

Official Journal

of the
European Communities

Volume 19 No L 322
22 November 1976

English Edition

Legislation

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I *Acts whose publication is obligatory*

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II *Acts whose publication is not obligatory*

European Parliament

76/871/ECSC, EEC, Euratom:

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.
The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION OF SUPPLEMENTARY AND AMENDING BUDGET No 2
OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1976

(76/871/ECSC, EEC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- having regard to preliminary draft supplementary and amending budget No 2 of the European Communities for the financial year 1976 as submitted by the Commission,
- having regard to draft supplementary and amending budget No 2 of the European Communities for the financial year 1976 as established by the Council,
- having regard to the deliberations of the European Parliament on 15 September 1976,
- having regard to the resolution adopted by the European Parliament on 16 September 1976.
- the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT:

Sole Article

Supplementary and amending budget No 2 of the European Communities for the financial year 1976 as shown in the Annex hereto, is finally adopted.

Done at Luxembourg, 16 September 1976.

*The President of
the European Parliament*
Georges SPÉNALE

**SUPPLEMENTARY AND AMENDING BUDGET No 2
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1976**

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A. REVENUE

(Note: The chapters and titles for which no details are given remain unchanged)

The estimated revenue of the Communities is:

(in u.a.)

Title	Nature of revenue	Revenue		
		1976 budget, including supplementary budget No 1	Supplementary budget No 2	New total
1	Own resources	4 302 122 593	+ 726 192 751	5 028 315 344
2	Surpluses available	token entry	token entry	token entry
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	18 000 000	—	18 000 000
4	Deductions from staff remuneration	35 188 544	—	35 188 544
5	Contributions	3 273 958 082	— 54 339 123	3 219 618 959
9	Miscellaneous revenue	8 616 114	+ 200 000 000	208 616 114
	Total	7 637 885 333	+ 871 853 628	8 509 738 961
		—	— 39 129 353	— 39 129 353
	GRAND TOTAL	7 637 885 333	832 724 275	8 470 609 608

A. THE COMMUNITIES' RESOURCES

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Art.	Item	Heading	Revenue		
			1976 budget, including supplementary budget No 1 (u.a.)	Supplementary budget No 2 (u.a.)	New total (u.a.)
100		CHAPTER 10			
		<i>Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries within the framework of the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)</i>			
	1000	Belgium	48 700 000	+ 32 300 000	81 000 000
	1001	Germany	157 900 000	+ 4 100 000	162 000 000
	1002	France	40 200 000	+ 26 800 000	67 000 000
	1003	Italy	172 200 000	+ 64 800 000	237 000 000
	1004	Luxembourg	100 000	—	100 000
	1005	Netherlands	78 900 000	+ 111 100 000	190 000 000
	1006	Denmark	3 657 000	+ 1 908 000	5 565 000
	1007	Ireland	8 109 000	— 3 339 000	4 770 000
	1008	United Kingdom	119 329 500	— 63 679 500	55 650 000
		Article 100 — Total	629 095 500	+ 173 989 500	803 085 000
		CHAPTER 10 — TOTAL	629 095 500	+ 173 989 500	803 085 000

A. THE COMMUNITIES' RESOURCES

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Art.	Item	Remarks

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Art.	Item	Heading	Revenue		
			1976 budget, including supplementary budget No 1 (u.a.)	Supplementary budget No 2 (u.a.)	New total (u.a.)
110		CHAPTER 11			
		<i>Levies and other duties provided for within the framework of the common organization of the market in sugar (Article 2 (a) of the Council Decision of 21 April 1970)</i>			
	1100	Belgium	8 000 000	—	8 000 000
	1101	Germany	23 700 000	—	23 700 000
	1102	France	38 500 000	—	38 500 000
	1103	Italy	14 400 000	—	14 400 000
	1104	Luxembourg	—	—	—
	1105	Netherlands	7 600 000	—	7 600 000
	1106	Denmark	3 736 500	—	3 736 500
	1107	Ireland	2 067 000	—	2 067 000
	1108	United Kingdom	9 937 500	—	9 937 500
		<i>Article 110 — Total</i>	107 941 000	—	107 941 000
		CHAPTER 11 — TOTAL	107 941 000	—	107 941 000
120		CHAPTER 12			
		<i>Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970</i>			
	1200	Belgium	210 200 000	+ 40 300 000	250 500 000
	1201	Germany	815 600 000	+ 171 700 000	987 300 000
	1202	France	561 500 000	+ 29 800 000	591 300 000
	1203	Italy	450 800 000	+ 138 000 000	588 800 000
	1204	Luxembourg	4 000 000	— 700 000	3 300 000
	1205	Netherlands	323 000 000	— 11 600 000	311 400 000
	1206	Denmark	67 018 500	+ 11 289 000	78 307 500
	1207	Ireland	28 755 655	+ 6 594 367	35 350 022
	1208	United Kingdom	1 104 211 938	+ 166 819 884	1 271 031 822
		<i>Article 120 — Total</i>	3 565 086 093	+ 552 203 251	4 117 289 344
		CHAPTER 12 — TOTAL	3 565 086 093	+ 552 203 251	4 117 289 344

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Art.	Item	Remarks

CHAPTER 13 — VALUE ADDED TAX

Art.	Item	Heading	Revenue		
			1976 budget, including supplementary budget No 1 (u.a.)	Supplementary budget No 2 (u.a.)	New total (u.a.)
130		CHAPTER 13			
		<i>Value added tax</i>	—	—	—
		CHAPTER 13 — TOTAL	—	—	—
		Title 1 — Total	4 302 122 593	+ 726 192 751	5 028 315 344
		Title 2 — Total	token entry	—	token entry
		Title 3 — Total	18 000 000	—	18 000 000
		Title 4 — Total	35 188 544	—	35 188 544

CHAPTER 13 — VALUE ADDED TAX

Art.	Item	Remarks

B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR 4 (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF THE FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Art.	Item	Heading	Revenue		
			1976 budget, including supplementary budget No 1 (u.a.)	Supplementary budget No 2 (u.a.)	New total (u.a.)
500		CHAPTER 50			
		<i>Contributions provided for in Article 4 (2) or 4 (3) of the Council Decision of 21 April 1970 on the replacement of the financial contributions from Member States by the Communities' own resources</i>			
	5000	Belgium	218 432 915	— 35 981 929	182 450 986
	5001	Denmark	77 236 067	+ 1 311 941	78 548 008
	5002	Germany	1 090 146 790	— 1 882 682	1 088 264 108
	5003	France	1 011 079 392	+ 59 542 980	1 070 622 372
	5004	Ireland	—	—	—
	5005	Italy	624 429 951	— 56 199 443	568 230 508
	5006	Luxembourg	7 743 381	+ 1 533 731	9 277 112
	5007	Netherlands	235 700 133	— 22 663 721	213 036 412
	5008	United Kingdom	—	—	—
		<i>Article 500 — Total</i>	3 264 768 629	— 54 339 123	3 210 429 506
		CHAPTER 50 — TOTAL	3 264 768 629	— 54 339 123	3 210 429 506

B. CONTRIBUTIONS

TITLE 5
CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR 4 (3) OF THE COUNCIL
DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF THE FINANCIAL CONTRI-
BUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Art.	Item	Remarks

Art.	Item	Heading	Revenue		
			1976 budget, including supplementary budget No 1 (u.a.)	Supplementary budget No 2 (u.a.)	New total (u.a.)
510		CHAPTER 51			
		<i>Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Council Decision of 21 April 1970 on the replacement of the financial contributions from Member States by the Communities' own resources</i>			
	5100	Belgium	222 914	—	222 914
	5101	Germany	4 109 372	—	4 109 372
	5102	France	518 077	—	518 077
	5103	Italy	243 489	—	243 489
	5104	Luxembourg	5 428	—	5 428
	5105	Netherlands	3 433 768	—	3 433 768
	5106	Denmark	82 797	—	82 797
	5107	Ireland	20 663	—	20 663
	5108	United Kingdom	552 945	—	552 945
		<i>Article 510 — Total</i>	9 189 453	—	9 189 453
		CHAPTER 51 — TOTAL	9 189 453	—	9 189 453
Title 5 — Total			3 273 958 082	— 54 339 123	3 219 618 959

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF THE FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Art.	Item	Remarks

C. MISCELLANEOUS REVENUE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 95. — MISCELLANEOUS REVENUE

Art.	Item	Heading	Revenue		
			1976 budget, including supplementary budget No 1 (u.a.)	Supplementary budget No 2 (u.a.)	New total (u.a.)
951		CHAPTER 95			
		<i>Gain on differences in exchange rates</i>	150 000	+ 200 000 000	200 150 000
		CHAPTER 95 — TOTAL	150 000	+ 200 000 000	200 150 000
		Title 9 — Total	8 616 114	+ 200 000 000	208 616 114
		Total	7 637 885 333	+ 871 853 628	8 509 738 961
		Surplus to be carried over to the following financial year	—	— 39 129 353	— 39 129 353
		GRAND TOTAL	7 637 885 333	+ 832 724 275	8 470 609 608

C. MISCELLANEOUS REVENUE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 95 — MISCELLANEOUS REVENUE

Art.	Item	Remarks

B. CALCULATION OF THE RELATIVE SHARES OF THE MEMBER STATES

TABLE 1

Appropriations to be covered during the financial year 1976 in accordance with Articles 3 and 4 of the Council Decision of 21 April 1970 relating to own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities and Articles 129 and 130 of the Treaty of Accession.

