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Contents

I *Acts whose publication is obligatory*

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II *Acts whose publication is not obligatory*

European Parliament

77/577/EEC, Euratom, ECSC:

- ★ Final adoption of amending and supplementary budget No 1 of the European Communities for the financial year 1977 1

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION OF AMENDING AND SUPPLEMENTARY
BUDGET No 1 OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1977

(77/577/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- Having regard to the Treaty establishing a single Council and a single Commission of the European Communities,
- Having regard to the Treaty of 22 July 1975 amending certain financial provisions of the Treaties establishing the European Communities and the Treaty establishing a single Council and a single Commission of the European Communities,
- Having regard to the Financial Regulation applicable to the general budget of the European Communities,
- Having regard to preliminary draft amending and supplementary budget No 1 of the European Communities for the financial year 1977, as submitted by the Commission,
- Having regard to the letter of amendment to preliminary draft amending and supplementary budget No 1 of the European Communities for the financial year 1977, as submitted by the Commission,
- Having regard to draft amending and supplementary budget No 1 of the European Communities for the financial year 1977, as established by the Council,
- Having regard to the deliberations of the European Parliament on 5 and 7 July 1977,
- Having regard to the resolution adopted by the European Parliament on 7 July 1977,
- Whereas the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community has been fully completed,

TAKES NOTE THAT:

Sole Article

Amending and supplementary budget No 1 of the European Communities for the financial year 1977, as shown in the Annex hereto, is finally adopted.

Done at Luxembourg, 7 July 1977.

*The President of
the European Parliament*
Emilio COLOMBO

**AMENDING AND SUPPLEMENTARY BUDGET No 1
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1977**

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A. REVENUE

The estimated revenue of the Communities is:

Title	Nature of revenue	u.a.		
		1977 budget	Amending and supplementary budget No 1	New total
1	Own resources	5 845 789 115	+ 452 052 527	6 297 841 642
2	Surpluses available	39 129 353	—	39 129 353
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	18 000 000	—	18 000 000
4	Deductions from staff remunerations	37 352 510	+ 25 947 591	63 300 101
5	Contributions	2 872 040 168	+ 287 956 284	3 159 996 452
9	Miscellaneous revenue	8 726 660	—	8 726 660
	Total	8 821 037 306	+ 765 956 402	9 586 994 208
	Surplus to be carried over to following financial year	—21 010 937	+ 21 010 937	—
	GRAND TOTAL	8 800 026 869	+ 786 967 339	9 586 994 208

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
100		CHAPTER 10			
		<i>Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries within the framework of the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)</i>			
	1000	Belgium	91 000 000	+ 49 000 000	140 000 000
	1001	Germany	210 000 000	+ 24 000 000	234 000 000
	1002	France	80 000 000	+ 1 000 000	81 000 000
	1003	Italy	280 000 000	+ 132 000 000	412 000 000
	1004	Luxembourg	100 000	—	100 000
	1005	Netherlands	225 000 000	+ 60 000 000	285 000 000
	1006	Denmark	13 800 000	+ 1 840 000	15 640 000
	1007	Ireland	4 600 000	+ 9 200 000	13 800 000
	1008	United Kingdom	92 000 000	+ 55 200 000	147 200 000
		Article 100 — Total	996 500 000	+ 332 240 000	1 328 740 000
		CHAPTER 10 — TOTAL	996 500 000	+ 332 240 000	1 328 740 000

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks
100		The amounts entered in the budget correspond to the total amounts established by the Member States, with the exception of the three new Member States who will be paying only 92% of the amounts established in 1977 (Article 130 of the Act of Accession). The figure of 1 328·7 million u.a. also takes account of the monetary compensatory amounts levied or paid in respect of trade with non-member countries. It should be pointed out that the new Member States are increasing the percentage of their contribution from 79·5 to 92% between 1976 and 1977. The total amount of levies established by the Member States is shown in Tables 2 (A) and 2 (B).

CHAPTER 11 — CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
110		CHAPTER 11			
		<i>Contributions and other duties provided for within the framework of the common organization of the market in sugar (Article 2 (a) of the Council Decision of 21 April 1970)</i>			
	1100	Belgium	12 000 000	+ 1 000 000	13 000 000
	1101	Germany	40 000 000	+ 26 000 000	66 000 000
	1102	France	54 000 000	+ 10 000 000	64 000 000
	1103	Italy	47 000 000	— 3 000 000	44 000 000
	1104	Luxembourg	—	—	—
	1105	Netherlands	21 000 000	+ 1 000 000	22 000 000
	1106	Denmark	10 120 000	— 1 840 000	8 280 000
	1107	Ireland	5 520 000	— 2 760 000	2 760 000
	1108	United Kingdom	25 760 000	— 13 800 000	11 960 000
		<i>Article 110 — Total</i>	215 400 000	+ 16 600 000	232 000 000
		CHAPTER 11 — TOTAL	215 400 000	+ 16 600 000	232 000 000

CHAPTER 11 — CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks
110		The anticipated increase in 1977 is conditioned by the collection of production levies which had been abolished in 1976 in view of the deficit situation prevailing in this sector. The remarks made under Chapter 10 on payment procedure apply also to this chapter.

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

CHAPTER 13 — VALUE ADDED TAX

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
120		CHAPTER 12			
		<i>Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970</i>			
	1200	Belgium	255 000 000	—	255 000 000
	1201	Germany	1 024 000 000	—	1 024 000 000
	1202	France	628 600 000	—	628 600 000
	1203	Italy	681 600 000	—	681 600 000
	1204	Luxembourg	3 500 000	—	3 500 000
	1205	Netherlands	332 500 000	—	332 500 000
	1206	Denmark	110 400 000	—	110 400 000
	1207	Ireland	42 694 668	— 1 818 327	40 876 341
	1208	United Kingdom	1 555 594 447	+ 105 030 854	1 660 625 301
		<i>Article 120 — Total</i>	4 633 889 115	+ 103 212 527	4 737 101 642
130		CHAPTER 12 — TOTAL	4 633 889 115	+ 103 212 527	4 737 101 642
		CHAPTER 13			
		<i>Value added tax</i>	—	—	—
		CHAPTER 13 — TOTAL	—	—	—
		Title 1 — Total	5 845 789 115	+ 452 052 527	6 297 841 642

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970**CHAPTER 13 — VALUE ADDED TAX**

Article	Item	Remarks
120		The amount of customs duties entered in the budget corresponds to the total customs duties established and paid over by the six original Member States. In 1977 the new Member States will pay only 92% of the established amount. As far as the United Kingdom is concerned, it is the last time that fiscal duties treated as customs duties will be paid on the basis of the percentage laid down in Articles 129 and 130 of the Act of Accession. The change in the percentage to be paid by the Three (from 79.5 to 92%) is the main reason for increased payments to be made by these Member States in 1977.

Article	Item	Heading	U.S.		
			1977 budget	Amending and supplementary budget No 1	New total
200		CHAPTER 20			
		<i>Surplus available from the preceding financial year</i>	39 129 353	—	39 129 353
		CHAPTER 20 — TOTAL	39 129 353	—	39 129 353
		Title 2 — Total	39 129 353	—	39 129 353

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Remarks
200		See amending and supplementary budget No 2/1976.

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE
OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965CHAPTER 30 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20
OF THE TREATY OF 8 APRIL 1965

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
300		CHAPTER 30			
		<i>Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965</i>	18 000 000	—	18 000 000
		CHAPTER 30 — TOTAL	18 000 000	—	18 000 000
		Title 3 — Total	18 000 000	—	18 000 000

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE
OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965CHAPTER 30 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20
OF THE TREATY OF 8 APRIL 1965

Article	Item	Remarks

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER STAFF

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
400		CHAPTER 40			
		<i>Proceeds of taxation on the salaries, wages and allowances of officials and other staff</i>	27 178 570	+ 18 827 580	46 006 150
		CHAPTER 40 — TOTAL	27 178 570	+ 18 827 580	46 006 150
410		CHAPTER 41			
		<i>Staff contributions to the pension scheme</i>	10 173 940	+ 7 120 011	17 293 951
		CHAPTER 41 — TOTAL	10 173 940	+ 7 120 011	17 293 951
		Title 4 — Total	37 352 510	+ 25 947 591	63 300 101

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER STAFF

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks			
400			1977 budget	Changes	New amounts
			u.a.	u.a.	u.a.
		European Parliament	2 627 500	+ 1 747 700	4 375 200
		Council	2 586 500	+ 1 998 900	4 585 400
		Commission:			
		— operating budget	21 185 400	+ 14 514 600	35 700 000
		— research and investment	—	—	—
410		Court of Justice	779 170	+ 566 380	1 345 550
		Total	27 178 570	+ 18 827 580	46 006 150
410		European Parliament	1 032 900	+ 697 455	1 730 355
		Council	1 145 900	+ 781 356	1 927 256
		Commission:			
		— operating budget	6 242 400	+ 5 482 600	11 725 000
		— research and investment	1 563 000	—	1 563 000
		Court of Justice	189 740	+ 158 600	348 340
		Total	10 173 940	+ 7 120 011	17 293 951

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	u.a.		
			1977-budget	Amending and supplementary budget No 1	New total
500		CHAPTER 50			
		<i>Contributions provided for in Article 4 (2) or (3) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
	5000	Belgium	158 759 508	+ 8 512 379	167 271 887
	5001	Denmark	73 694 828	+ 10 163 824	83 858 652
	5002	Germany	1 034 944 452	+ 119 242 143	1 154 186 595
	5003	France	987 238 472	+ 144 203 928	1 131 442 400
	5004	Ireland	—	—	—
	5005	Italy	442 737 092	— 271 994	442 465 098
	5006	Luxembourg	8 951 110	+ 1 113 235	10 064 345
	5007	Netherlands	165 531 984	+ 4 992 769	170 524 753
	5009	United Kingdom	—	—	—
		<i>Article 500 — Total</i>	2 871 857 446	+ 287 956 284	3 159 813 730
		CHAPTER 50 — TOTAL	2 871 857 446	+ 287 956 284	5 159 813 730

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
500		These payments cover the funding of the proportion of expenditure not covered by own resources; until the sixth Directive comes into force, the payments replace the resources originating from VAT. They are calculated on the basis of coordinated statistics prepared by the SOEC under Article 23 of Regulation (EEC, Euratom, ECSC) No 2/71. The absence of payments from the United Kingdom and from Ireland stems from the fact that — in the light of the mitigating arrangements provided for in the Treaty of Accession and because of the scale of customs receipts in these countries — they cover their relative shares by paying over own resources; for the United Kingdom, these also include customs duties of a fiscal character.

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading		u.a.		
			1977 budget		Amending and supplementary budget No I	New total
510		CHAPTER 51				
		<i>Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>				
	5100	Belgium	13 197	+	353	13 550
	5101	Germany	58 969	-	591	58 378
	5102	France	28 060	+	116	28 176
	5103	Italy	13 788	+	60	13 848
	5104	Luxembourg	317	+	12	329
	5105	Netherlands	19 002	+	80	19 082
	5106	Denmark	5 306	-	165	5 141
	5107	Ireland	1 354		-	1 354
	5108	United Kingdom	42 729	+	135	42 864
		Article 510 — Total	182 722		-	182 722
		CHAPTER 51 — TOTAL	182 722		-	182 722
		Title 5 — Total	2 872 040 168	+	287 956 284	3 159 996 452

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND (6) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
510		This revenue represents contributions from the Member States to finance supplementary research and investment programmes.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 90			
900		<i>Proceeds of sale of movable property</i>	8 700	—	8 700
901		<i>Proceeds of sale of immovable property</i>	token entry	—	token entry
902		<i>Sale of publications, printed works and films</i>	632 300	—	632 300
		CHAPTER 90 — TOTAL	641 000	—	641 000
		CHAPTER 91			
910		<i>Proceeds from hiring of furniture and equipment</i>	token entry	—	token entry
911		<i>Proceeds from letting of immovable property</i>	14 100	—	14 100
		CHAPTER 91 — TOTAL	14 100	—	14 100

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

Article	Item	Remarks
900		European Parliament Council Commission: — operating budget — research and investment Court of Justice u.a. 5 000 3 700 token entry — token entry Total 8 700
902		European Parliament Council Commission: — operating budget — research and investment Court of Justice 40 000 52 300 540 000 — token entry Total 632 300
911		European Parliament Council Commission: — operating budget — research and investment Court of Justice — 100 12 000 2 000 — Total 14 100

CHAPTER 92 — REVENUE AND ALLOWANCES FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 92			
920		<i>Supply against payment of source materials or special fissile materials (Article 6 of the Treaty)</i>	token entry	—	token entry
921		<i>Remuneration for services rendered against payment for the purposes of implementing the Community research programme (Article 10 of the Treaty)</i>	token entry	—	token entry
922		<i>Payment for services rendered against payment to Member States, persons or undertakings (Article 6 of the Euratom Treaty)</i>	token entry	—	token entry
923		<i>Revenue arising from licences granted by the Commission under patents or on the basis of technical data</i>	6 000	—	6 000
924		<i>Revenue arising from work carried out by the Official Publications Office</i>	(7 715 400)	—	(7 715 400)
925		<i>Revenue arising from surpluses in respect of services rendered for the account of third parties</i>	token entry	—	token entry
928		<i>Repayment for services rendered against payment by the Joint Research Centre under the agreement of principle of 20 December 1971</i>	token entry	—	token entry
929		<i>Other revenue arising from services rendered against payment</i>	token entry	—	token entry
		CHAPTER 92 — TOTAL	6 000 (7 715 400)	—	6 000 (7 715 400)

CHAPTER 92 — REVENUE AND ALLOWANCES FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Remarks														
923		<table><tr><td>European Parliament</td><td>u.a.</td></tr><tr><td>Council</td><td>—</td></tr><tr><td>Commission:</td><td>—</td></tr><tr><td>— operating budget</td><td>—</td></tr><tr><td>— research and investment</td><td>6 000</td></tr><tr><td>Court of Justice</td><td>—</td></tr><tr><td>Total</td><td>6 000</td></tr></table>	European Parliament	u.a.	Council	—	Commission:	—	— operating budget	—	— research and investment	6 000	Court of Justice	—	Total	6 000
European Parliament	u.a.															
Council	—															
Commission:	—															
— operating budget	—															
— research and investment	6 000															
Court of Justice	—															
Total	6 000															

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 93			
930		<i>Repayment of expenditure incurred for the account of another institution</i>	303 000	—	303 000
931		<i>Repayment of expenditure incurred for the account of one or more Member States</i>			
	9310	Contributions to be recovered from States which have taken part in inter-governmental conferences	token entry	—	token entry
	9311	Contributions to be recovered from States taking part in European cooperation in technical research	token entry	—	token entry
		<i>Article 931 — Total</i>	token entry	—	token entry
932		<i>Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment</i>	token entry	—	token entry
939		<i>Other repayments of expenditure incurred for the account of third parties</i>	token entry	—	token entry
		CHAPTER 93 — TOTAL	303 000	—	303 000

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Remarks
930		u.a. European Parliament 301 000 Council 2 000 Commission: — operating budget token entry — research and investment — Court of Justice — Total 303 000
932 and 939		The revenue accruing in respect of services provided by the Commission interpreters, at meetings dealing with research and investment activities and for the European Investment Bank, is available for re-use as from 1976.

CHAPTER 94 — BORROWING AND LENDING

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 94			
940		<i>Proceeds of borrowing under the Euratom/United States Agreement</i>	token entry	—	token entry
941		<i>Repayment of loans granted under the Euratom/United States Agreement</i>	3 400 000	—	3 400 000
942		<i>Repayment of financial and bank charges in respect of borrowing and lending under the Euratom/United States Agreement</i>	token entry	—	token entry
943		<i>Repayment of loans granted and associated expenditure</i>	token entry	—	token entry
944		<i>Euratom borrowings</i>	token entry	—	token entry
945		<i>Community borrowings</i>	token entry	—	token entry
949		<i>Proceeds from miscellaneous borrowings</i>	token entry	—	token entry
		CHAPTER 94 — TOTAL	3 400 000	—	3 400 000

CHAPTER 94 — BORROWING AND LENDING

Article	Item	Remarks														
941		<table><tr><td>European Parliament</td><td>u.a.</td></tr><tr><td>Council</td><td>—</td></tr><tr><td>Commission:</td><td>—</td></tr><tr><td>— operating budget</td><td>—</td></tr><tr><td>— research and investment</td><td>3 400 000</td></tr><tr><td>Court of Justice</td><td>—</td></tr><tr><td>Total</td><td>3 400 000</td></tr></table>	European Parliament	u.a.	Council	—	Commission:	—	— operating budget	—	— research and investment	3 400 000	Court of Justice	—	Total	3 400 000
European Parliament	u.a.															
Council	—															
Commission:	—															
— operating budget	—															
— research and investment	3 400 000															
Court of Justice	—															
Total	3 400 000															

CHAPTER 95 — MISCELLANEOUS REVENUE

CHAPTER 96 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK UNDER THE TERMS OF THE GUARANTEE PROVIDED FOR IN ARTICLES 961 AND 963 OF THE STATEMENT OF EXPENDITURE

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 95			
950		<i>Income from investments and loans, bank interest and other items</i>	3 977 960	—	3 977 960
951		<i>Gain on differences in exchange rates</i>	300 000	—	300 000
952		<i>Interest on delayed payments (Article 9 of Council Regulation (EEC, Euratom, ECSC) No 2/71)</i>	token entry	—	token entry
953		<i>Sums recovered in pursuance of the provisions of Article 8 of Regulation (EEC) No 729/70</i>	token entry	—	token entry
		CHAPTER 95 — TOTAL	4 277 960	—	4 277 960
		CHAPTER 96			
960		<i>Repayments by the European Investment Bank under the term of the guarantee provided for in Article 961 of the statement of expenditure (aid to Portugal)</i>	token entry	—	token entry
961		<i>Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 963 of the statement of expenditure (EEC guarantee for loans made available by the European Investment Bank for Yugoslavia)</i>	token entry	—	token entry
		CHAPTER 96 — TOTAL	token entry	—	token entry

CHAPTER 95 — MISCELLANEOUS REVENUE

CHAPTER 96 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK UNDER THE TERMS OF THE GUARANTEE PROVIDED FOR IN ARTICLES 961 AND 963 OF THE STATEMENT OF EXPENDITURE

Article	Item	Remarks
950		European Parliament Council Commission: — operating budget — research and investment Court of Justice u.a. 100 080 37 880 3 800 000 token entry 40 000 Total 3 977 960
951		European Parliament Council Commission: — operating budget — research and investment Court of Justice token entry 300 000 token entry token entry token entry Total 300 000
960		This article is to cover any revenue accruing from repayments by the European Investment Bank under the terms of the guarantee granted to it by Article 961.
961		<i>New article</i> This article is to cover any revenue accruing from repayments by the European Investment Bank, should it have made use of the guarantee provided for in Article 963 of the statement of expenditure.

