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European Parliament

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION OF THE GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1977

(77/224/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
— Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
— Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
— Having regard to the preliminary draft general budget of the European Communities for the financial year 1977 submitted by the Commission,
— Having regard to the draft general budget of the European Communities for the financial year 1977 established by the Council,
— Having regard to the deliberations of the European Parliament on 27 October 1976,
— Having regard to the outcome of the deliberations of the Council on 23 November 1976 on the proposed modifications and the amendments adopted by the European Parliament on 27 October 1976,
— Having regard to the debates and deliberations of the European Parliament on 14 16 December 1976, at the end of which it adopted the general budget of the European Communities for the financial year 1977,
— Having regard to the resolution adopted by the European Parliament on 16 December 1976,
— The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT:

Sole Article

The general budget of the European Communities for the financial year 1977, as annexed hereto, has been finally adopted.

Done at Luxembourg, 16 December 1976.

The President

Georges SPÉNALE

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1977

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A. REVENUE

The estimated revenue of the Communities is:

Title	Nature of revenue	u.a.		
		Financial year 1977	Financial year 1976 (forecast)	Financial year 1975 (effective)
1	Own resources	5 845 789 115	5 028 315 344	3 741 101 246·20
2	Surpluses available	39 129 353	token entry	token entry
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	18 000 000	18 000 000	18 000 000·00
4	Deductions from staff remunerations	37 352 510	35 188 544	29 012 270·76
5	Contributions	2 872 040 168	3 219 618 959	2 164 708 955·78
9	Miscellaneous revenue	8 726 660	208 616 114	260 886 797·36
	Total	8 821 037 806	8 509 738 961	6 213 709 270·10
	Surplus to be carried forward to following financial year	—21 010 937	—39 129 353	—
	GRAND TOTAL	**8 800 026 869**	**8 470 609 608**	**6 213 709 270·10**

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 10			
100		*Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries within the framework of the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)*			
	1000	Belgium	91 000 000	81 000 000	50 745 272·76
	1001	Germany	210 000 000	162 000 000	100 828 851·48
	1002	France	80 000 000	67 000 000	43 331 440·12
	1003	Italy	280 000 000	237 000 000	126 443 295·04
	1004	Luxembourg	100 000	100 000	118 981·48
	1005	Netherlands	225 000 000	190 000 000	105 058 776·52
	1006	Denmark	13 800 000	5 565 000	1 734 188·04
	1007	Ireland	4 600 000	4 770 000	2 492 696·92
	1008	United Kingdom	92 000 000	55 650 000	79 662 012·36
		Article 100 — Total	996 500 000	803 085 000	510 415 514·72
		CHAPTER 10 — TOTAL	996 500 000	803 085 000	510 415 514·72

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks
100		The amounts entered into the budget correspond to all the declarations made by the Member States, except for the three new States who in 1977 will pay in only 92 % of the amounts established (Article 130 of the Act of Accession). The figure of 996 500 000 u.a. also takes account of monetary compensatory amounts levied or granted in trade with non-member countries. It should be noted that the new Member States increase their percentage payment between 1976 and 1977 from 79·5 to 92 %. The total of levies recorded by the Member States is included in Tables 2 (A) and 2 (B) of Part B (calculation of the relative share of each Member State.)

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 11			
110		*Levies and other duties provided for within the framework of the common organization of the markets in sugar (Article 2 (a) of the Council Decision of 21 April 1970)*			
	1100	Belgium	12 000 000	8 000 000	5 609 128·62
	1101	Germany	40 000 000	23 700 000	21 315 838·46
	1102	France	54 000 000	38 500 000	27 567 690·88
	1103	Italy	47 000 000	14 400 000	11 687 810·86
	1104	Luxembourg	—	—	—
	1105	Netherlands	21 000 000	7 600 000	5 433 607·42
	1106	Denmark	10 120 000	3 736 500	2 674 678·76
	1107	Ireland	5 520 000	2 067 000	1 369 710·56
	1108	United Kingdom	25 760 000	9 937 500	4 004 102·24
		Article 110 — Total	215 400 000	107 941 000	79 662 567·80
		CHAPTER 11 — TOTAL	215 400 000	107 941 000	79 662 567·80

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks
110		The increase expected in 1977 depends on collecting production levies which were discontinued in 1976 because this sector was in a position of deficit. The remarks in Chapter 10 concerning payment procedure also apply to this chapter.

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

CHAPTER 13 — VALUE ADDED TAX

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 12			
120		*Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970*			
	1200	Belgium	255 000 000	250 500 000	211 865 426·88
	1201	Germany	1 024 000 000	987 300 000	870 247 796·84
	1202	France	628 600 000	591 300 000	524 480 095·82
	1203	Italy	681 600 000	588 800 000	442 441 279·62
	1204	Luxembourg	3 500 000	3 300 000	3 369 124·24
	1205	Netherlands	332 500 000	311 400 000	293 299 309·44
	1206	Denmark	110 400 000	78 307 500	67 968 334·20
	1207	Ireland	42 694 668	35 350 022	21 377 725·72
	1208	United Kingdom	1 555 594 447	1 271 031 822	715 974 070·92
		Article 120 — Total	4 633 889 115	4 117 289 344	3 151 023 163·68
		CHAPTER 12 — TOTAL	4 633 889 115	4 117 289 344	3 151 023 163·68
		CHAPTER 13			
130		*Value added tax*	—	—	—
		CHAPTER 13 — TOTAL	—	—	—
		Title 1 — Total	**5 845 789 115**	**5 028 315 344**	**3 741 101 246·20**

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

CHAPTER 13 — VALUE ADDED TAX

Article	Item	Remarks
120		The amount of the customs duties entered into the budget represents the total of customs duties established and paid in by the six original Member States. In 1977, the new Member States will pay in only 92 % of the amount established. For the United Kingdom the tax charges equated with customs duties will be paid for the last time by the percentage stipulated in Articles 129 and 130 of the Act of Accession. The difference in the percentage to be remitted by the Three (79·5 to 92 %) accounts for the increase in payments which these same Member States are to make in 1977.

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 20			
200		*Surplus available from the preceding financial year*	39 129 353	token entry	token entry
		CHAPTER 20 — TOTAL	39 129 353	token entry	token entry
		Title 2 — Total	**39 129 353**	**token entry**	**token entry**

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Remarks
200		(See second supplementary and amending budget No 2/1976.)

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 30			
300		*Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965*	18 000 000	18 000 000	18 000 000·00
		CHAPTER 30 — TOTAL	18 000 000	18 000 000	18 000 000·00
		Title 3 — Total	**18 000 000**	**18 000 000**	**18 000 000·00**

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Remarks

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATIONS

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 40			
400		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	27 178 570	25 567 100	19 916 648·86
		CHAPTER 40 — TOTAL	27 178 570	25 567 100	19 916 648·86
		CHAPTER 41			
410		*Staff contributions to the pension scheme*	10 173 940	9 621 444	9 095 621·90
		CHAPTER 41 — TOTAL	10 173 940	9 621 444	9 095 621·90
		Title 4 — Total	**37 352 510**	**35 188 544**	**29 012 270·76**

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATIONS

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks	u.a.
400		European Parliament	2 627 500
		Council	2 586 500
		Commission:	
		— operating budget	21 185 400
		— research and investment	—
		Court of Justice	779 170
		Total	27 178 570
410		European Parliament	1 032 900
		Council	1 145 900
		Commission:	
		— operating budget	6 242 400
		— research and investment	1 563 000
		Court of Justice	189 740
		Total	10 173 340

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 50			
	500	*Contributions provided for in Article 4 (2) or (3) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*			
	5000	Belgium	158 759 508	182 450 986	129 263 651·65
	5001	Denmark	73 694 828	78 548 008	29 443 723·95
	5002	Germany	1 034 944 452	1 088 264 108	662 106 200·43
	5003	France	987 238 472	1 070 622 372	750 574 595·98
	5004	Ireland	—	—	—
	5005	Italy	442 737 092	568 230 508	449 935 756·70
	5006	Luxembourg	8 951 110	9 277 112	6 164 786·69
	5007	Netherlands	165 531 984	213 036 412	124 506 747·30
	5008	United Kingdom	—	—	—
		Article 500 — Total	2 871 857 446	3 210 429 506	2 151 995 462·70
		CHAPTER 50 — TOTAL	2 871 857 446	3 210 429 506	2 151 995 462·70

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
500		These payments cover the funding of the proportion of expenditure not covered by own resources; until the sixth Directive comes into force, the payments replace the resources originating from VAT. They are calculated on the basis of coordinated statistics prepared by the SOEC under Article 23 of Regulation (EEC, Euratom, ECSC) No 2/71. The absence of payments from the United Kingdom and from Ireland stems from the fact that — in the light of the mitigating arrangements provided for in the Treaty of Accession and because of the scale of customs receipts in these countries — they cover their relative shares by paying over own resources; for the United Kingdom, these also include customs duties of a fiscal character.

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 59 — OTHER CONTRIBUTIONS

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 51			
510		*Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*			
	5100	Belgium	13 197	222 914	359 262·09
	5101	Germany	58 969	4 109 372	5 425 664·03
	5102	France	28 060	518 077	723 732·19
	5103	Italy	13 788	243 489	686 358·61
	5104	Luxembourg	317	5 428	8 736·10
	5105	Netherlands	19 002	3 433 768	4 339 459·78
	5106	Denmark	5 306	82 797	298 935·14
	5107	Ireland	1 354	20 663	66 971·17
	5108	United Kingdom	42 729	552 945	724 310·19
		Article 510 — Total	182 722	9 189 453	12 633 429·30
		CHAPTER 51 — TOTAL	182 722	9 189 453	12 633 429·30
		CHAPTER 59			
590		*Contributions provided for in Article 200 (1) of the EEC Treaty (financing of administrative expenses)*			80 063·78
		CHAPTER 59 — TOTAL			80 063·78
		Title 5 — Total	**2 872 040 168**	**3 219 618 959**	**2 164 708 955·78**

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 59 — OTHER CONTRIBUTIONS

Article	Item	Remarks
510		This revenue represents the contributions of the Member States intended to be used to finance complementary programmes within the framework of the research and investment projects. Details of the calculation of these contributions are attached to the statement of revenue in Annex I to Section III.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 90			
900		*Proceeds of sale of movable property*	8 700	15 500	5 166·90
901		*Proceeds of sale of immovable property*	token entry	token entry	token entry
902		*Sale of publications, printed works and films*	632 300	547 800	291 340·92
		CHAPTER 90 — TOTAL	641 000	563 300	296 507·82
		CHAPTER 91			
910		*Proceeds from hiring out of furniture and equipment*	token entry	token entry	token entry
911		*Proceeds from letting of immovable property*	14 100	2 100	4 917·23
		CHAPTER 91 — TOTAL	14 100	2 100	4 917·23

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

Article	Item	Remarks	
			u.a.
900		European Parliament	5 000
		Council	3 700
		Commission:	
		— operating budget	token entry
		— research and investment	—
		Court of Justice	token entry
			Total 8 700
902		European Parliament	40 000
		Council	52 300
		Commission:	
		— operating budget	540 000
		— research and investment	—
		Court of Justice	token entry
			Total 632 300
911		European Parliament	—
		Council	100
		Commission:	
		— operating budget	12 000
		— research and investment	2 000
		Court of Justice	—
			Total 14 100

CHAPTER 92 — REVENUE ARISING FROM AND REIMBURSEMENT OF SERVICES RENDERED AGAINST PAYMENT

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 92			
920		*Supply against payment of source materials or special fissile materials (Article 6 of the Treaty)*	token entry	token entry	172·13
921		*Remuneration for services rendered against payment for the purposes of implementing the Community research programme (Article 10 of the Treaty)*	token entry	token entry	token entry
922		*Reimbursement of services rendered against payment to Member States, persons or undertakings (Article 6 of the Treaty)*	token entry	token entry	token entry
923		*Revenue arising from licences granted by the Commission under patents or on the basis of technical data*	6 000	7 000	6 480·80
924		*Revenue arising from work carried out by the Office for Official Publications*	(7 715 400)	930 372 (6 007 158)	355 389·50
925		*Revenue arising from surpluses on work for third parties*	token entry	token entry	222 327·37
928		*Repayment in respect of services rendered against payment by the Joint Research Centre under the agreement of principle of 20 December 1971*	token entry	token entry	token entry
929		*Other revenue from services rendered against payment*	token entry	token entry	token entry
		CHAPTER 92 — TOTAL	6 000 (7 715 400)	937 372 (6 007 158)	584 369·80

CHAPTER 92 — REVENUE ARISING FROM AND REIMBURSEMENT OF SERVICES RENDERED AGAINST PAYMENT

Article	Item	Remarks	
			u.a.
923		European Parliament	—
		Council	—
		Commission:	
		— operating budget	6 000
		— research and investment	—
		Court of Justice	—
		Total	6 000

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 93			
930		*Repayment of expenditure incurred for the account of another institution*	303 000	300 000	5 326 941·90
931		*Repayment of expenditure incurred for the account of one or more Member States*			
	9310	Contributions to be recovered from States having taken part in inter-governmental conferences	token entry	token entry	21 859·20
	9311	Contributions to be recovered from States taking part in European cooperation in the field of scientific and technical research	token entry	900 000	37 152·58
		Article 931 — Total	token entry	900 000	59 011·78
932		*Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment*	token entry	26 000	token entry
939		*Other repayments of expenditure incurred for the account of third parties*	token entry	16 632	846·70
		CHAPTER 93 — TOTAL	303 000	1 242 632	5 386 800·38

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Remarks	
			u.a.
930		European Parliament	301 000
		Council	2 000
		Commission:	
		— operating budget	token entry
		— research and investment	—
		Court of Justice	—
		Total	303 000
932 and 939		The revenue accruing in respect of services provided by the Commission interpreters, at meetings dealing with research and investment activities and for the European Investment Bank, is available for re-use as from 1976.	

CHAPTER 94 — BORROWING AND LENDING

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 94			
940		*Proceeds of borrowing under the Euratom/United States Agreement*	token entry	token entry	token entry
941		*Repayment of loans granted under the Euratom/United States Agreement*	3 400 000	4 000 000	3 162 154·46
942		*Repayment of financial and bank charges in respect of borrowing and lending under the Euratom/United States Agreement*	token entry	1 000	token entry
943		*Repayment of loans granted and associated expenditure*	token entry	token entry	token entry
944		*Euratom borrowing*	token entry	token entry	—
945		*Community borrowing*	token entry	token entry	—
949		*Proceeds from miscellaneous borrowings*	token entry	token entry	token entry
		CHAPTER 94 — TOTAL	3 400 000	4 001 000	3 162 154·46

CHAPTER 94 — BORROWING AND LENDING

Article	Item	Remarks	
			u.a.
941		European Parliament	—
		Council	—
		Commission:	
		— operating budget	—
		— research and investment	3 400 000
		Court of Justice	—
		Total	3 400 000
944		Euratom Treaty (Article 172 (4)).	
		Draft Council Decision of 18 December 1974 (COM(74) 2070 fin.).	
		This entry represents the authorization given to the Commission by the budgetary authority for the financial year under consideration to contract loans to help finance nuclear power stations.	
		The maximum amount authorized for such loans for that financial year has been fixed at 500 000 000 u.a.	
		This entry also covers any revenue arising from Euratom's right to recover expenditure from borrowers in receipt of Euratom loans.	
		Annex III to the ' Commission ' section of the general budget contains a statement of capital operations and management of the current debt transaction.	
		This text is binding within the meaning of Articles 16 (c) of the Financial Regulation of 25 April 1973.	
945		Council Regulation (EEC) No 397/75 of 17 February 1975.	
		This entry represents the authorization given to the Commission by the budgetary authority for the financial year under consideration to contract loans to aid Member States with balance of payments difficulties caused by the increase in the price of petroleum products.	
		The maximum amount authorized for such loans for that financial year has been fixed at 3 000 million US dollars.	
		This entry also covers any revenue arising from the EEC's right to recover expenditure from borrowers in receipt of Community loans.	
		Annex III to the ' Commission ' section of the general budget contains a statement of capital operations and management of the current debt transaction.	
		This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.	

CHAPTER 95 — MISCELLANEOUS REVENUE

CHAPTER 96 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK RELATING TO THE GUARANTEE PROVIDED FOR IN ARTICLES 961 AND 963 OF THE STATEMENT OF EXPENDITURE

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 95			
950		*Income from investments and loans, bank interest and other items*	3 977 960	1 651 110	4 901 539·58
951		*Gain on differences in exchange rates*	300 000	200 150 000	244 850 107·64
952		*Interest on delayed payments (Article 9 of Council Regulation (EEC, Euratom, ECSC) No 2/71)*	token entry	token entry	20 183·30
953		*Sums recovered in pursuance of the provisions of Article 8 of Regulation (EEC) No 729/70*	token entry	token entry	token entry
		CHAPTER 95 — TOTAL	4 277 960	201 801 110	249 771 830·52
		CHAPTER 96			
960		*Repayments from the European Investment Bank in connection with the guarantee provided for in Article 961 of the statement of expenditure (aid to Portugal)*	token entry	token entry	
961		*Repayments by the European Investment Bank related to the guarantee provided for in Article 963 of the statement of expenditure (guarantee by the EEC for the loans granted to Yugoslavia by the European Investment Bank)*	token entry		
		CHAPTER 96 — TOTAL	token entry	token entry	

CHAPTER 95 — MISCELLANEOUS REVENUE

CHAPTER 96 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK RELATING TO THE GUARANTEE PROVIDED FOR IN ARTICLES 961 AND 963 OF THE STATEMENT OF EXPENDITURE

Article	Item	Remarks	
			u.a.
950		European Parliament	100 080
		Council	37 880
		Commission:	
		— operating budget	3 800 000
		— research and investment	token entry
		Court of Justice	40 000
		Total	3 977 960
951		European Parliament	token entry
		Council	300 000
		Commission:	
		— operating budget	token entry
		— research and investment	token entry
		Court of Justice	token entry
		Total	300 000
960		This article is to accommodate revenue likely to result from repayments by the European Investment Bank should it have benefited from guarantee provided for in Article 961 of the statement of expenditure.	
961		*New article* This article is to accommodate revenue likely to result from repayments by the European Investment Bank should it have benefited from guarantee provided for in Article 963 of the statement of expenditure.	

CHAPTER 99 — OTHER MISCELLANEOUS REVENUE

Article	Item	Heading	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
		CHAPTER 99			
990		*Repayment of duties and charges on research operations by the French and Italian Governments*	token entry	token entry	1 315 724·90
991		*Proceeds and miscellaneous interest arising out of the first and second EDF*	token entry	token entry	token entry
994		*Repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions*	62 500	62 500	token entry
995		*Miscellaneous revenue giving rise to re-use (Article 22 of the Financial Regulation) but not used*	token entry	token entry	token entry
997		*Repayment of subsidies paid under Regulation No (EEC) 3056/73 in respect of aid to joint projects in the hydrocarbons sector*	token entry		
999		*Miscellaneous revenue*	22 100	6 100	364 492·25
		CHAPTER 99 — TOTAL	84 600	68 600	1 680 217·15
		Title 9 — Total	**8 726 660**	**208 616 114**	**260 886 797·36**
		Total	**8 821 037 806**	**8 509 738 961**	**6 213 709 270·10**
		Surplus to be carried forward to following financial year	—21 010 937	—39 129 353	—
		GRAND TOTAL	**8 800 026 869**	**8 470 609 608**	**6 213 709 270·10**

CHAPTER 99 — OTHER MISCELLANEOUS REVENUE

Article	Item	Remarks	
			u.a.
999		European Parliament	token entry
		Council	15 100
		Commission:	
		— operating budget	—
		— research and investment	5 000
		Court of Justice	2 000
			Total 22 100

B. CALCULATION OF THE RELATIVE SHARE OF EACH MEMBER STATE

TABLE 1

Appropriations to be covered during the financial year 1977 under Articles 3 and 4 of the Council Decision of 21 April 1970 relating to own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities, and Articles 129 and 130 of the Act of Accession

(in u.a.)

A. Category of appropriations	Amount
I. *Commission appropriations*	
1. Agriculture (Chapter 31, Titles 6, 7 and 8)	6 581 503 500
2. Social sector (Chapters 30, 35, 50, 51, 52 and 59)	189 597 000
3. Regional sector (Chapter 55)	400 000 000
4. Energy, industry, transport :	
— Chapter 33	183 377 388
— Chapters 32, 34, 36, 37 and 39	53 247 800
5. Development cooperation (Chapters 92, 93, 94, 95 and 96)	269 688 200
6. Other (Title 4, except Chapter 40)	—
7. Administrative appropriations (Titles 1 and 2)	385 934 740
8. Contingency reserve (Chapter 101)	4 000 000
Sub-total	8 067 348 628
II. *Appropriations for other institutions*	148 099 329
Sub-total	8 215 447 957
III. *Repayment to the Member States of 10 % of amounts paid by way of own resources* (Chapter 40)	584 578 912
Total expenditure	8 800 026 869
B. Category of revenue	
1. Miscellaneous revenue:	
— under the general budget	41 103 170
— under research and investment	4 976 000
2. Contributions of the Member States to complementary Euratom programmes	182 722
3. ECSC levies allocated to administrative expenditure	18 000 000
4. Surplus available from preceding financial year	39 129 353
Total revenue	103 391 245
Appropriations to be covered pursuant to the Council Decision of 21 April 1970	8 696 635 624

TABLE 2 (A)

Estimate of own resources to be paid by each Member State

Financial year 1977

(in u.a.)

Member State	Agricultural levies		Common Customs Tariff duties	Total
	Levies on sugar	Other levies		
	1	2	3	4
Belgium	12 000 000	91 000 000	255 000 000	358 000 000
Germany	40 000 000	210 000 000	1 024 000 000	1 274 000 000
France	54 000 000	80 000 000	628 600 000	762 600 000
Italy	47 000 000	280 000 000	681 600 000	1 008 600 000
Luxembourg	—	100 000	3 500 000	3 600 000
Netherlands	21 000 000	225 000 000	332 500 000	578 500 000
Total	174 000 000	886 100 000	2 925 200 000	3 985 300 000

TABLE 2 (B)

Financial year 1977

(in u.a.)

Type of resource	Denmark	Ireland	United Kingdom	Total
1. Levies on sugar	11 000 000	6 000 000	28 000 000	45 000 000
2. Agricultural levies	15 000 000	5 000 000	100 000 000	120 000 000
3. Customs duties	120 000 000	55 000 000	5 580 000 000 (1)	5 755 000 000
4. Total	146 000 000	66 000 000	5 708 000 000	5 920 000 000
5. Application of Articles 3 and 4 of the Decision of 21 April 1970 and Article 130 of the Act of Accession	134 320 000	52 814 668	1 673 354 447	1 860 489 115
Breakdown				
(a) Levies on sugar	(10 120 000)	(5 520 000)	(25 760 000)	(41 400 000)
(b) Agricultural levies	(13 800 000)	(4 600 000)	(92 000 000)	(110 400 000)
(c) Customs duties	(110 400 000)	(42 694 668)	(1 555 594 447)	(1 708 689 115)

(1) Including the 'fiscal duties' on tobacco — charges of a fiscal nature imposed by the customs services. Fiscal duties are approximately 73% of the customs duties.

Total of own resources to be paid (Tables 2(A) and 2(B)): 5 845 789 115 u.a.

Note on Table 2 (B)

Where Ireland and the United Kingdom are concerned (point 4), the own resources exceed by far the sums actually due from those two countries despite the fact that the 'abatement factor' has been applied (cf. Article 130 of the Act of Accession).

This being so, the amount of own resources to be paid (point 5) has been fixed on the basis of *the maximum permissible relative share for those two countries* (Articles 3 and 4 of the Council Decision of 21 April 1970 and Article 130 of the Act of Accession) applied to the total outlay.

Taking the United Kingdom as an example:

— relative share in 1976 16·3010 %

— conversion of 1976 'abatement factor' (79·5 %) to 1977 factor (92 %)

$$\frac{92}{79{\cdot}5} \times 16{\cdot}3010 = 18{\cdot}8641\ \%$$

— upper limit of bracket laid down in Articles 3 and 4 of the Council Decision of 21 April 1970 (+ 2 %) (1) 19·2414 %

— own resources to be paid

$$\frac{19{\cdot}2414}{100} \times 8\,696\,635\,624 = 1\,673\,354\,447 \text{ u.a.}$$

The assumption that the United Kingdom would be at the upper limit of the bracket is borne out in the tables which follow.

The breakdown which appears under points 5(a), (b) and (c) is obtained by applying the single 'abatement factor' of 92 % to sugar levies (point 1) and agricultural levies (point 2). It is thus customs duties which make up the difference between the sum to be paid and the total of the two figures just mentioned.

(1) From 1 January 1975, the variation in the relative share compared with that of the previous year may reach 2 %.

TABLE 3

Distribution of expenditure not covered by own resources

Financial year 1977

u.a.

Expenditure to be financed:	8 696 635 624
Own resources to be paid (Tables 2(A) and 2(B)):	5 845 789 115
Difference to be covered by contributions from the Member States:	2 850 846 509

(in u.a.)

Member State	Contribution of the Member States according to the GNP scale (1) (Article 4(3) of the Decision of 21 April 1970)		Contribution of the Member State according to the GNP scale (1) taking into account Article 130 of the Act of Accession	
	amount	%	amount	%
	1		2	
Belgium	118 130 527	4·1437	120 998 478	4·2443
Denmark	71 909 752	2·5224	66 156 744	2·3206
Germany	815 096 929	28·5914	834 881 804	29·2854
France	664 002 064	23·2914	680 117 899	23·8567
Ireland	20 363 597	0·7143	18 735 763	0·6572
Italy	433 719 235	15·2137	444 247 412	15·5830
Luxembourg	4 709 598	0·1652	4 823 632	0·1692
Netherlands	151 559 553	5·3163	155 237 145	5·4453
United Kingdom	571 355 254	20·0416	525 647 632	18·4383
Total	2 850 846 509	1000·000	2 850 846 509	100·000

(1) The statistical data used in arriving at the GNP scale are contained in Annexes C and D.

Using the same method as in Table 2 (B) (point 4), contributions are initially distributed without taking the 'abatement factor' into account (column 1).

However, in column 2, the distribution of the contributions is based upon the scale obtained by the following procedure:

(a) for the new Member States, the GNP scale is reduced to 92 % (Article 130);

(b) for the original Member States, the difference between 100 % and the portion covered by the new Member States is distributed in proportion to the GNP scale.

TABLE 4

Relative shares of the Member States before adjustment

Financial year 1977

(in u.a.)

Member State	Own resources to be paid	Contributions due (column 2 of Table 3)	Total (columns 1 + 2)	Relative share before adjustment (%)
	1	2	3	4
Belgium	358 000 000	120 998 478	478 998 478	5·5079
Denmark	134 320 000	66 156 744	200 476 744	2·3052
Germany	1 274 000 000	834 881 804	2 108 881 804	24·2494
France	762 600 000	680 117 899	1 442 717 899	16·5894
Ireland	52 814 668	18 735 763	71 550 431	0·8227
Italy	1 008 600 000	444 247 412	1 452 847 412	16·7058
Luxembourg	3 600 000	4 823 632	8 423 632	0·0969
Netherlands	578 500 000	155 237 145	733 737 145	8·4370
United Kingdom	1 673 354 447	525 647 632	2 199 002 079	25·2857
Total	5 845 789 115	2 850 846 509	8 696 635 624	100·0000

The appropriations shown in Table 1 are covered firstly by own resources and then by contributions. The total per Member State obtained in this way determines the relative share in column 4, to be subsequently adjusted as laid down in Articles 3 and 4 of the Council Decision of 21 April 1970.

TABLE 5

Adjustment of the relative shares of the Member States for the financial year 1977
(Articles 3 and 4 of the Council Decision of 21 April 1970)

Financial year 1977

(in %)

Member State	Relative share for reference (1)	Upper limit (+2 %)	Lower limit (−2 %)	Relative share before adjustment (2)	Differences : below the lower limit	Differences : above the upper limit	First distribution	Second distribution	Relative share after adjustment
	1	2	3	4	5	6	7	8	9
Belgium	6·0974	6·2193	5·9755	5·5079	+ 0·4676			+ 0·0097	5·9852
Denmark	2·3450	2·3919	2·2981	2·3052			+ 0·0867		2·3919
Germany	26·4157	26·9440	25·8874	24·2494	+ 1·6380			+ 0·0673	25·9547
France	20·6466	21·0595	20·2337	16·5894	+ 3·6443			+ 0·0548	20·2885
Ireland	0·5954	0·6073	0·5835	0·8227		— 0·2154			0·6073
Italy	16·4530	16·7821	16·1239	16·7058			+ 0·0763		16·7821
Luxembourg	0·1481	0·1511	0·1451	0·0969	+ 0·0482			+ 0·0004	0·1455
Netherlands	8·4347	8·6034	8·2660	8·4370			+ 0·1664		8·6034
United Kingdom	18·8641	19·2414	18·4868	25·2857		— 6·0443			19·2414
Total	100·0000	102·0000	98·0000	100·0000	+ 5·7981	— 6·2597	+ 0·3294	+ 0·1322	100·0000
Balance to be distributed:					— 0·4616		+ 0·4616		

(1) For the new Member States: $\frac{92}{79·5}$ of the relative share for 1976 (see Annex A).

For the original Member States: the remainder in proportion to the relative share for 1976 (see Annex B).

The reduction provided for under Article 130 of the Act of Accession brings the share of the new Member States to a fixed percentage of the share which would result from implementing the Decision of 21 April 1970; this percentage is 79·5 % for 1976 and 92 % for 1977. The relative share appearing in the first column of Annex A is raised from 79·5 to 92 %.

(2) Cf. Table 4, column 4.

TABLE 6

Contributions of the new Member States to the financing of the 1977 budget

Financial year 1977

(in u.a.)

Member State	Relative share of the Member State after adjustment		Breakdown of relative share into:	
	%	amount	own resources	contributions
Denmark	2·3919	208 014 828	134 320 000	73 694 828
Ireland	0·6073	52 814 668	52 814 668	—
United Kingdom	19·2414	1 673 354 447	1 673 354 447	—
Total contribution of the Three	22·2406	1 934 183 943	1 860 489 115	73 694 828
Budget Total		8 696 635 624	5 845 789 115	2 850 846 509

The sole purpose of Tables 3 to 5 is to bear out the assumption that Ireland's and the United Kingdom's own resources would be at the upper limit of the possible bracket and to establish the contributions to be paid by Denmark.

TABLE 7

A. Contributions to be paid by the six original Member States

	u.a.
Total amount of own resources from the Member States (Tables 2 (A) and 2 (B)) :	5 845 789 115
Contributions to be paid by one acceding State (Table 6) :	73 694 828
	5 919 483 943
Total expenditure	8 696 635 624
Contributions to be paid by the six original Member States :	2 777 151 681

B. Relative shares of the six original Member States before adjustment

Financial year 1977

(in u.a.)

Member State	Contribution of the Member State (1)		Own resources to be paid (Table 2 (A))	Total share of the Member State	Relative share (%)
	%	amount			
Belgium	4·1437	149 992 550	358 000 000	507 992 550	7·5119
Germany	28·5914	1 034 943 889	1 274 000 000	2 308 943 889	34·1436
France	23·2914	843 095 899	762 600 000	1 605 695 899	23·7443
Italy	15·2137	550 701 464	1 008 600 000	1 559 301 464	23·0582
Luxembourg	0·1652	5 979 866	3 600 000	9 579 866	0·1417
Netherlands	5·3163	192 438 013	578 500 000	770 938 013	11·4003
Total	76·7217	2 777 151 681	3 985 300 000	6 762 451 681	100·0000

(1) GNP scale : the statistical data used in arriving at this scale are contained in Annexes C and D.

NB : This table, which deals with the original Member States, corresponds to Tables 3 and 4; the expenditure taken into consideration equals the total expenditure to be covered less the portion borne by the new Member States.

TABLE 8

Adjustment of the relative shares of the original Member States for the financial year 1977

(Articles 3 and 4 of the Council Decision of 21 April 1970)

Financial year 1977

(in %)

Member State	Relative share for reference (cf. Annex B) (1)	Upper limit (+ 2 %)	Lower limit (— 2 %)	Relative share before adjustment (Table 7)	Differences:		Relative share after adjustment
					below the lower limit	above the upper limit	
Belgium	7·7975	7·9835	7·6416	7·5119	+ 0·1297		7·6416
Germany	33·7816	34·4572	33·1060	34·1436			34·1436
France	26·4039	26·9320	25·8758	23·7443	+ 2·1315		25·8758
Italy	21·0409	21·4617	20·6201	23·0582		— 1·5965	21·4617
Luxembourg	0·1894	0·1932	0·1856	0·1417	+ 0·0439		0·1856
Netherlands	10·7867	11·0024	10·5710	11·4003		— 0·3979	11·0024
Total	100·0000	102·0000	98·0001	100·0000	+ 2·3051	— 1·9944	100·3107

Balance to the distributed: Surplus: + 0·3107

(1) The relative share in the first column of Annex B has remained at 100.

NB: The relative share in the last column indicates a surplus of revenue over expenditure for the financial year, which pursuant to Article 18 (3) of Council Regulation (EEC, Euratom, ECSC) No 2/71 of 2 January 1971 (1) must be carried over to the following financial year.

(1) OJ No L 3, 5.1.1971, p. 1.

TABLE 9

Contributions of the Member States to the financing of the budget, excluding the amount according to special scales

Financial year 1977

(in u.a.)

Member State	Relative share of the Member State after adjustment			Breakdown of adjusted relative share into:		Relative share of the Nine (%)
	% (1)	amount		own resources	contributions (columns 2 + 3 — 4)	
	1	2	3	4	5	6
Belgium	7·6416	516 759 508		358 000 000	158 759 508	5·9421
Germany	34·1436	2 308 944 452		1 274 000 000	1 034 944 452	26·5498
France	25·8758	1 749 838 472		762 600 000	987 238 472	20·1209
Italy	21·4617	1 451 337 092		1 008 600 000	442 737 092	16·6885
Luxembourg	0·1856	12 551 110		3 600 000	8 951 110	0·1443
Netherlands	11·0024	744 031 984		578 500 000	165 531 984	8·5554
Total	100·3107	6 783 462 618	(6 762 451 681)	3 985 300 000	2 798 162 618	78·0010
Denmark			208 014 828	134 320 000	73 694 828	2 3919
Ireland			52 814 668	52 814 668		0·6073
United Kingdom			1 673 354 447	1 673 354 447	—	19·2414
Grand Total			1 934 183 943 (8 696 635 624)	5 845 789 115	2 871 857 446	100·2416

(1) Cf. Table 8, final column.

NB: For the Six, the revenue surplus resulting from the relative share in Table 8 equals the difference between columns 2 and 3 (sum given in brackets), i.e. 21 010 937 u.a.

ANNEXES

(SERIES OF TABLES BRINGING OUT THE REFERENCE DATA USED FOR THE CALCULATIONS IN THE FOREGOING SECTION)

ANNEX A

Contributions of the new Member States to the financing of the 1976 budget

Financial year 1976

(in u.a.)

Member State	Relative share of the Member State after adjustment		Breakdown of relative share into:	
	%	amount	own resources	contributions
Denmark	2·0264	166 157 008	87 609 000	78 548 008
Ireland	0·5145	42 187 022	42 187 022	—
United Kingdom	16·3010	1 336 619 322	1 336 619 322	—
Total contribution of the Three	18·8419	1 544 963 352	1 466 415 344	75 548 008
Budget Total	100·0000	8 199 615 497	5 028 315 344	3 171 300 153

NB: This table is taken from supplementary budget No 2 for 1976 and serves the sole purpose of providing a reference basis (together with Annex B) for column 1 in Table 5.

ANNEX B

Contributions of the Member States to the financing of the budget, excluding the amounts financed according to special scales (1)

Financial year 1976

(in u.a.)

Member State	Relative share of the Member State after adjustment			Breakdown of adjusted relative share into:		Relative share of the Nine (2) (%)
	%	amount		own resources	contributions (columns 2 + 3 — 4)	
	1	2 (1)	3	4	5	6
Belgium	7·8434	3 051 131	518 899 855	339 500 000	182 450 986	6·3656
Germany	33·9802	13 218 508	2 248 045 600	1 173 000 000	1 088 264 108	27·5777
France	26·5592	10 331 693	1 757 090 679	696 800 000	1 070 622 372	21·5549
Italy	21·1646	8 233 160	1 400 197 348	840 200 000	568 230 508	17·1768
Luxembourg	0·1905	74 105	12 603 007	3 400 000	9 277 112	0·1546
Netherlands	10·8501	4 220 756	717 815 656	509 000 000	213 036 412	8·8057
Total	100·5880	39 129 353	6 654 652 145	3 561 900 000	3 131 881 498	81·6353
Denmark	—	—	166 157 008	87 609 000	78 548 008	2·0264
Ireland	—	—	42 187 022	42 187 022	—	0·5145
United Kingdom	—	—	1 336 619 322	1 336 619 322	—	16·3010
Grand Total	100·5880	39 129 353	8 199 615 497	5 028 315 344	3 210 429 506	100·4772

(1) In this column, the revenue surplus is given for each Member State.

(2) The relative shares of the Six are calculated on the basis of the total given in column 3 in relation to the amount given for each of those Member States in columns 2 and 3.

NB: This table is taken from supplementary budget No 2 for 1976 and serves the sole purpose of providing a reference basis for column 1 in Tables 5 and 8.

ANNEX C

Gross national product at market prices — at current prices

(in national currencies)

Member State	Units	1972	1973	1974
Belgium	Bfrs (millions)	1 554 070	1 767 561	2 069 437
Denmark	Dkr (millions)	143 982	164 562	183 714
Germany	DM (millions)	825 110	916 830	980 910
France	FF (millions)	976 991	1 108 139	1 280 952
Ireland	£ (millions)	2 214	2 651	2 879
Italy	Lit (milliards)	69 269	80 963	97 182
Luxembourg	Lfrs (millions)	60 691	71 444	82 816
Netherlands	Fl (millions)	147 230	166 480	187 040
United Kingdom	£ (millions)	63 043	72 315	81 927

Source: National accounts 2-1975.

ANNEX D

Calculation of the proportion of the gross national product of each Member State in comparison with the total of the gross national products

(in million u.a.)

Member State	1972	1973	1974	Average	%
Belgium	31 081	35 351	41 389	35 940	4·1437
Denmark	19 198	21 942	24 495	21 878	2·5224
Germany	225 440	250 500	268 008	247 983	28·5914
France	175 902	199 514	230 628	202 015	23·2914
Ireland	5 314	6 362	6 910	6 195	0·7143
Italy	110 830	129 541	155 491	131 954	15·2137
Luxembourg	1 214	1 429	1 656	1 433	0·1652
Netherlands	40 671	45 989	51 669	46 110	5·3163
United Kingdom	151 303	173 556	196 625	173 828	20·0416
EEC	760 953	864 184	976 871	867 336	100·0000

C. SUMMARY OF EXPENDITURE

The authorized expenditure for each of the institutions has been fixed as follows:

	u.a.
Section I: Parliament	65 742 497
Section II: Council	70 213 682
Section III: Commission	8 651 927 540
Section IV: Court of Justice	12 143 150
Total	**8 800 026 869**

D. STAFF

The number of staff who can be paid out of the staff appropriations during the financial year 1977 is limited to the following figures:

Institution	Permanent posts	Temporary posts
European Parliament	1 397	140
Council:	1 502	6
— Economic and Social Committee	305	—
— Audit Board	30	—
— ECSC Auditor	5	—
Commission:		
— operation	8 032 (1)	218
— research and investment	2 184	184
Court of Justice	255	20
Total	**13 710 (1)**	**568**

(1) See footnote (17) to the Commission establishment plan (operational staff).

The distribution per category and grade for these members of staff must be kept within the limits shown in the following staff lists.

Section I — European Parliament

Category and grade	Permanent		Temporary	
				Political groups
Non-category	1	—	—	—
A 1	5	—	—	—
A 2	14	—	1	6
A 3	48 (1)	—	1	5
A 4	33	1	2	12
A 5	24 (4)	—	—	8
A 6	26	1	—	22
A 7	26	—	—	12
A 8	—	—	—	—
Total	176	2	4	65
B 1	33	—	1	3
B 2	37	1	—	6
B 3	34 (4)	—	—	13
B 4	85	1	1	—
B 5	—	—	—	—
Total	189	2	2	22
C 1	138	1	1	14
C 2	214	14	1	27
C 3	148 (4)	—	—	3
C 4	82	1	—	—
C 5	—	—	—	—
Total	582	16	2	44
D 1	45	—	1	—
D 2	65	—	—	—
D 3	44	—	—	—
D 4	—	—	—	—
Total	154	—	1	—
LA 3	13	—	—	—
LA 4	9	—	—	—
LA 4 / LA 5	55	1	—	—
	35	—	—	—
LA 5 / LA 6	67	—	—	—
	60	—	—	—
LA 7	34	1	—	—
LA 8	—	—	—	—
Total	273	2		—
Grand Total	**1 375**	**22 (2)**	**9 (3)**	**131**

(1) Including one A 2 post *ad personam*.
(2) Posts authorized to replace officials seconded to the political groups.
(3) Including eight in the President's office and one A 3 in the Staff Committee.
(4) Including one blocked post (DG III: audio-visual).

Section II — Council

Category and grade	Council		Economic and Social Committee	Audit Board	ECSC Auditor
	Permanent posts	Temporary posts	Permanent posts	Permanent posts	Permanent posts
Non-category	1	—	1	—	—
A 1	6	—	1	—	—
A 2	16 (1)	—	3	1	1
A 3	30 (2)	—	10	1	—
A 4	32 (3)	—	5 (14)	4	—
A 5	28	—	6	6	—
A 6	35	1	6	2	—
A 7	26	2	6	2	—
A 8	—	—	—	—	—
Total	173	3	37	16	1
B 1	17	1	6	4	1
B 2	35 (4)	1	10 (8)	3	—
B 3	44 (5)	1	9 (9) (14)	4 (13)	2
B 4	25 (6)	—	15 (10) (11)	—	—
B 5	11 (7)	—	5 (12) (15)	—	—
Total	132	3	45	11	3
C 1	120	—	17	1	1
C 2	210	—	36	1	—
C 3	261	—	37	1	—
C 4	86	—	21	—	—
C 5	36	—	21	—	—
Total	713	—	132	3	1
D 1	35	—	6	—	—
D 2	69	—	12	—	—
D 3	79	—	11	—	—
D 4	—	—	—	—	—
Total	183	—	29	—	—
LA 3	9	—	4	—	—
LA 4	—	—	3	—	—
LA 4 / LA 5	45	—	8	—	—
LA 5 / LA 6	65	—	10	—	—
LA 5 / LA 6	58	—	9	—	—
LA 6 / LA 7	69	—	11	—	—
LA 7	54	—	16	—	—
LA 8	—	—	—	—	—
Total	300	—	61	—	—
Grand Total	**1 502**	**6**	**305**	**30**	**5**

(1) Including six employees at grade A 1 *ad personam*.
(2) Including six employees at grade A 2 *ad personam*.
(3) Including four employees at grade A 3 *ad personam*.
(4) Including 10 posts as senior secretarial assistant and senior technical assistant.
(5) Including 10 posts as senior secretarial assistant and senior technical assistant.
(6) Including 14 posts as secretarial assistant and technical assistant.
(7) Including six posts as secretarial assistant and technical assistant.
(8) Including two posts as senior secretarial assistant.
(9) Including two posts as senior secretarial assistant.
(10) Including six posts as secretarial assistant.
(11) Including one post as technical assistant.
(12) Including two posts as secretarial assistant.
(13) Including one post as senior secretarial assistant.
(14) Including one post assigned to the President's secretariat.
(15) Including two posts as technical assistant.

Section III — Commission

Operational staff

Category and grade	Posts		Including posts in:	
	Permanent	Temporary	Office for Official Publications	Supply Agency
A 1	23	—	—	—
A 2	114 (1) (2) (16)	13	1	—
A 3	307 (3) (4)	18	1	1 (13)
A 4	541 (5)(6)(7)	27	2	1
A 5	539 (5)(6)(7)	14	2	2
A 6	302	15	3	1
A 7	251	1	4	—
A 8	—	—	—	—
Total	2 077 (17)	88	13	5
B 1	389	13	18	1
B 2	461 (8)	15	32	2
B 3	459 (10)	3	34	2 (15)
B 4	237 (9) (11)	—	9	—
B 5	136 (12)	—	6	—
Total	1 682	31	99	5
C 1	366	15	13	3
C 2	958	43	29	4
C 3	996	31	30	2
C 4	283	—	16	—
C 5	86	—	5	—
Total	2 689	89	93	9
D 1	181	—	4	—
D 2	151	—	3	—
D 3	65	—	2	—
D 4	—	—	—	—
Total	397	—	9	—
LA 3	16	—	—	—
LA 4	28	—	—	—
LA 4 / LA 5	177	5	—	—
LA 5	178	5	—	—
LA 5 / LA 6	255	—	—	—
LA 6	257	—	—	—
LA 7	275	—	—	—
LA 8	1	—	—	—
Total	1 187	10	—	—
Grand Total	**8 032** (17)	**218**	**214** (14)	**19**

(1) Including 20 A 1 officials on a personal basis.
(2) Including one A 1 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ESCS) No 259/68.
(3) Including 23 A 2 officials on a personal basis.
(4) Including three A 2 officials on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ESCS) No 259/68.
(5) Including two A 3 officials on a personal basis, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20 and 21/63, 79/63 and 82/63.
(6) Including 11 A 3 officials on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
(7) Including 16 A 3 officials on a personal basis.
(8) Including one B 1 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
(9) Including one B 3 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
(10) Including 80 posts of senior secretarial assistant and senior technical assistant.
(11) Including 85 posts of secretarial assistant and technical assistant.
(12) Including 45 posts of secretarial assistant and technical assistant.
(13) The duties of Director-General of the Supply Agency are carried out by an A 2 official, on a personal basis, appointed director-general within the meaning of Article 53 of the Euratom Treaty.
(14) See Article 5 (5) of the Decision of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).
(15) Including one posts of senior secretarial assistant.
(16) Including one A 1 *ad personam*. This post is intended for the Commission official to be seconded to the University Institute in Florence; it will lapse when the conditions which gave rise to the creation of this post no longer obtain.
(17) To this total must be added 34 A 7/6 posts, not requiring the allocation of appropriations, created for formal reasons to allow the secondment of staff to the ACP countries.

Section III — Commission *(cont'd)*

Research and investment activities

I. Joint Research Centre

Category and grade	Staff authorized for 1976 (*)			Staff authorized for 1977 (**)		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	2 (5)	—	2 (5)	2 (5)	—	2 (5)
A 2	9	1	10	9	1	10
A 3	27	8	35	30	8	38
A 4	104	8	112	124	10	134
A 5	228	12	240	219	12	231
A 6	80	1	81	84	1	85
A 7	30	2	32	24	3	27
A 8	—	—	—	—	—	—
Total	480	32	512	492	35	527
B 1	76	20	96	89	22	111
B 2	197	30	227	201	29	230
B 3	182	21 (6 secr.)	203	183	20 (6)	203
B 4	177	14	191	169	17	186
B 5	46	11 (8 secr.)	57	41	18 (7)	59
Total	678	96	774	683	106	789
C 1	238	111	349	48	29	77
C 2	303	128	431	35	33	68
C 3	81	52	133	1	—	1
C 4	22	16	38	—	—	—
C 5	3	—	3	—	—	—
Total	647	307	954	84	62	146
D 1	35	24	59	—	—	—
D 2	23	11	34	—	—	—
D 3	—	3	3	—	—	—
D 4	—	—	—	—	—	—
Total	58	38	96	—	—	—
Total	1 863	473	2 336	1 259	203	1 462
Establishment staff	—	—	—	308	118	426
Grand Total	**1 863** (3)	**473** (3)	**2 336** (4a) (9)	**1 567** (3)	**321** (3)	**1 888** (4) (8)

(*) Amending budget No 3 for 1976.

(**) The list of posts authorized for 1976 indicates the changes resulting from the adoption of amending budget No 3 for 1976. The list of posts authorized for 1977, which does not take account of these changes, will be adapted in accordance with the amending budget to be submitted to the budgetary authority in 1977 following the decision on the new JRC multiannual programme.

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':
(a) category B staff in scientific/technical posts A 5/A 8 and administrative posts A 7/A 6 provided for in the budget, up to 5 % of these posts;
(b) category C staff in B posts provided for in the budget, up to 5 % of these posts,

(4) Including 170 posts occupied by staff placed at the disposal of the Italian Government pursuant to Article 6 (c) of the Euratom Treaty (see appropriation account 1.90).

(4a) Including 209 posts occupied as from 30 October 1976 by staff placed at the disposal of the Italian Government pursuant to Article 6 (c) of the Euratom Treaty (see appropriation account 1.90).

(5) Including one temporary post.

(6) Including six posts of senior secretarial assistant.

(7) Including 16 posts of secretarial assistant and two posts of technical assistant.

(8) Pending the decisions required to be taken by the Council regarding the new JRC multiannual research programme, staff provided for by the Commission to carry out the work of the Centre in 1977 shall provisionally be included in this table, in the numbers and following the breakdown proposed by the Commission.

(9) To this total must be added the four staff placed at the disposal of the JRC under the general budget, as part of the Directorate-General.

Section III — Commission *(cont'd)*

Research and investment activities

II. Headquarters and indirect action

Category and grade	Staff authorized for 1976 (*)			Staff authorized for 1977 (**)					
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1) (6)		Administrative (2) (6)		Total (6)	
				Permanent	Temporary JET	Permanent	Temporary JET	Permanent	Temporary JET
A 1	—	—	—	—	—	—	—	—	—
A 2	2	—	2	2	1	—	—	2	1
A 3	23	—	23	21	5	—	1	21	6
A 4	54	2	56	55	15	2	2	57	17
A 5	82	—	82	74	30	—	3	74	33
A 6	25	—	25	19	14	1	1	20	15
A 7	4	—	4	4	—	—	—	4	—
A 8	1	—	1	—	—	—	—	—	—
Total	191	2	193	175	65	3	7	178	72
B 1	14	1	15	14	5	1	1	15	6
B 2	25	3	28	29	20	5	3	34	23
B 3	29	3 (2 secr.)	32	25	20	1 (5)	3	26	23
B 4	13	—	13	10	20	—	3	10	23
B 5	3	—	3	2	5	—	2	2	7
Total	84	7	91	80	70	7	12	87	82
C 1	—	6	6	—	2	5	1	5	3
C 2	1	14	15	—	3	12	8	12	11
C 3	3	11	14	—	5	10	11	10	16
C 4	1	1	2	—	—	1	—	1	—
C 5	—	—	—	—	—	—	—	—	—
Total	5	32	37	—	10	28	20	28	30
D 1	—	—	—	—	—	—	—	—	—
D 2	1	—	1	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—
Total	1	—	1	—	—	—	—	—	—
Total	281 (4)	41	322	255 (4)	145	38	39	293	184
Establishment staff	—	—	—	1		2		3	
Grand Total (3)	**281**	**41**	**322**	**256**	**145**	**40**	**39**	**296**	**184**

(*) Amending budget No 3 for 1976.

(**) The list of posts authorized for 1976 indicates the changes resulting from the adoption of amending budget No 3 for 1976.
The list of posts authorized for 1977, which does not take account of these changes, will be adapted in accordance with the amending budget to be submitted to the budgetary authority in 1977 following the decision on the new JRC multiannual programme.

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':
(a) category B staff in scientific/technical posts A 5/A 8 and administrative posts A 7/A 6 provided for in the budget, up to 5% of these posts;
(b) category C staff in B posts provided for in the budget, up to 5% of these posts.

(4) Including 51 posts in 1976 and 54 in 1977 occupied by staff made available to certain national bodies pursuant to Article 6 (c) of the Euratom Treaty (see details in appropriation accounts 1.80.0, 1.80.1 and 1.80.2).

(5) One post of senior secretarial assistant.

(6) The number of temporary staff proposed by the Commission for JET (Joint European Torus), to be built as part of the fusion and plasma physics programme (Chapter 3.20 of Annex I to Section III), is frozen pending a programme decision by the Council, which will establish the terms of employment and the number of staff assigned to the programme.

Section IV — Court of Justice

Category and grade	Permanent posts	Staff		Temporary posts
		Permanent	Temporary	
A 1	—	—	—	—
A 2	2	2	—	—
A 3	9	2 (1)	7 (2)	—
A 4	7	5 (6)	2	—
A 5	5	1	4	—
A 6	8	8	—	—
A 7	4	4	—	—
A 8	—	—	—	—
Total	35	22	13	—
B 1	5	5	—	—
B 2	16	16	—	—
B 3	16 (3)	16	—	—
B 4	16 (4)	16	—	—
B 5	9 (5)	9	—	—
Total	62	62	—	—
C 1	11	11	—	1
C 2	31	31	—	3
C 3	29	29	—	3
C 4	8	8	—	—
C 5	2	2	—	—
Total	81	81	—	7
D 1	19	19	—	—
D 2	6	6	—	—
D 3	7	7	—	—
D 4	—	—	—	—
Total	32	32	—	—
LA 3	5	5 (7)	—	—
LA 4	3	3	—	1
LA 4 / LA 5	7	7	—	2
LA 5	6	6	—	2
LA 5 / LA 6	12	12	—	4
LA 6	12	12	—	4
LA 7	—	—	—	—
LA 8	—	—	—	—
Total	45	45	—	13
Grand Total	**255**	**242**	**13**	**20**

(1) Including one official in grade A 2 in a personal capacity (assistant registrar for the duration of the appointment).

(2) Including two established officials classified in grade A 2 in a personal capacity and five established officials classified in grade A 2 in a personal capacity for the duration of their appointments as law clerks, it being understood that as posts of law clerk fall vacant they will be filled by temporary staff.

(3) Including two posts of senior secretarial assistant.

(4) Including nine posts of secretarial assistant or technical assistant.

(5) Including nine posts of secretarial assistant or technical assistant.

(6) Including one official classified in grade A 3 in a personal capacity.

(7) Including one official classified in grade A 2 in a personal capacity.

SECTION I

EUROPEAN PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of Parliament's expenditure for the financial year 1977

Nature of expenditure	Total expenditure u.a.
Expenditure	65 742 497
Own resources	— 4 106 480
Contributions due	**61 636 017**

PARLIAMENT

Own resources

Title	Chapter	Article	Nature of revenue	Total u.a.
4			DEDUCTIONS FROM STAFF REMUNERATION	
	40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	
			— Parliament	2 581 000
			— share of the Audit Board	40 000
			— share of the ECSC Auditor	6 500
			Chapter 40 — Total	2 627 500
	41		*Staff contributions to the pension scheme*	
			— Parliament	1 017 000
			— share of the Audit Board	13 710
			— share of the ECSC Auditor	2 190
			Chapter 41 — Total	1 032 900
			TITLE 4 — TOTAL	3 660 400
9			MISCELLANEOUS REVENUE	
	90		*Proceeds of the sale of movable and immovable property*	
		900	Proceeds of sale of movable property	5 000
		902	Sale of publications, printed works and films	40 000
			Chapter 90 — Total	45 000
	93		*Repayment of miscellaneous expenditure*	
		930	Repayment of expenditure on account of another institution	
			— Parliament	300 000
			— Share of the Audit Board	1 000
			Chapter 93 — Total	301 000
	95		*Miscellaneous income*	
		950	Income from investments and loans, bank interest and other items	
			— Parliament	100 000
			— share of the Audit Board	75
			— share of the ECSC Auditor	5
			Article 950 — Total	100 080
		951	Differences on exchange	token entry
			Chapter 95 — Total	100 080
	99		*Other revenue*	token entry
			TITLE 9 — TOTAL	446 080
			GRAND TOTAL	**4 106 480**

Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under the section of the budget relating to the European Parliament and the other half under the section relating to the Council.

PARLIAMENT

General summary of appropriations for 1977 and 1976 and expenditure 1975

Title Chapter	Description	u.a.		
		Appropriations 1977	Appropriations 1976	Expenditure 1975 (1)
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	5 701 050	4 102 050	3 690 743.44
Chap. 11	Staff	31 603 730	29 958 720	23 373 953·76
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	565 500	915 500	867 415·20
Chap. 13	Expenditure relating to missions and duty travel	1 700 000	1 575 000	1 322 521·60
Chap. 14	Expenditure on social welfare	250 500	204 350	156 293·64
Chap. 15	Internal training courses and vocational training of staff	189 300	177 000	140 133·78
	TITLE 1 — TOTAL	40 010 080	36 932 620	29 551 061·42
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	—	—	—
Chap. 21	Rental of buildings and incidental expenditure	6 030 390	5 003 150	3 806 477·20
Chap. 22	Movable property and ancillary expenses	1 426 250	1 307 150	918 376·32
Chap. 23	Current administrative expenditure	1 654 650	1 539 750	1 490 194·28
Chap. 24	Entertainment and representation expenses	122 485	122 485	121 108·68
Chap. 25	Expenditure for formal and other meetings	15 000	20 000	4 746·92
Chap. 26	Expenditure on studies, surveys and consultations	1 000	1 000	0·00
Chap. 27	Expenditure on publishing and information	2 470 000	1 794 000	1 638 766·36
Chap. 29	Subsidies and financial contributions	671 000	650 001	423 901·50
	TITLE 2 — TOTAL	12 390 775	10 437 536	8 403 571·26
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	2 436 642	1 944 553	1 733 803·10
	TITLE 3 — TOTAL	2 436 642	1 944 553	1 733 803·10
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	10 255 000	2 156 500	0·00
Chap. 101	Contingency reserve	650 000	650 000	0·00
	TITLE 10 — TOTAL	10 905 000	2 806 500	0·00
	GRAND TOTAL	**65 742 497**	**52 121 209**	**39 688 435·78**

(1) The figures shown comprise expenditure settled as at 31 December 1975 plus expenditure committed but not settled as at 31 December 1975.

PARLIAMENT

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	—	—	—
	1001	Residence allowances	—	—	—
	1002	Family allowances	—	—	—
	1003	Representation allowances	—	—	—
	1004	Travel and subsistence allowances. Notice of meetings and connected expenditure	3 835 000	2 784 600	2 559 111·92
		Article 100 — Total	3 835 000	2 784 600	2 559 111·92
101		*Accident and sickness insurance and other social welfare expenditure*	134 000	345 000	274 441·22
102		*Temporary allowances*	—	—	—
103		*Pensions*			
	1030	Retirement pensions	—	—	—
	1031	Invalidity pensions	—	—	—
	1032	Survivors' pensions	—	—	—
105		*Language courses for members*	22 050	22 050	—
106		*Member's secretarial expenses*	1 710 000	950 400	857 190·30
		CHAPTER 10 — TOTAL	5 701 050	4 102 050	3 690 743·44

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
101		The substantial reduction is due to the system for paying life assurance contributions.

PARLIAMENT

CHAPTER 11 — STAFF

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	13 898 000	13 337 400	10 546 968·22
	1101	Family allowances	1 227 000	1 154 900	838 737·50
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	2 209 000	2 096 900	1 576 225·34
	1103	Temporary fixed allowances	170 000	163 300	123 755·78
		Article 110 — Total	17 504 000	16 752 500	13 085 686·84
111		*Other staff*			
	1110	Auxiliary staff	994 100	994 100	1 130 735·04
	1111	Auxiliary interpreters	—	—	—
	1112	Local staff	600 000	620 000	1 568 875·46
	1113	Special advisors	6 000	41 000	27 781·96
		Article 111 — Total	1 600 100	1 655 100	2 727 392·46

PARLIAMENT

CHAPTER 11 — STAFF

Article	Item	Remarks
110		
	1100	The increase is based on the creation of 117 permanent posts and 13 temporary posts; it also takes account of the normal advancement of officials. Three permanent posts that are blocked figure under Article 100, Item 1000. The appropriation has been calculated as follows: *Posts* *Appropriations* u.a. (a) posts authorized in the list of posts for 1976 1 404 13 262 000 (b) new posts to be created 130 636 000 Total 1 534 13 898 000
	1101	Family allowances include (Article 67 of the Staff Regulations): household allowance, dependent child allowance and allowance for other dependent persons and education allowance. Breakdown of appropriations: u.a. (a) 1976 posts 1 161 500 (b) new posts 65 500 Total 1 227 000
	1102	These allowances are paid to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations: Breakdown of appropriations: u.a. (a) 1976 posts 2 111 300 (b) new posts 97 700 Total 2 209 000
	1103	These allowance are granted to officials in category C employed as shorthand typists and typists. Breakdown of appropriations: u.a. (a) 1976 posts 166 000 (b) new posts 4 000 Total 170 000
111		
	1110	Extra staff recruited for part-sessions and meetings, to cope with increased workload and to replace officials temporarily unable to perform their duties (sickness, maternity leave, etc.).
	1113	The institution now has only one special adviser.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
112		*Pensions and severance grants*			
	1123	Severance grants	—	—	—
		Article 112 — Total	—	—	—
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	623 000	605 500	464 920·98
	1131	Accident insurance and occupational diseases	162 000	153 400	109 706·62
		Article 113 — Total	785 000	758 900	574 627·60
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	18 000	18 000	5 893·34
	1141	Travel expenses on annual leave	185 000	150 000	158 173·58
	1142	Accommodation and transport expenses	—	—	—
	1143	Fixed special duty allowances	40 800	40 800	36 278·00
	1144	Fixed travel allowances	23 720	23 720	19 117·46
	1145	Special allowance in accordance with Article 78 of the Financial Regulation	10 000	—	—
	1149	Other allowances and refunds	110	3 700	6 997·44
		Article 114 — Total	277 630	236 220	226 459·82

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
113		
	1130	Appropriation to cover the cost of the institution's contribution to the common sickness insurance scheme (percentage of basic salary). Breakdown of appropriations: u.a. (a) 1976 posts 596 800 (b) new posts 26 200 Total 623 000
	1131	Appropriation to cover the risk to staff of accidents and occupational diseases (percentage of basic salary). Breakdown of appropriations: u.a. (a) 1976 posts 146 000 (b) new posts 6 000 (c) additional expenditure not covered by the insurance 10 000 Total 162 000
114		
	1140	Provision is made for the payment of these allowances and grants in Articles 70, 74 and 75 of the Staff Regulations.
	1141	Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave (Article 8 of Annex VII to the Staff Regulations). In 1975 the appropriations for this item were increased by means of a transfer. Provision should also be made for an increase in the number of recipients and in railway fares.
	1143	Fixed special duty allowances pursuant to Article 14 of Annex VII to the Staff Regulations.
	1145	Under the third subparagraph of Article 78 (3) of the Financial Regulation and Article 85 of the implementing provisions, a special indexed allowance is granted to accounting officers, assistant accounting officers or administrators of advance funds.
	1149	Reduction in the number of recipients.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
115		*Overtime*	175 000	175 000	154 992·36
116		*Weightings*	10 037 000	9 165 000	5 880 992·00
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	1 150 000	1 150 000	663 853·42
	1171	Freelance proof-readers	—	—	—
	1172	Other services and work sent out for translation and typing	75 000	66 000	59 949·26
		Article 117 — Total	1 225 000	1 216 000	723 802·68
		CHAPTER 11 — TOTAL	31 603 730	29 958 720	23 373 953·76
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	77 000	77 000	89 326·30
121		*Travel expenses (including members of the family)*			
	1211	Staff	15 000	15 000	6 966·88
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	100 000	100 000	113 679·60
123		*Removal expenses*			
	1231	Staff	73 500	73 500	83 642·82

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
116		This appropriation is to cover weightings in accordance with the relevant Council Decisions. Breakdown of appropriations: u.a. (a) 1976 posts 9 570 000 (b) new posts 467 000 Total 10 037 000
117		
	1170	This appropriation is set aside for the services of free-lance interpreters. However, a sum of 300 000 u.a. has been entered under Chapter 93, Article 930, in the revenue estimates to allow for payment for services performed by the European Parliament's interpreters.
	1172	Additional appropriations justified by the increase in the institution's activities (translations and work for the archives commissioned from specialists).

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
124		*Temporary daily subsistence allowances*			
	1241	Staff	100 000	250 000	175 892·58
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	200 000	400 000	397 907·02
		CHAPTER 12 — TOTAL	565 500	915 500	867 415·20
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1301	Staff	1 700 000	1 575 000	1 322 521·60
	1302	Special equipment for missions	—	—	—
		CHAPTER 13 — TOTAL	1 700 000	1 575 000	1 322 521·60
		CHAPTER 14			
140		*Special assistance grants*	10 000	13 000	3 398·08
141		*Hostels and staff clubs*	18 500	17 000	13 500·00
142		*Restaurants and canteens*	22 000	19 350	17 838·60
143		*Medical service*	55 000	50 000	30 734·08

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
124		
	1241	Decrease in the number of recipients.
125		Large reduction due to the implementing provisions of Regulation (Euratom, ECSC, EEC) No 2530/72.
130		
	1301	Average increase of 12 % in transport fares based on a reference period of two years.
140		This appropriation is to cover action taken in respect of officials and other servants in special situations (in particular pursuant to Article 76 of the Staff Regulations).
141		Contribution to expenditure for social activities shared with the other institutions in Luxembourg, subsidies to associations, clubs, sports organizations and cultural societies in which the European Parliament is directly involved.
142		The increase takes account of the reopening of the cafeteria in Brussels.
143		Pharmaceutical products for the medical section — cost of procedures for the granting of invalidity pensions — increase in the amount reimbursed for annual medical check-ups.

PARLIAMENT

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
149		*Other expenditure*			
	1490	Other expenditure	145 000	105 000	90 822·88
	1491	Fitting out of an intercommunity sports centre	token entry	token entry	—
		CHAPTER 14 — TOTAL	250 500	204 350	156 293·64
		CHAPTER 15			
150		*Cost of organizing internal training courses*	65 000	72 000	42 805·56
151		Language courses, refresher courses, further vocational training and information of staff	124 300	105 000	97 328·22
		CHAPTER 15 — TOTAL	189 300	177 000	140 133·78
		Title 1 — Total	**40 010 080**	**36 932 620**	**29 551 061·42**

PARLIAMENT

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
149		
	1490	Appropriations mainly allocated to the common fund for social expenditure of the European institutions in Luxembourg and fixed in agreement with representatives of those institutions and of the staff. The appropriations for this item also include a subsidy to the Staff Committee and other expenditure. The increase is due to the expansion of social activities (children's holiday camps, day nursery, sporting and cultural activities).
150		This appropriation is to cover the cost of organizing internal courses to train young university students quickly as conference interpreters or translators.
151		These appropriations are to cover expenditure on language and technical courses in Parliament and courses abroad, teaching materials, management courses, private study courses, the library and courses in preparation for new duties. The vocational training programme is expanding.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 20			
200		*Acquisition of immovable property*	—	—	—
201		*Construction of buildings*	—	—	—
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	token entry	—	—
		CHAPTER 20 — TOTAL	—	—	—
		CHAPTER 21			
210		*Rent*			
	2100	Rent	3 818 440	3 206 700	2 375 572·60
	2101	Deposits	2 000	2 000	0·00
		Article 210 — Total	3 820 440	3 208 700	2 375 572·60
211		*Insurance*	19 950	19 950	11 812·60
212		*Water, gas, electricity and heating*	560 000	572 000	308 137·36

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remark	
210			
	2100	Luxembourg:	u.a.
		— *Robert Schuman* Building	1 700 000
		— Tower Building	1 200 000
		— Small buildings	77 900
		Strasbourg	302 440
		Brussels (including the Saint-Jean Annex)	366 000
		Outside offices	44 100
		Rent connected with supplementary construction work in Luxembourg	128 000
		Total	3 818 440
		These figures include all rents of buildings at present occupied by the European Parliament in Luxembourg, Brussels, Strasbourg and the capitals of the Member States. The sums can only be approximate in view of the variations in the cost of living index. The total does not include the rent of the new day nursery to be built at Kirchberg. A budgetary reserve of 200 000 u.a. should therefore be provided under Item 1010 to meet this major item of expenditure.	

