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. . . . . .

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European Parliament

76/262/ECSC, EEC, Euratom :

★ **Formal record of the final adoption of the general budget of the European Communities for the financial year 1976** 1

Price: £ 6.95

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FORMAL RECORD OF THE FINAL ADOPTION OF THE GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1976

(76/262/ECSC, EEC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
— Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
— Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
— Having regard to the preliminary draft of the general budget of the European Communities for the financial year 1976 as submitted by the Commission,
— Having regard to the draft of the general budget of the European Communities for the financial year 1976 as established by the Council,
— Having regard to the deliberations of the European Parliament on 13 November 1975,
— Having regard to the outcome of the Council's deliberations on 3 December 1975 on the proposed modifications and the amendments adopted by the European Parliament on 13 November 1975,
— Having regard to the debates and deliberations of the European Parliament on 18 December 1975, in conclusion of which it adopted the general budget of the European Communities for 1976,
— Having regard to the agreement of the European Parliament and the Council to the new rate of increase,
— The procedure laid down in Articles 78 of the Treaty establishing the European Coal and Steel Community, 203 of the Treaty establishing the European Economic Community and 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT:

Sole Article

The general budget of the European Communities for the financial year 1976, as shown in the Annex hereto, is finally adopted.

Done at Strasbourg, 18 December 1975.

The President

G. SPÉNALE

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1976

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A. REVENUE

The estimated revenue of the Communities is:

(in u.a.)

Title	Nature of revenue	Revenue	
		Financial year 1976	Financial year 1975
1	Own resources	4 291 860 736	3 930 833 611
2	Surpluses available	token entry	token entry
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	18 000 000	18 000 000
4	Deductions from staff remunerations	35 188 544	28 251 869
5	Contributions	3 223 193 754	2 280 298 047
9	Miscellaneous revenue	8 616 114	10 910 370
	GRAND TOTAL	**7 576 859 148**	**6 268 293 897**

A. THE COMMUNITIES' RESOURCES

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
		CHAPTER 10		
100		*Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries within the framework of the common agricultural policy (Article 2(a) of the Council Decision of 21 April 1970)*		
	1000	Belgium	48 700 000	28 000 000
	1001	Germany	157 900 000	117 400 000
	1002	France	40 200 000	48 400 000
	1003	Italy	172 200 000	119 700 000
	1004	Luxembourg	100 000	100 000
	1005	Netherlands	78 900 000	53 700 000
	1006	Denmark	3 657 000	4 185 000
	1007	Ireland	8 109 000	472 500
	1008	United Kingdom	119 329 500	51 840 000
		Article 100 — Total	629 095 500	423 797 500
		CHAPTER 10 — TOTAL	629 095 500	423 797 500

A. THE COMMUNITIES' RESOURCES

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
		CHAPTER 11		
110		*Levies and other duties provided for within the framework of the common organization of the market in sugar (Article 2(a) of the Council Decision of 21 April 1970)*		
	1100	Belgium	8 000 000	8 300 000
	1101	Germany	23 700 000	27 400 000
	1102	France	38 500 000	40 200 000
	1103	Italy	14 400 000	10 300 000
	1104	Luxembourg	—	—
	1105	Netherlands	7 600 000	7 900 000
	1106	Denmark	3 736 500	2 767 500
	1107	Ireland	2 067 000	1 485 000
	1108	United Kingdom	9 937 500	8 370 000
		Article 110 — Total	107 941 000	106 722 500
		CHAPTER 11 — TOTAL	107 941 000	106 722 500
		CHAPTER 12		
120		*Customs duties and other duties referred to in Article 2(b) of the Council Decision of 21 April 1970*		
	1200	Belgium	210 200 000	257 100 000
	1201	Germany	815 600 000	843 800 000
	1202	France	561 500 000	602 700 000
	1203	Italy	450 800 000	497 600 000
	1204	Luxembourg	4 000 000	4 000 000
	1205	Netherlands	323 000 000	312 700 000
	1206	Denmark	67 018 500	77 017 500
	1207	Ireland	28 441 676	24 588 680
	1208	United Kingdom	1 094 264 060	780 807 431
		Article 120 — Total	3 554 824 236	3 400 313 611
		CHAPTER 12 — TOTAL	3 554 824 236	3 400 313 611

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks

CHAPTER 13 — VALUE ADDED TAX

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
		CHAPTER 13		
130		*Value added tax*	—	—
		CHAPTER 13 — TOTAL	—	—
		Title 1 — Total	4 291 860 736	3 930 833 611

CHAPTER 13 — VALUE ADDED TAX

Article	Item	Remarks

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 21 — SURPLUS FROM THE FINANCIAL YEAR TO BE CARRIED FORWARD

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
		CHAPTER 20		
200		*Surplus available from the preceding financial year*	token entry	token entry
		CHAPTER 20 — TOTAL	token entry	token entry
		CHAPTER 21		
210		*Surplus from the financial year to be carried forward*	token entry	token entry
		CHAPTER 21 — TOTAL	token entry	token entry
		Title 2 — Total	token entry	token entry

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 21 — SURPLUS FROM THE FINANCIAL YEAR TO BE CARRIED FORWARD

Article	Item	Remarks

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
		CHAPTER 30		
300		*Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965*	18 000 000	18 000 000
		CHAPTER 30 — TOTAL	18 000 000	18 000 000
		Title 3 — Total	18 000 000	18 000 000

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Remarks

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATIONS

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
		CHAPTER 40		
400		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	25 567 100	19 452 520
		CHAPTER 40 — TOTAL	25 567 100	19 452 520
		CHAPTER 41		
410		*Staff contributions to the pension scheme*	9 621 444	8 799 349
		CHAPTER 41 — TOTAL	9 621 444	8 799 349
		Title 4 — Total	35 188 544	28 251 869

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATIONS

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks	
			u.a.
400		European Parliament	1 841 550
		Council	2 231 950
		Commission:	
		— operating budget	20 757 800
		— research and investment	—
		Court of Justice	735 800
		Total	25 567 100
410		European Parliament	835 347
		Council	1 100 897
		Commission:	
		— operating budget	6 096 300
		— research and investment	1 400 000
		Court of Justice	188 900
		Total	9 621 444

B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
		CHAPTER 50		
500		*Contributions provided for in Article 4(2) or (3) of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*		
	5000	Belgium	214 518 756	126 392 664
	5001	Denmark	76 013 041	23 119 631
	5002	Germany	1 073 312 557	751 511 841
	5003	France	997 761 997	734 009 130
	5004	Ireland	—	—
	5005	Italy	614 253 424	462 472 553
	5006	Luxembourg	7 647 865	6 122 156
	5007	Netherlands	230 496 661	163 572 410
	5008	United Kingdom	—	—
		Article 500 — Total	3 214 004 301	2 267 200 385
		CHAPTER 50 — TOTAL	3 214 004 301	2 267 200 385

B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3(4) AND 4(6) RESPECTIVELY OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 52 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 7 OF REGULATION (EEC) No 728/70 ON THE FINANCING OF EAGGF EXPENDITURE — GUIDANCE SECTION

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
		CHAPTER 51		
510		*Contributions provided for in Articles (3)4 and 4(6) respectively of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*		
	5100	Belgium	223 350	372 313
	5101	Germany	4 108 455	5 465 432
	5102	France	519 466	759 567
	5103	Italy	241 756	693 903
	5104	Luxembourg	5 428	8 999
	5105	Netherlands	3 435 546	4 332 363
	5106	Denmark	82 599	301 803
	5107	Ireland	20 664	67 785
	5108	United Kingdom	552 189	745 507
		Article 510 — Total	9 189 453	12 747 662
		CHAPTER 51 — TOTAL	9 189 453	12 747 662
		CHAPTER 52		
520		*Contributions provided for in Article 7 of Regulation (EEC) No 728/70 on the financing of EAGGF expenditure—Guidance Section*		
	5200	Belgium	—	—
	5201	Germany	—	—
	5202	France	—	—
	5203	Italy	—	—
	5204	Luxembourg	—	—
	5205	Netherlands	—	—
		Article 520 — Total	—	—
		CHAPTER 52 — TOTAL	—	—

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3(4) AND 4(6) RESPECTIVELY OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 52 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 7 OF REGULATION (EEC) No 728/70 ON THE FINANCING OF EAGGF EXPENDITURE — GUIDANCE SECTION

Article	Item	Remarks
510		This revenue represents the contributions of the Member States intended to be used to finance complementary programmes within the framework of the research and investment projects Details of the calculation of these contributions are attached to the statement of revenue in Annex I — Section III

CHAPTER 53 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUARANTEE SECTION

CHAPTER 59 — OTHER CONTRIBUTIONS

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
		CHAPTER 53		
530		*Contributions provided for in Regulation No 130/66/EEC on the financing of the common agricultural policy — Guarantee Section*		
	5300	Belgium	—	—
	5301	Germany	—	—
	5302	France	—	—
	5303	Italy	—	—
	5304	Luxembourg	—	—
	5305	Netherlands	—	—
		Article 530 — Total	—	—
		CHAPTER 53 — TOTAL	—	—
		CHAPTER 59		
590		*Contributions provided for in Article 200(1) of the EEC Treaty* (financing of administrative expenditure)		
	5900	Belgium 7·9 %	—	27 650
	5901	Germany 28·0 %	—	98 000
	5902	France 28·0 %	—	98 000
	5903	Italy 28·0 %	—	98 000
	5904	Luxembourg 0·2 %	—	700
	5905	Netherlands 7·9 %	—	27 650
		Article 590 — Total	—	350 000

CHAPTER 53 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUARANTEE SECTION

CHAPTER 59 — OTHER CONTRIBUTIONS

Article	Item	Remarks

CHAPTER 59 — OTHER CONTRIBUTIONS *(cont'd)*

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
591		*Contributions provided for in Article 5 of Council Regulation (EEC) No 2052/69 on the financing of food aid*		
	5910	Belgium	—	—
	5911	Germany	—	—
	5912	France	—	—
	5913	Italy	—	—
	5914	Luxembourg	—	—
	5915	Netherlands	—	—
		Article 591 — Total	—	—
		CHAPTER 59 — TOTAL	—	350 000
		Title 5 — Total	**3 223 193 754**	**2 280 298 047**

CHAPTER 59 — OTHER CONTRIBUTIONS *(cont'd)*

Article	Item	Remarks

C. MISCELLANEOUS REVENUE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
		CHAPTER 90		
900		*Proceeds of sale of movable property*	15 500	33 500
901		*Proceeds of sale of immovable property*	token entry	token entry
902		*Sale of publications, printed works and films*	547 800	380 300
		CHAPTER 90 — TOTAL	563 300	413 800
		CHAPTER 91		
910		*Proceeds from hiring of furniture and equipment*	token entry	token entry
911		*Proceeds from letting of immovable property*	2 100	100
		CHAPTER 91 — TOTAL	2 100	100

C. MISCELLANEOUS REVENUE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

Article	Item	Remarks	u.a.
900		European Parliament	5 000
		Council	3 500
		Commission:	
		— operating budget	—
		— research and investment	7 000
		Court of Justice	token entry
		Total	15 500
902		European Parliament	27 500
		Council	25 300
		Commission:	
		— operating budget	490 000
		— research and investment	—
		Court of Justice	5 000
		Total	547 800
911		European Parliament	—
		Council	100
		Commission:	
		— operating budget	—
		— research and investment	2 000
		Court of Justice	—
		Total	2 100

CHAPTER 92 — REVENUE ARISING FROM AND REIMBURSEMENT OF SERVICES RENDERED AGAINST PAYMENT

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
		CHAPTER 92		
920		*Supply against payment of source materials or special fissile materials* (Article 6 of the Treaty)	token entry	token entry
921		*Remuneration for services rendered against payment for the purposes of implementing the Community Research Programme* (Article 10 of the Treaty)	token entry	token entry
922		*Reimbursement of services rendered against payment to Member States, persons or undertakings* (Article 6 of the Treaty)	token entry	token entry
923		*Revenue arising from licences granted by the Commission under patents or on the basis of technical data*	7 000	10 000
924		*Revenue arising from work carried out by the Office for Official Publications*	930 372	778 000
928		*Repayment in respect of services rendered against payment by the Joint Research Centre under the agreement of principle of 20 December 1971*	token entry	token entry
929		*Other revenue from services rendered against payment*	token entry	token entry
		CHAPTER 92 — TOTAL	937 372	788 000

CHAPTER 92 — REVENUE ARISING FROM AND REIMBURSEMENT OF SERVICES RENDERED AGAINST PAYMENT

Article	Item	Remarks		
				u.a.
923		European Parliament		—
		Council		—
		Commission:		
		— operating budget		—
		— research and investment		7 000
		Court of Justice		—
			Total	7 000
924		European Parliament		—
		Council		—
		Commission:		
		— operating budget		930 372
		— research and investment		—
		Court of Justice		—
			Total	930 372

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
		CHAPTER 93		
930		*Repayment of expenditure incurred for the account of another institution*	300 000	4 345 000
931		*Repayment of expenditure incurred for the account of one or more Member States*		
	9310	Contributions to be recovered from States having taken part in inter-governmental conferences	token entry	token entry
	9311	Contributions to be recovered from States taking part in European cooperation in the field of scientific and technical research	900 000	250 000
		Article 931 — Total	900 000	250 000
932		*Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment*	26 000	8 400
939		*Other repayments of expenditure incurred for the account of third parties*	16 632	13 200

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Remarks	u.a.
930		European Parliament	300 000
		Council	—
		Commission:	
		— operating budget	token entry
		— research and investment	—
		Court of Justice	—
		Total	300 000
931	9311	European Parliament	—
		Council	900 000
		Commission:	
		— operating budget	—
		— research and investment	—
		Court of Justice	—
		Total	900 000
932		European Parliament	—
		Council	—
		Commission:	
		— operating budget	26 000
		— research and investment	token entry
		Court of Justice	—
		Total	26 000
939		European Parliament	—
		Council	—
		Commission:	
		— operating budget	16 632
		— research and investment	token entry
		Court of Justice	—
		Total	16 632

CHAPTER 94 — BORROWING AND LENDING

CHAPTER 95 — MISCELLANEOUS REVENUE

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
		CHAPTER 94		
940		*Proceeds of borrowing under the Euratom-United States Agreement*	token entry	token entry
941		*Repayment of loans granted under the Euratom-United States Agreement*	4 000 000	4 000 000
942		*Repayment of financial and bank charges in respect of borrowing and lending under the Euratom-United States Agreement*	1 000	1 000
943		*Repayment of loans granted and associated expenditure*	token entry	token entry
944		*Yield from Community borrowing for the financing of nuclear power stations*	token entry	—
945		*Yield from Community borrowing to provide aid for Member States experiencing balance of payments difficulties as a result of the rising prices of petroleum products*	token entry	—
949		*Proceeds from miscellaneous borrowings*	token entry	token entry
		CHAPTER 94 — TOTAL	4 001 000	4 001 000
		CHAPTER 95		
950		*Income from investments and loans, bank interest and other items*	1 651 110	1 069 770

CHAPTER 94 — BORROWING AND LENDING

CHAPTER 95 — MISCELLANEOUS REVENUE

Article	Item	Remarks	
			u.a.
941		European Parliament	—
		Council	—
		Commission:	
		— operating budget	—
		— research and investment	4 000 000
		Court of Justice	—
		Total	4 000 000
942		European Parliament	—
		Council	—
		Commission:	
		— operating budget	—
		— research and investment	1 000
		Court of Justice	—
		Total	1 000
944		This Article was entered by the European Parliament when it adopted the general budget on 18 December 1975	
945		This Article was entered by the European Parliament when it adopted the general budget on 18 December 1975	
			u.a.
950		European Parliament	100 055
		Council	31 055
		Commission:	
		— operating budget	1 500 000
		— research and investment	token entry
		Court of Justice	20 000
		Total	1 651 110

CHAPTER 95 — MISCELLANEOUS REVENUE *(cont'd)*

CHAPTER 96 — REPAYMENTS BY THE EIB UNDER THE TERMS OF THE GUARANTEE PROVIDED FOR IN ARTICLE 491 OF THE STATEMENT OF EXPENDITURE (AID TO PORTUGAL)

CHAPTER 99 — OTHER MISCELLANEOUS REVENUE

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
951		*Gain on differences in exchanges rates*	150 000	10 000
952		*Interest on delayed payments* (Article 9 of Council Regulation (EEC) No 2/71)	token entry	token entry
953		*Sums recovered in pursuance of the provisions of Article 8 of Regulation (EEC) No 729/70*	token entry	token entry
		CHAPTER 95 — TOTAL	1 801 110	1 079 770
		CHAPTER 96		
960		*Repayments by the EIB under the terms of the guarantee provided for in Article 491 of the statement of expenditure (aid to Portugal)*	token entry	—
		CHAPTER 96 — TOTAL	token entry	—
		CHAPTER 99		
990		*Repayment of duties and charges on research operations by the French and Italian Governments*	token entry	token entry
991		*Proceeds and miscellaneous interest arising out of the first and second EDFs*	token entry	token entry
992		*Proceeds from interest on loans granted within the framework of Community contracts for industrial innovation and development*	token entry	token entry

CHAPTER 95 — MISCELLANEOUS INCOME *(cont'd)*

CHAPTER 96 — REPAYMENTS BY THE EIB UNDER THE TERMS OF THE GUARANTEE PROVIDED FOR IN ARTICLE 491 OF THE STATEMENT OF EXPENDITURE (AID TO PORTUGAL)

CHAPTER 99 — OTHER MISCELLANEOUS REVENUE

Article	Item	Remarks	
			u.a.
951		European Parliament	token entry
		Council	150 000
		Commission:	
		— operating budget	token entry
		— research and investment	token entry
		Court of Justice	token entry
		Total	150 000
960		This budget heading is intended to cover the revenue accruing from repayments by the EIB under the terms of the guarantee granted to it by Article 491	
			u.a.
991		European Parliament	—
		Council	—
		Commission:	
		— operating budget	token entry
		— research and investment	—
		Court of Justice	—
		Total	token entry

CHAPTER 99 — OTHER MISCELLANEOUS REVENUE *(cont'd)*

Article	Item	Heading	Revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
993		*Repayment of loans granted within the framework of Community contracts for industrial innovation and development*	token entry	token entry
994		*Repayment of building loans; proceeds from interest on these loans*	62 500	—
995		*Miscellaneous revenue giving rise to reuse* (Article 22 of the Financial Regulation) *but not used*	token entry	—
999		*Miscellaneous revenue*	6 100	11 100
		CHAPTER 99 — TOTAL	68 600	11 100
		Title 9 — Total	**8 616 114**	**10 910 370**
		GRAND TOTAL	7 576 859 148	6 268 293 897

CHAPTER 99 — OTHER MISCELLANEOUS REVENUE *(cont'd)*

Article	Item	Remarks	
			u.a.
994		Building loans granted to officials yield interest and result in repayment of capital	
999		European Parliament	token entry
		Council	5 100
		Commission:	
		— operating budget	—
		— research and investment	—
		Court of Justice	1 000
		Total	6 100

B. CALCULATION OF THE RELATIVE SHARES OF THE MEMBER STATES

TABLE 1

Appropriations to be covered during the financial year 1976 in accordance with Articles 3 and 4 of the Decision of 21 April 1970 relating to own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities, and Articles 129 and 130 of the Act of Accession

(in u.a.)

A. Category of appropriations	Amount
1. Appropriations for administrative and operational expenditure (Titles 1 to 4 and Chapters 98 and 99)	548 968 548
2. Appropriations for payment in respect of EAEC research and investment (Chapter 33)	135 182 526
3. (a) European Social Fund (Chapters 50 to 54)	441 000 000
(b) European Regional Development Fund (Chapter 55) payment appropriations	300 000 000
4. EAGGF	
— Guarantee Section (Titles 6 and 7)	5 160 300 000
— Guidance Section (Title 8)	325 000 000
5. Expenditure on cooperation with the developing countries (Chapters 90, 92, 93 and 94)	237 222 000
6. Repayment to the Member States of 10 % of amounts paid by way of own resources (Chapter 29)	429 186 074
Total expenditure	7 576 859 148
B. Category of revenue	
1. Miscellaneous revenue:	
— under the general budget	38 387 658 [1]
— under research and investment	5 417 000
2. Contributions of the Member States to the additional EAEC programmes	9 189 453
3. ECSC levies allocated to administrative expenditure	18 000 000
Total revenue	70 994 111
Appropriations to be covered pursuant to the Decision of 21 April 1970	7 505 865 037

[1] This amount includes the 900 000 u.a. entered under item 9311 of the statement of revenue (COST contributions)

TABLE 2 (A)

Estimate of own resources to be paid by each Member State

Financial Year 1976

(in u.a.)

Member State	Agricultural levies		Common Customs Tariff duties	Total
	Levies on sugar	Other levies		
	1	2	3	4
Belgium	8 000 000	48 700 000	210 200 000	266 900 000
Germany	23 700 000	157 900 000	815 600 000	997 200 000
France	38 500 000	40 200 000	561 500 000	640 200 000
Italy	14 400 000	172 200 000	450 800 000	637 400 000
Luxembourg	—	100 000	4 000 000	4 100 000
Netherlands	7 600 000	78 900 000	323 000 000	409 500 000
Total	92 200 000	498 000 000	2 365 100 000	2 955 300 000

TABLE 2 (B)

Financial Year 1976

(in u.a.)

Type of resource	Denmark	Ireland	United Kingdom	Total
1. Levies on sugar	4 700 000	2 600 000	12 500 000	19 800 000
2. Agricultural levies	4 600 000	10 200 000	150 100 000	164 900 000
3. Customs duties	84 300 000	40 800 000	4 447 100 000(1)	4 572 200 000
4. Total	93 600 000	53 600 000	4 609 700 000	4 756 900 000
5. Application of Articles 3 and 4 of the Decision of 21 April 1970 and 130 of the Act of Accession	74 412 000	38 617 676	1 223 531 060	1 336 560 736
Breakdown				
(a) Levies on sugar	(3 736 500)	(2 067 000)	(9 937 500)	(15 741 000)
(b) Agricultural levies	(3 657 000)	(8 109 000)	(119 329 500)	(131 095 500)
(c) Customs duties	(67 018 500)	(28 441 676)	(1 094 264 060)	(1 189 724 236)

(1) Including the 'fiscal duties' on tobacco — charges of a fiscal nature imposed by the customs services. Fiscal duties are approximately 73 % of the customs duties.

Total of own resources to be paid (Tables 2(A) and 2(B)): 4 291 860 736 u.a.

Note on Table 2 (B)

Where Ireland and the United Kingdom are concerned (point 4), the own resources exceed the sums actually due from those two countries despite the fact that the 'abatement factor' has been applied (cf. Article 130 of the Act of Accession).

This being so, the amount of own resources to be paid (point 5) has been fixed on the basis of *the maximum permissible relative share for those two countries* (Articles 3 and 4 of the Decision of 21 April 1970 and Article 130 of the Act of Accession) applied to the total outlay.

United Kingdom example:

— relative share in 1975 13·5691 %

— conversion of 1975 'abatement factor' (67·5 %) to 1976 factor (79·5 %)

$$\frac{79{\cdot}5}{67{\cdot}5} \times 13{\cdot}5691 = 15{\cdot}9814\ \%$$

— upper limit of bracket laid down in Articles 3 and 4 of the Decision of 21 April 1970 (+ 2 %) (1) 16·3010 %

— own resources to be paid

$$\frac{16{\cdot}3010}{100} \times 7\ 505\ 865\ 037 = 1\ 223\ 531\ 060\ \text{u.a.}$$

(This assumption that the United Kingdom and Ireland would be at the upper limit of the bracket is borne out in the tables which follow.)

The breakdown which appears under points 5(a), (b) and (c) is obtained by applying the single 'abatement factor' of 79·5 % to sugar levies (point 1) and agricultural levies (point 2). It is thus customs duties which make up the difference between the global sum to be paid and the total of the two figures just mentioned.

(1) From 1 January 1975, the variation in the relative share compared with that of the previous year may reach 2 %.

TABLE 3

Distribution of expenditure not covered by own resources

Financial Year 1976

	u.a.
Expenditure to be financed	7 505 865 037
Own resources to be paid (Tables 2A and 2B)	−4 291 860 736
Difference to be covered by contributions from the Member States	3 214 004 301

(in u.a.)

Member State	Contribution of the Member States according to the GNP scale (1), (Article 4(3) of the Decision of 21 April 1970)		Contribution of the Member States according to the GNP scale (1) taking into account Article 130 of the Act of Accession	
	Amount	%	Amount	%
	(1)		(2)	
Belgium	130 729 625	4·0675	138 745 352	4·3169
Denmark	81 053 975	2·5219	64 437 572	2·0049
Germany	950 683 188	29·5794	1 008 985 226	31·3934
France	740 889 057	23·0519	786 325 436	24·4656
Ireland	22 510 886	0·7004	17 895 576	0·5568
Italy	475 582 644	14·7972	504 749 734	15·7047
Luxembourg	5 164 905	0·1607	5 483 091	0·1706
Netherlands	170 872 539	5·3165	181 350 193	5·6425
United Kingdom	636 517 482	19·8045	506 032 121	15·7446
Total	3 214 004 301	100·0000	3 214 004 301	100·0000

(1) The statistical data used in arriving at the GNP scale are contained in Annexes C and D.

Using the same method as in Table 2 (B) (point 4), contributions are initially distributed without taking the 'abatement factor' into account (column 1).

However, in the second column, the distribution of the contributions is based upon the scale obtained by the following procedure:

(a) for the new Member States, the GNP scale is reduced to 79·5 % (Article 130);

(b) for the original Member States, the difference between 100 % and the portion covered by the new Member States is distributed in proportion to the GNP scale.

TABLE 4

The relative shares of the Member States before adjustment

Financial Year 1976

(in u.a.)

Member State	Own resources to be paid	Contributions due (column 2 of Table 3)	Total (columns 1 + 2)	Relative share before adjustment %
	1	2	3	4
Belgium	266 900 000	138 745 352	405 645 352	5·4044
Denmark	74 412 000	64 437 572	138 849 572	1·8499
Germany	997 200 000	1 008 985 226	2 006 185 226	26·7282
France	640 200 000	786 325 436	1 426 525 436	19·0055
Ireland	38 617 676	17 895 576	56 513 252	0·7529
Italy	637 400 000	504 749 734	1 142 149 734	15·2168
Luxembourg	4 100 000	5 483 091	9 583 091	0·1277
Netherlands	409 500 000	181 350 193	590 850 193	7·8718
United Kingdom	1 223 531 060	506 032 121	1 729 563 181	23·0428
Total	4 291 860 736	3 214 004 571	7 505 865 037	100·0000

The appropriations shown in Table 1 are covered firstly by own resources and then by contributions. The total per Member State obtained in this way determines the relative share in column 4, to be subsequently adjusted as laid down in Articles 3 and 4 of the Decision of 21 April 1970.

TABLE 5

Adjustment of the relative share of the Member States for the financial year 1976
(Articles 3 and 4 of the Decision of 21 April 1970)

Financial Year 1976

(in %)

Member State	Relative share for reference (1)	Upper limit +2 %	Lower limit −2 %	Relative share before adjustment (2)	Differences		First distribution	Second distribution	Relative share after adjustment
					Below the lower limit	Above the upper limit			
	1	2	3	4	5	6	7	8	9
Belgium	6·5483	6·6793	6·4173	5·4044	+ 1·0129	—	—	+ 0·0211	6·4384
Denmark	2·0350	2·0757	1·9943	1·8499	+ 0·1444	—	—	+ 0·0098	2·0041
Germany	27·1439	27·6868	26·6010	26·7282	—	—	+ 0·9586	—	27·6868
France	22·2333	22·6780	21·7886	19·0055	+ 2·7831	—	—	+ 0·1192	21·9078
Ireland	0·5044	0·5145	0·4943	0·7529	—	− 0·2384	—	—	0·5145
Italy	17·0040	17·3441	16·6639	15·2168	+ 1·4471	—	—	+ 0·0765	16·7404
Luxembourg	0·1595	0·1627	0·1563	0·1277	+ 0·0286	—	—	+ 0·0008	0·1571
Netherlands	8·3902	8·5580	8·2224	7·8718	+ 0·3506	—	—	+ 0·0275	8·2499
United Kingdom	15·9814	16·3010	15·6618	23·0428	—	− 6·7418	—	—	16·3010
Total	100·0000	102·0001	97·9999	100·0000	+ 5·7667	− 6·9802	+ 0·9586	+ 0·2549	100·0000
Balance to be distributed:					− 1·2135		+ 1·2135		

(1) For the new Member States: $\frac{79·5}{67·5}$ of the relative share for 1975 (see Annex A).

For the original Member States: the remainder in proportion to the relative share for 1975 (see Annex B).

The reduction provided for under Article 130 of the Act of Accession brings the share of the new Member States to a fixed percentage of the share which would result from implementing the Decision of 21 April 1970; this percentage is 67·5 % for 1975 and 79·5 % for 1976. The relative share appearing in column 1 of Annex A is raised from 67·5 one-hundredths to 79·5.

(2) Cf. Table 4, column 4.

TABLE 6

Contributions of the new Member States to the financing of the 1976 budget

Financial Year 1976

(in u.a.)

Member State	Relative share of the State after adjustment		Breakdown of relative share into:	
	%	Amount	Own resources	Contributions
Denmark	2·0041	150 425 041	74 412 000	76 013 041
Ireland	0·5145	38 617 676	38 617 676	—
United Kingdom	16·3010	1 223 531 060	1 223 531 060	—
Total contribution of the Three	18·8196	1 412 573 777	1 336 560 736	76 013 041
Budget total	100·0000	7 505 865 037	4 291 860 736	3 214 004 301

The sole purpose of Tables 3 to 5 is to bear out the assumption that the United Kingdom's own resources would be at the upper limit of the possible bracket and to establish the relative shares and therefore the contributions to be paid by Denmark.

TABLE 7

A. The contributions to be paid by the six original Member States

	u.a.
Total amount of own resources from the Member States (Tables 2 A and 2 B)	4 291 860 736
Contribution to be paid by one acceding State (Table 6)	76 013 041
	4 367 873 777
Total expenditure	7 505 865 037
Contributions to be paid by the six original Member States	3 137 991 260

B. The relative shares of the six original Member States before adjustment

Financial Year 1976

(in u.a.)

Member State	Contribution of the Member State (1)		Own resources to be paid (Table 2 A)	Total share of the Member State (u.a.)	Relative share (%)
	in %	Amount			
Belgium	4·0675	165 821 084	266 900 000	432 721 084	7·1016
Germany	29·5794	1 205 872 936	997 200 000	2 203 072 936	36·1557
France	23·0519	939 764 239	640 200 000	1 579 964 239	25·9296
Italy	14·7972	603 242 223	637 400 000	1 240 642 223	20·3608
Luxembourg	0·1607	6 551 308	4 100 000	10 651 308	0·1748
Netherlands	5·3165	216 739 470	409 500 000	626 239 470	10·2775
Total	76·9732	3 137 991 260	2 955 300 000	6 093 291 260	100·0000

(1) GNP scale — the statistical data used in arriving at this scale are contained in Annexes C and D.

N. B. This table, which deals with the original Member States, corresponds to Tables 3 and 4; the expenditure taken into consideration equals the total expenditure to be covered minus the portion borne by the Member States (applying Article 132 of the Act of Accession).

TABLE 8

Adjustment of the relative share of the original Member States for the 1976 financial year

(Applying Articles 3 and 4 of the Decision of 21 April 1970)

Financial Year 1976

(in %)

Member State	Relative share for reference (cf. Annex B)	Upper limit (+2 %)	Lower limit (—2 %)	Relative share for 1976 before adjustment (Table 7)	Differences		First adjustment	Second adjustment	Relative share after adjustment
					Below the lower limit	Above the upper limit			
Belgium	8·0368	8·1975	7·8761	7·1016	+ 0·7745	—	—	+ 0·0247	7·9008
Germany	33·3139	33·9802	32·6476	36·1557	—	— 2·1755	—	—	33·9802
France	27·2871	27·8328	26·7414	25·9296	+ 0·8118	—	—	+ 0·1400	26·8814
Italy	20·8691	21·2865	20·4517	20·3608	+ 0·0909	—	—	+ 0·0898	20·5415
Luxembourg	0·1957	0·1996	0·1918	0·1748	+ 0·0170	—	—	+ 0·0010	0·1928
Netherlands	10·2974	10·5033	10·0915	10·2775	—	—	+ 0·2258	—	10·5033
Total	100·0000	101·9999	98·0001	100·0000	+ 1·6942	— 2·1755	+ 0·2258	+ 0·2555	100·0000
Balances to be distributed:					— 0·4813		+ 0·4813		

TABLE 9

Contributions of the Member States to the financing of the budget pursuant to the Decision of 21 April 1970

Financial Year 1976

Member State	Relative share of the Member State after adjustment		Breakdown of the modified relative shares into:		Relative share of the Nine %
	% (1)	Amount (u.a.)	Own resources (u.a.)	Contributions (u.a.)	
Belgium	7·9008	481 418 756	266 900 000	214 518 756	6·4139
Germany	33·9802	2 070 512 557	997 200 000	1 073 312 557	27·5853
France	26·8814	1 637 961 997	640 200 000	997 761 997	21·8224
Italy	20·5415	1 251 653 424	637 400 000	614 253 424	16·6757
Luxembourg	0·1928	11 747 865	4 100 000	7 647 865	0·1565
Netherlands	10·5033	639 996 661	409 500 000	230 496 661	8·5266
Total	100·0000	6 093 291 260	2 955 300 000	3 137 991 260	81·1804
Denmark		150 425 041	74 412 000	76 013 041	2·0041
Ireland		38 617 676	38 617 676	—	0·5145
United Kingdom		1 223 531 060	1 223 531 060	—	16·3010
Grand total		7 505 865 037	4 291 860 736	3 214 004 301	100·0000

(1) Cf. Table 8, final column.

ANNEXES

(SERIES OF TABLES BRINGING OUT THE REFERENCE DATA USED FOR THE CALCULATIONS IN THE FOREGOING SECTION)

ANNEX A

Contributions of the new Member States to the financing of the 1975 budget (1)

(in u.a.)

State	Relative share of the State after adjustment		Breakdown of relative share into:	
	in %	Amount	Own resources	Contributions
Denmark	1·7278	107 089 631	83 970 000	23 119 631
Ireland	0·4283	26 546 180	26 546 180	—
United Kingdom	13·5691	841 017 431	841 017 431	—
Total contribution of the Three	15·7252	974 653 242	951 533 611	23 119 631
Budget total	100·0000	6 198 033 996	3 930 833 611	2 267 200 385

N.B. This table is taken from the third supplementary budget for 1975 (1) and is intended solely to provide a basis of reference (together with Annex B) for the first column of Table 5.

(1) As regards the relative shares, the third supplementary budget for 1975 is based on the final operating accounts for the 1974 financial year.

ANNEX B

Contributions of the Member States to the financing of the budget excluding the amounts financed according to special scales (1)

Financial Year 1975

(in u.a.)

State	Relative share of the Member State after adjustment		Breakdown of the modified relative shares into:		Relative shares of the Nine (in %)
	in %	Amount	Own resources	Contributions	
Belgium	8·0368	419 792 664	293 400 000	126 392 664	6·7730
Germany	33·3139	1 740 111 841	988 600 000	751 511 841	28·0752
France	27·2871	1 425 309 130	691 300 000	734 009 130	22·9962
Italy	20·8691	1 090 072 553	627 600 000	462 472 553	17·5874
Luxembourg	0·1957	10 222 156	4 100 000	6 122 156	0·1649
Netherlands	10·2974	537 872 410	374 300 000	163 572 410	8·6781
Total	100·0000	5 223 380 754	2 979 300 000	2 244 080 754	84·2748
Denmark		107 089 631	83 970 000	23 119 631	1·7278
Ireland		26 546 180	26 546 180	—	0·4283
United Kingdom		841 017 431	841 017 431	—	13·5691
Grand total		6 198 033 996	3 930 833 611	2 267 200 385	100·0000

N.B. This table is taken from the third supplementary budget for 1975 (1) and is intended solely to provide the basis of reference for the first column of Tables 5 and 8.

(1) As regards the relative shares, the third supplementary budget for 1975 is based on the final operating accounts for the 1974 financial year.

ANNEX C

Gross national product at market prices — at current prices (1)

Member State	(in national currency)				(in million u.a.)		
	Units	1971	1972	1973	1971	1972	1973
Belgium	m Bfrs	1 391 035	1 550 097	1 754 924	27 821	31 002	35 098
Denmark	m Dkr	127 338	144 062	165 374	16 976	19 208	22 050
Germany	m DM	753 910	825 810	920 120	205 986	225 631	251 399
France	m FF	871 339	976 438	1 108 659	156 880	175 802	199 608
Ireland	m £	1 873·1	2 214·0	2 651·5	4 495	5 314	6 364
Italy	1 000 m Lit	63 319	69 269	80 963	101 310	110 830	129 541
Luxembourg	m Lfrs	54 154	60 113	71 236	1 083	1 202	1 425
Netherlands	m Fl	129 850	147 760	166 790	35 870	40 818	46 075
United Kingdom	m £	56 528	62 730	71 286	135 667	150 552	171 086

(1) Figures according to ESA.

ANNEX D

Calculation of the proportion of the gross national product of each Member State in comparison with the total of the gross national products

(in million u.a.)

Member State	1971	1972	1973	Average	%
Belgium	27 821	31 002	35 098	31 307	4·0675
Denmark	16 976	19 208	22 050	19 411	2·5219
Germany	205 986	225 631	251 399	227 672	29·5794
France	156 880	175 802	199 608	177 430	23·0519
Ireland	4 495	5 314	6 364	5 391	0·7004
Italy	101 310	110 830	129 541	113 894	14·7972
Luxembourg	1 083	1 202	1 425	1 237	0·1607
Netherlands	35 870	40 818	46 075	40 921	5·3165
United Kingdom	135 667	150 552	171 086	152 435	19·8045
EEC	686 088	760 359	862 646	769 698	100·0000

C. SUMMARY OF EXPENDITURE

The authorized expenditure for each of the Institutions has been fixed as follows:

	u.a.
Section I: European Parliament	52 121 209
Section II: Council	64 450 658
Section III: Commission	7 449 103 901
Section IV: Court of Justice	11 183 380
Total	**7 576 859 148**

D. STAFF

The number of staff who can be paid out of the staff appropriations during the financial year 1976 is limited to the following figures:

	Permanent posts	Temporary posts
European Parliament	1 277	127
Council:	1 495	6
— Economic and Social Committee	302	—
— Audit Board	30	—
— ECSC Auditor	5	—
Commission:		
— operational	7 810	173
— research and investment	2 199 (1)	
Court of Justice	244	20
Total	**13 362**	**326**

(1) Including 447 establishment staff.

The distribution per category and grade for these members of staff must be kept within the limits shown in the following staff lists:

Section I — Parliament

Category and grade	Posts fixed for 1975		Changes		Posts planned for 1976	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
Non-Category	1	—	—	—	1	—
A 1	5	—	—	—	5	—
A 2	13	7	+1	—	14	7 (1)
A 3	45	4	+1	+2	46 (9)	6 (2)
A 4	26	10	+4	—	30	10 (3)
A 5	25	7	—	+2	25	9 (4)
A 6	21	12	+3	−2	24	10 (5)
A 7	27	26	−2	−1	25	25 (5)
A 8	—	—	—	—	—	—
Total	162	66	+7	+1	169	67
B 1	24	2	+8	—	32	2 (5)
B 2	26	2	+5	—	31	2 (6)
B 3	38	15	−5	+1	33	16 (5)
B 4	69	—	+8	+1	77	1 (7)
B 5	—	—	—	—	—	—
Total	157	19	+16	+2	173	21
C 1	105	14	+11	—	116	14 (8)
C 2	147	15	+40	+1	187	16 (5)
C 3	146	9	+10	−1	156	8 (5)
C 4	46	—	+29	—	75	—
C 5	—	—	—	—	—	—
Total	444	38	+90	—	534	38
D 1	31	1	+12	—	43	1 (7)
D 2	17	—	+29	—	46	—
D 3	7	—	+37	—	44	—
Total	55	1	+78	—	133	1
LA 3	8	—	+5	—	13	—
LA 4	15	—	−6	—	9	—
LA 4 / LA 5	46	—	+3	—	49 (10)	—
LA 5	35	—	—	—	35	—
LA 5 / LA 6	65	—	+2	—	67	—
LA 6	60	—	—	—	60	—
LA 7	34	—	—	—	34	—
LA 8	—	—	—	—	—	—
Total	263	—	+4	—	267	—
Grand total	**1 082**	**124**	**+195**	**+3**	**1 277**	**127**

(1) Six for the political groups and one for the office of the President.
(2) Five for the political groups and one for the Staff Committee.
(3) Nine for the political groups and one for the office of the President.
(4) Eight for the political groups and one for the office of the President.
(5) Political group staff.
(6) One for the political groups and one for the office of the President.
(7) Staff of the office of the President.
(8) 13 for the political groups and one for the office of the President.
(9) Including one A 2 post *ad personam*.
(10) Including one LA 3 post *ad personam*.

Section II — Council

Category and grade	Council		Economic and Social Committee	Audit Board	ECSC Auditor
	Permanent posts	Temporary posts	Permanent posts	Permanent posts	Permanent posts
Non-Category	1	—	1	—	—
A 1	6	—	1	—	—
A 2	16 (1)	—	3	1	1
A 3	30 (2)	—	10	1	—
A 4	32 (3)	—	5 (14)	4	—
A 5	28	—	6	6	—
A 6	28	1	6	2	—
A 7	25	2	6	2	—
A 8	—	—	—	—	—
Total	165	3	37	16	1
B 1	17	1	5	4	1
B 2	36 (4)	1	10 (8)	3	—
B 3	43 (5)	1	10 (9) (14)	4 (13)	2
B 4	23 (6)	—	15 (10)	—	—
B 5	11 (7)	—	4 (12) (11)	—	—
Total	130	3	44	11	3
C 1	119	—	16	1	1
C 2	206	—	36	1	—
C 3	254	—	37	1	—
C 4	84	—	21	—	—
C 5	36	—	21	—	—
Total	699	—	131	3	1
D 1	37	—	6	—	—
D 2	72	—	12	—	—
D 3	84	—	11	—	—
D 4	—	—	—	—	—
Total	193	—	29	—	—
LA 3	9	—	3	—	—
LA 4	—	—	4	—	—
LA 4 }	45	—	8	—	—
LA 5 }	65	—	10	—	—
LA 5 }	60	—	8	—	—
LA 6 }	71	—	11	—	—
LA 7	57	—	16	—	—
LA 8	—	—	—	—	—
Total	307	—	60	—	—
Grand total	**1 495**	**6**	**302**	**30**	**5**

(1) Including five employees at Grade A 1 *ad personam*.
(2) Including six employees at Grade A 2 *ad personam*.
(3) Including three employees at Grade A 3 *ad personam*.
(4) Including ten posts as senior secretarial assistant and senior technical assistant.
(5) Including ten posts as senior secretarial assistant and senior technical assistant.
(6) Including fourteen posts as secretarial assistant and technical assistant.
(7) Including six posts as secretarial assistant and technical assistant.
(8) Including two posts as senior secretarial assistant.
(9) Including two posts as senior secretarial assistant.
(10) Including six posts as secretarial assistant.
(11) Including one post as technical assistant.
(12) Including two posts as secretarial assistant.
(13) Including one post as senior secretarial assistant.
(14) Including one post assigned to the President's secretariat.

Section III — Commission

Operational staff

Category and grade	Posts		Including posts in:	
	Permanent	Temporary	Official Publications Office	Supply Agency
A 1	23	—	—	—
A 2	112 (1) (2)	13	1	—
A 3	303 (3) (4)	14	1	1 (13)
A 4	533(5)(6)(7)	21	2	1
A 5	532	7	2	2
A 6	300	15	3	1
A 7	249	1	4	—
A 8	—	—	—	—
Total	2 052	71	13	5
B 1	378	13	17	1
B 2	448 (8)	13	31	2
B 3	447 (10)	—	34	2 (15)
B 4	231 (9) (11)	—	8	1
B 5	134 (12)	—	6	—
Total	1 638	26	96	6
C 1	335	14	13	1
C 2	943	38	28	4
C 3	961	24	29	3
C 4	273	—	14	—
C 5	83	—	5	—
Total	2 595	76	89	8
D 1	172	—	3	—
D 2	144	—	3	—
D 3	62	—	2	—
D 4	—	—	—	—
Total	378	—	8	—
LA 3	16	—	—	—
LA 4	26	—	—	—
LA 4)	172	—	—	—
LA 5)	173	—	—	—
LA 5)	246	—	—	—
LA 6)	248	—	—	—
LA 7	265	—	—	—
LA 8	1	—	—	—
Total	1 147	—	—	—
Grand total	**7 810**	**173**	**206 (14)**	**19**

(1) Including 17 A1 officials on a personal basis.
(2) Including one A1 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
(3) Including 23 A2 officials on a personal basis.
(4) Including three A2 officials on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
(5) Including two A3 officials on a personal basis, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20 and 21/63, 79/63 and 82/63.
(6) Including 11 A3 officials on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
(7) Including 16 A3 officials on a personal basis.
(8) Including one B1 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
(9) Including one B3 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
(10) Including 80 posts of senior secretarial assistant and senior technical assistant.
(11) Including 85 posts of senior secretarial assistant and technical assistant.
(12) Including 45 posts of senior secretarial assistant and technical assistant.
(13) The duties of Director-General of the Supply Agency are carried out by an A2 official on a personal basis appointed director-general within the meaning of Article 53 of the Euratom Treaty.
(14) See the Decision of 16 January 1969 setting up the Office for Official Publications of the European Communities, Article 5 (5) (OJ No L 13, 18. 1. 1969).
(15) Including two posts of senior secretarial assistant.

N.B. The following posts are blocked: one A2, two A3, two A4, two A5. They may be unblocked only with the agreement of the European Parliament. Before opening the recruitment procedure to fill these posts, which formed the subject of Parliament's amendment No 3, the Commission will therefore submit appropriate proposals to Parliament.

Section III — Commission *(cont'd)*

Research and investment activities

I. Joint Research Centre

Category and grade	Staff authorized for 1975			Staff authorized for 1976		
	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total
A 1	2 (6)	—	2 (6)	2 (6)	—	2 (6)
A 2	9	1	10	9	1	10
A 3	26	8	34	27	8	35
A 4	82	6	88	104	8	112
A 5	233	12	245	228	12	240
A 6	89	2	91	80	1	81
A 7	25	1	26	30	2	32
A 8	—	—	—	—	—	—
Total	466 (6)	30	496 (6)	480 (6)	32	512 (6)
B 1	61	17	78	76	20	96
B 2	182	32	214	197	30	227
B 3	183	20	203	182	21 (6 secr.)	203
B 4	173	13 (6 secr.)	186	177	14	191
B 5	55	11 (8 secr.)	66	46	11 (8 secr.)	57
Total	654	93	747	678	96	774
C 1	45	24	69	48	29	77
C 2	44	35	79	37	33	70
C 3	9	2	11	4	3	7
C 4	—	—	—	—	—	—
C 5	—	—	—	—	—	—
Total	98	61	159	89	65	154
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	—	—	—	—	—	—
Total	1 218	184	1 402	1 247	193	1 440
Establishment staff	334	135	469	318	126	444
Grand total (3)	**1552 (6)**	**319**	**1 871 (4) (5) (6)**	**1 565 (6)**	**319**	**1 884 (6) (7)**

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the Establishments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the Establishments.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':
(a) category B staff in scientific/technical posts A5/A8 and administrative posts A7/A6 provided for in the budget, up to 5 % of these posts,
(b) category C staff in B posts provided for in the budget, up to 5 % of these posts,
(c) establishment staff in category C and D posts provided for in the budget, up to 10 % of these posts.

(4) Including 170 posts occupied by staff placed at the disposal of the Italian Government pursuant to Article 6 (c) of the Euratom Treaty (see appropriation account 1.43).

(5) Including 20 posts occupied by staff awaiting assignment to new activities at the Petten JRC Establishment.

(6) Including one temporary post.

(7) To this total must be added the four staff placed by the general budget at the disposal of the JRC as part of the Directorate-General.

Section III — Commission *(cont'd)*

Research and investment activities

II. Headquarters and indirect action

Category and grade	Staff authorized for 1975			Staff authorized for 1976		
	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—
A 2	2	—	2	2	—	2
A 3	22	—	22	23	—	23
A 4	47	1	48	54	2	56
A 5	79	2	81	82	—	82
A 6	39	—	39	25	—	25
A 7	10	—	10	8	—	8
A 8	—	—	—	1	—	1
Total	199	3	202	195	2	197
B 1	9	1	10	12	1	13
B 2	23	3	26	25	3	28
B 3	29	5 (4 secr.)	34	29	3 (2 secr.)	32
B 4	17	—	17	13	—	13
B 5	5	—	5	3	—	3
Total	83	9	92	82	7	89
C 1	1	1	2	—	5	5
C 2	—	9	9	—	12	12
C 3	—	4	4	—	8	8
C 4	—	1	1	—	1	1
C 5	—	—	—	—	—	—
Total	1	15	16	—	26	26
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	—	—	—	—	—	—
Total	283 (4)	27	310	277 (6)	35	312
Establishment staff	2	1	3	1	2	3
Grand total (3)	**285**	**28**	**313 (5)**	**278**	**37**	**315 (5)**

(1) All staff employed in scientific or technical departments (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':
(a) category B staff in scientific/technical posts A5/A8 and administrative posts A7/A6 provided for in the budget, up to 5 % of these posts
(b) category C staff in B posts provided for in the budget up to 5 % of these posts,
(c) establishment staff in category C and D posts provided for in the budget, up to 10 % of these posts.

(4) Including 20 temporary posts in accordance with the Council Decision of 21 June 1971 — amended by the Decisions of 14 May and 17 December 1973 — adopting a five-year research and training programme in the field of fusion and plasma physics; these temporary posts may not exceed the duration of this programme.

(5) Including 61 posts in 1975 and 51 in 1976 occupied by staff made available to certain national establishments in accordance with Article 6 (c) of the Euratom Treaty (see details in appropriation accounts 1.48 and 1.49).

(6) Including eight temporary posts in the controlled thermonuclear fusion and plasma physics project.

Section IV — Court of Justice

Category and grade	Permanent posts	Staff		Temporary posts
		Permanent	Temporary	
A 1	—	—	—	—
A 2	2	2	—	—
A 3	9	2 (1)	7 (2)	—
A 4	7	5 (6)	2	—
A 5	5	1	4	—
A 6	6	6	—	—
A 7	5	5	—	—
A 8	—	—	—	—
Total	34	21	13	—
B 1	5	5	—	—
B 2	16	16	—	—
B 3	15 (3)	15	—	—
B 4	14 (4)	14	—	—
B 5	11 (5)	11	—	—
Total	61	61	—	—
C 1	11	11	—	1
C 2	29	29	—	3
C 3	27	27	—	3
C 4	5	5	—	—
C 5	—	—	—	—
Total	72	72	—	7
D 1	19	19	—	—
D 2	8	8	—	—
D 3	9	9	—	—
D 4	—	—	—	—
Total	36	36	—	—
LA 3	3	3 (7)	—	—
LA 4	5	5	—	1
LA 4 / LA 5	7	7	—	2
LA 5 / LA 6	6	6	—	2
LA 5 / LA 6	10	10	—	4
LA 7	10	10	—	4
LA 8	—	—	—	—
	—	—	—	—
Total	41	41	—	13
GRAND TOTAL	244	231	13	20

(1) Including one official in grade A 2 in a personal capacity (assistant registrar for the duration of the appointment).
(2) Including two established officials classified in grade A 2 in a personal capacity and five established officials classified in grade A 2 in a personal capacity for the duration of their appointments as law clerks, it being understood that as posts of law clerk fall vacant they will be filled by temporary staff.
(3) Including two posts of senior secretarial assistant.
(4) Including nine posts of secretarial assistant or technical assistant.
(5) Including 10 posts of secretarial assistant or technical assistant.
(6) Including one official classified in grade A 3 in a personal capacity.
(7) Including one official classified in grade A 2 in a personal capacity.

SECTION I

EUROPEAN PARLIAMENT

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of Parliament's expenditure for the financial year 1976

Nature of expenditure	Total expenditure u.a.
Expenditure	52 121 209
Own resources	— 3 109 452
Contributions due	**49 011 757**

PARLIAMENT

Own resources

Title	Chapter	Article	Nature of revenue	Total u.a.
4			DEDUCTIONS FROM STAFF REMUNERATION	
	40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	
			— Parliament	1 805 000
			— share of the Audit Board	30 000 (1)
			— share of the ECSC Auditor	6 550 (1)
			Chapter 40 — Total	1 841 550
	41		*Staff contributions to the pension scheme*	
			— Parliament	820 000
			— share of the Audit Board	13 097 (1)
			— share of the ECSC Auditor	2 250 (1)
			Chapter 41 — Total	835 347
			TITLE 4 — TOTAL	2 676 897
9			MISCELLANEOUS REVENUE	
	90		*Proceeds of the sale of movable and immovable property*	
		900	Proceeds of sale of movable property	5 000
		902	Sale of publications, printed works and films	27 500
			Chapter 90 — Total	32 500
	93		*Repayment of miscellaneous expenditure*	
		930	Repayment of expenditure on account of another institution	300 000
	95		*Miscellaneous income*	
		950	Income from investments and loans, bank interest and other items	
			— Parliament	100 000
			— share of the Audit Board	50 (1)
			— share of the ECSC Auditor	5 (1)
			Article 950 — Total	100 055
		951	Differences on exchange	token entry
			Chapter 95 — Total	100 055
	99		*Other revenue*	token entry
			TITLE 9 — TOTAL	432 555
			GRAND TOTAL	**3 109 452**

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under the section of the budget relating to the European Parliament and the other half under the section relating to the Council.

PARLIAMENT

General summary of appropriations for 1976 and 1975 and expenditure 1974

Titles Chapters	Description	u.a. Appropriations 1976	Appropriations 1975	Expenditure 1974 (1)
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	4 102 050	3 755 295	2 636 872·86
Chap. 11	Staff	29 958 720	22 494 911	18 307 768·64
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	915 500	850 000	1 184 624·22
Chap. 13	Expenditure relating to missions and duty travel	1 575 000	1 500 000	1 249 820·00
Chap. 14	Expenditure on social welfare and on further vocational training of staff	309 350	229 800	188 246·88
Chap. 15	Cost of organizing internal training courses	72 000	72 000	48 000·00
	TITLE 1 — TOTAL	36 932 620	28 902 006	23 615 332·60
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	—	—	—
Chap. 21	Rental of buildings and incidental expenditure	5 003 150	4 042 600	3 756 483·54
Chap. 22	Movable property and ancillary expenses	1 307 150	924 020	1 062 778·28
Chap. 23	Current administrative expenditure	1 539 750	1 519 600	1 061 539·98
Chap. 24	Entertainment and representation expenses	122 485	121 770	81 674·44
Chap. 25	Expenditure for formal and other meetings	20 000	20 000	2 512·42
Chap. 26	Expenditure on studies, surveys and consultations	1 000	1 000	200·00
Chap. 27	Expenditure on publishing and information	1 794 000	1 171 650	801 911·04
	TITLE 2 — TOTAL	9 787 535	7 800 640	6 767 099·70
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	1 944 553	1 725 482	1 256 778·30
Chap. 38	Loan of services between institutions	—	250 000	190 000·00
	TITLE 3 — TOTAL	1 944 553	1 975 482	1 446 778·30
TITLE 4	AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS			
Chap. 41	Subsidies and financial contributions	650 001	520 001	381 082·80
	TITLE 4 — TOTAL	650 001	520 001	381 082·80
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	2 156 500	1 859 100	—
Chap. 99	Expenditure not specifically provided for	650 000	540 000	—
	TITLE 9 — TOTAL	2 806 500	2 399 100	—
	GRAND TOTAL	52 121 209	41 597 229	32 210 293·40

(1) The figures shown comprise expenditure settled and paid as at 31 December 1974 plus expenditure committed but not settled as at 31 December 1973.

PARLIAMENT

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	—	—	—
	1001	Residence allowances	—	—	—
	1002	Family allowances	—	—	—
	1003	Representation allowances	—	—	—
	1004	Travel and subsistence allowances. Notice of meetings and connected expenditure	2 784 600	2 784 600	2 039 162·78
		Article 100 — Total	2 784 600	2 784 600	2 039 162·78
101		*Accident and sickness insurance and other social welfare expenditure*	345 000	38 295	31 323·72
102		*Temporary allowances*	—	—	—
103		*Pensions*			
	1030	Retirement pensions	—	—	—
	1031	Invalidity pensions	—	—	—
	1032	Survivors' pensions	—	—	—
105		*Language courses for members*	22 050	—	—
106		*Member's secretarial expenses*	950 400	932 400	566 386·36
		CHAPTER 10 — TOTAL	4 102 050	3 755 295	2 636 872·86

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
101		The increase in appropriations is principally due to the taking out of life assurance cover for the members of the European Parliament and to the increase in accident insurance premiums from 1 April 1975
105		This item covers the language courses for members which were entered under Article 144 in 1974 and 1975 Courses abroad (daily subsistence allowances, course fees and travelling expenses for 30 members at an average of about 600 u.a. per course): u.a. 18 000 — teaching materials: 1 000 — tuition during part-sessions: 2 000
106		For the 1975 financial year the adjustment of the scale of payments was calculated on the basis of 183 members instead of 198. For 1976 it has been calculated on the basis of 198 members

PARLIAMENT

CHAPTER 11 — STAFF

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	13 337 400	11 139 105	9 365 177·04
	1101	Family allowances	1 154 900	957 370	736 617·00
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	2 096 900	1 738 454	1 413 631·14
	1103	Temporary fixed allowances	163 300	151 130	114 572·32
		Article 110 — Total	16 752 500	13 986 059	11 629 997·50
111		*Other staff*			
	1110	Auxiliary staff	994 100	1 185 000	1 095 668·60
	1111	Auxiliary interpreters	—	—	—
	1112	Local staff	620 000	1 150 000	1 091 740·44
	1113	Special advisors	41 000	41 000	21 047·96
		Article 111 — Total	1 655 100	2 376 000	2 208 457·00

PARLIAMENT

CHAPTER 11 — STAFF

Article	Item	Remarks		Posts	Appropriations
					u.a.
110					
	1100	This appropriation has been calculated on the following basis:			
		(a) posts authorized in the list of posts for 1975		1 206	12 086 700
		(b) posts converted	166	198	1 250 700
		(c) new posts to be created	32		
				1 404	13 337 400
	1101	Family allowances include (Article 67 of the Staff Regulations): head of household allowance, dependent child allowance and allowance for other dependent persons, and education allowance			
		Breakdown of appropriation:			u.a.
		(a) posts 1975			1 048 000
		(b) posts converted and new posts			106 900
					1 154 900
	1102	This allowance is paid to officials meeting the conditions laid down in Article 4 of Annex VII to the Staff Regulations			
		Breakdown of appropriation:			u.a.
		(a) posts 1975			1 902 000
		(b) posts converted and new posts			194 900
					2 096 900
	1103	This allowance is granted to officials in category C employed as shorthand typists and typists			
		Breakdown of appropriation:			u.a.
		(a) posts 1975			148 400
		(b) posts converted and new posts			14 900
					163 300
111					
	1110	Staff recruited in particular to cope with the increased workload, to substitute for officials temporarily unable to perform their duties (sickness, pregnancy, etc.) and to assist during part-sessions. The decrease results from the conversion of 46 auxiliary posts into established posts			
	1112	The decrease is the result of the proposed conversion of 120 local staff posts into established posts			

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
112		*Pensions and severance grants*			
	1123	Severance grants	—	—	—
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	605 500	432 600	331 250·98
	1131	Accident insurance and occupational diseases	153 400	108 800	91 944·22
		Article 113 — Total	758 900	541 400	423 195·20
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	18 000	15 000	21 030·60
	1141	Travel expenses on annual leave	150 000	130 000	124 413·34
	1142	Accommodation and transport expenses	—	—	—
	1143	Fixed special duty allowances	40 800	33 040	28 818·00
	1144	Fixed travel allowances	23 720	23 720	16 575·00
	1149	Other allowances and refunds	3 700	3 700	2 034·28
		Article 114 — Total	236 220	205 460	192 871·22
115		*Overtime*	175 000	145 000	105 498·68
116		*Weightings*	9 165 000	4 140 992	3 189 367·26

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
113		
	1130	This appropriation is intended to cover the cost of the institution's contribution to the common sickness insurance scheme Breakdown of appropriation: u.a. (a) posts 1975 567 000 (b) posts converted and new posts 38 500 605 500
	1131	This appropriation is designed to cover the risk to staff of accidents and occupational diseases Breakdown of appropriation: u.a. (a) posts 1975 139 600 (b) posts converted and new posts 13 800 153 400
114		
	1140	Provision is made for the payment of these allowances and grants in Articles 70, 74 and 75 of the Staff Regulations
	1141	Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave (Article 8 of Annex VII to the Staff Regulations)
	1143	Fixed special duty allowances are paid pursuant to Article 14 of Annex VII to the Staff Regulations
116		Breakdown of appropriation: u.a. (a) posts 1975 8 322 400 (b) posts converted and new posts 842 600 9 165 000

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	1 150 000	1 040 000	506 381·78
	1171	Freelance proof-readers	—	—	—
	1172	Other services and work sent out for translation and typing	66 000	60 000	52 000·00
		Article 117 — Total	1 216 000	1 100 000	558 381·78
		CHAPTER 11 — TOTAL	29 958 720	22 494 911	18 307 768·64
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	77 000	80 000	90 042·14
121		*Travel expenses (including members of the family)*			
	1211	Staff	15 000	20 000	13 378·48
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	100 000	80 000	356 980·64
123		*Removal expenses*			
	1231	Staff	73 500	70 000	75 646·00
124		*Temporary daily subsistence allowances*			
	1241	Staff	250 000	250 000	240 000·00
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	400 000	350 000	408 576·96
		CHAPTER 12 — TOTAL	915 500	850 000	1 184 624·22

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
117		
	1170	This represents the amount earmarked for the services freelance interpreters, whereas 300 000 u.a. are included in the expected revenue under Chapter 93, Article 930, as payment for services provided by European Parliament interpreters
120		Decrease due to reduced recruitment from outside
121		
	1211	Reduction in the number of recipients for whom provision must be made
122		
	1221	Increase in salaries and number of recipients following the transformation of auxiliary and local staff posts into established posts
125		The increase in these allowances is in line with the adjustment to remuneration

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1301	Staff	1 575 000	1 500 000	1 249 820·00
	1302	Special equipment for missions	—	—	—
		CHAPTER 13 — TOTAL	1 575 000	1 500 000	1 249 820·00
		CHAPTER 14			
140		*Special assistance grants*	13 000	13 000	6 000·00
141		*Hostels and staff clubs*	17 000	14 400	11 980·00
142		*Restaurants and canteens*	19 350	8 000	11 630·68
143		*Medical service*	50 000	40 000	36 683·80
144		*Language courses and further vocational training*	105 000	80 000	58 950·44
149		*Other expenditure*			
	1490	Other expenditure	105 000	74 400	63 001·96
	1491	Fitting out of an intercommunity sports centre	token entry	token entry	—
		CHAPTER 14 — TOTAL	309 350	229 800	188 246·88

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
140		This appropriation is required to cover action taken in respect of officials and other servants in special situations (in particular, pursuant to Article 76 of the Staff Regulations)
141		Contribution to expenditure for social activities shared with the other institutions in Luxembourg, subsidies to associations, sports clubs and cultural societies in which Parliament staff are directly involved
142		The sum earmarked for 1975 has proved inadequate and expenditure will be higher than in 1974. The appropriation is required above all to replace crockery and other equipment
143		Increase in the amount reimbursed for annual checkups (from Bfrs 450 to Bfrs 500)
144		These appropriations are required for expenditure on language and technical courses in Parliament and courses abroad, teaching materials, management courses, private study courses, library and courses in preparation for new duties
149		
	1490	Appropriations mainly allocated to the common fund for social expenditure of the European institutions in Luxembourg and fixed in agreement with representatives of those institutions and of the staff (100 000 u.a.). The appropriations under this item also include a subsidy to the Staff Committee (5 000 u.a.)
	1491	The institutions in Luxembourg have agreed in principle jointly to set up a sports centre. Preliminary studies are now being made particularly on the cost of a centre of this kind. Consequently, an appropriation has not been entered under this item

PARLIAMENT

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 15			
150		*Cost of organizing internal training courses*	72 000	72 000	48 000·00
		CHAPTER 15 — TOTAL	72 000	72 000	48 000·00
		Title 1 — Total	**36 932 620**	**28 902 006**	**23 615 332·60**

PARLIAMENT

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 20			
200		*Acquisition of immovable property*	—	—	—
201		*Construction of buildings*	—	—	—
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	—	—	—
		CHAPTER 20 — TOTAL	—	—	—
		CHAPTER 21			
210		*Rent*			
	2100	Rent	3 206 700	2 695 000	2 599 154·66
	2101	Deposits	2 000	2 000	—
211		*Insurance*	19 950	17 600	10 994·08
212		*Water, gas, electricity and heating*	572 000	572 000	278 180·20
213		*Cleaning and maintenance*	800 000	552 000	529 341·76

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remark
210		
	2100	These figures include all rents of buildings at present occupied by the European Parliament in Luxembourg, Brussels, Strasbourg and the capitals of the Member States. These sums can only be approximate in view of the variations in the cost of living index. The total does not include the rent of the new Palais du Conseil de l'Europe in Strasbourg. A budgetary reserve has therefore been provided under Article 990 to meet this major item of expenditure: — *Luxembourg:* Bfrs R. Schuman Building: 80 000 000 Tower Building 45 000 000 small buildings and conference rooms: 3 500 000 — *Strasbourg:* 9 000 000 — *Brussels:* 13 200 000 — *outside offices:* 2 000 000 Total 152 700 000 or 3 054 000 u.a.
211		A sum equal to the insurance premiums for the new Palais de l'Europe in Strasbourg must be provided under Article 990
213		Increase due to the increased office space and labour costs

PARLIAMENT

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILIARY EXPENSES

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
214		*Fitting out of premises*	140 000	60 000	144 641·12
219		*Other expenditure*	262 500	144 000	194 171·72
		CHAPTER 21 — TOTAL	5 003 150	4 042 600	3 756 483·54
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	46 750	36 000	82 485·88
	2201	Renewals	20 000	13 200	3 641·20
	2202	Hire	1 000	1 000	—
	2203	Maintenance, use and repair	60 000	60 000	35 324·58
		Article 220 — Total	127 750	110 200	121 451·66
221		*Furniture*			
	2210	Initial equipment	129 000	96 000	122 675·84
	2211	Renewals	24 000	24 000	61 931·24
	2212	Hire	1 000	1 000	—
	2213	Maintenance, use and repair	2 000	1 800	973·58
		Article 221 — Total	156 000	122 800	185 580·66

PARLIAMENT

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILIARY EXPENSES

Article	Item	Remarks
		Bfrs u.a.
214		Fitting-out, seven floors, Tower Building 2 500 000 = 50 000 R. Schuman Building 2 000 000 = 40 000 Block C, Strasbourg 2 000 000 = 40 000 Total 6 500 000 = 130 000
219		Paid for under this article: caretakers, the various types of supervision and the upkeep of the gardens. Allowance has also been made for the increase in office space in Brussels and the Tower Building in Luxembourg
220		
	2200	This appropriation is required to increase the stock of office machinery in Strasbourg and other outside offices to avoid deterioration during transport
	2201	All dictaphones must be replaced because a large number over five years old can no longer be repaired
221		
	2210	The seven floors of the Tower Building to be taken over from the Commission must be furnished and the furnishing of the 50 offices rented in Brussels completed
	2213	Slight increase required in view of increase in equipment

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILIARY EXPENSES *(cont'd)*

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
222		*Technical equipment and installation*			
	2220	Initial equipment	300 300	84 000	354 057·14
	2221	Renewals	67 200	108 000	16 139·30
	2222	Hire	190 000	79 200	90 902·16
	2223	Maintenance, use and repair	82 000	36 000	34 512·56
		Article 222 — Total	639 500	307 200	495 611·16
223		*Transport equipment*			
	2230	Initial equipment	9 200	14 520	11 939·98
	2231	Renewals	43 200	48 000	47 978·26
	2232	Hire	52 500	48 000	36 941·08
	2233	Maintenance, use and repair	154 000	154 000	67 178·38
		Article 223 — Total	258 900	264 520	164 037·70
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	29 500	27 000	26 997·72
	2251	Special library documentation and reproduction equipment	800	800	800·00
	2252	Subscriptions to newspapers, periodicals	33 000	30 000	25 580·88
	2253	Subscriptions to news agencies	57 500	57 500	38 718·50
	2254	Binding and storage of library books	4 200	4 000	4 000·00
		Article 225 — Total	125 000	119 300	96 097·10
		CHAPTER 22 — TOTAL	1 307 150	924 020	1 062 778·28

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILIARY EXPENSES *(cont'd)*

Article	Item	Remarks
222		
	2220	Appropriations earmarked for 1975 are inadequate. An adjustment is needed for 1976. In addition, provision must be made for the purchase of two sets of interpreting equipment for conferences and various machines for the sessional services. As regards information, funds are required for the first stage of extended projects aimed at providing Parliament's own radio and TV equipment
	2221	The decrease in appropriations under this item is explained by the fact that most of the requirements of the Directorate-General for Sessional and General Services will have been met in 1975
	2222	The appropriation for 1975 is now proving inadequate. Moreover, provision must be made for the installation of new telephone switchboards in Strasbourg and Brussels. The increase in this appropriation is above all due to the inclusion under this item of photocopying charges (about 75 000 u.a.) which were hitherto entered under item 2300
	2223	The appropriations earmarked for 1975 are inadequate. In addition, the cost of maintenance of the offset machines in Strasbourg will henceforth have to be met from this item
223		
	2230	The purchase of one car and one van is planned
	2231	Fewer cars are to be replaced in 1976 than in 1975
	2232	The appropriation is required for the hire of cars, taxis and buses for members where meetings are held in order to avoid unduly increasing Parliament's fleet of cars
225		
	2250	This appropriation is essential to widen and renew the stock of general reference books and to keep the library stock up to date. An appropriation of 9 000 u.a. is entered under this heading for the purchase and renewal of dictionaries, encyclopaedias and manuals for the linguists
	2252	The appropriations are intended to cover subscriptions to newspapers and periodicals for: u.a. 1. the Directorate-General for Information 15 100 2. the Directorate-General for Research and Documentation 15 600 3. the Directorate for Translation 2 300 Total 33 000

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 23			
230		*Stationery and office supplies*	730 000	730 000	555 103·30
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	250 000	250 000	137 000·74
	2311	Telephone, telegraph, telex, television	302 500	302 500	221 206·46
		Article 231 — Total	552 500	552 500	358 207·20
232		*Financial charges*			
	2320	Bank charges	1 000	1 000	1 000·00
	2321	Differences on exchange	token entry	5 000	—
	2329	Other financial charges	—	—	—
		Article 232 — Total	1 000	6 000	1 000·00
233		*Legal expenses*	15 000	8 000	4 111·60
234		*Damages*	1 000	1 000	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	5 375	5 000	3 497·70
	2391	Uniforms and working clothes	60 200	48 000	29 830·02
	2392	Miscellaneous expenditure on internal meetings	30 000	25 000	20 473·74
	2393	Departmental removals	120 000	120 000	69 690·06
	2394	Petty expenses	16 500	16 500	12 726·36
	2399	Other operating expenditure (contribution to secretarial expenses of the President's Office)	8 175	7 600	6 900·00
		Article 239 — Total	240 250	222 100	143 117·88
		CHAPTER 23 — TOTAL	1 539 750	1 519 600	1 061 539·98

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
231		
	2311	The appropriations entered under item 2311 break down as follows: u.a. — 2311/01: telegraph, telex 48 400 — 2311/02: telephone, television 254 100 Total 302 500
233		The appropriations entered under this article will be required to meet various items of expenditure and costs caused by legal proceedings
239		
	2391	This appropriation takes account of an increase in the number of staff entitled to uniforms and working clothes
	2392	The increase in supplies and services (refreshments and small items of equipment, crockery, glassware, etc.), results in an increase in the appropriations entered under this item
	2394	This item covers expenditure such as bus fares, various snacks, timetables, guides, etc.