(in u.a.)

A. Category of appropriations	1976 budget, including supplementary budget No 1	Supplementary budget No 2	New total
1. Appropriations for administrative and operational expenditure (Titles 1 to 4 and Chapters 98 and 99) — aid to Portugal (Article 490)	536 968 548 12 000 000	— + 2 105 000	536 968 548 14 105 000
2. Appropriations for payment relating to expenditure on EAEC research and investment (Chapter 33)	135 182 526	—	135 182 526
3. (a) European Social Fund (Chapters 50 to 54)	441 000 000	—	441 000 000
(b) European Regional Development Fund (Chapter 55), payment appropriations	300 000 000	—	300 000 000
(c) Community aid to the Friuli disaster area	60 000 000	—	60 000 000
4. EAGGF:			
— Guarantee Section (Titles 6 and 7)	5 160 300 000	+ 717 370 000	5 877 670 000
— Guidance Section (Title 8)	325 000 000	—	325 000 000
5. Expenditure on cooperation with developing countries (Chapters 90, 92, 93 and 94)	237 222 000	+ 40 630 000	277 852 000
6. Repayment to the Member States of 10 % of amounts paid by way of own resources (Chapter 29)	430 212 259	+ 72 619 275	502 831 534
Total expenditure	7 637 885 333	+ 832 724 275	8 470 609 608
B. Category of revenue			
1. Miscellaneous revenue relating to:			
— the general budget	38 387 658 ⁽¹⁾	+ 200 000 000	238 387 658 ⁽¹⁾
— research and investment	5 417 000	—	5 417 000
2. Contributions from the Member States towards additional Euratom programmes	9 189 453	—	9 189 453
3. Part of ECSC levies allocated to administrative expenditure	18 000 000	—	18 000 000
Total revenue	70 994 111	+ 200 000 000	270 994 111
Appropriations to be covered pursuant to the Council Decision of 21 April 1970	7 566 891 222	+ 632 724 275	8 199 615 497

⁽¹⁾ This sum includes the 900 000 u.a. entered under item 9311 of the statement of revenue (COST contributions).

TABLE 2 A

Estimate of own resources to be paid by each Member State

Financial year 1976

(in u.a.)

Member State	Agricultural levies		Common Customs Tariff duties	Total
	Levies of sugar	Other levies		
	1	2	3	4
Belgium	8 000 000	81 000 000	250 500 000	339 500 000
Germany	23 700 000	162 000 000	987 300 000	1 173 000 000
France	38 500 000	67 000 000	591 300 000	696 800 000
Italy	14 400 000	237 000 000	588 800 000	840 200 000
Luxembourg	—	100 000	3 300 000	3 400 000
Netherlands	7 600 000	190 000 000	311 400 000	509 000 000
Total	92 200 000	737 100 000	2 732 600 000	3 561 900 000

TABLE 2 B

Financial year 1976

(in u.a.)

Type of resource	Denmark	Ireland	United Kingdom	Total
1. Levies on sugar	4 700 000	2 600 000	12 500 000	19 800 000
2. Agricultural levies	7 000 000	6 000 000	70 000 000	83 000 000
3. Customs duties	98 500 000	50 000 000	4 980 800 000 ⁽¹⁾	5 129 300 000
4. Total	110 200 000	58 600 000	5 063 300 000	5 232 100 000
5. Applying Articles 3 and 4 of the Council Decision of 21 April 1970 and Article 130 of the Treaty of Accession	87 609 000	42 187 022	1 336 619 322	1 466 415 344
Breakdown				
(a) Levies on sugar	(3 736 500)	(2 067 000)	(9 937 500)	(15 741 000)
(b) Agricultural levies	(5 565 000)	(4 770 000)	(55 650 000)	(65 985 000)
(c) Customs duties	(78 307 500)	(35 350 022)	(1 271 031 822)	(1 384 689 344)

⁽¹⁾ Including fiscal duties on tobacco levied by customs. Fiscal duties represent some 73 % of customs duties.

Total own resources to be remitted Tables 2 (A) and 2 (B) : 5 028 315 344 u.a.

Note on Table 2 B

The own resources for Ireland and the United Kingdom (point 4) are considerably in excess of the sums actually due from these two countries, despite the application of the coefficient of abatement (see Article 130 of the Treaty of Accession).

In these circumstances, the amount of own resources to be remitted (point 5) was established in terms of the maximum permissible relative share for these two countries (Articles 3 and 4 of the Council Decision of 21 April 1970 and Article 130 of the Treaty of Accession) applied to the total expenditure figure.

Example: United Kingdom:

— relative share for 1975:	13.5691 %
— conversion of the coefficient of abatement for 1975 (67.5 %) into that for 1976 (79.5 %):	
	$\frac{79.5}{67.5} \times 13.5691 =$
	15.9814 %
— upper limit of the range of Articles 3 and 4 of the Council Decision of 21 April 1970 (+ 2 %) ⁽¹⁾ :	16.3010 %
— own resources to be remitted	
	$\frac{16.3010}{100} \times 8\,199\,615\,497 = 1\,336\,619\,322 \text{ u.a.}$

(The hypothesis that the contribution of the United Kingdom would be at the upper limit of the range is checked in the following tables.)

The breakdown given in points 5 (a), (b) and (c) is obtained by applying the single coefficient of abatement (79.5 %) to the sugar levies (point 1) and the agricultural levies (point 2). Hence the customs duties represent the difference between the total sum to be remitted and the total of the latter two amounts.

⁽¹⁾ From 1 January 1975 the maximum possible variation in the relative share from one financial year to the next is 2 %.

TABLE 3
Distribution of expenditure not covered by own resources
Financial year 1976

Expenditure to be financed	u.a. 8 199 615 497
Own resources to be paid over (Tables 2 (A) and 2 (B))	— 5 028 315 344
Difference to be covered by contributions from the Member States	3 171 300 153

(in u.a.)

Member State	Contributions from the Member States according to the GNP scale ⁽¹⁾ (Article 4(3) of the Decision of 21 April 1970)		Contributions from the Member States according to the GNP scale ⁽¹⁾ taking into account Article 130 of the Treaty of Accession	
	Amount	%	Amount	%
	(1)		(2)	
Belgium	128 992 634	4.0675	136 901 857	4.3169
Denmark	79 977 019	2.5219	63 581 397	2.0049
Germany	938 051 557	29.5794	995 578 942	31.3934
France	731 044 940	23.0519	775 877 610	24.4656
Ireland	22 211 786	0.7004	17 657 799	0.5568
Italy	469 263 626	14.7972	498 043 175	15.7047
Luxembourg	5 096 279	0.1607	5 410 238	0.1706
Netherlands	168 602 173	5.3165	178 940 611	5.6425
United Kingdom	628 060 139	19.8045	499 308 524	15.7446
Total	3 171 300 153	100	3 171 300 153	100

⁽¹⁾ The figures concerning the establishment of the GNP scale are given in Annexes C and D.

As in Table 2 (B) (point 4), the contributions have been distributed first of all without applying the coefficient of abatement (column 1).

In the second column they have been distributed on the basis of the scale obtained from the following operations:

- (a) for the new Member States, the GNP scale is reduced to 79.5 % (Article 130);
- (b) for the original Member States, the difference between 100 % and the part covered by the new Member States is distributed in proportion to the GNP scale.

TABLE 4
Establishing the relative share of the Member States
Financial year 1976

(in u.a.)

Member State	Own resources to be paid over	Contributions due (column 2 of Table 3)	Total (columns 1 + 2)	Relative share before adjustment (in %)
	1	2	3	4
Belgium	339 500 000	136 901 857	476 401 857	5.8101
Denmark	87 609 000	63 581 397	151 190 397	1.8439
Germany	1 173 000 000	995 578 942	2 168 578 942	26.4473
France	696 800 000	775 877 610	1 472 677 610	17.9603
Ireland	42 187 022	17 657 799	59 844 821	0.7299
Italy	840 200 000	498 043 175	1 338 243 175	16.3208
Luxembourg	3 400 000	5 410 238	8 810 238	0.1074
Netherlands	509 000 000	178 940 611	687 940 611	8.3899
United Kingdom	1 336 619 322	499 308 524	1 835 927 846	22.3904
Total	5 028 315 344	3 171 300 153	8 199 615 497	100

The appropriations of Table 1 are covered in the first place by own resources, and then by the contributions. The total for each Member State so obtained gives the relative share shown in column 4; this is subsequently adjusted in accordance with the provisions of Articles 3 and 4 of the Council Decision of 21 April 1970.