PARLIAMENT

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
213		*Cleaning and maintenance*	800 000	800 000	616 908·74
214		*Fitting out of premises*	420 000	140 000	160 932·78
219		*Other expenditure*	410 000	262 500	333 113·12
		CHAPTER 21 — TOTAL	6 030 390	5 003 150	3 806 477·20
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	46 750	46 750	35 995·92
	2201	Renewals	55 400	20 000	22 940·40
	2202	Hire	1 000	1 000	768·00
	2203	Maintenance, use and repair	65 000	60 000	47 693·08
		Article 220 — Total	168 150	127 750	107 397·40

PARLIAMENT

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
214		This appropriation is to cover the cost of fitting out and altering buildings. Breakdown of appropriations: u.a. (a) buildings in Strasbourg 40 000 (b) buildings in Luxembourg 60 000 (c) other buildings 20 000 (d) telephone installation costs 20 000 (e) buildings in Brussels 280 000 Total 420 000
219		Provision to be made for: u.a. — security staff 200 000 — share of charges incurred for the Tower Building by the Luxembourg Government 140 000 — grounds, caretaker, etc., 10 000 — charges for buildings in Strasbourg 60 000 Total 410 000
220		
	2200	This appropriation should cover the extra requirements resulting from the arrival of new staff.
	2201	Typing on baryth paper is responsible for the constant increase in requests for electric typewriters. Moreover, a large number of typewriters over seven years old and dictaphones over five must be replaced.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
221		*Furniture*			
	2210	Initial equipment	210 000	129 000	93 018·14
	2211	Renewals	50 000	24 000	23 719·40
	2212	Hire	1 000	1 000	503·80
	2213	Maintenance, use and repair	5 000	2 000	3 704·28
		Article 221 — Total	266 000	156 000	120 945·62
222		*Technical equipment and installation*			
	2220	Initial equipment	255 600	300 300	189 254·08
	2221	Renewals	46 200	67 200	59 296·52
	2222	Hire	190 000	190 000	107 119·02
	2223	Maintenance, use and repair	82 000	82 000	45 025·90
		Article 222 — Total	573 800	639 500	400 695·52
223		*Transport equipment*			
	2230	Initial equipment	7 000	9 200	14 236·00
	2231	Renewals	35 000	43 200	42 749·60
	2232	Hire	125 000	52 500	76 481·38
	2233	Maintenance, use and repair	110 000	154 000	62 920·68
		Article 223 — Total	277 000	258 900	196 387·66

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

Article	Item	Remarks
221		
	2210	Provision must be made in particular for equipping: — the three conference rooms in the Tower Building, — the extension to the cafeteria in the *Schuman* Building, — for extending the building at 5, boulevard de l'Empereur, Brussels.
	2211	The 1976 appropriations are inadequate for the planned renewal of furniture in the Tower Building. This furniture (average age 15 years) must be replaced in 1977.
	2213	The increase in the number of items of furniture, the many removals and the cleaning of upholstered chairs call for an increase in these appropriations.
222		
	2220	Since the technical equipment requirements were largely satisfied in 1975, the requests for appropriations have been substantially reduced.
223		
	2230	The purchase of one van is planned. This will reduce removal expenses (see Item 2353).
	2231	The fleet of cars is relatively new, hence the reduction in appropriations for this item.
	2232	This appropriation is to cover the hire of cars, taxis and coaches in places where meetings are held. The number of vehicles hired and the prices charged have increased considerably, as has the number of meetings, inter-parliamentary conferences, etc.
	2233	This appropriation is to cover the maintenance and running costs of official cars: purchase of fuel, lubricants, tyres, spare parts and tools and insurance and repair costs.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	35 500	29 500	27 000·00
	2251	Special library documentation and reproduction equipment	2 000	800	800·00
	2252	Subscriptions to newspapers, periodicals	41 260	33 000	25 467·66
	2253	Subscriptions to news agencies	57 500	57 500	37 082·46
	2254	Binding and storage of library books	5 040	4 200	2 600·00
		Article 225 — Total	141 300	125 000	92 950·12
		CHAPTER 22 — TOTAL	1 426 250	1 307 150	918 376·32
		CHAPTER 23			
230		*Stationery and office supplies*	715 000	730 000	510 971·76
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	350 000	250 000	151 812·36
	2311	Telephone, telegraph, telex, television	355 000	302 500	276 456·82
		Article 231 — Total	705 000	552 500	428 269·18

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
225		
	2250	This appropriation is essential for the extension and renewal of general reference books and for keeping the library stock, in particular official publications, up to date. An appropriation of 10 800 u.a. is entered under this item for the purchase and renewal of dictionaries, encyclopaedias and manuals for the linguists.
	2251	This appropriation is for the purchase of special technical equipment for the library such as a 'printer' device for reading microfilms.
	2252	The appropriations are to cover subscriptions to newspapers and periodicals for: (a) the Directorate-General for Information — u.a. 15 100 (b) the Directorate-General for Research and Documentation — 23 400 (c) the Directorate for Translation — 2 760 Total 41 260
	2254	This appropriation is to cover the cost of having books bound outside the institution. For technical reasons this work cannot be carried out by Parliament.
231		
	2310	The appropriations for Item 2310 are allocated as follows: 2310/01 postage on correspondence 2310/02 postage for the press room — u.a. 344 000 2310/03 postage on parcels and customs clearance — 6 000 Allowance should be made for an increase of about 50 % since the postal authorities of the Member States may increase their charges between now and the end of 1977.
	2311	The appropriations for Item 2311 are allocated as follows: 2311/01 telegraph, telex — u.a. 65 000 2311/02 telephone, television — 290 000 The increase is due to the rise in the number of telephone calls, telegrams and telex messages and to an anticipated rise in charges.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
232		*Financial charges*			
	2320	Bank charges	1 000	1 000	868·26
	2321	Differences on exchange	token entry	token entry	0·00
	2329	Other financial charges	100	—	—
		Article 232 — Total	1 100	1 000	868·26
233		*Legal expenses*	12 000	15 000	6 738·00
234		*Damages*	1 000	1 000	0·00
235		*Other operating expenditure*			
	2350	Miscellaneous insurance	7 375	5 375	3 652·96
	2351	Uniforms and working clothes	50 000	60 200	30 278·38
	2352	Miscellaneous expenditure on internal meetings	35 000	30 000	24 926·76
	2353	Departmental removals	100 000	120 000	33 712·98
	2354	Petty expenses	20 000	16 500	16 176·00
	2359	Other operating expenditure (contribution to secretarial expenses of the President's Office)	8 175	8 175	7 600·00
		Article 235 — Total	220 550	240 250	116 347·08
239		*Loan of services between institutions*			
	2390	Services of the Official Publications Office	(1 012 128)	(740 643)	427 000·00
	2391	Joint interpreting service	—	—	—
	2393	Participation of the European Parliament in the Legal Information Service	token entry	token entry	—
		Article 239 — Total	0	0	427 000·00
		CHAPTER 23 — TOTAL	1 654 650	1 539 750	1 490 194·28

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Remarks
232		
	2329	This appropriation is to cover any cash shortages, and the loss or deterioration of moneys or assets subject to the provisions of Article 78 of the Financial Regulation.
233		The appropriations for this article are to cover the various expenses and costs incurred as a result of legal proceedings.
235		
	2350	— Insurance against risks incurred by the accounting officer, assistant accounting officers and administrators of advanced funds referred to in Article 78 of the Financial Regulation. — Insurance for the transport of equipment.
	2351	This appropriation is for the purchase and repair of: — uniforms for ushers and chauffeurs, — working clothes for workshop and canteen staff.
	2352	The increase in supplies and services (refreshments and small items of equipment, crockery, glassware, etc.) for meetings of parliamentary organs, results in an increase in the appropriations for this item.
	2353	Reduction as a result of the more extensive use of Parliament's own means of transport.
	2354	This item covers expenditure on increasing numbers of bus fares, various snacks, timetables, guides, etc.
239		
	2390	*Pro forma* entry to cover services of the Official Publications Office (intervention costs). The actual appropriations to pay for the activities of the Office are entered in Annex 2 of Section III of the budget (Commission).

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the institution	104 500	104 500	104 465·94
	2401	Staff	7 700	7 700	7 072·74
	2402	Fund for expenses in accordance with Article 53 of the Rules of Procedure of the European Parliament	10 285	10 285	9 570·00
		Article 240 — Total	122 485	122 485	121 108·68
		CHAPTER 24 — TOTAL	122 485	122 485	121 108·68
		CHAPTER 25			
250		*Formal and informal meetings*	15 000	20 000	4 746·92
251		*Committees*	—	—	—
255		*Miscellaneous expenditure on organization of and participation in conferences and congresses and in meetings organized outside the places of work of the institution*	—	—	—
		CHAPTER 25 — TOTAL	15 000	20 000	4 746·92
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	1 000	1 000	0·00
		CHAPTER 26 — TOTAL	1 000	1 000	0·00

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
250		This appropriation is to cover the travelling, subsistence and ancillary expenses of experts and other persons invited to attend committees, study groups and working parties.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 27			
270		*Official Journal*	990 000	764 000	764 500·00
271		*Publications*			
	2710	General publications	1 279 000	869 000	811 950·00
	2719	Other publications and information expenditure	100 000	80 000	19 576·16
		Article 271 — Total	1 379 000	949 000	831 526·16
272		*Expenditure on information and participation in public events*			
	2720	Expenditure on information, publicity and participation in public events	100 000	80 000	42 740·20
	2721	Participation of the Communities in international exhibitions	1 000	1 000	0·00
		Article 272 — Total	101 000	81 000	42 740·20
		CHAPTER 27 — TOTAL	2 470 000	1 794 000	1 638 766·36

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
270		This item covers the costs of printing the texts which Parliament is obliged to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (Rules 17, 36 and 45) and of the Rules of Procedure of the ACP-EEC Consultative Assembly. In addition, since 1975 the European Parliament has borne the cost of printing the general budget of the Communities and supplementary budgets in the Official Journal.
271		
	2710	This appropriation is designed to cover the cost of publishing the report of proceedings (provisional 'rainbow' edition and final edition in six languages), the indexes to these reports, the report of proceedings of the joint meeting of members of Parliament and members of the Assembly of the Council of Europe and documents which the Directorate-General for Research and Documentation intends to issue (a large digest, the biennial updated edition of a directory and a number of brochures of average length). The increase is due to the expected increase in parliamentary activities and to the rise in printing costs. Breakdown of appropriations: u.a. (a) publications relating to debates 1 020 000 (b) other publications of a general nature 259 000
	2719	Increase due to the number of publications printed by the external offices. 50 000 u.a. will be released when authorized by the European Parliament's budgetary authorities.
272		
	2720	Additional appropriations due to an increase in invitations to the press and in activities connected with the audio-visual equipment.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 29			
290		*Subsidies for research at institutions of higher education*	token entry	token entry	—
294		*Scholarships*			
	2940	Scholarships granted for research and study	26 000	20 000	18 976·96
	2941	Scholarships granted for further vocational training of conference interpreters	token entry	10 000	0·00
	2942	Other scholarships	120 000	120 001	15 001·00
		Article 294 — Total	146 000	150 001	33 977·96
299		*Other subsidies and financial contributions towards inspection costs*			
	2990	Subsidies and financial contributions towards the cost of group visits	525 000	500 000	389 923·54
	2991	Subsidies towards the cost of visits by high-ranking persons from the Member States	token entry	token entry	—
		Article 299 — Total	525 000	500 000	389 923·54
		CHAPTER 29 — TOTAL	671 000	650 001	423 901·50
		Title 2 — Total	**12 390 775**	**10 437 536**	**8 403 571·26**

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
294		
	2940	Robert Schuman scholarships granted to young persons from universities for work within the Directorate-General for Research and Documentation. The increase in the length of the visits (from three to four months) permits studies in greater depth.
299		
	2990	Increase due to the rise in the number of visitors.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 37			
370		*Expenditure relating to the European Parliament*			
	3700	Expenditure on inter-Parliamentary institutions stipulated in the ACP-EEC Convention of Lomé	300 000	300 000	332 000·00
	3701	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Greece	120 000	100 000	64 444·38
	3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey	120 000	100 000	71 054·74
	3704	Expenditure on parliamentary contacts set up under the association with Malta	20 000	20 000	0·00
	3705	Contribution to secretarial expenses of the political groups of the European Parliament	680 000	567 657	524 436·98
	3706	Other political activities	400 000	115 000	92 000·00
		Article 370 — Total	1 640 000	1 202 657	1 083 936·10
374		*Share of the expenditure of the Audit Board*	682 122	620 381	544 347·00
375		*Share of the expenditure of the ECSC Auditor*	114 520	121 515	105 520·00
		CHAPTER 37 — TOTAL	2 436 642	1 944 553	1 733 803·10
		Title 3 — Total	**2 436 642**	**1 944 553**	**1 733 803·10**

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
370		
	3701	This committee is meeting regularly again, but provision should be made for a larger number of meetings both in Greece and in the Member States as a result of Greece's formal application for membership.
	3702	This increase should cover the cost of any meetings in addition to those on the normal timetable.
374 and 375		Half the 1977 appropriations for the Audit Board and the ECSC Auditor, which amount to 1 364 244 u.a. and 229 040 u.a. respectively, is entered under the section of the budget relating to Parliament and the other half under the section relating to the Council.

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Description	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 100			
1000			7 255 000	2 156 500	0·00
1001			3 000 000	—	—
		CHAPTER 100 — TOTAL	10 255 000	2 156 500	0·00

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks	
1000		The total of appropriations breaks down as follows:	
		(a) for any pay adjustments deriving from decisions to be taken by the Council during the financial year 1976 and 1977:	u.a.
		Item 1100 — Basic salaries	380 000
		Item 1101 — Family allowances	40 000
		Item 1102 — Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	60 000
		Item 1103 — Temporary fixed allowances	7 000
		Item 1130 — Sickness insurance	35 000
		Item 1131 — Accident insurance and occupational diseases	10 000
		Article 116 — Weightings	5 580 000
		Total	6 112 000
		(b) for any adjustments to members' secretarial expenses: Article 106 — Members secretarial expenses	120 000 u.a.
		(c) for improving and increasing technical equipment required for information and public relations activities and the creation of three posts, which will become available by joint agreement between the Bureau and the Committee on Budgets once all the conditions for implementing a programme in this area have been established:	u.a.
		Item 1100 — Basic salaries	20 000
		Item 1101 — Family allowances	3 000
		Item 1102 — Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	2 000
		Item 1130 — Sickness insurance	1 000
		Article 116 — Weightings	14 000
		Article 214 — Fitting out of premises	30 000
		Item 2210 — Furniture (initial equipment)	15 000
		Item 2220 — Technical equipment and installations (initial equipment)	915 000
		Item 2222 — Technical equipment and installations (hire)	20 000
		Item 2311 — Telephone, telegraph, telex, television	3 000
		Total	1 023 000
1001		Establishing (3 000 000 u.a.) a sum of money, administered by the enlarged Bureau, to cover the European Parliament's contribution to information on elections to the European Parliament by direct universal suffrage.	

PARLIAMENT

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Heading	u.a. Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 101			
1010			650 000	650 000	0·00
1011			token entry	—	—
		CHAPTER 101 — TOTAL	650 000	650 000	0·00
		Title 10 — Total	10 905 000	2 806 500	0·00
		GRAND TOTAL	65 742 497	52 121 209	39 688 435·78

PARLIAMENT

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Remarks
1010		This appropriation breaks down as follows: u.a. — for enlarging the canteen cafeteria in the Schuman building 50 000 — for rent and equipment of new day nursery 300 000 — for unforeseen expenditure 300 000
1011		Increasing information and public relations equipment — fitting out of the press gallery in Luxembourg.

SECTION II

COUNCIL

COUNCIL

Estimate of revenue for the financial year 1977

Title Chapter	Article Item	Category of revenue	u.a. Financial year 1977	Financial year 1976	Financial year 1975
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*			
		— Council	2 200 000	1 940 400	1 672 633·34
		— Economic and Social Committee	340 000	255 000	335 204·38
		— Audit Board and ECSC Auditor (1)	46 500	36 550	36 649·88
		Chapter 40 — Total	2 586 500	2 231 950	2 044 487·60
Chap. 41		*Staff contributions to the pension scheme*			
		— Council	960 000	935 550	746 550·04
		— Economic and Social Committee	170 000	150 000	161 512·50
		— Audit Board and ECSC Auditor (1)	15 900	15 347	12 933·50
		Chapter 41 — Total	1 145 900	1 100 897	920 996·04
		TITLE 4 — TOTAL	3 732 400	3 332 847	2 965 483·64
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		*Proceeds of the sale of movable and immovable property*			
	900	Proceeds of the sale of movable property			
		— Council	3 000	3 000	2 741·68
		— Economic and Social Committee	700	500	490·78
		— Audit Board and ECSC Auditor (1)	token entry	token entry	—
		Article 900 — Total	3 700	3 500	3 232·46

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered in the section of the budget dealing with the European Parliament and the other half in the section of the budget dealing with the Council.

COUNCIL

Estimate of revenue for the financial year 1977 *(cont'd)*

Title Chapter	Article Item	Category of revenue	u.a. Financial year 1977	Financial year 1976	Financial year 1975
	902	Sale of publications, printed works and films			
		— Council	52 000	25 000	91 380·52
		— Economic and Social Committee	300	300	5 294·90
		— Audit Board and ECSC Auditor (1)	—	—	—
		Article 902 — Total	52 300	25 300	96 675·42
		Chapter 90 — Total	56 000	28 800	99 907·88
Chap. 91		*Proceeds of letting and hiring*			
	911	Proceeds from letting of immovable property			
		— Council	—	—	—
		— Economic and Social Committee	100	100	720·00
		— Audit Board and ECSC Auditor (1)	—	—	—
		Article 911 — Total	100	100	720·00
		Chapter 91 — Total	100	100	720·00
Chap. 93		*Repayment of miscellaneous expenditure*			
	930	Repayment of expenditure incurred for the account of another institution			
		— Council	1 000	—	—
		— Economic and Social Committee	—	—	—
		— Audit Board and ECSC Auditor (1)	1 000	—	—
		Article 930 — Total	2 000	—	—

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered in the section of the budget dealing with the European Parliament and the other half in the section of the budget dealing with the Council.

COUNCIL

Estimate of revenue for the financial year 1977 *(cont'd)*

Title Chapter	Article Item	Category of revenue	u.a. Financial year 1977	Financial year 1976	Financial year 1975
	931	Repayment of expenditure for the account of one or more Member States			
	9310	Contribution to be recovered from States having participated in inter-governmental conferences	token entry	token entry	—
	9311	Contributions to be recovered from States participating in European Cooperation in the field of Scientific and Technical Research (COST)	token entry	900 000	106 795·50
		Article 931 — Total	token entry	900 000	106 795·50
		Chapter 93 — Total	2 000	900 000	106 795·50
Chap. 95		*Miscellaneous income*			
	950	Income from investments and loans, bank interest and other items			
		— Council	35 000	30 000	34 695·62
		— Economic and Social Committee	2 800	1 000	4 872·68
		— Audit Board and ECSC Auditor (1)	80	55	88·02
		Article 950 — Total	37 880	31 055	39 656·32
	951	Differences on exchange			
		— Council	300 000	150 000	260 632·82
		— Economic and Social Committee	—	token entry	2 644·64
		— Audit Board and ECSC Auditor (1)	token entry	token entry	—
		Article 951 — Total	300 000	150 000	263 277·46
		Chapter 95 — Total	337 880	181 055	302 933·78

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered in the section of the budget dealing with the European Parliament and the other half in the section of the budget dealing with the Council.

COUNCIL

Estimate of revenue for the financial year 1977 *(cont'd)*

Title Chapter	Article Item	Category of revenue	u.a. Financial year 1977	Financial year 1976	Financial year 1975
Chap. 99		*Other revenue*			
		— Council	15 000	5 000	20 937·54
		— Economic and Social Committee	100	100	15 606·18
		— Audit Board and ECSC Auditor (1)	token entry	token entry	0·40
		Chapter 99 — Total	15 100	5 100	36 544·12
		TITLE 9 — TOTAL	411 080	1 115 055	546 901·28
		GRAND TOTAL	**4 143 480**	**4 447 902**	**3 512 384·92**
		of which, Council's own revenue	3 566 000	3 988 950	2 936 367·06

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered in the section of the budget dealing with the European Parliament and the other half in the section of the budget dealing with the Council.

COUNCIL

General summary of appropriations (1977 and 1976) and expenditure (1975)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1977	Appropriations 1976	Expenditure 1975
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 11	Staff	30 612 500	27 933 400	20 529 935·42
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	1 065 000	1 260 000	996 947·32
Chap. 13	Expenditure relating to missions and duty travel	560 000	490 000	491 036·94
Chap. 14	Expenditure on social welfare	303 000	274 000	298 791·62
Chap. 15	Expenditure on further vocational training of staff	100 000	84 000	69 768·82
	TITLE 1 — TOTAL	32 640 500	30 041 400	22 386 480·12
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	320 000	700 000	254 962·32
Chap. 21	Rental of buildings and associated expenditure	6 294 330	6 299 800	5 044 347·26
Chap. 22	Movable property and associated expenditure	1 009 510	1 031 510	842 965·36
Chap. 23	Current administrative expenditure	8 683 100	8 473 552	5 142 863·94
Chap. 24	Entertainment and representation expenses	140 000	140 000	136 209·52
Chap. 25	Expenditure for formal and other meetings	3 535 000	2 935 000	2 897 618·50
Chap. 26	Expenditure on studies, surveys and consultations	108 000	172 000	128 000·00
Chap. 27	Expenditure on publishing and information	1 510 000	1 470 000	1 198 769·12
Chap. 29	Subsidies and financial contributions	17 000	14 500	—
	TITLE 2 — TOTAL	21 616 940	21 236 362	15 645 736·02

COUNCIL

General summary of appropriations (1977 and 1976) and expenditure (1975) *(cont'd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1977	Appropriations 1976	Expenditure 1975
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTIONS CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	11 996 242 (1)	10 872 896	7 708 793·82
	TITLE 3 — TOTAL	11 996 242	10 872 896	7 708 793·82
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	2 760 000	2 000 000	—
Chap. 101	Contingency reserve	1 200 000	300 000	—
	TITLE 10 — TOTAL	3 960 000	2 300 000	—
	GRAND TOTAL	**70 213 682**	**64 450 658**	**45 741 009·96**
	of which, for expenditure by the Council	58 217 440	54 504 762	38 130 282·28

(1) Half the appropriations estimated for the Audit Board and the ECSC Auditor are entered in the section of the budget dealing with the European Parliament and the other half in the section of the budget dealing with the Council.

COUNCIL

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	13 875 000	13 860 000	10 716 441·54
	1101	Family allowances	1 320 000	1 320 000	980 282·84
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 945 000	1 940 000	1 438 127·02
	1103	Temporary fixed allowances	186 000	176 000	146 650·92
		Article 110 — Total	17 326 000	17 296 000	13 281 502·32

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
110		
	1100	Appropriations calculated on the basis of the list of posts. Breakdown of appropriations: u.a. (a) posts authorized on the 1976 list of posts 13 846 000 (b) new posts for 1977 29 000
	1101	The family allowances include (Article 67 of the Staff Regulations): (a) head of household allowance, (b) dependent child allowance, (c) education allowance. Breakdown of appropriations: u.a. (a) posts authorized on the 1976 list of posts 1 317 200 (b) new posts for 1977 2 800
	1102	This allowance is paid to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations Breakdown of appropriations : u.a. (a) posts authorized on the 1976 list of posts 1 940 900 (b) new posts for 1977 4 100
	1103	This allowance is granted to officials in category C holding shorthand-typing and typing posts

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
111		*Other staff*			
	1110	Auxiliary staff	210 000	305 000	185 902·90
	1111	Auxiliary interpreters	8 000	8 000	870·94
	1112	Local staff	500 000	409 900	252 921·94
		Article 111 — Total	718 000	722 900	439 695·78
113		*Insurance against sickness, accidents and occupational diseases*			
	1130	Sickness insurance	689 000	630 000	480 732·50
	1131	Insurance against accidents and occupational diseases	161 000	160 000	115 266·14
		Article 113 — Total	850 000	790 000	595 998·64
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	18 000	14 000	26 913·82
	1141	Travel expenses on annual leave	280 000	260 000	189 336·10
	1142	Accommodation and transport allowances	token entry	token entry	—
	1143	Fixed special duty allowances	—	—	—
	1144	Fixed travel allowances	21 500	21 500	21 030·00
	1145	Special allowances in accordance with Article 78 of the Financial Regulation	3 400	token entry	—
	1149	Other allowances and refunds	37 600	16 000	11 471·76
		Article 114 — Total	360 500	311 500	248 751·68

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks	
111			
	1110	Staff recruited specifically to deal with the excess of work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.). The appropriations provided for will enable about 30 auxiliary staff to be recruited in 1977 excluding the weighting (estimate).	
	1111	Remuneration of freelance interpreters called in for meetings held outside Brussels and Luxembourg where interpreting facilities are not provided by the Communities' interpreting service.	
	1112	Local staff employed to carry out manual and other services. This appropriation will permit recruitment of some 40 local staff in 1977, viz.: — 11 for caretaking services in Charlemagne, — 5 for caretaking services in the Annex, — 14 for the restaurant, — 11 for manual and service work (estimate). This appropriation also includes premiums for watchmen on shift work.	
113			
	1130	Breakdown of appropriations:	u.a.
		(a) posts authorized on the 1976 list of posts	687 500
		(b) new posts for 1977	1 500
	1131	Breakdown of appropriations:	
		(a) posts authorized on the 1976 list of posts	160 700
		(b) new posts for 1977	300
114			
	1140	This is an estimated appropriation.	
	1141	Officials and their families are entitled to repayment of travel expenses from their place of posting to their place of origin for annual leave (Article 8 of Annex VII to the Staff Regulations).	
	1144	Fixed duty allowances in pursuance of Article 15 of Annex VII to the Staff Regulations.	
	1145	Appropriation to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds referred to in Article 78 of the Financial Regulation applying to the general budget of the Communities.	
	1149	Expenditure resulting from part of the accommodation costs of officials posted to Geneva (Article 14 of Annex VII to the Staff Regulations). Compensatory allowances provided for in Article 95 of the Staff Regulations. Allowances for shiftwork.	

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
115		*Overtime*	360 000	450 000	377 349·12
116		*Weightings*	10 900 000	8 275 000	5 554 362·12
117		*Supplementary services*			
	1172	Other services and work sent out for translation and typing	98 000	88 000	32 275·76
		CHAPTER 11 — TOTAL	30 612 500	27 933 400	20 529 935·42
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	100 000	80 000	104 790·42
121		*Travel expenses* (including members of the family)			
	1211	Staff	10 000	10 000	7 444·96
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	330 000	430 000	165 528·18
123		*Removal expenses*			
	1231	Staff	100 000	130 000	63 228·70
124		*Temporary daily subsistence allowances*			
	1241	Staff	135 000	200 000	123 652·80
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	390 000	410 000	532 302·26
		CHAPTER 12 — TOTAL	1 065 000	1 260 000	996 947·32

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
115		Appropriation to cover overtime worked by staff in categories C and D (excluding weighting).
116		Including weighting for auxiliary staff and for overtime.
117		
	1172	Provision has been made for an appropriation of 80 000 u.a. in this item to cover the microfilming of archives in 1977.
120		Appropriation to cover the organization of tests and examinations for the recruitment of personnel (advertising, publication expenses, travel expenses for candidates). The appropriation for 1976 will be increased by transfer.
121		
	1211	Appropriation for the reimbursement of travel expenses for servants on entering or on leaving the service. It also covers travel expenses for members of the family.
122		
	1221	Installation and resettlement allowances amount to two months' basic salary for officials who are heads of household, and to one month's basic salary for others.
124		
	1241	Appropriations to cover payment of daily allowances provided for in Article 10 of Annex VII to the Staff Regulations.
125		Appropriation to cover costs incurred as a result of measures taken in respect of certain categories of staff following the enlargement of the Communities.

COUNCIL

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1301	Staff	555 000	486 000	488 000·00
	1302	Special equipment for missions	5 000	4 000	3 036·94
		Article 130 — Total	560 000	490 000	491 036·94
		CHAPTER 13 — TOTAL	560 000	490 000	491 036·94
		CHAPTER 14			
140		*Special assistance grants*	6 000	6 000	2 572·52
141		*Hostels and staff clubs*	42 000	35 000	23 320·00
142		*Restaurants and canteens*	45 000	45 000	95 076·74
143		*Medical service*	75 000	62 000	54 020·36
149		*Other expenditure*	135 000	126 000	123 802·00
		CHAPTER 14 — TOTAL	303 000	274 000	298 791·62

COUNCIL

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
130		
	1301	Appropriation to cover mission expenses and staff duty travel expenses.
	1302	Appropriation to cover exceptional expenditure incurred by officials required to travel to associated countries overseas.
140		Appropriation to cover payments to officials and other servants in special circumstances (including Article 76 of the Staff Regulations).
141		Appropriation to encourage and subsidize measures to promote social contacts between staff of different nationalities. An appropriation of 20 000 u.a. has been provided for in this article to cover the Council's contribution to the running costs of the sports' ground at Overijse.
142		Appropriation to cover: — renewals for basic equipment and cost of normal maintenance, — additional equipment.
143		Appropriation to cover operating expenditure of the dispensary and expenditure on medical examinations on recruitment (Article 28 of the Staff Regulations) and on annual check-ups for all staff (Article 59 (4) of the Staff Regulations).
149		The appropriation in this article covers payments to staff or their families, other than those included in the other articles of this chapter (children's holiday camps, etc.). In 1977 the Council will be required to contribute 110 000 u.a. to the Commission towards the cost of the Communities' day-nursery.

COUNCIL

CHAPTER 15 — EXPENDITURE ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 15			
151		*Language courses, refresher courses and further vocational training*	100 000	84 000 (1)	69 768·82 (1)
		CHAPTER 15 — TOTAL	100 000	84 000 (1)	69 768·82 (1)
		Title 1 — Total	**32 640 500**	**30 041 400**	**22 386 480·12**

(1) Entered in Article 144 in 1975 and 1976.

COUNCIL

CHAPTER 15 — EXPENDITURE ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
151		*New article* (ex Article 144) Appropriation to cover the organization of language courses, further vocational training and refresher courses. It also covers the purchase of educational and technical material for staff training.

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 20			
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	320 000	700 000	254 962·32
		CHAPTER 20 — TOTAL	320 000	700 000	254 962·32
		CHAPTER 21			
210		*Rent*			
	2100	Rent	4 335 620	3 895 600	3 048 935·34
		Article 210 — Total	4 335 620	3 895 600	3 048 935·34

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
202		Appropriation for consulting qualified technicians on matters concerning the construction of a building for the Council and its departments.	
210			
	2100	1. Premises occupied in Brussels:	
		(a) *Charlemagne* (including the two new rooms referred to in the 1976 budget):	u.a.
		— rent	3 200 000
		— withholding tax 1977	256 000
		(b) *Joseph II:*	
		— rent	484 000
		— withholding tax 1977	38 700
		(c) external warehouse:	
		— rent	48 400
		— withholding tax 1977	3 900
		(d) rental of 150 additional parking spaces (Parking Loi)	61 600
		2. Premises occupied in Luxembourg ('Kirchberg')	73 700
		3. Premises occupied in Geneva	133 320
		4. Rental of meeting rooms for sessions and meetings	36 000
		Total	4 335 620

COUNCIL

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
211		*Insurance*	30 000	30 000	17 451·92
		Article 211 — Total	30 000	30 000	17 451·92
212		*Water, gas, electricity and heating*	368 900	320 800	213 980·00
		Article 212 — Total	368 900	320 800	213 980·00
213		*Cleaning and maintenance*	990 110	861 000	656 980·00
		Article 213 — Total	990 110	861 000	656 980·00
214		*Fitting out of premises*	552 000	1 177 000	1 076 000·00
		Article 214 — Total	552 000	1 177 000	1 076 000·00
219		*Other expenses*	17 700	15 400	31 000·00
		Article 219 — Total	17 700	15 400	31 000·00
		CHAPTER 21 — TOTAL	6 294 330	6 299 800	5 044 347·26

COUNCIL

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks	
211		Insurance for buildings (fire, water damage, etc.).	
			u.a.
213		1. Contract cleaning of offices and workshops (Brussels)	592 250
		2. Special services not provided for in the contracts	27 600
		3. Contribution to the expenditure for the maintenance of the Kirchberg building	13 685
		4. Repairs and supplies for the buildings: — Brussels — Luxembourg	98 900
		5. Cleaning of curtains and carpeting in rooms	44 850
		6. Contract for the maintenance of lifts, pneumatic tubes, hoists and service lifts	38 200
		7. Maintenance of air-conditioning installations	143 750
		8. Cleaning of blinds and shutters	5 000
		9. Replacement of curtains	11 500
		10. Miscellaneous maintenance work, painting, renovation of ceilings and partitions	14 375
		Total	990 110
214		Appropriations for miscellaneous maintenance work, i.e.:	u.a.
		1. lighting, carpentry, plumbing, etc.	70 000
		2. alterations to the *Charlemagne* forecourt and basement	35 000
		3. alterations to rooms preparatory to the installation of an electronic system for coordination	token entry
		4. special alterations for the Security Service	10 000
		5. installation of a pneumatic tube link in the telex office in the *Charlemagne*	7 000
		6. additional appropriation for equipping meeting rooms	400 000
		7. double glazing in the rooms on the first floor of the *Charlemagne*	30 000
		Total	552 000
219		Maintenance of fire-fighting equipment.	

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	8 250	15 000	43 699·94
	2201	Renewals	60 150	21 000	19 266·74
	2202	Hire	224 600	222 000	125 057·36
	2203	Maintenance, use and repair	17 000	17 000	9 337·08
		Article 220 — Total	310 000	275 000	197 361·12
221		*Furniture*			
	2210	Initial equipment	45 000	154 770	118 890·24
	2211	Renewal	140 000	24 000	10 700·00
	2212	Hire	4 000	1 000	1 013·46
	2213	Maintenance, use and repair	7 000	6 000	14 157·08
		Article 221 — Total	196 000	185 770	144 760·78

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
220			
	2200	Appropriation for the purchase of standard electric typewriters and calculating machines.	
	2201	Appropriations to cover replacement costs in respect of: (a) typewriters, (b) calculating machines.	
	2202	Appropriation for the rental of:	u.a.
		(a) a series of automatic reproduction machines for typed texts	138 000
		(b) electronic units	64 400
		(c) various calculators and office machines	2 300
		(d) a machine for compiling telex tapes automatically	5 500
		(e) Celex and Eurodicautom terminals	14 400
		Total	224 600
	2203	Appropriation to cover: (a) maintenance of typewriters and calculating machines, (b) maintenance of other office machines, (c) repairs and replacement of worn parts.	
221			
			u.a.
	2210	(a) Provision of furniture for new personnel following appointment of additional staff	5 000
		(b) Additional equipment for offices and workshops	10 000
		(c) Special furniture	10 000
		(d) Mobile shelving, filing cabinets and card indexes	10 000
		(e) Equipment for sorting documents (distribution)	10 000
		Total	45 000
	2211	Renewal of furniture which is at least 18 years old.	
	2213	Appropriation to cover the cost of repairs to furniture and office equipment, and the overhaul of some pieces of furniture.	

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
222		*Technical equipment and installations*			
	2220	Initial equipment	128 200	226 500	232 269·32
	2221	Renewal	103 960	125 000	55 547·74

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks	
222			
	2220	Appropriation for the purchase of technical equipment and installations in 1977 for the following services:	
		1. Reproduction and distribution:	u.a.
		(a) various technical equipment for the photographic section, e.g.: photographic accessories, *flash* equipment, lenses, *waxcoater*, etc.	2 500
		(b) four-headed drill	6 000
		(c) suction system for collating machine	2 000
		(d) various small accessories for reproduction equipment	1 000
		(e) two weighing machines	1 500
		(f) handling equipment (trolleys, pallet carrier, etc.)	1 000
		(g) automatic addressing system	60 000
		Sub-total	74 000
		2. Maintenance:	
		(a) testing and measuring apparatus	1 000
		(b) tools for technicians	1 000
		(c) handling equipment (trolleys, pallet carrier)	1 000
		Sub-total	3 000
		3. Conferences:	
		(a) 10 tape recorders	2 000
		(b) telephone and interphone equipment	12 000
		(c) various pieces of interpreting equipment	6 000
		(d) 150 headphones for conference rooms	2 000
		(e) telex converter	1 500
		Sub-total	23 500
		4. Archives:	
		seven microfilm readers	800
		5. Security	13 500
		6. Internal services:	
		handling equipment	10 000
		7. Various:	
		10 dictating machines	3 400
		Total	128 200
	2221	The renewal programme for 1977 consists of replacing:	
		1. Reproduction/distribution:	u.a.
		(a) five reproduction machines by three automatic offset printing machines (both sides)	72 000
		(b) two staplers	1 000
		(c) two manual collating machines	2 000
		(d) two vibrating tables	1 000
		(e) one cardboard shearer	1 000
		(f) one packet-tying machine	3 000
		(g) two franking machines	5 000
		(h) various small pieces of equipment for the photographic section	2 000
		Sub-total	87 000
		2. Conferences:	
		(a) 20 tape recorders	4 400
		(b) speaker microphones with headphones	4 400
		3. Equipment:	
		24 dictating machines	8 160
		Total	103 960

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
222		*(cont'd)*			
	2222	Hire	35 600	24 040	44 458·02
	2223	Maintenance, use and repair	80 750	69 200	58 219·98
		Article 222 — Total	348 510	444 740	390 495·06
223		*Transport*			
	2230	Initial equipment	5 000	token entry	4 500·00
	2231	Renewal	4 000	8 000	—
	2232	Hire	23 000	15 000	12 233·68
	2233	Maintenance, use and repair	18 000	13 000	15 174·48
		Article 223 — Total	50 000	36 000	31 908·16
225		*Documentation and library expenses*			
	2250	Library stock, purchase of books	42 000	36 000	32 000·00
	2251	Special library, documentation and reproduction equipment	token entry	token entry	—
	2252	Subscriptions to newspapers, periodicals	40 000	33 000	26 000·00
	2253	Subscriptions to teleprinter agencies	21 000	19 000	18 440·24
	2254	Binding and upkeep of library books	2 000	2 000	2 000·00
		Article 225 — Total	105 000	90 000	78 440·24
		CHAPTER 22 — TOTAL	1 009 510	1 031 510	842 965·36

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks	
222		*(cont'd)*	
	2222	Appropriation to cover rental of the following equipment:	u.a.
		1. apparatus for transmitting information to Paris and Geneva	20 000
		2. cameras for microfilming	5 600
		3. sorting machines and automatic loaders for photocopying machines in Brussels and Luxembourg and on missions abroad	10 000
		Total	35 600
	2223	Appropriation to cover expenditure for the maintenance of various technical equipment and installations e.g.:	u.a.
		— recording equipment — equipment for simultaneous interpreting — telephone equipment — equipment for reproduction department — minor air-conditioning equipment — data processing equipment	74 750
		Expenditure to be provided for in relation to non-recoverable equipment and the maintenance of security service equipment	6 000
		Total	80 750
223			
	2230	Purchase of a new motor vehicle.	
	2231	Replacement of a motor vehicle.	
	2232	Appropriation to cover the cost of renting cars if use cannot be made of Council transport.	
	2233	Appropriation to cover the cost of maintenance and repairs.	
225			
	2250	Appropriation for purchasing books necessary for the Council's departments.	

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 23			
230		*Stationery and office supplies*	662 600	778 680	760 000·00
		Article 230 — Total	662 600	778 680	760 000·00
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	175 000	160 000	134 856·04
	2311	Telephone, telegraph, telex, television	495 000	495 000	387 041·34
		Article 231 — Total	670 000	655 000	521 897·38
232		*Financial charges*			
	2320	Bank charges	2 500	2 000	1 820·86
	2321	Difference on exchange	token entry	token entry	—
	2329	Other financial charges	token entry	token entry	—
		Article 232 — Total	2 500	2 000	1 820·86
233		*Legal expenses*	20 000	15 000	19 171·44
234		*Damages*	token entry	token entry	—

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks	
			u.a.
230		(a) Duplicating and offset paper	160 000
		(b) Various supplies	21 400
		(c) Paper and office supplies (this item includes writing paper, copying paper, etc.)	135 450
		(d) Supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine)	19 450
		(e) Printed forms	8 000
		(f) Supplies for the document reproduction workshop (printer's inks, offset plates, stencils, films and chemicals for preparing plates)	229 800
		(g) Supplies for recording meetings and magnetic tapes for automatic and standard typewriters	18 500
		(h) Supplies for documentation and the archives service	20 000
		(i) Polaroid supplies (*laissez-passer*, service cards, etc.)	2 700
		(j) Film supplies and microfilm cassettes	47 300
		Total	662 600
232			
	2320	Appropriation to cover bank charges (commission, agios, miscellaneous charges).	
233		Appropriation to cover any expenditure on the services of lawyers or other experts acting in an advisory capacity. This appropriation is also intended to cover any costs which the Court of Justice may award against the Council.	

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
235		*Other operating expenditure*			
	2350	Miscellaneous insurance	10 000	2 500	2 936·88
	2351	Uniforms and working clothes	40 000	29 300	31 269·06
	2352	Miscellaneous expenditure on internal meetings	80 000	66 000	60 000·00
	2353	Departmental removals	80 000	60 000	67 610·52
	2354	Petty expenses	5 000	4 400	4 600·00
	2359	Other operating expenditure	17 000	1 000	—
		Article 235 — Total	232 000	163 200	166 416·46
239		*Loan of services between institutions*			
	2390	Services of the Official Publications Office	(400 000)	569 672	273 557·80
	2391	Joint interpreting service	7 096 000	6 290 000	3 400 000·00
		Article 239 — Total	7 096 000	6 859 672	3 673 557·80
		CHAPTER 23 — TOTAL	8 683 100	8 473 552	5 142 863·94
		CHAPTER 24			
240		*Entertainment and representation expenses*	140 000	140 000	136 209·52
		CHAPTER 24 — TOTAL	140 000	140 000	136 209·52

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
235		
	2350	All insurance other than insurance on buildings will be charged to this item in 1977. Most of the insurance expenditure concerned was charged to other headings in 1976. The appropriations requested for those headings in 1977 have been altered accordingly.
	2351	Appropriation to cover: u.a. (a) working clothes for the staff of the conference service 28 000 (b) working equipment for the workshop staff 9 000 (c) repair and maintenance of working clothes 3 000 Total 40 000
	2352	The appropriation for 1977 was estimated on the basis of the expenditure incurred during the first months of 1976.
	2353	Appropriation to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
	2359	Purchase of two sets of flags of the States' signatory to the Lomé Convention.
239		
	2390	Costs of the Official Publications Office shown *pro forma* in accordance with the provisions of the Decision of 16 January 1969 setting up the Official Publications Office.
	2391	Appropriation for payment of services to the Council by Commission interpreters calculated on the basis of an estimated average cost of 170 u.a. per day per interpreter.

COUNCIL

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 25			
250		*Travel and subsistence expenses for formal and other meetings of the Council*	3 500 000	2 900 000	2 870 000·00
254		*Travel and subsistence expenses for formal and informal meetings of the Permanent Committee on Employment*	35 000	35 000	27 618·50
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the institution*	token entry	token entry	—
		CHAPTER 25 — TOTAL	3 535 000	2 935 000	2 897 618·50
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	108 000	172 000	128 000·00
		CHAPTER 26 — TOTAL	108 000	172 000	128 000·00

COUNCIL

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks	
250		Appropriation to cover the refunding of travel expenses incurred by delegations at meetings of the Council and meetings held within Council framework (taking into account the two additional rooms referred to in the 1976 budget).	
260		(a) Appropriation for salaries of experts responsible in particular for:	u.a.
		— the translation and concordance of the texts of Association Agreements, Trade Agreements and Food Aid Agreements	3 000
		— designing a new telephone switchboard	20 000
		— computer-analysis	token entry
		(b) Appropriation to cover the fees of the architects and air-conditioning experts consulted on alterations to premises and meeting rooms	80 000
		(c) Consultation of outside experts on security and particularly on specialized technical matters	5 000
		Total	108 000

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 27			
270		*Official Journal*	1 300 000	1 250 000	1 000 000·00
271		*Publications*	210 000	220 000	198 769·12
		CHAPTER 27 — TOTAL	1 510 000	1 470 000	1 198 769·12
		CHAPTER 29			
299		*Subsidies*	17 000	14 500	(1)
		CHAPTER 29 — TOTAL	17 000	14 500	(1)
		Title 2 — Total	**21 616 940**	**21 236 362**	**15 645 736·02**

(1) Included in Article 240 in 1975.

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
271		Costs of publications in six languages in accordance with the provisions of the Decision of 16 January 1969 on the Official Publications Office.
299		Contribution from the Council towards the expenditure of the 'International Press Centre' and the 'Château Sainte-Anne' society in Brussels.

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 37			
372		*Special expenditure of the Council*			
	3720	Contribution of the EEC to the operating costs of the ACP secretarial services	token entry	27 000	27 000·00
	3721	Conferences Inter-governmental conference for the setting up of a European system for the grant of patents	token entry	token entry	—
		Article 372 — Total	token entry	27 000	27 000·00
373		*Economic and Social Committee*	11 199 600	9 204 000	7 078 601·06
374		*Share of the expenditure of the Audit Board*	682 122	620 381	440 692·32
375		*Share of the expenditure of the ECSC Auditor*	114 520	121 515	91 434·30
376		*European Cooperation in the field of Scientific and Technical Research*	token entry	900 000	71 066·14
		CHAPTER 37 — TOTAL	11 996 242	10 872 896	7 708 793·82
		Title 3 — Total	**11 996 242**	**10 872 896**	**7 708 793·82**

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
373		The statement of expenditure of the Economic and Social Committee is given in Annex I to this section.
374		The statement of expenditure for the Audit Board is given in Annex II to this section: the appropriations for the Audit Board have, since 1972, been entered half in the budget section relating to the Parliament and half in that relating to the Council (1).
375		The statement of expenditure of the ECSC Auditor is given in Annex III to this section. The appropriations for the ECSC Auditor have, since 1974, been entered half in the budget section relating to the Parliament and half in that relating to the Council (2).
376		On 20 November 1975 a new overall multiannual appropriation of 900 000 u.a. was laid down to finance work in the framework of European cooperation in the field of Scientific and Technical Research (COST) from 1976.

(1) Up to 1971 the appropriations provided for in respect of the Audit Board were entered in full in the section of the budget relating to the Council.
(2) Up to 1973 the appropriations provided for in respect of the ECSC Auditor were entered in full in the section of the budget relating to the Council.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATION

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 100			
		Provisional appropriations	2 760 000	2 000 000	—
		CHAPTER 100 — TOTAL	2 760 000	2 000 000	—
		CHAPTER 101			
		Contingency reserve	1 200 000	300 000	—
		CHAPTER 101 — TOTAL	1 200 000	300 000	—
		Title 10 — Total	3 960 000	2 300 000	—
		GRAND TOTAL	70 213 682	64 450 658	45 741 009·96

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Remarks
		This appropriation is provisional and can be used only by transfer to other budget chapters, in accordance with the procedure laid down in the Financial Regulation. Adjustment of weightings (estimate) 2 760 000 u.a.
		This appropriation can be used only by transfer to other budget chapters, in accordance with the procedure laid down in the Financial Regulation.

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ANNEX I

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL
Annex I
(Economic and Social Committee)

Revenue

Title Chapter	Article	Category of revenue	u.a. Financial year 1977	Financial year 1976	Financial year 1975
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	340 000	255 000	335 204·38
Chap. 41		*Staff contributions to the pension scheme*	170 000	150 000	161 512·50
		TITLE 4 — TOTAL	510 000	405 000	496 716·88
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		*Proceeds of the sale of movable and immovable property*			
	900	Proceeds of sale of movable property	700	500	490·78
	901	Proceeds of sale of immovable property	—	—	—
	902	Sale of publications, printed works, and films	300	300	5 294·90
Chap. 91		*Proceeds of letting and hiring*			
	910	Proceeds from hiring of furniture and equipment	—	—	—
	911	Proceeds from letting of immovable property	100	100	720·00
Chap. 95		*Miscellaneous income*			
	950	Income from investments and loans, bank interest and other items	2 800	1 000	4 872·68
	951	Differences on exchange	token entry	token entry	2 644·64
	952	Interest on delayed payments	—	—	—
Chap. 99		*Other revenue*	100	100	15 606·18
		TITLE 9 — TOTAL	4 000	2 000	29 629·18
		GRAND TOTAL	514 000	407 000	526 346·06

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Annex I
(Economic and Social Committee)

General summary of appropriations (1977 and 1976) and expenditure (1975)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1977	Appropriations 1976	Expenditure 1975
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	11 500	11 000	9 249·90
Chap. 11	Staff	6 497 500	5 354 000	4 536 994·06
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	110 000	120 000	106 354·24
Chap. 13	Expenditure relating to missions and duty travel	55 000	55 000	39 395·92
Chap. 14	Expenditure on social welfare and further vocational training of staff	89 600	85 000	44 542·76
Chap. 15	Cost of organizing internal training courses	12 000	10 000	5 916·34
	TITLE 1 — TOTAL	6 775 600	5 635 000	4 742 453·22
TITLE 2	BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and incidental expenditure	780 000	645 000	569 451·16
Chap. 22	Movable property and incidental expenditure	180 000	130 000	85 031·64
Chap. 23	Current administrative expenditure	1 108 500	1 085 000	479 344·64
Chap. 24	Entertainment and representation expenses	12 500	11 000	10 457·76
Chap. 25	Expenditure for formal and other meetings	1 450 000	1 200 000	1 018 801·40
Chap. 26	Expenditure on studies, surveys and consultations	3 000	3 000	142·00
Chap. 27	Expenditure on publishing and information	165 000	150 000	105 174·64
	TITLE 2 — TOTAL	3 699 000	3 224 000	2 268 403·24
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	700 000	320 000	—
Chap. 101	Contingency reserve	25 000	25 000	—
	TITLE 10 — TOTAL	725 000	345 000	—
	GRAND TOTAL	**11 199 600**	**9 204 000**	**7 010 856·46**

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Annex I
(Economic and Social Committee)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1003	Representation allowances	5 500	5 000	5 000·00
101		*Accident and sickness insurance and other social charges*	6 000	6 000	4 249·90
		CHAPTER 10 — TOTAL	11 500	11 000	9 249·90
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	2 890 000	2 607 000	2 381 304·64
	1101	Family allowances	261 000	248 000	197 435·80
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	420 800	368 000	336 243·10
	1103	Temporary fixed allowances	37 500	39 000	29 979·88
		Article 110 — Total	3 609 300	3 262 000	2 944 963·42

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
100		
	1003	Allowance granted to the Chairman of the Economic and Social Committee
101		Accident insurance premium in respect of the members of the Economic and Social Committee
110		The calculation was made on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the Communities. The appropriations were calculated with reference to the attached list of posts.
	1100	They can be broken down as follows: u.a. (a) posts authorized for 1976 2 877 700 (b) new posts to be created 12 300
	1101	Family allowances comprise (Article 67 of the Staff Regulations): (a) household allowance, (b) dependent child allowance, (c) education allowance. Appropriations can be broken down as follows: (a) posts authorized for 1976 260 000 (b) new posts to be created 1 000
	1102	This allowance is payable to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations. The appropriation can be broken down as follows: u.a. (a) posts authorized for 1976 419 000 (b) new posts to be created 1 800
	1103	This allowance is granted to officials in category C holding shorthand-typing and typing posts. The appropriation can be broken down as follows: u.a. (a) posts authorized for 1976 37 000 (b) new posts to be created 500

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(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
111		*Other staff*			
	1110	Auxiliary staff	130 000	127 000	81 904·36
	1111	Auxiliary interpreters	token entry	token entry	—
	1112	Local staff	99 000	75 000	67 259·60
	1113	Special advisors	token entry	token entry	—
		Article 111 — Total	229 000	202 000	149 163·96
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	161 200	111 000	104 293·92
	1131	Accident insurance and occupational diseases	31 000	28 000	23 182·20
		Article 113 — Total	192 200	139 000	127 476·12
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	8 000	8 000	1 850·60
	1141	Travel expenses on annual leave	50 000	45 000	42 919·98
	1142	Accommodation and transport allowances	token entry	token entry	—
	1143	Fixed special duty allowances	token entry	token entry	—
	1144	Fixed travel allowances	4 000	4 000	2 880·00
	1149	Other allowances and refunds	token entry	token entry	121·24
		Article 114 — Total	62 000	57 000	47 771·82
115		*Overtime*	16 500	13 000	12 742·14
116		*Weightings*	2 350 000	1 650 000	1 224 582·74

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(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
111		
	1110	As a guideline, the average number of auxiliary staff to be paid in 1977 is estimated at: — 1 category A post (grade III), — 1 category LA post (grade III), — 9 category C posts (grades VI and VII), — 1 category D post (grade VIII) (12 auxiliary staff).
	1112	This appropriation is to cover remuneration for six local staff.
113		These appropriations are earmarked for:
	1130	— the payment of the institution's contributions to the joint medical insurance scheme of the Communities. They can be broken down as follows: u.a. (a) posts authorized for 1976 160 500 (b) new posts to be created 700
	1131	— insuring employees against the risks of accidents and occupational diseases. They can be broken down as follows: (a) posts authorized for 1976 30 855 (b) new posts to be created 145
114		
	1140	Payment of these allowances is provided for in Articles 70, 74 and 75 of the Staff Regulations.
	1141	Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave (Article 8 of Annex VII to the Staff Regulations).
	1144	Fixed travel allowance granted in accordance with Article 15 of Annex VII to the Staff Regulations.
115		This appropriation is for payment of overtime worked by staff in categories C and D.
116		This appropriation can be broken down as follows: u.a. (a) posts authorized for 1976 2 340 000 (b) new posts to be created 10 000

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CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	3 500	3 000	2 699·26
	1171	Freelance proof-readers	token entry	token entry	—
	1172	Other services and work sent out for translation and typing	35 000	28 000	27 594·60
		Article 117 — Total	38 500	31 000	30 293·86
		CHAPTER 11 — TOTAL	6 497 500	5 354 000	4 536 994·06
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	20 000	20 000	5 764·38
121		*Travel expenses* (including members of the family)			
	1211	Staff	2 000	2 000	946·56
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	32 000	38 000	46 673·72
123		*Removal expenses*			
	1231	Staff	14 000	6 000	12 638·38
124		*Temporary daily subsistence allowance*			
	1241	Staff	40 000	52 000	38 898·00
125		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*	2 000	2 000	1 433·20
		CHAPTER 12 — TOTAL	110 000	120 000	106 354·24

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CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
117		This appropriation is to cover the provision of services by:
	1170	— conference officers
	1172	— typists and translators at the request of the Economic and Social Committee to cope with excessive work loads.
120		The organization of competitions for the recruitment of staff involves substantial convocation and advertising expenses.
121		
	1211	This appropriation is for the reimbursement of travel expenses payable to staff on taking up their appointment, on termination of services or on transfer. It also covers travel expenses for members of the family (Article 7 of Annex VII to the Staff Regulations).
122		
123	1221 and 1231	These appropriations allow for the regularization of the position of staff engaged during a previous financial year and the replacement of resigning members of staff.
124		
	1241	This appropriation is to cover the payment of the daily allowance under Article 10 of Annex VII to the Staff Regulations.

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(Economic and Social Committee)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the Economic and Social Committee	token entry	—	—
	1301	Staff	55 000	55 000	39 395·92
	1302	Special equipment for missions	token entry	token entry	—
		CHAPTER 13 — TOTAL	55 000	55 000	39 395·92
		CHAPTER 14			
140		*Special assistance grants*	1 600	1 600	769·06
141		*Hostels and staff clubs*	11 000	10 200	4 400·00
142		*Restaurants and canteens*	7 500	7 500	4 575·64
143		*Medical service*	9 000	9 000	3 661·22
144		*Language courses and further vocational training*	23 000	18 000	6 311·54
149		*Other expenditure*	37 500	38 700	24 825·30
		CHAPTER 14 — TOTAL	89 600	85 000	44 542·76

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(Economic and Social Committee)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
130		
	1301	Travel and subsistence expenses, fixed duty travel allowances for officials of the Committee Secretariat on normal missions or attending meetings held away from Committee headquarters.
140		This appropriation is intended to cover assistance for officials in particularly difficult circumstances (Article 76 of Staff Regulations).
141		This appropriation is to encourage and give financial support to any action likely to promote social contact amongst officials and servants 6 000 u.a. Contribution from the Economic and Social Committee to setting up the multi-purpose sports ground. This contribution will be paid to the Commission 5 000 u.a.
142		Purchase and maintenance of equipment, and management of the staff canteen of the Economic and Social Committee.
143		This appropriation is to cover the expenditure for the medical examinations connected with the recruitment of staff and the annual medical check-up of all staff as well as costs relating to the operation of a dispensary.
144		Appropriation to cover participation by the staff of the Economic and Social Committee in various language classes and in-service vocational training courses.
149		The appropriation in this Article covers payments to staff or their families, other than those included in the preceding Articles of this Chapter. The Economic and Social Committee has to contribute to the Commission's expenditure on the 'Centre de la petite enfance' (crèche) and the day nursery to an amount of 28 100 u.a. and foots the bill for holiday camps, and legal aid.

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 15			
150		*Cost of organizing internal training courses*	12 000	10 000	5 916·34
		CHAPTER 15 — TOTAL	12 000	10 000	5 916·34
		Title 1 — Total	6 775 600	5 635 000	4 742 453·22

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
150		This appropriation is to cover the cost of internal training courses.

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 21			
210		*Rent*	514 000	438 000	381 466·50
211		*Insurance*	4 000	3 000	1 684·34
212		*Water, gas, electricity and heating*	55 000	35 000	31 487·10
213		*Cleaning and maintenance*	140 000	114 000	102 583·78
214		*Fitting out of premises*	23 000	23 000	19 530·04
219		*Other expenses*	44 000	32 000	32 699·40
		CHAPTER 21 — TOTAL	780 000	645 000	569 451·16

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks			
210		Premises occupied in Brussels:			u.a.
		— offices			313 000
		— meeting rooms			110 000
		— car park			59 000
		— real estate tax			30 000
		— premises rented outside headquarters			2 000
				Total	514 000
211		Insurance against: fire, third party liability, theft, broken windows			
			ESC premises	Palais des Congres	Total
212		Water	7 000	2 000	9 000
		Electricity	24 000	8 000	32 000
		Heating	12 000	2 000	14 000
		Total	43 000	12 000	55 000
213		Cleaning of offices	82 000	20 000	102 000
		Maintenance materials	8 000	—	8 000
		Maintenance of lifts	4 000	—	4 000
		Air-conditioning installations	5 000	—	5 000
		Painting and decorating	21 000	—	21 000
		Total	120 000	20 000	140 000
214		Sundry work in connection with fitting out of premises			
					u.a.
219		Surveillance of premises			30 000
		Hire of fire extinguishers			2 400
		Everyday expenses			4 000
		Automatic fire detection equipment			3 600
		Installation of security measures			4 000
				Total	44 000

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	3 200	3 000	1 992·14
	2201	Renewals	10 000	3 000	567·00
	2202	Hire	16 000	23 000	1 613·52
	2203	Maintenance, use and repair	15 200	14 000	11 716·26
		Article 220 — Total	44 400	43 000	15 888·92
221		*Furniture*			
	2210	Initial equipment	4 700	4 700	9 486·88
	2211	Renewal	2 000	560	—
	2212	Hire	token entry	token entry	—
	2213	Maintenance, use and repair	1 300	1 000	938·34
		Article 221 — Total	8 000	6 260	10 425·22
222		*Technical equipment and installations*			
	2220	Initial equipment	10 000	10 820	1 688·38
	2221	Renewal	6 000	6 020	343·20
	2222	Hire	45 400	17 000	16 879·60
	2223	Maintenance, use and repair	38 600	27 300	17 801·24
		Article 222 — Total	100 000	61 140	36 712·42

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks	
220			
	2200	The appropriations are for purchasing: — one microfilm projector, — one photocopying machine, — one dictating machine, — five recorders, — one typewriter.	
	2201	These appropriations are to cover the replacement of: — eight typewriters, — one dictating machine, — one calculating machine, — two photocopying machines.	
	2202	Hire of: — one computer console, — one photocopying machine, — three magnetic card machines, — typewriters for competitions.	
	2203	Maintenance contracts for all office machinery (typewriters, dictating machines, calculating machines, photocopying machines, accounting machines) are covered by this appropriation	
221			
	2210	— Supplementary office equipment. — Furniture for officials to be engaged in 1977.	
	2211	Replacement of various items of furniture beyond repair.	
	2213	Painting, maintenance and repair of metal furniture.	
222		Appropriations for:	u.a.
	2220	— the purchase of one collator/stapler	10 000
	2221	— the replacement of simultaneous interpretation equipment	6 000
	2222	Appropriations for the hiring of:	u.a.
		— telephone equipment	40 000
		— two telecopying machines	2 000
		— equipment for simultaneous interpreting of meetings abroad	3 400
		Total	45 400
	2223	This appropriation covers: — the contract maintenance of reproduction equipment, — the normal maintenance of simultaneous interpreting installations, — the routine maintenance and the charges for the telephone installation.	

COUNCIL

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
223		*Transport*			
	2230	Initial equipment	—	—	—
	2231	Renewal	6 000	token entry	5 225·68
	2232	Hire	600	500	148·36
	2233	Maintenance, use and repair	7 500	6 500	7 961·76
		Article 223 — Total	14 100	7 000	13 335·80
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	6 000	6 000	3 560·74
	2251	Special library, documentation and reproduction equipment	300	300	—
	2252	Subscriptions to newspapers, periodicals	4 500	4 000	3 903·24
	2253	Subscriptions to news agencies	1 700	1 500	392·80
	2254	Binding and storage of library books	1 000	800	812·50
		Article 225 — Total	13 500	12 600	8 669·28
		CHAPTER 22 — TOTAL	180 000	130 000	85 031·64
		CHAPTER 23			
230		*Stationery and office supplies*	120 000	120 000	106 953·06
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	60 000	50 000	49 870·22
	2311	Telephone, telegraph, telex	45 000	39 000	27 601·20
		Article 231 — Total	105 000	89 000	77 471·42

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks	u.a.
223			
	2231	Replacement of a committee car.	
	2233	Insurance and maintenance of the committee cars.	
225			
	2250	Purchase of books and dictionaries for the various language sections and the committee members' library.	
	2251	Purchase of special equipment for the library.	
	2252	Subscriptions to various daily newspapers, periodicals and other publications.	
	2254	Binding of Official Journals and various documents.	
230		Duplicating paper and typing paper	72 000
		Stencils	6 000
		Office supplies	20 000
		Envelopes, folders, etc.	12 000
		Supplies for recording, reproduction and the archives	8 000
		Printing work	2 000
		Total	120 000
231			
	2310	Franking machine account and mailing expenses.	
	2311	Cost of telephone calls.	

COUNCIL
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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
232		*Financial charges*			
	2320	Bank charges	100	100	79·76
	2321	Difference on exchange	400	400	101·46
	2329	Other financial expenses	—	—	—
		Article 232 — Total	500	500	181·22
233		*Legal expenses*	2 000	2 000	—
234		*Damages*	token entry	token entry	—
235		*Other operating expenditure*			
	2350	Miscellaneous insurance	500	500	158·30
	2351	Uniforms and working clothes	4 000	3 500	2 635·30
	2352	Miscellaneous expenditure on internal meetings	5 000	4 000	3 358·34
	2353	Departmental removals	5 000	4 000	2 498·40
	2354	Petty expenses	750	750	256·00
	2359	Other operating expenditure	750	750	6·64
		Article 235 — Total	16 000	13 500	8 912·98

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Remarks
232		
	2320	Bank charges, miscellaneous expenditure.
	2321	Appropriation to cover differences in exchange.
233		Estimated figure.
235		
	2350	Insurance against the risks run by the accounting officer, assistant accounting officers and administrators of advances referred to in Article 78 of the Financial Regulation of 25 April 1973, applicable to the general budget of the Communities token entry Miscellaneous insurance 500 u.a.
	2351	Uniforms for messengers and drivers. Working clothes for the staff of the document reproduction workshop.
	2352	This appropriation is to cover the cost of providing drinks at meetings of constituent bodies of the Economic and Social Committee.
	2353	Removal expenses for simultaneous interpreting installations and meeting room installation expenses for meetings held outside the normal places of work. Internal removal expenses.
	2354	Minor expenditure (tips, etc.).
	2359	Appropriations to cover payment of the special allowance granted to officials employed in the capacity of accounting officer, assistant accounting officer or administrator of advances referred to in Article 78 of the Financial Regulation, applicable to the general budget of the Communities token entry Other operating expenditure 750 u.a.

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(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
239		*Loan of services between institutions*			
	2390	Services of the Official Publications Office	(30 000)	30 000	10 905·96
	2391	Joint interpreting service	865 000	830 000	274 920·00
		Article 239 — Total	865 000	860 000	285 825·96
		CHAPTER 23 — TOTAL	1 108 500	1 085 000	479 344·64
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the institution	7 500	6 500	6 917·80
	2401	Staff	5 000	4 500	3 539·96
		CHAPTER 24 — TOTAL	12 500	11 000	10 457·76
		CHAPTER 25			
250		*Formal and other meetings*	1 450 000	1 200 000	1 018 801·40
		CHAPTER 25 — TOTAL	1 450 000	1 200 000	1 018 801·40

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(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Remarks
239		
	2390	This is a *pro forma* appropriation. It has been calculated on the basis of estimates regarding the services which the Official Publications Office will provide in accordance with the Decision of 16 January 1969 establishing the Official Publications Office of the European Communities.
	2391	Cost of services provided by Commission interpreters.
240		Appropriations to cover entertainment and representation expenses mainly incurred by the Chairman of the Economic and Social Committee and by certain officials.
250		This appropriation is to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. The timetable of meetings for the 1977 financial year will entail the following expenses: u.a. — 10 plenary sessions; bureau meetings 370 000 — sections and subcommittees 460 000 — study groups and drafting groups 620 000 Total 1 450 000

COUNCIL
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(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 26			
260		*General surveys, consultations and studies*	3 000	3 000	142·00
		CHAPTER 26 — TOTAL	3 000	3 000	142·00
		CHAPTER 27			
270		*Official Journal*	120 000	110 000	76 181·80
271		*Publications*			
	2710	General publications	40 000	35 000	27 665·44
	2711	Statistical publications	token entry	token entry	—
	2719	Other publications and information expenditure	4 000	4 000	1 327·40
		Article 271 — Total	44 000	39 000	28 992·84
272		*Expenditure on information and on participation in public events*	1 000	1 000	—
		CHAPTER 27 — TOTAL	165 000	150 000	105 174·64
		Title 2 — Total	**3 699 000**	**3 224 000**	**2 268 403·24**

COUNCIL
Annex I
(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
260		Accounting machine programming expenses.
270		Printing expenses for publications in the Official Journal.
271		
	2710	Expenses for printing the information bulletins and year books of the Economic and Social Committee in six languages.
	2719	Printing expenses for sundry publications.
272		This appropriation is for informing the general public of the aims and activities of the Economic and Social Committee.

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 100			
		Provisional appropriations	700 000	320 000	—
		CHAPTER 100 — TOTAL	700 000	320 000	—
		CHAPTER 101			
		Contingency reserve	25 000	25 000	—
		CHAPTER 101 — TOTAL	25 000	25 000	—
		Title 10 — Total	**725 000**	**345 000**	—
		GRAND TOTAL	**11 199 600**	**9 204 000**	**7 010 856·46**

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Remarks
		Appropriations for possible adjustments to the remuneration of officials and other servants and for expenditure for meetings of the Economic and Social Committee.

ANNEX II

AUDIT BOARD OF THE EUROPEAN COMMUNITIES

Half the appropriations provided for the Audit Board are entered in the section of the budget dealing with the European Parliament and half are entered in the section of the budget dealing with the Council.

COUNCIL
Annex II
(Audit Board)

Revenue

Title Chapter	Article	Category of revenue	u.a. Financial year 1977 (1)	Financial year 1976	Financial year 1975
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	80 000	60 000	62 348·40
Chap. 41		*Staff contributions to the pension scheme*	27 420	26 194	21 541·04
		TITLE 4 — TOTAL	107 420	86 194	83 889·44
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		*Proceeds of the sale of movable and immovable property*	token entry	token entry	—
Chap. 93		*Reimbursement of miscellaneous expenditure*			
	930	Reimbursement of expenditure incurred on behalf of another institution	2 000	—	—
Chap. 95		*Miscellaneous income*			
	950	Income from investments and loans, bank interest and other items	150	100	151·34
	951	Profit on exchange	token entry	token entry	—
Chap. 99		*Other revenue*	token entry	token entry	0·80
		TITLE 9 — TOTAL	2 150	100	152·14
		GRAND TOTAL	**109 570**	**86 294**	**84 041·58**

(1) Half the revenue provided for the Audit Board is entered in the section of the budget dealing with the European Parliament and half is entered in the section of the budget dealing with the Council.