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the institution	104 500	104 500	67 903·22
	2401	Staff	7 700	7 700	5 071·22
	2402	Fund for expenses in accordance with Article 53 of the Rules of Procedure of the European Parliament	10 285	9 570	8 700·00
		Article 240 — Total	122 485	121 770	81 674·44
		CHAPTER 24 — TOTAL	122 485	121 770	81 674·44
		CHAPTER 25			
250		*Formal and informal meetings*	20 000	20 000	2 512·42
251		*Committees*	—	—	—
255		*Miscellaneous expenditure on organization of and participation in conferences and congresses and in meetings organized outside the places of work of the institution*	—	—	—
		CHAPTER 25 — TOTAL	20 000	20 000	2 512·42
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	1 000	1 000	200 00
		CHAPTER 26 — TOTAL	1 000	1 000	200 00

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 27			
270		*Official Journal*	764 000	504 500	280 609·64
271		*Publications*			
	2710	General publications	869 000	582 950	467 662·08
	2719	Other publications and information expenditure	80 000	40 000	24 314·38
		Article 271 — Total	949 000	622 950	491 976·46
272		*Expenditure on information and participation in public events*			
	2720	Expenditure on information, publicity and participation in public events	80 000	43 200	29 324·94
	2721	Participation of the Communities in international exhibitions	1 000	1 000	—
		Article 272 — Total	81 000	44 200	29 324·94
		CHAPTER 27 — TOTAL	1 794 000	1 171 650	801 911·04
		Title 2 — Total	9 787 535	7 800 640	6 767 099·70

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
270		It should be pointed out that since 1975 the European Parliament has been responsible for the printing of the general budget of the Communities and of supplementary budgets. The increase is explained by the fact that the sum earmarked for 1975 is inadequate due to the rise in costs. Expenditure incurred in application of the European Parliament's Rules of Procedure, particularly Rules 17, 36 and 45
271		
	2710	This appropriation is designed to cover the cost of publishing the provisional and final editions of the report of proceedings of Parliament's 11 part-sessions, the indexes to these reports of proceedings, the report of proceedings of the joint meeting of members of Parliament and members of the Assembly of the Council of Europe and two brochures intended for the Directorate-General for Research and Documentation. The rise in costs is considerable, and it is estimated that the 1975 appropriations will be inadequate and will therefore have to be supplemented
	2719	This item covers expenditure for publications printed outside our general services and the Office of Publications. 30 000 u.a. will be released on the authorization of the European Parliament's budgetary authorities
272		
	2720	30 000 u.a. will be released on the authorization of the European Parliament's budgetary authorities (activities in connection with direct elections)

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 37			
370		*Expenditure relating to the European Parliament*			
	3700	Expenditure on the inter-Parliamentary institutions stipulated in the ACP-EEC Convention of Lomé	300 000	300 000	285 998·70
	3701	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Greece	100 000	30 000	—
	3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey	100 000	90 000	81 683·16
	3704	Expenditure on parliamentary contacts set up under the association with Malta	20 000	20 000	—
	3705	Contribution to secretarial expenses of the political groups of the European Parliament	567 657	493 615	424 031·44
	3706	Other political activities	115 000	92 000	80 000·00
		Article 370 — Total	1 202 657	1 075 615 (1)	871 713·30
374		*Share of the expenditure of the Audit Board*	620 381	544 347	307 065·00
375		*Share of the expenditure of the ECSC Auditor*	121 515	105 520	78 000·00
		CHAPTER 37 — TOTAL	1 944 553	1 725 482	1 256 778·30

(1) Including 50 000 u.a. from item 3703 deleted in the 1976 budget.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
370		
	3702	The required increase will allow a larger number of meetings to be held as requested by the Turkish delegation
	3706	These funds could also be used for preparations for direct elections to the European Parliament
374 and 375		Half the 1976 appropriations for the Audit Board and ECSC Auditor (amountings to 1 240 762 and 243 030 u.a. respectively) is entered under the section of the budget relating to Parliament and the other half under the section relating to the Council

PARLIAMENT

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 38			
380		*Services of the Official Publications Office*	(740 643)	250 000	190 000·00
381		*Joint interpreting service*	—	—	—
382		*Participation of the European Parliament in the legal information service*	token entry	—	—
		CHAPTER 38 — TOTAL	0	250 000	190 000·00
		Title 3 — Total	**1 944 553**	**1 975 482**	**1 446 778·30**

PARLIAMENT

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
380		Token entry: this was evaluated on the basis of the services of the Office of Publications based on the share of use by Parliament during the 1974 financial year. This appropriation is shown in Annex 2 to Section III of the budget relating to the Commission
382		Inter-institutional system for the automation of legal documentation (Council resolution of 26 November 1974, Official Journal C 20 of 28 January 1975, p. 2). Parliament's share

PARLIAMENT

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 41			
410		*Subsidies for research at institutions of higher education*	token entry	token entry	—
413		*Scholarships*			
	4130	Scholarships granted for research and study	20 000	20 000	12 428·40
	4131	Scholarships granted for further vocational training of conference interpreters	10 000	10 000	2 700·00
	4139	Other scholarships	120 001	120 001	16 720·00
		Article 413 — Total	150 001	150 001	31 848·40
419		*Other subsidies and financial contributions towards inspection costs*			
	4190	Subsidies and financial contributions towards the cost of group visits	500 000	370 000	349 234·40
	4191	Subsidies towards the cost of visits by high-ranking persons from the Member States	token entry	—	—
		Article 419 — Total	500 000	370 000	349 234·40
		CHAPTER 41 — TOTAL	650 001	520 001	381 082·80
		Title 4 — Total	**650 001**	**520 001**	**381 082·80**

PARLIAMENT

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
410		Subsidies for the promotion of cooperation in research in the parliamentary field in the Community
413		
	4130	This appropriation is intended to cover the cost of scholarships granted to trainees in the Directorate-General for Research and Documentation
	4139	This appropriation is intended to cover the cost of scholarships granted to young citizens of: (a) the United States (these scholarships are to be extended to the whole of North America and therefore Canada) u.a. 60 001 (b) the Latin American countries 60 000 Total 120 001
419		
	4190	The appropriations under this item will enable the cost of the increased number of visits to the European Parliament to be met
	4191	Until the European Parliament sets out the general framework of this programme, no appropriation is entered under this item

PARLIAMENT

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Description	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	2 156 500	1 859 100	—
		CHAPTER 98 — TOTAL	2 156 500	1 859 100	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*			
	9900	Expenditure not specifically provided for	300 000	300 000	—
	9901	Provision for new premises at Luxembourg, Strasbourg and Brussels — fitting out, equipment, rent	350 000	240 000	—
		CHAPTER 99 — TOTAL	650 000	540 000	—
		Title 9 — Total	**2 806 500**	**2 399 100**	**—**
		GRAND TOTAL	**51 121 209**	**41 597 229**	**32 210 293·40**

PARLIAMENT

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
980		The breakdown of total appropriations is as follows: — 2 056 500 u.a. for possible adjustments of emoluments — 100 000 u.a. are entered against item 2710. Request may be made to transfer the appropriations if and when the necessity arises
990		
	9900	The sum provided in 1974, 300 000 u.a., has been completely transferred
	9901	These appropriations are required for the installation of the European Parliament in the new premises in Strasbourg and for putting the new crèche in Luxembourg into operation. The sum provided in 1974, 3 000 000 u.a., has been completely transferred

SECTION II

COUNCIL

COUNCIL

Estimate of revenue for the financial year 1976

Title Chapter	Article	Category of revenue	u.a.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS	
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	
		— Council	1 940 400
		— Economic and Social Committee	255 000
		— Audit Board and ECSC Auditor (1)	36 550
		Chapter 40 — Total	2 231 950
Chap. 41		*Staff contributions to the pension scheme*	
		— Council	935 550
		— Economic and Social Committee	150 000
		— Audit Board and ECSC Auditor (1)	15 347
		Chapter 41 — Total	1 100 897
		TITLE 4 — TOTAL	3 332 847
TITLE 9		MISCELLANEOUS REVENUE	
Chap. 90		*Proceeds of the sale of movable and immovable property*	
	900	*Proceeds of the sale of movable property*	
		— Council	3 000
		— Economic and Social Committee	500
		— Audit Board and ECSC Auditor (1)	token entry
		Article 900 — Total	3 500
	902	*Sale of publications, printed works and films*	
		— Council	25 000
		— Economic and Social Committee	300
		— Audit Board and ECSC Auditor (1)	—
		Article 902 — Total	25 300
		Chapter 90 — Total	28 800
Chap. 91		*Proceeds of letting and hiring*	
	911	*Proceeds from letting of immovable property*	
		— Council	—
		— Economic and Social Committee	100
		— Audit Board and ECSC Auditor (1)	—
		Article 911 — Total	100
		Chapter 91 — Total	100

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under that section of the budget dealing with the European Parliament and the other half under that section of the budget dealing with the Council.

COUNCIL

Estimate of revenue for the financial year 1976 *(cont'd)*

Title Chapter	Article Item	Category of revenue	u.a.
Chap. 93		*Repayment of miscellaneous expenditure*	
	931	*Repayment of expenditure on account of one or more Member States*	
	9310	— contribution to be recovered from States having participated in inter-governmental conferences	token entry
	9311	— contributions to be recovered from States participating in the European cooperation in the field of scientific and technical research	900 000
		Article 931 — Total	900 000
		Chapter 93 — Total	900 000
Chap. 95		*Miscellaneous income*	
	950	*Income from investments and loans, bank interest and other items*	
		— Council	30 000
		— Economic and Social Committee	1 000
		— Audit Board and ECSC Auditor (1)	55
		Article 950 — Total	31 055
	951	*Differences on exchange*	
		— Council	150 000
		— Economic and Social Committee	token entry
		— Audit Board and ECSC Auditor (1)	token entry
		Article 951 — Total	150 000
		Chapter 95 — Total	181 055
Chap. 99		*Other revenue*	
		— Council	5 000
		— Economic and Social Committee	100
		— Audit Board and ECSC Auditor (1)	token entry
		Chapter 99 — Total	5 100
		TITLE 9 — TOTAL	1 115 055
		GRAND TOTAL	**4 447 902**
		of which, Council's own revenue	3 988 950

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under that section of the budget dealing with the European Parliament and the other half under that section of the budget dealing with the Council.

COUNCIL

General summary of appropriations (1976 and 1975) and expenditure (1974)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1976	Appropriations 1975	Expenditure 1974
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 11	Staff	27 933 400	21 995 500	16 470 298·06
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	1 260 000	1 427 000	1 188 697·12
Chap. 13	Expenditure relating to missions and duty travel	490 000	412 000	489 640·72
Chap. 14	Expenditure on social welfare and on further vocational training of staff	358 000	356 360	330 007·34
	TITLE 1 — TOTAL	30 041 400	24 190 860	18 478 643·24
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	700 000	250 000	236 266·92
Chap. 21	Rental of buildings and incidental expenditure	6 299 800	5 224 240	3 521 607·92
Chap. 22	Movable property and associated expenditure	1 031 510	800 000	529 370·62
Chap. 23	Current administrative expenditure	1 613 880	1 481 500	1 306 457·06
Chap. 24	Entertainment and representation expenses	140 000	70 000	62 876·80
Chap. 25	Expenditure for formal and other meetings	2 935 000	2 485 000	2 301 523·78
Chap. 26	Expenditure on studies, surveys and consultations	172 000	115 000	76 887·02
Chap. 27	Expenditure on publishing and information	1 470 000	1 210 000	931 003·70
	TITLE 2 — TOTAL	14 362 190	11 635 740	8 965 993·82

COUNCIL

General summary of appropriations (1976 and 1975) and expenditure (1974) *(cont'd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1976	Appropriations 1975	Expenditure 1974
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTIONS CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	10 872 896(1)	8 085 867	6 633 254·22
Chap. 38	Loan of services between institutions	6 859 672	3 720 000	2 706 814·94
	TITLE 3 — TOTAL	17 732 568	11 805 867	9 340 069·16
TITLE 4	AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS			
Chap. 41	Subsidies and financial contributions	14 500	—	—
	TITLE 4 — TOTAL	14 500	—	—
TITLE 9	OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	2 000 000	2 590 000	—
Chap. 99	Expenditure not specifically provided for	300 000	250 000	—
	TITLE 9 — TOTAL	2 300 000	2 840 000	—
	GRAND TOTAL	**64 450 658**	**50 472 467**	**36 784 706·22**
	of which, for expenditure by the Council	54 504 762	42 663 600	30 272 004·68

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under that section of the budget dealing with the European Parliament and the other half under that section of the budget dealing with the Council.

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BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	13 860 000	12 700 000	9 706 446·46
	1101	Family allowances	1 320 000	1 210 000	875 314·68
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 940 000	1 780 000	1 312 741·08
	1103	Temporary fixed allowances	176 000	165 000	122 349·22
		Article 110 — Total	17 296 000	15 855 000	12 016 851·44

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks	
110			
	1100	Appropriations calculated on the basis of the list of posts	
		They are calculated on the basis of the following:	u.a.
		(a) posts authorized on the 1975 list of posts	13 823 400
		(b) new posts for 1976	36 600
	1101	The family allowances include (Article 67 of the Staff Regulations):	
		(a) head of household allowance	
		(b) dependent child allowance	
		(c) education allowance	
		Breakdown of appropriations:	
		(a) posts authorized on the 1975 list of posts	1 316 400
		(b) new posts for 1976	3 600
	1102	This allowance is paid to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations	
		Breakdown of appropriations:	u.a.
		(a) posts authorized on the 1975 list of posts	1 934 900
		(b) new posts for 1976	5 100
	1103	This allowance is granted to officials in category C holding shorthand-typing and typing posts	

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CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
111		*Other staff*			
	1110	Auxiliary staff	305 000	252 000	203 766·34
	1111	Auxiliary interpreters	8 000	8 000	2 408·32
	1112	Local staff	409 900	258 000	105 206·74
		Article 111 — Total	722 900	518 000	311 381·40
113		*Insurance against sickness, accidents and occupational diseases*			
	1130	Sickness insurance	630 000	495 000	384 551·60
	1131	Insurance against accidents and occupational diseases	160 000	156 000	108 153·42
		Article 113 — Total	790 000	651 000	492 705·02
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	14 000	10 000	7 055·32
	1141	Travel expenses on annual leave	260 000	220 000	172 164·40
	1142	Accommodation and transport allowances	token entry	token entry	—
	1143	Fixed special duty allowances	—	—	—
	1144	Fixed travel allowances	21 500	21 500	19 350·00
	1145	Special allowances in accordance with Article 78 of the Financial Regulation	token entry	—	—
	1149	Other allowances and refunds	16 000	16 000	11 470·42
		Article 114 — Total	311 500	267 500	210 040·14

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks	
111			
	1110	Staff recruited specifically to deal with the excess of work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.) The appropriations provided for will enable about 30 auxiliary staff to be recruited in 1976 (estimate)	
	1111	Remuneration of freelance interpreters called in for meetings held outside Brussels and Luxembourg where interpreting facilities are not provided by the Communities' interpreting service	
	1112	Local staff employed to carry out manual and other services. This appropriation will permit recruitment of some 38 local staff in 1976, viz.: — 11 for caretaking services in Charlemagne — 5 for caretaking services in the annex — 13 for the restaurant — 9 for manual and service work (estimate)	
113			
	1130	*Breakdown of appropriations:*	u.a.
		(a) posts authorized on the 1975 list of posts	628 350
		(b) new posts for 1976	1 650
	1131	*Breakdown of appropriations:*	
		(a) posts authorized on the 1975 lists of posts	159 600
		(b) new posts for 1976	400
114			
	1140	This is an estimated appropriation	
	1141	Officials and their families are entitled to repayment of travel expenses from their place of posting to their place of origin for annual leave (Article 8 of Annex VII to the Staff Regulations)	
	1144	Fixed duty allowances in pursuance of Article 15 of Annex VII to the Staff Regulations	
	1145	Appropriation to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds referred to in Article 78 of the Financial Regulation applying to the general budget of the Communities	
	1149	Expenditure resulting from part of the accommodation costs of officials posted to Geneva (Article 14 of Annex VII to the Staff Regulations) and the compensation allowances provided for in Article 95 of the Staff Regulations being charged to the Council	

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CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
115		*Overtime*	450 000	225 000	264 142·98
116		*Weightings*	8 275 000	4 430 000	3 142 885·98
117		*Supplementary services*			
	1172	Other services and work sent out for translation and typing	88 000	49 000	32 291·10
		CHAPTER 11 — TOTAL	27 933 400	21 995 500	16 470 298·06
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	80 000	80 000	79 637·02
121		*Travel expenses* (including members of the family)			
	1211	Staff	10 000	15 000	8 863·34
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	430 000	372 000	266 015·56
123		*Removal expenses*			
	1231	Staff	130 000	120 000	85 927·12
124		*Temporary daily subsistence allowances*			
	1241	Staff	200 000	240 000	147 226·92
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	410 000	600 000	601 027·16
		CHAPTER 12 — TOTAL	1 260 000	1 427 000	1 188 697·12

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
115		Appropriation to cover overtime worked by staff in categories C and D. It should be remembered that the appropriation for this Article in 1976 has been increased by transfer to 475 000 u.a.
117		
	1172	Provision has been made for an appropriation of 70 000 u.a. in this item to cover the microfilming of archives in 1976
120		Appropriation to cover the organization of tests and examinations for the recruitment of personnel (advertising, publication expenses, travel expenses for candidates)
121		
	1211	Appropriation for the reimbursement of travel expenses for servants on entering or on leaving the service. It also covers travel expenses for members of the family
122		
	1221	Installation and resettlement allowances amount to two months' basic salary for officials who are heads of household, and to one month's basic salary for others
124		
	1241	Appropriations to cover payment of daily allowances provided for in Article 10 of Annex VII to the Staff Regulations
125		Appropriation to cover costs incurred as a result of measures taken in respect of certain categories of staff following the enlargement of the Communities

COUNCIL

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1301	Staff	486 000	410 000	485 725·84
	1302	Special equipment for missions	4 000	2 000	3 914·88
		Article 130 — Total	490 000	412 000	489 640·72
		CHAPTER 13 — TOTAL	490 000	412 000	489 640·72
		CHAPTER 14			
140		*Special assistance grants*	6 000	5 000	4 646·46
141		*Hostels and staff clubs*	35 000	24 900	5 000·00
142		*Restaurants and canteens*	45 000	75 000	144 321·30
143		*Medical service*	62 000	56 460	43 531·60
144		*Language courses and further vocational training*	84 000	70 000	67 597·62
149		*Other expenditure*	126 000	125 000	64 910·36
		CHAPTER 14 — TOTAL	358 000	356 360	330 007·34
		Title 1 — Total	**30 041 400**	**24 190 860**	**18 478 643·24**

COUNCIL

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
130		
	1301	Appropriation to cover mission expenses and staff duty travel expenses
	1302	Appropriation to cover exceptional expenditure incurred by officials required to travel to associated countries overseas
140		Appropriation to cover payments to officials and other servants in special circumstances (including Article 76 of the Staff Regulations)
141		Appropriation to encourage and subsidize measures to promote social contacts between staff of different nationalities. An appropriation of 20 000 u.a. has been provided for in this article to cover the Council's contribution to the running costs of the sports' ground at Overijse
142		Appropriation to cover: — renewals for basic equipment and cost of normal maintenance — additional equipment
143		Appropriation to cover operating expenditure of the dispensary and expenditure on medical examinations on recruitment (Article 28 of the Staff Regulations) and on annual check-ups for all staff (Article 59 (4) of the Staff Regulations)
144		Appropriation to cover the organization of language courses, professional training and refresher courses
149		The appropriation in this Article covers payments to staff or their families, other than those included in the other articles of this chapter (children's holiday camps, Christmas celebrations, etc.). In 1976, the Council will be required to make a contribution of 100 000 u.a. towards the cost of the Communities' day-nursery

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 20			
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	700 000	250 000	236 266·92
		CHAPTER 20 — TOTAL	700 000	250 000	236 266·92
		CHAPTER 21			
210		*Rent*			
	2100	Rent	3 895 600	3 317 080	2 729 400·00
		Article 210 — Total	3 895 600	3 317 080	2 729 400·00

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
202			u.a.
		1. Appropriation for consulting qualified technicians on matters concerning the construction of a building for the Council and its departments	300 000
		2. Appropriation for organizing a competition for the construction of a new building	400 000
		Total	700 000
210			
	2100	A. NORMAL APPROPRIATIONS	
		1. *Premises occupied in Brussels*	
		(a) 'Charlemagne':	u.a.
		— rent	2 840 000
		— withholding tax 1976	200 000
		(b) 'Joseph II':	
		— rent	440 000
		— withholding tax 1976	30 000
		(c) external warehouse:	
		— rent	44 000
		— withholding tax 1976	token entry
		(d) rental of 150 additional parking spaces (Parking Loi)	56 000
		2. *Premises occupied in Luxembourg* ('Kirchberg')	67 000
		3. *Premises occupied in Geneva*	104 000
		4. *Rental of meeting rooms for sessions and meetings*	18 000
		Sub-total	3 799 000
		5. *Rental of space for three meeting rooms:*	
		(a) two additional rooms:	
		— rent	60 000
		— withholding tax 1976	4 400
		(b) one room to replace one of the 'Charlemagne' rooms:	
		— rent	30 000
		— withholding tax 1976	2 200
		Total	3 895 600

COUNCIL

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
211		*Insurance*	30 000	24 200	12 446·32
		Article 211 — Total	30 000	24 200	12 446·32
212		*Water, gas, electricity and heating*	320 800	273 980	166 711·80
		Article 212 — Total	320 800	273 980	166 711·80
213		*Cleaning and maintenance*	861 000	706 980	464 342·92
		Article 213 — Total	861 000	706 980	464 342·92

COUNCIL

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks		
211				u.a.
		— Fire, water damage, etc., (not including three new meeting rooms)		28 000
		— *Idem* for three new meeting rooms		2 000
			Total	30 000
212				
		— Water, gas, electricity, heating (not including the three new meeting rooms)		313 600
		— *Idem* for the three new meeting rooms		7 200
			Total	320 800
213				
		1. Contract cleaning of offices and workshops (Brussels)		515 000
		2. Special services not provided for in the contracts		24 000
		3. Contribution to the expenditure for the maintenance of the Kirchberg building		11 900
		4. Repairs and supplies for the buildings — Brussels		
		— Luxembourg		86 000
		5. Cleaning of curtains and carpeting in rooms		39 000
		6. Contract for the maintenance of lifts, pneumatic tubes, hoists and service lifts		33 200
		7. Maintenance of air-conditioning installations		
		— Charlemagne building (partly air-conditioned)	60 000 u.a.	
		— Annex (fully air-conditioned)	65 000 u.a. (estimate)	
				125 000
		8. Cleaning of blinds and shutters		4 400
		9. Maintenance costs for three new meeting rooms		22 500
			Total	861 000

COUNCIL

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
214		*Fitting out of premises*	1 177 000	871 000	89 531·02
		Article 214 — Total	1 177 000	871 000	89 531·02
219		*Other expenses*	15 400	31 000	59 175·86
		Article 219 — Total	15 400	31 000	59 175·86
		CHAPTER 21 — TOTAL	6 299 800	5 224 240	3 521 607·92

COUNCIL

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks	
214		Appropriations for miscellaneous maintenance work, i.e.:	u.a.
		1. lighting, carpentry, plumbing, etc.	60 000
		2. changes in lift controls to enable floors to be better served ('Charlemagne') (continuation of work provided for in the 1975 budget)	40 000
		3. alterations to rooms preparatory to the installation of an electronic system for coordination (still to be determined)	token entry
		4. special alterations for the Security Service	2 000
		5. purchase of 100 cartridges for pneumatic tubes	5 000
		6. work in conjunction with the gradual setting up of a comprehensive translating and interpreting service:	
		(a) improvement of air-conditioning equipment in conference rooms 1, 6 and 7 on first floor of 'Charlemagne', in order to control humidity	30 000
		(b) alterations to rooms 2 and 3 on first floor in order to provide:	
		— one additional room there	500 000
		— one new room elsewhere	
		(c) changes in the electrical wiring system to meet the increased load resulting from these rooms	40 000
		7. equipping two new meeting rooms	500 000
		Total	1 177 000
219		A. Maintenance of fire-fighting equipment (not including three new rooms)	15 000
		B. *Idem* for the three new meeting rooms	400
		Total	15 400

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	15 000	43 700	38 202·94
	2201	Renewals	21 000	19 760	25 533·30
	2202	Hire	222 000	148 970	77 827·46
	2203	Maintenance, use and repair	17 000	15 000	6 770·50
		Article 220 — Total	275 000	227 430	148 334·20
221		*Furniture*			
	2210	Initial equipment	154 770	123 770	74 328·74
	2211	Renewal	24 000	12 500	13 290·38
	2212	Hire	1 000	4 000	—
	2213	Maintenance, use and repair	6 000	5 500	6 394·46
		Article 221 — Total	185 770	145 770	94 013·58

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
220			
	2200	Appropriation for the purchase of standard electric typewriters and calculating machines	
	2201	Appropriations to cover replacement costs in respect of: (a) typewriters (b) calculating machines	
	2202	Appropriation for the rental of:	u.a.
		(a) a series of 50 automatic reproduction machines for typed texts	164 000
		(b) an electronic unit for the Staff Management Department (including a new peripheral)	28 000
		(c) other electronic units	28 000
		(d) various calculating machines and office machinery	2 000
		Total	222 000
	2203	Appropriation to cover: (a) maintenance of typewriters and calculating machines (b) maintenance of other office machines (c) repairs and replacement of worn parts	
221			
	2210	A. (a) Provision of furniture for new personnel following appointment of additional staff	24 970
		(b) Additional equipment for offices and workshops	4 800
		(c) Furniture for rooms used for language classes and vocational training	5 000
		(d) Special furniture (including safes, reinforced cupboards, filing cabinets for storing data-processing material, etc.)	10 000
		(e) Mobile shelving, filing cabinets and card indexes	10 000
		(f) Shelving and boards for storing heavy material	40 000
		(g) Equipment for sorting documents (to be determined according to an organizational study now in progress)	token entry
		B. Furniture for equipping the new conference rooms:	
		— two additional rooms	40 000
		— one room to replace a room in the Charlemagne building	20 000
		Total	154 770
	2211	Renewal of furniture which is at least 20 years old	24 000
	2213	Appropriation to cover repair costs of furniture and office equipment, and the overhaul of some pieces of furniture	

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
222		*Technical equipment and installations*			
	2220	Initial equipment	226 500	166 500	96 509·40
	2221	Renewal	125 000	76 320	20 182·86
	2222	Hire	24 040	17 200	24 245·74

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks	
222			
	2220	Appropriation for the purchase in 1976 of technical equipment and installations for the following services:	u.a.
		1. *Equipment*	
		— handling equipment, one elevator per store	10 000
		— scales for weighing papers	1 000
		2. *Maintenance*	
		— tools for technicians	2 000
		3. *Reproduction*	
		— air conditioning equipment to improve working conditions	4 800
		— one offset printing machine (both sides)	24 000
		— one offset printing machine (one side only)	8 000
		— one machine for washing wetting-rollers	800
		— one collating machine	9 600
		— equipment for sorting documents (to be determined according to an organizational study now in progress)	token entry
		4. *Conferences*	
		— 10 tape recorders	2 000
		— 100 headphones	1 300
		— telephone equipment (including new staff)	10 000
		— intercom equipment	5 000
		— various pieces of interpretation equipment	5 000
		— one set of portable interpretation equipment	40 000
		Sub-total	123 500
		5. *Security*	
		— 50 anti-smoke masks	4 000
		— various pieces of emergency equipment	2 000
		— portable technical system for surveillance and detection, to protect meetings	10 000
		— defence equipment for the guard service	1 000
		— extension to alarm/alert and pageing network	16 000
		— inspection and supervision of lifts	7 200
		6. *Various*	
		— seven microfilm readers	800
		— five dictaphone systems	2 000
		7. *Interpretation equipment for two new rooms*	60 000
		Total	226 500
	2221	The renewal programme consists of replacing:	
		— five reproduction machines by three automatic offset printing machines (both sides)	55 000
		— 20 tape recorders	4 000
		— speaker microphones with headphones	4 000
		— five dictaphone systems	2 000
		Renewal of two sets of equipment for simultaneous interpreting (more than 10 years old, for five languages, to be replaced by sets for six languages) in connection with establishment of a complete translating and interpreting service	60 000
		Total	125 000
	2222	1. Rental of transmitting equipment	11 000
		2. Rental of cameras for microfilming	7 040
		3. Rental of sorting machines and of automatic loaders for photocopying machines	6 000
		Total	24 040

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1964
222		*(cont'd)*			
	2223	Maintenance, use and repair	69 200	62 780	51 700·00
		Article 222 — Total	444 740	322 800	192 638·00
223		*Transport*			
	2230	Initial equipment	token entry	5 400	10 434·82
	2231	Renewal	8 000	token entry	2 790·60
	2232	Hire	15 000	12 720	9 400·00
	2233	Maintenance, use and repair	13 000	10 880	11 068·76
		Article 223 — Total	36 000	29 000	33 694·18
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	36 000	33 000	29 000·00
	2251	Special library, documentation and reproduction equipment	token entry	token entry	—
	2252	Subscriptions to newspapers, periodicals	28 000	27 000	18 725·12
	2253	Subscriptions to news agencies	24 000	13 000	9 681·50
	2254	Binding and storage of library books	2 000	2 000	3 284·04
		Article 225 — Total	90 000	75 000	60 690·66
		CHAPTER 22 — TOTAL	1 031 510	800 000	529 370·62

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks	
			u.a.
222		*(cont'd)*	
	2223	Appropriation to cover expenditure for the maintenance of various technical equipment and installations, e.g.:	
		— recording equipment — equipment for simultaneous interpreting — telephone equipment — equipment for reproduction department — minor air-conditioning equipment — data processing equipment	65 000
		— expenditure incurred by the Security Service comprising : — non-recoverable equipment needed for security staff training and exercises — products for the maintenance of emergency equipment — maintenance and repair of clothing and accessories for the Security Service	4 200
		Total	69 200
223			
	2231	Replacement of two motor vehicles	8 000
	2232	Appropriation to cover the cost of renting cars if use cannot be made of Council transport	15 000
	2233	Appropriation to cover the cost of maintenance, repairs and insurance	13 000
		Total	36 000
225			
	2250	Appropriation for purchasing books necessary for the Council's departments	
	2252	Subscriptions to newspapers, specialized periodicals, etc.	
	2253	Includes, besides the usual news agencies, the subscription to four teleprinter agencies	
	2254	Appropriation to cover the cost of binding works and periodicals.	

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 23			
230		*Stationery and office supplies*	778 680	760 000	743 400·00
		Article 230 — Total	778 680	760 000	743 400·00
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	160 000	148 800	115 829·08
	2311	Telephone, telegraph, telex, television	495 000	451 200	330 377·42
		Article 231 — Total	655 000	600 000	446 206·50
232		*Financial charges*			
	2320	Bank charges	2 000	1 500	2 884·48
	2321	Difference on exchange	token entry	token entry	—
	2329	Other financial charges	token entry	token entry	—
		Article 232 — Total	2 000	1 500	2 884·48
233		*Legal expenses*	15 000	token entry	18 000·00
234		*Damages*	token entry	token entry	—

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks	u.a.
230		(a) Duplicating and offset paper	300 290
		(b) Various supplies	26 700
		(c) Paper and office supplies (this item includes writing paper, carbon paper, etc.)	117 842
		(d) Supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine)	19 556
		(e) Printed forms	6 000
		(f) Supplies for the document reproduction workshop (printers inks, offset plates, stencils, films and chemicals for preparing plates)	244 301
		(g) Supplies for recording meetings and magnetic tapes for automatic and standard typewriters	28 426
		(h) Supplies for documentation and the archives service	19 885
		(i) Polaroid supplies (*laissez-passer*, service cards, etc.)	1 600
		(j) Film supplies and microfilm cassettes	14 080
		Total	778 680

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	2 500	2 000	1 592·64
	2391	Uniforms and working clothes	29 300	32 000	13 942·70
	2392	Miscellaneous expenditure on internal meetings	66 000	40 000	37 408·02
	2393	Departmental removals	60 000	41 000	40 104·92
	2394	Petty expenses	4 400	4 000	2 917·80
	2399	Other operating expenditure	1 000	1 000	—
		Article 239 — Total	163 200	120 000	95 966·08
		CHAPTER 23 — TOTAL	1 613 880	1 481 500	1 306 457·06
		CHAPTER 24			
240		*Entertainment and representation expenses*	140 000	70 000	62 876·80
		CHAPTER 24 — TOTAL	140 000	70 000	62 876·80

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks	
239			u.a.
	2390	— Insurance against the risks run by the accounting officer, assistant accounting officers and administrators of advances referred to in Article 78 of the Financial Regulation of 25 April 1973, applicable to the general budget of the Communities	token entry
		— Insurance for the transport of equipment and various other types of insurance	2 500
		Total	2 500
	2391	Appropriation to cover:	
		(a) working clothes for the staff of the conference service	19 800
		(b) working tools for the workshop staff	7 500
		(c) repair and maintenance of working clothes	2 000
		Total	29 300
	2392	The appropriation for 1976 was estimated on the basis of the expenditure incurred during the first months of 1975	
	2393	Appropriation to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment	
240		It should be remembered that the appropriation for this article has been brought up to 140 000 u.a. by transfer in 1975	

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CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 25			
250		*Travel and subsistence expenses for formal and other meetings of the Council*	2 900 000	2 450 000	2 301 523·78
254		*Travel and subsistence expenses for formal and informal meetings of the Permanent Committee on Employment*	35 000	35 000	—
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the institution*	token entry	token entry	—
		CHAPTER 25 — TOTAL	2 935 000	2 485 000	2 301 523·78
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	172 000	115 000	76 887·02
		CHAPTER 26 — TOTAL	172 000	115 000	76 887·02

COUNCIL

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks	
250		Appropriation to cover the refunding of travel expenses incurred by delegations at meetings of the Council and meetings held within Council framework (taking into account two additional rooms)	
260		A. (a) Appropriation for salaries of experts responsible in particular for:	u.a.
		— the translation and concordance of the texts of Association Agreements, Trade Agreements and Food Aid Agreements	2 000
		— the continuation and intensification of the study on the rational installation of technical and documentation services	60 000
		— computer analysis	token entry
		(b) Appropriation to cover the fees of the architects and air-conditioning experts consulted on alterations to premises	5 000
		(c) Consultation of outside experts on security and particularly on specialized technical matters	5 000
		Sub-total	72 000
		B. Appropriation to cover the fees of the architects and air-conditioning experts required to advise on alterations to meeting rooms:	
		— Setting up of the comprehensive translating and interpreting service:	
		— alterations to rooms 6 + 7 + 1 — converting rooms 2 + 3	55 000
		— Alterations to two new rooms	45 000
		Total	172 000

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 27			
270		*Official Journal*	1 250 000	1 000 000	900 000·00
271		*Publications*	220 000	210 000	31 003·70
		CHAPTER 27 — TOTAL	1 470 000	1 210 000	931 003·70
		Title 2 — Total	14 362 190	11 635 740	8 965 993·82

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
271		Expenses for publications in six languages in accordance with the Decision of 16 January 1969 on the Publications Office

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TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 37			
372		*Special expenditure of the Council*			
	3720	Contribution of the EEC to the operating costs of the ACP secretarial services	27 000	27 000	27 000·00
	3721	Conferences Inter-governmental conference for the setting up of a European system for the grant of patents	token entry	token entry	—
		Article 372 — Total	27 000	27 000	27 000·00
373		*Economic and Social Committee*	9 204 000	7 159 000	6 138 991·84
374		*Share of the expenditure of the Audit Board*	620 381	544 347	295 553·66
375		*Share of the expenditure of the ECSC Auditor*	121 515	105 520	78 156·04
376		*European Cooperation in the field of Scientific and Technical Research*	900 000	250 000	93 552·68
		CHAPTER 37 — TOTAL	10 872 896	8 085 867	6 633 254·22

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
372		
	3720	The Council having decided, in agreement with the AASM, to extend application of the Yaoundé Convention until the entry into force of the Lomé Convention, the AASM considered it necessary to maintain a small secretariat to continue the association and therefore asked the Community to continue providing financial assistance In view of the continuing uncertainty in the matter, particularly as regards the acquisition and financing of an ACP building, provision should be made for a possible contribution by the EEC to the AASM Secretariat, but the amount should be the same as that which appeared in the 1975 budget. Moreover, it should be freed only as proven requirements arise
373		The statement of expenditure of the Economic and Social Committee is covered in Annex I to this section.
374		The statement of expenditure for the Audit Board is given in Annex II to this section: the appropriations for the Audit Board have, since 1972, been entered half in the budget section relating to the Parliament and half in that relating to the Council (1)
375		The statement of expenditure of the ECSC Auditor is covered in Annex III to this section. The appropriations for the ECSC Auditor have, since 1974, been entered half in the budget section relating to the Parliament and half in that relating to the Council (2)
376		A new global appropriation for work concerned with European cooperation in the field of scientific and technical research (COST). A credit for the same amount is entered under revenue

(1) Up to 1971 the appropriations provided for in respect of the Audit Board were entered in full in the section of the budget relating to the Council.
(2) Up to 1973 the appropriations provided for in respect of the ECSC Auditor were entered in full in the section of the budget relating to the Council.

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CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 38			
380		*Services of the Official Publications Office*	569 672	320 000	265 000·00
381		*Joint interpreting service*	6 290 000	3 400 000	2 441 814·94
		CHAPTER 38 — TOTAL	6 859 672	3 720 000	2 706 814·94
		Title 3 — Total	**17 732 568**	**11 805 867**	**9 340 069·16**

COUNCIL

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks	
380		Costs of the Official Publications Office (*pro forma* appropriation)	
381		Appropriation for payment of services to the Council by Commission interpreters calculated on the basis of an average estimated cost of 170 units of account per day and per interpreter; this appropriation may be reviewed should the estimate be changed when the Community budget for 1976 is being examined	
		— appropriations for interpreters on the basis of the number of rooms available in 1975 and the system used by the translating and interpreting service in 1975	u.a. 5 000 000
		— appropriations for additional interpreters as part of the gradual setting up of the comprehensive translating and interpreting service, for the number of rooms available in 1975	770 000
		— appropriations for interpreters needed in view of the existence of two new additional rooms (for the second half of 1976)	520 000
		Total	6 290 000

COUNCIL

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 41			
419		*Other subsidies*	14 500	(1)	(1)
		CHAPTER 41 — TOTAL	14 500	(1)	(1)
		Title 4 — Total	14 500	(1)	(1)

(1) Included in Article 240 in 1975 and in 1974.

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TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
419		Contribution from the Council towards the expenditure of the 'International Press Club' and the 'Château-Sainte-Anne' society in Brussels

COUNCIL

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	2 000 000	2 590 000	—
		CHAPTER 98 — TOTAL	2 000 000	2 590 000	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*	300 000	250 000	—
		CHAPTER 99 — TOTAL	300 000	250 000	—
		Title 9 — Total	2 300 000	2 840 000	—
		GRAND TOTAL	64 450 658	50 472 467	36 784 706·22

COUNCIL

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
980		This appropriation is provisional and can be used only by transfer to other budget chapters, in accordance with the procedure laid down in the Financial Regulation: u.a. 1. adjustment of weightings (estimate) 1 950 000 2. installation of sorting equipment for the distribution service following current work studies 50 000 Total 2 000 000
990		This appropriation can be used only by transfer to other budget chapters, in accordance with the procedure laid down in the Financial Regulation

COUNCIL

ANNEX I

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL
Annex I
(Economic and Social Committee)

Revenue

Title Chapter	Article	Category of revenue	Amount of revenue u.a.	
			Financial year 1976	Financial year 1975
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS		
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	255 000	210 000
Chap. 41		*Staff contributions to the pension scheme*	150 000	130 000
		TITLE 4 — TOTAL	405 000	340 000
TITLE 9		MISCELLANEOUS REVENUE		
Chap. 90		*Proceeds of the sale of movable and immovable property*		
	900	Proceeds of sale of movable property	500	500
	901	Proceeds of sale of immovable property	—	—
	902	Sale of publications, printed works, and films	300	300
Chap. 91		*Proceeds of letting and hiring*		
	910	Proceeds from hiring of furniture and equipment	—	—
	911	Proceeds from letting of immovable property	100	100
Chap. 95		*Miscellaneous income*		
	950	Income from investments and loans, bank interest and other items	1 000	700
	951	Differences on exchange	token entry	token entry
	952	Interest on delayed payments	—	—
Chap. 99		*Other revenue*	100	100
		TITLE 9 — TOTAL	2 000	1 700
		GRAND TOTAL	**407 000**	**341 700**

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Annex I
(Economic and Social Committee)

General summary of appropriations (1976 and 1975) and expenditure (1974)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1976	Appropriations 1975	Expenditure 1974
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the Institution	11 000	11 000	8 416·66
Chap. 11	Staff	5 354 000	4 006 000	3 681 572·24
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	120 000	155 000	160 482·60
Chap. 13	Expenditure relating to missions and duty travel	55 000	60 000	45 543.42
Chap. 14	Expenditure on social welfare and further vocational training of staff	85 000	78 000	18 386·58
Chap. 15	Cost of organizing internal training courses	10 000	6 000	1 967·32
	TITLE 1 — TOTAL	5 635 000	4 316 000	3 916 368·82
TITLE 2	BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and associated expenditure	645 000	538 000	439 222·02
Chap. 22	Movable property and associated expenses	130 000	120 000	95 143·54
Chap. 23	Current administrative expenditure	225 000	205 000	158 385·02
Chap. 24	Entertainment and representation expenses	11 000	10 000	9 785·34
Chap. 25	Expenditure for formal and other meetings	1 200 000	1 000 000	882 495·08
Chap. 26	Expenditure on studies, surveys and consultations	3 000	3 000	2 106·52
Chap. 27	Expenditure on publishing and information	150 000	147 000	15 535·44
	TITLE 2 — TOTAL	2 364 000	2 023 000	1 602 672·96
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 38	Loan of service between Institutions	860 000	430 000	410 549·66
	TITLE 3 — TOTAL	860 000	430 000	410 549·66
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	320 000	365 000	—
Chap. 99	Expenditure not specifically provided for	25 000	25 000	—
	TITLE 9 — TOTAL	345 000	390 000	—
	GRAND TOTAL	**9 204 000**	**7 159 000**	**5 929 591·44**

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Annex I
(Economic and Social Committee)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1003	Representation allowances	5 000	5 000	4 416·66
101		*Accident and sickness insurance and other social charges*	6 000	6 000	4 000·00
		CHAPTER 10 — TOTAL	11 000	11 000	8 416·66
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	2 607 000	2 270 000	2 143 825·14
	1101	Family allowances	248 000	216 000	164 845·66
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	368 000	320 000	307 977·72
	1103	Temporary fixed allowances	39 000	37 000	29 190·52
		Article 110 — Total	3 262 000	2 843 000	2 645 839·04

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
100		
	1003	Allowance granted to the Chairman of the Economic and Social Committee
101		Accident insurance premium in respect of the members of the Economic and Social Committee
110		The calculation of the appropriations was made on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the Communities The appropriations were calculated on the basis of the attached list of posts
	1100	They are broken down as follows: u.a. (a) posts authorized for 1975 2 566 000 (b) new posts to be created 41 000
	1101	Family allowances comprise (Article 67 of the Staff Regulations): (a) household allowance (b) dependent child allowance (c) education allowance Appropriations are broken down as follows: (a) posts authorized for 1975 244 000 (b) new posts created 4 000
	1102	This allowance is payable to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations The appropriations are broken down as follows: u.a. (a) posts authorized for 1975 362 000 (b) new posts to be created 6 000
	1103	This allowance is granted to officials in Category C holding shorthand-typing and typing posts The appropriation is broken down as follows: u.a. (a) posts authorized for 1975 37 500 (b) new posts to be created 1 500

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Annex I
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
111		*Other staff*			
	1110	Auxiliary staff	127 000	90 000	95 938·20
	1111	Auxiliary interpreters	token entry	token entry	—
	1112	Local staff	75 000	40 000	44 171·68
	1113	Special advisers	token entry	token entry	—
		Article 111 — Total	202 000	130 000	140 109·88
113		*Insurance against sickness, accidents and occupational diseases*			
	1130	Sickness insurance	111 000	70 000	83 387·68
	1131	Insurance against accidents and occupational diseases	28 000	22 000	20 663·08
		Article 113 — Total	139 000	92 000	104 050·76
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	8 000	10 000	1 370·16
	1141	Travel expenses on annual leave	45 000	45 000	34 499·36
	1142	Accommodation and transport allowances	token entry	token entry	—
	1143	Fixed special duty allowances	token entry	token entry	—
	1144	Fixed travel allowances	4 000	6 000	2 640·00
	1149	Other allowances and refunds	token entry	token entry	27·50
		Article 114 — Total	57 000	61 000	38 537·02
115		*Overtime*	13 000	10 000	11 538·78
116		*Weightings*	1 650 000	850 000	704 230·30

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Annex I
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
111		
	1110	As a guideline, the average number of auxiliary staff to be paid in 1976 is estimated at: — one Category A post (Grade III) — one Category LA post (Grade III) — nine Category C posts (Grades VI and VII) — one Category D post (Grade VIII) 12 Auxiliary staff
	1112	This appropriation is to cover remuneration for six local staff
113		These appropriations are earmarked for:
	1130	— the payment of the institution's contribution to the common sickness insurance scheme of the Communities They are broken down as follows: u.a. (a) posts authorized for 1975 109 000 (b) new posts to be created 2 000
	1131	— insuring employees against the risks of accidents and occupational diseases They are broken down as follows: (a) posts authorized for 1975 27 500 (b) new posts to be created 500
114		
	1140	Payment of these allowances is provided for in Articles 70, 74 and 75 of the Staff Regulations
	1141	Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave (Article 8 of Annex VII to the Staff Regulations)
	1144	Fixed travel allowance granted in accordance with Article 15 of Annex VII to the Staff Regulations
115		This appropriation is for payment of overtime worked by staff in Categories C and D
116		The appropriation is broken down as follows: u.a. — (a) posts authorized for 1975 1 623 000 — (b) new posts to be created 27 000

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Annex I
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	3 000	2 000	1 935·90
	1171	Freelance proof-readers	token entry	token entry	—
	1172	Other services and work sent out for translation and typing	28 000	18 000	35 330·56
		Article 117 — Total	31 000	20 000	37 266·46
		CHAPTER 11 — TOTAL	5 354 000	4 006 000	3 681 572·24
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	20 000	35 000	23 357·14
121		*Travel expenses* (including members of the family)			
	1211	Staff	2 000	5 000	2 819·52
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	38 000	15 000	56 905·96
123		*Removal expenses*			
	1231	Staff	6 000	10 000	9 524·28
124		*Temporary daily subsistence allowance*			
	1241	Staff	52 000	90 000	67 875·70
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	2 000	token entry	—
		CHAPTER 12 — TOTAL	120 000	155 000	160 482·60

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Annex I
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
117		This appropriation is to cover the provision of services by:
	1170	— conference officers
	1172	— typists and translators at the request of the Economic and Social Committee to cope with excessive work loads
120		The organization of competitions for the recruitment of staff involves substantial convocation and advertising expenses
121		
	1211	This appropriation is for the reimbursement of travel expenses payable to staff on taking up their appointment, on termination of service or on transfer. It also covers travel expenses for members of the family (Article 7 of Annex VII to the Staff Regulations)
122		
	1221	
123		These appropriations allow for the regularization of the position of staff engaged during a previous financial year and the replacement of resigning members of staff
	1231	
124		
	1241	This appropriation is to cover the payment of the daily allowance under Article 10 of Annex VII to the Staff Regulations

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Annex I
(Economic and Social Committee)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the Economic and Social Committee	—	—	—
	1301	Staff	55 000	60 000	45 303·42
	1302	Special equipment for missions	token entry	token entry	240·00
		CHAPTER 13 — TOTAL	55 000	60 000	45 543·42
		CHAPTER 14			
140		*Special assistance grants*	1 600	1 600	504·00
141		*Hostels and staff clubs*	10 200	7 400	5 000·00
142		*Restaurants and canteens*	7 500	10 000	3 037·12
143		*Medical service*	9 000	10 000	1 946·68
144		*Language courses and further vocational training*	18 000	11 000	4 527·30
149		*Other expenditure*	38 700	38 000	3 371·48
		CHAPTER 14 — TOTAL	85 000	78 000	18 386·58

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Annex I
(Economic and Social Committee)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
130		
	1301	Travel and subsistence expenses, fixed duty travel allowances for officials of the Committee Secretariat on normal missions or attending meetings held away from Committee headquarters
140		This appropriation is intended to cover assistance for officials in particularly difficult circumstances (Article 76 of Staff Regulations)
141		This appropriation is to encourage and give financial support to any action likely to promote social contact amongst officials and servants 5 200 u.a. Contribution from the Economic and Social Committee to setting up the multi-purpose sports ground This contribution will be paid to the Commission 5 000 u.a.
142		Purchase and maintenance of equipment, and management of the staff canteen of the Economic and Social Committee
143		This appropriation is to cover the expenditure for the medical examinations connected with the recruitment of staff and the annual medical check-up of all staff as well as costs relating to the operation of a dispensary
144		Appropriation to cover participation by the staff of the Economic and Social Committee in various language classes and in-service vocational training courses
149		The appropriation in this Article covers payments to staff or their families, other than those included in the preceding Articles of this Chapter The Economic and Social Committee has to contribute 23 000 u.a. to the Commission's expenditure on the 'Centre de la petite enfance' (crèche) and the day nursery, and is responsible for the following payments: u.a. — summer camps 8 000 — Christmas party 3 000 — transporting children at the crèche and day nursery 1 500 — family assistance and legal aid 2 200 — miscellaneous 1 000

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 15			
150		*Cost of organizing internal training courses*	10 000	6 000	1 967·32
		CHAPTER 15 — TOTAL	10 000	6 000	1 967·32
		Title 1 — Total	5 635 000	4 316 000	3 916 368·82

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
150		This appropriation is to cover the cost of internal training courses

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 21			
210		*Rent*	438 000	375 000	255 285·10
211		*Insurance*	3 000	3 000	1 514·82
212		*Water, gas, electricity and heating*	35 000	25 000	26 959·66
213		*Cleaning and maintenance*	114 000	84 000	81 822·82
214		*Fitting out of premises*	23 000	25 000	52 781·86
219		*Other expenses*	32 000	26 000	20 857·76
		CHAPTER 21 — TOTAL	645 000	538 000	439 222·02

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
210		Premises occupied in Brussels:	u.a.
		— offices	260 000
		— meeting rooms	100 000
		— car park	50 000
		— withholding tax	26 000
		— premises rented outside headquarters	2 000
		Total	438 000
211		Insurance against: fire, third party liability, theft, broken windows	
212			

	ESC premises	Palais des Congrès	Total
Water	5 600	1 000	6 600
Electricity	16 000	4 000	20 000
Heating	8 400	—	8 400
Total	30 000	5 000	35 000
Cleaning of offices	79 000	17 000	96 000
Maintenance materials	3 000	1 000	4 000
Maintenance of lifts	4 000	—	4 000
Air-conditioning installations	4 000	6 000	10 000
Total	90 000	24 000	114 000

213			
214		Sundry work in connection with fitting out of premises	
219			u.a.
		Surveillance of premises	27 000
		Hire of fire extinguishers	2 400
		Everyday expenses	2 600
		Total	32 000

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	3 000	6 000	10 953·64
	2201	Renewals	3 000	2 400	2 298·12
	2202	Hire	23 000	18 000	1 957·00
	2203	Maintenance, use and repair	14 000	16 000	8 702·60
		Article 220 — Total	43 000	42 400	23 911·36
221		*Furniture*			
	2210	Initial equipment	4 700	8 000	12 603·16
	2211	Renewal	560	2 000	2 426·40
	2212	Hire	token entry	token entry	—
	2213	Maintenance, use and repair	1 000	1 000	172·74
		Article 221 — Total	6 260	11 000	15 202·30
222		*Technical equipment and installations*			
	2220	Initial equipment	10 820	6 400	1 425·64
	2221	Renewal	6 020	3 000	3 457·52
	2222	Hire	17 000	15 000	4 404·38
	2223	Maintenance, use and repair	27 300	19 000	30 282·98
		Article 222 — Total	61 140	43 400	39 570·52

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
220		
	2200	The appropriations are for purchasing: — three calculating machines — one document shredder
	2201	These appropriations are to cover the replacement of: — six typewriters
	2202	Hire of: — one computer console — two facsimile machines — one accounting machine — one photocopying machine
	2203	Maintenance contracts for all office machinery (typewriters, dictating machines, calculating machines, photocopying machines, accounting machines) are covered by this appropriation
221		
	2210	— Supplementary office equipment — Furniture for officials to be engaged in 1976
	2211	Replacement of various items of furniture beyond repair
	2213	Painting, maintenance and repair of metal furniture
222		Appropriations for:
	2220	the purchase of: u.a. — one rotary file 6 000 — one duplicating machine 4 000 — simultaneous interpretation equipment 820 Total 10 820
	2221	the replacement of: — one duplicating machine 4 000 — one stencil cutter 2 020 Total 6 020
	2222	This item mainly covers the expense of hiring technical installations needed for meetings held by the Economic and Social Committee abroad
	2223	This appropriation covers: — the contract maintenance of reproduction equipment — the normal maintenance of simultaneous interpreting installations — the routine maintenance and the charges for the telephone installation — the cost of installing a telephone exchange in the new premises

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
223		*Transport*			
	2230	Initial equipment	—	—	—
	2231	Renewal	token entry	6 000	2 995·76
	2232	Hire	500	token entry	1 097·78
	2233	Maintenance, use and repair	6 500	6 200	6 314·76
		Article 223 — Total	7 000	12 200	10 408·30
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	6 000	5 000	2 462·18
	2251	Special library, documentation and reproduction equipment	300	250	—
	2252	Subscriptions to newspapers, periodicals	4 000	4 000	2 738·58
	2253	Subscriptions to news agencies	1 500	1 000	351·30
	2254	Binding and storage of library books	800	750	499·00
		Article 225 — Total	12 600	11 000	6 051·06
		CHAPTER 22 — TOTAL	130 000	120 000	95 143·54
		CHAPTER 23			
230		*Stationery and office supplies*	120 000	117 000	77 666·66
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	50 000	45 000	39 171·78
	2311	Telephone, telegraph, telex	39 000	30 000	30 381·48
		Article 231 — Total	89 000	75 000	69 553·26

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks	
223			
	2233	Insurance and maintenance of the Committee cars	
225			
	2250	Purchases of books and dictionaries for the various language sections and the Committee members' library	
	2251	Purchase of special equipment for the library	
	2252	Subscriptions to various daily newspapers, periodicals and other publications	
	2254	Binding of Official Journals and various documents	
230			u.a.
		Duplicating paper and typing paper	72 000
		Stencils	6 000
		Office supplies	20 000
		Envelopes, folders, etc.	12 000
		Supplies for recording, reproduction and the archives	8 000
		Printing work	2 000
		Total	120 000
231			
	2310	Franking machine account and mailing expenses for postal packages	
	2311	Cost of telephone calls	

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
232		*Financial charges*			
	2320	Bank charges	100	100	84·84
	2321	Difference on exchange	400	400	36·48
		Article 232 — Total	500	500	121·32
233		*Legal expenses*	2 000	2 000	606·00
234		*Damages*	token entry	token entry	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	500	1 000	30·62
	2391	Uniforms and working clothes	3 500	4 000	1 782·44
	2392	Miscellaneous expenditure on internal meetings	4 000	2 500	3 126·64
	2393	Departmental removals	4 000	2 000	5 093·42
	2394	Petty expenses	750	500	271·08
	2399	Other operating expenditure	750	500	133·58
		Article 239 — Total	13 500	10 500	10 437·78
		CHAPTER 23 — TOTAL	225 000	205 000	158 385·02

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(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Remarks
232		
	2320	Bank charges, miscellaneous expenditure
	2321	Appropriation to cover differences in exchange rates
233		Estimated figure
239		
	2390	— Insurance against the risks run by the accounting officer, assistant accounting officers and administrators of advances referred to in Article 78 of the Financial Regulation of 25 April 1973, applicable to the general budget of the Communities token entry — Miscellaneous insurance 500 u.a.
	2391	Uniforms for messengers and drivers Working clothes for the staff of the document reproduction workshop
	2392	This appropriation is to cover the cost of providing hot drinks at meetings of constituent bodies of the Economic and Social Committee
	2393	— Removal expenses for simultaneous interpreting installations and meeting room installation expenses for meetings held outside the normal places of work — Internal removal expenses
	2394	Minor expenditure (tips, etc.)
	2399	— Appropriation to cover payment of the special allowance to officials employed in the capacity of accounting officer, assistant accounting officer or administrator of advances referred to in Article 78 of the Financial Regulation applicable to the general budget of the Communities token entry — Other operating expenditure 750 u.a.

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CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the Institution	6 500	5 500	6 998·66
	2401	Staff	4 500	4 500	2 786·68
		CHAPTER 24 — TOTAL	11 000	10 000	9 785·34
		CHAPTER 25			
250		*Formal and other meetings*	1 200 000	1 000 000	882 495·08
		CHAPTER 25 — TOTAL	1 200 000	1 000 000	882 495·08
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	3 000	3 000	2 106·52
		CHAPTER 26 — TOTAL	3 000	3 000	2 106·52

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(Economic and Social Committee)

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
240		Appropriations to cover entertainment and representation expenses mainly incurred by the Chairman of the Economic and Social Committee and by certain officials
250		This appropriation is to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. The timetable of meetings for the 1976 financial year will entail the following expenses: u.a. — plenary sessions, bureau meetings 279 000 — sections and sub-committees 387 000 — study groups and drafting groups 534 000 Total 1 200 000
260		Accounting machine programming expenses

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(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 27			
270		*Official Journal*	110 000	100 000	4 423·54
271		*Publications*			
	2710	General publications	35 000	43 000	9 654·36
	2711	Statistical publications	token entry	token entry	—
	2719	Other publications and information expenditure	4 000	4 000	1 457·54
		Article 271 — Total	39 000	47 000	11 111·90
272		*Expenditure on information and on participation in public events*	1 000	token entry	—
		CHAPTER 27 — TOTAL	150 000	147 000	15 535·44
		Title 2 — Total	**2 364 000**	**2 023 000**	**1 602 672·96**

COUNCIL
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(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
270		Printing expenses for publications in the Official Journal
271		
	2710	Expenses for printing the information bulletins and year book of the Economic and Social Committee in six languages, in accordance with the Decision of 16 January 1969 on the Office for Publications
	2719	Printing expenses for sundry publications
272		This appropriation is for informing the general public of the aims and activities of the Economic and Social Committee

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TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 38			
380		*Services of the Official Publications Office*	30 000	30 000	10 576·90
381		*Joint interpreting service*	830 000	400 000	399 972·76
		CHAPTER 38 — TOTAL	860 000	430 000	410 549·66
		Title 3 — Total	860 000	430 000	410 549·66

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TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
380		Appropriations for covering expenses incurred by the Publications Office
381		Cost of services provided by Commission interpreters

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TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	320 000	365 000	—
		CHAPTER 98 — TOTAL	320 000	365 000	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*	25 000	25 000	—
		CHAPTER 99 — TOTAL	25 000	25 000	—
		Title 9 — Total	345 000	390 000	—
		GRAND TOTAL	9 204 000	7 159 000	5 929 591·44

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TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks	
980		This appropriation is apportioned as follows:	u.a.
		(a) possible adjustments to remuneration	310 000
		(b) bringing premises into line with current safety regulations	10 000
		Total	320 000

ANNEX II

AUDIT BOARD OF THE EUROPEAN COMMUNITIES

Half the appropriations provided for the Audit Board are entered in the section of the budget dealing with the European Parliament and half are entered in the section of the budget dealing with the Council.

COUNCIL
Annex II
(Audit Board)

Revenue

Title Chapter	Article	Category of revenue	Amount of revenue		
			Financial year 1976 u.a. (1)	Financial year 1975 u.a.	Financial year 1974 u.a.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	60 000	51 500	47 353·38
Chap. 41		*Staff contributions to the pension scheme*	26 194	23 446	19 211·84
		TITLE 4 — TOTAL	86 194	74 946	66 565·22
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		*Proceeds of the sale of movable and immovable property*	token entry	token entry	—
Chap. 95		*Miscellaneous income*			
	950	Income from investments and loans, bank interest and other items	100	60	109·98
	951	Differences on exchange	token entry	token entry	—
Chap. 99		*Other revenue*	token entry	token entry	—
		TITLE 9 — TOTAL	100	60	109·98
		GRAND TOTAL	**86 294**	**75 006**	**66 675·20**

(1) Half the revenue provided for the Audit Board is entered in the section of the budget dealing with the European Parliament and half is entered in the section of the budget dealing with the Council.

COUNCIL
Annex II
(Audit Board)

General summary of appropriations (1976 and 1975) and expenditure (1974)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1976 (1)	Appropriations 1975	Expenditure 1974
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the Institution	116 878	94 395	75 605·68
Chap. 11	Staff	770 566	670 829	463 553·92
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	22 673	20 200	7 705·14
Chap. 13	Expenditure relating to missions and duty travel	52 000	50 000	35 019·60
Chap. 14	Expenditure on social welfare and on further vocational training of staff	1 300	1 250	516·78
	TITLE 1 — TOTAL	963 417	836 674	582 401·12
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and associated expenditure	174 172	151 060	2 360·00
Chap. 22	Movable property and associated expenditure	8 764	7 600	3 687·56
Chap. 23	Current administrative expenditure	6 756	5 860	1 945·15
Chap. 26	Expenditure on studies, surveys and consultations	token entry	token entry	—
Chap. 27	Expenditure on publishing and information	1 153	1 000	713·48
	TITLE 2 — TOTAL	190 845	165 520	8 706·19
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	86 500	86 500	—
	TITLE 9 — TOTAL	86 500	86 500	—
	GRAND TOTAL	**1 240 762**	**1 088 694**	**591 107·31**

(1) Half the appropriations provided for the Audit Board are entered in the section of the budget dealing with the European Parliament and half are entered in the section of the budget dealing with the Council.

COUNCIL
Annex II
(Audit Board)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*	75 948	71 640	74 893·42
101		*Accident and sickness insurance*	930	875	712·26
104		*Weightings*	40 000	21 880	—
		CHAPTER 10 — TOTAL	116 878	94 395	75 605·68
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	396 550	390 756	282 874·44
	1101	Family allowances	48 934	47 512	34 911·98
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	48 974	53 576	34 947·40
	1103	Temporary fixed allowances	702	679	107·70
		Article 110 — Total	495 160	492 523	352 841·52
111		*Other staff*			
	1110	Auxiliary staff	token entry	token entry	—
	1111	Auxiliary interpreters	token entry	token entry	—
		Article 111 — Total	token entry	token entry	—

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(Audit Board)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITHIN THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
100 and 104		By an interim Decision of the Council of June 1959 the daily fees of members of the Audit Board are fixed at 1/300th of the basic salary for grade A 1
110		The appropriations are calculated on the basis of the staff authorized

COUNCIL
Annex II
(Audit Board)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
113		*Insurance against sickness, accidents and occupational diseases*			
	1130	Sickness insurance	19 780	13 717	10 821·04
	1131	Insurance against accidents and occupational diseases	4 362	3 780	2 698·20
		Article 113 — Total	24 142	17 497	13 519·24
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	560	500	420·00
	1141	Travel expenses on annual leave	6 200	7 500	3 535·24
	1144	Fixed travel allowances	720	720	720·00
		Article 114 — Total	7 480	8 720	4 675·24
115		*Overtime*	500	500	—
116		*Weightings*	239 284	147 589	90 580·48
117		*Supplementary services*			
	1170	Freelance interpreters and conference	2 000	2 000	1 937·44
	1172	Other services and work sent out for translation and typing	2 000	2 000	—
		Article 117 — Total	4 000	4 000	1 937·44
		CHAPTER 11 — TOTAL	770 566	670 829	463 553·92

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Annex II
(Audit Board)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
117		Supplementary services are necessary to cover such items as officials' sick leave and interpreting

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Annex II
(Audit Board)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	3 000	3 000	577·46
121		*Travel expenses* (including members of the family)			
	1211	Staff	800	800	93·58
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	9 223	8 000	4 041·10
123		*Removal expenses*			
	1231	Staff	4 000	4 000	1 756·00
124		*Temporary daily subsistence allowances*			
	1241	Staff	5 650	4 400	1 237·00
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
		CHAPTER 12 — TOTAL	22 673	20 200	7 705·14
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the Institution	40 000	40 000	27 476·86
	1301	Staff	12 000	10 000	7 542·74
	1302	Special equipment for missions	token entry	token entry	—
		CHAPTER 13 — TOTAL	52 000	50 000	35 019·60

COUNCIL
Annex II
(Audit Board)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
120 to 125		Appropriations to cover, where necessary, appointments to vacant posts and replacements for the staff now working in the Audit Board. These appointments relate to posts to be filled by staff coming from the three new Member States
130		
	1300	Travel and other expenses of members of the Audit Board are determined in accordance with the provisions applicable to grade A 1 officials of the Communities
	1301	This appropriation is to cover mission expenses of the staff of the Audit Board in particular those connected with supervising the operation of funds managed by the Commission of the European Communities and to check Community departments situated outside Brussels

COUNCIL
Annex II
(Audit Board)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 14			
140		*Special assistance grants*	token entry	token entry	—
143		*Medical service*	300	250	240·62
144		*Language courses and further vocational training*	100	100	—
149		*Other expenditure*	900	900	276·16
		CHAPTER 14 — TOTAL	1 300	1 250	516·78
		Title 1 — Total	963 417	836 674	582 401·12

COUNCIL
Annex II
(Audit Board)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
143		This appropriation covers the expenses incurred by medical inspections of the staff of the Audit Board (periodic check-ups)
144		This appropriation is to cover the Audit Board's contribution to the financing of courses attended by its staff
149		This appropriation is to cover the expenses of a Christmas party for the children of the Audit Board staff

COUNCIL
Annex II
(Audit Board)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 21			
210		*Rent*	126 830	110 000	1 560·00
211		*Insurance*	69	60	—
212		*Water, gas, electricity and heating*	11 530	10 000	200·00
213		*Cleaning and maintenance*	28 825	25 000	500·00
214		*Fitting out of premises*	token entry	token entry	—
219		*Other expenses*	6 918	6 000	100·00
		CHAPTER 21 — TOTAL	174 172	151 060	2 360·00

COUNCIL
Annex II
(Audit Board)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
210 to 219		The appropriations are for reimbursing the Commission of the Communities for expenditure incurred for the Audit Board in respect of rental of buildings and associated expenditure

COUNCIL
Annex II
(Audit Board)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	460	400	2 432·60
	2201	Renewals	460	400	—
	2202	Hire	2 886	2 500	713·04
	2203	Maintenance, use and repair	460	400	199·76
		Article 220 — Total	4 266	3 700	3 345·40
221		*Furniture*			
	2210	Initial equipment	1 385	1 200	—
	2211	Renewal	2 305	2 000	—
	2212	Hire	token entry	token entry	—
	2213	Maintenance, use and repair	token entry	token entry	—
		Article 221 — Total	3 690	3 200	—
222		*Technical equipment and installations*	token entry	token entry	—
223		*Transport*	token entry	token entry	—
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	230	200	174·16
	2251	Special library, documentation and reproduction equipment	token entry	token entry	—
	2252	Subscriptions to newspapers, periodicals	348	300	—
	2253	Subscriptions to news agencies	230	200	168·00
	2254	Binding and storage of library books	token entry	token entry	—
		Article 225 — Total	808	700	342·16
		CHAPTER 22 — TOTAL	8 764	7 600	3 687·56

COUNCIL
Annex II
(Audit Board)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
220		
	2200 and 2201	Appropriations intended for the purchase of typewriters or calculators
	2202	This appropriation is the hire of a photocopying machine
221		
	2210 and 2211	This appropriation is intended to cover reimbursement of the Commission for expenditure on furniture for the Audit Board
225		
	2252	Development of the Audit Board's activities makes subscriptions to magazines and periodicals necessary

COUNCIL
Annex II
(Audit Board)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 23			
230		*Stationery and office supplies*	2 884	2 500	482·08
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	575	500	282·35
	2311	Telephone, telegraph, telex	3 055	2 650	1 130·78
		Article 231 — Total	3 630	3 150	1 413·13
232		*Financial charges*			
	2320	Bank charges	12	10	9·84
	2321	Differences on exchange	token entry	token entry	—
	2329	Other financial charges	token entry	token entry	—
		Article 232 — Total	12	10	9·84
233		*Legal expenses*	token entry	token entry	—
234		*Damages*	token entry	token entry	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	token entry	token entry	—
	2391	Uniforms and working clothes	token entry	token entry	—
	2392	Miscellaneous expenditure on internal meetings	token entry	token entry	—
	2393	Departmental removals	token entry	token entry	—
	2394	Petty expenses	230	200	40·10
	2399	Other operating expenditure	token entry	token entry	—
		Article 239 — Total	230	200	40·10
		CHAPTER 23 — TOTAL	6 756	5 860	1 945·15

COUNCIL
Annex II
(Audit Board)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
230 and 231		The appropriations provided for in these Articles are intended to cover reimbursement of the Commission for expenditure incurred on behalf of the Audit Board

COUNCIL
Annex II
(Audit Board)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	token entry	token entry	—
		CHAPTER 26 — TOTAL	token entry	token entry	—
		CHAPTER 27			
271		*Publications*	1 153	1 000	713·48
		CHAPTER 27 — TOTAL	1 153	1 000	713·48
		Title 2 — Total	190 845	165 520	8 706·19

COUNCIL
Annex II
(Audit Board)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
260		Article 10 of the Audit Board Statute provides for assistance by experts in the performance of specialized audit work of limited duration
271		The appropriation is to cover the printing costs of the Audit Board's annual report

COUNCIL
Annex II
(Audit Board)

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Heading	u.a		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	86 500	86 500	—
		CHAPTER 98 — TOTAL	86 500	86 500	—
		Title 9 — Total	**86 500**	**86 500**	**—**
		GRAND TOTAL	**1 240 762**	**1 088 694**	**591 107·31**

COUNCIL
Annex II
(Audit Board)

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Remarks
980		The appropriations included in this Article should cover the salary adjustments made in 1976 An appropriation of 20 000 u.a. is also provided to cover any adjustments necessitated by the implementation of the Audit Board budget in the course of the financial year

ANNEX III

ECSC AUDITOR

Half the appropriations provided for the Auditor are entered in the section of the budget dealing with the European Parliament and half are entered in the section of the budget dealing with the Council.