CHAPTER 99 — OTHER MISCELLANEOUS REVENUE

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 99			
990		<i>Repayment of duties and charges on research operations by the French and Italian Governments</i>	token entry	—	token entry
991		<i>Proceeds and miscellaneous interest arising out of the first and second EDF</i>	token entry	—	token entry
994		<i>Repayments and proceeds from interest on building loans</i>	62 500	—	62 500
995		<i>Miscellaneous revenue giving rise to re-use (Article 22 of the Financial Regulation) but not used</i>	token entry	—	token entry
997		<i>Repayment of subsidies paid under Regulation (EEC) No 3056/73 in respect of aid to joint projects in the hydrocarbons sector</i>	token entry	—	token entry
999		<i>Miscellaneous revenue</i>	22 100	—	22 100
		CHAPTER 99 — TOTAL	84 600	—	84 600
		Title 9 — Total	8 726 660	—	8 726 660
		Total	8 821 037 806	+ 765 956 402	9 586 994 208
		Surplus to be carried over to the following financial year	—21 010 937	+ 21 010 937	—
		GRAND TOTAL	8 800 026 869	+ 786 967 339	9 586 994 208

CHAPTER 99 — OTHER MISCELLANEOUS REVENUE

Article	Item	Remarks														
999		<table><tr><td>European Parliament</td><td>u.a.</td></tr><tr><td>Council</td><td>token entry</td></tr><tr><td>Commission:</td><td>15 100</td></tr><tr><td>— operating budget</td><td>—</td></tr><tr><td>— research and investment</td><td>5 000</td></tr><tr><td>Court of Justice</td><td>2 000</td></tr><tr><td>Total</td><td>22 100</td></tr></table>	European Parliament	u.a.	Council	token entry	Commission:	15 100	— operating budget	—	— research and investment	5 000	Court of Justice	2 000	Total	22 100
European Parliament	u.a.															
Council	token entry															
Commission:	15 100															
— operating budget	—															
— research and investment	5 000															
Court of Justice	2 000															
Total	22 100															

B. CALCULATION OF THE RELATIVE SHARE OF EACH MEMBER STATE

TABLE 1

Appropriations to be covered during the financial year 1977 under Articles 3 and 4 of the Council Decision of 21 April 1970 relating to own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities, and Articles 129 and 130 of the Act of Accession

(in u.d.)

A. Category of appropriations	1977 budget	Amending and supplementary budget No 1	New total
I. Commission appropriations			
1. Agriculture (Chapter 31, Titles 6, 7 and 8)	6 581 503 500	+ 714 400 000	7 295 903 500
2. Social sector (Chapters 30, 35, 50, 51, 52 and 59)	189 597 000	—	189 597 000
3. Regional sector (Chapter 55)	400 000 000	—	400 000 000
4. Energy, industry, transport:			
— Chapter 33	183 337 388	—	183 337 388
— Chapters 32, 34, 36, 37 and 39	53 287 800	—	53 287 800
5. Development cooperation (Chapters 92, 93, 94, 95 and 96)	269 688 200	+ 191 900	269 880 100
6. Other (Title 4, except Chapter 40)	—	—	—
7. Administrative appropriations (Titles 1 and 2)	385 934 740	+ 21 383 100	407 317 840
8. Contingency reserve (Chapter 101)	4 000 000	—	4 000 000
Sub-total	8 067 348 628	+ 735 975 000	8 803 323 628
II. Appropriations for other institutions	148 099 329	+ 5 787 087	153 886 416
Sub-total	8 215 447 957	+ 741 762 087	8 957 210 044
III. Repayment to the Member States of 10% of amounts paid by way of own resources (Chapter 40)	584 578 912	+ 45 205 252	629 784 164
Total expenditure	8 800 026 869	+ 786 967 339	9 586 994 208
B. Category of revenue			
1. Miscellaneous revenue:			
— under the general budget	41 103 170	+ 25 947 591	67 050 761
— under research and investment	4 976 000	—	4 976 000
2. Contributions of the Member States to complementary Euratom programmes	182 722	—	182 722
3. ECSC levies allocated to administrative expenditure	18 000 000	—	18 000 000
4. Surplus available from preceding financial year	39 129 353	—	39 129 353
Total revenue	103 391 245	+ 25 947 591	129 338 836
Appropriations to be covered pursuant to the Council Decision of 21 April 1970	8 696 635 624	+ 761 019 748	9 457 655 372

TABLE 2 (A)

Estimate of own resources to be paid by each Member State

Financial year 1977

(in u.a.)

Member State	Agricultural levies		Common Customs Tariff duties	Total
	Levies on sugar	Other levies		
	1	2	3	4
Belgium	13 000 000	140 000 000	255 000 000	408 000 000
Germany	66 000 000	234 000 000	1 024 000 000	1 324 000 000
France	64 000 000	81 000 000	628 600 000	773 600 000
Italy	44 000 000	412 000 000	681 600 000	1 137 600 000
Luxembourg	—	100 000	3 500 000	3 600 000
Netherlands	22 000 000	285 000 000	332 500 000	639 500 000
Total	209 000 000	1 152 100 000	2 925 200 000	4 286 300 000

TABLE 2 (B)

Financial year 1977

(in u.a.)

Type of resource	Denmark	Ireland	United Kingdom	Total
1. Levies on sugar	9 000 000	3 000 000	13 000 000	25 000 000
2. Agricultural levies	17 000 000	15 000 000	160 000 000	192 000 000
3. Customs duties	120 000 000	55 000 000	5 580 000 000 ⁽¹⁾	5 755 000 000
4. Total	146 000 000	73 000 000	5 753 000 000	5 972 000 000
5. Application of Articles 3 and 4 of the Decision of 21 April 1970 and Article 130 of the Act of Accession	134 320 000	57 436 341	1 819 785 301	2 011 541 642
Breakdown				
(a) Levies on sugar	(8 280 000)	(2 760 000)	(11 960 000)	(23 000 000)
(b) Agricultural levies	(15 640 000)	(13 800 000)	(147 200 000)	(176 640 000)
(c) Customs duties	(110 400 000)	(40 876 341)	(1 660 625 301)	(1 811 901 642)

⁽¹⁾ Including the 'fiscal duties' on tobacco — charges of a fiscal nature imposed by the customs services. Fiscal duties are approximately 73% of the customs duties.

Total of own resources to be paid (Tables 2(A) and 2(B)): 6 297 841 642 u.a.

Note on Table 2 (B)

Where Ireland and the United Kingdom are concerned (point 4), the own resources exceed by far the sums actually due from those two countries despite the fact that the 'abatement factor' has been applied (cf. Article 130 of the Act of Accession).

This being so, the amount of own resources to be paid (point 5) has been fixed on the basis of the *maximum permissible relative share for those two countries* (Articles 3 and 4 of the Council Decision of 21 April 1970 and Article 130 of the Act of Accession) applied to the total outlay.

Taking the United Kingdom as an example:

— relative share in 1976 16.3010 %
 — conversion of 1976 'abatement factor' (79.5 %) to 1977 factor (92 %)

$$\frac{92}{79.5} \times 16.3010 = 18.8641 \%$$

— upper limit of bracket laid down in Articles 3 and 4 of the Council Decision of 21 April 1970 (+ 2 %) ⁽¹⁾ 19.2414 %
 — own resources to be paid

$$\frac{19.2414}{100} \times 9\,457\,655\,372 = 1\,819\,785\,301 \text{ u.a.}$$

The assumption that the United Kingdom would be at the upper limit of the bracket is borne out in the tables which follow.

The breakdown which appears under points 5(a), (b) and (c) is obtained by applying the single 'abatement factor' of 92 % to sugar levies (point 1) and agricultural levies (point 2). It is thus customs duties which make up the difference between the sum to be paid and the total of the two figures just mentioned.

⁽¹⁾ From 1 January 1975, the variation in the relative share compared with that of the previous year may reach 2 %.

TABLE 3

Distribution of expenditure not covered by own resources

Financial year 1977

Expenditure to be financed:	u.a. 9 457 655 372
Own resources to be paid (Tables 2 (A) and 2 (B)):	6 297 841 642
Difference to be covered by contributions from the Member States:	3 159 813 730

(in u.a.)

Member State	Contribution of the Member States according to the GNP scale ⁽¹⁾ (Article 4(3) of the Decision of 21 April 1970)		Contribution of the Member State according to the GNP scale ⁽¹⁾ taking into account Article 130 of the Act of Accession	
	amount	%	amount	%
	1		2	
Belgium	130 933 202	4.1437	134 111 974	4.2443
Denmark	79 703 142	2.5224	73 326 637	2.3206
Germany	903 434 983	28.5914	925 364 090	29.2854
France	735 964 855	23.2914	753 827 282	23.8567
Ireland	22 570 549	0.7143	20 766 296	0.6572
Italy	480 724 581	15.2137	492 393 774	15.5830
Luxembourg	5 220 012	0.1652	5 346 405	0.1692
Netherlands	167 985 177	5.3163	172 061 337	5.4453
United Kingdom	633 277 229	20.0416	582 615 935	18.4383
Total	3 159 813 730	100.0000	3 159 813 730	100.0000

⁽¹⁾ The statistical data used in arriving at the GNP scale are contained in Annexes C and D.

Using the same method as in Table 2 (B) (point 4), contributions are initially distributed without taking the 'abatement factor' into account (column 1).

However, in column 2, the distribution of the contributions is based upon the scale obtained by the following procedure:

- (a) for the new Member States, the GNP scale is reduced to 92 % (Article 130);
- (b) for the original Member States, the difference between 100 % and the portion covered by the new Member States is distributed in proportion to the GNP scale.

TABLE 4

Relative shares of the Member States before adjustment

Financial year 1977

(in u.a.)

Member State	Own resources to be paid	Contribution due (column 2 of Table 3)	Total (columns 1 + 2)	Relative share before adjustment (%)
	1	2	3	4
Belgium	408 000 000	134 111 974	542 111 974	5.7320
Denmark	134 320 000	73 326 637	207 646 637	2.1955
Germany	1 324 000 000	925 364 090	2 249 364 090	23.7835
France	773 600 000	753 827 282	1 527 427 282	16.1502
Ireland	57 436 341	20 766 296	78 202 637	0.8269
Italy	1 137 600 000	492 393 774	1 629 993 774	17.2346
Luxembourg	3 600 000	5 346 405	8 946 405	0.0946
Netherlands	639 500 000	172 061 337	811 561 337	8.5810
United Kingdom	1 819 785 301	582 615 935	2 402 401 236	25.4017
Total	6 297 841 642	3 159 813 730	9 457 655 372	100.0000

The appropriations shown in Table 1 are covered firstly by own resources and then by contributions. The total per Member State obtained in this way determines the relative share in column 4, to be subsequently adjusted as laid down in Articles 3 and 4 of the Council Decision of 21 April 1970.

TABLE 5

Adjustment of the relative shares of the Member States for the financial year 1977
(Articles 3 and 4 of the Council Decision of 21 April 1970)

Financial year 1977

(in %)

Member State	Relative share for reference ⁽¹⁾	Upper limit (+2 %)	Lower limit (-2 %)	Relative share before adjustment ⁽²⁾	Difference:		First distribution	Second distribution	Relative share after adjustment
					below the lower limit	above the upper limit			
	1	2	3	4	5	6	7	8	9
Belgium	6.0974	6.2193	5.9755	5.7320	+ 0.2435	—	—	+ 0.0160	5.9915
Denmark	2.3450	2.3919	2.2981	2.1955	+ 0.1026	—	—	0.0088	2.3069
Germany	26.4157	26.9440	25.8874	23.7835	+ 2.1039	—	—	+ 0.1105	25.9979
France	20.6466	21.0595	20.2337	16.1502	+ 4.0835	—	—	+ 0.0900	20.3237
Ireland	0.5954	0.6073	0.5835	0.8269	—	- 0.2196	—	—	0.6073
Italy	16.4530	16.7821	16.1239	17.2346	—	- 0.4525	—	—	16.7821
Luxembourg	0.1481	0.1511	0.1451	0.0946	+ 0.0505	—	—	+ 0.0007	0.1458
Netherlands	8.4347	8.6034	8.2660	8.5810	—	—	+ 0.0224	—	8.6034
United Kingdom	18.8641	19.2414	18.4868	25.4017	—	- 6.1603	—	—	19.2414
Total	100.0000	102.0000	98.0000	100.0000	+ 6.5840	- 6.8324	+ 0.0224	+ 0.2260	100.0000
Balance to be distributed:					- 0.2484		+ 0.2484		

⁽¹⁾ For the new Member States: $\frac{92}{79.5}$ of the relative share for 1976 (see Annex A).

For the original Member States: the remainder in proportion to the relative share for 1976 (see Annex B).

The reduction provided for under Article 130 of the Act of Accession brings the share of the new Member States to a fixed percentage of the share which would result from implementing the Decision of 21 April 1970; this percentage is 79.5 % for 1976 and 92 % for 1977. The relative share appearing in the first column of Annex A is raised from 79.5 to 92 %.

⁽²⁾ Cf. Table 4, column 4.

TABLE 6

Contributions of the new Member States to the financing of the 1977 budget

Financial year 1977

(in u.a.)

Member State	Relative share of the Member State after adjustment		Breakdown of relative share into:	
	%	amount	own resources	contributions
Denmark	2.3069	218 178 652	134 320 000	83 858 652
Ireland	0.6073	57 436 341	57 436 341	—
United Kingdom	19.2414	1 819 785 301	1 819 785 301	—
Total contribution of the Three	22.1556	2 095 400 294	2 011 541 642	83 858 652
Budget Total		9 457 655 372	6 297 841 642	3 159 813 730

The sole purpose of Tables 3 to 5 is to bear out the assumption that Ireland's and the United Kingdom's own resources would be at the upper limit of the possible bracket and to establish the contributions to be paid by Denmark.

TABLE 7

A. Contributions to be paid by the six original Member States

	u.a.
Total amount of own resources from the Member States (Tables 2 (A) and 2 (B)) :	6 297 841 642
Contributions to be paid by one acceding State (Table 6) :	83 858 652
	6 381 700 294
Total expenditure	9 457 655 372
Contributions to be paid by the six original Member States :	3 075 955 078

B. Relative shares of the six original Member States before adjustment

Financial year 1977

(in u.a.)

Member State	Contribution of the Member State ⁽¹⁾		Own resources to be paid (Table 2 (A))	Total share of the Member State	Relative share (%)
	%	amount			
Belgium	4.1437	166 130 770	408 000 000	574 130 770	7.7983
Germany	28.5914	1 146 297 097	1 324 000 000	2 470 297 097	33.5535
France	23.2914	933 807 516	773 600 000	1 707 407 516	23.1914
Italy	15.2137	609 953 348	1 137 600 000	1 747 553 348	23.7366
Luxembourg	0.1652	6 623 260	3 600 000	10 223 260	0.1389
Netherlands	5.3163	213 143 087	639 500 000	852 643 087	11.5813
Total	76.7217	3 075 955 078	4 286 300 000	7 362 255 078	100.0000

⁽¹⁾ GNP scale : the statistical data used in arriving at this scale are contained in Annexes C and D.

NB : This table, which deals with the original Member States, corresponds to Tables 3 and 4; the expenditure taken into consideration equals the total expenditure to be covered less the portion borne by the new Member States.

TABLE 8

Adjustment of the relative shares of the original Member States for the financial year 1977

(Articles 3 and 4 of the Council Decision of 21 April 1970)

Financial year 1977

(in %)

Member State	Relative share for reference (cf. Annex B) ⁽¹⁾	Upper limit (+ 2%)	Lower limit (- 2%)	Relative share before adjustment (Table 7)	Differences:		First allocation	Relative share after adjustment
					below the lower limit	above the upper limit		
Belgium	7.7975	7.9835	7.6416	7.7983	—	—	+ 0.0155	7.8138
Germany	33.7816	34.4572	33.1060	33.5535	—	—	+ 0.1072	33.6607
France	26.4039	26.9320	25.8758	23.1914	+ 2.6844	—	—	25.8758
Italy	21.0409	21.4617	20.6201	23.7366	—	- 2.2749	—	21.4617
Luxembourg	0.1894	0.1932	0.1856	0.1389	+ 0.0467	—	—	0.1856
Netherlands	10.7867	11.0024	10.5710	11.5813	—	- 0.5789	—	11.0024
Total	100.0000	102.0000	98.0001	100.0000	+ 2.7311	- 2.8538	+ 0.1227	100.0000

Balance to the distributed:

Surplus: + 0.1227

⁽¹⁾ The relative share in the first column of Annex B has remained at 100.

NB: The relative share in the last column indicates a surplus of revenue over expenditure for the financial year, which pursuant to Article 18 (3) of Council Regulation (EEC, Euratom, ECSC) No 2/71 of 2 January 1971 ⁽¹⁾ must be carried over to the following financial year.