TABLE 5

Adjustment of the relative share of the new Member States for the financial year 1976
(Articles 3 and 4 of the Council Decision of 21 April 1970)

Financial year 1976

(in %)

Member State	Relative share for reference ⁽¹⁾	Upper limit +2 %	Lower limit -2 %	Relative share before adjustment ⁽²⁾	Differences		Distribution of differences	Relative share after adjustment
					Below the lower limit	Above the upper limit		
	1	2	3	4	5	6	7	8
Belgium	6.5212	6.6516	6.3908	5.8101	+ 0.5807		+ 0.0692	6.4600
Denmark	2.0350	2.0757	1.9943	1.8439	+ 0.1504		+ 0.0321	2.0264
Germany	27.1439	27.6868	26.6010	26.4473	+ 0.1537		+ 0.5028	27.1038
France	22.0818	22.5234	21.6402	17.9603	+ 3.6799		+ 0.3918	22.0320
Ireland	0.5044	0.5145	0.4943	0.7299		0.2154		0.5145
Italy	16.9066	17.2447	16.5685	16.3208	+ 0.2477		+ 0.2515	16.8200
Luxembourg	0.1584	0.1616	0.1552	0.1074	+ 0.0478		+ 0.0027	0.1579
Netherlands	8.6673	8.8406	8.4940	8.3899	+ 0.1041		+ 0.0904	8.5844
United Kingdom	15.9814	16.3010	15.6618	22.3904		6.0894	—	16.3010
Total	100	101.9999	98.0001	100	+ 4.9643	— 6.3048	+ 1.3405	100

Balance to be distributed:

—1.3405

⁽¹⁾ For the new Member States: $\frac{79.5}{67.5}$ of the relative share for 1975 (see Annex A).

For the original Member States: the remainder proportional to the relative share for 1975 (see Annex B.).

The reduction envisaged in Article 130 of the Treaty of Accession brings the share of the new Member States to a percentage of the figure which would be obtained by applying the provisions of the Council Decision of 21 April 1970; this percentage is 67.5 % for 1975 and 79.6 % for 1976. The relative share in the first column of Annex A is raised from 67.5 hundredths to 79.5 hundredths.

⁽²⁾ See Table 4, column 4.

TABLE 6

Contribution of the new Member States towards financing the 1976 budget

Financial year 1976

(in u.a.)

Member State	Relative share of the State after adjustment		Breakdown of relative shares into	
	%	Amount	Own resources	Contributions
Denmark	2.0264	166 157 008	87 609 000	78 548 008
Ireland	0.5145	42 187 022	42 187 022	—
United Kingdom	16.3010	1 336 619 322	1 336 619 322	—
Total contribution of the Three	18.8419	1 544 963 352	1 466 415 344	78 548 008
Budget total	100	8 199 615 497	5 028 315 344	3 171 300 153

Tables 3 to 5 were used to check the hypothesis that the own resources for Ireland and the United Kingdom would be at the top end of the possible range and to establish the contributions payable by Denmark.

TABLE 7

A. Establishing the contributions to be paid by the six original Member States

	u.a.
Total own resources of the Member States (Tables 2 (A) and 2 (B)):	5 028 315 344
Contributions to be paid over by the new Member State (Table 6) :	78 548 008
	5 106 863 352
Total expenditure:	8 199 615 497
Contributions to be paid over by the original Member States:	3 092 752 145

B. Establishing the relative share of the six original Member States before adjustment

Financial year 1976

(in u.a.)

Member State	Contribution of the Member States ⁽¹⁾		Own resources to be remitted (Table 2(A))	Total of the shares of the Member States	Relative share %
	%	amount			
Belgium	4.0675	163 430 510	339 500 000	502 930 510	7.5576
Germany	29.5794	1 188 488 367	1 173 000 000	2 361 488 367	35.4863
France	23.0519	926 216 049	696 800 000	1 623 016 049	24.3892
Italy	14.7972	594 545 531	840 200 000	1 434 745 531	21.5600
Luxembourg	0.1607	6 456 861	3 400 000	9 856 861	0.1481
Netherlands	5.3165	213 614 827	509 000 000	722 614 827	10.8588
Total	76.9732	3 092 752 145	3 561 900 000	6 654 652 145	100

⁽¹⁾ GNP scale: The figures concerning the establishment of this scale are given in Annexes H and I.

N.B. This table, covering the original Member States, is similar to Tables 3 and 4; the expenditure figure shown is the total expenditure to be covered less the share borne by the new Member States.

TABLE 8

Adjustment of the relative share of each Member State for the 1976 financial year
(Articles 3 and 4 of the Council Decision of 21 April 1970)

Financial year 1976

(in %)

Member State	Relative share for reference (see Annex B)	Upper limit +2 %	Lower limit -2 %	Relative share for 1976 before adjustment (Table 7)	Differences		Relative share after adjustment
					Below the lower limit	Above the upper limit	
Belgium	8.0035	8.1636	7.8434	7.5576	+ 0.2858	—	7.8434
Germany	33.3139	33.9802	32.6476	35.4863	—	— 1.5061	33.9802
France	27.1012	27.6432	26.5592	24.3892	+ 2.1700	—	26.5592
Italy	20.7496	21.1646	20.3346	21.5600	—	— 0.3954	21.1646
Luxembourg	0.1944	0.1983	0.1905	0.1481	+ 0.0424	—	0.1905
Netherlands	10.6374	10.8501	10.4247	10.8588	—	— 0.0087	10.8501
Total	100	102	98	100	+ 2.4982	— 1.9102	100.5880
Surplus :					+ 0.5880		

N.B. The relative share in the last column shows that revenue exceeds expenditure in this financial year; pursuant to Article 18 (3) of Council Regulation (EEC) No 2/71 of 2 January 1971 ⁽¹⁾, this sum will be carried over to the next financial year.

⁽¹⁾ OJ No L 3, 5. 1. 1971, p. 1.

TABLE 9

Contribution of the Member States towards financing the Budget excluding the amounts
financed according to special scales

Financial year 1976

(in u.a.)

Member State	Relative share of the Member States after adjustment			Breakdown of the modified relative shares into		Relative share of the Nine ⁽²⁾ %
	% ⁽¹⁾	Amount		Own resources	Contributions (columns 2 + 3 — 4)	
	1	2 ⁽²⁾	3	4	5	
Belgium	7.8434	3 051 131	518 899 855	339 500 000	182 450 986	6.3656
Germany	33.9802	13 218 508	2 248 045 600	1 173 000 000	1 088 264 108	27.5777
France	26.5592	10 331 693	1 757 090 679	696 800 000	1 070 622 372	21.5549
Italy	21.1646	8 233 160	1 400 197 348	840 200 000	568 230 508	17.1768
Luxembourg	0.1905	74 105	12 603 007	3 400 000	9 277 112	0.1546
Netherlands	10.8501	4 220 756	717 815 656	509 000 000	213 036 412	8.8057
Total	100.5880	39 129 353	6 654 652 145	3 561 900 000	3 131 881 498	81.6353
Denmark	—	—	166 157 008	87 609 000	78 548 008	2.0264
Ireland	—	—	42 187 022	42 187 022	—	0.5145
United Kingdom	—	—	1 336 619 322	1 336 619 322	—	16.3010
Grand total	100.5880	39 129 353	8 199 615 497	5 028 315 344	3 210 429 506	100.4772

(1) See Table 8, last column.

(2) This column shows the surplus revenue derived from the relative share shown in Table 8, broken down by Member State.

(3) The relative shares of the Six are calculated from the total shown in column 3 and the sums entered for each of these Member States in columns 2 and 3.

ANNEXES

(SERIES OF TABLES SHOWING THE REFERENCE FIGURES
USED FOR THE CALCULATIONS SHOWN IN THE PRECEDING TABLES)

ANNEX A

Distribution of expenditure, other than that financed by the three new Member States, among the original Member States in accordance with Article 3 (2) of the Council Decision of 21 April 1970

(in u.a.)

Member State	Own resources paid	Contribution of the Member States according to the GNP scale	Total share of each Member State	Relative share (in %)
Belgium	268 219 828.26	113 049 280.17	381 269 108.43	7.6770
Germany	992 392 486.77	821 710 744.34	1 814 103 231.11	36.5276
France	595 379 226.83	632 216 155.20	1 227 595 382.03	24.7180
Italy	580 572 385.48	406 296 378.91	986 868 764.39	19.8709
Luxembourg	3 488 105.72	4 469 601.23	7 957 706.95	0.1602
Netherlands	403 791 693.36	144 809 578.90	548 601 272.26	11.0463
Total	2 843 843 726.42	2 122 551 738.75	4 966 395 465.17	100

Denmark:	1.7278	} 5 893 096 708.83 {	101 820 924.94
Ireland:	0.4283		25 240 133.20
United Kingdom:	13.5691		799 640 185.52
	15.7252		926 701 243.66

Total expenditure 5 893 096 708.83
Share borne by the new Member States 926 701 243.66

Charged to the original Member States 4 966 395 465.17

N.B. This table is taken from the 1975 revenue and expenditure account and its sole purpose is to show the basis of reference (together with Annex B) for the first column of Table 5 for the three new Member States.