COUNCIL
Annex III
(Auditor)

Revenue

Title Chapter	Article	Category of revenue	Amount of revenue (u.a.) Financial year 1976 (1)	Financial year 1975	Financial year 1974
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	13 100	9 870	8 932·68
Chap. 41		*Staff contributions to the pension scheme*	4 500	4 300	3 844·12
		TITLE 4 — TOTAL	17 600	14 170	12 776·80
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 95		*Miscellaneous income*	—	—	—
	950	Income from investments and loans, bank interest and other items	10	10	13·12
		Chapter 95 — Total	10	10	13· 12
Chap. 99		*Other revenue*	token entry	—	—
		Chapter 99 — Total	token entry	—	—
		TITLE 9 — TOTAL	10	· 10	13·12
		GRAND TOTAL	17 610	14 180	12 789·92

(1) Half the appropriations provided for the Auditor are entered in the section of the budget dealing with the European Parliament and half are entered in the section of the budget dealing with the Council.

COUNCIL
Annex III
(Auditor)

General summary of appropriations (1976 and 1975) and of expenditure (1974)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1976 (1)	Appropriations 1975	Expenditure 1974
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Auditor's fees	10 130	10 120	10 115·00
Chap. 11	Staff	134 930	110 330	101 002·12
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	900	900	—
Chap. 13	Expenditure relating to missions and duty travel	10 000	11 000	7 374·52
Chap. 14	Expenditure on social welfare and on further vocational training of staff	430	330	174·80
	TITLE 1 — TOTAL	156 390	132 680	118 666·44
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and associated expenditure	8 000	7 500	5 078·14
Chap. 22	Movable property and associated expenditure	2 820	2 730	2 757·34
Chap. 23	Current administrative expenditure	3 570	3 080	2 202·52
Chap. 24	Entertainment and representation expenses	950	750	650·00
Chap. 25	Expenditure for formal and other meetings	300	300	—
Chap. 26	Expenditure on studies, surveys and consultations	token entry	token entry	—
Chap. 27	Expenditure on publishing and information	10 000	token entry	26 957·62
	TITLE 2 — TOTAL	25 640	14 360	37 645·62
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 38	Loan of services between institutions	35 000	45 000	—
	TITLE 3 — TOTAL	35 000	45 000	—
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 98	Non-allocated provisional appropriations	26 000	19 000	—
	TITLE 9 — TOTAL	26 000	19 000	—
	GRAND TOTAL	**243 030**	**211 040**	**156 312·06**

(1) Half the appropriations provided for the Auditor are entered in the section of the budget dealing with the European Parliament and half are entered in the section of the budget dealing with the Council.

COUNCIL
Annex III
(Auditor)

BREAKDOWN OF THE APPROPRIATIONS UNDER EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — AUDITOR

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 10			
100		*Auditor's fees*	10 000	10 000	10 000·00
101		*Accident and sickness insurance*	130	120	115·00
		CHAPTER 10 — TOTAL	10 130	10 120	10 115·00
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	68 000	64 100	56 947·64
	1101	Family allowances	9 700	9 208	7 687·00
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	9 100	8 580	8 299·56
	1103	Temporary fixed allowances	360	340	85·02
		Article 110 — Total	87 160	82 228	73 019·22
111		*Other staff*			
	1110	Auxiliary staff	800	800	5 528·54
	1111	Auxiliary interpreters	token entry	token entry	—
	1112	Local staff	token entry	token entry	—
	1113	Special advisers	token entry	token entry	—
		Article 111 — Total	800	800	5 528·54

COUNCIL
Annex III
(Auditor)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — AUDITOR

CHAPTER 11 — STAFF

Article	Item	Remarks
100		The flat rate amount of the Auditor's fees, calculated at the rate of half the basic salary of the Members of the High Authority and of the Judges of the Court, was fixed by a Decision taken by the Special Council of Ministers of the ECSC at its meeting on 9 and 10 April 1954 and amended by the Council Decision of 17 December 1973
110		
	1100 1101 1102	The appropriations were calculated on the basis of posts estimated, taking into account normal promotion of staff according to seniority in 1976
111		
	1110	These appropriations are intended to allow for one or other of the officials in the department to be assisted or occasionally replaced by auxiliary staff

COUNCIL
Annex III
(Auditor)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
112		*Pensions and severance grants*			
	1120	Retirement pensions	token entry	token entry	—
	1121	Invalid pensions	token entry	token entry	—
	1122	Survivor's pensions	token entry	token entry	—
	1123	Severance grants	token entry	token entry	—
		Article 112 — Total	token entry	token entry	—
113		*Insurance against sickness, accidents and occupational diseases*			
	1130	Sickness insurance	2 750	2 500	2 180·88
	1131	Insurance against accidents and occupational diseases	800	580	552·26
		Article 113 — Total	3 550	3 080	2 733·14
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	200	200	—
	1141	Travel expenses on annual leave	400	350	229·16
	1144	Fixed travel allowances	720	720	720·00
		Article 114 — Total	1 320	1 270	949·16
115		*Overtime*	—	—	—
116		*Weightings*	42 100	22 952	18 772·06
117		*Supplementary services*			
	1172	Other services and work sent out for translation and typing	token entry	token entry	—
		CHAPTER 11 — TOTAL	134 930	110 330	101 002·12

COUNCIL
Annex III
(Auditor)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks

COUNCIL
Annex III
(Auditor)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	100	100	—
121		*Travel expenses* (including members of the family)			
	1211	Staff	100	100	—
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	token entry	token entry	—
123		*Removal expenses*			
	1231	Staff	700	700	—
124		*Temporary daily subsistence allowances*			
	1241	Staff	token entry	token entry	
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
		CHAPTER 12 — TOTAL	900	900	—
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Auditor	6 000	6 000	5 070·00
	1301	Staff	4 000	5 000	2 304·52
		Article 130 — Total	10 000	11 000	7 374·52
		CHAPTER 13 — TOTAL	10 000	11 000	7 374·52

COUNCIL
Annex III
(Auditor)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
121 122 123 124	1211 1221 1231 1241	These appropriations are designed to cover the possibility of changes in staff composition
130	1300	These appropriations are designed to allow for the auditing activities of the Auditor and of his staff

COUNCIL
Annex III
(Auditor)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 14			
140		*Special assistance grants*	token entry	token entry	—
143		*Medical service*	200	120	142·80
144		*Language courses and further vocational training*	150	150	—
149		*Other expenditure*	80	60	32·00
		CHAPTER 14 — TOTAL	430	330	174·80
		Title 1 — Total	**156 390**	**132 680**	**118 666·44**

COUNCIL
Annex III
(Auditor)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
140		Appropriations to cover payments to officials and other servants in special circumstances (including Article 76 of Staff Regulations)
143		This appropriation applies to expenditure incurred for medical examination of the Auditor's staff (annual check-ups)
144		Reimbursement to the Commission in respect of courses followed by staff
149		This appropriation is particularly intended to meet expenditure arising from the Auditor's financial contribution to the Christmas party organized by the Commission in Luxembourg for children of the staff

COUNCIL
Annex III
(Auditor)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 20			
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	—	—	—
		CHAPTER 20 — TOTAL	—	—	—
		CHAPTER 21			
210		*Rent*	4 800	4 500	3 094·00
211		*Insurance*	50	50	34·14
212		*Water, gas, electricity and heating*	900	825	750·00
213		*Cleaning and maintenance*	1 450	1 325	1 200·00
214		*Fitting out of premises*	token entry	token entry	—
219		*Other expenses*	800	800	
		CHAPTER 21 — TOTAL	8 000	7 500	5 078·14

COUNCIL
Annex III
(Auditor)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
210 212 213		These appropriations have been adjusted in view of the clauses of the contract of lease

COUNCIL
Annex III
(Auditor)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	token entry	950	1 444·60
	2201	Renewals	token entry	token entry	—
	2202	Hire	900	token entry	—
	2203	Maintenance, use and repair	350	250	—
		Article 220 — Total	1 250	1 200	1 444·60
221		*Furniture*			
	2210	Initial equipment	550	550	834·22
	2211	Renewal	350	350	—
	2212	Hire	token entry	token entry	—
	2213	Maintenance, use and repair	token entry	token entry	—
		Article 221 — Total	900	900	834·22
222		*Technical equipment and installations*			
	2220	Initial equipment	token entry	token entry	—
	2221	Renewal	token entry	token entry	—
	2222	Hire	token entry	token entry	—
	2223	Maintenance, use and repair	100	100	—
		Article 222 — Total	100	100	—
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	50	50	—
	2252	Subscriptions to newspapers, periodicals	250	230	184·52
	2253	Subscriptions to news agencies	120	100	84·00
	2254	Binding and storage of library books	150	150	210·00
		Article 225 — Total	570	530	478·52
		CHAPTER 22 — TOTAL	2 820	2 730	2 757·34

COUNCIL
Annex III
(Auditor)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
220		
	2202	This appropriation is intended for the purchase of a calculating machine to replace the one made available by the Commission several years ago and now completely worn out

COUNCIL
Annex III
(Auditor)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 23			
230		*Stationery and office supplies*	1 000	750	597·68
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	80	60	3·90
	2311	Telephone, telegraph, telex	2 200	2 000	1 380·88
		Article 231 — Total	2 280	2 060	1 384·78
232		*Financial charges*			
	2320	Bank charges	10	10	0·50
	2321	Difference on exchange	20	20	—
		Article 232 — Total	30	30	0·50
239		*Other operating expenditure*			
	2392	Miscellaneous expenditure on internal meetings	125	110	107·56
	2393	Departmental removals	token entry	token entry	—
	2394	Petty expenses	135	130	112·00
	2399	Other operating expenditure	token entry	token entry	—
		Article 239 — Total	260	240	219·56
		CHAPTER 23 — TOTAL	3 570	3 080	2 202·52
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Auditor	950	750	650·00
		CHAPTER 24 — TOTAL	950	750	650·00

COUNCIL
Annex III
(Auditor)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks

COUNCIL
Annex III
(Auditor)

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 25			
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the Institution*	300	300	—
		CHAPTER 25 — TOTAL	300	300	—
260		CHAPTER 26			
		Limited consultations, studies and surveys	token entry	token entry	—
		CHAPTER 26 — TOTAL	token entry	token entry	—
		CHAPTER 27			
271		*Publications*			
	2710	General publications	10 000	token entry	26 957·62
		CHAPTER 27 — TOTAL	10 000	token entry	26 957·62
		Title 2 — Total	**25 640**	**14 360**	**37 645·62**

COUNCIL
Annex III
(Auditor)

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
255		This appropriation is designed to allow participation in any congresses, conferences or meetings having some bearing on the audited accounts
271		
	2710	This appropriation is designed, in accordance with the provisions of the Decision of 16 January 1969 relating to the Official Publications Office, to cover the cost of entrusting the production of the Auditor's annual report to an outside firm, the other expenditure being borne by the Official Publications Office or by the Commission

COUNCIL

Annex III
(Auditor)

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 38			
380		*Services of the Official Publications Office*	35 000	45 000	—
		CHAPTER 38 — TOTAL	35 000	45 000	—
		Title 3 — Total	**35 000**	**45 000**	—

COUNCIL
Annex III
(Auditor)

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
380		Appropriation intended to cover the expenses incurred in the translation and printing of the Auditor's annual report

COUNCIL
Annex III
(Auditor)

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	26 000	19 000	—
		CHAPTER 98 — TOTAL	26 000	19 000	—
		Title 9 — Total	**26 000**	**19 000**	—
		GRAND TOTAL	**243 030**	**211 040**	**156 312·06**

COUNCIL
Annex III
(Auditor)

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Remarks
980		This appropriation is accounted for in particular by the need to cover expected increases in staff remunerations in 1976

SECTION III

COMMISSION

COMMISSION

STATEMENT OF REVENUE

Estimate of Commission revenue for the financial year 1976

Title Chapter	Article	Category of revenue	Amount of revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
TITLE 2		SURPLUSES AVAILABLE		
Chap. 20		*Surplus available from the preceding financial year*	token entry	token entry
		TITLE 2 — TOTAL	token entry	token entry
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION		
Chap. 40		*Proceeds of taxation on salaries, wages and allowances of officials and other servants*	20 757 800	15 641 100
Chap. 41		*Staff contributions to the pension scheme*	7 496 300	6 855 500
		TITLE 4 — TOTAL	28 254 100	22 496 600
TITLE 9		MISCELLANEOUS REVENUE		
Chap. 90		*Proceeds of the sale of movable and immovable property*		
	900	Proceeds of the sale of movable property	7 000	5 000
	901	Proceeds of the sale of immovable property	token entry	token entry
	902	Sale of publications, printed works and films	490 000	320 000
		Chapter 90 — Total	497 000	325 000
Chap. 91		*Proceeds of letting and hiring*		
	910	Proceeds from hiring of furniture and equipment	token entry	token entry
	911	Proceeds from letting immovable property	2 000	token entry
		Chapter 91 — Total	2 000	token entry

COMMISSION

Estimate of Commission revenue for the financial year 1976

Chapter	Article	Remarks
40		This revenue constitutes the whole of the tax on the salaries, wages and emoluments of all kinds paid by the Commission to its officials and other staff in accordance with the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities, last amended by Council Regulation (ECSC, EEC, Euratom) No 1544/73 of 4 June 1973 (OJ No L 155 of 11 June 1973)
41		This revenue constitutes the whole of the contributions of the staff — deducted monthly from salaries in accordance with Article 83 (2) of the Staff Regulations — to the pension scheme funds
90		
	900	The sum entered represents the estimated proceeds of the sale of movable property of all sorts, in so far as these proceeds are not to be re-used in accordance with Article 22 of the Financial Regulation
	902	The sum entered represents the estimated proceeds of the sale of publications, printed works and films, in so far as these proceeds are not to be re-used in accordance with Article 22 of the Financial Regulation

COMMISSION

Estimate of Commission revenue for the financial year 1976 *(cont'd)*

Title Chapter	Article	Category of revenue	Amount of revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
Chap. 92		*Revenue and allowances for services rendered against payment*		
	920	Supply against payment of source materials or special fissile materials (Article 6 of the Euratom Treaty)	token entry	token entry
	921	Remuneration for services rendered against payment for the purposes of implementing the Community research programme (Article 10 of the Euratom Treaty)	token entry	token entry
	922	Payment for services rendered against payment to Member States, persons or undertakings (Article 6 of the Euratom Treaty)	token entry	token entry
	923	Revenue from licences granted by the Commission under patents or on the basis of technical data	7 000	10 000
	924	Revenue arising from work carried out by the Office for Official Publications	930 372 (6 007 158)	778 000 (2 942 000)
	925	Revenue arising from surpluses in respect of services rendered for the account of third parties	token entry	token entry
	928	Repayment of services rendered against payment by the Joint Research Centre under the agreement of principle of 20 December 1971	token entry	token entry
	929	Other revenue arising from services rendered against payment	token entry	token entry
		Chapter 92 — Total	937 372 (6 007 158)	788 000 (2 942 000)

COMMISSION

Estimate of Commission revenue for the financial year 1976 *(cont'd)*

Chapter	Article	Remarks
92		
	924	The sum of 930 372 u.a. represents in real revenue, the counter-value of the real appropriations listed in Article 380 in Sections II and IV of the general budget The sum of 6 007 158 u.a. is a *pro-forma* revenue which represents the counter-value of the *pro-forma* appropriations listed in Article 380 in Sections I and III of the general budget

Breakdown of sums:	*real*	*pro-forma*
	u.a.	u.a.
European Parliament	—	740 643
Council	569 672	—
Economic and Social Committee	30 000	—
ECSC Auditor	35 000	—
Commission	—	5 266 515
Court of Justice	295 700	—
	930 372	6 007 158
Total	6 937 530	

The total revenue — 6 937 530 u.a. corresponds to the total appropriations allotted for the Office for Official Publications (see Annex II of Section III of the general budget)

	928	Revenue arising from the contract of 12 October 1972 based on the resolution relating to the implementation of non-nuclear schemes adopted on 25 April 1972 by the representatives of the Member States meeting in the Council (cf. OJ No 44/72)
	929	*Revenue to be received in 1976 in the implementation of the 1976 programmes* Revenue from repayments by the Italian and Belgian Governments and certain national bodies for making available to them, on the basis of Article 60 of the EURATOM Treaty, the ESSOR reactor (appropriation account 1.43), the BR-2 reactor (appropriation account 1.48) and staff seconded from former associations concerned with 'advanced reactors' (appropriation account 1.49)

COMMISSION

Estimate of Commission revenue for the financial year 1976 *(cont'd)*

Title Chapter	Article	Category of revenue	Amount of revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
Chap. 93		*Repayment of miscellaneous expenditure*		
	930	Repayment of expenditure incurred for the account of another institution	token entry	4 045 000
	931	Repayment of expenditure incurred for the account of one or more Member States	token entry	token entry
	932	Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment	26 000	8 400
	939	Other repayments of expenditure incurred for the account of third parties	16 632	13 200
		Chapter 93 — Total	42 632	4 066 600
Chap. 94		*Borrowing and lending*		
	940	Proceeds of borrowing under the Euratom/United States Agreement	token entry	token entry
	941	Repayment of loans granted under the Euratom/United States Agreement	4 000 000	4 000 000
	942	Repayment of financial and bank charges in respect of borrowing and lending under the Euratom/United States Agreement	1 000	1 000
	943	Repayment of loans granted and incidental expenditure	token entry	token entry
	944	Yield from Community borrowing for the financing of nuclear power stations	token entry	—
	945	Yield from Community borrowing to provide aid for Member States experiencing balance of payments difficulties as a result of the rising prices of petroleum products	token entry	—
	949	Proceeds from miscellaneous borrowing	token entry	token entry
		Chapter 94 — Total	4 001 000	4 001 000

COMMISSION

Estimate of Commission revenue for the financial year 1976 *(cont'd)*

Chapter	Article	Remarks
93		
	930	As from 1976 the Commission is applying Article 22 of the Financial Regulation, relating to certain revenue which may be re-used
	932	The services provided by the Commission interpreters at meetings on EURATOM research and investment activities are charged to the organizing departments. The amount entered is an estimate of the cost of such services
	939	The services provided by the Commission interpreters for the European Investment Bank are charged to the Bank. The amount entered is an estimate of the cost of such services
94		
	944	This article was entered by the European Parliament when it adopted the general budget on 18 December 1975
	945	This article was entered by the European Parliament when it adopted the general budget on 18 December 1975

COMMISSION

Estimate of Commission revenue for the financial year 1976 *(cont'd)*

Title Chapter	Article	Category of revenue	Amount of revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
Chap. 95		*Miscellaneous revenue*		
	950	Revenue from investments or loans; bank interest and other items	1 500 000	1 000 000
	951	Gain in differences in exchange rates	token entry	token entry
	952	Interest on delayed payments (Article 9 of Council Regulation (EEC, Euratom, ECSC) No 2/71)	token entry	token entry
	953	Sums recovered in pursuance of the provisions of Article 8 of Regulation (EEC) No 729/70	token entry	token entry
		Chapter 95 — Total	1 500 000	1 000 000
Chap. 96				
	960	Repayments by the EIB under the terms of the guarantee provided for in Article 491 of the statement of expenditure (aid to Portugal)	token entry	—
		Chapter 96 — Total	token entry	—

COMMISSION

Estimate of Commission revenue for the financial year 1976 *(cont'd)*

Chapter	Article	Remarks
95		
	950	The estimate of the amount entered does not cover revenue from investments and loans. It refers only to bank interest paid into the Commission's current accounts
	951	In accordance with the provisions of Article 22(c) of the Financial Regulation, adjustments may be made in respect of losses and gains made on the rates of exchange when transferring funds. Thus, in the event of a possible credit balance at the end of the financial year, a receivable order should be issued
	952	Within a period of 60 days following the end of the month in which entitlement to the Communities' own resources provided for in the Decision of 21 April 1970 is established, each Member State credits the amount of own resources established to the account opened for this purpose with the Treasury in the name of the Commission. Any delay in the crediting of this amount gives rise to the payment of interest on arrears
	953	The recovery of sums lost in the financing of the common agricultural policy as a result of irregularities or negligence gives rise to payments to the paying authorities or bodies. These sums are deducted from the expenditure financed by the Fund Entry as revenue shall therefore be made only in cases where the sums recovered exceed the expenditure
96		
	960	This budget heading is intended to cover the revenue accruing from repayments by the EIB under the terms of the guarantee granted to it by Article 491

COMMISSION

Estimate of Commission revenue for the financial year 1976 *(cont'd)*

Title Chapter	Article	Category of revenue	Amount of revenue	
			Financial year 1976 u.a.	Financial year 1975 u.a.
Chap. 99		*Other miscellaneous revenue*		
	990	Repayment of duties and other charges on research operations by the French and Italian Governments	token entry	token entry
	991	Proceeds and sundry interest from the first and second EDF	token entry	token entry
	992	Proceeds from interests on loans granted in the framework of Community contracts for innovation and industrial development	token entry	token entry
	993	Repayment of loans granted in the framework of Community contracts for innovation and industrial development	token entry	token entry
	994	Repayment of building loans; proceeds from interest on these loans	62 500	—
	995	Unused miscellaneous revenue which may be re-used (Article 22 of the Financial Regulation)	token entry	—
	999	Miscellaneous revenue	token entry	token entry
		Chapter 99 — Total	62 500	token entry
		TITLE 9 — TOTAL	7 042 504 (6 007 158)	10 180 600 (2 942 000)
		GRAND TOTAL	**35 296 604** (6 007 158)	**32 677 200** (2 942 000)

COMMISSION

Estimate of Commission revenue for the financial year 1976 *(cont'd)*

Chapter	Article	Remarks
99		
	990	This item covers revenue from refunds of duties and charges to be made to the Community by the Italian Government pursuant to the provisions of Articles 3 and 4 of the Protocol on the privileges and immunities; these refunds mainly concern the implementing of the 1st and 2nd Euratom research programmes The revenue in question will be entered under this Article where the Financial Regulation's provisions concerning re-use do not apply
	994	Building loans granted to officials yield interest and result in repayment of capital

COMMISSION

STATEMENT OF EXPENDITURE

General summary of appropriations for 1976 and 1975 and expenditure for 1974

Title Chapter	Heading	u.a.		
		Appropriations 1976	Appropriations 1975	Expenditure 1974
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	1 982 900	1 686 400	1 484 322·04
Chap. 11	Staff	201 229 400	161 729 521	136 434 948·58
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	15 133 900	15 805 615	15 845 032·48
Chap. 13	Expenditure relating to missions and duty travel	6 475 000	5 532 000	4 767 394·12
Chap. 14	Expenditure on social welfare and further vocational training of staff	2 018 700	864 500	1 013 189·44
Chap. 15	Cost of organizing internal training courses	1 050 000	974 000	774 868·10
	TITLE 1 — TOTAL	227 889 900	186 592 036	160 319 754·76
TITLE 2	BUILDING, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE			
Chap. 20	Immovable property investments	token entry	token entry	—
Chap. 21	Rental of buildings and associated expenditure	29 313 057	22 436 100	18 531 325·84
Chap. 22	Movable property and associated expenditure	9 281 040	7 579 000	6 174 559·34
Chap. 23	Current administrative expenditure	10 623 010	7 722 700	10 334 772·16
Chap. 24	Entertainment and representation expenses	400 000	384 000	376 459·64
Chap. 25	Expenditure for formal and other meetings	7 920 000	7 005 000	4 702 276·68
Chap. 26	Expenditure on studies, surveys and consultations	11 300 000	9 245 000	9 718 417·58
Chap. 27	Expenditure on publishing and information	14 140 000	11 400 000	9 863 710·16
Chap. 29	Other expenditure	429 186 074	393 083 361	306 786 343·44
	TITLE 2 — TOTAL	512 163 181	458 855 161	366 487 864·84

COMMISSION

General summary of appropriations for 1976 and 1975 and expenditure for 1974 *(cont'd)*

Title Chapter	Heading	u.a.		
		Appropriations 1976	Appropriations 1975	Expenditure 1974
TITLE 3	EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION			
Chap. 30	Expenditure in the social sector	6 730 000	1 890 700	1 230 995·36
Chap. 31	Expenditure in the agricultural sector	5 162 500	1 330 250	1 555 847·10
Chap. 32	Expenditure in the industrial and energy sector	30 090 000	25 000 000	25 000 000·00
Chap. 33	Expenditure on research and investment	135 182 526	101 229 998	83 869 535·83
Chap. 34	Expenditure relating to safeguards	630 000	600 000	427 716·52
Chap. 35	Protection of man and his environment	4 820 001	2 064 500	1 489 233·74
Chap. 36	Expenditure on scientific and technical information and on information management	3 370 000	1 193 000	1 049 297·00
Chap. 38	Loan of services between institutions	360 000	300 000	280 892·00
Chap. 39	Other expenditure on specific projects undertaken by the institution	1 500 000	600 000	933 429·52
	TITLE 3 — TOTAL	187 845 027	134 208 448	115 836 947·07
TITLE 4	AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS			
Chap. 40	Aids	3 100 000	3 100 000	35 591 120·00
Chap. 41	Subsidies and financial contributions	725 000	651 100	535 643·80
Chap. 42	Subsidies for the balancing of budgets	1 716 200	1 230 000	902 563·62
Chap. 43	European Schools	16 441 900	12 329 900	10 776 214·38
Chap. 44	EEC contribution to administrative expenditure connected with international agreements	141 800	194 000	81 828·00
Chap. 48	Community loans to provide aid for Member States experiencing balance of payments difficulties as a result of the rising prices of petroleum products	token entry	—	—
Chap. 49	Participation in EIB aid to Portugal	12 000 000	—	—
	TITLE 4 — TOTAL	34 124 900	17 505 000	47 887 369·80

COMMISSION

General summary of appropriations for 1976 and 1975 and expenditure for 1974 *(cont'd)*

Title Chapter	Heading	u.a.		
		Appropriations 1976	Appropriations 1975	Expenditure 1974
TITLE 5	FUNDS			
	EUROPEAN SOCIAL FUND			
Chap. 50	New Social Fund expenditure under Article 4 of the Council Decision of 1 February 1971	170 000 000	110 000 000	98 800 000·00
Chap. 51	New Social Fund expenditure under Article 5 of the Council Decision of 1 February 1971	270 000 000	245 000 000	167 334 274·32
Chap. 52	Social Fund — Pilot schemes and preparatory studies	1 000 000	900 000	598 143·80
Chap. 53	Social Fund — Expenditure provided for under Article 125 (1) (a) of the EEC Treaty	token entry	10 240 000	60 000 000·00
Chap. 54	Social Fund — Expenditure provided for under Article 125 (1) (b) of the EEC Treaty	—	—	—
	SOCIAL FUND — TOTAL	441 000 000	366 140 000	326 732 418·12
	REGIONAL FUND			
Chap. 55	European Regional Development Fund	300 000 000	150 000 000	—
	REGIONAL FUND — TOTAL	300 000 000	150 000 000	—
	TITLE 5 — TOTAL	741 000 000	516 140 000	326 732 418·12
TITLES 6 & 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND			
	GUARANTEE SECTION			
Chap. 60	Cereals	714 800 000	576 500 000	457 260 604·82
Chap. 61	Rice	24 000 000	4 700 000	1 199 895·00
Chap. 62	Milk and milk products	1 941 100 000	1 126 850 000	1 247 046 237·44
Chap. 63	Oils and fats	411 300 000	72 025 000	336 733 905·40
Chap. 64	Sugar	170 400 000	325 600 000	108 823 052·56
Chap. 65	Beef and veal	679 400 000	795 000 000	357 768 406·54
Chap. 66	Pigmeat	69 000 000	55 000 000	67 136 546·26
Chap. 67	Eggs and poultrymeat	24 000 000	16 000 000	16 873 830·12
Chap. 68	Fruit and vegetables	112 800 000	83 500 000	66 905 973·30
Chap. 69	Wine	196 100 000	204 200 000	46 965 337·78

COMMISSION

General summary of appropriations for 1976 and 1975 and expenditure for 1974 *(cont'd)*

Title Chapter	Heading	u.a.		
		Appropriations 1976	Appropriations 1975	Expenditure 1974
Chap. 70	Tobacco	203 300 000	216 400 000	171 108 902·52
Chap. 71	Fisheries	4 000 000	7 500 000	1 169 246·90
Chap. 72	Ethyl alcohol of agricultural origin	token entry	token entry	—
Chap. 73	Other common organizations of the market	62 400 000	55 800 000	35 511 698·12
Chap. 74	Refunds on certain goods obtained by processing agricultural products	25 000 000	17 200 000	13 292 787·08
Chap. 75	Accession compensatory amounts granted in respect of intra-Community trade	262 000 000	348 800 000	332 539 590·04
Chap. 76	Expenditure due to the monetary situation	260 700 000	335 400 000	145 930 899·02
Chap. 79	Appropriations for the discharge of liabilities from accounting periods prior to 1 January 1971	token entry	token entry	108 328·24
	Provisional commitments to be distributed to budget headings			32 500 000·00
	TITLES 6 AND 7 — TOTAL	5 160 300 000	4 240 475 000	3 438 875 241·14
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND			
	GUIDANCE SECTION			
Chap. 80	Plans for improving the structure of agriculture provided for in Article 13 of Regulation No 17/64/EEC	141 200 000	145 140 000	235 000 000·00
Chap. 81	Joint structural schemes under the Council resolution of 25 May 1971	91 000 000	66 500 000	3 330 000·00
Chap. 82	Joint schemes in the marketing and processing of agricultural products (under the Council resolution of 25 May 1971)	1 500 000	400 000	150 000·00
Chap. 83	Joint schemes in particular sectors	71 300 000	78 960 000	5 048 856·76
Chap. 87	Appropriations to cover expenditure on joint schemes and particular measures	—	—	—
Chap. 88	Appropriations set aside from previous financial years to finance the expenditure under Chapters 81 to 83	token entry	token entry	—
Chap. 89	Special measures	20 000 000	34 000 000	20 016 494·84
	TITLE 8 — TOTAL	325 000 000	325 000 000	263 545 351·60

COMMISSION

General summary of appropriations for 1976 and 1975 and expenditure for 1974 *(cont'd)*

Title Chapter	Heading	u.a.		
		Appropriations 1976	Appropriations 1975	Expenditure 1974
TITLE 9	EXPENDITURE ON COOPERATION WITH THE DEVELOPING COUNTRIES — FOOD AID EXPENDITURE AND OTHER EXPENDITURE			
Chap. 90	Financial and technical cooperation with the non-associated developing countries	23 500 000	—	—
Chap. 92	Food aid	206 600 000	166 000 000	199 993 790·06
Chap. 93	Special measures for financial and technical cooperation with the developing countries	7 122 000	2 607 000	9 466 005·80
Chap. 94	Exceptional measures to assist developing countries	—	83 000 000	124 350 000·00
Chap. 98	Non-allocated provisional expenditure	20 558 893	33 521 044	—
Chap. 99	Expenditure not specifically provided for	3 000 000	3 000 492	—
	TITLE 9 — TOTAL	260 780 893	288 128 536	333 809 795·86
	GRAND TOTAL	7 449 103 901	6 166 904 181	5 053 494 743·19

COMMISSION

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	518 200	509 200	500 733·08
	1001	Residence allowances	77 700	76 500	75 110·52
	1002	Family allowances	48 000	44 900	46 000·36
	1003	Representation allowances	62 600	55 900	51 641·34
		Article 100 — Total	706 500	686 500	673 485·30
101		*Accident and sickness insurance and other social security charges*	53 500	45 100	34 122·52
102		*Temporary allowances*	74 800	103 800	101 503·12
103		*Pensions*			
	1030	Retirement pensions	370 900	359 800	317 886·74
	1031	Invalidity pensions	token entry	token entry	—
	1032	Survivors' pensions	93 300	76 000	70 652·78
		Article 103 — Total	464 200	435 800	388 539·52
104		*Salary weighting*	683 900	415 200	286 671·58
		CHAPTER 10 — TOTAL	1 982 900	1 686 400	1 484 322·04

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
100		Appropriations under Chapter 10 are allocated pursuant to Council Regulation (ECSC, EEC, Euratom) No 1546/73 of 4 June 1973 (OJ No L 155 of 11 June 1973) amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and members of the Commission and of the President, judges, advocates-general and Registrar of the Court of Justice
101		Pursuant to Article 11 of the financial arrangements applicable to members of the Commission, the latter benefit from the social security scheme provided for in Articles 72 to 75 of the Staff Regulations
102		Appropriation to cover the payment of the temporary allowances payable to former members of the Commission of the European Communities (Article 7 of the financial arrangements)
103		Appropriation for the payment of retirement, invalidity and survivors' pensions (Articles 8, 9, 10, 14 and 15 of the financial arrangements)
104		Pursuant to Article 4a of the financial arrangements, the basic salaries, residence allowances and family allowances of the President, Vice-Presidents and members of the Commission are given a salary weighting. This also applies to temporary allowances and pensions

COMMISSION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	88 938 050	81 207 547	72 097 415·72
	1101	Family allowances	9 554 900	8 910 587	7 745 642·64
	1102	Expatriation allowances	11 558 250	10 493 278	9 369 781·56
	1103	Temporary fixed allowances	748 100	739 926	698 189·66
		Article 110 — Total	110 799 300	101 351 338	89 911 029·58

COMMISSION

CHAPTER 11 — STAFF

Article	Item	Remarks		
110				
	1100	The appropriation was calculated on the following basis:	*posts*	*appropriations*
		(a) posts authorized in the 1975 list of posts (including 27 posts as a result of the first supplementary budget for 1975)	7 803	u.a. 88 113 162
		(b) new posts	180	770 934
		(c) effect of transformation of posts		53 984
		Total	7 983	88 938 080
		rounded off to		88 938 050
		This appropriation includes a sum of 1 703 400 u.a. for the Office for Official Publications		
	1101	Pursuant to the provisions of the Staff Regulations of the European Communities, the family allowances comprise: — head of household allowance = 5 % of the basic salary — dependent child allowance — education allowance		
		breakdown of the appropriation entered		
		(a) posts authorized in the 1975 list of posts (including 27 posts as a result of the first supplementary budget for 1975)		u.a. 9 466 262
		(b) new posts		82 836
		(c) effect of transformation of posts		5 799
		Total		9 554 897
		rounded off to		9 554 900
		This appropriation includes an amount of 187 400 u.a. for the Office for Official Publications		
	1102	Pursuant to Article 69 of the Staff Regulations of the European Communities, and taking into account Article 97 of the ECSC Staff Regulations, the expatriation allowance is equal to 16 % of the aggregate of the basic salary, the head of household allowance and the dependent child allowance		
		breakdown of the appropriation entered		
		(a) posts authorized in the 1975 list of posts (including 27 posts as a result of the first supplementary budget for 1975)		u.a. 11 451 188
		(b) new posts		100 085
		(c) effect of transformation of posts		7 015
		Total		11 558 288
		rounded off to		11 558 250
		This appropriation includes an amount of 231 100 u.a. for the Office for Official Publications		
	1103	Appropriation for the payment of the temporary fixed allowance referred to in Article 4a of Annex VII to the Staff Regulations:		
		breakdown of the appropriation entered		
		(a) posts authorized in the 1975 list of posts (including 27 posts as a result of the first supplementary budget for 1975)		u.a. 745 760
		(b) new posts		9 158
		(c) effect of transformation of posts		— 6 847
		Total		748 071
		rounded off to		748 100
		This appropriation includes an amount of 16 700 u.a. for the Office for Official Publications		

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
111		*Other staff*			
	1110	Auxiliary staff	662 300	710 600	451 650·54
	1111	Auxiliary interpreters	239 800	898 000	568 011·46
	1112	Local staff	6 835 100	5 609 900	3 196 262·64

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
111		Appropriation for the payment of remuneration to the following staff:
	1110	Auxiliary staff called upon to help with excessive workloads in the administrative services, absences on sick leave or to cover posts on the Commission's staff which are temporarily unfilled. Estimates include the employers' social security contributions This appropriation will cover, for 1976, the emoluments for an average number (given as a guide) of 90 auxiliary staff The appropriation includes an amount of 35 500 u.a. for the Office for Official Publications
	1111	Auxiliary interpreters called upon to help with excessive workloads, absences on sick leave or to cover posts temporarily unfilled. Estimates include employers' social security contributions The proceeds to be re-used are estimated at about 750 000 u.a.
	1112	This appropriation is intended to cover the salaries of local staff and employers' social security contributions The appropriation will cover, for 1976, the emoluments for an average number (given as a guide) of 597 local staff, whose places of employment are as follows:

Place of employment	*1975*	*1976*
Brussels	293	317
Luxembourg	83	93
Office for Official Publications	47	45
Ankara	4	5
Athens	2	4
Berlin	3	3
Bonn	7	8
Cardiff	1	1
Copenhagen	4	4
Dublin	4	4
Edinburgh	1	1
Geneva	9	9
The Hague	6	6
Lima	2	3
London	10	11
Montevideo	4	4
New York	9	11
Ottawa	3	8
Paris	10	11
Rome	13	13
Santiago	6	9
Tokyo	14	14
Washington	43	45
	578	629
Appointment of local staff, in accordance with the appropriate provisions, to the posts referred to in the remarks in item 1100		— 32
	578	597

The change in the appropriation is as follows:	*number*	*u.a.*
Local staff already authorized in 1975	578	6 388 481
Appropriations for 51 extra staff	51	609 969
	629	6 998 450
Effect of the reduction	— 32	— 163 383
Total	597	6 835 067
rounded off to		6 835 100

This appropriation includes the sum of 463 100 u.a. for the Office for Official Publications

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
111		*cont'd*			
	1113	Special advisers	236 000	224 000	241 484·44
		Article 111 — Total	7 973 200	7 442 500	4 457 409·08
112		*Pensions and severance grants*			
	1120	Retirement pensions	2 778 500	2 064 300	1 729 479·72
	1121	Invalidity pensions	1 221 100	1 293 900	967 508·80
	1122	Survivors' pensions	1 750 500	1 736 300	1 555 275·24
	1123	Severance grants	1 473 200	2 000 000	872 964·00
		Article 112 — Total	7 223 300	7 094 500	5 125 227·76

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
111		*(cont'd)*
	1113	The appropriation covers the salaries, allowances, mission expenses and employers' contributions to accident insurance for special advisers
112		
	1120 to 1122	Appropriation to cover the payment of retirement, invalidity and survivors' pensions, including pensions due to former officials of the other institutions and bodies The appropriation for 1976 is, as a guide, distributed as follows:

	1120	*1121*	*1122*	*Total*
European Parliament	139 000	172 800	135 800	447 600
Council	186 100	157 800	198 800	542 700
Commission:	2 350 900	864 200	1 360 500	4 575 600
— administrative expenditure	(2 181 000)	(822 700)	(1 170 014)	(4 173 714)
— research and investment	(169 900)	(41 500)	(190 486)	(401 886)
Court of Justice	102 500	26 300	55 400	184 200
Total	2 778 500	1 221 100	1 750 500	5 750 100

1123	Under the conditions provided for in Article 12 of Annex VIII to the Staff Regulations of the European Communities, an official less than 60 years of age who leaves the service for a reason other than death or invalidity and who is not entitled to a retirement pension is entitled to a severance grant The appropriation also includes severance grants due to officials and other servants of the other institutions and bodies The appropriation is, as a guide, distributed as follows:		

		u.a.
European Parliament		116 400
Council		332 700
Commission:		
— administrative expenditure	954 300	973 700
— research and investment	19 400	
Court of Justice		50 400
	Total	1 473 200

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
113		*Sickness and accident insurance*			
	1130	Sickness insurance	4 533 100	3 678 480	3 156 105·52
	1131	Insurance against accidents and occupational diseases	1 052 850	843 025	778 424·70
		Article 113 — Total	5 585 950	4 521 505	3 934 530·22

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
113		
	1130	An official still serving, in receipt of a pension or of an allowance provided for in Articles 41 and 50 of the Staff Regulations, in Regulations (EEC, Euratom, ECSC) No 259/68, (Euratom, ECSC, EEC) No 2530/72 and (ECSC, EEC, Euratom) No 1543/73, and a former official benefiting from the provisions of Article 72(1a), his spouse, children and other dependents are insured against sickness. The employers' contributions to persons in receipt of pensions from the other three institutions are also included in the appropriations: *breakdown of the appropriation* (a) posts authorized in the 1975 list of posts (including 27 posts resulting from the first supplementary budget for 1975) — u.a. 4 013 821 (b) persons in receipt of a pension — 261 632 (c) persons in receipt of one of the allowances referred to above — 219 824 (d) new posts — 35 341 (e) effect of transformation of posts — 2 463 Total — 4 533 081 rounded off to — 4 533 100 This appropriation includes an amount of 82 200 u.a. for the Office for Official Publications
	1131	Appropriation to cover the institution's contribution to insurance against occupational diseases and accidents. In making the calculations, the institution's contribution was taken to be 1·1 % of the basic salary: *breakdown of appropriation* (a) posts authorized in the 1975 list of posts (including 27 posts as a result of the first supplementary budget for 1975) — u.a. 969 246 (b) new posts — 8 408 (c) effect of transformation of posts — 593 (d) coverage of supplementary expenditure resulting, in the event of permanent partial invalidity, from a compensation percentage higher than that proposed by the insurers, and from the fees of the medical specialist consulted in these cases — 68 820 (e) coverage of travelling and subsistence expenses resulting from the application of the provisions of Article 73 of the Staff Regulations (Staff or persons in receipt of a pension called to attend a medical examination) — 5 735 Total — 1 052 802 rounded off to — 1 052 850 This appropriation includes an amount of 18 700 u.a. for the Office for Official Publications

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
114		*Miscellaneous allowances and grants*			
	1140	Maternity allowances and death grants	60 000	60 000	28 332·02
	1141	Travel expenses on annual leave	1 425 950	1 233 672	1 034 401·90
	1142	Accommodation and transport allowances	3 400	3 000	1 523·16
	1143	Flat rate allowances for expenses incurred on duty	234 100	72 000	96 487·78
	1144	Flat rate travel allowances	173 100	172 000	157 911·00
	1145	Special allowance in accordance with Article 78 of the Financial Regulation	16 200	9 200	—
	1146	Payments provided for by Article 42 of the conditions of employment of other staff	9 500	7 000	—
	1147	Allowances for shift work, rota work or standby duty either at the official's place of work or at home	49 800	—	—
	1149	Other allowances and refunds	9 200	3 400	4 937·66
		Article 114 — Total	1 981 250	1 560 272	1 323 593·52

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
114		
	1140	In the event of the birth of a child, a grant is made to the official, pursuant to Article 74 of the Staff Regulations In the event of an official's death: (a) the surviving spouse or dependent children receive the deceased's full remuneration until the end of the third month following that in which the death occurred (Article 70 of the Staff Regulations) (b) the institution bears the costs involved in transporting the body to the official's place of origin (Article 75 of the Staff Regulations) The appropriation includes 1 700 u.a. for the Office for Official Publications
	1141	In the circumstances envisaged in the Staff Regulations (Article 8 of Annex VII and Article 26 of the conditions of employment of other staff), an official or member of local staff is entitled to a flat rate payment to defray the cost of travel from his place of employment to his place of origin, for himself and, if he is the head of a household, for his spouse and dependants, as follows: — once a calendar year if the distance by rail between the place of employment and the place of origin is greater than 50 km and less than 725 km — twice a calendar year if the distance by rail between the place of employment and the place of origin is at least 725 km: *breakdown of the appropriation* (a) posts authorized in the 1975 list of posts (including the 27 posts to be created on the basis of the first supplementary budget for 1975) u.a. 1 397 428 (b) new posts 28 517 Total 1 425 945 rounded off to 1 425 950 This appropriation includes an amount of 33 100 u.a. for the Office for Official Publications
	1142	Appropriation provided for the payment of the accommodation allowance pursuant to the provisions of Article 14 (a) of Annex VII to the Staff Regulations, under which an official employed in a place where the accommodation conditions are recognized as being particularly difficult may be granted an accommodation allowance
	1143	Appropriation intended to cover flat rate allowances pursuant to Article 14 (1) of Annex VII to the Staff Regulations
	1144	Appropriation intended to cover the payment of the allowance provided for in Article 15 of Annex VII to the Staff Regulations This appropriation includes 720 u.a. for the Office for Official Publications
	1145	In accordance with the provisions of Article 78 (3) subparagraph 3, a special allowance is granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds This appropriation includes 1 500 u.a. for the Office for Official Publications
	1146	This appropriation is intended to cover the payments which the institution makes to create or maintain pension rights in the country of origin of temporary staff (Article 42 of the CEOS)
	1147	*New item* Appropriation provided for the payment of the allowances for shift work, rota work or standby duty either at the official's place of work or at home (Articles 56 (a) and (b) of the Staff Regulations)
	1149	This appropriation is intended to cover the payment of allowances to be granted pursuant to — Article 95 of the ECSC Staff Regulations (compensatory allowance) — Article 34 (2) of the Staff Regulations (allowance in the case of the dismissal of a probationer) — Article 47 (1) of the CEOS (allowance in the case of the cancellation of the contract of a temporary official) This appropriation includes an amount of 80 u.a. for the Office for Official Publications

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
115		*Overtime*	1 230 000	1 194 200	987 387·18
116		*Salary weightings*	58 023 800	29 835 406	24 538 624·32

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
115		Appropriation intended to cover, either in the form of a flat rate allowance or in the form of a payment on a time basis, overtime worked by staff in categories C and D and by auxiliary and local staff who could not be compensated according to the procedures provided for in Annex VI to the Staff Regulations. The appropriation includes a sum of 31 000 u.a. for the Office for Official Publications
116		Appropriation for the payment of salary weightings pursuant to the decisions taken by the Council in this connection: *breakdown of the appropriation* (a) posts authorized in the 1975 list of posts (including the 27 posts to be created on the basis of the first supplementary budget for 1975) — u.a. 54 459 796 (b) those receiving pensions — 3 066 135 (c) new posts — 466 030 (d) implications of the transformation of posts — 31 845 Total — 58 023 806 rounded off to — 58 023 800 This appropriation includes an amount of 1 061 800 u.a. for the Office for Official Publications

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
117		*Supplementary services*			
	1170	Freelance interpreters and conference technicians	5 603 000	6 570 900	4 014 586·06
	1171	Freelance proof-readers	298 500	230 000	247 692·34
	1172	Other services and work sent out for translation and typing	1 782 300	1 345 100	1 553 944·38
	1173	Travel and subsistence expenses of national experts seconded to the Commission departments	728 800	583 800	340 924·14
		Article 117 — Total	8 412 600	8 729 800	6 157 146·92
		CHAPTER 11 — TOTAL	201 229·400	161 729 521	136 434 948·58
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	702 000	616 000	537 531·30

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
117		
	1170	Appropriation intended to cover the fees and travel expenses of freelance interpreters and conference technicians The appropriation includes 20 000 u.a. for expenses for the COST secretariat The proceeds to be re-used are estimated at approximately 2 250 000 u.a.
	1171	Appropriation to cover the fees and travelling expenses of freelance proof-readers The appropriation includes a sum of 264 000 u.a. for the Office for Official Publications
	1172	This appropriation is intended for the employment of temporary staff and to cover the costs of translation, reproduction (plans, drawings, graphs) and typing work sent out. It also includes part of the secretariat expenses of COST *breakdown of the appropriation:* u.a. — costs of translation, reproduction and typing work sent out 1 025 000 — COST group 70 000 — temporary staff: u.a. (a) Commission 680 300 (b) Office for Official Publications 7 000 687 300 Total 1 782 300
	1173	The drafting of proposals for Directives to the Council regarding harmonization in certain sectors of activity of the Commission make it necessary to make temporary use of the services of national experts from the nine member countries
120		Appropriation to cover travelling and subsistence expenses of candidates called upon to fill a vacant post, expenditure resulting from the organization of collective recruiting tests (notices, hiring of halls, furniture, machines, travelling expenses, correction of tests, recruitment medical examinations, etc.)

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
121		*Travel expenses (including members of the family)*			
	1210	Members of the institution	token entry	500	223·78
	1211	Staff	232 400	194 600	83 395·10
		Article 121 — Total	232 400	195 100	83 618·88
122		*Installation, resettlement and transfer allowances*			
	1220	Members of the institution	token entry	12 000	12 072·98
	1221	Staff	1 212 350	1 607 203	1 653 062·98
		Article 122 — Total	1 212 350	1 619 203	1 665 135·96

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
121		
	1210	Appropriation for the reimbursement of travelling expenses due to a member of the Commission upon taking up his duties, or upon leaving the institution. It also covers the travelling expenses of members of his family
	1211	Appropriation for the reimbursement of travelling expenses due to an official upon taking up his duties, leaving the institution or being transferred. It also covers the travelling expenses of members of his family (Article 7 of Annex VII to the Staff Regulations): *breakdown of the appropriation:* (a) expenditure on officials leaving the institution, being transferred or taking up their duties (posts already authorized in 1975) — u.a. 201 200 (b) expenditure on officials taking up their duties (new posts 1976) — 31 213 Total — 232 413 rounded off to — 232 400 The appropriation includes 3 300 u.a. for the Office for Official Publications
122		
	1220	Appropriation to cover installation and resettlement allowances due to a member of the Commission upon taking up his duties or upon leaving the institution
	1221	Appropriation to cover: — installation allowance (as modified by correcting factor fixed for the official's place of employment) — resettlement allowance (as modified by correcting factor fixed for the official's last place of employment) due to an official when he is obliged to change residence after taking up his appointment or when transferred to a new place of work or when he definitively ceases his duties and resettles in a new place (Articles 5 and 6 of Annex VII of the Staff Regulations) *breakdown of the appropriation:* (a) expenditure on officials resigning, being transferred or taking up their duties (posts already authorized in 1975) — u.a. 1 008 214 (b) expenditure on officials taking up their duties (new posts 1976) — 204 125 Total — 1 212 339 rounded off to — 1 212 350 The appropriation includes 19 900 u.a. for the Office for Official Publications

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
123		*Removal expenses*			
	1230	Members of the institution	token entry	6 000	7 878·18
	1231	Staff	1 201 400	1 106 000	811 348·68
		Article 123 — Total	1 201 400	1 112 000	819 226·86
124		*Temporary daily subsistence allowances*			
	1240	Members of the institution	token entry	token entry	—
	1241	Staff	816 350	856 412	872 872·44
		Article 124 — Total	816 350	856 412	872 872·44
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*			
	1250	Application of Articles 41 and 50 of the Staff Regulations	104 500	88 700	174 238·76
	1251	Regulation (EEC, Euratom, ECSC) No 259/68	647 000	990 500	1 457 261·22
	1252	Regulation (Euratom, ECSC, EEC) No 2530/72	7 706 400	7 946 000	7 704 321·38
	1253	Regulation (ECSC, EEC, Euratom) No 1543/73	2 511 500	2 381 700	2 530 825·68
		Article 125 — Total	10 969 400	11 406 900	11 866 647·04
		CHAPTER 12 — TOTAL	15 133 900	15 805 615	15 845 032·48

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
123		
	1230	Appropriation to cover the reimbursement of removal expenses due to a member of the Commission upon taking up his duties or upon leaving the institution
	1231	Appropriation to cover the reimbursement of removal expenses due to officials pursuant to Article 9 of Annex VII to the Staff Regulations: *breakdown of the appropriation:* (a) expenditure on officials resigning, being transferred or taking up their duties (posts already authorized in 1975) — u.a. 920 500 (b) expenditure on officials taking up their duties (new posts 1976) — 280 882 Total — 1 201 382 rounded off to — 1 201 400 The appropriation includes 29 100 u.a. for the Office for Official Publications
124		
	1241	Appropriation for the payment of temporary daily subsistence allowances due to officials pursuant to Article 10 of Annex VII to the Staff Regulations: *breakdown of the appropriation:* (a) expenditure on officials being transferred and taking up their duties (posts already authorized in 1975) — u.a. 648 591 (b) expenditure on officials taking up their duties (new posts 1976) — 167 782 Total — 816 373 rounded off to — 816 350 The appropriation includes 19 200 u.a. for the Office for Official Publications
125		
	1250	Appropriation to cover the allowance for officials provided for in the event of the application of Article 41 of the Staff Regulations (placing on non-active status) or Article 50 of the Staff Regulations (retirement in the interests of the service)
	1251	Appropriation necessary to cover the expenditure resulting from the application of the provisions of Articles 5 and 7 of Council Regulation (EEC, Euratom, ECSC) No 259/68
	1252	Appropriation necessary to cover the expenditure resulting from the application of the provisions of Articles 3 and 5 of Council Regulation (Euratom, ECSC, EEC) No 2530/72
	1253	Appropriation necessary to cover the expenditure resulting from the application of the provisions of Articles 3, 4 and 6 of Council Regulation (ECSC, EEC, Euratom) No 1543/73

COMMISSION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other incidental expenditure*			
	1300	Members of the institution	460 000	399 000	322 464·32
	1301	Staff	5 990 000	5 122 000	4 433 829·80
	1302	Special equipment for missions	25 000	11 000	11 100·00
		Article 130 — Total	6 475 000	5 532 000	4 767 394·12
		CHAPTER 13 — TOTAL	6 475 000	5 532 000	4 767 394·12
		CHAPTER 14			
140		*Special assistance grants*	44 500	40 000	11 220·60
141		*Staff recreational centres and clubs*	243 500	113 500	111 479·12
142		*Restaurants and canteens*	137 200	110 000	109 664·16
143		*Medical service*	378 600	395 000	277 287·72

COMMISSION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
130		
	1300	Appropriation to cover mission and duty travel expenses for members of the Commission
	1301	Appropriation to cover mission and duty travel expenses of officials. It includes an amount of 72 000 u.a. for the Office for Official Publications
	1302	Appropriation to cover exceptional expenses incurred by officials called upon to travel to associated and other overseas countries, and reimbursed, upon production of documentary evidence, within the limits laid down by the Commission. It should be noted that, following the conclusion of the Lomé Convention between the EEC and the ACP countries, the list of tropical countries for which expenses may be reimbursed has had to be updated
140		Appropriation to cover Commission interventions in favour of officials who happen to be in a particularly difficult social situation
141		The appropriation covers subsidies to the sport and cultural groups, and the purchase of books, magazines, newspapers, and records available to the staff at the recreational centre. It also helps to pay for the development of the sports centre at Overijse, for the maintenance of sports facilities, and for any project promoting social relations between officials of various nationalities
142		The appropriation is intended to cover expenditure on the: — purchase of supplementary equipment, because of the growth in the number of people using the restaurants — maintenance of and repairs to existing equipment — replacement of the catering equipment in the restaurants It includes 24 000 u.a. for the Office for Official Publications
143		Appropriation to cover: — expenditure on surgery services (purchase of medical apparatus, pharmaceutical products) — expenditure on medical examinations provided for by Article 59 of the Staff Regulations — costs of special examinations and surveillance (EAEC) — expenditure incurred by the operation of the automatic processing system for medical files The amount of revenue from services rendered by the Ispra medical service to members of the families of officials and staff which could be re-used is estimated at 20 000 u.a.

COMMISSION

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND FURTHER VOCATIONAL TRAINING OF STAFF *(cont'd)*

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
145			1 000 000		
149		*Other expenditure*	214 900	206 000	503 537·84
		CHAPTER 14 — TOTAL	2 018 700	864 500	1 013 189·44
		CHAPTER 15			
150		*Cost of organizing internal training courses*	603 600	560 000	485 473·96
151		*Language courses, refresher courses, further vocational training and information of staff*	446 400	414 000	289 394·14
		CHAPTER 15 — TOTAL	1 050 000	974 000	774 868·10
		Title 1 — Total	**227 889 900**	**186 592 036 (1)**	**160 319 754·76**

(1) An appropriation of 17 472 744 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND FURTHER VOCATIONAL TRAINING OF STAFF *(cont'd)*

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
145		*New article* This appropriation is intended to provide additional financing for the granting of building loans to officials of the institutions
149		This appropriation is intended to cover: (a) intervention in favour of officials or their families other than those coming under other articles in this chapter, such as holiday camps, scouts and guides, Christmas festivities, legal aid for staff, family assistance, etc. (b) aid to the Brussels crèche and the day nursery in Luxembourg
150		This appropriation is for the organization of general courses in the departments of the Commission and training courses for young university students and graduates to give them rapid training as conference interpreters and translators, and for the organization of short courses for officials from national administrations and for Latin-American nationals
151		*New article* (ex Article 144 in 1975) Appropriation for the organization of language courses, further training and refresher courses, including courses for staff of the computer centre. The appropriation also covers the purchase of technical material (books, films, tapes, classroom equipment, drawing equipment, etc.) for the training and information of staff

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 20			
200		*Acquisition of immovable property*	token entry	token entry	—
201		*Construction of buildings*	—	—	—
202		*Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property*	token entry	token entry	—
		CHAPTER 20 — TOTAL	token entry	token entry	—
		CHAPTER 21			
210		*Rent*			
	2100	Rent	19 212 350	15 342 500	11 380 457·12
	2101	Deposits	token entry	token entry	—
		Article 210 — Total	19 212 350	15 342 500	11 380 457·12
211		*Insurance*	148 883	107 200	80 061·84

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
210			
	2100	This appropriation is intended to cover the payment of rents and land taxes. It is broken down as follows:	
		(a) buildings in Brussels including the buildings for amenities (foyer, study centre, restaurants, day-nurseries, sports facilities)	u.a. 13 694 682
		(b) buildings in Luxembourg	3 928 478
		(c) Office for Official Publications	557 000
		(d) buildings abroad	804 940
		(e) additional staff	188 530
		(f) re-equipment of Brussels Press Office	38 720
		Total	19 212 350
211		This appropriation is intended to cover the contracts concluded with insurance companies in respect of the buildings occupied. It is broken down as follows:	
			u.a.
		(a) buildings in Brussels	89 300
		(b) buildings in Luxembourg	30 900
		(c) Office for Official Publications	7 000
		(d) buildings abroad	15 000
		(e) additional staff	3 383
		(f) re-equipment of Brussels Press Office	3 300
		Total	148 883

COMMISSION

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
212		*Water, gas, electricity and heating*	3 134 375	1 809 000	1 615 407·24
213		*Cleaning and maintenance*	5 074 137	3 885 000	3 185 655·46
214		*Fitting-out of premises*	989 100	699 000	1 733 258·92
219		*Other expenditure*	754 212	593 400	536 485·26
		CHAPTER 21 — TOTAL	29 313 057	22 436 100	18 531 325·84

COMMISSION

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks	
212		The appropriation is broken down as follows:	u.a.
		(a) buildings in Brussels	2 208 000
		(b) buildings in Luxembourg	727 610
		(c) Office for Official Publications building	74 000
		(d) buildings abroad	102 000
		(e) additional staff	18 885
		(f) re-equipment of the Brussels Press Office	3 880
		Total	3 134 375
213		This appropriation corresponds to maintenance costs, calculated from the contracts in force, for premises, lifts, central heating and air-conditioning equipment It also includes certain special periodical cleaning work, the purchase of cleaning materials, washing, bleaching, dry-cleaning, etc., re-painting, repairs and supplies used by the maintenance workshops	
		The appropriation is broken down as follows:	u.a.
		(a) buildings in Brussels	3 686 630
		(b) buildings in Luxembourg	1 093 369
		(c) Office for Official Publications building	74 000
		(d) buildings abroad	163 300
		(e) additional staff	47 138
		(f) re-equipment of Brussels Press Office	9 700
		Total	5 074 137
214		Appropriation to enable fitting-out work and modifications to the partitions in the buildings to be carried out	
		It is broken down as follows:	u.a.
		(a) buildings in Brussels	712 000
		(b) buildings in Luxembourg	166 200
		(c) Office for Official Publications building	6 000
		(d) buildings abroad	40 000
		(e) additional staff	54 900
		(f) re-equipment of the Brussels Press Office	10 000
		Total	989 100
219		Appropriation to cover other current expenditure on buildings not specifically provided for in the other Articles of Chapter 21, in particular taxes and roads, sanitation, removal of refuse, signposting equipment, supervision of buildings	
		The appropriation is broken down as follows:	u.a.
		(a) buildings in Brussels	558 303
		(b) buildings in Luxembourg	118 500
		(c) Office for Official Publication buildings	26 000
		(d) buildings abroad	31 000
		(e) additional staff	12 409
		(f) re-equipment of Brussels Press Office	8 000
		Total	754 212

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 22			
220		*Office machinery*			
	2200	New purchases	43 220	85 500	80 071·48
	2201	Replacements	378 800	220 000	131 188·24
	2202	Hire	3 000	5 700	1 911·00
	2203	Maintenance, use and repair	144 270	125 200	88 821·54
		Article 220 — Total	569 290	436 400	301 992·26
221		*Furniture*			
	2210	New purchases	257 000	296 420	499 606·66
	2211	Replacements	653 000	346 220	452 607·84
	2212	Hire	2 600	2 300	1 073·06
	2213	Maintenance, use and repair	55 000	40 200	24 155·78
		Article 221 — Total	967 600	685 140	977 443·34

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
220		
	2200	Appropriation for the purchase of additional office machinery, including 14 600 u.a. for the Office for Official Publications and 25 020 u.a. for the additional staff
	2201	Appropriation for the replacement of obsolete office machinery or damaged machines which would be too expensive to repair. The proceeds to be re-used are estimated at 12 000 u.a.
	2202	Appropriation for the hire of office machinery (typewriters and calculating machines) for occasional needs
	2203	Appropriation to cover expenditure relating to the maintenance and repair of office machinery, including that of the Office for Official Publications (5 400 u.a.) and that of the additional staff (1 420 u.a.)
221		
	2210	Appropriation for the purchase of shelving and other filing equipment including 74 200 u.a. for additional staff, 9 000 u.a. for the re-equipment of the Brussels Press Office and 22 000 u.a. for the Office for Official Publications
	2211	Appropriation for replacing furniture, including 3 000 u.a. for the Office for Official Publications; it covers the replacement of part of the furniture which is too obsolete or damaged on account of continual removals to be repaired. The proceeds to be re-used are estimated at 13 000 u.a.
	2212	Appropriation for the hire of furniture required in certain circumstances (meetings, conferences outside the provisional places of work of the Commission)
	2213	Appropriation to cover the cost of the maintenance and repair of furniture, including 1 000 u.a. for the Office for Official Publications

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
222		*Technical equipment and installations*			
	2220	New purchases	883 468	671 900	909 051·04
	2221	Replacements	477 500	323 360	116 450·20
	2222	Hire	459 700	423 500	288 995·14
	2223	Maintenance, use and repair	224 512	193 900	136 121·00
		Article 222 — Total	2 045 180	1 612 660	1 450 617·38

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
222		
	2220	Appropriation to cover expenditure on equipment for the telephone service, the conference services, print shops and reproduction rooms, maintenance services, dispatch rooms and store rooms. It is broken down as follows: u.a. (a) Office for Official Publications 68 400 (b) additional staff 25 008 (c) re-equipment of the Brussels Press Office 23 400 (d) ciphering machines for greater communications security between Brussels and offices abroad 80 000 (e) modernizing reproduction rooms 120 000 (f) purchasing microfiche readers with print-out facilities to provide better communications between Brussels and Luxembourg 85 000
	2221	Appropriation for the replacement of: — tape recorders — headphones and boxes for simultaneous interpreting installations — various tools for building maintenance shops — badly worn machines and equipment in the type-setting shops and reproduction rooms — telephone equipment, etc. The equipment to be replaced is no longer suitable. The sum of 477 500 u.a. includes a sum of 155 300 u.a. for the Office for Official Publications, 150 000 u.a. of which is intended for the acquisition of film-setting equipment The proceeds to be re-used are estimated at 6 000 u.a.
	2222	Appropriation to cover the hire of fire extinguishers, reproduction equipment, transmitting equipment, technical equipment and installations for conferences outside the normal places of work and the expenditure relating to the industrial uses of radiation and isotopes. It includes a sum of 6 800 u.a. for the Office for Official Publications and 800 u.a. for the additional staff
	2223	Appropriation to cover the maintenance and repair costs of: — technical equipment in the conference rooms — reproduction installations (stencil, microfilm, linofilm, offset) — firefighting equipment and the purchase of spare parts for the telephone system and other installations This appropriation includes 18 000 u.a. for the Office for Official Publications and 1 112 u.a. for the additional staff

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
223		*Transport equipment*			
	2230	New purchases	40 600	10 000	19 261·70
	2231	Replacement	141 900	120 000	77 725·14
	2232	Hire	38 100	32 200	13 074·90
	2233	Maintenance, use and repair	258 120	214 600	167 064·08
		Article 223 — Total	478 720	376 800	277 125·82
224		*Hire of equipment, operating costs and loan of services relating to the computer centre*			
	2240	Cost of hire of computer and associated equipment, including the requisite supplies and, if necessary, external services	2 786 400	2 565 000	2 002 814·12
	2241	Reimbursement of CETIS for work carried out for the Commission	297 600	255 000	122 450·00
	2242	Work in the field of data processing	345 000	262 000	—
		Article 224 — Total	3 429 000	3 082 000	2 125 264·12

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
223		
	2230	Appropriation for the purchase of transport vehicles, including 3 600 u.a. for the Office for Official Publications
	2231	A number of vehicles will have covered a mileage in 1976 such that they will need replacing. The proceeds to be re-used are estimated at 23 900 u.a.
	2232	Appropriation to cover the costs of hiring vehicles, in Brussels, in Luxembourg and abroad, when it is not possible to obtain a Commission vehicle
	2233	Appropriation to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.). This appropriation includes 4 480 u.a. for the Office for Official Publications
224		
	2240	Appropriation to cover: — the cost of hiring computers and peripheral equipment, terminals and software, including the telephone lines — the purchase of supplies and documentation — work done outside the Commission, including the program conversion
	2241	This appropriation is intended to cover the expenditure relating to certain services carried out by CETIS which require a computer with a much larger capacity than those at the computer centre in Luxembourg
	2242	Appropriation to cover the phase of practical work (programming, punching, systems control, etc.) where it is not recognized practice to set off expenditure against appropriations for studies

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
225		*Documentation and library expenditure*			
	2250	Library expenses, purchase of books	300 700	251 300	225 248·38
	2251	Special library, documentation and reproduction equipment	18 000	15 000	8 987·96
	2252	Subscriptions to newspapers and periodicals	320 250	261 300	230 230·86
	2253	Subscriptions to news agencies	200 300	166 200	122 688·16
	2254	Binding and storage of library books	80 000	70 200	64 241·18
		Article 225 — Total	919 250	764 000	651 396·34
226		*Operation of the internal documentation system*			
	2261	New purchases	11 300	42 000	—
	2262	Replacements	token entry	token entry	—
	2263	Hire	705 700	390 000	313 781·60
	2264	Organization and integration costs	20 000	30 000	—
	2265	Development and improvement of the system	100 000	135 000	72 005·12
	2266	Maintenance, use and repair	35 000	25 000	4 933·16
		Article 226 — Total	872 000	622 000	390 719·88
		CHAPTER 22 — TOTAL	9 281 040	7 579 000	6 174 559·34

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
225		
	2250	Appropriation to cover the purchase of books, documents and other non-periodic publications required by the Commission's departments. It includes 700 u.a. for the Office for Official Publications
	2251	Appropriation to provide special library equipment (card indexes, shelves, etc.)
	2252	Appropriation to cover the cost of subscriptions to newspapers, specialized periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications. It includes 250 u.a. for the Office for Official Publications
	2253	Appropriation to cover the cost of subscriptions to news agency teleprinter services and press and information bulletins This appropriation includes 300 u.a. for the Office for Official Publications
	2254	Appropriation to cover the cost of binding and other expenditure necessary for the preservation of books and publications
226		The 1976 financial year is the third and final year needed for introducing the internal documentation system planned by the Commission The appropriations for this (872 000 u.a.) are the minimum funds necessary to implement this system to the three-year plan. They are not, however, sufficient to enable the system to be perfected or to be extended to all the sectors planned
	2261	This appropriation is for the purchase of extra equipment to increase the capacity of the microfilm rooms, and for purchasing the equipment required to open two new data rooms and bring them into operation
	2262	No replacement of equipment will be necessary in the financial year 1976
	2263	This credit is intended to cover the expenditure arising from the computer time contract in the 'office service' mode. The three-year plan provides for a major expansion in operation during the second year of implementation. The appropriation also covers expenditure resulting from the hire of equipment for expressing data in digital form and installations for remote interrogation from the data rooms
	2264	This item is intended to cover the cost of organizing 'briefings' and training for authors of documents and users of a modern document-handling system
	2265	Appropriation to cover expenditure resulting from new methods and adjustments necessary to develop and improve an advanced document-handling system. It also covers the cost of any studies intended to increase the economy of use and cost-efficiency of the system
	2266	Appropriation to cover expenditure for contracts involving equipment maintenance and repair, the expressing of data in digital form, and data transmission. It is also intended for the acquisition of special consumable stores (miscellaneous supplies)

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 23			
230		*Stationery and office supplies*	3 293 270	2 617 130	2 629 883·86
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	2 523 420	1 571 670	1 430 189·04
	2311	Telephone, telegraph, telex, television	3 843 030	2 849 500	2 463 364·88
	2312	Reimbursement of expenses to the Régie des télégraphes et des téléphones	18 000	50 000	54 000·00
		Article 231 — Total	6 384 450	4 471 170	3 947 553·92
232		*Financial charges*			
	2320	Bank charges	35 000	30 000	21 628·50
	2321	Loss on differences in exchange rates	token entry	token entry	3 008 346·54
	2329	Other financial charges	1 000	1 000	4 240·44
		Article 232 — Total	36 000	31 000	3 034 215·48
233		*Legal expenses*	80 000	80 000	33 654·48
234		*Damages*	5 800	5 000	5 223·84

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
230		Appropriation to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing work done outside the Commission It makes allowance for: u.a. — Office for Official Publications 530 000 — additional staff 30 470 This appropriation has been calculated making allowance for the very large increase in paper prices
231		
	2310	Appropriation to cover expenditure on postal and delivery charges for ordinary mail, on Commission reports and publications, on publications of the 'Press and Information', Directorate-General and the Statistical Office, and on parcels sent by air, sea or rail This appropriation includes 720 000 u.a. for the Office for Official Publications, 9 420 u.a. for additional staff and 4 000 u.a. for the re-equipment of the Brussels Press Office
	2311	Appropriation to cover fixed rental costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, purchase of telephone directories, etc. It also covers the rental charges for telephone lines between separate buildings The appropriation includes 52 000 u.a. for the Office for Official Publications, 20 310 u.a. for additional staff, and 4 000 u.a. for the re-equipment of the Brussels Press Office
	2312	This appropriation is intended to cover the reimbursement to the 'Régie des Télégraphes et Téléphones' of the expenditure arising from the employment of members of its staff on the Community switchboard. It also covers the costs of the language premium paid to this staff
232		
	2320	Appropriation to cover bank charges (commission, agios, miscellaneous costs)
	2321	If necessary, funds for this item will be obtained by means of transfer
	2329	This appropriation is intended to cover any possible book differences, possible complete loss or reduction in value of shares and holdings, within the limits of Article 78 of the Financial Regulation
233		Appropriation to cover expenditure involved in calling on the services of lawyers or other experts as advisers to the Commission officials. The appropriation is also to be used to cover expenses which may be charged to the Commission by the Court of Justice
234		Appropriation to cover the arrangements which the Commission might have to conclude with its officials and other staff under its civil liability

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
239		*Other administrative expenditure*			
	2390	Miscellaneous insurance	24 300	20 000	8 704·82
	2391	Uniforms and working clothes	121 890	102 400	86 148·46
	2392	Miscellaneous expenditure on internal meetings	19 200	15 100	16 833·36
	2393	Departmental removals	626 300	356 400	564 432·88
	2394	Small items of expenditure	26 800	24 500	8 121·06
	2399	Other administrative expenditure	5 000	token entry	—
		Article 239 — Total	823 490	518 400	684 240·58
		CHAPTER 23 — TOTAL	10 623 010	7 722 700	10 334 772·16
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the institution	151 000	145 000	228 568·00
	2401	Staff	249 000	239 000	147 891·64
		Article 240 — Total	400 000	384 000	376 459·64
		CHAPTER 24 — TOTAL	400 000	384 000	376 459·64

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
239		
	2390	Appropriation to cover the various insurances (civil liability — insurance against theft) and the 'insurance expenses' mentioned in Article 78 of the Financial Regulation. It also includes 1 000 u.a. for the Office for Official Publications
	2391	Appropriation to cover: — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers — purchase of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary — care and cleaning of working clothes This appropriation includes 2 000 u.a. for the Office for Official Publications and 1 350 u.a. for the additional staff
	2392	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings. This appropriation includes 1 100 u.a. for the Office for Official Publications
	2393	Appropriation to cover departmental removals and regrouping. It includes 6 000 u.a. for the Office for Official Publications, 3 300 u.a. for the additional staff
	2394	Appropriation to cover other miscellaneous administrative expenditure not specifically provided for in Article 239, such as: — repayment of expenses to secretaries and shorthand typists — conference fees This appropriation includes 200 u.a. for the Office for Official Publications
240		Appropriation to cover entertainment and representation expenditure incurred by members and officials of the Commission
	2401	The appropriation for this item includes 1 500 u.a. for the Office for Official Publications

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 25			
250		*Expenditure for formal meetings and meetings in general*	4 405 000	4 000 000	2 609 873·70
251		*Committees*	2 500 000	2 250 000	1 482 382·56

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Remarks
250		Appropriation to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and working parties, and the expenses connected with the organization of such meetings. An amount of 5 000 u.a. has been included for the Office for Official Publications
251		Appropriation to cover the travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations, and the expenses connected with the organization of such meetings *First group* (government and other experts entitled to a refund of travel and subsistence expenses): — Monetary Committee — European Social Fund Committee — Advisory Committee on Freedom of Movement for Workers — Consultative Committee on Transport — Technical Committee on Freedom of Movement for Workers — European Regional Development Fund Committee — Regional Policy Committee *Second group* (non-government experts entitled to a refund of travel and subsistence expenses): — Advisory Committees on the Common Organization of the Agricultural Markets in: — Cereals — Rice — Pigmeat — Eggs and Poultrymeat — Unmanufactured Tobacco — Flax and Hemp — Seeds — Fruit and Vegetables — Wine — Beef and Veal — Milk and Milk products — Hops — Oils and Fats — Sugar — Fishery Products — Live Trees and Other Plants, bulbs, roots and the like, cut flowers and ornamental foliage — Advisory Committee on Customs Matters — Advisory Committee on Questions of Agricultural Structure Policy — Scientific and Technical Committee — Advisory Committee on Social Problems of Farmers — Advisory Committee on Collective Agreement (1) *Third group* (government experts entitled to a refund of travel expenses only): — Economic Policy Committee — Common Customs Tariff Nomenclature Committee — Committee on Community Transit — Committee on Inward Processing — Committee on Customs Valuation — Committee on Duty-Free Entry

(1) To be set up.