⁽¹⁾ OJ No L 3, 5.1.1971, p. 1.

TABLE 9

Contributions of the Member States to the financing of the budget, excluding the amount according to special scales

Financial year 1977

(in u.a.)

Member State	Relative share of the Member State after adjustment			Breakdown of adjusted relative share into:		Relative share of the Nine (%)
	% ⁽¹⁾	amount		own resources	contributions (columns 2 + 3 — 4)	
	1	2	3	4	5	
Belgium	7.8138		575 271 887	408 000 000	167 271 887	6.0826
Germany	33.6607		2 478 186 595	1 324 000 000	1 154 186 595	26.2030
France	25.8758		1 905 042 400	773 600 000	1 131 442 400	20.1429
Italy	21.4617		1 580 065 098	1 137 600 000	442 465 098	16.7067
Luxembourg	0.1856		13 664 345	3 600 000	10 064 345	0.1445
Netherlands	11.0024		810 024 753	639 500 000	170 524 753	8.5647
Total	100.0000		7 362 255 078	4 286 300 000	3 075 955 078	77.8444
Denmark			218 178 652	134 320 000	83 858 652	2.3069
Ireland			57 436 341	57 436 341	—	0.6073
United Kingdom			1 819 785 301	1 819 785 301	—	19.2414
Grand Total			9 457 655 372	6 297 841 642	3 159 813 730	100.0000

⁽¹⁾ Cf. Table 8, final column.

ANNEXES

(SERIES OF TABLES BRINGING OUT THE REFERENCE DATA
USED FOR THE CALCULATIONS IN THE FOREGOING SECTION)

ANNEX A

Contributions of the new Member States to the financing of the 1976 budget

Financial year 1976

(in u.a.)

Member State	Relative share of the Member State after adjustment		Breakdown of relative share into:	
	%	amount	own resources	contributions
Denmark	2.0264	166 157 008	87 609 000	78 548 008
Ireland	0.5145	42 187 022	42 187 022	—
United Kingdom	16.3010	1 336 619 322	1 336 619 322	—
Total contribution of the Three	18.8419	1 544 963 352	1 466 415 344	75 548 008
Budget Total	100.0000	8 199 615 497	5 028 315 344	3 171 300 153

Tables 3 to 5 were used to check the hypothesis that the own resources for Ireland and the United Kingdom would be at the top end of the possible range and to establish the contributions payable by Denmark.

NB: This table is taken from supplementary budget No 2 for 1976 and serves the sole purpose of providing a reference basis (together with Annex B) for column 1 in Table 5.

ANNEX B

Contributions of the Member States to the financing of the budget, excluding the amounts financed according to special scales

Financial year 1976

(in u.a.)

Member State	Relative share of the Member State after adjustment			Breakdown of adjusted relative share into:		Relative share of the Nine ⁽²⁾ (%)
	% ⁽¹⁾	amount		own resources	contributions (columns 2 + 3 — 4)	
	1	2 ⁽²⁾	3	4	5	6
Belgium	7.8434	3 051 131	518 899 855	339 500 000	182 450 986	6.3656
Germany	33.9802	13 218 508	2 248 045 600	1 173 000 000	1 088 264 108	27.5777
France	26.5592	10 331 693	1 757 090 679	696 800 000	1 070 622 372	21.5549
Italy	21.1646	8 233 160	1 400 197 348	840 200 000	568 230 508	17.1768
Luxembourg	0.1905	74 105	12 603 007	3 400 000	9 277 112	0.1546
Netherlands	10.8501	4 220 756	717 815 656	509 000 000	213 036 412	8.8057
Total	100.5880	39 129 353	6 654 652 145	3 561 900 000	3 131 881 498	81.6353
Denmark	—	—	166 157 008	87 609 000	78 548 008	2.0264
Ireland	—	—	42 187 022	42 187 022	—	0.5145
United Kingdom	—	—	1 336 619 322	1 336 619 322	—	16.3010
Grand Total	100.5880	39 129 353	8 199 615 497	5 028 315 344	3 210 429 506	100.4772

⁽¹⁾ Cf. Table 8, last column.

⁽²⁾ In this column the surplus revenue resulting from the relative share of Table 8 is broken down by Member State.

⁽³⁾ The relative shares of the Six are calculated on the basis of the total given in column 3 in relation to the amount given for each of those Member States in columns 2 and 3.

NB: This table is taken from supplementary budget No 2 for 1976 and serves the sole purpose of providing a reference basis for column 1 in Tables 5 and 8.

ANNEX C

Gross national product at market prices — at current prices

(in national currencies)

Member State	Units	1972	1973	1974
Belgium	Bfrs (millions)	1 554 070	1 767 561	2 069 437
Denmark	Dkr (millions)	143 982	164 562	183 714
Germany	DM (millions)	825 110	916 830	980 910
France	FF (millions)	976 991	1 108 139	1 280 952
Ireland	£ (millions)	2 214	2 651	2 879
Italy	Lit (milliards)	69 269	80 963	97 182
Luxembourg	Lfrs (millions)	60 691	71 444	82 816
Netherlands	Fl (millions)	147 230	166 480	187 040
United Kingdom	£ (millions)	63 043	72 315	81 927

Source: National accounts 2-1975.

ANNEX D

Calculation of the proportion of the gross national product of each Member State in comparison with the total of the gross national products

(in million u.a.)

Member State	1972	1973	1974	Average	%
Belgium	31 081	35 351	41 389	35 940	4.1437
Denmark	19 198	21 942	24 495	21 878	2.5224
Germany	225 440	250 500	268 008	247 983	28.5914
France	175 902	199 514	230 628	202 015	23.2914
Ireland	5 314	6 362	6 910	6 195	0.7143
Italy	110 830	129 541	155 491	131 954	15.2137
Luxembourg	1 214	1 429	1 656	1 433	0.1652
Netherlands	40 671	45 989	51 669	46 110	5.3163
United Kingdom	151 303	173 556	196 625	173 828	20.0416
EEC	760 953	864 184	976 871	867 336	100.0000

C. SUMMARY OF EXPENDITURE

(in u.a.)

Section	1977 budget	Amending and supplementary budget No 1	New total
I. Parliament	65 742 497	+ 2 423 763	68 166 260
II. Council	70 213 682	+ 2 301 864	72 515 546
III. Commission	8 651 927 540	+ 781 180 252	9 433 107 792
IV. Court of Justice	12 143 150	+ 561 460	12 704 610
V. Court of Auditors		+ 500 000	500 000
Total	8 800 026 869	+ 786 967 339	9 586 994 208

SECTION I

EUROPEAN PARLIAMENT

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of
Parliament's expenditure for the financial year 1977

Nature of expenditure		Total expenditure
		u.a.
Expenditure		68 166 260.50
	Own resources	- 6 551 635.50
	Contributions due	61 614 625.00

PARLIAMENT

Own resources

Title Chapter	Article	Nature of revenue	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 40		<i>Proceeds of taxation on the salaries, wages and allowances of officials and other servants</i>			
		— Parliament	2 581 000	+ 1 708 800	4 289 800
		— share of the Audit Board	40 000	+ 34 150	74 150
		— share of the ECSC Auditor	6 500	+ 4 750	11 250
		<i>Chapter 40 — Total</i>	2 627 500	+ 1 747 700	4 375 200
Chap. 41		<i>Staff contributions to the pension scheme</i>			
		— Parliament	1 017 000	+ 686 100	1 703 100
		— share of the Audit Board	13 710	+ 9 745	23 455
		— share of the ECSC Auditor	2 190	+ 1 610	3 800
		<i>Chapter 41 — Total</i>	1 032 900	+ 697 455	1 730 355
		TITLE 4 — TOTAL	3 660 400	+ 2 445 155	6 105 555
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		<i>Proceeds of the sale of movable and immovable property</i>			
	900	Proceeds of sale of movable property	5 000	—	5 000
	902	Sale of publications, printed works and films	40 000	—	40 000
		<i>Chapter 90 — Total</i>	45 000	—	45 000
Chap. 93		<i>Repayment of miscellaneous expenditure</i>			
	930	Repayment of expenditure on account of another institution			
		— Parliament	300 000	—	300 000
		— Share of the Audit Board	1 000	—	1 000
		<i>Chapter 93 — Total</i>	301 000	—	301 000
Chap. 95		<i>Miscellaneous income</i>			
	950	Income from investments and loans, bank interest and other items			
		— Parliament	100 000	—	100 000
		— share of the Audit Board	75	—	75
		— share of the ECSC Auditor	5	—	5
		Article 950 — Total	100 080	—	100 080
	951	Differences on exchange	token entry	—	token entry
		<i>Chapter 95 — Total</i>	100 080	—	100 080
Chap. 99		<i>Other revenue</i>	token entry	—	token entry
		TITLE 9 — TOTAL	446 080	—	446 080
		GRAND TOTAL	4 106 480	+ 2 445 155	6 551 635

PARLIAMENT

EXPENDITURE

General summary of appropriations for 1977

Title Chapter	Nature of expenditure	u.a.		
		1977 budget	Amending and supplementary budget No 1	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	5 701 050	+ 120 000	5 821 050
Chap. 11	Staff	31 603 730	+ 8 406 900	40 010 630
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	565 500	+ 100 000	665 500
Chap. 13	Expenditure relating to missions and duty travel	1 700 000	—	1 700 000
Chap. 14	Expenditure on social welfare	250 500	—	250 500
Chap. 15	Internal training courses and vocational training of staff	189 300	—	189 300
	TITLE 1 — TOTAL	40 010 080	+ 8 626 900	48 636 980
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLA- NEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	—	—	—
Chap. 21	Rental of buildings and incidental expenditure	6 030 390	—	6 030 390
Chap. 22	Movable property and ancillary expenses	1 426 250	—	1 426 250
Chap. 23	Current administrative expenditure	1 654 650	—	1 654 650
Chap. 24	Entertainment and representation expenses	122 485	—	122 485
Chap. 25	Expenditure for formal and other meetings	15 000	—	15 000
Chap. 26	Expenditure on studies, surveys and consultations	1 000	—	1 000
Chap. 27	Expenditure on publishing and information	2 470 000	—	2 470 000
Chap. 29	Subsidies and financial contributions	671 000	—	671 000
	TITLE 2 — TOTAL	12 390 775	—	12 390 775
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	2 436 642	+ 28 863	2 465 505
	TITLE 3 — TOTAL	2 436 642	+ 28 863	2 465 505
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	10 255 000	— 6 232 000	4 023 000
Chap. 101	Contingency reserve	650 000	—	650 000
	TITLE 10 — TOTAL	10 905 000	— 6 232 000	4 673 000
	GRAND TOTAL	65 742 497	+ 2 423 763	68 166 260

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 10			
109		<i>Provisional appropriations for any adjustments to the emoluments of European Parliament members</i>		+ 120 000	120 000
		CHAPTER 10 — TOTAL	5 701 050	+ 120 000	5 821 050
		CHAPTER 11			
110		<i>Officials and temporary staff holding a post provided for in the list of posts</i>			
	1100	Basic salaries	13 898 000	+ 11 442 000	25 340 000
	1101	Family allowances	1 227 000	+ 923 000	2 150 000
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	2 209 000	+ 1 771 000	3 980 000
	1103	Temporary fixed allowances	170 000	+ 110 000	280 000
		Article 110 — Total	17 504 000	+ 14 246 000	31 750 000
111		<i>Other staff</i>			
	1110	Auxiliary staff	994 100	+ 439 900	1 434 000
		Article 111 — Total	1 600 100	+ 439 900	2 040 000
113		<i>Insurance against sickness, accidents and occupational diseases</i>			
	1130	Insurance against sickness	623 000	+ 220 000	843 000
	1131	Insurance against accidents and occupational diseases	162 000	+ 128 000	290 000
		Article 113 — Total	785 000	+ 348 000	1 133 000
115		<i>Overtime</i>	175 000	+ 140 000	315 000
116		<i>Salary weightings</i>	10 037 000	— 9 777 000	260 000
119		<i>Provisional appropriations for possible adjustments to the remuneration of officials and other staff</i>	—	+ 3 010 000	3 010 000
		CHAPTER 11 — TOTAL	31 603 730	+ 8 406 900	40 010 630

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks

[illegible]

PARLIAMENT

**CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE
AND ON TRANSFER**

Article	Item	Remarks

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 37			
374		Share of the expenditure of the Audit Board	682 122	+ 20 028	702 150
375		Share of the expenditure of the ECSC Auditor	114 520	+ 8 835	123 355
		CHAPTER 37 — TOTAL	2 436 642	+ 28 863	2 465 505
		Title 3 — Total	2 436 642	+ 28 863	2 465 505

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
1000		CHAPTER 100			
			7 255 000	— 6 232 000	1 023 000
		CHAPTER 100 — TOTAL	10 255 000	— 6 232 000	4 023 000
		Title 10 — Total	10 905 000	— 6 232 000	4 673 000
		GRAND TOTAL	65 742 497	+ 2 423 763	68 166 260

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks

SECTION II

COUNCIL

COUNCIL

REVENUE

Estimate of revenue for the financial year 1977

Title Chapter	Article Item	Nature of revenue	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
TITLE 4		DEDUCTIONS FROM STAFF REMU- NERATIONS			
Chap. 40		<i>Proceeds of taxation on the salaries, wages and allowances of officials and other staff</i>			
		— Council	2 200 000	+ 1 500 000	3 700 000
		— Economic and Social Committee	340 000	+ 460 000	800 000
		— Audit Board and ECSC Auditor ⁽¹⁾	46 500	+ 38 900	85 400
		<i>Chapter 40 — Total</i>	2 586 500	+ 1 998 900	4 585 400
Chap. 41		<i>Staff contributions to the pension scheme</i>			
		— Council	960 000	+ 640 000	1 600 000
		— Economic and Social Committee	170 000	+ 130 000	300 000
		— Audit Board and ECSC Auditor ⁽¹⁾	15 900	+ 11 356	27 256
		<i>Chapter 41 — Total</i>	1 145 900	+ 781 356	1 927 256
		TITLE 4 — TOTAL	3 732 400	+ 2 780 256	6 512 656
TITLE 9		MISCELLANEOUS REVENUE	411 080	—	411 080
		TITLE 9 — TOTAL	411 080	—	411 080
		GRAND TOTAL	4 143 480	+ 2 780 256	6 923 736
		of which, Council's own revenue	3 566 000	+ 2 140 000	5 706 000

⁽¹⁾ Half the revenue estimated for the Audit Board and the ECSC Auditor is entered in the section of the budget relating to the European Parliament and the other half in the section relating to the Council.

COUNCIL

EXPENDITURE

General summary of appropriations for 1977

Title Chapter	Nature of expenditure	u.a.		
		1977 budget	Amending and supplementary budget No 1	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 11	Staff	30 612 500	+ 4 639 000	35 251 500
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	1 065 000	—	1 065 000
Chap. 13	Expenditure relating to missions and duty travel	560 000	+ 94 000	654 000
Chap. 14	Expenditure on social welfare	303 000	—	303 000
Chap. 15	Expenditure on further vocational training of staff	100 000	—	100 000
	TITLE 1 — TOTAL	32 640 500	+ 4 733 000	37 373 500
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLA- NEOUS OPERATING EXPENDITURE	21 616 940	—	21 616 940
	TITLE 2 — TOTAL	21 616 940	—	21 616 940

(¹) Half the appropriations estimated for the Audit Board and the ECSC Auditor are entered in the section of the budget relating to the European Parliament and the other half in the section relating to the Council.

