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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

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II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION OF SUPPLEMENTARY BUDGET No 1 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1976

(76/622/ECSC, EEC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- Having regard to the preliminary draft of supplementary budget No 1 of the European Communities for the financial year 1976, as submitted by the Commission,
- Having regard to the draft of supplementary budget No 1 of the European Communities for the financial year 1976, as established by the Council,
- Having regard to the deliberations of the European Parliament of 18 June 1976,
- Having regard to the resolution adopted by the European Parliament on 18 June 1976,
- The procedure provided for in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT:

Sole Article

Supplementary budget No 1 of the European Communities for the financial year 1976, as shown in the Annex hereto, is finally adopted.

Done at Strasbourg, 18 June 1976.

*The President of
the European Parliament*
Georges SPÉNALE

**SUPPLEMENTARY BUDGET No 1
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1976**

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A. REVENUE

*(Note: The chapters and titles for which no details
are given remain unchanged)*

The estimated revenue of the Communities is:

(in u.a.)

Title	Nature of revenue	Revenue		
		Budget 1976	Supplementary budget No 1/76	New total — Financial year 1976
1	Own resources	4 291 860 736	+ 10 261 857	4 302 122 593
2	Surpluses available	token entry	—	token entry
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	18 000 000	—	18 000 000
4	Deductions from staff remuneration	35 188 544	—	35 188 544
5	Contributions	3 223 193 754	+ 50 764 328	3 273 958 082
9	Miscellaneous revenue	8 616 114	—	8 616 114
	GRAND TOTAL	7 576 859 148	+ 61 026 185	7 637 885 333

A. THE COMMUNITIES' RESOURCES

TITLE 1
OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Art.	Item	Heading	Revenue		
			Budget 1976 (u.a.)	Supplementary budget No 1/76 (u.a.)	New total — Financial year 1976 (u.a.)
100		CHAPTER 10			
		<i>Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries within the framework of the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)</i>			
	1000	Belgium	48 700 000	—	48 700 000
	1001	Germany	157 900 000	—	157 900 000
	1002	France	40 200 000	—	40 200 000
	1003	Italy	172 200 000	—	172 200 000
	1004	Luxembourg	100 000	—	100 000
	1005	Netherlands	78 900 000	—	78 900 000
	1006	Denmark	3 657 000	—	3 657 000
	1007	Ireland	8 109 000	—	8 109 000
	1008	United Kingdom	119 329 500	—	119 329 500
		<i>Article 100 — Total</i>	629 095 500	—	629 095 500
		CHAPTER 10 — TOTAL	629 095 500	—	629 095 500

A. THE COMMUNITIES' RESOURCES

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Art.	Item	Remarks

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Art.	Item	Heading	Revenue		
			Budget 1976 (u.a.)	Supplementary budget No 1/76 (u.a.)	New total — Financial year 1976 (u.a.)
110		CHAPTER 11			
		<i>Levies and other duties provided for within the framework of the common organization of the market in sugar (Article 2 (a) of the Council Decision of 21 April 1970)</i>			
	1100	Belgium	8 000 000	—	8 000 000
	1101	Germany	23 700 000	—	23 700 000
	1102	France	38 500 000	—	38 500 000
	1103	Italy	14 400 000	—	14 400 000
	1104	Luxembourg	—	—	—
	1105	Netherlands	7 600 000	—	7 600 000
	1106	Denmark	3 736 500	—	3 736 500
	1107	Ireland	2 067 000	—	2 067 000
	1108	United Kingdom	9 937 500	—	9 937 500
		<i>Article 110 — Total</i>	107 941 000	—	107 941 000
120		CHAPTER 11 — TOTAL	107 941 000	—	107 941 000
		CHAPTER 12			
		<i>Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970</i>			
	1200	Belgium	210 200 000	—	210 200 000
	1201	Germany	815 600 000	—	815 600 000
	1202	France	561 500 000	—	561 500 000
	1203	Italy	450 800 000	—	450 800 000
	1204	Luxembourg	4 000 000	—	4 000 000
	1205	Netherlands	323 000 000	—	323 000 000
	1206	Denmark	67 018 500	—	67 018 500
	1207	Ireland	28 441 676	+ 313 979	28 755 655
	1208	United Kingdom	1 094 264 060	+ 9 947 878	1 104 211 938
		<i>Article 120 — Total</i>	3 554 824 236	+ 10 261 857	3 565 086 093
		CHAPTER 12 — TOTAL	3 554 824 236	+ 10 261 857	3 565 086 093