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
251		*Committees (cont'd)*			

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Remarks
251		*Third group (cont'd)* — Advisory Committee on Restrictive Practices and Dominant Positions — Advisory Committee on Restrictive Practices and Dominant Positions in the Transport Industry — Advisory Committee on Own Resources — Committees on Customs Cooperation EEC-Turkey/EEC-Greece/EEC-Spain/EEC-Israel/EEC-AASM/EEC-Morocco/EEC-Tunisia/EEC-East African States/EEC-Malta/EEC-Cyprus/EEC-Arab Republic of Egypt/EEC-Austria/EEC-Portugal/EEC-Sweden/EEC-Switzerland/EEC-Iceland/EEC-Finland/EEC-Norway/EEC-Lebanon (1) — Origin of Goods Committee — Coordinating Committee on Fast Reactors — Committee of Senior Officials on Public Health — Scientific Committee for Food — Management Committees of the Common Organization of the Agricultural Markets in: — Cereals and Processed Products (+ rice) — Sugar — Oils and Fats, Oil Plants — Flax and Hemp — Preserves — Pigmeat — Dehydrated Fodder — Ethyl Alcohol Derived from Agricultural Products (1) — Beef and Veal — Milk and Milk Products — Hops — Bananas (1) (2) — Live Plants, etc. — Seeds — Mutton and Lamb (1) — Eggs and Poultrymeat — Fruit and Vegetables — Wine — Fishery Products — Potatoes (1) (2) — Tobacco — Chicory Roots for Coffee (1) (2) — Community Committee for the Farm Accountancy Data Network — Standing Committee on Agricultural Structures — European Agricultural Guidance and Guarantee Fund Committee — Standing Veterinary Committee — Standing Committee on Foodstuffs — Standing Committee on Agricultural, Horticultural and Forestry Seeds and Seedlings — Standing Committee on Animal Feedingstuffs — Standing Zootechnical Committee (1) (2) — Standing Committee on Plant Protection (1) (2) — Standing Committee on Structures for the Fishing Industry — Transport Costs Committee — Committee on the System of Charging for the Use of Road Infrastructures — Committee for the Adjustment of National Tax Systems on Commercial Road Vehicles — Public Works Committee — Nimexe Committee — Specialized Committee on International Road Tariffs — Committee of the Directors-General of Agricultural Research — Standing Committee on Agricultural Statistics *Fourth group* (government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses): — Scientific and Technical Research Committee — Joint Advisory Committee on the Social Problems of Paid Agricultural Workers

(1) To be set up.

(2) Although listed in the remarks on the 1975 budget, these Committees have yet to be set up.

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
251		*Committees (cont'd)*			
252		*ECSC Committees and Commission*			
	2520	ECSC Consultative Committee	230 000	230 000	180 055·24
	2521	Other Commissions operating within the ECSC	200 000	170 000	111 301·40
		Article 252 — Total	430 000	400 000	291 356·64

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Remarks
251		*Fourth group (cont'd)* — Advisory Committee on Vocational Training — Advisory Committee on Social Problems in respect of: (a) Road Transport (b) Inland Navigation (c) The Railway Industry (d) The Sea-fishing Industry — Committees on Adaptation to Technological Progress: — Motor Vehicles — Measuring and Checking Instruments — Wheeled Agricultural and Forestry Tractors — Dangerous Substances and Preparations — Textiles — Tachygraph (1) — Advisory Committee on 'granting of aids for transport by rail, road and inland waterway' — Committee for Scientific and Technical Information and Documentation — Consumers' Consultative Committee — Committee on Youth Affairs (1) — Committee on Methods (1) — Advisory Committee on Medical Training — Committee on Pharmaceuticals — Committee on Special Pharmaceutical Products
252		
	2520	Appropriation to cover the cost of organizing meetings of the Consultative Committee set up pursuant to Article 18 of the Paris Treaty and expenses to cover the cost of entertainment and representation incurred by the Chairman of the Consultative Committee in the course of his duties
	2521	Appropriation to cover the cost of organizing meetings of the Committees and Working Parties set up within the framework of ECSC activities: — Joint Commissions for the harmonization of terms of employment in: — the coal industry — the iron and steel industry — General Committee for Safety and Health in the Steel Industry — Committee for non-manual activities — 'Coal' — Committee for non-manual activities — 'Steel' — Advisory Committees for ECSC research programmes — ECSC 'scientific and technical' working parties — Working Party on cooperation between national administrations and national security institutions

(1) To be set up.

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
253		*Specialized bodies on industrial safety*			
	2530	Mines Safety and Health Commission	175 000	144 000	120 240·42
	2531	Consultative Committee for safety, hygiene and health protection at places of work	60 000	36 000	—
		Article 253 — Total	235 000	180 000	120 240·42
254		*Campaign on behalf of young people*	token entry	token entry [1]	—

[1] An appropriation of 100 000 u.a. is entered in Chapter 98

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Remarks
253		
	2530	Appropriation to cover travel, subsistence and incidental expenses of members and experts, the expenses connected with the organization of meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment in coal-mines, and the cost of the safety campaign in the coalfields
	2531	This appropriation is to cover costs of meetings of the Consultative Committee for safety, hygiene and health protection at places of work, set up by the Council Decision of 27 June 1974 and of its sub-committees, and expenses in respect of practical tests of equipment within the purview of this Committee. The sum appropriated allows for an extension of the Committee's field of activity as mapped out in the plan covering the year during which the Committee is to be built up to full operating strength
254		In the Draft Decision which the Commission has submitted to the Council (Doc. COM(75)27 fin.) of 26 February 1975, it is proposed to set up a Committee for Youth Affairs and a Forum for Youth Affairs. The draft provides for all administrative expenditure of the committee, the forum and their respective secretariats to be covered by a special appropriation entered in the Community budget The estimated appropriation of 100 000 u.a. entered under Chapter 98 was based on the assumption that the committee and the forum will operate independently of the Community institutions. It therefore allows for all connected expenditure (e.g. staff, rent, interpreting, etc.)

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
255		*Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings*			
	2550	Conferences, congresses and meetings organized by the institution	107 000	175 000	198 423·36
	2551	Cost of the institution's participation in conferences, congresses and meetings	143 000		
	2552	Conferences, congresses and meetings in connection with the ECSC	token entry		
		Article 255 — Total	250 000	175 000	198 423·36
256		*Expenditure on pre-consultation meetings of trade unions*	100 000		
		CHAPTER 25 — TOTAL	7 920 000	7 005 000	4 702 276·68

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Remarks
255		Appropriation to cover sundry expenses for conferences congresses, meetings, symposia, etc. For the sake of clarity, it is proposed that this Article should be subdivided into three items to reflect whether the Commission is organizing or participating in conferences, congresses, meetings or symposia and to distinguish between such expenditure and that connected with the ECSC
	2550	Appropriation to cover sundry expenditure for conferences, congresses, and meetings organized by the Commission, particularly those incurred in connection with the following: — annual meeting of directors-general of national statistical offices — symposium on evaluation of the pressures on the environment in the Community — symposium on consumer education and information — symposium on remote sensing — symposium on compatibility and standardization of software — symposium on the instruments available for implementing employment policy — symposium on worker participation in management — conference on mobility of secondary school teachers — conference on the relationship between teaching and regional development policy — symposium on research and development in the field of energy savings — seminar on scientific and technical education — seminar on information on patents — symposium with trade union delegates from the energy sector — one-day conferences on substituting electricity for petroleum products The proceeds to be re-used are estimated at approximately 30 000 u.a.
	2551	Appropriation to cover sundry expenses for conferences, congresses and meetings in which the Commission participates, particularly those incurred in the following: — participation in multilateral and bilateral negotiations within GATT — World Food Conference — participation in the fourth UNCTAD conference (May and June 1976 in Nairobi) — participation in various meetings outside the Commission's places of work (particularly European Council meetings)
	2552	Appropriation to cover the costs of various conferences, congresses and meetings likely to be held on ECSC topics It was not considered necessary to make an estimate for the 1976 financial year
256		*New article* This article was entered by the European Parliament when it adopted the general budget on 18 December 1975

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 26			
260		*Consultations, studies and surveys of limited scope*	900 000	900 000	1 124 047·74
261		*Studies and surveys of the short-term economic situation*	1 570 000	1 300 000	1 122 450·10
262		*Comprehensive Community studies and general surveys*	1 210 000	1 050 000	1 208 754·84
263		*Economic and social studies provided for in Article 46 of the ECSC Treaty*			
	2630	Studies provided for in first indent of subparagraph 3 of Article 46 of the ECSC Treaty	10 000	10 000	—
	2631	Studies provided for in second indent of subparagraph 3 of Article 46 of the ECSC Treaty	44 000	44 000	—
	2632	Studies provided for in third indent of subparagraph 3 of Article 46 of the ECSC Treaty	288 000	240 000	213 456·52
	2633	Studies provided for in fourth indent of subparagraph 3 of Article 46 of the ECSC Treaty	138 000	226 000	70 000·00
	2634	Studies provided for in the fifth indent of subparagraph 3 of Article 46 of the ECSC Treaty	40 000	—	—
		Article 263 — Total	520 000	520 000	283 456·52

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
260		Appropriation to cover expenditure arising from the consultation of experts and the carrying out or the purchase of studies and surveys
261		Appropriation to enable the following market situation surveys to be carried out or continued: u.a. (a) the monthly business survey among enterprises in the Community 242 415 (b) the survey of capital investment 62 645 (c) the building industry survey 144 498 (d) the EEC consumer surveys (provided for in the Council Decision of 15 September 1970) 1 120 000 Total 1 569 558 rounded off to 1 570 000
262		Appropriation to cover expenditure arising from the programme of studies and general surveys which the Commission proposes to carry out in 1976. If necessary, it may be used for the purchase of studies or to cover the cost of special subscriptions to specialized institutions
263		The appropriations set out in this Article enable the needs of the parties concerned to be met. The appropriation entered under item 2632 includes 100 000 u.a. for the fourth stage of execution of a five-year research programme on the consumption of steel by sector In accordance with Article 46 of the Treaty establishing the European Coal and Steel Community, the latter may at any time consult governments, the various parties concerned (undertakings, workers, consumers and dealers) and their associations, and any experts. The various parties concerned and their associations shall be entitled to present any suggestions or comments on questions affecting them. Consequently, certain studies and surveys must be carried out in order to meet these requirements. It would also be advisable, at the request of the governments concerned, to study the possibilities of reemployment — in existing industries or through the creation of new activities — for workers made redundant by market developments or technical changes

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
264		*Statistical studies and surveys*	5 500 000	4 500 000 (1)	5 005 965·58
265		*Studies in the field of nuclear energy, etc.*			
	2650	Studies in the context of technical assistance for nuclear power plant operators	token entry	token entry	29 506·00
	2651	Studies of safety techniques in the nuclear field	200 000	125 000	90 000·00
	2652	Studies on technical assessments in support of Commission activities	720 000	550 000	448 323·00
	2653	Studies on advanced reactor designs	40 000	token entry	—
	2654	Studies on the nuclear fuel cycle	40 000	token entry	—
		Article 265 — Total	1 000 000	675 000	567 829·00

(1) An appropriation of 2 000 000 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Remarks	
264		Appropriation to cover the following expenditure:	u.a.
		(a) studies:	1 208 000
		(b) surveys:	
		1. survey on the joint index (Article 65 of the Staff Regulations)	4 000
		2. survey on the cost of labour in industry in 1975 (Council Regulation (EEC) No 328/75 of 10 February 1975)	1 008 000
		3. surveys to be carried out by Member States on bovine livestock, on forecasts of the availability of bovine animals for slaughter and statistics on slaughtered bovine animals (Council Directive 73/132/EEC of 15 May 1973)	1 800 000
		4. survey on the earnings of workers in agriculture in 1976	500 000
		5. qualitative surveys of households (social indicators-Action IIIb of the Social Action Programme)	350 000
		6. survey of pig production to be carried out by Member States (Council Directive 68/161/EEC of 27 March 1968 and Council Directive 72/281/EEC of 31 July 1972)	330 000
		7. survey on the establishment of a Community quota for the transport of goods by road between Member States (Council Regulation (EEC) No 2829/72 of 28 December 1972, as amended by Council Regulation (EEC) No 2063/74 of 1 August 1974)	200 000
		8. regional statistics on the international carriage of goods by road (Council Directive 69/467/EEC of 8 December 1969)	100 000
		Total	5 500 000
		In addition, an appropriation of 1 200 000 u.a. is entered under Chapter 98	
265			
	2651	Appropriation for studies in the context of the harmonization and standardization of technical safeguards in the nuclear field. The appropriation requested covers the continuation of present work mainly on proved reactors and should enable studies to be started concerning advanced reactors (fast, high-temperature reactors)	
	2652	Since the financial year 1974 all activities relating to the implementation of the programme 'Technical assessments in support of Commission activities' (Chapter 2.28 of Annex I to Section III of the Community budget) are to be financed by the general part of the budget	
	2653	The studies are to deal particularly with the standards applied in designing and building fast reactors and the use of advanced fuels for these reactors	
	2654	The studies are to deal particularly with the treatment of radioactive wastes, the thorium cycle and advanced uranium enrichment processes	

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
266		*Regional studies at the request of the Member States*	400 000	300 000	342 736·00
267		*Studies and surveys on competition in different sectors*	200 000	(1)	(1)
		CHAPTER 26 — TOTAL	11 300 000	9 245 000	9 718 417·58 (2)

(1) See remarks.

(2) Including a sum of 63 177·80 u.a. entered under Article 268, but no longer shown in the 1975 budget.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Remarks	
266		Appropriation to enable the regional studies requested by Member States to be carried out. Part of the expenditure will be met by the Member State concerned	
		The following studies are envisaged:	
		United Kingdom	u.a.
		(a) study of the localization of non-industrial activities in the industrial field (1)	25 200
		(b) study of the effect of demand and availability of energy resources on regional economic development (1)	30 000
		(c) study of the growing dispersion of public service offices (1)	13 800
		(d) study of a Community topic	20 000
		(e) study of certain regional problems	20 000
		Denmark	
		Study of the problems raised by the re-siting of economic activities traditionally concentrated in Copenhagen (1)	34 000
		Germany	
		(a) comparative study of the de-urbanization policies of Member States (1)	56 000
		(b) comparative study of the regional policies of Member States particularly the comparability of methods used, and their effectiveness and influence on the distribution of resources (1)	41 700
		France	
		(a) study of air traffic between the French provinces and foreign countries (1)	20 475
		(b) study of regional policy and regional planning	20 000
		Italy	
		(a) study of a Community topic	20 000
		(b) study of the problems of one region	20 000
		Ireland	
		(a) study of infrastructure problems	20 000
		(b) study of the problems of one region	20 000
		Belgium	
		Study of specific regional problems (1)	30 000
		Luxembourg	
		Study of a region straddling a frontier between Community countries	8 825
		Total	400 000
267		*New article*	
		Previously these studies were charged to Article 260, but because of their special nature they are now charged to a separate article	
		The studies cover trends and developments in the structure of the various sectors and markets in the Member States from the point of view of company mergers and competition	

(1) Continuation of studies begun in previous years.

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 27			
270		*Official Journal*	5 000 000	3 520 000	3 130 000·00
271		*Publications*			
	2710	General publications	1 638 000	1 443 000	1 204 000·00
	2711	Statistical publications	1 100 000	913 000	763 822·10
	2719	Expenditure on other publications and popularization	162 000	144 000	53 423·66
		Article 271 — Total	2 900 000	2 500 000	2 021 245·76
272		*Expenditure on the dissemination of information and on participation in public events*			
	2720	Expenditure on the dissemination of information, popularization and on participation in public events	5 200 000	4 480 000 (1)	3 756 872·62
	2721	Participation of the Communities in international exhibitions	token entry	token entry (2)	170 000·00
		Article 272 — Total	5 200 000	4 480 000	3 926 872·62
273		*Dissemination of information to young people*	1 040 000	900 000	785 591·78
		CHAPTER 27 — TOTAL	14 140 000	11 400 000	9 863 710·16

(1) An appropriation of 620 000 u.a. is entered under Chapter 98.
(2) An appropriation of 200 000 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
270		Appropriations to cover the publication expenses of the Official Journal The proceeds to be re-used are estimated at approximately 200 000 u.a. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Article 380
271		
	2710	Appropriation to cover, in accordance with the provisions of 16 January 1969 concerning the Publications Office, reproduction and publishing expenditure: — on publications provided for in the Treaties or in Council Regulations — on periodical Commission publications — other publications, periodical or otherwise — preparatory work (authors' contracts), revising, publishing, utilization of technical and industrial documentation The proceeds to be re-used are estimated at approximately 120 000 u.a. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Article 380
	2711	Appropriation to cover publication expenses of the Statistical Office. The proceeds to be re-used are estimated at approximately 35 000 u.a. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Article 380
	2719	Appropriation to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information
272		
	2720	This appropriation covers all the work of informing the public, by all appropriate technical means, of the aims and activities of the European Communities The proceeds to be re-used are estimated at 20 000 u.a.
	2721	There are no plans for the Community to participate in any international exhibitions during the 1976 financial year
273		Appropriation to enable youth information services to be strengthened

COMMISSION

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 29			
290		*Lump sum repayment of costs incurred in collecting own resources*			
	2900	Belgium	26 690 000	29 340 000	21 538 890·32
	2901	Denmark	7 441 200	8 397 000	5 260 179·90
	2902	Germany	99 720 000	98 860 000	86 136 868·46
	2903	France	64 020 000	69 130 000	56 204 621·41
	2904	Ireland	3 861 768	2 654 618	1 732 562·02
	2905	Italy	63 740 000	62 760 000	50 797 399·80
	2906	Luxembourg	410 000	410 000	445 723·91
	2907	Netherlands	40 950 000	37 430 000	29 786 073·48
	2908	United Kingdom	122 353 106	84 101 743	54 884 024·14
		Article 290 — Total	429 186 074	393 083 361	306 786 343·44
		CHAPTER 29 — TOTAL	429 186 074	393 083 361	306 786 343·44
		Title 2 — Total	**512 163 181**	**458 855 161** (1) (2)	**366 487 864·84**

(1) An appropriation of 1 000 000 u.a. is entered under Chapter 98 (new building in Luxembourg).
(2) An appropriation of 460 000 u.a. is entered under Chapter 98 (new office abroad).

COMMISSION

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Remarks
290		This appropriation is intended to cover the cost of reimbursement to each Member State of 10 % of the amounts paid in accordance with Article 3 of the Decision of 21 April 1970 (70/243/ECSC, EEC, Euratom)

COMMISSION

TITLE 3

EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 30			
300		*Administrative Commission on social security for migrant workers*	510 000	500 000	315 531·72
301		*Tasks entrusted to the Commission in the field of vocational training*			
	3010	European centre for the development of vocational training	1 600 000	token entry (1)	—
	3011	Other activities relating to vocational training	250 000	415 700	322 972·00
		Article 301 — Total	1 850 000	415 700	322 972·00

(1) An appropriation of 600 000 u.a. is entered under Chapter 98.

COMMISSION

TITLE 3

EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR

Article	Item	Remarks
300		Pursuant to Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community, the Administrative Commission, made up of a representative of each of the Member States and a representative of the Commission (in an advisory capacity) has the following main tasks: — to deal with all administrative questions and questions of interpretation arising from the Regulation and to carry out all translations of documents relating to its implementation — to foster cooperation between the Member States with a view to expediting the payment of benefits — to assemble the factors to be taken into consideration for calculating the costs to be borne by the institutions of the Member States under the Regulation — to submit proposals to the Commission for adding to or improving existing Regulations This appropriation is mainly to cover expenditure on the following: — meetings of the Administrative Commission — meetings of committees and working parties assisting this Commission — publication of forms and guidebooks — translations — assistance in technical matters by the ILO — experts' fees
301		
	3010	The European centre for the development of vocational training, one of the priority measures in the social action programme (Council resolution of 21 January 1974) was set up by Council Regulation (EEC) No 337/75 of 10 February 1975. Under this Regulation the budget of the European Communities must include a subsidy for the centre each year under a specific heading. The appropriation under this item represents the subsidy for 1976
	3011	This appropriation is less than that for 1975 because the centre (Item 3010) will be able to take over certain measures charged hitherto to this item. Nevertheless, the Commission will continue to carry out measures at its own initiative (further training of senior training staff; contribution to other measures of interest to the Community) *Projects scheduled for 1976:* (a) training courses for management staff in the economic and social sectors in Community countries — u.a. 30 000 (b) contributions to the development of modern technology, the training of training staff and of teaching methods and facilities — 60 000 (c) contributions to the functioning of European vocational training bodies dealing especially with certain economic sectors or certain categories of persons — 110 000 (d) contributions to the organization of study meetings and other events of interest to the Community, to European competitions and examinations, the promotion of monographs on European matters, fact-finding visits to teaching centres and preparatory technical work — 50 000 Total 250 000

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
302		*Tasks entrusted to the institution in the promotion of exchanges of young workers*			
	3020	Expenditure relating to continuation of the first programme	55 000	55 000	27 249·14
	3021	Expenditure relating to the second programme	token entry	token entry	—
		Article 302 — Total	55 000	55 000	27 249·14
303		*Organization of training courses for national social workers and officials in various sectors of social welfare*	200 000	200 000	110 079·72
304		*Measures in support of, and with the participation of, movements which could increase the effectiveness of the social policy of the Community*	140 000	170 000	108 670·00

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
302		The programme of exchanges of young workers provided for in Article 50 of the Treaty of Rome has two objectives: the improvement of vocational training and a development of an awareness of Europe in young workers
	3020	Making available an appropriation equal to that for 1975 will make it possible to continue the first joint programme to encourage the exchange of young workers within the Community adopted by the Council on 8 May 1964 The Member States are responsible for initiating and paying for these exchanges. The Commission's contribution lies in the organization of meetings at the beginning of the course in order to initiate these young people into the true facts about the Community and meetings at the end of the course with a view to assessing it and making improvements for subsequent courses
	3021	As the Commission wishes to broaden the scope of the measures provided for in the first programme, it intends to submit to the Council a second programme designed to achieve this objective and to make them more effective. Item 3021 has been inserted to this end
303		These courses, which have been organized hitherto under Article 23 of Regulation (EEC) No 1612/68, have made it possible to foster effective cooperation between the employment services and closer contact with the Commission's departments. The aim of these courses is to initiate staff in the various sectors in the features of their sector in another member country or in the Community as a whole, by means of exchanges of officials and social workers in the Member States or by joint seminars The 1976 programme provides for the following courses: u.a. — courses for officials from national employment services 25 000 — joint courses in the safety, health and industrial medicine sector for industrial inspection officials and those responsible for trade unions and employers' organizations 50 000 — courses for social workers and officials dealing with migrant workers 20 000 — further training courses for staff specialized in the international compensation activities of national labour services 80 000 — courses for officials from vocational guidance services 25 000 Total 200 000
304		The social action programme gave priority to migrant workers, handicapped persons and women (Council resolution of 21 January 1974). The Commission helps these people mainly through organizations or movements carrying out measures of interest to the Community In addition, the proposal to set up a Community documentation and information centre on work done by women will be presented to the Council shortly for a Decision These appropriations break down as follows: u.a. (a) migrant workers (reception, information, assistance) 75 000 (b) handicapped persons (informing the general public) 15 000 (c) women: — setting up a Community documentation and information centre on work done by women — other contributions } 50 000 Total 140 000

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
305		*Community measures under the employment policy*			
	3050	Research and action programme on labour market trends	200 000	token entry (1)	—
	3051	Contribution to pilot projects on better housing for handicapped workers	450 000	token entry (1)	—
	3052	Contribution to pilot projects on better housing for migrant workers	token entry		
	3053	Community system of guaranteed incomes for workers during retraining	token entry	token entry	—
		Article 305 — Total	650 000	token entry	—
306		*Action to combat poverty*	2 875 000	token entry (1)	—
307		*Community measures for the participation of both sides of industry in the Community's economic and social decisions — Operation of the European Trade Union Institute*	token entry	token entry (1)	—
308		*Assistance to victims of accidents in the coal and steel industries and aid to orphans*	200 000	200 000	200 000·00

(1) Total cover amounting to 3 200 000 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
305		
	3050	At its meeting on 17 June 1975, the Council considered that the programme covered by this item should be implemented
	3051	This appropriation is to cover the continuation in 1976 of work to be started in 1975 after a transfer of funds from the provisional appropriations under Chapter 98 In 1976 a contribution will be made towards the construction of special housing suitable for handicapped persons in accordance with Community standards (accessibility, amenities, etc.)
	3052	*New item* The action programme to assist migrant workers and their families sent to the Council by the Commission on 19 December 1974 provides among other things for pilot programmes on housing for migrant workers. The Commission intends to make a contribution towards the financing of work to modernize multi-household or single-household dwellings rented to migrant workers
	3053	The Commission included in the social action programme the introduction or development in all the Member States of national systems to maintain the incomes of workers being retrained, possibly including Community aid adjusted to the Community's employment objectives at any given time. The Council did not adopt this proposal. The Commission stated its intention to continue its work in this connection and reserved the right to present proposals, where appropriate (statement in the Council minutes of 11 December 1973)
306		*New article* (ex-Item 3060) Council Decision 75/458/EEC of 22 July 1975
307		One of the objectives in the social action programme of 21 January 1974 is to help trade union organizations taking part in Community work ... to create a European Trade Union Institute This institute will help trade union organizations taking part in Community work to establish training and information services for their members to give them greater insight into the true facts of the Community and to improve their linguistic ability The creation of such a body, which can count on the active support of the trade union organizations, must involve the participation of the latter An appropriation of 50 000 u.a. has been entered in Chapter 98. This will be used to allocate initial aid to the European Trade Union Institute
308		This appropriation is to cover both aid given by the ECSC to the families of victims of accidents in coal and steel undertakings and the Paul Finet Fund which gives assistance towards the education of the orphans of workers in the coal and steel industries who die as a result of accidents at work or as a result of occupational diseases

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
309		*Community aid to workers made redundant in the Italian sulphur mines*	250 000	350 000	146 492·78
		CHAPTER 30 — TOTAL	6 730 000	1 890 700	1 230 995·36
		CHAPTER 31			
310		*Community action in campaigns against epidemics which might threaten the livestock of Member States*			
	3101	EEC participation in the campaign against African swine fever; measures on the spot	token entry	token entry	—
	3102	EEC participation in the campaign against African swine fever; joint research programme	713 000	455 000	724 269·46
	3103	Community contribution towards the campaign against foot-and-mouth disease outside the Community	token entry	token entry	—
	3104	Campaign against foot-and-mouth disease within the Community	token entry	token entry	162 000·00
	3105	Action in the event of outbreaks of epizootic disease	token entry	token entry	—
		Article 310 — Total	713 000	455 000	886 269·46

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article	Item	Remarks
309		Under the Council Decision of 19 December 1966 the Commission is authorized to allocate Community aid to Italy, up to a ceiling of 4 200 000 u.a., to cover the granting of assistance to workers made redundant because of the reorganization of the sulphur industry and towards the granting of scholarships for the vocational training of their children On 31 December 1974 the situation was as follows: u.a. — payments effected between 1967 and 1974 3 173 250·68 — appropriation entered in 1975 budget 350 000·00 Total 3 523 250·68 Consequently, the unused balance which can be granted as aid amounts to (4 200 000 — 3 523 250·68) = 676 749·32 u.a., including 250 000 u.a. for 1976
310		
	3102	Two Council Decisions define EEC participation: — the Council Decision of 28 December 1972 (OJ No L 298 of 31 December 1972, page 50) adopting a four-year research programme starting on 1 January 1973; the grand total of expenditure provided for amounts to 1 965 640 u.a. An initial instalment of 532 700 u.a. was entered in the 1973 budget, a second instalment of 525 000 u.a. in the 1974 budget and a third instalment of 455 000 u.a. in the 1975 budget. The fourth and last instalment, requested for 1976, therefore amounts to 453 000 u.a. — the Council Decision of 9 December 1974 (OJ No L 352 of 28 December 1974, page 46) supplementing the original programme Research work in this supplementary programme is to be carried out over three years starting in 1974; the grand total of expenditure provided for amounts to 788 000 u.a. The sum of 528 000 u.a. was financed by the 1974 and 1975 budgets. The third and last instalment, to be paid in 1976, amounts to 260 000 u.a. Accordingly, the total appropriation for 1976 is 713 000 u.a.
	3104	*New item* (ex-Item 3105) The old Item 3104 (Measures to be taken by the Community in the campaign against exotic strains of foot-and-mouth disease) is deleted. The new Item 3104 corresponds to the old Item 3105
	3105	*New item* (ex-Item 3106) On 21 October 1974 the Commission presented the Council with a proposal for the setting up of a Fund for sudden outbreaks of epizootic disease, which would enable the Community to make a financial contribution, in certain serious and urgent cases, and under certain conditions, to preventive measures and to the campaign against contagious animal diseases constituting a direct threat to the livestock of the Member States

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
311		*Application of Council Directives in veterinary matters*			
	3110	Health measures in respect of intra-Community trade in fresh meat	7 000	10 000	—
	3111	Veterinary inspection of the application of Community rules and regulations	30 000	token entry	—
	3112	Veterinary inspection in non-member countries	80 000	80 000	—
		Article 311 — Total	117 000	90 000	—
312		*EEC participation in measures concerning the marketing of seedlings and seeds*			
	3121	Preparation of land for comparative studies with seedlings and seeds	88 000	80 000	68 832·12
	3122	Measures to check that the systems of certification of seeds applied by non-member countries are equivalent to the systems in use in the EEC	7 000	9 000	3 745·52
		Article 312 — Total	95 000	89 000	72 577·64
313		*Community farm accountancy data network*	916 000	663 250	525 000·00

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Remarks
311		
	3110	The fees, travel and subsistence expenses of the veterinary experts responsible for the inspections made pursuant to the Directives of 13 May 1965 (fresh meat) and of 15 February 1971 (poultrymeat), are estimated at 7 000 u.a. for 1976. Such inspections are necessary when infringements of the rules governing the products in question are suspected and when such infringements could create difficulties in intra-Community trade
	3111	The Commission will present the Council with a proposal for amendments to the Council Directive of 26 June 1964 (64/433/EEC) to introduce a system of periodic inspections to ensure the uniform and harmonized application of the Community rules in establishments for the production and processing of milk products, cutting rooms, slaughterhouses and meat products factories The amount of the appropriation was calculated on the basis of an estimate of the number of missions to be carried out by three veterinary experts
	3112	The Council Directive of 12 December 1972 (OJ No L 302 of 31 December 1972, p. 28) set up the Community system applicable to imports of bovine animals, pigs and fresh meat from non-member countries Pursuant to Article 5 of that Directive, inspections are to be carried out by veterinary experts of the Member States, and the Community finances the expenditure involved The appropriation requested corresponds to the mission expenses which will be incurred by the veterinary experts
312		
	3121	The work done hitherto in laying out comparative field trials of seedlings and seeds under Directives 66/401/EEC, 66/402/EEC, 66/403/EEC, 66/404/EEC, 69/208/EEC and 70/458/EEC is to be continued in 1976. A Community control system is to be introduced, a central feature of which will be tests on samples, carried out under the supervision of committees of national experts presided over by Commission officials
	3122	The appropriation requested is to cover the travel and subsistence expenses of Community experts sent to non-member countries under the guidance of Commission officials to carry out on-the-spot examinations of the conditions in which the plants and seeds intended for export to the Community are produced, in order to ensure that they are equivalent to those obtaining in the Community (application of Council Directives 66/401/EEC to 66/404/EEC, 69/208/EEC, 70/458/EEC and 74/649/EEC)
313		The farm accountancy data network introduced by Regulation No 79/65/EEC, as amended by Council Regulations (EEC) No 2835/72 and (EEC) No 2910/73 is designed, with a view to meeting the information requirements of the common agricultural policy, to collect accounting data from typical farms which are characteristic of the various agricultural areas in the Community, and to analyse that information The increased expenditure is due partly to the gradual extension of the network following the enlargement of the Community (from 18 950 farms to 22 900 in 1976), and partly to the increase in the standard fee for each farm return (from 35 u.a. to 40 u.a.) granted to the national departments responsible for the on-the-spot collection of the data

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
314		*Agricultural research*			
	3140	Consultations and keeping of the permanent inventory	82 500	33 000 (1)	72 000·00
	3141	Research programmes	3 239 000		
		Article 314 — Total	3 321 500	33 000	72 000·00
315		*Training of national officials responsible for monitoring EAGGF expenditure*	token entry		
		CHAPTER 31 — TOTAL	5 162 500	1 330 250	1 555 847·10

(1) An appropriation of 1 000 000 u.a. is entered in Chapter 98.

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Remarks
314		Council Regulation (EEC) No 1728/74 (OJ No L 182 of 5 July 1974, page 1) on the introduction and organization of Community intervention in the field of agricultural research, provides for two types of action, each of which corresponds to a budget item
	3140	*New item* By means of consultations with the Member States, and on the basis of a permanent inventory of the research projects drawn up for this purpose, the Commission must ascertain the current trends and main lines of approach in agronomic research in the Member States and decide on the measures to be taken: either by coordinating national projects or by introducing Community projects, so as to avoid duplication of effort and to fill in any gaps This project is computer-managed and calls for an appropriation of 82 500 u.a. (creation of a data base, printing of the inventory, development of the software)
	3141	*New item* The Commission has presented the Council with a proposal for a decision adopting joint and coordinated research programmes in the fields of animal leucosis, effluents from intensive stock farms, the production of beef and veal and the improvement of vegetable proteins. This proposal was approved by the Standing Committee on Agricultural Research on 9 and 10 January 1975. The programmes will extend over a period of five years, from 1975 to 1979 Expenditure in 1976 is estimated at 3 239 000 u.a.; this estimate was worked out by a group of national experts, with the assistance of the departments of the Commission, appointed by the Standing Committee on Agricultural Research, on the basis of the average costs of research in the Member States
315		*New article* The appropriation of 50 000 u.a. entered in Chapter 98 is intended for the training of officials from the national authorities who monitor operations financed by the EAGGF, in accordance with the proposals put forward by the Special Committee of Inquiry (see report drawn up by that Committee on 23 October 1974 relating to the milk products sector) The appropriation entered should enable several officials to be trained in 1976: — either by attending seminars organized in the Member States — or by attending seminars organized at Community level — or by in-service training in the administrative departments of the Member States

COMMISSION

CHAPTER 32 — EXPENDITURE IN THE INDUSTRIAL AND ENERGY SECTORS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 32			
320		*Community contracts for innovation and industrial development*	token entry	token entry	—
321		*Other projects in industry*			
	3210	Research projects in the textiles sector	90 000		
	3211	Research projects in the data-processing sector	token entry		
		Article 321 — Total	90 000		
322		*Projects in the hydrocarbons sector*			
	3220	Community technological development projects in the hydrocarbons sector	28 000 000	25 000 000	25 000 000
	3221	Joint projects in connection with prospecting for hydrocarbons	1 000 000		
		Article 322 — Total	29 000 000	25 000 000	25 000 000

COMMISSION

CHAPTER 32 — EXPENDITURE IN THE INDUSTRIAL AND ENERGY SECTORS

Article	Item	Remarks
320		A proposal for a Regulation introducing Community contracts for innovation and industrial development was submitted to the Council on 18 July 1972
321		
	3210	*New item* This appropriation is to cover expenditure on a research action programme, decided upon on 14 April 1975, in the textile sector, and in particular in the following fields: — thermal treatment of chemical fibres: optimization of production methods (35 000 u.a.) — textile processing in organic solvent media: reduction of water pollution and of energy consumption (35 000 u.a.) — fireproofing of textile fibres by radiation grafting: consumer protection by reducing flammability in textiles (20 000 u.a.) These projects constitute a three-year programme, the total cost of which is estimated at 250 000 u.a.
	3211	*New item* Pursuant to the Commission proposal of 13 March 1975, this appropriation is to cover the requirements for a number of research projects in the data-processing sector An appropriation of 1 500 000 u.a. has been entered in Chapter 98
322		
	3220	On 9 November 1973 the Council adopted Regulation (EEC) No 3056/73 on the support of Community projects in the field of hydrocarbons. What is involved is a programme of aid for undertakings promoting projects, the aid being given in the form of loans, loan guarantees or subsidies repayable under certain conditions, designed to enable the undertakings concerned to develop new techniques in the fields of prospecting, use, storage and transportation of hydrocarbons Appropriation can be used only after a Council Decision on each individual project, since approval of projects by the Council comprises authorization to commit the appropriations required to implement them, up to the total expenditure ceiling set for each project The technical and financial consultancy fees occasioned by these activities are also charged against this Article
	3221	*New item* Appropriation to cover expenditure resulting from initial implementation of projects to be carride outs on the basis of the Draft Regulation on financial support for undertakings engaged in prospectign for oil, presented by the Commission on 29 November 1974 (OJ No C 18 of 25 January 1975, p. 3)

COMMISSION

CHAPTER 32 — EXPENDITURE IN THE INDUSTRIAL AND ENERGY SECTORS *(cont'd)*

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
323		*Prospecting for uranium deposits*	1 000 000		
329		*Community loans for the financing of nuclear power stations*	token entry		
		CHAPTER 32 — TOTAL	30 090 000	25 000 000	25 000 000
		CHAPTER 33			
330		*Expenditure on research and investment*	135 182 526	101 229 998	83 869 535·83
		CHAPTER 33 — TOTAL	135 182 526	101 229 998	83 869 535·83

COMMISSION

CHAPTER 32 — EXPENDITURE IN THE INDUSTRIAL AND ENERGY SECTORS *(cont'd)*

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Remarks
323		*New article* The purpose of this appropriation is to make a start with granting Community financial aid towards uranium prospection on the territory of the Member States (Article 70 of the Euratom Treaty) with a view to reducing the Community's dependence on producer countries
329		*New article* This article was entered by the European Parliament when it adopted the general budget on 18 December 1975
330		The statement of revenue and expenditure connected with research and investment activities is presented in Annex I to Section III—Commission—of the budget of the Communities In accordance with the provisions of the Financial Regulation, this statement includes commitment appropriations and payment appropriations. Only the payment appropriations are included in this chapter The appropriations entered for the 1976 financial year are broken down as follows:

	commitment appropriations	*payment appropriations*
	u.a.	u.a.
— joint programme	287 379 315	121 992 073
— complementary programmes	7 852 955	9 189 453
— operation Eximbank	4 001 000	4 001 000
Total	299 233 270	135 182 526

The appropriations for the joint programme comprise:
— 197 628 541 u.a. in commitment appropriations
— 30 000 000 u.a. in payment appropriations [1]
to cover in 1976 expenditure resulting from proposed programmes in the fields of 'Thermonuclear fusion' (Chapter 3.20); 'Biology and health protection (radiation protection)' (Chapter 3.30); 'Biology and health protection (medical and agricultural research)' (Chapter 3.31); 'Reference materials and methods' (Chapter 3.51); and 'Protection of the environment' (Chapter 3.52) submitted by the Commission to the Council for a Decision. Until the Council adopts Decisions on these proposed programmes, the appropriations remain frozen. They may be unfrozen only with the authorization of the European Parliament

[1] This breakdown takes account of the European Parliament's decision of 18 December 1975.

COMMISSION

CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Heading	u.a. Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 34			
340		*Inspections on the spot and other missions*	270 000	263 000	161 711·34
341		*Cost of training periods*	15 000	12 000	8 856·34
342		*Sampling and analysis*	150 000	150 000	74 642·50
343		*Technical equipment*			
	3431	Equipment	150 000	150 000	181 803·94
	3432	Special equipment	token entry	token entry	—
		Article 343 — Total	150 000	150 000	181 803·94
344		*Expenditure on formal and informal meetings and studies*	25 000	25 000	702·40
345		*Expenditure on health checks as part of the measures for protecting the health of staff exposed to radiation*	20 000	token entry	—
		CHAPTER 34 — TOTAL	630 000	600 000	427 716·52

COMMISSION

CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Remarks
340		This appropriation has been worked out on the basis of the staff establishment authorized and in the light of the number of nuclear power plants to be checked and the increased number of inspections to be carried out in plants making plutonium or enriched uranium fuel elements and in reprocessing plants where the flow of the substances handled must be followed up physically
341		The training programme for inspectors recruited is to be continued
342		This appropriation has been worked out in such a way as to maintain the effectiveness of the inspection procedure, particularly by means of sampling and analysis
343		This appropriation is intended to cover the costs of acquiring, maintaining in good condition and replacing technical material (including spare parts and accessories) which are indispensable if the obligations laid down in Chapter VII of the Euratom Treaty are to be complied with
344		This appropriation is to enable meetings relating to the following matters to be held: — the implementation of the control agreement concluded with the IAEA — the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc. — invited lecturers for training courses — the Advisory Committee on Safeguards
345		This appropriation is intended to cover expenditure incurred by health checks which involve the calibration of the dosimeters and the branch dealing with the film badges worn by the inspectors

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 35			
350		*Radiation protection*			
	3501	Travel expenses and subsistence allowances for meetings	50 000	45 000	40 224·08
	3502	Experts' fees and costs of studies	53 000	50 000	22 780·00
	3503	Conferences	47 000	44 000	19 024·28
	3504	Mission and other expenses in respect of inspections of monitoring facilities (Article 35 of the Euratom Treaty)	37 000	35 000	44 598·02
	3505	Publications of the Health Protection Directorate	33 000	31 000	9 833·94
	3509	Note: Appropriations for previous Article 351 (Cost of training periods) and Article 353 (Purchase of special equipment and supplies (1)	—	4 500	873·28
		Article 350 — Total	220 000	209 500	137 333·60

(1) Note:
ex-Article 351: 3 500 u.a.
ex-Article 353: 1 000 u.a.

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT

Article	Item	Remarks
350		*New article* (ex-Articles 350, 351, 352, 353 and 354 of the 1975 budget) This article relates to specific responsibilities of the Commission in respect of radiation protection under Articles 30 to 39 of the ECSC Treaty
	3501	Appropriation to cover the cost of meetings of the groups of experts referred to in Articles 31, 36 and 37 of the Euratom Treaty, as well as meetings of groups of experts on dosimetry, protection against ionizing radiation, natural radioactivity, protection against medical radiation, the establishment of criteria of inapplicability, the assessment of ambient radioactivity near nuclear installations and determining the level of radiation to which the general public is exposed
	3502	Appropriation for studies which will particularly cover accidental exposure to radiation, the release of radioactive substances into the atmosphere, the exposure of the general public of the Community countries to natural radiation and the risks involved in the peaceful uses of nuclear energy
	3503	Appropriation for the organization of: — two seminars for those responsible for radiation protection in power stations — one seminar on 'aerosol filter trials' — one seminar for technicians responsible for the protection of workers exposed to laser and microwave radiation
	3504	*New item* (ex-Article 352) Appropriation to cover costs of inspecting installations monitoring the level of radioactivity in the atmosphere, water and soil in the Member States, as required under Article 35 of the Euratom Treaty
	3505	*New item* (ex-Article 354) This appropriation is to cover the cost of publishing the minutes of conferences and symposia on health and safety and for the purchase of specialized publications and reference works. It is also to cover the cost of printing and publishing the quarterly and annual reports on ambient radioactivity and the final reports arising out of study contracts
	3509	*New item* (ex-Articles 351 and 353) As the appropriations relating to these items are very small the articles have been deleted to simplify the budget nomenclature. Where necessary, the corresponding expenditure will be charged to other items

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
351		*Health and safety in respect of air and water*	400 000	385 000	295 392·26
352		*Health and safety measures at the place of work*			
	3520	Health and safety measures at the place of work	300 000	162 000	85 485·84
	3521	Grant to the ILO	20 000	18 000 ·	18 000·00
		Article 352 — Total	320 000	180 000	103 485·84

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Remarks
351		*New article* (ex-Item 3550 of the 1975 budget) This article relates to one of the objectives of the Communities' environmental action programme (declaration by the Council on 22 November 1973), namely to improve human living conditions by combating pollution and nuisances, including noise pollution, affecting the air, water and soil The appropriation under this article will be used to continue the work of implementing the action programme on the environment, on the objective evaluation of the risks associated with air, water and soil pollutants, i.e. first- and second-category pollutants The action comprises the preparation of studies by experts, the organization of programmes to compare sampling and analysis, and of meetings of experts, scientific seminars and conferences This appropriation also covers the cost of publishing conference proceedings and expenditure on fact-finding and coordination visits to sampling and measurement facilities and study and monitoring centres, and also expenditure incurred by staff of the Health Protection Directorate in attending scientific and technical meetings
352		*New article* (ex-Items 3551 and 3552 of the 1975 budget)
	3520	*New item* (ex-Item 3551) On 10 April 1975 the Commission forwarded to the Council a document entitled 'Guidelines for a Community programme for safety, hygiene and health protection at work' These guidelines reflect both the Community environmental action programme (Council declaration of 22 November 1973), which calls for action to improve the working environment, and the social action programme (Council resolution of 21 January 1974), which lists among its priorities a first action programme primarily concerned with health and safety at work, and the health of the worker The appropriation under this item is the expression of these guidelines in budget terms Corresponding action will be planned and implemented by the Commission advised by the Advisory Committee on Safety, Hygiene and Health Protection at Work, which was set up by the Council Decision of 27 June 1974
	3521	*New item* (ex-Item 3552) The subsidy covered by this appropriation is granted to the ILO's International Occupational Safety and Health Information Centre (CIS) for documentation services provided by the CIS in accordance with the Convention concluded in 1959 between the High Authority of the European Coal and Steel Community and the centre

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
353		*Studies and research on medicine and public health*			
	3531	Prevention of social diseases and establishment of health indicators	token entry		
		Article 353 — Total	token entry		
354		*Community environmental protection measures*			
	3540	Environmental studies	960 000	960 000	753 022·04
	3541	Environmental projects	100 000	40 000	
		Article 354 — Total	1 060 000	1 000 000	753 022·04
355		*Consumer protection and information*			
	3550	Consumer protection studies	120 000	90 000	(1)
	3551	Consumer projects	200 000	200 000	200 000·00
		Article 355 — Total	320 000	290 000	200 000·00

(1) Expenditure on this item was included under Article 262.

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Remarks
353		
	3531	*New item* This new project, based on Article 118 of the EEC Treaty, will consist of exploratory work undertaken with a view to defining Community strategy for counteracting and preventing social diseases The 'social diseases' are those resulting from expression of partial or complete failure to adapt to modern life, e.g. nicotine poisoning, drug addiction, absenteeism, etc. They will be evaluated on a comparable basis in the various Member States as a result of the establishment of health parameters or indicators
354		*New article* (ex-Article 357 of the 1975 budget)
	3540	*New item* (ex-Item 3570) Studies based on the environmental action programme decided by the Council on 22 November 1973 In principle a second programme will be mounted from 1976 to follow up and extend the work of the first in greater depth, particularly by extending activities into the field of combating waste
	3541	*New item* (ex-Item 3571) Based on the environmental action programme, these projects constitute an adequate, simple and effective means of educating the general public and making it more sensitive to environmental matters (support of non-governmental organizations, school activities, stamps, subsidy to an ornithological atlas, etc.)
355		*New article* (part of ex-Article 262 and ex-Article 415 of the 1975 budget)
	3550	*New item* (part of ex-Article 262) A preliminary Community consumer protection and information programme was authorized by the Council on 14 April 1975. Its implementation will mean an increased effort in the area covered by this item The studies planned for 1976 relate to the specific needs of particular categories of consumer (children, old people, the handicapped), consumer behaviour, training of consumer affairs instructors and specific technical problems (the use of headrests in cars, etc.)
	3551	*New item* (ex-Article 415) Appropriation to help consumer organizations to improve their structure on the European level and to finance activities undertaken by these European organizations representing consumers in order to enable them to carry out their duties in the best possible way. Community intervention is intended to enable these organizations to carry out sample surveys among consumers, which would serve as the basis for studies and surveys of such complex problems as the elimination of technical barriers to trade, and so help them to express reasoned opinions and take part in the drawing-up of Directives

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
356		*Organization and 'humanizing' of work*	1	token entry (1)	—
359		*Grant towards the operation of the European Foundation for the Improvement of Living and Working Conditions*	2 500 000	token entry (2)	—
		CHAPTER 35 — TOTAL	4 820 001	2 064 500	1 489 233·74
		CHAPTER 36			
360		*Purchase of books and subscriptions*	145 000	145 000	148 000·00
361		*Dissemination, circulation and utilization of scientific and technical knowledge*	427 000	400 000	319 905·44

(1) An overall provision of 3 200 000 u.a. is entered under Chapter 98.
(2) An appropriation of 1 600 000 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT

Article	Item	Remarks
356		*New article* (ex-Item 3061) The purpose of this entry is to encourage the implementation of a programme of action aimed particularly at organizing the most unpleasant jobs is among the priorities fixed in the Council resolution of 21 January 1974 (social action programme). (In this connection the Commission plans three types of action: — a general, Community-wide survey of action already taken on assembly-line work with this aim in view — an evaluation of any current interesting projects on job enrichment — support for selected pilot projects (excluding investment and vocational training costs which come under the heading of other types of Community intervention, e.g., Social Fund, Regional Fund) These activities will help to provide a basis on which to define a short-term Community policy in this field as well as contributing towards the formulation of the long- and medium-term policy of the European Foundation for the Improvement of Living and Working Conditions (Article 359))
359		*New article* (ex-Article 356 of the 1975 budget) The European Foundation for the Improvement of Living and Working Conditions is the result of both the environmental action programme, which expressly provides for the foundation, and the social action programme. It was created by Council Regulation (EEC) No 1365/75 of 26 May 1975 under the terms of which a grant towards the foundation is to be entered annually in the budget of the Communities under a specific budget heading The appropriation under this item represents the 1976 grant to the foundation
360		This appropriation is for the purchase of reference works, regular subscriptions, conservation and upkeep of reference works and periodicals, the preparation of card-indexes, catalogues, or work on punched card systems
361		This appropriation is for the preparation, publication and distribution of reports and periodicals describing the results of Community research programmes and for the utilization of these results, in particular by displaying inventions at exhibitions. It also covers the study and encouragement of the exchange and dissemination of scientific and technical information, in the context of Community policies The proceeds to be re-used are estimated at approximately 30 000 u.a.

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
362		*Documentary research, scientific and technical information and documentation*			
	3620	Plan for three-year project	2 150 000	484 000 (1)	433 391·56
	3621	Other projects in the field of documentary research	484 000		
		Article 362 — Total	2 634 000	484 000	433 391·56
363		*Patents*	164 000	164 000	148 000·00
		CHAPTER 36 — TOTAL	3 370 000	1 193 000	1 049 297·00
		CHAPTER 38			
380		*Services of the Office for Official Publications*	(5 266 515)	(2 942 000)	(1 875 000)
381		*Joint interpreting service*	360 000	300 000	280 892·00

(1) An appropriation of 1 840 000 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
362		
	3620	*New item* Expenditure arising out of the implementation of the first stage of the project on scientific and technical information and documentation (STID) authorized by the Council on 18 March 1975 is charged to this item. It covers: — sectoral information systems — bringing the information network into operation — the technology and methodology of information — encouraging the training of specialists, and the instruction of users on the subject of scientific and technical information The appropriations set aside for the implementation of the physical telecommunications network are intended in principle to finance contracts placed with the post and telecommunications authorities and can be used only if the network operating expenses are covered
	3621	*New item* This appropriation is for the operation of the nuclear (ENDS) and metallurgical (DISM) documentation system, both already in operation, and for documentary studies, surveys and research relating to the Commission's needs in connection with Community policies. It also covers the cost of documentary selection, cataloguing and analysis, and the purchase or preparation of card-indexes, concordances and bibliographies. It is also to cover the purchase, hiring or maintenance of data-processing equipment and systems, as well as telecommunications, duplicating, documentation and library equipment
363		This appropriation is to cover expenditure involved in applications for and the examination and issue of patents protecting inventions made in the course of the Community research programme This appropriation is for the gathering, selection and processing of information protected by patents, in connection with Community programmes and decisions
380		This appropriation has been entered *pro-forma*. It is based on the estimate of services to be rendered to the Commission by the Office for Official Publications in 1976, calculated on the basis of the real percentage of services rendered by the Office for Official Publications in 1974
381		This appropriation is to cover the services to the Commission provided by the European Parliament interpreters

COMMISSION

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS *(cont'd)*

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
382		*Commission services for the Office for Official Publications (medium- and long-term translation service)*	token entry	token entry	—
		CHAPTER 38 — TOTAL	360 000	300 000	280 892·00
		CHAPTER 39			
390		*Research projects in the field of technology*	token entry	token entry	—
391		*Expenditure concerned with the action programme relating to scientific and technological policy*	900 000	600 000	933 429·52

COMMISSION

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS *(cont'd)*

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Remarks
382		Under the terms of the agreement between the Commission and the Office for Official Publications of the European Communities, concluded on 8 December 1972 to take effect on 1 January 1973 concerning the attachment of a medium- and long-term translation service (MLTS) to the office, the Commission has undertaken to provide an adequate number of translators to carry out all the work required by the Office for its own needs and for the needs of the Institutions of the Community. These translators will have their location of service in Luxembourg and will be on the Commission's staff list Where necessary, freelance translators may also be employed on a temporary basis For the financial year 1976, the following posts will be allocated to the MLTS: *LA* 69 — *C* 34 — *Total* 103 The relevant appropriations are incorporated in the Commission's forecasts and are estimated as follows: — Title 1 (expenditure on staff) u.a. 2 244 000 — Title 2 (administrative expenditure) 506 000 Total 2 750 000
390		This article covers expenditure resulting from technological research and development projects
391		This appropriation covers, within the framework of the action programme approved by the Council on 14 January 1974, the expenditure incurred by the preparation and gradual implementation of a common policy on scientific research and technological development The 1976 action programme will include the following projects: — prospecting and methodology in sectors of particular interest to the Community — supporting the work of the European Research and Development Committee — energy and energy conservation, and scientific policy in the field of energy — manufacture, service life and performance of materials — scientific cooperation with developing countries — social sciences — implementation of a common policy on scientific research and technological development — meetings and consultation of experts to carry out the abovementioned projects — medical research These studies and projects will be implemented in close collaboration with CREST

COMMISSION

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
392		*Expenditure on educational measures*	600 000	token entry [1]	—
393		*Expenditure on cultural projects*	token entry		
		CHAPTER 39 — TOTAL	1 500 000	600 000	933 429·52
		Title 3 — Total	**187 845 027**	**134 208 448**	**115 836 947·07**

[1] An appropriation of 400 000 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Remarks
392		Article to cover, within the framework of the resolution of the Council of Ministers of Education at its session of 6 June 1974 (OJ No C 98 of 20 August 1974, page 2), expenditure arising from the implementation of the following projects provided for in the 'Education' programme approved by the Council on 10 December 1975: — cultural and vocational education of nationals and the children of nationals of other Member States of the Communities and of non-member countries — promotion of closer relations between educational systems in Europe — compilation of up-to-date documentation and statistics on education — cooperation in the field of higher education — teaching of foreign languages — achievement of equal opportunity for free access to all forms of education
393		*New article* This article is to help speed up the process of adoption of measures for the cultural preparation of European union

COMMISSION

TITLE 4

AID, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 40 — AIDS

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 40			
400		*Community aid to disaster victims*	600 000	600 000	35 591 120·00
402		*Aid to beekeepers*	2 500 000	2 500 000	
		CHAPTER 40 — TOTAL	3 100 000	3 100 000	35 591 120·00
		CHAPTER 41			
410		*Subsidies to institutions of higher education*	86 000	80 000	54 940·00
411		*Subsidies to European movements*	132 000	122 500	123 800·00
412		*Participation in the organization of congresses and occasional meetings*	59 000	55 000	55 566·60
413		*Study grants*			
	4130	Grants for research and study	36 000	35 000	49 160·00
	4131	Grants for the further training of conference interpreters	16 000	9 600	3 100·00
	4139	Other grants	60 000	60 000	47 170·00
		Article 413 — Total	112 000	104 600	99 430·00

COMMISSION

TITLE 4

AID, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 40 — AIDS

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
400		This appropriation is to make it possible for rapid Community aid to be provided for disaster victims
		The appropriations in this chapter are intended to cover Commission intervention in activities beneficial to the functioning and development of the Community and, generally speaking, to European integration
410		Appropriation to enable aid to be granted to higher education institutions setting up a programme of value to European integration
411		This appropriation covers the grant of aid to groups, movements, circles or activities of a European nature
412		This appropriation covers the expenditure incurred by contributions or participation in the organizing of congresses, occasional meetings, activities of a European or a scientific character of real value to the Community
413		
	4130	Appropriation to enable research grants and endowments to be allocated for research work on the various aspects of European integration
	4131	Appropriation to enable study grants to be allocated for the intensive training of conference interpreters, with a view to solving the problem of the lack of qualified interpreters with a knowledge of Community languages
	4139	Appropriation to enable American and Canadian nationals occupying high-level positions in their country to carry out a brief period of study in the Community

COMMISSION

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

CHAPTER 42 — SUBSIDIES FOR THE BALANCING OF BUDGETS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
414		*European prizes and aid for the publication of works of a scientific nature*	12 000	12 000	3 339·20
416		*Contribution to a specific programme for the accelerated training of interpreters*	130 000	140 000	—
419		*Other subsidies*	194 000	137 000	198 568·00
		CHAPTER 41 — TOTAL	725 000	651 100	535 643·80
		CHAPTER 42			
420		*Euratom subsidy for the operation of the Supply Agency*	436 200	295 000	198 818·68
421		*EEC subsidy for the operation of the European Cooperation Association*	1 220 000	878 000	661 403·02
422		*Subsidy for the office of the Community Business Cooperation Centre*	60 000	57 000	42 341·92
423		*European Community Institute for Economic Analysis and Research*	token entry	—	—
		CHAPTER 42 — TOTAL	1 716 200	1 230 000	902 563·62

COMMISSION

CHAPTER 41 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

CHAPTER 42 — SUBSIDIES FOR THE BALANCING OF BUDGETS

Article	Item	Remarks
414		Appropriation to enable European prizes to be granted and a financial contribution to be made to the printing, translation and dissemination of works of a scientific nature of interest to the Community in the study of European problems
416		The appropriation requested should enable a contribution to be made to the programme organized within the CIUTI (standing conference of the directors of university translation and interpreting institutes) for the accelerated training of conference interpreters with the less common combinations of languages
419		Appropriation to cover various specific subsidies which, by their very nature, are not related to Articles 410, 411 and 412
420		Subsidy necessary to ensure the balance of income and expenditure of the Supply Agency's own estimate In addition, an appropriation of 26 527 u.a. is entered under Chapter 98 (point 1 of the remarks) to allow for the consequences of the decisions on remuneration which the Council of the Communities will be asked to take during the financial year 1976
421		When the Convention of Association with the AASM was renewed in 1969, the Community agreed to take on its budget the administrative expenses of the offices of the European Cooperation Association In addition, an appropriation of 78 750 u.a. is entered under Chapter 98 (point 1 of the remarks) to allow for the consequences of the decisions on remuneration which the Council of the Communities will be asked to take during the financial year 1976
422		This appropriation represents the subsidy required for the running of the office of the Community Business Cooperation Centre

COMMISSION

CHAPTER 43 — EUROPEAN SCHOOLS

CHAPTER 44 — EEC CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE CONNECTED WITH INTERNATIONAL AGREEMENTS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 43			
430		*European School, Brussels*	5 126 400	3 684 200	3 302 667·00
431		*European School, Luxembourg*	3 209 700	2 494 700	2 221 447·00
432		*European School, Mol*	2 029 600	1 643 300	1 466 344·00
433		*European School, Varese*	3 746 300	2 525 200	2 160 753·38
434		*European School, Karlsruhe*	1 387 700	1 256 300	1 011 661·00
435		*European School, Bergen*	942 200	726 200	613 342·00
		CHAPTER 43 — TOTAL	16 441 900	12 329 900	10 776 214·38
		CHAPTER 44			
440		*Implementation of the 1971 International Grains Agreement*	137 000	86 000	80 628·00
441		*Implementation of the International Olive Oil Agreement*	token entry	106 000	—
442		*Implementation of the International Sugar Agreement*	token entry	token entry	—
443		*Implementation of the International Coffee Agreement*	token entry	token entry	—

(1) An appropriation of 616 500 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 43 — EUROPEAN SCHOOLS

CHAPTER 44 — EEC CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE CONNECTED WITH INTERNATIONAL AGREEMENTS

Article	Item	Remarks
430 to 435		At its meeting held on 15 and 16 May 1975, the Board of Governors approved the budgets of the European schools for 1976, and set the contribution of the Commission at — u.a. 14 593 808 This allocation takes into account the expenditure for which the Member States assume direct responsibility and miscellaneous revenue of the schools To this amount is to be added the further expenditure resulting from decisions by the Council of the Communities in 1975 concerning staff remuneration; the total for the European schools is estimated at — 1 848 096 Total — 16 441 904 rounded off to — 16 441 900 The additional expenditure which may result for the European Schools from decisions which the Council will be asked to make in 1976 is entered under Chapter 98 (1 677 024 u.a.) A sum amounting to 5 % of the total appropriations for the European Schools (905 950 u.a.) is also entered under Chapter 98. This margin is intended to cover any supplementary budgets with the Board of Governors of the European Schools may decide upon in 1976, and which will involve extra expenditure by the Commission, to be paid over to the European Schools
440		Appropriation to cover the Community's share of the operating expenses of the International Wheat Council until 30 June 1976 The International Wheat Council is the administrative body for the 1971 International Wheat Agreement to which the Community subscribed (Council Decision of 25 June 1974 — 74/406/EEC). This Agreement, which expired on 30 June 1975, has been extended by the decision taken by the conference on 14 February 1975
441		No appropriation is provided for this article in the 1976 budget. It now seems that the Community will not subscribe to the agreement in question at the moment
442		A token entry has been entered under this item in anticipation of EEC participation in the International Sugar Agreement
443		A token entry has been entered under this item in anticipation of EEC participation in the International Coffee Agreement

COMMISSION

CHAPTER 44 — EEC CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE CONNECTED WITH INTERNATIONAL AGREEMENTS *(cont'd)*

CHAPTER 48 — COMMUNITY LOANS TO PROVIDE AID FOR MEMBER STATES EXPERIENCING BALANCE OF PAYMENTS DIFFICULTIES AS A RESULT OF THE RISING PRICES OF PETROLEUM PRODUCTS

CHAPTER 49 — PARTICIPATION IN EIB AID TO PORTUGAL

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
444		*Implementation of the International Tin Agreement*	4 800	2 000	1 200·00
445		*Implementation of the International Cocoa Agreement*	token entry	token entry	—
		CHAPTER 44 — TOTAL	141 800	194 000	81 828·00
		CHAPTER 48			
480		*Community loans to provide aid for Member States experiencing balance of payments difficulties as a result of the rising prices of petroleum products*	token entry		
		CHAPTER 48 — TOTAL	token entry		
		CHAPTER 49			
490		*Subsidizing of interest rates on EIB loans to Portugal*	12 000 000		
491		*Guarantee by the Community for loans granted by the EIB to Portugal*	token entry		
		CHAPTER 49 — TOTAL	12 000 000		
		Title 4 — Total	**34 124 900**	**17 505 000(1)**	**47 887 369·80**

(1) An appropriation of 1 221 800 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 44 — EEC CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE CONNECTED WITH INTERNATIONAL AGREEMENTS *(cont'd)*

CHAPTER 48 — COMMUNITY LOANS TO PROVIDE AID FOR MEMBER STATES EXPERIENCING BALANCE OF PAYMENTS DIFFICULTIES AS A RESULT OF THE RISING PRICES OF PETROLEUM PRODUCTS

CHAPTER 49 — PARTICIPATION IN EIB AID TO PORTUGAL

Article	Item	Remarks
444		Appropriation to cover Community participation in the financing of the fifth International Tin Agreement
480		This article was entered by the European Parliament when it adopted the general budget on 18 December 1975
490		This appropriation is intended to cover the repayments to the EIB of the subsidies to interest rates granted on loans agreed upon before 31 December 1976
491		This article is intended to guarantee the loans granted by the EIB to Portugal amounting to 150 000 000 u.a.