ANNEX B

Contribution of the Member States towards financing the 1975 budget

(in u.a.)

Member States	Breakdown of expenditure for 1975		Breakdown of revenue	
	%	Amount	Own resources	Contributions
Belgium	6.7449	397 483 479.91	268 219 828.26	129 263 651.65
Denmark	1.7278	101 820 924.94	72 377 200.99	29 443 723.95
Germany	28.0752	1 654 498 687.20	992 392 486.77	662 106 200.43
France	22.8395	1 345 953 822.81	595 379 226.83	750 574 595.98
Ireland	0.4283	25 240 133.20	25 240 133.20	—
Italy	17.4867	1 030 508 142.18	580 572 385.48	449 935 756.70
Luxembourg	0.1638	9 652 892.41	3 488 105.72	6 164 786.69
Netherlands	8.9647	528 298 440.66	403 791 693.36	124 506 747.30
United Kingdom	13.5691	799 640 185.52	799 640 185.52	—
Total	100	5 893 096 708.83	3 741 101 246.13	2 151 995 462.70

N.B. This table is taken from the 1975 revenue and expenditure account and its sole purpose is to show the basis of reference for column 1 of Table 5 for the three new Member States.

Adjustment of the relative shares of the original Member States for the 1975 financial year
(Article 4 (1) of the Council Decision of 21 April 1970)

(in %)

Member State	Relative share for reference (1974)	Upper limit (+2 %)	Lower limit (−2 %)	Relative share before adjustment (Table 6)	Differences		First distribution	Relative share after adjustment
					Below the lower limit	Above the upper limit		
Belgium	8.1393	8.3021	7.9765	7.6770	+ 0.2995	—	+ 0.0270	8.0035
Germany	32.6607	33.3139	32.0075	36.5276	—	− 3.2137	—	33.3139
France	27.5000	28.0500	26.9500	24.7180	+ 2.2320	—	+ 0.1512	27.1012
Italy	21.0740	21.4955	20.6525	19.8709	+ 0.7816	—	+ 0.0971	20.7496
Luxembourg	0.1972	0.2011	0.1933	0.1602	+ 0.0331	—	+ 0.0011	0.1944
Netherlands	10.4288	10.6374	10.2202	11.0463	—	− 0.4089	—	10.6374
Total	100	102	98	100	+ 3.3462	− 3.6226	+ 0.2764	100

Balance to be distributed:

−0.2764

N.B. This table is taken from the revenue and expenditure account for 1975 and is intended solely to provide the reference basis for column 1 in Tables 5 and 8 for the Six.

ANNEX C

Gross national product at market prices — at current prices

Member State	In national currency				In million u.a.		
	Units	1971	1972	1973	1971	1972	1973
Belgium	Bfrs (millions)	1 391 035	1 550 097	1 754 924	27 821	31 002	35 098
Denmark	Dkr (millions)	127 338	144 062	165 374	16 976	19 208	22 050
Germany	DM (millions)	753 910	825 810	920 120	205 986	225 631	251 399
France	FF (millions)	871 339	976 438	1 108 659	156 880	175 802	199 608
Ireland	£ (millions)	1 873.1	2 214.0	2 651.5	4 495	5 314	6 364
Italy	Lit (milliards)	63 319	69 269	80 963	101 310	110 830	129 541
Luxembourg	Lfrs (millions)	54 154	60 113	71 236	1 083	1 202	1 425
Netherlands	Fl (millions)	129 850	147 760	166 790	35 870	40 818	46 075
United Kingdom	£ (millions)	56 528	62 730	71 286	135 667	150 552	171 086

ANNEX D

Calculation of the proportion of the gross national product of each Member State in comparison with the total of the gross national products

(in million u.a.)

Member State	1971	1972	1973	Average	%
Belgium	27 821	31 002	35 098	31 307	4.0675
Denmark	16 976	19 208	22 050	19 411	2.5219
Germany	205 986	225 631	251 399	227 672	29.5794
France	156 880	175 802	199 608	177 430	23.0519
Ireland	4 495	5 314	6 364	5 391	0.7004
Italy	101 310	110 830	129 541	113 894	14.7972
Luxembourg	1 083	1 202	1 425	1 237	0.1607
Netherlands	35 870	40 818	46 075	40 921	5.3165
United Kingdom	135 667	150 552	171 086	152 435	19.8045
EEC	686 088	760 359	862 646	769 698	100

C. SUMMARY OF EXPENDITURE

(Note: The chapters and titles for which no details are given remain unchanged)

The estimated expenditure for each of the institutions is as follows:

(in u.a.)

Institution	1976 budget, including supplementary budget No 1	Supplementary budget No 2	New total
Section I: European Parliament	52 121 209	—	52 121 209
Section II: Council	64 450 658	—	64 450 658
Section III: Commission	7 510 130 086	+ 832 724 275	8 342 854 361
Section IV: Court of Justice	11 183 380	—	11 183 380
Total	7 637 885 333	+ 832 724 275	8 470 609 608

SECTION III

COMMISSION

COMMISSION

STATEMENT OF EXPENDITURE

General summary of appropriations for 1976

Titles Chapters	Heading	u.a.		
		1976 appropriations, including supplementary budget No 1	Supplementary budget No 2	New total 1976
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION			
	TITLE 1 — TOTAL	227 889 900	—	227 889 900
TITLE 2	BUILDINGS, EQUIPMENT AND MISCEL- LANEOUS ADMINISTRATIVE EXPENDI- TURE			
Chap. 29	Other expenditure	430 212 259	+ 72 619 275	502 831 534
	TITLE 2 — TOTAL	513 189 366	+ 72 619 275	585 808 641
TITLE 3	EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION			
	TITLE 3 — TOTAL	187 845 027	—	187 845 027
TITLE 4	AID, SUBSIDIES AND FINANCIAL CONTRI- BUTIONS			
Chap. 49	Interest rebates on EIB loans to Portugal	12 000 000	+ 2 105 000	14 105 000
	TITLE 4 — TOTAL	34 124 900	+ 2 105 000	36 229 900
TITLE 5	FUNDS			
	TITLE 5 — TOTAL	801 000 000	—	801 000 000

COMMISSION

General summary of appropriations for 1976 (cont'd)

Titles Chapters	Heading	u.a.		
		1976 appropriations, including supplementary budget No 1	Supplementary budget No 2	New total 1976
TITLES 6 and 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND GUARANTEE SECTION			
Chap. 60	Cereals	714 800 000	— 23 000 000	691 800 000
Chap. 61	Rice	24 000 000	+ 6 000 000	30 000 000
Chap. 62	Milk and milk products	1 888 700 000	+ 41 370 000	1 930 070 000
Chap. 63	Oils and fats	411 300 000	+ 30 000 000	441 300 000
Chap. 64	Sugar	182 400 000	+ 88 000 000	270 400 000
Chap. 65	Beef and veal	679 400 000	+ 71 000 000	750 400 000
Chap. 66	Pigmeat	50 000 000	—	50 000 000
Chap. 67	Eggs and poultrymeat	24 000 000	— 4 000 000	20 000 000
Chap. 68	Fruit and vegetables	127 800 000	+ 45 000 000	172 800 000
Chap. 69	Wine	196 100 000	— 45 000 000	151 100 000
Chap. 70	Tobacco	203 300 000	+ 5 000 000	208 300 000
Chap. 71	Fisheries	6 000 000	+ 2 000 000	8 000 000
Chap. 72	Ethyl alcohol of agricultural origin	token entry	—	token entry
Chap. 73	Common organization of markets in other sectors and products	62 400 000	+ 6 000 000	68 400 000
Chap. 74	Refunds on certain goods obtained by processing agricultural products	25 000 000	+ 15 000 000	40 000 000
Chap. 75	Accession compensatory amounts granted in respect of intra-Community trade	262 000 000	+ 130 000 000	392 000 000
Chap. 76	Expenditure due to the monetary situation	260 700 000	+ 350 000 000	610 700 000
Chap. 79	Appropriations for the discharge of liabilities from accounting periods prior to 1 January 1971	token entry	—	token entry
	TITLES 6 AND 7 — TOTAL	5 117 900 000	+ 717 370 000	5 835 270 000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND GUIDANCE SECTION			
	TITLE 8 — TOTAL	325 000 000	—	325 000 000
TITLE 9	EXPENDITURE ON COOPERATION WITH THE DEVELOPING COUNTRIES — FOOD AID AND OTHER EXPENDITURE			
Chap. 92	Food aid	249 000 000	+ 40 630 000	289 630 000
	TITLE 9 — TOTAL	303 180 893	+ 40 630 000	343 810 893
	GRAND TOTAL	7 510 130 086	+ 832 724 275	8 342 854 361