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 11			
110		<i>Officials and temporary staff holding a post provided for in the list of posts</i>			
	1100	Basic salaries	13 875 000	+ 10 325 000	24 200 000
	1101	Family allowances	1 320 000	+ 990 000	2 310 000
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 945 000	+ 1 455 000	3 400 000
	1103	Temporary fixed allowances	186 000	+ 124 000	310 000
		<i>Article 110 — Total</i>	17 326 000	+ 12 894 000	30 220 000
111		<i>Other staff</i>			
	1110	Auxiliary staff	210 000	—	210 000
	1111	Auxiliary interpreters	8 000	—	8 000
	1112	Local staff	500 000	—	500 000
		<i>Article 111 — Total</i>	718 000	—	718 000
113		<i>Insurance against sickness, accidents and occupational diseases</i>			
	1130	Sickness insurance	689 000	+ 101 000	790 000
	1131	Insurance against accidents and occupational diseases	161 000	+ 34 000	195 000
		<i>Article 113 — Total</i>	850 000	+ 135 000	985 000

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks

COUNCIL

CHAPTER 11 — STAFF (*cont'd*)

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
114		<i>Miscellaneous allowances and grants</i>			
	1140	Maternity allowances and death grants	18 000	—	18 000
	1141	Travel expenses on annual leave	280 000	—	280 000
	1142	Accommodation and transport allowances	token entry	—	token entry
	1143	Flat-rate special duty allowances	—	—	—
	1144	Flat-rate travel allowances	21 500	—	21 500
	1145	Special allowances in accordance with Article 78 of the Financial Regulation	3 400	—	3 400
	1149	Other allowances and refunds	37 600	—	37 600
		<i>Article 114 — Total</i>	360 500	—	360 500
115		<i>Overtime</i>	360 000	+ 290 000	650 000
116		<i>Salary weightings</i>	10 900 000	— 10 900 000	token entry
117		<i>Supplementary services</i>			
	1172	Other services and work sent out for translation and typing	98 000	—	98 000
119		<i>Appropriations for possible adjustments to remuneration of officials and other staff of the European Communities</i>		+ 2 220 000	2 220 000
		CHAPTER 11 — TOTAL	30 612 500	+ 4 639 000	35 251 500

COUNCIL

CHAPTER 11 — STAFF (*cont'd*)

Article	Item	Remarks
119		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

COUNCIL

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE
AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 12			
120		Miscellaneous expenditure on staff recruitment	100 000	—	100 000
121		Travel expenses (including members of the family)			
	1211	Staff	10 000	—	10 000
122		Installation, resettlement and transfer allowances			
	1221	Staff	330 000	—	330 000
123		Removal expenses			
	1231	Staff	100 000	—	100 000
124		Temporary daily subsistence allowances			
	1241	Staff	135 000	—	135 000
125		Allowances for staff placed on non-active status, retired in the interests of the service or dismissed	390 000	—	390 000
129		Appropriations for possible adjustments to remunerations of officials and other staff of the European Communities		token entry	token entry
		CHAPTER 12 — TOTAL	1 065 000	—	1 065 000
		CHAPTER 13			
130		Mission expenses, duty travel expenses and other associated expenditure			
	1301	Staff	555 000	+ 94 000	649 000
	1302	Special equipment for missions	5 000	—	5 000
		Article 130 — Total	560 000	+ 94 000	654 000
		CHAPTER 13 — TOTAL	560 000	+ 94 000	654 000

COUNCIL

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE
AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
129		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

COUNCIL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — EXPENDITURE ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 14			
140		<i>Special assistance grants</i>	6 000	—	6 000
141		<i>Hostels and staff clubs</i>	42 000	—	42 000
142		<i>Restaurants and canteens</i>	45 000	—	45 000
143		<i>Medical service</i>	75 000	—	75 000
149		<i>Other expenditure</i>	135 000	—	135 000
		CHAPTER 14 — TOTAL	303 000	—	303 000
		CHAPTER 15			
151		<i>Language courses, refresher courses and further vocational training</i>	100 000	—	100 000
		CHAPTER 15 — TOTAL	100 000	—	100 000
		Title 1 — Total	32 640 500	+ 4 733 000	37 373 500

COUNCIL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — EXPENDITURE ON FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

[illegible]

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Article	Item	Remarks

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 37			
372		<i>Special expenditure of the Council</i>	token entry	—	token entry
373		<i>Economic and Social Committee</i>	11 199 600	+ 300 000	11 499 600
374		<i>Share of the expenditure of the Audit Board</i>	682 122	+ 20 029	702 151
375		<i>Share of the expenditure of the ECSC Auditor</i>	114 520	+ 8 835	123 355
376		<i>European cooperation in the field of scientific and technical research</i>	token entry	—	token entry
		CHAPTER 37 — TOTAL	11 996 242	+ 328 864	12 325 106
		Title 3 — Total	11 996 242	+ 328 864	12 325 106

COUNCIL

TITLE 3

EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN
BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 100			
		<i>Provisional appropriations</i>	2 760 000	— 2 760 000	token entry
		CHAPTER 100 — TOTAL	2 760 000	— 2 760 000	token entry
		CHAPTER 101			
		<i>Contingency reserve</i>	1 200 000	—	1 200 000
		CHAPTER 101 — TOTAL	1 200 000	—	1 200 000
		Title 10 — Total	3 960 000	— 2 760 000	1 200 000
		GRAND TOTAL	70 213 682	+ 2 301 564	72 515 546
		of which, for the Council's own expenditure	58 217 440	+ 1 973 000	60 190 440

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Remarks

COUNCIL

ANNEX I

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL

Annex I

(Economic and Social Committee)

REVENUE

Title Chapter	Article	Nature of revenue	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
TITLE 4		DEDUCTIONS FROM STAFF REMU- NERATIONS			
Chap. 40		<i>Proceeds of taxation on the salaries, wages and allowances of officials and other staff</i>	340 000	+ 460 000	800 000
Chap. 41		<i>Staff contributions to the pension scheme</i>	170 000	+ 130 000	300 000
		TITLE 4 — TOTAL	510 000	+ 590 000	1 100 000
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		<i>Proceeds of the sale of movable and immo- vable property</i>			
	900	Proceeds of sale of movable property	700	—	700
	901	Proceeds of sale of immovable property	—	—	—
	902	Sale of publications, printed works, and films	300	—	300
Chap. 91		<i>Proceeds of letting and hiring</i>			
	910	Proceeds from hiring of furniture and equipment	—	—	—
	911	Proceeds from letting of immovable property	100	—	100
Chap. 95		<i>Miscellaneous income</i>			
	950	Income from investments and loans, bank interest and other items	2 800	—	2 800
	951	Gain on differences in exchange rates	—	—	—
	952	Interest on delayed payments	—	—	—
Chap. 99		<i>Other revenue</i>	100	—	100
		TITLE 9 — TOTAL	4 000	—	4 000
		GRAND TOTAL	514 000	+ 590 000	1 104 000

COUNCIL

Annex I
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations for 1977

Title Chapter	Nature of expenditure	u.a.		
		Appropriations 1977	Amending and supplementary budget No 1	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	11 500	—	11 500
Chap. 11	Staff	6 497 500	+ 650 000	7 147 500
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	110 000	+ 50 000	160 000
Chap. 13	Expenditure relating to missions and duty travel	55 000	—	55 000
Chap. 14	Expenditure on social welfare and further voca- tional training of staff	89 600	—	89 600
Chap. 15	Cost of organizing internal training courses	12 000	—	12 000
	TITLE 1 — TOTAL	6 775 600	+ 700 000	7 475 600
TITLE 2	BUILDING, EQUIPMENT AND MISCELLA- NEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and associated expenditure	780 000	—	780 000
Chap. 22	Movable property and associated expenditure	180 000	—	180 000
Chap. 23	Current administrative expenditure	1 108 500	—	1 108 500
Chap. 24	Entertainment and representation expenses	12 500	—	12 500
Chap. 25	Expenditure for formal and other meetings	1 450 000	—	1 450 000
Chap. 26	Expenditure on studies, surveys and consultations	3 000	—	3 000
Chap. 27	Expenditure on publishing and information	165 000	—	165 000
	TITLE 2 — TOTAL	3 699 000	—	3 699 000
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	700 000	— 400 000	300 000
Chap. 101	Contingency reserve	25 000	—	25 000
	TITLE 10 — TOTAL	725 000	— 400 000	325 000
	GRAND TOTAL	11 199 600	+ 300 000	11 499 600

COUNCIL

Annex I

(Economic and Social Committee)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 10			
100		<i>Salaries, allowances and payments related to salaries</i>			
	1003	Representation allowances	5 500	—	5 500
101		<i>Accident and sickness insurance and other social charges</i>	6 000	—	6 000
		CHAPTER 10 — TOTAL	11 500	—	11 500
		CHAPTER 11			
110		<i>Officials and temporary staff holding a post provided for in the list of posts</i>			
	1100	Basic salaries	2 890 000	+ 2 100 000	4 990 000
	1101	Family allowances	261 000	+ 143 000	404 000
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	420 800	+ 303 200	724 000
	1103	Temporary fixed allowances	37 500	—	37 500
		Article 110 — Total	3 609 300	+ 2 546 200	6 155 500
111		<i>Other staff</i>			
	1110	Auxiliary staff	130 000	+ 30 000	160 000
	1111	Auxiliary interpreters	token entry	token entry	token entry
	1112	Local staff	99 000	+ 10 000	109 000
	1113	Special advisers	token entry	token entry	token entry
		Article 111 — Total	229 000	+ 40 000	269 000

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 1**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****CHAPTER 10 — MEMBERS OF THE INSTITUTION****CHAPTER 11 — STAFF**

Article	Item	Remarks

COUNCIL

Annex I

(Economic and Social Committee)

CHAPTER 11 — STAFF (*cont'd*)

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
113		<i>Insurance against sickness, accidents and occupational diseases</i>			
	1130	Sickness insurance	161 200	— 9 200	152 000
	1131	Insurance against accidents and occupational diseases	31 000	+ 23 000	54 000
		<i>Article 113 — Total</i>	192 200	+ 13 800	206 000
114		<i>Miscellaneous allowances and grants</i>			
	1140	Maternity allowances and death grants	8 000	—	8 000
	1141	Travel expenses on annual leave	50 000	—	50 000
	1142	Accommodation and transport allowances	token entry	token entry	token entry
	1143	Flat-rate special duty allowances	token entry	token entry	token entry
	1144	Flat-rate travel allowances	4 000	—	4 000
	1149	Other allowances and refunds	token entry	token entry	token entry
		<i>Article 114 — Total</i>	62 000	—	62 000
115		<i>Overtime</i>	16 500	—	16 500
116		<i>Salary weightings</i>	2 350 000	— 2 350 000	—
117		<i>Supplementary services</i>			
	1170	Freelance interpreters and conference officers	3 500	—	3 500
	1171	Freelance proof-readers	token entry	—	token entry
	1172	Other services and work sent out for translation and typing	35 000	—	35 000
		<i>Article 117 — Total</i>	38 500	—	38 500
119		<i>Appropriations for possible adjustments to the remuneration of officials and other staff of the European Communities</i>	—	+ 400 000	400 000
		<i>Article 119 — Total</i>	—	+ 400 000	400 000
		CHAPTER 11 — TOTAL	6 497 500	+ 650 000	7 147 500

COUNCIL

Annex I
(Economic and Social Committee)CHAPTER 11 — STAFF (*cont'd*)

Article	Item	Remarks
119		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

COUNCIL

Annex I

(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 12			
120		<i>Miscellaneous expenditure on staff recruitment</i>			
121		<i>Travel expenses (including members of the family)</i>	20 000	—	20 000
	1211	<i>Staff</i>	2 000	—	2 000
122		<i>Installation, resettlement and transfer allowances</i>			
	1221	<i>Staff</i>	32 000	—	32 000
123		<i>Removal expenses</i>			
	1231	<i>Staff</i>	14 000	—	14 000
124		<i>Temporary daily subsistence allowance</i>			
	1241	<i>Staff</i>	40 000	—	40 000
125		<i>Allowances for staff placed on non-active status, retired in the interests of the service or dismissed</i>	2 000	—	2 000
129		<i>Appropriations for possible adjustments to the remuneration of officials and other staff of the European Communities</i>		+ 50 000	50 000
		CHAPTER 12 — TOTAL	110 000	+ 50 000	160 000
		CHAPTER 15			
150		<i>Cost of organizing internal training courses</i>	12 000	—	12 000
		CHAPTER 15 — TOTAL	12 000	—	12 000
		Title 1 — Total	6 775 600	+ 700 000	7 475 600

COUNCIL

Annex I

(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE
AND ON TRANSFER

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks
129		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

Annex 1
(Economic and Social Committee)

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

[illegible]

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Article	Item	Remarks

(Economic and Social Committee)

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 100			
		<i>Provisional appropriations</i>	700 000	— 400 000	300 000
		CHAPTER 100 — TOTAL	700 000	— 400 000	300 000
		CHAPTER 101			
		<i>Contingency reserve</i>	25 000	—	25 000
		CHAPTER 101 — TOTAL	25 000	—	25 000
		Title 10 — Total	725 000	— 400 000	325 000
		GRAND TOTAL	11 199 600	+ 300 000	11 499 600

COUNCIL
Annex I
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Remarks

COUNCIL

ANNEX II

AUDIT BOARD

Title Chapter	Article	Nature of revenue	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
TITLE 4		DEDUCTIONS FROM STAFF REMU- NERATIONS			
Chap. 40		<i>Proceeds of taxation on salaries, wages and allo- wances of officials and other staff</i>	80 000	+ 68 300	148 300
Chap. 41		<i>Staff contributions to the pension scheme</i>	27 420	+ 19 491	46 911
		TITLE 4 — TOTAL	107 420	+ 87 791	195 211
TITLE 9		MISCELLANEOUS REVENUE	2 156	—	2 156
		GRAND TOTAL	109 570	+ 87 791	197 361

COUNCIL
Annex II
(Audit Board)

EXPENDITURE

General summary of appropriations for 1977

Title Chapter	Nature of expenditure	u.a.		
		1977 budget	Amending and supplementary budget No 1	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	125 713	+ 9 865	135 578
Chap. 11	Staff	850 028	+ 101 294	951 322
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	21 800	+ 3 628	25 428
Chap. 13	Expenditure relating to missions and duty travel	52 000	+ 6 400	58 400
Chap. 14	Expenditure on social welfare and on further vocational training	1 300	—	1 300
	TITLE 1 — TOTAL	1 050 841	+ 121 187	1 172 028
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLA- NEOUS OPERATING EXPENDITURE	212 273	—	212 273
	TITLE 2 — TOTAL	212 273	—	212 273
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	101 130	— 81 130	20 000
	TITLE 10 — TOTAL	101 130	— 81 130	20 000
	GRAND TOTAL	1 364 244	+ 40 057	1 404 301

COUNCIL

Annex II
(Audit Board)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Description	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 10			
100		<i>Salaries, allowances and payments related to salaries</i>	75 580	+ 49 572	125 152
101		<i>Accident and sickness insurance</i>	930	+ 249	1 179
104		<i>Salary weightings</i>	49 203	— 49 203	—
109		<i>Appropriations to cover any adjustments to the emoluments of the Audit Board</i>	—	+ 9 247	9 247
		CHAPTER 10 — TOTAL	125 713	+ 9 865	135 578
		CHAPTER 11			
110		<i>Officials and temporary staff holding a post provided for in the list of posts</i>			
	1100	Basic salaries	407 256	+ 284 279	691 535
	1101	Family allowances	50 299	+ 15 397	65 696
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	50 833	+ 39 067	89 900
	1103	Temporary fixed allowances	700	+ 426	1 120
		Article 110 — Total	509 088	+ 339 163	848 251

COUNCIL
Annex II
(Audit Board)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
	109	The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

COUNCIL

Annex II
(Audit Board)CHAPTER 11 — STAFF (*cont'd*)

Article	Item	Description	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
111		<i>Other staff</i>	token entry	—	token entry
113		<i>Insurance against sickness, accidents and occupational diseases</i>			
	1130	Sickness insurance	20 172	+ 574	20 746
	1131	Insurance against accidents and occupational diseases	3 895	+ 1 827	5 722
		<i>Article 113 — Total</i>	24 067	+ 2 401	26 468
114		<i>Miscellaneous allowances and grants</i>	7 480	—	7 480
115		<i>Overtime</i>	500	—	500
116		<i>Salary weightings</i>	304 893	— 304 893	—
117		<i>Supplementary services</i>	4 000	—	4 000
119		<i>Appropriations for any adjustments to the remuneration of officials and other staff of the European Communities</i>	—	+ 64 623	64 623
		CHAPTER 11 — TOTAL	850 028	+ 101 294	951 322

COUNCIL
Annex II
(Audit Board)

CHAPTER 11 — STAFF (*cont'd*)

Article	Item	Remarks
119		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

COUNCIL

Annex II
(Audit Board)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Description	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 12			
120		Miscellaneous expenditure on staff recruitment	3 000	—	3 000
121	1211	Travel expenses (including members of the family) Staff	800	—	800
122	1221	Installation, resettlement and transfer allowances Staff	9 000	+ 1 208	10 208
123	1231	Removal expenses Staff	4 000	—	4 000
124	1241	Temporary daily subsistence allowances Staff	5 000	+ 1 200	6 200
125		Allowances for staff placed on non-active status, retired in the interests of the service or dismissed	token entry	—	token entry
129		Appropriations for any adjustments to the remuneration or allowances of officials and other staff of the European Communities	—	+ 1 220	1 220
		CHAPTER 12 — TOTAL	21 800	+ 3 628	25 428
		CHAPTER 13			
130		Mission expenses, duty travel expenses and other incidental expenditure			
	1300	Members of the institution	40 000	+ 4 960	44 960
	1301	Staff	12 000	+ 1 440	13 440
	1302	Special equipment for missions	token entry	—	token entry
		CHAPTER 13 — TOTAL	52 000	+ 6 400	58 400

COUNCIL
Annex II
(Audit Board)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE
AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
129		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

Article	Item	Heading	u.s.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 14	1 300	—	1 300
		Title 1 — Total	1 050 841	+ 121 187	1 172 028

COUNCIL
Annex II
(Audit Board)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING
OF STAFF

Article	Item	Remarks

Annex II
(Audit Board)

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

[illegible]

COUNCIL
Annex II
(Audit Board)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Article	Item	Remarks

Annex II
(Audit Board)

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 100			
		<i>Provisional appropriations</i>	101 130	— 81 130	20 000
		CHAPTER 100 — TOTAL	101 130	— 81 130	20 000
		Title 10 — Total	101 130	— 81 130	20 000
		GRAND TOTAL	1 364 244	+ 40 057	1 404 301

COUNCIL
Annex II
(Audit Board)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks

COUNCIL

ANNEX III

ECSC AUDITOR

COUNCIL
Annex III
(Auditor)

REVENUE

Title Chapter	Article	Nature of revenue	u.a.		
			1977 budget (¹)	Amending and supplementary budget No 1	New total
TITLE 4		DEDUCTIONS FROM STAFF REMU- NERATIONS			
Chap. 40		<i>Proceeds of taxation on the salaries, wages and allowances of officials and other servants</i>	13 000	+ 9 500	22 500
Chap. 41		<i>Staff contributions to the pension scheme</i>	4 380	+ 3 220	7 600
		TITLE 4 — TOTAL	17 380	+ 12 720	30 100
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 95		<i>Miscellaneous income</i>			
	950	Income from investments and loans, bank interest and other items	10	—	10
		Chapter 95 — Total	10	—	10
Chap. 99		<i>Other revenue</i>	token entry	token entry	token entry
		Chapter 99 — Total	token entry	token entry	token entry
		TITLE 9 — TOTAL	10	—	10
		GRAND TOTAL	17 390	+ 12 720	30 110

(¹) Half the revenue estimated for the Auditor is entered in the section of the budget relating to the European Parliament and the other half in the section relating to the Council.