COMMISSION

TITLE 5

FUNDS

CHAPTER 50 — NEW SOCIAL FUND EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

CHAPTER 51 — NEW SOCIAL FUND EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 50			
500		*Aid to the agricultural and textiles sectors*	66 115 000		
501		*Aid to young people*	37 780 000		
502		*Aid to handicapped persons*	17 001 000		
503		*Aid to migrant workers*	20 779 000	110 000 000	98 800 000·00
504		*Aid to sectors and regions affected by the crisis*	28 325 000		
		CHAPTER 50 — TOTAL	170 000 000	110 000 000	98 800 000·00
		CHAPTER 51			
510		*Aid to improve the employment situation in certain regions, economic sectors or groups of companies*	241 071 000	245 000 000	167 334 274·32
511		*Measures to help handicapped persons not eligible to receive aid under Article 4*	28 929 000		
		CHAPTER 51 — TOTAL	270 000 000	245 000 000	167 334 274·32

COMMISSION

TITLE 5

FUNDS

CHAPTER 50 — NEW SOCIAL FUND EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

CHAPTER 51 — NEW SOCIAL FUND EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Remarks
		The appropriations entered under the various articles in Chapter 50 are intended to cover expenditure resulting from the following Decisions:
500		Council Decisions of 19 December 1972 (OJ No L 291 of 28 December 1972, pages 158 and 160)
501		Council Decision of 22 July 1975 (OJ No L 199 of 30 July 1975, page 36)
502		Council Decision of 27 June 1974 (OJ No L 185 of 9 July 1974, page 22)
503		Council Decision of 27 June 1974 (OJ No L 185 of 9 July 1974, page 20) Furthermore, commitments have been authorized for the two subsequent financial years, pursuant to Article 104 of the Financial Regulation of 25 April 1973, up to the following amounts: — 1977: 60 000 000 u.a. — 1978: 30 000 000 u.a.
510		This appropriation is intended to finance measures to alleviate employment difficulties in certain underdeveloped or declining regions as well as those resulting from the adaptation to technical progress of certain branches of industry or from the discontinuation, reduction or transformation of activities in certain groups of companies (Article 1(1) (2) of Council Regulation (EEC) No 2396/71 of 8 November 1971)
511		This appropriation is intended to finance measures to help handicapped persons capable of performing a vocational activity after functional rehabilitation and vocational training or retraining (Article 1 (3) of Council Regulation (EEC) No 2396/71 of 8 November 1971) Furthermore, commitments have been authorized under Articles 510 and 511 for the two subsequent financial years, pursuant to Article 104 of the Financial Regulation of 25 April 1973, up to the following amounts: — 1977: 90 000 000 u.a. — 1978: 45 000 000 u.a.

COMMISSION

CHAPTER 52 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

CHAPTER 53 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (a) OF THE EEC TREATY

CHAPTER 54 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (b) OF THE EEC TREATY

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 52			
520		*Social Fund — Pilot schemes and preparatory studies*			
	5200	Pilot schemes and studies	1 000 000	900 000	598 143·80
		CHAPTER 52 — TOTAL	1 000 000	900 000	598 143·80
		CHAPTER 53			
530		*Social Fund — Expenditure provided for under Article 125 (1) (a) of the EEC Treaty*			
	5301	Vocational retraining	token entry	10 240 000	56 000 000·00
	5302	Resettlement	token entry	—	4 000 000·00
		Article 530 — Total	token entry	10 240 000	60 000 000·00
		CHAPTER 53 — TOTAL	token entry	10 240 000	60 000 000·00
		CHAPTER 54			
540		*Social Fund — Expenditure provided for under Article 125 (1) (b) of the EEC Treaty*			
	5401	Conversion	—	—	—
		CHAPTER 54 — TOTAL	—	—	—
		Social Fund — Total (Chapters 50 to 54)	**441 000 000**	**366 140 000**	**326 732 418·12**

COMMISSION

CHAPTER 52 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

CHAPTER 53 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (a) OF THE EEC TREATY

CHAPTER 54 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (b) OF THE EEC TREATY

Article	Item	Remarks
520		Appropriation to finance studies and schemes to be implemented on the basis of Article 4 of Council Regulation (EEC) No 2396/71 of 8 November 1971
530		In accordance with Article 12 of Council Regulation (EEC) No 2396/71 of 8 November 1971, aid from the former Social Fund has continued to be granted for operations begun before 1 May 1972 and finished before 30 April 1972. Theoretically, the final payments in this connection should have been effected in 1975 This article has been allocated a token entry in case additional repayments should prove necessary

COMMISSION

CHAPTER 55 — EUROPEAN REGIONAL DEVELOPMENT FUND

Art.	Item	Heading	u.a.				
			Appropriations 1976		Appropriations 1975		Expenditure 1974
			for commitment	for payment	for commitment	for payment	
		CHAPTER 55					
550		*European Regional Development Fund*	500 000 000	300 000 000	300 000 000	150 000 000	—
		CHAPTER 55 — TOTAL	500 000 000	300 000 000	300 000 000	150 000 000	—
		Title 5 — Total	**500 000 000**	**741 000 000**	**300 000 000**	**516 140 000**	**326 732 418·12**

COMMISSION

CHAPTER 55 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article	Item	Remarks
550		The Council Regulation of 18 March 1975 fixed the amount of appropriations for commitment to be allocated to the European Regional Development Fund in 1976 at 500 million u.a. This appropriation is intended to finance investments in industry, in services and in their infrastructures in the less-favoured areas in the Community. It may also be used, up to the amount of 150 million u.a. out of the total appropriation allocated to the fund, for the construction of general infrastructures in the hill-farming areas and in the less-favoured agricultural regions within the meaning of the Council Directive of March 1975. Finally, aid from the fund can be granted to finance regional development studies

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND
GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 60			
600		*Refunds on cereals*			
	6000	Refunds	327 940 000	289 268 000	76 163 347·26
	6001	Refunds in connection with Community measures involving the supply of food gifts under the 1976 programme	33 860 000	—	—
	6002	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	38 232 000	—
		Article 600 — Total	361 800 000	327 500 000	76 163 347·26
601		*Intervention in respect of cereals*			
	6010	Denaturing premiums for wheat mixed in cattle food	26 600 000	1 500 000	17 277 483·34
	6011	Production refunds for potato starch	13 500 000	95 000 000	189 814 132·18
	6012	Other production refunds	31 500 000		
	6013	Aid for durum wheat	179 200 000	86 000 000	140 845 676·56
	6014	Carry-over payments	25 000 000	1 000 000	4 315 137·84
	6015	Storage	61 700 000	65 000 000	28 398 819·66
	6016	Specific intervention measures	15 000 000		
	6019	Other intervention	500 000	500 000	446 007·98
		Article 601 — Total	353 000 000	249 000 000	381 097 257·56
		CHAPTER 60 — TOTAL	714 800 000	576 500 000	457 260 604·82

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Remarks
600		Expenditure on the common agricultural policy relating to the Guarantee Section of the EAGGF consists of refunds financed under Article 2 of Regulation (EEC) No 729/70 and intervention expenditure financed under Article 3 of that Regulation, the general rules for financing being laid down in Regulation (EEC) No 2824/72
	6001 and 6002	These appropriations represent that proportion of expenditure on food gifts which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74
601		
	6010	This item is also to cover any outstanding payments of denaturing premiums
	6011 and 6012	*Ex-Item 6011* has been split into two: (i) production refunds for potato starch (ii) other refunds for the production of cereals
	6013	*Ex-Item 6012* Appropriation to cover production aids for durum wheat pursuant to Article 10 of Regulation No 120/67/EEC
	6014	*Ex-Item 6013*
	6015	*Part of ex-Item 6014* Appropriation to cover intervention in the form of purchases and subsequent operations carried out by a public intervention agency in accordance with Article 7 (1) and (2) of Regulation No 120/67/EEC
	6016	*Part of ex-Item 6014* Appropriation to cover special intervention measures aimed at avoiding extensive purchases by intervention agencies under Article 8 of Regulation No 120/67/EEC
	6019	*Ex-Item 6015* Appropriation to cover expenditure on subsidies for feed grains imported into Italy by sea from the other Member States, as a consequence of the abatement of levies accorded to the imports of these products from non-member countries (Article 23 of Regulation No 120/67/EEC and Regulation (EEC) No 1359/73)

COMMISSION

CHAPTER 61 — RICE

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 61			
610		*Refunds on rice*			
	6100	Refunds	21 510 000	1 000 000	503 415·64
	6101	Refunds in connection with Community measures involving the supply of food gifts under the 1976 programme	1 190 000	2 900 000	—
	6102	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	—	—
		Article 610 — Total	22 700 000	3 900 000	503 415·64
611		*Intervention in respect of rice*	1 300 000	800 000	696 479·36
		CHAPTER 61 — TOTAL	24 000 000	4 700 000	1 199 895·00
		CHAPTER 62			
620		*Refunds on milk and milk products*			
	6200	Refunds	520 710 000	183 150 000	369 836 026·00
	6201	Refunds in connection with Community measures involving the supply of food gifts under the 1976 programme	89 390 000	—	—
	6202	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	95 600 000	—
		Article 620 — Total	610 100 000	278 750 000	369 836 026·00

COMMISSION

CHAPTER 61 — RICE

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Remarks
610		
	6101 and 6102	These appropriations represent that proportion of expenditure on food gifts which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74
611		Under the current regulations this appropriation is to cover the following types of intervention: — production refunds pursuant to Article 9 of Regulation No 359/67/EEC — intervention in respect of storage provided for by Articles 5, 6 and 8 of Regulation No 359/67/EEC
620		
	6201 and 6202	These appropriations represent that proportion of expenditure on food gifts which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
621		*Intervention in respect of skimmed milk*			
	6210	Aid for skimmed-milk powder for animal feed	416 700 000	520 000 000	481 034 916·46
	6211	Aid for skimmed-milk liquid for animal feed	116 300 000		
	6212	Aid for skimmed milk processed into casein	83 000 000	70 600 000	82 032 588·32
	6213	Private storage	token entry	56 000 000	—16 292 594·94
	6214	Public storage and special sales disposal procedures	469 600 000		
	6218	Food aid from public stocks of skimmed-milk powder	token entry	token entry	35 330 829·78
	6219	Other intervention	token entry		
		Article 621 — Total	1 085 600 000	646 600 000	582 105 739·62
622		*Intervention in respect of butter and cream*			
	6220	Private storage	40 000 000	191 500 000	241 757 910·94
	6221	Public storage and special measures for the disposal of public stocks of butter	151 500 000		
	6223	Special measures for absorbing surpluses of butter-fats	42 000 000		
	6228	Food aid from public stocks of butter		—	50 110 352·98
	6229	Other intervention	token entry		
		Article 622 — Total	233 500 000	191 500 000	291 868 263·92

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Remarks
621		The budget nomenclature for intervention in respect of milk and milk products has been altered to make a clearer distinction between: — intervention concerning skimmed milk — intervention concerning butter — intervention concerning other milk products
	6210 and 6211	*Ex-Item 6210* has been split into two
	6212	*Ex-Item 6211*
	6213 and 6214	*Ex-Item 6212* Under the current regulations these appropriations are to cover: — expenditure on aid in respect of private storage as defined in Article 7 (3) of Regulation (EEC) No 804/68 — expenditure on public storage and special measures regarding disposal pursuant to Article 7 (1) and (2) of Regulation (EEC) No 804/68
	6219	*New item*
622		
	6220	*Part of ex-Item 6214* Appropriation to cover expenditure on applying Article 6 (2) of Regulation (EEC) No 804/68
	6221	*Part of ex-Item 6214* Appropriation to cover expenditure on applying Article 6 (1) and (3) of Regulation (EEC) No 804/68
	6223	*Part of ex-Item 6214 and Item 6290* Appropriation to cover expenditure on special measures to reduce surpluses of butter fats pursuant to Article 12 of Regulation (EEC) No 804/68. Under the current regulations the measures comprise: (i) aid to persons receiving social welfare benefits pursuant to Regulation (EEC) No 2716/72 as last amended by Regulation (EEC) No 3267/73 and Regulation (EEC) No 471/75 (ii) expenditure on applying Regulation (EEC) No 1191/73 as last amended by Regulation (EEC) No 470/75 on the consumer subsidy for butter
	6228	*Ex-Item 6219*
	6229	*New item*

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 63 — OILS AND FATS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
623		*Intervention in respect of other milk products*			
	6230	Storage of cheese	11 900 000	10 000 000	3 236 207·90
	6239	Other intervention	token entry		
		Article 623 — Total	11 900 000	10 000 000	3 236 207·90
		CHAPTER 62 — TOTAL	1 941 100 000	1 126 850 000	1 247 046 237·44
		CHAPTER 63			
630		*Refunds on olive oil*	1 000 000	1 000 000	834 415·94
631		*Intervention in respect of olive oil*			
	6310	Production aid	337 800 000	38 500 000	324 997 387·12
	6311	Storage	500 000	token entry	
	6319	Other intervention	500 000		
		Article 631 — Total	338 800 000	38 500 000	324 997 387·12
632		*Refunds on oil seeds*	3 500 000	1 000 000	511·46

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 63 — OILS AND FATS

Article	Item	Remarks
623		
	6230	*Ex-Item 6213* Appropriation to cover possible expenditure on intervention as a whole in respect of the public or private storage of Grana Padano and Parmigiano-Reggiano cheeses under Article 8 of Regulation (EEC) No 804/68, and aid for the private storage of long-keeping cheeses in accordance with Article 9 of that Regulation
	6239	*New item*
631		
	6310	Appropriation to cover production aids pursuant to Article 10 of Regulation No 136/66/EEC
	6311	*New item* Appropriation to cover all expenditure on olive oil storage operations pursuant to Articles 11 and 12 of Regulation No 136/66/EEC
	6319	*Ex-Item 6311* Appropriation to cover expenditure relating to the granting of a refund on the production of olive oil used to make preserved fish and vegetables, under Article 19 of Regulation No 136/66/EEC

COMMISSION

CHAPTER 63 — OIL AND FATS *(cont'd)*

CHAPTER 64 — SUGAR

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
633		*Intervention in respect of oil seeds*			
	6330	Production aid	66 500 000	30 000 000	10 263 023·76
	6331	Storage	1 000 000	1 000 000	447 700·30
	6339	Other intervention	token entry		
		Article 633 — Total	67 500 000	31 000 000	10 710 724·06
634		*Intervention in respect of cotton seeds*	500 000	525 000	190 866·82
		CHAPTER 63 — TOTAL	411 300 000	72 025 000	336 733 905·40
		CHAPTER 64			
640		*Refunds on sugar*			
	6400	Refunds	34 810 000	40 000 000	8 010 080·88
	6401	Refunds in connection with Community measures involving the supply of food gifts under the 1976 programme	390 000	—	—
	6402	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	token entry	—
		Article 640 — Total	35 200 000	40 000 000	8 010 080·88

COMMISSION

CHAPTER 63 — OIL AND FATS *(cont'd)*

CHAPTER 64 — SUGAR

Article	Item	Remarks
633		
	6330	Appropriation to cover production aids pursuant to Article 27 of Regulation No 136/66/EEC
	6331	*New item* Appropriation to cover expenditure on purchases, storage and subsequent operations under Article 26 of Regulation No 136/66/EEC
	6339	*Ex-Item 6331* Under the current regulations this appropriation is to cover the following possible expenditure on oil seeds: (i) allowance for prompt marketing under Article 27 of Regulation No 136/66/EEC (ii) granting of supplementary aid in respect of colza and rape seeds processed in Italy under Article 36 of Regulation No 876/67/EEC and Article 1 of that Regulation
634		Appropriation for expenditure on aid in respect of cotton seed under Article 1 of Regulation (EEC) No 1516/71
640		Expenditure under Chapter 64 is covered by production contributions and in particular storage contributions paid by the trade
	6401	These appropriations represent that proportion of expenditure on food gifts which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74

COMMISSION

CHAPTER 64 — SUGAR *(cont'd)*

CHAPTER 65 — BEEF AND VEAL

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
641		*Intervention in respect of sugar*			
	6410	Denaturing premiums	token entry	50 000	459 527·04
	6411	Refunds for use in the chemical industry	token entry	2 450 000	3 437 910·98
	6412	Reimbursement of storage costs	131 600 000	100 000 000	76 793 578·96
	6413	Public storage	token entry	token entry	—
	6414	Measures in respect of sugar produced in the French overseas departments	3 600 000	183 100 000	20 121 954·70
	6415	Sugar import subsidy	token entry		
	6419	Other intervention	token entry		
		Article 641 — Total	135 200 000	285 600 000	100 812 971·68
		CHAPTER 64 — TOTAL	170 400 000	325 600 000	108 823 052·56
		CHAPTER 65			
650		*Refunds on beef and veal*			
	6500	Refunds	138 600 000	160 000 000	55 494 812·44
	6501	Refunds in respect of Community measures involving food gifts	token entry		
		Article 650 — Total	138 600 000	160 000 000	55 494 812·44

COMMISSION

CHAPTER 64 — SUGAR *(cont'd)*

CHAPTER 65 — BEEF AND VEAL

Article	Item	Remarks
641		
	6411	Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (6) of Regulation No 1009/67/EEC and Article 9 (4) of Regulation (EEC) No 3330/74
	6412	Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Regulation No 1009/67/EEC and of Regulation (EEC) No 3330/74
	6414	*New item* (previously part of Item 6419) Under the current regulations this item is to cover expenditure on subsidizing the refining of sugar produced in the French overseas departments pursuant to Article 9 (5) of Regulation No 1009/67/EEC and Article 9 (3) of Regulation (EEC) No 3330/74
	6415	*New item* (previously part of Item 6419) Item to cover expenditure on sugar import subsidies under Article 16 of Regulation No 1009/67/EEC and Article 17 of Regulation (EEC) No 3330/74
	6419	Under the current regulations this item is to cover expenditure on applying Article 1 of Regulation (EEC) No 2932/74 providing for a subsidy in respect of sugar produced in excess of the maximum quota and expenditure on applying Article 10 of Regulation (EEC) No 3330/74
650		
	6501	These appropriations represent that part of expenditure on food gifts which correspond to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74

COMMISSION

CHAPTER 65 — BEEF AND VEAL *(cont'd)*

CHAPTER 66 — PIGMEAT

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
651		*Intervention in respect of the storage of beef and veal*			
	6510	Private storage	62 600 000	278 500 000	302 273 594·10
	6511	Public storage	331 000 000		
		Article 651 — Total	393 600 000	278 500 000	302 273 594·10
652		*Other expenditure* *Beef and veal*			
	6520	Aid for social purposes	token entry	38 000 000	—
	6521	Premium for orderly marketing and slaughtering of beef cattle	88 800 000	253 000 000	—
	6522	Premium for re-stocking	58 400 000	62 500 000	—
	6529	Sundry	token entry	3 000 000	—
		Article 652 — Total	147 200 000	356 500 000	—
		CHAPTER 65 — TOTAL	679 400 000	795 000 000	357 768 406·54
		CHAPTER 66			
660		*Refunds on pigmeat*	66 000 000	40 000 000	56 174 525·64
661		*Intervention in respect of pigmeat*	3 000 000	15 000 000	10 962 020·62
		CHAPTER 66 — TOTAL	69 000 000	55 000 000	67 136 546·26

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CHAPTER 65 — BEEF AND VEAL *(cont'd)*

CHAPTER 66 — PIGMEAT

Article	Item	Remarks
651		Article 651 is split into two separate items:
	6510	Appropriation to finance aid to private storage under Article 5 (1) (a) of Regulation (EEC) No 805/68
	6511	Appropriation to finance storage costs, purchasing and sales under Articles 5, 6 and 7 of Regulation (EEC) No 805/68
652		
	6520	Appropriation to finance aid towards the purchasing of beef and veal by persons receiving social welfare benefits (Regulation (EEC) No 1856/74) pursuant to Article 22a of Regulation (EEC) No 805/68
	6521	Under the current regulations this appropriation is to finance: (i) the premium for the orderly marketing of beef cattle other than cows as defined by Regulations (EEC) No 1967/74 and (EEC) No 2504/74 (ii) premiums for the slaughtering of beef cattle other than cows as defined by Article 1 of Regulation (EEC) No 464/75
	6522	Under the current regulations this appropriation is to finance: (i) the re-stocking premium defined in Article 2 of Regulation (EEC) No 2502/74 (ii) the re-stocking premiums defined in Article 4 of Regulation (EEC) No 464/75 (iii) the premiums in respect of the birth of calves as defined in Article 4 of Regulation (EEC) No 464/75
	6529	*Ex-Item 6523* Appropriation to cover other intervention; previously this appropriation covered the publicity campaign provided for in Regulation (EEC) No 2930/74
661		Under the current regulations this appropriation is to cover expenditure on private and public storage and other measures provided for by Regulation 121/67/EEC and aid to Irish pork producers granted under Regulation (EEC) No 723/74

COMMISSION

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 67			
670		*Refunds on eggs*	5 000 000	5 000 000	4 538 969·66
671		*Refunds on poultrymeat*	19 000 000	11 000 000	12 334 860·46
		CHAPTER 67 — TOTAL	24 000 000	16 000 000	16 873 830·12
		CHAPTER 68			
680		*Refunds on fruit and vegetables*			
	6800	Refunds on fresh fruit and vegetables	28 000 000	20 200 000	16 746 271·92
	6801	Refunds on processed products	11 900 000	7 000 000	1 116 237·98
		Article 680 — Total	39 900 000	27 200 000	17 862 509·90
681		*Intervention in respect of fruit and vegetables*			
	6810	Withdrawal compensation and buying-in	45 000 000	44 600 000	44 258 054·76
	6811	Processing and distribution operations	4 300 000	—	—
	6812	Compensation for promotion of Community oranges and mandarines	15 700 000	7 700 000	3 838 448·24
	6813	Compensation for orange processing	5 500 000		
	6819	Other intervention	token entry	4 000 000	946 960·40
		Article 681 — Total	70 500 000	56 300 000	49 043 463·40

COMMISSION

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Remarks
681		
	6810	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 18 of Regulation (EEC) No 1035/72 and on buying-in when the market is in a state of serious crisis, under Article 19 of the same Regulation
	6811	*(Previously part of Item 6812)* Under the current regulations this appropriation is to cover expenditure on the processing and distribution of products withdrawn or bought-in under Article 21 of Regulation (EEC) No 1035/72
	6812	*Part of ex-Item 6811* Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarines under Article 8 of Regulation (EEC) No 2511/69
	6813	*Part of ex-Item 6812* Appropriation to cover expenditure on the processing of certain varieties of orange under Article 3 of Regulation (EEC) No 2601/69
	6819	*(Previously part of Item 6812)* Appropriation to cover expenditure on possible compensation granted to farmers under Regulation (EEC) No 1035/72

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 69 — WINE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
682		*Intervention on processed products*	2 400 000	token entry	
		CHAPTER 68 — TOTAL	112 800 000	83 500 000	66 905 973·30
		CHAPTER 69			
690		*Refunds on wine*	1 000 000	1 000 000	144 326·70
691		*Intervention in respect of wine*			
	6910	Aid for private storage	50 900 000	52 400 000	25 924 500·42
	6911	Aid for redistributing table wines	2 000 000		
	6912	Distillation of wine	134 200 000	147 500 000	20 343 206·58
	6919	Other intervention	token entry		
		Article 691 — Total	187 100 000	199 900 000	46 267 707·00
692		*Other expenditure*			
	6920	Obligatory distillation of secondary products of wine-making	8 000 000	3 300 000	553 304·08
		Article 692 — Total	8 000 000	3 300 000	553 304·08
		CHAPTER 69 — TOTAL	196 100 000	204 200 000	46 965 337·78

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 69 — WINE

Article	Item	Remarks
682		*New article* Under the current regulations this appropriation is to cover expenditure on aid in respect of tinned pineapples under Regulation (EEC) No 1929/75
691		
	6910	Appropriation to finance aid to private storage under Articles 5 and 6 of Regulation (EEC) No 816/70
	6911	*(Previously part of Item 6911)* Under the current regulations this appropriation is to finance aid in respect of table wine of the kinds defined in Articles 37 and 6a of Regulation (EEC) No 816/70
	6912	*(Previously part of Item 6911)* Under the current regulations this appropriation is to cover expenditure on the distillation of wine: voluntary distillation of table wine under Article 7 of Regulation (EEC) No 816/70 and special distillation under Article 33a of that Regulation
	6919	*(Previously part of Item 6911)* Under the current regulations this appropriation is to finance: (i) intervention measures under Article 33 of Regulation (EEC) No 816/70 for products other than table wine (ii) exceptional measures in the event of emergencies under Article 38 of Regulation (EEC) No 816/70 (iii) aid in respect of products of the Cyprus Sherry category exported to the United Kingdom and Ireland under Regulation (EEC) No 3298/74
692		
	6920	Under the current regulations, these appropriations are intended to cover the financial contribution of the EAGGF towards expenditure on the distillation of the secondary products of wine-making, under Article 24 of Regulation (EEC) No 816/70

COMMISSION

CHAPTER 70 — TOBACCO

CHAPTER 71 — FISHERIES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 70			
700		*Refunds on tobacco*	1 000 000	1 200 000	59 250·66
701		*Intervention in respect of tobacco*			
	7010	Premiums	194 300 000	198 800 000	171 049 651·86
	7011	Storage	8 000 000	16 400 000	—
		Article 701 — Total	202 300 000	215 200 000	171 049 651·86
		CHAPTER 70 — TOTAL	203 300 000	216 400 000	171 108 902·52
		CHAPTER 71			
710		*Refunds on fishery products*	1 000 000	2 500 000	657 129·40
711		*Intervention in respect of fishery products*			
	7110	Withdrawal compensations and buying-in	2 000 000	2 000 000	512 117·50
	7111	Aid for private storage	1 000 000	3 000 000	—
	7119	Other intervention	token entry		
		Article 711 — Total	3 000 000	5 000 000	512 117·50
		CHAPTER 71 — TOTAL	4 000 000	7 500 000	1 169 246·90

COMMISSION

CHAPTER 70 — TOBACCO

CHAPTER 71 — FISHERIES

Article	Item	Remarks
701		
	7010	Appropriation to cover expenditure on premiums under Article 3 of Regulation (EEC) No 727/70
	7011	Appropriation to finance storage expenditure under Articles 5, 6 and 7 of Regulation (EEC) No 727/70
711		
	7110	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 10 of Regulation (EEC) No 2142/70 and on the buying-in of sardines and anchovies when the market is in a state of serious crisis, under Article 11 of the same Regulation
	7111	*(Previously part of Item 7111)* Under the current regulation this appropriation is to finance aid to private storage under Article 14 of Regulation (EEC) No 727/70 and Regulation (EEC) No 1629/75
	7119	*(Previously part of Item 7111)* Under the current regulations this item is to cover expenditure on compensation in respect of tunny fish intended for the canning industry under Article 15 of Regulation (EEC) No 2142/70

COMMISSION

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

CHAPTER 73 — OTHER COMMON ORGANIZATIONS OF THE MARKET

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 72			
720		*Alcohol*	token entry	token entry	—
		CHAPTER 72 — TOTAL	token entry	token entry	—
		CHAPTER 73			
730		*Flax and hemp*	16 600 000	12 600 000	11 750 624·12
731		*Seeds*	22 100 000	20 500 000	15 204 586·54
732		*Hops*	7 000 000	7 200 000	4 438 417·80
733		*Silkworms*	2 000 000	2 000 000	481 258·88
734		*Dried fodder*	14 200 000	13 500 000	3 636 810·78
735		*Soya*	500 000	token entry	—
739		*Other*	token entry	token entry	—
		CHAPTER 73 — TOTAL	62 400 000	55 800 000	35 511 698·12

COMMISSION

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

CHAPTER 73 — OTHER COMMON ORGANIZATIONS OF THE MARKET

Article	Item	Remarks
720		On 28 December 1972, the Council issued a resolution (OJ No C 141, 31 December 1972) whereby it undertook to establish a common organization of the market for alcohol. This new chapter has therefore been assigned a 'token entry', so that when the Council has set up the common organization of the market it will be possible, if the need arises, to transfer appropriations according to the various categories of expenditure which may arise
730		Under the current regulations, this appropriation is to cover expenditure on aid per hectare and aid to private stocking under Articles 4 and 5 of Regulation (EEC) No 1308/70
731		Appropriation to cover aids to production under Article 3 of Regulation (EEC) No 2338/71, under the current regulations
732		Under the current regulations, this appropriation is to cover expenditure on aid per hectare granted to producers under Article 12 of Regulation (EEC) No 1696/71; this expenditure is only provisional, pending a Council Decision as to the actual granting and the level of aid
733		Council Regulation (EEC) No 827/68 set up a common organization of the market for certain products listed in Annex II to the Treaty, including silkworms and silkworm eggs. The appropriation for Article 733 is to cover aids granted under Article 2 of Regulation (EEC) No 845/72 for silkworms bred in the Community
734		Appropriation to cover aid for dried fodder, pursuant to Articles 3, 4 and 5 of Regulation (EEC) No 1067/74
735		This appropriation is intended to cover aid expenditure in application of Article 2 of Regulation (EEC) No 1900/74
739		This Article has been opened in order to meet expenditure which may arise, after a decision to be taken by the Council, from Commission proposals at present being drawn up

COMMISSION

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 74			
740		*Refunds on certain goods obtained by processing agricultural products*	25 000 000	17 200 000	13 292 787·08
		CHAPTER 74 — TOTAL	25 000 000	17 200 000	13 292 787·08
		CHAPTER 75			
750		*Accession compensatory amounts granted in respect of intra-Community trade*	262 000 000	348 800 000	332 539 590·04
		CHAPTER 75 — TOTAL	262 000 000	348 800 000	332 539 590·04
		CHAPTER 76			
760		*Monetary compensatory amounts granted in respect of intra-Community trade*			
	7600	Compensatory amounts on imports	36 400 000	335 400 000	137 622 710·94
	7601	Compensatory amounts on exports	134 100 000		
		Article 760 — Total	170 500 000	335 400 000	137 622 710·94

COMMISSION

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION

Article	Item	Remarks
740		Appropriation to cover refunds on goods resulting from the processing of agricultural products, referred to in Council Regulation (EEC) No 1059/69, as amended by Regulation (EEC) No 1140/75
750		Appropriation to cover the accession compensatory amounts provided for in Article 55 of the Act of Accession
760		
	7600 and 7601	*Ex-Article 760* The appropriations in these items provide for the monetary compensatory amounts charged or granted in intra-Community trade in accordance with Regulation (EEC) No 974/71 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States, as last amended by Regulation (EEC) No 475/75. Under the provisions of Article 7 of this Regulation these amounts are considered, from 1 January 1973, as being part of the intervention directed towards the regularization of agricultural markets Monetary compensatory amounts in respect of imports are charged by Member States with an appreciated currency and granted by Member States with a depreciated currency Monetary compensatory amounts in respect of exports are charged by Member States with a depreciated currency and granted by Member States with an appreciated currency

COMMISSION

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION *(cont'd)*

CHAPTER 79 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS PRIOR TO 1 JANUARY 1971

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
761		*Monetary compensatory amounts granted in respect of extra-Community trade*			
	7610	Proportion of monetary compensatory amounts granted on imports exceeding the levy	76 400 000		
	7611	Monetary compensatory amounts on exports	13 800 000		
		Article 761 — Total	90 200 000		
763		*Community compensation measures in favour of Member States*	—	—	8 308 188·08
		CHAPTER 76 — TOTAL	260 700 000	335 400 000	145 930 899·02
		CHAPTER 79			
790		*Appropriations for discharge of liabilities from accounting periods prior to 1 January 1971*	token entry	token entry	108 328·24
		CHAPTER 79 — TOTAL	token entry	token entry	108 328·24
		Provisional commitments which were not the subject of commitments under the budget nomenclature			32 500 000·00
		Titles 6 and 7 — Total	**5 160 300 000**	**4 240 475 000**	**3 438 875 241·14**

COMMISSION

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION *(cont'd)*

CHAPTER 79 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS PRIOR TO 1 JANUARY 1971

Article	Item	Remarks
761		
	7610 and 7611	*New article and new items* These items provide for the financing of monetary compensatory amounts in respect o ıtrade with non-member countries This expenditure was formerly shown under refunds
790		The Commission plans to introduce in 1976 aid from the Guarantee Section of the EAGGF in respect of all accounting periods prior to 1 January 1971 (1967 to 1969, 1968 to 1969, second half of 1969 and 1970) The system of financing these periods was basically different from the system currently employed and for this reason the Commission will present an *ad hoc* budget in the course of 1976 in order to deal definitively with all the operations concerned Additional expenditure, resulting from the continued use in the budget of rates of exchange for the conversion of the unit of account into certain national currencies which are equal to the parity rates declared to the IMF while for conversions in connection with transactions under the agricultural policy there has been adopted for the same currencies representative rates which approximate to the exchange rates resulting from actual market rates and which were last defined by Regulation (EEC) No 475/75, as last amended by Regulation (EEC) No 2638/75, amount in 1976 to approximately 320 million u.a. for the whole of Titles 6 and 7

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION

CHAPTER 80 — PLANS FOR IMPROVING THE STRUCTURE OF AGRICULTURE PROVIDED FOR UNDER ARTICLE 13 OF REGULATION No 17/64/EEC

CHAPTER 81 — JOINT STRUCTURAL SCHEMES (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971)

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 80			
800		*Plans for improving the structure of agriculture provided for under Article 13 of Regulation No 17/64/EEC*	141 200 000	145 140 000	235 000 000·00
		CHAPTER 80 — TOTAL	141 200 000	145 140 000	235 000 000·00
		CHAPTER 81			
810		*Joint structural schemes (under the Council resolution of 25 May 1971)*			
	8100	Modernization of farms	29 000 000	46 500 000	180 000·00
	8101	Cessation of farming and reallocation of land for structural improvement	6 000 000	11 000 000	—
	8102	Guidance and vocational training	6 000 000	9 000 000	3 150 000·00
	8103	Agriculture in mountainous areas and other less-favoured regions	50 000 000	token entry	—
	8104	Areas afforested to improve agricultural structures	token entry	token entry	—
	8105	Special aid to young farmers	token entry		
		Article 810 — Total	91 000 000	66 500 000	3 330 000
		CHAPTER 81 — TOTAL	91 000 000	66 500 000	3 330 000

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION

CHAPTER 80 — PLANS FOR IMPROVING THE STRUCTURE OF AGRICULTURE PROVIDED FOR UNDER ARTICLE 13 OF REGULATION No 17/64/EEC

CHAPTER 81 — JOINT STRUCTURAL SCHEMES (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971)

Article	Item	Remarks
800		Expenditure to be incurred in 1976 under this item arises from the application of Article 6 (4) of Regulation (EEC) No 729/70, and constitutes the balance between the appropriations annually available and the forecasts of expenditure for the joint schemes and the particular measures. The entry of this appropriation does not prevent it from serving primarily to supplement, in case of need, the appropriations under Chapters 81 to 83 should the expenditure resulting in 1976 from the joint schemes exceed the appropriations at present entered against the corresponding budget items.
810		
	8100 to 8102	The appropriations requested under the three items for the financial year 1976 result from the three corresponding Directives adopted by the Council on 17 April 1972: — 72/159/EEC: modernization of farms: Item 8100 — 72/160/EEC: cessation of farming and reallocation of utilized agricultural area for the purposes of structural improvement: Item 8101 — 72/161/EEC: socio-economic guidance and vocational training for farmers: Item 8102
	8103	This item is intended to cover expenditure arising from the Directive on hill- and mountain-farming and farming in other less-favoured regions adopted by the Council in January 1974, which came into effect on 28 April 1975, the date on which the Council decided on the rate of financial participation of the Community
	8104	This item is intended to cover expenditure which will result from the Directive on afforestation measures, proposed by the Commission to the Council in February 1974
	8105	This item is intended to cover expenditure arising out of the application of the Directive on aid to young farmers, proposed by the Commission to the Council on 3 December 1974

COMMISSION

CHAPTER 82 — JOINT SCHEMES IN THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971)

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 82			
820		*Joint schemes in the marketing and processing of agricultural products (under the Council resolution of 25 May 1971)*			
	8200	Groups of producers and their associations	token entry	token entry	
	8201	Groups of hop producers	1 500 000	400 000	150 000·00
	8202	Contracts for the marketing and processing of agricultural products	token entry	token entry	
		Article 820 — Total	1 500 000	400 000	150 000·00
		CHAPTER 82 — TOTAL	1 500 000	400 000	150 000·00
		CHAPTER 83			
830		*Fisheries sector*			
	8300	Conversion in the cod-fishing sector	1 300 000	2 000 000	5 000 000·00
	8301	Conversion in the deep-sea fishing sector	token entry	token entry	—
	8302	Conversion in the inshore fishing sector	token entry	token entry	—
		Article 830 — Total	1 300 000	2 000 000	5 000 000·00
831		*Beef and veal sector*			
	8310	Premiums to encourage the development of beef and veal production	16 000 000	23 000 000	48 856·76
	8311	Premiums for building up livestock herds	45 300 000		
		Article 831 — Total	61 300 000	23 000 000	48 856·76

COMMISSION

CHAPTER 82 — JOINT SCHEMES IN THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971)

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS

Article	Item	Remarks
820		
	8200	This item is intended to cover expenditure arising from the draft Regulation submitted by the Commission to the Council in June 1971, which the Council is called on to adopt on account of its resolution of 24 March 1972
	8201	The appropriation entered under this item is intended to cover expenditure arising from the application of Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops
	8202	This item is intended to cover expenditure which will arise from the proposed joint scheme which the Commission is to submit to the Council in accordance with the Council resolution of 24 March 1972
830		
	8300	The appropriation requested for this item arises from the implementation of Council Regulation (EEC) No 2722/72 of 19 December 1972 on the financing by the EAGGF, Guidance Section, of a conversion project in the cod-fishing industry
	8301 and 8302	These items are intended to cover the expenditure which will arise from proposals for joint schemes which the Commission is to submit to the Council on the basis of the statement contained in the minutes of the Council session of 5 and 6 December 1972
831		
	8310	This item is intended to cover expenditure arising out of the application of Council Regulation (EEC) No 1353/73 of 15 May 1973 introducing a premium system for the conversion of dairy herds to meat production and a development premium for the specialized raising of cattle for meat production
	8311	This item is blocked until the Council has ruled on the proposal for a Regulation amending Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals. The entry of this item in no way prejudges the Council's decision on the abovementioned proposal for a Regulation

COMMISSION

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS *(cont'd)*

CHAPTER 87 — APPROPRIATIONS TO COVER EXPENDITURE ON JOINT SCHEMES AND PARTICULAR MEASURES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
832		*Fruit and vegetable sector*			
	8320	Statistical surveys of fruit trees	—	token entry	—
	8321	Reorganization of horticultural production in greenhouses	3 500 000		
		Article 832 — Total	3 500 000	token entry	—
833		*Priority regions sector*			
	8330	Development operations in priority agricultural regions	—	50 000 000	—
		Article 833 — Total	—	50 000 000	—
834		*Structure of farming sector*			
	8340	Statistical surveys on structures of agricultural holdings	5 200 000	3 960 000	—
		Article 834 — Total	5 200 000	3 960 000	—
		CHAPTER 83 — TOTAL	71 300 000	78 960 000	5 048 856·76
		CHAPTER 87			
870		*Appropriations intended to cover expenditure on joint schemes and particular measures*	—	—	—
		CHAPTER 87 — TOTAL	—	—	—

COMMISSION

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS *(cont'd)*

CHAPTER 87 — APPROPRIATIONS TO COVER EXPENDITURE ON JOINT SCHEMES AND PARTICULAR MEASURES

Article	Item	Remarks
832		
	8320	Item to cover the expenditure arising from Council Directive 71/286/EEC of 26 July 1971 concerning the statistical surveys to be carried out by the Member States in order to determine the production potential of plantations of certain types of fruit trees
	8321	Item to meet expenditure arising out of the application of the Directive on the reorganization of horticultural production in greenhouses, proposed by the Commission to the Council in April 1975
833		
	8330	The appropriation entered under this item is intended to meet expenditure arising from the draft Regulation presented to the Council by the Commission in June 1971, concerning the financing by the EAGGF, Guidance Section, of projects coming under development operations in the priority agricultural regions Following the decisions taken at the Paris summit conference in December 1974, and pursuant to Council Regulation (EEC) No 725/75 of 18 March 1975, the 125 million u.a. reserved under Article 833 from 1972 to 1974 were allocated to the European Regional Development Fund in the first supplementary budget for 1975
834		
	8340	Appropriation to cover expenditure arising out of the application of Council Directive 75/108/EEC of 20 January 1975 on the organization of a structures survey for 1975 as part of the programme of surveys on the structure of agricultural holdings
870		Given that, pursuant to Article 6 (4) of Regulation (EEC) No 729/70, the difference between the appropriations available each year and the estimated expenditure on joint schemes and particular measures is used to finance projects coming under Regulation No 17/64/EEC, no appropriation is entered under this Article for 1976

COMMISSION

CHAPTER 88 — APPROPRIATIONS SET ASIDE IN PREVIOUS FINANCIAL YEARS TO FINANCE THE EXPENDITURE FALLING WITHIN CHAPTERS 81 TO 83

CHAPTER 89 — SPECIAL MEASURES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 88			
880		*Appropriations set aside in previous financial years to finance the expenditure falling within Chapters 81 to 83* (1)	token entry	token entry	—
		CHAPTER 88 — TOTAL	token entry	token entry	—
		CHAPTER 89			
890		*Groups of fruit and vegetable producers*	2 000 000	3 000 000	1 610 565·90
891		*Premiums for slaughtering of cows and for non-marketing of milk*	2 000 000	3 000 000	10 104 797·38
892		*Grubbing premium for fruit trees*	8 000 000	8 000 000	8 289 028·02
893		*Improvements in citrus fruit sector*	7 000 000	19 000 000	—
894		*Groups of producers' organizations (fisheries)*	1 000 000	1 000 000	12 103·54
		CHAPTER 89 — TOTAL	20 000 000	34 000 000	20 016 494·84
		Title 8 — Total	**325 000 000**	**325 000 000**	**263 545 351·60**

(1) The appropriations set aside are indicated in the remarks column.

COMMISSION

CHAPTER 88 — APPROPRIATIONS SET ASIDE IN PREVIOUS FINANCIAL YEARS TO FINANCE THE EXPENDITURE WITHIN CHAPTERS 81 TO 83

CHAPTER 89 — SPECIAL MEASURES

Article	Item	Remarks
880		For the years 1969 to 1974, appropriations amounting to 525 991 664 u.a. have been set aside by the Council Decision for the financing of joint schemes within the meaning of Article 6 of Regulation (EEC) No 729/70. These appropriations represent authorizations for commitment: they will be committed once expenditure on joint schemes exceeds the annual appropriation of 325 000 000 u.a. Where these appropriations have been committed totally or partially in the course of the financial year, the budgetary authorities have undertaken to make the appropriate alterations to both the statement of expenditure and the statement of revenue This reserve was made up as follows: — 59 799 418 u.a. were set aside for 1969 pursuant to the provisions of Regulation (EEC) No 2010/68 (25 000 000 u.a. were allocated to the European Regional Development fund in the first supplementary budget for 1975 pursuant to Regulation (EEC) No 725/75) — 83 562 310 u.a. were set aside for 1970 pursuant to the provisions of Regulation (EEC) No 1534/69 — 185 117 684 u.a. were set aside for 1971 pursuant to the provisions of Regulation (EEC) No 2591/70 — 92 846 288 u.a. were set aside for 1972 pursuant to the provisions of Regulation (EEC) No 847/72 — 93 211 316 u.a. were set aside for 1973 pursuant to the provisions of Regulation (EEC) No 2809/73 — 11 454 648 u.a. were set aside for 1974 pursuant to the provisions of Regulation (EEC) No 1215/75
		The appropriations requested for these Articles in 1976 are to cover the expenditure resulting from the application of the following Regulations:
890		Article 36 (2) of Regulation (EEC) No 1035/72
891		Council Regulation (EEC) No 1975/69 of 6 October 1969
892		Council Regulation (EEC) No 2517/69 of 9 December 1969
893		Council Regulation (EEC) No 2511/69 of 9 December 1969
894		Council Regulation (EEC) No 2142/70 of 20 October 1970

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION *(cont'd)*

Statement of commitments and payments (in u.a.)
This table is in accordance with the provisions of Article 12 (3), fourth indent, (a), of the Financial Regulation of 25 April 1973

Situation as at	Appropriations committed			Commitments cancelled	Payments made		
	For projects for improving the structure of agriculture	For joint schemes and special measures	Total		In respect of projects for improving the structure of agriculture	In respect of joint schemes and special measures	Total
31.12.1974	1 124 488 452·90	271 400 641·38 (1)	1 395 889 094·28	36 429 925·93	360 875 111·14	262 553 087·83	623 428 198·97
1.7.1975	1 124 488 452·90	271 400 641·38	1 395 889 094·28	36 429 925·93	404 845 048·66	264 992 766·65	669 837 815·31

(1) This amount is broken down as follows:

Joint schemes:

— 246 300·00 u.a. paid to the Member States for the survey on fruit tree plantations in 1972 and 1973 (Directive 71/286/EEC)
— 6 900 210·29 u.a. allocated to Germany and France in 1973 and 1974 towards the financing of conversion projects in the salt cod-fishing industry (Regulation (EEC) No 2722/72)
— 12 103·55 u.a. allocated to Germany to reimburse aids to producers' organizations in the fishing sector (1973) (Regulation (EEC) No 2142/70)
— 48 856·76 u.a. allocated to the United Kingdom to reimburse aids for conversion projects in the beef and veal sector (1973) (Regulation (EEC) No 1353/73)

7 207 470·60 u.a.

Special purposes:

— 45 000 000·00 u.a. allocated to Italy for structural improvements in the production and marketing of olives, olive oil and fruit and vegetables (Article 4 of Regulation No 130/66/EEC)
— 10 000 000·00 u.a. allocated to Italy towards the cost of the damage caused by flooding (Regulation No 206/66/EEC)
— 8 000 000·00 u.a. allocated to Italy towards the production and marketing of olives and olive oil (Article 13 of Regulation No 130/66/EEC)
— 87 299 539·00 u.a. allocated to Italy for structural improvements in the production and marketing of fruit and vegetables (Article 12 of Regulation No 159/66/EEC)
— 8 000 000·00 u.a. allocated to the survey on the structure of agricultural holdings (Article 13 of Regulation No 70/66/EEC)
— 3 152 051·00 u.a. allocated to Italy towards the cost of the damage caused by African swine fever (Regulation (EEC) No 349/68);
— 3 600 000·00 u.a. for the survey on live swine (Regulation (EEC) No 350/68);
— 15 000 000·00 u.a. allocated to Italy for making structural improvements in the production and marketing of tobacco (Article 12 of Regulation No 130/66/EEC)
— 7 500 000·00 u.a. to the Grand Duchy of Luxembourg for the integration of Luxembourg agriculture into the common market (Regulation (EEC) No 541/70)
— 42 639 806·71 u.a. paid to the Member States to reimburse the premiums paid in 1970, 1971, 1972 and 1973 for slaughtering cows and withholding milk and milk products from the market (Regulation (EEC) No 1975/69)
— 27 628 784·10 u.a. to the Member States to reimburse the premiums paid in 1970, 1971, 1972 and 1973 for uprooting fruit trees (Regulation (EEC) No 2517/69)
— 6 372 989·97 u.a. to the Member States to reimburse aids to fruit and vegetable producers' organizations (for 1967, 1968, 1969, 1970, 1971 and 1972) (Article 36 (2) of Regulation (EEC) No 1035/72)

264 193 170·78 u.a.

271 400 641·38 u.a. Total — joint schemes and special measures.

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION *(cont'd)*

Estimates of payments for the years 1976, 1977 and 1978 (million u.a.)
This table is in accordance with the provisions of Article 12 (3), fourth indent, (b) and (c), of the Financial Regulation of 25 April 1973

Year	Amounts committed or to be committed	Already paid as at 30.6.1975	Appropriations not used	Estimates of payments		
				1976	1977	1978
1965						
Projects	17	13	4	—	—	—
1966						
Projects	42	30	9	—	—	—
1967						
Projects	26	20	3	1	—	—
1968						
Projects	95	61	12	7	7	—
1969						
Projects	160	89	4	20	34	—
1970						
Projects	160	66	1	29	21	21
1971						
Projects	200	67	—	28	40	44
1972						
Projects	150	39	—	17	24	30
1973						
Projects	170	11	—	21	26	32
Joint schemes	1·8	1·4	—	—	—	—
1974						
Projects	235	1	—	12	28	28
Joint schemes	8·6	1·9	—	2·7	—	—
Special measures	16·2	14·4	—	—	—	—
1975						
Projects	196·6	—	—	5	19	28
Joint schemes	34	—	—	2	0·5	—
Special measures	15	—	—	3	—	—
1976						
Projects	177·5	—	—	—	11	20
Joint schemes	127·5	—	—	101·5	25·5	0·5
Special measures	20	—	—	18	2	—
1977						
Projects	16·1	—	—	—	—	1
Joint schemes	288·9	—	—	—	174·9	61
Special measures	20	—	—	—	20	—
1978						
Joint schemes	355·8	—	—	—	—	230·8
Special measures	25	—	—	—	—	25
Total	2558·0	414·7	33·0	267·2	432·9	521·3

COMMISSION

TITLE 9

EXPENDITURE ON COOPERATION WITH THE DEVELOPING COUNTRIES FOOD AID EXPENDITURE AND OTHER EXPENDITURE

CHAPTER 90 — FINANCIAL AND TECHNICAL COOPERATION WITH THE NON-ASSOCIATED DEVELOPING COUNTRIES

CHAPTER 92 — FOOD AID

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 90			
900		*Financial cooperation with the non-associated developing countries*	20 000 000		
901		*Promoting trade between the Community and the non-associated developing countries*	3 500 000		
		CHAPTER 90 — TOTAL	23 500 000		
		CHAPTER 92			
920		*Food aid: cereals*			
	9200	Programmes prior to 1976	token entry	25 000 000	134 262 447·56
	9201	1976 programme	97 970 000	76 300 000	—
		Article 920 — Total	97 970 000	101 300 000	134 262 447·56
921		*Food aid: milk products*			
	9210	Programmes prior to 1976	token entry	token entry	58 737 552·44
	9211	1976 programme for skimmed-milk powder	36 350 000	32 900 000	—
	9212	1976 butter/butteroil programme	68 950 000	28 500 000	—
		Article 921 — Total	105 300 000	61 400 000	58 737 552·44

COMMISSION

TITLE 9

EXPENDITURE ON COOPERATION WITH THE DEVELOPING COUNTRIES FOOD AID EXPENDITURE AND OTHER EXPENDITURE

CHAPTER 90 — FINANCIAL AND TECHNICAL COOPERATION WITH THE NON-ASSOCIATED DEVELOPING COUNTRIES

CHAPTER 92 — FOOD AID

Article	Item	Remarks
900		*New article*
901		*New article* This appropriation is intended to finance the promotion of trade between the Community and non-associated developing countries which are not expected to accede to the Lomé Convention. These are mainly non-associated developing countries with which the Community has concluded bilateral co-operation agreements
920		
	9200	The token entry for this item is to cover any expenditure which might be required to complete programmes prior to 1976. Any appropriation which might prove necessary will be provided by means of transfer
	9201	Appropriation to cover expenditure on the supply of 707 850 metric tons of cereals. This quantity represents 55 % of the 1 287 000 metric tons commitment entered into by the Community and the Member States under the Food Aid Convention
921		
	9210	The token entry for this item is to cover any expenditure which might be required to complete programmes prior to 1976. Any appropriation which might prove necessary will be provided by means of transfer
	9211	Appropriation to cover the expenditure incurred by the supply of 55 000 metric tons of skimmed-milk powder, i.e. the raw material value, at internal prices, refunds deducted, the costs of dispatch fob and a proportion of the transport and distribution costs
	9212	Appropriation to cover the expenditure incurred by the supply of 45 000 metric tons of butteroil in 1976, on the terms mentioned above

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CHAPTER 92 — FOOD AID *(cont'd)*

CHAPTER 93 — SPECIAL MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
922		*Food aid: sugar*			
	9220	Programmes prior to 1976	token entry	token entry	3 337 178·00
	9221	1976 programme	2 330 000	2 300 000	—
		Article 922 — Total	2 330 000	2 300 000	3 337 178·00
923		*Food aid: other commodities*	token entry	token entry	—
924		*Other expenditure*	1 000 000	1 000 000	3 656 612·06
		CHAPTER 92 — TOTAL	206 600 000	166 000 000	199 993 790·06
		CHAPTER 93			
930		*Expenditure resulting from agreements between the EEC and UNRWA*	3 175 000	1 377 000 (1)	8 150 000·00
931		*Measures for the benefit of nationals of non-associated overseas countries*	100 000	130 000	30 000·00
932		*Grant towards administration costs of training centres for nationals of developing countries*	110 000	100 000	100 000·00

(1) An appropriation of 1 190 000 u.a. is entered under Chapter 98.

COMMISSION

CHAPTER 92 — FOOD AID *(cont'd)*

CHAPTER 93 — SPECIAL MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES

Article	Item	Remarks
922		
	9220	The token entry for this item is to cover any expenditure which might be required to complete programmes prior to 1976. Any appropriation which might prove necessary will be provided by means of transfer
	9221	Appropriation to cover expenditure incurred by the supply of 6 100 metric tons of sugar on the terms mentioned above
924		Appropriation to cover expenditure for which provision is not normally made among the costs of implementing the various programmes (air transport, storage, etc.) and on which depends the implementation of food-aid operations in particularly serious emergencies
930		Appropriation to cover the expenditure resulting from the second triennial agreement between the Community and UNRWA
931		The majority of these appropriations (some three-quarters) is intended to cover the expenditure resulting from the participation of Latin American and Asian nationals in management training seminars (organized by the ILO centre in Turin) The delay in the signing of the Lomé Convention and the fact that ratification by all the signatories is still a long way off make it necessary (in order to avoid any hiatus) — and contrary to the provisions made when the 1975 preliminary draft budget was drawn up — to maintain the appropriations for the publication of the 'Association News' in English and the organization of seminars and symposia for the nationals of the English-speaking developing countries which are signatories to the Lomé Convention and were not previously associated. This expenditure will be charged to the appropriations for the fourth EDF when the Lomé Convention comes into force (probably on 1 July 1976)
932		Appropriation to cover the Community's expenditure on training and administration for the 'European Centre for the training of economist-statisticians from developing countries'

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CHAPTER 93 — SPECIAL MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
933		*Measures to encourage the commercial promotion of exports from non-associated developing countries to Community markets*	840 000	600 000	519 447·80
934		*Measures to encourage regional or sub-regional integration between developing countries*	260 000	250 000	50 073·60
935		*Training of young executives for development aid*	60 000	60 000	—
936		*Organization of seminars on development aid*	77 000	90 000	19 547·36
937		*Negotiations resulting from the Yaoundé Convention, the Arusha Agreement and Protocol No 22 of the Accession Treaty with a view to defining future relations between the countries concerned and the Community*	—	token entry	596 937·04
938		*Aid for cooperation projects with the developing countries carried out by non-governmental organizations*	2 500 000		
		CHAPTER 93 — TOTAL	7 122 000	2 607 000	9 466 005·80
		CHAPTER 94			
940		*United Nations international emergency measures to assist the developing countries most affected by international price movements*	—	83 000 000	124 350 000·00
		CHAPTER 94 — TOTAL	—	83 000 000	124 350 000·00

COMMISSION

CHAPTER 93 — SPECIAL MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES

Article	Item	Remarks
933		Appropriation to cover expenditure on financial and technical assistance to the non-associated developing countries to enable them to promote their trade, particularly on the Community market. The main objective of this assistance is to increase the volume and quality of the products exported by the developing countries concerned and to enable them to sell their products on the Community market The type of assistance will depend on requirements, as laid down in the Council resolution of 30 April 1974
934		This appropriation is intended to promote the development of the economies of the countries concerned within a regional framework, and to encourage the harmonization of rules, the liberalization of trade and the coordination of industrial projects
935		Appropriation to finance a training programme for young executives from developing countries who could be used by the Commission for supervision and cooperation in technical fields
936		This appropriation is intended to cover expenditure on the organization of seminars on topics related to generalized tariff preferences, pursuant to the proposals and communications submitted by the Commission to the Council on 19 June 1974 (Doc. COM(74) 950 fin.) and approved by the Council on 2 December 1974. Thirteen seminars are planned for 1976
937		No appropriation is entered under this item. The negotiations were concluded on 15 February 1975
938		*New article* This article was entered by the European Parliament when it adopted the general budget on 18 December 1975
940		This chapter was created in 1974 in the light of the Community's participation in the United Nations' international emergency programme. The appropriations committed covered a period ending on 30 June 1975

COMMISSION

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 98			
980		*Provisional appropriations not allocated*	20 558 893	33 521 044	—
		CHAPTER 98 — TOTAL	20 558 893	33 521 044	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*	3 000 000	3 000 492	—
		CHAPTER 99 — TOTAL	3 000 000	3 000 492	—
		Title 9 — Total	**260 780 893**	**288 128 536**	**333 809 795·86**
		GRAND TOTAL	**7 449 103 901**	**6 166 904 181**	**5 053 494 743·19**

COMMISSION

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks	
980		The appropriations in this chapter are of a purely provisional nature and may be used only after being transferred to other budget chapters in accordance with the procedure provided for that purpose in the Financial Regulation.	
		The breakdown of this appropriation is as follows:	
		1. possible adjustments of emoluments resulting from decisions to be taken by the Council during 1976:	
		— implications for Title 1 (including 249 400 u.a. for the Office for Official Publications) 14 970 642	u.a.
		— implications for Title 4 1 782 301	
		Total implications for Titles 1 and 4	16 752 943
		2. campaign on behalf of young people (Article 254)	100 000
		3. statistical studies and surveys (Article 264)	1 200 000
		4. subsidy to the European Trade Union Institute (Article 307)	50 000
		5. training of national officials responsible for monitoring EAGGF expenditure (Article 315)	50 000
		6. research projects in the data-processing sector (Item 3211)	1 500 000
		7. aid to the European schools following the adoption of decisions by the European Schools Advisory Board around May 1976 with regard to the European school's supplementary budgets for the financial year 1976 (Chapter 43)	905 950
		Total	20 558 893
990		This appropriation may be used only by way of transfer to other budget chapters, in accordance with the procedure provided for that purpose in the Financial Regulation.	
		The appropriation includes 15 000 u.a. for the Office for Official Publications	

COMMISSION

ANNEX I

STATEMENT OF REVENUE AND EXPENDITURE RELATING TO RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex I
(Research and Investment)

STATEMENT OF REVENUE

Estimated revenue of the Commission for the financial year 1976

(in u.a.)

Title Chapter	Article	Class of revenue	Financial year 1976	Financial year 1975
TITLE 2		AVAILABLE SURPLUSES		
Chap. 20		*Surplus available from preceding financial year*	token entry	token entry
		TITLE 2 — TOTAL	token entry	token entry
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS		
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	— (1)	— (1)
Chap. 41		*Staff contributions to the pension scheme*	1 400 000	1 382 000
		TITLE 4 — TOTAL	1 400 000	1 382 000

(1) In order to ensure, in the implementation of the Functional Budget, full compatibility with the programme appropriations less tax, the Community tax proceeds are assigned as a credit to the 'Staff' appropriation account.

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Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1976

Chapter	Article	Remarks

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Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1976 *(cont'd)*

(in u.a.)

Title Chapter	Article	Class of revenue	Financial year 1976	Financial year 1975
TITLE 5		CONTRIBUTIONS		
Chap. 51	510	*Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Decision of 21 April 1970 on the replacement of financial contributions of Member States by the Communities' own resources*		
		Belgium	223 350	372 313
		West Germany	4 108 455	5 465 432
		France	519 466	759 567
		Italy	241 756	693 903
		Luxembourg	5 428	8 989
		Netherlands	3 435 546	4 332 363
		Denmark	82 599	301 803
		Ireland	20 664	67 785
		United Kingdom	552 189	745 507
		TITLE 5 — TOTAL	9 189 453	12 747 662
TITLE 9		MISCELLANEOUS REVENUE		
Chap. 90		*Proceeds of the sale of movable and immovable property*		
	900	Proceeds of the sale of movable property	7 000	5 000
	901	Proceeds of the sale of immovable property	—	—
Chap. 91		*Proceeds of letting and hiring*		
	910	Proceeds from hiring of furniture and equipment	—	—
	911	Proceeds from letting of immovable property	2 000	—

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Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1976 *(cont'd)*

Chapter	Article	Remarks
51		The revenue assigned to this Chapter is that representing contributions under the complementary research programmes Details of the calculations concerning these contributions can be seen in Annex A to this Statement of Revenue The scales for the contributions of the Member States to the complementary programmes (1973 to 1976) in the fields of 'Plutonium and transplutonium elements' and 'Supervision and management of fissile materials' as shown in Annex A to this Statement of Revenue have been calculated on the basis of the relative shares proposed in the budget for 1976 As regards the 'HFR Reactor' (Chap. 4.13) and 'Biology — Adaptation of nuclear techniques to agricultural and medical research' (Chap. 6.36 and 6.37) complementary programmes, the scales have been determined by the Council on an *ad hoc* basis (see Annex A to this Statement of Revenue)

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Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1976 *(cont'd)*

(in u.a.)

Title Chapter	Article	Class of revenue	Financial year 1976	Financial year 1975
Chap 92		*Revenue and allowances for services provided against payment*		
	920	Supplying, against payment, of any source materials or special fissile materials (Article 6 of the Treaty)	token entry	token entry
	921	Remuneration for services rendered against payment for the purposes of implementing the Community research programme (Article 10 of the Treaty)	token entry	token entry
	922	Remuneration for services rendered against payment to Member States, persons or undertakings (Article 6 of the Treaty)	token entry	token entry
	923	Revenue from licences granted by the Commission under patents or on the basis of technical data	7 000	10 000
	925	Revenue arising from surpluses in respect of work on behalf of outsiders	token entry	token entry
	928	Repayment of services rendered against payment by the JRC under the Agreement of Principle of 20 December 1971	token entry	token entry
	929	Other revenue arising from services rendered against payment	token entry	token entry
Chap. 93		*Repayment of miscellaneous expenditure*		
	930	Repayment of expenditure on account of another institution	—	—
	931	Repayment of expenditure on account of one or more States	—	—
	932	Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment	token entry	token entry
	939	Other repayments of expenditure on account of outsiders	token entry	token entry

COMMISSION
Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1976 *(cont'd)*

Chapter	Article	Remarks
92		
	928	Revenue accruing under the contract of 12 October 1972 based on the resolution concerning the implementation of non-nuclear projects adopted on 25 April 1972 by the representatives of the Member States meeting in the Council (see OJ No 44, 4.5.1972, p. 1)
	929	Revenue due in 1976 from performance of research programmes The monies received in 1976 from services to be provided for outsiders constitute resources in the appropriation accounts and, in conformity with the structure of the Functional Budget, do not necessitate an entry in the Statement of Revenue To this revenue are added the repayments by the Italian and Belgian Governments and those by certain national agencies for having had made available to them, on the basis of Article 6(c) of the Euratom Treaty, the Essor reactor (appropriation account 1.43), the BR-2 reactor (appropriation account 1.48) and staff seconded under former 'Advanced Reactors' Associations (appropriation account 1.49)

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(Research and Investment)

Estimated revenue of the Commission for the financial year 1976 *(cont'd)*

(in u.a.)

Title Chapter	Article	Class of revenue	Financial year 1976	Financial year 1975
Chap. 94		*Borrowing and lending*		
	940	Proceeds of borrowing under the Euratom/US Agreement	token entry	token entry
	941	Repayment of loans granted under the Euratom/US Agreement	4 000 000	4 000 000
	942	Repayment of financial and bank charges in respect of borrowing and lending under the Euratom/US Agreement	1 000	1 000
	949	Proceeds from miscellaneous borrowing	—	—
Chap. 95		*Miscellaneous income*		
	950	Income from investments and loans, bank interest, and other items	token entry	token entry
Chap. 99		*Other miscellaneous revenue*		
	990	Repayment of duties and charges on research operations by the French and Italian Governments	token entry	token entry
	991	Unexpended revenue which may be used again (Article 22 of the Financial Regulation)	token entry	—
	999	Other miscellaneous revenue	token entry	—
		TITLE 9 — TOTAL	4 017 000	4 016 000
		GRAND TOTAL	14 606 453	18 145 662

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Annex I
(Research and Investment)

Estimated revenue of the Commission for the financial year 1976 *(cont'd)*

Article	Item	Remarks

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Annex I
(Research and Investment)

ANNEX A

to the Statement of Revenue

Calculation of the contributions by Member States to the financing of the complementary programmes

(in u.a.)

Objective	Budget Nomenclature	Expenditure (1)	Contributions					
			Belgium		Denmark		Germany	
			%		%		%	
1973-76 Programmes								
Plutonium and transplutonium elements	Chap. 4.11 (2)	1 983 450	7·70	152 726	2·40	47 603	33·11	656 720
Control and management of fissile materials	Chap. 4.12 (2)	787 655	8·20	64 588	2·56	20 164	35·29	277 963
HFR reactor	Chap. 4.13 (3)	6 098 039	—	—	—	—	50·00	3 049 019
Completion of projects authorized under preceding programmes								
I. Condensed state physics, 1969-71	Chap. 6.22.6 (3)	42 655	14·15	6 036	—	—	42·89	18 295
II. Biology and adaptations to agricultural and medical research								
(a) 1971-75 programme	Chap. 6.36.1 (3)	259 654	—	—	—	—	41·00	106 458
(b) 1974-75 programme	Chap. 6.37.1 (3)	18 000	—	—	82·40	14 832	—	—
Total		**9 189 453**		**223 350**		**82 599**		**4 108 455**

Objective	Budget Nomenclature	Expenditure (1)	Contributions					
			France		Ireland		Italy	
			%		%		%	
1973-76 Programmes								
Plutonium and transplutonium elements	Chap. 4.11 (2)	1 983 450	26·19	519 466	0·62	12 297	—	—
Control and management of fissile materials	Chap. 4.12 (2)	787 655	—	—	0·66	5 199	21·33	168 007
HFR reactor	Chap. 4.13 (3)	6 098 039	—	—	—	—	—	—
Completion of projects authorized under preceding programmes								
I. Condensed state physics, 1969-71	Chap. 6.22.6 (3)	42 655	—	—	—	—	32·89	14 029
II. Biology and adaptations to agricultural and medical research								
(a) 1971-75 programme	Chap. 6.36.1 (3)	259 654	—	—	—	—	23·00	59 720
(b) 1974-75 programme	Chap. 6.37.1 (3)	18 000	—	—	17·60	3 168	—	—
Total		**9 189 453**		**519 466**		**20 664**		**241 756**

Objective	Budget Nomenclature	Expenditure (1)	Contributions					
			Luxembourg		Netherlands		United Kingdom	
			%		%		%	
1973-76 Programmes								
Plutonium and transplutonium elements	Chap. 4.11 (2)	1 983 450	0·19	3 768	10·23	202 907	19·56	387 963
Control and management of fissile materials	Chap. 4.12 (2)	787 655	0·20	1 575	10·91	85 933	20·85	164 226
HFR reactor	Chap. 4.13 (3)	6 098 039	—	—	50·00	3 049 020	—	—
Completion of projects authorized under preceding programmes								
I. Condensed state physics, 1969-71	Chap. 6.22.6 (3)	42 655	0·20	85	9·87	4 210	—	—
II. Biology and adaptations to agricultural and medical research								
(a) 1971-75 programme	Chap. 6.36.1 (3)	259 654	—	—	36·00	93 476	—	—
(b) 1974-75 programme	Chap. 6.37.1 (3)	18 000	—	—	—	—	—	—
Total		**9 189 453**		**5 428**		**3 435 546**		**552 189**

(1) The expenditure represents the appropriations for payment entered under each objective for 1976.
(2) Contributions are calculated from the relative shares set out in the 1976 budget.
(3) Contributions are calculated from the scales fixed by the Council on an *ad hoc* basis.