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Art.	Item	Remarks

CHAPTER 13 — VALUE ADDED TAX

Art.	Item	Heading	Revenue		
			Budget 1976 (u.a.)	Supplementary budget No 1/76 (u.a.)	New total — Financial year 1976 (u.a.)
130		CHAPTER 13			
		<i>Value added tax</i>	—	—	—
		CHAPTER 13 — Total	—	—	—
		Title 1 — Total	4 291 860 736	+ 10 261 857	4 302 122 593
		Title 2 — Total	token entry	—	token entry
		Title 3 — Total	18 000 000	—	18 000 000
		Title 4 — Total	35 188 544	—	35 188 544

CHAPTER 13 — VALUE ADDED TAX

Art.	Item	Remarks

B. CONTRIBUTIONS

TITLE 5
CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR 4 (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF THE FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Art.	Item	Heading	Revenue		
			Budget 1976 (u.a.)	Supplementary budget No 1/76 (u.a.)	New total — Financial year 1976 (u.a.)
500		CHAPTER 50			
		<i>Contributions provided for in Article 4 (2) or 4 (3) of the Council Decision of 21 April 1970 on the replacement of the financial contributions from Member States by the Communities' own resources</i>			
	5000	Belgium	214 518 756	+ 3 914 159	218 432 915
	5001	Denmark	76 013 041	+ 1 223 026	77 236 067
	5002	Germany	1 073 312 557	+ 16 834 233	1 090 146 790
	5003	France	997 761 997	+ 13 317 395	1 011 079 392
	5004	Ireland	—	—	—
	5005	Italy	614 253 424	+ 10 176 527	624 429 951
	5006	Luxembourg	7 647 865	+ 95 516	7 743 381
	5007	Netherlands	230 496 661	+ 5 203 472	235 700 133
	5008	United Kingdom	—	—	—
		<i>Article 500 — Total</i>	3 214 004 301	+ 50 764 328	3 264 768 629
		CHAPTER 50 — TOTAL	3 214 004 301	+ 50 764 328	3 264 768 629

B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR 4 (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF THE FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Art.	Item	Remarks

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF THE FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Art.	Item	Heading	Revenue		
			Budget 1976 (u.a.)	Supplementary budget No 1/76 (u.a.)	New total — Financial year 1976 (u.a.)
510		CHAPTER 51			
		<i>Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Council Decision of 21 April 1970 on the replacement of the financial contributions from Member States by the Communities' own resources</i>			
	5100	Belgium	222 914	—	222 914
	5101	Germany	4 109 372	—	4 109 372
	5102	France	518 077	—	518 077
	5103	Italy	243 489	—	243 489
	5104	Luxembourg	5 428	—	5 428
	5105	Netherlands	3 433 768	—	3 433 768
	5106	Denmark	82 797	—	82 797
	5107	Ireland	20 663	—	20 663
	5108	United Kingdom	552 945	—	552 945
		<i>Article 510 — Total</i>	9 189 453	—	9 189 453
		CHAPTER 51 — TOTAL	9 189 453	—	9 189 453
		Title 5 — Total	3 223 193 754	+ 50 764 328	3 273 958 082
		Title 9 — Total	8 616 114	—	8 616 114
		GRAND TOTAL	7 576 859 148	+ 61 026 185	7 637 885 333

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF THE FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Art.	Item	Remarks
510		This revenue represents the contributions of the Member States to be used to finance complementary programmes within the framework of the research and investment projects. Details of the calculation of these contributions are attached to the statement of revenue in Annex I to Section III

B. CALCULATION OF THE RELATIVE SHARES OF THE MEMBER STATES

TABLE 1

Appropriations to be covered during the financial year 1976 in accordance with Articles 3 and 4 of the Council Decision of 21 April 1970 relating to own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities, and Articles 129 and 130 of the Act of Accession

