	Accident insurance and occupational diseases	14 800	13 200	8 131·66
		Article 113 — Total	75 100	63 400	43 749·10
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	1 700	1 700	1 120·00
	1141	Travel expenses on annual leave	27 280	17 200	11 901·24
	1142	Accommodation and transport allowances	p.m.	p.m.	—
	1143	Fixed special duty allowances	p.m.	p.m.	—
	1144	Fixed travel allowances	720	1 440	1 140·00
	1149	Other allowances and refunds	100	130	74·40
		Article 114 — Total	29 800	20 470	14 235·64
115		*Overtime*	25 900	20 000	15 073·76
116		*Weightings*	538 900	296 100	181 405·12

COMMISSION
Annex II
(Official Publications Office)

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
113		The appropriation was calculated on the following basis: — Posts provided for in the 1974 list of posts: item 1130: 58 100 u.a.; item 1131: 14 300 u.a. — New posts for 1975 (appropriations for 6 months): item 1130: 2 200 u.a.; item 1131: 500 u.a. item 1130: 60 300 u.a.; item 1131: 14 800 u.a.
114		
	1141	The appropriation was calculated on the following basis: — Posts provided for in the 1974 list of posts: 24 980 u.a. — New posts for 1975: 2 300 u.a. 27 280 u.a.
115		The appropriation is intended to cover, in the form of payments at hourly rates, overtime worked by staff in Categories C and D and by auxiliary and local staff who cannot be compensated according to the procedures provided for in Annex VI to the Staff Regulations. This is specially true in the case of the Official Journal dispatch department. The appropriation was calculated on the following basis: u.a. — Posts provided for in the 1974 list of posts: 24 300 — New posts for 1975: 1 600 25 900
116		This appropriation is to cover the payment of the weightings provided for in Article 64 of the Staff Regulations and in Article 64 of the Conditions of Employment of Other Servants. The appropriation was calculated on the following basis: u.a. — Posts provided for in the 1974 list of posts: 514 700 — New posts for 1975 (appropriations for 6 months): 24 200 538 900

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Annex II
(Official Publications Office)

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
117		*Supplementary services*			
	1171	Freelance proof-readers	200 000	150 000	203 106·84
	1172	Other services and work sent out for translation and typing	6 000	5 000	5 000·00
		Article 117 — Total	206 000	155 000	208 106·84
		CHAPTER 11 — TOTAL	3 153 500	2 629 570	2 014 769·46
		CHAPTER 12			
121		*Travel expenses* (including members of the family)			
	1211	Staff	3 000	3 700	1 944·70
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	14 100	21 500	16 691·14
123		*Removal expenses*			
	1231	Staff	14 200	26 200	7 794·16
124		*Temporary daily subsistence allowances*			
	1241	Staff	11 800	15 200	16 731·38
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	p.m.	p.m.	—
		CHAPTER 12 — TOTAL	43 100	66 600	43 161·38

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 11 — STAFF *(contd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
117		
	1171	Appropriation intended to cover the fees and travel expenses of freelance proof-readers. Proof-reading requirements are determined mainly by the following factors: (a) Since 1974 the Office has been sending freelance proof-readers to a much greater number of Parliamentary part-sessions. (b) The volume of the Official Journal has continued to increase (40 % during the first five months of 1974 as compared with 1973). The appropriations for 1974 are thus insufficient, particularly as the Secondary Legislation edition is still being continued, and the Case Law edition from 1952 to 1972 is being added in English.
	1172	Appropriation for the employment of temporary staff for the typing work.

The appropriations of Chapter 12 are to cover the allowances and expenses involved in taking on 17 extra staff.

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Annex II
(Official Publications Office)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1301	Staff	66 000	65 000	48 811·56
		CHAPTER 13 — TOTAL	66 000	65 000	48 811·56
		CHAPTER 14			
142		*Restaurants and canteens*	24 000	—	—
		CHAPTER 14 — TOTAL	24 000	—	—
		Title 1 — Total	**3 286 600**	**2 761 170**	**2 106 742·40**

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
142		From 1975 onwards there will be only one Community restaurant, namely at the European Centre, which is a considerable distance from the Office. It is important for the staff to be able to lunch on the premises so that work can continue uninterrupted. The appropriation is intended therefore for equipping a cafeteria/canteen in the new building with all the necessary appliances for preparing (reheating) and serving the food. The amount corresponds to an estimate which is broken down as follows: u.a. Canteen furniture (tables, chairs) 5 000 Purchase and installation of reheating equipment and additional expenses 19 000 24 000

COMMISSION

Annex II
(Official Publications Office)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 20			
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	p.m.	p.m.	3 700·00
		CHAPTER 20 — TOTAL	p.m.	p.m.	3 700·00
		CHAPTER 21			
210		*Rent*	550 000	513 140	148 789·86
211		*Insurance*	6 500	1 750	894·40
212		*Water, gas, electricity and heating*	55 000	32 000	16 000·00
213		*Cleaning and maintenance*	74 000	70 000	29 661·92
214		*Fitting out of premises*	10 000	12 000	5 995·90
219		*Other expenses*	25 000	1 500	2 000·00
		CHAPTER 21 — TOTAL	720 500	630 390	203 342·08