COMMISSION

Annex I
(Research and Investment)

STATEMENT OF EXPENDITURE

PART ONE

Recapitulative table of statement of expenditure

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
1			BALANCE OF APPROPRIATION ACCOUNTS			
	1.10		Staff	—	token entry	token entry
	1.20		General infrastructure: general services and overheards	—	token entry	token entry
	1.30		Scientific and technical auxiliary services	—	token entry	token entry
	1.40		Computer centre	—	token entry	token entry
	1.41		HFR reactor	—	token entry	token entry
	1.43		Application of Article 6 (c) of the Euratom Treaty to staff and certain installations made available to the Italian Government (ESSOR/ ADECO reactor)	—	token entry	token entry
	1.45		Medium-activity laboratory	—	token entry	token entry
	1.46		Major installations of CBNM (accelerators and spectrometry)	—	token entry	token entry
	1.47		Major installations of Institute for Transuranic Elements	—	token entry	token entry
	1.48		Application of Article 6 (c) of the Euratom Treaty to Commission staff made available to the Belgian Government (CEN BR-2 reactor)	—	token entry	token entry
	1.49		Application of Article 6 (c) of the Euratom Treaty to Commission staff made available to certain national bodies (former Associations concerned with advanced reactors)	—	token entry	token entry
	1.50		Scientific divisions	—	token entry	token entry
	1.90		Services performed on behalf of outsiders	—	token entry	token entry
	1.91		Technical assessments in support of Commission activities	—	token entry	token entry
	1.92		Technical asssitance to power plant operators (JRC)	—	token entry	token entry
	1.94		Work for outsiders in the field of applied data processing	—	token entry	token entry
	1.95		Work on behalf of the project 'Reference materials and methods'	—	token entry	token entry
	1.96		Work on behalf of objective 3.20 'Controlled thermonuclear fusion and plasma physics'	—	token entry	token entry
			TITLE 1 — TOTAL	—	token entry	token entry

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Annex I
(Research and Investment)

Recapitulative table of statement of expenditure *(cont'd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
2			JOINT PROGRAMME — DIRECT ACTION — JRC			
	2.11	2.11.0	Processing and storage of radioactive waste	token entry	736 254	836 262
	2.12	2.12.0	Plutonium and transplutonium elements	token entry	2 878 875	3 206 409
	2.13	2.13.0	Materials science	token entry	1 956 196	2 120 706
	2.14	2.14.0	Application of nuclear energy for purposes other than electricity generation (hydrogen production)	token entry	1 050 657	1 123 874
	2.21	2.21.0	Reactor safety	token entry	3 338 824	3 373 910
	2.22	2.22.0	Applied data processing	token entry	1 096 147	1 125 533
	2.23	2.23.0	Information Analysis Office	token entry	866 885	888 474
	2.24	2.24.0	Central Bureau for Nuclear Measurements	token entry	3 797 533	4 329 884
	2.25	2.25.0	Technical assistance to power plant operators	317 548	966 380	1 539 367
	2.26	2.26.0	Training	token entry	212 468	673 783
	2.27	2.27.0	Use of Ispra-I reactor	token entry	27 800	27 800
	2.28	2.28.0	Technical assessments in support of Commission activities	token entry	token entry	token entry
	2.30	2.30.0	European data-processing network (COST 11)	token entry	43 723	255 794
	2.40	2.40.0	Research under contract	482 436	256 401	283 220
	2.51	2.51.0	Standards and reference materials	token entry	985 112	1 021 817
	2.52	2.52.0	Protection of the environment	token entry	2 153 455	2 173 599
	2.53	2.53.0	Remote sensing of the earth's resources	token entry	470 138	491 633
	2.54	2.54.0	New technologies — solar energy	token entry	487 922	499 728
	2.54	2.54.1	New technologies — recycling of raw materials	token entry	70 791	70 791
	2.60	2.60.0	Standards and reference materials — (Petten Community Bureau of References)	token entry	677 431	639 631
	2.61	2.61.0	High-temperature materials — Petten	token entry	2 091 172	1 938 172
	2.90	2.90.0	Direction and coordination	token entry	3 142 300	2 977 300
			TITLE 2 — TOTAL	799 984	27 306 464	29 597 687

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Annex I
(Research and Investment)

Recapitulative table of statement of expenditure *(cont'd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
3			JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION			
	3.11		Training	token entry	1 121 053	978 200
	3.12		Materials-testing reactors	token entry	60 765	60 452
	3.20		Controlled thermonuclear fusion and plasma physics	— (1)	157 671 773	25 747 522
	3.30		Biology and health protection — Radiation protection	— (1)	17 731 950	2 983 037
	3.31		Biology and health protection (application of nuclear techniques to agricultural research)	— (1)	12 017 318	1 127 327
	3.40		Dragon Agreement	token entry	257 771	456 395
	3.51		Reference materials and methods (Community Bureau of References)	— (1)	750 243	855 211
	3.52		Protection of the environment (pollution)	— (1)	9 457 257	3 673 076
	3.60		Plutonium recycling in light-water reactors	token entry	1 264 606	1 014 606
	3.61		Energy economy	token entry	1 882 853	2 131 553
	3.62		Production and use of hydrogen	token entry	1 789 203	2 073 323
	3.63		Solar energy	token entry	2 995 553	2 347 871
	3.64		Geothermal energy	token entry	2 310 741	2 297 941
	3.65		Systems analysis	token entry	577 091	571 260
	3.66		Management and storage of radioactive waste	token entry	5 108 036	3 808 036
	3.67		Fast reactors	token entry	token entry	token entry
	3.68		Nuclear plant safety	token entry	token entry	token entry
			TITLE 3 — TOTAL	token entry	214 996 213	50 125 810
4			COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC			
	4.11		Plutonium and transplutonium elements	token entry	1 834 584	1 983 450
	4.12		Supervision and management of fissile materials	token entry	786 230	787 655
	4.13		HFR reactor	token entry	5 232 141	6 098 039
			TITLE 4 — TOTAL	token entry	7 852 955	8 869 144

(1) The new tranche will be opened in accordance with the Council programme decision and notwithstanding the unfreezing of commitment and payment appropriations already entered.

COMMISSION

Annex I
(Research and Investment)

Recapitulative table of statement of expenditure *(cont'd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
5			COMPLEMENTARY PROGRAMMES — HEADQUARTERS AND INDIRECT ACTION	token entry	token entry	token entry
			TITLE 5 — TOTAL	token entry	token entry	token entry
6			COMPLETION OF ACTIVITIES AUTHORIZED UNDER PRECEDING PROGRAMMES			
	6.10		Programmes preceding 1969	—	—	token entry
	6.21		1969-71 joint programmes	—	—	260 435
	6.22		1969-71 complementary programmes (B/G/I/L/N)	—	—	42 655
	6.23		1969-71 complementary programmes (G/F/I/L/N)	—	—	token entry
	6.24		1969-71 complementary programmes (G/I/N)	—	—	token entry
	6.25		1969-71 complementary programmes (B/G/I/L/N)	—	—	token entry
	6.26		Expenditure relating to the reorganization and use of the JRC for non-nuclear activities	—	—	token entry
	6.31		1972 joint programmes	—	—	token entry
	6.32		1972 complementary programmes (B/G/I/L/N)	—	—	token entry
	6.33		1972 complementary programmes (B/G/I/L)	—	—	token entry
	6.34		1972 complementary programmes (B/G/F/I/L)	—	—	token entry
	6.35		1972 complementary programmes (B/G/I/L/N)	—	—	token entry
	6.36		1971-75 complementary programmes (G/I/N)	—	—	259 654
	6.37		1974-75 complementary programmes (Dk/Irl)	—	—	18 000
			TITLE 6 — TOTAL	—	—	580 744
7			OTHER ACTIVITIES			
	7.01		Loans granted under the Euratom/US Agreement	—	token entry	token entry
	7.02		Repayment of borrowings under the Euratom/US Agreement	—	4 000 000	4 000 000
	7.03		Financial and bank charges in respect of borrowing and lending under the Euratom/US Agreement	—	1 000	1 000
			TITLE 7 — TOTAL	—	4 001 000	4 001 000

COMMISSION

Annex I
(Research and Investment)

Recapitulative table of statement of expenditure *(cont'd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
8			MISCELLANEOUS ACTIVITIES			
	8.10		Staff awaiting assignment to a post — Headquarters and indirect action	token entry	8 454 075	8 454 075
	8.20		JRC staff expenditure	token entry	27 000 000	27 000 000
	8.30		JRC normal operating expenditure	token entry	4 292 800	1 224 303
	8.31		HFR reactor normal operating expenditure	token entry	240 000	240 000
			TITLE 8 — TOTAL	token entry	39 986 875	36 918 378
9			PROVISIONAL APPROPRIATIONS			
	9.30		Provisional appropriations for adjustments of certain JRC staff expenditure	token entry	4 000 000	4 000 000
	9.32		Provisional appropriations for adjustments of certain staff expenditure — Headquarters and indirect action	token entry	943 000	943 000
	9.33		Provisional appropriations for European data-processing network (COST 11)	token entry	146 763	146 763
	9.50		Provisional appropriations for adjustments arising out of the revision of the Staff Regulations	token entry	token entry	token entry
			TITLE 9 — TOTAL	token entry	5 089 763	5 089 763
			GRAND TOTAL	799 984	299 233 270	135 182 526

TITLE 1 — BALANCE OF APPROPRIATION ACCOUNTS

(in u.a.)

Chapter	Article	Heading	Appropriations for commitment	Appropriations for payment	Remarks
					The balances of the appropriation accounts are charged to this title in accordance with the provisions of Article 98 of the Financial Regulation of 25 April 1973 applicable to the budget of the Communities
1.10		STAFF			
	1.10.1	Staff expenditure — JRC	token entry	token entry	
	1.10.2	Staff expenditure — Headquarters and indirect action	token entry	token entry	
		CHAPTER 1.10 — TOTAL	token entry	token entry	
1.20		GENERAL INFRASTRUCTURE: GENERAL SERVICES AND OVERHEADS			
	1.20.1	General administrative expenditure — JRC	token entry	token entry	
	1.20.2	General administrative expenditure — Headquarters	token entry	token entry	
	1.20.3	Management and administrative services — JRC	token entry	token entry	
	1.20.4	Administration of welfare facilities — JRC	token entry	token entry	
	1.20.5	Maintenance and equipment of buildings and site	token entry	token entry	
	1.20.6	Industrial protection and safety — JRC	token entry	token entry	
	1.20.7	Documentation, library and publishing — JRC	token entry	token entry	
	1.20.8	Management planning — JRC	token entry	token entry	
	1.20.9	Decontamination — JRC	token entry	token entry	
		CHAPTER 1.20 — TOTAL	token entry	token entry	
1.30		SCIENTIFIC AND TECHNICAL SUPPORT — JRC			
	1.30.1	Stores	token entry	token entry	
	1.30.3	Workshops	token entry	token entry	
	1.30.7	Scientific and technical support — Petten	token entry	token entry	
	1.30.8	Scientific and technical support — CBNM	token entry	token entry	
	1.30.9	Scientific and technical support — Institute for Transuranic Elements	token entry	token entry	
		CHAPTER 1.30 — TOTAL	token entry	token entry	

TITLE 1 — BALANCE OF APPROPRIATION ACCOUNTS *(cont'd)*

(in u.a.)

Chapter	Article	Heading	Appropriations for commitment	Appropriations for payment	Remarks
		MAJOR INSTALLATIONS			
1.40		COMPUTER CENTRE	token entry	token entry	
1.41		HFR REACTOR	token entry	token entry	
1.43		APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY	token entry	token entry	
1.45		MEDIUM-ACTIVITY LABORATORY	token entry	token entry	
1.46		MAJOR INSTALLATIONS OF CBNM	token entry	token entry	
1.47		MAJOR INSTALLATIONS OF THE INSTITUTE FOR TRANSURANIC ELEMENTS	token entry	token entry	
1.48		APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY	token entry	token entry	
1.49		APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY	token entry	token entry	
1.50		SCIENTIFIC DIVISIONS			
	1.50.1	Scientific divisions — Ispra/Petten	token entry	token entry	
	1.50.2	Scientific divisions — Karlsruhe	token entry	token entry	
	1.50.3	Scientific divisions — CBNM	token entry	token entry	
	1.50.4	Scientific divisions — Petten (HFR reactor)	token entry	token entry	
	1.50.5	Scientific divisions — Petten (new activities)	token entry	token entry	
		CHAPTER 1.50 — TOTAL	token entry	token entry	
1.90		SERVICES PERFORMED ON BEHALF OF OUTSIDERS	token entry	token entry	
1.91		TECHNICAL ASSESSMENTS IN SUPPORT OF COMMISSION ACTIVITIES	token entry	token entry	
1.92		CONTRACT RESEARCH	token entry	token entry	
1.93		TECHNICAL ASSISTANCE FOR NUCLEAR POWER STATION OPERATORS	token entry	token entry	
1.94		WORK PERFORMED FOR OUTSIDERS IN THE FIELD OF APPLIED DATA PROCESSING	token entry	token entry	
1.95		WORK PERFORMED ON BEHALF OF THE 'REFERENCE MATERIALS AND METHODS' PROJECT	token entry	token entry	
196		WORK PERFORMED ON BEHALF OF PROJECT 3.20 'CONTROLLED THERMONUCLEAR FUSION AND PLASMA PHYSICS'	token entry	token entry	
		Title 1 — Total	token entry	token entry	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Processing and storage of radioactive waste
Tranche 1973: 6 900 000 u.a. (Council Decision of 14 May 1973, OJ No L 153 of 9 June 1973)
Correction 1975: —1 388 000 u.a. (Council Decision of 25 August 1975, OJ No L 231 of 2 September 1975)
Total: 5 512 000 u.a. (Total programme allocation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.11	2.11.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	132 640	232 648	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance
			SECONDARY CHARGES			
		93	Use of scientific and technical support	119 990	119 990	
		94	Use of major installations	24 048	24 048	This appropriation covers the use of the Computer Centre — 1.40.0 (about 19 machine hours)
		95	Use of scientific divisions	459 576	459 576	This appropriation covers a proportion of the expenditure on the 32 men/year assigned to research and the four men/year of identified technical support. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	736 254	836 262	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Plutonium and transplutonium elements

Tranche 1973: 13 000 000 u.a. (Total programme allocation. Council Decisions of 14 May 1973, OJ No L 153 of 9 June 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.12	2.12.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	467 000	794 000	This appropriation covers recurring technical operating expenditure, materials, equipment and equipment maintenance, in particular the purchase of a mass spectrometer and an emission spectrometer
		50	Contracts	200 000	200 534	This appropriation is intended to cover the financing of the thermal neutron irradiations being carried out at Grenoble and in the BR-2, Mol
			SECONDARY CHARGES			
		93	Use of scientific and technical support	388 681	388 681	
		94	Use of major installations	1 064 463	1 064 463	This appropriation covers the expenditure needed in respect of the use of the major installations of the Institute for Transuranic Elements — 1.47.0
		95	Use of scientific divisions	758 731	758 731	This appropriation covers a proportion of the expenditure on 63 men/year assigned to research. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	2 878 875	3 206 409	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Materials science

Tranche 1973: 13 600 000 u.a. (Total programme allocation. Council Decisions of 14 May 1973, OJ No L 153 of 9 June 1973, 18 June 1973, OJ No L 189 of 11 July 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.13	2.13.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	339 000	503 510	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance
			SECONDARY CHARGES			
		93	Use of scientific and technical support	263 979	263 979	
		94	Use of major installations	136 692	136 692	This appropriation covers the use of the Computer Centre 1.40 (about 108 machine hours)
		95	Use of scientific divisions	1 216 525	1 216 525	This appropriation covers a proportion of the expenditure on the 79 men/year assigned to research and the 11 men/year of identified technical support. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	1 956 196	2 120 706	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Application of nuclear energy for purposes other than electricity generation (hydrogen production)
Tranche 1973: 6 700 000 u.a. (Council Decision of 18 June 1973, OJ No L 189 of 11 July 1973)
Correction 1975: + 340 000 u.a. (Council Decision of 25 August 1975, OJ No L 231 of 2 September 1975)

Total: 7 040 000 u.a. (Total programme allocation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.14	2.14.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	157 000	236 000	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance
		50	Contracts	171 860	166 077	This amount is intended to cover research contracts for chemical reaction tests, chemical engineering studies and process assessments
			SECONDARY CHARGES			
		93	Use of scientific and technical support	130 898	130 898	
		94	Use of major installations	36 704	36 704	This appropriation covers the use of the Computer Centre — 1.40.0 (about 29 machine hours)
		95	Use of scientific divisions	554 195	554 195	This appropriation covers a proportion of the expenditure of the 37 men/year assigned to research and the four men/year of identified technical support. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	1 050 657	1 123 874	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Reactor safety
Tranche 1973: 21 100 000 u.a. (Council Decision of 14 May 1973, OJ No L 153 of 9 June 1973)
Correction 1975: + 616 000 u.a. (Council Decision of 25 August 1975, OJ No L 231 of 2 September 1975)
Total: 21 716 000 u.a. (Total programme allocation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.21	2.21.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	564 300	599 386	This appropriation covers recurring operating expenditure, in particular on materials, equipment and equipment maintenance
			SECONDARY CHARGES			
		93	Use of scientific and technical support	303 248	303 248	This appropriation covers the use of workshop staff for the construction of the equipment listed under Category 30
		94	Use of major installations	470 767	470 767	This appropriation covers the use of the Computer Centre — 1.40.0 (about 368 machine hours)
		95	Use of scientific divisions	2 000 509	2 000 509	This appropriation covers a proportion of the expenditure on the 122 men/year assigned to research and the 27 men/year of identified technical support. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	3 338 824	3 373 910	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Applied data processing

Tranche 1973: 6 050 000 u.a. (Total programme allocation. Council Decisions of 14 May 1973, OJ No L 153 of 9 June 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.22	2.22.0					
			PRIMARY CHARGES			
		23	Recurring administrative expenditure	4 000	4 000	
		25	Formal and other meetings	3 000	3 000	
		27	Publications	16 000	16 000	
		30	Technical operating expenditure	41 000	74 000	This appropriation covers technical operating expenditure. In particular this appropriation is for the purchase or leasing of software in the various fields of computer use
		50	Contracts	138 920	135 306	This appropriation is intended to cover basic and orientated software development contracts and programming contracts to be placed with the European software industry or with research centres or universities
			SECONDARY CHARGES			
		94	Use of major installations	474 202	474 202	This appropriation covers the use of the Computer Centre — 1.40.0 (about 268 machine hours and assumption of expenditure on peripherals and job-oriented terminals)
		95	Use of scientific divisions	419 025	419 025	This appropriation covers a proportion of the expenditure on the 31 men/year assigned to research. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	1 096 147	1 125 533	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Information analysis office

Tranche 1973: 5 100 000 u.a. (Total programme allocation. Council Decisions of 14 May 1973, OJ No L 153 of 9 June 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.23	2.23.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	64 450	88 020	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance
		50	Contracts	16 150	14 169	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	78 539	78 539	
		94	Use of major installations	302 238	302 238	This appropriation covers the use of the Computer Centre — 1.40.0 (about 229 machine hours)
		95	Use of scientific divisions	405 508	405 508	This appropriation covers a proportion of the expenditure on the 27 men/year assigned to research and the four men/year of identified technical support. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	866 885	888 474	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Central Bureau for Nuclear Measurements

Tranche 1973: 20 350 000 u.a. (Total programme allocation. Council Decisions of 14 May 1973, OJ No L 153 of 9 June 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.24	2.24.0					
			PRIMARY CHARGES			
		11	Staff	token entry	token entry	
		30	Technical operating expenditure	418 530	950 881	This appropriation covers recurring technical operating expenditure, in particular on consumables and equipment. It also includes 83 000 u.a. for industrial electricity expenditure, 5 000 u.a. for fissile materials and radioisotopes and 25 000 u.a. for equipment maintenance, the purchase of a twin-beam spectrometer, an excitation source for the Sarell spectrometer, a vacuum-meter and a high-precision milling machine
		50	Contracts	18 500	18 500	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	519 009	519 009	
		94	Use of major installations	1 655 206	1 655 206	This appropriation covers the use of the major installations of the CBNM — 1.46.0
		95	Use of scientific divisions	1 186 288	1 186 288	This amount covers a proportion of the expenditure on the 92 men/year assigned to research. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	3 797 533	4 329 884	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Technical assistance to power plant operators

Tranche 1973: 6 100 000 u.a. (Total programme allocation. Council Decisions of 14 May 1973, OJ No L 153 of 9 June 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.25	2.25.0					This objective is to make equipment or techniques available to outsiders against payment For the purposes of implementing this objective, a special appropriation account (1.93) has been created which records all expenditure under the objective and makes provision for covering such expenditure by means of resources derived either from outsiders or from the objective itself (assignment of the balance not covered by payments from outsiders for services supplied)
			PRIMARY CHARGES			
		30	Technical operating expenditure	token entry	token entry	
			SECONDARY CHARGES			
		99	The balance of appropriation account 1.93.0 'Technical assistance to power plant operators' to be assigned to this category	966 380	1 539 367	
			TOTAL	966 380	1 539 367	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Training

Tranche 1973: 745 000 u.a.
Tranche 1975: 348 713 u.a.
Correction 1975: + 38 739 u.a.
Tranche 1976: 317 548 u.a.

Total: 1 450 000 u.a. (Total programme allocation. Council Decisions of 14 May 1973, OJ No L 153 of 9 June 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.26	2.26.0					The expenditure provided for in this Chapter is to cover the organization of courses for outsiders
			PRIMARY CHARGES			
		11	Staff	25 000	80 000	This appropriation is intended to cover the expenditure involved in translation and typing to be contracted out
		22	Movable property and incidental expenditure	15 900	65 900	This appropriation is intended to cover the expenditure involved in the fitting-out of lecture rooms
		24	Entertainment and representation expenditure	7 800	45 800	
		25	Formal and other meetings	25 000	71 914	This appropriation is intended to cover the fees and expenses of outside instructors
		27	Publication and information	3 599	45 000	
		30	Technical operating expenditure	token entry	230 000	
			SECONDARY CHARGES			
		95	Use of scientific divisions	135 169	135 169	This appropriation covers a proportion of the expenditure on the 10 men/year assigned to research. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	212 468	673 783	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Closing-down of Ispra-I reactor and transfer of its programme
Tranche 1973: 2 200 000 u.a. (Council Decision of 14 May 1973, OJ No L 153 of 9 June 1973)
Correction 1975: —1 298 000 u.a. (Council Decision of 25 August 1975, OJ No L 231 of 2 September 1975)
Total: 902 000 u.a. (Total programme allocation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.27	2.27.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	27 800	27 800	
			TOTAL	27 800	27 800	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Technical assessments in support of Commission activities

Tranche 1973: 1 722 000 u.a.
Correction 1974: —1 312 000 u.a.
Tranche 1975: + 35 005 u.a.
Correction 1975: + 97 018 u.a.

Total: 542 023 u.a. (The total programme allocation is 2 000 000 u.a. (Council Decisions of 18 June 1973, OJ No L 189 of 11 July 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Breakdown by class of expenditure: Heading	Appropriations for commitment	Appropriations for payment	Remarks
2.28	2.28.0					This objective includes: — Public service activities using in particular systems analysis techniques: collection and analysis of data, preparation of models, development of methods of calculation and codes for computers, studies of the results; — Forward studies of the foreseeable development of electronic components required for building computers and their peripheral equipment In accordance with the insertion made in the minutes of the Council meeting at the time of the adoption of the programme decisions relating to direct action covered by List 'B', it has been agreed that, from the beginning of the financial year 1974, these activities will be financed from the general budget In order to comply with this requirement of the Council budgetary authorities on the one hand, and the Council's programme decision on the other, a special appropriation account has been created (1.91) recording the expenditure under this objective and making provision for resources derived from Chapter 26 (item 2652) of Section III — Commission — of the budget of the European Communities
			PRIMARY CHARGES			
		30	Technical operating expenditure	token entry	token entry	
			SECONDARY CHARGES			
		99	The balance of appropriation account 1.91 to be assigned to this category 'Technical assessments in support of Commission activities'	token entry	token entry	Any balance of appropriation account 1.91 'Technical assessments in support of Commission activities' will fall under this category
			TOTAL	token entry	token entry	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: European data-processing network
Tranche 1972: 1 000 000 u.a. (Total programme allocation. Council Decision of 25 April 1972, OJ No L 112 of 14 May 1972)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.30	2.30.0					This activity was adopted in 1972, under COST (Project No 11) for a period of five years; it represents the Community's contribution under the agreement for the construction of a European data-processing network, one of the nodal centres of which will be the Ispra Establishment
			PRIMARY CHARGES			
		30	Technical operating expenditure	token entry	212 071	This appropriation covers recurring expenditure on technical operation, materials, equipment and equipment maintenance, and in particular on the autocall device to be annexed to the nodal computer and on a proportion of the cost of the telephone lines forming the network. An additional sum of 92 120 u.a. is entered in Title 9 — Chapter 9.33
			SECONDARY CHARGES			
		94	Use of major installations	29 723	29 723	This appropriation covers the use of the Computer Centre — 1.40.0 — (about 35 machine hours)
		95	Use of scientific divisions	14 000	14 000	This appropriation covers a proportion of the expenditure on the four men/year assigned to research The entire balance is entered in Title 8 — Chapter 8.20: (a) in Title 8 — Chapter 8.20 to an amount of 120 020 u.a.; (b) in Title 9 — Chapter 9.33 to an amount of 54 643 u.a.
			TOTAL	43 723	255 794	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Research under contract
Tranche 1973: 956 000 u.a.
Tranche 1975: 363 651 u.a.
Correction 1975: + 47 913 u.a.
Tranche 1976: 482 436 u.a.

Total: 1 850 000 u.a. (Total programme allocation. Council Decisions of 14 May 1973, OJ No L 153 of 9 June 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.40	2.40.0					This objective is to promote joint research between the JRC and interested outsiders in order to gain the maximum benefit from the JRC programme An appropriation account has been created which records all expenditure under the objective and the resources obtained from outsiders under contracts financed in whole or in part from the appropriations for this objective
			PRIMARY CHARGES			
		27	Publication and information	token entry	token entry	
		30	Technical operating expenditure	token entry	token entry	
			SECONDARY CHARGES			
		99	The balance of appropriation account 1.92 'Research under contract' to be assigned to this category	256 401	283 220	This appropriation covers the assignment of the balance of appropriation account 1.92.0 'Research under contract'.
			TOTAL	256 401	283 220	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Standards and reference materials

Tranche 1973: 6 200 000 u.a. (Total programme allocation. Council Decisions of 14 May 1973, OJ No L 153 of 9 June 1973, 18 June 1973, OJ No L 189 of 11 July 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.51	2.51.0					
			PRIMARY CHARGES			
		11	Staff	4 000	3 000	
		25	Formal and other meetings	18 905	15 900	
		27	Publication and information	3 000	2 000	
		30	Technical operating expenditure	158 195	201 130	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance
		50	Contracts	6 000	4 775	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	183 258	183 258	
		94	Use of major installations	44 042	44 042	This appropriation covers the use of the Computer Centre 1.40.0 (about 25 machine hours)
		95	Use of scientific divisions	567 712	567 712	This appropriation covers a proportion of the expenditure on the 39 men/year assigned to research and the three men/year of identified technical support. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	985 112	1 021 817	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Protection of the environment

Tranche 1973: 15 850 000 u.a. (Total programme allocation. Council Decisions of 14 May 1973, OJ No L 153 of 9 June 1973, 18 June 1973, OJ No L 189 of 11 July 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.52	2.52.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	396 697	429 021	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance
		50	Contracts	28 000	15 820	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	165 805	165 805	
		94	Use of major installations	89 606	89 606	This appropriation covers the use of the Computer Centre 1.40.0 (about 61 machine hours)
		95	Use of scientific divisions	1 473 347	1 473 347	This appropriation covers a proportion of the expenditure on the 93 men/year assigned to research and the 16 men/year of identified technical support. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	2 153 455	2 173 599	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Remote sensing of the earth's resources
Tranche 1973: 1 050 000 u.a. (Council Decision of 14 May 1973, OJ No L 153 of 9 June 1973)
Correction 1975: + 370 000 u.a. (Council Decision of 25 August 1975, OJ No L 231 of 2 September 1975)
Total: 1 420 000 u.a. (Total programme allocation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.53	2.53.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	44 040	70 535	This appropriation covers recurring technical expenditure on materials, equipment and equipment maintenance, in particular on the purchase of a radiometer and the cost of two multi-spectrum flights over the Agreste test sites
		50	Contracts	30 000	25 000	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	93 811	93 811	
		94	Use of major installations	126 567	126 567	This appropriation covers the use of the Computer Centre 1.40.0 (about 100 machine hours)
		95	Use of scientific divisions	175 720	175 720	This appropriation covers a proportion of the expenditure on the eight men/year assigned to research and five men/year of identified technical support. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	470 138	491 633	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: New technologies (use of solar energy)
Tranche 1973: 3 050 000 u.a. [1] (Total programme allocation. Council Decisions of 18 June 1973, OJ No L 189 of 11 July 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.54	2.54.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	77 390	99 196	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance
		50	Contracts	50 000	40 000	This appropriation is intended to cover contracts for studies on selective surfaces, semi-conductors, solar energy conversion, and technical and economic assessment of self-contained units
			SECONDARY CHARGES			
		93	Use of scientific and technical support	152 715	152 715	
		94	Use of major installations	5 063	5 063	This appropriation covers the use of the Computer Centre 1.40.0 (about four machine hours)
		95	Use of scientific divisions	202 754	202 754	This appropriation covers a proportion of the expenditure on the 11 men/year assigned to research and the four men/year of identified technical support. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	487 922	499 728	

[1] This tranche covers Articles 2.54.0 and 2.54.1.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: New technologies (recycling of raw materials)
Tranche 1973: 3 050 000 u.a. (1) (Total programme allocation. Council Decisions of 18 June 1973, OJ No L 189 of 11 July 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.54	2.54.1					
			PRIMARY CHARGES			
		30	Technical operating expenditure	3 500	3 500	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance
			SECONDARY CHARGES			
		93	Use of scientific and technical support	4 363	4 363	
		94	Use of major installations	8 860	8 860	This appropriation covers the use of the Computer Centre 1.40.0 (about seven machine hours)
		95	Use of scientific divisions	54 068	54 068	This appropriation covers a proportion of the expenditure on the four men/year assigned to research. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	70 791	70 791	

(1) This tranche covers Articles 2.54.0. and 2.54.1.

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Standards and reference materials (Community Bureau of References — Petten)
Tranche 1975: 1 360 000 u.a. (Total programme allocation. Council Decision of 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.60	2.60.0					
			PRIMARY CHARGES			
		13	Missions and official journeys	12 000	12 000	
		30	Technical operating expenditure	127 800	90 000	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance
			SECONDARY CHARGES			
		93	Use of scientific and technical support	101 631	101 631	
		95	Use of scientific divisions	436 000	436 000	This appropriation covers the expenditure on 10 men/year assigned to research
			TOTAL	677 431	639 631	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: High-temperature materials
Tranche 1975: 3 600 000 u.a. (Total programme allocation. Council Decision of 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.61	2.61.0					
			PRIMARY CHARGES			
		13	Missions and duty travel	15 000	15 000	
		25	Formal and other meetings	10 000	10 000	
		30	Technical operating expenditure	470 000	330 000	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance
		50	Contracts	53 000	40 000	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	135 170	135 170	
		94	Use of major installations	100 000	100 000	This appropriation covers the use of the HFR reactor
		95	Use of scientific divisions	1 308 002	1 308 002	This appropriation covers the expenditure on 34 men/year assigned to research
			TOTAL	2 091 172	1 938 172	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Direction and coordination
Tranche 1973: 7 684 000 u.a. (Council Decision of 14 May 1973, OJ No L 153 of 9 June 1973)
Correction 1975: + 2 676 000 u.a. (Council Decision of 25 August 1975, OJ No L 231 of 2 September 1975)
Total: 10 360 000 u.a. (Total programme allocation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.90	2.90.0					This objective covers the activities of the Directorate-General, co-ordination and management of the Joint Research Centre programmes and certain investments of general interest
			PRIMARY CHARGES			
		30	Technical operating expenditure	token entry	token entry	
		50	Contracts	900 000	735 000	This appropriation is intended to finance, mainly by way of contracts, the studies needed to work out the post-1976 programmes
			SECONDARY CHARGES			
		92	Use of infrastructure	2 242 300	2 242 300	Expenditure as such on the objective 'Direction and coordination' has been included in appropriation account 1.20 (General infrastructure) as it is strictly of a general character: it is charged to the objective 'Direction and coordination' by invoicing The amount is made up as follows: u.a. — expenditure as such on the objective 'Direction and coordination' (including staff expenditure: 51 officials (1) and establishment staff, and four local staff); 1 598 309 — share in the financing of Ispra infrastructure 643 991
			TOTAL	3 142 300	2 977 300	

(1) Plus four staff made available under the general budget.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Training
Tranche 1973: 4 500 000 u.a. (Council Decision of 18 June 1973, OJ No L 189 of 11 July 1973) (including reserve of 17 217 u.a. in Chapter 9.32)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.11	3.11.0					
			PRIMARY CHARGES			
		13	Missions and duty travel	10 000	10 000	Appropriation to cover mission and duty travel expenditure of staff assigned to this objective
		14	Welfare and further training of staff	100 000	80 000	This appropriation is an annual fixed payment for the financing of advanced vocational training for the scientific and technical staff of the Commission, mainly in the form of retraining and refresher courses
		25	Formal and other meetings	6 000	6 000	Appropriation to cover the travel, subsistence and incidental expenses of government experts and others participating in study groups and working parties
		60	Miscellaneous expenditure	823 384	700 531	This appropriation is intended for the financing of Commission projects for helping young scientists and technologists, for promoting high-level post-university training for research workers and engineers, and for regular refresher courses during their career, except in the case of Community staff
			SECONDARY CHARGES			
		91	Staff	179 587	179 587	This appropriation covers staff expenditure as follows: u.a. three category A staff at 37 822 u.a. 113 466 one category B staff at 22 045 u.a. 22 045 three category C staff at 14 692 u.a. 44 076 Total 179 587
		92	Infrastructure	2 082	2 082	
			TOTAL	1 121 053	978 200	

TIMETABLE

Title 3 — Chapter 3.11 — Objective: Training
Tranche 1973: 4 500 000 u.a. (Council Decision of 18 June 1973, OJ No L 189 of 11 July 1973) (including reserve of 17 217 u.a. in Chapter 9.32)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975 (3)	1976	1973 (4)	1974 (5)	1975	1976	1977 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	136	12 682	—	—	136	12 682	—	—	—
13	Missions and duty travel	1 063	1 142	9 500	10 000	1 036	1 142	9 500	10 000	—
14	Welfare and further training of staff	91 286	29 495	100 000	100 000	54 663	66 117	110 000	80 000	10 001
25	Formal and other meetings	1 511	1 698	5 500	6 000	1 511	1 698	5 500	6 000	—
60	Miscellaneous expenditure	260 141	856 952	1 595 542	823 384	260 072	760 370	899 092	700 531	915 954
	TOTAL PRIMARY CHARGES	354 137	901 969	1 710 542	939 384	317 445	842 009	1 024 092	796 531	925 955
	SECONDARY CHARGES									
91	Use of staff	89 590	123 044	175 474	179 587	89 590	123 044	175 474	179 587	—
92	Use of infrastructure	849	2 059	2 057	2 082	849	2 059	2 057	2 082	—
93	Use of scientific and technical support	2 009	—	—	—	2 009	—	—	—	—
	TOTAL SECONDARY CHARGES	92 448	125 103	177 531	181 669	92 448	125 103	177 531	181 669	—
	Grand Total	**446 585**	**1 027 072**	**1 888 073**	**1 121 053**	**409 893**	**967 112**	**1 201 623**	**978 200**	**925 955**

(1) Commitments contracted.
(2) Commitments contracted against 1974 appropriations and appropriations carried forward from 1973 to 1974.
(3) Including the appropriations for commitment carried forward from 1974.
(4) Final implementation.
(5) Including appropriations carried forward to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Materials-testing reactors
Tranche 1973: 215 000 u.a. (Council Decision of 18 June 1973, OJ No L 189 of 11 July 1973) (including reserve of 5 035 u.a. in Chapter 9.32)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.12	3.12.0					
			PRIMARY CHARGES			
		11	Staff	—	—17	
		13	Missions and duty travel	1 500	—1 925	Appropriation for mission and duty travel expenditure of staff assigned to this objective
		25	Formal and other meetings	6 249	9 378	Appropriation for the travelling, subsistence and incidental expenses of government experts and others participating in study groups and working parties
			SECONDARY CHARGES			
		91	Use of staff	52 514	52 514	This appropriation covers staff expenditure as follows: u.a. one category A staff member at 37 822 u.a. 37 822 one category C staff member at 14 692 u.a. 14 692 52 514
		92	Use of infrastructure	502	502	
			TOTAL	60 765	60 452	

TIMETABLE

Title 3 — Chapter 3.12 — Objective: Materials-testing reactors
Tranche 1973: 215 000 u.a. (Council Decision of 18 June 1973, OJ No L 189 of 11 July 1973) (including reserve of 5 035 u.a. in Chapter 9.32)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 [1]	1974 [2]	1975 [3]	1976	1973 [4]	1974 [5]	1975	1976	1977 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	2 433	4 621	—	—	2 433	4 621	17	— 17	—
13	Missions and duty travel	913	1 025	860	1 500	913	1 025	4 285	— 1 925	—
24	Entertainment and representation expenditure	202	176	—	—	202	176	—	—	—
25	Formal and other meetings	2 578	10 494	9 767	6 249	2 578	10 229	6 342	9 378	561
	TOTAL PRIMARY CHARGES	6 126	16 316	10 627	7 749	6 126	16 051	10 644	7 436	561
	SECONDARY CHARGES									
91	Use of staff	32 931	35 947	45 803	52 514	32 931	35 947	45 803	52 514	—
92	Use of infrastructure	312	602	536	502	312	602	536	502	—
	TOTAL SECONDARY CHARGES	33 243	36 549	46 339	53 016	33 243	36 549	46 339	53 016	—
	Grand Total	**39 369**	**52 865**	**56 966**	**60 765**	**39 369**	**52 600**	**56 983**	**60 452**	**561**

(1) Commitment contracted.
(2) Commitments contracted against 1974 appropriations and against appropriations carried forward from 1973 to 1974.
(3) Including appropriations for commitment carried forward from 1974.
(4) Final implementation.
(5) Including appropriations carried forward to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Controlled thermonuclear fusion and plasma physics

1971-75 programme

Tranche 1971: 38 400 000 u.a.
Amendment in 1972: + 1 537 000 u.a. (Staff 1971)

Total for 1971: 39 937 000 u.a.
Tranche 1972: 6 563 000 u.a.

Total for 1972: 46 500 000 u.a. (Appropriation under Council Decision of 21 June 1971, OJ No L 143 of 29 June 1971)
Tranche 1973: 9 696 000 u.a. (Appropriation under Council Decision of 14 May 1973, OJ No L 153 of 9 June 1973)

Total: 56 196 000 u.a.
Tranche 1974: 14 900 000 u.a. (Appropriation under Council Decision of 17 December 1973, OJ No L 30 of 4 February 1974)
Tranche 1975: 4 000 u.a.
Additional Tranche 1975: + 2 000 000 u.a. (Appropriation under Council Decision of 20 May 1975, OJ No L 152 of 12 June 1975)

Total: 73 100 000 u.a. (Total programme appropriation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.20	3.20.0		PRIMARY CHARGES			In implementation of the 1971, 1973 and 1975 programme decisions for budgetary purposes, the aggregate appropriations for commitment corresponding to the tranche of 73·1 million u.a. have been opened in the budgets for 1971 to 1975. The payment appropriations entered in the present chapter correspond to that proportion of these appropriations for commitment which is not covered by appropriations for payment, and amount to 1 824 088 u.a.
		11	Staff	157 671 773	25 747 522	Moreover, the following appropriations have been entered: u.a. — commitment appropriations 157 671 773 — payment appropriations 23 923 434 These appropriations are to cover for the 1976 financial year the requirements resulting from the new research programme proposed to the Council by the Commission Until the Council decides on the proposed programme, these appropriations will remain frozen. They may be unfrozen only with the agreement of the European Parliament
		13	Missions and duty travel			
		22	Movable property and incidental expenditure			
		23	Recurring administrative expenditure			
		24	Entertainment and representation expenditure			
		25	Formal and other meetings			
		30	Technical operating expenditure			
		50	Contracts			

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.20	3.20.0					
			SECONDARY CHARGES			
		91	Use of staff	token entry	token entry	
		92	Use of infrastructure	token entry	token entry	
		99	Use of JRC Ispra facilities	token entry	token entry	
			TOTAL	157 671 773	25 747 522	

TIMETABLE (of the 1971-75 programme)

Title 3 — Chapter 3.20 — Objective : Controlled thermonuclear fusion and plasma physics

Tranche 1971:	38 400 000 u.a.	
Amendment in 1972:	1 537 000 u.a.	(Staff 1971)
Total for 1971:	39 937 000 u.a.	
Tranche 1972:	6 563 000 u.a.	
Total for 1972:	46 500 000 u.a.	(Appropriation under Council Decision of 21 June 1971, OJ No L 143 of 29 June 1971)
Tranche 1973:	9 696 000 u.a.	(Appropriation under Council Decision of 14 May 1973, OJ No L 153 of 9 June 1973)
Total:	56 196 000 u.a.	
Tranche 1974:	14 900 000 u.a.	(Appropriation under Council Decision of 17 December 1973, OJ No L 30 of 4 February 1974)
Tranche 1975:	4 000 u.a.	
Additional tranche 1975: +	2 000 000 u.a.	(Appropriation under Council Decision of 20 May 1975, OJ No L 152 of 12 June 1975)
Total:	73 100 000 u.a.	(Total programme appropriation)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (1)	1973 (1)	1974 (2)	1975 (3)	1971 (4)	1972 (4)	1973 (4)	1974 (5)	1975	1976
	PRIMARY CHARGES											
11	Staff	—	11 618	96 899	24 885	10 000	—	11 618	96 899	24 885	10 000	—
12	Recruitment, termination of service and transfers — allowances and expenditure	—	5 998	3 740	3 407	—	—	5 998	3 740	3 407	—	—
13	Missions and duty travel	—	10 269	15 415	23 402	30 000	—	10 269	15 415	23 402	30 000	—
22	Movable property and incidental expenditure	—	—	447	778	3 000	—	—	447	778	3 000	—
23	Recurring administrative expenditure	—	—	—	—	700	—	—	—	—	700	—
24	Entertainment and representation expenditure	—	140	1 204	518	1 200	—	140	1 204	518	1 200	—
25	Formal and other meetings	—	25 095	24 704	45 248	40 000	—	25 095	24 704	45 248	40 000	—
30	Technical operating expenditure	—	—	1 861	—	—	—	—	1 861	—	1 133	— 1 133
50	Contracts	3 748 987	33 301 455	6 416 376	12 135 439	6 291 735	3 840 000 (6)	12 202 147	9 390 498	16 777 122	17 859 004	1 825 221
	TOTAL PRIMARY CHARGES	3 748 987	33 354 575	6 560 646	12 233 677	6 376 635	3 840 000	12 255 267	9 534 768	16 875 360	17 945 037	1 824 088

TIMETABLE (of the 1971-75 programme) *(cont'd)*

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (1)	1973 (1)	1974 (2)	1975 (3)	1971 (4)	1972 (4)	1973 (4)	1974 (5)	1975	1976
	SECONDARY CHARGES											
91	Use of staff	1 495 274	1 629 367	1 846 777	2 349 717	3 395 825	1 495 274	1 629 367	1 846 777	2 349 717	3 395 825	—
92	Use of infrastructure	—	13 034	17 501	39 323	38 662	—	13 034	17 501	39 323	38 662	—
	TOTAL SECONDARY CHARGES	1 495 274	1 642 401	1 864 278	2 389 040	3 434 487	1 495 274	1 642 401	1 864 278	2 389 040	3 434 487	—
	Grand Total	**5 244 261**	**34 996 976**	**8 424 924**	**14 622 717**	**9 811 122**	**5 335 274** (6)	**13 897 668**	**11 399 046**	**19 264 400**	**21 379 524**	**1 824 088**

(1) Commitments contracted.
(2) Commitments contracted against 1974 appropriations and against 1973 appropriations carried forward into 1974.
(3) Including appropriations for commitment carried over from 1974.
(4) Final implementation.
(5) Including appropriations carried forward to the next financial year.
(6) Including 'non-automatic' carry-overs implemented in 1972.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Biology and health protection — Radiation protection

1971-75 programme
Tranche 1971: 1 947 000 u.a.
Amendment in 1972: + 1 491 000 u.a. (Staff 1971)

Total for 1971: 3 438 000 u.a.
Tranche 1972: 13 897 000 u.a.

Total for 1972: 17 335 000 u.a. (Appropriation under Council Decision of 21 June 1971, OJ No L 143 of 29 June 1971)
Tranche 1973: 1 551 000 u.a. (Appropriation under Council Decision of 14 May 1973, OJ No L 153 of 9 June 1973)

Total: 18 886 000 u.a. (Total programme appropriation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.30	3.30.0		PRIMARY CHARGES			In implementation of the 1971 and 1973 programme decisions for budgetary purposes, the aggregate appropriations for commitment corresponding to the tranche of 18·886 million u.a. have been opened in the budgets for 1971 to 1975. The payment appropriations entered in the present chapter correspond to that proportion of these appropriations for commitment which is not covered by appropriations for payment, and amount to 481 037 u.a. Moreover, the following appropriations have been entered: u.a. — commitment appropriations 17 731 950 — payment appropriations 2 502 000 These appropriations are to cover for the 1976 financial year the requirements resulting from the new research programme proposed to the Council by the Commission Until the Council decides on the proposed programme, these appropriations will remain frozen. They may be unfrozen only with the agreement of the European Parliament
		11	Staff	17 731 950	2 983 037	
		13	Missions and duty travel			
		22	Movable property and incidental expenditure			
		23	Recurring administrative expenditure			
		24	Entertainment and representation expenditure			
		25	Formal and other meetings			
		30	Technical operating expenditure			
		40	Investment			
		50	Contracts			

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.30	3.30.0					
			SECONDARY CHARGES			
		91	Use of staff	token entry	token entry	
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support services	token entry	token entry	
			TOTAL	17 731 950	2 983 037	

TIMETABLE (for the 1971-75 programme)

Title 3 — Chapter 3.30 — Objective : Biology and health protection — Radiation protection

Tranche 1971: 1 947 000 u.a.
Amendment in 1972: +1 491 000 u.a. (Staff 1971)

Total for 1971: 3 438 000 u.a.

Tranche 1972: 13 897 000 u.a.

Total for 1972: 17 335 000 u.a. (Appropriation under Council Decision of 21 June 1971, OJ No L 143 of 29 June 1971)

Tranche 1973: 1 551 000 u.a. (Appropriation under Council Decision of 14 May 1973, OJ No L 153 of 9 June 1973)

Total: 18 886 000 u.a. (Total programme appropriation)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (1)	1973 (1)	1974 (2)	1975 (3)	1971 (4)	1972 (4)	1973 (4)	1974 (5)	1975	1976
	PRIMARY CHARGES											
11	Staff	—	2 319	4 864	1 848	3 400	—	2 319	4 864	1 848	3 400	—
13	Missions and duty travel	—	17 409	15 688	28 384	32 000	—	17 409	15 688	28 384	32 000	—
22	Movable property and incidental expenditure	—	—	—	—	t.e. (*)	—	—	—	—	t.e. (*)	—
23	Recurring administrative expenditure	—	200	42	73	400	—	200	42	73	400	—
24	Entertainment and representation expenditure	—	1 500	1 142	1 507	2 900	—	1 500	1 142	1 507	2 900	—
25	Formal and other meetings	—	21 447	20 536	37 846	35 000	—	21 447	20 536	37 846	35 000	—
30	Technical operating expenditure	134 168	112 102	105 282	98 853	125 834	97 358	109 182	140 876	98 000	100 000	30 823
40	Investment	2 232	—	—	—	—	1 110	1 122	—	—	—	—
50	Contracts	1 348 794	4 340 291	2 338 086	713 461	319 104	1 262 434	1 848 643	2 183 032	2 074 272	1 241 141	450 214
	TOTAL PRIMARY CHARGES	1 485 194	4 495 268	2 485 640	881 972	518 638	1 360 902	2 001 822	2 366 180	2 241 930	1 414 841	481 037

TIMETABLE (for the 1971-75 programme) *(cont'd)*

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (1)	1973 (1)	1974 (2)	1975 (3)	1971 (4)	1972 (4)	1973 (4)	1974 (5)	1975	1976
	SECONDARY CHARGES											
91	Use of staff	1 354 718	1 246 528	1 381 685	1 496 403	2 138 141	1 354 718	1 246 528	1 381 685	1 496 403	2 138 141	—
92	Use of infrastructure	—	310 677	328 093	356 298	374 356	—	310 677	328 093	356 298	374 356	—
93	Use of scientific and technical support	—	385	14 288	9 904	7 812	—	385	14 288	9 904	7 812	—
	TOTAL SECONDARY CHARGES	1 354 718	1 557 590	1 724 066	1 862 605	2 520 309	1 354 718	1 557 590	1 724 066	1 862 605	2 520 309	—
	Grand Total	**2 839 912**	**6 052 858**	**4 209 706**	**2 744 577**	**3 038 947**	**2 715 620**	**3 559 412**	**4 090 246**	**4 104 535**	**3 935 150**	**481 037**

(*) t.e. = token entry.
(1) Commitments contracted.
(2) Commitments contracted against 1974 appropriations and against 1973 appropriations carried forward to 1974.
(3) Including appropriations carried forward from 1974.
(4) Final implementation.
(5) Including appropriations carried forward to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Biology and health protection — Application of nuclear techniques to agricultural research

1971-75 (supplementary) programme

Tranche 1971: 568 000 u.a.
Amendment in 1972: 82 000 u.a. (Staff 1971)

Total 1971: 650 000 u.a.

Tranche 1972: 4 960 000 u.a.

Total 1972: 5 610 000 u.a. (Appropriation under Council Decision of 21 June 1971, OJ No L 143 of 29 June 1971) (Council Decision of 14 May 1973, OJ No L 153 of 9 June 1973)

Tranche 1975: 269 000 u.a. (Council Decision of 2 August 1974, OJ No L 221 of 12 August 1974)

Total: 5 879 000 u.a. (Total programme appropriation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.31	3.31.0		PRIMARY CHARGES			In implementation of the 1971, 1973 and 1974 programme decisions for budgetary purposes, the aggregate appropriations for commitment corresponding to the tranche of 5·879 million u.a. have been opened in the budgets for 1971 to 1975 under Articles 5.20.0 and 5.20.1. The payment appropriations needed to conclude this old programme are entered under Chapters 6.36 and 6.37 of the present statement of expenditure
		11	Staff	12 017 318	1 127 327	The appropriations entered under Chapter 3.31, i.e.: u.a. — commitment appropriations 12 017 318 — payment appropriations 1 127 327 are to cover for the 1976 financial year the requirements resulting from the new research programme proposed to the Council by the Commission
		13	Missions and duty travel			
		25	Formal and other meetings			
		50	Contracts			
			SECONDARY CHARGES			Until the Council decides on the proposed programme, these appropriations will remain frozen. They may be unfrozen only with the agreement of the European Parliament
		91	Use of staff	token entry	token entry	
		92	Use of infrastructure	token entry	token entry	
			TOTAL	12 017 318	1 127 327	

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Dragon Agreement
1970 (31 March 1976) programme
Tranche 1970: 6 110 000 u.a.
Amendment in 1972: + 461 000 u.a. (Staff 1970 + 1971)
Tranche 1972: 329 000 u.a.
Total : 6 900 000 u.a. (Appropriation under Council Decision of 30 June 1969, OJ No L 169 of 10 July 1969)
Tranche 1973: 10 630 000 u.a. (Appropriation under Council Decision of 17 November 1972, OJ No L 275 of 8 December 1972)
Total: 17 530 000 u.a. (Total programme appropriation)
(including reserve of 14 359 u.a. in Chapter 9.32)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.40	3.40.0		PRIMARY CHARGES			
		13	Missions and duty travel	token entry	token entry	
		24	Entertainment and representation expenditure	token entry	token entry	
		25	Formal and other meetings	token entry	token entry	
		26	Studies, surveys, consultancy	token entry	token entry	
		50	Contracts	107 287	305 911	These appropriations cover the Community's participation in the Dragon Agreement up to 31 March 1976
			SECONDARY CHARGES			
		91	Use of staff	148 911	148 911	This appropriation covers staff expenditure for the period 1 January to 31 March 1976 as follows: — 14 category A staff at 37 822 u.a./year 132 377 u.a. for three months — 3 category B staff at 22 045 u.a./year 16 534 u.a. for three months Total 148 911 u.a. for three months
		92	Use of infrastructure	1 573	1 573	
			TOTAL	257 771	456 395	

TIMETABLE (for the programme from 1970 to 3 March 1976)

Title 3 — Chapter 3.40 — Objective: Dragon Agreement

Tranche 1970: 6 110 000 u.a.
Amendment in 1972: 461 000 u.a. (Staff 1970 + 1971)
Tranche 1972: 329 000 u.a.
Total: 6 900 000 u.a. (Appropriation under Council Decision of 30 June 1969, OJ No L 169 of 10 July 1969)
Tranche 1973: 10 630 000 u.a. (Appropriation under Council Decision of 17 November 1972, OJ No L 275 of 8 December 1972)
Total: 17 530 000 u.a. (Total programme appropriation)
(including reserve of 14 359 u.a. in Chapter 9.32)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments						Foreseeable payments					
		1970/71 (1)	1972 (1)	1973 (1)	1974 (2)	1975 (2)	1976 (1 January-31 March	1970/71 (4)	1972 (4)	1973 (4)	1974 (4)	1975	1976 1 January-31 March
	PRIMARY CHARGES												
13	Missions and duty travel	—	4 134	5 633	8 219	5 700	t.e. (*)	—	4 134	5 633	8 219	5 700	t.e. (*)
21	Immovable property and incidental expenditure	—	—	8	—	—	—	—	—	8	—	—	—
24	Entertainment and representation expenditure	—	—	—	555	t.e. (*)	t.e. (*)	—	—	—	555	—	t.e. (*)
25	Formal and other meetings	—	—	—	100	t.e. (*)	t.e. (*)	—	—	—	100	—	t.e. (*)
26	Studies, surveys, consultancy	—	—	t.e. (*)	490	t.e. (*)	t.e. (*)	—	—	t.e. (*)	490	t.e. (*)	t.e. (*)
50	Contracts	4 200 000	1 910 000	9 270 982	—	331 269	107 287	4 200 000	1 548 016	3 910 190	3 272 554	2 582 867	305 911
	TOTAL PRIMARY CHARGES	4 200 000	1 914 134	9 276 623	9 364	336 969	107 287	4 200 000	1 552 150	3 915 831	3 281 918	2 588 567	305 911
	SECONDARY CHARGES												
91	Use of staff	334 478	201 829	237 806	213 718	518 962	148 911	334 478	201 829	237 806	213 718	518 962	148 911
92	Use of infrastructure	—	2 080	2 254	3 576	6 077	1 573	—	2 080	2 254	3 576	6 077	1 573
	TOTAL SECONDARY CHARGES	334 478	203 909	240 060	217 294	525 039	150 484	334 478	203 909	240 060	217 294	525 039	150 484
	Grand Total	**4 534 478**	**2 118 043**	**9 516 683**	**226 658**	**862 008**	**257 771**	**4 534 478**	**1 756 059**	**4 155 891**	**3 499 212**	**3 113 606**	**456 395**

(*) t.e. = token entry.
(1) Commitments contracted.
(2) Commitments contracted against 1974 appropriations and against 1973 appropriations carried forward to 1974.
(3) Including appropriations carried forward from 1974.
(4) Final implementation.
(5) Including appropriations carried forward to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Reference materials and methods (Community Bureau of References)
(1973-75 programme)
Tranche 1973: 1 900 000 u.a. (Appropriation under Council Decision of 18 June 1973, OJ No L 189 of 11 July 1973)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.51	3.51.0		PRIMARY CHARGES			In implementation of the programme decision of 18 June 1973 for budgetary purposes, the aggregate appropriations for commitment corresponding to the tranche of 1·9 million u.a. have been opened in the budgets for 1973 to 1975. The payment appropriations entered in the present chapter correspond to that proportion of these appropriations for commitment which is not covered by appropriations for payment, and amount to 626 079 u.a. Moreover, the following appropriations have been entered: u.a. — commitment appropriations 750 243 — payment appropriations 229 132 These appropriations are to cover for the 1976 financial year the requirements resulting from the new research programme proposed to the Council by the Commission Until the Council decides on the proposed programme, these appropriations will remain frozen. They may be unfrozen only with the agreement of the European Parliament
		11	Staff	750 243	855 211	
		13	Missions and duty travel			
		22	Movable property and incidental expenditure			
		23	Recurring administrative expenditure			
		24	Entertainment and representation expenditure			
		25	Formal and other meetings			
		26	Studies, surveys, consultancy			
		27	Publication and information			
		30	Technical operating expenditure			
		50	Contracts			
			SECONDARY CHARGES			
		91	Use of staff	token entry	token entry	
		92	Use of infrastructure	token entry	token entry	
		99	Use of JRC (Ispra) facilities	token entry	token entry	
			TOTAL	750 243	855 211	

TIMETABLE (for the 1973-75 programme)

Title 3 — Chapter 3.51 — Objective: Reference materials and methods (Community Bureau of References)
Tranche 1973: 1 900 000 u.a. (Appropriation under Council Decision of 18 June 1973, OJ No L 189 of 11 July 1973)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975 (3)	1976	1973 (4)	1974 (5)	1975	1976	1977 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	866	15 704	5 000	—	866	15 704	5 000	—	
13	Missions and duty travel	—	10 503	23 500	—	—	10 503	23 500	—	
22	Movable property and incidental expenditure	—	1 752	10 000	—	—	1 752	10 000	—	
23	Recurring administrative expenditure	—	79	500	—	—	79	500	—	
24	Entertainment and representation expenditure	—	622	2 000	—	—	622	2 000	—	
25	Formal and other meetings	—	42 656	30 000	—	—	42 656	30 000	—	
26	Studies, surveys, consultancy	—	—	50 000	—	—	—	50 000	—	
27	Publication and information	—	149	3 000	—	—	149	5 000	— 2 000	
30	Technical operating expenditure	—	53 103	24 397	—	—	53 103	5 000	19 397	
50	Contracts	—	211 095	1 117 971	—	—	211 095	509 289	608 682	
	TOTAL PRIMARY CHARGES	866	335 663	1 266 368	—	866	335 663	640 289	626 079	
	SECONDARY CHARGES									
91	Use of staff	7 879	74 902	149 849	—	7 879	74 902	149 849	—	
92	Use of infrastructure	74	1 253	1 751	—	74	1 253	1 751	—	
94	Use of major installations	—	21 395	—	—	—	21 395	—	—	
99	Use of services of JRC (Ispra) facilities	—	—	40 000	—	—		40 000	—	
	TOTAL SECONDARY CHARGES	7 953	97 550	191 600	—	7 953	97 550	191 600	—	
	Grand Total	**8 819**	**433 213**	**1 457 968**	—	**8 819**	**433 213**	**831 889**	**626 079**	

(1) Commitments contracted.
(2) Commitments contracted against 1974 appropriations and against 1973 appropriations carried forward to 1974.
(3) Including appropriations carried forward from 1974.
(4) Final implementation.
(5) Including appropriations carried forward to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Protection of the environment (Pollutants and nuisances)
(1973-75 programme)
Tranche 1973: 6 300 000 u.a. (Appropriation under Council Decision of 18 June 1973, OJ No L 189 of 11 July 1973)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.52	3.52.0		PRIMARY CHARGES			In implementation of the programme decision of 18 June 1973 for budgetary purposes, the aggregate appropriations for commitment corresponding to the tranche of 6·3 million u.a. have been opened in the budgets for 1973 to 1975. The payment appropriations entered in the present chapter correspond to that proportion of these appropriations for commitment which is not covered by appropriations for payment, and amount to 1 454 969 u.a. Moreover, the following appropriations have been entered: u.a. — commitment appropriations 9 457 257 — payment appropriations 2 218 107 These appropriations are to cover for the 1976 financial year the requirements resulting from the new research programme proposed to the Council by the Commission Until the Council decides on the proposed programme, these appropriations will remain frozen. They may be unfrozen only with the agreement of the European Parliament
		11	Staff	9 457 257	3 673 076	
		13	Missions and duty travel			
		22	Movable property and incidental expenditure			
		23	Recurring administrative expenditure			
		24	Entertainment and representation expenditure			
		25	Formal and other meetings			
		27	Publication and information			
		30	Technical operating expenditure			
		50	Contracts			
			SECONDARY CHARGES			
		91	Use of staff	token entry	token entry	
		92	Use of infrastructure	token entry	token entry	
			TOTAL	9 457 257	3 673 076	

TIMETABLE (for the 1973-75 programme)

Title 3 — Chapter 3.52 — Objective: Protection of the environment (Pollutants and nuisances)
Tranche 1973: 6 300 000 u.a. (Appropriation under Council Decision of 18 June 1973, OJ No L 189 of 11 July 1973)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1973 (1)	1974 (2)	1975 (3)	1976	1973 (4)	1974 (5)	1975	1976	1977 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	—	7 428	6 300	—	—	7 428	6 300	—	—
13	Missions and duty travel	—	22 688	15 000	—	—	22 688	15 000	—	—
22	Movable property and incidental expenditure	—	979	1 500	—	—	979	1 500	—	—
23	Recurring administrative expenditure	—	—	500	—	—	—	500	—	—
24	Entertainment and representation expenditure	26	1 647	3 000	—	26	1 647	3 000	—	—
25	Formal and other meetings	—	23 788	47 500	—	—	23 788	47 500	—	—
26	Studies, surveys, consultancy	—	4 808	—	—	—	4 808	—	—	—
27	Publication and information	—	—	9 500	—	—	—	11 500	—2 000	—
30	Technical operating expenditure	—	5 040	6 960	—	—	5 040	4 000	2 960	—
50	Contracts	—	1 799 377	4 065 444	—	—	1 733 322	2 677 490	1 454 009	—
	TOTAL PRIMARY CHARGES	26	1 865 755	4 155 704	—	26	1 799 700	2 766 790	1 454 969	—
	SECONDARY CHARGES									
91	Use of staff	71 187	92 021	111 783	—	71 187	92 021	111 783	—	—
92	Use of infrastructure	675	1 540	1 309	—	675	1 540	1 309	—	—
	TOTAL SECONDARY CHARGES	71 862	93 561	113 092	—	71 862	93 561	113 092	—	—
	Grand Total	**71 888**	**1 959 316**	**4 268 796**	—	**71 888**	**1 893 261**	**2 879 882**	**1 454 969**	—

(1) Commitments contracted.
(2) Commitments contracted against 1974 appropriations and against 1973 appropriations carried forward into 1974.
(3) Including appropriations for commitment carried over from 1974.
(4) Final implementation.
(5) Including appropriations carried forward to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Plutonium recycling in light-water reactors
Tranche 1975: 4 500 000 u.a. (Appropriation under Council Decision of 17 December 1974, OJ No L 349 of 28 December 1974) (including reserve of 9 412 u.a. in Chapter 9.32)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.60	3.60.0					
			PRIMARY CHARGES			
		13	Missions and duty travel	2 700	2 700	Appropriation for mission and duty travel expenditure of persons assigned to this objective
		24	Entertainment and representation expenditure	1 100	1 100	Appropriation for the expenses incurred during visits by persons not belonging to the Commission and receptions organized on the occasion of committee meetings
		25	Formal and other meetings	21 500	21 500	Appropriation for the travel, subsistence and other expenses of experts participating in study groups or management committees
		50	Contracts	1 139 982	889 982	Appropriation for financing the first research contracts concluded for the implementation of the basic programme and programme of general interest. The basic programme will provide industry and the electricity producers with the scientific and technical information which has hitherto been lacking on the rational use of plutonium fuels in light-water reactors The programme of general interest is designed to resolve the general problems associated with the use of plutonium
			SECONDARY CHARGES			
		91	Use of staff	97 689	97 689	This appropriation covers staff expenditure as follows: u.a. two category A staff at 37 822 u.a. 75 644 one category B staff at 22 045 u.a. 22 045 Total 97 689
		92	Use of infrastructure	1 635	1 635	
			TOTAL	1 264 606	1 014 606	

TIMETABLE

Title 3 — Chapter 3.60 — Objective: Plutonium recycling in light-water reactors
Tranche 1975: 4 500 000 u.a. (Appropriation under Council Decision of 17 December 1974, OJ No L 349 of 28 December 1974) (including reserve of 9 412 u.a. in Chapter 9.32)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1975	1976	1977	1978	1975	1976	1977	1978	1979 and subsequent financial years
	PRIMARY CHARGES									
13	Missions and duty travel	2 500	2 700	2 900	3 100	2 500	2 700	2 900	3 100	—
24	Entertainment and representation expenditure	1 000	1 100	1 200	1 300	1 000	1 100	1 200	1 300	—
25	Formal and other meetings	20 000	21 500	23 000	24 600	20 000	21 500	23 000	24 600	—
50	Contracts	1 000 000	1 139 982	1 079 249	713 459	390 000	889 982	889 249	787 637	975 822
	TOTAL PRIMARY CHARGES	1 023 500	1 165 282	1 106 349	742 459	413 500	915 282	916 349	816 637	975 822
	SECONDARY CHARGES									
91	Use of staff	85 013	97 689	123 449	141 966	85 013	97 689	123 449	141 966	—
92	Use of infrastructure	995	1 635	1 047	1 204	995	1 635	1 047	1 204	—
	TOTAL SECONDARY CHARGES	86 008	99 324	124 496	143 170	86 008	99 324	124 496	143 170	—
	Grand Total	**1 109 508**	**1 264 606**	**1 230 845**	**885 629**	**499 508**	**1 014 606**	**1 040 845**	**959 807**	**975 822**

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Energy economy
Tranche 1975: 2 390 000 u.a. (Council Decision of 22 August 1975, OJ No L 231 of 2 September 1975)
(including reserve of 7 147 u.a. in Chapter 9.32)

(in u.a.