COUNCIL
Annex II
(Audit Board)

General summary of appropriations (1977 and 1976) and expenditure (1975)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1977 (1)	Appropriations 1976	Expenditure 1975
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	125 713	116 878	86 527·56
Chap. 11	Staff	850 028	770 566	586 299·28
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	21 800	22 673	12 487·52
Chap. 13	Expenditure relating to missions and duty travel	52 000	52 000	36 727·96
Chap. 14	Expenditure on social welfare and on further vocational training of staff	1 300	1 300	704·16
	TITLE 1 — TOTAL	1 050 841	963 417	722 746·48
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and associated expenditure	192 600	174 172	151 060·00
Chap. 22	Movable property and associated expenditure	11 764	8 764	3 535·76
Chap. 23	Current administrative expenditure	6 756	6 756	3 337·02
Chap. 26	Expenditure on studies, surveys and consultations	token entry	token entry	—
Chap. 27	Expenditure on publishing and information	1 153	1 153	705·38
	TITLE 2 — TOTAL	212 273	190 845	158 638·16
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	101 130	86 500	—
	TITLE 10 — TOTAL	101 130	86 500	—
	GRAND TOTAL	**1 364 244**	**1 240 762**	**881 384·64**

(1) Half the appropriations provided for the Audit Board are entered in the section of the budget dealing with the European Parliament and half are entered in the section of the budget dealing with the Council.

COUNCIL
Annex II
(Audit Board)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*	75 580	75 948	59 713·74
101		*Accident and sickness insurance*	930	930	551·10
104		*Weightings*	49 203	40 000	26 262·72
		CHAPTER 10 — TOTAL	125 713	116 878	86 527·56
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	407 256	396 550	318 497·98
	1101	Family allowances	50 299	48 934	38 133·50
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	50 833	48 974	40 146·24
	1103	Temporary fixed allowances	700	702	680·16
		Article 110 — Total	509 088	495 160	397 457·88
111		*Other staff*			
	1110	Auxiliary staff	token entry	token entry	—
	1111	Auxiliary interpreters	token entry	token entry	—
		Article 111 — Total	token entry	token entry	—

COUNCIL
Annex II
(Audit Board)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
100 and 104		By an interim Council Decision of June 1959, the daily fees of members of the Audit Board are fixed at 1/300th of the basic salary for grade A 1.
110		The appropriations are calculated on the basis of the staff authorized.

COUNCIL
Annex II
(Audit Board)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
113		*Insurance against sickness, accidents and occupational diseases*			
	1130	Sickness insurance	20 172	19 780	13 871·28
	1131	Insurance against accidents and occupational diseases	3 895	4 362	3 110·02
		Article 113 — Total	24 067	24 142	16 981·30
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	560	560	—
	1141	Travel expenses on annual leave	6 200	6 200	4 306·06
	1144	Fixed travel allowances	720	720	720·00
		Article 114 — Total	7 480	7 480	5 026·06
115		*Overtime*	500	500	7·44
116		*Weightings*	304 893	239 284	164 902·60
117		*Supplementary services*			
	1170	Freelance interpreters and conference technicians	2 000	2 000	1 924·00
	1172	Other services and work sent out for translation and typing	2 000	2 000	—
		Article 117 — Total	4 000	4 000	1 924·00
		CHAPTER 11 — TOTAL	850 028	770 566	586 299·28

COUNCIL
Annex II
(Audit Board)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
117		Supplementary services are necessary to cover such items as officials' sick leave and interpreting.

COUNCIL
Annex II
(Audit Board)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	3 000	3 000	5 628·10
121		*Travel expenses* (including members of the family)			
	1211	Staff	800	800	66·30
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	9 000	9 223	3 510·90
123		*Removal expenses*			
	1231	Staff	4 000	4 000	730·22
124		*Temporary daily subsistence allowances*			
	1241	Staff	5 000	5 650	2 552·00
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
		CHAPTER 12 — TOTAL	21 800	22 673	12 487·52
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the institution	40 000	40 000	27 528·92
	1301	Staff	12 000	12 000	9 199·04
	1302	Special equipment for missions	token entry	token entry	—
		CHAPTER 13 — TOTAL	52 000	52 000	36 727·96

COUNCIL
Annex II
(Audit Board)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
120 to 125		Appropriations to cover expenditure relating to entering and leaving the service in the event of new appointments or replacements for staff in the Audit Board.
130		
	1300	Travel and other expenses of members of the Audit Board are determined in accordance with the provisions applicable to grade A 1 officials of the Communities.
	1301	This appropriation is to cover mission expenses of the staff of the Audit Board in particular those connected with supervising the handling of funds managed by the Commission of the European Communities and to carry out on-the-spot verifications in Community departments situated outside Brussels.

COUNCIL
Annex II
(Audit Board)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 14			
140		*Special assistance grants*	token entry	token entry	—
143		*Medical service*	300	300	206·90
144		*Language courses and further vocational training*	100	100	—
149		*Other expenditure*	900	900	497·26
		CHAPTER 14 — TOTAL	1 300	1 300	704·16
		Title 1 — Total	**1 050 841**	**963 417**	**722 746·48**

COUNCIL
Annex II
(Audit Board)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
143		This appropriation covers the expenses incurred by medical inspections of the staff of the Audit Board (periodic check-ups).
144		This appropriation is to cover the Audit Board's contribution to the financing of courses attended by its staff.

COUNCIL
Annex II
(Audit Board)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 21			
210		*Rent*	151 000	126 830	118 000·00
211		*Insurance*	800	69	660·00
212		*Water, gas, electricity and heating*	12 000	11 530	10 000·00
213		*Cleaning and maintenance*	23 000	28 825	18 400·00
214		*Fitting out of premises*	token entry	token entry	—
215		*Security services*	5 800	—	—
219		*Other expenses*	—	6 918	4 000·00
		CHAPTER 21 — TOTAL	192 600	174 172	151 060·00
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	460	460	1 256·00
	2201	Renewals	460	460	—
	2202	Hire	2 886	2 886	999·86
	2203	Maintenance, use and repair	460	460	331·36
		Article 220 — Total	4 266	4 266	2 587·22

COUNCIL
Annex II
(Audit Board)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
210 to 219		The appropriations provided for are intended to cover reimbursement of Commission of the Communities for the Audit Board's share in expenditure in respect of rental of buildings and associated expenditure.
220		
	2200 and 2201	Appropriations intended for the purchase of typewriters or calculators.
	2202	This appropriation is for the hire of a photocopying machine.

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Annex II
(Audit Board)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENSES *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
221		*Furniture*			
	2210	Initial equipment	1 385	1 385	644·40
	2211	Renewal	2 305	2 305	—
	2212	Hire	token entry	token entry	—
	2213	Maintenance, use and repair	token entry	token entry	—
		Article 221 — Total	3 690	3 690	64·440
222		*Technical equipment and installations*	token entry	token entry	—
223		*Transport*			—
	2232	Hire	2 000	—	—
	2233	Maintenance, use and repair	1 000	token entry	—
		Article 223 — Total	3 000	token entry	—
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	230	230	67·68
	2251	Special library, documentation and reproduction equipment	token entry	token entry	—
	2252	Subscriptions to newspapers, periodicals	346	348	36·46
	2253	Subscriptions to news agencies	232	230	200·00
	2254	Binding and storage of library books	token entry	token entry	—
		Article 225 — Total	808	808	304·14
		CHAPTER 22 — TOTAL	11 764	8 764	3 535·76

COUNCIL
Annex II
(Audit Board)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENSES *(cont'd)*

Article	Item	Remarks
221 and 223		
	2210 2211 2232 2233	These appropriations are intended to cover reimbursement of expenditure on furniture and transport incurred by the Commission on behalf of the Audit Board. Hired vehicles have also to be used outside Brussels in the case of certain missions to carry out on-the-spot checks.
225		
	2252	The work of the Audit Board makes subscriptions to magazines and periodicals necessary.

COUNCIL
Annex II
(Audit Board)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 23			
230		*Stationery and office supplies*	2 884	2 884	1 454·34
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	575	575	259·78
	2311	Telephone, telegraph, telex	3 055	3 055	1 612·50
		Article 231 — Total	3 630	3 630	1 872·28
232		*Financial charges*			
	2320	Bank charges	12	12	10·40
	2321	Differences on exchange	token entry	token entry	—
	2329	Other financial charges	token entry	token entry	—
		Article 232 — Total	12	12	10·40
233		*Legal expenses*	token entry	token entry	—
234		*Damages*	token entry	token entry	—
235		*Other operating expenditure*			
	2350	Miscellaneous insurance	token entry	token entry	—
	2351	Uniforms and working clothes	token entry	token entry	—
	2352	Miscellaneous expenditure on internal meetings	token entry	token entry	—
	2353	Departmental removals	token entry	token entry	—
	2354	Petty expenses	230	230	—
	2359	Other operating expenditure	token entry	token entry	—
		Article 235 — Total	230	230	—
		CHAPTER 23 — TOTAL	6 756	6 756	3 337·02

COUNCIL
Annex II
(Audit Board)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
230 and 231		The appropriations provided for in these Articles are intended to cover reimbursement of the Commission for expenditure incurred on behalf of the Audit Board.

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Annex II
(Audit Board)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	token entry	token entry	—
		CHAPTER 26 — TOTAL	token entry	token entry	—
		CHAPTER 27			
271		*Publications*	1 153	1 153	705·38
		CHAPTER 27 — TOTAL	1 153	1 153	705·38
		Title 2 — Total	**212 273**	**190 845**	**158 638·16**

COUNCIL
Annex II
(Audit Board)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
260		Article 10 of the Audit Board Statute provides for assistance by experts in the performance of specialized audit work of limited duration.
271		The appropriation is intended to cover the printing costs of the Audit Board's annual report.

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Annex II
(Audit Board)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Heading	u.a		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 100			
		Provisional appropriations	101 130	86 500	—
		CHAPTER 100 — TOTAL	101 130	86 500	—
		Title 10 — Total	**101 130**	**86 500**	—
		GRAND TOTAL	**1 364 244**	**1 240 762**	**881 384·64**

COUNCIL
Annex II
(Audit Board)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks
		The appropriations included in this Article are intended to cover the salary adjustments made in 1977. An appropriation of 20 000 u.a. is also provided to cover any adjustments necessitated by the implementation of the Audit Board budget in the course of the financial year.

ANNEX III

ECSC AUDITOR

Half the appropriations provided for the Auditor are entered in the section of the budget dealing with the European Parliament and half are entered in the section of the budget dealing with the Council.

COUNCIL
Annex III
(Auditor)

Revenue

Title Chapter	Article	Category of revenue	u.a. Financial year 1977 (1)	Financial year 1976	Financial year 1975
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	13 000	13 100	10 951·34
Chap. 41		*Staff contributions to the pension scheme*	4 380	4 500	4 325·98
		TITLE 4 — TOTAL	17 380	17 600	15 277·32
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 95		*Miscellaneous income*			
	950	Income from investments and loans, bank interest and other items	10	10	24·66
		Chapter 95 — Total	10	10	24·66
Chap. 99		*Other revenue*	token entry	token entry	token entry
		Chapter 99 — Total	token entry	token entry	token entry
		TITLE 9 — TOTAL	10	10	24·66
		GRAND TOTAL	**17 390**	**17 610**	**15 301·98**

(1) Half the revenue estimated for the Auditor is entered in the section of the budget relating to the European Parliament and the other half under the section relating to the Council.

COUNCIL
Annex III
(Auditor)

General summary of appropriations (1977 and 1976) and of expenditure (1975)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1977 (1)	Appropriations 1976	Expenditure 1975
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Auditor's fees	12 150	10 130	10 096·64
Chap. 11	Staff	153 650	134 930	120 719·02
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	900	900	—
Chap. 13	Expenditure relating to missions and duty travel	9 000	10 000	5 367·08
Chap. 14	Expenditure on social welfare and on further vocational training of staff	430	430	47·20
	TITLE 1 — TOTAL	176 130	156 390	136 229·94
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and incidental	8 000	8 000	6 176·14
Chap. 22	Movable property and ancillary expenses	2 760	2 820	2 424·10
Chap. 23	Current administrative expenditure	3 750	38 570	28 288·40
Chap. 24	Entertainment and representation expenses	1 100	950	750·00
Chap. 25	Expenditure for formal and other meetings	300	300	—
Chap. 26	Expenditure on studies, surveys and consultations	token entry	token entry	—
Chap. 27	Expenditure on publishing and information	11 000	10 000	9 000·00
	TITLE 2 — TOTAL	26 910	60 640	46 638·64
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	26 000	26 000	—
	TITLE 10 — TOTAL	26 000	26 000	—
	GRAND TOTAL	**229 040**	**243 030**	**182 868·58**

(1) Half the appropriations estimated for the Auditor are entered under the section of the budget relating to the European Parliament and the other half under the section relating to the Council.

COUNCIL
Annex III
(Auditor)

BREAKDOWN OF THE APPROPRIATIONS UNDER EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — AUDITOR

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 10			
100		*Auditor's fees*	12 000	10 000	10 000·00
101		*Accident and sickness insurance and other social welfare expenditure*	150	130	96·64
		CHAPTER 10 — TOTAL	12 150	10 130	10 096·64
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	69 650	68 000	64 087·94
	1101	Family allowances	9 900	9 700	9 098·28
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	9 250	9 100	8 545·08
	1103	Temporary fixed allowances	360	360	340·08
		Article 110 — Total	89 160	87 160	82 071·38
111		*Other staff*			
	1110	Auxiliary staff	800	800	—
	1111	Auxiliary interpreters	token entry	token entry	—
	1112	Local staff	token entry	token entry	—
	1113	Special advisors	token entry	token entry	—
		Article 111 — Total	800	800	—

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(Auditor)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — AUDITOR

CHAPTER 11 — STAFF

Article	Item	Remarks
100		The flat rate amount of the Auditor's fees, calculated at the rate of half the basic salary of the Members of the High Authority and of the Judges of the Court, was fixed by a Decision taken by the Special Council of Ministers of the ECSC at its meeting on 9 and 10 April 1954 and amended by the Council Decisions of 17 December 1973 and 12 February 1976.
110		
	1100 1101 1102	The appropriations were calculated on the basis of posts estimated, taking into account normal promotion of staff according to seniority in 1977.
111		
	1110	These appropriations are intended to allow for one or other of the officials in the department to be assisted or occasionally replaced by auxiliary staff.

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(Auditor)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
112		*Pensions and severance grants*			
	1120	Retirement pensions	token entry	token entry	—
	1121	Invalid pensions	token entry	token entry	—
	1122	Survivor's pensions	token entry	token entry	—
	1123	Severance grants	token entry	token entry	—
		Article 112 — Total	token entry	token entry	—
113		*Sickness and accident insurance*			
	1130	Sickness insurance	3 830	2 750	2 563·56
	1131	Accident insurance	840	800	619·90
		Article 113 — Total	4 670	3 550	3 183·46
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	200	200	—
	1141	Travel expenses on annual leave	400	400	244·40
	1144	Fixed duty travel allowances	720	720	720·00
		Article 114 — Total	1 320	1 320	964·40
115		*Overtime*	—	—	—
116		*Weightings*	57 700	42 100	34 499·78
117		*Supplementary services*			
	1172	Other services and work sent out for translation and typing	token entry	token entry	—
		CHAPTER 11 — TOTAL	153 650	134 930	120 719·02

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(Auditor)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks

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(Auditor)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	100	100	—
121		*Travel expenses (including members of the family)*			
	1211	Staff	100	100	—
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	token entry	token entry	—
123		*Removal expenses*			
	1231	Staff	700	700	—
124		*Temporary daily subsistence allowances*			
	1241	Staff	token entry	token entry	
125		*Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
		CHAPTER 12 — TOTAL	900	900	—
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Auditor	6 000	6 000	4 577·50
	1301	Staff	3 000	4 000	789·58
		Article 130 — Total	9 000	10 000	5 367·08
		CHAPTER 13 — TOTAL	9 000	10 000	5 367·08

COUNCIL
Annex III
(Auditor)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
121 to 124	1211 to 1241	These appropriations are designed to cover the possibility of changes in staff composition
130	1300	These appropriations are designed to meet expenses for the auditing activities of the Auditor and of his staff.

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Annex III
(Auditor)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 14			
140		*Special assistance grants*	token entry	token entry	—
143		*Medical service*	200	200	47·20
144		*Language courses and further vocational training*	150	150	—
149		*Other expenditure*	80	80	—
		CHAPTER 14 — TOTAL	430	430	47·20
		Title 1 — Total	**176 130**	**156 390**	**136 229·94**

COUNCIL

Annex III
(Auditor)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
140		Appropriations to cover payments to officials and other servants in special circumstances (including Article 76 of Staff Regulations).
143		This appropriation applies to expenditure incurred for medical examination of the Auditor's staff (annual check-ups).
144		Reimbursement to the Commission in respect of courses followed by the staff.

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Annex III
(Auditor)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 20			
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	—	—	—
		CHAPTER 20 — TOTAL	—	—	—
		CHAPTER 21			
210		*Rent*	4 800	4 800	4 001·86
211		*Insurance*	50	50	34·14
212		*Water, gas, electricity and heating*	900	900	823·02
213		*Cleaning and maintenance*	1 450	1 450	1 317·12
214		*Fitting out of premises*	token entry	token entry	—
219		*Other expenses*	800	800	—
		CHAPTER 21 — TOTAL	8 000	8 000	6 176·14

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks
210 212 213		These appropriations have been adjusted in view of the clauses of the lease contract.

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(Auditor)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	token entry	token entry	948·00
	2201	Renewals	token entry	token entry	—
	2202	Hire	900	900	—
	2203	Maintenance, use and repair	350	350	106·94
		Article 220 — Total	1 250	1 250	1 054·94
221		*Furniture*			
	2210	Initial equipment	550	550	845·00
	2211	Renewal	350	350	—
	2212	Hire	token entry	token entry	—
	2213	Maintenance, use and repair	token entry	token entry	—
		Article 221 — Total	900	900	845·00
222		*Technical equipment and installations*			
	2220	Initial equipment	token entry	token entry	—
	2221	Renewal	token entry	token entry	—
	2222	Hire	token entry	token entry	—
	2223	Maintenance, use and repair	token entry	100	—
		Article 222 — Total	token entry	100	—
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	50	50	28·50
	2252	Subscriptions to newspapers and periodicals	275	250	222·56
	2253	Subscriptions to news agencies	135	120	100·00
	2254	Binding and storage of library books	150	150	173·10
		Article 225 — Total	610	570	524·16
		CHAPTER 22 — TOTAL	2 760	2 820	2 424·10

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(Auditor)

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 23			
230		*Stationery and office supplies*	1 100	1 000	749·14
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	50	80	7·28
	2311	Telephone, telegraph, telex	2 300	2 200	1 604·46
		Article 231 — Total	2 350	2 280	1 611·74
232		*Financial charges*			
	2320	Bank charges	10	10	0·50
	2321	Difference on exchange	20	20	—
		Article 232 — Total	30	30	0·50
235		*Other operating expenditure*			
	2352	Miscellaneous expenditure on internal meetings	130	125	84·04
	2353	Departmental removals	token entry	token entry	—
	2354	Petty expenses	140	135	178·48
	2359	Other operating expenditure	token entry	token entry	—
		Article 235 — Total	270	260	262·52
239		*Loan of services between institutions*			
	2390	Services provided by the Official Publications Office	(30 000)	35 000	25 664·50
		CHAPTER 23 — TOTAL	3 750	38 570	28 288·40

COUNCIL
Annex III
(Auditor)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
239		
	2390	This appropriation is entered *pro forma*. It has been assessed on the basis of the estimates for the services which the Official Publications Office is to provide pursuant to the Decision of 16 January 1969 setting up the Official Publications Office of the European Communities.

COUNCIL
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(Auditor)

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Auditor	1 100	950	750·00
		CHAPTER 24 — TOTAL	1 100	950	750·00
		CHAPTER 25			
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the institution*	300	300	—
		CHAPTER 25 — TOTAL	300	300	—
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	token entry	token entry	—
		CHAPTER 26 — TOTAL	token entry	token entry	—
		CHAPTER 27			
271		*Publications*			
	2710	General publications	11 000	10 000	9 000·00
		CHAPTER 27 — TOTAL	11 000	10 000	9 000·00
		Title 2 — Total	**26 910**	**60 640**	**46 638·64**

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CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
255		This appropriation is designed to allow participation in any congresses, conferences or meetings having some bearing on the audited accounts.
271		
	2710	This appropriation is designed, in accordance with the provisions of the Decision of 16 January 1969 relating to the Official Publications Office, to cover the cost of entrusting the production of the Auditor's annual report to an outside firm, the other expenditure being borne by the Official Publications Office or by the Commission.

COUNCIL
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TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 100			
		Provisional appropriations	26 000	26 000	—
		CHAPTER 100 — TOTAL	26 000	26 000	—
		Title 10 — Total	**26 000**	**26 000**	—
		GRAND TOTAL	229 040	243 030	182 868·58

COUNCIL
Annex III
(Auditor)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks
		The greater part of this appropriation is accounted for by the need to cover expected increases in staff remunerations in 1977.

SECTION III

COMMISSION

COMMISSION

STATEMENT OF REVENUE

Estimate of Commission revenue for the financial year 1977

Title Chapter	Article	Category of revenue	u.a.		
			Financial year 1977	Financial year 1976	Financial year 1975
TITLE 2		SURPLUSES AVAILABLE			
Chap. 20		*Surplus available from the preceding financial year*	39 129 353	token entry	
		TITLE 2 — TOTAL	39 129 353	token entry	
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		*Proceeds of taxation on salaries, wages and allowances of officials and other servants*	21 185 400	20 757 800	15 344 045·84
Chap. 41		*Staff contributions to the pension scheme*	7 805 400	7 496 300	7 278 929·04
		TITLE 4 — TOTAL	28 990 800	28 254 100	22 622 974·88
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		*Proceeds of the sale of movable and immovable property*			
	900	Proceeds of the sale of movable property	token entry	7 000	498·34
	901	Procedes of the sale of immovable property	token entry	token entry	token entry
	902	Sale of publications, printed works and films	540 000	490 000	113 237·98
		Chapter 90 — Total	540 000	497 000	113 736·32
Chap. 91		*Proceeds of letting and hiring*			
	910	Proceeds from hiring of furniture and equipment	token entry	token entry	token entry
	911	Proceeds from letting immovable property	14 000	2 000	4 197·23
		Chapter 91 — Total	14 000	2 000	4 197·23

COMMISSION

Estimate of Commission revenue for the financial year 1977

Chapter	Article	Remarks
40		This revenue constitutes the whole of the tax on the salaries, wages and emoluments of all kinds paid by the Commission to its officials and other staff in accordance with the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities, as last amended by Council Regulation (ECSC, EEC, Euratom) No 1544/73 of 4 June 1973 (OJ No L 155 of 11 June 1973). It also includes taxes on remuneration paid to staff of the Foundation for the Improvement of Living and Working Conditions and of the European Centre for the Development of Vocational Training.
41		This revenue constitutes the whole of the contributions of the staff — deducted monthly from salaries in accordance with Article 83 (2) of the Staff Regulations — to the pension scheme funds.
90		
	902	The sum entered represents the estimated proceeds of the sale of publications, printed works and films, in so far as these proceeds are not to be re-used in accordance with Article 22 of the Financial Regulation.

COMMISSION

Estimate of Commission revenue for the financial year 1977 *(cont'd)*

Title Chapter	Article	Category of revenue	u.a. Financial year 1977	Financial year 1976	Financial year 1975
Chap. 92		*Revenue and allowances for services rendered against payment*			
	920	Supply against payment of source materials or special fissile materials (Article 6 of the Euratom Treaty)	token entry	token entry	172·13
	921	Remuneration for services rendered against payment for the purposes of implementing the Community research programme (Article 10 of the Euratom Treaty)	token entry	token entry	token entry
	922	Payment for services rendered against payment to Member States, persons or undertakings (Article 6 of the Euratom Treaty)	token entry	token entry	token entry
	923	Revenue from licences granted by the Commission under patents or on the basis of technical data	6 000	7 000	6 480·80
	924	Revenue arising from work carried out by the Office for Official Publications	— (7 715 400)	930 372 (6 007 158)	355 389·50
	925	Revenue arising from surpluses in respect of services rendered for the account of third parties	token entry	token entry	222 327·37
	928	Repayment for services rendered against payment by the Joint Research Centre under the agreement of principle of 20 December 1971	token entry	token entry	token entry
	929	Other revenue arising from services rendered against payment	token entry	token entry	token entry
		Chapter 92 — Total	6 000 (7 715 400)	937 372 (6 007 158)	584 369·80

COMMISSION

Estimate of Commission revenue for the financial year 1977 *(cont'd)*

Chapter	Article	Remarks
92		
	924	The sum of 7 715 400 u.a. is a *pro forma* entry corresponding to the *pro forma* appropriations listed in Item 2390 in various sections of the general budget.

Breakdown of sums:

	u.a.
European Parliament	1 001 500
Council	719 800
Economic and Social Committee	100 300
ECSC Auditor	70 200
Commission	5 477 900
Court of Justice	345 700
Total	7 715 400

This amount corresponds to the total appropriations allotted for the Office for Official Publications (see Section III of Annex II to the general budget).

	928	Revenue arising from the contract of 12 October 1972 based on the resolution relating to the implementation of non-nuclear schemes adopted on 25 April 1972 by the representatives of the Member States meeting in the Council (OJ No 44 of 4 May 1972, page 1).
	929	Revenue to be received in 1977 in the implementation of the 1977 programmes. Revenue from repayments by the Italian and Belgian Governments and certain national bodies for making available to them, on the basis of Article 60 of the Euratom Treaty, the Essor reactor (appropriation account 1.90.0), the BR-2 reactor (appropriation account 1.80.0), staff seconded from former associations concerned with advanced reactors (appropriation account 1.80.1) and staff from a former association concerned with biology (appropriation account 1.80.2).

COMMISSION

Estimate of Commission revenue for the financial year 1977 *(cont'd)*

Title Chapter	Article	Category of revenue	u.a. Financial year 1977	Financial year 1976	Financial year 1975
Chap. 93		*Repayment of miscellaneous expenditure*			
	930	Repayment of expenditure incurred for the account of another institution	token entry	token entry	5 273 568·84
	931	Repayment of expenditure incurred for the account of one or more Member States	token entry	token entry	21 859·20
	932	Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment	token entry	26 000	token entry
	939	Other repayments of expenditure incurred for the account of third parties	token entry	16 632	846·70
		Chapter 93 — Total	token entry	42 632	5 296 274·74
Chap. 94		*Borrowing and lending*			
	940	Proceeds of borrowing under the Euratom/United States Agreement	token entry	token entry	token entry
	941	Repayment of loans granted under the Euratom/United States Agreement	3 400 000	4 000 000	3 162 154·46
	942	Repayment of financial and bank charges in respect of borrowing and lending under the Euratom/United States Agreement	token entry	1 000	token entry
	943	Repayment of loans granted and incidental expenditure	token entry	token entry	token entry
	944	Euratom borrowings	token entry	token entry	token entry

COMMISSION

Estimate of Commission revenue for the financial year 1977 *(cont'd)*

Chapter	Article	Remarks
93		
	930	As from 1976 the Commission is applying Article 22 of the Financial Regulation of 25 April 1973 relating to the re-use of certain revenue.
	932	As from 1976 the Commission is applying Article 22 of the Financial Regulation of 25 April 1973 relating to the re-use of certain revenue.
	939	As from 1976 the Commission is applying Article 22 of the Financial Regulation of 25 April 1973 relating to the re-use of certain revenue.
94		
	944	Euratom Treaty (Article 172 (4)). Draft Council Decision of 18 December 1974 (COM(74) 2070 fin.). This entry represents the authorization given to the Commission by the budgetary authority for the financial year under consideration to contract loans to help finance nuclear power stations. The maximum amount authorized for such loans for that financial year has been fixed at 500 million u.a. This entry also covers any revenue arising from Euratom's right to recover expenditure from borrowers in receipt of Euratom loans. Annex III to the 'Commission' section of the general budget contains a statement of capital operations and management of the current debt transaction. This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

Estimate of Commission revenue for the financial year 1977 *(cont'd)*

Title Chapter	Article	Category of revenue	u.a. Financial year 1977	Financial year 1976	Financial year 1975
Chap. 94		*(cont'd)*			
	945	Community borrowings	token entry	token entry	token entry
	949	Proceeds from miscellaneous borrowings	token entry	token entry	token entry
		Chapter 94 — Total	3 400 000	4 001 990	3 162 154·46
Chap. 95		*Miscellaneous revenue*			
	950	Revenue from investments or loans; bank interest and other items	3 800 000	1 500 000	4 712 974·60
	951	Gain on differences in exchange rates	token entry	token entry	244 469 721·82
	952	Interest on delayed payments (Article 9 of Council Regulation (EEC, Euratom, ECSC) No 2/71)	token entry	token entry	20 183·30
	953	Sums recovered in pursuance of the provisions of Article 8 of Regulation (EEC) No 729/70	token entry	token entry	token entry
		Chapter 95 — Total	3 800 000	1 500 000	249 202 879·72
Chap. 96		*Repayments by the European Investment Bank under the terms of the guarantee provided for in Articles 961 and 963 of the statement of expenditure*			
	960	Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 961 of the statement of expenditure (aid to Portugal)	token entry	token entry	
	961	Repayments by the European Investment Bank, under the terms of the guarantee provided for in Article 963 of the statement of expenditure (guarantee by the EEC for the loans granted to Yugoslavia by the European Investment Bank)	token entry	token entry	
		Chapter 96 — Total	token entry	token entry	

COMMISSION

Estimate of Commission revenue for the financial year 1977 *(cont'd)*

Chapter	Article	Remarks
94		*(cont'd)*
	945	Council Regulation (EEC) No 397/75 of 17 February 1975. This entry represents the authorization given to the Commission by the budgetary authority for the financial year under consideration to contract loans to aid Member States with balance of payments difficulties caused by the increase in the price of petroleum products. The maximum amount authorized for such loans for that financial year has been fixed at 3 000 million US dollars. This entry also covers any revenue arising from the EEC's right to recover expenditure from borrowers in receipt of Community loans. Annex III to the 'Commission' section of the general budget contains a statement of capital operations and management of the current debt transaction. This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.
95		
	950	The estimate of the amount entered does not cover revenue from investments and loans. It refers only to bank interest paid into the Commission's current accounts.
	951	In accordance with the provisions of Article 22 (c) of the Financial Regulation, adjustments may be made in respect of losses and gains made on the rates of exchange when transferring funds. Thus, in the event of a possible credit balance at the end of the financial year, a receivable order should be issued.
	952	Within a period of 60 days following the end of the month in which entitlement to the Communities' own resources provided for in the Decision of 21 April 1970 is established, each Member State credits the amount of own resources established to the account opened for this purpose with the Treasury in the name of the Commission. Any delay in the crediting of this amount gives rise to the payment of interest on arrears.
	953	The recovery of sums lost in the financing of the common agricultural policy as a result of irregularities or negligence gives rise to payments to the paying authorities or bodies. These sums are deducted from the expenditure financed by the Fund. Entry as revenue shall therefore be made only in cases where the sums recovered exceed the expenditure.
96		
	960	This budget heading is intended to cover the revenue accruing from repayments by the European Investment Bank under the terms of the guarantee granted to it by Article 961 of the statement of expenditure.
	961	*New article* This budget heading is intended to cover the revenue accruing from repayments by the European Investment Bank under the terms of the guarantee granted to it by Article 963 of the statement of expenditure.

COMMISSION

Estimate of Commission revenue for the financial year 1977 *(cont'd)*

Title Chapter	Article	Category of revenue	u.a. Financial year 1977	Financial year 1976	Financial year 1975
Chap. 99		*Other miscellaneous revenue*			
	990	Repayment of duties and other charges on research operations by the French and Italian Governments	token entry	token entry	1 315 724·90
	991	Proceeds and sundry interest from the first and second EDF	token entry	token entry	token entry
	994	Repayment and proceeds from interest on building loans granted by the Commission to officials of Community institutions	62 500	62 500	token entry
	995	Unused miscellaneous revenue which may be re-used (Article 22 of the Financial Regulation)	token entry	token entry	token entry
	997	Repayment of subsidies granted in the framework of Regulation (EEC) No 3056/73 on the support of Community projects in the hydrocarbons sector	token entry		
	999	Miscellaneous revenue	5 020	token entry	180 061·41
		Chapter 99 — Total	67 520	62 500	1 495 786·31
		TITLE 9 — TOTAL	7 827 520 (7 715 400)	7 042 504 (6 007 158)	259 859 398·58
		GRAND TOTAL	**75 947 673** **(7 715 400)**	**35 296 604** **(6 007 158)**	**282 482 373·46**

COMMISSION

Estimate of Commission revenue for the financial year 1977 *(cont'd)*

Chapter	Article	Remarks
99		
	990	This item covers revenue from refunds of duties and charges to be made to the Community by the Italian Government pursuant to the provisions of Articles 3 and 4 of the Protocol on the privileges and immunities; these refunds mainly concern the implementing of the first and second Euratom research programmes. The revenue in question will be entered under this article where the Financial Regulation's provisions concerning re-use do not apply.
	994	Building loans granted to officials yield interest and result in repayment of capital.

COMMISSION

STATEMENT OF EXPENDITURE

General summary of appropriations (1) for 1977 and 1976 and expenditure for 1975

Title Chapter	Heading	u.a.		
		Appropriations 1977	Appropriations 1976	Expenditure 1975 (2)
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	2 513 100	1 982 900	1 702 192
Chap. 11	Staff	222 962 700	201 229 400	166 575 195
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	13 257 800	15 133 900	13 065 286
Chap. 13	Expenditure relating to missions and duty travel	7 000 000	6 475 000	4 574 629
Chap. 14	Expenditure on social welfare	1 111 800	2 018 700	897 320
Chap. 15	Organization of training courses and further vocational training of staff	1 400 000	1 030 000	931 141
	TITLE 1 — TOTAL	248 245 400	227 869 900	187 745 763
TITLE 2	BUILDING, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE			
Chap. 20	Immovable property investments	token entry	token entry	—
Chap. 21	Rental of buildings and associated expenditure	33 220 000	29 313 057	23 353 349
Chap. 22	Movable property and associated expenditure	10 436 440	9 281 040	8 143 165
Chap. 23	Current administrative expenditure	12 180 300	10 983 010	8 800 823
Chap. 24	Entertainment and representation expenses	425 000	400 000	360 817
Chap. 25	Expenditure for formal and other meetings	8 625 000	7 920 000	5 591 310
Chap. 26	Expenditure on studies, surveys and consultations	12 432 000	10 580 000	10 297 264
Chap. 27	Expenditure on publishing and information	16 354 000	14 140 000	12 646 005
Chap. 28	Subsidies for the balancing of budgets	19 797 000	16 938 100	14 540 106
Chap. 29	Subsidies and financial contributions	1 025 400	866 800	816 987
	TITLE 2 — TOTAL	114 495 140	100 422 007	84 549 826

(1) This includes 'non-differentiated appropriations' and payment appropriations as compared with budget headings distinguishing between commitment appropriations and payment appropriations.

(2) The amounts in this column represent payments made during the financial year 1975 and appropriations carried over from 1975 to 1976.

COMMISSION

General summary of appropriations for 1977 and 1976 and expenditure for 1975 *(cont'd)*

Title Chapter	Heading	u.a.		
		Appropriations 1977	Appropriations 1976	Expenditure 1975
TITLE 3	EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION			
Chap. 30	Expenditure in the social sector	6 155 000	6 730 000	4 692 248
Chap. 31	Expenditure in the agricultural sector	5 303 500	5 162 500	2 522 956
Chap. 32	Expenditure relating to energy policy	34 000 000	30 000 000	25 000 000
Chap. 33	Expenditure on research and investment	183 337 388	135 182 526	99 871 400
Chap. 34	Expenditure relating to safeguards	715 000	630 000	463 103
Chap. 35	Protection of man and his environment	5 872 000	4 820 001	1 900 619
Chap. 36	Expenditure on scientific and technical information and on information management	3 082 000	3 370 000	3 030 826
Chap. 37	Expenditure in the industrial and transport sectors	3 485 800	90 000	70 000
Chap. 39	Other expenditure on specific projects undertaken by the institution	3 105 000	2 220 000	1 139 624
	TITLE 3 — TOTAL	245 055 688	188 205 027	138 690 776
TITLE 4	REPAYMENTS AND AIDS TO MEMBER STATES; MISCELLANEOUS			
Chap. 40	Lump-sum repayment to the Member States of costs incurred in collecting own resources	584 578 912	502 831 534	374 168 511
Chap. 41	Application of the 'correcting mechanism' in accordance with the Council Decision of 17 May 1976	token entry		
Chap. 42	Community loans	token entry	token entry	
Chap. 48	Exchange losses	token entry	token entry	
Chap. 49	European Export Bank (EEB)	—		
	TITLE 4 — TOTAL	584 578 912	502 831 534	374 168 511

COMMISSION

General summary of appropriations for 1977 and 1976 and expenditure for 1975 *(cont'd)*

Title Chapter	Heading	u.a. Appropriations 1977	Appropriations 1976	Expenditure 1975
TITLE 5	SOCIAL AND REGIONAL FUNDS			
Chap. 50	New Social Fund — Expenditure under Article 4 of the Council Decision of 1 February 1971	48 500 000	170 000 000	108 882 341
Chap. 51	New Social Fund — Expenditure under Article 5 of the Council Decision of 1 February 1971	123 500 000	270 000 000	241 936 373
Chap. 52	Social Fund — Pilot schemes and preparatory studies	440 000	1 000 000	895 391
Chap. 53	Social Fund — Expenditure provided for under Article 125 (1) (a) of the EEC Treaty	—	token entry	10 240 000
	SOCIAL FUND — TOTAL	172 440 000	441 000 000	361 954 105
Chap. 55	European Regional Development Fund	400 000 000	300 000 000	15 000 000
	REGIONAL FUND — TOTAL	400 000 000	300 000 000	150 000 000
Chap. 58	Community aid to the Friuli disaster area		60 000 000	
Chap. 59	Aid to disaster victims in the Community	5 000 000		
	TITLE 5 — TOTAL	577 440 000	801 000 000	511 954 105
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION			
Chap. 60	Cereals	759 000 000	691 800 000	559 358 715
Chap. 61	Rice	29 000 000	30 000 000	3 974 986
Chap. 62	Milk and milk products	2 000 000 000	1 930 070 000	1 100 677 484
Chap. 63	Oils and fats	408 500 000	441 800 000	21 711 423
Chap. 64	Sugar	320 000 000	272 900 000	310 108 566
Chap. 65	Beef and veal	609 000 000	750 400 000	927 136 551
Chap. 66	Pigmeat	80 000 000	50 000 000	53 181 630
Chap. 67	Eggs and poultrymeat	25 000 000	20 000 000	8 322 097
Chap. 68	Fruit and vegetables	126 500 000	172 800 000	87 591 984
Chap. 69	Wine	124 000 000	151 100 000	120 919 832
Chap. 70	Tobacco	206 400 000	208 300 000	228 475 438
Chap. 71	Fisheries	10 000 000	8 000 000	9 271 241
Chap. 72	Ethyl alcohol of agricultural origin	token entry	token entry	

COMMISSION

General summary of appropriations for 1977 and 1976 and expenditure for 1975 *(cont'd)*

Title Chapter	Heading	u.a.		
		Appropriations 1977	Appropriations 1976	Expenditure 1975
Chap. 73	Other sectors or products covered by the common organization of markets	58 000 000	67 900 000	57 499 872
Chap. 74	Refunds on certain goods obtained by processing agricultural products	48 000 000	40 000 000	21 396 667
Chap. 75	Accession compensatory amounts granted in respect of intra-Community trade	250 000 000	392 000 000	414 959 003
Chap. 76	Appropriations for the settlement of the accounting periods prior to 1 January 1977	token entry	token entry	
	CHAPTERS 60 TO 76 — SUB-TOTAL	5 053 400 000	5 227 070 000	
	Provisional commitments not entered as commitments under the budget nomenclature	token entry	token entry	33 620 435
Chap. 78	Monetary compensatory amounts	582 000 000	610 700 000	378 128 071
Chap. 79	Expenditure resulting from the application of different exchange rates	532 000 000	(377 000 000) (1)	—
	CHAPTERS 78 AND 79 — SUB-TOTAL	1 114 000 000	(987 700 000)	
	TITLES 6 AND 7 — TOTAL	6 167 400 000	5 837 770 000	4 336 333 995
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION			
Chap. 80	Plans for improving the structure of agriculture provided for in Article 13 of Regulation No 17/64/EEC	6 000 000	141 200 000	212 600 000
Chap. 81	Joint schemes for the reform of agricultural structures under the Council resolution of 25 May 1971	98 300 000	91 000 000	3 914 499
Chap. 82	Joint schemes for the marketing and processing of agricultural products under the Council resolution of 25 May 1971	9 000 000	1 500 000	594 200
Chap. 83	Joint schemes in particular sectors	29 500 000	71 300 000	31 997 612
Chap. 88	Appropriations set aside in previous financial years to finance the expenditure under Chapters 81 to 83	token entry	token entry	—
Chap. 89	Special measures	15 000 000	20 000 000	13 123 857
	TITLE 8 — TOTAL	157 800 000	325 000 000	262 230 168

(1) This appropriation of 377 000 000 u.a. is broken down under the different headings of Titles 6 and 7.

COMMISSION

General summary of appropriations for 1977 and 1976 and expenditure for 1975 *(cont'd)*

Title Chapter	Heading	u.a. Appropriations 1977	Appropriations 1976	Expenditure 1975
TITLE 9	COOPERATION WITH THE DEVELOPING COUNTRIES AND NON-MEMBER COUNTRIES			
Chap. 92	Food aid	178 400 000	289 630 000	166 000 000
Chap. 93	Financial and technical cooperation with non-associated developing countries	50 375 000	24 600 000	744 188
Chap. 94	Specific projects for financial and technical cooperation with the developing countries	9 392 000	7 262 000	3 830 060
Chap. 95	Exceptional measures to assist developing countries	800 000	600 000	83 409 200
Chap. 96	Cooperation with non-member countries	15 895 000	14 105 000	
	TITLE 9 — TOTAL	254 862 000	336 197 000	253 983 448
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	298 050 400	20 558 893	
Chap. 101	Contingency reserve	4 000 000	3 000 000	
	TITLE 10 — TOTAL	302 050 400	23 558 893	
	GRAND TOTAL	8 651 927 540	8 342 854 361	6 149 656 592

COMMISSION

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	558 700	518 200	503 076
	1001	Residence allowances	83 900	77 700	75 463
	1002	Family allowances	51 100	48 000	42 558
	1003	Representation allowances	64 200	62 600	51 488
		Article 100 — Total	757 900	706 500	672 585
101		*Accident and sickness insurance and other social security charges*	67 600	53 500	39 374
102		*Transitional allowances*	298 700	74 800	94 539

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
100		
	1000	Article 2 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the basic salaries of members of the Commission.
	1001	Article 4 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the residence allowances of members of the Commission.
	1002	Article 3 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the family allowances of the members of the Commission: — household allowance, — dependent child allowance, — education allowance, of the members of the Commission.
	1003	Article 4 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the representation allowances of the members of the Commission.
101		Articles 11 and 14 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover: — the institution's contributions to insurance against accidents and occupational illness, — the institution's contributions towards insurance against illness, — maternity grants, — in the event of the death of a member of the Commission: (a) the deceased's full remuneration until the end of the third month following that in which death occured; (b) the costs of transporting the body to the deceased's place of origin.
102		Article 7 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover: — transitional allowances, — family allowances, of members of the Commission after termination of service.

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
103		*Pensions*			
	1030	Retirement pensions	379 100	370 900	318 651
	1031	Invalidity pensions	token entry	token entry	—
	1032	Survivors' pensions	81 500	93 300	80 698
		Article 103 — Total	460 600	464 200	399 349
104		*Weighting*	928 300	683 900	496 345
		CHAPTER 10 — TOTAL	2 513 100	1 982 900	1 702 192

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article	Item	Remarks
103		
	1030	Articles 8, 9 and 18 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the retirement pensions of former members of the Commission.
	1032	Articles 15 and 18 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the survivors' pensions of widows and/or of former members of the Commission.
104		Article 4a of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the payment of weightings applied to: — basic salaries, — residence allowances, — family allowances, — transitional allowances, — retirement pensions, — survivors' pensions, of former members of the Commission and their dependants.
		An appropriation of 219 400 u.a. has been entered under Chapter 100 for Chapter 10.

COMMISSION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	92 543 400	88 938 050	78 066 694
	1101	Family allowances	9 882 200	9 554 900	8 336 329
	1102	Expatriation allowances	12 007 400	11 558 250	10 129 230
	1103	Temporary fixed allowances	831 700	748 100	697 930
		Article 110 — Total	115 264 700	110 799 300	97 230 183

COMMISSION

CHAPTER 11 — STAFF

Article	Item	Remarks
110		
	1100	Appropriation to cover the basic salaries of permanent and temporary officials, provided for in the establishment plan (Articles 62 and 66 of the Staff Regulations of officials of the European Communities). This appropriation includes 1 784 100 u.a. for the Office for Official Publications.
	1101	Appropriation to cover the family allowances of permanent and temporary officials and recipients of pensions: — household allowance, — dependent child allowance, — education allowance (Articles 62, 67, 68, 68a and 81 of, and Section 1 of Annex VII to the Staff Regulations of officials of the European Communities). This appropriation includes 204 000 u.a. for the Office for Official Publications.
	1102	Appropriation to cover the expatriation allowances of permanent and temporary officials (Articles 62 and 69 of, and Article 4 of Annex VII to the Staff Regulations of officials of the European Communities). This appropriation includes 238 000 u.a. for the Office for Official Publications.
	1103	Appropriation to cover the temporary fixed allowances of permanent and temporary officials in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries (Article 4a of Annex VII to the Staff Regulations of officials of the European Communities). This appropriation includes 17 100 u.a. for the Office for Official Publications.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
111		*Other staff*			
	1110	Auxiliary staff	665 900	662 300	732 381
	1111	Auxiliary interpreters	197 400	239 800	862 982
	1112	Local staff	7 491 200	6 835 100	4 739 997
	1113	Special advisers	61 900	236 000	231 146
		Article 111 — Total	8 416 400	7 973 200	6 566 506

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
111		
	1110	Appropriation to cover the remuneration of auxiliary staff and the institution's contributions to their social security scheme, excluding the amounts paid in the form of weightings, which are charged to Article 116. It also includes the required amount for the remuneration of auxiliary staff assisting handicapped persons (Article 3 and Title III of the conditions of employment of other servants of the European Communities). This appropriation includes 35 500 u.a. for the Office for Official Publications.
	1111	Appropriation to cover the remuneration of auxiliary interpreters and the institution's contribution to their social security scheme, excluding the amounts paid in the form of weightings, which are charged to Article 116 (Article 3 and Title III of the conditions of employment of other servants of the European Communities). The proceeds which can be re-used are estimated at 1 642 500 u.a.
	1112	Appropriation to cover the remuneration of local staff and the institution's contributions to their social security scheme. This appropriation is to cover the remuneration, in 1977, of an estimated average 627 local staff, employed as follows: — Brussels: 289, — Luxembourg: 87, — Office for Official Publications: 43, — Offices abroad: 208 (Article 4 and Title IV of the conditions of employment of other servants of the European Communities). This appropriation includes 490 600 u.a. for the Office for Official Publications.
	1113	Appropriation to cover the remuneration of special advisers, their mission expenses and the institution's contributions to their accident insurance scheme (Articles 5, 82 and 83 of the conditions of employment of other servants of the European Communities).

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
112		*Pensions and severance grants*			
	1120	Retirement pensions	3 468 100	2 778 500	2 138 393
	1121	Invalidity pensions	1 288 400	1 221 100	1 016 893
	1122	Survivors' pensions	2 069 700	1 750 500	1 713 227
	1123	Severance grants	1 000 000	1 473 200	554 159
		Article 112 — Total	7 826 200	7 223 300	5 422 672
113		*Insurance against sickness, accidents and occupational diseases*			
	1130	Insurance against sickness	5 144 600	4 533 100	3 749 082
	1131	Insurance against accidents and occupational diseases	976 400	1 052 850	784 608
		Article 113 — Total	6 121 000	5 585 950	4 533 690

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
112		
	1120	Appropriation to cover the retirement pensions of former permanent and temporary officials of all the institutions of the European Communities, including those covered by the research and investment budget (Article 77 of, and Annex VIII to the Staff Regulations of officials of the European Communities).
	1121	Appropriation to cover the invalidity pensions of former permanent and temporary officials of all the institutions of the European Communities, including those covered by the research and investment budget (Article 78 of, and Annex VIII to the Staff Regulations of officials of the European Communities).
	1122	Appropriation to cover the survivors' pensions of widows and/or orphans of former permanent and temporary officials of all the institutions of the European Communities, including those covered by the research and investment budget (Articles 79 and 80 of, and Annex VIII to the Staff Regulations of officials of the European Communities).
	1123	Appropriation to cover the severance grants of former permanent and temporary officials of all the institutions of the European Communities, including those covered by the research and investment budget (Article 12 of Annex VIII to the Staff Regulations of officials of the European Communities and Article 39 of the conditions of employment of other servants of the European Communities).
113		
	1130	Appropriation to cover the institution's contributions to insurance against accidents and occupational diseases (Article 72 of the Staff Regulations of officials of the European Communities). This appropriation includes 88 400 u.a. for the Office for Official Publications.
	1131	Appropriation to cover: — the institution's contribution to insurance against accidents and occupational diseases, — supplementary expenditure arising from the relevant provisions of the Staff Regulations (Article 73 of the Staff Regulations of officials of the European Communities and Article 15 of Annex VIII thereto). This appropriation includes 17 200 u.a. for the Office for Official Publications.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
114		*Miscellaneous allowances and grants*			
	1140	Maternity allowances and death grants	107 800	60 000	90 159
	1141	Annual leave travel expenses	1 612 400	1 425 950	1 221 917
	1142	Rent and transport allowances	3 400	3 400	1 430
	1143	Flat-rate special-duty allowances	329 100	234 100	157 490
	1144	Flat-rate local travel allowances	169 900	173 100	150 985

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
114		
	1140	Appropriation to cover: — maternity grants, — in the event of an official's death: (a) the deceased's full remuneration until the end of the third month following that in which death occured; (b) the costs of transporting the body to the deceased's place of origin (Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities). This appropriation includes 1 700 u.a. for the Office for Official Publications.
	1141	Appropriation to cover the annual leave travel costs of permanent and temporary officials, their spouses and dependants from the place of employment to the place of origin, subject to the following conditions: — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is at least 725 km (Article 8 of Annex VII to the Staff Regulations of officials of the European Communities). This appropriation includes 34 400 u.a. for the Office for Official Publications.
	1142	Appropriation to cover: — rent allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work (Articles 14a and 14b of Annex VII to the Staff Regulations of officials of the European Communities; Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966; Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966).
	1143	Appropriation to cover: — a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses in the course of their duties, — payment by the institution, in special cases, of part of the cost of accommodation for officials who regularly incur entertainment expenses in the course of their duties (Article 14 of Annex VII to the Staff Regulations of officials of the European Communities).
	1144	Appropriation to cover: — a flat-rate travel allowance of Bfrs 3 000 per month for officials in grades A 1 and A 2 who do not have an official car at their disposal. This allowance is to cover the cost of travel within the boundaries of the town where the officials are employed, — the travel allowance may not exceed Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car (Article 15 of Annex VII to the Staff Regulations of officials of the European Communities). This appropriation includes 720 u.a. for the Office for Official Publications.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
114		*(cont'd)*			
	1145	Special indemnity in accordance with Article 78 of the Financial Regulation	18 700	16 200	20 600
	1146	Payments provided for by Article 42 of the conditions of employment of other servants of the European Communities	16 400	9 500	3 555
	1147	Allowances for shiftwork, rota work or standby duty either at the official's place of work or at home	49 800	49 800	
	1149	Other allowances and repayments	7 000	9 200	12 737
		Article 114 — Total	2 314 500	1 981 250	1 658 873
115		*Overtime*	1 230 000	1 230 000	1 098 692
116		*Weightings*	75 789 900	58 023 800	43 567 284

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
114		*(cont'd)*
	1145	Appropriation to cover a special indemnity for accounting officers, assistant accounting officers or administrators of imprest accounts (Article 78 of the Financial Regulation). This appropriation includes 1 650 u.a. for the Office for Official Publications.
	1146	Appropriation to cover payments by the institutions for the benefit of temporary staff to constitute or maintain pension rights in their country of origin (Article 42 of the conditions of employment of other servants of the European Communities). The sum of 934 200 u.a. is entered in Chapter 100 in respect of temporary staff covered by the research and investment appropriations, pending revision of the Staff Regulations of such staff.
	1147	Appropriation to cover allowances for shiftwork, rota work or standby at the official's place of work or at home (Article 56a and 56b of the Staff Regulations of officials of the European Communities).
	1149	Appropriation to cover: — compensatory allowances granted to officials of the former High Authority who, when their salary was calculated pursuant to the provisions of the ECSC Staff Regulations of 1962, suffered a reduction in their net salary, — allowances in the case of the dismissal of probationary officials for obvious inadequacy, — allowances in the case of the cancellation of the contract of temporary officials by the institution (Article 95 of the ECSC Staff Regulations; Article 34 of the Staff Regulations of officials of the European Communities; Article 47 of the conditions of employment of other servants of the European Communities (ECSC)). This appropriation includes 80 u.a. for the Office for Official Publications.
115		Appropriation to cover the flat-rate allowances or hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down Article 56 of, and Annex VI to the Staff Regulations of officials of the European Communities. This appropriation includes 49 050 u.a. for the Office for Official Publications.
116		Appropriation to cover the implications of weightings applied to the remuneration of officials, auxiliary staff, pensions and overtime worked by officials (Articles 64 and 65 of the Staff Regulations of officials of the European Communities). This appropriation includes 1 399 300 u.a. for the Office for Official Publications.

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CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
117		*Supplementary services*			
	1170	Freelance interpreters and conference technicians	2 767 000	5 603 000	4 180 520
	1171	Freelance proof-readers	344 000	298 500	222 440
	1172	Other services and work sent out for translation and typing	2 089 000	1 782 300	1 627 481
	1173	Travel and subsistence expenses of national experts seconded to the Commission departments	800 000	728 800	466 854
		Article 117 — Total	6 000 000	8 412 600	6 497 295
		CHAPTER 11 — TOTAL	222 962 700	201 229 400	166 575 195
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	624 000	702 000	308 407

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
117		
	1170	Appropriation to cover the services provided by freelance interpreters and conference technicians at meetings held by the Commission or other institutions where the necessary services cannot be provided by Commission officials. This appropriation also covers the travel expenses of freelance interpreters and conferencetec hnicians. The proceeds to be re-used are estimated at 4 732 500 u.a.
	1171	Appropriation to cover the services of freelance proof-readers, particularly for the Office for Official Publications, to ensure the performance of work which cannot be done by Commission officials alone. The appropriation also covers the travel expenses of freelance proof-readers. This appropriation includes 300 000 u.a. for the Office for Official Publications.
	1172	Appropriation to cover: — the employment of temporary staff, particularly telex operators for the DG for Agriculture and shorthand-typists for all the Commission's departments, — translation, reproduction and typing which cannot be done by the Commission's own departments and is sent out. This appropriation includes 7 000 u.a. for the Office for Official Publications.
	1173	Arrangements approved by the Commission on 9 January 1976. Appropriation to cover the travel and subsistence expenses of national experts seconded to the Commission departments, or called upon for short consultations, to assist Commission officials, particularly in the drafting of proposals for Council Directives on harmonization in certain sectors of the Commission's activities.
		An appropriation of 18 132 400 u.a. has been entered under Chapter 100 for Chapter 11.
120		Appropriation to cover expenditure arising from recruiting procedures, in particular: — public notices, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of collective recruiting tests and examinations (hiring of halls, furniture, machines, marking of papers), — recruitment medical examinations (Articles 27 to 31 and 33 of, and Annex III to the Staff Regulations). The amount of revenue (reimbursement of VAT paid on publicity) likely to be available for re-use is estimated at 2 000 u.a.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
121		*Travel expenses (including members of the family)*			
	1210	Members of the institution	10 400	token entry	—
	1211	Staff	193 500	232 400	45 116
		Article 121 — Total	203 900	232 400	45 116
122		*Installation, resettlement and transfer allowances*			
	1220	Members of the institution	212 800	token entry	—
	1221	Staff	1 228 000	1 212 350	1 054 733
		Article 122 — Total	1 440 800	1 212 350	1 054 733
123		*Removal expenses*			
	1230	Members of the institution	156 000	token entry	5 769
	1231	Staff	1 203 800	1 201 400	563 850
		Article 123 — Total	1 359 800	1 201 400	569 619

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
121		
	1210	Appropriation to cover travel expenses due to members of the Commission (including their families) upon taking up duties or leaving the institution.
	1211	Appropriation to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment (Articles 20 and 71 of, and Article 7 of Annex VII to the Staff Regulations). This appropriation includes 4 800 u.a. for the Office for Official Publications.
122		
	1220	Article 5 of the scheme of emoluments of the members of the Commission. Appropriation to cover installation and resettlement allowances due to members of the Commission upon taking up their duties or leaving the institution.
	1221	Appropriation to cover installation and resettlement allowances due to officials obliged to change their place of residence upon taking up their duties, upon transfer to new places of work, and upon finally leaving the institution and resettling elsewhere (Articles 5 and 6 of Annex VII to the Staff Regulations). This appropriation includes 28 900 u.a. for the Office for Official Publications.
123		
	1230	Article 5 of the scheme of emoluments of the members of the Commission. Appropriation to cover removal expenses due to members of the Commission upon taking up their duties or upon leaving the institution.
	1231	Appropriation to cover removal expenses due to officials obliged to change their place of residence upon taking up duties, upon transfer to a new place of work and upon finally leaving the institution and resettling elsewhere (Articles 20 and 71 of, and Article 9 of Annex VII to the Staff Regulations). This appropriation includes 24 800 u.a. for the Office for Official Publications.

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
124		*Temporary daily subsistence allowances*	879 700	816 350	811 685
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*			
	1250	Application of Articles 41 and 50 of the Staff Regulations	153 800	104 500	104 188
	1251	Regulation (EEC, Euratom, ECSC) No 259/68	340 800	647 000	1 008 643
	1252	Regulation (Euratom, ECSC, EEC) No 2530/72	6 124 200	7 706 400	6 989 157
	1253	Regulation (ECSC, EEC, Euratom) No 1543/73	2 130 800	2 511 500	2 173 738
		Article 125 — Total	8 749 600	10 969 400	10 275 726
		CHAPTER 12 — TOTAL	13 257 800	15 133 900	13 065 286

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
124		Appropriation to cover temporary daily subsistence allowances for officials who furnish evidence that they must change their place of residence upon taking up their duties and upon transfer to a new place of employment (Article 10 of Annex VII to the Staff Regulations). This appropriation includes 16 600 u.a. for the Office for Official Publications.
125		
	1250	Appropriation to cover allowances for officials: — placed on non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 who are retired in the interests of the service (Articles 41 and 50 of, and Annex IV to the Staff Regulations).
	1251	Appropriation to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the rationalizing of the Commission's departments after the merging of the ECSC High Authority and the EEC and Euratom Commissions in a single Commission of the European Communities (Council Regulation (EEC, Euratom ECSC) No 259/68 of 29 February 1968).
	1252	Appropriation to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service to take account to the requirements resulting from the accession of new Member States to the European Communities (Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972).
	1253	Appropriation to cover allowances to be paid to officials affected by measures terminating their employment to take account of exceptional circumstances arising from the adoption of research programmes which require a cut in the number of posts shown in the list of posts paid for from European Atomic Energy Community research and investment appropriations, and from the accession of new Member States to the European Communities (Council Regulation (ECSC, EEC, Euratom) No 1543/73 of 4 June 1973).
		An appropriation of 923 700 u.a. has been entered under Chapter 100 for Chapter 12.

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CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other incidental expenditure*			
	1300	Members of the institution	500 000	460 000	399 000
	1301	Staff	6 475 000	5 990 000	4 169 465
	1302	Special equipment	25 000	25 000	6 164
		Article 130 — Total	7 000 000	6 475 000	4 574 629
		CHAPTER 13 — TOTAL	7 000 000	6 475 000	4 574 629
		CHAPTER 14			
140		*Special assistance grants*	45 000	44 500	8 997
141		*Staff recreational centres and clubs*	148 700	243 500	107 591
142		*Restaurants and canteens*	190 300	137 200	150 213
143		*Medical service*	431 800	378 600	414 083
145		*Building loans*	—	1 000 000	

COMMISSION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
130		Appropriation to cover travel expenses, the payment of daily mission allowances and additional or exceptional expenditure incurred for the purposes of the mission.
	1300	Article 6 of the scheme of emoluments of the members of the Commission.
	1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations. This appropriation includes 72 000 u.a. for the Office for Official Publications.
	1302	Appropriation to cover expenditure incurred for the purchase of special items of clothing needed for tropical climates (Commission Decision of 8 June 1973).
140		Appropriation to cover, in particular, expenditure on gifts, loans or advances which may be made to an official, former official or to the legal dependants of a deceased official whose circumstances are particularly difficult (Article 76 of the Staff Regulations).
141		Appropriation to cover, the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management and equipment of sports' centres and projects to promote social relations between employees of different nationalities.
142		Appropriation to cover the operating costs of cafeterias and canteens, particularly the costs involved in the running and maintenance of facilities, the replacement of existing equipment and the purchase of new equipment. This appropriation includes 2 000 u.a. for the Office for Official Publications.
143		Apart from doctors' fees, the appropriation covers the costs of preventive check-ups (special examinations, analyses, etc.), consumable supplies (dressings, medicines, etc.), special equipment and fittings, operating costs of the Invalidity Committee. The amount of revenue in respect of services provided by the Ispra Medical Service for the families of officials and other servants which is likely to be available for re-use is estimated at 15 000 u.a. (Article 59 of the Staff Regulations (medical verification of absence due to sickness and preventive medical examination); Article 8 of Annex II to the Staff Regulations (Invalidity Committee)).

COMMISSION

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 15 — ORGANIZATION OF TRAINING COURSES AND FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
149		*Other expenditure*	296 000	214 900	216 436
		CHAPTER 14 — TOTAL	1 111 800	2 018 700	897 320
		CHAPTER 15			
150		*Cost of organizing internal training courses*	621 500	583 600	559 999
151		*Language courses, refresher courses, further vocational training and information of staff*	491 500	446 400	371 142
152		*Exchange of officials between the administration of the Member States and the Commission*			
	1520	National officials	191 000		
	1521	Community officials	96 000		
		Article 152 — Total	287 000		
		CHAPTER 15 — TOTAL	1 400 000	1 030 000	931 141
		Title 1 — Total	**248 245 400**	**227 869 900(1)**	**187 745 763**

(1) An amount of 14 970 642 u.a. is entered in Chapter 98 (now Chapter 100).

COMMISSION

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 15 — ORGANIZATION OF TRAINING COURSES AND FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
149		Appropriation essentially to cover subsidies to day nurseries, holiday camps, church and youth organizations (scouts and guides) and, if necessary, to the crèche. It also covers expenditure on the reception of new staff, and the cost of legal and building aid for staff.
150		Courses in administration are open to young university graduates. Courses for interpreters and translators are also held with a view to facilitating recruitment of staff. Finally, there are short information courses for civil servants of the Member States. Appropriation to cover the award of grants to trainees and accident and sickness insurance during courses. It also covers travel expenses at the start and finish of the course and travel expenses and allowances paid in respect of visits made in connection with the training programme.
151		Appropriation to cover the organization of language courses, introduction courses for new recruits, staff development courses, refresher courses and information on the use of modern techniques (Computer Centre, ECDOC, CELEX, etc.), and seminars, etc. It also covers the purchase of the necessary material and documentation (Article 24 (3) of the Staff Regulations). This appropriation includes 2 000 u.a. for the Office for Official Publications.
152		*New article*
	1520	*New item* Appropriation to cover the grant of a flat-rate daily allowance to civil servants from the Member States taking part in exchanges, and to cover their return travel expenses once every quarter.
	1521	*New item* Appropriation is designed to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange (Article 38 of the Staff Regulations).

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 20			
200		*Acquisition of immovable property*	token entry	token entry	—
201		*Construction of buildings*	token entry	token entry	—
202		*Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property*	token entry	token entry	—
		CHAPTER 20 — TOTAL	token entry	token entry	—
		CHAPTER 21			
210		*Rent*			
	2100	Rent	22 085 000	19 212 350	14 899 627
	2101	Deposits	token entry	token entry	—
		Article 210 — Total	22 085 000	19 212 350	14 899 627
211		*Insurance*	160 000	148 883	100 959
212		*Water, gas, electricity and heating*	3 457 000	3 134 375	2 627 362
213		*Cleaning and maintenance*	5 427 000	5 074 137	3 717 308

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
210		
	2100	Appropriation to cover the payment of rents and land taxes relating to occupied buildings (including social amenity buildings) and the hire of conference rooms, storerooms, garages and parking facilities. It includes 580 000 u.a. for the Office for Official Publications.
211		Appropriation to cover contracts concluded with insurance companies for the premises in use. It includes 7 000 u.a. for the Office for Official Publications.
212		Appropriation to cover water, gas, electricity and heating charges. It includes 100 000 u.a. for the Office for Official Publications.
213		Appropriation to cover maintenance costs, calculated from the contracts in force, for premises, lifts, central heating, air-conditioning equipment, etc. The expenditure is occasioned by regular cleaning operations, the purchase of cleaning and washing products, laundry, dry cleaning, etc. and from repainting, repairs and supplies used by the maintenance workshops. It includes 90 000 u.a. for the Office for Official Publications.

COMMISSION

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
214		*Fitting-out of premises*	751 000	989 100	1 241 905
215		*Security and guarding of buildings*	1 160 000	(1)	(1)
219		*Other expenditure*	180 000	754 212	766 188
		CHAPTER 21 — TOTAL	33 220 00	29 313 057	23 353 349
		CHAPTER 22			
220		*Office machinery*			
	2200	New purchases	70 000	43 220	77 548
	2201	Replacements	88 000	378 800	87 596
	2202	Hire	3 000	3 000	3 082
	2203	Maintenance, use and repair	160 000	144 270	88 905
		Article 220 — Total	321 000	596 290	257 131

(1) Included in Article 219.