COMMISSION
Annex II
(Official Publications Office)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks
	210	The appropriation is intended to cover the payment of the rent of the Office for Official Publications building; the increase in the appropriation is due to the contractual index-linked increase in rent.
	211	The appropriation is intended to cover the Office's share in the contracts concluded by the Commission with insurance companies in respect of the building occupied by the Office for Official Publications.
	212	The appropriation has been calculated on the basis of expenditure recorded during the first three months of the financial year 1974 during which the building was occupied.
	213	The appropriation corresponds to maintenance and cleaning costs for the premises calculated from the contracts already in force (lifts, air-conditioning equipment, regular cleaning etc.). Also included are the purchase of cleaning and maintenance materials, laundry and dry-cleaning, and repairs to installations.
	214	The appropriation is to permit fitting-out and modifications, particularly to the various workshops.
	219	The appropriation is intended to cover: — Supervision of the buildings by the Commission departments — u.a. 20 000 — Road taxes and drainage etc. — 5 000 25 000

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	4 000	3 500	6 852·30
	2201	Renewal	p.m.	1 000	—
	2202	Hire	3 000	p.m.	—
	2203	Maintenance, use and repair	3 500	3 000	1 200·00
		Article 220 — Total	10 500	7 500	8 052·30
221		*Furniture*			
	2210	Initial equipment	22 000	19 000	21 960·00
	2211	Renewal	3 000	3 200	—
	2212	Hire	p.m.	p.m.	—
	2213	Maintenance, use and repair	1 000	500	100·00
		Article 221 — Total	26 000	22 700	22 060·00
222		*Technical equipment and installation*			
	2220	Initial equipment	104 000	132 000	14 696·00
	2221	Renewal	5 300	1 500	22 574·18

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
220		
	2200	The appropriation is for the purchase of 15 typewriters, intended mainly for the proof-readers and for the grade C officials still to be recruited, plus the purchase of one calculating machine.
	2202	The appropriation is intended for the hire of 2 invoicing machines for the Sales Department.
	2203	The appropriation is intended to cover maintenance contracts and all repairs carried out on office machinery.
221		
	2210	The appropriation is for the purchase of 45 items of office equipment to allow furniture belonging to the Commission to be returned.
	2211	The appropriation is for the replacement of badly worn or accidentally damaged furniture.
	2213	The appropriation is intended to cover the cost of maintenance and repair of furniture.
222		
	2220	The appropriation is to cover expenditure on equipment for: (a) *Workshops:* u.a. — 1 DIN A1 folding machine 12 000 — 1 trimming machine 7 000 — 1 platform and lift truck 1 400 — 2 work cupboards 400 (b) *Sales/Dispatch* — 2 stamping machines with tables 7 000 — 1 mechanical transporter 24 000 — Shelving intended for the general storeroom (on the second basement floor of the new building) 50 000 Sundry small items of equipment 2 200 104 000
	2221	The appropriation is intended for the renewal of the following items with a view to their re-use: — 1 card puncher 2 500 — 1 line-up table 1 200 — 2 illuminated line-up tables 1 600 5 300

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
222		*(contd)*			
	2222	Hire	23 600	1 800	3 242·08
	2223	Maintenance, use and repair	12 000	11 500	7 689·54
		Article 222 — Total	144 900	146 800	48 201·80
223		*Transport equipment*			
	2230	Initial equipment	p.m.	—	5 779·08
	2231	Renewal	p.m.	p.m.	—
	2233	Maintenance, use and repair	2 500	1 800	277·04
		Article 223 — Total	2 500	1 800	6 056·12
224		*Hire of equipment, operating costs and loan of services relating to the computer centres*			
	2240	Cost of hire for mechanographical installations, including the necessary supplies and, if necessary external services	p.m.	p.m.	—
	2241	Reimbursement for CETIS for work carried out for the Official Publications Office	p.m.	p.m.	—
		Article 224 — Total	p.m.	p.m.	—

COMMISSION
Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

Article	Item	Remarks
222		*(contd)*
	2222	The appropriation is for the hire of: u.a. — 2 photocopying machines 2 000 — 1 teleprinter 600 — 2 insert machines for the Official Journal dispatch department (on lease) (1) 14 000 — 2 addressing machines for the Official Journal dispatch department (on lease) (1) 5 600 — 1 'graphotype' stamping machine for the Official Journal dispatch department (on lease) (1) 1 400 23 600 The cost of hiring the last three items covers the period of the second half-year, taking into account delivery dates.
	2223	The appropriation is intended to cover maintenance and repair contracts for the equipment of the printing and dispatch workshops.
	2233	Appropriation to cover the cost of maintaining, repairing and insuring two vehicles of the Official Publications Office.

(1) At a meeting on 2 April 1974 the Management Committee of the Office decided in favour of direct distribution of the Official Journal from Luxembourg and opted to lease the equipment for the dispatch of the Journal.