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.61	3.61.0					
			PRIMARY CHARGES			
		11	Staff	17 574	17 574	This appropriation covers expenditure on typing
		13	Missions and duty travel	15 000	15 000	Appropriation for mission and duty travel expenditure of persons assigned to this objective
		24	Entertainment and representation expenditure	1 000	1 000	This appropriation is based on the number of visitors from both member and non-member countries
		25	Formal and other meetings	24 000	24 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in study groups and working parties
		50	Contracts	1 749 570	1 998 270	This appropriation covers the expenditure arising from contracts concluded with national bodies in the Member States in giving effect to this research objective
			SECONDARY CHARGES			
		91	Use of staff	74 559	74 559	This amount covers staff expenditure as follows: u.a. one category A staff at 37 822 u.a. 37 822 one category B staff at 22 045 u.a. 22 045 one category C staff at 14 692 u.a. 14 692 Total 74 559
		92	Use of infrastructure	1 150	1 150	
			TOTAL	1 882 853	2 131 553	

TIMETABLE

Title 3 — Chapter 3.61 — Objective: Energy economy
Tranche 1975: 2 390 000 u.a. (Council Decision of 22 August 1975, OJ No L 231 of 2 September 1975)
(including reserve of 7 147 u.a. in Chapter 9.32)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreeseable payments				
		1975	1976	1977	1978	1975	1976	1977	1978	1979 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	3 247	17 574	—		3 247	17 574	—		
13	Missions and duty travel	3 000	15 000	—		3 000	15 000	—		
24	Entertainment and representation expenditure	250	1 000	—		250	1 000	—		
25	Formal and other meetings	5 000	24 000	—		5 000	24 000	—		
50	Contracts	475 250	1 749 570	—		74 250	1 998 270	152 300		
	TOTAL PRIMARY CHARGES	486 747	1 807 144	—		85 747	2 055 844	152 300		
	SECONDARY CHARGES									
91	Use of staff	13 006	74 559	—		13 006	74 559	—		
92	Use of infrastructure	247	1 150	—		247	1 150	—		
	TOTAL SECONDARY CHARGES	13 253	75 709	—		13 253	75 709	—		
	Grand Total	**500 000**	**1 882 853**	—		**99 000**	**2 131 553**	**152 300**		

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Production and use of hydrogen

Tranche 1975: 2 340 000 u.a. (Council Decision of 22 August 1975, OJ No L 231 of 2 September 1975) (including reserve of 10 797 u.a. in Chapter 9.32)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.62	3.62.0					
			PRIMARY CHARGES			
		11	Staff	17 616	17 616	This appropriation covers expenditure on typing
		13	Missions and duty travel	15 000	15 000	Appropriation for mission and duty travel expenditure of persons assigned to this objective
		24	Entertainment and representation expenditure	1 000	1 000	This appropriation is based on the number of visitors from both member and non-member countries
		25	Formal and other meetings	24 000	24 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in study groups and working parties
		50	Contracts	1 617 263	1 901 383	This appropriation covers the expenditure arising from contracts concluded with national bodies in the Member States in giving effect to this research objective
			SECONDARY CHARGES			
		91	Use of staff	112 381	112 381	This amount covers staff expenditure as follows: u.a. two category A staff at 37 822 u.a. 75 644 one category B staff at 22 045 u.a. 22 045 one category C staff at 14 692 u.a. 14 692 Total 112 381
		92	Use of infrastructure	1 943	1 943	
			TOTAL	1 789 203	2 073 323	

TIMETABLE

Title 3 — Chapter 3.62 — Objective: Production and use of hydrogen
Tranche 1975: 2 340 000 u.a. (Council Decision of 22 August 1975, OJ No L 231 of 2 September 1975) (including reserve of 10 797 u.a. in Chapter 9.32)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1975	1976	1977	1978	1975	1976	1977	1978	1979 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	3 000	17 616	—		3 000	17 616	—		
13	Missions and duty travel	3 000	15 000	—		3 000	15 000	—		
24	Entertainment and representation expenditure	250	1 000	—		250	1 000	—		
25	Formal and other meetings	5 000	24 000	—		5 000	24 000	—		
50	Contracts	507 150	1 617 263	—		77 150	1 901 383	145 880		
	TOTAL PRIMARY CHARGES	518 400	1 674 879	—		88 400	1 958 999	145 880		
	SECONDARY CHARGES									
91	Use of staff	21 254	112 381	—		21 254	112 381	—		
92	Use of infrastructure	346	1 943	—		346	1 943	—		
	TOTAL SECONDARY CHARGES	21 600	114 324	—		21 600	114 324	—		
	Grand Total	**540 000**	**1 789 203**	—		**110 000**	**2 073 323**	**145 880**		

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Solar energy
Tranche 1975: 3 740 000 u.a. (Council Decision of 22 August 1975, OJ No L 231 of 2 September 1975)
(including reserve of 14 447 u.a. in Chapter 9.32)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.63	3.63.0		PRIMARY CHARGES			
		11	Staff	15 514	15 514	This appropriation covers expenditure on typing
		13	Missions and duty travel	20 000	20 000	Appropriation for mission and duty travel expenditure of persons assigned to this objective
		24	Entertainment and representation expenditure	1 000	1 000	This appropriation is based on the number of visitors from both member and non-member countries
		25	Formal and other meetings	24 000	24 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in study groups and working parties
		50	Contracts	2 782 055	2 134 373	This appropriation covers the expenditure arising from contracts concluded with national bodies in the Member States in giving effect to this research objective
			SECONDARY CHARGES			
		91	Use of staff	150 203	150 203	This amount covers staff expenditure as follows: u.a. three category A staff at 37 822 u.a. 113 466 one category B staff at 22 045 u.a. 22 045 one category C staff at 14 692 u.a. 14 692 Total 150 203
		92	Use of infrastructure	2 781	2 781	
			TOTAL	2 995 553	2 347 871	

TIMETABLE

Title 3 — Chapter 3.63 — Objective: Solar energy
Tranche 1975: 3 740 000 u.a. (Council Decision of 22 August 1975, OJ No L 231 of 2 September 1975) (including reserve of 14 447 u.a. in Chapter 9.32)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1975	1976	1977	1978	1975	1976	1977	1978	1979 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	3 058	15 514	—		3 058	15 514	—		
13	Missions and duty travel	3 000	20 000	—		3 000	20 000	—		
24	Entertainment and representation expenditure	250	1 000	—		250	1 000	—		
25	Formal and other meetings	5 000	24 000	—		5 000	24 000	—		
50	Contracts	688 850	2 782 055	—		107 850	2 134 373	1 228 682		
	TOTAL PRIMARY CHARGES	700 158	2 842 569	—		119 158	2 194 887	1 228 682		
	SECONDARY CHARGES									
91	Use of staff	29 501	150 203	—		29 501	150 203	—		
92	Use of infrastructure	341	2 781	—		341	2 781	—		
	TOTAL SECONDARY CHARGES	29 842	152 984	—		29 842	152 984	—		
	Grand Total	**730 000**	**2 995 553**	—		**149 000**	**2 347 871**	**1 228 682**		

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Geothermal energy
Tranche 1975: 2 760 000 u.a. (Council Decision of 22 August 1975, OJ No L 231 of 2 September 1975) (including reserve of 9 259 u.a. in Chapter 9.32)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.64	3.64.0					
			PRIMARY CHARGES			
		11	Staff	17 241	17 241	This appropriation covers expenditure on typing
		13	Missions and duty travel	15 000	15 000	Appropriation for mission and duty travel expenditure of persons assigned to this objective
		24	Entertainment and representation expenditure	1 000	1 000	This appropriation is based on the number of visitors from both member and non-member countries
		25	Formal and other meetings	24 000	24 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in study groups and working parties
		50	Contracts	2 155 667	2 142 867	This appropriation covers the expenditure arising from contracts concluded with national bodies in the Member States in giving effect to this research objective
			SECONDARY CHARGES			
		91	Use of staff	96 604	96 604	This amount covers staff expenditure as follows: u.a. one category A staff at 37 822 u.a. 37 822 two category B staff at 22 045 u.a. 44 090 one category C staff at 14 692 u.a. 14 692 Total 96 604
		92	Use of infrastructure	1 229	1 229	
			TOTAL	2 310 741	2 297 941	

TIMETABLE

Title 3 — Chapter 3.64 — Objective: Geothermal energy
Tranche 1975: 2 760 000 u.a. (Council Decision of 22 August 1975, OJ No L 231 of 2 September 1975) (including reserve of 9 259 u.a. in Chapter 9.32)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1975	1976	1977	1978	1975	1976	1977	1978	1979 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	3 030	17 241	—		3 030	17 241	—		
13	Missions and duty travel	3 000	15 000	—		3 000	15 000	—		
24	Entertainment and representation expenditure	250	1 000	—		250	1 000	—		
25	Formal and other meetings	5 000	24 000	—		5 000	24 000	—		
50	Contracts	410 750	2 155 667	—		61 750	2 142 867	361 800		
	TOTAL PRIMARY CHARGES	422 030	2 212 908	—		73 030	2 200 108	361 800		
	SECONDARY CHARGES									
91	Use of staff	17 764	96 604	—		17 764	96 604	—		
92	Use of infrastructure	206	1 229	—		206	1 229	—		
	TOTAL SECONDARY CHARGES	17 970	97 833	—		17 970	97 833	—		
	Grand Total	**440 000**	**2 310 741**	—		**91 000**	**2 297 941**	**361 800**		

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Systems analysis
Tranche 1975: 770 000 u.a. (Council Decision of 22 August 1975, OJ No L 231 of 2 September 1975) (including reserve of 12 909 u.a. in Chapter 9.32)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.65	3.65.0					
			PRIMARY CHARGES			
		11	Staff	10 138	10 138	This appropriation covers expenditure on typing
		13	Missions and duty travel	20 000	20 000	Appropriation for mission and duty travel expenditure of persons assigned to this objective
		24	Entertainment and representation expenditure	1 000	1 000	This appropriation is based on the number of visitors from both member and non-member countries
		25	Formal and other meetings	24 000	24 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in study groups and working parties
		50	Contracts	384 590	378 759	This appropriation covers the expenditure arising from contracts concluded with national bodies in the Member States in giving effect to this research objective
			SECONDARY CHARGES			
		91	Use of staff	134 426	134 426	This amount covers staff expenditure as follows: u.a. two category A staff at 37 822 u.a. 75 644 two category B staff at 22 045 u.a. 44 090 one category C staff at 14 692 u.a. 14 692 Total 134 426
		92	Use of infrastructure	2 937	2 937	
			TOTAL	577 091	571 260	

TIMETABLE

Title 3 — Chapter 3.65 — Objective: Systems analysis
Tranche 1975: 770 000 u.a. (Council Decision of 22 August 1975, OJ No L 231 of 2 September 1975) (including reserve of 12 909 u.a. in Chapter 9.32)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1975	1976	1977	1978	1975	1976	1977	1978	1979 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	2 595	10 138	—		2 595	10 138	—		
13	Missions and duty travel	2 000	20 000	—		2 000	20 000	—		
24	Entertainment and representation expenditure	250	1 000	—		250	1 000	—		
25	Formal and other meetings	2 000	24 000	—		2 000	24 000	—		
50	Contracts	146 750	384 590	—		17 750	378 759	134 831		
	TOTAL PRIMARY CHARGES	153 595	439 728	—		24 595	433 897	134 831		
	SECONDARY CHARGES									
91	Use of staff	26 012	134 426	—		26 012	134 426	—		
92	Use of infrastructure	393	2 937	—		393	2 937	—		
	TOTAL SECONDARY CHARGES	26 405	137 363	—		26 405	137 363	—		
	Grand Total	**180 000**	**577 091**	—		**51 000**	**571 260**	**134 831**		

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Management and storage of radioactive waste
Tranche 1975: 19 160 000 u.a. (Appropriation under Council Decision of 26 June 1975, OJ No L 178 of 9 July 1975) (including reserve of 7 846 u.a. in Chapter 9.32)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.66	3.66.0					
			PRIMARY CHARGES			
		11	Staff	token entry	token entry	This appropriation covers expenditure on typing
		13	Missions and duty travel	2 500	2 500	Appropriation for mission and duty travel expenditure of persons assigned to this objective
		24	Entertainment and representation expenditure	1 000	1 000	This appropriation covers expenditure incurred in connection with visits by persons outside the Commission and receptions held on the occasion of committee meetings
		25	Formal and other meetings	28 000	28 000	Appropriation for the travel, subsistence and incidental expenses of experts participating in study groups and management committees
		50	Contracts	4 992 937	3 692 937	This appropriation provides the finance for the research contracts concluded with national bodies in the Member States for the purpose of giving effect to this research objective
			SECONDARY CHARGES			
		91	Use of staff	81 981	81 981	This amount covers staff expenditure as follows: u.a. one category A staff at 37 822 u.a. 37 822 two category B staff at 22 045 u.a. 44 090 + rounding of 69 Total 81 981
		92	Use of intrastructure	1 618	1 618	
			TOTAL	5 108 036	3 808 036	

TIMETABLE

Title 3 — Chapter 3.66 — Objective: Management and storage of radioactive waste
Tranche 1975: 19 160 000 u.a. (Appropriation under Council Decision of 26 June 1975, OJ No L 178 of 9 July 1975) (including reserve of 7 846 u.a. in Chapter 9.32)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1975	1976	1977	1978	1979	1975	1976	1977	1978	1979	and 1980 subsequent financial years
	PRIMARY CHARGES											
11	Staff	6 000	—	—	—	—	6 000	—	—	—	—	—
13	Missions and duty travel	2 500	2 500	2 800	3 100	3 400	2 500	2 500	2 800	3 100	3 400	—
24	Entertainment and representation expenditure	1 000	1 000	1 100	1 200	1 300	1 000	1 000	1 100	1 200	1 300	—
25	Formal and other meetings	28 000	28 000	31 000	35 000	40 000	28 000	28 000	31 000	35 000	40 000	—
50	Contracts	2 405 624	4 992 937	4 591 697	3 887 718	2 504 471	1 205 624	3 692 937	4 691 697	4 088 718	2 985 140	1 718 331
	TOTAL PRIMARY CHARGES	2 443 124	5 024 437	4 626 597	3 927 018	2 549 171	1 243 124	3 724 437	4 726 597	4 128 018	3 029 840	1 718 331
	SECONDARY CHARGES											
91	Use of staff	71 056	81 981	121 747	140 009	161 010	71 056	81 981	121 747	140 009	161 010	
92	Use of infrastructure	820	1 618	1 027	1 181	1 358	820	1 618	1 027	1 181	1 358	
	TOTAL SECONDARY CHARGES	71 876	83 599	122 774	141 190	162 368	71 876	83 599	122 774	141 190	162 368	
	Grand Total	**2 515 000**	**5 108 036**	**4 749 371**	**4 068 208**	**2 711 539**	**1 315 000**	**3 808 036**	**4 849 371**	**4 269 208**	**3 192 208**	**1 718 331**

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Fast reactors
Tranche 1976: token entry

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.67	3.67.0					This chapter is intended to embody the appropriations for the fast reactors project after the Council has adopted this programme, which is still in the preparatory stage
			PRIMARY CHARGES	token entry	token entry	
			SECONDARY CHARGES	token entry	token entry	

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Nuclear plant safety
Tranche 1976: token entry

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.68	3.68.0					This chapter is intended to embody the appropriations for the nuclear plant safety project after the Council has adopted this programme, which is still in the preparatory stage
			PRIMARY CHARGES	token entry	token entry	
			SECONDARY CHARGES	token entry	token entry	

TITLE 4 — COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC

Objective: Plutonium and transplutonium elements

Tranche 1973: 8 650 000 u.a. (Total programme appropriation. Council Decisions of 14 May 1973, OJ No L 153 of 9 June 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
4.11	4.11.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	180 000	318 866	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance
		50	Contracts	180 000	190 000	This appropriation is for financing the fast-neutron irradiation being carried out at Rapsodie, Grenoble and Dounreay
			SECONDARY CHARGES			
		93	Use of scientific and technical support	259 121	259 121	
		94	Use of major installations	709 642	709 642	This appropriation covers the use of the major installations at the Institute for Transuranic Elements (1.47.0)
		95	Use of scientific divisions	505 821	505 821	This appropriation covers a proportion of the expenditure on the 42 men/year assigned to research. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	1 834 584	1 983 450	

TITLE 4 — COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC *(cont'd)*

Objective: Supervision and management of fissile materials

Tranche 1973: 5 400 000 u.a. (Total programme appropriation. Council Decisions of 14 May 1973, OJ No L 153 of 9 June 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
4.12	4.12.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	113 720	115 145	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance
			SECONDARY CHARGES			
		93	Use of scientific and technical support	187 621	187 621	
		94	Use of major installations	25 313	25 313	This apropriation covers the use of the Computer Centre 1.40.0 (about 20 machine hours)
		95	Use of scientific divisions	459 576	459 576	This appropriation covers a proportion of the expenditure on the 27 men/year assigned to research and the seven men/year of identified technical support. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	786 230	787 655	

TITLE 4 — COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC *(cont'd)*

Objective: HFR Reactor

Tranche 1973: 22 460 000 u.a.
Tranche 1974: 540 000 u.a.

Total: 23 000 000 u.a. (Total programme appropriation. Council Decisions of 14 May 1973, OJ No L 153 of 9 June 1973, and 25 August 1975, OJ No L 231 of 2 September 1975)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
4.13	4.13.0					This objective covers the operation of the reactor, the design, conducting and supervision of experiments, for programmes of the States taking part, and/or for any outsiders
			PRIMARY CHARGES			
		13	Missions and duty travel	10 000	10 000	
		30	Technical operating expenditure	335 900	1 182 583	This amount covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance
			SECONDARY CHARGES			
		93	Use of scientific and technical support	779 512	779 512	
		94	Use of major installations	3 550 057	3 569 272	This appropriation corresponds to the booking of the balance of the HFR appropriation account — 1.41.0
		95	Use of scientific divisions	556 672	556 672	This appropriation covers a proportion of the expenditure on the 46 men/year assigned to research. The entire balance is entered in Title 8 — Chapter 8.20
			TOTAL	5 232 141	6 098 039	

TITLE 5 — COMPLEMENTARY PROGRAMMES — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
						The appropriation to give effect to the 'Biology — Adaptation of nuclear techniques to agricultural and medical research' objective was shown in the statement of expenditure relating to research and investment activities for the financial year 1975 under Chapter 5.20 of this Title 5 The appropriations required to complete this former complementary project, which is due to end on 31 December 1975, are entered in Chapters 6.36 and 6.37 of this budget The appropriation for the continuance of the same project as a joint programme from 1976 will be entered in Chapter 3.31 when the Council has approved the relevant programme proposal

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
						In accordance with the nomenclature adopted by the Council in Annex III to the Financial Regulation of 25 April 1973 applicable to the general budget of the European Communities, the appropriations for payment to cover commitments contracted under the previous programmes are entered in this Title 6
			PRIMARY CHARGES			
6.10			PROGRAMMES BEFORE 1969	—	token entry	
			CHAPTER 6.10 — TOTAL	—	token entry	
6.21			JOINT PROGRAMMES 1969 to 1971			
	6.21.1		Essor heavy-water reactors	—	260 435	
			CHAPTER 6.21 — TOTAL	—	260 435	
6.22			COMPLEMENTARY PROGRAMMES 1969 TO 1971 (B/G/I/L/N)			These appropriations cover — as appropriations for payment — commitments contracted at the JRC in carrying out the previous programmes in question. It is planned to have them finally wound up during the financial year 1976
	6.22.6		Solid state physics	—	42 655	
			CHAPTER 6.22 — TOTAL	—	42 655	

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
6.23			COMPLEMENTARY PROGRAMMES 1969 TO 1971 (G/F/I/L/N)	—	token entry	
			CHAPTER 6.23 — TOTAL	—	token entry	
6.24			COMPLEMENTARY PROGRAMMES 1969 TO 1971 (G/I/N)	—	token entry	
			CHAPTER 6.24 — TOTAL	—	token entry	
6.25			COMPLEMENTARY PROGRAMMES 1969 TO 1971 (B/G/I/L/N)	—	token entry	
			CHAPTER 6.25 — TOTAL	—	token entry	
6.26			EXPENDITURE ON THE REORGANIZATION AND USE OF THE JRC FOR NON-NUCLEAR ACTIVITIES	—	token entry	
			CHAPTER 6.26 — TOTAL	—	token entry	

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
6.31			JOINT PROGRAMMES 1972	—	token entry	
			CHAPTER 6.31 — TOTAL	—	token entry	
6.32			COMPLEMENTARY PROGRAMMES 1972 (B/G/I/L/N)	—	token entry	
			CHAPTER 6.32 — TOTAL	—	token entry	
6.33			COMPLEMENTARY PROGRAMMES 1972 (B/G/I/L)	—	token entry	
			CHAPTER 6.33 — TOTAL	—	token entry	
6.34			COMPLEMENTARY PROGRAMMES 1972 (B/G/F/I/L)	—	token entry	
			CHAPTER 6.34 — TOTAL	—	token entry	

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
6.35			COMPLEMENTARY PROGRAMMES 1972 (B/G/I/L/N)	—	token entry	
			CHAPTER 6.35 — TOTAL	—	token entry	
6.36			COMPLEMENTARY PROGRAMMES 1971 TO 1975 (G/I/N)			
	6.36.1		Biology — adaptation of nuclear techniques to agricultural and medical research	—	259 654	
			CHAPTER 6.36 — TOTAL	—	259 654	
6.37			COMPLEMENTARY PROGRAMMES 1974 TO 1975 (Dk/Irl)			These appropriations cover — as appropriations for payment — commitments contracted in carrying out the previous programme
	6.37.1		Biology — adaptation of nuclear techniques to agricultural and medical research	—	18 000	
			CHAPTER 6.37 — TOTAL	—	18 000	
			Title 6 — Total	—	**580 744**	

TITLE 7 — OTHER ACTIVITIES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat	Heading			
7.01			LOANS GRANTED UNDER THE EURATOM/UNITED STATES AGREEMENT	token entry	token entry	
7.02			REPAYMENT OF LOANS CONTRACTED UNDER THE EURATOM/UNITED STATES AGREEMENT	4 000 000	4 000 000	This chapter includes repayments and payments of interest on sums borrowed from the Export-Import Bank
7.03			FINANCIAL AND BANKING CHARGES IN RESPECT OF LENDING AND BORROWING OPERATIONS UNDER THE EURATOM/UNITED STATES AGREEMENT	1 000	1 000	This chapter includes payments for services performed by the bank acting on the Commission's behalf in transactions with the Export-Import Bank
			Title 7 — Total	**4 001 000**	**4 001 000**	

TITLE 8 — MISCELLANEOUS ACTIVITIES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
8.10			STAFF AWAITING ASSIGNMENT TO A POST (HEADQUARTERS AND INDIRECT ACTION)			
		91	Use of staff	7 284 577	7 284 577	*Categories 91 and 95* Appropriations of up to 7 352 127 u.a. cover the expenditure incurred in connection with the 228 Community servants awaiting assignment to the new programmes in the fields of 'Controlled thermonuclear fusion' (Chapter 3.20), 'Biology' (Chapters 3.30 and 3.31), 'Dragon Agreement' (Chapter 3.40), 'Community Bureau of References' (Chapter 3.51) and 'Protection of the environment' (Chapter 3.52). This is supplemented by an appropriation of 731 948 u.a. for 12 JRC staff awaiting assignment to the new programme in the field of 'Controlled thermonuclear fusion and plasma physics' (Chapter 3.20)
		92	Use of infrastructure	437 550	437 550	Appropriations of 67 550 u.a. corresponding to the share of infrastructure costs incurred in connection with the 228 Community servants awaiting assignment to the new programmes in the fields of 'Controlled thermonuclear fusion' (Chapter 3.20), 'Biology' (Chapters 3.30 and 3.31), 'Dragon Agreement' (Chapter 3.40), 'Community Bureau of References' (Chapter 3.51) and 'Protection of the environment' (Chapter 3.52). This is supplemented by an appropriation of 370 000 u.a., which constitutes the repayment by the 'Biology' objective (Chapter 3.30) of the expenditure (mainly on staff) incurred by the infrastructure at Ispra in support of the 'Biology' group seconded thereto
		95	Use of scientific divisions	731 948	731 948	See Remarks Category 91
			CHAPTER 8.10 — TOTAL	8 454 075	8 454 075	

TITLE 8 — MISCELLANEOUS ACTIVITIES *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
8.20			JRC STAFF EXPENDITURE			Appropriations to cover part of the expenditure on JRC staff, in particular that resulting from use of the scientific divisions regrouped under appropriation accounts 1.50.1 to 1.50.4
		11	Staff expenditure	1 000 000	1 000 000	
		94	Use of major installations	169 066	169 066	
		95	Use of scientific divisions	25 830 934	25 830 934	
			CHAPTER 8.20 — TOTAL	27 000 000	27 000 000	
8.30	8.30.0		JRC NORMAL OPERATING EXPENDITURE			Appropriations to offset the balance of JRC normal operating expenditure during the financial year 1976 under the appropriation accounts 1.20, 1.40, 1.41, 1.45, 1.46, 1.47 and some primary charges for the objectives of Titles 2 and 4
		11	Staff	184 000		
		14	Welfare and staff training	13 000		
		21	Immovable property and incidental expenditure	1 228 000		
		22	Movable property and incidental expenditure	452 000	1 224 303	
		23	Recurring administrative expenditure	338 000		
		27	Publication and information	12 000		
		30	Technical operating expenditure	945 800		
		50	Contracts	1 120 000		
			CHAPTER 8.30 — TOTAL	4 292 800	1 224 303	

TITLE 8 — MISCELLANEOUS ACTIVITIES *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
8.31	8.31.0		HFR REACTOR NORMAL OPERATING EXPENDITURE			Appropriation to cover part of the expenditure on the purchase of fuel elements for the HFR reactor
		30	Technical operating expenditure	240 000	240 000	
			CHAPTER 8.31 — TOTAL	240 000	240 000	
			Title 8 — Total	**39 986 875**	**36 918 378**	

TITLE 9 — PROVISIONAL APPROPRIATIONS

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
9.30	9.30.0		PROVISIONAL APPROPRIATIONS FOR CERTAIN JRC STAFF EXPENDITURE ADJUSTMENTS			
		11	Staff	4 000 000	4 000 000	
			CHAPTER 9.30 — TOTAL	4 000 000	4 000 000	Provisional appropriations to offset any adjustments resulting from such remuneration increases as may be adopted by the Council during 1976 They will, if necessary, be transferred to the relevant chapters and appropriation accounts in this Annex I to Section III
9.32	9.32.0		PROVISIONAL APPROPRIATIONS FOR CERTAIN EXPENDITURE ADJUSTMENTS (HEADQUARTERS AND INDIRECT ACTION)	943 000	943 000	
			CHAPTER 9.32 — TOTAL	943 000	943 000	

TITLE 9 — PROVISIONAL APPROPRIATIONS *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
9.33	9.33.0		PROVISIONAL APPROPRIATIONS FOR THE EUROPEAN DATA-PROCESSING NETWORK PROJECT (COST 11)			Provisional appropriations pending the adoption of a reassessed ceiling for the five-year (1972-76) programme
		30	Technical operating expenditure	92 120	92 120	
		94	Use of major installations	40 068	40 068	
		95	Use of scientific divisions	14 575	14 575	
			CHAPTER 9.33 — TOTAL	146 763	146 763	
9.50	9.50.0		PROVISIONAL APPROPRIATIONS FOR EXPENDITURE ADJUSTMENTS RESULTING FROM REVISION OF THE STAFF REGULATIONS			This budget entry has been included to cover any expenditure arising from Council Decisions on revising Regulations applying to staff paid from research appropriations
		11	Staff	token entry	token entry	
			CHAPTER 9.50 — TOTAL	token entry	token entry	
			Title 9 — Total	**5 089 763**	**5 089 763**	

COMMISSION
Annex I
(Research and investments)

PART TWO

APPROPRIATION ACCOUNTS

APPROPRIATION ACCOUNT: STAFF

Summary

(in u.a.)

Uses				Appropriations for commitment	Appropriations for payment
Title	Chapter	Article	Heading		
1	1.10	1.10.1	Expenditure in respect of JRC staff	51 303 749	51 303 749
		1.10.2	Expenditure in respect of Headquarters staff and indirect action	10 730 000	10 730 000
			Total uses	**62 033 749**	**62 033 749**

Resources				Budgetary commitments	Payment authorizations
Title	Chapter	Article	Heading		
1	1.10	1.10.1	Expenditure in respect of JRC staff	51 303 749	51 303 749
		1.10.2	Expenditure in respect of Headquarters staff and indirect action	10 730 000	10 730 000
			Total resources	**62 033 749**	**62 033 749**

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.10	1.10.1		PRIMARY CHARGES			
			11	Staff	49 971 249	49 971 249	This appropriation is determined on the basis of the following staff numbers: — officials: 1 440 — establishment staff: 444 1 884 — local staff: 452 The total number of posts for officials/establishment staff breaks down as follows: — staff authorized for 1975: 1 871 — transfers to the JRC from indirect action: + 4 — new posts requested: + 9 Total 1976 1 884
			12	Recruitment, termination of service and transfers — allowances and expenditure	332 500	332 500	
				TOTAL USES	51 303 749	51 303 749	

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.10	1.10.1	91	Community taxes	2 969 895	2 969 895	The resources total takes account of an aggregate reduction of 1 284 000 u.a. in expenditure in respect of the staff assigned to the objectives of Titles 2 and 4 of Part One of this Statement of Expenditure. This state of affairs gives rise to different man/year costs for this staff on the one hand and the JRC staff on the other hand 1. Average costs applicable to Titles 2 and 4: A1-A4: 40 708 u.a. A5-A8: 30 806 u.a. B: 21 066 u.a. C/D: 16 865 u.a. establishment staff: 15 352 u.a. Local staff 12 361 u.a. 2. Other average costs: A1-A4: 43 355 u.a. A5-A8: 32 105 u.a. B: 21 646 u.a. C/D: 16 865 u.a. establishment staff: 15 352 u.a. Local staff: 12 361 u.a. The estimated breakdown of expenditure on staff is effected in every case by reference to the appropriate set of average costs It should also be noted that an additional sum of 4 000 000 u.a. is entered in Chapter 9.30 to offset the effects of whatever salary increases are adopted by the Council in 1976
				USE OF STAFF			
				General infrastructure: general service and general expenses			
				Directorate and administrative services — JRC 1.20.3	7 172 920	7 172 920	
				Management of welfare facilities — JRC 1.20.4	839 668	839 668	
				Plant and site maintenance and planning — JRC 1.20.5	2 422 907	2 422 907	
				Industrial protection and safety — JRC 1.20.6	651 643	651 643	
				Documentation, library, publications — JRC 1.20.7	492 698	492 698	
				Management planning — JRC 1.20.8	287 614	287 614	
				Decontamination — JRC 1.20.9	393 900	393 900	
				Scientific and technical support			
				Workshops 1.30.3	1 370 580	1 370 580	
				Scientific and technical support — Petten 1.30.7	618 021	618 021	
				Scientific and technical support — CENM 1.30.8	399 265	399 265	
				Scientific and technical support — Inst. Transuranic Elements 1.30.9	401 797	401 797	

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.10	1.10.1	91					
				Major installations				
				Computer Centre	1.40.0	599 025	599 025	
				HFR reactor	1.41.0	30 806	30 806	
				Application of Article 6 (c) of the EAEC Treaty to the staff/installations of the ESSOR/ADECO reactor	1.43.0	4 180 422	4 180 422	
				Medium-activity laboratory	1.45.0	301 553	301 553	
				Major installations — CBNM	1.46.0	607 841	607 841	
				Major installations — Inst. Transuranic Elements	1.47.0	614 237	614 237	
				Scientific divisions				
				Scientific divisions — Ispra	1.50.1	19 991 844	19 991 844	
				Scientific divisions — Karlsruhe	1.50.2	2 490 590	2 490 590	
				Scientific divisions — CBNM	1.50.3	2 342 621	2 342 621	
				Scientific divisions — Petten — HFR	1.50.4	1 005 879	1 005 879	
				Scientific divisions — Petten — Research	1.50.5	1 117 823	1 117 823	
				TOTAL RESOURCES		51 303 749	51 303 749	

APPROPRIATION ACCOUNT: STAFF EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.10	1.10.2		PRIMARY CHARGES			
			11	Staff	10 595 000	10 595 000	This appropriation is assessed on the basis of the average strength in 1975 being the following: — officials 312 — establishment staff 3 315 — local staff 10
			12	Recruitment, termination of service and transfers — allowances and expenditure	135 000	135 000	
				TOTAL USES	10 730 000	10 730 000	

APPROPRIATION ACCOUNT: STAFF EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.10	1.10.2	91	Community taxes		781 000	781 000	The estimated breakdown of staff expenditure is on the following flat-rate basis: 37 822 u.a. per Category A official for one year 22 045 u.a. per Category B official for one year 14 692 u.a. per Category C official for one year 13 334 u.a. per member of Establishment staff per year 11 400 u.a. per member of local staff per year
				Appropriation accounts				
				Application of Article 6 (c) of the EAEC Treaty to Commission staff made available to the Belgian Government	1.48	772 860	772 860	The resources concerning Chapter 8.10 'Staff awaiting assignment to a post — headquarters and indirect action' correspond to the expenditure in respect of staff assigned to certain projects not yet adopted by the Council. This expenditure breaks down as follows:
				Application of Article 6 (c) of the EAEC Treaty to Commission staff made available to certain national bodies	1.49	762 708	762 708	
				Research objectives				
				Training	3.11.0	179 587	179 587	
				Materials-testing reactors	3.12.0	52 514	52 514	
				Controlled thermonuclear fusion	3.20.0	token entry	token entry	
				Biology and health protection	3.30.0	token entry	token entry	
				Biology and health protection — Application of nuclear techniques to agricultural research	3.31.0	token entry	token entry	
				Dragon Agreement	3.40.0	148 911	148 911	
				Reference materials and methods (Community Bureau of References)	3.51.0	token entry	token entry	
				Protection of the environment	3.52.0	token entry	token entry	
				Plutonium recycling in light-water reactors	3.60.0	97 689	97 689	
				Energy economy	3.61.0	74 559	74 559	

	Commitments/ payments
	u.a.
Fusion (3.20.0)	3 652 301
Biology (3.30.0)	2 373 591
Biology — application of nuclear techniques to agricultural research (3.31.0)	264 754
Dragon (3.40.0) 1 April — 31 December 1976	446 732
Reference materials and methods (Community Bureau of References) (3.51.0)	239 454
Protection of the environment (3.52.0)	307 745
Chapter 8.10 — Total	7 284 577

It should also be noted that an additional sum of 943 000 u.a. (108 428 u.a. in respect of adopted projects, 686 788 u.a. in respect of new projects not yet adopted by the Council, 74 210 u.a. and 73 574 u.a. in respect of appropriation accounts 1.48 and 1.49) is entered in Chapter 9.32 to offset the effects of whatever salary increases are adopted by the Council in 1976

APPROPRIATION ACCOUNT: STAFF EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.10	1.10.2	91					
				Production and use of hydrogen	3.62.0	112 381	112 381	
				Solar energy	3.63.0	150 203	150 203	
				Geothermal energy	3.64.0	96 604	96 604	
				Systems analysis	3.65.0	134 426	134 426	
				Management and storage of radioactive waste	3.66.0	81 981	81 981	
				Fast reactors	3.67.0	token entry	token entry	
				Nuclear plant safety	3.68.0	token entry	token entry	
				Staff awaiting assignment to a post (headquarters and indirect action)	8.10	7 284 577	7 284 577	
				TOTAL RESOURCES		10 730 000	10 730 000	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE — GENERAL SERVICES AND GENERAL EXPENSES

Summary

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.1		General administrative expenditure — JRC	5 390 063	5 390 063	The uses entered in the various sub-accounts of appropriation account 1.20 (General infrastructure — General services and general expenses) cover only a proportion of the actual requirements arising out of the routine management of the Joint Research Centre Establishments Additional appropriation covering the balance of these actual requirements is entered in Chapter 8.30 'JRC normal operating expenditure'
		1.20.2		General administrative expenditure — Headquarters and indirect action	85 000	85 000	
		1.20.3		Directorate and administrative services — JRC	8 646 278	8 646 278	
		1.20.4		Management of welfare facilities — JRC	1 001 628	1 001 628	
		1.20.5		Plant and site maintenance and planning — JRC	3 201 157	3 201 157	
		1.20.6		Industrial protection and safety — JRC	905 143	905 143	
		1.20.7		Documentation, library and publications — JRC	772 889	772 889	
		1.20.8		Management planning — JRC	404 614	404 614	
		1.20.9		Decontamination — JRC	456 400	456 400	
				TOTAL USES	20 863 172	20 863 172	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE — GENERAL SERVICES AND GENERAL EXPENSES *(cont'd)*
JRC

Summary

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.20		92	Use of welfare facilities by outsiders	1.90.0	180 000	180 000	Infrastructure expenditure is allocated in proportion to the payroll for the staff covered by other appropriation accounts (1.30, 1.40-1.47, 1.50). This flat-rate allocation is subject to adjustment at the end of the financial year in the light of the actual expenditure on infrastructure
				SECONDARY CHARGES				In the case of Ispra, infrastructure is broken down in proportion to the payroll for the staff covered by:
				Scientific and technical support				— scientific and technical support (1.30),
				Workshops	1.30.3	657 861	657 861	— major installations (1.40.0, 1.42.0 and 1.45.0),
				Scientific and technical support — Petten	1.30.7	339 567	339 567	— scientific divisions (1.50.1),
				Scientific and technical support — CBNM	1.30.8	204 316	204 316	— direction and coordination (2.90.0),
				Scientific and technical upport — Institute for Transuranic Elements	1.30.9	204 005	204 005	— operation of the Essor reactor (1.43.0)
				Major installations				In the case of Geel, Karlsruhe and Petten, infrastructure expenditure is broken down in proportion to the payroll for the staff covered by:
				Computer centre	1.40.0	287 527	287 527	— scientific and technical support,
				HFR reactor	1.41.0	16 926	16 926	— major installations,
				Application of Article 6 (c) of the EAEC Treaty	1.43.0	2 278 140	2 278 140	— scientific divisions,
				Medium-activity laboratory	1.45.0	144 732	144 732	in each Establishment
				Major installations — CBNM	1.46.0	311 050	311 050	The share of the 'Biology' objective (Chapter 3.30) in infrastructure expenditure at Ispra, in return for the support provided for the staff seconded to it is a fixed amount of 370 000 units of account
				Major installations — Institute for Transuranic Elements	1.47.0	311 868	311 868	
				Scientific divisions				
				Scientific divisions — Ispra	1.50.1	9 599 689	9 599 689	
				Scientific divisions — Karlsruhe	1.50.2	1 264 552	1 264 552	
				Scientific divisions — CBNM	1.50.3	1 198 788	1 198 788	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE: GENERAL SERVICES AND GENERAL EXPENSES *(cont'd)*
JRC

Summary

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.20		92					
				Scientific divisions — Petten (HFR)	1.50.4	552 672	552 672	
				Scientific divisions — Petten	1.50.5	614 179	614 179	
				Research objectives				
				Direction and coordination	2.90.0	2 242 300	2 242 300	
				Staff awaiting assignment to a post (headquarters and indirect action — share of infrastructure costs at Ispra for 'Biology and health protection')	8.10.0	370 000	370 000	
				TOTAL RESOURCES		20 778 172	20 778 172	

APPROPRIATION ACCOUNT: GENERAL ADMINISTRATIVE EXPENSES — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure: Cat.	Breakdown by class of expenditure: Heading	Appropriations for commitment	Appropriations for payment	
1	1.20	1.20.1					The total of these appropriations is subdivided as follows: u.a. — Directorate-General JRC 59 600 — Ispra Establishment 3 584 788 — Petten Establishment 680 405 — Karlsruhe Establishment 621 590 — Geel Establishment 443 680 Total 5 390 063
				PRIMARY CHARGES			
			11	Staff	442 815	442 815	This appropriation covers expenditure in respect of overtime and various allowances (arduous work, continuous-process work, work under pressure)
			14	Welfare and further training of staff	245 950	245 950	This appropriation covers expenditure in respect of restaurants and canteens, of staff recreation circles and of further training courses
			21	Immovable property and incidental expenditure	2 456 438	2 456 438	This appropriation includes the following estimates: *Ispra* / *Petten* / *Karlsruhe* / *CBNM* u.a. / u.a. / u.a. / u.a. — insurance 114 900 / 19 720 / 12 150 / 28 500 — water, gas, electricity, heating 1 213 047 / 33 000 / 232 500 / 52 000 — cleaning and maintenance 558 600 / 40 030 / 52 000 / 44 500
			22	Movable property and incidental expenditure	944 890	944 890	This appropriation covers in particular expenditure in respect of office equipment, furniture, equipment for use in administration and means of transport, and an amount of 443 000 u.a. for hiring means of transport
			23	Recurring administrative expenditure	734 440	734 440	This appropriation covers in particular the following estimates of expenditure u.a. — telephone, telegraph, telex 363 500 — work and service clothing 75 200 — postage 48 700 — stationery and office requisites 125 100

APPROPRIATION ACCOUNT: GENERAL ADMINISTRATIVE EXPENSES — JRC *(cont'd)*

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.1					
			30	Technical operating expenditure	11 750	11 750	This amount covers the general operating expenditure of the stores
			50	Contracts	553 780	553 780	This amount covers the expenses arising from assistance given by national bodies: GFK contract 124 000 u.a. (for the Institute for Transuranic Elements) RCN contract 331 500 u.a. (for the Petten Centre) CEN contract 62 000 u.a. (for the CBNM) Belgonucléaire contract 36 280 u.a. Total 553 780 u.a.
				TOTAL USES	5 390 063	5 390 063	

APPROPRIATION ACCOUNT: GENERAL ADMINISTRATIVE EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.2					
				PRIMARY CHARGES			
			11	Staff	30 000	30 000	
			14	Welfare and further training of staff	43 000	43 000	
			21	Immovable property and incidental expenditure	token entry	token entry	
			23	Recurring administrative expenditure	12 000	12 000	
				TOTAL USES	85 000	85 000	

APPROPRIATION ACCOUNT: GENERAL ADMINISTRATIVE EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.20	1.20.2	92	USE OF INFRASTRUCTURE				The expenditure in respect of infrastructure is distributed in proportion to the staff payroll for the research objectives and the appropriations in Chapter 8.10 The resources concerning Chapter 8.10, 'Staff awaiting assignment to a post — headquarters and indirect action', correspond to the infrastructure expenditure on the staff assigned to certain projects not yet adopted by the Council. This expenditure breaks down as follows:
				Research objectives				
				Training	3.11.0	2 082	2 082	
				Materials-testing reactors	3.12.0	502	502	
				Controlled thermonuclear fusion	3.20.0	token entry	token entry	
				Biology and health protection	3.30.0	token entry	token entry	
				Biology and health protection — Application of nuclear techniques to agricultural research	3.31.0	token entry	token entry	
				Dragon Agreement	3.40.0	1 573	1 573	
				Reference materials and methods (Community Bureau of References)	3.51.0	token entry	token entry	
				Protection of the environment (pollutants and nuisances)	3.52.0	token entry	token entry	
				Plutonium recycling in light-water reactors	3.60.0	1 635	1 635	
				Energy economy	3.61.0	1 150	1 150	
				Production and use of hydrogen	3.62.0	1 943	1 943	
				Solar energy	3.63.0	2 781	2 781	
				Geothermal energy	3.64.0	1 229	1 229	
				Systems analysis	3.65.0	2 937	2 937	
				Management of radioactive waste	3.66.0	1 618	1 618	
				Fast reactors	3.67.0	token entry	token entry	
				Nuclear plant safety	3.68.0	token entry	token entry	
				Staff awaiting assignment to a post (headquarters and indirect action)	8.10	67 550	67 550	
				TOTAL RESOURCES		85 000	85 000	

	Commitments/ payments u.a.
Fusion (3.20.0)	33 642
Biology (3.30.0)	21 396
Biology — application of nuclear techniques to agricultural research (3.31.0)	2 550
Dragon (1 April — 31 December 1976) (3.40.0)	4 717
Reference materials and methods (Community Bureau of References) (3.51.0)	2 295
Protection of the environment (3.52.0)	2 950
Chapter 8.10 — Total	67 550

APPROPRIATION ACCOUNT: DIRECTORATE AND ADMINISTRATIVE SERVICES — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.3					The appropriations entered against this Article cover the requirements of all the JRC Establishments and those in respect of the 'Direction and coordination' objective. (See also in this connection the remarks concerning all uses covered by Chapter 1.20)
				PRIMARY CHARGES			
			13	Missions and duty travel	575 600	575 600	
			24	Entertainment and representation expenditure	32 618	32 618	
			25	Formal and other meetings	148 150	148 150	This appropriation is intended to cover the travel, subsistence and incidental expenses of government and other experts invited to attend meetings of study groups and working parties. In addition, it covers the operating expenses of certain committees and the various expenses incurred in the organization of and participation in conferences and congresses or meetings held at places other than the place of work of the Institution
			26	Studies, surveys, consultancy	42 600	42 600	This appropriation is intended to cover expenditure arising from the consultation of experts and the performance or procurement of studies and investigations
			27	Publication and information	1 300	1 300	
				SECONDARY CHARGES			
			91	Use of staff	7 172 920	7 172 920	This appropriation covers expenditure in respect of: — 292 officials and Establishment staff (1), — 101 local staff
			93	Use of scientific and technical support	71 994	71 994	This appropriation corresponds to the use of the Ispra Establishment workshop
			94	Use of major installations	511 331	511 331	This appropriation covers the use of the Computer Centre — 1.40.0 (about 404 machine hours)
			95	Use of scientific divisions	89 765	89 765	This appropriation corresponds to the use of the scientific divisions, particularly the electronics laboratory and the chemistry laboratory
				TOTAL USES	8 646 278	8 646 278	

(1) Plus four staff made available under the General Budget in respect of the Directorate-General.

APPROPRIATION ACCOUNT: MANAGEMENT OF WELFARE FACILITIES — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.4					The amounts entered under the various categories of this Article cover the expenditure estimated by the Ispra Establishment for: — canteen and crèche (staff and equipment expenses), — the general expenses for housing management (cleaning, lighting, heating), — maintenance of residences and residential quarters (maintenance of buildings, the road system and the site) These expenses are partially covered by the revenue (180 000 u.a.) from use by outsiders of the Establishment welfare facilities
				PRIMARY CHARGES			
			14	Welfare and further training of staff	27 000	27 000	
			21	Immovable property and incidental expenditure	92 470	92 470	
			23	Recurring administrative expenditure	4 790	4 790	
			30	Technical operating expenditure	37 700	37 700	
				SECONDARY CHARGES			
			91	Use of staff	839 668	839 668	This appropriation covers expenditure in respect of: — 14 officials and Establishment staff, — 48 local staff
				TOTAL USES	1 001 628	1 001 628	

APPROPRIATION ACCOUNT: PLANT AND SITE MAINTENANCE AND PLANNING — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.5					The appropriations entered against this Article cover the requirements of all the JRC Establishments and those in respect of the 'Direction and coordination' objective. (See also in this connection the remarks concerning all uses covered by Chapter 1.20)
				PRIMARY CHARGES			
			21	Immovable property and incidental expenditure	78 500	78 500	
			30	Technical operating expenditure	674 750	674 750	This amount essentially covers the expenditure relating to the maintenance of buildings, road system and equipment
			50	Contracts	25 000	25 000	This amount covers expenditure relating to contracts for the maintenance of special equipment such as air conditioning, electrical fittings, telephone and travelling cranes
				SECONDARY CHARGES			
			91	Use of staff	2 422 907	2 422 907	This appropriation covers expenditure in respect of: — 61 officials and Establishment staff — 109 local staff
				TOTAL USES	3 201 157	3 201 157	

APPROPRIATION ACCOUNT: INDUSTRIAL PROTECTION AND SAFETY — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.6					The appropriations entered against this Article cover the requirements of all the JRC Establishments and those in respect of the 'Direction and coordination' objective. (See also in this connection the remarks concerning all uses covered by Chapter 1.20)
				PRIMARY CHARGES			
			23	Recurring administrative expenditure	26 500	26 500	This appropriation covers expenditure in respect of fire-fighting and safety arrangements
			30	Technical operating expenditure	176 500	176 500	This appropriation covers the recurring technical operating expenditure of the Protection Service
			40	Investment	5 000	5 000	This appropriation is intended to cover the expenses arising from certain adjustments requested by the Committee on Safety and Hygiene of the Ispra Establishment
			50	Contracts	45 500	45 500	This appropriation covers the expenses relating to assistance contracts with the CEN for health protection and Belgonucléaire for waste processing
				SECONDARY CHARGES			
			91	Use of staff	651 643	651 643	This appropriation covers expenditure in respect of: — 26 officials and Establishment staff — 8 local staff
				TOTAL USES	905 143	905 143	

APPROPRIATION ACCOUNT: DOCUMENTATION, LIBRARY AND PUBLICATIONS — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.7					The appropriations entered against this Article cover the requirements of all the JRC Establishments and those in respect of the 'Direction and coordination' objective. (See also in this connection the remarks concerning all uses covered by Chapter 1.20)
				PRIMARY CHARGES			
			11	Staff	3 791	3 791	
			22	Movable property and incidental expenditure	199 400	199 400	These appropriations mainly cover expenditure in respect of book purchases and subscriptions to periodicals
			23	Recurring administrative expenditure	24 000	24 000	These appropriations cover the stationery expenses of the Publications office
			27	Publication and information	13 000	13 000	
				SECONDARY CHARGES			
			91	Use of staff	492 698	492 698	This appropriation covers expenditure in respect of: — 21 officials and Establishment staff, — 8 local staff
			94	Use of major installations	40 000	40 000	This appropriation covers the use of the Computer Centre — 1.40.0 (leasing of job-oriented terminals)
				TOTAL USES	772 889	772 889	

APPROPRIATION ACCOUNT: MANAGEMENT PLANNING — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.8					
				PRIMARY CHARGES			
			30	Technical operating expenditure	27 000	27 000	This amount covers expenditure on the purchase and leasing of special software for management problems
				SECONDARY CHARGES			
			91	Use of staff	287 614	287 614	This appropriation covers expenditure in respect of 12 officials and Establishment staff
			94	Use of major installations	90 000	90 000	This appropriation covers the use of the Computer Centre — 1.40.0 (leasing of job-oriented terminals)
				TOTAL USES	404 614	404 614	

APPROPRIATION ACCOUNT: DECONTAMINATION — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.9					These appropriations cover expenditure on decontamination at the Ispra Establishment
				PRIMARY CHARGES			
			11	Staff	19 500	19 500	
			23	Recurring administrative expenditure	3 000	3 000	
			30	Technical operating expenditure	40 000	40 000	This appropriation covers the recurring technical operating expenditure of the Decontamination Service
				SECONDARY CHARGES			
			91	Use of staff	393 900	393 900	This appropriation covers expenditure in respect of: — 15 officials and Establishment staff, — 11 local staff
				TOTAL USES	456 400	456 400	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — JRC

Summary

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30						The uses are given in detail on the pages relating to Articles 1.30.1 — 1.30.9
		1.30.1		Stores	token entry	token entry	
		1.30.3		Workshops	2 181 641	2 181 641	
		1.30.7		Scientific and technical support — Petten	1 016 313	1 016 313	
		1.30.8		Scientific and technical support — CBNM	648 761	648 761	
		1.30.9		Scientific and technical support — Institute for Transuranic Elements	647 802	647 802	
				TOTAL USES	4 494 517	4 494 517	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — JRC *(cont'd)*

Summary

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.30						The resources are given in detail on the pages relating to Articles 1.30.1 — 1.30.9
		1.30.1		Stores	token entry	token entry	
		1.30.3		Workshops	2 181 641	2 181 641	
		1.30.7		Scientific and technical support — Petten	1 016 313	1 016 313	
		1.30.8		Scientific and technical support — CBNM	648 761	648 761	
		1.30.9		Scientific and technical support — Institute for Transuranic Elements	647 802	647 802	
				TOTAL RESOURCES	4 494 517	4 494 517	

APPROPRIATION ACCOUNT: STORES — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.1					
				PRIMARY CHARGES			
			30	Technical operating expenditure	token entry	token entry	
				TOTAL USES	token entry	token entry	

APPROPRIATION ACCOUNT: WORKSHOPS — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.3					This Article covers the expenditure of workshops at the Ispra Establishment
				PRIMARY CHARGES			
			11	Staff	51 100	51 100	
			30	Technical operating expenditure	102 100	102 100	This appropriation covers the recurring technical operating expenditure, in particular on materials, equipment and maintenance of apparatus: it includes the purchase of a numerically controlled lathe accessory (25 000 u.a.)
				SECONDARY CHARGES			
			91	Use of staff	1 370 580	1 370 580	This appropriation covers expenditure in respect of: — 73 officials and Establishment staff, — 9 local staff
			92	Use of infrastructure	657 861	657 861	The amount covering use of the infrastructure is calculated in relation to the payroll for the staff covered by this account
				TOTAL USES	2 181 641	2 181 641	

APPROPRIATION ACCOUNT: WORKSHOPS — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat	Heading		Commitments	Payments	
1	1.30	1.30.3	93	*Research objectives*				The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account
				Processing and storage of radioactive waste	2.11.0	119 990	119 990	
				Materials science	2.13.0	263 979	263 979	
				Application of nuclear energy for purposes other than electricity generation (hydrogen production)	2.14.0	130 898	130 898	
				Reactor safety	2.21.0	303 248	303 248	
				Information Analysis Office	2.23.0	78 539	78 539	
				Standards and reference materials	2.51.0	183 258	183 258	
				Protection of the environment	2.52.0	165 805	165 805	
				Remote sensing of the earth's resources	2.53.0	93 811	93 811	
				New technologies				
				— Solar energy	2.54.0	152 715	152 715	
				— Recycling of raw materials	2.54.1	4 363	4 363	
				Supervision and management of fissile materials	4.12.0	187 621	187 621	
				Appropriation accounts				
				Directorate and administrative services	1.20.3	71 994	71 994	
				Application of Article 6 (c) of the EAEC Treaty to the Staff/installations of the ESSOR/ADECO reactor	1.43.0	170 168	170 168	
				Medium-activity laboratory	1.45.0	89 447	89 447	
				Technical assistance to power-plant operators	1.93.0	82 902	82 902	
				Research under contract	1.92.0	43 633	43 633	
				Work on behalf of objective 3.20 'Controlled thermonuclear fusion and plasma physics'	1.96.0	token entry (1)	token entry (1)	
				TOTAL RESOURCES		2 142 371	2 142 371	

(1) It should be noted that 39 270 u.a. are earmarked for requirements under the present appropriation account. These appropriations may be used only after the Council has taken a decision on the new programme in the field of 'Controlled thermonuclear fusion and plasma physics'.

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (PETTEN) — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.7					
				PRIMARY CHARGES			
			30	Technical operating expenditure	58 725	58 725	This appropriation covers the normal technical operating expenditure, in particular on materials, equipment and maintenance of equipment, incurred by the central workshop of the design office, the services office and the electronics laboratory of the Petten Establishment
				SECONDARY CHARGES			
			91	Use of staff	618 021	618 021	This appropriation covers expenditure in respect of 34 officials and Establishment staff
			92	Use of infrastructure	339 567	339 567	The amount covering the use of infrastructure is calculated in relation to the payroll for the staff covered by this account
				TOTAL USES	1 016 313	1 016 313	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (PETTEN) — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.7	93	*Research objectives*				The resources in this appropriation account cover the use, estimated on the basis of the research objectives, which will be made of the services provided under this account
				Standards and reference materials (Community Bureau of references) (CBR) — Petten	2.60.0	101 631	101 631	
				High-temperature materials	2.61.0	135 170	135 170	
				HFR reactor	4.13.0	779 512	779 512	
				TOTAL RESOURCES		1 016 313	1 016 313	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (CBNM) — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.8					
				PRIMARY CHARGES			
			30	Technical operating expenditure	45 180	45 180	This appropriation covers normal technical operating expenditure, materials, equipment and maintenance of equipment
				SECONDARY CHARGES			
			91	Use of staff	399 265	399 265	This appropriation covers expenditure in respect of: — 20 officials and Establishment staff, — 5 local staff
			92	Use of infrastructure	204 316	204 316	The amount covering the use of the infrastructure is calculated in relation to the payroll for the staff covered by this account
				TOTAL USES	648 761	648 761	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (CBNM) — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.8	93	*Research objectives*				The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account
				Central Bureau for Nuclear Measurements	2.24.0	519 009	519 009	
				Appropriation account				
				Major installations of the CBNM (JRC)	1.46.0	129 752	129 752	
				TOTAL RESOURCES		648 761	648 761	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — (INSTITUTE FOR TRANSURANIC ELEMENTS) — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.9					
				PRIMARY CHARGES			
			30	Technical operating expenditure	42 000	42 000	This appropriation covers normal technical operating expenditure, materials, equipment and maintenance of equipment
				SECONDARY CHARGES			
			91	Use of staff	401 797	401 797	This appropriation covers expenditure in respect of: — 21 officials and Establishment staff and — 1 local staff
			92	Use of infrastructure	204 005	204 005	The amount covering use of infrastructure is calculated in relation to the payroll for the staff covered by this account
				TOTAL USES	647 802	647 802	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — (INSTITUTE FOR TRANSURANIC ELEMENTS) — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.9	93	*Research objectives*				The resources in this appropriation account cover the use, estimated on the basis of the research objectives, which will be made of the services provided under this account
				Plutonium and transplutonium elements	2.12.0	388 681	388 681	
				Plutonium and transplutonium elements	4.11.0	259 121	259 121	
				TOTAL RESOURCES		647 802	647 802	

APPROPRIATION ACCOUNT: COMPUTER CENTRE — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.40	1.40.0					The appropriations entered in this Chapter do not cover the entire requirements arising out of the routine management of the JRC. The balance is entered in Title 8 — Chapter 8.30
				PRIMARY CHARGES			
			11	Staff	16 600	16 600	This appropriation covers expenditure in respect of overtime, bonuses and various allowances
			30	Technical operating expenditure	2 253 000	2 253 000	This amount is mainly intended to cover expenditure connected with the leasing of the Ispra Computer Centre installations (IBM 370/165 computer, on-line linkage units, conventional data-processing machines, etc.)
			50	Contracts	30 000	30 000	This amount covers the contract for card punchers and checkers
				SECONDARY CHARGES			
			91	Use of staff	599 025	599 025	This appropriation covers expenditure in respect of: — 23 officials and Establishment staff, — 10 local staff
			92	Use of infrastructure	287 527	287 527	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account
				TOTAL USES	3 186 152	3 186 152	

APPROPRIATION ACCOUNT: COMPUTER CENTRE — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.40	1.40.0	94	*Research objectives*				The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account. They do not cover the entire requirements arising out of the routine management of the JRC. The balance is entered in Title 8 — Chapter 8.30
				Processing and storage of radioactive waste	2.11.0	24 048	24 048	
				Materials science	2.13.0	136 692	136 692	
				Application of nuclear energy for purposes other than electricity generation (hydrogen production)	2.14.0	36 704	36 704	
				Reactor safety	2.21.0	470 767	470 767	
				Applied data processing	2.22.0	474 202	474 202	
				Information Analysis Office	2.23.0	302 238	302 238	
				European data-processing network	2.30.0	29 723	29 723	
				Standards and reference materials	2.51.0	44 042	44 042	
				Protection of the environment	2.52.0	89 606	89 606	
				Remote sensing of earth's resources	2.53.0	126 567	126 567	
				New technologies				
				— solar energy	2.54.0	5 063	5 063	
				— recycling of raw materials	2.54.1	8 860	8 860	
				Supervision and management of fissile materials	4.12.0	25 313	25 313	
				Appropriation accounts				
				Administrative services	1.20.3	511 331	511 331	
				Documentation, library	1.20.7	40 000	40 000	
				Management planning	1.20.8	90 000	90 000	

APPROPRIATION ACCOUNT: COMPUTER CENTRE — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.40	1.40.0	94					
				Application of Article 6 (c) of the EAEC Treaty to the staff and installations of the ESSOR/ADECO reactor made available to the Italian Government	1.43.0	87 000	87 000	
				Major installations of the CBNM	1.46.0	5 063	5 063	
				Proceeds of services to outsiders	1.90.0	407 700	407 700	
				Technical assessment of the support of Commission activities	1.91.0	42 314	42 314	
				Technical assistance to power plant operator	1.93.0	32 907	32 907	
				Scientific divisions at Ispra	1.50.1	29 103	29 103	
				Work on behalf of objective 3.20 'Controlled thermonuclear fusion and plasma physics'	1.96.0	token entry(1)	token entry(1)	
				Provisional appropriations for the European data-processing network project (COST 11)	9.33.0	14 575	14 575	
				TOTAL RESOURCES		3 033 823	3 033 823	

(1) It should be noted that 152 329 u.a. are earmarked for requirements under the present appropriation account. These appropriations may be used only after the Council has taken a decision on the new programme in the field of 'Controlled thermonuclear fusion and plasma physics'.