(in u.a.)			
A. Category of appropriations	Budget 1976	Amendments	New total 1976
1. Appropriations for administrative and operational expenditure (Titles 1 to 4 and Chapters 98 and 99)	548 968 548	—	548 968 548
2. Appropriations for payment in respect of EAEC research and investment (Chapter 33)	135 182 526	—	135 182 526
3. (a) European Social Fund (Chapters 50 to 54)	441 000 000	—	441 000 000
(b) European Regional Development Fund (Chapters 55 and 56)	300 000 000	—	300 000 000
(c) Community aid to the Friuli disaster area	—	+ 60 000 000	60 000 000
4. EAGGF:			
— Guarantee Section (Titles 6 and 7)	5 160 300 000	—	5 160 300 000
— Guidance Section (Title 8)	325 000 000	—	325 000 000
5. Expenditure on cooperation with the developing countries (Chapters 90, 92, 93 and 94)	237 222 000	—	237 222 000
6. Repayment to the Member States of 10 % of amounts paid by way of own resources (Chapter 29)	429 186 074	+ 1 026 185	430 212 259
Total expenditure	7 576 859 148	+ 61 026 185	7 637 885 333
B. Category of revenue			
1. Miscellaneous revenue:			
— under the general budget	38 387 658	—	38 387 658 ⁽¹⁾
— under research and investment	5 417 000	—	5 417 000
2. Contributions of the Member States to the additional EAEC programmes	9 189 453	—	9 189 453
3. ECSC levies allocated to administrative expenditure	18 000 000	—	18 000 000
Total revenue	70 994 111	—	70 994 111
Appropriations to be covered pursuant to the Council Decision of 21 April 1970	7 505 865 037	+ 61 026 185	7 566 891 222

⁽¹⁾ This amount includes the 900 000 u.a. entered under Item 9311 of the statement of revenue (COST contributions).

TABLE 2 (A)

Estimate of own resources to be paid by each Member State

Financial year 1976

(in u.a.)

Member State	Agricultural levies		Common Customs Tariff duties	Total
	Levies of sugar	Other levies		
	1	2		
Belgium	8 000 000	48 700 000	210 200 000	266 900 000
Germany	23 700 000	157 900 000	815 600 000	997 200 000
France	38 500 000	40 200 000	561 500 000	640 200 000
Italy	14 400 000	172 200 000	450 800 000	637 400 000
Luxembourg	—	100 000	4 000 000	4 100 000
Netherlands	7 600 000	78 900 000	323 000 000	409 500 000
Total	92 200 000	498 000 000	2 365 100 000	2 955 300 000

TABLE 2 (B)

Financial year 1976

(in u.a.)

Type of resource	Denmark	Ireland	United Kingdom	Total
1. Levies on sugar	4 700 000	2 600 000	12 500 000	19 800 000
2. Agricultural levies	4 600 000	10 200 000	150 100 000	164 900 000
3. Customs duties	84 300 000	40 800 000	4 447 100 000 ⁽¹⁾	4 572 200 000
4. Total	93 600 000	53 600 000	4 609 700 000	4 756 900 000
5. Application of Articles 3 and 4 of the Council Decision of 21 April 1970 and Article 130 of the Act of Accession	74 412 000	38 931 655	1 233 478 938	1 346 822 593
Breakdown				
(a) Levies on sugar	(3 736 500)	(2 067 000)	(9 937 500)	(15 741 000)
(b) Agricultural levies	(3 657 000)	(8 109 000)	(119 329 500)	(131 095 500)
(c) Customs duties	(67 018 500)	(28 755 655)	(1 104 211 938)	(1 199 986 093)

⁽¹⁾ Including the 'fiscal duties' on tobacco — charges of a fiscal nature imposed by the customs services. Fiscal duties are approximately 73% of the customs duties.

Total of own resources to be paid (Tables 2 (A) and 2 (B)): 4 302 122 593 u.a.

Note on Table 2 (B)

Where Ireland and the United Kingdom are concerned (point 4), the own resources exceed by far the sums actually due from those countries despite the fact that the 'abatement factor' has been applied (cf. Article 130 of the Act of Accession).

This being so, the amount of own resources to be paid (point 5) has been fixed on the basis of the maximum permissible relative share for those two countries (Articles 3 and 4 of the Council Decision of 21 April 1970 and Article 130 of the Act of Accession) applied to the total outlay.