BREAKDOWN OF APPROPRIATIONS ALLOCATED FOR EXPENDITURE

BUILDINGS, EQUIPMENT AND OTHER OPERATING EXPENDITURE

Art.	Item	Heading	u.a.		
			1976 appropriations, including supplementary budget No 1	Amendments in supplementary budget No 2	New total
290		CHAPTER 29			
		<i>Lump sum repayment of costs incurred in collect- ing own resources</i>			
	2900	Belgium	26 690 000	+ 7 260 000	33 950 000
	2901	Denmark	7 441 200	+ 1 319 700	8 760 900
	2902	Germany	99 720 000	+ 17 580 000	117 300 000
	2903	France	64 020 000	+ 5 660 000	69 680 000
	2904	Ireland	3 893 166	+ 325 536	4 218 702
	2905	Italy	63 740 000	+ 20 280 000	84 020 000
	2906	Luxembourg	410 000	- 70 000	340 000
	2907	Netherlands	40 950 000	+ 9 950 000	50 900 000
	2908	United Kingdom	123 347 893	+ 10 314 039	133 661 932
		<i>Article 290 — Total</i>	430 212 259	+ 72 619 275	502 831 534
		CHAPTER 29 — TOTAL	430 212 259	+ 72 619 275	502 831 534
		Title 2 — Total	513 189 366	+ 72 619 275	585 808 641

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 29 — OTHER EXPENDITURE

Art.	Item	Remarks
290		This appropriation is intended to cover the cost of reimbursement to each Member State of 10 % of the amounts paid in accordance with Article 3 of the Council Decision of 21 April 1970 (70/243/ECSC/EEC/Euratom)

TITLE 4

CHAPTER 49 — PARTICIPATION IN EIB AID TO PORTUGAL

[illegible]

COMMISSION

TITLE 4

AID, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 49 — PARTICIPATION IN EIB AID TO PORTUGAL

Art.	Item	Remarks

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION

CHAPTER 60 — CEREALS

Art.	Item	Heading	U.a.		
			1976 appropriations, including supplementary budget No 1 ⁽¹⁾	Amendments in supplementary budget No 2	New total
600		CHAPTER 60			
		<i>Refunds on cereals</i>			
	6000	Refunds	327 940 000	+ 30 000 000	357 940 000
	6001	Refunds in connection with Community measures involving the supply of food gifts under the 1976 programme	33 860 000	—	33 860 000
	6002	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	—	token entry
		<i>Article 600 — Total</i>	361 800 000	+ 30 000 000	391 800 000
601		<i>Intervention in respect of cereals</i>			
	6010	Denaturing premiums for wheat mixed in cattle food	26 600 000	— 26 000 000	600 000
	6011	Production refunds for potato starch	13 500 000	+ 3 000 000	16 500 000
	6012	Other production refunds	31 500 000	+ 6 000 000	37 500 000
	6013	Aid for durum wheat	179 200 000	— 12 000 000	167 200 000
	6014	Carry-over payments	25 000 000	— 24 000 000	1 000 000
	6015	Buying-in and subsequent operations	61 700 000	—	61 700 000
	6016	Specific measures other than purchases and subsequent operations	15 000 000	—	15 000 000
	6019	Other intervention	500 000	—	500 000
		<i>Article 601 — Total</i>	353 000 000	— 53 000 000	300 000 000
		CHAPTER 60 — TOTAL	714 800 000	— 23 000 000	691 800 000

⁽¹⁾ Including transfers decided by the Commission or proposed to the Council.

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION

CHAPTER 60 — CEREALS

Art.	Item	Remarks
		Expenditure on the common agricultural policy relating to the Guarantee Section of the EAGGF consists of refunds financed under Article 2 of Regulation (EEC) No 729/70 and intervention expenditure financed under Article 3 of that Regulation, the general rules for financing being laid down in Regulation (EEC) No 2824/72 The references in the Remarks to specific Regulations are given merely for guidance purposes. They reflect the present state of legislation, which may alter without financing being affected; this may also apply to Regulations not cited, particularly to less recent Regulations

COMMISSION

CHAPTER 61 — RICE

CHAPTER 62 — MILK AND MILK PRODUCTS

Art.	Item	Heading	u.a.		
			1976 appropriations, including supplementary budget No 1 ⁽¹⁾	Amendments in supplementary budget No 2	New total
610		CHAPTER 61			
		<i>Refunds on rice</i>			
	6100	Refunds	21 510 000	+ 6 000 000	27 510 000
	6101	Refunds in connection with Community measures involving the supply of food gifts under the 1976 programme	1 190 000	—	1 190 000
	6102	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	—	token entry
611		<i>Article 610 — Total</i>	22 700 000	+ 6 000 000	28 700 000
		<i>Intervention in respect of rice</i>	1 300 000	—	1 300 000
		CHAPTER 61 — TOTAL	24 000 000	+ 6 000 000	30 000 000
620		CHAPTER 62			
		<i>Refunds on milk and milk products</i>			
	6200	Refunds	478 310 000	+ 132 000 000	610 310 000
	6201	Refunds in connection with Community measures involving the supply of food gifts under the 1976 programme	64 390 000	+ 52 370 000	116 760 000
	6202	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	25 000 000	—	25 000 000
		<i>Article 620 — Total</i>	567 700 000	+ 184 370 000	752 070 000

⁽¹⁾ Including transfers decided by the Commission or proposed by the Council.

COMMISSION

CHAPTER 61 — RICE

CHAPTER 62 — MILK AND MILK PRODUCTS

Art.	Item	Remarks

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS (*cont'd*)

Art.	Item	Heading	u.a.		
			1976 appropriations, including supplementary budget No 1 ⁽¹⁾	Amendments in supplementary budget No 2	New total
621		<i>Intervention in respect of skimmed-milk</i>			
	6210	Aid for skimmed-milk powder intended for animal feedingstuffs	416 700 000	+ 14 000 000	430 700 000
	6211	Aid for liquid skimmed-milk intended for animal feedingstuffs	116 300 000	+ 14 000 000	130 300 000
	6212	Aid for skimmed milk processed into casein	83 000 000	+ 24 000 000	107 000 000
	6213	Private storage	1 000 000	—	1 000 000
	6214	Public storage and special sales measures	468 600 000	— 195 000 000	273 600 000
	6218	Food aid from public stocks of skimmed-milk powder	token entry	—	token entry
	6219	Other intervention	token entry	—	token entry
		<i>Article 621 — Total</i>	1 085 600 000	— 143 000 000	942 600 000
622		<i>Intervention in respect of butter and cream</i>			
	6220	Private storage	30 000 000	—	30 000 000
	6221	Public storage and special measures for the disposal of public stocks of butter	151 500 000	—	151 500 000
	6223	Special measures for absorbing surpluses of butterfats	42 000 000	—	42 000 000
	6228	Food aid from public stocks of butter	—	—	—
	6229	Other intervention	token entry	—	token entry
		<i>Article 622 — Total</i>	223 500 000	—	223 500 000
623		<i>Interventions in respect of other milk products</i>			
	6230	Storage of cheese	11 900 000	—	11 900 000
	6239	Other intervention	token entry	—	token entry
		<i>Article 623 — Total</i>	11 900 000	—	11 900 000
		CHAPTER 62 — TOTAL	1 888 700 000	+ 41 370 000	1 930 070 000

⁽¹⁾ Including transfers decided by the Commission or proposed by the Council.

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS (*cont'd*)

Art.	Item	Remarks

COMMISSION

CHAPTER 63 — OILS AND FATS

Art.	Item	Heading	u.a.		
			1976 appropriations, including supplementary budget No 1 ⁽¹⁾	Amendments in supplementary budget No 2	New total
		CHAPTER 63			
630		<i>Refunds on olive oil</i>	1 000 000	—	1 000 000
631		<i>Intervention in respect of olive oil</i>			
	6310	Production aid	304 800 000	—	304 800 000
	6311	Storage	10 500 000	—	10 500 000
	6319	Other intervention	5 000 000	—	5 000 000
		<i>Article 631 — Total</i>	320 300 000	—	320 300 000
632		<i>Refunds on oilseeds</i>	7 000 000	—	7 000 000
633		<i>Intervention in respect of oilseeds</i>			
	6330	Production aid	81 500 000	+ 30 000 000	111 500 000
	6331	Storage	1 000 000	—	1 000 000
	6339	Other intervention	token entry	—	token entry
		<i>Article 633 — Total</i>	82 500 000	+ 30 000 000	112 500 000
634		<i>Intervention in respect of cotton seed</i>	500 000	—	500 000
		CHAPTER 63 — TOTAL	411 300 000	+ 30 000 000	441 300 000

⁽¹⁾ Including transfers decided by the Commission or proposed by the Council.