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	700	600	—
	2251	Special library, documentation and reproduction equipment	p.m.	p.m.	—
	2252	Subscriptions to newspapers, periodicals	250	200	—
	2253	Subscriptions to news agencies	250	200	—
	2254	Binding and storage of library books	p.m.	p.m.	—
		Article 225 — Total	1 200	1 000	—
		CHAPTER 22 — TOTAL	185 100	179 800	84 370·22
		CHAPTER 23			
230		*Stationery and office supplies*	400 000	165 000	159 049·54
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	350 000	200 000	175 000·00
	2311	Telephone, telegraph, telex	51 300	45 000	30 000·00
		Article 231 — Total	401 300	245 000	205 000·00
232		*Financial charges*			
	2320	Bank charges	p.m.	p.m.	—
	2321	Differences on exchange	p.m.	p.m.	—
233		*Legal expenses*	p.m.	p.m.	—
234		*Damages*	p.m.	p.m.	—

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
225		
	2250	The appropriation is intended to cover the purchase of books and documents in English and Danish.
	2252 2253	Appropriation to cover the cost of subscriptions to newspapers, periodicals and news agencies.
230		Appropriation to cover the cost of purchasing: u.a. — Paper and specific material for workshops 250 000 — Envelopes, wrapping paper for the dispatch of the Official Journal from Luxembourg 110 000 — Small items of equipment and photocopies 40 000 400 000
231		
	2310	The appropriation is to cover expenditure on postal and delivery charges. The rise follows the increase in the amount of material to be dispatched, especially as regards the direct distribution of the Official Journal from Luxembourg to Denmark, Italy, the Netherlands, the United Kingdom and non-member countries, in addition to an increase in transport and postal charges.
	2311	Appropriation to cover telephone, telegraph and telex costs. It was calculated on the basis of expenses incurred in the course of the first few months of the financial year 1974.

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	1 000	p.m.	—
	2391	Uniforms and working clothes	1 500	1 000	142·26
	2392	Miscellaneous expenditure on internal meetings	1 000	500	—
	2393	Departmental removals	25 000	5 000	15 000·00
	2394	Petty expenses	200	200	—
	2399	Other operating expenditure	p.m.	p.m.	—
		Article 239 — Total	28 700	6 700	15 142·26
		CHAPTER 23 — TOTAL	830 000	416 700	379 191·80
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2401	Staff	2 500	2 500	824·30
		CHAPTER 24 — TOTAL	2 500	2 500	824·30
		CHAPTER 25			
250		*Formal and informal meetings*	4 600	4 500	1 585·28
255		*Miscellaneous expenditure on organization of and participation in conferences and congresses and in meetings organized outside the places of work of the Institution*	p.m.	p.m.	—
		CHAPTER 25 — TOTAL	4 600	4 500	1 585·28

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Remarks	
239			
	2390	Appropriation for miscellaneous insurance (civil liability, theft, paying officers etc.).	
	2391	Appropriation to cover the purchase of uniforms for chauffeurs and messengers as well as working clothes for workshop staff and staff in the dispatch offices.	
	2392	Appropriation to cover the cost of refreshment and occasional snacks served during internal meetings.	
			u.a.
	2393	Appropriation to cover the cost of removing approximately 1 500 tons of publication material from the various buildings of the Commission to the new building and to cover the cost of handling	20 000 5 000
			25 000
250		The appropriation is to cover the costs of formal and informal meetings arranged for the officials of the national Sales Agencies.	

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	p.m.	p.m.	—
		CHAPTER 26 — TOTAL	p.m.	p.m.	—
		CHAPTER 27			
271		*Publications*			
	2710	General publications	p.m.	p.m.	—
		CHAPTER 27 — TOTAL	p.m.	p.m.	—
		Title 2 — Total	**1 742 700**	**1 233 890**	**673 013·68**

COMMISSION

Annex II

(Official Publications Office)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks

COMMISSION

Annex II
(Official Publications Office)

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 38			
382		*Translation services on a medium- or long-term basis*	p.m.	p.m.	—
		CHAPTER 38 — TOTAL	p.m.	p.m.	—
		Title 3 — Total	p.m.	p.m.	—

COMMISSION

Annex II
(Official Publications Office)

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
382		Under the terms of the agreement between the Commission and the Office for Official Publications of the European Communities, concluded on 8 December 1972 to take effect on 1 January 1973, concerning the attachment of the Medium- and Long-term Translation Service (MLTS) to the Office, the Commission undertook to provide an adequate number of translators to carry out all the work required by the Office for its own needs and for the needs of the Institutions of the Community. This work will be carried out by translators appearing on the Commission's establishment plan and having their place of employment in Luxembourg. Where necessary freelance translators may also be called upon on a temporary basis. For the financial year 1975, the following posts will be allocated to the Translation Division in Luxembourg: *L/A* *C* *Total* Posts authorized in 1974 190 92 282 New posts 71 36 107 261 128 389 The numbers required to staff the translation service of the Office for Official Publications are estimated as follows: *L/A* *C* *Total* 69 34 103 The corresponding appropriations, which are incorporated in the Commission's estimate are assessed at 2 340 000 u.a.

COMMISSION

Annex II
(Official Publications Office)

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	279 600	109 000	—
		CHAPTER 98 — TOTAL	279 600	109 000	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*	50 000	25 000	—
		CHAPTER 99 — TOTAL	50 000	25 000	—
		Title 9 — Total	**329 600**	**134 000**	—
		GRAND TOTAL	**5 358 900**	**4 129 060**	**2 779 756·08**

COMMISSION

Annex II
(Official Publications Office)

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
980		This appropriation is purely provisional and may be used only after being transferred to other budget Chapters in accordance with the procedure laid down in the Financial Regulations. This appropriation is designed to cover possible adjustments in emoluments resulting from decisions to be taken by the Council in the course of the financial year 1975. The appropriation was calculated on the following basis: u.a. — Posts provided for in the 1974 list of posts 267 100 — New posts for 1975 12 500 279 600
990		This appropriation may only be used by way of transfer to other budget Chapters in accordance with the procedure laid down in the Financial Regulations. The experience of previous financial years has shown the need to increase the appropriations because of the remarkable rise in prices of certain base materials, the effects of which could not have been allowed for in the budget estimates. This increase will permit certain deficits in the appropriations to be compensated for.