Example (for the UK):

— relative share in 1975: 13.5691 %,

— conversion of 1975 'abatement factor' (67.5 %) to 1976 factor (79.5 %):

$$\frac{79.5}{67.5} \times 13.5691 = 15.9814 \%,$$

— upper limit of bracket laid down in Articles 3 and 4 of the Decision of 21 April 1970 (+ 2 %) ⁽¹⁾: 16.3010 %,

— own resources to be paid: $\frac{16.3010}{100} \times 7\,566\,891\,222 = 1\,233\,478\,938 \text{ u.a.}$

(This assumption that the United Kingdom would be at the upper limit of the bracket is borne out in the tables which follow.)

The breakdown which appears under points 5 (a), (b) and (c) is obtained by applying the single 'abatement factor' of 79.5 % to sugar levies (point 1) and agricultural levies (point 2). It is thus customs duties which make up the difference between the global sum to be paid and the total of the two figures just mentioned.

⁽¹⁾ From 1 January 1975, the variation in the relative share compared with that of the previous year may reach 2 %.

TABLE 3
Distribution of expenditure not covered by own resources
Financial year 1976

Expenditure to be financed:	u.a. 7 566 891 222
Own resources to be paid (Tables 2 (A) and 2 (B)):	— 4 302 122 593
Difference to be covered by contributions from the Member States:	3 264 768 629
	(in u.a.)

Member State	Contribution of the Member States according to the GNP scale ⁽¹⁾ (Article 4 (3) of the Council Decision of 21 April 1970)		Contribution of the Member States according to the GNP scale ⁽¹⁾ taking into account Article 130 of the Act of Accession	
	Amount	%	Amount	%
	(1)		(2)	
Belgium	132 794 464	4.0675	140 936 797	4.3169
Denmark	82 334 200	2.5219	65 455 346	2.0049
Germany	965 698 972	29.5794	1 024 921 875	31.3934
France	752 591 200	23.0519	798 745 234	24.4656
Ireland	22 866 439	0.7004	18 178 232	0.5568
Italy	483 094 344	14.7972	512 722 119	15.7047
Luxembourg	5 246 483	0.1607	5 569 695	0.1706
Netherlands	173 571 424	5.3165	184 214 570	5.6425
United Kingdom	646 571 103	19.8045	514 024 761	15.7446
Total	3 264 768 629	100	3 264 768 629	100

⁽¹⁾ The statistical data used in arriving at the GNP scale are contained in Annexes C and D.

Using the same method as in Table 2 (B) (point 4), contributions are initially distributed without taking the abatement factor into account (column 1).

However, in the second column, the distribution of the contributions is based upon the scale obtained by the following procedure:

- (a) for the new Member States, the GNP scale is reduced to 79.5% (Article 130);
- (b) for the original Member States, the difference between 100% and the portion covered by the new Member States is distributed in proportion to the GNP scale.

TABLE 4
The relative shares of the Member States before adjustment
Financial year 1976

Member State	(in u.a.)			
	Own resources to be paid	Contributions due (column 2 of Table 3)	Total (columns 1 + 2)	Relative share before adjustment (in %)
	1	2	3	4
Belgium	266 900 000	140 936 797	407 836 797	5.3898
Denmark	74 412 000	65 455 346	139 867 346	1.8484
Germany	997 200 000	1 024 921 875	2 022 121 875	26.7233
France	640 200 000	798 745 234	1 438 945 234	19.0163
Ireland	38 931 655	18 178 232	57 109 887	0.7547
Italy	637 400 000	512 722 119	1 150 122 119	15.1994
Luxembourg	4 100 000	5 569 695	9 669 695	0.1278
Netherlands	409 500 000	184 214 570	593 714 570	7.8462
United Kingdom	1 233 478 938	514 024 761	1 747 503 699	23.0941
Total	4 302 122 593	3 264 768 629	7 566 891 222	100

The appropriations shown in Table 1 are covered firstly by own resources and then by contributions. The total per Member State obtained in this way determines the relative share in column 4, to be subsequently adjusted as laid down in Articles 3 and 4 of the Council Decision of 21 April 1970.