COMMISSION

CHAPTER 63 — OILS AND FATS

Art.	Item	Remarks
631	6310	This appropriation is intended to cover production aids in application of Article 10 of Regulation No 136/66/EEC including the amount deducted in order to finance the register of olive cultivation under Article 3 of Regulation (EEC) No 154/75

COMMISSION

CHAPTER 64 — SUGAR

CHAPTER 65 — BEEF AND VEAL

Art.	Item	Heading	u.a.		
			1976 appropriations, including supplementary budget No 1 ⁽¹⁾	Amendments in supplementary budget No 2	New total
		CHAPTER 64			
640		<i>Refunds on sugar</i>			
	6400	Refunds	34 810 000	+ 60 000 000	94 810 000
	6401	Refunds in connection with Community measures involving the supply of food gifts under the 1976 programme	390 000	—	390 000
	6402	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	—	token entry
		<i>Article 640 — Total</i>	35 200 000	+ 60 000 000	95 200 000
641		<i>Intervention in respect of sugar</i>			
	6410	Denaturing premiums	token entry	—	token entry
	6411	Refunds for use in the chemical industry	490 000	—	490 000
	6412	Reimbursement of storage costs	131 600 000	+ 12 000 000	143 600 000
	6413	Public storage	token entry	—	token entry
	6414	Measures in respect of sugar from French overseas departments	3 600 000	+ 2 000 000	5 600 000
	6415	Sugar import subsidy	11 500 000	+ 14 000 000	25 500 000
	6419	Other interventions	10 000	—	10 000
		<i>Article 641 — Total</i>	147 200 000	+ 28 000 000	175 200 000
		CHAPTER 64 — TOTAL	182 400 000	+ 88 000 000	270 400 000
		CHAPTER 65			
650		<i>Refunds on beef and veal</i>			
	6500	Refunds	138 600 000	+ 10 000 000	148 600 000
	6501	Refunds in connection with Community measures involving the supply of food gifts	token entry	—	token entry
		<i>Article 650 — Total</i>	138 600 000	+ 10 000 000	148 600 000

⁽¹⁾ Including transfers decided by the Commission or proposed by the Council.

COMMISSION

CHAPTER 64 — SUGAR

CHAPTER 65 — BEEF AND VEAL

Art.	Item	Remarks

COMMISSION

CHAPTER 65 — BEEF AND VEAL (*cont'd*)

CHAPTER 66 — PIGMEAT

Art.	Item	Heading	u.a.		
			1976 appropriations, including supplementary budget No 1 ⁽¹⁾	Amendments in supplementary budget No 2	New total
651		<i>Intervention in respect of storage of beef and veal</i>			
	6510	Private storage	62 600 000	—	62 600 000
	6511	Public storage	280 500 000	+ 21 000 000	301 500 000
		<i>Article 651 — Total</i>	343 100 000	+ 21 000 000	364 100 000
652		<i>Other intervention in respect of beef and veal</i>			
	6520	Aid for social purposes	50 000	—	50 000
	6521	Premium for orderly marketing and slaughtering of adult bovine animals	108 800 000	—	108 800 000
	6522	Premium for re-stocking	88 400 000	+ 40 000 000	128 400 000
	6529	Sundry	450 000	—	450 000
		<i>Article 652 — Total</i>	197 700 000	+ 40 000 000	237 700 000
		CHAPTER 65 — TOTAL	679 400 000	+ 71 000 000	750 400 000
		CHAPTER 66			
660		<i>Refunds on pigmeat</i>	42 000 000	—	42 000 000
661		<i>Intervention in respect of pigmeat</i>	8 000 000	—	8 000 000
		CHAPTER 66 — TOTAL	50 000 000	—	50 000 000

⁽¹⁾ Including transfers decided by the Commission or proposed by the Council.

COMMISSION

CHAPTER 65 — BEEF AND VEAL (*cont'd*)

CHAPTER 66 — PIGMEAT

Art.	Item	Remarks

COMMISSION

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Art.	Item	Heading	u.a.		
			1976 appropriations, including supplementary budget No 1 ⁽¹⁾	Amendments in supplementary budget No 2	New total
		CHAPTER 67			
670		<i>Refunds on eggs</i>	5 000 000	—	5 000 000
671		<i>Refunds on poultrymeat</i>	19 000 000	— 4 000 000	15 000 000
		CHAPTER 67 — TOTAL	24 000 000	— 4 000 000	20 000 000
		CHAPTER 68			
680		<i>Refunds on fruit and vegetables</i>			
	6800	Refunds on fresh fruit and vegetables	28 000 000	—	28 000 000
	6801	Refunds on processed products	11 900 000	+ 5 000 000	16 900 000
		<i>Article 680 — Total</i>	39 900 000	+ 5 000 000	44 900 000
681		<i>Intervention in respect of fruit and vegetables</i>			
	6810	Withdrawal compensation and buying-in	60 000 000	+ 36 000 000	96 000 000
	6811	Processing and distribution operations	4 300 000	—	4 300 000
	6812	Compensation for the promotion of Community citrus fruit	15 700 000	—	15 700 000
	6813	Compensation for the processing of oranges	5 500 000	—	5 500 000
	6819	Other intervention	token entry	—	token entry
		<i>Article 681 — Total</i>	85 500 000	+ 36 000 000	121 500 000

⁽¹⁾ Including transfers decided by the Commission or proposed by the Council.

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CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Art.	Item	Remarks

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES (*cont'd*)

CHAPTER 69 — WINE

Art.	Item	Heading	u.a.		
			1976 appropriations, including supplementary budget No 1 ⁽¹⁾	Amendments in supplementary budget No 2	New total
682		<i>Intervention in respect of processed products</i>	2 400 000	+ 4 000 000	6 400 000
		CHAPTER 68 — TOTAL	127 800 000	+ 45 000 000	172 800 000
		CHAPTER 69			
690		<i>Refunds on wine</i>	4 000 000	—	4 000 000
691		<i>Intervention in respect of wine</i>			
	6910	Aid for private storage	50 900 000	—	50 900 000
	6911	Aid for re-storage of table wines	2 000 000	—	2 000 000
	6912	Distillation of wine	131 200 000	— 45 000 000	86 200 000
	6919	Other intervention	token entry	—	token entry
		<i>Article 691 — Total</i>	184 100 000	— 45 000 000	139 100 000
692		<i>Other expenditure</i>			
	6920	Obligatory distillation of secondary products of wine-making	8 000 000	—	8 000 000
		<i>Article 692 — Total</i>	8 000 000	—	8 000 000
		CHAPTER 69 — TOTAL	196 100 000	— 45 000 000	151 100 000

⁽¹⁾ Including transfers decided by the Commission or proposed by the Council.

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES (*cont'd*)

CHAPTER 69 — WINE

Art.	Item	Remarks

COMMISSION

CHAPTER 70 — TOBACCO

CHAPTER 71 — FISHERY PRODUCTS

Art.	Item	Heading	u.a.		
			1976 appropriations, including supplementary budget No 1 ⁽¹⁾	Amendments in supplementary budget No 2	New total
		CHAPTER 70			
700		<i>Refunds on tobacco</i>	6 000 000	—	6 000 000
701		<i>Intervention in respect of tobacco</i>			
	7010	Premiums	189 300 000	+ 5 000 000	194 300 000
	7011	Storage	8 000 000	—	8 000 000
		<i>Article 701 — Total</i>	197 300 000	+ 5 000 000	202 300 000
		CHAPTER 70 — TOTAL	203 300 000	+ 5 000 000	208 300 000
		CHAPTER 71			
710		<i>Refunds on fishery products</i>	3 000 000	+ 2 000 000	5 000 000
711		<i>Interventions in respect of fishery products</i>			
	7110	Withdrawal compensations and buying-in	2 000 000	—	2 000 000
	7111	Private storage aid	1 000 000	—	1 000 000
	7119	Other intervention	token entry	—	token entry
		<i>Article 711 — Total</i>	3 000 000	—	3 000 000
		CHAPTER 71 — TOTAL	6 000 000	+ 2 000 000	8 000 000

⁽¹⁾ Including transfers decided by the Commission or proposed by the Council.

COMMISSION

CHAPTER 70 — TOBACCO

CHAPTER 71 — FISHERY PRODUCTS

Art.	Item	Remarks

COMMISSION

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

CHAPTER 73 — OTHER SECTORS OR PRODUCTS COVERED BY THE COMMON ORGANIZATION OF MARKETS

Art.	Item	Heading	u.a.		
			1976 appropriations, including supplementary budget No 1 ⁽¹⁾	Amendments in supplementary budget No 2	New total
720		CHAPTER 72			
		<i>Alcohol</i>	token entry	—	token entry
		CHAPTER 72 — TOTAL	token entry	—	token entry
730		CHAPTER 73			
		<i>Intervention in respect of flax and hemp</i>	16 600 000	—	16 600 000
		<i>Seeds</i>	22 100 000	—	22 100 000
		<i>Hops</i>	7 000 000	+ 8 000 000	15 000 000
		<i>Silkworms</i>	2 000 000	—	2 000 000
		<i>Dried fodder</i>	14 200 000	— 2 000 000	12 200 000
		<i>Soya</i>	500 000	—	500 000
		<i>Other</i>	token entry	—	token entry
		CHAPTER 73 — TOTAL	62 400 000	+ 6 000 000	68 400 000

⁽¹⁾ Including transfers decided by the Commission or proposed by the Council.

COMMISSION

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

CHAPTER 73 — OTHER SECTORS OR PRODUCTS COVERED BY THE COMMON ORGANIZATION OF
MARKETS

Art.	Item	Remarks

COMMISSION

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION

Art.	Item	Heading	u.a.		
			1976 appropriations, including supplementary budget No 1 ⁽¹⁾	Amendments in supplementary budget No 2	New total
740		CHAPTER 74			
		<i>Refunds on certain goods obtained by processing agricultural products</i>	25 000 000	+ 15 000 000	40 000 000
		CHAPTER 74 — TOTAL	25 000 000	+ 15 000 000	40 000 000
750		CHAPTER 75			
		<i>Accession compensatory amounts granted in respect of intra-Community trade</i>	262 000 000	+ 130 000 000	392 000 000
		CHAPTER 75 — TOTAL	262 000 000	+ 130 000 000	392 000 000
760		CHAPTER 76			
		<i>Monetary compensatory amounts granted in respect of intra-Community trade</i>			
		7600 Import monetary compensatory amounts	36 400 000	+ 520 000 000	556 400 000
		7601 Export monetary compensatory amounts	134 100 000	— 241 000 000	— 106 900 000
		Article 760 — Total	170 500 000	+ 279 000 000	449 500 000

⁽¹⁾ Including transfers decided by the Commission or proposed by the Council.

COMMISSION

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION

Art.	Item	Remarks

COMMISSION

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION (*cont'd*)

CHAPTER 79 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS PRIOR TO 1 JANUARY 1971

Art.	Item	Heading	u.a.		
			1976 appropriations, including supplementary budget No 1 ⁽¹⁾	Amendments in supplementary budget No 2	New total
761		<i>Monetary compensatory amounts granted in respect of trade with non-Member States</i>			
	7610	Portion of import monetary compensatory amounts exceeding levy	76 400 000	+ 38 000 000	114 400 000
	7611	Export monetary compensatory amounts	13 800 000	+ 33 000 000	46 800 000
		<i>Article 761 — Total</i>	90 200 000	+ 71 000 000	161 200 000
		CHAPTER 76 — TOTAL	260 700 000	+ 350 000 000	610 700 000
		CHAPTER 79			
790		<i>Appropriations for discharge of liabilities from accounting periods prior to 1 January 1971</i>	token entry	—	token entry
		CHAPTER 79 — TOTAL	token entry	—	token entry
		Titles 6 and 7 — Total	5 117 900 000	+ 717 370 000	5 835 270 000

⁽¹⁾ Including transfers decided by the Commission or proposed by the Council.

COMMISSION

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION (*cont'd*)CHAPTER 79 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS
PRIOR TO 1 JANUARY 1971

Art.	Item	Remarks

COMMISSION

TITLE 9

EXPENDITURE ON COOPERATION WITH THE DEVELOPING COUNTRIES —
FOOD AID EXPENDITURE AND OTHER EXPENDITURE

CHAPTER 92 — FOOD AID

Art.	Item	Heading	u.a.		
			1976 appropriations, including supplementary budget No 1 ⁽¹⁾	Amendments in supplementary budget No 2	New total
		CHAPTER 92			
920		<i>Food aid: cereals</i>			
	9200	Programmes prior to 1976	5 630 000	—	5 630 000
	9201	1976 programme	97 970 000	—	97 970 000
		<i>Article 920 — Total</i>	103 600 000	—	103 600 000
921		<i>Food aid: milk products</i>			
	9210	Programmes prior to 1976	36 770 000	—	36 770 000
	9211	1976 programme for skimmed-milk powder	36 350 000	+ 40 630 000	76 980 000
	9212	1976 butter/butteroil programme	68 950 000	—	68 950 000
		<i>Article 921 — Total</i>	142 070 000	+ 40 630 000	182 700 000
922		<i>Food aid: sugar</i>			
	9220	Programmes prior to 1976	token entry	—	token entry
	9221	1976 programme	2 330 000	—	2 330 000
		<i>Article 922 — Total</i>	2 330 000	—	2 330 000
923		<i>Food aid: other commodities</i>	token entry	—	token entry
924		<i>Other expenditure</i>	1 000 000	—	1 000 000
		CHAPTER 92 — TOTAL	249 000 000	+ 40 630 000	289 630 000
		Title 9 — Total	303 180 893	+ 40 630 000	343 810 893
		GRAND TOTAL	7 510 130 086	+ 832 724 275	8 342 854 361

⁽¹⁾ Including transfers approved by the Council.

COMMISSION

TITLE 9

EXPENDITURE ON COOPERATION WITH THE DEVELOPING COUNTRIES —
FOOD AID EXPENDITURE AND OTHER EXPENDITURE

CHAPTER 92 — FOOD AID

Art.	Item	Remarks
	9211	Appropriations in accordance with the Council Decision of 2 and 3 March 1976, to cover all expenditure incurred by the supply of skimmed-milk powder (150 000 metric tons), i.e. the raw material value, at internal prices, refunds deducted, the costs of despatch fob and a proportion of the transport and distribution costs

COMMISSION

ANNEX I

**AMENDED STATEMENT OF REVENUE AND EXPENDITURE RELATING
TO RESEARCH AND INVESTMENT ACTIVITIES**

COMMISSION

Annex I

(Research and Investment)

STATEMENT OF EXPENDITURE

PART ONE

Recapitulative table of statement of expenditure

(in u.a.)

Title	Chap.	Art.	Heading	New tranche	Appropriations for commitment	Appropriations for payment
1			BALANCES OF APPROPRIATE ACCOUNTS TITLE 1 — TOTAL (<i>unchanged</i>)		token entry	token entry
2			JOINT PROGRAMME — JRC DIRECT ACTION TITLE 2 — TOTAL (<i>unchanged</i>)	799 984	27 306 464	29 597 687
3			JOINT PROGRAMME — HEAD- QUARTERS AND INDIRECT ACTIONS TITLE 3 — TOTAL <i>Budget 1976 (OJ No L 66, 15.3.1976)</i> Transfer of appropriations from Chapter 8.10 'Staff awaiting assignment and indirect actions' approved by the Council on 21 and 22 June 1976 TITLE 3 — NEW TOTAL	token entry + 78 500 000 78 500 000 ⁽¹⁾	214 996 213 + 6 847 859 221 844 072	50 125 810 + 6 847 859 56 973 669
4			COMPLEMENTARY PRO- GRAMMES — DIRECT ACTION — JRC TITLE 4 — TOTAL (<i>unchanged</i>)	token entry	7 852 955	8 869 144
5			COMPLEMENTARY PRO- GRAMMES — HEADQUARTERS AND INDIRECT ACTION TITLE 5 — TOTAL (<i>unchanged</i>)	token entry	token entry	token entry
6			COMPLETION OF ACTIVITIES AUTHORIZED UNDER PRE- CEDING PROGRAMMES TITLE 6 — TOTAL (<i>unchanged</i>)	—	—	580 744

⁽¹⁾ Tranches opened as a result of the Council Decisions on programmes of 15 and 25 March 1976.

COMMISSION

Annex I
(Research and Investment)

Recapitulative table of statement of expenditure (*cont'd*)

(in u.a.)

Title	Chap.	Art.	Heading	New tranche	Appropriations for commitment	Appropriations for payment
7			OTHER ACTIVITIES			
			TITLE 7 — TOTAL (<i>unchanged</i>)	—	4 001 000	4 001 000
8			MISCELLANEOUS ACTIVITIES			
	8.10		Staff awaiting assignment to a post — headquarters and indirect action			
			— budget 1976 (OJ No L 66, 15.3.1976)	token entry	8 454 075	8 454 075
			— transfer of funds to Title 3 — 'Joint programme — central headquarters and indirect action', decided by the Council on 21 and 22 June 1976	—	— 6 847 859	— 6 847 859
			— amending budget No 2	—	— 56 676	— 56 676
			<i>Chapter 8.10 — New total</i>	token entry	1 549 540	1 549 540
	8.11		Implementation of the Council resolu- tion of 22 July 1975 on technological problems of nuclear safety (<i>amending budget No 2</i>)	—	+ 56 676	+ 56 676
	8.20		Staff expenditure — JRC (<i>unchanged</i>)		27 000 000	27 000 000
	8.30		Normal operating expenditure — JRC (<i>unchanged</i>)		4 292 800	1 224 303
	8.31		Normal operating expenditure — HFR reactor (<i>unchanged</i>)		240 000	240 000
			TITLE 8 — NEW TOTAL	token entry	33 139 016	30 070 519
9			PROVISIONAL APPROPRIATIONS			
			TITLE 9 — TOTAL (<i>unchanged</i>)	token entry	5 089 763	5 089 763
			GRAND TOTAL : 1976 budget (OJ No L 66, 15.3.1976) (<i>unchanged</i>)	79 299 984 ⁽¹⁾	299 233 270	135 182 526

⁽¹⁾ To the total of tranches opened in the 1976 budget, i.e. 799 984 u.a., are added the tranches opened pursuant to the Council Decisions on programmes of 15 and 25 March 1976.

TITLE 8 — MISCELLANEOUS ACTIVITIES

(in u.a.)

Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
8.10			STAFF AWAITING ASSIGNMENT TO A POST (HEADQUARTERS AND INDIRECT ACTION)			The appropriations originally included in this Chapter, i.e. 8 454 075 u.a., corresponded as regards categories 91 and 92 to staff and infrastructure costs in connection with 228 Community servants awaiting assignment to the new programmes in the fields of 'Controlled thermonuclear fusion and plasma physics', 'Biology and health protection — radiation protection', 'Biology — applications of nuclear techniques to agricultural research', 'Dragon Agreement' and 'Protection of the environment'. As a result of the Council Decisions of 15 and 25 March 1976 on the programmes for 'Fusion', 'Biology — radiation protection', 'Reference materials and methods' and 'Protection of the environment', an amount of 6 847 859 u.a. (category 91 = 6 417 718 u.a. and category 92 = 430 141 u.a.) was transferred by a Council Decision of 21 and 22 June 1976 to Chapters 3.20, 3.30, 3.51 and 3.52 in order to enable these four programmes to be started. The appropriations still available in categories 91 and 92, that is 874 268 u.a., correspond to staff and infrastructure costs in connection with 30 Community servants not yet assigned to posts. By means of this amending budget, eight of these servants are assigned to the project for the 'Implementation of the Council resolution of 22 July 1975 on nuclear plant safety' — Chapter 8.11 — which is scheduled to start on 1 October 1976. To cover the staff and infrastructure costs in connection with these eight servants in the period from 1 October to 31 December 1976 an amount of 56 676 u.a. (category 91 = 56 191 u.a. and category 92 = 485 u.a.) is to be transferred from Chapter 8.10 to Chapter 8.11. These appropriations are for 12 servants of the JCR assigned in 1976 to the conceptual study programme on thermonuclear fusion reactors
		91	Use of staff	810 668	810 668	
		92	Use of infrastructure	6 924	6 924	
		95	Use of scientific divisions	731 948	731 948	
			CHAPTER 8.10 — TOTAL	1 549 540	1 549 540	

TITLE 8 — MISCELLANEOUS ACTIVITIES (cont'd)

(in u.a.)

Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
8.11		91	IMPLEMENTATION OF THE COUNCIL RESOLUTION OF 22 JULY 1975 ON TECHNOLOGICAL PROBLEMS OF NUCLEAR SAFETY	56 191	56 191	The appropriations under this chapter cover the financing of scientific and technical support provided by Commission officials to groups of experts from the Member States engaged in the study of safety problems in nuclear plants. The Commission plans to improve the operation of these working groups and to speed up work towards the Community objectives worked out in consultation with the experts from the Member States This appropriation represents expenditure on staff, broken down as follows: u.a. — four category A officials at 37 822 u.a. 151 288 — two category B officials at 22 045 u.a. 44 090 — two category C officials at 14 692 u.a. 29 384 224 762 for three months 56 191
		92	Use of infrastructure	485	485	
			CHAPTER 8.11 — TOTAL	56 676	56 676	

PART TWO

APPROPRIATION ACCOUNTS

APPROPRIATION ACCOUNT: STAFF EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION

Resources					Remarks
Title	Chap.	Art.	Cat.	Heading	
1	1.10	1.10.2	91	Community taxes	The estimated breakdown of staff expenditure among the various projects is on the following flat-rate basis: 37 822 u.a. per category A official for one year 22 045 u.a. per category B official for one year 14 692 u.a. per category C official for one year 13 334 u.a. per member of Establishment staff per year 11 400 u.a. per member of local staff per year It should also be noted that an additional sum of 943 000 u.a. (108 428 u.a. in respect of adopted projects, 686 788 u.a. in respect of new projects not yet adopted by the Council, 74 210 u.a. and 73 574 u.a. in respect of appropriation accounts 1.48 and 1.49) is entered in Chapter 9.32 to offset the effects of any salary increases adopted by the Council in 1976
				<i>Appropriation accounts</i>	
				Application of Article 6 (c) of the Euratom Treaty to Commission staff made available to the Belgian Government	
				1.48	
				Application of Article 6 (c) of the Euratom Treaty to Commission staff made available to certain national bodies	
				1.49	
				<i>Research objectives</i>	
				Training	
				3.11.0	
				Materials-testing reactors	
				3.12.0	
				Controlled thermonuclear fusion	
				3.20.0	
				Biology and health protection	
				3.30.0	
				Biology — adaptation of nuclear techniques to agricultural and medical research	
				3.31.0	
				Dragon Agreement	
				3.40.0	
				Reference materials and methods (Community Bureau of References)	
				3.51.0	
				Protection of the environment	
				3.52.0	
				Plutonium recycling in light-water reactors	
				3.60.0	
				Commitments	781 000
				Payments	781 000
				Commitments	772 860
				Payments	772 860
				Commitments	762 708
				Payments	762 708
				Commitments	179 587
				Payments	179 587
				Commitments	52 514
				Payments	52 514
				Commitments	3 652 301 ⁽¹⁾
				Payments	3 652 301 ⁽¹⁾
				Commitments	2 269 647 ⁽¹⁾
				Payments	2 269 647 ⁽¹⁾
				Commitments	token entry
				Payments	token entry
				Commitments	148 911
				Payments	148 911
				Commitments	202 717 ⁽¹⁾
				Payments	202 717 ⁽¹⁾
				Commitments	293 053 ⁽¹⁾
				Payments	293 053 ⁽¹⁾
				Commitments	97 689
				Payments	97 689

⁽¹⁾ Allowing for the transfers of appropriations from Chapter 8.10 — 'Staff awaiting assignment to a post — headquarters and indirect actions' to Chapters 3.20, 3.30, 3.51 and 3.52 decided upon by the Council on 21 and 22 June 1976.

Establishment plan research and investment activities

II. Headquarters and indirect action

Category and grades	Staff authorized for 1976			Proposed changes			Staff authorized for 1975		
	Scientific and technical ⁽¹⁾	Administrative ⁽²⁾	Total	Scientific and technical	Administrative	Total	Scientific and technical ⁽¹⁾	Administrative ⁽²⁾	Total
A 1	—	—	—	—	—	—	—	—	—
A 2	2	—	2	—	—	—	2	—	2
A 3	23	—	23	—	—	—	23	—	23
A 4	54	2	56	—	—	—	54	2	56
A 5	82	—	82	—	—	—	82	—	82
A 6	25	—	25	—	—	—	25	—	25
A 7	8	—	8	- 4	—	- 4	4	—	4
A 8	1	—	1	—	—	—	1	—	1
Total	195	2	197	- 4	—	- 4	191	2	193
B 1	12	1	13	+ 2	—	+ 2	14	1	15
B 2	25	3	28	—	—	—	25	3	28
B 3	29	3 (2 secr.)	32	—	—	—	29	3 (2 secr.)	32
B 4	13	—	13	—	—	—	13	—	13
B 5	3	—	3	—	—	—	3	—	3
Total	82	7	89	+ 2	—	+ 2	84	7	91
C 1	—	5	5	—	—	—	—	5	5
C 2	—	12	12	—	+ 1	+ 1	—	13	13
C 3	—	8	8	—	+ 1	+ 1	—	9	9
C 4	—	1	1	—	—	—	—	1	1
C 5	—	—	—	—	—	—	—	—	—
Total	—	26	26	—	+ 2	+ 2	—	28	28
Total D :	—	—	—	—	—	—	—	—	—
Establishment staff	1	2	3	—	—	—	1	2	3
Grand total ⁽³⁾	278 ⁽⁵⁾	37	315 ⁽⁴⁾	- 2	+ 2	—	276 ⁽⁵⁾	39	315 ⁽⁴⁾

⁽¹⁾ All staff employed in scientific or technical departments (including managerial staff) are considered as occupying scientific or technical posts.

⁽²⁾ The following are considered in principle as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments.

⁽³⁾ Of the staff covered, by the budget, the following may be included under either of the heads 'scientific/technical' or 'administrative':

(a) category B staff in scientific/technical posts A 5/A 8 and administrative posts A 7/A 6 provided for in the budget, up to 5 % of these posts,

(b) category C staff in B posts provided for in the budget, up to 5 % of these posts,

(c) establishment staff in category C and D posts provided for in the budget, up to 10 % of these posts.

⁽⁴⁾ Including 51 posts in 1976 occupied by staff made available to certain national bodies in accordance with Article 6(c) of the Euratom Treaty (see details in appropriation accounts, Chapters 1.48 and 1.49).

⁽⁵⁾ Including eight temporary posts in the controlled thermonuclear fusion and plasma physics project.