COUNCIL
Annex III
(Auditor)

EXPENDITURE

General summary of appropriations for 1977

Title Chapter	Nature of expenditure	u.a.		
		1977 budget (¹)	Amending and supplementary budget No 1	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Auditor's fees	12 150	—	12 150
Chap. 11	Staff	153 650	+ 13 420	167 070
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	900	+ 2 000	2 900
Chap. 13	Expenditure relating to missions and duty travel	9 000	+ 2 250	11 250
Chap. 14	Expenditure on social welfare and on further vocational training of staff	430	—	430
	TITLE 1 — TOTAL	176 130	+ 17 670	193 800
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLA- NEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and incidental	8 000	—	8 000
Chap. 22	Movable property and ancillary expenses	2 760	—	2 760
Chap. 23	Current administrative expenditure	3 750	—	3 750
Chap. 24	Entertainment and representation expenses	1 100	—	1 100
Chap. 25	Expenditure for formal and other meetings	300	—	300
Chap. 26	Expenditure on studies, surveys and consultations	token entry	—	token entry
Chap. 27	Expenditure on publishing and information	11 000	—	11 000
	TITLE 2 — TOTAL	26 910	—	26 910
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	26 000	—	26 000
	TITLE 10 — TOTAL	26 000	—	26 000
	GRAND TOTAL	229 040	+ 17 670	246 710

(¹) Half the appropriations estimated for the Auditor are entered in the section of the budget relating to the European Parliament and the other half in the section relating to the Council.

COUNCIL
Annex III
 (Auditor)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — AUDITOR

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
100		CHAPTER 10			
		<i>Auditor's fees</i>	12 000	—	12 000
101		<i>Accident and sickness insurance</i>	150	—	150
		CHAPTER 10 — TOTAL	12 150	—	12 150
110		CHAPTER 11			
		<i>Officials and temporary staff holding a post provided for in the list of posts</i>			
	1100	Basic salaries	69 650	+ 48 875	118 525
	1101	Family allowances	9 900	+ 3 705	13 605
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	9 250	+ 5 870	15 120
	1103	Temporary fixed allowances	360	+ 200	560
		<i>Article 110 — Total</i>	89 160	+ 58 650	147 810
111		<i>Other staff</i>			
	1110	Auxiliary staff	800	+ 530	1 330
	1111	Auxiliary interpreters	token entry	—	token entry
	1112	Local staff	token entry	—	token entry
	1113	Special advisors	token entry	—	token entry
		<i>Article 111 — Total</i>	800	+ 530	1 330

COUNCIL
Annex III
(Auditor)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — AUDITOR

CHAPTER 11 — STAFF

Article	Item	Remarks

COUNCIL

Annex III
(Auditor)CHAPTER 11 — STAFF (*cont'd*)

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
112		<i>Pensions and severance grants</i>			
	1120	Retirement pensions	token entry	—	token entry
	1121	Invalidity pensions	token entry	—	token entry
	1122	Survivor's pensions	token entry	—	token entry
	1123	Severance grants	token entry	—	token entry
		<i>Article 112 — Total</i>	token entry	—	token entry
113		<i>Insurance against sickness, accidents and occupational diseases</i>			
	1130	Sickness insurance	3 830	+ 580	4 410
	1131	Insurance against sickness, accidents and occupational diseases	840	+ 450	1 290
		<i>Article 113 — Total</i>	4 670	+ 1 030	5 700
114		<i>Miscellaneous allowances and grants</i>			
	1140	Maternity allowances and death grants	200	—	200
	1141	Travel expenses on annual leave	400	+ 110	510
	1144	Fixed duty travel allowances	720	—	720
		<i>Article 114 — Total</i>	1 320	+ 110	1 430
115		<i>Overtime</i>	—	—	—
116		<i>Salary weightings</i>	57 700	— 57 700	—
117		<i>Supplementary services</i>			
	1172	Other services and work sent out for translation and typing	token entry	—	token entry
119		<i>Appropriations for possible adjustments to the remuneration and allowances of officials and other staff of the European Communities</i>	—	+ 10 800	10 800
		CHAPTER 11 — TOTAL	153 650	+ 13 420	167 070

COUNCIL
Annex III
(Auditor)

CHAPTER 11 — STAFF (cont'd)

Article	Item	Remarks
119		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

COUNCIL

Annex III
(Auditor)CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE
AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No 1	New total
		CHAPTER 12			
120		<i>Miscellaneous expenditure on staff recruitment</i>	100	—	100
121		<i>Travel expenses (including members of the family)</i>			
	1211	Staff	100	—	100
122		<i>Installation, resettlement and transfer allowances</i>			
	1221	Staff	token entry	—	token entry
123		<i>Removal expenses</i>			
	1231	Staff	700	—	700
124		<i>Temporary daily subsistence allowances</i>			
	1241	Staff	token entry	+ 2 000	2 000
125		<i>Allowances for staff placed on non-active status, retired in the interests of the service or dismissed</i>	token entry	—	token entry
		CHAPTER 12 — TOTAL	900	+ 2 000	2 900
		CHAPTER 13			
130		<i>Mission expenses, duty travel expenses and other associated expenditure</i>			
	1300	Auditor	6 000	+ 1 500	7 500
	1301	Staff	3 000	+ 750	3 750
		Article 130 — Total	9 000	+ 2 250	11 250
		CHAPTER 13 — TOTAL	9 000	+ 2 250	11 250

COUNCIL
Annex III
(Auditor)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE
AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks

[illegible]

COUNCIL

Annex III

(Auditor)

**CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING
OF STAFF**

Article	Item	Remarks

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

[illegible]

COUNCIL
Annex III
(Auditor)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Article	Item	Remarks

Article	Item	Heading	u.a.		
			1977 budget	Amending and supplementary budget No I	New total
		CHAPTER 100			
		<i>Provisional appropriations</i>	26 000	—	26 000
		CHAPTER 100 — TOTAL	26 000	—	26 000
		Title 10 — Total	26 000	—	26 000
		GRAND TOTAL	229 040	+ 17 670	246 710

COUNCIL
Annex III
(Auditor)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks

SECTION III

COMMISSION

COMMISSION

REVENUE

Estimate of Commission revenue for the financial year 1977

Title Chapter	Article	Nature of revenue	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
TITLE 2		SURPLUSES AVAILABLE			
Chap. 20		<i>Surplus available from the preceding financial year</i>	39 129 353	—	39 129 353
		TITLE 2 —TOTAL	39 129 353	—	39 129 353
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		<i>Proceeds of taxation on salaries, wages and allowances of officials and other staff</i>	21 185 400	+ 14 514 600	35 700 000
Chap. 41		<i>Staff contributions to the pension scheme</i>	7 805 400	+ 7 399 600	15 205 000
		TITLE 4 — TOTAL	28 990 800	+ 21 914 200	50 905 000
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		<i>Proceeds of the sale of movable and immovable property</i>	540 000	—	540 000
Chap. 91		<i>Proceeds of letting and hiring</i>	14 000	—	14 000
Chap. 92		<i>Revenue and allowances for services rendered against payment</i>	6 000 (7 715 400)	— (— 127 500)	6 000 (7 587 900)
Chap. 93		<i>Repayment of miscellaneous expenditure</i>	token entry	—	token entry
Chap. 94		<i>Borrowing and lending</i>	3 400 000	—	3 400 000
Chap. 95		<i>Miscellaneous revenue</i>	3 800 000	—	3 800 000
Chap. 96		<i>Repayments</i>			
	960	Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 961 of the statement of expenditure	token entry	—	token entry
	961	Repayments by the European Investment Bank under the of the guarantee provided for in Article 963 of the statement of expenditure (EEC guarantee for loans made available by the EIB to Yugoslavia)	token entry	—	token entry
		CHAPTER 96 — TOTAL	token entry	—	token entry

COMMISSION

Estimate of Commission revenue for the financial year 1977 (*cont'd*)

Title Chapter	Article	Nature of revenue	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
Chap. 99		<i>Other revenue</i>	67 520	—	67 520
		TITLE 9 — TOTAL	7 827 520 (7 715 400)	—	7 827 520 (7 587 900)
		GRAND TOTAL	75 947 673 (7 715 400)	+ 21 914 200 (— 127 500)	97 861 873 (7 587 900)

COMMISSION

EXPENDITURE

(Chapters not shown in detail remain unchanged)

General summary of appropriations for 1977

Title Chapter	Nature of expenditure	u.a.		
		Appropriations 1977	Amending and supplementary budget No 1	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	<i>Members of the institution</i>	2 513 100	— 47 700	2 465 400
Chap. 11	<i>Staff</i>	222 962 700	+ 37 450 900	260 413 600
Chap. 12	<i>Allowances and expenses on entering and on leaving the service and on transfer</i>	13 257 800	+ 2 528 100	15 785 900
Chap. 13	<i>Expenditure relating to missions and duty travel</i>	7 000 000	—	7 000 000
Chap. 14	<i>Expenditure on social welfare</i>	1 111 800	—	1 111 800
Chap. 15	<i>Organization of training courses and further vocational training of staff</i>	1 400 000	—	1 400 000
	TITLE 1 — TOTAL	248 245 400	+ 39 931 300	288 176 700
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	<i>Immovable property investments</i>	token entry	—	token entry
Chap. 21	<i>Rental of buildings and associated expenditure</i>	33 220 000	—	33 220 000
Chap. 22	<i>Movable property and associated expenditure</i>	10 436 440	—	10 436 440
Chap. 23	<i>Current administrative expenditure</i>	12 180 300	—	12 180 300
Chap. 24	<i>Entertainment and representation expenses</i>	425 000	—	425 000
Chap. 25	<i>Expenditure on formal and other meetings</i>	8 625 000	—	8 625 000
Chap. 26	<i>Expenditure on studies, surveys and consultations</i>	12 432 000	—	12 432 000
Chap. 27	<i>Expenditure on publishing and information</i>	16 354 000	—	16 354 000
Chap. 28	<i>Subsidies for the balancing of budgets</i>	19 797 000	+ 2 768 300	22 565 300
Chap. 29	<i>Subsidies and financial contributions</i>	1 025 400	—	1 025 400
	TITLE 2 — TOTAL	114 495 140	+ 2 768 300	117 263 440

COMMISSION

General summary of appropriations for 1977 (cont'd)

Title Chapter	Nature of expenditure	u.a.		
		Appropriations 1977	Amending and supplementary budget No 1	New total
TITLE 3	EXPENDITURE ON SPECIFIC PROJECTS UNTERTAKEN BY THE INSTITUTION	245 055 688	—	245 055 688
	TITLE 3 — TOTAL	245 055 688	—	245 055 688
TITLE 4	REPAYMENTS AND AIDS TO MEMBER STATES AND MISCELLANEOUS			
Chap. 40	<i>Lump-sum repayment to the Member States of costs incurred in collecting own resources</i>	584 578 912	+ 45 205 252	629 784 164
	TITLE 4 — TOTAL	584 578 912	+ 45 205 252	629 784 164
TITLE 5	SOCIAL AND REGIONAL FUND	577 440 000	—	577 440 000
	TITLE 5 — TOTAL	577 440 000	—	577 440 000
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION			
Chap. 60	<i>Cereals</i>	759 000 000	+ 4 300 000	763 300 000
Chap. 61	<i>Rice</i>	29 000 000	— 8 000 000	21 000 000
Chap. 62	<i>Milk and milk products</i>	2 000 000 000	+ 484 900 000	2 484 900 000
Chap. 63	<i>Oils and fats</i>	408 500 000	+ 4 100 000	412 600 000
Chap. 64	<i>Sugar</i>	320 000 000	+ 94 000 000	414 000 000
Chap. 65	<i>Beef and veal</i>	609 000 000	— 113 600 000	495 400 000
Chap. 66	<i>Pigmeat</i>	80 000 000	+ 10 000 000	90 000 000
Chap. 67	<i>Eggs and poultrymeat</i>	25 000 000	—	25 000 000
Chap. 68	<i>Fruit and vegetables</i>	126 500 000	+ 21 000 000	147 500 000
Chap. 69	<i>Wine</i>	124 000 000	— 15 000 000	109 000 000
Chap. 70	<i>Tobacco</i>	260 400 000	— 3 400 000	203 000 000
Chap. 71	<i>Fisheries</i>	10 000 000	—	10 000 000
Chap. 72	<i>Ethyl alcohol of agricultural origin</i>	token entry	—	token entry
Chap. 73	<i>Other sectors or products covered by the common organization of markets</i>	58 000 000	— 3 600 000	54 400 000
Chap. 74	<i>Refunds on certain goods obtained by processing agricul- tural products</i>	48 000 000	—	48 000 000

COMMISSION

General summary of appropriations for 1977 (*cont'd*)

Title Chapter	Nature of expenditure	u.a.		
		Appropriations 1977	Amending and supplementary budget No 1	New total
Chap. 75	<i>Accession compensatory amounts granted in respect of intra-Community trade</i>	250 000 000	—	250 000 000
Chap. 76	<i>Appropriations for the clearance of the accounting periods prior to 1 January 1977</i>	token entry	—	token entry
	CHAPTERS 60 TO 76 — SUB-TOTAL	5 053 400 000	+ 474 700 000	5 528 100 000
Chap. 78	<i>Monetary compensatory amounts</i>	582 000 000	+ 388 000 000	970 000 000
Chap. 79	<i>Expenditure arising from the application of different exchange rates</i>	532 000 000	+ 71 500 000	603 500 000
	CHAPTERS 78 AND 79 — SUB-TOTAL	1 114 000 000	+ 459 500 000	1 573 500 000
	TITLES 6 AND 7 TOTAL	6 167 400 000	+ 934 200 000	7 101 600 000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION	157 800 000	—	157 800 000
	TITLE 8 — TOTAL	157 800 000	—	157 800 000
TITLE 9	COOPERATION WITH THE DEVELOPING COUNTRIES AND NON-MEMBER COUNTRIES			
Chap. 92	<i>Food aid</i>	178 400 000	—	178 400 000
Chap. 93	<i>Financial and technical cooperation with non-associated developing countries</i>	50 375 000	—	50 375 000
Chap. 94	<i>Specific projects for financial and technical cooperation with the developing countries</i>	9 392 000	+ 337 100	9 729 100
Chap. 95	<i>Exceptional measures to assist developing countries and non-member countries</i>	800 000	—	800 000
Chap. 96	<i>Cooperation with non-member countries</i>	15 895 000	—	15 895 000
	TITLE 9 — TOTAL	254 862 000	+ 337 100	255 199 100
TITLE 10	OTHER EXPENDITURE			
Chap. 100	<i>Provisional appropriations</i>	298 050 400	— 241 261 700	56 788 700
Chap. 101	<i>Contingency reserve</i>	4 000 000	—	4 000 000
	TITLE 10 — TOTAL	302 050 400	— 241 261 700	60 788 700
	GRAND TOTAL	8 651 927 540	+ 781 180 252	9 433 107 792

COMMISSION

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 10			
100		<i>Salaries, allowances and payments related to salaries</i>			
	1000	Basic salaries	558 700	+ 326 700	885 400
	1001	Residence allowances	83 900	+ 55 400	139 300
	1002	Family allowances	51 100	+ 24 300	75 400
	1003	Representation allowances	64 200	—	64 200
		<i>Article 100 — Total</i>	757 900	+ 406 400	1 164 300
101		<i>Accident and sickness insurance and other social security charges</i>	67 600	— 5 900	61 700
102		<i>Transitional allowances</i>	298 700	— 9 400	289 300
103		<i>Pensions</i>			
	1030	Retirement pensions	379 100	+ 240 600	619 700
	1031	Invalidity pensions	token entry	—	token entry
	1032	Survivors' pensions	81 500	+ 51 700	133 200
		<i>Article 103 — Total</i>	460 600	+ 292 300	752 900
104		<i>Weighting</i>	928 300	— 921 600	6 700
109		<i>Appropriations for possible adjustments to the emoluments of members of the Commission</i>	—	+ 190 500	190 500
		CHAPTER 10 — TOTAL	2 513 100	— 47 700	2 465 400

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
109		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

COMMISSION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
110		CHAPTER 11			
		<i>Officials and temporary staff holding a post provided for in the list of posts</i>			
	1100	Basic salaries	92 543 400	+ 70 591 900	163 135 300
	1101	Family allowances	9 882 200	+ 5 968 100	15 850 300
	1102	Expatriation allowances	12 007 400	+ 8 891 900	20 899 300
	1103	Temporary fixed allowances	831 700	+ 450 500	1 282 200
		<i>Article 110 — Total</i>	115 264 700	+ 85 902 400	201 167 100
111		<i>Other staff</i>			
	1110	Auxiliary staff	665 900	+ 446 000	1 111 900
	1111	Auxiliary interpreters	197 400	+ 41 800	239 200
	1112	Local staff	7 491 200	—	7 491 200
	1113	Special advisers	61 900	—	61 900
		<i>Article 111 — Total</i>	8 416 400	+ 487 800	8 904 200
112		<i>Pensions and severance grants</i>			
	1120	Retirement pensions	3 468 100	+ 2 234 800	5 702 900
	1121	Invalidity pensions	1 288 400	+ 787 900	2 076 300
	1122	Survivors' pensions	2 069 700	+ 1 293 800	3 363 500
	1123	Severance grants	1 000 000	+ 863 600	1 863 600
		<i>Article 112 — Total</i>	7 826 200	+ 5 180 100	13 006 300
113		<i>Insurance against sickness, accidents and occupational diseases</i>			
	1130	Insurance against sickness	5 144 600	+ 239 500	5 384 110
	1131	Insurance against accidents and occupational diseases	976 400	+ 237 300	1 213 700
		<i>Article 113 — Total</i>	6 121 000	+ 476 800	6 597 800

COMMISSION

CHAPTER 11 — STAFF

Article	Item	Remarks

COMMISSION

CHAPTER 11 — STAFF (*cont'd*)