TABLE 5

Adjustment of the relative share of the Member States for the financial year 1976

(Articles 3 and 4 of the Council Decision of 21 April 1970)

Financial year 1976

(in %)

Member State	Relative share for reference ⁽¹⁾	Upper limit + 2 %	Lower limit - 2 %	Relative share before adjustment ⁽²⁾	Differences		First distribution	Second distribution	Relative share after adjustment
					Below the lower limit	Above the upper limit			
	1	2	3	4	5	6	7	8	9
Belgium	6.5483	6.6793	6.4173	5.3898	+ 1.0275	—	—	+ 0.0211	6.4384
Denmark	2.0350	2.0757	1.9943	1.8484	+ 0.1459	—	—	+ 0.0098	2.0041
Germany	27.1439	27.6868	26.6010	26.7233	—	—	+ 0.9635	—	27.6868
France	22.2333	22.6780	21.7886	19.0163	+ 2.7723	—	—	+ 0.1192	21.9078
Ireland	0.5044	0.5145	0.4943	0.7547	—	— 0.2402	—	—	0.5145
Italy	17.0040	17.3441	16.6639	15.1994	+ 1.4645	—	—	+ 0.0765	16.7404
Luxembourg	0.1595	0.1627	0.1563	0.1278	+ 0.0285	—	—	+ 0.0008	0.1571
Netherlands	8.3902	8.5580	8.2224	7.8462	+ 0.3762	—	—	+ 0.0275	8.2499
United Kingdom	15.9814	16.3010	15.6618	23.0941	—	— 6.7931	—	—	16.3010
Total	100	102.0001	97.9999	100	+ 5.8149	— 7.0333	+ 0.9635	+ 0.2549	100
Balance to be distributed:					— 1.2184		+ 1.2184		

⁽¹⁾ For the new Member States: $\frac{79.5}{67.5}$ of the relative share for 1975 (see Annex A).

For the original Member States: the remainder in proportion to the relative share for 1975 (see Annex B).

The reduction provided for under Article 130 of the Act of Accession brings the share of the new Member States to a fixed percentage of the share which would result from implementing the Council Decision of 21 April 1970; this percentage is 67.5 % for 1975 and 79.6 % for 1976. The relative share appearing in column 1 of Annex A is raised from 67.5 one-hundredths to 79.5.

⁽²⁾ Cf. Table 4, column 4.

TABLE 6

Contributions of the new Member States to the financing of the 1976 budget

Financial year 1976

(in u.a.)

Member State	Relative share of the State after adjustment		Breakdown of relative share into	
	%	Amount	Own resources	Contributions
Denmark	2.0041	151 648 067	74 412 000	77 236 067
Ireland	0.5145	38 931 655	38 931 655	—
United Kingdom	16.3010	1 233 478 938	1 233 478 938	—
Total contribution of the Three	18.8196	1 424 058 660	1 346 822 593	77 236 067
Budget total	100	7 566 891 222	4 302 122 593	3 264 768 629

The sole purpose of Tables 3 to 5 is to bear out the assumption that Ireland's and the United Kingdom's own resources would be at the upper limit of the possible bracket and to establish the contributions to be paid by Denmark.

TABLE 7

A. The contributions to be paid by the six original Member States

	u.a.
Total amount of own resources from the Member States (Tables 2 (A) and 2 (B))	4 302 122 593
Contributions to be paid by one acceding State (Table 6)	77 236 067
	4 379 358 660
Total expenditure:	7 566 891 222
Contributions to be paid by the six original Member States:	3 187 532 562

B. The relative share of the six original Member States before adjustment

Financial year 1976

(in u.a.)

Member State	Contribution of the Member States ⁽¹⁾		Own resources to be paid (Table 2 (A))	Total share of the Member States	Relative share (in %)
	%	Amount ⁽¹⁾			
Belgium	4.0675	168 438 998	266 900 000	435 338 998	7.0870
Germany	29.5794	1 224 910 757	997 200 000	2 222 110 757	36.1740
France	23.0519	954 600 846	640 200 000	1 594 800 846	25.9620
Italy	14.7972	612 765 961	637 400 000	1 250 165 961	20.3516
Luxembourg	0.1607	6 654 738	4 100 000	10 754 738	0.1751
Netherlands	5.3165	220 161 262	409 500 000	629 661 262	10.2503
Total	76.9732	3 187 532 562	2 955 300 000	6 142 832 562	100

⁽¹⁾ GNP scale: The statistical data used in arriving at this scale are contained in Annexes C and D.