SECTION IV

COURT OF JUSTICE

Estimates of own revenue for the financial year 1975

Title Chapter	Article	Category of revenue	u.a.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS	
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	536 300
Chap. 41		*Staff contributions to the pension scheme*	173 500
		TITLE 4 — TOTAL	709 800
TITLE 9		MISCELLANEOUS REVENUE	
Chap. 90		*Proceeds of the sale of movable and immovable property*	
	900	Proceeds of the sale of movable property	p.m.
	902	Proceeds of sale of publications, printed works and films	10 000
Chap. 95		*Miscellaneous income*	
	950	Income from investments and loans, bank interest and other items	12 000
Chap. 99		*Other revenue*	1 000
		TITLE 9 — TOTAL	23 000
		Grand Total	**732 800**

COURT OF JUSTICE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1975

	u.a.
Expenditure	9 320 020
Own revenue	— 732 800
Balance	8 587 220

COURT OF JUSTICE

General summary of appropriations (1975 and 1974) and of expenditure (1973)

Title Chapter	Category of expenditure	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	1 191 470	1 011 530	1 005 186·74
Chap. 11	Staff	4 483 010	3 721 310	2 618 787·54
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	245 540	258 140	178 985·32
Chap. 13	Expenditure relating to missions and duty travel	73 000	63 000	30 356·46
Chap. 14	Expenditure on social welfare and on further vocational training of staff	52 000	48 300	41 375·12
Chap. 15	Cost of organizing internal training courses	30 000	27 200	18 993·86
	TITLE 1 — TOTAL	6 075 020	5 129 480	3 893 685·04
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	—	—	—
Chap. 21	Rental of buildings and incidental expenditure	1 343 000	1 239 000	1 027 735·34
Chap. 22	Movable property and ancillary expenses	245 000	207 600	321 932·92
Chap. 23	Current administrative expenditure	233 500	197 600	146 632·30
Chap. 24	Entertainment and representation expenses	17 000	16 000	13 709·14
Chap. 25	Expenditure for formal and other meetings	45 000	41 000	28 610·08
Chap. 26	Expenditure on studies, surveys and consultations	500	500	—
Chap. 27	Expenditure on publishing and information	357 000	235 400	221 785·52
	TITLE 2 — TOTAL	2 241 000	1 937 100	1 760 405·30
	Titles 1 and 2 — Total	**8 316 020**	**7 066 580**	**5 654 090·34**
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	22 000	22 000	—
Chap. 38	Loans of services between institutions	378 000	363 620	172 535·00
	TITLE 3 — TOTAL	400 000	385 620	172 535·00
	Titles 1 to 3 — Total	**8 716 020**	**7 452 200**	**5 826 625·34**

COURT OF JUSTICE

General summary of appropriations (1975 and 1974) and of expenditure (1973) *(contd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1975	Appropriations 1974	Expenditure 1973
TITLE 9	OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	584 000	470 000	—
Chap. 99	Expenditure not specifically provided for	20 000	20 000	—
	TITLE 9 — TOTAL	604 000	490 000	—
	GRAND TOTAL	**9 320 020**	**7 942 200**	**5 826 625·34**

COURT OF JUSTICE

BREAKDOWN OF AUTHORIZED APPROPRIATIONS INTO ITEMS OF EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	532 200	571 500	501 179·82
	1001	Residence allowances	79 830	85 750	75 176·22
	1002	Family allowances	47 900	50 450	41 519·14
	1003	Representation allowances	57 000	57 000	55 626·80
		Article 100 — Total	716 930	764 700	673 501·98
101		*Accident and sickness insurance and other social security charges*	32 810	29 350	25 088·54
102		*Temporary allowances*	27 000	50 580	37 205·46
103		*Pensions*			
	1030	Retirement pensions	106 750	132 500	95 885·36
	1032	Survivors' pensions	44 520	34 400	31 899·24
		Article 103 — Total	151 270	166 900	127 784·60
104		*Weighting*	263 460	—	141 606·16
		CHAPTER 10 — TOTAL	1 191 470	1 011 530	1 005 186·74

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
100		The salaries and allowances of the Members of the Court have been calculated for the financial year 1975 in accordance with the present composition of the Court.
	1002	The appropriation is divided up as follows: — Head of household allowances 26 610 u.a. — Dependent child allowance 13 300 — Education allowance 7 990 Total 47 900
	1003	This appropriation includes an amount of 48 520 units of account for representation allowances and 8 480 units of account for presiding judges' allowances.
101		The appropriation is divided up as follows: — Sickness insurance 27 710 u.a. — Accident insurance 5 100 Total 32 810
102		Temporary allowances for one former Member.
103		Pensions for seven former Members of the Court, and four survivors' pensions.

COURT OF JUSTICE

CHAPTER 11 — STAFF

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	2 571 000	2 397 000	1 609 978·22
	1101	Family allowances	218 550	232 750	141 346·02
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	411 360	399 100	240 274·58
	1103	Temporary fixed allowances	26 580	24 980	13 040·50
		Article 110 — Total	3 227 490	3 053 830	2 004 639·32
111		*Other staff*			
	1110	Auxiliary staff	57 400	50 580	182 636·22
	1112	Local staff	60 600	46 200	12 755·32
	1113	Special advisers	2 000	2 000	536·96
		Article 111 — Total	120 000	98 780	195 928·50
112		*Pensions and severance grants*			
	1120	Retirement pensions	p.m.	p.m.	—
	1121	Invalidity pensions	p.m.	p.m.	—
	1122	Survivors' pensions	p.m.	p.m.	—
	1123	Severance grants	p.m.	p.m.	—
		Article 112 — Total	p.m.	p.m.	—

COURT OF JUSTICE

CHAPTER 11 — STAFF

Article	Item	Remarks
110		
	1100	The appropriations have been calculated on the basis of the list of posts annexed and are broken down as follows: u.a. (a) Posts authorized for 1974 2 546 000 (b) New posts to be created 25 000
	1101	Family allowances comprise: — Head of household allowances; — Dependent child allowances; — Education allowances. The appropriation is broken down as follows: (a) Posts authorized for 1974 216 420 (b) New posts to be created 2 130
	1102	This allowance, calculated on the basic salary and family allowances, may not be less than 68·60 units of account per month. The appropriation is broken down as follows: (a) Posts authorized for 1974 407 360 (b) New posts to be created 4 000
	1103	This allowance is granted to Category C officials employed as shorthand typists or typists. Provision has been made for 80 officials. The appropriation is broken down as follows: (a) Posts authorized for 1974 26 230 (b) New posts to be created 350
111		
	1110	The appropriation covers the remuneration of 6 auxiliary staff who are required as a result of extra work and absences due to sickness.
	1112	The appropriation covers the remuneration of 9 local staff essential for the maintenance and supervision of the new building, of technical equipment and of the immediate vicinity of the building.
112		Appropriations for payment of severance grants and pensions are shown in Section III of the budget dealing with the Commission.

COURT OF JUSTICE

CHAPTER 11 — STAFF *(contd)*

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	100 270	81 130	55 767·88
	1131	Accident insurance and occupational diseases	24 630	30 060	15 353·88
		Article 113 — Total	124 900	111 190	71 121·76
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	5 000	5 000	2 506·44
	1141	Travel expenses on annual leave	36 000	31 560	14 243·04
	1143	Fixed special duty allowances	—	—	—
	1144	Fixed travel allowances	720	720	720·00
	1149	Other allowances and refunds	p.m.	p.m.	—
		Article 114 — Total	41 720	37 280	17 469·48
115		*Overtime*	49 300	40 500	28 087·50
116		*Weightings*	905 600	365 730	280 849·08
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	p.m.	p.m.	—
	1171	Freelance proof-readers	p.m.	p.m.	—
	1172	Other services and work sent out for translation and typing	14 000	14 000	20 691·90
		Article 117 — Total	14 000	14 000	20 691·90
		CHAPTER 11 — TOTAL	4 483 010	3 721 310	2 618 787·54

COURT OF JUSTICE

CHAPTER 11 — STAFF *(contd)*

Article	Item	Remarks
113		
	1130	The employer's contribution to sickness insurance is fixed at 3 % of the weighted basic salaries. The appropriation is broken down as follows: u.a. (a) Posts authorized for 1974 99 290 (b) New posts to be created 980
	1131	The appropriation covers the share of the Institution towards financing accident insurance for staff and is broken down as follows: (a) Posts authorized for 1974 24 390 (b) New posts to be created 240
114		
	1140	These grants are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations.
	1141	The appropriations are to cover repayment of travel expenses of officials and members of their families from the place of employment to their place of origin in order to take annual leave and are broken down as follows: (a) Posts authorized for 1974 35 100 (b) New posts to be created 900
115		The fixed allowance for the drivers is included in overtime paid to staff of Categories C and D (secretaries, copying services staff, messengers and ushers).
116		Appropriations intended to meet the payment of weightings in accordance with the decisions taken or to be taken by the Council in 1974 are broken down as follows: (a) Posts authorized for 1974 898 700 (b) New posts to be created 6 900
117		
	1172	Appropriations to cover translation work sent out to corresponding language experts.

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	25 000	25 000	32 927·24
121		*Travel expenses* (including members of family)			
	1210	Members of the Institution	500	500	490·18
	1211	Staff	4 000	5 800	3 619·74
		Article 121 — Total	4 500	6 300	4 109·92
122		*Installation, resettlement and transfer allowances*			
	1220	Members of the Institution	10 000	10 000	32 206·68
	1221	Staff	89 040	89 040	26 403·62
		Article 122 — Total	99 040	99 040	58 610·30
123		*Removal expenses*			
	1230	Members of the Institution	4 000	4 000	10 532·76
	1231	Staff	59 000	59 000	8 616·10
		Article 123 — Total	63 000	63 000	19 148·86
124		*Temporary daily subsistence allowances*			
	1240	Members of the Institution	—	—	—
	1241	Staff	54 000	64 800	64 189·00
		Article 124 — Total	54 000	64 800	64 189·00
125		*Allowances for staff placed on non-active basis, retired in the interests of the service or dismissed*	p.m.	p.m.	—
		CHAPTER 12 — TOTAL	245 540	258 140	178 985·32

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
120		Appropriations to cover expenses arising from organization of competitions for vacancies (advertisements and interview expenses).
121		
	1211	The appropriations are to cover travel expenses payable to officials on taking up appointment or leaving the service.
122		
	1221	Settlement and resettlement allowances amount to two months' basic pay for an official qualifying as head of household and one month's basic pay for others. The appropriations mainly cover allowances to staff recruited during the financial year 1974.
123		
	1231	The appropriations also take account of removal expenses of staff recruited in 1974.
124		
	1241	The appropriations are to cover temporary daily subsistence allowances payable to officials under Article 10 of Annex VII of Staff Regulations.

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the Institution	35 000	30 000	6 077·50
	1301	Staff	38 000	33 000	24 278·96
	1302	Special equipment for missions	—	—	—
		Article 130 — Total	73 000	63 000	30 356·46
		CHAPTER 13 — TOTAL	73 000	63 000	30 356·46
		CHAPTER 14			
140		*Special assistance grants*	1 500	1 500	600·00
141		*Hostels and staff clubs*	5 200	4 300	6 300·00
142		*Restaurants and canteens*	15 000	17 500	17 415·76
143		*Medical service*	6 000	6 000	4 901·56
144		*Language courses and further vocational training*	7 500	5 000	4 019·80
149		*Other expenditure*	16 800	14 000	10 838·00
		CHAPTER 14 — TOTAL	52 000	48 300	41 375·12

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
130		
	1300	The figure for these appropriations seems essential in view of the need to strengthen contacts with national courts, universities and scientific bodies, in addition to personal contacts, conferences and meetings at which it is desirable that Members of the Court be present.
140		The appropriation is intended to cover help for officials in especially difficult circumstances (in particularly Article 76 of Staff Regulations).
141		The appropriation enables financial aid to be given in support of projects aimed at encouraging good social relations between officials.
142		The appropriation provided for in this Article covers: — Maintenance and repair of existing equipment; — Purchase of supplementary materials.
143		The increase is partly to permit participation in the development of preventive medicine as planned by the Commission.
144		The appropriation represents the flat-rate contribution of the Court to the financing of language and further training courses.
149		The appropriation is mainly to cover the Court's share of expenses incurred by social, cultural and sporting activities; the funds are managed by the Social Activities Committee.

COURT OF JUSTICE

CHAPTER 15 — COSTS OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 15			
150		*Cost of internal training courses*	30.000	27 200	18 993·86
		CHAPTER 15 — TOTAL	30 000	27 200	18 993·86
		Title 1 — Total	**6 075 020**	**5 129 480**	**3 893 685·04**

COURT OF JUSTICE

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
150		In cooperation with Ministers of Justice, this appropriation enables one-week courses to be held at the seat of the Court during the financial year for about 100 judges or public prosecutors. Judges or public prosecutors invited to participate in the courses are nominated by Ministers of Justice. They can only claim reimbursement of travel and subsistence expenses on the basis of the rules in force for duty travel of officials (Rate I of Article 13, Annex VII of Staff Regulations).

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 20			
200		*Acquisition of immovable property*	—	—	—
201		*Construction of buildings*	—	—	—
202		*Other expenditure preliminary to the acquisition of property or to the construction of buildings*	—	—	—
		CHAPTER 20 — TOTAL	—	—	—
		CHAPTER 21			
210		*Rent*	886 000	802 000	718 558·30
211		*Insurance*	10 000	10 000	5 649·80
212		*Water, gas, electricity and heating*	151 000	168 000	89 159·68
213		*Cleaning and maintenance*	200 000	175 000	154 603·88
214		*Fitting out of premises*	20 000	26 000	7 945·86
219		*Other expenses*	76 000	58 000	51 817·82
		CHAPTER 21 — TOTAL	1 343 000	1 239 000	1 027 735·34

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks	
210		The appropriation is to cover the rent of the Kirchberg building. The increase in the rent relates to the weighted consumption index.	
211		Appropriation is for payment of insurance premiums: fire, damage by water, breakage of glass, civil liability and theft.	
212		Following consumption figures are provided for:	u.a.
		— Water	3 000
		— Electricity	82 000
		— Heating	66 000
		Total	151 000
213		— Cleaning of the building by contract	84 600
		— Exceptional services not provided for in the contracts	10 000
		— Repairs and supplies in respect of the building and purchase of materials for maintenance	16 800
		— Maintenance of passenger-lifts and goods-lifts	10 200
		— Maintenance of air-conditioning and heating installations	53 000
		— Maintenance of other technical equipment	12 400
		— Maintenance of immediate vicinity	13 000
		Total	200 000
214		— Various fittings and modifications to partitioning	
219		— Security of the building by contract	70 000
		— Other expenditure such as road charges, garbage collection, signposting and maintenance of fire-extinguishers	6 000
		Total	76 000

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	3 800	6 080	24 040·48
	2201	Renewal	2 400	1 620	1 943·08
	2202	Hire	p.m.	p.m.	—
	2203	Maintenance, use and repair	12 000	12 000	4 327·14
		Article 220 — Total	18 200	19 700	30 310·70
221		*Furniture*			
	2210	Initial equipment	14 800	21 300	94 756·28
	2211	Renewal	600	600	—
	2212	Hire	p.m.	p.m.	250·00
	2213	Maintenance, use and repair	2 000	2 000	298·56
		Article 221 — Total	17 400	23 900	95 304·84
222		*Technical equipment and installations*			
	2220	Initial equipment	5 000	9 000	55 616·64
	2221	Renewal	23 000	p.m.	—
	2222	Hire	6 000	4 400	3 423·78
	2223	Maintenance, use and repair	22 400	19 200	5 167·58
		Article 222 — Total	56 400	32 600	64 208·00

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
220		
	2200	The appropriation is for purchase of: — 2 typewriters; — 6 dictaphones; — 2 calculating machines.
	2201	It will be necessary, during the financial year, to replace: — 6 typewriters in use for 10 years.
	2203	These appropriations are to cover contracts for maintenance and repair of all office machines (typewriters, calculating machines, dictaphones).
221		
	2210	These appropriations are for purchase of office furniture for incumbents of newly created posts and additional furniture for the library and archives.
	2211	These appropriations are for replacement of dilapidated furniture too expensive to repair.
	2212	Appropriation for rent of furniture to meet certain requirements (meetings, conferences and visits).
	2213	Appropriation for maintenance and repair of furniture.
222		
	2220	The appropriation is for purchase of a machine to clean the garage.
	2222	The appropriations are for the hiring of six photo-copying machines.
	2223	The appropriations are intended to cover contracts for maintenance: — Of the telephone installation — u.a. 9 800 — Of the simultaneous interpretation equipment — 4 000 — Of the copying (offset) installation — 5 600 — Of the accounting machine, etc. — 3 000 Total 22 400

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
223		*Transport*			
	2230	Initial equipment	p.m.	p.m.	31 582·14
	2231	Renewal	30 000	24 400	14 762·72
	2232	Hire	1 000	1 000	1 725·28
	2233	Maintenance, use and repair	49 000	42 500	30 361·72
		Article 223 — Total	80 000	67 900	78 431·86
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	49 000	44 000	41 586·62
	2251	Special library, documentation and reproduction equipment	4 000	2 600	—
	2252	Subscriptions, newspapers and periodicals	5 000	4 400	3 185·58
	2253	Subscriptions to news agencies	5 000	4 000	2 885·12
	2254	Binding and maintenance of library books	10 000	8 500	6 020·20
		Article 225 — Total	73 000	63 500	53 677·52
		CHAPTER 22 — TOTAL	245 000	207 600	321 932·92
		CHAPTER 23			
230		*Stationery and office supplies*	135 000	100 000	88 972·02
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence	30 000	30 000	17 446·62
	2311	Telephone, telegraph, telex	36 000	36 000	22 746·10
		Article 231 — Total	66 000	66 000	40 192·72

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(contd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
223		
	2231	Provision is made for the replacement of four cars which have covered about 100 000 km — the average purchase price per car is around 8 000 units of account. Account must also be taken of the sale of the old cars for approximately 500 units of account which are deducted from expenditure.
	2233	The appropriations are to cover the costs of maintenance, repair, garages and insurance for 16 cars.
225		
	2250	The appropriation is justified by the increasing number of publications and legal works of interest to the Court.
	2251	The appropriations cover the first work of transcribing the full text of judgments and opinions on perforated tape.
	2252 2253	The appropriations are to cover subscriptions to newspapers, periodicals and news agencies.
230		Estimates are made up as follows: — Stationery and supplies for office use — 54 000 u.a. — Supplies for copying unit — 70 000 — Outside printing work — 10 000 — Sound recording supplies — 1 000 Total 135 000

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
232		*Financial charges*			
	2320	Bank charges	1 000	100	58·24
	2321	Differences on exchange	p.m.	p.m.	—
	2329	Other financial charges	p.m.	p.m.	—
		Article 232 — Total	1 000	100	58·24
233		*Legal expenses*	p.m.	p.m.	—
234		*Damages*	p.m.	p.m.	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	4 000	4 000	113·16
	2391	Uniforms and working clothes	18 000	18 000	12 108·80
	2392	Miscellaneous expenditure on internal meetings	4 000	4 000	1 687·10
	2393	Departmental removals	2 000	2 000	1 182·40
	2394	Petty expenses	1 500	1 500	1 407·60
	2399	Other operating expenditure	2 000	2 000	910·26
		Article 239 — Total	31 500	31 500	17 409·32
		CHAPTER 23 — TOTAL	233 500	197 600	146 632·30
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the Institution	15 000	14 000	13 382·06
	2401	Staff	2 000	2 000	327·08
		Article 240 — Total	17 000	16 000	13 709·14
		CHAPTER 24 — TOTAL	17 000	16 000	13 709·14

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(contd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
232		The appropriations have been estimated on the basis of expenditure in the course of the first months of the financial year 1974.
	2320	Bank interest, estimated at 12 000 units of account is listed under the statement of revenue.
239		
	2391	Appropriation is to cover: — Robes of Judges and Advocates-General; — Uniforms of ushers and drivers; — Purchase of working clothes for copying staff; — Maintenance and cleaning of such clothes.
	2392	Various supplies for meetings.
	2393	Removals due to the exigencies of the service.
	2394	Other operating expenditure not specifically provided for in the preceding Articles.
240		Taking into account the responsibilities of the Court, which is the only Institution whose members are permanently at the seat of the Institution, these appropriations are justified.

COURT OF JUSTICE

CHAPTER 25 — EXPENDITURE ON FORMAL AND INFORMAL MEETINGS

CHAPTER 26 — EXPENDITURE ON RESEARCH, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a. Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 25			
250		*Formal and informal meetings*	1 000	1 000	21·60
251		*Committees*	—	—	—
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the Institution*	44 000	40 000	28 588·48
		CHAPTER 25 — TOTAL	45 000	41 000	28 610·08
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	500	500	—
		CHAPTER 26 — TOTAL	500	500	—
		CHAPTER 27			
270		*Official Journal*	36 000	31 200	21 600·00
271		*Publications*			
	2710	General publications	295 000	187 200	187 562·22
	2719	Other publications and publicity expenditure	6 000	3 000	2 625·00
		Article 271 — Total	301 000	190 200	190 187·22

COURT OF JUSTICE

CHAPTER 25 — EXPENDITURE ON FORMAL AND INFORMAL MEETINGS

CHAPTER 26 — EXPENDITURE ON RESEARCH, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
255		Meetings with judges and public prosecutors of Member States are necessary in view of the development of the case law of the Court side by side with that of the courts of the Member States in the field of Community law; certain meetings have already taken place in cooperation with the Ministers of Justice of Member States, who would like such contacts to be further developed. The appropriation for 1975 allows enough to cover travel and subsistence expenses for around 200 people.
270		These appropriations are to cover publication of material in the Official Journal. Proceeds from the sale of publications and of the Official Journal is estimated under Article 902 of the revenue estimates at 10 000 units of account.
271		
	2710	These appropriations are to cover the cost of publishing the 21st volume of Reports of the Cases and other publications in six languages (bibliography and legal works) and publication of the case law of Member States concerning Community Law. This appropriation also provides for the publication in English and Danish of reports of some previous cases.

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(contd)*

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
272		*Expenditure on information, publicity and participation in public events*			
	2720	Expenditure on information and participation in public events	20 000	14 000	9 998·30
		CHAPTER 27 — TOTAL	357 000	235 400	221 785·52
		Title 2 — Total	2 241 000	1 937 100	1 760 405·30
		Titles 1 and 2 — Total	8 316 020	7 066 580	5 654 090·34

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(contd)*

Article	Item	Remarks
272	2720	Expenditure necessary to ensure the distribution of an adequate background and information material with regard to Community law, in particular through close contact with the legal Press and with legal university circles of Member States. These appropriations are higher by reason of the considerable increase in addressees of publications (national courts, national bars, institutions and universities giving instruction in Community law) particularly in the new Member States.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 37			
371		*Special expenditure of the Court of Justice*			
	3710	Court expenses	10 000	10 000	—
	3711	Arbitration Committee provided for in Article 18 of the Euratom Treaty	2 000	2 000	—
	3712	Travel and subsistence allowances of Members of the Court of Arbitration of the Association EEC/AAMS	6 000	6 000	—
	3713	Operating expenditure of the Court of Arbitration of the Association EEC/AAMS	4 000	4 000	—
		Article 371 — Total	22 000	22 000	—
		CHAPTER 37 — TOTAL	22 000	22 000	—
		CHAPTER 38			
380		*Services provided by the Official Publications Office*	133 000	118 620	86 283·80
381		*Joint interpretation services*	245 000	245 000	86 251·20
		CHAPTER 38 — TOTAL	378 000	363 620	172 535·00
		Title 3 — Total	**400 000**	**385 620**	**172 535·00**
		Titles 1 to 3 — Total	**8 716 020**	**7 452 200**	**5 826 625·34**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
371		
	3710	It is not possible to make a precise estimate of the amount of this Article. The appropriation of previous financial years should however be retained in order to ensure the normal operation of justice in all cases where the grant of legal aid has been approved, and where expenses of witnesses and expert witnesses, visits to the scene of occurrence, enquiries into applications for legal aid, fees and other costs may have to be charged to the Court.
	3711	The appropriation is to cover the costs of any meetings which may be held and other administrative expenses.
	3712	This appropriation is estimated and calculated on the basis of expenses incurred on the occasion of a preliminary meeting held in 1964. In accordance with Article 24 of Protocol 8 concerning the Statute of the Court of Arbitration of the Association and Article 3 of 'Protocol 10 concerning the operational expenses of Institutions of the Association' responsibility for travel and subsistence expenses for Members of the Court of Arbitration *is to be equally divided* between the EEC and the Associated States.
	3713	Pursuant to Article 3 of Protocol 10, responsibility for expenses incurred by the Registry of the Court of Arbitration, or resulting from investigation of disputes and from the technical organization of sessions (place, staff, interpretation and translation, etc.) is accepted in full by the EEC.
380		Share of the Institution at the rate of Bfrs 366 per published page in the costs of Official Journal and of Bfrs 408 per page for the other publications.
381		Interpreters are at present placed at our disposal by the Parliament and Commission interpretation services in Luxembourg. Appropriation is to cover the flat-rate daily interpreter's allowance of 122·66 units of account.

COURT OF JUSTICE

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1975	Appropriations 1974	Expenditure 1973
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	584 000	470 000	—
		CHAPTER 98 — TOTAL	584 000	470 000	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*	20 000	20 000	—
		CHAPTER 99 — TOTAL	20 000	20 000	—
		Title 9 — Total	**604 000**	**490 000**	**—**
		GRAND TOTAL	**9 320 020**	**7 942 200**	**5 826 625·34**

COURT OF JUSTICE

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — APPROPRIATIONS ESTIMATED FOR BUT NOT ALLOCATED

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
980		This appropriation is designed to cover any adjustments which may be made to remunerations during 1975.
990		Appropriation provided for in case of change in the composition of the Court and in case of nomination of 'assistant rapporteurs'.