APPROPRIATION ACCOUNT: HFR REACTOR — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.41	1.41.0					The appropriations entered in this Chapter do not cover the entire requirements arising out of the routine management of the JRC. The balance is entered in Title 8 — Chapters 8.30 and 8.31
				PRIMARY CHARGES			
			21	Immovable property and incidental expenditure	47 675	47 675	
			30	Technical operating expenditure	1 460 550	1 460 550	This appropriation relates in particular to expenditure on fuel elements and electricity for industrial use
			50	Contracts	2 194 100	2 213 315	This appropriation covers some of the services provided by the RCN mainly under the contract for technical operation of the reactor. The balance is entered in Title 8
				SECONDARY CHARGES			
			91	Use of staff	30 806	30 806	This appropriation covers expenditure in respect of: — one official
			92	Use of infrastructure	16 926	16 926	The amount covering use of infrastructure is calculated in relation to the payroll for the staff covered by this account
				TOTAL USES	3 750 057	3 769 272	

APPROPRIATION ACCOUNT: HFR REACTOR — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.41	1.41.0	94	*Research objectives*				The resources entered in this Chapter do not cover the entire requirements arising out of the routine management of the JRC. The balance is entered in Title 8 — Chapters 8.30 and 8.31
				High-temperature materials — Petten	2.61.0	100 000	100 000	
				HFR Reactor	4.13.0	3 550 057	3 569 272	
				Appropriation account				
				Proceeds of services to outsiders	1.90.0	100 000	100 000	
				TOTAL RESOURCES		3 750 057	3 769 272	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO THE STAFF AND THE INSTALLATIONS OF THE ESSOR/ADECO REACTOR MADE AVAILABLE TO THE ITALIAN GOVERNMENT

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.43	1.43.0					A contract has been concluded with the Italian Government on making the Essor reactor available
				PRIMARY CHARGES			
			11	Staff expenditure	573 600	573 600	This appropriation covers expenditure in respect of overtime, bonuses and various allowances and the increases in the weightings and purchasing power during the financial year
			13	Expenditure in respect of missions and duty travel	20 000	20 000	
			25	Expenses for formal and other meetings	30 000	30 000	This appropriation covers expenditure in respect of formal and other meetings of experts and members of the Reactor Management Committee
			30	Technical operating expenditure	2 300 000	2 300 000	This appropriation covers the technical operating expenditure of the complex
			40	Investment	1 962 214	4 562 214	This appropriation covers an additional portion of the expenditure involved in the investments to be financed by the Italian Government over the four years of the 18 million u.a. programme in accordance with the terms of the contract
			50	Contracts	220 000	220 000	This appropriation covers expenditure in respect of contracts for the provision of services
				SECONDARY CHARGES			
			91	Use of staff	4 180 622	4 180 622	This appropriation covers expenditure in respect of: — 170 officials and Establishment staff, — 39 local staff

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO THE STAFF AND THE INSTALLATIONS OF THE ESSOR/ADECO REACTOR MADE AVAILABLE TO THE ITALIAN GOVERNMENT *(cont'd)*

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.43	1.43.0	92	Use of infrastructure	2 278 140	2 278 140	This appropriation covers the share of the Essor complex in the infrastructure expenditure; it is determined on the basis of the following payroll: — 163 officials and Establishment staff, — 39 local staff These are the staff actually seconded to the complex: the rest are infrastructure staff who cannot be identified with any particular post
			93	Use of scientific and technical support	170 168	170 168	
			94	Use of major installations	87 000	87 000	This appropriation covers the use of the Computer Centre — 1.40.0 (about 62 machine hours)
			95	Use of scientific divisions	140 365	140 365	
				TOTAL USES	11 962 109	14 562 109	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO THE STAFF AND THE INSTALLATIONS OF THE ESSOR/ADECO REACTOR MADE AVAILABLE TO THE ITALIAN GOVERNMENT *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.43	1.43.0	94	*Appropriation account*				
				Repayment by Italian Government	1.90.0	11 962 109	14 562 109	
				TOTAL RESOURCES		11 962 109	14 562 109	

APPROPRIATION ACCOUNT: MEDIUM-ACTIVITY LABORATORY — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.45	1.45.0					The appropriations entered in this Chapter do not cover the entire requirements arising out of the routine management of the JRC. The balance is entered in Title 8 — Chapter 8.30
				PRIMARY CHARGES			
			11	Staff	10 300	10 300	This appropriation covers the expenditure in respect of overtime, bonuses and various allowances
			30	Technical operating expenditure	92 300	92 300	This appropriation covers the technical operating expenditure: materials, equipment and maintenance of equipment, and, in particular, the purchase of an X-ray spectrometer for analysis of active materials (about 25 000 u.a.)
				SECONDARY CHARGES			
			91	Use of staff	301 553	301 553	This appropriation covers expenditure in respect of 13 officials and Establishment staff
			92	Use of infrastructure	144 732	144 732	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account
			93	Use of scientific and technical support	89 447	89 447	
				TOTAL USES	638 332	638 332	

APPROPRIATION ACCOUNT: MEDIUM-ACTIVITY LABORATORY — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.45	1.45.0	94	*Appropriation accounts*				The resources entered in this Chapter do not cover the entire requirements arising out of the routine management of the JRC. The balance is entered in Title 8 — Chapter 8.30
				Research under contract	1.92.0	93 853	93 853	
				Technical assistance to power plant operators	1.93.0	375 413	375 413	
				JRC staff expenditure	8.20.0	169 066	169 066	
				TOTAL RESOURCES		638 332	638 332	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS OF CBNM — JRC (ACCELERATORS AND SPECTROMETRY)

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.46	1.46.0					The appropriations entered in this Chapter do not cover the entire requirements arising out of the routine management of the JRC. The balance is entered in Title 8 — Chapter 8.30
				PRIMARY CHARGES			
			30	Technical operating expenditure	614 000	614 000	This appropriation covers in particular the following expenditure: u.a. — equipment and materials: 130 000 — industrial electricity: 35 000 — leasing of computer: 150 000 It also includes expenditure in respect of non-expendable equipment associated with the modernization of the linear accelerator and the Van de Graaff accelerator
				SECONDARY CHARGES			
			91	Use of staff	607 841	607 841	This appropriation covers expenditure in respect of: — 27 officials and Establishment staff, — 3 local staff
			92	Use of infrastructure	311 050	311 050	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account
			93	Use of scientific and technical support	129 752	129 752	
			94	Use of major installations	5 063	5 063	This appropriation covers the use of the Computer Centre — 1.40.0 (about four machine hours)
				TOTAL USES	1 667 706	1 667 706	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS OF CBNM — JRC (ACCELERATORS AND SPECTROMETRY) *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.46	1.46.0	94	*Research objective*				The resources entered in this Chapter do not cover the entire requirements arising out of the routine management of the JRC. The balance is entered in Title 8 — Chapter 8.30
				Central Bureau for Nuclear Measurements	2.24.0	1 655 206	1 655 206	
				Appropriation account				
				Proceeds of services to outsiders	1.90.0	12 500	12 500	
				TOTAL RESOURCES		1 667 706	1 667 706	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS — JRC (INSTITUTE FOR TRANSURANIC ELEMENTS)

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.47	1.47.0					The appropriations entered in this Chapter do not cover the entire requirements arising out of the routine management of the JRC. The balance is entered in Title 8 — Chapter 8.30
				PRIMARY CHARGES			
			30	Technical operating expenditure	613 000	613 000	This appropriation covers technical operating expenditure, in particular on materials, equipment and maintenance of buildings and equipment
			50	Contracts	235 000	235 000	
				SECONDARY CHARGES			
			91	Use of staff	614 237	614 237	This appropriation covers expenditure in respect of: — 33 officials and Establishment staff, — 1 local staff
			92	Use of infrastructure	311 868	311 868	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account
				TOTAL USES	1 774 105	1 774 105	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS — JRC (INSTITUTE FOR TRANSURANIC ELEMENTS) *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.47	1.47.0	94	*Research objective*			The resources entered in this Chapter do not cover the entire requirements arising out of the routine management of the JRC. The balance is entered in Title 8 — Chapter 8.30
				Plutonium and transplutonium elements 2.12.0	1 064 463	1 064 463	
				Plutonium and transplutonium elements 4.11.0	709 642	709 642	
				TOTAL RESOURCES	1 774 105	1 774 105	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO COMMISSION STAFF MADE AVAILABLE TO THE BELGIAN GOVERNMENT (CENTRE FOR NUCLEAR STUDIES — BR-2 REACTOR, MOL)

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.48	1.48.0					The BR-2 reactor and 30 staff have been placed at the Belgian Government's disposal on the basis of Article 6 (c) of the EAEC Treaty (agreement between the Belgian Government and Euratom of 1973)
				PRIMARY CHARGES			
			11	Staff	8 000	8 000	
			13	Missions and duty travel	5 000	5 000	
			22	Movable property and incidental expenditure	token entry	token entry	
			23	Recurring administrative expenses	token entry	token entry	
			24	Formal and other meetings	2 500	2 500	
				SECONDARY CHARGES			
			91	Use of staff	772 860	772 860	This appropriation covers staff expenditure assessed as follows: u.a. — 8 Category A staff at 37 822 u.a. 302 576 — 20 Category B staff at 22 045 u.a. 440 900 — 2 Category C staff at 14 692 u.a. 29 384 Total 772 860 It should be noted that an additional sum of 74 210 u.a. has been entered in Chapter 9.32 in order to meet whatever increases in remuneration may be decided on by the Council in 1976
				TOTAL USES	788 360	788 360	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO COMMISSION STAFF MADE AVAILABLE TO THE BELGIAN GOVERNMENT (CENTRE FOR NUCLEAR STUDIES — BR-2 REACTOR, MOL) *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.48	1.48.0	94	Repayment by Belgian Government	788 360	788 360	The repayments are being made in accordance with the terms of the agreement between the Belgian Government and Euratom of 1973 These repayments must be increased commensurately with the effects of the Council decisions to be taken in 1976 as regards adaptation of remunerations
				TOTAL RESOURCES	788 360	788 360	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO COMMISSION STAFF MADE AVAILABLE TO CERTAIN NATIONAL BODIES (FORMER ASSOCIATIONS IN THE FIELD OF ADVANCED REACTORS)

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.49	1.49.0					Some of the staff from the former Associations in the field of 'advanced reactors' have been placed at the disposal of: — Gesellschaft für Kernforschung — GKF, — Kernforschungsanlage — KFA, — Syndicat luxembourgeois pour l'Industrie nucléaire — LUXATOM, — Commissariat à l'Énergie Atomique — CEA, — Comitato nazionale per l'energia nucleare — CNEN, on the basis of Article 6 (c) of the Euratom Treaty The agreements concluded between these bodies and Euratom provide that the former shall repay the charges relating to the salaries and allowances paid by the Commission to its staff in question
				PRIMARY CHARGES	token entry	token entry	
				SECONDARY CHARGES			
			91	Use of staff	762 708	762 708	This appropriation covers expenditure in respect of: u.a — 19 Category A staff at 37 822 u.a. 718 618 — 2 Category B staff at 22 045 u.a. 44 090 Total 762 708 It should be noted that an additional sum of 73 574 u.a. is entered in Chapter 9.32 to offset the effects of whatever salary increases are adopted by the Council in 1976
				TOTAL USES	762 708	762 708	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO COMMISSION STAFF MADE AVAILABLE TO CERTAIN NATIONAL BODIES (FORMER ASSOCIATIONS IN THE FIELD OF ADVANCED REACTORS) *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.49	1.49.0	94	Repayments by Governments or competent bodies of the Member States concerned	762 708	762 708	The repayments are being made in accordance with the terms of the agreements concluded between the bodies in question and Euratom These repayments must be increased commensurately with the effects of the Council decisions to be taken in 1976 as regards adaptation of remunerations
				TOTAL RESOURCES	762 708	762 708	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — JRC

Summary

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.1		Scientific Divisions — Ispra	30 231 951	30 231 951	
		1.50.2		Scientific Divisions — Karlsruhe	3 755 142	3 755 142	
		1.50.3		Scientific Divisions — CBNM	3 541 409	3 541 409	
		1.50.4		Scientific Divisions — HFR	1 562 551	1 562 551	
		1.50.5		Scientific Divisions — Petten	1 744 002	1 744 002	
				TOTAL USES	40 835 055	40 835 055	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — JRC *(cont'd)*

Summary

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.50						Details of the resources are given on the pages concerning Articles 1.50.1 to 1.50.5
		1.50.1		Scientific Divisions — Ispra	30 231 951	30 231 951	
		1.50.2		Scientific Divisions — Karlsruhe	3 755 142	3 755 142	
		1.50.3		Scientific Divisions — CBNM	3 541 409	3 541 409	
		1.50.4		Scientific Divisions — HFR	1 562 551	1 562 551	
		1.50.5		Scientific Divisions — Petten	1 744 002	1 744 002	
				TOTAL RESOURCES	40 835 055	40 835 055	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — ISPRA — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.1					
				PRIMARY CHARGES			
			11	Use of staff	180 650	180 650	This appropriation covers expenditure in respect of overtime, bonuses and various allowances
			30	Technical operating expenditure	430 660	430 660	This appropriation covers recurring technical operating expenditure, equipment and equipment maintenance for the scientific divisions, the design office, the chemical laboratory and the electronics laboratory and includes the cost of purchasing an image amplifier (electronics — 20 000 u.a.) and instrumentation for the X-ray spectrometer (chemistry — 15 000 u.a.)
				SECONDARY CHARGES			
			91	Use of staff	19 991 844	19 991 844	This appropriation covers expenditure in respect of: — 742 officials and Establishment staff, 576 of whom are staff directly assigned to research, 99 of whom are staff on identified technical support and 67 of whom provide the internal administrative services for the various divisions, — 97 local staff
			92	Use of infrastructure	9 599 689	9 599 689	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account
			94	Use of major installations	29 108	29 108	
				TOTAL USES	30 231 951	30 231 951	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — ISPRA — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.50	1.50.1	95	*Research objectives*				
				Processing and storage of radioactive waste	2.11.0	459 576	459 576	
				Materials science	2.13.0	1 216 525	1 216 525	
				Application of nuclear energy for purposes other than electricity generation (hydrogen production)	2.14.0	554 195	554 195	
				Reactor safety	2.21.0	2 000 509	2 000 509	
				Applied data processing	2.22.0	419 025	419 025	
				Information Analysis Office	2.23.0	405 508	405 508	
				Training	2.26.0	135 169	135 169	
				European data-processing network (COST 11)	2.30.0	14 000	14 000	
				Standards and reference materials	2.51.0	567 712	567 712	
				Protection of the environment	2.52.0	1 473 347	1 473 347	
				Remote sensing of the earth's resources	2.53.0	175 720	175 720	
				New technologies				
				— solar energy	2.54.0	202 754	202 754	
				— recycling of raw materials	2.54.1	54 068	54 068	
				Supervision and management of fissile materials	4.12.0	459 576	459 576	
				Appropriation accounts				
				Directorate and administrative services — JRC	1.20.3	89 765	89 765	
				Implementation of Article 6 (c) of the EAEC Treaty (ESSOR)	1.43.0	140 365	140 365	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — ISPRA — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.50	1.50.1	95					
				Technical assessments in support of Commission activities	1.91.0	667 734	667 734	
				Research under contract	1.92.0	67 585	67 585	
				Technical assistance to power plant operators	1.93.0	364 958	364 958	
				Staff awaiting assignment to a post (Headquarters and indirect action)	8.10	731 948	731 948	
				Staff awaiting assignment to a post (JRC)	8.20	19 991 844	19 991 844	
				Provisional appropriations for European data-processing network project (COST 11)	9.33	40 068	40 068	
				TOTAL RESOURCES		30 231 951	30 231 951	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — KARLSRUHE — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.2		SECONDARY CHARGES			
			91	Use of staff	2 490 590	2 490 590	This appropriation covers expenditure in respect of 105 officials and Establishment staff
			92	Use of infrastructure	1 264 552	1 264 552	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account
				TOTAL USES	3 755 142	3 755 142	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — KARLSRUHE — JRC *(cont'd)*

(in u.a)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.50	1.50.2	95	Plutonium and transplutonium elements 2.12.0	758 731	758 731	
				Plutonium and transplutonium elements 4.11.0	505 821	505 821	
				Staff awaiting assignment to a post (JRC) 8.20	2 490 590	2 490 590	
				TOTAL RESOURCES	3 755 142	3 755 142	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — CBNM — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.3					
				SECONDARY CHARGES			
			91	Use of staff	2 342 621	2 342 621	This appropriation covers expenditure in respect of: — 92 officials and Establishment staff, — 2 local staff
			92	Use of infrastructure	1 198 788	1 198 788	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account
				TOTAL USES	3 541 409	3 541 409	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — CBNM — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading		Commitments	Payments	
1	1.50	1.50.3	95	Central Bureau for Nuclear Measurements	2.24.0	1 186 288	1 186 288	
				Staff awaiting assignment to a post (JRC)	8.20	2 342 621	2 342 621	
				Proceeds from services to outsiders — JRC	1.90.0	12 500	12 500	
				TOTAL RESOURCES		3 541 409	3 541 409	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — HFR

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.4					
				PRIMARY CHARGES			
			30	Technical operating expenditure	4 000	4 000	This appropriation covers expenditure on equipment maintenance
				SECONDARY CHARGES			
			91	Use of staff	1 005 879	1 005 879	This appropriation covers expenditure in respect of 45 officials and Establishment staff
			92	Use of infrastructure	552 672	552 672	The amount corresponding to use of infrastructure is calculated in reation to the payroll for the staff covered by this account
				TOTAL USES	1 562 551	1 562 551	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — HFR *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.50	1.50.4	95	HFR reactor 4.13.0	556 672	556 672	
				Staff awaiting assignment to a post (JRC) 8.20	1 005 879	1 005 879	
				TOTAL RESOURCES	1 562 551	1 562 551	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — PETTEN

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.5					
				PRIMARY CHARGES			
			30	Technical operating expenditure	12 000	12 000	This appropriation covers expenditure on equipment maintenance
				SECONDARY CHARGES			
			91	Use of staff	1 117 823	1 117 823	This appropriation corresponds to expenditure in respect of 44 officials and Establishment staff
			92	Use of infrastructure	614 179	614 179	The amount corresponding to use of infrastructure is calculated in relation to the payroll of the staff covered by this account
				TOTAL USES	1 744 002	1 744 002	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — PETTEN *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.50	1.50.5	95	Standards and reference materials (Community Bureau of References) 2.60.0	436 000	436 000	
				High-temperature materials 2.61.0	1 308 002	1 308 002	
				TOTAL RESOURCES	1 744 002	1 744 002	

APPROPRIATION ACCOUNT: SERVICES TO OUTSIDERS — JRC AND INDIRECT ACTION

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.90	1.90.0					This appropriation account is a statement of the expenditure incurred and the resources acquired through giving outsiders access to welfare and research facilities
				PRIMARY CHARGES	token entry	token entry	
				SECONDARY CHARGES			
			92	Use of infrastructure	180 000	180 000	This amount concerns the use of Ispra welfare facilities by outsiders (1.20.4)
			94	Use of major installations	14 033 377	16 633 377	This amount includes:
			95	Use of scientific divisions	12 500	12 500	This amount concerns the use of the scientific divisions of the CBNM (1.50.3)
				TOTAL USES	14 225 877	16 825 877	

	Commitments u.a.	*Payments* u.a.
— use of Computer Centre (about 270 machine hours) (1.40)	407 700	407 700
— use of HFR (1.41)	100 000	100 000
— use of Ispra I reactor	token entry	token entry
— use of the major installations of the CBNM (1.46)	12 500	12 500
— application of Article 6 (c) of the EAEC Treaty to:		
— Essor reactor (1.43)	11 962 109	14 562 109
— BR-2 reactor (1.48)	788 360	788 360
— staff of former associations concerned with advanced reactors (1.49)	762 708	762 708
Total	14 033 377	16 633 377

APPROPRIATION ACCOUNT: SERVICES TO OUTSIDERS — JRC AND INDIRECT ACTION *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.90	1.90.0		Proceeds of services to outsiders 1.90	14 225 877	16 825 877	
				TOTAL RESOURCES	14 225 877	16 825 877	

APPROPRIATION ACCOUNT: TECHNICAL ASSESSMENTS IN SUPPORT OF COMMISSION ACTIVITIES — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.91	1.91.0					This appropriation account records under the Uses the expenditure incurred in studies carried out at the Ispra JRC in support of Commission activities
				PRIMARY CHARGES			
			30	Technical operating expenditure	9 952	9 952	
				SECONDARY CHARGES			
			94	Use of major installations	42 314	42 314	This appropriation covers the use of the Computer Centre — 1.40.0 (about 30 machine hours)
			95	Use of scientific divisions	667 734	667 734	This appropriation covers the expenditure on 12 men/year assigned to research and one man/year of identified technical support
				TOTAL USES	720 000	720 000	

APPROPRIATION ACCOUNT: TECHNICAL ASSESSMENTS IN SUPPORT OF COMMISSION ACTIVITIES — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.91	1.91.0		Proceeds of services to outsiders	720 000	720 000	The resources of this appropriation account are derived from item 2652 of Section III (Commission) of the Budget of the European Communities The Directorates-General involved are: — DG III (Industrial and Technological Affairs) — DG V (Social Affairs) — DG VII (Transport) — DG XII (Research, Science and Education) — DG XVII (Energy and Euratom Safeguards)
			99	The balance to be assigned to the objective 'Technical assessments in support of Commission activities' 2.28.0	token entry	token entry	
				TOTAL RESOURCES	720 000	720 000	

APPROPRIATION ACCOUNT: RESEARCH UNDER CONTRACT — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.92	1.92.0					This appropriation account records the technical expenditure involved in activities to be carried out under contract
				PRIMARY CHARGES			
			27	Publication and information	5 000	7 000	This appropriation is intended to cover expenditure on the organization of exhibitions
			30	Technical operating expenditure	346 330	371 149	This appropriation is intended to cover the technical expenditure involved in preparations for activities to be carried out under contract and the assistance arising out of licensing contracts as well as the technical operating expenditure incurred under various contracts
				SECONDARY CHARGES			
			93	Use of scientific and technical support	43 633	43 633	
			94	Use of major installations	93 853	93 853	This amount corresponds to the assignment of a share in the cost of the medium-activity laboratory — 1.45.0
			95	Use of scientific divisions	67 585	67 585	This amount corresponds to the expenditure on five men/year assigned to research and one man/year of identified technical support. The entire balance is entered in Title 8 — Chapter 8.20
				TOTAL USES	556 401	583 220	

APPROPRIATION ACCOUNT: RESEARCH UNDER CONTRACT — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.92	1.92.0		Proceeds of services to outsiders	300 000	300 000	This amount corresponds to the revenue from various contracts. It includes in particular revenue of 270 492 u.a. under the Blowdown contract
			99	The balance to be assigned to the objective 'Research under contract' 2.40.0	256 401	283 220	
				TOTAL RESOURCES	556 401	583 220	

APPROPRIATION ACCOUNT: TECHNICAL ASSISTANCE TO POWER PLANT OPERATORS — JRC

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.93	1.93.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	110 200	683 187	This appropriation covers technical operating expenditure on materials and equipment
				SECONDARY CHARGES			
			93	Use of scientific and technical support	82 902	82 902	
			94	Use of major installations	408 320	408 320	This apropriation covers the use of the Computer Centre (1.40.0) (about 22 machine hours) and of the Medium-Activity Laboratory (1.45.0) u.a. 32 907 375 413 408 320
			95	Use of scientific divisions	364 958	364 958	This appropriation covers the expenditure on 23 men/year assigned to research and four men/year of identified technical support. The entire balance is entered in Title 8 Chapter 8.20
				TOTAL USES	966 380	1 539 367	

APPROPRIATION ACCOUNT: TECHNICAL ASSISTANCE TO POWER PLANT OPERATORS — JRC *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.93	1.93.0		Proceeds of services to outsiders	token entry	token entry	
			99	The balance to be assigned to the objective 'Technical assistance to power plant operators' 2.25.0	966 380	1 539 367	
				TOTAL RESOURCES	966 380	1 539 367	

APPROPRIATION ACCOUNT: WORK FOR OUTSIDERS IN THE FIELD OF APPLIED DATA PROCESSING

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.94	1.94.0					The appropriations for this appropriation account cover the acquisition and reproduction of documents and programs originated by the ICES Users Group (MIT) and the QCPE (Quantum Chemistry Program Exchange, Indiana) and the dispatch of these to outside subscribers, who bear the entire cost of these transactions
				PRIMARY CHARGES			
			23	Recurring administrative expenditure	20 000	20 000	
			25	Formal and other meetings	10 000	10 000	
			27	Publication	20 000	20 000	
			30	Technical operating expenditure	30 000	30 000	
				TOTAL USES	80 000	80 000	

APPROPRIATION ACCOUNT: WORK FOR OUTSIDERS IN THE FIELD OF APPLIED DATA PROCESSING *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.94	1.94.0		Proceeds of services to outsiders	80 000	80 000	
			99	Applied data-processing 2.22.0	token entry	token entry	
				TOTAL RESOURCES	80 000	80 000	

APPROPRIATION ACCOUNT: WORK ON BEHALF OF THE 'REFERENCE MATERIALS AND METHODS' PROJECT

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.95	1.95.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	token entry	token entry	
				TOTAL USES	token entry	token entry	

APPROPRIATION ACCOUNT: WORK ON BEHALF OF THE 'REFERENCE MATERIALS AND METHODS' PROJECT *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.95	1.95.0		Proceeds of services to outsiders	token entry	token entry	
				TOTAL RESOURCES	token entry	token entry	

APPROPRIATION ACCOUNT: WORK ON BEHALF OF OBJECTIVE 3.20 'CONTROLLED THERMONUCLEAR FUSION AND PLASMA PHYSICS'

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.96	1.96.0					One of the projects covered by the new five-year (1976 to 1980) programme in the field of controlled thermonuclear fusion and plasma physics research (indirect action) will be carried out by the JRC, Ispra Establishment This appropriation account records the expenditure on this project, broken down into Uses, and the assignment of this expenditure to objective 3.20, broken down into Resources
				PRIMARY CHARGES			
			30	Technical operating expenditure	token entry	token entry	
			50	Contracts	token entry	token entry	
				SECONDARY CHARGES			
			93	Use of scientific and technical support	token entry (1)	token entry (1)	
			94	Use of major installations	token entry (1)	token entry (1)	
			94	Use of scientific divisions	token entry	token entry	
				TOTAL USES	token entry	token entry	

(1) It should be noted that 39 270 u.a. in Category 93 and 152 329 u.a. in Category 94 are earmarked for requirements under the present appropriation account. These appropriations may be used only after the Council has taken a decision on the new programme in the field of 'Controlled thermonuclear fusion and plasma physics'.

APPROPRIATION ACCOUNT: WORK ON BEHALF OF OBJECTIVE 3.20 'CONTROLLED THERMONUCLEAR FUSION AND PLASMA PHYSICS' *(cont'd)*

(in u.a.)

Resources							Remarks
Title	Chapter	Article	Cat.	Heading	Commitments	Payments	
1	1.96	1.96.0	99	Assigned to objective 3.20 'Controlled thermonuclear fusion and plasma physics'	token entry	token entry	One of the projects covered by the new five-year (1976 to 1980) programme in the field of controlled thermonuclear fusion and plasma physics research (indirect action) will be carried out by the JRC, Ispra Establishment
				TOTAL RESOURCES	token entry	token entry	

COUNCIL DECISION

authorizing the Commission to make certain transfers

For the purpose of administering the statement of expenditure relating to research and investment activities for 1976, the Council hereby authorizes the Commission, in accordance with Article 103 (1) of the Financial Regulation applicable to the Budget of the European Communities, to use its discretion, as the need arises, with regard to making the following transfers:

Transfers between Chapters resulting from the structure of the Functional Budget

The Commission shall use its own discretion with regard to making transfers between Chapters within programmes governed by the same scale of financing where the necessity for making such transfers arises from discrepancies between the initial budgetary authorizations and the proven needs.

Such transfers shall not have the effect of increasing or reducing by more than 10 % as to appropriations for commitment and appropriations for payment, the appropriation originally entered in each Chapter.

However, such transfers shall not have the effect of exceeding the overall financial ceiling of the programmes adopted.

COMMISSION

ANNEX II

OFFICIAL PUBLICATIONS OFFICE

ESTIMATE OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 1976

(Recapitulative table) [1]

[1] See the Decision of 16 January 1969 setting up the Office for Official Publications of the European Communities, Article 7 (1) (OJ No L 13, 8. 1. 1969).

COMMISSION

Annex II
(Official Publications Office)

Revenue

Title Chapter	Article	Item	Category of revenue	Amount of revenue	
				Financial year 1976 u.a.	Financial year 1975 u.a.
TITLE 4			DEDUCTIONS FROM STAFF REMUNERATIONS		
Chapter 40	400		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	(189 100)	161 000
Chapter 41	410		*Staff contributions to the pension scheme*	(115 000)	104 300
			TITLE 4 TOTAL	(304 100)	265 300
TITLE 9			MISCELLANEOUS REVENUE		
Chapter 90			*Proceeds of the sale of movable and immovable property*		
	902		Sale of publications, printed works and films	token entry	token entry

COMMISSION

Annex II
(Official Publications Office)

Revenue

Article	Item	Remarks
400		This revenue comprises all the tax due on the salaries, wages and emoluments of all kinds to be paid by the Commission to the officials and other servants of the Publications Office pursuant to the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 establishing the conditions and procedure for applying the tax for the benefit of the Community, amended in the last instance by Council Regulation (ECSC, EEC, Euratom) No 1544/73 of 4 June 1973 (OJ No L 155 of 11 June 1973) The amount entered is already included in the estimate of revenue of the Commission. For this reason it is shown in brackets and not included in the grand total of revenue of the Publications Office
410		This revenue comprises all the contributions — deducted monthly from salaries in accordance with Article 83 (2) of the Staff Regulations — (of the staff of the Publications Office) to the pension scheme The amount entered is already included in the estimate of revenue of the Commission. For this reason it is shown in brackets and not included in the grand total of revenue of the Publications Office

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(Official Publications Office)

Revenue *(cont'd)*

Title Chapter	Article	Item	Category of revenue	Amount of revenue	
				Financial year 1976 u.a.	Financial year 1975 u.a.
Chapter 92			*Revenue and indemnification from services against payment*		
	924		Revenue arising from work carried out by the Publications Office in respect of:		
		9240	Publishing	5 540 500 (2)	2 720 000 (1)
		9241	Printing	1 397 030 (2)	1 000 000 (1)
		9242	Sales	(490 000)	320 000
		9243	The sale of collected acts	—	—
		9244	Translations	—	—
Chapter 95			*Miscellaneous revenue*		
	950		Income from investments or loans, bank and other interest	token entry	token entry
	951		Gain on differences in exchange rates	token entry	token entry
			TITLE 9 — TOTAL	6 937 530	4 040 000
			GRAND TOTAL	6 937 530	4 305 300

(1) Including 2 942 000 u.a. *pro forma*. A *pro forma* expenditure of a corresponding amount is shown under Article 380 of the Commission budget.
(2) Including 6 007 158 u.a. *pro forma*.

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(Official Publications Office)

Revenue *(cont'd)*

Article	Item	Remarks
924		
	9240 and 9241	The amounts represent the total of the services which the Publications Office can provide for the institutions of the European Communities They are entered either as real or as *pro forma* revenue The exchange value of this *pro forma* revenue is entered by the institutions as *pro forma* appropriations in Article 380 of their respective budgets:

breakdown of revenue:

	real	*pro forma*
	u.a.	u.a.
— European Parliament	—	740 643
— Council	569 672	—
— Economic and Social Committee	30 000	—
— ECSC Auditor	35 000	—
— Commission	—	5 266 515
— Court of Justice	295 700	—
	930 372	6 007 158
Total	6 937 530	

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Annex II
(Official Publications Office)

General summary of appropriations (1976 and 1975) and expenditure (1974)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1976	Appropriations 1975	Expenditure 1974
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION			
Chap. 11	Staff	4 139 000	3 153 500	2 553 720·84
Chap. 12	Allowances and expenses on entering and leaving the service and on transfer	71 500	43 100	42 238·32
Chap. 13	Expenditure relating to missions and duty travel	72 000	66 000	46 429·80
Chap. 14	Expenditure on social welfare	24 000	24 000	—
	TITLE 1 — TOTAL	4 306 500	3 286 600	2 642 388·96
TITLE 2	BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	token entry	token entry	—
Chap. 21	Rental of buildings and associated expenditure	744 000	720 500	590 244·66
Chap. 22	Movable property and associated expenditure	303 830	185 100	176 085·06
Chap. 23	Current administrative expenditure	1 312 300	830 000	580 764·58
Chap. 24	Entertainment and representation expenses	1 500	2 500	592·82
Chap. 25	Expenditure for holding and convening of meetings	5 000	4 600	4 500·00
Chap. 26	Expenditure on studies, surveys and consultations	token entry	token entry	—
Chap. 27	Expenditure on publishing and information	token entry	token entry	—
	TITLE 2 — TOTAL	2 366 630	1 742 700	1 352 187·12

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Annex II
(Official Publications Office)

General summary of appropriations (1976 and 1975) and expenditure (1974) *(cont'd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1976	Appropriations 1975	Expenditure 1974
TITLE 3	EXPENDITURE RESULTING FROM THE PERFORMANCE OF SPECIAL FUNCTIONS BY THE OFFICE			
Chap. 38	Loan of services between Institutions	token entry	token entry	—
	TITLE 3 — TOTAL	token entry	token entry	—
TITLE 9	OTHER EXPENDITURE			
Chap. 98	Provisional appropriations not allocated	249 400	279 600	—
Chap. 99	Expenditure not specifically provided for	15 000	50 000	—
	TITLE 9 — TOTAL	264 400	329 600	—
	GRAND TOTAL	6 937 530	5 358 900	3 994 576·08

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Annex II
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BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salary	1 703 400	1 546 300	1 213 974·94
	1101	Family allowances	187 400	179 100	134 730·78
	1102	Expatriation allowances (including Article 97 of the ECSC Statute)	231 100	215 700	162 618·76
	1103	Temporary fixed allowances	16 700	16 100	12 867·88
		Article 110 — Total	2 138 600	1 957 200	1 524 192·36

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TITLE 1

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks		
			posts	*appropriations* u.a.
110				
	1100	The appropriation was calculated on the following basis:		
		— 1975 list of posts	198	1 680 358
		— new posts in 1976 (appropriations for six months)	8	23 024
			Total 206	1 703 382
			rounded off	1 703 400
	1101	The appropriation was calculated on the following basis:		
		— 1975 list of posts		184 840
		— new posts in 1976 (appropriations for six months)		2 533
			Total	187 373
			rounded off	187 400
	1102	The appropriation was calculated on the following basis:		
		— 1975 list of posts		228 024
		— new posts in 1976 (appropriations for six months)		3 125
			Total	231 149
			rounded off	231 100
	1103	This appropriation is intended to cover payment of the temporary fixed allowance mentioned in Article 4a of Annex VII to the Staff Regulations. It was calculated on the following basis:		u.a.
		— 1975 list of posts		16 121
		— new posts in 1976 (appropriations for six months)		560
			Total	16 681
			rounded off	16 700

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CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
111		*Other staff*			
	1110	Auxiliary staff	35 500	30 000	1 227·02
	1112	Local staff	463 100	290 600	285 027·08
		Article 111 — Total	498 600	320 600	286 254·10
113		*Sickness and accident insurance and industrial diseases cover*			
	1130	Sickness insurance	82 200	60 300	46 401·20
	1131	Accident insurance and industrial diseases cover	18 700	14 800	11 685·38
		Article 113 — Total	100 900	75 100	58 086·58

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CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
111		
	1110	The appropriation is intended to cover the remuneration of auxiliary staff of various categories who are required as a result of extra work, absences due to sickness or temporary vacancies in the office. This appropriation covers the remuneration, in 1976, of five auxiliary staff, the average number given as a guideline
	1112	The appropriation is intended to cover the wages and employer's contributions to social security of local staff The appropriation should cover the remuneration, in 1976, of the average number, given as a guideline, of 45 local staff
113		
	1130	The appropriation was calculated on the following basis: u.a. — 1975 list of posts 81 065 — new posts in 1976 (appropriations for six months) 1 111 Total 82 176 rounded off 82 200
	1131	The appropriation was calculated on the following basis: — 1975 list of posts 18 484 — new posts in 1976 (appropriations for six months) 253 Total 18 737 rounded off 18 700

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CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
114		*Miscellaneous allowances and grants*			
	1140	Maternity allowances and death grants	1 700	1 700	1 120·00
	1141	Travel expenses on annual leave	33 100	27 280	17 671·82
	1142	Accommodation and transport allowances	token entry	token entry	—
	1143	Fixed special duty allowances	token entry	token entry	—
	1144	Fixed travel allowances	720	720	720·00
	1145	Special allowance in accordance with Article 78 of the Financial Regulation	1 500	—	—
	1146	Payments provided for in Article 42 of the conditions of employment of other servants of the Communities	token entry	—	—
	1147	Allowance for officials on standby duty at their place of work and on call at home	token entry	—	—
	1149	Other allowances and refunds	80	100	62·56
		Article 114 — Total	37 100	29 800	19 574·38
115		*Overtime*	31 000	25 900	22 596·94

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CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
114		
	1140	In the event of an official's death the surviving spouse or dependent children receive the deceased's full remuneration until the end of the third month after the month in which death occurred (Article 70 of the Staff Regulations). Under Articles 74 and 75 of the Staff Regulations, the following are granted: (a) an allowance in the event of the birth of a child (b) in the event of an official's death the institution bears the costs involved in transporting the body to the official's place of origin
	1141	Under the Staff Regulations (Article 8 of Annex VII and Article 26 of the conditions of employment of other servants) an official or temporary servant is entitled to be paid a sum equivalent to the cost of travel from the place where he is employed to his place of origin for himself and, if he is head of a household, for his spouse and dependants, as follows: — once in each calendar year if the distance by rail between the place of employment and the place of origin is more than 50 km but less than 725 km — twice in each calendar year if the distance by rail between the place of employment and place of origin is more than 725 km The appropriation is calculated on the following basis: u.a. — 1975 list of posts 31 711 — new posts in 1976 1 431 Total 33 142 rounded off 33 100
	1144	This appropriation is intended to cover payment of the allowance provided for in Article 15 of Annex VII to the Staff Regulations
	1145	This appropriation is intended to cover the special allowance for two junior accountants in accordance with the provisions of Article 78 (3) third paragraph of the Financial Regulation
	1149	This appropriation is intended to cover the payment of compensatory allowances pursuant to Article 95 of the ECSC Statute and allowances to be paid in the event of termination of contract of a temporary servant (Article 47 (1) of the conditions of employment of other servants of the Communities)
115		This appropriation is intended to cover, in the form of payments at hourly rates, overtime worked by staff in categories C and D and by local staff who cannot be compensated according to the procedures provided for in Annex VI to the Staff Regulations. This applies particularly to the Official Journal dispatch department

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CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
116		*Salary weightings*	1 061 800	538 900	388 693·32
117		*Supplementary services*			
	1171	Freelance proof-readers	264 000	200 000	239 993·84
	1172	Other services and translation and typing work sent out	7 000	6 000	14 329·32
		Article 117 — Total	271 000	206 000	254 323·16
		CHAPTER 11 — TOTAL	4 139 000	3 153 500	2 553 720·84
		CHAPTER 12			
121		*Travel expenses* (including members of the family)			
	1211	Staff	3 300	3 000	839·74

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CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
116		This appropriation is intended to cover the payment of weightings provided for in Article 64 of the Staff Regulations and Article 64 of the conditions of employment of other servants. It was calculated on the following basis: u.a. — 1975 list of posts 1 047 699 — new posts in 1976 (appropriations for six months) 14 061 Total 1 061 760 rounded off 1 061 800
117		
	1171	The appropriation is intended to cover the fees and and travel, hotel and mission expenses of freelance proof-readers The appropriation entered for 1976 takes into account the fact that real expenditure in 1974 was more than the appropriation granted for 1975. Furthermore, freelance proof-readers' fees were increased by 20 % with effect from 1 February 1975 and mission expenses by 10 % with effect from 1 March 1975 Taking into account the position adopted by the budgetary authority towards the requests for posts with a view of the recruitment of established proof-readers in 1975, the Office did not submit a supplementary request for new posts for 1976 and will therefore continue to employ a certain number of freelance proof-readers
	1172	The appropriation is intended to cover the employment of temporary typists
121		
	1211	This appropriation is intended to cover the reimbursement of travel expenses to officials on entering and leaving the service or on transfer. It also covers the travel expenses of members of their families (Article 7 of Annex VII to the Staff Regulations): *breakdown of the appropriation:* u.a. (a) expenses arising from resignation, transfer and entry into service for posts already authorized in 1975 2 200 (b) expenses arising from entry into service for new posts in 1976 1 120 Total 3 320 rounded off 3 300

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
122		*Installation, resettlement, and transfer allowances*			
	1221	Staff	19 900	14 100	18 026·62
123		*Removal expenses*			
	1231	Staff	29 100	14 200	13 206·08
124		*Temporary daily subsistance allowances*			
	1241	Staff	19 200	11 800	10 165·88
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
		CHAPTER 12 — TOTAL	71 500	43 100	42 238·32

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
122		
	1221	This appropriation is intended to cover: — the installation allowance (weighted at the rate fixed for the place where the official is employed), — the resettlement allowance (weighted at the rate fixed for the place where the official was last employed), due to officials obliged to change their place of residence after entering service or on taking up appointment in a new place of employment and on final termination of service followed by resettlement in a different place (Articles 5 and 6 of Annex VII to the Staff Regulations): *breakdown of the appropriation:* u.a. (a) expenses arising from resignations, transfer and entry into service for posts already authorized in 1975 16 554 (b) expenses arising from entry into service for new posts in 1976 3 385 Total 19 939 rounded off 19 900
123		
	1231	Appropriation to cover reimbursement of removal expenses to officials in accordance with the provisions of Article 9 of Annex VII to the Staff Regulations : *breakdown of the appropriation:* u.a. (a) expenses arising from resignation, transfer and entry into service for posts already authorized in 1975 19 300 (b) expenses arising from entry into service for new posts in 1976 9 840 Total 29 140 rounded off 29 100
124		
	1241	Appropriations to cover payment of temporary daily subsistence allowances to officials in accordance with the provisions of Article 10 of Annex VII to the Staff Regulations: *breakdown of the appropriation:* u.a. (a) expenses arising from transfers and entry into service for posts already authorized in 1975 12 100 (b) expenses arising from entry into service for new posts in 1976 7 120 Total 19 220 rounded off 19 200

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CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other incidental expenditure*			
	1301	Staff	72 000	66 000	46 429·80
		CHAPTER 13 — TOTAL	72 000	66 000	46 429·80
		CHAPTER 14			
142		*Restaurants and canteens*	24 000	24 000	—
		CHAPTER 14 — TOTAL	24 000	24 000	—
		Title 1 — Total	**4 306 500**	**3 286 600**	**2 642 388·96**

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Annex II
(Official Publications Office)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
130		
	1301	The appropriation is intended to cover mission and duty travel expenses of the office's staff
142		The appropriation is intended to cover the purchase of further equipment for the office's canteen

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Annex II
(Official Publications Office)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 20			
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	token entry	token entry	—
		CHAPTER 20 — TOTAL	token entry	token entry	—
		CHAPTER 21			
210		*Rent*	557 000	550 000	447 299·70
211		*Insurance*	7 000	6 500	4 195·80
212		*Water, gas, electricity and heating*	74 000	55 000	68 000·00
213		*Cleaning and maintenance*	74 000	74 000	48 642·70
214		*Fitting-out of premises*	6 000	10 000	4 067·20
219		*Other expenditure*	26 000	25 000	18 039·26
		CHAPTER 21 — TOTAL	744 000	720 500	590 244·66

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Annex II
(Official Publications Office)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
210		The appropriation is intended to cover the rent of the building occupied by the Publications Office
211		The appropriation is intended to cover the office's share in the contracts concluded by the Commission with insurance companies in respect of the building occupied by the Publications Office
212		The appropriation has been calculated on the basis of expenditure recorded during 1974. The increase takes into account possible price rises
213		The appropriation corresponds to maintenance and cleaning costs for the premises calculated from the contracts already in force (air conditioning, equipment, lifts, regular cleaning). Also included are the purchase of maintenance materials, dry-cleaning and laundry, and repairs to installations
214		The appropriation is intended to complete work on internal installations, particularly storage facilities for publications
219		This appropriation is intended to cover other current expenditure relating to buildings not specifically provided for in the other articles of Chapter 21, particularly road and other taxes, drainage, removal of refuse, supervision of building

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Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 22			
220		*Office machinery*			
	2200	New purchases	14 600	4 000	4 384·34
	2201	Replacements	token entry	token entry	—
	2202	Rental	token entry	3 000	1 911·00
	2203	Maintenance, use and repair	5 400	3 500	2 518·58
		Article 220 — Total	20 000	10 500	8 813·92
221		*Furniture*			
	2210	New purchases	22 000	22 000	19 785·12
	2211	Replacements	3 000	3 000	—
	2212	Rental	token entry	token entry	—
	2213	Maintenance, use and repair	1 000	1 000	446·30
		Article 221 — Total	26 000	26 000	20 231·42

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Annex II

(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
220			
	2200	The appropriation is for the purchase of:	u.a.
		— the two invoicing machines and the perforation equipment already in use in the Office on a hire contract with the option of purchase. As the equipment has proved satisfactory and the need for it is well-established, it is more economical to buy the equipment than to continue renting it	10 600
		— additional office machinery	4 000
		Total	14 600
	2203	The appropriation is intended to cover maintenance contracts and all repairs to office machinery and the two invoicing machines	
221			
	2210	The appropriation is for the further purchase of office equipment and furniture, some of which, loaned by the Commission, has become obsolete	
	2211	The appropriation is for the replacement of worn or accidentally damaged furniture	
	2213	The appropriation is intended to cover the cost of maintenance and repair of furniture	

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(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
222		*Technical equipment and installations*			
	2220	New purchases	68 400	104 000	131 640·88
	2221	Replacements	155 300	5 300	1 259·90
	2222	Rental	6 800	23 600	2 600·00
	2223	Maintenance, use and repair	18 000	12 000	10 435·64
		Article 222 — Total	248 500	144 900	145 936·42
223		*Transport*			
	2230	New purchases	3 600	token entry	—
	2231	Replacements	token entry	token entry	—
	2233	Maintenance, use and repair	4 480	2 500	412·10
		Article 223 — Total	8 080	2 500	412·10

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(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
222		
	2220	The appropriation is intended to cover expenditure on equipment for: (a) *workshops:* u.a. — one overhead camera 2 000 — automatic developing 1 800 (b) *dispatch and sales:* — one bander 400 — stands for postbags 1 000 — two franking machines with tables 7 000 — one mechanical transporter 24 000 — shelving intended for the general store room (second basement) 30 000 — sundry small items of equipment 2 200 Total 68 400
	2221	The appropriation is intended for the renewal of the following items, with a view to their re-use: u.a. — one Trikop copy printing frame 1 400 — one camera plus accessories 1 500 — one pressure glueing machine 1 000 — one enlarger 1 400 — film-setting equipment 150 000 Total 155 300
	2222	The appropriation is intended to cover the hire of: — two photocopying machines 3 200 — two timekeeping clocks 200 — one teleprinter 600 — one graphotype stamping machine 2 800 Total 6 800
	2223	The appropriation is intended to cover maintenance and repair costs for the equipment of the printing and dispatch workshops The increase in the appropriation is a result of the new maintenance contracts, particularly for the equipment of the dispatch department
223		
	2230	The appropriation is intended to cover the purchase of a vehicle for the sales department, to be used for delivering the Official Journal and other publications
	2233	The appropriation is intended to cover the cost of maintaining, repairing and insuring three vehicles of the Publications Office The increase is mainly due to the purchase of an additional vehicle

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(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
224		*Hire of equipment and services relating to the computer centres*			
	2240	Cost of hire of computer equipment, including the requisite supplies and, if necessary, external services	token entry	token entry	—
	2241	Reimbursement of CETIS for work carried out for the office	token entry	token entry	—
		Article 224 — Total	token entry	token entry	—
225		*Documentation and library expenditure*			
	2250	Library stock and book purchases	700	700	491·20
	2251	Special materials and documentation and reproduction libraries	token entry	token entry	—
	2252	Subscriptions to newspapers and periodicals	250	250	200·00
	2253	Subscriptions to news agencies	300	250	—
	2254	Binding and conservation of library books	token entry	token entry	—
		Article 225 — Total	1 250	1 200	691·20
		CHAPTER 22 — TOTAL	303 830	185 100	176 085·06
		CHAPTER 23			
230		*Stationery and office supplies*	530 000	400 000	260 909·80

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks	
225			
	2250	The appropriation is intended to cover the purchase of books and working documents	
	2252	The appropriation is intended to cover subscriptions to newspapers and periodicals	
	2253	The appropriation is intended to cover subscriptions to news agencies by the Commission	
230		The appropriation is intended to cover the cost of purchasing:	u.a.
		— paper and material specific to workshops	300 000
		— envelopes, wrapping paper and addressograph plates for dispatch department	180 000
		— small items of equipment and photocopying	50 000
		Total	530 000

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	720 000	350 000	272 000·00
	2311	Telephone, telegraph, telex, television	52 000	51 300	22 806·20
		Article 231 — Total	772 000	401 300	294 806·20
232		*Financial charges*			
	2320	Bank charges	token entry	token entry	—
233		*Legal expenses*	token entry	token entry	—
234		*Damages*	token entry	token entry	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	1 000	1 000	—
	2391	Uniforms and overalls	2 000	1 500	1 549·56
	2392	Miscellaneous expenditure on internal meetings	1 100	1 000	499·02
	2393	Departmental removals	6 000	25 000	23 000·00
	2394	Small items of expenditure	200	200	—
	2399	Other administrative expenditure	token entry	token entry	—
		Article 239 — Total	10 300	28 700	25 048·58
		CHAPTER 23 — TOTAL	1 312 300	830 000	580 764·58
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2401	Staff	1 500	2 500	592·82
		CHAPTER 24 — TOTAL	1 500	2 500	592·82

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
231		
	2310	The appropriation is intended to cover expenditure on postal charges. The increase is a result in particular of the direct distribution of the Official Journal from Luxembourg and the anticipated 20 to 25 % increase in postal and transport charges: *breakdown of the appropriation:* u.a. — dispatch of OJ and other publications 700 000 — correspondence 20 000 Total 720 000
	2311	The appropriation is intended to cover telephone, telegraph and telex rentals and communication charges, maintenance and repair expenditure, etc.
239		
	2390	Appropriation for miscellaneous insurance (civil liability, theft, etc.)
	2391	Appropriation to cover the purchase of uniforms for chauffeurs and messengers as well as overalls for workshop and dispatch department staff
	2392	Appropriation to cover the cost of drinks and occasional refreshments served during internal meetings
	2393	Appropriation to cover the cost of removal and handling
240		
	2401	The appropriation is intended to cover entertainment and representation expenses

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 25 — EXPENDITURE ON HOLDING AND CONVENING OF MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS (INVITATIONS TO TENDER)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 25			
250		*Holding and convening of meetings*	5 000	4 600	4 500·00
255		*Miscellaneous expenditure on organization of and participation in conferences and congresses and in meetings organized elsewhere than at the office*	token entry	token entry	—
		CHAPTER 25 — TOTAL	5 000	4 600	4 500·00
		CHAPTER 26			
260		*Limited consultations (invitations to tender), studies and surveys*	token entry	token entry	—
		CHAPTER 26 — TOTAL	token entry	token entry	—
		CHAPTER 27			
271		*Publications*			
	2710	General publications	token entry	token entry	—
		CHAPTER 27 — TOTAL	token entry	token entry	—
		Title 2 — Total	**2 366 630**	**1 742 700**	**1 352 187·12**

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 25 — EXPENDITURE ON HOLDING AND CONVENING OF MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS (INVITATIONS TO TENDER)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
250		The appropriation is to cover the costs of holding and convening meetings arranged for the representatives of the national sales offices

COMMISSION

Annex II
(Official Publications Office)

TITLE 3

EXPENDITURE RESULTING FROM THE PERFORMANCE OF SPECIAL FUNCTIONS BY THE OFFICE

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 38			
382		*Services of the medium- and long-term translation division*	token entry	token entry	—
		CHAPTER 38 — TOTAL	token entry	token entry	—
		Title 3 — Total	token entry	token entry	—

COMMISSION
Annex II
(Official Publications Office)

TITLE 3

EXPENDITURE RESULTING FROM THE PERFORMANCE OF SPECIAL FUNCTIONS BY THE OFFICE

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
382		Under the terms of the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission and the Official Publications Office of the European Communities concerning the attachment to the office of the medium-and long-term translation service (MLTS), the Commission undertook to place at the disposal of the office the translation facilities required for the execution of all work requested by the office for its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission list of posts When necessary, freelance translators may also be used on a temporary basis The establishment of the MLTS attached to the Publications Office in 1975 is *L/A* C *Total* 69 34 103 The corresponding appropriations, included in the Commission estimates, are approximately 2 750 000 u.a.

COMMISSION
Annex II
(Official Publications Office)

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — PROVISIONAL APPROPRIATIONS NOT ALLOCATED

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 98			
980		*Provisional appropriations not allocated*	249 400	279 600	—
		CHAPTER 98 — TOTAL	249 400	279 600	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*	15 000	50 000	—
		CHAPTER 99 — TOTAL	15 000	50 000	—
		Title 9 — Total	**264 400**	**329 600**	—
		GRAND TOTAL	**6 937 530**	**5 358 900**	**3 994 576·08**

COMMISSION
Annex II
(Official Publications Office)

TITLE 9

OTHER EXPENDITURE

CHAPTER 98 — PROVISIONAL APPROPRIATIONS NOT ALLOCATED

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
980		This appropriation is purely provisional and may be used only after being transferred to other budget chapters in accordance with the procedure laid down in the Financial Regulation This appropriation is intended for possible adjustment of remuneration resulting from decisions to be taken by the Council during the financial year 1976
990		This appropriation may only be used by way of transfer to other budget chapters in accordance with the procedure laid down in the Financial Regulation

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

Estimates of own revenue for the financial year 1976

Title Chapter	Article	Category of revenue	u.a.
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION	
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	735 800
Chap. 41		*Staff contributions to the pension scheme*	188 900
		TITLE 4 — TOTAL	924 700
TITLE 9		MISCELLANEOUS REVENUE	
Chap. 90		*Proceeds of the sale of movable and immovable property*	
	900	Proceeds of the sale of movable property	token entry
	902	Proceeds of sale of publications, printed works and films	5 000
Chap. 95		*Miscellaneous income*	
	950	Income from investments or loans, bank interest and other items	20 000
Chap. 99		*Other revenue*	1 000
		TITLE 9 — TOTAL	26 000
		GRAND TOTAL	950 700

COURT OF JUSTICE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1976

	u.a.
Expenditure	11 183 380
Own revenue	— 950 700
Balance	10 232 680

COURT OF JUSTICE

General summary of appropriations (1976 and 1975) and expenditure (1974)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1976	Appropriations 1975	Expenditure 1974
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	1 443 400	1 191 470	1 089 574·18
Chap. 11	Staff	5 509 070	4 483 010	3 690 109·08
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	263 900	245 540	176 389·68
Chap. 13	Expenditure relating to missions and travel on duty	83 950	73 000	42 629·30
Chap. 14	Expenditure on social welfare and on further vocational training of staff	64 000	52 000	31 279·00
Chap. 15	Cost of organizing internal training courses	34 500	30 000	20 868·80
	TITLE 1 — TOTAL	7 398 820	6 075 020	5 050 850·04
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of immovable property and incidental expenditure	1 501 800	1 343 000	1 063 317·80
Chap. 22	Movable property and incidental expenses	284 650	245 000	189 090·84
Chap. 23	Current administrative expenditure	266 300	233 500	191 564·38
Chap. 24	Entertainment and representation expenses	19 250	17 000	11 722·98
Chap. 25	Expenditure for formal and other meetings	61 000	45 000	24 244·12
Chap. 26	Expenditure on studies, surveys and consultations	500	500	—
Chap. 27	Expenditure on publications and information	403 900	357 000	228 921·58
	TITLE 2 — TOTAL	2 537 400	2 241 000	1 708 861·70
	Titles 1 and 2 — Total	**9 936 220**	**8 316 020**	**6 759 711·74**
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	22 000	22 000	41·20
Chap. 38	Loans of services between institutions	695 700	378 000	183 202·84
	TITLE 3 — TOTAL	717 700	400 000	183 244·04
	Titles 1 to 3 — Total	**10 653 920**	**8 716 020**	**6 942 955·78**

COURT OF JUSTICE

General summary of appropriations (1976 and 1975) and expenditure (1974) *(cont'd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1976	Appropriations 1975	Expenditure 1974
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 98	Appropriations estimated for but not allocated	509 460	584 000	—
Chap. 99	Expenditure not specifically provided for	20 000	20 000	—
	TITLE 9 — TOTAL	529 460	604 000	—
	GRAND TOTAL	11 183 380	9 320 020	6 942 955·78

COURT OF JUSTICE

BREAKDOWN OF AUTHORIZED APPROPRIATIONS INTO ITEMS OF EXPENDITURE

TITLE 1

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	540 750	532 200	727 463·70
	1001	Residence allowances	81 110	79 830	76 952·54
	1002	Family allowances	48 130	47 900	44 269·26
	1003	Representation allowances	71 580	57 000	55 259·98
		Article 100 — Total	741 570	716 930	903 945·48
101		*Accident and sickness insurance and other social security charges*	40 060	32 810	27 049·90
102		*Temporary allowances*	51 410	27 000	24 696·00
103		*Pensions*			
	1030	Retirement pensions	119 900	106 750	93 301·24
	1032	Survivors' pensions	44 500	44 520	40 581·56
		Article 103 — Total	164 400	151 270	133 882·80
104		*Weighting*	445 960	263 460	—
		CHAPTER 10 — TOTAL	1 443 400	1 191 470	1 089 574·18

COURT OF JUSTICE

TITLE 1

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
100		The salaries and allowances of the members of the Court have been calculated for the financial year 1976 in accordance with the present composition of the Court
	1002	The appropriation is divided up as follows: u.a. — head of household allowances 27 040 — dependent child allowance 11 895 — education allowance 9 195 Total 48 130
	1003	This appropriation includes an amount of 56 700 u.a. for representation allowances and 14 880 u.a. for presiding judges' allowances
101		The appropriation is divided up as follows: u.a. — sickness insurance 34 110 — accident insurance 5 950 Total 40 060
102		Temporary allowances for two former members
103		Pensions for seven former members of the Court, and four survivors' pensions

COURT OF JUSTICE

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	2 756 300	2 571 000	2 188 032·60
	1101	Family allowances	234 280	218 550	176 905·18
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	421 720	411 360	329 221·28
	1103	Temporary fixed allowances	27 420	26 580	17 015·44
		Article 110 — Total	3 439 720	3 227 490	2 711 174·50
111		*Other staff*			
	1110	Auxiliary staff	67 730	57 400	63 273·52
	1112	Local staff	74 700	60 600	40 987·86
	1113	Special advisers	5 500	2 000	690·12
		Article 111 — Total	147 930	120 000	104 951·50
112		*Pensions and severance grants*			
	1120	Retirement pensions	token entry	token entry	—
	1121	Invalidity pensions	token entry	token entry	—
	1122	Survivors' pensions	token entry	token entry	—
	1123	Severance grants	token entry	token entry	—
		Article 112 — Total	token entry	token entry	—

COURT OF JUSTICE

CHAPTER 11 — STAFF

Article	Item	Remarks
110		
	1100	The appropriation has been calculated on the basis of the list of posts annexed; it is made up as follows: u.a. (a) posts authorized for 1975 2 741 100 (b) new posts 15 200 Total 2 756 300
	1101	Family allowances comprise: — the head of household allowance — the dependent child allowance — the education allowance The appropriation is made up as follows: (a) posts authorized for 1975 232 990 (b) new posts 1 290 Total 234 280
	1102	This allowance, calculated on the basic salary and family allowances, may not be less than 70·86 u.a. per month The appropriation is made up as follows: u.a. (a) posts authorized for 1975 419 390 (b) new posts 2 330 Total 421 720
	1103	This allowance is granted to Category C officials employed as shorthand-typists or typists. Provision has been made for 80 officials
111		
	1110	The appropriation covers the remuneration of six auxiliary staff who are required as a result of extra work and absences due to sickness
	1112	The appropriation covers the remuneration of nine local staff essential for the maintenance and supervision of the new building, of technical equipment and of the immediate vicinity of the building
112		Appropriations for payment of severance grants and pensions are shown in Section III of the budget dealing with the Commission

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	125 340	100 270	83 587·60
	1131	Accident insurance and occupational diseases	31 350	24 630	20 788·64
		Article 113 — Total	156 690	124 900	104 376·24
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	5 000	5 000	1 680·00
	1141	Travel expenses on annual leave	39 600	36 000	28 597·74
	1143	Fixed special duty allowances	—	—	—
	1144	Fixed travel allowances	720	720	720·00
	1145	Special allowances in accordance with Article 78 of the Financial Regulation	token entry	—	—
	1149	Other allowances and refunds	token entry	token entry	64·32
		Article 114 — Total	45 320	41 720	31 062·06
115		*Overtime*	58 180	49 300	33 344·98
116		*Weightings*	1 645 830	905 600	693 346·82

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
113		
	1130	The employer's contribution to sickness insurance is fixed at 3 % of the weighted basic salaries The appropriation is made up as follows: u.a. (a) posts authorized for 1975 124 540 (b) new posts 800 Total 125 340
	1131	The appropriation covers the share of the institution towards financing accident insurance for staff The appropriation is made up as follows: u.a. (a) posts authorized for 1975 31 160 (b) new posts 190 Total 31 350
114		
	1140	These grants are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations
	1141	The appropriation is to cover repayment of travel expenses of officials and members of their families from the place of employment to their place of origin in order to take annual leave
	1145	Appropriation to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds referred to in Article 78 of the Financial Regulation applying to the general budget of the Communities
115		The fixed allowance for the drivers is included in overtime paid to staff of Categories C and D (secretaries, copying services staff, messengers and ushers)
116		This appropriation is intended to meet the payment of weightings in accordance with decisions taken or to be taken by the Council in 1975 It is made up as follows: u.a. (a) posts authorized for 1975 1 636 760 (b) new posts 9 070 Total 1 645 830

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	token entry	token entry	—
	1171	Freelance proof-readers	token entry	token entry	—
	1172	Other services and work sent out for translation and typing	15 400	14 000	11 852·98
		Article 117 — Total	15 400	14 000	11 852·98
		CHAPTER 11 — TOTAL	5 509 070	4 483 010	3 690 109·08
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	25 000	25 000	15 208·22
121		*Travel expenses* (including members of family)			
	1210	Members of the institution	1 500	500	170·80
	1211	Staff	4 000	4 000	2 019·56
		Article 121 — Total	5 500	4 500	2 190·36
122		*Installation, resettlement and transfer allowances*			
	1220	Members of the institution	30 000	10 000	9 125·46
	1221	Staff	87 200	89 040	71 617·88
		Article 122 — Total	117 200	99 040	80 743·34

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
117		
	1172	This appropriation is to cover translation work sent out to corresponding language experts
120		The appropriation is to cover expenses arising from organization of competitions for vacancies (advertisements and interview expenses)
121		
	1211	The appropriation is to cover travel expenses payable to officials on taking up appointment or leaving the service
122		
	1221	Settlement and resettlement allowances amount to two months' basic pay for an official qualifying as head of household and one month's basic pay for others. The appropriations mainly cover allowances to staff recruited during the financial year 1975 They are made up as follows: u.a. (a) posts authorized for 1975 83 600 (b) new posts for 1976 3 600 Total 87 200

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND TRAVEL ON DUTY

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
123		*Removal expenses*			
	1230	Members of the institution	12 000	4 000	—
	1231	Staff	56 000	59 000	23 396·76
		Article 123 — Total	68 000	63 000	23 396·76
124		*Temporary daily subsistence allowances*			
	1240	Members of the institution	—	—	—
	1241	Staff	48 200	54 000	54 851·00
		Article 124 — Total	48 200	54 000	54 851·00
125		*Allowances for staff placed on non-active basis, retired in the interests of the service or dismissed*	token entry	token entry	—
		CHAPTER 12 — TOTAL	263 900	245 540	176 389·68
		CHAPTER 13			
130		*Mission expenses, travel expenses on duty and other ancillary expenditure*			
	1300	Members of the institution	40 250	35 000	15 468·12
	1301	Staff	43 700	38 000	27 161·18
	1302	Special equipment for missions	—	—	—
		Article 130 — Total	83 950	73 000	42 629·30
		CHAPTER 13 — TOTAL	83 950	73 000	42 629·30

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND TRAVEL ON DUTY

Article	Item	Remarks
123		
	1231	The appropriation is made up as follows: (a) posts authorized for 1975 — u.a. 53 600 (b) new posts — 2 400 Total — 56 000
124		
	1241	The appropriation is to cover temporary daily subsistence allowances payable to staff under Article 10 of Annex VII to the Staff Regulations It is made up as follows: (a) posts authorized for 1975 — u.a. 44 420 (b) new posts for 1976 — 3 780 Total — 48 200
130		
	1300	The figure for this appropriation seems essential in view of the need to strengthen contacts with national courts, universities and scientific bodies, in addition to personal contacts, conferences and meetings at which it is desirable that members of the Court be present

COURT OF JUSTICE

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

CHAPTER 15 — COSTS OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 14			
140		*Special assistance grants*	1 500	1 500	370·00
141		*Staff hostels and clubs*	5 980	5 200	3 426·36
142		*Restaurants and canteens*	15 000	15 000	5 754·04
143		*Medical service*	6 900	6 000	3 808·22
144		*Language courses and further vocational training*	15 300	7 500	4 018·46
149		*Other expenditure*	19 320	16 800	13 901·92
		CHAPTER 14 — TOTAL	64 000	52 000	31 279·00
		CHAPTER 15			
150		*Cost of internal training courses*	34 500	30 000	20 868·80
		CHAPTER 15 — TOTAL	34 500	30 000	20 868·80
		Title 1 — Total	**7 398 820**	**6 075 020**	**5 050 850·04**

COURT OF JUSTICE

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

CHAPTER 15 — COSTS OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
140		The appropriation is intended to cover help for staff in particularly difficult circumstances (Article 76 of Staff Regulations)
141		The appropriation enables financial aid to be given in support of projects aimed at encouraging good social relations between officials
142		The appropriation provided for in this Article covers: — maintenance and repair of existing equipment — purchase of supplementary materials
143		The appropriation is partly to permit participation in the development of preventive medicine as planned by the Commission
144		The appropriation represents the flat-rate contribution of the Court to the financing of language and further training courses
149		The appropriation is mainly to cover the Court's share of expenses incurred by social, cultural and sporting activities; the funds are managed by the Social Activities Committee
150		This appropriation enables one-week courses to be held with the collaboration of Ministers for Justice, at the seat of the Court during the financial year for about 100 judges or public prosecutors Judges or public prosecutors invited to participate in the courses are nominated by Ministers for Justice. They can only claim reimbursement of travel and subsistence expenses on the basis of the rules in force for travel of officials on duty (Article 13 (1) of Annex VII to the Staff Regulations)

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 21			
210		*Rent*	980 000	886 000	726 257·14
211		*Insurance*	10 000	10 000	6 032·50
212		*Water, gas, electricity and heating*	151 000	151 000	93 153·08
213		*Cleaning and maintenance*	241 200	200 000	140 546·02
214		*Fitting out of premises*	14 000	20 000	21 838·14
219		*Other expenses*	105 600	76 000	75 490·92
		CHAPTER 21 — TOTAL	1 501 800	1 343 000	1 063 317·80

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks	
210		The appropriation is to cover the rent of the Kirchberg building. The increase in the rent is bound to the weighted consumption index	
211		The appropriation is for payment of insurance premiums: fire, damage by water, breakage of glass, civil liability and theft	
212		Following consumption figures are provided for:	u.a.
		— water	1 600
		— electricity	86 000
		— heating	63 400
		Total	151 000
213		The appropriations are made up as follows:	
		— cleaning of the building by contract	110 000
		— exceptional services not provided for in the contracts	20 000
		— repairs and supplies in respect of the building and purchase of materials for maintenance	14 000
		— maintenance of passenger-lifts and goods-lifts	10 000
		— maintenance of air-conditioning and heating installations	57 400
		— maintenance of other technical equipment	11 800
		— maintenance of immediate vicinity	18 000
		Total	241 200
214		Various fittings and modifications to partitioning	
219		— Security of the building by contract	100 800
		— Other expenditure such as road charges, refuse collection, signposting and maintenance of fire-extinguishers	4 800
		Total	105 600

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	token entry	3 800	6 122·58
	2201	Renewals	9 600	2 400	1 396·16
	2202	Rentals	token entry	token entry	—
	2203	Maintenance, use and repair	15 600	12 000	8 545·34
		Article 220 — Total	25 200	18 200	16 064·08
221		*Furniture*			
	2210	Initial equipment	13 600	14 800	25 142·76
	2211	Renewals	600	600	—
	2212	Rentals	token entry	token entry	—
	2213	Maintenance, use and repair	4 000	2 000	1 524·44
		Article 221 — Total	18 200	17 400	26 667·20
222		*Technical equipment and installations*			
	2220	Initial equipment	10 000	5 000	7 560·42
	2221	Renewals	3 100	23 000	—
	2222	Rentals	7 200	6 000	3 424·08
	2223	Maintenance, use and repair	29 200	22 400	16 882·90
		Article 222 — Total	49 500	56 400	27 867·40

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
220		
	2201	It will be necessary, during the 1976 financial year, to replace: — 2 typewriters — 29 dictaphones in use for 10 years
	2203	This appropriation is to cover contracts for maintenance and repair of all office machines (typewriters, calculating machines, dictaphones)
221		
	2210	This appropriation is for purchase of additional furniture for the library and archives
	2211	This appropriation is for replacement of dilapidated furniture too expensive to repair
	2213	Appropriation for maintenance and repair of furniture
222		
	2220	The appropriation is for purchase of a read-punch unit to extend the configuration of the office computer
	2221	The appropriation is for replacement of the telex machine
	2222	The appropriation is for the hiring of five photo-copying machines
	2223	The appropriation is intended to cover contracts for maintenance of: — the telephone installation 10 000 — the simultaneous interpretation equipment 4 000 — the copying (offset) installation 8 400 — the office computer 3 000 — other technical equipment 3 800 Total 29 200 u.a.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
223		*Transport*			
	2230	Initial equipment	token entry	token entry	—
	2231	Renewals	52 800	30 000	20 069·76
	2232	Rentals	1 000	1 000	987·10
	2233	Maintenance, use and repair	54 000	49 000	36 258·78
		Article 223 — Total	107 800	80 000	57 315·64
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	56 350	49 000	43 878·04
	2251	Special library, documentation and reproduction equipment	4 600	4 000	2 600·00
	2252	Subscriptions, newspapers and periodicals	5 750	5 000	3 283·10
	2253	Subscriptions to news agencies	5 750	5 000	3 258·00
	2254	Binding and maintenance of library books	11 500	10 000	8 157·38
		Article 225 — Total	83 950	73 000	61 176·52
		CHAPTER 22 — TOTAL	284 650	245 000	189 090·84
		CHAPTER 23			
230		*Stationery and office supplies*	155 200	135 000	128 969·24
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	34 500	30 000	17 131·84
	2311	Telephone, telegraph, telex	41 400	36 000	29 522·14
		Article 231 — Total	75 900	66 000	46 653·98

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CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
223		
	2231	Provision is made for the replacement of six cars which in three years have covered about 100 000 km — the average purchase price per car is roughly 10 000 u.a. Account must also be taken of the sale of the old cars for approximately 1 200 u.a. which is deducted from expenditure
	2233	The appropriation is to cover the costs of maintenance, repair, garaging and insurance for 17 cars
225		
	2250	The appropriation is justified by the increasing number of publications and legal works of interest to the Court
	2251	The appropriation covers the work of transcribing the full text of judgments and opinions on to perforated tape
	2252 and 2253	The appropriations are to cover subscriptions to newspapers, periodicals and news agencies
230		Estimates are made up as follows: — stationery and supplies for office use — u.a. 62 100 — supplies for copying section — 80 500 — outside printing work — 11 500 — sound recording supplies — 1 100 Total 155 200

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
232		*Financial charges*			
	2320	Bank charges	1 000	1 000	749·20
	2321	Differences on exchange	token entry	token entry	—
	2329	Other financial charges	token entry	token entry	—
		Article 232 — Total	1 000	1 000	749·20
233		*Legal expenses*	token entry	token entry	—
234		*Damages*	token entry	token entry	—
239		*Other operating expenditure*			
	2390	Miscellaneous insurance	4 000	4 000	113·16
	2391	Uniforms and working clothes	20 700	18 000	12 180·66
	2392	Miscellaneous expenditure on internal meetings	4 000	4 000	1 267·38
	2393	Departmental removals	2 000	2 000	—
	2394	Petty expenses	1 500	1 500	386·00
	2399	Other operating expenditure	2 000	2 000	1 244·76
		Article 239 — Total	34 200	31 500	15 191·96
		CHAPTER 23 — TOTAL	266 300	233 500	191 564·38
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the institution	17 250	15 000	11 448·38
	2401	Staff	2 000	2 000	274·60
		Article 240 — Total	19 250	17 000	11 722·98
		CHAPTER 24 — TOTAL	19 250	17 000	11 722·98

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
232		The appropriation has been estimated on the basis of expenditure in the course of the financial year 1975
	2320	Bank interest, estimated at 20 000 u.a. is listed under the statement of revenue
239		
	2391	The appropriation is to cover: — robes of Judges and Advocates-General — uniforms of ushers and drivers — purchase of working clothes for copying staff — maintenance and cleaning of such clothes
	2392	Various supplies for meetings
	2393	Removals due to the exigencies of the service
	2394	This appropriation is to cover such incidental expenses as taxi fares, tips, photographs, advertisements, etc.
	2399	Other operating expenditure not specifically provided for in the preceding Articles
240		Taking into account the responsibilities of the Court, which is the only institution whose members are permanently at the seat of the institution, these appropriations are justified

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CHAPTER 25 — EXPENDITURE ON FORMAL AND INFORMAL MEETINGS

CHAPTER 26 — EXPENDITURE ON RESEARCH, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 25			
250		*Formal and informal meetings*	1 000	1 000	—
251		*Committees*	—	—	—
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the institution*	60 000	44 000	24 244·12
		CHAPTER 25 — TOTAL	61 000	45 000	24 244·12
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	500	500	—
		CHAPTER 26 — TOTAL	500	500	—
		CHAPTER 27			
270		*Official Journal*	50 000	36 000	29 099·52
271		*Publications*			
	2710	General publications	327 000	295 000	183 498·34
	2719	Other publications and expenditure on publicity	6 900	6 000	2 678·76
		Article 271 — Total	383 900	301 000	186 177·10

COURT OF JUSTICE

CHAPTER 25 — EXPENDITURE ON FORMAL AND INFORMAL MEETINGS

CHAPTER 26 — EXPENDITURE ON RESEARCH, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
255		Meetings with judges and public prosecutors of Member States are necessary in view of the development of the case-law of the Court side by side with that of the courts of the Member States in the field of Community law; certain meetings have already taken place in cooperation with the Ministers for Justice of Member States, who would like such contacts to be further developed The appropriation for 1976 allows enough to cover travel and subsistence expenses for about 250 people
270		This appropriation is to cover publication of material in the Official Journal
271		
	2710	This appropriation is to cover the cost of publishing the 22nd volume of 'Reports of Cases' before the Court and other publications in six languages (bibliography and legal works) and publication of the case-law of Member States concerning Community law This appropriation also provides for the publication in English and Danish of reports of some previous cases

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
272		*Expenditure on information, publicity and participation in public events*			
	2720	Expenditure on information and participation in public events	20 000	20 000	13 644·96
		CHAPTER 27 — TOTAL	403 900	357 000	228 921·58
		Title 2 — Total	**2 537 400**	**2 241 000**	**1 708 861·70**
		Titles 1 and 2 — Total	**9 936 220**	**8 316 020**	**6 759 711·74**

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article	Item	Remarks
272		
	2720	Expenditure essential to ensure the distribution of adequate background and information material with regard to Community law, in particular through close contact with the legal press and with legal and university circles in Member States

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 37			
371		*Special expenditure of the Court of Justice*			
	3710	Court expenses	10 000	10 000	41·20
	3711	Arbitration Committee provided for in Article 18 of the Euratom Treaty	2 000	2 000	—
	3712	Travel and subsistence allowances of members of the Court of Arbitration of the Association EEC-AAMS	6 000	6 000	—
	3713	Operating expenditure of the Court of Arbitration of the Association EEC-AAMS	4 000	4 000	—
		Article 371 — Total	22 000	22 000	41·20
		CHAPTER 37 — TOTAL	22 000	22 000	41·20
		CHAPTER 38			
380		*Services of the Official Publications Office*	295 700	133 000	114 822·04
381		*Joint interpreting services*	400 000	245 000	68 380·80
		CHAPTER 38 — TOTAL	695 700	378 000	183 202·84
		Title 3 — Total	**717 700**	**400 000**	**183 244·04**
		Titles 1 to 3 — Total	**10 653 920**	**8 716 020**	**6 942 955·78**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks
371		
	3710	It is not possible to make a precise estimate of the amount of this Article. The appropriation of previous financial years should however be retained in order to ensure the normal operation of justice in all cases of legal aid for all expenses of witnesses and expert witnesses, for the cost of inspection of places or things involved in proceedings before the Court and of letters rogatory, of inquiries into applications for legal aid, lawyers' fees and other costs which may have to be charged to the Court
	3711	The appropriation is to cover the costs of any meetings which may be held and other administrative expenses
	3712	This appropriation is estimated and calculated on the basis of expenses incurred on the occasion of a preliminary meeting held in 1964 In accordance with Article 24 of Protocol 8 concerning the Statute of the Court of Arbitration of the Association and Article 3 of Protocol 10 concerning the operational expenses of institutions of the association, responsibility for travel and subsistence expenses for members of the Court of Arbitration is to be equally divided between the EEC and the Associated States
	3713	Pursuant to Article 3 of Protocol 10, responsibility for expenses incurred by the Registry of the Court of Arbitration, or resulting from investigation of disputes and from the technical organization of sessions (place, staff, interpretation and translation, etc.) is accepted in full by the EEC
381		Interpreters are at present placed at the disposal of the Court by the Parliament and Commission interpreting services in Luxembourg Appropriation is to cover the flat-rate daily interpreter's allowance of 152 u.a.

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TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — PROVISIONAL APPROPRIATIONS NOT ALLOCATED

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Heading	u.a.		
			Appropriations 1976	Appropriations 1975	Expenditure 1974
		CHAPTER 98			
980		*Provisional appropriations not allocated*	509 460	584 000	—
		CHAPTER 98 — TOTAL	509 460	584 000	—
		CHAPTER 99			
990		*Expenditure not specifically provided for*	20 000	20 000	—
		CHAPTER 99 — TOTAL	20 000	20 000	—
		Title 9 — Total	529 460	604 000	—
		GRAND TOTAL	11 183 380	9 320 020	6 942 955·78

COURT OF JUSTICE

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 98 — PROVISIONAL APPROPRIATIONS NOT ALLOCATED

CHAPTER 99 — EXPENDITURE NOT SPECIFICALLY PROVIDED FOR

Article	Item	Remarks
980		The appropriation covers any adjustments which may occur in remuneration during 1976
990		Appropriation provided for in case of appointment of 'assistant rapporteurs' This appropriation can be used only by way of transfer to other chapters of the budget