N.B. This table, which deals with the original Member States, corresponds to Tables 3 and 4; the expenditure taken into consideration equals the total expenditure to be covered minus the portion borne by the new Member States.

TABLE 8

Adjustment of the relative shares of the original Member States for the 1976 financial year

(Applying Articles 3 and 4 of the Council Decision of 21 April 1970)

Financial year 1976

(in u.a.)

Member State	Relative share for reference (cf. Annex B)	Upper limit + 2 %	Lower limit - 2 %	Relative share for 1976 before adjustment (Table 7)	Differences		First adjustment	Second adjustment	Relative share after adjustment
					Below the lower limit	Above the upper limit			
Belgium	8.0368	8.1975	7.8761	7.0870	+ 0.7891	—	—	+ 0.0247	7.9008
Germany	33.3139	33.9802	32.6476	36.1740	—	— 2.1938	—	—	33.9802
France	27.2871	27.8328	26.7414	25.9620	+ 0.7794	—	—	+ 0.1400	26.8814
Italy	20.8691	21.2865	20.4517	20.3516	+ 0.1001	—	—	+ 0.0898	20.5415
Luxembourg	0.1957	0.1996	0.1918	0.1751	+ 0.0167	—	—	+ 0.0010	0.1928
Netherlands	10.2974	10.5033	10.0915	10.2503	—	—	+ 0.2530	—	10.5033
Total	100	101.9999	98.0001	100	+ 1.6853	— 2.1938	+ 0.2530	+ 0.2555	100

Balance to be distributed: — 0.5085

+ 0.5085

TABLE 9

Contributions of the Member States to the financing of the budget excluding the amounts financed according to special scales

Financial year 1976

(in u.a.)

Member State	Relative share of the Member State after adjustment		Breakdown of the modified relative shares into		Relative shares of the Nine (in %)
	% ⁽¹⁾	Amount	Own resources	Contributions	
Belgium	7.9008	485 332 915	266 900 000	218 432 915	6.4139
Germany	33.9802	2 087 346 790	997 200 000	1 090 146 790	27.5853
France	26.8814	1 651 279 392	640 200 000	1 011 079 392	21.8224
Italy	20.5415	1 261 829 951	637 400 000	624 429 951	16.6757
Luxembourg	0.1928	11 843 381	4 100 000	7 743 381	0.1565
Netherlands	10.5033	645 200 133	409 500 000	235 700 133	8.5266
Total	100	6 142 832 562	2 955 300 000	3 187 532 562	81.1804
Denmark		151 648 067	74 412 000	77 236 067	2.0041
Ireland		38 931 655	38 931 655	—	0.5145
United Kingdom		1 233 478 938	1 233 478 938	—	16.3010
Grand total		7 566 891 222	4 302 122 593	3 264 768 629	100

⁽¹⁾ Cf. Table 8, final column.

ANNEX A

Contributions of the new Member States to the financing of the 1975 budget

(in u.a.)

Member State	Relative share of the Member State after adjustment		Breakdown of relative share into	
	%	Amount	Own resources	Contributions
Denmark	1.7278	107 089 631	83 970 000	23 119 631
Ireland	0.4283	26 546 180	26 546 180	—
United Kingdom	13.5691	841 017 431	841 017 431	—
Total contribution of the Three	15.7252	974 653 242	951 533 611	23 119 631
Budget total	100	6 198 033 996	3 930 833 611	2 267 200 385

NB: This table is taken from supplementary budget No 3 for 1975 ⁽¹⁾ and is intended solely to provide a basis of reference (together with Annex B) for the first column of Table 5.

⁽¹⁾ As regards the relative shares, supplementary budget No 3 for 1975 is based on the final operating accounts for the 1974 financial year.

ANNEX B

Contributions of the Member States to the financing of the budget excluding the amounts financed according to special scales

Financial year 1975

(in u.a.)