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
114		<i>Miscellaneous allowances and grants</i>			
	1140	Maternity and death grants	107 800	—	107 800
	1141	Annual leave travel expenses	1 612 400	—	1 612 400
	1142	Rent and transport allowances	3 400	—	3 400
	1143	Flat-rate special-duty allowances	329 100	—	329 100
	1144	Flat-rate local travel allowances	169 900	—	169 900
	1145	Special indemnity in accordance with Article 78 of the Financial Regulation	18 700	—	18 700
	1146	Payments provided for by Article 42 of the conditions of employment of other staff of the Communities	16 400	—	16 400
	1147	Allowances for shiftwork, rota work or standby duty either at the official's place of work or at home	49 800	+ 5 200	55 000
	1149	Other allowances and repayments	7 000	—	7 000
		<i>Article 114 — Total</i>	2 314 500	+ 5 200	2 319 700
115		<i>Overtime</i>	1 230 000	+ 667 300	1 897 300
116		<i>Salary weightings</i>	75 789 900	— 74 194 300	1 595 600
117		<i>Supplementary services</i>			
	1170	Freelance interpreters and conference technicians	2 767 000	—	2 767 000
	1171	Freelance proof-readers	344 000	—	344 000
	1172	Other services and work sent out for translation and typing	2 089 000	—	2 089 000
	1173	Travel and subsistence expenses of national experts seconded to the Commission departments	800 000	—	800 000
		<i>Article 117 — Total</i>	6 000 000	—	6 000 000
119		<i>Appropriations for possible adjustments to the remuneration and allowances of officials and other staff of the European Communities</i>	—	+ 18 925 600	18 925 600
		CHAPTER 11 — TOTAL	222 962 700	+ 37 450 900	260 413 600

COMMISSION

CHAPTER 11 — STAFF (*cont'd*)

Article	Item	Remarks
119		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 12			
120		<i>Miscellaneous expenditure on staff recruitment</i>	624 000	—	624 000
121		<i>Travel expenses (including members of the family)</i>			
	1210	Members of the institution	10 400	—	10 400
	1211	Staff	193 500	—	193 500
		<i>Article 121 — Total</i>	203 900	—	203 900
122		<i>Installation resettlement and transfer allowances</i>			
	1220	Members of the institution	212 800	— 89 900	122 900
	1221	Staff	1 228 000	+ 893 600	2 121 600
		<i>Article 122 — Total</i>	1 440 800	+ 803 700	2 244 500
123		<i>Removal expenses</i>			
	1230	Members of the institution	156 000	— 72 000	84 000
	1231	Staff	1 203 800	—	1 203 800
		<i>Article 123 — Total</i>	1 359 800	— 72 000	1 287 800
124		<i>Temporary daily subsistence allowances</i>	879 700	+ 186 500	1 066 200
125		<i>Allowances for staff placed on non-active status, retired in the interests of the service or dismissed</i>			
	1250	Application of Articles 41 and 50 of the Staff Regulations	153 800	+ 128 200	282 000
	1251	Regulation (EEC, Euratom, ECSC) No 259/68	340 800	— 127 400	213 400
	1252	Regulation (Euratom, ECSC, EEC) No 2530/72	6 124 200	+ 13 700	6 137 900
	1253	Regulation (ECSC, EEC, Euratom) No 1543/73	2 130 800	+ 481 500	2 612 300
		<i>Article 125 — Total</i>	8 749 600	+ 496 000	9 245 600
129		<i>Appropriations for possible adjustments to the remuneration and allowances of officials and other staff of the European Communities</i>		+ 1 113 900	1 113 900
		CHAPTER 12 — TOTAL	13 257 800	+ 2 528 100	15 785 900
		Title 1 — Total	248 245 400	+ 39 931 300	288 176 700

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
129		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 28			
280		<i>Operating subsidy to Euratom in respect of the Supply Agency</i>			
	2800	Subsidy	560 000	+ 22 000	562 200
	2809	Appropriations for possible adjustments to remuneration	—	+ 41 200	41 200
		<i>Article 280 — Total</i>	560 000	+ 43 400	603 400
281		<i>Subsidy for the operation of the Community Business Cooperation Centre</i>	66 000	—	66 000
282		<i>European Communities' Institute for Economic Analysis and Research</i>	1 000 000	—	1 000 000
289		<i>European schools</i>			
	2890	Brussels	6 044 400	+ 874 900	6 919 300
	2891	Luxembourg	3 283 600	+ 216 000	3 499 600
	2892	Mol	2 251 200	+ 44 400	2 295 600
	2893	Varese	4 217 200	+ 482 400	4 699 600
	2894	Karlsruhe	1 451 100	— 32 900	1 418 200
	2895	Bergen	923 500	— 16 500	907 000
	2899	Appropriations for possible adjustments to remuneration	—	+ 1 156 600	1 156 600
		<i>Article 289 — Total</i>	18 171 000	+ 2 724 900	20 895 900
		CHAPTER 28 — TOTAL	19 797 000	+ 2 768 300	22 565 300
		Title 2 — Total	114 495 140	+ 2 768 300	117 263 440

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article	Item	Remarks

[illegible]

COMMISSION

TITLE 4

REPAYMENTS OF AID TO MEMBER STATES AND OTHER AID

CHAPTER 40 — LUMP-SUM REPAYMENT OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article	Item	Remarks

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND,
GUARANTEE SECTION

CHAPTER 60 — CEREALS

CHAPTER 61 — RICE

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
600		CHAPTER 60			
		<i>Refunds on cereals</i>			
	6000	Refunds	420 620 000	+ 11 280 000	431 900 000
	6001	Refunds in connection with Community food aid under the 1977 programme	37 380 000	+ 720 000	38 100 000
	6002	Refunds in connection with Community food aid under previous programmes	token entry	—	token entry
		<i>Article 600 — Total</i>	458 000 000	+ 12 000 000	470 000 000
601		<i>Intervention in respect of cereals</i>			
	6010	Premiums for the incorporation of wheat in animal feed	100 000	—	100 000
	6011	Production refunds for potato starch	15 800 000	—	15 800 000
	6012	Other production refunds	46 600 000	—	46 600 000
	6013	Aid for durum wheat	138 000 000	—	138 000 000
	6014	Carry-over payments	20 000 000	— 7 700 000	12 300 000
	6015	Buying-in and subsequent operations	75 000 000	—	75 000 000
	6016	Specific intervention measures other than buying-in or subsequent operations	5 000 000	—	5 000 000
	6019	Other intervention	500 000	—	500 000
		<i>Article 601 — Total</i>	301 000 000	— 7 700 000	293 300 000
		CHAPTER 60 — TOTAL	759 000 000	+ 4 300 000	763 300 000
610		CHAPTER 61			
		<i>Refunds on rice</i>			
	6100	Refunds	24 800 000	— 8 000 000	16 800 000
	6101	Refunds in connection with Community food aid under the 1977 programme	3 200 000	—	3 200 000
	6102	Refunds in connection with Community food aid under previous programmes	token entry	—	token entry
		<i>Article 610 — Total</i>	28 000 000	— 8 000 000	20 000 000

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND,
GUARANTEE SECTION

CHAPTER 60 — CEREALS

CHAPTER 61 — RICE

Article	Item	Remarks

COMMISSION

CHAPTER 61 — RICE (*cont'd*)

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
611		<i>Intervention in respect of rice</i>	1 000 000	—	1 000 000
		CHAPTER 61 — TOTAL	29 000 000	— 8 000 000	21 000 000
		CHAPTER 62			
620		<i>Refunds on milk and milk products</i>			
	6200	Refunds	638 900 000	+ 170 400 000	809 300 000
	6201	Refunds in connection with Community food aid under the 1977 programme	156 000 000	+ 3 400 000	159 400 000
	6202	Refunds in connection with Community food aid under previous programmes	token entry	—	token entry
		Article 620 — Total	794 900 000	+ 173 800 000	968 700 000
621		<i>Intervention in respect of skimmed milk</i>			
	6210	Aid for skimmed-milk powder for use in animal feed	339 400 000	+ 132 900 000	472 300 000
	6211	Aid for liquid skimmed milk for use in animal feed	128 300 000	+ 71 900 000	200 200 000
	6212	Aid for skimmed milk processed into casein	86 100 000	+ 22 400 000	108 500 000
	6213	Private storage	token entry	—	token entry
	6214	Public storage and special disposal measures	334 400 000	— 11 600 000	322 800 000
	6218	Food aid from public stocks of skimmed-milk powder	token entry	—	token entry
	6219	Other intervention	token entry	—	token entry
		Article 621 — Total	888 200 000	+ 215 600 000	1 103 800 000
622		<i>Intervention in respect of butter and cream</i>			
	6220	Private storage	40 000 000	—	40 000 000
	6221	Public storage and special disposal measures	234 900 000	+ 47 100 000	282 000 000
	6223	Special measures for absorbing surpluses of butter fats	32 000 000	45 700 000	77 700 000
	6228	Food aid from public stocks of butter	token entry	—	token entry
	6229	Other intervention	token entry	—	token entry
		Article 622 — Total	306 900 000	+ 92 800 000	399 700 000

COMMISSION

CHAPTER 61 — RICE (*cont'd*)

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Remarks

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS (*cont'd*)

CHAPTER 63 — OILS AND FATS

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
623		<i>Intervention in respect of other milk products</i>			
	6230	Storage of cheese	10 000 000	—	10 000 000
	6231	Financial contribution to the supply of school milk	—	+ 17 400 000	17 400 000
	6239	Other intervention	token entry	—	token entry
		<i>Article 623 — Total</i>	10 000 000	+ 17 400 000	27 400 000
624		<i>Non-marketing and conversion premiums</i>	—	+ 20 600 000	20 600 000
629		<i>Financial contribution by milk producers</i>	token entry	— 35 300 000	— 35 300 000
		CHAPTER 62 — TOTAL	2 000 000 000	+ 484 900 000	2 484 900 000
		CHAPTER 63			
630		<i>Refunds on olive oil</i>	1 000 000	—	1 000 000
631		<i>Intervention in respect of olive oil</i>			
	6310	Production aid	269 000 000	—	269 000 000
	6311	Storage	15 000 000	—	15 000 000
	6319	Other intervention	5 000 000	—	5 000 000
		<i>Article 631 — Total</i>	289 000 000	—	289 000 000
632		<i>Refunds on colza, rape and sunflower seeds</i>	5 000 000	—	5 000 000
633		<i>Intervention in respect of colza, rape and sunflower seeds</i>			
	6330	Production aid	106 000 000	+ 4 100 000	110 100 000
	6331	Storage	1 000 000	—	1 000 000
	6339	Other intervention	token entry	—	token entry
		<i>Article 663 — Total</i>	107 000 000	+ 4 100 000	111 100 000

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS (*cont'd*)

CHAPTER 63 — OILS AND FATS

Article	Item	Remarks
623		
	6231	<i>New item</i> This appropriation is intended to cover expenditure arising as a result of contributions by the Guarantee Section of the EAGGF towards the cost of distributing milk to school-children, decided on by the Council on 17 May 1977 (Regulation (EEC) No 1080/77).
624		<i>New article</i> This appropriation is intended to cover expenditure incurred by the Guarantee Section of the EAGGF in connection with the granting of premiums for the non-marketing of milk and milk products and the conversion of dairy cow herds, pursuant to Council Regulation (EEC) No 1078/77 of 17 May 1977. The Guarantee Section of the EAGGF will be meeting 60% of all the expenditure to be provided for.

COMMISSION

CHAPTER 63 — OILS AND FATS (*cont'd*)

CHAPTER 64 — SUGAR

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
634		<i>Intervention in respect of other seeds falling within heading No 12.01 of the Common Customs Tariff</i>			
	6340	Aid for cotton seed	500 000	—	500 000
	6341	Aid for soya seed	500 000	—	500 000
	6342	Aid for flax seed	5 500 000	—	5 500 000
		<i>Article 634 — Total</i>	6 500 000	—	6 500 000
		CHAPTER 63 — TOTAL	408 500 000	+ 4 100 000	412 600 000
		CHAPTER 64			
640		<i>Refunds on sugar</i>			
	6400	Refunds	161 000 000	+ 94 000 000	255 000 000
	6401	Refunds in connection with Community food aid under the 1977 programme	800 000	—	800 000
	6402	Refunds in connection with Community food aid under previous programmes	token entry	—	token entry
		<i>Article 640 — Total</i>	161 800 000	+ 94 000 000	255 800 000
641		<i>Intervention in respect of sugar</i>			
	6410	Denaturing premiums	token entry	—	token entry
	6411	Refunds for use in the chemical industry	token entry	—	token entry
	6412	Reimbursement of storage costs	148 800 000	—	148 800 000
	6413	Public storage	1 000 000	—	1 000 000
	6414	Measures in respect of sugar produced in the French overseas departments	7 500 000	—	7 500 000
	6415	Sugar import subsidy	900 000	—	900 000
	6419	Other intervention	token entry	—	token entry
		<i>Article 641 — Total</i>	158 200 000	—	158 200 000
		CHAPTER 64 — TOTAL	320 000 000	+ 94 000 000	414 000 000

COMMISSION

CHAPTER 63 — OILS AND FATS (*cont'd*)

CHAPTER 64 — SUGAR

Article	Item	Remarks

COMMISSION

CHAPTER 65 — BEEF AND VEAL

CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRYMEAT

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
650		CHAPTER 65			
		<i>Refunds on beef and veal</i>			
	6500	Refunds	105 300 000	+ 5 100 000	110 400 000
	6501	Refunds in respect of Community food aid under the 1977 programme	token entry	—	token entry
		<i>Article 650 — Total</i>	105 300 000	+ 5 100 000	110 400 000
651		<i>Intervention in respect of the storage of beef and veal</i>			
	6510	Private storage	80 200 000	—	80 200 000
	6511	Public storage	286 000 000	— 134 900 000	151 100 000
		<i>Article 651 — Total</i>	366 200 000	— 134 900 000	231 300 000
652		<i>Other expenditure beef and veal</i>			
	6520	Aid for social purposes	token entry	—	token entry
	6521	Premium for orderly marketing and slaughtering of beef cattle	5 900 000	+ 5 000 000	10 900 000
	6522	Premium for re-stocking herds	131 600 000	+ 11 200 000	142 800 000
	6529	Other	token entry	—	token entry
		<i>Article 652 — Total</i>	137 500 000	+ 16 200 000	153 700 000
		CHAPTER 65 — TOTAL	609 000 000	— 113 600 000	495 400 000
		CHAPTER 66			
660		<i>Refunds on pigmeat</i>	50 000 000	+ 13 000 000	63 000 000
661		<i>Intervention in respect of pigmeat</i>	30 000 000	— 3 000 000	27 000 000
		CHAPTER 66 — TOTAL	80 000 000	+ 10 000 000	90 000 000
		CHAPTER 67			
670		<i>Refunds on eggs</i>	6 500 000	—	6 500 000
671		<i>Refunds on poultrymeat</i>	18 500 000	—	18 500 000
		CHAPTER 67 — TOTAL	25 000 000	—	25 000 000

COMMISSION

CHAPTER 65 — BEEF AND VEAL

CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRYMEAT

Article	Item	Remarks

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES

CHAPTER 69 — WINE

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
680		CHAPTER 68			
		<i>Refunds on fruit and vegetables</i>			
	6800	Refunds on fresh fruit and vegetables	25 000 000	+ 6 000 000	31 000 000
	6801	Refunds on products processed from fruit and vegetables	20 000 000	—	20 000 000
		<i>Article 680 — Total</i>	45 000 000	+ 6 000 000	51 000 000
681		<i>Intervention in respect of fruit and vegetables</i>			
	6810	Withdrawal compensation and buying-in	50 500 000	+ 7 000 000	57 500 000
	6811	Processing and distribution operations	4 000 000	—	4 000 000
	6812	Compensation for promotion of Community citrus fruits	15 000 000	+ 5 000 000	20 000 000
	6813	Compensation for processing of oranges	6 000 000	+ 3 000 000	9 000 000
	6819	Other intervention	token entry	—	token entry
		<i>Article 681 — Total</i>	75 500 000	+ 15 000 000	90 500 000
682		<i>Aid in respect of products processed from fruit and vegetables</i>	6 000 000	—	6 000 000
		CHAPTER 68 — TOTAL	126 500 000	+ 21 000 000	147 500 000
690		CHAPTER 69			
		<i>Refunds on wine</i>	2 000 000	—	2 000 000
691		<i>Intervention in respect of wine</i>			
	6910	Aid for private storage	60 000 000	—	60 000 000
	6911	Aid for re-storage of table wines	2 000 000	—	2 000 000
	6912	Distillation of wine	48 700 000	— 15 000 000	33 700 000
	6919	Other intervention	100 000	—	100 000
		<i>Article 691 — Total</i>	110 800 000	— 15 000 000	95 800 000

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CHAPTER 68 — FRUIT AND VEGETABLES

CHAPTER 69 — WINE

Article	Item	Remarks

COMMISSION

CHAPTER 69 — WINE (*cont'd*)

CHAPTER 70 — TOBACCO

CHAPTER 71 — FISHERIES

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Heading	u.a.		
			*Appropriations 1977	Amending and supplementary budget No I	New total
692		<i>Other expenditure</i>			
	6920	Obligatory distillation of the by-products of wine-making	11 200 000	—	11 200 000
		<i>Article 692 — Total</i>	11 200 000	—	11 200 000
		CHAPTER 69 — TOTAL	124 000 000	— 15 000 000	109 000 000
		CHAPTER 70			
700		<i>Refunds on tobacco</i>	4 000 000	—	4 000 000
701		<i>Intervention in respect of tobacco</i>			
	7010	Premiums	192 400 000	— 3 700 000	188 700 000
	7011	Storage and other forms of intervention	10 000 000	+ 300 000	10 300 000
		<i>Article 701 — Total</i>	202 400 000	— 3 400 000	199 000 000
		CHAPTER 70 — TOTAL	206 400 000	— 3 400 000	203 000 000
		CHAPTER 71			
710		<i>Refunds on fishery products</i>	2 000 000	—	2 000 000
711		<i>Intervention in respect of fishery products</i>			
	7110	Withdrawal and buying-in	5 000 000	—	5 000 000
	7111	Aid for private storage	3 000 000	—	3 000 000
	7119	Other intervention	token entry	—	token entry
		<i>Article 711 — Total</i>	8 000 000	—	8 000 000
		CHAPTER 71 — TOTAL	10 000 000	—	10 000 000
		CHAPTER 72			
720		<i>Alcohol</i>	token entry	—	token entry
		CHAPTER 72 — TOTAL	token entry	—	token entry