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CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
214		Appropriation is intended to enable fitting-out work, modifications and partitioning work to be carried out in the buildings, etc. It includes 10 000 u.a. for the Office for Official Publications.
215		*New article* (included under Article 219 in 1975 and 1976). Appropriation to cover the various expenses concerned with the security of buildings, especially building surveillance contracts, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and legal inspection costs. It includes 28 000 u.a. for the Office for Official Publications.
219		Appropriation to cover other current expenditure on buildings not specifically provided for in the other articles of Chapter 21, in particular, taxes and roads, sanitation, refuse collection, and signposting equipment. It includes 2 000 u.a. for the Office for Official Publications.
220		
	2200	Appropriation for the purchase of additional office machinery. It includes 4 000 u.a. for the Office for Official Publications.
	2201	Appropriation for the replacement of obsolete office machinery or damaged and worn out machines which would be too expensive to repair. The proceeds to be re-used are estimated at 4 000 u.a.
	2202	Appropriation for the hire of office machinery (typewriters and calculating machines) for occasional needs.
	2203	Appropriation to cover expenditure relating to the maintenance and repair of office machinery. It includes 8 000 u.a. for the Office for Official Publications.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
221		*Furniture*			
	2210	New purchases	236 000	257 000	866 256
	2211	Replacements	273 000	653 000	795 790
	2212	Hire	2 600	2 600	866
	2213	Maintenance, use and repair	37 000	55 000	28 525
		Article 221 — Total	548 600	967 600	1 691 437
222		*Technical equipment and installations*			
	2220	New purchases	892 000	883 468	799 214
	2221	Replacements	480 000	477 500	220 446
	2222	Hire	560 000	459 700	410 879
	2223	Maintenance, use and repair	280 000	224 512	191 061
		Article 222 — Total	2 212 000	2 045 180	1 621 600

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
221		
	2210	Appropriation for the purchase of shelving and other filing equipment, plus additional items of furniture. It includes 18 000 u.a. for the Office for Official Publications.
	2211	Appropriation for replacing certain furniture which is too obsolete or damaged on account of continual removals to be worth repairing. It includes 3 000 u.a. for the Office for Official Publications. The proceeds to be re-used are estimated at 5 400 u.a.
	2212	Appropriation for the hire of furniture required in certain circumstances.
	2213	Appropriation to cover furniture maintenance and repair costs. It includes 1 000 u.a. for the Office for Official Publications.
222		
	2220	Appropriation to cover expenditure on equipment for the telephone service, the conference service, print shops and reproduction rooms, maintenance services, dispatch rooms and storerooms. This appropriation includes a sum of 20 000 u.a. for purchasing special equipment for handicapped persons. It includes 153 000 u.a. for the Office for Official Publications.
	2221	Appropriation for the replacement of: — tape-recorders, — headsets and booths for simultaneous interpreting facilities, — various tools for building maintenance shops, — badly-worn machines and equipment in the type-setting shops and reproduction rooms, — telephone equipment, etc. The equipment to be replaced is no longer suitable. This appropriation includes 100 000 u.a. for the Office for Official Publications. The proceeds to be re-used are estimated at 10 000 u.a.
	2222	Appropriation to cover the hire of photocopying machines, transmitting equipment, technical equipment and conference facilities outside the normal places of work and the expenditure relating to the industrial uses of radiation and isotopes. It includes 6 000 u.a. for the Office for Official Publications.
	2223	Appropriation to cover the maintenance and repair costs of: — technical equipment in the conference rooms, — reproduction facilities (stencil, microfilm, linofilm, offset) and the purchase of spare parts for the telephone system and other installations. It includes 20 000 for the Official Publications Office.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
223		*Transport equipment*			
	2230	New purchases	25 000	40 600	13 921
	2231	Replacement	161 240	141 900	147 146
	2232	Hire	27 800	38 100	11 853
	2233	Maintenance, use and repair	310 640	258 120	205 084
		Article 223 — Total	524 680	478 720	378 004
224		*Hire of equipment, operating costs and loan of services relating to the Computer Centre and operation of the internal documentation system — ECDOC*			
	2240	Operation of the Computer Centre	2 592 000	2 786 400	2 397 727
	2241	Reimbursement of CETIS for work carried out for the Commission	450 000	297 600	52 337
	2242	Work done outside the Computer Centre	468 000		
	2243	Finding data-processing applications	1 340 000	345 000	376 028
	2244	Internal documentation system — ECDOC	960 000	872 000	621 719
		Article 224 — Total	5 810 000	4 301 000	3 447 811

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
223		
	2230	Appropriation for the purchase of transport vehicles.
	2231	A number of vehicles will, in the course of 1977, have clocked up a mileage such that they will need replacing. This appropriation includes 9 000 u.a. for the Office for Official Publications. The proceeds to be re-used are estimated at 27 000 u.a.
	2232	Appropriation to cover the cost of hiring vehicles in Brussels, Luxembourg and abroad, when it is not possible to obtain a Commission vehicle.
	2233	Appropriation to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.). It includes 5 000 u.a. for the Office for Official Publications.
224		
	2240	Appropriation to cover the operating costs of the Computer Centre in Luxembourg, in particular: — the cost of hiring computers, peripherals, computer terminals and software, including the telephone lines, — the purchase of equipment, supplies and documentation. The proceeds to be re-used are estimated at 4 000 u.a.
	2241	Appropriation to cover the expenditure relating to certain services carried out by CETIS which require a computer with a much larger capacity than those at the Computer Centre in Luxembourg.
	2242	Appropriation intented to cover the expenditure incurred on external services (other than those provided by CETIS) concerning practical work which requires a computer with a much larger capacity than those at the Computer Centre in Luxembourg. It also covers the hire and purchase of minicomputers and accounting equipment for utilization outside the Computer Centre in Luxembourg.
	2243	*New item* Appropriation to cover the expenditure concerned with data-processing work (studies, analyses, programming and implementation) carried out by outside firms, particularly as regards the replacement of the equipment at the Computer Centre in Luxembourg.
	2244	*New item* (ex Article 226) Appropriation to cover all expenditure relating to the operation of the internal documentation system: — the purchase of extra equipment and the replacement of equipment, — the expenditure arising from the computer time contract in the 'office service' mode and from the hire of equipment for the digital representation of data and installations for remote interrogation, — the cost of organizing briefing sessions and training for authors of documents and users of the system, — expenditure resulting from new methods and adjustments necessary to develop and improve the system, including the cost of any studies designed to increase the economy of use and cost-efficiency of the system, — expenditure on maintenance and repair contracts for digital conversion and transmission equipment, — acquisition of special consumable supplies (miscellaneous supplies).

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
225		*Documentation and library expenditure*			
	2250	Library expenses, purchase of books	314 800	300 700	235 988
	2251	Special library, documentation and reproduction equipment	20 000	18 000	32 990
	2252	Subscriptions to newspapers and periodicals	372 300	320 250	272 285
	2253	Subscriptions to news agencies	216 660	200 300	136 821
	2254	Binding and storage of library books	96 400	80 000	69 098
		Article 225 — Total	1 020 160	919 250	747 182
		CHAPTER 22 — TOTAL	10 436 440	9 281 040	8 143 165
		CHAPTER 23			
230		*Stationery and office supplies*	3 605 000	3 293 270	2 875 659
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	2 905 000	2 523 420	1 707 810
	2311	Telephone, telegraph, telex, television	4 140 000	3 843 030	2 984 596
	2312	Reimbursement of expenses to the Régie des télégraphes et des téléphones	12 000	18 000	31 978
		Article 231 — Total	7 057 000	6 384 450	4 724 384

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
225		
	2250	Appropriation to cover the purchase of books, documents and other non-periodic publications required by the Commission's departments. It includes 800 u.a. for the Office for Official Publications.
	2251	Appropriation to provide special library equipment (card indexes, shelving, etc.).
	2252	Appropriation to cover the cost of subscriptions to newspapers, specialized periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications. It includes 300 u.a. for the Office for Official Publications.
	2253	Appropriation to cover the cost of subscriptions to press agencies (service by teleprinter and press bulletins). It includes 300 u.a. for the Office for Official Publications.
	2254	Appropriation to cover the cost of binding and other expenditure necessary for the preservation of books and publications. It includes 2 400 u.a. for the Office for Official Publications.
230		Appropriation to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside the Commission. It includes 540 000 u.a. for the Office for Official Publications.
231		
	2310	Appropriation to cover expenditure on postal and delivery charges for ordinary mail, on Commission reports and publications, on publications of the 'Press and Information' Directorate-General and the Statistical Office, and on parcels sent by air, sea or rail. This appropriation includes 800 000 u.a. for the Office for Official Publications.
	2311	Appropriation to cover fixed rental costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, purchase of telephone directories, etc. It also covers the rental charges for telephone lines between separate buildings. This appropriation includes 40 000 u.a. for the Office for Official Publications.
	2312	Appropriation intended to cover the reimbursement to the Régie des télégraphes et des téléphones of the expenditure arising from the employment of members of its staff on the Community switchboard. It also covers the costs of the language premium paid to this staff.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
232		*Financial charges*			
	2320	Bank charges	35 000	35 000	33 000
	2329	Other financial charges	1 000	1 000	206
		Article 232 — Total	36 000	36 000	33 206
233		*Legal expenses*	120 000	80 000	42 914
234		*Damages*	200 000	5 800	179 704
235		*Other administrative expenditure*			
	2350	Miscellaneous insurance	25 200	24 300	13 642
	2351	Uniforms and working clothes	137 400	121 890	91 556
	2352	Miscellaneous expenditure on internal meetings	21 000	19 200	22 772
	2353	Departmental removals	565 500	626 300	498 916
	2354	Small items of expenditure	28 200	26 800	9 670
	2359	Other administrative expenditure	5 000	5 000	8 400
		Article 235 — Total	782 300	823 490	644 956

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Remarks
232		
	2320	Appropriation to cover bank charges (commission, agios, miscellaneous costs).
	2329	Appropriation intented to cover any possible book differences, possible complete loss or reduction in value of shares and holdings, within the limits of Article 78 of the Financial Regulation.
233		Appropriation to cover expenditure involved in calling of the services of lawyers or other experts as advisers to the Commission officials. This appropriation is also to be used to cover expenses which may be charged to the Commission by the Court of Justice.
234		Appropriation to cover damages awarded by the Court of Justice and payable by the Commission and arrangements which the Commission might have to conclude with its officials and staff under its civil liability.
235		*New article* (ex Article 239)
	2350	Appropriation to cover the various insurances (civil liability — insurance against theft) and the 'insurance expenses' mentioned in Article 78 of the Financial Regulation. It includes 1 000 u.a. for the Office for Official Publications.
	2351	Appropriation to cover: — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers, — purchase of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary, — care and cleaning of working clothes. This appropriation includes 3 500 u.a. for the Office for Official Publications.
	2352	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings. This appropriation includes 1 500 u.a. for the Office for Official Publications.
	2353	Appropriation to cover departmental removals and regrouping. It includes 6 000 u.a. for the Office for Official Publications.
	2354	Appropriation to cover other miscellaneous administrative expenditure not specifically provided for in Article 235, such as: — repayment of expenses to secretaries and shorthand typists, — conference fees. This appropriation includes 200 u.a. for the Office for Official Publications.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
239		*Loan of services between institutions*			
	2390	Services rendered by the Office for Official Publications	(5 477 900)	(5 266 515)	(2 942 000)
	2391	Joint interpreting service	380 000	360 000	300 000
	2392	Services supplied by the Commission (Medium- and Long-Term Translation Service) to the Office for Official Publications	token entry	token entry	token entry
		Article 239 — Total	380 000	360 000	300 000
		CHAPTER 23 — TOTAL	12 180 300	10 983 010	8 800 823
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the institution	167 000	151 000	209 987
	2401	Staff	258 000	249 000	150 830
		Article 240 — Total	425 000	400 000	360 817
		CHAPTER 24 — TOTAL	425 000	400 000	360 817

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
239		
	2390	*ex Article 380* This appropriation has been entered *pro forma*. It was calculated on the basis of the estimates of the services to be rendered to the Commission by the Office for Official Publications in 1977. The calculation was based on the actual percentage of services rendered to the Commission by the Office for Official Publications in 1975.
	2391	*ex Article 381* Appropriation to cover the payment of the services supplied to the Commission by the European Parliament's interpreters.
	2392	Under the terms of the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the office of the Medium- and Long-Term Translation Service (MLTS), the Commission undertook to place at the disposal of the office, the translation facilities required for the execution of all work requested by the office for its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission list of posts. When necessary, freelance translators may also be used on a temporary basis. The establishment plan of the MLTS attached to the Office for Official Publications in 1977 is: *L/A* 69 — *C* 34 — *Total* 103 The corresponding appropriations, included in the Commission estimates, are approximately 3 085 000 u.a.
240		The costs incurred by persons representing the Commission in the interests of the service shall be refunded. Reimbursement is possible only for expenses incurred by representation *vis-à-vis* persons outside the Commission and outside the other institutions of the Community (Article 14 of Annex VII to the Staff Regulations).
	2401	This appropriation includes 1 500 u.a. for the Office for Official Publications.

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CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 25			
250		*Expenditure for formal meetings and meetings in general*	4 650 000	4 405 000	2 981 987
251		*Committees*	2 650 000	2 500 000	1 890 721
252		*ECSC Committees and Commission*			
	2520	ECSC Consultative Committee	260 000	230 000	170 568
	2521	Other Commissions operating within the ECSC	240 000	200 000	124 639
		Article 252 — Total	500 000	430 000	295 207

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Remarks
250		Appropriation to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and working parties, and the expenses connected with the organization of such meetings, in so far as this is not covered by the existing infrastructure (in the provisional headquarters of the institutions or the external offices). This appropriation includes 6 000 u.a. for the Office for Official Publications.
251		Appropriation to cover travel, subsistence and incidental expenses of experts participating in the work of the Committees set up by the Treaty and Regulations (both Council and Commission) and the expenses connected with the organization of meetings in so far as these are not covered by the existing infrastructure (in the provisional headquarters of the institutions or the external offices). Experts will be reimbursed in accordance with the decisions taken by the Commission.
252		
	2520	Appropriation to cover the cost of organizing meetings of the ECSC Consultative Committee and expenses to cover the cost of entertainment and representation incurred by the Chairman of the Consultative Committee in the course of his duties (Article 18 of the ECSC Treaty).
	2521	Appropriation to cover the cost of organizing meetings of the Committees and Working Parties set up within the framework of ECSC activities: — Joint Commissions for the Harmonization of Terms of Employment in: — the Coal Industry, — the Iron and Steel Industry, — General Committee for Safety and Health in the Steel Industry, — Committee for non-Manual Activities — 'Coal', — Committee for non-Manual Activities — 'Steel', — Advisory Committee for ECSC Research Programmes, — ECSC 'Scientific and Technical' Working Parties, — Working Party on Cooperation between National Administrations and National Security Institutions. Other ECSC Commissions: Articles 46 and 55 of the ECSC Treaty. General Committee for Safety and Health in the Steel Industry: the legal basis (for this appropriation) is the High Authority Decision of 24 September 1964.

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
253		*Specialized bodies on industrial safety*			
	2530	Mines Safety and Health Commission	175 000	175 000	139 648
	2531	Consultative Committee for Safety, Hygiene and Health Protection at Places of Work	100 000	60 000	33 349
		Article 253 — Total	275 000	235 000	172 997
254		*Campaign on behalf of young people*	190 000	token entry [1]	—
255		*Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings*			
	2550	Conferences, congresses and meetings organized by the institution	177 000	107 000	250 398
	2551	Cost of the institution's participation in conferences, congresses and meetings	62 000	143 000	
	2552	Conferences, congresses and meetings in connection with the ECSC	21 000	token entry	
		Article 255 — Total	260 000	250 000	250 398

[1] An appropriation of 100 000 u.a. is entered under Chapter 98 (now Chapter 100).

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CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Remarks
253		
	2530	Appropriation intended to cover travel, subsistence and incidental expenses of members and experts, the expenses connected with the organization of meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment in coal-mines, and the cost of the safety campaign in the coalfields (Council Decisions of 9 and 10 May 1957 (establishment of the Commission) and 74/326/EEC of 27 June 1974 (extending the powers of the Commission to cover all extractive industries)).
	2531	Appropriation to cover costs of meetings of the Consultative Committee for Safety, Hygiene and Health Protection at Places of Work, set up by the Council Decision of 27 June 1974 and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this Committee (Council Decision 74/325/EEC of 27 June 1974).
254		The legal basis for this appropriation is the proposal (Doc. COM(75) 27 fin.), forwarded to the Council on 7 March 1975, taking account of the opinion of the European Parliament of 11 June 1974. The appropriation is intended to cover all expenditure relating to the Forum for Youth Affairs, the creation of which is proposed in the document referred to above: — operating costs of the permanent secretariat (staff, rental of offices and of meeting hall, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the permanent secretariat.
255		The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held in one of the provisional seats of the Communities or at an external office).
	2550	This appropriation is intended to cover expenditure relating to conferences, congresses and meetings organized by the Commission in connection with the implementation of its various policies. The proceeds to be re-used are estimated at approximately 15 000 u.a.
	2551	This appropriation is intended to cover the cost of the Commission's participation in conferences, congresses and meetings. It is particularly intended to cover expenditure arising out of the following meetings or conferences: — participation in multilateral and bilateral negotiations with GATT, — symposium with trade union representatives from the energy industry, — attendance at various meetings outside the place of work.
	2552	This item is set aside to cover the miscellaneous costs of the symposium on combating pollution in coking plants.

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CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
256		*Expenditure on pre-consultation meetings with trade union representatives*	100 000	100 000	
		CHAPTER 25 — TOTAL	8 625 000	7 920 000	5 591 310
		CHAPTER 26			
260		*Consultations, studies and surveys of limited scope*	900 000	900 000	933 408
261		*Studies and surveys of the short-term economic situation*	1 692 000	1 570 000	1 276 008
262		*Comprehensive Community studies and general surveys*	1 210 000	1 210 000	1 137 538
263		*Economic and social studies provided for in Article 46 of the ECSC Treaty*			
	2630	Studies provided for in Article 46 (1) of the ECSC Treaty	token entry	10 000	18 698
	2631	Studies provided for in Article 46 (2) of the ECSC Treaty	22 000	44 000	45 177
	2632	Studies provided for in Article 46 (3) of the ECSC Treaty	348 000	288 000	229 932
	2633	Studies provided for in Article 46 (4) of the ECSC Treaty	100 000	138 000	196 500
	2634	Studies provided for in Article 46 (5) of the ECSC Treaty	50 000	40 000	
		Article 263 — Total	520 000	520 000	490 307

COMMISSION

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
256		This appropriation is intended to cover expenditure on pre-consultation meetings with European trade union representatives with a view to helping them form their opinion and harmonize their position regarding the development of Community policies.
260		This appropriation is intended to enable studies to be contracted out to highly-qualified experts where the Commission does not have suitable staff available to allow these studies to be made internally.
261		This appropriation is intended to enable the following market situation surveys to be carried out or continued: — Decisions taken by the Commission on 15 November 1961: (a) the monthly business survey among enterprises in the Community; (b) the survey of capital investment; (c) the building industry survey; — Council Decision of 15 September 1970: (d) the EEC consumer surveys.
262		Appropriation to cover expenditure arising from the programme of studies and general surveys which the Commission proposes to carry out in 1977. If necessary, it may be used for the purchase of studies or to cover the cost of special subscriptions to specialized institutions.
263		The appropriation set out in this article enables the needs of the parties concerned to be met. In accordance with Article 46 of the Treaty establishing the European Coal and Steel Community, the latter may at any time consult governments, the various parties concerned (undertakings, workers, consumers and dealers) and their associations, and any experts. The various parties concerned and their associations shall be entitled to present any suggestions or comments on questions affecting them. Consequently, certain studies and surveys must be carried out in order to meet these requirements. It would also be advisable, at the request of the governments concerned, to study the possibilities of re-employment — in existing industries or through the creation of new activities — for workers made redundant by market developments or technical changes.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
264		*Statistical studies and surveys*	7 250 000	5 500 000 (1)	6 152 403
265		*Studies in the field of nuclear energy, etc.*			
	2650	Studies in the context of technical assistance for nuclear power plant operators	token entry	token entry	—
	2651	Studies of safety techniques in the nuclear field	200 000	200 000	124 993
	2652	Studies on advanced reactor designs	40 000	40 000	
	2653	Studies on the nuclear fuel cycle	100 000	40 000	
		Article 265 — Total	340 000	280 000	124 993

(1) An appropriation of 1 200 000 u.a. is entered under Chapter 98 (now Chapter 100).

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Remarks
264		The appropriations under this article are designed to enable the Statistical Office (SOEC) to carry out studies and surveys. (a) *SOEC studies* As information requirements are increasing, the efficiency of the Community statistical network must be constantly increased and improved by research work, which requires the assistance of specialists from outside the Commission. (b) *SOEC surveys* Surveys carried out in Member States are usually based on Council Decisions: 1. survey on the joint index (Article 65 of the Staff Regulations); 2. surveys to be carried out by Member States on bovine livestock, on forecasts of the availability of bovine animals for slaughter and statistics on slaughtered bovine animals (Council Directive 73/132/EEC of 15 May 1973); 3. survey on the earnings of workers in agriculture; proposal for a Regulation before the Council; 4. qualitative surveys of households (social indicators: III.b of the social action programme; Council Decision of 21 January 1974); 5. regional statistics on the international carriage of goods by road (Council Directive 69/467/EEC of 8 December 1969); 6. survey on labour forces; 7. survey on the organization of agriculture (draft Regulation in preparation); 8. survey on sheep; 9. survey on the structure of trade.
265		
	2651	Appropriation for studies in the context of the harmonization and standardization of technical safeguards in the nuclear field. The appropriation requested covers the continuation of present work mainly on proved reactors and should enable studies to be started concerning advanced reactors (fast and high-temperature reactors).
	2652	*ex Item 2653* The studies are to deal particularly with the standards applied in designing and building fast reactors and the use of advanced fuels for these reactors.
	2653	*ex Item 2654* The studies should deal mainly with the medium-term problems of the nuclear fuel cycle industry in order to facilitate the adoption of a consistent strategy at European level.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
266		*Regional studies at the request of the Member States*	320 000	400 000	182 607
267		*Studies and surveys on competition in different sectors*	200 000	200 000	
		CHAPTER 26 — TOTAL	12 432 000	10 580 000	10 297 264
		CHAPTER 27			
270		*Official Journal*	5 354 000	5 000 000	4 543 684
271		*Publication*			
	2710	General publications	1 720 000	1 638 000	1 248 290
	2711	Statistical publications	1 210 000	1 100 000	870 560
	2719	Expenditure on other publications and popularization	170 000	162 000	32 052
		Article 271 — Total	3 100 000	2 900 000	2 150 902

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
266		Appropriation to enable the regional studies requested by Member States to be carried out. Part of the expenditure will be met by the Member State concerned.
267		These studies cover trends and developments in the structure of the various sectors and markets in the Member States from the point of view of mergers and competition.
270		The appropriation is intended to cover the publication expenses of the *Official Journal of the European Communities* (Article 191 of the EEC Treaty and the Council Decision of 15 September 1958 (creation of the Official Journal), Council Regulation No 1/58, as amended by the Act of Accession, determining the languages to be used by the EEC, and the Decision of 16 January 1969 on the Office for Official Publications). The proceeds to be re-used are estimated at approximately 300 000 u.a. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390. An appropriation of 146 000 u.a., in connection with the creation of a supplement to the Official Journal in which calls for tender will be published by the European Development Fund, has been entered under Chapter 100. Publications are produced in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities.
271		
	2710	Appropriation to cover reproduction and publishing expenditure: — on publications provided for in the Treaties or in Council Regulations, — on periodical Commission publications, — other publications, periodical or otherwise, — preparatory work (authors' contracts), revising, publishing, utilization of technical and industrial documentation. The proceeds to be re-used are estimated at approximately 130 000 u.a. A *pro-forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.
	2711	Appropriation to cover publication expenses of the Statistical Office. The proceeds to be re-used are estimated at approximately 50 000 u.a. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.
	2719	Appropriation to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information.

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
272		*Expenditure on the dissemination of information and on participation in public events*			
	2720	Expenditure on the dissemination of information, popularization and on participation in public events	5 800 000	5 200 000	4 817 368
	2721	Participation of the Communities in international exhibitions	token entry	token entry	251 134
	2729	Information projects relating to direct elections to the European Parliament	1 000 000		
		Article 272 — Total	6 800 000	5 200 000	5 068 502
273		*Dissemination of information to young people*	1 100 000	1 040 000	882 917
		CHAPTER 27 — TOTAL	16 354 000	14 140 000	12 646 005
		CHAPTER 28			
280		*Operating subsidy to Euratom in respect of the Supply Agency*	560 000	436 200	299 576
281		*Subsidy for the operation of the Community Business Cooperation Centre*	66 000	60 000	48 083
282		*European Communities' Institute for Economic Analysis and Research*	1 000 000	token entry	

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article	Item	Remarks
272		
	2720	This appropriation covers all the work of informing the public, by all appropriate technical means, of the aims and activities of the European Communities. The proceeds to be re-used are estimated at 20 000 u.a.
	2721	There are no plans for the Community to participate in any international exhibitions during the 1977 financial year.
	2729	*New item* This appropriation is intended to cover Community participation in certain activities to be carried out in preparation for the direct elections to the European Parliament. As well as information projects, this appropriation will cover subsidies to European movements and other bodies for the financing of activities they have planned in this field. These measures are to be taken in consultation with the European Parliament. This appropriation of 1 000 000 u.a. is to be frozen until the European Parliament has approved the detailed programme of projects which the Commission intends to carry out and subject to coordination with Parliament's programmes in this field.
273		Appropriation to enable youth information services to be strengthened.
		ex Chapter 42
280		The purpose of this subsidy is to balance the revenue side against the Euratom Supply Agency expenditure estimates.
281		This appropriation represents the subsidy regarded as necessary to ensure the operation of the Community Business Cooperation Centre (Commission Decision of 2 May 1973).
282		See proposal submitted to the Council by the Commission (Doc. COM(75) 31 fin. of 10 October 1975).

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
289		*European schools*			
	2890	Brussels	6 044 400	5 126 400	4 546 329
	2891	Luxembourg	3 283 600	3 209 700	2 781 798
	2892	Mol	2 251 200	2 029 600	1 633 485
	2893	Varese	4 217 200	3 746 300	3 265 033
	2894	Karlsruhe	1 451 100	1 387 700	1 214 206
	2895	Bergen	923 500	942 200	751 596
		Article 289 — Total	18 171 000	16 441 900 (1)	14 192 447
		CHAPTER 28 — TOTAL	19 797 000	16 938 100	14 540 106
		CHAPTER 29			
290		*Subsidies to institutions of higher education*	124 000	86 000	80 000
291		*Subsidies to European movements*	153 600	132 000	124 398

(1) An appropriation of 905 950 u.a. is entered under Chapter 98 (now Chapter 100).

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CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
289		At the session on 25 and 26 May 1976, the Board of Governors of the European Schools approved the budgets of the European schools for the 1977 financial year and fixed the level of the Commission's contributions to the budgets of the European schools. The appropriations entered cover: — the contributions themselves, — an amount to cover the expenditure resulting from decisions taken by the Council during 1976 in respect of adjusting salaries, which in its turn requires an adjustment of the contribution to the European schools. The repercussions, as they affect the European schools, of any decisions on salaries taken by the Council in 1977, and a reserve appropriation intended to cover the supplementary budgets of the European schools, on which the Board of Governors of the European Schools will take a decision during the 1977 financial year, have been entered in Chapter 100 (797 500 u.a.). An appropriation of 2 041 000 u.a. has been entered under Chapter 100 for Chapter 28.
290		*ex Article 410* Appropriation to enable aid to be granted to higher education institutions setting up a programme of value to European integration.
291		*ex Article 411* This appropriation covers the grant of aid to groups, movements, circles or activities of a European nature.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
292		*Participation in the organization of congresses and occasional meetings*	60 000	59 000	52 938
294		*Study grants*			
	2940	Grants for research and study	38 000	36 000	38 720
	2941	Grants for the further training of conference interpreters	17 000	16 000	4 250
	2942	Other grants	60 000	60 000	60 000
		Article 294 — Total	115 000	112 000	102 970
295		*European prizes and aid for the publication of works of a scientific nature*	13 000	12 000	5 500
296		*Contribution to a specific programme for the accelerated training of interpreters*	150 000	130 000	98 322

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Remarks
292		*ex Article 412* This appropriation covers the expenditure incurred by contributions or participation in the organizing of congresses, occasional meetings, activities of a European or a scientific character of real value to the Community.
294		*ex Article 413*
	2940	Appropriation to enable research grants and endowments to be allocated for research work on the various aspects of European integration.
	2941	Appropriation to enable study research grants to be allocated for intensive training of conference interpreters, with a view to solving the problem of the lack of qualified interpreters with a knowledge of Community languages.
	2942	This appropriation is to enable American and Canadian nationals occupying high-level positions in their country to carry out a brief period of study in the Community.
295		*ex Article 414* This appropriation is intended to enable European prizes to be granted and a financial contribution to be made to the printing, translation and dissemination of works of a scientific nature of interest to the Community in the study of European problems.
296		*ex Article 416* The appropriation requested is to enable the Community to make a contribution towards the programme organized within the CIUTI (Standing Conference of the Directors of University Translation and Interpreting Institutes) for the accelerated training of conference interpreters with the less common combinations of languages.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
298		*EEC contribution to administrative expenditure connected with international agreements*			
	2980	Implementation of the 1971 International Wheat Agreement	201 000	137 000	192 000
	2981	Implementation of the International Olive Oil Agreement	token entry	token entry	—
	2982	Implementation of the International Sugar Agreement	token entry	token entry	—
	2983	Implementation of the International Coffee Agreement	token entry	token entry	—
	2984	Implementation of the International Tin Agreement	4 800	4 800	2 000
	2985	Implementation of the International Cocoa Agreement	token entry	token entry	21 859
	2986	Community participation in International Conventions on the environment	10 000		
		Article 298 — Total	215 800	141 800	215 859
299		*Other subsidies*	194 000	194 000	137 000
		CHAPTER 29 — TOTAL	1 025 400	866 800	816 987
		Title 2 — Total	**114 495 140**	**100 422 007** (1)	**84 549 826**

(1) An appropriation of 1 782 301 u.a. is entered under Chapter 98 (now Chapter 100).

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Remarks
298		*ex Article 440*
	2980	This appropriation is intended to cover the Community's share of the operating expenses of the International Wheat Council for the financial year ending 30 June 1977 (Council Decision of 28 May 1975 on the Community's subscription for a further year from 1 July 1975 to the International Wheat Agreement).
	2981	*ex Article 441* A token entry has been entered under this item in anticipation of EEC participation in the International Olive Oil Agreement.
	2982	*ex Article 442* A token entry has been entered under this item in anticipation of EEC participation in the International Sugar Agreement.
	2983	*ex Article 443* A token entry has been entered under this item in anticipation of EEC participation in the International Coffee Agreement.
	2984	*ex Article 444* This appropriation is intended to cover Community participation in the financing of the fifth International Tin Agreement (fourth International Tin Agreement (signed by the Communities on 27 January 1971) covering the period 1 January 1971 to 30 June 1976). A proposal for a Council Decision on the fifth Agreement which will enter into force on 1 July 1976 is now being prepared.
	2986	This appropriation is intended to cover the Community's share in financing the following International Conventions on the environment: — Paris Convention for the prevention of marine pollution from land-based sources, signed by the Community on 26 June 1975, — Barcelona Convention for the protection of the Mediterranean against pollution, and the Council Decision of 8 December 1975 (the procedures preparatory to the signing of the Convention by the Community are in hand), — Convention for the protection of the Rhine against chemical pollution, and the Council Decision of 19 January 1976 (the procedures preparatory to the signing of the Convention by the Community are in hand).
299		*ex Article 419* This appropriation is intended to cover various specific subsidies which, by their nature, are not related to Articles 290, 291 and 292.

COMMISSION

TITLE 3

EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 30			
300		*Administrative Commission on Social Security for Migrant Workers*	560 000	510 000	470 399
301		*Tasks entrusted to the Commission in the field of vocational training*			
	3010	European Centre for the Development of Vocational Training	2 000 000	1 600 000	408 000
	3011	Other activities relating to vocational training	200 000	250 000	347 569
		Article 301 — Total	2 200 000	1 850 000	755 569

COMMISSION

TITLE 3

EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR

Article	Item	Remarks
300		Pursuant to Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ L 149 of 5 July 1971, page 2) the Administrative Commission, made up of a representative of each of the Member States and a representative of the Commission (in an advisory capacity) has the following main tasks: — to deal with all administrative questions and questions of interpretation arising from the Regulation and to carry out all translations of documents relating to its implementation, — to foster cooperation between the Member States with a view to expediting the payment of benefits, — to collect the data for calculating the costs to be borne by the institutions of the Member States under the Regulation, — to submit proposals to the Commission for adding to or improving existing Regulations.
301		
	3010	The European Centre for the Development of Vocational Training, one of the priority measures in the social action programme (Council resolution of 21 January 1974) was set up by Council Regulation (EEC) No 337/75 of 10 February 1975. Under this Regulation the budget of the European Communities must include a subsidy for the Centre each year against a specific item. The appropriation under this item represents the subsidy.
	3011	This action is part of the social action programme drawn up by the Council (resolution of 21 January 1974, OJ No C 13 of 13 February 1974, page 1). It is for the implementation of this policy, backed by the work of the Centre (Item 3010) that the appropriation against this item is to be used.

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
302		*Tasks entrusted to the institution in the promotion of exchanges of young workers*			
	3020	Expenditure relating to continuation of the first programme	45 000	55 000	60 793
	3021	Expenditure relating to the second programme	token entry	token entry	—
		Article 302 — Total	45 000	55 000	60 793
303		*Community measures to improve workers' living conditions*			
	3030	Contribution to pilot projects on better housing for handicapped workers	500 000	450 000	—
	3031	Contribution to pilot projects on better housing for migrant workers	500 000	token entry	
		Article 303 — Total	1 000 000	450 000	—
304		*Measures in support of, and with the participation of, movements which could increase the effectiveness of the social policy of the Community*	160 000	140 000	199 429

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
302		
	3020	The purpose of this appropriation is to cover the work of the first joint programme for promoting the exchange of young workers within the Community, adopted by the Council on 8 May 1964 (OJ No 78 of 22 May 1964, page 1226/64) (Article 50 of the EEC Treaty).
	3021	The Commission will submit a proposal to the Council on this second programme. An appropriation of 30 000 u.a. has been entered under Chapter 100.
303		
	3030	*ex Item 3051* This item is intended to encourage, at national level, the construction of housing specially designed for handicapped workers. The Community will also take steps to communicate the results to the authorities and other interested bodies in other Member States (first paragraph of Article 117 of the EEC Treaty).
	3031	*ex Item 3052* Council resolution of 9 February 1976 concerning an action programme for migrant workers and their families (OJ No C 34 of 14 February 1976, page 2). The Commission intends to make a contribution towards the financing of work to modernize multi-household or single-household dwellings rented to migrant workers.
304		The social action programme gave priority to migrant workers, handicapped persons and women (Council resolution of 21 January 1974). (a) *Migrant workers* On 9 February 1976 the Council passed a resolution on an action programme for migrant workers and members of their families (OJ No C 34 of 14 February 1976, page 2). In accordance with one of the guidelines of this programme, the Commission grants financial aid to organizations representing migrant workers or operating for their benefit (reception, information, assistance) 80 000 u.a. (b) *Handicapped persons* The Council has adopted a first Community action programme for the vocational rehabilitation of handicapped persons (resolution of 27 June 1974, OJ No C 80 of 9 July 1974, page 30). One item in this programme (III.2) reads as follows: 'Information campaigns aimed at the general public, with a view to the social integration of handicapped persons'. In these campaigns the Commission seeks in particular the assistance of associations for handicapped persons 25 000 u.a. (c) *Women* On 10 February 1975 the Council issued a Directive on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ L 45 of 19 February 1975, page 19). On 9 February 1976 it adopted a Directive on the implementation of the principle of equal treatment for men and women in access to employment, vocational training and promotion, and working conditions (OJ No L 39 of 14 February 1976, page 40). With these two aims in view, the Commission contributes to study and information projects in this field conducted by independent movements 55 000 u.a.

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
305		*Community measures under the employment policy*			
	3050	Research and action programme on labour market trends	400 000	200 000	180 669
	3051	Organization of courses for officials from national employment services	230 000	200 000	208 551
	3052	Community system of guaranteed incomes for workers during retraining	token entry	token entry	—
		Article 305 — Total	630 000	400 000	389 220
306		*Pilot research into action to combat poverty*	1 170 000	2 875 000	2 499 974

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
305		
	3050	This programme, the implementation of which was approved by the Council on 17 June 1975, basically involves compilation work to derive uniform data for the entire Community from the many analyses on employment conducted in the Member States. The implementation of Community policies is indeed hampered by the variety of criteria used within the Community as regards employment. By remedying a serious shortcoming, this programme will help to remove barriers between the relevant studies (Article 118 of the EEC Treaty).
	3051	*ex Article 303* The purpose of this appropriation is to finance the organization of courses for national officials who are unemployment experts. 1. EEC Treaty: Article 49, and in particular paragraphs (a) and (b) thereof. 2. Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257 of 19 October 1968, page 2), and in particular Article 23 thereof. 3. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34 of 14 February 1976, page 2), and in particular point 1 (a) thereof.
	3052	*ex Item 3053* The Commission included in the social action programme the introduction or development in all the Member States of national systems to maintain the incomes of workers being retrained, possibly including Community aid adjusted to the Community's employment objectives at any given time. The Council did not adopt this proposal. The Commission stated its intention to continue its work in this connection and reserved the right to present proposals, where appropriate.
306		The commitment appropriations authorized for 1977 amount to 3 500 000 u.a. (1).

(in u.a.)

Commitments	Payments			
	1976	1977	1978	1979
1975 : 2 500 000	1 330 000 (1)	1 170 000 (2)	—	—
1976 : 2 875 000	—	1 437 500 (1)	1 437 500 (2)	—
1977 : 3 500 000	—	—	1 750 000	1 750 000

(1) Automatic carry-over.
(2) Re-entry.

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
307		*European Trade Union Institute*	token entry	token entry (1)	—
308		*Assistance to victims of accidents in the coal and steel industries and aid to orphans*	240 000	200 000	236 800
309		*Community aid to workers made redundant in the Italian sulphur mines*	150 000	250 000	80 064
		CHAPTER 30 — TOTAL	6 155 000	6 730 000	4 692 248

(1) An appropriation of 50 000 u.a. is entered in Chapter 98 (now Chapter 100).

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
307		One of the objectives in the social action programme of 21 January 1974 is to help trade union organizations taking part in Community work to create a European Trade Union Institute. This institute will help trade union organizations taking part in Community work to establish training and information services for their members to give them greater insight into the true facts of the Community and to improve their linguistic ability. The creation of such a body, which can count on the active support of the trade union organizations, must involve the participation of the latter. An appropriation of 100 000 u.a. has been entered in Chapter 100.
308		*Assistance to victims* One-off payment, paid to the widows, orphans and relatives in the ascending line of the victims of disasters in mining and in the steel industry (High Authority Decision following the Marcinelle disaster in 1956). *Aid for the education of orphans* Study scholarships granted by the Paul Finet Foundation, set up by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease.
309		Article 1 of Council Decision 66/740/EEC of 22 December 1976 (OJ No 246 of 31 December 1966, page 4168/66) makes the following provisions: '1. The Italian Republic shall be granted Community aid equal to 50 % of the expenditure actually borne in granting appropriate assistance to the workers dismissed as a result of reorganization measures in the Italian sulphur mines, and scholarships for the vocational training of the children of such workers. 2. Community aid shall not exceed 4 200 000 u.a. 3. Only workers appearing on the payrolls of Italian sulphur mining undertakings on 30 June 1963 who were dismissed after that date may benefit from such aid.' Accordingly, an appropriation is entered each year into the 'Commission' section of the budget of the European Communities (Article 3 (1)).

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 31			
310		*Community action in campaigns against epidemics which might threaten the livestock of Member States*			
	3101	EEC participation in the campaign against African swine fever; measures on the spot	token entry	token entry	—
	3102	EEC participation in the campaign against African swine fever; joint research programme	token entry	713 000	686 932
	3103	Community contribution towards the campaign against foot-and-mouth disease outside the Community	207 000	token entry	344 000
	3104	Campaign against foot-and-mouth disease within the Community	token entry	token entry	—
	3105	Action in the event of outbreaks of epizootic disease	token entry	token entry	—
		Article 310 — Total	207 000	713 000	1 030 932
311		*Application of Council Directives in veterinary matters*			
	3110	Health measures in respect of intra-Community trade in fresh meat	token entry	7 000	—
	3111	Veterinary inspection of the application of Community rules and regulations	30 000	30 000	—
	3112	Veterinary inspection in non-member countries	80 000	80 000	20 221
		Article 311 — Total	110 000	117 000	20 221

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article	Item	Remarks
310		
	3102	The Community research programmes into African swine fever laid down by the Council Decisions of 28 December 1972 and 9 December 1974 terminate at the end of 1976.
	3103	On 16 December 1975 the Council decided (Decision 75/776/EEC, OJ No L 326 of 18 December 1975, page 16), to make a financial contribution to the Foot-and-Mouth Disease Institute in Ankara. The instalment to be transferred in 1977 amounts to 207 000 u.a.
	3105	On 21 October 1974 the Commission presented the Council with a proposal for the setting up of a fund for sudden outbreaks of epizootic disease, which would enable the Community to make a financial contribution, in certain serious and urgent cases, and under certain conditions to preventive measures and to the campaign against contagious animal diseases constituting a direct threat to the livestock of the Member States.
311		
	3110	The Directives of 13 May 1965 (fresh meat) and 15 February 1971 (poultrymeat) require the payment of fees and travelling and subsistence costs of veterinary experts instructed to make inspections when a Member State requests this.
	3111	Pursuant to the Council Directive of 10 July 1975 (OJ No L 192 of 24 July 1975, page 6) and the Council Directive of 12 December 1972 (OJ No L 302 of 31 December 1972, page 24), the Commission carries out Community inspections of slaughterhouses and cutting rooms approved for poultrymeat, Community inspections of installations at frontier posts and inspections of live animals and imported fresh meat. The expenditure covers the mission costs which will be incurred by the veterinary experts.
	3112	The Council Directive of 12 December 1972 (OJ No L 302 of 31 December 1972, page 28) set up the Community system applicable to imports of bovine animals, pigs and fresh meat from non-member countries. Pursuant to Article 5 of that Directive, inspections are to be carried out by veterinary experts of the Member States, and the Community finances the expenditure involved. The appropriation requested corresponds to the mission expenses which will be incurred by the veterinary experts.

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
312		*EEC participation in measures concerning the marketing of seedlings and seeds*			
	3121	Preparation of land for comparative studies with seedlings and seeds	100 000	88 000	79 715
	3122	Measures to check that the systems of certification of seeds applied by non-member countries are equivalent to the systems in use in the EEC	7 000	7 000	1 943
		Article 312 — Total	107 000	95 000	81 658
313		*Community farm accountancy data network*	1 074 000	916 000	648 250
314		*Agricultural research*			
	3140	Consultations and keeping of the permanent inventory	100 000	82 500	741 895
	3141	Research programmes	3 525 500	3 239 000	
		Article 314 — Total	3 625 500	3 321 500	741 895
315		*Training of national officials responsible for monitoring EAGGF expenditure*	80 000	token entry [1]	

[1] An appropriation of 50 000 u.a. is entered in Chapter 98 (now Chapter 100).

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Remarks
312		
	3121	The work done hitherto in laying out comparative field trials of seedlings and seeds under Directives 66/401/EEC, 66/402/EEC, 66/403/EEC, 66/404/EEC, 69/208/EEC and 70/458/EEC is to be continued in 1977. A Community control system is to be introduced, a central feature of which will be tests on samples, carried out under the supervision of committees of national experts presided over by Commission officials.
	3122	The appropriation provided is to cover the travel and subsistence expenses of Community experts sent to non-member countries under the guidance of Commission officials to carry out on-the-spot examinations of the conditions in which the plants and seeds intended for export to the Community are produced, in order to ensure that they are equivalent to those obtaining in the Community (application of Council Directives 66/401/EEC, 66/402/EEC, 66/403/EEC, 66/404/EEC, 69/208/EEC, 70/458/EEC and 74/649/EEC).
313		The farm accountancy data network introduced by Regulation No 79/65/EEC, as amended by Council Regulations (EEC) No 2835/72 and (EEC) No 2910/73 is designed, with a view to meeting the information requirements of the common agricultural policy, to collect accounting data from typical farms which are characteristic of the various agricultural areas in the Community, and to analyze that information.
314		
	3140	Under Articles 2 and 3 of Council Regulation (EEC) No 1728/74 (OJ No L 182 of 5 July 1974, page 1), the Commission conducts a continuing study of the major trends and lines of approach in agronomic research in the Member States by means of consultation and on the basis of a permanent inventory. This project is computer-managed and calls for an appropriation of 100 000 u.a.
	3141	This appropriation is provided for under Council Decision 75/460/EEC of 22 July 1975 (OJ No L 199 of 30 July 1975, page 37) adopting coordinated research programmes in the fields of animal leucosis, effluents from intensive stock farms, the production of beef and veal and the improvement of vegetable proteins. The programmes will extend over a period of four years, from 1975 to 1978. The Decision provides for a total amount of expenditure of 10 300 000 u.a.: — an initial instalment of 645 500 u.a. was made in 1975, — a second instalment of 3 239 000 u.a. was included in the 1976 budget, — a third instalment of 3 525 500 u.a. is to be made in 1977.
315		An appropriation of 80 000 u.a. is intended for the training of officials from the national authorities who monitor operations financed by the EAGGF, in accordance with the proposals put forward by the Special Committee of Inquiry. The appropriation entered should enable several officials to be trained in 1977: — either by attending seminars organized in the Member States, — or by attending seminars organized at Community level, — or by in-service training in the administrative departments of the Member States.

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
316		*Community action relating to the vocational training of farmers*	100 000		
		CHAPTER 31 — TOTAL	5 303 500	5 162 500	2 522 956
		CHAPTER 32			
320		*Projects in the hydrocarbons sector*			
	3200	Community technological development projects in the hydrocarbons sector	23 000 000	28 000 000	25 000 000

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY

Article	Item	Remarks
316		This appropriation is intended to finance the operation of the European Training and Promotion Centre for Farming and Rural Life (CEPFAR).
320		
	3200	*ex Item 3220* Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312 of 13 November 1973, page 1): — Council Decision of 19 December 1974, — Council Decision of 25 March 1976. These appropriations are intended to stimulate technological development activities directly connected with prospection, exploitation, storage and transport of hydrocarbons. This is a programme of support to development companies by the grant of loans, loan-guarantees or subsidies repayable under certain conditions, to help them to develop new techniques in prospection for and storage and transport of hydrocarbons. The programme calls for a Community contribution to approved projects of a maximum of 49·9 %. The associated costs of technical and financial expertise occasioned by these operations are also charged to this item. The appropriation for commitment authorized for 1977 amounts to 50 000 000 u.a. (1). The schedule of dates and payments relating to the commitments is as follows:

(in u.a.)

Commitments	Payments				
	1975	1976	1977	1978	1979 and subsequent financial years
1974 : 25 000 000	25 000 000	—	—	—	—
1975 : 25 000 000	500 000	16 500 000	8 000 000 (1)	—	—
1976 : 28 000 000	—	8 100 000	11 500 000 (2)	8 400 000 (3)	—
1977 : 50 000 000	—	—	15 000 000	15 000 000	20 000 000
Total : 128 000 000	25 500 000	24 600 000	34 500 000	23 400 000	20 000 000

(1) This figure is a re-entry of appropriations which, having been carried over from 1975 to 1976, would have lapsed at the end of 1976.
(2) These appropriations are carried over from the 1976 financial year.
(3) Appropriations to be re-entered.

An amount of 12 000 000 u.a. in payment appropriations has been frozen and may be released only with the agreement of Parliament.

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
320		*(cont'd)*			
	3201	Joint projects in prospecting for hydrocarbons	9 000 000	1 000 000	
		Article 320 — Total	32 000 000	29 000 000	25 000 000
321		*Prospecting for uranium*	2 000 000	1 000 000	

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
320		*(cont'd)*
	3201	In its proposal of 29 November 1974 (OJ No C 18 of 25 January 1975, page 3), the Commission submitted to the Council a draft Regulation granting financing support to the oil industry under the Community's energy supply policy. This operation will encourage prospection for oil in particularly difficult conditions. The associated costs for technical and financial expertise occasioned by these operations are also charged to this item. The appropriation for commitment authorized for 1977 amounts to 25 000 000 u.a. (1). The schedule of dates and payments relating to the commitments is as follows:

(in u.a.)

Commitments	Payments			
	1976	1977	1978	1979 and subsequent financial years
1976 : 1 000 000 1977 : 25 000 000	1 000 000 —	— 9 000 000	— 10 000 000	— 6 000 000
Total : 26 000 000	1 000 000	9 000 000	10 000 000	6 000 000

Article	Item	Remarks
321		Euratom Treaty (Articles 70 (1) and (2)). Council resolution of 17 December 1974 (OJ No C 153 of 9 July 1975, page 2). Council resolution of 13 February 1975 (OJ No C 153 of 9 July 1975, page 6). The operation consists of promoting prospection for uranium resources on Community territory and thereby ensuring adequate supplies of uranium for Community use. In view of the energy objectives to be achieved by 1985, Community financial support for uranium prospecting projects must be made available immediately in order to reduce the Community's dependence on the producer countries (see Doc. COM(76) 20) of 16 January 1976 'Implementation of the energy policy guidelines' drawn up by the European Council at its meeting in Rome on 1 and 2 December 1975). The appropriation for commitment authorized for 1977 amounts to 5 000 000 u.a. (1). The schedule of dates and payments relating to the commitments is as follows:

(in u.a.)

Commitments	Payments			
	1976	1977	1978	1979 and subsequent financial years
1976 : 1 000 000 1977 : 5 000 000	1 000 000 —	— 2 000 000	— 2 000 000	— 1 000 000
Total : 6 000 000	1 000 000	2 000 000	2 000 000	1 000 000

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
322		*Aids for coal stocks*	token entry		
329		*Euratom loans*	token entry	token entry	
		CHAPTER 32 — TOTAL	34 000 000	30 000 000	25 000 000

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
322		*New article* EEC Treaty (Article 235). Communication from the Commission to the Council of 16 January 1976 (Doc. COM(76) 20) 'Implementation of the energy policy guidelines drawn up by the European Council at its meetings in Rome on 1 and 2 December 1975' which aims at conserving the Community's resources. This article is intended to cover expenditure connected with Community support to finance coal stocks in order to lessen the burden on the coal-mining industry. This support takes the form of non-repayable subsidies.
329		Euratom Treaty (Article 172 (4)). Draft Council Decision of 18 December 1974 (COM(74) 2070 fin.). This entry represents the authorization given to the Commission by the budgetary authority for the financial year under consideration to grant loans to finance nuclear power stations. The maximum amount authorized for such loans for that financial year has been fixed at 500 000 000 u.a. *Community liability* If the recipient of a loan defaults and the guarantees relating to the loan cannot be brought into play in time in view of the expiry dates laid down, the Commission will temporarily, out of its funds, service the debt incurred by the Community by virtue of its direct legal commitment to the lenders. Any expenditure which the Community may finally have to bear if the abovementioned guarantees fail will be charged to this article. The Community will then have to exercice its right to bring proceedings against the defaulters. Annex III to the 'Commission' section of the general budget contains a statement of capital operations and management of the current debt transaction. This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

Summary of appropriations for commitment

(in u.a.)

Items covered	Appropriations for commitment	Appropriations for payment
3200	50 000 000	23 000 000
3201	25 000 000	9 000 000
321	5 000 000	2 000 000
Total	80 000 000	34 000 000

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 33			
330 and 331		*Joint Research Centre — Joint programmes, 1977 to 1980*			
	3300	Reactor safety	token entry		
	3301	Plutonium fuel and actinide research	token entry		
	3302	Nuclear materials and radioactive waste	token entry		
	3303	Solar energy	token entry		
	3304	Hydrogen	token entry		
	3305	High-temperature materials	token entry		
	3306	Design studies on thermonuclear fusion reactors	token entry	—	—
	3307	Environment and resources	token entry		
	3308	Measurements, standards and reference techniques	token entry		
	3309	Data processing	token entry		
	3310	Training	token entry		
	3311	Safeguards	token entry		
	3312	High-flux reactors	token entry		
		Articles 330 and 331 — Total	token entry		

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Remarks

The appropriations entered in this chapter are all the appropriations shown in detail in the statement of expenditure relating to research and investment activities (Section III of Annex I to the Commission budget) which was created pursuant to Article 94 of the Financial Regulation of 25 April 1973.

This statement contains the appropriations which translate into budgetary terms the multiannual programmes adopted, in particular, under the provisions of Article 7 of the Euratom Treaty and, in other fields, under Article 235 of the EEC Treaty. In accordance with Article 95 (2) of the Financial Regulation of 25 April 1973, it includes appropriations for commitment and appropriations for payment.

A distinction should be made between:

(a) direct action carried out at the four establishments of the Joint Research Centre (JRC) which was created under Article 8 of the Euratom Treaty. The four establishments are situated at Ispra (Italy), Karlsruhe (Federal Republic of Germany), Geel (Belgium) and Petten (Netherlands); and

(b) indirect action carried out at the Commission headquarters (DG XII and III) through the medium of contracts of association, cost-sharing contracts, study contracts, etc. (Article 10 of the Euratom Treaty).

Account should also be taken of the following:

1. Annex I mentioned above continues to represent for the financial year 1977 that section of the general budget of the Communities which relates to research and investment expenditure;
2. before the end of the financial year 1977, the Commission will report to Parliament on the results of the application to the research and investment budget of the new nomenclature approved by Parliament;
3. it is on the basis of this report that the institutions will formulate the final modifications to the budgetary nomenclature and to the presentation of research and investment appropriations, as well as any modifications to the Financial Regulation which may result therefrom.

Article	Item	Corresponding nomenclature in Annex I	Commitment appropriations 1977	Commitment appropriations 1976	1975 commitments including commitment appropriations still standing at 31 December 1975	Remarks
330 and 331		**Title 2 — Joint Research Centre — Joint programmes, 1977 to 1980**				
	3300	2.10.1	token entry	—	—	
	3301	2.10.2	token entry	—	—	
	3302	2.10.3	token entry	—	—	
	3303	2.20.1	token entry	—	—	
	3304	2.20.2	token entry	—	—	
	3305	2.20.3	token entry	—	—	
	3306	2.20.4	token entry	—	—	
	3307	2.30	token entry	—	—	
	3308	2.40	token entry	—	—	
	3309	2.50.1	token entry	—	—	
	3310	2.50.2	token entry	—	—	
	3311	2.50.3	token entry	—	—	
	3312	2.50.4	token entry	—	—	
		Articles 330 and 331 (Title 2) — Total	token entry	—	—	

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
332		*Joint Research Centre — Complementary programmes, 1977 to 1980*	token entry	token entry	token entry
		Article 332 — Total	token entry	token entry	token entry
333 and 334		*Headquarters and indirect action — Joint programmes, 1975 to 1980*			
	3330	Training	token entry	—	—
	3331	Fusion and plasma physics	22 939 054	27 609 377	—
	3332	Fusion and plasma physics — JET project	token entry	—	—
	3333	Biology and health protection	7 344 294	5 162 945	—
	3334	Reference materials and methods	955 118	434 113	—
	3335	Protection of the environment	3 786 017	2 514 097	—
	3336	Plutonium recycling in light-water reactors	1 031 600	1 014 606	499 508
	3337	Management and storage of radioactive waste	4 635 200	3 808 036	1 314 071
	3338	Irradiated fuel reprocessing	token entry	token entry	token entry
	3339	Downgrading of nuclear installations	token entry	token entry	token entry
	3340	Energy economy	3 005 376	2 131 553	98 586
	3341	Production and use of hydrogen	3 648 095	2 073 323	110 000
	3342	Solar energy	5 731 758	2 347 871	148 662
	3343	Geothermal energy	3 563 978	2 297 941	90 742
	3344	Systems analysis	1 388 707	571 260	50 558
		Articles 333 and 334 — Total	58 029 197	49 965 122	2 312 127
335		*Headquarters and indirect action — Complementary programmes, 1975 to 1980*	token entry	token entry	token entry
		Article 335 — Total	token entry	token entry	token entry

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Corresponding nomenclature in Annex I	Commitment appropriations 1977	Commitment appropriations 1976	1975 commitments including commitment appropriations still standing at 31 December 1975	Remarks
332		**Title 4 — Joint Research Centre — Complementary programmes, 1977 to 1980**				
			token entry	token entry	token entry	
		Article 332 (Title 4) — Total	token entry	token entry	token entry	
333 and 334		**Title 3 — Headquarters and indirect action — Joint programmes, 1975 to 1980**				
	3330	3.11	token entry	—	—	
	3331	3.20.0	16 029 292	161 357 716	—	
	3332	3.20.1	token entry	token entry	—	
	3333	3.30	5 827 867	20 392 895	—	
	3334	3.51	908 233	955 224	—	
	3335	3.52	5 470 000	9 753 247	—	
	3336	3.60	1 421 600	1 264 606	1 109 508	
	3337	3.66	6 511 200	5 108 036	2 515 000	
	3338	3.67	token entry	token entry	—	
	3339	3.68	token entry	token entry	—	
	3340	3.61	4 503 076	1 882 853	500 000	
	3341	3.62	5 402 295	1 789 203	540 000	
	3342	3.63	7 003 076	2 995 553	730 000	
	3343	3.64	5 202 178	2 310 741	440 000	
	3344	3.65	1 603 876	577 091	180 000	
		Articles 333 and 334 (Title 3) — Total	59 882 693	208 387 165	6 014 508	
335		**Title 5 — Headquarters and indirect action — Complementary programmes, 1975 to 1980**				
			token entry	token entry	token entry	
		Article 335 (Title 5) — Total	token entry	token entry	token entry	

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
336		*Completion of projects authorized under previous programmes*			
	3360	Joint programme JRC, 1969 to 1971	—	260 435	token entry
		Item 3360 — Total	—	260 435	token entry
	3361	Complementary programme JRC, 1969 to 1971	—	42 655	token entry
		Item 3361 — Total	—	42 655	token entry
	3362	Joint programme JRC, 1972 to 1976			
		Processing and storage of radioactive waste		836 262	1 813 924
		Plutonium and transplutonium elements		3 206 409	4 161 299
		Materials science		2 120 706	4 433 830
		Application of nuclear energy for purposes other than electricity generation (hydrogen production)		1 123 874	2 243 252
		Reactor safety		3 373 910	7 253 366
		Applied data processing		1 125 533	1 893 600
		Information Analysis Office		888 474	1 698 285
		Central Bureau for Nuclear Measurements		4 329 884	6 545 088
		Technical assistance to power plant operators		1 539 367	1 708 736
		Training		673 783	393 447
		Use of Ispra-I reactor		27 800	493 594
		Technical assessments in support of Commission activities	502 103	token entry	59 500
		European data-processing network (COST 11)		255 794	346 504
		Research under contract		283 220	592 748
		Standards and reference materials		1 021 817	2 146 296
		Protection of the environment		2 173 599	5 321 624
		Remote sensing of the earth's resources		491 633	717 827
		New technologies — Solar energy		499 728	982 868
		New technologies — Recycling of raw materials		70 791	511 110
		Standards and reference materials — (Petten Community Bureau of References)		639 631	1 191 826
		High-temperature materials — Petten		1 938 172	4 047 686
		Direction and coordination		2 977 300	
		Item 3362 — Total	502 103	29 597 687	48 556 410

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Corresponding nomenclature in Annex I		Commitment appropriations 1977	Commitment appropriations 1976	1975 commitments including commitment appropriations still standing at 31 December 1975	Remarks
336		**Title 6 — Completion of projects authorized under previous programmes**					
	3360	6.21.1 (76)		—	—	—	
	3361	6.22.6 (76)		—	—	—	
	3362	1977	1972 to 1976				
		6.10 to 6.12	2.11	—	736 254	2 826 053	
			2.12	—	2 878 875	4 220 868	
			2.13	—	1 956 196	4 406 691	
			2.14	—	1 050 657	2 360 910	
			2.21	—	3 338 824	7 237 632	
			2.22	—	1 096 147	1 936 189	
			2.23	—	866 885	1 712 818	
			2.24	—	3 797 533	5 966 012	
			2.25	—	966 380	2 144 924	
			2.26	—	212 468	871 622	
			2.27	—	27 800	534 908	
			2.28	—	token entry	69 562	
			2.30	—	43 723	815 937	
			2.40	—	256 401	635 389	
			2.51	—	985 112	2 183 030	
			2.52	—	2 153 455	5 338 394	
			2.53	—	470 138	735 476	
			2.54.0	—	487 922	1 005 422	
			2.54.1	—	70 791		
			2.60	—	677 431	511 110	
			2.61	—	2 091 172	1 191 826	
			2 90	—	3 142 300	4 581 429	
		Item 3362 — Total		—	27 306 464	51 286 202	

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		(cont'd)			
	3363	Complementary programme JRC, 1973 to 1976			
		Plutonium and transplutonium elements	182 722	1 983 450	2 746 616
		Supervision and management of fissile materials		787 655	1 709 020
		HFR reactor	—	6 098 039	6 769 816
		Item 3363 — Total	182 722	8 869 144	11 225 452
	3364	Joint programme — Headquarters and indirect action, 1971 to 1976			
		Training	832 100	978 200	1 201 623
		Materials-testing reactors	8 892	60 452	48 794
		Controlled thermonuclear fusion and plasma physics	10 946	1 824 088	21 379 524
		Biology and health protection — Radiation protection	12 445	481 037	3 935 150
		Biology — Adaptation of nuclear techniques to agricultural and medical research	—	1 127 327	—
		Dragon Agreement	—	456 395	3 546 606
		Reference materials and methods (Community Bureau of References)	110 782	626 079	831 889
		Protection of the environment (pollution and nuisances)	163 932	1 454 969	2 879 882
		Item 3364 — Total	1 139 097	7 008 547	33 823 468
	3365	Complementary programmes — Headquarters and indirect action, 1971 to 1975			
		Biology — Adaptation of nuclear techniques to agricultural and medical research (D/I/N)	—	259 654	1 340 788
		Biology — Adaptation of nuclear techniques to agricultural and medical research (DK/IRL)	—	18 000	251 000
		Item 3365 — Total	—	277 654	1 591 788
		Article 336 — Total	1 823 922	46 056 122	95 197 118

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Corresponding nomenclature in Annex I		Commitment appropriations 1977	Commitment appropriations 1976	1975 commitments including commitment appropriations still standing at 31 December 1975	Remarks
336		*(cont'd)*					
	3363	1977	1972 to 1976				
		6.13 to 6.15	4.11	—	1 834 584	3 343 670	
			4.12	—	786 230	1 916 619	
			4.13	—	5 232 141	6 937 849	
		Item 3363 — Total		—	7 852 955	12 198 138	
	3364	*Joint programme — Headquarters and indirect action, 1971 to 1976*					
		1977	1971 to 1976				
		6.20.1	3.11	—	1 121 053	1 954 702	
		6.20.2	3.12	—	60 765	57 968	
		6.20.3	3.20	—	—	10 713 218	
		6.20.4	3.30	—	—	3 056 920	
		—	3.31	—	12 017 318	—	
		—	3.40	—	257 771	1 296 066	
		6.20.5	3.51	—	—	1 464 773	
		6.20.6	3.52	—	—	4 283 557	
		Item 3364 — Total		—	13 456 907	22 827 204	
	3365	*Complementary programmes — Headquarters and indirect action, 1971 to 1975*					
		6.36.1	5.20.0	—	—	427 538	
		6.37.1	5.20.1	—	—	269 000	
		Item 3365 — Total		—	—	696 538	
		Article 336 (Title 6) — Total		—	48 616 326	87 008 082	

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
337		*Other activities*			
	3370	Eximbank	3 400 000	4 001 000	3 162 155
		Article 337 — Total	3 400 000	4 001 000	3 162 155
338		*Miscellaneous activities*			
	3380	Expenditure on the project on 'training'	201 800	—	—
	3381	Implementation of the Council resolution of 22 July 1975 on nuclear plant safety	273 500	56 676	—
	3382	JRC normal operating expenditure	3 068 497	1 224 303	—
	3383	Possible JRC operating expenditure	69 358 472	—	—
	3384	Staff awaiting assignment to a post — Headquarters and indirect action	—	1 549 540	—
	3385	JRC staff expenditure	—	27 000 000	—
	3386	HFR reactor normal operating expenditure	—	240 000	—
		Article 338 — Total	72 902 269	30 070 519	—
339		*Provisional appropriations*			
	3390	Provisional appropriations for certain JRC staff expenditure adjustments	7 374 000	4 000 000	—
	3391	Provisional appropriations for certain expenditure adjustments — Headquarters and indirect action	883 000	943 000	—
	3392	Provisional appropriations for the new JRC programme	17 955 000	—	—
	3393	Provisional appropriations for the new programme in the field of 'training'	20 000	—	—
	3394	Provisional appropriations for the project on 'fusion and plasma physics — JET project'	20 950 000	—	—
	3395	Provisional appropriations for European data-processing network (COST 11)	—	146 763	—
		Article 339 — Total	47 182 000	5 089 763	—
		CHAPTER 33 — TOTAL	183 337 388	135 182 526	100 671 400

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Corresponding nomenclature in Annex I	Commitment appropriations 1977	Commitment appropriations 1976	1975 commitments including commitment appropriations still standing at 31 December 1975	Remarks
337		**Title 7 — Other activities**				
	3370	7.00.2	3 400 000	4 001 000	3 162 155	
		Article 337 (Title 7) — Total	3 400 000	4 001 000	3 162 155	
338		**Title 8 — Miscellaneous activities**				
	3380	8.10	201 800	—	—	
	3381	8.11	273 500	56 676	—	
	3382	8.30	—	4 292 800	—	
	3383	8.31	75 054 321	—	—	
	3384	8.10	—	1 549 540	—	
	3385	8.20	—	27 000 000	—	
	3386	8.31	—	240 000	—	
		Article 338 (Title 8) — Total	75 529 621	33 139 016	—	
339		**Title 9 — Provisional appropriations**				
	3390	9.10	7 374 000	4 000 000	—	
	3391	9.20	883 000	943 000	—	
	3392	9.90	25 571 000	—	—	
	3393	9.21	999 883	—	—	
	3394	9.22	39 620 000	—	—	
	3395	(9.33)	—	146 763	—	
		Article 339 (Title 9) — Total	74 447 883	5 089 763	—	
		CHAPTER 33 — TOTAL	213 260 197	299 233 270	96 184 745	

COMMISSION

CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 34			
340		*Inspections on the spot and other missions*	290 000	270 000	214 735
341		*Cost of training periods*	22 000	15 000	11 171
342		*Sampling and analysis*	170 000	150 000	76 108
343		*Scientific and technical work and equipment*	186 000	150 000	137 513
344		*Expenditure on formal and informal meetings*	25 000	25 000	3 576
345		*Expenditure on health checks as part of the measures for protecting the health of staff exposed to radiation*	22 000	20 000	20 000
		CHAPTER 34 — TOTAL	715 000	630 000	463 103

COMMISSION

CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Remarks
		The operations pertaining to this chapter are based on the provisions of Chapter VII of the Euratom Treaty, Commission Regulations No 7 and No 8 on safeguards and external obligations which the Commission has assumed in respect of non-member countries and international organizations, especially the Verification Agreement concluded with the IAEA in Vienna.
340		This appropriation is intended to cover the expenditure arising from the obligations assumed by the Community under the provisions of the Euratom Treaty and under international agreements.
341		This appropriation is intended to cover the expenditure arising from courses and professional training periods for safeguard inspectors and specialized courses on health protection.
342		These appropriatons are intended to cover the expenditure on sampling and analysis to maintain the effectiveness of inspections of a physical and chemical nature.
343		This appropriation is intended to cover the costs of acquiring, maintaining and replacing technical material (including spare parts and accessories) which are indispensable if the obligations laid down in Chapter VII of the Euratom Treaty and in international agreements are to be complied with. This article also covers expenditure on scientific and technical work involved in the design, research, development and application of a large number of techniques for the measurement and supervision of fissile materials in accordance with the provisions laid down in Article 77 of the Euratom Treaty.
344		These appropriations are intended to cover the expenditure on meetings relating to the following matters: — the implementation of the Control Agreement concluded with the IAEA, — the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — the Advisory Committee on Safeguards.
345		This appropriation is intended to cover expenditure incurred by health checks which involve the calibration of the dosimeters and the branch dealing with the film badges worn by the inspectors.

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 35			
350		*Radiation protection*	300 000	220 000	198 637
351		*Health and safety in respect of air and water*	480 000	400 000	368 346
352		*Health and safety measures at the place of work*			
	3520	Health and safety measures at the place of work	400 000	300 000	119 260
	3521	Grant to the ILO	20 000	20 000	18 000
		Article 352 — Total	420 000	320 000	137 260

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT

Article	Item	Remarks
350		This article relates to the specific responsibilities of the Commission in respect of radiation protection under Articles 30 to 39 of the EEC Treaty (Euratom). Apart from the formulation and the revision, with the assistance of national experts, of basic standards (Articles 31 and 32): maximum admissible doses, exposure and contamination, medical surveillance (the Directives fixing these standards were decided by the Council on 2 February 1959 and revised on 5 March 1962 and 27 October 1966), these responsibilities include the following activities: — inspection of the installations for monitoring the level of radioactivity in the air, water and soil and for ensuring compliance with the basic standards (Article 35), — opinion on any project for the disposal of radioactive waste in the Member States with the assistance of the experts mentioned above (Article 37), — making recommendations or, in cases of urgency, Directives, with regard to the level of radioactivity or compliance with the basic standards (Article 38).
351		This article relates to one of the objectives of the Community's environmental action programme approved by the Council on 22 November 1973, namely to improve human living conditions by combating pollution, including noise pollution, and nuisances affecting the air, water and soil. The objective has since been more precisely formulated by various acts of the Council and described in the proposal for a resolution ('second environmental programme') forwarded to the Council on 24 March 1976, this latter already having approved the main guidelines at its meeting of 16 October 1975. The achievement of this objective implies the objective evaluation of the risks associated with air, water and soil pollutants, with a view to establishing common health standards and programmes for monitoring the population. It also implies the drafting of new Directives and the harmonization of the methods for measuring and sampling.
352		
	3520	The environmental action programme approved by the Council on 22 November 1973 calls for action to improve the working environment. The proposal for a resolution sent to the Council on 24 March 1976 (second environmental programme) includes this objective (Chapter 7). On the other hand, the social action programme of 21 January 1974 lists among its priorities a first action programme primarily concerned with health and safety at work, the health of the worker, the improvement of tasks, etc. The Council has already received from the Commission on 10 April 1975 the guidelines for such a programme. The programme itself is being prepared in collaboration with the Advisory Committee on Safety, Hygiene and Health Protection at Work, which was set up by the Council Decision of 27 June 1974.
	3521	The subsidy covered by this appropriation is granted to the ILO's national Occupational Safety and Health Information Centre (CIS) in exchange for documentation services provided by the CIS, in accordance with the Convention concluded in 1959 between the High Authority of the ECSC and the Centre.

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Heading	u.a. Appropriations 1977	Appropriations 1976	Expenditure 1975
353		*Studies and research on medicine and public health*	40 000	token entry	
354		*Community environmental protection measures*			
	3540	Environmental studies	1 412 000	960 000	956 969
	3541	Environmental projects	150 000	100 000	39 407
		Article 354 — Total	1 562 000	1 060 000	996 376

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Remarks
353		This project, based on Article 118 of the EEC Treaty, will consist of exploratory work undertaken with a view to defining Community strategy for counteracting and preventing social diseases. The 'social diseases' are those resulting from partial or complete failure to adapt to modern life, e.g. nicotine poisoning, drug addiction, absenteeism, etc. They will be evaluated on a comparable basis in the various Member States as a result of the establishment of health parameters or indicators.
354		
	3540	These studies are mainly based on the first environmental action programme, approved by the Council on 22 November 1973 (Council declaration of 22 November 1973, OJ No C 112 of 20 December 1973, page 1). A proposal for a Council resolution on the pursuit and implementation of an environmental policy and action programme was sent to the Council on 24 March 1976. The guidelines for this second programme had already been approved by the Council at its meeting of 16 October 1975. All these studies refer to projects provided for in these programmes: — economic aspects of environmental protection (the 'polluter pays' principle, indicators, etc.), — the natural environment (fauna, flora, etc.), — town-planning, natural resources (minerals, water, etc.), — water management, — education. The second programme provides in particular for a new and important field, that of combating waste.
	3541	Projects to educate the public and make it more sensitive to matters such as: — support of non-governmental organizations, — school activities, — meetings, — summer schools and other educational activities, — promotion of nature protection (joint campaigns, competitions, etc.), — specific sensitization projects (farmers, exhibition material, etc.).

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
355		*Consumer protection and information*			
	3550	Consumer protection studies	180 000	120 000	(1)
	3551	Consumer projects	240 000	200 000	200 000
		Article 355 — Total	420 000	320 000	200 000
356		*Organization and 'humanizing' of work*	50 000	1	—
359		*Grant towards the operation of the European Foundation for the Improvement of Living and Working Conditions*	2 600 000	2 500 000	—
		CHAPTER 35 — TOTAL	5 872 000	4 820 001	1 900 619

(1) Expenditure on this item was included under Article 262.

COMMISSION

CHAPTER 35 — PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Remarks
355		
	3550	Preliminary programme for a consumer protection and information policy (Council resolution of 14 April 1975, OJ No C 92 of 25 April 1975, page 1). These studies arise out of priority action topics referred to in the programme, covering the following five basic guidelines: 1. protection of consumer health and safety with regard to products, 2. protection of the economic interests of consumers, 3. the problem of advice, help and redress, 4. consumer information and education, 5. consumer consultation and representation.
	3551	Preliminary programme for a consumer protection and information policy (Council resolution of 14 April 1965), and in particular points 46, 47 and the first paragraph of 48 thereof. The Community supports aims to help consumer organizations improve their structure on the European level and to finance activities undertaken by these European organizations representing consumers in order to enable them to carry out their duties in the best possible way. Community intervention is intended to enable consumer bodies to be consulted and their expert advice obtained, where necessary, on complex problems in the fields of consumer protection, information and education, as well as reasoned opinions of such bodies who also take part in the drawing-up of directives through the Consumers' Consultative Committee.
356		The social action programme (21 January 1974) includes among its priorities action aimed at improving the most unpleasant jobs.
359		The European Foundation for the Improvement of Living and Working Conditions was created by Council Regulation (EEC) No 1365/75 of 26 May 1975 (OJ No L 139 of 30 May 1975, page 1). It is to be entered under the terms of the environmental action programme, which provides for it expressly, and the social action programme. According to Regulation (EEC) No 1365/75 a subsidy for the Foundation is to be entered annually in the budget of the Communities under a specific heading.

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 36			
360		*Purchase of books and subscriptions*	175 000	145 000	145 000
361		*Dissemination, circulation and utilization of scientific and technical knowledge*			
	3610	Dissemination and circulation of scientific and technical knowledge	460 000	427 000	399 561
	3611	Assessment and utilization of the research findings	token entry	—	
		Article 361 — Total	460 000	427 000	399 561

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT

Article	Item	Remarks
360		This appropriation is intended to cover the purchase of reference works, regular subscriptions, conservation and upkeep of reference works and periodicals, the preparation of card-indexes, catalogues and related work on punched card systems.
361		
	3610	This appropriation is intended: — to obtain better returns from research, in particular research financed from the Community budgets, — to ensure efficacious and rapid dissemination of the findings of Community research and, consequently, to cover the cost of the preparation, drafting, correction and distribution of scientific texts and the transaltions of abstracts thereof, — to permit participation in certain exhibitions. Generally, to promote, by studies and experimental projects, better circulation of research findings in the areas covered by the Treaties. The amount of revenue which may be re-used is estimated at 40 000 u.a. Euratom Treaty (Articles 12, 14 and 15). ECSC Treaty (Article 55). EEC Treaty (Articles 41 and 235).
	3611	*New item* This item is intended to cover the expenditure on: (a) the assessment of certain Community research findings which could lead to innovations in industry, particularly by means of feasibility and/or market studies; (b) a study on the improvement of the process of development from the original discovery up to industrial application; (c) demonstrations, trials and development of prototypes. An appropriation of 60 000 u.a. is entered under Chapter 100. Euratom Treaty (Articles 12, 14 and 15). ECSC Treaty (Article 55). EEC Treaty (Articles 41 and 235).

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
362		*Documentary research, scientific and technical information and documentation*			
	3620	Plan for three-year project	1 250 000	2 150 000	
	3621	Activities supplementary to the three-year project	500 000	—	2 322 265

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Remarks
362		
	3620	This appropriation is intended to cover the expenditure on the first three-year project: — sectoral information systems (Eur-Agris, an environment reference system, etc.), — establishment of the physical telecommunications network (Euronet) by the consortium of the nine national post and telecommunications authorities of the Member States, — technology and methodology of information, — encouraging the training of specialists and the instruction of users of scientific and technical information (Council Decision of 18 March 1975 on the first stage of the project on scientific and technical information and documentation (STID) (OJ No L 100 of 21 April 1975, page 18)). The appropriation for commitment authorized for 1977 amounts to 2 650 000 u.a. (1). The schedule of payments relating to the commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977 : 2 650 000	1 250 000	1 100 000	300 000

	3621	*New item* Council Decision of 18 March 1975 (OJ No L 100 of 21 April 1975, page 18). This appropriation is intended to cover the expenditure on activities supplementary to the three-year project, particularly: — the application and adaptation of multilingual and computer translation systems with a view to a systematic removal of language barriers, — conversion to the norms and features of the Euronet network of the various bodies of data now in existence or being developed in the Community institutions, — computerization of some Community card indexes. The appropriation for commitment authorized for 1977 amounts to 650 000 u.a. (1). The schedule of dates and payments relating to the commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977 : 650 000	500 000	75 000	75 000

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
362		*(cont'd)*			
	3622	Other projects in the field of documentary research	520 000	484 000	
		Article 362 — Total	2 270 000	2 634 000	2 322 265
363		*Patents*	177 000	164 000	164 000
		CHAPTER 36 — TOTAL	3 082 000	3 370 000	3 030 826

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Remarks
362		
	3622	*ex Item 3621* This appropriation is intended to improve the utilization of scientific and technical information in the nuclear and metallurgical fields: — by the continued development and operation of the documentary systems already established, particularly in the nuclear field (ENDS) and the metallurgical field (DISM), — by the purchase, rental and maintenance of computer, telecommunication, reproduction, documentation and library equipment, — by documentary analysis and the purchase or development of card indexes on documents, including the typing relating to them. Council resolution of 24 June 1971: metallurgical documentation system.
363		This appropriation is intended to cover expenditure on: — procedures in connection with patents (applying for and obtaining patents in respect of inventions resulting from Community research projects, maintaining them in force and defending them against infringements), — information on patents (analysis and synthesis of the information protected by patents). Euratom Treaty (Article 12). ECSC Treaty (Article 55). EEC Treaty (Articles 41 and 235).

Summary of commitment appropriations and indicative schedule for payment appropriations

(in u.a.)

Items covered	Commitments	Payments
3620	2 650 000	1 250 000
3621	650 000	500 000
Total	3 300 000	1 750 000

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 37			
370		*Projects in the data processing sector*			
	3700	First programme	560 000	token entry (1)	
	3701	Second programme	2 835 800		
		Article 370 — Total	3 395 800		

(1) An appropriation of 1 500 000 u.a. is entered in Chapter 98 (now Chapter 100).

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANPORT SECTORS

Article	Item	Remarks
370		
	3700	*ex Item 3211* This appropriation is intended to finance research in the data processing sector consisting of an initial series of priority projects, namely: — a data bank for matching organs and blood, — legal documentation, — a developmental study in the area of computer-aided design. Council resolution of 15 July 1974 on the improvement of conditions of competition in the data processing sector. An appropriation of 640 000 u.a. is entered under Chapter 100.
	3701	*New item* Council resolution of 15 July 1974 on the improvement of conditions of competition in the data processing sector. EEC Treaty (Article 235). This appropriation is intended to cover expenditure under the proposal presented to the Council by the Commission on 22 September 1975 (OJ C 14 of 21 January 1976, page 5) relating to: — a project for the developement of a common real-time programming language (LTPL project), — a group of data processing projects on software portability; — a number of projects relating to computer applications and studies in the data processing sector. The commitment appropriation authorized for 1977 is 9 000 000 u.a. (1). The schedule of dates and payments in relation to commitments is as follows: *(in u.a.)* Commitments | Payments: 1977 | 1978 | 1979 and subsequent financial years 1977 : 9 000 000 | 2 835 800 | 2 149 200 | 4 015 000

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
371		*Operations in the aerospace sector*			
	3710	Basic rseearch	token entry		
	3711	Aids to the aerospace industry	token entry		
		Article 371 — Total	token entry		
372		*Sectoral research operations*			
	3720	Operations in the textile sector	90 000	90 000	70 000
	3721	Operations in the footwear sector	token entry		
		Article 372 Total	90 000	90 000	70 000

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
371		
	3710	*New item* The Commission informed the Council and Parliament of its initial proposals with regard to the aerospace policy in Doc. COM(75) 475 fin. A Commission proposal is being drawn up on the basis of this document on research and basic technology projects relating to: — short-term applications, where the existing technologies have to be extended and improved with a view to the optimization of specified products, — medium-term applications, where the objectives can be determined only by market trends, — long-term applications, where the opposite is the case: here it is the evaluation of current scientific and technological research that gives a pointer to the long-term trends. An appropriation of 8 000 000 u.a. has been entered in Chapter 100.
	3711	*New item* The Commission informed the Council and Parliament of its initial proposals with regard to the aerospace policy in Doc. COM(75) 475 fin. A Commisison proposal is being drawn up on the basis of this document on the joint financing of an aircraft optimization programme based on criteria of economy and aiming at the reduction of nuisances; this scheme is to replace the national systems of financing, research and development (including production tooling) in connection with programmes for large civil transport aircraft.
372		
	3720	*ex Item 3210* The appropriation is intended to cover expenditure for the last year of the multiannual programme (1975 to 1977) on the promotion of research and the application of technological progress in the textile sector by three research projects: — thermal treatment of chemical fibres — optimization of manufacturing processes, — textile processing in organic solvent media — reduction of water pollution and energy consumption, — fire-proofing of textile fibres by radiation grafting — consumer protection by improving the fire-resistant properties of textiles. Council resolution of 14 January 1974 relating to an initial action programme of the European Communities in the field of science and technology (OJ No C 7 of 29 January 1974, page 6). Council Decision of 14 April 1975 on a programme of research projects in the textile sector (OJ No L 111 of 30 April 1975, page 34).
	3721	*New item* EEC Treaty (Article 235). This item is intended to register expenditure for joint research, the purpose of which is to help adapt the production techniques of this sector to the latest technological advances, to more exacting consumer requirements, and above all to the exigencies of international competition. An appropriation of 200 000 u.a. is entered under Chapter 100.

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
373		*Financial operations in transport infrastructure projects*	token entry		
374		*Technical regulations governing the manufacture of cars*	token entry		
		CHAPTER 37 — TOTAL	3 485 800	90 000	70 000
		CHAPTER 39			
390		*Research projects in the field of technology*	token entry	token entry	token entry

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Remarks

Summary of commitment appropriations

(in u.a.)

Items covered	Commitments	Payments
3701	9 000 000	2 835 800

COMMISSION

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
391		*The action programme relating to scientific and technological policy*			
	3910	Preparation of new research programmes	1 000 000	900 000	589 624
	3911	Implementation of concerted operations	500 000		
		Article 391 — Total	1 500 000	900 000	589 624

COMMISSION

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Remarks
391		
	3910	*ex Article 391* This appropriation covers the expenditure incurred by the preparation and implementation of a common policy on scientific research and technological development. The 1977 action programme will include the following projects: — preparation of proposals for practical projects: — medical research, — measuring and control methods in high-pressure gas meters, — social research, — scientific cooperation with the developing countries, — the European Year of Science in Society, — training in computer science, — fundamental and applied biology; — coordination of national activities; — support for the activities of the European Research and Development Committee; — raw materials; — meetings and consultations of experts to carry out these projects. Council resolution of 14 January 1974 encouraging the development of a common policy in the science and technology sector (OJ No C 7 of 29 January 1974, page 2).
	3911	*New item* This appropriation is intended to cover expenditure resulting from the implementation of concerted operations, particularly in the following sectors: — continuation of COST projects 61a, 64b and 68 and the physical and chemical treatment of liquid effluents, — town planning, — materials for the chemical industry, — oceanographic and meteorological network, — medical research, — payment of experts and various related services and secretarial duties. Re-investment from the participation of non-Member States in these concerted actions is estimated at 245 000 u.a. Council resolution of 14 January 1974 encouraging the development of a common policy in the science and technology sector (OJ No C 7 of 29 January 1974, page 2).

COMMISSION

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
392		*Educational measures*			
	3920	Implementation of the education programme	675 000	600 000	—
	3921	Preparation of young people for their working career	token entry		
		Article 392 — Total	675 000	600 000	
393		*Expenditure on the preservation of the architectural heritage and the development of cultural exchanges*	100 000	token entry	
394		*Technical assessment of the Commission's activities*	830 000	720 000	550 000
		CHAPTER 39 — TOTAL	3 105 000	2 220 000	1 139 624
		Title 3 — Total	**245 055 688**	**188 205 027**	**138 690 776**

COMMISSION

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Remarks
392		
	3920	*ex Article 392* This appropriation is intended to cover expenditure resulting from the implementation of the action programme as defined and which involves the following operations: — better facilities for the education and training of nationals and the children of nationals of other Member States of the Communities and of non-member countries, — promotion of closer relations between educational systems in Europe, — compilation of up-to-date documentation and statistics on education, — cooperation between institutions of higher education, — teaching of foreign languages. Council resolution of 21 January 1974 on a social action programme for the period 1974 to 1976 with priority for the problems of training and educating the children of migrant workers (OJ No C 13 of 12 February 1974, page 1). Resolution of the Ministers of Education, meeting within the Council, of 6 June 1974 on cooperation in the field of education (OJ No C 98 of 20 August 1974, page 2). Resolution of the Ministers of Education, meeting within the Council, of 9 February 1976 comprising an action programme in the field of education (OJ No C 38 of 19 February 1976, page 1), and more specifically on an action programme for migrant workers and members of their families (OJ No C 34 of 14 February 1976, page 2).
393		This appropriation is intended to finance the implementation of two priority projects, namely: — preservation of the architectural heritage by means of grants and subsidies, — promotion of cultural exchanges.
394		*ex Item 2652* This appropriation is intended to finance the activities of the Joint Research Centre under a four-year programme (from 1 January 1977) and the technical assessments carried out by the JRC at the request of other Commission departments in sectors such as energy, raw materials and resources, environment and data processing.

COMMISSION

TITLE 4

REPAYMENTS OF AID TO MEMBER STATES AND OTHER AID

CHAPTER 40 — LUMP-SUM REPAYMENT OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 40			
400		*Belgium*	35 800 000	33 950 000	26 821 983
401		*Denmark*	13 432 000	8 760 900	7 237 720
402		*Germany*	127 400 000	117 300 000	99 239 249
403		*France*	76 260 000	69 680 000	59 449 712
404		*Ireland*	5 281 467	4 218 702	2 528 499
405		*Italy*	100 860 000	84 020 000	58 057 238
406		*Luxembourg*	360 000	340 000	348 811
407		*Netherlands*	57 850 000	50 900 000	40 379 169
408		*United Kingdom*	167 335 445	133 661 932	80 106 130
		CHAPTER 40 — TOTAL	584 578 912	502 831 534	374 168 511

COMMISSION

TITLE 4

REPAYMENTS OF AID TO MEMBER STATES AND OTHER AID

CHAPTER 40 — LUMP-SUM REPAYMENT OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article	Item	Remarks
		ex Chapter 29 This appropriation is intended to cover the cost of reimbursement to each Member State of 10 % of the amounts paid in accordance with Article 3 of Decision 70/243/ECSC, EEC, Euratom of 21 April 1970.

COMMISSION

CHAPTER 41 — APPLICATION OF THE CORRECTING MECHANISM PURSUANT TO THE COUNCIL DECISION OF 17 MAY 1976

CHAPTER 42 — COMMUNITY LOANS

CHAPTER 48 — DIFFERENCES IN EXCHANGE RATES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 41	token entry		
		CHAPTER 41 — TOTAL	token entry		
		CHAPTER 42	token entry	token entry	
		CHAPTER 42 — TOTAL	token entry	token entry	
		CHAPTER 48	token entry	token entry	
		CHAPTER 48 — TOTAL	token entry	token entry	

COMMISSION

CHAPTER 41 — APPLICATION OF THE CORRECTING MECHANISM PURSUANT TO THE COUNCIL DECISION OF 17 MAY 1976

CHAPTER 42 — COMMUNITY LOANS

CHAPTER 48 — DIFFERENCES IN EXCHANGE RATES

Article	Item	Remarks
		New chapter This appropriation is intended to cover any expenditure arising from the decision of principle taken by the Heads of Government in Paris on 10 December 1974 and in Dublin on 10 and 11 March 1975, as recorded in the Council Decision of 17 May 1976 (Council Regulation (EEC) No 1172/76 of 17 May 1976 setting up a financial mechanism (OJ No L 311 of 20 May 1976, page 7)).
		ex Chapter 48 Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46 of 20 February 1975, page 1). This entry represents the authorization given to the Commission by the budgetary authority for the financial year under consideration to grant loans to provide aid for Member States experiencing balance of payments difficulties as a result of the rise in the price of petroleum products. The maximum amount authorized for such loans for that financial year has been fixed at 3 000 million US dollars. *Community liability* If the other operations provided for by the financial mechanism for these loans cannot be brought into play in time in view of the expiry date laid down, the Commission will temporarily, out of its funds, service the debt incurred by the Community by virtue of its direct legal commitment to the lenders. Any expenditure which the Community may finally have to bear if the other operations provided for by the financial mechanism for these loans fail will be charged to this chapter. The Community will then have to exercise its right to bring proceedings against the defaulters. Annex III to the 'Commission' section of the general budget contains a statement of capital operations and management of the current debt transaction. This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.
		New chapter (ex Item 2321) This appropriation is intended to cover losses on exchange incurred by the Commission — in the framework of the execution of all the financial operations entailed by the budget — to the extent that they are not compensated for by profits on exchange.

COMMISSION

CHAPTER 49 — EUROPEAN EXPORT BANK (EEB)

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 49			
490		*Contribution to starting capital of the EEB*	token entry		
491		*EEC guarantee for EEB borrowings*	token entry		
492		*Subsidy for balancing the budget granted to the EEB*	token entry		
493		*Interest subsidy grants on loans made by the EEB*	token entry		
		CHAPTER 49 — TOTAL	token entry		
		Title 4 — Total	**584 578 912**	**502 831 534**	**374 168 511**

COMMISSION

CHAPTER 49 — EUROPEAN EXPORT BANK (EEB)

Article	Item	Remarks
		New chapter According to the proposal for a Council Regulation setting up a European Export Bank (COM(76) 28 fin. of 17 February 1976), the purpose of the Bank is to facilitate exports of goods and services by undertakings in two or more Member States to non-Member States when transactions of common European interest are involved.

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 50 — NEW SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DESICION OF 1 FEBRUARY 1971

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 50			
500		*Aid to the agricultural and textiles sectors*	13 000 000	66 115 000	
501		*Aid to young people*	24 000 000	37 780 000	

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 50 — NEW SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Remarks
500		Council Decision 72/428/EEC of 19 December 1972 on assistance from the European Social Fund for persons leaving agriculture to pursue non-agricultural activities (OJ No L 291 of 28 December 1972, page 158). Council Decision 76/206/EEC of 9 February 1976 on intervention by the European Social Fund in favour of persons occupied in the textile and clothing industries (OJ No L 39 of 14 February 1976, page 39). The appropriations for commitment authorized for 1977 amount to 53 000 000 u.a. (1). The foreseeable timetable of payments against commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 27 000 000	7 000 000 (1)	20 000 000 (1)	
53 000 000	6 000 000	26 500 000	20 500 000
Total: 80 000 000	13 000 000	46 500 000	20 500 000

(1) Prior entry of part of the appropriation carried over automatically from the previous year and cancelled.

501		Council Decision 75/459/EEC of 22 July 1975 on intervention by the European Social Fund in favour of persons affected by employment difficulties (OJ No L 199 of 30 July 1975, page 36). The appropriations for commitment authorized for 1977 amount to 172 000 000 u.a. (1). The foreseeable timetable of payments against commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 25 000 000	5 000 000 (1)	20 000 000 (1)	
172 000 000	19 000 000	86 000 000	67 000 000
Total: 197 000 000	24 000 000	106 000 000	67 000 000

(1) Prior entry of part of the appropriation carried over automatically from the previous year and cancelled.

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 50 — NEW SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
502		*Aid to handicapped persons*	5 000 000	17 001 000	108 882 341
503		*Aid to migrant workers*	6 500 000	20 779 000	

COMMISSION

CHAPTER 50 — NEW SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
502		Council Decision 74/328/EEC of 27 June 1974 on action by the European Social Fund for handicapped persons (OJ No L 185 of 9 July 1974, page 22). This must be integrated action (i.e. combined training or vocational training or rehabilitation and procedures prior to employment) in the form of short-term demonstration projects. The appropriations for commitment authorized for 1977 amount to 23 000 000 u.a. (1). The foreseeable timetable of payments against commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 6 900 000	2 500 000 (1)	4 400 000	
23 000 000	2 500 000	11 500 000	9 000 000
Total: 29 900 000	5 000 000	15 900 000	9 000 000

(1) Prior entry of part of the appropriation carried over automatically from the previous year and cancelled.

503		Council Decision 74/327/EEC of 27 June 1974 on action by the European Social Fund for migrant workers (OJ No L 185 of 9 July 1974, page 20). The appropriations for commitment authorized for 1977 amount to 25 000 000 u.a. (1). The foreseeable timetable of payments against commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 8 500 000	3 500 000 (1)	5 000 000 (1)	
25 000 000	3 000 000	11 500 000	10 500 000
Total: 33 500 000	6 500 000	16 500 000	10 500 000

(1) Prior entry of part of the appropriation carried over automatically from the previous year and cancelled.

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 50 — NEW SOCIAL FUND EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 51 — NEW SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
504		*Aid to sectors and regions affected by the crisis*	token entry	28 325 000	
		CHAPTER 50 — TOTAL	48 500 000	170 000 000	108 882 341
		CHAPTER 51			
510		*Aid to improve the employment situation in certain regions, economic sectors or groups of companies*	110 000 000	241 071 000	241 936 373

COMMISSION

CHAPTER 50 — NEW SOCIAL FUND EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 51 — NEW SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Remarks

Summary of commitment appropriations and indicative schedule for payment appropriations

(in u.a.)

Articles covered	Commitments	Payments		
		1977	1978	1979 and subsequent financial years
500	53 000 000	6 000 000	26 500 000	20 500 000
501	172 000 000	19 000 000	86 000 000	67 000 000
502	23 000 000	2 500 000	11 500 000	9 000 000
503	25 000 000	3 000 000	11 500 000	10 500 000
Total	273 000 000	30 500 000 (1)	135 500 000 (2)	107 000 000

(1) Amounts re-entered totalling 18 000 000 u.a. are added to this amount (see schedules above).
(2) Amounts re-entered totalling 49 400 000 u.a. are added to this amount (see schedules above).

510

Council Regulation (EEC) No 2396/71 of 8 November 1971 (OJ No L 249 of 10 November 1971, page 54), and in particular Article 1 (1) and (2) thereof.

This aid is designed to solve employment problems which arise in certain areas which are less developed or where there is a decline, or through adaptation to technical progress of certain branches of economic activity or in certain groups of undertakings which are forced to cease, reduce or transform their activities.

The appropriations for commitment authorized for 1977 amount to 310 000 000 u.a. (1).

The foreseeable timetable of payments against commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 139 000 000	76 000 000 (1)	63 000 000 (1)	
310 000 000	34 000 000	155 000 000	121 000 000
Total: 449 000 000	110 000 000	218 000 000	121 000 000

(1) Prior entry of part of the appropriation carried over automatically from the previous year and cancelled.

(1) This text is binding the within meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 51 — NEW SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
511		*Measures to help handicapped persons not eligible to receive aid under Article 4*	13 500 000	28 929 000	
		CHAPTER 51 — TOTAL	123 500 000	270 000 000	241 936 373

COMMISSION

CHAPTER 51 — NEW SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
511		Council Regulation (EEC) No 2396/71 of 8 November 1971 (OJ No L 249 of 10 November 1971, page 54), and in particular Article 1 (3) thereof. Operations in favour of handicapped persons who may be able to pursue a professional or trade activity after medical rehabilitation, vocational training or retraining. The appropriations for commitment authorized for 1977 amount to 33 000 000 u.a. (1). The foreseeable timetable of payments against commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 17 600 000	10 000 000 (1)	7 600 000 (1)	
33 000 000	3 500 000	16 500 000	13 000 000
Total: 50 600 000	13 500 000	24 100 000	13 000 000

(1) Prior entry of part of the appropriation carried over automatically from the previous year and cancelled.

Summary of commitment appropriations and indicative schedule of payment appropriations

(in u.a.)

Articles covered	Commitments	Payments		
		1977	1978	1979 and subsequent financial years
510	310 000 000	34 000 000	155 000 000	121 000 000
511	33 000 000	3 500 000	16 500 000	13 000 000
Total	343 000 000	37 500 000 (1)	171 500 000 (2)	134 000 000

(1) Amounts re-entered totalling 86 000 000 u.a. are added to this amount (see schedules above).
(2) Amounts re-entered totalling 70 600 000 u.a. are added to this amount (see schedules above).

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 52 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 52			
520		*Social Fund — Pilot schemes and preparatory studies*	440 000	1 000 000	895 391
		CHAPTER 52 — TOTAL	440 000	1 000 000	895 391

COMMISSION

CHAPTER 52 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article	Item	Remarks
520		Article 7 (1) of Council Regulation (EEC) No 2396/71 of 8 November 1971 states that: 'the Commission may use the appropriations allotted for that purpose in the Community budget to promote, carry out or give financial assistance to preparatory studies and pilot schemes in order to give guidance to the Council and the Commission in the choice of areas in which the Fund should be able to intervene and to enable the Member States and those responsible for operations to choose the most effective aid and to organize the implementation thereof to the best effect.' The appropriations for commitment authorized for 1977 amount to 1 100 000 u.a. (1). The foreseeable timetable of payments against commitments is as follows: *(in u.a.)*

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 1 100 000	440 000	330 000	330 000

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 53 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (a) OF THE EEC TREATY

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 53			
530		*Social Fund — Expenditure provided for under Article 125 (1) (a) of the EEC Treaty*			
	5301	Vocational retraining		token entry	10 240 000
	5302	Resettlement		token entry	—
		Article 530 — Total		token entry	10 240 000
		CHAPTER 53 — TOTAL		token entry	10 240 000
		Social Fund — Total	**172 440 000**	**441 000 000**	**361 954 105**

COMMISSION

CHAPTER 53 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (a) OF THE EEC TREATY

Article	Item	Remarks

Summary of commitment appropriations and indicative schedule of payment appropriations

(in u.a.)

Chapters covered	Commitments	Payments		
		1977	1978	1979 and subsequent financial years
50	273 000 000	30 500 000	135 500 000	107 000 000
51	343 000 000	37 500 000	171 500 000	134 000 000
52	1 100 000	440 000	330 000	330 000
Total	617 100 000	68 440 000 (1)	307 330 000 (2)	241 330 000

(1) Amounts re-entered totalling 104 000 000 u.a. are added to this amount (see schedules above).
(2) Amounts re-entered totalling 120 000 000 u.a. are added to this amount (see schedules above).

COMMISSION

CHAPTER 55 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 55			
550		*European Regional Development Fund*	400 000 000	300 000 000	150 000 000
		CHAPTER 55 — TOTAL	400 000 000	300 000 000	150 000 000

COMMISSION

CHAPTER 55 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article	Item	Remarks
550		This appropriation is intended to finance the European regional policy based on the following Regulations: — Council Regulation (EEC) No 724/75 of 18 March 1975 setting up a European Regional Development Fund (OJ No L 73 of 21 March 1975, page 1), — Financial Regulation 75/184/Euratom, ECSC, EEC of 18 March 1975 supplementing the Financial Regulation of 25 April 1973 applicable to the general budget of the European Communities (OJ No L 73 of 21 March 1975, page 45), — Council Decision 75/186/EEC of 18 March 1975 applying Regulation (EEC) 724/75 to the French overseas departments (OJ No L 73 of 20 March 1975, page 49). The objective is to correct the chief regional imbalances in the Community which result, in particular, from the predominance of agriculture, the shifts in the pattern of industry, and structural underemployment. A contribution will be made to the financing of investment in industry, crafts and small business, in services and in infrastructures (each investment project exceeding 50 000 u.a.) together with a contribution towards the financing of studies. The appropriations for commitment authorized for 1977 amount to 500 000 000 u.a. (1). The foreseeable timetable of payments against commitments is as follows: *(in u.a.)*

Commitments	Payments				
	1975	1976	1977	1978	1979 and subsequent financial years
1975: 299 825 530 (1)	150 000 000 (1)	95 000 000 (2)	35 000 000	15 000 000	4 825 530
1976: 500 000 000					
+ 174 470 (2)	—	205 000 000	160 000 000	105 000 000	30 174 470
1977: 500 000 000	—	—	205 000 000	160 000 000	135 000 000
Total	150 000 000 (1)	300 000 000 (2)	400 000 000	280 000 000	170 000 000

(1) Of which 59 331 951 u.a. were carried over automatically from 1975 to 1976.
(2) Of which 174 470 u.a. of the 1975 appropriations were still available in 1976.

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 58 — COMMUNITY AID TO THE FRIULI DISASTER AREA

CHAPTER 59 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 58			
580		*Community aid for agricultural structures*		45 000 000	
581		*Community aid for civil infrastructures*		15 000 000	
		CHAPTER 58 — TOTAL		60 000 000	
		CHAPTER 59			
		Aid to disaster victims in the Community	5 000 000		
		CHAPTER 59 — TOTAL	5 000 000		
		Title 5 — Total	**577 440 000**	**801 000 000**	**511 954 105**

COMMISSION

CHAPTER 58 — COMMUNITY AID TO THE FRIULI DISASTER AREA

CHAPTER 59 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article	Item	Remarks
		Article 400 of the budgets for previous financial years was designed to cover aid in the event of disasters both inside and outside the Community. Under the 1977 budget, the former Article 400 has been split between the present Chapter 59 and Article 951.

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 60			
600		*Refunds on cereals*			
	6000	Refunds	420 620 000	357 940 000	342 525 824
	6001	Refunds in connection with Community measures involving the supply of food gifts under the 1977 programme	37 380 000	33 860 000	596 295
	6002	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	token entry	614 931
		Article 600 — Total	458 000 000	391 800 000	343 737 050

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Remarks
600		Expenditure on the common agricultural policy relating to the Guarantee Section of the EAGGF consists of refunds financed under Article 2 of Regulation (EEC) No 729/70 and intervention expenditure financed under Article 3 of that Regulation, the general rules for financing being laid down in Regulation (EEC) No 2824/72. The Regulations are referred to in the 'Remarks' column for guidance. They reflect the current state of the rules, which may change without affecting the appropriations; the appropriations may also be used for expenditure arising from Regulations not referred to, and in particular from earlier Regulations.
	6001 and 6002	These appropriations represent that proportion of expenditure on food gifts which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.

COMMISSION

CHAPTER 60 — CEREALS *(cont'd)*

CHAPTER 61 — RICE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
601		*Intervention in respect of cereals*			
	6010	Denaturing premiums for wheat mixed in cattle food	100 000	600 000	424 978
	6011	Production refunds for potato starch	15 800 000	16 500 000	89 322 528
	6012	Other production refunds	46 600 000	37 500 000	
	6013	Aid for durum wheat	138 000 000	167 200 000	70 562 479
	6014	Carry-over payments	20 000 000	1 000 000	619 221
	6015	Purchases and subsequent operations	75 000 000	61 700 000	54 332 294
	6016	Specific intervention measures other than purchases and subsequent operations	5 000 000	15 000 000	
	6019	Other intervention	500 000	500 000	360 165
		Article 601 — Total	301 000 000	300 000 000	215 621 665
		CHAPTER 60 — TOTAL	759 000 000	691 800 000	559 358 715
		CHAPTER 61			
610		*Refunds on rice*			
	6100	Refunds	24 800 000	27 510 000	3 264 071
	6101	Refunds in connection with Community measures involving the supply of food gifts under the 1976 programme	3 200 000	1 190 000	—
	6102	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	token entry	—
		Article 610 — Total	28 000 000	28 700 000	3 264 071

COMMISSION

CHAPTER 60 — CEREALS *(cont'd)*

CHAPTER 61 — RICE

Article	Item	Remarks
601		
	6010	Appropriation to cover the premium for denaturing common wheat pursuant to the second subparagraph of Article 7 (3) of Regulation (EEC) No 2727/75.
	6011	Appropriation to cover production refunds for potato starch pursuant to Article 11 of Regulation (EEC) No 2727/75.
	6012	Appropriation to cover other production refunds pursuant to Article 11 of Regulation (EEC) No 2727/75.
	6013	Appropriation to cover production aids for durum wheat pursuant to Article 10 of Regulation (EEC) No 2727/75.
	6014	Appropriation to cover the carry-over payments provided for in Article 9 of Regulation (EEC) No 2727/75.
	6015	Appropriation to cover: — intervention in the form of purchases and subsequent operations carried out in accordance with Article 7 of Regulation (EEC) No 2727/75, — intervention in the form of any purchases and subsequent operations carried out in accordance with Article 8 of Regulation (EEC) No 2727/75.
	6016	Appropriation to cover special intervention measures implemented in accordance with Article 8 of Regulation (EEC) No 2727/75 in so far as the measures do not consist of purchases and subsequent operations.
	6019	Appropriation to cover expenditure on subsidies for feed grains imported into Italy by sea from the other Member States as a consequence of the abatement of levies accorded in respect of the imports of these products from non-member countries (Article 23 of Regulation (EEC) No 2727/75 and Regulation (EEC) No 2749/75).
610		
	6101 and 6102	These appropriations represent that proportion of expenditure on food gifts which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.

COMMISSION

CHAPTER 61 — RICE *(cont'd)*

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
611		*Intervention in respect of rice*	1 000 000	1 300 000	710 915
		CHAPTER 61 — TOTAL	29 000 000	30 000 000	3 974 986
		CHAPTER 62			
620		*Refunds on milk and milk products*			
	6200	Refunds	638 900 000	610 310 000	269 682 510
	6201	Refunds in connection with Community measures involving the supply of food gifts under the 1976 programme	156 000 000	116 760 000	20 554 049
	6202	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	25 000 000	—
		Article 620 — Total	794 900 000	752 070 000	290 236 559

COMMISSION

CHAPTER 61 — RICE *(cont'd)*

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Remarks
611		Under the current Regulations, this appropriation is to cover the following types of intervention: — production refunds pursuant to Article 9 of Regulation (EEC) No 1418/76, — intervention in respect of storage provided for by Articles 5, 6 and 8 of Regulation (EEC) No 1418/76.
		Appropriations for skimmed-milk powder, with the exception of that coming under food aid, have been reduced in anticipation of the expected application of the system of financial contributions by milk producers in 1977. According to current estimates, this system could lead to a reduction of expenditure of 221 500 000 u.a. (249 500 000 u.a. if account is taken of the 'dual conversion rate'). A provisional appropriation of 221 500 000 u.a. (+ 28 000 000 u.a. for the 'double rate') has been entered in Chapter 100 (point 11) to enable it to be transferred to Chapter 62 should the system not be applied or only partially applied.
620		
	6201 and 6202	These appropriations represent that proportion of expendirute on food gifts which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
621		*Intervention in respect of skimmed milk*			
	6210	Aid for skimmed-milk powder for animal feed	339 400 000	430 700 000	502 164 679
	6211	Aid for skimmed-milk liquid for animal feed	128 300 000	130 300 000	
	6212	Aid for skimmed milk processed into casein	86 100 000	107 000 000	61 860 349
	6213	Private storage	token entry	1 000 000	50 109 451
	6214	Public storage and special sales disposal procedures	334 400 000	273 600 000	
	6218	Food aid from public stocks of skimmed-milk powder	token entry	token entry	
	6219	Other intervention	token entry	token entry	
		Article 621 — Total	888 200 000	942 600 000	614 134 479
622		*Intervention in respect of butter and cream*			
	6220	Private storage	40 000 000	30 000 000	184 362 199
	6221	Public storage and special measures for the disposal of public stocks of butter	234 900 000	151 500 000	
	6223	Special measures for absorbing surpluses of butter fats	32 000 000	42 000 000	
	6228	Food aid from public stocks of butter	token entry	—	—
	6229	Other intervention	token entry	token entry	—
		Article 622 — Total	306 900 000	223 500 000	184 362 199

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Remarks
621		
	6210 and 6211	Appropriations to cover expenditure on aid granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6212	Appropriations to cover expenditure on aid granted pursuant to Article 11 of Regulation (EEC) No 804/68.
	6213 and 6214	Appropriations to cover: — expenditure on aid in respect of private storage as defined in Article 7 (3) of Regulation (EEC) No 804/68, — expenditure on public storage and special measures regarding disposal pursuant to Article 7 (1) and (2) of Regulation (EEC) No 804/68, including expenditure on transport pursuant to Article 8 (3) of Regulation (EEC) No 563/76.
622		
	6220	Appropriation to cover expenditure on aid granted pursuant to Article 6 (2) of Regulation (EEC) No 804/68.
	6221	Appropriation to cover expenditure on public storage and special sales measures pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68.
	6223	Appropriation to cover expenditure on special measures to reduce surpluses of butter fats pursuant to Article 12 of Regulation (EEC) No 804/68. Under the current Regulations the measures comprise: — aid to persons receiving social welfare benefits pursuant to Regulation (EEC) No 2716/72, as last amended by Regulation (EEC) No 3267/73, and Regulation (EEC) No 471/75, — expenditure on applying Regulation (EEC) No 1191/73, as last amended by Regulation (EEC) No 470/75, and Regulation (EEC) No 562/76 on the consumer subsidy for butter.

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 63 — OILS AND FATS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
623		*Intervention in respect of other milk products*			
	6230	Storage of cheese	10 000 000	11 900 000	11 944 247
	6239	Other intervention	token entry	token entry	—
		Article 623 — Total	10 000 000	11 900 000	11 944 247
629		*Financial contributions by milk producers*	token entry		
		CHAPTER 62 — TOTAL	2 000 000 000	1 930 070 000	1 100 677 484
		CHAPTER 63			
630		*Refunds on olive oil*	1 000 000	1 000 000	721 638
631		*Intervention in respect of olive oil*			
	6310	Production aid	269 000 000	304 800 000	−6 385 760 (1)
	6311	Storage	15 000 000	10 500 000	571 791
	6319	Other intervention	5 000 000	5 000 000	
		Article 631 — Total	289 000 000	320 300 000	−5 813 969
632		*Refunds on colza, rape and sunflower seeds*	5 000 000	7 000 000	−7 687 (1)

(1) In view of the expenditure deducted in connection with clearance of accounts for the financial years 1971 and 1972 (Decision of 2 December 1975).

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 63 — OILS AND FATS

Article	Item	Remarks
623		
	6230	Appropriation to cover expenditure on intervention as a whole in respect of the public or private storage of Grana Padano and Parmigiano Reggiano cheeses under Article 8 of Regulation (EEC) No 804/68, and aid for the private storage of long-keeping cheeses in accordance with Article 9 of that Regulation.
	6239	Appropriation to cover any intervention other than intervention for the storage of cheese, and in particular the intervention provided for in Article 26 of Regulation (EEC), No 804/68, i.e. school milk.
629		*New article* This article has been created to ensure the application of the system of financial contributions by milk producers adopted in principle by the Council at its meeting on 2 to 6 March 1976. An appropriation of 221 500 000 u.a. has been entered under Chapter 100 for Chapter 62.
631		
	6310	Appropriation to cover production aids pursuant to Article 10 of Regulation No 136/66/EEC, including the proportion earmarked to finance the register of olive cultivation pursuant to Article 3 of Regulation (EEC) No 154/75.
	6311	Appropriation to cover all expenditure on olive-oil storage operations pursuant to Articles 11 and 12 of Regulation No 136/66/EEC.
	6319	Appropriation to cover expenditure relating to the granting of a refund on the production of olive oil used in the manufacture of fish and vegetable preserves pursuant to Article 19 of Regulation No 136/66/EEC.

COMMISSION

CHAPTER 63 — OIL AND FATS *(cont'd)*

CHAPTER 64 — SUGAR

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
633		*Intervention in respect of colza, rape and sunflower seeds*			
	6330	Production aid	106 000 000	111 500 000	25 748 113
	6331	Storage	1 000 000	1 000 000	814 395
	6339	Other intervention	token entry	token entry	
		Article 633 — Total	107 000 000	112 500 000	26 562 508
634		*Intervention in respect of other seeds falling within heading No 12.01 of the Common Customs Tariff*			
	6340	Aid for cotton seed	500 000	500 000	248 933
	6341	Aid for soya seed	500 000	500 000	—
	6342	Aid for linseed	5 500 000	—	—
		Article 634 — Total	6 500 000	1 000 000	248 933
		CHAPTER 63 — TOTAL	408 500 000	441 800 000	21 711 423
		CHAPTER 64			
640		*Refunds on sugar*			
	6400	Refunds	161 000 000	94 810 000	38 182 885
	6401	Refunds in connection with Community measures involving the supply of food gifts under the 1976 programme	800 000	390 000	—
	6402	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	token entry	—
		Article 640 — Total	161 800 000	95 200 000	38 182 885

COMMISSION

CHAPTER 63 — OIL AND FATS *(cont'd)*

CHAPTER 64 — SUGAR

Article	Item	Remarks
633		
	6330	Appropriation to cover production aids pursuant to Article 27 of Regulation No 136/66/EEC.
	6331	Appropriation to cover expenditure on purchases, storage and subsequent operations under Article 26 of Regulation No 136/66/EEC.
	6339	Under the current Regulations, this appropriation is to cover the following possible expenditure on oil seeds: — allowance for prompt marketing under Article 27 of Regulation No 136/66/EEC, — grant of supplementary aid in respect of colza and rape seeds processed in Italy pursuant to Article 36 of Regulation No 136/66/EEC and Article 1 of Regulation No 876/67/EEC.
634		
	6340	*New item* Appropriation to cover expenditure on aid in respect of cotton seed pursuant to Article 1 of Regulation (EEC) No 1516/71.
	6341	*New item* (replacing former Article 735). Appropriation to cover expenditure on aid in respect of soya seed pursuant to Article 2 of Regulation (EEC) No 1900/74.
	6342	*New item* Appropriation to cover expenditure on aid for flax seed pursuant to Article 2 of Regulation (EEC) No 569/76.
640		Expenditure under Chapter 64 is covered by production contributions and especially storage contributions paid by the manufacturers.
	6401	These appropriations represent that proportion of expenditure on food gifts which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.

COMMISSION

CHAPTER 64 — SUGAR *(cont'd)*

CHAPTER 65 — BEEF AND VEAL

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
641		*Intervention in respect of sugar*			
	6410	Denaturing premiums	token entry	2 500 000 (1)	4 110
	6411	Refunds for use in the chemical industry	token entry	490 000	1 497 591
	6412	Reimbursement of storage costs	148 800 000	143 600 000	91 615 413
	6413	Public storage	1 000 000	token entry	—
	6414	Measures in respect of sugar produced in the French overseas departments	7 500 000	5 600 000	—
	6415	Sugar import subsidy	900 000	25 500 000	178 808 567
	6419	Other intervention	token entry	10 000	
		Article 641 — Total	158 200 000	177 700 000	271 925 681
		CHAPTER 64 — TOTAL	320 000 000	272 900 000	310 108 566
		CHAPTER 65			
650		*Refunds on beef and veal*			
	6500	Refunds	105 300 000	148 600 000	144 387 317
	6501	Refunds in respect of Community measures involving food gifts	token entry	token entry	—
		Article 650 — Total	105 300 000	148 600 000	144 387 317

(1) This appropriation was entered under Article 402 of the 1976 budget.

COMMISSION

CHAPTER 64 — SUGAR *(cont'd)*

CHAPTER 65 — BEEF AND VEAL

Article	Item	Remarks
641		
	6410	Appropriation to cover any expenditure on denaturing premiums paid pursuant to Article 9 (2) of Regulation (EEC) No 3330/74. In addition an appropriation of 1 500 000 u.a. has been entered in Chapter 100.
	6411	Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (4) of Regulation (EEC) No 3330/74.
	6412	Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Regulation (EEC) No 3330/74.
	6414	Under the current Regulations, this item is to cover expenditure on measures taken in respect of sugar produced in the French overseas departments pursuant to Article 9 (3) of Regulation (EEC) No 3330/74.
	6415	Item to cover expenditure on sugar import subsidies under Article 17 of Regulation (EEC) No 3330/74.
	6419	Under the current Regulations, this item is to cover expenditure incurred in applying Article 1 of Regulation (EEC) No 2932/74 providing for a subsidy in respect of sugar produced in excess of the maximum quota and expenditure incurred in applying Article 10 of Regulation (EEC) No 3330/74.
650		
	6501	These appropriations represent that part of expenditure on food gifts which correspond to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.

COMMISSION

CHAPTER 65 — BEEF AND VEAL *(cont'd)*

CHAPTER 66 — PIGMEAT

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
651		*Intervention in respect of the storage of beef and veal*			
	6510	Private storage	80 200 000	62 600 000	438 229 866
	6511	Public storage	286 000 000	301 500 000	
		Article 651 — Total	366 200 000	364 100 000	438 229 866
652		*Other expenditure in respect of beef and veal*			
	6520	Aid for social purposes	token entry	50 000	36 176 810
	6521	Premium for orderly marketing and slaughtering of beef cattle	5 900 000	108 800 000	220 877 768
	6522	Premium for re-stocking	131 600 000	128 400 000	85 594 417
	6529	Sundry	token entry	450 000	1 870 373
		Article 652 — Total	137 500 000	237 700 000	344 519 368
		CHAPTER 65 — TOTAL	609 000 000	750 400 000	927 136 551
		CHAPTER 66			
660		*Refunds on pigmeat*	50 000 000	42 000 000	38 733 840
661		*Intervention in respect of pigmeat*	30 000 000	8 000 000	14 447 790
		CHAPTER 66 — TOTAL	80 000 000	50 000 000	53 181 630

COMMISSION

CHAPTER 65 — BEEF AND VEAL *(cont'd)*

CHAPTER 66 — PIGMEAT

Article	Item	Remarks
651		
	6510	Appropriation to finance aid to private storage pursuant to Article 5 (1) (a) of Regulation (EEC) No 805/68.
	6511	Appropriation to finance storage costs, purchasing and sales pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
652		
	6520	Appropriation to finance aid towards the purchasing of beef and veal by persons receiving social welfare benefits (Regulation (EEC) No 1856/74) pursuant to Article 22a of Regulation (EEC) No 805/68.
	6521	Under the current Regulations, this appropriation is to finance: — the premium for the orderly marketing of adult beef cattle other than cows as defined by Relations (EEC) No 1967/74 and (EEC) No 2504/74, — premiums for the slaughtering of adult beef cattle other than cows as defined by Article 1 of Regulation (EEC) No 464/75 and Article 3 of Regulation (EEC) No 797/76.
	6522	Under the current Regulations, this appropriation is to finance: — the cattle retention premiums defined in Article 2 of Regulation (EEC) No 2502/74, — the cow retention premiums defined in Article 4 of Regulation (EEC) No 464/75, — the premiums for the birth of calves as defined in Article 4 of Regulation (EEC) No 464/75 and Article 1 of Regulation (EEC) No 620/76.
	6529	Appropriation to cover other intervention; previously this appropriation covered the information campaign provided for in Regulation (EEC) No 2930/74.
661		Under the current Regulations, this appropriation is to cover expenditure on private and public storage and other measures provided for by Regulation (EEC) No 2759/15.

COMMISSION

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 67			
670		*Refunds on eggs*	6 500 000	5 000 000	4 213 899
671		*Refunds on poultrymeat*	18 500 000	15 000 000	4 108 198
		CHAPTER 67 — TOTAL	25 000 000	20 000 000	8 322 097
		CHAPTER 68			
680		*Refunds on fruit and vegetables*			
	6800	Refunds on fresh fruit and vegetables	25 000 000	28 000 000	13 302 103
	6801	Refunds on processed fruit and vegetable products	20 000 000	16 900 000	18 819 150
		Article 680 — Total	45 000 000	44 900 000	32 121 253
681		*Intervention in respect of fruit and vegetables*			
	6810	Withdrawal compensation and buying-in	50 500 000	96 000 000	49 032 167
	6811	Processing and distribution operations	4 000 000	4 300 000	—
	6812	Compensation for promotion of Community citrus fruits	15 000 000	15 700 000	8 759 176
	6813	Compensation for orange processing	6 000 000	5 500 000	
	6819	Other intervention	token entry	token entry	—2 320 612
		Article 681 — Total	75 500 000	121 500 000	55 470 731

COMMISSION

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Remarks
681		
	6810	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 18 of Regulation (EEC) No 1035/72 and on buying-in when the market is in a state of serious crisis under Article 19 of the same Regulation.
	6811	Under the current Regulations, this appropriation is to cover expenditure on the processing and distribution of products withdrawn or bought-in under Article 21 of Regulation (EEC) No 1035/72.
	6812	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarines under Article 8 of Regulation (EEC) No 2511/69.
	6813	Appropriation to cover expenditure on the processing of certain varieties of oranges under Article 3 of Regulation (EEC) No 2601/69.
	6819	Appropriation to cover expenditure on possible compensation granted to farmers under Regulation (EEC) No 1035/72.

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 69 — WINE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
682		*Aid in respect of processed fruit and vegetable products*	6 000 000	6 400 000	—
		CHAPTER 68 — TOTAL	126 500 000	172 800 000	87 591 984
		CHAPTER 69			
690		*Refunds on wine*	2 000 000	4 000 000	158 094
691		*Intervention in respect of wine*			
	6910	Aid for private storage	60 000 000	50 900 000	36 365 114
	6911	Aid for the re-storage of table wines	2 000 000	2 000 000	
	6912	Distillation of wine	48 700 000	89 200 000	84 186 199
	6919	Other intervention	100 000	token entry	
		Article 691 — Total	110 800 000	139 100 000	120 551 313
692		*Other expenditure*			
	6920	Obligatory distillation of secondary products of wine-making	11 200 000	8 000 000	210 425
		Article 692 — Total	11 200 000	8 000 000	210 425
		CHAPTER 69 — TOTAL	124 000 000	151 100 000	120 919 832

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 69 — WINE

Article	Item	Remarks
682		Under the current Regulations, this appropriation is to cover expenditure on aid in respect of tinned pineapples under Regulation (EEC) No 1929/75 and for compensatory amounts granted in respect of tinned tomatoes under Regulation (EEC) No 1930/75.
691		
	6910	Appropriation to cover aid to private storage of wine and grape must under Article 5 (3) and (5) of Regulation (EEC) No 816/70 and aid to additional storage (Article 6c).
	6911	Under the current Regulations, this appropriation is to finance aid for the re-storage of table wine of the kinds defined in Article 6a of Regulation (EEC) No 816/70.
	6912	Under the current Regulations, this appropriation is to cover expenditure on the distillation of wine: voluntary distillation of table wines under Article 7 of Regulation (EEC) No 816/70, special distillation under Article 33a of that Regulation, preventive distillation (Article 6b), additional distillation (Article 6c), distillation of wines made from table grapes (Article 24b) and additional distillation provided for in Article 24a of the same Regulation.
	6919	Under the current Regulations, this appropriation is to finance: — intervention measures under Article 33 of Regulation (EEC) No 816/70 for products other than table wine, — exceptional measures in the event of emergencies under Article 38 of Regulation (EEC) No 816/70, — aid in respect of products of the Cyprus sherry category exported to the United Kingdom and Ireland under Regulation (EEC) No 1253/73.
692		
	6920	Under the current Regulations, these appropriations are intended to cover the financial contribution of the EAGGF towards expenditure on the distillation of the secondary products of wine-making, under Article 24 of Regulation (EEC) No 816/70.

COMMISSION

CHAPTER 70 — TOBACCO

CHAPTER 71 — FISHERIES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 70			
700		*Refunds on tobacco*	4 000 000	6 000 000	1 747 651
701		*Intervention in respect of tobacco*			
	7010	Premiums	192 400 000	194 300 000	210 365 489
	7011	Storage	10 000 000	8 000 000	16 362 298
		Article 701 — Total	202 400 000	202 300 000	226 727 787
		CHAPTER 70 — TOTAL	206 400 000	208 300 000	228 475 438
		CHAPTER 71			
710		*Refunds on fishery products*	2 000 000	5 000 000	2 778 138
711		*Intervention in respect of fishery products*			
	7110	Withdrawal and buying-in	5 000 000	2 000 000	3 514 778
	7111	Aid for private storage	3 000 000	1 000 000	2 978 325
	7119	Other intervention	token entry	token entry	
		Article 711 — Total	8 000 000	3 000 000	6 493 103
		CHAPTER 71 — TOTAL	10 000 000	8 000 000	9 271 241

COMMISSION

CHAPTER 70 — TOBACCO

CHAPTER 71 — FISHERIES

Article	Item	Remarks
701		
	7010	Appropriation to cover expenditure on premiums under Article 3 of Regulation (EEC) No 727/70.
	7011	Appropriation to finance storage expenditure under Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
711		
	7110	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 11 of Regulation (EEC) No 100/76 and on the buying-in of sardines and anchovies when the market is in a state of serious crisis under Article 12 of the same Regulation.
	7111	Under the current Regulations, this appropriation is to finance aid to private storage under Article 15 of Regulation (EEC) No 100/76.
	7119	Under the current Regulations, this item is to cover expenditure on compensation in respect of tunny fish intended for the canning industry under Article 16 of Regulation (EEC) No 100/76.

COMMISSION

CHAPTER 72 — ALCOHOL

CHAPTER 73 — OTHER SECTORS WITH COMMON ORGANIZATION OF THE MARKET

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 72			
720		*Alcohol*	token entry	token entry	—
		CHAPTER 72 — TOTAL	token entry	token entry	—
		CHAPTER 73			
730		*Intervention in respect of flax and hemp*	13 500 000	16 600 000	13 887 203
731		*Seeds*	20 000 000	22 100 000	23 764 432
732		*Hops*	8 000 000	15 000 000	7 931 342
733		*Silkworms*	1 200 000	2 000 000	842 092
734		*Dried fodder*	15 300 000	12 200 000	11 074 803
735		*Potatoes*	token entry	—	—
736		*Sheepmeat*	token entry	—	—
739		*Other*	token entry	token entry	—
		CHAPTER 73 — TOTAL	58 000 000	67 900 000	57 499 872

COMMISSION

CHAPTER 72 — ALCOHOL

CHAPTER 73 — OTHER SECTORS WITH COMMON ORGANIZATION OF THE MARKET

Article	Item	Remarks
720		This appropriation is earmarked for expenditure which may result in 1977 from the implementation that year of the common organization of the market in alcohol under a proposal which the Commission will soon forward to the Council.
730		Under the current Regulations, this appropriation is to cover expenditure on aid per hectare and aid to private storage under Articles 4 and 5 of Regulation (EEC) No 1308/70.
731		Under the current Regulations, this appropriation is to cover aids to production under Article 3 of Regulation (EEC) No 2358/71.
732		Under the current Regulations, this appropriation is to cover exepnditure on aid per hectare granted to producers under Article 12 of Regulation (EEC) No 1696/71; this expenditure is only provisional, pending a Council Decision as to the actual granting and the level of aid.
733		Council Regulation (EEC) No 827/68 set up a common organization of the market for certain products listed in Annex II to the Treaty, including silkworms and silkworm eggs. The appropriation for Article 733 is to cover aids granted under Article 2 of Regulation (EEC) No 845/72 for silkworms bred in the Community and additional aid to certain breeders for 1976/77 under Article 1 of Regulation (EEC) No 708/76.
734		Appropriation to cover aid for dried fodder, pursuant to Articles 3, 4, and 5 of Regulation (EEC) No 1067/74.
735 and 736		*New articles* Pursuant to the Commission's proposals for new organizations of the market presented to the Council on 22 December 1975 for potatoes and on 10 September 1975 for sheepmeat respectively.

COMMISSION

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 76 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS PRIOR TO 1 JANUARY 1971

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 74			
740		*Refunds on certain goods obtained by processing agricultural products*	48 000 000	40 000 000	21 396 667
		CHAPTER 74 — TOTAL	48 000 000	40 000 000	21 396 667
		CHAPTER 75			
750		*Accession compensatory amounts granted in respect of intra-Community trade*	250 000 000	392 000 000	414 959 003
		CHAPTER 75 — TOTAL	250 000 000	392 000 000	414 959 003
		CHAPTER 76			
760		*Appropriations for discharge of liabilities from accounting periods prior to 1 January 1971*	token entry	token entry	
		CHAPTER 76 — TOTAL	token entry	token entry	
		Chapters 60 to 76 — Sub-total	**5 053 400 000**	**5 227 070 000**	
		Provisional commitments to be distributed to budget headings	token entry	token entry	33 620 435

COMMISSION

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 76 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS PRIOR TO 1 JANUARY 1971

Article	Item	Remarks
740		Appropriations to cover refunds on goods resulting from the processing of agricultural products referred to in Council Regulation (EEC) No 1059/69.
750		This appropriation is to finance the accession compensatory amounts provided for in Article 55 of the Act of Accession.
760		The Commission plans to introduce in 1976 aid from the Guarantee Section of the EAGGF in respect of all accounting periods prior to 1 January 1971 (1967/1968/1969, second half of 1969 and 1970). The system of financing these periods is basically different from the system currently employed and for this reason the Commission will present an *ad hoc* solution to deal definitively with all the operations concerned.

COMMISSION

CHAPTER 78 — MONETARY COMPENSATORY AMOUNTS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 78			
780		*Monetary compensatory amounts in respect of intra-Community trade*			
	7800	Monetary compensatory amounts on imports paid or collected by importing Member States	−65 000 000	556 400 000	
	7801	Monetary compensatory amounts on imports paid by exporting Member States for the account of importing Member States	824 000 000		
	7802	Monetary compensatory amounts on exports paid or collected by exporting Member States	−296 000 000	−106 900 000	
		Article 780 — Total	463 000 000	449 500 000	
781		*Monetary compensatory amounts in respect of trade with non-Community countries*			378 128 071
	7810	Portion of monetary compensatory amounts granted on imports over and above the levy	93 000 000	114 400 000	
	7811	Monetary compensatory amounts on exports	26 000 000	46 800 000	
		Article 781 — Total	119 000 000	161 200 000	
		CHAPTER 8 — TOTAL	582 000 000	610 700 000	378 128 071

COMMISSION

CHAPTER 78 — MONETARY COMPENSATORY AMOUNTS

Article	Item	Remarks
780		The appropriations under this article provide for the monetary compensatory amounts charged or granted in intra-Community trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106 of 12 May 1971, page 1), as last amended by Regulation (EEC) No 557/76.
	7800	Monetary compensatory amounts in respect of imports are charged on imports into Member States with an appreciated currency and granted on imports into Member States with a depreciated currency.
	7801	Monetary compensatory amounts in respect of imports to Member States with a depreciated currency may be granted by the exporting Member States. This is the case with imports to Italy and the United Kingdom from other Member States and imports to Ireland from the United Kingdom.
	7802	Monetary compensatory amounts in respect of exports are charged on exports by Member States with a depreciated currency and granted on exports by Member States with an appreciated currency.
781		
	7810	That part of the compensatory amounts over and above the import levy is at present an expenditure charged to the EAGGF, owing to the suspension of Article 4a (2) of Regulation (EEC) No 974/71. The appropriation under this item is to cover this expenditure.
	7811	This appropriation is to finance the monetary compensatory amounts paid in respect of exports to non-member countries pursuant to Regulation (EEC) No 974/71. The monetary compensatory amounts which the Member States with a depreciated currency deduct from the export refunds to non-member countries under Regulation (EEC) No 974/71 will continue to be entered in the accounts as a deduction from the refunds in the relevant sectors, as it is very difficult to enter them separately.

COMMISSION

CHAPTER 79 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 79			
790		*Expenditure resulting from the application of different exchange rates*	532 000 000	(377 000 000) (1)	—
		CHAPTER 79 — TOTAL	532 000 000	(377 000 000) (1)	—
		Chapters 78 and 79 — Sub-total	**1 114 000 000**	**(987 700 000)**	
		Titles 6 and 7 — Total	**6 167 400 000**	**5 837 770 000 (2)**	**4 336 333 995**

(1) This appropriation of 377 000 000 u.a. is broken down under the various headings of Titles 6 and 7.
(2) Including the 2 500 000 u.a. entered under Article 402 in 1976.

COMMISSION

CHAPTER 79 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Remarks
790		Additional expenditure, resulting from the continued use of rates corresponding to the parity rates declared to the IMF, while for conversions under the common agricultural policy, the same currency representative rates are adopted which approximate to the exchange rates resulting from actual market rates. An appropriation of 28 000 000 u.a. has been entered under Chapter 100 for Chapter 79.

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION

CHAPTER 80 — PLANS FOR IMPROVING THE STRUCTURE OF AGRICULTURE PROVIDED FOR UNDER ARTICLE 13 OF REGULATION No 17/64/EEC

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 80			
800		*Plans for improving the structure of agriculture provided for under Article 13 of Regulation No 17/64/EEC*	6 000 000	141 200 000	212 600 000
		CHAPTER 80 — TOTAL	6 000 000	141 200 000	212 600 000

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION

CHAPTER 80 — PLANS FOR IMPROVING THE STRUCTURE OF AGRICULTURE PROVIDED FOR UNDER ARTICLE 13 OF REGULATION No 17/64/EEC

Article	Item	Remarks
800		Expenditure to be incurred in 1977 under this article arises from the application of Regulation No 17/64/EEC and Article 6 (4) of Regulation (EEC) No 729/70. The objective, under Regulation (EEC) No 729/70, calls for that part of the annual allocation of 325 000 000 u.a. not used for joint schemes and particular measures to be used for the EAGGF financing of up to 25 % of approved and actual expenditure on projects for improving the structure of agriculture. These projects cover both investment in rural infrastructure and investment directed towards the production or marketing of produce. The appropriation for commitment authorized for 1977 is 91 200 000 u.a. (1). It is agreed that the appropriation for commitment not used by 31 December in this chapter will be retained for the following financial year. The foreseeable schedule of payments relative to commitments is as follows :

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 91 200 000	6 000 000	14 000 000	71 200 000

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 81 — JOINT STRUCTURAL SCHEMES (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971)

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 81			
810		*Joint structural schemes*			
	8100	Modernization of farms	18 800 000	29 000 000	3 272 000
	8101	Cessation of farming and reallocation of land for structural improvement	1 400 000	6 000 000	7 553

COMMISSION

CHAPTER 81 — JOINT STRUCTURAL SCHEMES (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971)

Article	Item	Remarks
810		
	8100	Expenditure against this item in 1977 arises from Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96 of 23 April 1972, page 1), as supplemented by Directive 73/131/EEC (guidance premium for the production of beef and veal), Directive 73/440/EEC (regional differentiation of measures), Directive 74/493/EEC (rate of interest subsidy) and Directive 75/268/EEC (hill and mountain farming). The Directive brought in, for a 10-year period, a system of selective incentives to farms in a position to develop, with a view to their attaining, through an appropriate development plan, an income per working person equivalent to the average gross wage of non-agricultural workers in the region concerned. The appropriation for commitment authorized for 1977 is 18 800 000 u.a. (1). The foreseeable schedule of payments relative to commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 18 800 000	18 800 000	—	—

	8101	This item is to cover expenditure arising from Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area (UAA), for the purpose of structural improvement (OJ No L 96 of 23 April 1972, page 9), as supplemented by the Council Decisions of 21 October 1972. This Directive supplements Directive 72/159/EEC on the modernization of farms. The purpose here is mainly to make it easier for elderly farmers to leave farming, and generally for those who give up farming. To achieve this objective an incentive scheme has been introduced which includes, subject to strict conditions guaranteeing the reallocation of the UAA, the following measures: (a) the grant of an annuity to farmers aged between 55 and 65. The national expenditure will be eligible for aid from the Community up to 900 u.a. per year in the case of a married farmer and 600 u.a. per year in the case of a single farmer; (b) the grant of a lump-sum premium to each farmer ceasing agricultural activity calculated on the basis of the utilized agricultural area. This premium is not eligible for aid from the EAGGF; (c) the grant, under certain conditions, of the annuity to permanent family or hired workers who cease working in agriculture. The appropriation for commitment authorized for 1977 is 1 400 000 u.a. (1). The foreseeable schedule of payments relative to commitments is as follows:

(in u.a)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 1 400 000	1 400 000	—	—

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 81 — JOINT STRUCTURAL SCHEMES (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971) *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
810		*(cont'd)*			
	8102	Vocational guidance and training	3 800 000	6 000 000	634 946
	8103	Agriculture in mountainous areas and other less-favoured regions	74 300 000	50 000 000	—

COMMISSION

CHAPTER 81 — JOINT STRUCTURAL SCHEMES (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971) *(cont'd)*

Article	Item	Remarks
810		*(cont'd)*
	8102	Expenditure against this item in 1977 arises from Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96 of 23 April 1972, page 15). The purposes of the operation are: (a) to provide farmers and their workers (both hired and family) with a greater degree of socio-economic guidance (Title 1); (b) to enable the latter to acquire new agricultural skills (Title 2). The appropriation for commitment authorized for 1977 is 3 800 000 u.a. (1). The foreseeable schedule of payments relative to commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 3 800 000	3 800 000	—	—

	8103	Appropriation to meet the expenditure arising from Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128 of 19 May 1975, page 1) and Council Directive 76/400/EEC of 6 April 1976 amending Article 15 of Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas (OJ No L 108 of 26 April 1976, page 21). This operation falls within the framework of joint schemes having a general bearing on structural policy. It sets up a special system of aids for agricultural activities and to improve farmers' incomes in less-favoured areas, in order to maintain these activities and consequently to ensure the maintenance of a minimum population and the conservation of the countryside in these areas. The appropriation for commitment authorized for 1977 is 74 300 000 u.a. (1). The foreseeable schedule of payments relative to commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 74 300 000	74 300 000	—	—

(1) This text is binding within the meaning of Article 16 (c) of Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 81 — JOINT STRUCTURAL SCHEMES (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971) *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
810		*(cont'd)*			
	8104	Areas afforested to improve agricultural structures	token entry	token entry	—
	8105	Special aid to young farmers	—	token entry	—
		Article 810 — Total	98 300 000	91 000 000	3 914 499
		CHAPTER 81 — TOTAL	98 300 000	91 000 000	3 914 499

COMMISSION

CHAPTER 81 — JOINT STRUCTURAL SCHEMES (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971) *(cont'd)*

Article	Item	Remarks
810		*(cont'd)*
	8104	Expenditure against this item in 1977 arises from the amended proposal for a Directive on afforestation measures based on Article 6 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94 of 28 April 1970, page 13). The aim of the operation is to launch a scheme promoting afforestation measures to supplement the measures to improve agricultural structures and, in particular, Directives 72/159/EEC and 72/160/EEC and, in a wider context, to make forests an efficient means of land utilization. The Commission proposes a system of aids and subsidies over 10 years (to be reviewed after five years) for the following: — afforestation grant (between 40 and 90 % of the cost; average: 60 %), — capital grant (240 u.a. per hectare), — grant for the conversion of woodlands.
	8105	This item is to cover expenditure arising from the Commission proposal to the Council of 3 December 1974. The Commission proposes to give a lump-sum and degressive aid to young farmers (under 40 years) while they are implementing a development plan (maximum of five years). Duration of the operation: seven years. The aid is intended to offset the additional expenditure incurred by young farmers who have been farming for only a short time and are implementing a development plan.

COMMISSION

CHAPTER 82 — JOINT SCHEMES IN THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971)

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 82			
820		*Joint schemes in the marketing and processing of agricultural products (under the Council resolution of 25 May 1971)*			
	8200	Groups of producers and their associations	500 000	token entry	—

COMMISSION

CHAPTER 82 — JOINT SCHEMES IN THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971)

Article	Item	Remarks
820		
	8200	Expenditure in 1977 against this item arises from the amended proposal for a Commission Regulation to the Council of August 1972 on groups of producers and their associations. The Commission proposes lump-sum aid or aid proportionate to the value of the products marketed and interest subsidies to recognized groups of producers and their associations with a view to encouraging the formation and operation of such groups. This will stabilize agricultural markets by centralization of supply and joint adaptation to market requirements. These aids consist of: — interest rate subsidies (maximum of 5 % over 15 years), — loan guarantees, — lump-sum aid of 50 000 u.a. to encourage the formation of such groups. The appropriation for commitment authorized for 1977 is 500 000 u.a. (1). The foreseeable schedule of payments relative to commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 500 000	500 000	—	—

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 82 — JOINT SCHEMES IN THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971) *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
820		*(cont'd)*			
	8201	Groups of hop producers	500 000	1 500 000	594 200

COMMISSION

CHAPTER 82 — JOINT SCHEMES IN THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971) *(cont'd)*

Article	Item	Remarks
820		
	8201	This item is to cover expenditure arising from Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175 of 4 August 1971, page 1). The aim of these joint schemes is to encourage the formation and operation of groups of producers (and their associations) in the hop sector so that growers can jointly adapt their produce to the requirements of the market, improve production by switching varieties and reorganizing hop gardens, and rationalize and mechanize cultivation and harvesting to produce better yields. The system of aids consists of: — aid for the formation and operation of the recognized groups, — aid for a changeover to other varieties and reorganization of hop gardens. The first type of aid will be 3 % of the value of the products recognized to have been marketed in the first year, 2 % for the second year and 1 % for the third year. The second type of aid will be a maximum sum of 1 500 u.a. per hectare. The appropriation for commitment authorized for 1977 is 500 000 u.a. (1). The foreseeable schedule of payments relative to commitments is as follows: *(in u.a.)* Commitments: 1977: 500 000 — Payments: 1977: 500 000; 1978: —; 1979 and subsequent financial years: —

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 82 — JOINT SCHEMES IN THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971) *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
820		*(cont'd)*			
	8202	Marketing and processing of agricultural products	8 000 000	token entry	—
		Article 820 — Total	9 000 000	1 500 000	594 200
		CHAPTER 82 — TOTAL	9 000 000	1 500 000	594 200

COMMISSION

CHAPTER 82 — JOINT SCHEMES IN THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS (UNDER THE COUNCIL RESOLUTION OF 25 MAY 1971) *(cont'd)*

Article	Item	Remarks
820		
	8202	Expenditure against this item in 1977 arises from a proposal submitted by the Commission to the Council on 11 August 1975 for a Regulation (OJ No C 218 of 24 September 1975, page 4). The Commission proposes aids to public, semi-public or private investment projects over a period of 10 years. It proposes a specific Community programme to replace the aid granted under Regulation No 17/64/EEC (individual projects). The operation is intended to improve the processing and marketing conditions for agricultural products, to enable the processing and marketing sectors to offer reasonable prices to producers of basic agricultural products, create a larger and more regular demand for agricultural products, promote exports and facilitate the sale of agricultural products from the remote regions of the Community. The appropriation for commitment authorized for 1977 is 80 000 000 u.a. (1). The foreseeable schedule of payments relative to commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 80 000 000	8 000 000	12 000 000	60 000 000

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 83			
830		*Fisheries sector*			
	8300	Conversion in the cod-fishing sector	—	1 300 000	2 596 662
	8301	Conversion in the deep-sea fishing sector	—	token entry	—
	8302	Conversion in the inshore fishing sector	5 000 000	token entry	—
		Article 830 — Total	5 000 000	1 300 000	2 596 662

COMMISSION

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS

Article	Item	Remarks
830		
	8300	This operation, under Council Regulation (EEC) No 2722/72 of 19 December 1972 on the financing by the EAGGF, Guidance Section, of a conversion scheme in the cod-fishing industry (OJ No L 291 of 28 December 1972, page 30) will see the final expenditure in 1976, namely 1 200 000 u.a. No expenditure is planned for 1977 or subsequent years.
	8301	This item is intended to cover the expenditure which will arise from a proposal for a joint scheme which the Commission is to submit to the Council on the basis of the statement contained in the minutes of the Council meeting of 5 and 6 December 1972. Since the Commission has not yet presented this proposal to the Council, no expenditure is planned for 1977.
	8302	Expenditure against this item in 1977 arises from a proposal for a Regulation submitted by the Commission to the Council on 28 November 1975 with a view to the reorganization of inshore fishing; it has not yet been adopted. The aim of this Regulation is to adapt fleets and other capital equipment to the possibilities which exist for exploiting the halieutic resources of traditional fishing or fish-farming areas, and in this way guarantee a fair income to the active population in the inshore fishing sector and avoid overfishing. To this end the Commission proposes that the EAGGF Guidance Section contribute to: — the conversion of fleets and fish, crustacea and mollusc farms, — the conversion and development of conserving and processing facilities, — retirement from fishing. The appropriation for commitment authorized for 1977 is 15 000 000 u.a. (1). The foreseeable schedule of payments relative to commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 15 000 000	5 000 000	5 000 000	5 000 000

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
831		*Beef and veal sector*			
	8310	Premiums to encourage the development of beef and veal production	11 000 000	16 000 000	24 957 350
	8311	Premiums for building up livestock herds	—	45 300 000	—
		Article 831 — Total	11 000 000	61 300 000	24 957 350

COMMISSION

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Remarks
831		
	8310	This item is to cover expenditure arising from Council Regulation (EEC) No 1353/73 of 15 May 1973 introducing a premium system for the conversion of dairy herds to meat production and a premium for expanding the breeding of beef cattle (OJ No L 141 of 28 May 1973, page 18). The operation aims at reducing the beef and veal shortage and cutting back the surplus in the production of milk by means of premiums paid to farmers keeping at least 11 dairy cows. The granting of the premium is subject to the condition that they give up dairy production for at least four years with an undertaking to keep a number of adult bovine animals equal to or higher than the number of dairy cows in the fourth year. The appropriation for commitment authorized for 1977 is 11 000 000 u.a. (1). The foreseeable schedule of payments relative to commitments is as follows: *(in u.a.)*

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 11 000 000	11 000 000	—	—

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
832		*Fruit and vegetable sector*			
	8320	Statistical surveys of fruit trees	—	token entry	483 600
	8321	Reorganization of horticultural production in greenhouses	—	3 500 000	—
	8322	Reorganization of fruit production	5 500 000	—	—
		Article 832 — Total	5 500 000	3 500 000	483 600
834		*Structure of farming sector*			
	8340	Statistical survey on the structure of agricultural holdings	—	5 200 000	3 960 000
		Article 834 — Total	—	5 200 000	3 960 000

COMMISSION

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Remarks
832		
	8321	This item is to cover expenditure arising from a proposal for a Regulation presented by the Commission to the Council. The Commission is proposing a non-recurring grant for the demolition of greenhouses and an undertaking that the area under glass will not be increased for a period of six years. The aim of the operation is to enable producers to give up their horticultural production in greenhouses, which has become too expensive following the rise in energy costs.
	8322	This item is to cover expenditure arising from Council Regulation (EEC) No 794/76 of 6 April 1976 laying down further measures for reorganizing Community fruit production (OJ No L 93 of 8 April 1976, page 3). Fruit producers can qualify for a grant not exceeding 1 100 u.a. hectare for the grubbing, before 1 April 1977, of apple trees of the varieties Golden Delicious, Starking Delicious and Imperatore, and pear trees of the variety Passe Crassane, and of trees of other varieties necessary for the fertilization of the varieties to be grubbed. The appropriation for commitment authorized for 1977 is 5 500 000 u.a. (1). The foreseeable schedule of payments relative to commitments is as follows: *(in u.a.)*

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 5 500 000	5 500 000	—	—

834		
	8340	On 19 December 1974 the Council adopted a Directive on the organization of a structures survey for 1975 as part of the programme of surveys on the structure of agricultural holdings. The expenditure involved in implementing this Directive will be 5 200 000 u.a. in 1976; no expenditure is planned for 1977.

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
835		*Wine sector*			
	8350	Conversion premium	8 000 000		
		Article 835 — Total	8 000 000	—	—
836		*Milk sector*			
	8360	Premium for the non-marketing of milk	token entry	—	—
		Article 836 — Total	token entry	—	—
		CHAPTER 83 — TOTAL	29 500 000	71 300 000	31 997 612

COMMISSION

CHAPTER 83 — JOINT SCHEMES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Remarks
835		
	8350	Expenditure in 1977 against this item will arise from Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector (OJ No L 135 of 24 May 1976, page 34). The aim of the operation is to reduce the structural surplus in wine, and the cost to the EAGGF of stabilizing the market, through a graduated scale of premiums for the grubbing of vines over a period of three years. The appropriation for commitment authorized for 1977 is 8 000 000 u.a. (1). The foreseeable schedule of payments relative to commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 8 000 000	8 000 000	—	—

836		
	8360	This item is to cover expenditure arising from the proposal from the Commission of 15 December 1975. The Commission is proposing a graduated scale of non-marketing subsidies for milk and milk products over five years. The aim of the operation is to reduce the structural surplus in milk products. The Council has planned to make a decision before 31 July 1976 as part of the measures to be taken to restore balance to the milk market.

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

CHAPTER 87 — APPROPRIATIONS TO COVER EXPENDITURE ON JOINT SCHEMES AND PARTICULAR MEASURES

CHAPTER 88 — APPROPRIATIONS SET ASIDE IN PREVIOUS FINANCIAL YEARS TO FINANCE EXPENDITURE IN CHAPTERS 81 TO 83

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 87	—	—	—
		CHAPTER 87 — TOTAL	—	—	—
		CHAPTER 88	token entry	token entry	
		CHAPTER 88 — TOTAL	token entry	token entry	

COMMISSION

CHAPTER 87 — APPROPRIATIONS TO COVER EXPENDITURE ON JOINT SCHEMES AND PARTICULAR MEASURES

CHAPTER 88 — APPROPRIATIONS SET ASIDE IN PREVIOUS FINANCIAL YEARS TO FINANCE EXPENDITURE IN CHAPTERS 81 TO 83

Article	Item	Remarks
		Given that, pursuant to Article 6 (4) of Regulation (EEC) No 729/70, the difference between the appropriations available each year and the estimated expenditure on joint schemes and particular measures is used to finance projects coming under Regulation No 17/64/EEC, no appropriation is entered under this article for 1977.
		For the years 1969 to 1975 appropriations amounting to 529 841 979 u.a. have been set aside by the Council Decision for the Community financing of joint schemes within the meaning of Article 6 of Regulation (EEC) No 729/70. These appropriations will be entered in the budget by the appropriate procedures once the appropriations for commitment for joint schemes exceed the annual allocation of 325 000 000 u.a. This reserve was made up as follows: — 59 799 418 u.a. was set aside for 1969 pursuant to the provisions of Regulation (EEC) No 2010/68 (25 000 000 u.a. were allocated to the European Regional Development Fund in the first supplementary budget for 1975 pursuant to Regulation (EEC) No 725/75), — 83 562 310 u.a. was set aside for 1970 pursuant to the provisions of Regulation (EEC) No 1534/69, — 185 117 684 u.a. was set aside for 1971 pursuant to the provisions of Regulation (EEC) No 2591/70, — 92 846 288 u.a. was set aside for 1972 pursuant to the provisions of Regulation (EEC) No 847/72, — 93 211 316 u.a. was set aside for 1973 pursuant to the provisions of Regulation (EEC) No 2809/73, — 15 035 130 u.a. was set aside for 1974 pursuant to the provisions of Regulation (EEC) No 1215/75, — 269 833 u.a. was set aside for 1975 pursuant to the provisions of Regulation (EEC) No 3309/75.

COMMISSION

CHAPTER 89 — SPECIAL MEASURES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 89			
890		*Groups of fruit and vegetable producers*	—	2 000 000	3 000 000
891		*Premiums for slaughtering of cows and for non-marketing of milk*	—	2 000 000	3 000 000
892		*Grubbing premium for fruit trees*	—	8 000 000	7 093 610
893		*Improvements in the citrus fruit sector*	15 000 000	7 000 000	—
894		*Groups of producers in the fisheries sector*	—	1 000 000	30 247
		CHAPTER 89 — TOTAL	15 000 000	20 000 000	13 123 857
		Title 8 — Total	**157 800 000**	**325 000 000**	**262 230 168**

COMMISSION

CHAPTER 89 — SPECIAL MEASURES

Article	Item	Remarks
890 to 894		The operations corresponding to these articles of the following Regulations: — Article 36 (2) of Regulation (EEC) No 1035/72, — Council Regulation (EEC) No 1975/69 of 6 October 1969, — Council Regulation (EEC) No 2517/69 of 9 December 1969, — Council Regulation (EEC) No 2511/69 of 9 December 1969, — Council Regulation (EEC) No 2142/70 of 20 October 1970. However, the only appropriations left in 1977 are those requested under Article 893 in order to meet expenditure arising from the application of Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318 of 18 December 1969, page 1). The operation comprises two types of measure: short-term measures aimed at promoting the marketing in Community markets of imported citrus fruit, and medium-term measures chiefly aimed at making provision for conversion aimed at improving the pattern of varieties produced, adapting the presentation of the products to marketing conditions in the Community's import markets and improving the technical processing facilities. The commitment appropriation authorized for 1977 is 15 000 000 u.a. (1). The foreseeable schedule of payments relative to commitments is as follows:

(in u.a.)

Commitments	Payments		
	1977	1978	1979 and subsequent financial years
1977: 15 000 000	15 000 000	—	—

Summary of commitment appropriations and indicative schedule of payment appropriations

(in u.a.)

Chapters covered	Commitment appropriations	Payment appropriations		
		1977	1978	1979 and subsequent financial years
80	91 200 000	6 000 000	14 000 000	71 200 000
81	98 300 000	98 300 000		
82	81 000 000	9 000 000	12 000 000	60 000 000
83	39 500 000	29 500 000	5 000 000	5 000 000
89	15 000 000	15 000 000		
Total	325 000 000	157 800 000	31 000 000	136 200 000

(1) This text is binding within the meaning of Article 16 (c) of the Financial Regulation of 25 April 1973.

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION *(cont'd)*

Statement of commitments and payments

This title corresponds to the provisions of subparagraph (a) of the fourth indent of Article 12 (3) of the Financial Regulation of 25 April 1973

(in u.a.)

Situation at	Commitments			Commitments cancelled	Payments		
	Projects for improving agricultural structures	Common actions and special measures	Total		Projects for improving agricultural structures	Common actions and special measures	Total
31. 12. 1975	1 371 650 683·90	314 503 060·01 (1)	1 686 153 743·91	37 080 889·93	499 839 335·71	307 872 855·86	807 712 191·57
1. 9. 1976 (2)							

(1) This sum breaks down as follows:

Joint action:

1 146 326·72 u.a. paid to the Member States as payment on account towards aids and premiums granted in 1973 and 1974 for the modernization of farms (Directive 72/159/EEC),

7 553·38 u.a. paid to the Member States as payment on account towards allowances granted in 1974 for the cessation of farming (Directive 72/160/EEC),

589 995·17 u.a. paid to Germany as payment on account towards aid granted in 1973 and 1974 for socio-economic guidance (Directive 72/161/EEC),

252 061·52 u.a. paid to France and the United Kingdom for aid granted in 1973 and 1974 to groups of hop producers (Regulation (EEC) No 1696/71),

1 521 219·01 u.a. paid to Germany and Ireland as payment on account towards the farm structure survey (Directive 75/108/EEC),

729 900·00 u.a. paid to the Member States for the survey of fruit trees in 1972, 1973 and 1974 (Directives 71/286/EEC and 74/195/EEC),

24 978 068·85 u.a. paid to the Member States for premiums granted in 1973 and 1974 for aid to conversion projects in the beef and veal sector (Regulation (EEC) No 1353/73),

9 582 914·62 u.a. paid to Germany and France between 1973 and 1975 for aid to conversion projects in the salt cod-fishing industry (Regulation (EEC) No 2722/72).

38 808 039 27 u.a.

Special measures:

45 000 000·00 u.a. allocated to Italy for making structural improvements in the production and marketing of olives, olive oil, fruit and vegetables (Article 4 of Regulation No 130/66/EEC),

10 000 000·00 u.a. allocated to Italy for repairing flood damage (Regulation No 206/66/EEC),

8 000 000·00 u.a. allocated to Italy for the production and marketing of olives and olive oil (Article 13 of Regulation No 130/66/EEC),

87 299 539·00 u.a. allocated to Italy for making structural improvements in the production and marketing of fruit and vegetables (Article 12 of Regulation No 159/66/EEC),

8 000 000·00 u.a. allocated to the farm structure survey (Article 13 of Regulation No 70/66/EEC),

3 152 051·00 u.a. allocated to Italy for repairing the damage caused by African swine fever (Regulation (EEC) No 349/68),

3 600 000·00 u.a. for the pig census (Regulation (EEC) No 350/68),

15 000 000·00 u.a. allocated to Italy for production and marketing of tobacco (Article 12 of Regulation No 130/66/EEC),

7 500 000·00 u.a. allocated to the Grand Duchy of Luxembourg for the integration of Luxembourg agriculture in the common market (Regulation (EEC) No 541/70),

45 435 824·33 u.a. paid to the Member States as reimbursement of premiums granted between 1970 and 1975 for the slaughtering of cows and the non-marketing of milk and milk products (Regulation (EEC) No 1975/69),

35 238 855·65 u.a. paid to the Member States as reimbursement of premiums granted between 1970 and 1975 for grubbing fruit trees (Regulation (EEC) No 2517/69),

7 426 400·58 u.a. paid to the Member States as reimbursement of aid granted between 1967 and 1973 to organizations of fruit and vegetable producers (Regulation (EEC) No 1035/72),

42 350·18 u.a. paid to Germany and France as reimbursement of aid granted in 1974 to producers' organizations in the fisheries sector (Regulation (EEC) No 2142/70).

275 695 020·74 u.a.

314 503 060·01 u.a. Total of joint actions and special measures.

(2) These amounts will be given at a later date.

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION *(cont'd)*

Payments forecast for 1977, 1978 and 1979

This table complies with the provisions of subparagraphs (b) and (c) of the fourth indent of Article 12 (3) of the Financial Regulation of 25 April 1973

(in million u.a.)

Year	Likely payments		
	1977	1978	1979
1969			
Projects	23	—	—
1970			
Projects	25	20	11
1971			
Projects	40	20	10
1972			
Projects	25	25	10
1973			
Projects	40	25	25
1974			
Projects	45	50	35
1975			
Projects	30	40	50
1976			
Projects	22	30	35
Joint actions	25	—	—
Special measures	1	—	—
1977			
Projects	6	14	71·2 (1)
Joint actions	136·8	17	65 (1)
Special measures	15	—	—
1978			
Joint actions		344	17
Special measures		20	—
1979			
Joint actions			32
Special measures			25
Total	433·8	605	386·2

(1) Including subsequent financial years.

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 92 — FOOD AID

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 92			
920		*Food aid in cereals*			
	9200	Programmes previous to 1977	5 000 000	5 630 000	31 178 075
	9201	1977 programme	82 200 000	97 970 000	69 594 141
		Article 920 — Total	87 200 000	103 600 000	100 772 216
921		*Food aid in milk products*			
	9210	Programmes previous to 1977	token entry	36 770 000	—
	9211	Skimmed-milk powder programme, 1977	41 500 000	76 980 000	23 486 560
	9212	Butter/butteroil programme, 1977	47 000 000	68 950 000	18 802 234
		Article 921 — Total	88 500 000	182 700 000	42 288 794
922		*Food aid (sugar)*			
	9220	Programmes prior to 1977	token entry	token entry	—
	9221	1977 programme	1 700 000	2 330 000	2 300 000
		Article 922 — Total	1 700 000	2 330 000	2 300 000

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 92 — FOOD AID

Article	Item	Remarks
		Chapters 90 and 91 are set aside for European Development Fund (EDF) appropriations.
920		
	9200	The aim of this operation is to deliver in 1977 any cereals remaining from previous programmes. 1971 Food Aid Convention, which is part of the International Wheat Agreement and which has been extended until 30 June 1978 by the Council Decision of 1 June 1976.
	9201	The aim of the operation is to supply 720 500 tonnes of wheat in 1977 to developing countries. Operation based on the Convention referred to in Item 9200.
921		
	9210	The aim of this operation is to deliver in 1977 any skimmed-milk powder and butteroil remaining from previous programmes.
	9211	The aim of this operation is to supply 105 000 tonnes of skimmed-milk powder to developing countries, and particularly to those countries which are in most need, to cover their food shortage. An appropriation of 14 000 000 u.a. has been entered under Chapter 100.
	9212	The aim of this operation is to supply, in 1977, 45 000 tonnes of butteroil to developing countries and particularly to applicant countries in most need.
922		
	9220	This item is intended to cover the operation resulting from the Agreement between the EEC and the United Nations Relief and Works Agency for Palestinian Refugees in the Near East (UNRWA) relating to assistance to refugees in the Near East, concluded by the Council on 18 December 1972 and renewed by the Council Decision of 20 July 1976, and of Council Regulation (EEC) No 1034/76 of 30 April 1976 on the supply of sugar to UNRWA as food aid (OJ No L 118 of 5 May 1976, page 1) pursuant to the Agreement with that organization.
	9221	The purpose of this operation is to supply 6 100 tonnes of sugar to UNRWA for distribution to Palestinian refugees.

COMMISSION

CHAPTER 92 — FOOD AID *(cont'd)*

CHAPTER 93 — FINANCIAL AND TECHNICAL COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
923		*Food aid (other commodities)*	token entry	token entry	—
924		*Other expenditure*	1 000 000	1 000 000	—
		(Provisional total commitments)			20 638 990
		CHAPTER 92 — TOTAL	178 400 000	289 630 000	166 000 000
		CHAPTER 93			
930		*Financial cooperation with non-associated developing countries*	45 000 000	20 000 000	
931		*Promotion of trade relations between the Community and non-associated developing countries*	5 000 000	4 340 000	503 018

COMMISSION

CHAPTER 92 — FOOD AID *(cont'd)*

CHAPTER 93 — FINANCIAL AND TECHNICAL COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article	Item	Remarks
923		The operation is designed to supply to the developing countries products other than cereals, skimmed-milk powder, butteroil or sugar and, in particular, products providing a more balanced diet, i.e. products with a very high protein content.
924		The operation is designed to provide certain measures which are essential for the implementation of food-aid operations in special circumstances (serious emergencies) and for which other programmes make no provision (air transport, storage, etc.).
930		The operation is based on the Council resolution of 16 July 1974 on financial and technical aid to the non-associated developing countries and the Commission communication to the Council on financial and technical aid from the Community to the non-associated developing countries, 1976 to 1980 (COM(75) 95 fin. of 5 March 1975). The Council decided that this project should be financed under the 1976 budget after the proposal had been amended by the European Parliament. Financial aid is firstly to finance projects for agricultural and food development in the non-associated developing countries, in particular the poorest in Latin America and Asia. Secondarily, these appropriations could be used to promote economic cooperation between the Community and the developing countries, and for emergency aid. These appropriations are frozen. They will be released by the European Parliament after the appropriate contacts have been established with the Commission and the Council.
931		The operation is based on the Council resolution of 30 April 1974 on promotion of exports from non-associated developing countries and the Commission communication to the Council on financial and technical aid from the Community to the non-associated developing countries, 1976 to 1980 (COM(75) 95 fin. of 5 March 1975). These appropriations are intended to finance all operations divided in the 1976 budget between Article 901 'Promotion of trade relations between the Community and non-associated developing countries', given an appropriation of 3 500 000 u.a. and Article 933 'Measures to encourage the commercial promotion of exports from non-associated developing countries on Community markets', with an appropriation of 840 000 u.a. This regrouping covers a number of activities, with two objectives: — to facilitate the marketing of products from the developing countries on the Community market, — to encourage the developing countries to extend their production of exportable goods.

COMMISSION

CHAPTER 93 — FINANCIAL AND TECHNICAL COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIAL MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH DEVELOPING COUNTRIES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
932		*Measures to encourage regional or sub-regional integration between developing countries*	375 000	260 000	241 170
		CHAPTER 93 — TOTAL	50 375 000	24 600 000	744 188
		CHAPTER 94			
940		*Expenditure resulting from the Agreement between the EEC and UNRWA*	3 291 000	3 175 000	2 567 000
941		*Measures for nationals of non-associated overseas countries*			
	9410	Scholarships	120 000	100 000	130 000
	9411	Training courses	25 000	20 000	
		Article 941 — Total	145 000	120 000	130 000
942		*Aid to the management of training institutes for nationals of developing countries*	110 000	110 000	100 000

COMMISSION

CHAPTER 93 — FINANCIAL AND TECHNICAL COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIAL MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH DEVELOPING COUNTRIES

Article	Item	Remarks
932		*ex Article 934* The purpose of such measures is to give Community assistance to those bodies engaged in promoting regional integration between developing countries, in particular by helping them to benefit from the Community's experience and achievements.
940		*ex Article 930* Expenditure resulting from the second Agreement between the EEC and UNRWA, which was concluded on 20 July 1976 and took effect on 1 July 1975, is designed to take up where the first three-year Agreement (1 July 1972 to 30 June 1975) left off. Cash contribution by the Community for the implementation of the UNRWA supplementary food-aid programme (to which contributions in kind are also made under appropriations for food aid): the beneficiaries are the particularly deprived Palestinian refugees distributed among several Middle Eastern countries (about 200 000 persons). The aim of the project is to ensure that they receive at least a subsistence level of food supplies.
941		
	9410	*ex Article 931* Scholarships granted to nationals of non-associated developing countries to enable them to take part in vocational training courses in specialized institutes in the Member States, particularly in business management.
	9411	Action undertaken by the High Authority of the ECSC and continued by the single Commission as part of the training courses organized by its departments (part of the appropriations entered until 1976 under Article 150 'Cost of organizing internal training courses'). This appropriation is intended for the organization of short training courses (two or three months) for nationals of Latin American countries.
942		*ex Article 932* Contribution to the financing of the management and operating expenditure of the Centre européen de Formation des statisticiens-économistes des pays en voie de développement (CESD) (European Training Centre for Statisticians-Economists from Developing Countries) in Paris.

COMMISSION

CHAPTER 94 — SPECIAL MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
943		*EEC subsidy for the operation of the European Association for Cooperation*			
	9430	Operating expenses of the headquarters of the European Association for Cooperation	1 781 000	1 220 000	932 574
	9431	Subsidy to the European Association for Cooperation in respect of the Commission delegations operating in the Maghreb countries	token entry		
		Article 943 — Total	1 781 000	1 220 000	932 574
944		*Organization of seminars on development aid*	65 000	77 000	100 486
945		*Aid for cooperation projects with the developing countries carried out by non-governmental organizations (NGOs)*	4 000 000	2 500 000	
946		*Training of young executives for development aid*	—	60 000	—
947		*Community contribution to the International Fund for Agricultural Development (IFAD)*	token entry		
		CHAPTER 94 — TOTAL	9 392 000	7 262 000	3 830 060

COMMISSION

CHAPTER 94 — SPECIAL MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Remarks
943		
	9430	*ex Article 421* Based on the undertaking entered into by the Community in 1969 when the Convention of Association with the AASM was renewed to include in its budgets the administrative expenses of the headquarters of the European Association for Cooperation. The expenditure of the headquarters of the EAC has been included in the general budget ('Commission' section) since 1970. The appropriation entered covers: — remuneration of staff employed by the headquarters and the association's share of the social charges, — the actual operating costs of the headquarters. An appropriation of 145 200 u.a. has been entered under Chapter 100.
	9431	An appropriation of 681 000 u.a. has been entered under Chapter 100.
944		*ex Article 936* The object of these seminars is to make producers and exporters in the developing countries aware of problems attending the exporting of specific products to the Community and of possible solutions.
945		*ex Article 938* The objective is the financing, jointly with the NGOs microprojects, to benefit the most deprived people in the developing countries, whether associated or not.
946		*ex Article 935* The budget heading is retained but with only a dash against it, in accordance with the provisions of the Financial Regulation. With the entry into force of the Lomé Convention and in the light of experience, the Commission had envisaged an operation with the aid of budgetary appropriations. Such an operation is no longer envisaged for 1977.
947		Operation based on the Commission communication to the Council of 4 June 1975 on the preparation of the first World Food Council (Rome, 23 to 27 June 1975). The aim is to finance the Community contribution to the International Fund for Agricultural Development, a special United Nations agency set up to promote food production in the countries of the Third World.

COMMISSION

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES AND NON-MEMBER COUNTRIES

CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 95			
950		*United Nations international emergency measure to assist the developing countries most affected by recent international price movements*	—	—	82 900 000
951		*Community aid to disaster victims*	800 000	600 000	509 200
		CHAPTER 95 — TOTAL	800 000	600 000	83 409 200
		CHAPTER 96			
960		*Aid towards the payment of interest on loans granted by the European Investment Bank to Portugal*	15 895 000	14 105 000	
961		*Guarantee by the EEC for the loans granted to Portugal by the European Investment Bank*	token entry	token entry	

COMMISSION

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES AND NON-MEMBER COUNTRIES

CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES

Article	Item	Remarks
950		*ex Article 940* In accordance with the provisions of the Financial Regulation, the budget heading is retained, with a dash against it. In 1974 and 1975 both tranches (1974: 124 500 000 u.a.; 1975: 89 000 000 u.a.) of the Community contribution to the United Nations emergency action decided upon by the Council on 25 June 1974 were charged to this article. Both tranches must be utilized in their entirety before 31 December 1976.
951		*ex Article 400* The appropriations entered against this item are intended to finance emergency assistance to populations affected by disasters.
960		*ex Article 490* The Council Decision of 7 October 1975 provides for Portugal to be granted emergency aid in the form of loans from the European Investment Bank, out of its own funds, up to 150 000 000 u.a. It was also decided to couple these loans with interest subsidies chargeable to the Community budget to an amount of 30 000 000 u.a. to be allocated between financial years 1976 and 1977.
961		*ex Article 491* This measure has the same legal basis as Article 960. As part of the emergency aid to Portugal, the Council decided that the total guarantee to the EIB in respect of its operations in that country should be entered in the budget of the Communities.

COMMISSION

CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
962		*Financial cooperation with certain non-member countries*	token entry		
963		*EEC guarantee on loans granted by the European Investment Bank to Yugoslavia*	token entry		
		CHAPTER 96 — TOTAL	15 895 000	14 105 000	
		Title 9 — Total	**254 862 000**	**336 197 000**	**253 983 448**

COMMISSION

CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
962		*New article* Measure based on Article 238 of the EEC Treaty, on Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol between the EEC and Malta (OJ L 111 of 28 April 1976, page 1), and on the Agreements between the European Economic Community, the Kingdom of Morocco, the Republic of Tunisia (COM(76) 5 fin. of 16 January 1976) and the Democratic and Popular Republic of Algeria (COM(76) 44 fin. of 6 February 1976) and on Agreements being negotiated or to be negotiated at a later date in the context of the overall Mediterranean approach, and likely to affect budgets in and after the financial year 1977. This line constitutes the instrument for the bugetization of non-EIB financial aids envisaged in the Financial Protocols to the Agreements with the abovementioned countries.
963		*New article* On 20 January 1976 the Council recommended that the Governors of the European Investment Bank grant loans to Yugoslavia for investment projects which were of joint interest for that country and the Community. This article is intended to provide an EEC guarantee for the EIB in respect of the loans in question. The guarantee on these loans would be called in by the EIB only if Yugoslavia were to default on its repayments.

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 100	298 050 400	20 558 893	—

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks	
		ex Chapter 98	
		The appropriations in this chapter are purely provisional and may not be used until they have been transferred to other chapters of the budget by the procedure provided for this purpose in the Financial Regulation.	
		The total of appropriations breaks down as follows:	
		1. for any pay adjustments deriving from Decisions to be taken by the Council in the financial year 1977:	u.a.
	1000	— Basic salaries	6 400
	1001	— Residence allowances	1 000
	1002	— Family allowances	600
101		— Accident and sickness insurance	5 700
102		— Temporary allowances	3 800
	1030	— Retirement pensions	4 700
	1032	— Survivors' pensions	1 000
104		— Weightings	196 200
		Chapter 10 — Members of the institution	219 400
	1100	— Basic salaries	1 157 100
	1101	— Family allowances	123 600
	1102	— Expatriation allowance	150 100
	1103	— Temporary fixed allowances	10 400
	1110	— Auxiliary staff	7 300
	1111	— Auxiliary interpreters	11 000
	1120	— Retirement pensions	43 500
	1121	— Invalid pensions	16 200
	1122	— Survivors' pensions	25 900
	1130	— Sickness insurance	466 700
	1131	— Accident insurance and occupational diseases	11 200
115		— Overtime	16 700
116		— Weightings	16 092 700
		Chapter 11 — Staff	18 132 400
	1220	— Installation allowance — Members of the institution	10 800
	1221	— Installation allowance — Staff	110 800
124		— Temporary daily subsistance allowances	8 000
	1250	— Application of Articles 41 and 50 of the Staff Regulations	14 000
	1251	— Regulation (EEC, Euratom, ECSC) No 259/68	30 900
	1252	— Regulation (Euratom, ECSC, EEC) No 2530/72	555 800
	1253	— Regulation (ESSC, EEC, Euratom) No 1543/73	193 400
		Chapter 12	923 700
		Title 1 — Total	19 275 500
		(including 333 000 u.a. for the Office for Official Publications)	

COMMISSION

CHAPTER 100 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 100 *(cont'd)*			
		CHAPTER 100 — TOTAL	298 050 400	20 558 893	—

COMMISSION

CHAPTER 100 — PROVISIONAL CREDITS *(cont'd)*

Article	Item	Remarks		
		Chapter 100 *(cont'd)*		u.a.
		Article 280 — Subsidy Supply Agency	38 600	
		Article 289 — European schools		
		Item 2890 — Brussels	591 300	
		Item 2891 — Luxembourg	353 200	
		Item 2892 — Mol	230 100	
		Item 2893 — Varèse	662 200	
		Item 2894 — Karlsruhe	75 400	
		Item 2895 — Bergen	90 200	
		Chapter 28	2 041 000	
		Item 9430 — Subsidy EAC	145 200	
		Chapter 94	145 200	
		Chapters 10, 11, 12, 28 and 94 — Total		21 461 700
		2. Payments provided for in Article 42 of the conditions of employment of other staff of the Community (Item 1146). Temporary staff paid out of appropriations in the research and investment budget		934 200
		3. Official Journal (Article 270)		146 000
		4. Subsidies for the European schools following decisions to be taken by the Board of Governors of the European Schools towards May 1977 concerning the supplementary budgets of the European schools for the financial year 1977 (Article 289)		797 500
		5. Expenditure relating to the second programme of exchanges of young workers (Item 3021)		30 000
		6. European Trade Union Institute (Article 307)		100 000
		7. Information, management-assessment and utilization of the research findings (Item 3611)		60 000
		8. Projects in the data-processing sector (Item 3700)		640 000
		9. Operations in the aerospace sector — Basic research (Item 3710)		8 000 000
		10. Operations in the footwear sector (Item 3721)		200 000
		11. (a) Provisional appropriation to cover expenditure in the milk sector (Chapter 62)		221 500 000
		(b) Effect of the double rate on the appropriation in (a) above (Chapter 79)		28 000 000
		The provisional appropriation in Item 11 is designed exclusively to be transferred to Chapters 62 and 79 should the system of financial contributions by milk producers not be set up or only partially set up in 1977.		
		12. Denaturing premium designed to supply sugar to beekeepers (Item 6410)		1 500 000
		13. 1977 skimmed-milk powder programme (Item 9211)		14 000 000
		14. EAC subsidy for Commission delegations operating in the Maghreb countries (Item 9431)		681 000
		Total		298 050 400

COMMISSION

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 101	4 000 000	3 000 000	—
		CHAPTER 101 — TOTAL	4 000 000	3 000 000	—
		Title 10 — Total	302 050 400	23 558 893	—
		GRAND TOTAL	8 651 927 540	8 342 854 361	6 149 656 592

COMMISSION

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Remarks
		This appropriation may not be used unless transferred to other chapters of the budget by the procedure provided for this purpose in the Financial Regulation. It includes a sum of 15 000 u.a. for the Office for Official Publications.

COMMISSION

ANNEX I

STATEMENT OF REVENUE AND EXPENDITURE RELATING TO RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex I
(Research and investment)

STATEMENT OF REVENUE

Estimated revenue of the Commission for the financial year 1977

(in u.a.)

Title Chapter	Article	Class of revenue	Financial year 1977	Financial year 1976
TITLE 2		AVAILABLE SURPLUSES		
Chap. 20		*Surplus available from preceding financial year*	token entry	token entry
		TITLE 2 — TOTAL	token entry	token entry
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS		
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	— (1)	— (1)
Chap. 41		*Staff contributions to the pension scheme*	1 563 000	1 400 000
		TITLE 4 — TOTAL	1 563 000	1 400 000

(1) In order to ensure, in the implementation of the functional budget, full compatibility with the programme appropriations, less tax, the Community tax proceeds are assigned as a credit to the 'Staff' appropriation account.

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Annex I
(Research and investment)

Estimated revenue of the Commission for the financial year 1977

Chapter	Article	Remarks

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Annex I
(Research and investment)

Estimated revenue of the Commission for the financial year 1977 *(cont'd)*

(in u.a.)

Title Chapter	Article	Class of revenue	Financial year 1977	Financial year 1976
TITLE 5		CONTRIBUTIONS		
Chap. 51	510	*Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Decision of 21 April 1970 on the replacement of financial contributions of Member States by the Communities' own resources*		
		Belgium	13 197	223 350
		Germany	58 969	4 108 455
		France	28 060	519 466
		Italy	13 788	241 756
		Luxembourg	317	5 428
		Netherlands	19 002	3 435 546
		Denmark	5 306	82 599
		Ireland	1 354	20 664
		United Kingdom	42 729	552 189
		TITLE 5 — TOTAL	182 722	9 189 453
TITLE 9		MISCELLANEOUS REVENUE		
Chap. 90		*Proceeds of the sale of movable and immovable property*		
	900	Proceeds of the sale of movable property	token entry	7 000
	901	Proceeds of the sale of immovable property	—	—
Chap. 91		*Proceeds of letting and hiring*		
	910	Proceeds from hiring of furniture and equipment	—	—
	911	Proceeds from letting of immovable property	2 000	2 000

COMMISSION

Annex I
(Research and investment)

Estimated revenue of the Commission for the financial year 1977 *(cont'd)*

Chapter	Article	Remarks
51		The revenue assigned to this chapter is that representing contributions under the complementary programmes. Details of the calculations concerning these contributions can be seen in Annex A to this statement of revenue. The scales for the contributions of the Member States to the complementary programmes (1973 to 1976) in the fields of plutonium and transplutonium elements and supervision and management of fissile materials, as shown in Annex A to this statement of revenue, have been calculated provisionally on the basis of the relative shares proposed in the budget for 1977.

COMMISSION

Annex I
(Research and investment)

Estimated revenue of the Commission for the financial year 1977 *(cont'd)*

(in u.a.)

Title Chapter	Article	Class of revenue	Financial year 1977	Financial year 1976
Chap. 92		*Revenue and renumeration for services provided against payment*		
	920	Supply against payment, of source materials or special fissile materials (Article 6 of the Euratom Treaty)	token entry	token entry
	921	Remuneration for services provided against payment for the purposes of implementing the Community research programme (Article 10 of the Euratom Treaty)	token entry	token entry
	922	Remuneration for services provided against payment to Member States, persons or undertakings (Article 6 of the Euratom Treaty)	token entry	token entry
	923	Revenue from licences granted by the Commission under patents or on the basis of technical data	6 000	7 000
	925	Revenue arising from surplus in respect of services performed on behalf of outside bodies and individuals	token entry	token entry
	929	Other revenue from services provided against payment	token entry	token entry
Chap. 93		*Repayment of miscellaneous expenditure*		
	930	Repayment of expenditure on account of another institution	token entry	—
	931	Repayment of expenditure on account of one or more Member States	token entry	—
	932	Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment	token entry	token entry
	939	Other repayments of expenditure on account of outside bodies and individuals	token entry	token entry

COMMISSION

Annex I
(Research and investment)

Estimated revenue of the Commission for the financial year 1977 *(cont'd)*

Chapter	Article	Remarks
	929	Revenue due in 1977 from performance of 1977 programmes. The monies received in 1977 from services to be provided under the 1977 programmes constitute resources in the appropriation accounts and, in conformity with the structure of the functional budget, do not necessitate an entry in the statement of revenue. To this revenue are added the repayments by the Italian and Belgian Governments and those by certain national agencies for having had placed at their disposal, on the basis of Article 6 (c) of the Euratom Treaty, the BR-2 reactor (appropriation account 1.80.0), staff seconded under former advanced reactor associations (appropriation account 1.80.1) and staff of a former association in the field of biology (appropriation account 1.80.2) and the Essor reactor (appropriation account 1.90.0).

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(Research and investment)

Estimated revenue of the Commission for the financial year 1977 *(cont'd)*

(in u.a.)

Title Chapter	Article	Class of revenue	Financial year 1977	Financial year 1976
Chap. 94		*Borrowing and lending operations*		
	940	Proceeds of borrowing under the Euratom/US Agreement	token entry	token entry
	941	Repayment of loans granted under the Euratom/US Agreement	3 400 000	4 000 000
	942	Payment of financial and bank charges in respect of lending and borrowing operations under the Euratom/US Agreement	token entry	1 000
	949	Proceeds from miscellaneous borrowing operations	—	—
Chap. 95		*Miscellaneous income*		
	950	Income from investments and loans, bank interest, and other items	token entry	token entry
Chap. 99		*Other miscellaneous revenue*		
	990	Repayment of duties and charges on research operations by the French and Italian Governments	token entry	token entry
	991	Unexpended miscellaneous revenue which may be used again (Article 22 of the Financial Regulation)	token entry	token entry
	999	Other miscellaneous revenue	5 000	—
		TITLE 9 — TOTAL	3 413 000	4 017 000
		GRAND TOTAL	**5 158 722**	**14 606 453**

COMMISSION

Annex I
(Research and investment)

Estimated revenue of the Commission for the financial year 1977 *(cont'd)*

Article	Item	Remarks

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Annex I
(Research and investment)

ANNEX

to the statement of revenue

Calculation of the contributions by Member States to the financing of the complementary programmes

(in u.a.)

Objective	Budget nomenclature	Expenditure (1)	Contributions					
			Belgium		Denmark		Germany	
			%		%		%	
1973 to 1976 programmes								
Completion of projects authorized under preceding programmes								
Plutonium and transplutonium elements	Chap. 6.13.1 (2)	116 527	7·11	8 285	2·86	3 333	31·78	37 032
Control and management of fissile materials	Chap. 6.14.1 (2)	66 195	7·42	4 912	2·98	1 973	33·14	21 937
Total		**182 722**		**13 197**		**5 306**		**58 969**

Objective	Budget nomenclature	Expenditure (1)	Contributions					
			France		Ireland		Italy	
			%		%		%	
1973 to 1976 programmes								
Completion of projects authorized under preceding programmes								
Plutonium and transplutonium elements	Chap. 6.13.1 (2)	116 527	24·08	28 060	0·73	851	—	—
Control and management of fissile materials	Chap. 6.14.1 (2)	66 195	—	—	0·76	503	20·83	13 788
Total		**182 722**		**28 060**		**1 354**		**13 788**

Objective	Budget nomenclature	Expenditure (1)	Contributions					
			Luxembourg		Netherlands		United Kingdom	
			%		%		%	
1973 to 1976 programmes								
Completion of projects authorized under preceding programmes								
Plutonium and transplutonium elements	Chap. 6.13.1 (2)	116 527	0·17	198	10·24	11 932	23·03	26 836
Control and management of fissile materials	Chap. 6.14.1 (2)	66 195	0·18	119	10·68	7 070	24·01	15 893
Total		**182 722**		**317**		**19 002**		**42 729**

(1) The expenditure represents the appropriations for payment entered under each objective for 1977.
(2) Contributions are calculated from the relative shares set out in the 1977 budget.

COMMISSION

Annex I
(Research and investment)

STATEMENT OF EXPENDITURE

PART ONE

Recapitulative table of statement of expenditure

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
1			BALANCE OF APPROPRIATION ACCOUNTS			
	1.10		*Staff — JRC*	—	token entry	token entry
	1.11		*Staff — Headquarters and indirect action*	—	token entry	token entry
	1.20		*General infrastructure: general services and overheads*	—	token entry	token entry
	1.21		*General administrative expenditure — Headquarters and indirect action*	—	token entry	token entry
	1.30		*Scientific and technical support*	—	token entry	token entry
	1.40		*HFR reactor — Petten*	—	—	—
	1.50		*Scientific divisions*	—	token entry	token entry
	1.80		*Installations and/or staff placed at the disposal of outside bodies or individuals pursuant to Article 6 (c) of the Euratom Treaty (indirect action)*	—	token entry	token entry
	1.81		*Services performed on behalf of outside bodies and individuals (indirect action)*	—	token entry	token entry
	1.90		*Installations and/or staff placed at the disposal of outside bodies or individuals pursuant to Article 6 (c) of the Euratom Treaty (direct action) — Essor reactor staff and installations*	—	token entry	token entry
	1.91		*Services performed by the JRC on behalf of indirect action*	—	token entry	token entry
	1.92		*Services performed by the JRC on behalf of other Commission departments (excluding indirect action)*	—	token entry	token entry
	1.94		*Other contracts for services on behalf of outside bodies and individuals*	—	token entry	token entry
			TITLE 1 — TOTAL	—	token entry	token entry

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Annex I
(Research and investment)

Recapitulative table of statement of expenditure *(cont'd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
2			JOINT PROGRAMME — DIRECT ACTION — JRC			
	2.10		*Nuclear safety*			
		2.10.1	Reactor safety	token entry	token entry	token entry
		2.10.2	Plutonium fuel and actinide research	token entry	token entry	token entry
		2.10.3	Nuclear materials and radioactive waste management	token entry	token entry	token entry
	2.20		*Future energy sources*			
		2.20.1	Solar energy	token entry	token entry	token entry
		2.20.2	Hydrogen	token entry	token entry	token entry
		2.20.3	High-temperature materials	token entry	token entry	token entry
		2.20.4	Design studies on thermonuclear fusion reactors	token entry	token entry	token entry
	2.30		*Environment and resources*	token entry	token entry	token entry
	2.40		*Measurements, standards and reference techniques (METRE)*	token entry	token entry	token entry
	2.50		*Service and support activities*			
		2.50.1	Data processing	token entry	token entry	token entry
		2.50.2	Training	token entry	token entry	token entry
		2.50.3	Safeguards	token entry	token entry	token entry
		2.50.4	High-flux reactor	token entry	token entry	token entry
			TITLE 2 — TOTAL	token entry	token entry	token entry

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Annex I
(Research and investment)

Recapitulative table of statement of expenditure *(cont'd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
3			JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION			
	3.11		*Training*	token entry	token entry	token entry
	3.20	3.20.0	Fusion and plasma physics	103 200 000	16 029 292	22 939 054
		3.20.1	JET project	—	token entry	token entry
	3.30		*Biology and health protection — Radiation protection*	—	5 827 867	7 344 294
	3.51		*Reference materials and methods (Community Bureau of References)*	—	908 233	955 118
	3.52		*Protection of the environment (pollution and nuisances)*	—	5 470 000	3 786 017
	3.60		*Plutonium recycling in light-water reactors*	—	1 421 600	1 031 600
	3.61		*Energy economy*	8 990 000	4 503 076	3 005 376
	3.62		*Production and use of hydrogen*	10 900 000	5 402 295	3 648 095
	3.63		*Solar energy*	13 760 000	7 003 076	5 731 758
	3.64		*Geothermal energy*	10 240 000	5 202 178	3 563 978
	3.65		*Systems analysis*	3 110 000	1 603 876	1 388 707
	3.66		*Management and storage of radioactive waste*	—	6 511 200	4 635 200
	3.67		*Irradiated fuel reprocessing*	token entry	token entry	token entry
	3.68		*Downgrading of nuclear installations*	token entry	token entry	token entry
			TITLE 3 — TOTAL	150 200 000	59 882 693	58 029 197
4			COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC	token entry	token entry	token entry
			TITLE 4 — TOTAL	token entry	token entry	token entry
5			COMPLEMENTARY PROGRAMMES — INDIRECT ACTION	token entry	token entry	token entry
			TITLE 5 — TOTAL	token entry	token entry	token entry

COMMISSION

Annex I
(Research and investment)

Recapitulative table of statement of expenditure *(cont'd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
6			COMPLETION OF PROJECTS AUTHORIZED UNDER PRECEDING PROGRAMMES			
	6.10		*Joint programme — JRC, 1972 to 1976*			
		6.10.1	European Informatics Network (COST 11)	—	—	311 302
	6.11		*Joint programme — JRC, 1973 to 1976*	—	—	
	6.12		*Joint programme — JRC, 1975 and 1976*			
		6.12.1	Standards and reference materials (CBR Petten) and high-temperature materials	—	—	190 801
	6.13		*Complementary programmes — JRC, 1973 to 1976*			
		6.13.1	Plutonium and transplutonium elements (B/DK/D/F/IRL/L/N/UK)	—	—	116 527
	6.14		*Complementary programmes — JRC, 1973 to 1976*			
		6.14.1	Supervision and management of fissile materials (B/DK/D/IRL/I/L/N/UK)	—	—	66 195
	6.15		*Complementary programmes — JRC, 1973 to 1976*			
		6.15.1	HFR reactor (D/N)	—	—	token entry
	6.20		*Joint programme — Headquarters and indirect action, 1971 to 1976*			
		6.20.1	Education and training	—	—	832 100
		6.20.2	Materials-testing reactors	—	—	8 892
		6.20.3	Controlled thermonuclear fusion and plasma physics	—	—	10 946
		6.20.4	Biology and health physics — Radiation protection	—	—	12 445
		6.20.5	Reference materials and methods (Community Bureau of References)	—	—	110 782
		6.20.6	Environment	—	—	163 932
	6.36		*Complementary programmes — Headquarters and indirect action, 1971 to 1975*			
		6.36.1	Biology — Adaptation of nuclear techniques to agricultural research (D/I/N)	—	—	token entry
	6.37		*Complementary programmes — Headquarters and indirect action, 1974 and 1975*			
		6.37.1	Biology — Adaptation of nuclear techniques to agricultural research (DK/IRL)	—	—	token entry
			TITLE 6 — TOTAL	—	—	1 823 922

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Annex I
(Research and investment)

Recapitulative table of statement of expenditure *(cont'd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
7			OTHER ACTIVITIES			
	7.00		*Financial operations under the Euratom/US Agreement*			
		7.00.1	Loans granted under the Euratom/US Agreement	—	—	—
		7.00.2	Repayment of sums borrowed under the Euratom/US Agreement	—	3 400 000	3 400 000
		7.00.3	Financial and bank charges in respect of borrowing and lending under the Euratom/US Agreement	—	—	—
			TITLE 7 — TOTAL	—	3 400 000	3 400 000
8			MISCELLANEOUS ACTIVITIES			
	8.10		*Expenditure on the project on 'training'*	—	201 800	201 800
	8.11		*Implementation of the Council resolution of 22 July 1975 on nuclear plant safety*	—	273 500	273 500
	8.30		*JRC normal operating expenditure*	—	—	3 068 497
	8.31		*Possible JRC operating expenditure*	—	75 054 321	69 358 472
			TITLE 8 — TOTAL	—	75 529 621	72 902 269
9			PROVISIONAL APPROPRIATIONS			
	9.10		*Provisional appropriations for certain JRC staff expenditure adjustments*	—	7 374 000	7 374 000
	9.20		*Provisional appropriations for certain expenditure adjustments (headquarters and indirect action)*	—	883 000	883 000
	9.21		*Provisional appropriations for the project on 'training'*	—	999 883	20 000
	9.22		*Provisional appropriations for the project on 'fusion and plasma physics — JET project'*	—	39 620 000	20 950 000
	9.90		*Provisional appropriations for the new JRC programme*	—	25 571 000	17 955 000
			TITLE 9 — TOTAL	—	74 447 883	47 182 000
			GRAND TOTAL	**150 200 000**	**213 260 197**	**183 337 388**

TITLE 1 — BALANCE OF APPROPRIATION ACCOUNTS

(in u.a.)

Chapter	Article	Heading	Appropriations for commitment	Appropriations for payment	Remarks
					The balances of the appropriation accounts are charged to this title in accordance with the provisions of Article 98 of the Financial Regulation of 25 April 1973 applicable to the budget of the European Communities.
1.10		STAFF — JRC	token entry	token entry	
1.11		STAFF — HEADQUARTERS AND INDIRECT ACTION	token entry	token entry	
1.20		GENERAL INFRASTRUCTURE: GENERAL SERVICES AND OVERHEADS			
	1.20.1	General administration — JRC	—	—	
	1.20.2	General services — Administrative — JRC Ispra	token entry	token entry	
	1.20.3	General services — Technical — JRC Ispra	token entry	token entry	
	1.20.5	General services and infrastructure — JRC, CBNM (Geel)	—	—	
	1.20.6	General services and infrastructure — JRC Karlsruhe	—	—	
	1.20.7	General services and infrastructure — JRC Petten	—	—	
		CHAPTER 1.20 — TOTAL	token entry	token entry	
1.21		GENERAL ADMINISTRATIVE EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION	token entry	token entry	
1.30		SCIENTIFIC AND TECHNICAL SUPPORT			
	1.30.1	Central store — JRC Ispra	—	—	
	1.30.2	Computer centre — JRC Ispra	token entry	token entry	
	1.30.3	Central workshop — JRC Ispra	token entry	token entry	
	1.30.4	Medium-activity laboratory — JRC Ispra	token entry	token entry	
	1.30.5	Specialized scientific and technical support — JRC, CBNM (Geel)	—	—	
	1.30.6	Specialized scientific and technical support — JRC Karlsruhe	—	—	
	1.30.7	Specialized scientific and technical support — JRC Petten	—	—	
		CHAPTER 1.30 — TOTAL	token entry	token entry	

TITLE 1 — BALANCE OF APPROPRIATION ACCOUNTS *(cont'd)*

(in u.a.)

Chapter	Article	Heading	Appropriations for commitment	Appropriations for payment	Remarks
1.40					
	1.40.1	Ispra-I reactor	—	—	
	1.40.7	HFR reactor — Petten	—	—	
		CHAPTER 1.40 — TOTAL	—	—	
1.50		SCIENTIFIC DIVISIONS			
	1.50.1	Department A — JRC Ispra	token entry	token entry	
	1.50.2	Department B — JRC Ispra	—	—	
	1.50.3	Department C — JRC Ispra	—	—	
	1.50.5	JRC, CBNM (Geel)	—	—	
	1.50.6	JRC Karlsruhe	—	—	
	1.50.7	JRC Petten	—	—	
		CHAPTER 1.50 — TOTAL	token entry	token entry	
1.80		INSTALLATIONS AND/OR STAFF PLACED AT THE DISPOSAL OF OUTSIDE BODIES OR INDIVIDUALS PURSUANT TO ARTICLE 6 (c) OF THE EURATOM TREATY (INDIRECT ACTION)			
	1.80.0	BR-2 reactor staff	token entry	token entry	
	1.80.1	Staff of former associations concerned with advanced reactors	token entry	token entry	
	1.80.2	Staff of former associations in this biology field	token entry	token entry	
		CHAPTER 1.80 — TOTAL	token entry	token entry	
1.81		SERVICES PERFORMED ON BEHALF OF OUTSIDE BODIES AND INDIVIDUALS (INDIRECT ACTION)			
	1.81.0	Fusion contract — Sweden	token entry	token entry	
	1.81.1	Fusion contract — Switzerland	token entry	token entry	
		CHAPTER 1.81 — TOTAL	token entry	token entry	

TITLE 1 — BALANCE OF APPROPRIATION ACCOUNTS *(cont'd)*

(in u.a.)

Chapter	Article	Heading	Appropriations for commitment	Appropriations for payment	Remarks
1.90		INSTALLATIONS AND/OR STAFF PLACED AT THE DISPOSAL OF OUTSIDE BODIES OR INDIVIDUALS PURSUANT TO ARTICLE 6 (c) OF THE EURATOM TREATY (DIRECT ACTION) — ESSOR REACTOR STAFF AND INSTALLATIONS	token entry	token entry	
1.91		SERVICES PERFORMED BY THE JRC ON BEHALF OF INDIRECT ACTION			
	1.91.0	Biology and health protection — Radiation protection (Chapter 3.30)	token entry	token entry	
	1.91.1	Reference materials and methods (Community Bureau of References) (Chapter 3.51)	token entry	token entry	
		CHAPTER 1.91 — TOTAL	token entry	token entry	
1.92		SERVICES PERFORMED BY THE JRC ON BEHALF OF OTHER COMMISSION DEPARTMENTS (EXCLUDING INDIRECT ACTION)			
	1.92.0	Technical assessments in support of certain Commission activities	token entry	token entry	
	1.92.1	Safeguards	token entry	token entry	
		CHAPTER 1.92 — TOTAL	token entry	token entry	
1.94		OTHER CONTRACTS FOR SERVICES ON BEHALF OF OUTSIDE BODIES AND INDIVIDUALS	token entry	token entry	
		CHAPTER 1.94 — TOTAL	token entry	token entry	
		Title 1 — Total	**token entry**	**token entry**	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Reactor safety

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.10	2.10.1					This chapter is intended to include the appropriations for the 'reactor safety' project once the Council has decided what the relevant programme is to be. Meanwhile, the appropriations are entered under Titles 8 and 9 of this budget.
			PRIMARY CHARGES			
		13	Missions and duty travel	token entry	token entry	
		25	Formal and other meetings	token entry	token entry	
		30	Technical operating expenditure	token entry	token entry	
		40	Investment	token entry	token entry	
		50	Contracts	token entry	token entry	
			SECONDARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Plutonium fuels and actinide research

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.10	2.10.2					This chapter is intended to include the appropriations for the 'plutonium fuels and actinide research' project once the Council has decided what the relevant programme is to be. Meanwhile, the appropriations are entered under Titles 8 and 9 of this budget.
			PRIMARY CHARGES			
		30	Technical operating expenditure	token entry	token entry	
		50	Contracts	token entry	token entry	
			SECONDARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Nuclear materials and radioactive waste management

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.10	2.10.3					This chapter is intended to include the appropriations for the 'nuclear materials and radioactive waste management' project once the Council has decided what the relevant programme is to be. Meanwhile, the appropriations are entered under Titles 8 and 9 of this budget.
			PRIMARY CHARGES			
		13	Missions and duty travel	token entry	token entry	
		30	Technical operating expenditure	token entry	token entry	
		50	Contracts	token entry	token entry	
			SECONDARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Solar energy

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.20	2.20.1					This chapter is intended to include the appropriations for the 'solar energy' project once the Council has decided what the relevant programme is to be. Meanwhile, the appropriations are entered under Titles 8 and 9 of this budget.
			PRIMARY CHARGES			
		13	Missions and duty travel	token entry	token entry	
		25	Formal and other meetings	token entry	token entry	
		30	Technical operating expenditure	token entry	token entry	
		50	Contracts	token entry	token entry	
			SECONDARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Hydrogen

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.20	2.20.2					This chapter is intended to include the appropriations for the 'hydrogen' project once the Council has decided what the relevant programme is to be. Meanwhile, the appropriations are entered under Titles 8 and 9 of this budget.
			PRIMARY CHARGES			
		13	Missions and duty travel	token entry	token entry	
		25	Formal and other meetings	token entry	token entry	
		30	Technical operating expenditure	token entry	token entry	
		40	Investments	token entry	token entry	
		50	Contracts	token entry	token entry	
			SECONDARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: High-temperature materials

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.20	2.20.3					This chapter is intended to include the appropriations for the 'high-temperature materials' project once the Council has decided what the relevant programme is to be. Meanwhile, the appropriations are entered under Titles 8 and 9 of this budget.
			PRIMARY CHARGES			
		25	Formal and other meetings	token entry	token entry	
		30	Technical operating expenditure	token entry	token entry	
			SECONDARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Design studies on thermonuclear fusion reactors

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Heading	Appropriations for commitment	Appropriations for payment	Remarks
2.20	2.20.4					This chapter is intended to include the appropriations for the 'design studies on thermonuclear fusion reactors' project once the Council has decided what the relevant programme is to be. Meanwhile, the appropriations are entered under Titles 8 and 9 of this budget.
			PRIMARY CHARGES			
		13	Missions and duty travel	token entry	token entry	
		30	Technical operating expenditure	token entry	token entry	
			SECONDARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Environment and resources

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.30	2.30.0					This chapter is intended to include the appropriations for the 'environment and resources' project once the Council has decided what the relevant programme is to be.
			PRIMARY CHARGES			Meanwhile, the appropriations are entered under Titles 8 and 9 of this budget.
		13	Missions and duty travel	token entry	token entry	
		25	Formal and other meetings	token entry	token entry	
		30	Technical operating expenditure	token entry	token entry	
			SECONDARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Measurements, standards and reference techniques (METRE)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.40	2.40.0		PRIMARY CHARGES			This chapter is intended to include the appropriations for the 'measurements, standards and reference techniques (METRE)' project once the Council has decided what the relevant programme is to be. Meanwhile, the appropriations are entered under Titles 8 and 9 of this budget.
		11	Staff	token entry	token entry	
		13	Missions and duty travel	token entry	token entry	
		25	Formal and other meetings	token entry	token entry	
		27	Publication and information	token entry	token entry	
		30	Technical operating expenditure	token entry	token entry	
		50	Contracts	token entry	token entry	
			SECONDARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Data processing

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.50	2.50.1					This chapter is intended to include the appropriations for the 'data processing' project once the Council has decided what the relevant programme is to be.
			PRIMARY CHARGES			Meanwhile, the appropriations are entered under Titles 8 and 9 of this budget.
		13	Missions and duty travel	token entry	token entry	
		25	Formal and other meetings	token entry	token entry	
		27	Publication and information	token entry	token entry	
		30	Technical operating expenditure	token entry	token entry	
		50	Contracts	token entry	token entry	
			SECONDARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Training

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.50	2.50.2		PRIMARY CHARGES			This chapter is intended to include the appropriations for the 'training' project once the Council has decided what the relevant programme is to be. Meanwhile, the appropriations are entered under Titles 8 and 9 of this budget.
		11	Staff	token entry	token entry	
		13	Missions and duty travel	token entry	token entry	
		22	Movable property and incidental expenditure	token entry	token entry	
		24	Entertainment and representation expenditure	token entry	token entry	
		25	Formal and other meetings	token entry	token entry	
		27	Publication and information	token entry	token entry	
			SECONDARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: Safeguards

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.50	2.50.3					This chapter is intended to include the appropriations for the 'safeguards' project once the Council has decided what the relevant programme is to be. Meanwhile, the appropriations are entered under Titles 8 and 9 of this budget.
			PRIMARY CHARGES			
		13	Missions and duty travel	token entry	token entry	
		30	Technical operating expenditure	token entry	token entry	
		50	Contracts	token entry	token entry	
			SECONDARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC *(cont'd)*

Objective: High-flux reactor

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
2.50	2.50.4					This chapter is intended to include the appropriations relating to the 'high-flux reactor' project once the Council has decided what the relevant programme is to be. Meanwhile, the appropriations are entered under Titles 8 and 9 of this budget.
			PRIMARY CHARGES			
		25	Formal and other meetings	token entry	token entry	
		30	Technical operating expenditure	token entry	token entry	
			SECONDARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
		94	Use of major installations	token entry	token entry	
		95	Use of scientific divisions	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Training

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.11	3.11.0					This chapter is intended to include the appropriations relating to the 'training' project once the Council has decided what the relevant programme is to be. Meanwhile the appropriations are entered under Titles 8 and 9 of this budget.
			PRIMARY CHARGES			
		13	Missions and duty travel	token entry	token entry	
		25	Formal and other meetings	token entry	token entry	
		60	Miscellaneous expenditure	token entry	token entry	
			SECONDARY CHARGES			
		91	Staff	token entry	token entry	
		92	Infrastructure	token entry	token entry	
			TOTAL	token entry	token entry	

Timetable

Programme proposal submitted to the Council on 21 July 1976.

(in u.a.)

	1977	1978	1979	1980		1977	1978	1979	1980	1981
Foreseeable commitments	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Fusion and plasma physics (excluding JET — Article 3.20.1 Chapter 9.22)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Heading	Appropriations for commitment	Appropriations for payment	Remarks
3.20	3.20.0					The appropriations in this chapter cover the Commission's participation in the Community programme on fusion and plasma physics. The programme aims at establishing whether or not energy can be produced at competitive prices from nuclear fusion reactors and to promote collaboration on the construction of prototypes of such reactors with a view to industrial-scale production and marketing.
			PRIMARY CHARGES			The appropriations cover all the expenditure involved in implementing this project, namely:
		11	Staff	13 000	13 000	— administrative expenditure (categories 11, 13, 23, 24 and 25),
		13	Missions and duty travel	35 700	35 700	— expenditure involved in the Commission's financial obligations arising out of a number of contracts of association (category 50),
		22	Movable property and incidental expenditure	3 500	3 500	— expenditure in respect of staff assigned to this work (category 91), this expenditure has been estimated as follows:
		23	Recurring administrative expenditure	800	800	— 75 category A staff at 42 300 u.a.,
		24	Entertainment and representation expenditure	2 000	2 000	— 35 category B staff at 24 900 u.a.,
		25	Formal and other meetings	55 000	55 000	— 3 category C staff at 16 000 u.a.
		50	Contracts	11 779 292	18 689 054	
			SECONDARY CHARGES			
		91	Use of staff	4 099 000	4 099 000	
		92	Use of infrastructure	41 000	41 000	
			TOTAL	16 029 292	22 939 054	

Timetable

	u.a.	
Total programme allocation:	124 000 000	(programme approved on 25 March 1976, published in OJ No L 90 of 3 April 1976)
Tranches previously opened:	20 800 000	(1976)
New tranche:	103 200 000	
Total tranches opened:	124 000 000	

(in u.a.)

	1976	1977	1978	1979	1980		1976	1977	1978	1979	1980	1981
Foreseeable commitments	93 332 768 (1)	16 029 292	5 024 640	4 621 100	4 560 900	Foreseeable payments:						
Reserve staff appropriations (Chapter 9.20)		431 300				— new programme	19 100 143	22 939 054	25 714 831	26 497 397	27 303 326	2 013 949
						— reserve staff appropriations (Chapter 9.20)		431 300				

(1) Of which:
— 20 800 000 u.a. for the tranche opened,
— 72 533 000 u.a. for further requirements under 'contracts' in 1976. These appropriations are still blocked.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Fusion and plasma physics (JET project)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.20	3.20.1		PRIMARY CHARGES	token entry	token entry	This chapter is intended to carry appropriations relating to the JET project, currently under consideration, once the Council has decided to execute it. In the meantime, the appropriations are entered in Chapter 9.22 'Provisional appropriations for the programme on fusion and plasmas physics — JET project'.
			TOTAL	token entry	token entry	

Timetable

(in u.a.)

	1976	1977	1978	1979	1980		1976	1977	1978	1979	1980
Foreseeable commitments	token entry	token entry	token entry	token entry	token entry	Foreseeable payments	token entry	token entry	token entry	token entry	token entry

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Biology and health protection — Radiation protection

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Heading	Appropriations for commitment	Appropriations for payment	Remarks
3.30	3.30.0					The appropriations in this chapter are intended to finance studies on the assessment of hazards due to ionizing radiation.
			PRIMARY CHARGES			They cover all expenditure involved in the implementation of this work, namely:
		11	Staff	4 600	4 600	— administrative and technical operating expenditure (categories 11, 13, 23, 24, 25 and 30),
		13	Missions and duty travel	42 000	42 000	— expenditure relating to the Commission's financial obligations arising out of a number of contracts of association (category 50),
		23	Recurring administrative expenditure	1 000	1 000	— expenditure in respect of staff assigned to this work (category 91); this expenditure has been estimated as follows:
		24	Entertainment and representation expenditure	3 900	3 900	— 43 category A staff at 42 300 u.a.,
		25	Formal and other meetings	55 000	55 000	— 13 category B staff at 24 900 u.a.,
		30	Technical operating expenditure	130 000	130 000	— 4 category C staff at 16 000 u.a.,
		50	Contracts	2 931 467	4 447 894	— 3 establishment staff at 15 000 u.a. (1).
			SECONDARY CHARGES			To this total should be added eight local staff (1).
		91	Use of staff	2 381 100	2 381 100	
		92	Use of infrastructure	23 800	23 800	
		99	Services performed by the JRC on behalf of indirect action	255 000	255 000	This expenditure covers the cost of the use of the infrastructure of the Ispra Centre of the JRC by the Biology Group working at the Centre.
			TOTAL	5 827 867	7 344 294	(1) Following the amendment of the Staff Regulations (Council Regulation (ECSC, EEC, Euratom) No 2615/76 of 21 October 1976), establishment and local staff are engaged as temporary staff.

Timetable

	u.a.	
Total programme allocation:	39 000 000	(programme approved on 15 March 1976, published in OJ No L 74 of 20 March 1976)
Tranches previously opened:	39 000 000	
New tranche:	—	
Total tranches opened:	39 000 000	

(in u.a.)

	1976	1977	1978	1979	1980		1976	1977	1978	1979	1980	1981
Foreseeable commitments	19 701 627	5 827 867	4 606 037	4 047 296	4 582 673	Foreseeable payments:	5 162 945	7 344 294	7 849 858	8 347 296	8 931 973	1 129 134
Staff appropriations (Chapter 9.20)		234 500				— new programme						
						— reserve staff appropriations (Chapter 9.20)		234 500				

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Reference materials and methods (Community Bureau of References)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure Cat.	Heading	Appropriations for commitment	Appropriations for payment	Remarks
3.51	3.51.0					The appropriations in this chapter are intended to finance research on reference materials and methods with a view to the removal of quantitative restrictions on the imports and exports of goods between Member States and the approximation of national laws. They cover all expenditure involved in implementation of this work, namely: — administrative and technical operating expenditure (categories 11, 12, 22, 23, 24, 25, 26, 27 and 30), — expenditure relating to the Commission's financial obligations arising out of research contracts, studies, etc., — expenditure on staff assigned to this work (category 91); these appropriations are estimated as follows: — 4 category A staff at 42 300 u.a., — 1 category B staff at 24 900 u.a., — 2 category C staff at 16 000 u.a.
			PRIMARY CHARGES			
		11	Staff	12 500	12 500	
		13	Missions and duty travel	40 000	40 000	
		22	Movable property and incidental expenditure	3 000	3 000	
		23	Recurring administrative expenditure	5 500	5 500	
		24	Entertainment and representation expenditure	2 500	2 500	
		25	Formal and other meetings	70 000	70 000	
		26	Studies, surveys, consultancy	15 000	15 000	
		27	Publication and information	2 000	2 000	
		30	Technical operating expenditure	20 000	20 000	
		50	Contracts	509 333	556 218	
			SECONDARY CHARGES			
		91	Use of staff	226 100	226 100	
		92	Use of infrastructure	2 300	2 300	
			TOTAL	908 233	955 118	

Timetable

	u.a.	
Total programme allocation:	2 700 000	(programme approved on 15 March 1976, published in OJ No L 74 of 20 March 1976)
Tranches previously opened:	2 700 000	
New tranche:	—	
Total tranches opened:	2 700 000	

(in u.a.)

	1976	1977	1978		1976	1977	1978	1979
Foreseeable commitments	815 814	908 233	951 753	Foreseeable payments:				
Staff appropriations (Chapter 9.20)		24 200		— new programme	434 113	955 118	1 057 527	229 042
				— reserve staff appropriations (Chapter 9.20)		24 200		

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Environment

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Heading	Appropriations for commitment	Appropriations for payment	Remarks
3.52	3.52.0					The appropriations in this chapter are intended to finance research on: — establishing criteria for potentially toxic pollutants and chemical products, — environmental data management, — abatement and prevention of pollution and nuisances, — protection and improvement of the natural environment. They cover all expenditure involved in implementing this work, namely: — administrative and technical operating expenditure (categories 11, 13, 22, 23, 24, 25, 27 and 30), — expenditure relating to the Commission's financial obligations arising out of shared-cost contracts already concluded or still to be concluded (category 50), — expenditure in respect of staff assigned to this work (category 91); these appropriations have been estimated as follows: — 6 category A staff at 42 300 u.a., — 1 category B staff at 24 900 u.a., — 3 category C staff at 16 000 u.a.
			PRIMARY CHARGES			
		11	Staff	16 000	16 000	
		13	Mission and duty travel	28 000	28 000	
		22	Movable property and incidental expenditure	4 500	4 500	
		23	Recurring administrative expenditure	1 500	1 500	
		24	Entertainment and representation expenditure	4 500	4 500	
		25	Formal and other meetings	75 000	75 000	
		27	Publication and information	5 000	5 000	
		30	Technical operating expenditure	5 500	5 500	
		50	Contracts	5 000 000	3 316 017	
			SECONDARY CHARGES			
		91	Use of staff	326 700	326 700	
		92	Use of infrastructure	3 300	3 300	
			TOTAL	5 470 000	3 786 017	

Timetable

	u.a.	
Total programme allocation:	16 000 000	(programme approved on 15 March 1976, published in OJ No L 74 of 20 March 1976)
Tranches previously opened:	16 000 000	
New tranche:	—	
Total tranches opened:	16 000 000	

(in u.a.)

	1976	1977	1978	1979	1980		1976	1977	1978	1979	1980	1981
Foreseeable commitments	6 927 990	5 470 000	2 196 360	643 020	727 630	Foreseeable payments:						
Reserve staff appropriations (Chapter 9.20)		35 000				— new programme	2 514 097	3 786 017	3 736 277	3 343 020	2 032 930	552 659
						— reserve staff appropriations (Chapter 9.20)		35 000				

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Plutonium recycling in light-water reactors

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.60	3.60.0					The appropriations in this chapter are intended to finance the measures involved in pooling experience gained in this field so that electricity producers can take informed decisions concerning the use of plutonium fuels.
			PRIMARY CHARGES			
		13	Missions and duty travel	1 500	1 500	They cover all the expenditure involved in the implementation of this work, namely:
		24	Entertainment and representation expenditure	3 500	3 500	— administrative operating expenditure (categories 13, 24 and 25),
		25	Formal and other meetings	23 000	23 000	— expenditure relative to the Commission's financial obligations arising out of study contracts already concluded or still to be concluded (category 50),
		50	Contracts	1 283 000	893 000	— expenditure in respect of staff assigned to this work (category 91); this expenditure is estimated as follows:
			SECONDARY CHARGES			— 2 category A staff at 42 300 u.a.,
		91	Use of staff	109 500	109 500	— 1 category B staff at 24 900 u.a.
		92	Use of infrastructure	1 100	1 100	
			TOTAL	1 421 600	1 031 600	

Timetable

	u.a.	
Total programme allocation:	4 500 000	(programme approved on 17 December 1974, published in OJ No L 349 of 28 December 1974)
Tranches previously opened:	4 500 000	
New tranche:	—	
Total tranches opened:	4 500 000	

(in u.a.)

	1975	1976	1977	1978		1975	1976	1977	1978	1979
Foreseeable commitments	539 545 (1)	1 834 569 (2)	1 421 600	692 186	Foreseeable payments	499 508 (3)	1 014 606	1 031 600	982 000	960 686
Reserve staff appropriations (Chapter 9.20)			11 600		Reserve staff appropriations (Chapter 9.20)			11 600		

(1) Commitments contracted.
(2) Including appropriations for commitment outstanding from 1975.
(3) Including appropriations for payment carried over to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Energy economy

(in u.a.)

Chapter	Article	Breakdown by class of expenditure Cat.	Heading	Appropriations for commitment	Appropriations for payment	Remarks
3.61	3.61.0					The appropriations in this chapter are intended to finance research in the following fields: — improvement of insulation of premises, — use of heat pumps, — recovery of residual heat, etc.
			PRIMARY CHARGES			
		11	Staff	20 476	20 476	They cover all the expenditure involved in implementing this work, namely: — administrative operating expenditure (categories 11, 13, 24 and 25), — expenditure relating to the Commission's financial obligations arising out of research contracts already concluded or still to be concluded (category 50), — expenditure in respect of staff assigned to this work (category 91), estimated as follows: — 3 category A staff at 42 300 u.a., — 1 category B staff at 24 900 u.a., — 2 category C staff at 16 000 u.a.
		13	Missions and duty travel	25 000	25 000	
		24	Entertainment and representation expenditure	1 000	1 000	
		25	Formal and other meetings	30 000	30 000	
		50	Contracts	4 241 000	2 743 300	
			SECONDARY CHARGES			
		91	Use of staff	183 800	183 800	
		92	Use of infrastructure	1 800	1 800	
			TOTAL	4 503 076	3 005 376	

Timetable

u.a.

Total programme allocation: 11 380 000 (programme approved on 22 August 1975, published in OJ No L 231 of 2 September 1975)

Tranches previously opened: 2 390 000
New tranche: 8 990 000

Total tranches opened: 11 380 000

(in u.a.)

	1. 7. 1975	1976	1977	1978	30. 6. 1979
Foreseeable commitments	9 586 (1)	2 373 267 (2)	4 503 076	4 000 933	473 438
Reserve staff appropriations (Chapter 9.20)			19 700		

	1. 7. 1975	1976	1977	1978	1979	1980
Foreseeable payments	98 586 (3)	2 131 553	3 005 376	4 000 933	1 641 086	482 766
Reserve staff appropriations (Chapter 9.20)			19 700			

(1) Commitments contracted.
(2) Including appropriations for commitment outstanding from 1975.
(3) Including appropriations for payment carried over to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Production and use of hydrogen

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.62	3.62.0					The appropriations in this chapter are intended to finance research on thermochemical and electrolytic production of hydrogen.
			PRIMARY CHARGES			They cover all expenditure involved in the implementation of this work, namely:
		11	Staff	19 595	19 595	— administrative operating expenditure (categories 11, 13, 24 and 25),
		13	Missions and duty travel	20 000	20 000	— expenditure relating to the Commission's obligations arising out of contracts already concluded or still to be concluded (category 50),
		24	Entertainment and representation expenditure	1 000	1 000	— expenditure in respect of staff assigned to this work (category 91), estimated as follows:
		25	Formal and other meetings	30 000	30 000	— 2 category A staff at 42 300 u.a.,
		50	Contracts	5 205 000	3 450 800	— 1 category B staff at 24 900 u.a.,
						— 1 category C staff at 16 000 u.a.
			SECONDARY CHARGES			
		91	Use of staff	125 500	125 500	
		92	Use of infrastructure	1 200	1 200	
			TOTAL	5 402 295	3 648 095	

Timetable

u.a.

Total programme allocation: 13 240 000 (programme approved on 22 August 1975, published in OJ No L 231 of 2 September 1975)

Tranches previously opened: 2 340 000
New tranche: 10 900 000

Total tranches opened: 13 240 000

(in u.a.)

	1. 7. 1975	1976	1977	1978	30. 6. 1979		1. 7. 1975	1976	1977	1978	1979	1980
Foreseeable commitments	2 000 (1)	2 327 203 (2)	5 402 295	4 814 099	681 003	Foreseeable payments	110 000 (3)	2 073 323	3 648 095	5 014 099	1 773 056	608 027
Reserve staff appropriations (Chapter 9.20)			13 400			Reserve staff appropriations (Chapter 9.20)			13 400			

(1) Commitments under contract.
(2) Including appropriations for commitment outstanding from 1975.
(3) Including appropriations for payment carried over to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Solar energy

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Heading	Appropriations for commitment	Appropriations for payment	Remarks
3.63	3.63.0					The appropriations in this chapter are intended to finance research on solar collectors and their use in the home, use of solar heat for producing mechanical and/or electrical power, photovoltaic conversion, etc. They cover all expenditure involved in implementation of this work, namely: — administrative operating expenditure (categories 11, 13, 24 and 25), — expenditure relating to the Commission's obligations arising from research contracts already concluded or still to be concluded (category 50), — expenditure in respect of staff assigned to this work, estimated as follows: — 3 category A staff at 42 300 u.a., — 1 category B staff at 24 900 u.a., — 2 category C staff at 16 000 u.a.
			PRIMARY CHARGES			
		11	Staff	16 476	16 476	
		13	Missions and duty travel	25 000	25 000	
		24	Entertainment and representation expenditure	1 000	1 000	
		25	Formal and other meetings	30 000	30 000	
		50	Contracts	6 745 000	5 473 682	
			SECONDARY CHARGES			
		91	Use of staff	183 800	183 800	
		92	Use of infrastructure	1 800	1 800	
			TOTAL	7 003 076	5 731 758	

Timetable

	u.a.	
Total programme allocation:	17 500 000	(programme approved on 22 August 1975, published in OJ No L 231 of 2 September 1975)
Tranches previously opened:	3 740 000	
New tranche:	13 760 000	
Total tranches opened:	17 500 000	

(in u.a.)

	1. 7. 1975	1976	1977	1978	30. 6. 1979		1. 7. 1975	1976	1977	1978	1979	1980
Foreseeable commitments	16 662 (1)	3 708 891 (2)	7 003 076	6 020 106	731 565	Foreseeable payments	148 662 (3)	2 347 871	5 731 758	6 220 106	2 364 187	667 716
Reserve staff appropriations (Chapter 9.20)			19 700			Reserve staff appropriations (Chapter 9.20)			19 700			

(1) Commitments contracted.
(2) Including appropriations for commitment outstanding from 1975.
(3) Including appropriation for payment carried over to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objeticve: Geothermal energy

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.64	3.64.0					Appropriations in this chapter are intended to finance research on: — acquisition and pooling of available and new geothermal data, — improvement of exploration methods. They cover all the expenditure involved in implementing this work, namely: — administrative operating expenditure (categories 11, 13, 24 and 25), — expenditure relating to the Commission's obligations arising out of research contracts already concluded or still to be concluded (category 50), — expenditure in respect of staff assigned to this work (category 91), estimated as follows: — 1 category A staff at 42 300 u.a., — 2 category B staff at 24 900 u.a., — 1 category C staff at 16 000 u.a.
			PRIMARY CHARGES			
		11	Staff	18 078	18 078	
		13	Missions and duty travel	20 000	20 000	
		24	Entertainment and representation expenditure	1 000	1 000	
		25	Formal and other meetings	30 000	30 000	
		50	Contracts	5 024 000	3 385 800	
			SECONDARY CHARGES			
		91	Use of staff	108 100	108 100	
		92	Use of infrastructure	1 000	1 000	
			TOTAL	5 202 178	3 563 978	

Timetable

u.a.

Total programme allocation: 13 000 000 (programme approved on 22 August 1975, published in OJ No L 231 of 2 September 1975)

Tranches previously opened: 2 760 000
New tranche: 10 240 000

Total tranches opened: 13 000 000

(in u.a.)

	1. 7. 1975	1976	1977	1978	30. 6. 1979
Foreseeable commitments	2 742 (1)	2 747 999 (2)	5 202 178	4 512 096	523 485
Reserve staff appropriations (Chapter 9.20)			11 500		

	1. 7. 1975	1976	1977	1978	1979	1980
Foreseeable payments	90 742 (3)	2 297 941	3 563 978	4 612 796	1 901 978	521 065
Reserve staff appropriations (Chapter 9.20)			11 500			

(1) Commitments contracted.
(2) Including appropriation for commitment outstanding from 1975.
(3) Including appropriation for payment carried over to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Systems analysis

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Heading	Appropriations for commitment	Appropriations for payment	Remarks
3.65	3.65.0					The appropriations in this chapter are intended to finance a programme comprising two projects: — static models (short-term), — dynamic sectoral models (medium-/long-term). They cover all the expenditure involved in implementing this work, namely: — administrative operating expenditure (categories 11, 13, 24 and 25), — expenditure relating to the Commission's obligations arising out of contracts already concluded or still to be concluded (category 50) — expenditure in respect of staff assigned to the work (category 91), estimated as follows: — 3 category A staff at 42 300 u.a., — 2 category B staff at 24 900 u.a., — 2 category C staff at 16 000 u.a.
			PRIMARY CHARGES			
		11	Staff	11 076	11 076	
		13	Missions and duty travel	25 000	25 000	
		24	Entertainment and representation expenditure	1 000	1 000	
		25	Formal and other meetings	27 000	27 000	
		50	Contracts	1 329 000	1 113 831	
			SECONDARY CHARGES			
		91	Use of staff	208 700	208 700	
		92	Use of infrastructure	2 100	2 100	
			TOTAL	1 603 876	1 388 707	

Timetable

u.a.

Total programme allocation: 3 880 000 (programme approved on 22 August 1975, published in OJ No L 231 of 2 September 1975)

Tranches previously opened: 770 000
New tranche: 3 110 000

Total tranches opened: 3 880 000

(in u.a.)

	1. 7. 1975	1976	1977	1978	1979		1. 7. 1975	1976	1977	1978	1979	1980
Foreseeable commitments	11 558 (1)	745 533 (2)	1 603 876	1 021 149	475 584	Foreseeable payments	50 558 (3)	571 260	1 388 707	1 271 149	531 380	44 646
Reserve staff appropriations (Chapter 9.20)			22 300			Reserve staff appropriations (Chapter 9.20)			22 300			

(1) Commitments contracted.
(2) Including appropriation for commitment outstanding from 1975.
(3) Including appropriation for payment carried over to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Management and storage of radioactive waste

(in u.a.)

Chapter	Article	Breakdown by class of expenditure — Cat.	Heading	Appropriations for commitment	Appropriations for payment	Remarks
3.66	3.66.0					The appropriations in this chapter are intended to finance the joint development and finalization of a safe and efficient system for the management of radioactive waste produced by the nuclear industry. They cover all expenditure involved in implementing this work, namely:
			PRIMARY CHARGES			
		13	Missions and duty travel	2 500	2 500	— administrative operating expenditure (categories 13, 24 and 25),
		24	Entertainment and representation expenditure	1 500	1 500	— expenditure relating to the Commission's obligations arising out of contracts already concluded or still to be concluded (category 50),
		25	Formal and other meetings	22 000	22 000	
		50	Contracts	6 376 000	4 500 000	— expenditure in respect of staff assigned to this work (category 91), estimated as follows: — 1 category A staff at 42 300 u.a., — 2 category B staff at 24 900 u.a., — 1 category C staff at 16 000 u.a.
			SECONDARY CHARGES			
		91	Use of staff	108 100	108 100	
		92	Use of infrastructure	1 100	1 100	
			TOTAL	6 511 200	4 635 200	

Timetable

u.a.

Total programme allocation: 19 160 000 (programme approved on 26 June 1975, published in OJ No L 178 of 9 July 1975)

Tranches previously opened: 19 160 000

New tranche: —

Total tranches opened: 19 160 000

(in u.a.)

	1975	1976	1977	1978	1979		1975	1976	1977	1978	1979	1980
Foreseeable commitments	6 071 (1)	7 616 965 (2)	6 511 200	3 365 000	1 649 264	Foreseeable payments	1 314 071 (3)	3 808 036	4 635 200	3 550 000	2 400 000	3 441 193
Reserve staff appropriations (Chapter 9.20)			11 500			Reserve staff appropriations (Chapter 9.20)			11 500			

(1) Commitments contracted.

(2) Including appropriation for commitment outstanding from 1975.

(3) Including appropriation for payment carried over to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Irradiated fuel reprocessing

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
3.67	3.67.0					This chapter is intended to include the appropriations for the 'irradiated fuel reprocessing' project, after the Council has approved this programme, which is still in the preparatory stage.
			PRIMARY CHARGES	token entry	token entry	
			SECONDARY CHARGES	token entry	token entry	
			TOTAL	token entry	token entry	

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

Objective: Downgrading of nuclear installations

(in u.a.)

Chapter	Article	Breakdown by class of expenditure: Cat.	Breakdown by class of expenditure: Heading	Appropriations for commitment	Appropriations for payment	Remarks
3.68	3.68.0					This chapter is intended to include the appropriations for the 'downgrading of nuclear installations' project, after the Council has approved this programme, which is still in the preparatory stage.
			PRIMARY CHARGES	token entry	token entry	
			SECONDARY CHARGES	token entry	token entry	
			TOTAL	token entry	token entry	

TITLE 4 — COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
				token entry	token entry	

TITLE 5 — COMPLEMENTARY PROGRAMMES — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
				token entry	token entry	

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PRECEDING PROGRAMMES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure Heading	New tranche	Appropriations for commitment	Appropriations for payment	Remarks
						These payment appropriations cover commitments entered into in the performance of earlier programmes and, where appropriate, commitment appropriations remaining from earlier programmes.
6.10		JOINT PROGRAMME — JRC 1972 TO 1976				
	6.10.1	European Informatics Network (COST 11)	—	—	311 302	
6.11		JOINT PROGRAMME — JRC 1973 TO 1976	—	—		
6.12		JOINT PROGRAMME — JRC 1975 AND 1976				
		Standards and reference materials (CBR Petten) and high-temperature materials	—	—	190 801	
6.13		COMPLEMENTARY PROGRAMMES — JRC 1973 TO 1976				
	6.13.1	Plutonium and transplutonium elements (B/DK/D/F/IRL/L/N/UK)	—	—	116 527	
6.14		COMPLEMENTARY PROGRAMMES — JRC 1973 TO 1976				
	6.14.1	Supervision and management of fissile materials (B/DK/D/IRL/I/L/N/UK)	—	—	66 195	
6.15		COMPLEMENTARY PROGRAMMES — JRC 1973 TO 1976				
	6.15.1	HFR reactor (D/N)		—	token entry	

TITLE 6 — COMPLETION OF PROJECTS AUTHORIZED UNDER PRECEDING PROGRAMMES *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure Heading	New tranche	Appropriations for commitment	Appropriations for payment	Remarks
6.20		JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION, 1971 TO 1976				
	6.20.1	Training	—	—	832 100	
	6.20.2	Materials-testing reactor	—	—	8 892	
	6.20.3	Controlled thermonuclear fusion and plasma physics	—	—	10 946	
	6.20.4	Biology and health protection — Radiation protection	—	—	12 445	
	6.20.5	Reference materials and methods (Community Bureau of References)	—	—	110 782	
	6.20.6	Environment	—	—	163 932	
6.36		COMPLEMENTARY PROGRAMMES — HEADQUARTERS AND INDIRECT ACTION, 1971 TO 1975				
	6.36.1	Biology — Adaptation of nuclear techniques to agricultural research (D/I/N)	—	—	token entry	
6.37		COMPLEMENTARY PROGRAMMES — HEADQUARTERS AND INDIRECT ACTION, 1974 AND 1975				
	6.37.1	Biology — Adaptation of nuclear techniques to agricultural research (DK/IRL)	—	—	token entry	
		Title 6 — Total	—	—	1 823 922	

TITLE 7 — OTHER ACTIVITIES

(in u.a.)

Chapter	Article	Heading	Appropriations for commitment	Appropriations for payment	Remarks
7.00		FINANCIAL OPERATIONS UNDER THE EURATOM/ UNITED STATES AGREEMENT			
	7.00.1	Loans granted under the Euratom/United States Agreement	token entry	token entry	
	7.00.2	Repayment of sums borrowed under the Euratom/United States Agreement	3 400 000	3 400 000	This article includes capital repayments and payments of interest on sums borrowed from the Export/Import Bank.
	7.00.3	Financial and bank charges in respect of borrowing and lending operations under the Euratom/United States Agreement	token entry	token entry	This article includes payments for services performed by the bank acting on the Commission's behalf in transactions with the Export/Import Bank.
		Title 7 — Total	**3 400 000**	**3 400 000**	

TITLE 8 — MISCELLANEOUS ACTIVITIES

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
8.10			STAFF AWAITING ASSIGNMENT (HEADQUARTERS AND INDIRECT ACTION)			See the remarks on Chapter 9.21 'Provisional appropriations for the new programme in the field of training'.
			Expenditure relating to the training programme			
		91	Use of staff	199 800	199 800	
		92	Use of infrastructure	2 000	2 000	
			CHAPTER 8.10 — TOTAL	201 800	201 800	
8.11			IMPLEMENTATION OF THE COUNCIL RESOLUTION OF 22 JULY 1975 ON NUCLEAR SAFETY (OJ No C 185 of 14 AUGUST 1975)			The appropriations in this chapter are intended to finance the scientific and technical support provided by Commission officials for various groups of experts from the Member States responsible for studying nuclear plant safety problems. The Commission intends to improve the efficiency of these working parties and speed up the achievement of the Community objectives determined in consultation with experts from Member States.
			PRIMARY CHARGES			The appropriations cover administrative operating expenditure (categories 13 and 25) and expenditure on staff assigned to this work (category 91), estimated as follows:
		13	Missions and duty travel	3 000	3 000	
		25	Formal and other meetings	17 000	17 000	— 4 category A staff at 42 300 u.a., — 2 category B staff at 24 900 u.a., — 2 category C staff at 16 000 u.a.
			SECONDARY CHARGES			
		91	Use of staff	251 000	251 000	
		92	Use of infrastructure	2 500	2 500	
			CHAPTER 8.11 — TOTAL	273 500	273 500	

TITLE 8 — MISCELLANEOUS ACTIVITIES *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
8.30	8.30.0		JRC NORMAL OPERATING EXPENDITURE			These appropriations for payment are intended to cover commitments contracted under this chapter in 1976.
			PRIMARY CHARGES			
		11	Staff	—	3 068 497	
		14	Welfare and further training of staff	—		
		21	Immovable property and incidental expenditure	—		
		22	Movable property and incidental expenditure	—		
		23	Recurring administrative expenditure	—		
		27	Publication and information	—		
		30	Technical operating expenditure	—		
		50	Contracts	—		
			CHAPTER 8.30 — TOTAL	—	3 068 497	
8.31	8.31.0		APPROPRIATIONS FOR CERTAIN JRC STAFF EXPENDITURE ADJUSTMENTS	75 054 321	69 358 472	See the remarks on Chapter 9.90 'Provisional appropriations for the new JRC programme'.
			CHAPTER 8.31 — TOTAL	75 054 321	69 358 472	

TITLE 9 — PROVISIONAL APPROPRIATIONS

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
9.10			PROVISIONAL APPROPRIATIONS FOR CERTAIN JRC STAFF EXPENDITURE ADJUSTMENTS			
	9.10.1					
		11	Staff	6 444 000	6 444 000	Provisional appropriations to meet adjustments resulting from such remuneration increases as the Council may approve during 1977. If necessary, they will be transferred to the relevant appropriation accounts and chapters of this Annex I to Section III of the budget.
	9.10.2		Provisional appropriations for certain expenditure adjustments in respect of establishment and local staff			
		11	Staff	930 000	930 000	Provisional appropriations to meet adjustments resulting from remuneration increases in respect of establishment and local staff in the course of 1977. If necessary, they will be transferred to the relevant appropriation accounts and chapters of this Annex I to Section III of the budget.
			CHAPTER 9.10 — TOTAL	7 374 000	7 374 000	

TITLE 9 — PROVISIONAL APPROPRIATIONS *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
9.20			PROVISIONAL APPROPRIATIONS FOR CERTAIN EXPENDITURE ADJUSTMENTS (HEADQUARTERS AND INDIRECT ACTION)			
		11	Staff expenditure	883 000	883 000	Provisional appropriations to meet adjustments resulting from such remuneration increases as the Council may approve during 1977. If necessary, they will be transferred to the relevant chapters of this Annex I to Section III of the budget.
9.21			PROVISIONAL APPROPRIATIONS FOR THE NEW PROGRAMME IN THE FIELD OF TRAINING	999 883	20 000	Pending the decision to be taken by the Council on the Commission proposal for a new multiannual training programme, the appropriations intended to finance this new programme in 1977 have been provisionally entered in this article and, together with the appropriations entered in Chapter 8.10, correspond, on a hypothetical basis, to the amount set out in the Commission proposal.
9.22			PROVISIONAL APPROPRIATIONS FOR THE PROJECT ON 'FUSION AND PLASMA PHYSICS — JET PROJECT'	39 620 000	20 950 000	Pending the decision to be taken by the Council on the Commission proposal on the JET project, the appropriations intended to finance this project in 1977 have been provisionally entered in this article and amount to a figure which, on a hypothetical basis, corresponds to the Commission proposal. Including reserves for adjustments, these appropriations comprise the following: (a) expenditure relating to temporary staff allocated to this project, assessed at 6 158 600 u.a. in commitment appropriations and payment appropriations; (b) contract expenditure assessed at 33 461 400 u.a. in commitment appropriations and 14 791 400 u.a. in payment appropriations.
			CHAPTERS 9.20 TO 9.22 — TOTAL	41 502 883	21 853 000	

TITLE 9 — PROVISIONAL APPROPRIATIONS *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Remarks
		Cat.	Heading			
9.90			PROVISIONAL APPROPRIATIONS FOR THE NEW JRC PROGRAMME	25 571 000	17 955 000	Pending the decisions which the Council is to take on the Commission proposal concerning the new multiannual programme of the JRC, the appropriations set aside for financing the Centre's activities in 1977 are provisionally entered in this article; the total amount of these, together with the total entered in Chapter 8.31, is that which would be required if the Commission proposal were adopted.
			CHAPTER 9.90 — TOTAL	25 571 000	17 955 000	

PART TWO

APPROPRIATION ACCOUNTS

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.10	1.10.0					These amounts cover expenditure financed by outside bodies and individual appropriation accounts: — 1.90.0 — Staff and installations for the Essor reactor, — 1.91.1 — Biology and health protection, — 1.92.0 — Technical assessments in support of the activities of certain Commission departments.
				PRIMARY CHARGES			
			11	Staff	6 831 161	6 831 161	
			12	Recruitment, termination of service and transfers — Allowances and expenditure			
				USES — TOTAL	6 831 161	6 831 161	

APPROPRIATION ACOUNT — STAFF EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

Uses							Remarks
Title	Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.11	1.11.0					This appropriation is determined on the basis of the average period to be served in 1977 by the following staff: — officials: 293 — establishment staff: 3 (1) 296 — local staff: 8 (1)
				PRIMARY CHARGES			
			11	Staff	11 014 200	11 014 200	
			12	Recruitment, termination of service and transfers — Allowances and expenditure	155 000	155 000	
				USES — TOTAL	11 169 200	11 169 200	
				CHAPTERS 1.10 AND 1.11 — TOTAL	18 000 361	18 000 361	

(1) Following the amendment of the Staff Regulations (Council Regulation (ECSC, EEC, Euratom) No 2615/76 of 21 October 1976), establishment and local staff are engaged as temporary staff.

APPROPRIATION ACCOUNT — JRC STAFF EXPENDITURE

(in u.a.)

Resources				Article 1.10.0 *Staff expenditure*		Remarks
Title	Chapter	Cat.	Heading	Commitments	Payments	
1	1.10	91	Community taxes			The estimated breakdown of staff expenditure is based on the costs assessed on the basis of the prices ruling on 1 January 1977 and do not take account of increases during the 1977 financial year.
			Appropriation accounts			
			1.20.1 — General administration — JRC	—	—	It should be noted that an additional amount of 7 374 000 u.a. is charged to Chapter 9.10 'Provisional appropriations for certain JRC staff expenditure adjustments' to cover such remuneration increases as the Council may approve in 1977.
			1.20.2 — General services — Administrative — JRC Ispra	754 563	754 563	
			1.20.3 — General services — Technical — JRC Ispra	581 489	581 489	
			1.20.5 — General services and infrastructure — JRC, CBNM (Geel)	—	—	
			1.20.6 — General services and infrastructure — JRC Karlsruhe	—	—	
			1.20.7 — General services and infrastructure — JRC Petten	—	—	
			1.30.1 — Central store — JRC Ispra	—	—	
			1.30.2 — Computer centre — JRC Ispra	47 002	47 002	
			1.30.3 — Central workshop — JRC Ispra	287 245	287 245	
			1.30.4 — Medium-activity laboratory — JRC Ispra	22 834	22 834	
			1.30.5 — Specialized scientific and technical support — JRC, CBNM (Geel)	—	—	
			1.30.6 — Specialized scientific and technical support — JRC Karlsruhe	—	—	
			1.30.7 — Specialized scientific and technical support — JRC Petten	—	—	
			1.40.7 — HFR reactor — Petten	—	—	
			1.50.1 — Scientific divisions — Department A — JRC Ispra	488 316	488 316	
			1.50.2 — Scientific divisions — Department B — JRC Ispra	—	—	
			1.50.3 — Scientific divisions — Department C — JRC Ispra	—	—	
			1.50.5 — Scientific divisions — JRC, CBNM (Geel)	—	—	
			1.50.6 — Scientific divisions — JRC Karlsruhe	—	—	
			1.50.7 — Scientific divisions — JRC Petten	—	—	
			1.90.0 — Essor reactor staff and installations, Ispra	4 649 712	4 649 712	
			RESOURCES — TOTAL	6 831 161	6 831 161	

APPROPRIATION ACCOUNT — STAFF EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

Resources				Article 1.11.0 *Staff expenditure — Headquarters and indirect action*		Remarks
Title	Chapter	Cat.	Heading	Commitments	Payments	
1	1.11	91	Community taxes	844 000	844 000	The estimated breakdown of staff expenditure is on the following flat-rate basis: — 42 300 u.a. per category A official per year, — 24 900 u.a. per category B official per year, — 16 000 u.a. per category C official per year, — 15 000 u.a. per member of establisment staff per year (1), — 15 700 u.a. per member of local staff per year (1). It should furthermore be noted that an additional sum of 883 000 u.a. (834 700 u.a. for programmes in Title 3, 21 500 u.a. for staff concerned with the training programme entered in Chapter 8.10 and 26 800 u.a. for Chapter 8.11 'Implementation of the Council resolution of 22 July 1975 on the safety of nuclear installations') has been entered in Chapter 9.20 to meet any adjustments resulting from possible salary increases that the Council may approve during 1977. The additional appropriations for these increases in respect of staff placed at the disposal of outside bodies or individuals pursuant to Article 6 (c) of the Euratom Treaty (appropriation accounts 1.80) are charged to each of the corresponding appropriation accounts.
			Research objectives			
			3.20.0 — Fusion and plasma physics (1)	4 099 000	4 099 000	
			3.30 — Biology and health protection — Radiation protection	2 381 100	2 381 100	
			3.51 — Reference materials and methods (Community Bureau of References)	226 100	226 100	
			3.52 — Protection of the environment — Pollution and nuisances	326 700	326 700	
			3.60 — Plutonium recycling in light-water reactors	109 500	109 500	
			3.61 — Energy economy	183 800	183 800	
			3.62 — Production and use of hydrogen	125 500	125 500	
			3.63 — Solar energy	183 800	183 800	
			3.64 — Geothermal energy	108 100	108 100	
			3.65 — Systems analysis	208 700	208 700	
			3.66 — Management and storage of radioactive waste	108 100	108 100	
			3.67 — Irradiated fuel reprocessing	token entry	token entry	
			3.68 — Downgrading of nuclear installations	token entry	token entry	
			8.10 — Expenditure on the training project	199 800	199 900	
			8.11 — Implementation of the Council resolution of 22 July 1975 on nuclear plant safety	251 000	251 000	
			Appropriation accounts			
			1.80 — Installation and/or staff placed at the disposal of outside bodies or individuals pursuant to Article 6 (c) of the Euratom Treaty (indirect action)			
			1.80.0 — BR-2 reactor staff	868 400	868 400	
			1.80.1 — Staff of former associations concerned with advanced reactors	818 700	818 700	
			1.80.2 — Staff of former associations in the biology field	126 900	126 900	
			RESOURCES — TOTAL	11 169 200	11 169 200	

(1) See remarks concerning appropriation account 1.11 (Uses).

APPROPRIATION ACCOUNT — GENERAL INFRASTRUCTURE — GENERAL SERVICES AND OVERHEADS

(in u.a.)

Uses				Article 1.20.1 *General administration — JRC*		Article 1.20.2 *General services — Administrative — JRC Ispra*		Article 1.20.3 *General services — Technical — JRC Ispra*		Article 1.20.5 *General services and infrastructure — JRC, CBNM (Geel)*	
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment
1	1.20		PRIMARY CHARGES								
		11	Staff	—	—					—	—
		13	Missions and duty travel	—	—					—	—
		14	Welfare and further training of staff	—	—					—	—
		21	Immovable property and incidental expenditure	—	—					—	—
		22	Movable property and incidental expenditure	—	—					—	—
		23	Recurring administrative expenditure	—	—					—	—
		24	Entertainment and representation expenditure	—	—	1 401 330	1 329 970	682 618	478 978	—	—
		25	Formal and other meetings	—	—					—	—
		26	Studies, surveys, consultancy	—	—					—	—
		27	Publication and information	—	—					—	—
		30	Technical operating expenditure	—	—					—	—
		40	Investment	—	—					—	—
		50	Contracts	—	—					—	—
			SECONDARY CHARGES								
		91	Staff	—	—	754 563	754 563	581 489	581 489	—	—
		93	Use of scientific and technical support	—	—	token entry	token entry	token entry	token entry	—	—
			USES — TOTAL	—	—	2 155 893	2 084 533	1 264 107	1 060 467	—	—

APPROPRIATION ACCOUNT — GENERAL INFRASTRUCTURE — GENERAL SERVICES AND OVERHEADS *(cont'd)*

(in u.a.)

Uses				Article 1.20.6 *General services and infrastructure — JRC Karlsruhe*		Article 1.20.7 *General services and infrastructure — JRC Petten*		CHAPTER 1.20 — TOTAL		Article 1.21.0 *General administrative expenditure — Headquarters and indirect action*	
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment
1	1.20 and 1.21										
			PRIMARY CHARGES								
		11	Staff	—	—	—	—			38 300	38 300
		12	Recruitment, termination of service and transfers — Allowances and expenditure	—	—	—	—			—	—
		13	Missions and duty travel	—	—	—	—			—	—
		14	Welfare and further training of staff	—	—	—	—			46 700	46 700
		21	Immovable property and incidental expenditure	—	—	—	—			—	—
		22	Movable property and incidental expenditure	—	—	—	—			—	—
		23	Recurring administrative expenditure	—	—	—	—	2 083 948	1 808 948	—	—
		24	Entertainment and representation expenditure	—	—	—	—			—	—
		25	Formal and other meetings	—	—	—	—			—	—
		26	Studies, surveys, consultancy	—	—	—	—			—	—
		27	Publication and information	—	—	—	—			—	—
		30	Technical operating expenditure	—	—	—	—			—	—
		40	Investment	—	—	—	—			—	—
		50	Contracts	—	—	—	—			—	—
			SECONDARY CHARGES								
		91	Staff	—	—	—	—	1 336 052	1 336 052	—	—
		93	Use of scientific and technical support	—	—	—	—	token entry	token entry	—	—
			USES — TOTAL	—	—	—	—	3 420 000	3 145 000	85 000	85 000

Remarks on Chapter 1.20

These amounts cover expenditure financed by outside bodies and individuals through appropriation accounts:
— 1.90.0 — Essor reactor staff and installations, Ispra,
— 1.91.1 — Biology and health protection — Radiation protection,
— 1.92.0 — Technical assessments in support of the activities of certain Commission departments.

APPROPRIATION ACCOUNT — GENERAL INFRASTRUCTURE — GENERAL SERVICES AND OVERHEADS

(in u.a.)

Resources				Article 1.20.1 *General administration — JRC*		Article 1.20.2 *General services — Administrative — JRC Ispra*		Article 1.20.3 *General services — Technical — JRC Ispra*		Article 1.20.5 *General services and infrastructure — JRC, CBNM (Geel)*	
Title	Chapter	Cat.	Heading	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1	1.20	92									
			Research objectives								
			2.10.1 — Reactor safety	—	—	—	—	—	—	—	—
			2.10.2 — Plutonium fuels and actinide research	—	—	—	—	—	—	—	—
			2.10.3 — Nuclear materials and radioactive waste management	—	—	—	—	—	—	—	—
			2.20.1 — Solar energy	—	—	—	—	—	—	—	—
			2.20.2 — Hydrogen	—	—	—	—	—	—	—	—
			2.20.3 — High-temperature materials	—	—	—	—	—	—	—	—
			2.20.4 — Design studies on thermonuclear fusion reactors	—	—	—	—	—	—	—	—
			2.30.0 — Environment and resources	—	—	—	—	—	—	—	—
			2.40.0 — Measurements, standards and reference techniques (METRE)	—	—	—	—	—	—	—	—
			2.50.1 — Data processing	—	—	—	—	—	—	—	—
			2.50.2 — Training	—	—	—	—	—	—	—	—
			2.50.3 — Safeguards	—	—	—	—	—	—	—	—
			2.50.4 — High-flux reactor	—	—	—	—	—	—	—	—
			Appropriation accounts								
			1.90.0 — Essor reactor staff and installations	—	—	1 843 856	1 743 187	1 081 144	886 813	—	—
			1.91.1 — Biology and health protection — Radiation protection (Chapter 3.30)	—	—	160 746	169 016	94 254	85 984	—	—
			1.92.0 — Technical assessments in support of certain Commission departments	—	—	151 291	172 330	88 709	87 670	—	—
			1.94.0 — Other contracts for services on behalf of outside bodies and individuals (JRC)	—	—	token entry	token entry	token entry	token entry	—	—
			RESOURCES — TOTAL	—	—	2 155 893	2 084 533	1 264 107	1 060 467	—	—

APPROPRIATION ACCOUNT — GENERAL INFRASTRUCTURE — GENERAL SERVICES AND OVERHEADS *(cont'd)*

(in u.a.)

Resources				Article 1.20.6 *General services and infrastructure — JRC Karlsruhe*		Article 1.20.7 *General services and infrastructure — JRC Petten*		CHAPTER 1.20 — TOTAL	
Title	Chapter	Cat.	Heading	Commitments	Payments	Commitments	Payments	Commitments	Payments
1	1.20	92							
			Research objectives						
			2.10.1 — Reactor safety	—	—	—	—	—	—
			2.10.2 — Plutonium fuels and actinide research	—	—	—	—	—	—
			2.10.3 — Nuclear materials and radioactive waste management	—	—	—	—	—	—
			2.20.1 — Solar energy	—	—	—	—	—	—
			2.20.2 — Hydrogen	—	—	—	—	—	—
			2.20.3 — High-temperature materials	—	—	—	—	—	—
			2.20.4 — Design studies on thermonuclear fusion reactors						
			2.30.0 — Environment and resources	—	—	—	—	—	—
			2.40.0 — Measurements, standards and reference techniques (METRE)	—	—	—	—	—	—
			2.50.1 — Data processing	—	—	—	—	—	—
			2.50.2 — Training	—	—	—	—	—	—
			2.50.3 — Safeguards	—	—	—	—	—	—
			2.50.4 — High-flux reactor	—	—	—	—	—	—
			Appropriation accounts						
			1.90.0 — Essor reactor staff and installations	—	—	—	—	2 925 000	2 630 000
			1.91.1 — Biology and health protection — Radiation protection (Chapter 3.30)	—	—	—	—	255 000	255 000
			1.92.0 — Technical assessments in support of certain Commission departments	—	—	—	—	240 000	260 000
			1.94.0 — Other contracts for services on behalf of outside bodies and individuals (JRC)	—	—	—	—	token entry	token entry
			RESOURCES — TOTAL	—	—	—	—	3 420 000	3 145 000

APPROPRIATION ACCOUNT — GENERAL INFRASTRUCTURE — GENERAL SERVICES AND OVERHEADS *(cont'd)*

(in u.a.)

Resources				Article 1.21.0 *General administrative expenditure — Headquarters and indirect action*		Remarks
Title	Chapter	Cat.	Heading	Commitments	Payments	
1	1.21	92	*Research objectives*			Infrastructure expenditure is allocated in proportion to the aggregate earnings of the staff covered by research objectives in Title 3 on the one hand and the appropriations in Chapter 8.10 'Expenditure on the training project' and Chapter 8.11 'Implementation of the Council resolution of 22 July 1975 on nuclear plant safety' on the other.
			3.20.0 — Fusion and plasma physics	41 000	41 000	
			3.30.0 — Biology and health protection — Radiation protection	23 800	23 800	
			3.51.0 — Reference materials and methods (Community Bureau of References)	2 300	2 300	
			3.52.0 — Protection of the environment — Pollution and nuisances	3 300	3 300	
			3.60.0 — Plutonium recycling in light-water reactors	1 100	1 100	
			3.61.0 — Energy economy	1 800	1 800	
			3.62.0 — Production and use of hydrogen	1 200	1 200	
			3.63.0 — Solar energy	1 800	1 800	
			3.64.0 — Geothermal energy	1 000	1 000	
			3.65.0 — Systems analysis	2 100	2 100	
			3.66.0 — Management and storage of radioactive waste	1 100	1 100	
			3.67.0 — Irradiated fuel reprocessing	token entry	token entry	
			3.68.0 — Downgrading of nuclear installations	token entry	token entry	
			8.10 — Expenditure on the training project	2 000	2 000	
			8.11 — Implementation of the Council resolution of 22 July 1975 on nuclear plant safety	2 500	2 500	
			RESOURCES — TOTAL	85 000	65 000	

APPROPRIATION ACCOUNT — SCIENTIFIC AND TECHNICAL SUPPORT

(in u.a.)

Uses				Article 1.30.1 *Central store — JRC Ispra*		Article 1.30.2 *Computer centre — JRC Ispra*		Article 1.30.3 *Central workshop — JRC Ispra*		Article 1.30.4 *Medium-activity laboratory — JRC Ispra*	
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment
1	1.30										
			PRIMARY CHARGES								
		11	Staff	—	—	157 355	131 434	117 325	74 485	26 805	18 121
		13	Missions and duty travel	—	—						
		30	Technical operating expenditure	—	—						
		50	Contracts	—	—						
			SECONDARY CHARGES								
		91	Staff	—	—	47 002	47 002	287 245	287 245	22 834	22 834
		93	Use of scientific and technical support	—	—	—	—	—	—	token entry	token entry
			USES — TOTAL	—	—	204 357	178 436	404 570	361 730	49 639	40 955

APPROPRIATION ACCOUNT — SCIENTIFIC AND TECHNICAL SUPPORT *(cont'd)*

(in u.a.)

Uses				Article 1.30.5 *Specialized scientific and technical support — JRC, CBNM (Geel)*		Article 1.30.6 *Specialized scientific and technical support — JRC Karlsruhe*		Article 1.30.7 *Specialized scientific and technical support — JRC Petten*		CHAPTER 1.30 — TOTAL	
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment
1	1.30										
			PRIMARY CHARGES								
		11	Staff	—	—	—	—	—	—		
		13	Missions and duty travel	—	—	—	—	—	—		
		30	Technical operating expenditure	—	—	—	—	—	—	301 485	224 040
		40	Investment	—	—	—	—	—	—		
		50	Contracts	—	—	—	—	—	—		
			SECONDARY CHARGES								
		91	Staff	—	—	—	—	—	—	357 081	357 081
		93	Use of scientific and technical support	—	—	—	—	—	—	—	—
			USES — TOTAL	—	—	—	—	—	—	658 566	581 121

Remarks on Chapter 1.30

These amounts cover expenditure financed by outside bodies and individuals through appropriation accounts:
— 1.90.0 — Essor reactor staff and installations, Ispra,
— 1.92.0 — Technical assessments in support of the activities of certain Commission departments.

APPROPRIATION ACCOUNT — SCIENTIFIC AND TECHNICAL SUPPORT *(cont'd)*

(in u.a.)

Resources				Article 1.30.1 *Central store — JRC Ispra*		Article 1.30.2 *Computer centre — JRC Ispra*		Article 1.30.3 *Central workshop — JRC Ispra*		Article 1.30.4 *Medium-activity laboratory — JRC Ispra*	
Title	Chapter	Cat.	Heading	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1	1.30	93									
			Research objectives								
			2.10.1 — Reactor safety	—	—	—	—	—	—	—	—
			2.10.2 — Plutonium fuels and actinide research	—	—	—	—	—	—	—	—
			2.10.3 — Nuclear materials and radioactive waste management	—	—	—	—	—	—	—	—
			2.20.1 — Solar energy	—	—	—	—	—	—	—	—
			2.20.2 — Hydrogen	—	—	—	—	—	—	—	—
			2.20.3 — High-temperature materials	—	—	—	—	—	—	—	—
			2.20.4 — Design studies on thermonuclear fusion reactors	—	—	—	—	—	—	—	—
			2.30.0 — Environment and resources	—	—	—	—	—	—	—	—
			2.40.0 — Measures, standards and reference techniques (METRE)	—	—	—	—	—	—	—	—
			2.50.1 — Data processing	—	—	—	—	—	—	—	—
			2.50.2 — Training	—	—	—	—	—	—	—	—
			2.50.3 — Safeguards	—	—	—	—	—	—	—	—
			2.50.4 — High-flux reactors	—	—	—	—	—	—	—	—

APPROPRIATION ACCOUNT — SCIENTIFIC AND TECHNICAL SUPPORT *(cont'd)*

(in u.a.)

Resources				Article 1.30.1 *Central store — JRC Ispra*		Article 1.30.2 *Computer centre — JRC Ispra*		Article 1.30.3 *Central workshop — JRC Ispra*		Article 1.30.4 *Medium-activity laboratory — JRC Ispra*	
Title	Chapter	Cat.	Heading	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1	1.30	93	*(cont'd)*								
			Appropriation accounts								
			1.20.1 — General administration — JRC	—	—	—	—	—	—	—	—
			1.20.2 — General services — Administrative — JRC Ispra	—	—	—	—	—	—	—	—
			1.20.3 — General services — Technical — JRC Ispra	—	—	—	—	—	—	—	—
			1.30.4 — Medium-activity laboratory — JRC Ispra	—	—	—	—	—	—	—	—
			1.90.0 — Essor reactor personnel and installations	—	—	168 380	147 194	404 570	361 730	49 639	40 955
			1.92.0 — Technical assessments in support of certain Commission activities	—	—	35 997	31 242	—	—	—	—
			1.94.0 — Other contracts for services on behalf of outside bodies and individuals (JRC)	—	—	token entry	token entry	—	—	—	—
			RESOURCES — TOTAL	—	—	204 357	178 436	404 570	361 730	49 639	40 955

APPROPRIATION ACCOUNT — SCIENTIFIC AND TECHNICAL SUPPORT *(cont'd)*

(in u.a.)

Resources				Article 1.30.5 *Specialized scientific and technical support — JRC, CBNM (Geel)*		Article 1.30.6 *Specialized scientific and technical support — JRC Karlsruhe*		Article 1.30.7 *Specialized scientific and technical support — JRC Petten*		CHAPTER 1.30 — TOTAL	
Title	Chapter	Cat.	Heading	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1	1.30	93									
			Research objectives								
			2.10.1 — Reactor safety	—	—	—	—	—	—	—	—
			2.10.2 — Plutonium fuels and actinide research	—	—	—	—	—	—	—	—
			2.10.3 — Nuclear materials and radioactive waste management	—	—	—	—	—	—	—	—
			2.20.1 — Solar energy	—	—	—	—	—	—	—	—
			2.20.2 — Hydrogen	—	—	—	—	—	—	—	—
			2.20.3 — High-temperature materials	—	—	—	—	—	—	—	—
			2.20.4 — Design studies on thermonuclear fusion reactors	—	—	—	—	—	—	—	—
			2.30.0 — Environment and resources	—	—	—	—	—	—	—	—
			2.40.0 — Measures, standards and reference techniques (METRE)	—	—	—	—	—	—	—	—
			2.50.1 — Data processing	—	—	—	—	—	—	—	—
			2.50.2 — Training	—	—	—	—	—	—	—	—
			2.50.3 — Safeguards	—	—	—	—	—	—	—	—
			2.50.4 — High-flux reactors	—	—	—	—	—	—	—	—

APPROPRIATION ACCOUNT — SCIENTIFIC AND TECHNICAL SUPPORT *(cont'd)*

(in u.a.)

Resources				Article 1.30.5 *Specialized scientific and technical support — JRC, CBNM (Geel)*		Article 1.30.6 *Specialized scientific and technical support — JRC Karlsruhe*		Article 1.30.7 *Specialized scientific and technical support — JRC Petten*		CHAPTER 1.30 — TOTAL	
Title	Chapter	Cat.	Heading	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1	1.30	93	*(cont'd)*								
			Appropriation accounts								
			1.20.1 — General administration — JRC	—	—	—	—	—	—	—	—
			1.20.2 — General services — Administrative — JRC Ispra	—	—	—	—	—	—	—	—
			1.20.3 — General services — Technical — JRC Ispra	—	—	—	—	—	—	—	—
			1.30.4 — Medium-activity laboratory — JRC Ispra	—	—	—	—	—	—	—	—
			1.90.0 — Essor reactor personnel and installations	—	—	—	—	—	—	622 589	549 879
			1.92.0 — Technical assessments in support of certain Commission activities	—	—	—	—	—	—	35 977	31 242
			1.94.0 — Other contracts for services on behalf of outside bodies and individuals (JRC)	—	—	—	—	—	—	—	—
			RESOURCES — TOTAL	—	—	—	—	—	—	658 566	581 121

Remarks on Chapter 1.30

The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.

APPROPRIATION ACCOUNT — MAJOR INSTALLATIONS

(in u.a.)

Uses				Article 1.40.1 *Ispra-1 reactor — JRC Ispra*		Remarks
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	
1	1.40					
			PRIMARY CHARGES			
		11	Staff	—	—	
		13	Missions and duty travel	—	—	
		21	Immovable property and incidental expenditure	—	—	
		30	Technical operating expenditure	—	—	
		40	Investments	—	—	
		50	Contracts	—	—	
		60	Miscellaneous expenditure	—	—	
			SECONDARY CHARGES			
		91	Use of staff	—	—	
			USES — TOTAL	—	—	

APPROPRIATION ACCOUNT — MAJOR INSTALLATIONS *(cont'd)*

(in u.a.)

Resources				Article 1.40.1 *Ispra-1 reactor — JRC Ispra*		Remarks
Title	Chapter	Cat.	Heading	Commitments	Payments	
1	1.40			—	—	
			RESOURCES — TOTAL	—	—	

APPROPRIATION ACCOUNT — MAJOR INSTALLATIONS *(cont'd)*

(in u.a.)

Uses				Article 1.40.7 *HFR reactor — JRC Petten*		Remarks
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	
1	1.40					
			PRIMARY CHARGES			
		21	Immovable property and incidental expenditure	—	—	
		30	Technical operating expenditure	—	—	
		50	Contracts	—	—	
			SECONDARY CHARGES			
		91	Staff	—	—	
			USES — TOTAL	—	—	

APPROPRIATION ACCOUNT — MAJOR INSTALLATIONS *(cont'd)*

(in u.a.)

Resources				Article 1.40.7 *HFR reactor — JRC Petten*		Remarks
Title	Chapter	Cat	Heading	Commitments	Payments	
1	1.40	94				
			Research objective			
			4.10.0 — High-flux reactor	—	—	
			Appropriation account			
			1.94.0 — Other contracts for services on behalf of outside bodies and individuals (JRC)	—	—	
			RESOURCES — TOTAL	—	—	

APPROPRIATION ACCOUNT — SCIENTIFIC DIVISIONS

(in u.a.)

Uses				Article 1.50.1 *Department A — JRC Ispra*		Article 1.50.2 *Department B — JRC Ispra*		Article 1.50.3 *Department C — JRC Ispra*		Article 1.50.5 *JRC, CBNM (Geel)*	
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment
1	1.50										
			PRIMARY CHARGES								
		11	Staff	31 169	18 275	—	—	—	—	—	—
		13	Missions and duty travel			—	—	—	—	—	—
		25	Formal and other meetings, committees			—	—	—	—	—	—
		30	Technical operating expenditure			—	—	—	—	—	—
		50	Contracts			—	—	—	—	—	—
			SECONDARY CHARGES								
		91	Staff	488 316	488 316	—	—	—	—	—	—
			USES — TOTAL	519 485	506 591	—	—	—	—	—	—

APPROPRIATION ACCOUNT — SCIENTIFIC DIVISIONS *(cont'd)*

(in u.a.)

Resources				Article 1.50.1 *Department A — JRC Ispra*		Article 1.50.2 *Department B — JRC Ispra*		Article 1.50.3 *Department C — JRC Ispra*		Article 1.50.5 *JRC, CBNM (Geel)*	
Title	Chapter	Cat.	Heading	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1	1.50	95									
			Research objectives								
			2.10.1 — Reactor safety	—	—	—	—	—	—	—	—
			2.10.2 — Plutonium fuels and actinide research	—	—	—	—	—	—	—	—
			2.10.3 — Nuclear materials and radioactive waste management	—	—	—	—	—	—	—	—
			2.20.1 — Solar energy	—	—	—	—	—	—	—	—
			2.20.2 — Hydrogen	—	—	—	—	—	—	—	—
			2.20.3 — High-temperature materials	—	—	—	—	—	—	—	—
			2.20.4 — Conceptual design studies on thermonuclear fusion reactors	—	—	—	—	—	—	—	—
			2.30.0 — Environment and resources	—	—	—	—	—	—	—	—
			2.40.0 — Measurements, standards and reference techniques (METRE)	—	—	—	—	—	—	—	—
			2.50.1 — Data processing	—	—	—	—	—	—	—	—
			2.50.2 — Training	—	—	—	—	—	—	—	—
			2.50.3 — Safeguards	—	—	—	—	—	—	—	—
			2.50.4 — High-flux reactor	—	—	—	—	—	—	—	—
			Appropriation account								
			1.92.0 — Technical assessments in support of certain Commission activities	519 485	506 591	—	—	—	—	—	—
			RESOURCES — TOTAL	519 485	506 591	—	—	—	—	—	—

APPROPRIATION ACCOUNT — SCIENTIFIC DIVISIONS *(cont'd)*

(in u.a.)

Uses				Article 1.50.6 *JRC Karlsruhe*		Article 1.50.7 *JRC Petten*		CHAPTER 1.50 — TOTAL	
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment
1	1.50								
			PRIMARY CHARGES						
		11	Staff	—	—	—	—		
		13	Missions and duty travel	—	—	—	—		
		25	Formal and other meetings, committees	—	—	—	—	31 169	18 275
		30	Technical operating expenditure	—	—	—	—		
		50	Contracts	—	—	—	—		
			SECONDARY CHARGES						
		91	Staff	—	—	—	—	488 316	488 316
			USES — TOTAL	—	—	—	—	519 485	506 591

APPROPRIATION ACCOUNT — SCIENTIFIC DIVISIONS *(cont'd)*

(in u.a.)

Resources				Article 1.50.6 *JRC Karlsruhe*		Article 1.50.7 *JRC Petten*		CHAPTER 1.50 — TOTAL	
Title	Chapter	Cat.	Heading	Commitments	Payments	Commitments	Payments	Commitments	Payments
1	1.50	95							
			Research objectives						
			2.10.1 — Reactor safety	—	—	—	—	—	—
			2.10.2 — Plutonium fuels and actinide research	—	—	—	—	—	—
			2.10.3 — Nuclear materials and radioactive waste management	—	—	—	—	—	—
			2.20.1 — Solar energy	—	—	—	—	—	—
			2.20.2 — Hydrogen	—	—	—	—	—	—
			2.20.3 — High-temperature materials	—	—	—	—	—	—
			2.20.4 — Conceptual design studies on thermonuclear fusion reactors	—	—	—	—	—	—
			2.30.0 — Environment and resources	—	—	—	—	—	—
			2.40.0 — Measurements, standards and reference techniques (METRE)	—	—	—	—	—	—
			2.50.1 — Data processing	—	—	—	—	—	—
			2.50.2 — Training	—	—	—	—	—	—
			2.50.3 — Safeguards	—	—	—	—	—	—
			2.50.4 — High-flux reactor	—	—	—	—	—	—
			Appropriation accounts						
			1.92.0 — Technical assessments in support of certain Commission activities	—	—	—	—	519 485	506 591
			1.94.0 — Other contracts for services on behalf of outside bodies and individuals (JRC)	—	—	—	—	—	—
			RESOURCES — TOTAL	—	—	—	—	519 485	506 591

Remarks on Chapter 1.50

These amounts cover expenditure financed by outside bodies and individuals through appropriation account 1.92.0 'Technical assessments in support of the activities of certain Commission departments'.

APPROPRIATION ACCOUNT — INSTALLATIONS AND/OR STAFF PLACED AT THE DISPOSAL OF OUTSIDE BODIES OR INDIVIDUALS PURSUANT TO ARTICLE 6 (c) OF THE EURATOM TREATY (INDIRECT ACTION)

(in u.a.)

Uses				Article 1.80.0 *BR-2 reactor staff*		Article 1.80.1 *Staff of former associations concerned with advanced reactors*		Article 1.80.2 *Staff of a former association in the biology field*	
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment
1	1.80								
			PRIMARY CHARGES						
		11	Staff	12 000	12 000	—	—	—	—
		13	Missions and duty travel	7 000	7 000	—	—	—	—
		22	Movable property and incidental expenditure	—	—	—	—	—	—
		23	Recurring administrative expenditure	—	—	—	—	—	—
		25	Formal and other meetings	—	—	—	—	—	—
			SECONDARY CHARGES						
		91	Staff	960 000	960 000	905 600	905 600	140 000	140 000
			USES — TOTAL	979 000	979 000	905 600	905 600	140 000	140 000

APPROPRIATION ACCOUNT — INSTALLATIONS AND/OR STAFF PLACED AT THE DISPOSAL OF OUTSIDE BODIES OR INDIVIDUALS PURSUANT TO ARTICLE 6 (c) OF THE EURATOM TREATY (INDIRECT ACTION) *(cont'd)*

Remarks on Chapter 1.80

Article 1.80.0

The Commission has placed at the disposal of the Centre d'études nucléaires (CEN) belge 30 of its staff as experts to assist in the operation of the BR-2 reactor and its associated installations. In return, the Belgian Government is reimbursing the expenditure in respect of these staff to the Commission on the basis of *ad hoc* arrangements.

Category 91

The appropriations covering expenditure in respect of these staff have been estimated as follows:	u.a.
— 8 category A staff at 42 300 u.a. — 20 category B staff at 24 900 u.a. — 2 category C staff at 16 000 u.a.	868 400
To this sum of 868 400 u.a. must be added the additional amounts for possible remuneration increases in 1977:	
— 8 category A staff at 4 500 u.a. — 20 category B staff at 2 600 u.a. — 2 category C staff at 1 800 u.a.	91 600
Total	960 000

Article 1.80.1

The Commission has placed 21 of its staff at the disposal of former associations concerning advanced reactors, namely:

— Gesellschaft für Kernforschung (GPK),
— Kernforschungsanlage (KFA),
— Syndicat luxembourgeois pour l'industrie nucléaire (Luxatom),
— Commissariat à l'énergie atomique (CEA),
— Comitato nazionale per l'energia nulceare (CNEN).

The agreements concluded between these bodies and Euratom provide that the former shall repay the charges relating to the salaries and allowances paid by the Commission to its staff in question.

Category 91

The appropriations covering the expenditure in respect of these staff have been estimated as follows:	u.a.
— 17 category A staff at 42 300 u.a. — 4 category B staff at 24 900 u.a.	818 700
To this sum of 818 700 u.a. must be added the additional amounts for possible remuneration increases in 1977:	
— 17 category A staff at 4 500 u.a. — 4 category B staff at 2 600 u.a.	86 900
Total	905 600

Article 1.80.2

The Commission has placed three of its staff at the disposal of the former 'Ital' Association, concerned with biology, against repayment of expenses estimated as follows:

Category 91	u.a.
3 category A staff at 42 300 u.a.:	126 900
To this sum of 126 900 u.a. must be added the additional amounts for remuneration increases in 1977:	
3 category A staff at 4 500 u.a.:	13 500
Total	140 400

APPROPRIATION ACCOUNT — INSTALLATIONS AND/OR STAFF PLACED AT THE DISPOSAL OF OUTSIDE BODIES OR INDIVIDUALS PURSUANT TO ARTICLE 6 (c) OF THE EURATOM TREATY (INDIRECT ACTION) *(cont'd)*

(in u.a.)

Resources				Article 1.80.0 *BR-2 reactor staff*		Article 1.80.1 *Staff of former associations concerned with advanced reactors*		Article 1.80.2 *Staff of a former association in the biology field*	
Title	Chapter	Cat.	Heading	Commitments	Payments	Commitments	Payments	Commitments	Payments
1	1.80								
		99	Repayment by Belgian Government	979 000	979 000	—	—	—	—
		99	Repayment by national bodies	—	—	905 600	905 600	—	—
		99	Repayment by a former association	—	—	—	—	140 000	140 000
			RESOURCES — TOTAL	979 000	979 000	905 600	905 600	140 000	140 000

APPROPRIATION ACCOUNT — SERVICES ON BEHALF OF OUTSIDE BODIES AND INDIVIDUALS (INDIRECT ACTION)

(in u.a.)

Uses				Article 1.81.0 *Sweden/Euratom fusion contract*		Remarks
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	
1	1.81					
			PRIMARY CHARGES			
		50	Contracts	token entry	token entry	This appropriation account lists as uses commitments and payments relating to the Community's financial participation in Swedish involvement in thermonuclear fusion, i.e. expenditure arising from association contracts or other existing or future contracts between the Commission and the National Swedish Board for Energy Source Development and other Swedish bodies under the Cooperation Agreement of 10 May 1976 between Sweden and Euratom.
			USES — TOTAL	token entry	token entry	

APPROPRIATION ACCOUNT — SERVICES ON BEHALF OF OUTSIDE BODIES AND INDIVIDUALS (INDIRECT ACTION) *(cont'd)*

(in u.a.)

Resources				Article 1.81.0 *Sweden/Euratom fusion contract*		Remarks
Title	Chapter	Cat.	Heading	Commitments	Payments	
1	1.81					
		99	Repayment by the Swedish Government	token entry	token entry	Resources consist of contributions by the Swedish Government under the Cooperation Agreement of 10 May 1976 between Sweden and Euratom in the field of controlled thermonuclear fusion and plasma physics.
			RESOURCES — TOTAL	token entry	token entry	

APPROPRIATION ACCOUNT — SERVICES ON BEHALF OF OUTSIDE BODIES AND INDIVIDUALS (INDIRECT ACTION) *(cont'd)*

(in u.a.)

Uses				Article 1.81.1 *Switzerland/Euratom fusion contract*		Remarks
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	
1	1.81					
			PRIMARY CHARGES			
		50	Contracts	token entry	token entry	This appropriation account lists as uses commitments and payments relating to the Community's financial participation to Swiss involvement in thermonuclear fusion, i.e. expenditure arising from association contracts or other future contracts between the Commission and the Swiss Government and other Swiss organizations under the Cooperation Agreement between Switzerland and Euratom.
			USES — TOTAL	token entry	token entry	

APPROPRIATION ACCOUNT — SERVICES ON BEHALF OF OUTSIDE BODIES AND INDIVIDUALS (INDIRECT ACTION) *(cont'd)*

(in u.a.)

Resources				Article 1.81.1 *Switzerland/Euratom fusion contract*		Remarks
Title	Chapter	Cat.	Heading	Commitments	Payments	
1	1.81					
		99	Repayment by the Swiss Government	token entry	token entry	Resources consist of contributions by the Swiss Government under the Cooperation Agreement between Switzerland and Euratom in the field of controlled thermonuclear fusion and plasma physics.
			RESOURCES — TOTAL	token entry	token entry	

APPROPRIATION ACCOUNT — INSTALLATIONS AND/OR STAFF PLACED AT THE DISPOSAL OF OUTSIDE BODIES OR INDIVIDUALS PURSUANT TO ARTICLE 6 (c) OF THE EURATOM TREATY (JRC)

(in u.a.)

Uses				Article 1.90.0 *Essor reactor staff and installations*		Remarks
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	
1	1.90					The placing of the Essor reactor at the disposal of the Italian Government is covered by a contract with the latter.
			PRIMARY CHARGES			The opinion of the Reactor Management Committee in respect of the expenditure estimates for 1977 has not yet been delivered.
		11	Staff	—	—	
		13	Missions and duty travel	—	—	
		14	Welfare and further training of staff	—	—	
		21	Immovable property and incidental expenditure	—	—	
		22	Movable property and incidental expenditure	—	—	
		23	Recurring administrative expenditure	—	—	
		24	Entertainment and representation expenditure	—	—	
		25	Formal and other meetings	—	—	
		26	Studies, surveys and consultancy	—	—	
		27	Publication and information	—	—	
		30	Technical operating expenditure	—	—	
		40	Investment	—	—	
		50	Contracts	—	—	
			SECONDARY CHARGES			
		91	Staff	4 649 712	4 649 712	These appropriations cover expenditure in respect of: — 170 officials and establishment staff, — 39 local staff.
		92	Use of infrastructure	2 925 000	2 630 000	This amount covers the contribution towards the financing of the general infrastructure (general services and overheads).
		93	Use of scientific and technical support	622 589	549 879	This appropriation covers the use of the Computer Centre 1.30.2 (about 170 computing hours), use of the workshop 1.30.3 (about 22 000 machine hours) and use of about 5 % of the medium-activity laboratory capacity.
			USES — TOTAL	8 197 301	7 829 591	

APPROPRIATION ACCOUNT — INSTALLATIONS AND/OR STAFF PLACED AT THE DISPOSAL OF OUTSIDE BODIES OR INDIVIDUALS PURSUANT TO ARTICLE 6 (c) OF THE EURATOM TREATY (JRC) *(cont'd)*

(in u.a.)

Resources				Article 1.90.0 *Essor reactor staff and installations*		Remarks
Title	Chapter	Cat.	Heading	Appropriations for commitment	Appropriations for payment	
1	1.90					
		99	Repayment by the Italian Government	8 197 301	7 829 591	
			RESOURCES — TOTAL	8 197 301	7 829 591	

APPROPRIATION ACCOUNT — SERVICES PERFORMED BY THE JRC ON BEHALF OF RESEARCH AND INVESTMENT (INDIRECT ACTION)

(in u.a.)

Uses				Article 1.91.1 *Biology and health protection — Radiation protection (Chapter 3.30)*		Article 1.91.2 *Reference materials and methods (CBR) (Chapter 3.51)*		Remarks
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	
1	1.91							
			PRIMARY CHARGES					
		30	Technical operating expenditure	—	—	token entry	token entry	
		50	Contracts	—	—	—	—	
			SECONDARY CHARGES					
		92	Use of infrastructure	255 000	255 000	—	—	This appropriation covers the flat-rate contribution towards the financing of the general services of the Ispra establishment.
		93	Use of scientific and technical support	token entry	token entry	—	—	
			USES — TOTAL	255 000	255 000	token entry	token entry	

APPROPRIATION ACCOUNT — SERVICES PERFORMED BY THE JRC ON BEHALF OF RESEARCH AND INVESTMENT (INDIRECT ACTION) *(cont'd)*

(in u.a.)

Resources				Article 1.91.1 *Biology and health protection — Radiation protection (Chapter 3.30)*		Article 1.91.2 *Reference materials and methods (CBR) (Chapter 3.51)*		Remarks
Title	Chapter	Cat.	Heading	Commitments	Payments	Commitments	Payments	
1								
	3.30	99	Repayment from Chapter 3.30	255 000	255 000	—	—	
	3.51	99	Repayment from Chapter 3.51	—	—	token entry	token entry	
			RESOURCES — TOTAL	255 000	255 000	token entry	token entry	

APPROPRIATION ACCOUNT — SERVICES PERFORMED BY THE JRC ON BEHALF OF OTHER COMMISSION DEPARTMENTS (EXCLUDING RESEARCH AND INVESTMENT INDIRECT ACTION)

(in u.a.)

Uses				Article 1.92.0 *Technical assessments in support of certain Commission departments*		Article 1.92.1 *Services performed by the JRC for the Safeguards Directorate*		Remarks
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	
1	1.92							
			PRIMARY CHARGES					
		13	Missions and duty travel					
		30	Technical operating expenditure	34 538	32 167	—	—	This appropriation covers recurring technical operating expenditure.
		50	Contracts					This appropriation covers two research contracts: — a study on the energy system: u.a. 15 000 — a study on renewable resources: 8 000
			SECONDARY CHARGES					
		92	Use of infrastructure	240 000	260 000			This amount covers the contribution towards the financing of the general infrastructure (general services and overheads).
		93	Use of scientific and technical support	35 977	31 242			This appropriation covers the use of the Computer Centre 1.30.2 (about 38 computing hours).
		95	Use of scientific divisions	519 485	506 591			This appropriation covers expenditure in respect of 13 men per year assigned to research.
			USES — TOTAL	830 000	830 000	—	—	

APPROPRIATION ACCOUNT — SERVICES PERFORMED BY THE JRC ON BEHALF OF OTHER COMMISSION DEPARTMENTS (EXCLUDING RESEARCH AND INVESTMENT INDIRECT ACTION) *(cont'd)*

(in u.a.)

Resources				Article 1.92.0 *Technical assessments in support of certain Commission departments*		Article 1.92.1 *Services performed by the JRC for the Safeguards Directorate*		Remarks
Title	Chapter	Cat.	Heading	Commitments	Payments	Commitments	Payments	
1	1.92	99	Proceeds of services performed on behalf of outside bodies and individuals	830 000	830 000	—	—	Resources in this appropriation account originate from Article 394 of Section III 'Commission' of the budget of the European Communities. The Directorates-General concerned are the following; — DG III (Industrial and Technological affairs), — DG V (Social Affairs), — DG VII (Transport), — DG XII (Research, Science and Education), — DG XVII (Energy and Euratom Safeguards).
			RESOURCES — TOTAL	830 000	830 000	—	—	

APPROPRIATION ACCOUNT — OTHER CONTRACTS FOR SERVICES ON BEHALF OF OUTSIDE BODIES AND INDIVIDUALS (JRC)

(in u.a.)

Uses				Article 1.94.0 *Other contracts for services on behalf of outside bodies and individuals (JRC)*		Remarks
Title	Chapter	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	
1	1.94					
			PRIMARY CHARGES			
		92	Use of infrastructure	token entry	token entry	
		93	Use of scientific and technical support	token entry	token entry	
			USES — TOTAL	token entry	token entry	

APPROPRIATION ACCOUNT — OTHER CONTRACTS FOR SERVICES ON BEHALF OF OUTSIDE BODIES AND INDIVIDUALS (JRC) *(cont'd)*

(in u.a.)

Resources				Article 1.94.0 *Other contracts for services on behalf of outside bodies and individuals (JRC)*		Remarks
Title	Chapter	Cat.	Heading	Commitments	Payments	
1	1.94					
		99	Proceeds of services performed on behalf of outside bodies and individuals	token entry	token entry	
			RESOURCES — TOTAL	token entry	token entry	

COUNCIL DECISION

authorizing the Commission to make certain transfers

For the purpose of administering the statement of expenditure relating to research and investment activities for 1977, the Council hereby authorizes the Commission, in accordance with Article 103 (1) of the Financial Regulation applicable to the budget of the European Communities, to use its discretion, as the need arises, with regard to making the following transfers:

Transfers between chapters resulting from the structure of the functional budget

The Commission shall use its own discretion with regard to making transfers between chapters within programmes governed by the same scale of financing where the necessity for making such transfers arises from discrepancies between the initial budgetary authorizations and the proven needs.

Such transfers shall not have the effect of increasing or reducing by more than 7 %, as to appropriations for commitment and appropriations for payment, the appropriation originally entered in each chapter.

However, such transfers shall not have the effect of exceeding the overall financial ceiling of the programmes adopted.

COMMISSION

ANNEX II

OFFICIAL PUBLICATIONS OFFICE

ESTIMATE OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 1977

(Recapitulative table) [1]

[1] See Article 7 (1) of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13 of 18 January 1969, page 19).

COMMISSION

Annex II
(Official Publications Office)

Revenue

Title / Chapter	Article	Item	Category of revenue	u.a. Financial year 1977	u.a. Financial year 1976
TITLE 4			DEDUCTIONS FROM STAFF REMUNERATIONS		
Chap. 40	400		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	(198 000)	(189 100)
Chap. 41	410		*Staff contributions to the pension scheme*	(122 100)	(115 000)
			TITLE 4 — TOTAL	(320 100)	(304 100)
TITLE 9			MISCELLANEOUS REVENUE		
Chap. 90			*Proceeds of the sale of movable and immovable property*		
	902		Sale of publications, printed works and films	token entry	token entry

COMMISSION

Annex II

(Official Publications Office)

Revenue

Article	Item	Remarks
400		This revenue comprises all the tax due on the salaries, wages and emoluments of all kinds to be paid by the Commission to the officials and other servants of the Publications Office pursuant to the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 establishing the conditions and procedure for applying the tax for the benefit of the Community, as last amended by Council Regulation (ECSC, EEC, Euratom) No 1544/73 of 4 June 1973 (OJ L 155 of 11 June 1973, page 6). The amount entered is already included in the estimate of revenue of the Commission. For this reason it is shown in brackets and not included in the grand total of revenue of the Publications Office.
410		This revenue comprises all the contributions — deducted monthly from salaries in accordance with Article 83 (2) of the Staff Regulations — (of the staff of the Publications Office) to the pension scheme. The amount entered is already included in the estimate of revenue of the Commission. For this reason it is shown in brackets and not included in the grand total of revenue of the Publications Office.

COMMISSION

Annex II
(Official Publications Office)

Revenue *(cont'd)*

Title Chapter	Article	Item	Category of revenue	u.a. Financial year 1977	u.a. Financial year 1976
Chap. 92			*Revenue and indemnification from services against payment*		
	924		Revenue arising from work carried out by the Publications Office in respect of:		
		9240	Publishing	6 172 400	5 540 500 (1)
		9241	Printing	1 543 000	1 397 030 (1)
		9242	Sales	(540 000)	(490 000)
		9243	The sale of collected acts	—	—
		9244	Translations	—	—
Chap. 95			*Miscellaneous revenue*		
	950		Income from investments or loans, bank and other interest	token entry	token entry
	951		Gain on differences in exchange rates	token entry	token entry
			TITLE 9 — TOTAL	(540 000) 7 715 400	(490 000) 6 937 530
			GRAND TOTAL	(860 000) 7 715 400	(794 100) 6 937 530

(1) Including 6 007 158 u.a. *pro forma*.

COMMISSION

Annex II
(Official Publications Office)

Revenue *(cont'd)*

Article	Item	Remarks
924		
	9240 and 9241	The amounts represent the total of the services which the Publications Office can provide for the institutions of the European Communities. They are entered as *pro forma* revenue. The exchange value of this revenue is entered by the institutions as *pro forma* appropriations in Item 2390 of their respective budgets. Breakdown of revenue: u.a. — European Parliament 1 001 500 — Council 719 800 — Economic and Social Committee 100 300 — ECSC Auditor 70 200 — Commission 5 477 900 — Court of Justice 345 700 Total 7 715 400
	9242	The amount entered represents an estimate of the proceeds of the sale of publications and printed works, in so far as the proceeds of sales are not intended for re-use pursuant to Article 22 of the Financial Regulation. The amount entered is already included in the estimate of revenue of the Commission (see Article 902). For this reason it is shown in brackets and not included in the grand total of revenue of the Publications Office.

COMMISSION

Annex II
(Official Publications Office)

General summary of appropriations (1977 and 1976) and expenditure (1975)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1977	Appropriations 1976	Expenditure 1975
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION			
Chap. 11	Staff	4 668 800	4 139 000	3 207 725·24
Chap. 12	Allowances and expenses on entering and leaving the service and on transfer	75 100	71 500	65 981·70
Chap. 13	Expenditure relating to missions and duty travel	72 000	72 000	49 943·62
Chap. 14	Expenditure on social welfare	2 000	24 000	23 518·00
Chap. 15	Organization of training courses and further vocational training of staff	2 000	—	—
	TITLE 1 — TOTAL	4 819 900	4 306 500	3 347 168·56
TITLE 2	BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	token entry	token entry	—
Chap. 21	Rental of buildings and associated expenditure	817 000	744 000	692 428·62
Chap. 22	Movable property and associated expenditure	330 800	303 830	214 212·18
Chap. 23	Current administrative expenditure	1 392 200	1 312 300	681 632·52
Chap. 24	Entertainment and representation expenses	1 500	1 500	106·00
Chap. 25	Expenditure on formal and other meetings	6 000	5 000	3 649·56
Chap. 26	Expenditure on studies, surveys and consultations	token entry	token entry	—
Chap. 27	Expenditure on publishing and information	token entry	token entry	—
	TITLE 2 — TOTAL	2 547 500	2 366 630	1 592 028·88

COMMISSION
Annex II
(Official Publications Office)

General summary of appropriations (1977 and 1976) and expenditure (1975) *(cont'd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1977	Appropriations 1976	Expenditure 1975
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	333 000	249 400	—
Chap. 101	Contingency reserve	15 000	15 000	—
	TITLE 10 — TOTAL	348 000	264 400	—
	GRAND TOTAL	**7 715 400**	**6 937 530**	**4 939 197·44**

COMMISSION
Annex II
(Official Publications Office)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salary	1 784 100	1 703 400	1 385 130·10
	1101	Family allowances	204 000	187 400	151 710·50
	1102	Expatriation allowances (including Article 97 of the ECSC Statute)	238 000	231 100	184 831·76
	1103	Temporary fixed allowances	17 100	16 700	13 517·40
		Article 110 — Total	2 243 200	2 138 600	1 735 189·76

COMMISSION
Annex II
(Official Publications Office)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks			
110					
	1100	The appropriation was calculated on the following basis:	*posts*		*appropriations* u.a.
		(a) 1976 list of posts	206		1 758 200
		(b) new posts in 1977	6		20 900 (1)
		(c) appointments of local staff to permanent posts in accordance with Staff Regulations	2		5 000 (1)
			214	Total	1 784 100
	1101	The appropriation was calculated on the following basis:			
		(a) 1976 list of posts			201 000
		(b) new posts in 1977			2 400 (1)
		(c) appointments of local staff to permanent posts in accordance with Staff Regulations			600 (1)
				Total	204 000
	1102	The appropriation was calculated on the following basis:			
		(a) 1976 list of posts			234 500
		(b) new posts in 1977			2 800 (1)
		(c) appointments of local staff to permanent posts in accordance with Staff Regulations			700 (1)
				Total	238 000
	1103	This appropriation is intended to cover payment of the temporary fixed allowance mentioned in Article 4 (a) of Annex VII to the Staff Regulations.			

(1) The appropriation covers six months.

COMMISSION
Annex II
(Official Publications Office)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
111		*Other staff*			
	1110	Auxiliary staff	35 500	35 500	4 824·80
	1112	Local staff	490 600	463 100	392 295·08
		Article 111 — Total	526 100	498 600	397 119·88
113		*Sickness and accident insurance and industrial diseases cover*			
	1130	Sickness insurance	88 400	82 200	60 069·24
	1131	Accident insurance and industrial diseases cover	17 200	18 700	13 335·36
		Article 113 — Total	105 600	100 900	73 404·60

COMMISSION
Annex II
(Official Publications Office)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
111		
	1110	The appropriation is intended to cover the remuneration of auxiliary staff of various categories who are required as a result of extra work, absences due to sickness or temporary vacancies in the Office. This appropriation covers the remuneration, in 1977, of five auxiliary staff; the average number given as a guideline.
	1112	The appropriation is intended to cover the wages and employer's contributions to social security of local staff. The appropriation should cover the remuneration, in 1977, of the average number, given as a guideline, of: u.a. — 43 staff (appropriations for 12 months) 479 400 — 2 staff (appropriations for six months) 11 200 Total 490 600
113		
	1130	The appropriation was calculated on the following basis: (a) 1976 list of posts 87 100 (b) new posts in 1977 1 100 (1) (c) appointments of local staff to permanent posts in accordance with Staff Regulations 200 (1) Total 88 400
	1131	The appropriation was calculated on the following basis: (a) 1976 lists of posts 17 000 (b) new posts in 1977 200 (1) (c) appointments of local staff to permanent posts in accordance with Staff Regulations — Total 17 200

(1) The appropriation covers six months.

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Annex II
(Official Publications Office)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
114		*Miscellaneous allowances and grants*			
	1140	Maternity allowances and death grants	1 700	1 700	980·00
	1141	Travel expenses on annual leave	34 400	33 100	21 841·48
	1142	Accommodation and transport allowances	token entry	token entry	—
	1143	Fixed special duty allowances	token entry	token entry	—
	1144	Fixed travel allowances	720	720	180·00
	1145	Special allowance in accordance with Article 78 of the Financial Regulation	1 650	1 500	—
	1146	Payments provided for in Article 42 of the conditions of employment of other servants of the Communities	token entry	—	—
	1147	Allowance for officials on standby duty at their place of work and on call at home	token entry	—	—
	1149	Other allowances and refunds	80	80	38·88
		Article 114 — Total	38 550	37 100	23 040·36
115		*Overtime*	49 050	31 000	33 270·62

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Annex II
(Official Publications Office)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
114		
	1140	In the event of an official's death the surviving spouse or dependent children receive the deceased's full remuneration until the end of the third month after the month in which death occurred (Article 70 of the Staff Regulations). Under Articles 74 and 75 of the Staff Regulations, the following are granted: (a) an allowance in the event of the birth of a child; (b) in the event of an official's death the institution bears the costs involved in transporting the body to the official's place of origin.
	1141	Under the Staff Regulations (Article 8 of Annex VII and Article 26 of the conditions of employment of other servants) an official or temporary servant is entitled to be paid a sum equivalent to the cost of travel from the place where he is employed to his place of origin for himself and, if he is head of a household, for his spouse and dependants, as follows: — once in each calendar year if the distance by rail between the place of employment and the place of origin is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail between the place of employment and place of origin is more than 725 km. The appropriation is calculated on the following basis: u.a. (a) 1976 list of posts 33 100 (b) new posts in 1977 1 300 Total 34 400
	1144	This appropriation is intended to cover payment of the allowance provided for in Article 15 of Annex VII to the Staff Regulations.
	1145	This appropriation is intended to cover the special allowance for two junior accountants in accordance with the provisions of the third paragraph of Article 78 (3) of the Financial Regulation.
	1149	This appropriation is intended to cover the payment of compensatory allowances pursuant to Article 95 of the ECSC Statute and allowances to be paid in the event of termination of contract of a temporary servant (Article 47 (1) of the conditions of employment of other servants of the Communities).
115		This appropriation is intended to cover, in the form of payments at hourly rates, overtime worked by staff in categories C and D and by local staff who cannot be compensated according to the procedures provided for in Annex VI to the Staff Regulations. The increase is due to the fact that local staff, in particular those responsible for the dispatch of the *Official Journal of the European Communities*, are obliged to work outside normal working hours.

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Annex II
(Official Publications Office)

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
116		*Salary weightings*	1 399 300	1 061 800	727 643·64
117		*Supplementary services*			
	1171	Freelance proof-readers	300 000	264 000	216 725·04
	1172	Other services and translation and typing work sent out	7 000	7 000	1 331·34
		Article 117 — Total	307 000	271 000	218 056·38
		CHAPTER 11 — TOTAL	4 668 800	4 139 000	3 207 725·24
		CHAPTER 12			
121		*Travel expenses* (including members of the family)			
	1211	Staff	4 800	3 300	449·44

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
116		This appropriation is intended to cover the payment of weightings provided for in Article 64 of the Staff Regulations and Article 64 of the conditions of employment of other servants. It was calculated on the following basis: u.a. (a) 1976 list of posts 1 379 300 (b) new posts in 1977 16 100 (1) (c) appointments of local staff to permanent posts in accordance with Staff Regulations 3 900 (1) Total 1 399 300
117		
	1171	The appropriation is intended to cover the fees and travel, hotel and mission expenses of freelance proof-readers. The numbers of freelance proof-readers are kept at the lowest possible level that meets the requirements of the Office, and the increase in the appropriation takes account only of the probable increase in fees and travel expenses.
	1172	The appropriation is intended to cover the employment of temporary typists.
121		
	1211	This appropriation is intended to cover the reimbursement of travel expenses to officials on entering and leaving the service or on transfer. It also covers the travel expenses of members of their families (Article 7 of Annex VII to the Staff Regulations). Breakdown of appropriation: u.a. (a) expenses arising from resignation, transfer and entry into service for posts already authorized in 1976 3 500 (b) expenses arising from entry into service for new posts in 1977 1 300 Total 4 800

(1) The appropriation covers six months.

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Annex II
(Official Publications Office)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
122		*Installation, resettlement, and transfer allowances*			
	1221	Staff	28 900	19 900	36 917·96
123		*Removal expenses*			
	1231	Staff	24 800	29 100	10 184·26
124		*Temporary daily subsistence allowances*			
	1241	Staff	16 600	19 200	18 430·04
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
		CHAPTER 12 — TOTAL	75 100	71 500	65 981·70

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
122		
	1221	This appropriation is intended to cover: — the installation allowance (weighted at the rate fixed for the place where the official is employed), — the resettlement allowance (weighted at the rate fixed for the place where the official was last employed), due to officials obliged to change their place of residence after entering service or on taking up appointment in a new place of employment and on final termination of service followed by resettlement in a different place (Articles 5 and 6 of Annex VII to the Staff Regulations). The breakdown of the appropriation is as follows: (a) expenses arising from resignations, transfer and entry into service for posts already authorized in 1976 — u.a. 21 600 (b) expenses arising from entry into service for new posts in 1977 — 7 300 Total 28 900
123		
	1231	Appropriation to cover reimbursement of removal expenses to officials in accordance with the provisions of Article 9 of Annex VII to the Staff Regulations. The breakdown of the appropriation is as follows: (a) expenses arising from resignation, transfer and entry into service for posts already authorized in 1976 — u.a. 14 200 (b) expenses arising from entry into service for new posts in 1977 — 10 600 Total 24 800
124		
	1241	Appropriations to cover payment of temporary daily subsistence allowances to officials in accordance with the provisions of Article 10 of Annex VII to the Staff Regulations. The breakdown of the appropriation is as follows: u.a. (a) expenses arising from transfers and entry into service for posts already authorized in 1976 — 10 300 (b) expenses arising from entry into service for new posts in 1977 — 6 300 Total 16 600

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — ORGANIZATION OF TRAINING COURSES AND FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other incidental expenditure*			
	1301	Staff	72 000	72 000	49 943·62
		CHAPTER 13 — TOTAL	72 000	72 000	49 943·62
		CHAPTER 14			
142		*Restaurants and canteens*	2 000	24 000	23 518·00
		CHAPTER 14 — TOTAL	2 000	24 000	23 518·00
		CHAPTER 15			
151		*Language courses, refresher courses, further vocational training and information of staff*	2 000	—	—
		CHAPTER 15 — TOTAL	2 000	—	—
		Title 1 — Total	**4 819 900**	**4 306 500**	**3 347 168·56**

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — ORGANIZATION OF TRAINING COURSES AND FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
130		
	1301	The appropriation is intended to cover mission and duty travel expenses of the Office's staff.
142		The appropriation is intended to cover the cost of the maintenance and repair of existing equipment.
151		The appropriation, which is requested for the first time, is intended to cover the cost of organizing refresher courses and further vocational training, in particular for workshop staff, in accordance with the provisions of Article 24 (3) of the Staff Regulations.

COMMISSION

Annex II
(Official Publications Office)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 20			
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	token entry	token entry	—
		CHAPTER 20 — TOTAL	token entry	token entry	—
		CHAPTER 21			
210		*Rent*	580 000	557 000	517 751·02
211		*Insurance*	7 000	7 000	3 842·62
212		*Water, gas, electricity and heating*	100 000	74 000	75 000·00
213		*Cleaning and maintenance*	90 000	74 000	68 878·68
214		*Fitting-out of premises*	10 000	6 000	5 641·66
215		*Security and guarding of buildings*	28 000		
219		*Other expenditure*	2 000	26 000	21 314·64
		CHAPTER 21 — TOTAL	817 000	744 000	692 428·62

COMMISSION
Annex II
(Official Publications Office)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

rticle	Item	Remarks
210		The appropriation is intended to cover the rent of the building occupied by the Publications Office.
211		The appropriation is intended to cover the Office's share in the contracts concluded by the Commission with insurance companies in respect of the building occupied by the Publications Office.
212		The appropriation has been calculated on the basis of expenditure recorded during 1975. The increase takes into account possible price rises.
213		The appropriation corresponds to maintenance and cleaning costs for the premises calculated from the contracts already in force (air conditioning, equipment, lifts, regular cleaning). Also included are the purchase of maintenance materials, dry-cleaning and laundry, and repairs to installations.
214		The appropriation is intended to complete work on internal installations, particularly storage facilities for publications.
215		*New article* (included under Article 219 in 1975 and 1976) This appropriation is to cover the various expenses concerned with the security of buildings, especially building surveillance contracts, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and legal inspection posts.
19		This appropriation is intended to cover other current expenditure relating to buildings not specifically provided for in the other articles of Chapter 21, particularly road and other taxes, drainage, removal of refuse, supervision of building.

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 22			
220		*Office machinery*			
	2200	New purchases	4 000	14 600	3 930·62
	2201	Replacements	token entry	token entry	token entry
	2202	Rental	token entry	token entry	3 081·60
	2203	Maintenance, use and repair	8 000	5 400	4 828·92
		Article 220 — Total	12 000	20 000	11 841·14
221		*Furniture*			
	2210	New purchases	18 000	22 000	21 914·72
	2211	Replacements	3 000	3 000	—
	2212	Rental	token entry	token entry	token entry
	2213	Maintenance, use and repair	1 000	1 000	—
		Article 221 — Total	22 000	26 000	21 914·72
222		*Technical equipment and installations*			
	2220	New purchases	153 000	68 400	159 613·06

COMMISSION
Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
220		
	2200	The appropriation is intended for the purchase of additional office machinery. The Office is currently still using some office machinery belonging to the Commission and which must be returned.
	2203	The appropriation is intended to cover maintenance contracts and all repairs to office machinery and the two invoicing machines.
221		
	2210	The appropriation is for the purchase of: — office equipment (the Office still has furniture belonging to the Commission which must be returned), — small shelves for the dispatch room, — additional office equipment.
	2211	The appropriation is for the replacement of worn or accidentally damaged furniture.
	2213	The appropriation is intended to cover the cost of maintenance and repair of furniture.
222		
	2220	The appropriation is intended to cover expenditure on equipment for: 1. workshops: (a) making up: following the installation of new photo-composition equipment, the making-up capacity must be increased: u.a. — one 12-station collator 26 000 — one glueing machine 18 000 — one three-knife cutting machine 15 000 — small items of equipment 2 000 (b) photo-composition: peripheral equipment supplementing the photo-composition apparatus 50 000 2. dispatch and sales: — one franking machine 3 000 — addressing equipment (one addressograph + two graphotype machines) 36 000 — small items of equipment (trolley, etc.) 3 000 Total 153 000

COMMISSION
Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
222		*(cont'd)*			
	2221	Replacements	100 000	155 300	4 479·30
	2222	Rental	6 000	6 800	3 593·96
	2223	Maintenance, use and repair	20 000	18 000	10 832·48
		Article 222 — Total	279 000	248 500	178 518·80
223		*Transport*			
	2230	New purchases	token entry	3 600	—
	2231	Replacements	9 000	token entry	—
	2233	Maintenance, use and repair	5 000	4 480	972·66
		Article 223 — Total	14 000	8 080	972·66

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
222		*(cont'd)*
	2221	The appropriation is intended for the replacement of the following items, making due allowance for the re-use of appropriations:
		u.a.
		— two A 1 offset presses 80 000
		— one A 2 offset press 20 000
		Total 100 000
		This equipment has been in use since 1966 and 1968 respectively and no longer meets the Office's requirements.
	2222	The appropriation is intended to cover the hire of:
		u.a.
		— one teleprinter 1 000
		— two photocopying machines 3 000
		— two time-keeping clocks 400
		— sundry items of equipment 1 600
		Total 6 000
	2223	The appropriation is intended to cover maintenance and repair costs for the equipment of:
		(a) the dispatch and sales department: u.a.
		— maintenance contracts for five franking machines 2 800
		— addressograph 2 400
		(b) the workshops:
		— under contract 5 000
		— not under contract 6 600
		(c) sundry (bookkeeping machines; auditronic equipment) 1 200
		(d) spare parts 2 000
		Total 20 000
223		
	2231	The appropriation is intended to cover the replacement of the station-wagon purchased in 1973, which will have covered approximately 100 000 km, by a van (approximately 4 000 kg) which is indispensable for transport purposes in connection with the direct dispatch of the *Official Journal of the European Communities*.
		The appropriation takes into account the revenue from the sale of the old vehicle, i.e. 800 u.a.
	2233	The appropriation is intended to cover the cost of maintaining, repairing and insuring the three vehicles of the Publications Office.

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Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
224		*Hire of equipment and services relating to the computer centres*			
	2240	Cost of hire of computer equipment, including the requisite supplies and, if necessary, external services	token entry	token entry	—
	2241	Reimbursement to CETIS for work carried out for the Office	token entry	token entry	—
		Article 224 — Total	token entry	token entry	—
225		*Documentation and library expenditure*			
	2250	Library stock and book purchases	800	700	514·86
	2251	Special materials and documentation and reproduction libraries	token entry	token entry	—
	2252	Subscriptions to newspapers and periodicals	300	250	250·00
	2253	Subscriptions to news agencies	300	300	200·00
	2254	Binding and conservation of library books	2 400	token entry	—
		Article 225 — Total	3 800	1 250	964·86
		CHAPTER 22 — TOTAL	330 800	303 830	214 212·18
		CHAPTER 23			
230		*Stationery and office supplies*	540 000	530 000	338 245·86

COMMISSION
Annex II
(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks	
225			
	2250	The appropriation is intended to cover the purchase of books and working documents.	
	2252	The appropriation is intended to cover subscriptions to newspapers and periodicals.	
	2253	The appropriation is intended to cover subscriptions to news agencies by the Commission.	
	2254	The appropriation is intended to cover the cost of binding the *Official Journal of the European Communities* and other costs which are indispensable if publications and periodicals are to be preserved.	
230		The appropriation is intended to cover the cost of purchasing:	u.a.
		— paper and material specific to workshops	310 000
		— envelopes, wrapping paper and addressograph plates for the dispatch department	180 000
		— small items of equipment and photocopying	50 000
		Total	540 000

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	800 000	720 000	306 707·24
	2311	Telephone, telegraph, telex, television	40 000	52 000	25 621·88
		Article 231 — Total	840 000	772 000	332 329·12
232		*Financial charges*			
	2320	Bank charges	token entry	token entry	—
233		*Legal expenses*	token entry	token entry	—
234		*Damages*	token entry	token entry	—
235		*Other operating expenditure*			
	2350	Miscellaneous insurance	1 000	1 000	—
	2351	Uniforms and overalls	3 500	2 000	2 154·26
	2352	Miscellaneous expenditure on internal meetings	1 500	1 100	810·76
	2353	Departmental removals	6 000	6 000	8 092·52
	2354	Small items of expenditure	200	200	—
	2359	Other administrative expenditure	token entry	token entry	—
		Article 235 — Total	12 200	10 300	11 057·54

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Remarks
231		
	2310	The appropriation is intended to cover expenditure on postal charges for the dispatch, by post, rail or air, of the *Official Journal of the European Communities* and other publications. The increase is a result of: — the Commission's new policy as regards the distribution of publications (reduction in the number distributed free of charge and increase in the number distributed against payment), — the expected increase in transport charges.
	2311	The appropriation is intended to cover telephone, telegraph and telex rentals and communication charges, maintenance and repair expenditure, etc.
235		
	2350	Appropriation for miscellaneous insurance (civil liability, theft, etc.).
	2351	Appropriation to cover the purchase of uniforms for drivers and messengers as well as overalls for worskshop and dispatch department staff.
	2352	Appropriation to cover the cost of drinks and occasional refreshments served during internal meetings.
	2353	Appropriation to cover the cost of removal and handling.

COMMISSION
Annex II
(Official Publications Office)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
239		*Loan of services between Institutions*			
	2392	Services of the Medium and Long Term Translation Division	token entry	token entry	
		CHAPTER 23 — TOTAL	1 392 200	1 312 300	681 632·52
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2401	Staff	1 500	1 500	106·00
		CHAPTER 24 — TOTAL	1 500	1 500	106·00
		CHAPTER 25			
250		*Holding and convening of meetings*	6 000	5 000	3 649·56
255		*Miscellaneous expenditure on organization of and participation in conferences and congresses and in meetings organized elsewhere than at the Office*	token entry	token entry	—
		CHAPTER 25 — TOTAL	6 000	5 000	3 649·56

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Remarks
239		
	2392	Under the terms of the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission and the Official Publications Office of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to place at the disposal of the Office the translation facilities required for the execution of all work requested by the Office for its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission list of posts. When necessary, freelance translators may also be used on a temporary basis. The establishment plan of the MLTS attached to the Publications Office in 1977 is: *L/A* *C* *Total* 69 34 103 The corresponding appropriations, included in the Commission estimates, are approximately 3 085 000 u.a.
240		
	2401	The appropriation is intended to cover entertainment and representation expenses.
250		The appropriation is to cover the costs of holding and convening meetings arranged for the representatives of the national stationery offices.

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Annex II
(Official Publications Office)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	token entry	token entry	—
		CHAPTER 26 — TOTAL	token entry	token entry	—
		CHAPTER 27			
271		*Publications*			
	2710	General publications	token entry	token entry	—
		CHAPTER 27 — TOTAL	token entry	token entry	—
		Title 2 — Total	**2 547 500**	**2 366 630**	**1 592 028·88**

COMMISSION

Annex II
(Official Publications Office)

CHAPTER 26 — EXPENDITURE ON CONSULTATIONS SURVEYS AND STUDIES

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks

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Annex II
(Official Publications Office)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 100			
		Provisional appropriations	333 000	249 400	—
		CHAPTER 100 — TOTAL	333 000	249 400	—
		CHAPTER 101			
		Contingency reserve	15 000	15 000	—
		CHAPTER 101 — TOTAL	15 000	15 000	—
		Title 10 — Total	**348 000**	**264 400**	—
		GRAND TOTAL	**7 715 400**	**6 937 530**	**4 939 197·44**

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Annex II
(Official Publications Office)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Remarks
		This appropriation is purely provisional and may be used only after being transferred to other budget chapters in accordance with the procedure laid down in the Financial Regulation. This appropriation is intended for possible adjustment of remuneration resulting from decisions to be taken by the Council during the financial year 1977. The total can be broken down as follows: u.a. — Item 1100 22 200 — Item 1101 2 500 — Item 1102 2 900 — Item 1103 200 — Item 1130 9 500 — Item 1131 200 — Article 115 600 — Article 116 294 900 Total 333 000
		This appropriation may only be used by way of transfer to other budget chapters in accordance with the procedure laid down in the Financial Regulation.

COMMISSION

ANNEX III

BORROWING AND LENDING OPERATIONS

COMMISSION

Annex III
(Borrowing and lending operations)

Community borrowing operations

Community borrowing operations, which are used to help the Member States to overcome balance of payments difficulties caused by the increased prices of petroleum products (statement of revenue, Article 945; statement of expenditure, Chapter 42) are based on Council Regulation (EEC) No 397/75 of 17 February 1975, which defines the general operation of the system.

Council Regulation (EEC) No 398/75, adopted the same day, provides for a guarantee system whereby, should the debtor State not be able to meet the redemption date, the other Member States undertake to supply to the Community the resources required to service the debt, in accordance with a pre-determined scale of contributions.

Subsequent to the Council's implementing decision of 15 March 1976, the Community launched a series of loans to a total sum equivalent to 1 300 million US dollars, the income from which it has lent to the applicant Member States — ten-thirteenths of the total to the Italian Republic and three-thirteenths to Ireland.

Following the consolidating loan contracted on the United States market, the debt situation of the Community as at 1 December 1976 is as follows:

COMMISSION

Annex III

(Borrowing and lending opeations)

LOANS CONTRACTED

Financial year	Loan	Amount	Repayment of capital	Interest	Financial and banking charges (1)	Terms
1976	1. Issue of bonds denominated in US $	300 000 000	—	—	token entry	Duration: six years (1 April 1976 to 1 April 1982). Interest rate: 8¼% paid annually.
	2. Issue of loans denominated in DM	500 000 000	—	—	token entry	Duration: seven years (1 April 1976 to 1 April 1983). Interest rate: 7¼% paid annually.
	3. Floating rate loan in US $	200 000 000	—	—	token entry	Available in two issues of 100 million each on 1 and 8 April 1976. Duration: five years. Interest rate: variable for each period of three months and six months upon Community decision, fixed at 1 % above the London interbank rate. Paid quarterly or half-yearly.
	4. Loan in the form of notes in US $	500 000 000	—	18 750 000	token entry	Duration: three years and six months (1 June 1976 to 1 December 1979). Interest rate: 7½% paid half-yearly.
	5. Issue in the United States of bonds denominated in US $	100 000 000	—	—	token entry	Duration: five years (1 October 1976 to 1 October 1981). Interest rate: 7¾% paid half-yearly.
	Total US $	1 100 000 000	—	18 750 000	token entry	
	DM	500 000 000	—	—	token entry	

(1) These charges cover all ancillary expenditure relating to the issue of loans and the servicing and repayment of debts, including, in particular, subscription and other banking commissions, printing and publicising costs, experts' and lawyers' fees and administration and management costs.

COMMISSION

Annex III
(Borrowing and lending operations)

LOANS CONTRACTED

Financial year	Loan	Amount	Repayment of capital	Interest	Financial and banking charges (1)	Terms
1977	1. Issue of bonds denominated in US $		—	24 750 000	61 875	Interest payment costs: ¼%.
	2. Issue of bonds denominated in DM		—	36 250 000	90 625	Interest payment costs: ¼%.
	3. Floating rate in US $		—	to be determined later	8 000	Administrative costs: $8 000 per annum. The rate and amount of interest will not be known until the redemption date.
	4. Loan in the form of notes in US $		—	37 500 000	93 750	Interest payment costs: ¼%.
	5. Issue in the United States of bonds denominated in US $		—	7 750 000	to be determined later	Interest payment and other costs; the agent's commission will not be known until the date of payment.
	Total US $			70 000 000	to be determined later	
	DM			36 250 000	90 625	

(1) These charges cover all ancillary expenditure relating to the issue of loans and the servicing and repayment of debts, including, in particular, subscription and other banking commissions, printing and publicising costs, experts' and lawyers' fees and administration and management costs.

COMMISSION

Annex III

(Borrowing and lending operations)

LENDING OPERATIONS

Financial year	Beneficiary	Amount	Repayment of capital	Interest	Financial and banking charges (1)
1976	Italy:				
	1. (US $)	230 500 000	—	—	token entry
	2. (DM)	384 500 000	—	—	token entry
	3. (US $)	153 600 000	—	—	token entry
	4. (US $)	385 200 000	—	14 445 000	token entry
	5. (US $)	76 900 000	—	—	token entry
	Sub-total				
	(US $)	846 200 000	—	14 445 000	token entry
	(DM)	384 500 000	—	—	token entry
	Ireland:				
	1. (US $)	69 500 000	—	—	token entry
	2. (DM)	115 500 000	—	—	token entry
	3. (US $)	46 400 000	—	—	token entry
	4. (US $)	114 800 000	—	4 305 000	token entry
	5. (US $)	23 100 000	—	—	token entry
	Sub-total				
	(US $)	253 800 000	—	4 305 000	token entry
	(DM)	115 500 000	—	—	token entry
	Total				
	(US $)	1 100 000 000	—	18 750 000	token entry
	(DM)	500 000 000	—	—	token entry
1977	Italy:				
	1. (US $)			19 016 250	47 540
	2. (DM)			27 876 250	69 690
	3. (US $)			to be determined later	6 150
	4. (US $)			28 890 000	72 225
	5. (US $)			5 959 750	to be determined later
	Ireland:				
	1. (US $)			5 733 750	14 335
	2. (DM)			8 373 750	20 934
	3. (US $)			to be determined later	1 850
	4. (US $)			8 610 000	21 525
	5. (US $)			1 790 250	to be determined later

(1) These charges cover all ancillary expenditure relating to the issue of loans and the servicing and repayment of debts, including, in particular, subcription and other banking commissions, printing and publicising costs, experts' and lawyers' fees and administration and management costs.

COMMISSION

Annex III
(Borrowing and lending operations)

EURATOM LOANS

In respect of Euratom loans connected with the financing of nuclear power stations (statement of revenue, Article 944; statement of expenditure, Article 329), proposals for decisions have been submitted to the Council for approval since 18 December 1974.

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

Own revenue estimates (1977 and 1976) and revenue received (1975)

Title Chapter	Article	Category of revenue	u.a. Estimates 1977	Estimates 1976	Revenue 1975
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	779 170	735 800	638 314·04
Chap. 41		*Staff contribution to the pension scheme*	189 740	188 900	154 649·12
		TITLE 4 — TOTAL	968 910	924 700	792 963·16
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		*Proceeds of the sale of movable and immovable property*			
	900	Proceeds of the sale of movable property	token entry	token entry	264·00
	902	Proceeds of sale of publications, printed works and films	token entry	5 000	43 108·56
Chap. 95		*Miscellaneous income*			
	950	Income from investments or loans, bank interest and other items	40 000	20 000	69 412·62
Chap. 99		*Other revenue*	2 000	1 000	10 688·88
		TITLE 9 — TOTAL	42 000	26 000	123 474·06
		GRAND TOTAL	1 010 910	950 700	916 437·22

COURT OF JUSTICE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1977

	u.a.
Expenditure	12 143 150
Own resources	— 1 010 910
Balance	11 132 240

COURT OF JUSTICE

General summary of appropriations (1977 and 1976) and expenditure (1975)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1977	Appropriations 1976	Expenditure 1975
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	1 623 810	1 443 400	1 262 538·12
Chap. 11	Staff	6 146 040	5 509 070	4 341 287·36
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	265 100	263 900	115 109·22
Chap. 13	Expenditure relating to missions and travel on duty	80 700	83 950	41 817·72
Chap. 14	Expenditure on social welfare and on further vocational training of staff	70 500	64 000	41 273·40
Chap. 15	Cost of organizing internal training courses	38 000	34 500	22 211·78
	TITLE 1 — TOTAL	8 224 150	7 398 820	5 824 237·60
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Acquisition of immovable property	—	—	—
Chap. 21	Rental of buildings and incidental expenditure	1 652 260	1 501 800	1 197 789·96
Chap. 22	Movable property and ancillary expenses	359 020	284 650	229 835·38
Chap. 23	Current administrative expenditure	694 140	962 000	458 846·24
Chap. 24	Entertainment and representation expenses	19 250	19 250	12 537·50
Chap. 25	Expenditure for formal and other meetings	61 000	61 000	30 166·82
Chap. 26	Expenditure on studies, surveys and consultations	500	500	—
Chap. 27	Expenditure on publishing and information	463 900	403 900	373 569·36
	TITLE 2 — TOTAL	3 250 070	3 233 100	2 302 745·26
	Titles 1 and 2 — Total	**11 474 220**	**10 631 920**	**8 126 982·86**
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	22 000	22 000	—
	TITLE 3 — TOTAL	22 000	22 000	—
	Titles 1 to 3 — Total	**11 496 220**	**10 653 920**	**8 126 982·86**

COURT OF JUSTICE

General summary of appropriations (1977 and 1976) and expenditure (1975) *(cont'd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1977	Appropriations 1976	Expenditure 1975
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	626 930	509 460	—
Chap. 101	Contingency reserve	20 000	20 000	—
	TITLE 10 — TOTAL	646 930	529 460	—
	GRAND TOTAL	12 143 150	11 183 380	8 126 982·86

COURT OF JUSTICE

BREAKDOWN OF AUTHORIZED APPROPRIATIONS INTO ITEMS OF EXPENDITURE

TITLE 1

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	539 170	540 750	515 568·24
	1001	Residence allowances	80 880	81 110	77 336·40
	1002	Family allowances	47 990	48 130	46 497·60
	1003	Representation allowances	71 580	71 580	54 793·20
		Article 100 — Total	739 620	741 570	694 195·44
101		*Accident and sickness insurance*	47 330	40 060	32 346·32
102		*Temporary allowances*	91 780	51 410	40 243·20
103		*Pensions*			
	1030	Retirement pensions	108 190	119 900	92 491·20
	1032	Survivors' pensions	50 750	44 500	41 914·32
		Article 103 — Total	158 940	164 400	134 405·52
104		*Weighting*	586 140	445 960	361 347·64
		CHAPTER 10 — TOTAL	1 623 810	1 443 400	1 262 538·12

COURT OF JUSTICE

TITLE 1

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
100		The salaries and allowances of the members of the Court have been calculated for the financial year 1977 in accordance with the present composition of the Court.
	1002	The appropriation is divided up as follows: u.a. — head of household allowances 26 960 — dependent child allowance 11 860 — education allowance 9 170 Total 47 990
	1003	This appropriation includes an amount of 56 700 u.a. for representation allowances and 14 880 u.a. for presiding judges' allowances.
101		The appropriation is divided up as follows: u.a. — sickness insurance 42 110 — accident insurance 5 220 Total 47 330
102		Temporary allowances for four former members.
103		Pensions for six former members of the Court and five survivors' pensions.

COURT OF JUSTICE

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	2 810 980	2 756 300	2 285 883·32
	1101	Family allowances	259 320	234 280	188 224·86
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	440 780	421 720	339 807·52
	1103	Temporary fixed allowances	21 640	27 420	18 250·82
		Article 110 — Total	3 532 720	3 439 720	2 832 166·52
111		*Other staff*			
	1110	Auxiliary staff	77 550	67 730	38 258·96
	1112	Local staff	77 000	74 700	72 531·34
	1113	Special advisers	11 760	5 500	2 708·76
		Article 111 — Total	166 310	147 930	113 499·06

COURT OF JUSTICE

CHAPTER 11 — STAFF

Article	Item	Remarks
110		
	1100	The appropriation has been calculated on the basis of the list of posts shown in Part D[1]; it is made up as follows: u.a. (a) posts authorized for 1976 2 754 340 (b) new posts 56 640 Total 2 810 980
	1101	Family allowances comprise: — the head of household allowance, — the dependent child allowance, — the education allowance. The appropriation is made up as follows: (a) posts authorized for 1976 254 090 (b) new posts 5 230 Total 259 320
	1102	This allowance, calculated on the basic salary and family allowances, may not be less than 70·86 u.a. per month. The appropriation is made up as follows: u.a. (a) posts authorized for 1976 431 950 (b) new posts 8 830 Total 440 780
	1103	This allowance is granted to category C officials employed as shorthand-typists or typists. Provision has been made for 78 officials and is made up as follows: u.a. (a) posts authorized for 1976 20 940 (b) new posts 700 Total 21 640
111		
	1110	The appropriation covers the remuneration of six auxiliary staff who are required as a result of extra work and absences due to sickness.
	1112	The appropriation covers the remuneration of eight local staff essential for the maintenance and supervision of the new building, of technical equipment and of the immediate vicinity of the building.
	1113	The appropriation intended to cover the fees of the medical officer takes account of an increase in the hours of attendance.

[1] See page 53 of this Official Journal.

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
112		*Pensions and severance grants*			
	1120	Retirement pensions	token entry	token entry	—
	1121	Invalidity pensions	token entry	token entry	—
	1122	Survivors' pensions	token entry	token entry	—
	1123	Severance grants	token entry	token entry	—
		Article 112 — Total	token entry	token entry	—
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	149 860	125 340	99 518·76
	1131	Accident insurance and occupational diseases	27 190	31 350	21 881·34
		Article 113 — Total	177 050	156 690	121 400·10
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	5 000	5 000	1 680·00
	1141	Travel expenses on annual leave	41 000	39 600	26 981·40
	1143	Fixed special duty allowances	—	—	—
	1144	Fixed travel allowances	720	720	360·00
	1145	Special allowances under Article 78 of the Financial Regulation	2 860	token entry	—
	1149	Other allowances and refunds	500	token entry	53·76
		Article 114 — Total	50 080	45 320	29 075·16

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
112		Appropriations for payment of severance grants and pensions are shown in Section III of the budget dealing with the Commission.
113		
	1130	The employer's contribution to sickness insurance is fixed at 3 % of the weighted basic salaries. The appropriation is made up as follows: u.a. (a) posts authorized for 1976 146 840 (b) new posts 3 020 Total 149 860
	1131	The appropriation covers the share of the institution towards financing accident insurance for staff. The appropriation is made up as follows: u.a. (a) posts authorized for 1976 26 640 (b) new posts 550 Total 27 190
114		
	1140	These grants are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations.
	1141	The appropriation is to cover repayment of travel expenses of officials and members of their families from the place of employment to their place of origin in order to take annual leave. The appropriation is made up as follows: u.a. (a) posts authorized for 1976 39 350 (b) new posts 1 650 Total 41 000
	1145	The appropriation is intended to cover the special allowance awarded to the officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 78 of the Financial Regulation applicable to the general budget of the Communities.

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
115		*Overtime*	66 620	58 180	45 510·30
116		*Weightings*	2 137 860	1 645 830	1 188 241·46
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	token entry	token entry	—
	1171	Freelance proof-readers	token entry	token entry	—
	1172	Other services and work sent out for translation and typing	15 400	15 400	11 394·76
		Article 117 — Total	15 400	15 400	11 394·76
		CHAPTER 11 — TOTAL	6 146 040	5 509 070	4 341 287·36
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	50 000	25 000	28 042·02
121		*Travel expenses* (including members of family)			
	1210	Members of the institution	500	1 500	146·02
	1211	Staff	4 600	4 000	1 905·10
		Article 121 — Total	5 100	5 500	2 051·12

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
115		The fixed allowance for the drivers is included in overtime paid to staff of categories C and D (secretaries, copying services staff, messengers and ushers).
116		The appropriation is intended to meet the payment of weightings in accordance with decisions taken or to be taken by the Council in 1976. It is made up as follows: u.a. (a) posts authorized for 1976 2 094 640 (b) new posts 43 220 Total 2 137 860
117		
	1172	This appropriation is to cover translation work sent out to corresponding language experts
120		The appropriation is to cover expenses arising from organization of competitions for vacancies (advertisements and interview expenses).
121		
	1211	The appropriation is to cover travel expenses payable to officials on taking up appointment or leaving the service. It is made up as follows: u.a. (a) posts authorized for 1976 3 500 (b) new posts for 1977 1 100 Total 4 600

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
122		*Installation, resettlement and transfer allowances*			
	1220	Members of the institution	10 000	30 000	—
	1221	Staff	86 800	87 200	39 940·76
		Article 122 — Total	96 800	117 200	39 940·76
123		*Removal expenses*			
	1230	Members of the institution	4 000	12 000	3 771·58
	1231	Staff	57 500	56 000	18 331·74
		Article 123 — Total	61 500	68 000	22 103·32
124		*Temporary daily subsistence allowances*			
	1240	Members of the institution	—	—	—
	1241	Staff	51 700	48 200	22 972·00
		Article 124 — Total	51 700	48 200	22 972·00
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
		CHAPTER 12 — TOTAL	265 100	263 900	115 109·22

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
122		
	1221	Settlement and resettlement allowances amount to two months' basic pay for an official qualifying as head of household and one month's basic pay for others. The appropriations mainly cover allowances to staff recruited during the financial year 1976 and staff leaving the service. They are made up as follows: u.a. (a) posts authorized for 1976 77 000 (b) new posts for 1977 9 800 Total 86 800
123		
	1231	The appropriation is made up as follows: u.a. (a) posts authorized for 1976 50 000 (b) new posts for 1977 7 500 Total 57 500
124		
	1241	The appropriation is to cover temporary daily subsistence allowances payable to staff under Article 10 of Annex VII to the Staff Regulations. It is made up as follows: u.a. (a) posts authorized for 1976 37 800 (b) new posts for 1977 13 900 Total 51 700

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND TRAVEL ON DUTY

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 13			
130		*Mission expenses, travel expenses on duty and other ancillary expenditure*			
	1300	Members of the institution	37 000	40 250	11 020·32
	1301	Staff	43 700	43 700	30 797·40
	1302	Special equipment for missions	—	—	—
		Article 130 — Total	80 700	83 950	41 817·72
		CHAPTER 13 — TOTAL	80 700	83 950	41 817·72
		CHAPTER 14			
140		*Special assistance grants*	1 500	1 500	—
141		*Staff hostels and clubs*	6 580	5 980	5 200·00
142		*Restaurants and canteens*	15 000	15 000	5 773·28
143		*Medical service*	7 600	6 900	5 213·00
144		*Language courses and further vocational training*	17 600	15 300	8 287·12
149		*Other expenditure*	22 220	19 320	16 800·00
		CHAPTER 14 — TOTAL	70 500	64 000	41 273·40

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND TRAVEL ON DUTY

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
130		
	1300	The figure for this appropriation seems essential in view of the need to strengthen contacts with national courts, universities and scientific bodies, in addition to personal contacts, conferences and meetings at which it is desirable that members of the Court be present.
140		The appropriation is intended to cover help for staff in particularly difficult circumstances (including Article 76 of the Staff Regulations).
141		The appropriation enables financial aid to be given in support of projects aimed at encouraging good social relations between officials.
142		The appropriation provided for in this article covers: — maintenance and repair of existing equipment, — purchase of supplementary materials.
143		The appropriation is partly to permit participation in the development of preventive medicine as planned by the Commission.
144		The appropriation represents the flat-rate contribution of the Court to the financing of language and further training courses.
149		The appropriation is mainly to cover the Court's share of expenses incurred by social, cultural and sporting activities; the funds are managed by the Social Activities Committee.

COURT OF JUSTICE

CHAPTER 15 — COSTS OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 15			
150		*Cost of organizing internal training courses*	38 000	34 500	22 211·78
		CHAPTER 15 — TOTAL	38 000	34 500	22 211·78
		Title 1 — Total	**8 224 150**	**7 398 820**	**5 824 237·60**

COURT OF JUSTICE

CHAPTER 15 — COSTS OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
150		This appropriation enables one-week courses to be held with the collaboration of Ministers for Justice, at the seat of the Court during the financial year for about 100 judges or public prosecutors. Judges or public prosecutors invited to participate in the courses are nominated by Ministers for Justice. They can only claim reimbursement of travel and subsistence expenses on the basis of the rules in force for travel of officials on duty (Article 13 (1) of Annex VII to the Staff Regulations).

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENT

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 20			
200		*Acquisition of immovable property*	—	—	—
201		*Construction of buildings*	—	—	—
202		*Other expenditure preliminary to the construction of buildings or to the acquisition of property*	—	—	—
		CHAPTER 20 — TOTAL	—	—	—
		CHAPTER 21			
210		*Rent*	1 078 000	980 000	844 718·50
211		*Insurance*	10 000	10 000	6 209·36
212		*Water, gas, electricity and heating*	151 000	151 000	98 320·74
213		*Cleaning and maintenance*	277 760	241 200	160 953·00

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENT

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks	
210		The appropriation is to cover the rent of the Kirchberg building. The increase in the rent is bound to the weighted consumption index.	
211		The appropriation is for payment of insurance premiums: fire, damage by water, breakage of glass, civil liability and theft.	
212		The following consumption figures are provided for:	u.a.
		— water	1 600
		— electricity	86 000
		— heating	63 400
		Total	151 000
213		The appropriations are made up as follows:	
		— cleaning of the building by contract	122 260
		— exceptional services not provided for in the contracts	50 000
		— repairs and supplies in respect of the building and purchase of materials for maintenance	6 400
		— maintenance of passenger-lifts and goods-lifts	11 760
		— maintenance of air-conditioning and heating installations	54 080
		— maintenance of other technical equipment	17 260
		— maintenance of immediate vicinity	16 000
		Total	277 760

COURT OF JUSTICE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
214		*Fitting out of premises*	14 000	14 000	2 290·86
219		*Other expenses*	121 500	105 600	85 297·50
		CHAPTER 21 — TOTAL	1 652 260	1 501 800	1 197 789·96
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	7 200	token entry	3 799·50
	2201	Renewals	17 400	9 600	2 319·76
	2202	Hire	token entry	token entry	—
	2203	Maintenance, use and repair	15 600	15 600	13 471·32
		Article 220 — Total	40 200	25 200	19 590·58
221		*Furniture*			
	2210	Initial equipment	21 800	13 600	16 194·94
	2211	Renewals	600	600	—
	2212	Hire	token entry	token entry	—
	2213	Maintenance, use and repair	12 500	4 000	429·72
		Article 221 — Total	34 900	18 200	16 624·66

COURT OF JUSTICE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
214		Various fittings and modifications to partitioning.
219		u.a. — Security of the building by contract 115 500 — Other expenditure such as road charges, refuse collection, signposting and maintenance of fire-extinguishers 6 000 Total 121 500
220		
	2200	The appropriations is to cover the purchase of eight typewriters and six dictaphones. It includes a sum of 4 800 u.a. for additional staff.
	2201	It will be necessary, during the 1977 financial year, to replace three typewriters and 39 dictaphones in use for 10 years. The proceeds of sale available for reinvestment are estimated at 450 u.a.
	2203	This appropriation is to cover contracts for maintenance and repair of all office machines (typewriters, calculating machines, dictaphones).
221		
	2210	This appropriation is for the purchase of additional furniture for the members' chambers, the library and archives and includes a sum of 6 800 u.a. for additional staff.
	2211	This appropriation is for replacement of dilapidated furniture too expensive to repair.
	2213	This appropriation is to cover the maintenance and repair of furniture and office equipment. It includes a sum of 10 000 u.a. for the renovation of the fabric of armchairs and chairs.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
222		*Technical equipment and installations*			
	2220	Initial equipment	17 000	10 000	9 984·50
	2221	Renewals	14 000	3 100	14 786·88
	2222	Hire	14 500	7 200	6 748·00
	2223	Maintenance, use and repair	32 120	29 200	21 281·56
		Article 222 — Total	77 620	49 500	52 800·94
223		*Transport*			
	2230	Initial equipment	token entry	token entry	—
	2231	Renewals	52 800	52 800	28 871·60
	2232	Hire	1 100	1 000	961·42
	2233	Maintenance, use and repair	59 400	54 000	46 142·68
		Article 223 — Total	113 300	107 800	75 975·70
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	62 000	56 350	45 518·68
	2251	Special library documentation and reproduction equipment	5 050	4 600	2 400·00
	2252	Subscriptions, newspapers and periodicals	7 000	5 750	4 096·46
	2253	Subscriptions to news agencies	6 300	5 750	3 540·92
	2254	Binding and storage of library books	12 650	11 500	9 287·44
		Article 225 — Total	93 000	83 950	64 843·50
		CHAPTER 22 — TOTAL	359 020	284 650	229 835·38

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

Article	Item	Remarks
222		
	2220	This appropriation is for the purchase of an offset press (8 000 u.a.) for the copying section and of a second switchboard (9 000 u.a.) for the telephone service.
	2221	This appropriation is for the replacement of a collator. The proceeds of sale available for reinvestment are estimated at 1 000 u.a.
	2222	This appropriation is for the hire of five photo-copying machines and a display screen.
	2223	This appropriation is intended to cover contracts for maintenance of: — the telephone installation 10 940 — the simultaneous interpretation equipment 5 420 — the copying (offset) installation 8 000 — the office computer 4 000 — other technical equipment 3 760 Total 32 120
223		
	2231	Provision is made for the replacement of six cars which in three years have covered about 100 000 km — the average purchase price per car is roughly 10 000 u.a. Account must also be taken of the sale of the old cars for approximately 1 200 u.a. which is deducted from expenditure.
	2233	The appropriation is to cover the costs of maintenance, repair, garaging and insurance for 17 cars.
225		
	2250	The appropriation is justified by the increasing number of publications and legal works of interest to the Court.
	2251	The appropriation covers the work of transcribing the full text of judgments and opinions on to perforated tape.
	2252	The appropriation is to cover subscriptions to newspapers, specialized periodicals and various bulletins, the cost of which has considerably increased.
	2253	The appropriation is to cover subscriptions to news agencies.

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 23			
230		*Stationery and office supplies*	173 400	155 200	122 626·96
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	40 000	34 500	17 216·96
	2311	Telephone, telegraph, telex	45 540	41 400	28 949·24
		Article 231 — Total	85 540	75 900	46 166·20
232		*Financial charges*			
	2320	Bank charges	1 000	1 000	33·14
	2321	Differences on exchange	token entry	token entry	—
	2329	Other financial charges	token entry	token entry	—
		Article 232 — Total	1 000	1 000	33·14
233		*Legal expenses*	token entry	token entry	—
234		*Damages*	token entry	token entry	—
235		*Other operating expenditure*			
	2350	Miscellaneous insurance	4 000	4 000	224·96
	2351	Uniforms and working clothes	20 700	20 700	10 638·22
	2352	Miscellaneous expenditure on internal meetings	4 000	4 000	1 405·16
	2353	Departmental removals	2 000	2 000	—
	2354	Petty expenses	1 500	1 500	270·98
	2359	Other operating expenditure	2 000	2 000	501·64
		Article 235 — Total	34 200	34 200	13 040·96

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
230		Estimates are made up as follows: u.a. — stationery and supplies for office use 32 500 — supplies for copying section 123 000 — outside printing work 15 300 — sound recording supplies 2 600 Total 173 400
232		
	2320	Bank interest, estimated at 40 000 u.a. is listed under the statement of revenue.
235		
	2351	The appropriation is to cover: — robes of Judges and Advocates-General, — uniforms of ushers and drivers, — purchase of working clothes for copying staff, — maintenance and cleaning of such clothes.
	2352	Various supplies for meetings.
	2353	Removals due to the exigencies of the service.
	2354	This appropriation is to cover such incidental expenses as taxi fares, tips, photographs, advertisements, etc.
	2359	Other operating expenditure not specifically provided for in the preceding articles.

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
239		*Loan of services between institutions*			
	2390	Services of the Official Publications Office	(334 332)	295 700	111 537·70
	2391	Joint interpreting services	400 000	400 000	165 441·28
		Article 239 — Total	400 000	695 700	276 978·98
		CHAPTER 23 — TOTAL	694 140	962 000	458 846·24
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the institution	17 250	17 250	12 167·00
	2401	Staff	2 000	2 000	370·50
		Article 240 — Total	19 250	19 250	12 537·50
		CHAPTER 24 — TOTAL	19 250	19 250	12 537·50
		CHAPTER 25			
250		*Formal and informal meetings*	1 000	1 000	—
251		*Committee*	—	—	—
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the institution*	60 000	60 000	30 166·82
		CHAPTER 25 — TOTAL	61 000	61 000	30 166·82

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Remarks
239		
	2390	This appropriation is entered into *pro forma*. It has been assessed according to the estimates of the services which the Official Publications Office will supply in accordance with the Decision of 16 January 1969 setting up the Official Publications Office of the European Communities.
	2391	Interpreters are at present placed at the disposal of the Court by the Parliament and Commission interpreting services in Luxembourg. Appropriation is to cover the flat-rate daily interpreters' allowance of 152.
240		Taking into account the responsibilities of the Court, which is the only institution whose members are permanently at the seat of the institution, these appropriations are justified.
255		Meetings with judges and public prosecutors of Member States are necessary in view of the development of the case-law of the Court side by side with that of the courts of the Member States in the field of Community law; certain meetings have already taken place in cooperation with the Ministers for Justice of Member States, who would like such contacts to be further developed. The appropriation for 1977 allows enough to cover travel and subsistence expenses for about 250 people.

COURT OF JUSTICE

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	500	500	—
		CHAPTER 26 — TOTAL	500	500	—
		CHAPTER 27			
270		*Official Journal*	65 000	50 000	45 994·44
271		*Publications*			
	2710	General publications	368 000	327 000	304 849·76
	2719	Other publications and expenditure on publicity	6 900	6 900	3 573·16
		Article 271 — Total	374 900	333 900	308 422·92
272		*Expenditure on information and on participation in public events*			
	2720	Expenditure on information and participation in public events	24 000	20 000	19 152·00
		CHAPTER 27 — TOTAL	463 900	403 900	373 569·36
		Title 2 — Total	**3 250 070**	**3 233 100**	**2 302 745·26**
		Titles 1 and 2 — Total	**11 474 220**	**10 631 920**	**8 126 982·86**

COURT OF JUSTICE

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
270		This appropriation is to cover publication of material in the Official Journal. The proceeds of sale available for reinvestment are estimated at 2 000 u.a.
271		
	2710	This appropriation is to cover the cost of publishing the 23rd volume of *Reports of Cases* before the Court and other publications in six languages (bibliography and legal works) and publication of the case-law of Member States concerning Community law. This appropriation also provides for the publication in English and Danish of reports of some previous cases. The proceeds of sale available for reinvestment are estimated at 20 000 u.a.
272		
	2720	Expenditure essential to ensure the distribution of adequate background and information material with regard to Community law, in particular through close contact with the legal press and with legal and university circles in Member States.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 37			
371		*Special expenditure of the Court of Justice*			
	3710	Court expenses	10 000	10 000	—
	3711	Arbitration Committee provided for in Article 18 of the Euratom Treaty	2 000	2 000	—
	3712	Travel and subsistence allowances of members of the Court of Arbitration of the Association EEC-AAMS	6 000	6 000	—
	3713	Operating expenditure of the Court of Arbitration of the Association EEC-AAMS	4 000	4 000	—
		Article 371 — Total	22 000	22 000	—
		CHAPTER 37 — TOTAL	22 000	22 000	—
		Title 3 — Total	**22 000**	**22 000**	—
		Titles 1 to 3 — Total	**11 496 220**	**10 653 920**	**8 126 982·86**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
371		
	3710	It is not possible to make a precise estimate of the amount of this Article. The appropriation of previous financial years should however be retained in order to ensure the normal operation of justice in all cases of legal aid, for all expenses of witnesses and expert witnesses, for the cost of inspection of places or things involved in proceedings before the Court and of letters rogatory, of inquiries into applications for legal aid, lawyers' fees and other costs which may have to be charged to the Court.
	3711	The appropriation is to cover the costs of any meetings which may be held and other administrative expenses.
	3712	This appropriation is estimated and calculated on the basis of expenses incurred on the occasion of a preliminary meeting held in 1964. In accordance with Article 24 of Protocol 8 concerning the Statute of the Court of Arbitration of the Association and Article 3 of 'Protocol 10 concerning the operational expenses of institutions of the association' responsibility for travel and subsistence expenses for members of the Court of Arbitration is to be equally divided between the EEC and the Associated States.
	3713	Pursuant to Article 3 of Protocol 10, responsibility for expenses incurred by the Registry of the Court of Arbitration, or resulting from investigation of disputes and from the technical organization of sessions (place, staff, interpretation and translation, etc.) is accepted in full by the EEC.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Heading	u.a.		
			Appropriations 1977	Appropriations 1976	Expenditure 1975
		CHAPTER 100			
		Provisional appropriations	626 930	509 460	—
		CHAPTER 100 — TOTAL	626 930	509 460	—
		CHAPTER 101			
		Contingency reserve	20 000	20 000	—
		CHAPTER 101 — TOTAL	20 000	20 000	—
		Title 10 — Total	**646 930**	**529 460**	—
		GRAND TOTAL	**12 143 150**	**11 183 380**	**8 126 982·86**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Remarks
		The appropriation covers any adjustments which may occur in remuneration during 1977. It is made up as follows: u.a. (a) posts authorized for 1976 616 950 (b) new posts 9 980 Total 626 930
		Appropriation provided for in case of appointment of assistant rapporteurs. This appropriation can be used only by way of transfer to other chapters of the budget.