Member State	Relative share of the Member State after adjustment		Breakdown of the modified relative shares into		Relative shares of the Nine (in %)
	%	Amount	Own resources	Contributions	
Belgium	8.0368	419 792 664	293 400 000	126 392 664	6.7730
Germany	33.3139	1 740 111 841	988 600 000	751 511 841	28.0752
France	27.2871	1 425 309 130	691 300 000	734 009 130	22.9962
Italy	20.8691	1 090 072 553	627 600 000	462 472 553	17.5874
Luxembourg	0.1957	10 222 156	4 100 000	6 122 156	0.1649
Netherlands	10.2974	537 872 410	374 300 000	163 572 410	8.6781
Total	100	5 223 380 754	2 979 300 000	2 244 080 754	84.2748
Denmark		107 089 631	83 970 000	23 119 631	1.7278
Ireland		26 546 180	26 546 180	—	0.4283
United Kingdom		841 017 431	841 017 431	—	13.5691
Grand total		6 198 033 996	3 930 833 611	2 267 200 385	100

NB: This table is taken from supplementary budget No 3 for 1975 ⁽¹⁾ and is intended solely to provide a basis of reference for the first columns of Tables 5 and 8.

⁽¹⁾ As regards the relative shares, supplementary budget No 3 for 1975 is based on the final operating accounts for the 1974 financial year.

ANNEX C

Gross national product at market prices — at current prices

Member State	In national currency				In million u.a. *		
	Units	1971	1972	1973	1971	1972	1973
Belgium	Bfrs (millions)	1 391 035	1 550 097	1 754 924	27 821	31 002	35 098
Denmark	Dkr (millions)	127 338	144 062	165 374	16 976	19 208	22 050
Germany	DM (millions)	753 910	825 810	920 120	205 986	225 631	251 399
France	FF (millions)	871 339	976 438	1 108 659	156 880	175 802	199 608
Ireland	£ (millions)	1 873.1	2 214.0	2 651.5	4 495	5 314	6 364
Italy	Lit (milliards)	63 319	69 269	80 963	101 310	110 830	129 541
Luxembourg	Lfrs (millions)	54 154	60 113	71 236	1 083	1 202	1 425
Netherlands	fl (millions)	129 850	147 760	166 790	35 870	40 818	46 075
United Kingdom	£ (millions)	56 528	62 730	71 286	135 667	150 552	171 086

ANNEX D

Calculation of the proportion of the gross national product of each Member State in comparison with the total of the gross national products

<i>(in million u.a.)</i>					
Member State	1971	1972	1973	Average	%
Belgium	27 821	31 002	35 098	31 307	4.0675
Denmark	16 976	19 208	22 050	19 411	2.5219
Germany	205 986	225 631	251 399	227 672	29.5794
France	156 880	175 802	199 608	177 430	23.0519
Ireland	4 495	5 314	6 364	5 391	0.7004
Italy	101 310	110 830	129 541	113 894	14.7972
Luxembourg	1 083	1 202	1 425	1 237	0.1607
Netherlands	35 870	40 818	46 075	40 921	5.3165
United Kingdom	135 667	150 552	171 086	152 435	19.8045
EEC	686 088	760 359	862 646	769 698	100

C. SUMMARY OF EXPENDITURE

*(Note: The chapters and titles for which no details
are given remain unchanged)*

The estimated expenditure for each of the institutions is as follows:

(in u.a.)

Institution		1976 budget	Supplementary budget No 1/76	New total — Financial year 1976
Section I:	European Parliament	52 121 209	—	52 121 209
Section II:	Council	64 450 658	—	64 450 658
Section III:	Commission	7 449 103 901	+ 61 026 185	7 510 130 086
Section IV:	Court of Justice	11 183 380	—	11 183 380
Total		7 576 859 148	+ 61 026 185	7 637 885 333

COMMISSION

SECTION III

COMMISSION

STATEMENT OF EXPENDITURE

General summary of appropriations for 1976

Titles Chapters	Heading	u.a.		
		Appropriations 1976	Supplementary budget No 1/76	New total
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION			
	TITLE 1 — TOTAL	227 889 900	—	227 889 900
TITLE 2	BUILDINGS, EQUIPMENT AND MISCEL- LANEOUS ADMINISTRATIVE EXPENDITURE			
Chap. 20	Immovable property investments	token entry	—	token entry
Chap. 21	Rental of buildings and incidental expenditure	29 313 057	—	29 313 057
Chap. 22	Movable property and associated expenditure	9 281 040	—	9 281 040
Chap. 23	Current administrative expenditure	10 623 010	—	10 623 010
Chap. 24	Entertainment and representation expenses	400 000	—	400 000
Chap. 25	Expenditure on formal and other meetings	7 920 000	—	7 920 000
Chap. 26	Expenditure on studies, surveys and consultations	11 300 000	—	11 300 000
Chap. 27	Expenditure on publishing and information	14 140 000	—	14 140 000
Chap. 29	Other expenditure	429 186 074	+ 1 026 185	430 212 259
	TITLE 2 — TOTAL	512 163 181	+ 1 026 185	513 189 366
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
	TITLE 3 — TOTAL	187 845 027	—	187 845 027
TITLE 4	AID, SUBSIDIES AND FINANCIAL CONTRI- BUTIONS			
	TITLE 4 — TOTAL	34 124 900	—	34 124 900

COMMISSION

General summary of appropriations for 1976 (*cont'd*)

Titles Chapters	Heading	u.a.		
		Appropriations 1976	Supplementary budget No 1/76	New total
TITLE 5	FUNDS			
	<i>SOCIAL FUND</i>			
Chap. 50	Expenditure under Article 4 of the Council Decision of 1 February 1971 on the reform of the European Social Fund	170 000 000	—	170 000 000
Chap. 51	Expenditure under Article 5 of the Council Decision of 1 February 1971 on the reform of the European Social Fund	270 000 000	—	270 000 000
Chap. 52	Social Fund — Pilot schemes and preparatory studies	1 000 000	—	1 000 000
Chap. 53	Social Fund — Expenditure provided for under Article 125 (1) (a) of the EEC Treaty	token entry	—	token entry
Chap. 54	Social Fund — Expenditure provided for under Article 125 (1) (b) of the EEC Treaty	—	—	—
	<i>SOCIAL FUND — TOTAL</i>	441 000 000	—	441 000 000
	<i>REGIONAL FUND</i>			
Chap. 55	European Regional Development Fund — Expenditure provided for under Article 4 of the Council Decision on the creation of the Fund	300 000 000	—	300 000 000
	<i>REGIONAL FUND — TOTAL</i>	300 000 000	—	300 000 000
Chap. 58	Community aid to the Friuli disaster area	—	+ 60 000 000	60 000 000
	<i>TITLE 5 — TOTAL</i>	741 000 000	+ 60 000 000	801 000 000
TITLES 6 and 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND			
	<i>GUARANTEE SECTION</i>			
	<i>TITLES 6 AND 7 — TOTAL</i>	5 160 300 000	—	5 160 300 000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND			
	<i>GUIDANCE SECTION</i>			
	<i>TITLE 8 — TOTAL</i>	325 000 000	—	325 000 000
TITLE 9	EXPENDITURE ON COOPERATION WITH THE DEVELOPING COUNTRIES — FOOD AID EXPENDITURE AND OTHER EXPENDITURE			
	<i>TITLE 9 — TOTAL</i>	260 780 893	—	260 780 893
	<i>GRAND TOTAL</i>	7 449 103 901	+ 61 026 185	7 510 130 086

[illegible]

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 29 — OTHER EXPENDITURE

Art.	Item	Remarks
290		This appropriation is intended to cover the cost of reimbursement to each Member State of 10% of the amounts paid in accordance with Article 3 of the Council Decision of 21 April 1970 (70/243/ECSC, EEC, Euratom)

COMMISSION

TITLE 5

FUNDS

CHAPTER 58 — COMMUNITY AID TO THE FRIULI DISASTER AREA

[illegible]

COMMISSION

TITLE 5

FUNDS

CHAPTER 58 — COMMUNITY AID TO THE FRIULI DISASTER AREA

Art.	Item	Remarks
580		This appropriation will be used under an <i>ad hoc</i> Regulation to be adopted by the Council on a proposal from the Commission, by analogy with the arrangements for aid from the EAGGF — Guidance Section
581		This appropriation will be used under an <i>ad hoc</i> Regulation to be adopted by the Council on a proposal from the Commission, by analogy with the arrangements for contributions from the Regional Fund