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CHAPTER 69 — WINE (*cont'd*)

CHAPTER 70 — TOBACCO

CHAPTER 71 — FISHERIES

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Remarks

COMMISSION

CHAPTER 73 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATION

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 76 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS PRIOR TO 1 JANUARY 1971

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 73			
730		<i>Intervention in respect of flax and hemp</i>	13 500 000	—	13 500 000
731		<i>Seeds</i>	20 000 000	— 4 000 000	16 000 000
732		<i>Hops</i>	8 000 000	—	8 000 000
733		<i>Silkworms</i>	1 200 000	—	1 200 000
734		<i>Dehydrated fodder</i>	15 300 000	+ 400 000	15 700 000
735		<i>Potatoes</i>	token entry	—	token entry
736		<i>Sheepmeat</i>	token entry	—	token entry
739		<i>Other</i>	token entry	—	token entry
		CHAPTER 73 — TOTAL	58 000 000	— 3 600 000	54 400 000
		CHAPTER 74			
740		<i>Refunds on certain goods obtained by processing agricultural products</i>	48 000 000	—	48 000 000
		CHAPTER 74 — TOTAL	48 000 000	—	48 000 000
		CHAPTER 75			
750		<i>Accession compensatory amounts granted in respect of intra-Community trade</i>	250 000 000	—	250 000 000
		CHAPTER 75 — TOTAL	250 000 000	—	250 000 000
		CHAPTER 76			
760		<i>Appropriations in connection with clearance of accounts for periods prior to January 1971</i>	token entry	—	token entry
		CHAPTER 76 — TOTAL	token entry	—	token entry
		Chapters 60 to 76 — Sub-total	5 053 400 000	+ 474 700 000	5 528 100 000

COMMISSION

CHAPTER 73 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATION

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 76 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS PRIOR TO 1 JANUARY 1971

Article	Item	Remarks

COMMISSION

CHAPTER 78 — MONETARY COMPENSATORY AMOUNTS

CHAPTER 79 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
780		CHAPTER 78			
		<i>Monetary compensatory amounts in respect of intra-Community trade</i>			
	7800	Monetary compensatory amounts on imports paid or levied by importing Member States	— 65 000 000	+ 6 000 000	— 59 000 000
	7801	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States	824 000 000	+ 477 000 000	1 301 000 000
	7802	Monetary compensatory amounts on exports paid or levied by exporting Member States	—296 000 000	—161 000 000	—457 000 000
		<i>Article 780 — Total</i>	463 000 000	+ 322 000 000	785 000 000
	781	<i>Monetary compensatory amounts in respect of trade with non-Community countries</i>			
	7810	Portion of monetary compensatory amounts granted on imports over and above the levy	93 000 000	+ 52 000 000	145 000 000
	7811	Monetary compensatory amounts on exports	26 000 000	+ 14 000 000	40 000 000
		<i>Article 781 — Total</i>	119 000 000	+ 66 000 000	185 000 000
790		CHAPTER 78 — TOTAL	582 000 000	+ 388 000 000	970 000 000
		CHAPTER 79			
		<i>Expenditure resulting from the application of different exchange rates</i>			
		CHAPTER 79 — TOTAL	532 000 000	+ 71 500 000	603 500 000
		Chapters 78 and 79 — Sub-total	1 114 000 000	+ 459 500 000	1 573 500 000
Titles 6 and 7 — Total			6 167 400 000	+ 934 200 000	7 101 600 000

COMMISSION

CHAPTER 78 — MONETARY COMPENSATORY AMOUNTS

CHAPTER 79 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Remarks

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 94 — SPECIFIC MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 94			
940		<i>Expenditure resulting from the Agreement between the EEC and UNRWA</i>	3 291 000	—	3 291 000
941		<i>Measures for nationals of non-associated overseas countries</i>			
	9410	Scholarships	120 000	—	120 000
	9411	Training courses	25 000	—	25 000
		<i>Article 941 — Total</i>	145 000	—	145 000
942		<i>Aid to the management of training institutes for nationals of developing countries</i>	110 000	—	110 000
943		<i>EEC subsidy for the operation of the European Association for Cooperation (EAC)</i>			
	9430	Operating expenses of the headquarters of the EAC	1 781 000	+ 197 600	1 978 600
	9431	Subsidy to the EAC in respect of the Commission delegations operating in the Maghreb countries	token entry	—	token entry
	9439	Provisional appropriations for possible adjustments of remuneration	—	+ 139 500	139 500
		<i>Article 943 — Total</i>	1 781 000	+ 337 100	2 118 100
944		<i>Organization of seminars on development aid</i>	65 000	—	65 000
945		<i>Aid for cooperation projects with the developing countries carried out by non-governmental organizations (NGOs)</i>	4 000 000	—	4 000 000
946		<i>Training of young executives for development aid</i>	—	—	—
947		<i>Community participation in the International Fund for Agricultural Development (IFAD)</i>	token entry	—	token entry
		CHAPTER 94 — TOTAL	9 392 000	+ 337 100	9 729 100

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 94 — SPECIFIC MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES

Article	Item	Remarks

[illegible]

COMMISSION

CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES

Article	Item	Remarks
964		<i>New article</i> This article is to cover the financing by the Community of the activities decided on in the Euro-Arab dialogue, but does not cover the financing of projects. The Community contribution supplements the majority participation of the Arab States in this series of activities.

[illegible]

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks
		The appropriations in this chapter are purely provisional and may not be used until they have been transferred to other chapters of the budget by the procedure provided for this purpose in the Financial Regulation. The total of appropriations breaks down as follows. u.a. 1. Payments provided for by Article 42 of the conditions of employment of other staff of the Community (Item 1146). Temporary staff paid out of appropriations in the research and investment budget 934 200 2. Official Journal (Article 270) 146 000 3. Subsidies for the European schools following decisions to be taken by the Board of Governors of the European Schools towards May 1977 concerning the supplementary budgets of the European schools for the financial year 1977 (Article 289) 797 500 4. Expenditure relating to the second programme for the exchange of young workers (Item 3021) 30 000 5. European Trade Union Institute (Article 307) 100 000 6. Information, management-assessment and utilization of the research findings (Item 3611) 60 000 7. Projects in the data processing sector (Item 3700) 640 000 8. Operations in the aerospace sector — Basic research (Item 3710) 8 000 000 9. Operations in the footwear sector (Item 3721) 200 000 10. (a) Provisional appropriation for expenditure in the milk and milk products sector (Chapter 62) 25 200 000 (b) Effect of the dual rate on the appropriation in (a) above (Chapter 79) 4 500 000 The provisional appropriation under point 10 is intended solely for transfer to Chapters 62 and 79 if the system of financial contributions by milk producers is not in operation, or only partly in operation in 1977. 11. Denaturing premium to provide sugar for bee-keepers (Item 6410) 1 500 000 12. Skimmed-milk powder programme 1977 (Item 9211) 14 000 000 13. Subsidy to the AEC in respect of the Commission delegations operating in the Maghreb countries (Item 9431) 681 000 Total <u>56 788 700</u>

COMMISSION

ANNEX II

OFFICIAL PUBLICATIONS OFFICE

COMMISSION

Annex II
(Official Publications Office)

REVENUE

Title Chapter	Article	Item	Nature of revenue	u.a.		
				Appropriations 1977	Amending and supplementary budget No 1	New total
TITLE 4			DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40	400		<i>Proceeds of taxation on the salaries wages and allowances of officials and other staff</i>	(198 000)	(+ 191 900)	(389 900)
Chap. 41	410		<i>Staff contributions to the pension scheme</i>	(122 100)	(+ 65 800)	(187 900)
			TITLE 4 — TOTAL	(320 100)	(+ 257 500)	(577 800)
TITLE 9			MISCELLANEOUS REVENUE			
Chap. 90			<i>Proceeds of sale of movable and immovable property</i>			
	902		Sale of publications, printed works and films	token entry	—	token entry
Chap. 92			<i>Revenue and allowances for services rendered against payment</i>			
	924		Revenue arising from work carried out by the Publications Office in respect of			
		9240	Publishing	6 172 400	— 127 500	6 044 900
		9241	Printing	1 543 000	—	1 543 000
		9242	Sales	(540 000)	—	(540 000)
		9243	Sale of collected acts	—	—	—
		9244	Translations	—	—	—
Chap. 95			<i>Miscellaneous revenue</i>			
	950		Income from investments or loans, bank and other interest	token entry	—	token entry
	951		Gain on differences in exchange rates	token entry	—	token entry
			TITLE 9 — TOTAL	(540 000) 7 715 400	— — 127 500	(540 000) 7 587 900
			GRAND TOTAL	(860 100) 7 715 400	(+ 257 700) — 127 500	(1 117 800) 7 587 900

COMMISSION

Annex II

(Official Publications Office)

EXPENDITURE

General summary of appropriations for 1977

Title Chapter	Nature of expenditure	u.a.		
		Appropriations 1977	Amending and supplementary budget No 1	New total
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION			
Chap. 11	Staff	4 668 800	+ 176 600	4 845 400
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	75 100	+ 28 900	104 000
Chap. 13	Expenditure relating to missions and duty travel	72 000	—	72 000
Chap. 14	Expenditure on social welfare and on further vocational training of staff	2 000	—	2 000
Chap. 15	Cost of organizing internal training courses	2 000	—	2 000
	TITLE 1 — TOTAL	4 819 900	+ 205 500	5 025 400
TITLE 2	BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	2 547 500	—	2 547 500
	TITLE 2 — TOTAL	2 547 500	—	2 547 500
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	333 000	— 333 000	—
Chap. 101	Contingency reserve	15 000	—	15 000
	TITLE 10 — TOTAL	348 000	— 333 000	15 000
	GRAND TOTAL	7 715 400	— 127 500	7 587 900

COMMISSION

Annex II
(Official Publications Office)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
110		CHAPTER 11			
		<i>Officials and temporary staff holding a post provided for in the list of posts</i>			
	1100	Basic salary	1 784 100	+ 1 000 900	2 785 000
	1101	Family allowances	204 000	+ 23 000	287 000
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	238 000	+ 121 300	359 300
	1103	Temporary fixed allowances	17 100	+ 9 300	26 400
		<i>Article 110 — Total</i>	2 243 200	+ 1 214 500	3 457 700
111		<i>Other staff</i>			
	1110	Auxiliary staff	35 500	+ 20 100	55 600
	1112	Local staff	490 600	—	490 600
		<i>Article 111 — Total</i>	526 100	+ 20 100	546 200
113		<i>Insurance against sickness, accidents and occupational diseases</i>			
	1130	Sickness insurance	88 400	— 4 800	83 600
	1131	Insurance against accidents and occupational diseases	17 200	+ 6 500	23 700
		<i>Article 113 — Total</i>	105 600	+ 1 700	107 300
114		<i>Miscellaneous allowances and grants</i>			
	1140	Maternity allowances and death grants	1 700	—	1 700
	1141	Travel expenses on annual leave	34 400	—	34 400
	1142	Accommodation and transport allowances	token entry	—	token entry
	1143	Flat-rate special-duty allowances	token entry	—	token entry

COMMISSION

Annex II
(Official Publications Office)

TITLE I

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks

COMMISSION

Annex II

(Official Publications Office)

CHAPTER 11 — STAFF (*cont'd*)

CHAPTER 12 — ALLOWANCES AND EXPENDITURE ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
	1144	Flat-rate travel allowances	720	—	720
	1145	Special allowance in accordance with Article 78 of the Financial Regulation	1 650	—	1 650
	1146	Payments provided for in Article 42 of the conditions of employment of other servants of the Communities	token entry	—	token entry
	1147	Allowance for officials on standby duty at their place of work and on call at home	token entry	—	token entry
	1149	Other allowances and refunds	80	—	80
		<i>Article 114 — Total</i>	38 550	—	38 550
115		<i>Overtime</i>	49 050	+ 26 600	75 650
116		<i>Salary weightings</i>	1 399 300	— 1 396 300	3 000
117		<i>Supplementary services</i>			
	1171	Freelance proof-readers	300 000	—	300 000
	1172	Other services and work sent out for translation and typing	7 000	—	7 000
		<i>Article 117 — Total</i>	307 000	—	307 000
119		<i>Appropriations for possible adjustments to the remuneration of officials and other staff of the European Communities</i>	—	+ 310 000	310 000
		CHAPTER 11 — TOTAL	4 668 800	+ 176 600	4 845 400
		CHAPTER 12			
121		<i>Travel expenses (including members of the family)</i>			
	1211	Staff	4 800	—	4 800
122		<i>Installation, resettlement, and transfer allowances</i>			
	1221	Staff	28 900	+ 21 000	49 900

COMMISSION
Annex II
(Official Publications Office)

CHAPTER 11 — STAFF (*cont'd*)

CHAPTER 12 — ALLOWANCES AND EXPENDITURE ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
119		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

COMMISSION

Annex II
(Official Publications Office)CHAPTER 12 — ALLOWANCES AND EXPENDITURE ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER (*cont'd*)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE AND FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
129		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

(Official Publications Office)

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COMMISSION
Annex II
(Official Publications Office)

CHAPTER 15 — COST OF ORGANIZING INTERNAL TRAINING COURSES

Article	Item	Remarks

COMMISSION

Annex II
(Official Publications Office)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

[illegible]

COMMISSION

Annex II
(Official Publications Office)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 100			
		<i>Provisional appropriations</i>	333 000	— 333 000	—
		CHAPTER 100 — TOTAL	333 000	— 333 000	—
		CHAPTER 101			
		<i>Contingency reserve</i>	15 000	—	15 000
		CHAPTER 101 — TOTAL	15 000	—	15 000
		Title 10 — Total	348 000	— 333 000	15 000
		GRAND TOTAL	7 715 400	— 127 500	7 587 900

COMMISSION
Annex II
(Official Publications Office)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Remarks

Operational staff

Category and grade	Posts		Including posts in:	
	Permanent (1977)	Temporary	Office for Official Publications	Supply Agency
A 1	23	—	—	—
A 2	115 ⁽¹⁾ ⁽²⁾ ⁽¹⁶⁾	13	1	—
A 3	309 ⁽³⁾ ⁽⁴⁾	18	1	1 ⁽¹³⁾
A 4	543 ⁽⁵⁾ ⁽⁶⁾ ⁽⁷⁾	27	2	1
A 5	541 ⁽⁵⁾ ⁽⁶⁾ ⁽⁷⁾	14	2	2
A 6	302	15	3	1
A 7	252	1	4	—
A 8	—	—	—	—
Total	2 085 ⁽¹⁷⁾	88	13	5
B 1	391	13	18	1
B 2	461 ⁽⁸⁾	15	32	2
B 3	459 ⁽¹⁰⁾	3	34	2 ⁽¹⁵⁾
B 4	237 ⁽⁹⁾ ⁽¹¹⁾	—	9	—
B 5	136 ⁽¹²⁾	—	6	—
Total	1 684	31	99	5
C 1	366	15	13	3
C 2	959	43	29	4
C 3	997	31	30	2
C 4	283	—	16	—
C 5	86	—	5	—
Total	2 691	89	93	9
D 1	181	—	4	—
D 2	151	—	3	—
D 3	65	—	2	—
D 4	—	—	—	—
Total	397	—	9	—
LA 3	16	—	—	—
LA 4	28	—	—	—
LA 4 }	177	5	—	—
LA 5 }	178	5	—	—
LA 5 }	255	—	—	—
LA 6 }	257	—	—	—
LA 7	275	—	—	—
LA 8	1	—	—	—
Total	1 187	10	—	—
Grand Total	8 044 ⁽¹⁷⁾	218	214 ⁽¹⁴⁾	19

⁽¹⁾ Including 20 A 1 officials on a personal basis.

⁽²⁾ Including one A 1 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

⁽³⁾ Including 23 A 2 officials on a personal basis.

⁽⁴⁾ Including three A 2 officials on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

⁽⁵⁾ Including two A 3 officials on a personal basis, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20 and 21/63, 79/63 and 82/63.

⁽⁶⁾ Including 11 A 3 officials on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

⁽⁷⁾ Including 16 A 3 officials on a personal basis.

⁽⁸⁾ Including one B 1 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

⁽⁹⁾ Including one B 3 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

⁽¹⁰⁾ Including 80 posts of senior secretarial assistant and senior technical assistant.

⁽¹¹⁾ Including 85 posts of secretarial assistant and technical assistant.

⁽¹²⁾ Including 45 posts of secretarial assistant and technical assistant.

⁽¹³⁾ The duties of Director-General of the Supply Agency are carried out by an A 2 official, on a personal basis, appointed director-general within the meaning of Article 53 of the Euratom Treaty.

⁽¹⁴⁾ See Article 5 (5) of the Decision of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

⁽¹⁵⁾ Including one posts of senior secretarial assistant.

⁽¹⁶⁾ Including one A 1 *ad personam*. This post is intended for the Commission official to be seconded to the University Institute in Florence; it will lapse when the conditions which gave rise to the creation of this post no longer obtain.

⁽¹⁷⁾ To this total must be added 34 A 7/6 posts, not requiring the allocation of appropriations, created for formal reasons to allow the secondment of staff to the ACP countries.

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

REVENUE

Own resources

[illegible]

COURT OF JUSTICE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1977

	u.a.		
	Appropriations 1977	Amending and supplementary budget No 1	New total
Expenditure	12 143 150	+ 561 460	12 704 610
Revenue	1 010 910	+ 724 980	1 735 890
Balance due	11 132 240	— 163 520	10 968 720

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations for 1977

Title Chapter	Nature of expenditure	u.a.		
		Appropriations 1977	Amending and supplementary budget No 1	New total
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	1 623 810	+ 188 740	1 812 550
Chap. 11	Staff	6 146 040	+ 934 130	7 080 170
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	265 100	+ 65 520	330 620
Chap. 13	Expenditure relating to missions and duty travel	80 700	—	80 700
Chap. 14	Expenditure on social welfare and on further vocational training of staff	70 500	—	70 500
Chap. 15	Cost of organizing internal training courses	38 000	—	38 000
	TITLE 1 — TOTAL	8 224 150	+ 1 188 390	9 412 540
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE	3 250 040	—	3 250 070
	TITLE 2 — TOTAL	3 250 070	—	3 250 070
	Titles 1 and 2 — Total	11 474 220	+ 1 188 390	12 662 610
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITU- TION'S CARRYING OUT SPECIAL FUNCTIONS	22 000	—	22 000
	TITLE 3 — TOTAL	22 000	—	22 000
	Titles 1 to 3 — Total	11 496 220	+ 1 188 390	12 684 610
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	626 930	— 626 930	—
Chap. 101	Contingency reserve	20 000	—	20 000
	TITLE 10 — TOTAL	646 930	— 626 930	20 000
	GRAND TOTAL	12 143 150	+ 561 460	12 704 610

COURT OF JUSTICE

BREAKDOWN OF AUTHORIZED APPROPRIATIONS INTO ITEMS OF EXPENDITURE

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 10			
100		<i>Salaries, allowances and payments related to salaries</i>			
	1000	Basic salaries	539 170	+ 353 770	892 940
	1001	Residence allowances	80 880	+ 53 060	133 940
	1002	Family allowances	47 990	+ 32 370	80 360
	1003	Representation allowances	71 580	—	71 580
		<i>Article 100 — Total</i>	739 620	+ 439 200	1 178 820
101		<i>Accident and sickness insurance and other social security charges</i>	47 330	—	47 330
102		<i>Temporary allowances</i>	91 780	+ 76 620	168 400
103		<i>Pensions</i>			
	1030	Retirement pensions	108 190	+ 35 010	143 200
	1032	Survivors' pensions	50 750	+ 62 650	113 400
		<i>Article 103 — Total</i>	158 940	+ 97 660	256 600
104		<i>Salary weighting</i>	586 140	— 585 140	1 000
109		<i>Appropriations for possible adjustments to the emoluments of the members of the Court of Justice</i>	—	+ 160 400	160 400
		CHAPTER 10 — TOTAL	1 623 810	+ 188 740	1 812 550

COURT OF JUSTICE

TITLE 1

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
109		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

COURT OF JUSTICE

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 11			
110		<i>Officials and temporary staff holding posts provided for in the list of posts</i>			
	1100	Basic salaries	2 810 980	+ 2 035 840	4 846 820
	1101	Family allowances	259 320	+ 136 480	395 800
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	440 780	+ 297 720	738 500
	1103	Temporary fixed allowances	21 640	+ 17 680	39 320
		<i>Article 110 — Total</i>	3 532 720	+ 2 487 720	6 020 440
111		<i>Other staff</i>			
	1110	Auxiliary staff	77 550	+ 26 800	104 350
	1112	Local staff	77 000	+ 15 460	92 460
	1113	Special advisers	11 760	—	11 760
		<i>Article 111 — Total</i>	166 310	+ 42 260	208 570
113		<i>Sickness and accident insurance and occupational diseases</i>			
	1130	Sickness insurance	149 860	—	149 860
	1131	Insurance against accidents and occupational diseases	27 190	+ 5 160	32 350
		<i>Article 113 — Total</i>	177 050	5 160	182 210
114		<i>Miscellaneous allowances and grants</i>	50 080	—	50 080
115		<i>Overtime</i>	66 620	—	66 620
116		<i>Salary weightings</i>	2 137 860	— 2 135 860	2 000
117		<i>Supplementary services</i>	15 400	—	15 400
119		<i>Appropriations for possible adjustments to the salaries of officials and other staff of the European Communities</i>	—	+ 534 850	534 850
		CHAPTER 11 — TOTAL	6 146 040	+ 934 130	7 080 170

COURT OF JUSTICE

CHAPTER 11 — STAFF

Article	Item	Remarks
119		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 12			
120		Miscellaneous expenditure on staff recruitment	50 000	—	50 000
121		Travel expenses (including members of the family)	5 100	—	5 100
122		Installation, resettlement and transfer allowances			
	1220	Members of the institution	10 000	+ 5 600	15 600
	1221	Staff	86 800	+ 24 800	111 600
		Article 122 — Total	96 800	+ 30 400	127 200
123		Removal expenses	61 500	—	61 500
124		Temporary daily subsistence allowances			
	1240	Members of the institution	—	—	—
	1241	Staff	51 700	+ 17 420	69 120
		Article 124 — Total	51 700	+ 17 420	69 120
129		Appropriations for possible adjustments to the salaries and various allowances of officials and other staff of the European Communities	—	+ 17 700	17 700
		CHAPTER 12 — TOTAL	265 100	+ 65 520	330 620
		Title 1 — Total	8 224 150	+ 1 188 390	9 412 540

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
119		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

[illegible]

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks

SECTION V

COURT OF AUDITORS

COURT OF AUDITORS

**Contribution of the European Communities towards financing the expenditure of the Court
of Auditors for the financial year 1977**

	u.a.
Expenditure	500 000
Court of Auditors' revenue	<u>token entry</u>
Contribution to be levied	<u>500 000</u>

[illegible]

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations for 1977

Title Chapter	Article	Nature of expenditure	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
TITLE 1		EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10		<i>Members of the institution</i>		token entry	token entry
Chap. 11		<i>Staff</i>		token entry	token entry
Chap. 12		<i>Allowances and expenses on entering and on leaving the service and on transfer</i>		token entry	token entry
Chap. 13		<i>Expenditure relating to missions and duty travel</i>		token entry	token entry
Chap. 14		<i>Expenditure on social welfare</i>		token entry	token entry
Chap. 15		<i>Organization of training courses and further vocational training of staff</i>		token entry	token entry
		TITLE 1 — TOTAL		token entry	token entry
TITLE 2		BUILDINGS, EQUIPMENT AND MISCEL- LANEOUS ADMINISTRATIVE EXPENDITURE			
Chap. 20		<i>Immovable property investments</i>		token entry	token entry
Chap. 21		<i>Rental of buildings and associated expenditure</i>		token entry	token entry
Chap. 22		<i>Movable property and associated expenditure</i>		token entry	token entry
Chap. 23		<i>Current administrative expenditure</i>		token entry	token entry
Chap. 24		<i>Entertainment and representation expenses</i>		token entry	token entry
Chap. 25		<i>Expenditure on formal and other meetings</i>		token entry	token entry
Chap. 26		<i>Expenditure on studies, surveys and consultations</i>		token entry	token entry
Chap. 27		<i>Expenditure on publishing and information</i>		token entry	token entry
		TITLE 2 — TOTAL		token entry	token entry
TITLE 3		EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION			
Chap. 37		<i>Expenditure relating to certain institutions and bodies</i>		token entry	token entry
		TITLE 3 — TOTAL		token entry	token entry

[illegible]

COURT OF AUDITORS

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
100		CHAPTER 10			
		<i>Salaries, allowances and payments related to salaries</i>			
	1000	Basic salaries		token entry	token entry
	1001	Residence allowances		token entry	token entry
	1002	Family allowances		token entry	token entry
	1003	Representation allowances		token entry	token entry
		<i>Article 100 — Total</i>		token entry	token entry
101		<i>Accident and sickness insurance and other social security charges</i>		token entry	token entry
102		<i>Transitional allowances</i>		token entry	token entry
103		<i>Pensions</i>			
	1030	Retirement pensions		token entry	token entry
	1032	Survivors' pensions		token entry	token entry
		<i>Article 103 — Total</i>		token entry	token entry
104		<i>Weighting</i>		token entry	token entry
109		<i>Appropriations for possible adjustments to the emoluments of the members of the Court of Auditors</i>		token entry	token entry
		CHAPTER 10 — TOTAL		token entry	token entry

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
109		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

COURT OF AUDITORS

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
110		CHAPTER 11			
		<i>Official and temporary staff holding a post provided for in the list of posts</i>			
	1100	Basic salaries		token entry	token entry
	1101	Family allowances		token entry	token entry
	1102	Expatriation allowances (including those paid under Article 97 of the ECSC Staff Regulations)		token entry	token entry
	1103	Temporary fixed allowances		token entry	token entry
111		<i>Article 110 — Total</i>		token entry	token entry
		<i>Other staff.</i>			
	1110	Auxiliary staff		token entry	token entry
	1112	Local staff		token entry	token entry
	1113	Special advisers		token entry	token entry
		<i>Article 111 — Total</i>		token entry	token entry
113		<i>Insurance against sickness, accidents and occupational diseases</i>			
	1130	Insurance against sickness		token entry	token entry
	1131	Insurance against accidents and occupational diseases		token entry	token entry
		<i>Article 113 — Total</i>		token entry	token entry
114		<i>Miscellaneous allowances and grants</i>			
	1140	Maternity and death grants		token entry	token entry
	1141	Annual leave travel expenses		token entry	token entry
	1143	Flat-rate special-duty allowances		token entry	token entry
	1144	Flat-rate local travel allowances		token entry	token entry
	1145	Special indemnity in accordance with Article 78 of the Financial Regulation		token entry	token entry
	1149	Other allowances and repayments		token entry	token entry
		<i>Article 114 — Total</i>		token entry	token entry

COURT OF AUDITORS

CHAPTER 11 — STAFF

Article	Item	Remarks

COURT OF AUDITORS

CHAPTER 11 — STAFF (*cont'd*)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
115		<i>Overtime</i>		token entry	token entry
116		<i>Salary weightings</i>		token entry	token entry
117		<i>Supplementary services</i>			
	1170	Freelance interpreters and conference technicians		token entry	token entry
	1172	Other services and work sent out for translation and typing		token entry	token entry
		<i>Article 117 — Total</i>		token entry	token entry
119		<i>Appropriations to cover any adjustment to remuneration</i>		token entry	token entry
		CHAPTER 11 — TOTAL		token entry	token entry
		CHAPTER 12			
120		<i>Miscellaneous expenditure on staff recruitment</i>		token entry	token entry
121		<i>Travel expenses (including members of the family)</i>			
	1210	Members of the institution		token entry	token entry
	1211	Staff		token entry	token entry
		<i>Article 121 — Total</i>		token entry	token entry
122		<i>Installation, resettlement and transfer allowances</i>			
	1220	Members of the institution		token entry	token entry
	1221	Staff		token entry	token entry
		<i>Article 122 — Total</i>		token entry	token entry
123		<i>Removal expenses</i>			
	1230	Members of the institution		token entry	token entry
	1231	Staff		token entry	token entry
		<i>Article 123 — Total</i>		token entry	token entry

COURT OF AUDITORS

CHAPTER 11 — STAFF (*cont'd*)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
119		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER (*cont'd*)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
124		<i>Temporary daily subsistence allowances</i>			
	1240	Members of the institution		token entry	token entry
	1241	Staff		token entry	token entry
		Article 124 — Total		token entry	token entry
125		<i>Allowances for staff placed on non-active status, retired in the interests of the service or dismissed</i>		token entry	token entry
129		<i>Appropriations to cover any adjustments to the various allowances</i>		token entry	token entry
		CHAPTER 12 — TOTAL		token entry	token entry
		CHAPTER 13			
130		<i>Mission expenses, duty travel and other incidental expenditure</i>			
	1300	Members of the institution		token entry	token entry
	1301	Staff		token entry	token entry
	1302	Special equipment for missions		token entry	token entry
		Article 130 — Total		token entry	token entry
		CHAPTER 13 — TOTAL		token entry	token entry
		CHAPTER 14			
140		<i>Special assistance grants</i>		token entry	token entry
141		<i>Staff recreational centres and clubs</i>		token entry	token entry
142		<i>Restaurants and canteens</i>		token entry	token entry
143		<i>Medical service</i>		token entry	token entry
149		<i>Other expenditure</i>		token entry	token entry
		CHAPTER 14 — TOTAL		token entry	token entry

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER (*cont'd*)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
129		The appropriations in this article are of a purely provisional character and may only be used to give effect to Council decisions on emoluments.

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

[illegible]

COURT OF AUDITORS

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 20			
200		<i>Acquisition of immovable property</i>		token entry	token entry
201		<i>Construction of buildings</i>		token entry	token entry
202		<i>Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property</i>		token entry	token entry
		CHAPTER 20 — TOTAL		token entry	token entry
		CHAPTER 21			
210		<i>Rent</i>		token entry	token entry
211		<i>Insurance</i>		token entry	token entry
212		<i>Water, gas, electricity and heating</i>		token entry	token entry
213		<i>Cleaning and maintenance</i>		token entry	token entry
214		<i>Fitting-out premises</i>		token entry	token entry
219		<i>Other expenditure</i>		token entry	token entry
		CHAPTER 21 — TOTAL		token entry	token entry
		CHAPTER 22			
220		<i>Office machinery</i>			
	2200	New purchases		token entry	token entry
	2201	Replacements		token entry	token entry
	2202	Hire		token entry	token entry
	2203	Maintenance, use and repair		token entry	token entry
		Article 220 — Total		token entry	token entry

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE (*cont'd*)

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
221		<i>Furniture</i>			
	2210	New purchases		token entry	token entry
	2211	Replacements		token entry	token entry
	2212	Hire		token entry	token entry
	2213	Maintenance, use and repair		token entry	token entry
		<i>Article 221 — Total</i>		token entry	token entry
222		<i>Technical equipment and installations</i>			
	2220	New purchases		token entry	token entry
	2221	Replacements		token entry	token entry
	2222	Hire		token entry	token entry
	2223	Maintenance, use and repair		token entry	token entry
		<i>Article 222 — Total</i>		token entry	token entry
223		<i>Transport equipment</i>			
	2230	New purchases		token entry	token entry
	2231	Replacement		token entry	token entry
	2232	Hire		token entry	token entry
	2233	Maintenance, use and repair		token entry	token entry
		<i>Article 223 — Total</i>		token entry	token entry
225		<i>Documentation and library expenditure</i>			
	2250	Library expenses, purchase of books		token entry	token entry
	2251	Special library, documentation and reproduction equipment		token entry	token entry
	2252	Subscriptions to newspapers and periodicals		token entry	token entry
	2253	Subscriptions to news agencies		token entry	token entry
	2254	Binding and storage of library books		token entry	token entry
		<i>Article 225 — Total</i>		token entry	token entry
		CHAPTER 22 — TOTAL		token entry	token entry

Article	Item	Remarks

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 23			
230		<i>Stationery and office supplies</i>		token entry	token entry
231		<i>Postal charges and telecommunications</i>		token entry	token entry
	2310	Postage on correspondence and delivery charges		token entry	token entry
	2311	Telephone, telegraph, telex, television		token entry	token entry
		<i>Article 231 — Total</i>		token entry	token entry
232		<i>Financial charges</i>			
	2320	Bank charges		token entry	token entry
	2329	Other financial charges		token entry	token entry
		<i>Article 232 — Total</i>		token entry	token entry
233		<i>Legal expenses</i>		token entry	token entry
234		<i>Damages</i>		token entry	token entry
235		<i>Other operating expenditure</i>			
	2350	Miscellaneous insurance		token entry	token entry
	2351	Uniforms and working clothes		token entry	token entry
	2352	Miscellaneous expenditure on internal meetings		token entry	token entry
	2353	Departmental removals		token entry	token entry
	2354	Small items of expenditure		token entry	token entry
	2359	Other operating expenditure		token entry	token entry
		<i>Article 235 — Total</i>		token entry	token entry
239		<i>Services between institutions</i>			
	2390	Services rendered by the Office for Official Publications		token entry	token entry
	2391	Joint interpreting service		token entry	token entry
		<i>Article 239 — Total</i>		token entry	token entry
		CHAPTER 23 — TOTAL		token entry	token entry

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks

COURT OF AUDITORS

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
240		CHAPTER 24			
		<i>Entertainment and representation expenses</i>			
	2400	Members of the institution		token entry	token entry
	2401	Staff		token entry	token entry
		<i>Article 240 — Total</i>		token entry	token entry
250		CHAPTER 24 — TOTAL		token entry	token entry
		CHAPTER 25			
		<i>Expenditure for formal meetings and meetings in general</i>		token entry	token entry
260		CHAPTER 25 — TOTAL		token entry	token entry
		CHAPTER 26			
		<i>Consultations, studies and surveys of limited scope</i>		token entry	token entry
270		CHAPTER 26 — TOTAL		token entry	token entry
		CHAPTER 27			
		<i>Official Journal</i>		token entry	token entry
271		<i>Publication</i>		token entry	token entry
	2710	General publications		token entry	token entry
	2719	Expenditure on other publications and popularization		token entry	token entry
		<i>Article 271 — Total</i>		token entry	token entry
		CHAPTER 27 — TOTAL		token entry	token entry
		Title 2 — Total		token entry	token entry

COURT OF AUDITORS

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks

COURT OF AUDITORS

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
371		CHAPTER 37			
		<i>Expenditure relating to the Court of Auditors</i>		token entry	token entry
		CHAPTER 37 — TOTAL		token entry	token entry

COURT OF AUDITORS

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks

[illegible]

COURT OF AUDITORS

TITLE 4

REPAYMENTS AND AIDS TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 48 — LOSSES ON DIFFERENCES IN EXCHANGE RATES

Article	Item	Remarks

TITLE 10

OTHER EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1977	Amending and supplementary budget No 1	New total
		CHAPTER 100			
		<i>Provisional appropriations</i>		500 000	500 000
		CHAPTER 100 — TOTAL		500 000	500 000
		Title 10 — Total		500 000	500 000
		GRAND TOTAL		500 000	500 000

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks