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II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
OF AMENDING AND SUPPLEMENTARY BUDGET No 2
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

(78/402/Euratom, ECSC, EEC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- Having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,
- Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, and in particular Article 1 (5) thereof,
- Having regard to the general budget of the European Communities for the financial year 1978 ⁽²⁾,
- Having regard to preliminary draft amending and supplementary budget No 1 of the European Communities for the financial year 1978, submitted by the Commission,
- Having regard to amending budget No 1 of the European Communities for the financial year 1978 ⁽³⁾,
- Having regard to draft amending and supplementary budget No 2 of the European Communities for the financial year 1978, drawn up by the Council,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 36, 6. 2. 1978, p. 3.

⁽³⁾ OJ No L 71, 13. 3. 1978, p. 3.

- Having regard to the debates and deliberations of the European Parliament on 13 and 15 March 1978, at the end of which it approved amending and supplementary budget No 2 of the European Communities for the financial year 1978,
- Having regard to the resolution adopted by the European Parliament on 15 March 1978,
- The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT:

Sole Article

Amending and supplementary budget No 2 of the European Communities for the financial year 1978, as annexed hereto, has been finally adopted.

Done on 15 March 1978.

The President
Emilio COLOMBO

AMENDING AND SUPPLEMENTARY BUDGET No 2
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

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A. REVENUE

The estimated revenue of the Communities is:

Title	Heading	EUA		
		1978 budget ⁽¹⁾	Amending and supplementary budget No 2	New total
1	Own resources	6 896 000 000	—	6 896 000 000
2	Surpluses available	—	—	—
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	—	5 000 000
4	Deductions from staff remuneration	96 392 920	+ 204 000	96 596 920
5	Financial contributions	5 340 936 366	+ 446 000	5 341 382 366
9	Miscellaneous revenue	23 675 306	—	23 675 306
GRAND TOTAL		12 362 004 592	+ 650 000	12 362 654 592

⁽¹⁾ Including amending budget No 1.

TITLE 4 ⁽¹⁾

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER STAFF

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	EUA		
			1978 budget	Amending and supplementary budget No 2	New total
400		CHAPTER 40			
		<i>Proceeds of taxation on the salaries, wages and allowances of officials and other staff</i>	72 085 850	+ 144 000	72 229 850
		CHAPTER 40 — TOTAL	72 085 850	+ 144 000	72 229 850
410		CHAPTER 41			
		<i>Staff contributions to the pension scheme</i>	24 307 070	+ 60 000	24 367 070
		CHAPTER 41 — TOTAL	24 307 070	+ 60 000	24 367 070
		Title 4 — Total	96 392 920	+ 204 000	96 596 920

⁽¹⁾ Titles for which details are not given remain unchanged.

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER STAFF

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks			
		(in EUA)			
		Institution	1978 budget	Amending and supplementary budget No 2	New total
400	·	European Parliament	6 309 600	—	6 309 600
		Council	6 299 100	—	6 299 100
		Commission:			
		— operating budget	48 217 200	+ 144 000	48 361 200
		— research and investment	8 728 000	—	8 728 000
		Court of Justice	1 846 950	—	1 846 950
		Court of Auditors	685 000	—	685 000
		Total	72 085 850	+ 144 000	72 229 850
410		European Parliament	2 396 900	—	2 396 900
		Council	2 576 600	—	2 576 600
		Commission:			
		— operating budget	15 358 800	+ 60 000	15 418 800
		— research and investment	3 309 000	—	3 309 000
		Court of Justice	491 770	—	491 770
		Court of Auditors	174 000	—	174 000
		Total	24 307 070	+ 60 000	24 367 070

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	EUA		
			1978 budget ⁽¹⁾	Amending and supplementary budget No 2	New total
500		CHAPTER 50			
		<i>Contributions provided for in Article 4 (2) or (3) of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
	5000	Belgium	239 666 493	+ 20 054	239 686 547
	5001	Denmark	137 889 654	+ 11 537	137 901 191
	5002	Germany	1 713 016 033	+ 143 333	1 713 159 366
	5003	France	1 273 212 587	+ 106 533	1 273 319 120
	5004	Ireland	32 290 986	+ 2 702	32 293 688
	5005	Italy	703 600 229	+ 58 872	703 659 101
	5006	Luxembourg	9 535 915	+ 798	9 536 713
	5007	Netherlands	319 951 544	+ 26 771	319 978 315
	5008	United Kingdom	901 141 324	+ 75 400	901 216 724
		Article 500 — Total	5 330 304 765	+ 446 000	5 330 750 765
510		CHAPTER 50 — TOTAL	5 330 304 765	+ 446 000	5 330 750 765
		CHAPTER 51			
		<i>Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
			10 631 601	—	10 631 601
		CHAPTER 51 — TOTAL	10 631 601	—	10 631 601
		Title 5 — Total	5 340 936 366	+ 446 000	5 341 382 366

⁽¹⁾ Including amending budget No 1.

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
500		Article 4 (3) of the Council Decision of 21 April 1970 applies.

TITLE 9

MISCELLANEOUS REVENUE

[illegible]

TITLE 9
MISCELLANEOUS REVENUE

Article	Item	Remarks

B. CALCULATION OF THE RELATIVE SHARE OF EACH MEMBER STATE

TABLE 1

Appropriations to be covered during the financial year 1978 under Articles 3 and 4 of the Decision of 21 April 1970 relating to own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

(in EUA)

A. Category of appropriations	1978 budget	Amending and supplementary budget No 2	New total
<i>I. Commission appropriations</i>			
1. Agricultural sector (Chapters 31, 44, 45, 46 and 47 and Titles 6, 7 and 8)	9 131 743 700	+ 215 000	9 131 958 700
2. Social sector (Chapters 30, 35, 50, 51, 52 and 59)	559 107 000	—	559 107 000
3. Regional sector (Chapter 55)	525 000 000	—	525 000 000
4. Energy, industry and transport:			
— Chapter 33	210 950 303	—	210 950 303
— Chapters 32, 34, 36, 37 and 39	83 305 000	—	83 305 000
5. Development cooperation (Chapters 92, 93, 94, 95 and 96)	380 942 000	—	380 942 000
6. Other	token entry	—	token entry
7. Administrative appropriations (Titles 1 and 2)	551 499 300	+ 435 000	551 934 300
8. Contingency reserve (Chapter 101)	5 000 000	—	5 000 000
Sub-total	11 447 547 303	+ 650 000	11 448 197 303
<i>II. Appropriations for other institutions</i>	224 857 289	—	224 857 289
Sub-total	11 672 404 592	+ 650 000	11 673 054 592
<i>III. Repayment of 10 % of own resources to Member States (Chapter 40)</i>	689 600 000	—	689 600 000
Total expenditure	12 362 004 592	+ 650 000	12 362 654 592
<i>B. Category of revenue</i>			
1. Miscellaneous revenue:			
— general budget	93 782 590	+ 204 000	93 986 590
— research and investment	26 285 636	—	26 285 636
2. Contributions of Member States to Euratom complementary programmes	10 631 601	—	10 631 601
3. ECSC levies allocated to administrative expenditure	5 000 000	—	5 000 000
4. Surplus available from preceding financial year	0	—	0
Total revenue	135 699 827	+ 204 000	135 903 827
Appropriations to be covered pursuant to the Decision of 21 April 1970	12 226 304 765	+ 446 000	12 226 750 765

TABLE 2

Member States shares of budget financing

(in EUA)

Member State	Agricultural levies		Common Customs Tariff duties	Total	Contributions	Total
	Sugar and isoglucose levies	Other levies				
	1	2	3	4 = 1 + 2 + 3	5	6 = 4 + 5
Belgium	20 500 000	270 000 000	323 000 000	613 500 000	239 686 547	853 186 547
Denmark	19 900 000	36 000 000	170 000 000	225 900 000	137 901 191	363 801 191
Germany	123 600 000	307 000 000	1 467 000 000	1 897 600 000	1 713 159 366	3 610 759 366
France	106 500 000	84 000 000	740 000 000	930 500 000	1 273 319 120	2 203 819 120
Ireland	4 500 000	12 000 000	47 000 000	63 500 000	32 293 688	95 793 688
Italy	44 100 000	352 000 000	485 000 000	881 100 000	703 659 101	1 584 759 101
Luxembourg	—	100 000	4 000 000	4 100 000	9 536 713	13 636 713
Netherlands	32 600 000	428 000 000	490 000 000	950 600 000	319 978 315	1 270 578 315
United Kingdom	25 200 000	197 000 000	1 107 000 000	1 329 200 000	901 216 724	2 230 416 724
Total	376 900 000	1 686 100 000	4 833 000 000	6 896 000 000	5 330 750 765	12 226 750 765

TABLE 3

Gross national product at market prices at current prices

Member State	Unit	1973	1974	1975
Belgium	Bfrs (millions)	1 762 451.0	2 067 427.0	2 276 042.0
Denmark	Dkr (millions)	163 975.0	182 391.0	201 915.0
Germany	DM (milliards)	920.1	986.9	1 031.1
France	FF (millions)	1 117 228.0	1 276 767.0	1 441 131.0
Ireland	£ (millions)	2 712.9	2 956.7	3 640.0
Italy	Lit (milliards)	82 700.0	100 728.0	113 670.0
Luxembourg	Lfrs (millions)	73 462.0	86 395.0	83 270.0
Netherlands	Fl (millions)	169 210.0	191 340.0	207 780.0
United Kingdom	£ (millions)	73 190.0	83 023.0	103 838.0

TABLE 4

Calculation of the proportion of the gross national product of each Member State in comparison with the total of the gross national products

(in million EUA) ⁽¹⁾

Member State	1973	1974	1975	Average	GNP scale (%)
Belgium	36 871	44 557	49 947	43 792	4 4963
Denmark	22 111	25 125	28 348	25 195	2·5869
Germany	280 823	320 056	338 133	313 004	32·1373
France	204 330	222 671	270 928	232 643	23·8863
Ireland	5 401	5 800	6 500	5 900	0·6058
Italy	115 429	129 847	140 412	128 563	13·2000
Luxembourg	1 537	1 862	1 827	1 742	0·1789
Netherlands	49 354	59 752	66 280	58 462	6·0025
United Kingdom	145 704	162 853	185 416	164 658	16·9060
Total				973 959	100·0000

⁽¹⁾ Conversion rate for one European unit of account:

Annual average	Bfrs/Lfrs	Dkr	DM	FF	£	Lit	Fl
1973	47·8009	7·41598	3·27644	5·46775	0·502321	716·460	3·42853
1974	46·3994	7·25927	3·08352	5·73386	0·509803	775·743	3·20224
1975	45·5690	7·12266	3·04939	5·31923	0·560026	809·545	3·13490

C. SUMMARY OF EXPENDITURE

Section	EUA		
	1978 budget	Amending and supplementary budget No 2	New total
I. Parliament	100 424 612	—	100 424 612
II. Council	97 117 702	—	97 117 702
III. Commission	12 137 147 303	+ 650 000	12 137 797 303
IV. Court of Justice	17 332 920	—	17 332 920
V. Court of Auditors	9 982 055	—	9 982 055
Total	12 362 004 592	+ 650 000	12 362 654 592

D. STAFF

Section III — Commission

Operational staff

Category and grade	Staff 1978		Including permanent posts in the Supply Agency	Amending and supplementary budget No 2		Staff 1978		Including permanent posts in the Supply Agency
	Permanent	Temporary		Permanent	Temporary	Permanent	Temporary	
A 1	23	—	—	—	—	23	—	—
A 2	114	13	—	+ 2	—	116 ⁽¹⁾ ⁽²⁾ ⁽¹⁷⁾	13	—
A 3	314	20	1	—	—	314 ⁽³⁾ ⁽⁴⁾	20	1 ⁽¹⁵⁾
A 4	594	33	1	+ 5	+ 3	599 } ⁽⁵⁾ ⁽⁶⁾ ⁽⁷⁾	36	1
A 5	490	14	2	+ 2	+ 5	492 }	19	2
A 6	330	13	1	+ 4	—	334	13	1
A 7	227	1	—	+ 3	—	230	1	—
A 8	—	—	—	—	—	—	—	—
Total	2 092	94	5	+ 16	+ 8	2 108	102	5
B 1	405	13	1	+ 5	+ 2	410	15	1
B 2	450	15	2	+ 5	+ 3	455 ⁽⁸⁾ ⁽¹⁰⁾	18	2
B 3	448	16	2	+ 8	—	456 ⁽¹¹⁾	16 ⁽¹⁴⁾	2 ⁽¹⁶⁾
B 4	231	—	—	+ 4	—	235 ⁽⁹⁾ ⁽¹²⁾	—	—
B 5	133	—	—	+ 2	—	135 ⁽¹³⁾	—	—
Total	1 667	44	5	+ 24	+ 5	1 691	49	5
C 1	429	15	3	+ 5	—	434	15	3
C 2	955	43	4	+ 11	—	966	43	4
C 3	983	18	2	+ 11	—	994	18	2
C 4	267	—	—	+ 3	—	270	—	—
C 5	82	—	—	+ 1	—	83	—	—
Total	2 716	76	9	+ 31	—	2 747	76	9
D 1	177	—	—	—	—	177	—	—
D 2	148	—	—	—	—	148	—	—
D 3	63	—	—	—	—	63	—	—
D 4	—	—	—	—	—	—	—	—
Total	388	—	—	—	—	388	—	—
LA 3	17	—	—	—	—	17	—	—
LA 4	27	—	—	—	—	27	—	—
LA 4 }	177	5	—	—	—	177	5	—
LA 5 }	178	5	—	—	—	178	5	—
LA 5 }	255	—	—	—	—	255	—	—
LA 6 }	257	—	—	—	—	257	—	—
LA 7 }	275	20	—	—	—	275	20	—
LA 8	1	—	—	—	—	1	—	—
Total	1 187	30	—	—	—	1 187	30	—
Grand Total	8 050	244	19	+ 71	+ 13	8 121 ⁽¹⁸⁾	257	19

⁽¹⁾ Including 19 A 1 officials on a personal basis.⁽²⁾ Including one A 1 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.⁽³⁾ Including 23 A 2 officials on a personal basis.⁽⁴⁾ Including three A 2 officials on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.⁽⁵⁾ Including two A 3 officials on a personal basis, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20 and 21/63, 79/63 and 82/63.⁽⁶⁾ Including 11 A 3 officials on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.⁽⁷⁾ Including 16 A 3 officials on a personal basis.⁽⁸⁾ Including one B 1 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.⁽⁹⁾ Including one B 3 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.⁽¹⁰⁾ Including two posts of senior secretarial assistant and senior technical assistant.⁽¹¹⁾ Including 79 posts of secretarial assistant and senior technical assistant.⁽¹²⁾ Including 82 posts of secretarial assistant and technical assistant.⁽¹³⁾ Including 44 posts of secretarial assistant and technical assistant.⁽¹⁴⁾ Including 13 posts of senior secretarial assistant and senior technical assistant.⁽¹⁵⁾ The duties of Director-General of the Supply Agency are carried out by an A 2 official on a personal basis appointed director-general within the meaning of Article 53 of the Euratom Treaty.⁽¹⁶⁾ Including one post of senior secretarial assistant.⁽¹⁷⁾ Including one A 1 official on a personal basis. This post is intended for the official of the Commission detached to the University Institute of Florence; it will be cancelled as soon as the conditions which justified its creation no longer exist.⁽¹⁸⁾ Moreover, to this total must be added 34 A 7/6 posts created without financial provision to allow for the detachment of officials to the ACP countries.

SECTION III
COMMISSION

REVENUE ⁽¹⁾[illegible]

(¹) Titles for which details are not given remain unchanged.

COMMISSION

EXPENDITURE ⁽¹⁾

General summary of appropriations for 1978

Title Chapter	Heading	EUA		
		1978 budget	Amending and supplementary budget No 2	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	385 353 500		385 353 500
TITLE 2	BUILDINGS, EQUIPMENT AND MISCEL- LANEOUS ADMINISTRATIVE EXPENDI- TURE			
Chap. 20	Immovable property investments	token entry	—	token entry
Chap. 21	Rental of buildings and associated expenditure	41 681 000	+ 330 500	42 011 500
Chap. 22	Movable property and associated expenditure	13 483 200	+ 104 500	13 587 700
Chap. 23	Current administrative expenditure	13 697 000	—	13 697 000
Chap. 24	Entertainment and representation expenses	595 000	—	595 000
Chap. 25	Expenditure on formal and other meetings	11 232 000	—	11 232 000
Chap. 26	Expenditure on studies, surveys and consulta- tions	13 725 000	—	13 725 000
Chap. 27	Expenditure on publishing and information	23 586 000	—	23 586 000
Chap. 28	Subsidies for balancing budgets	39 697 000	—	39 697 000
Chap. 29	Subsidies and financial contributions	1 479 100	—	1 479 100
	TITLE 2 — TOTAL	159 175 300	+ 435 000	159 610 300
TITLE 3	COMMUNITY POLICIES IN REGARD, PARTICULARLY, TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATE- RIALS	290 680 303	—	290 680 303
TITLE 4	REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS			
Chap. 40	Lump-sum repayment to the Member States of the costs incurred in collecting own resources	689 600 000	—	689 600 000
Chap. 41	Application of the financial mechanism pur- suant to the Council Decision of 17 May 1976	token entry	—	token entry

⁽¹⁾ Titles for which details are not given remain unchanged.

COMMISSION

General summary of appropriations for 1978 (*cont'd*)

Title Chapter	Heading	EUA		
		1978 budget	Amending and supplementary budget No 2	New total
Chap. 42	Community loans	token entry	—	token entry
Chap. 43	Community loans for the financing of investment projects in industry	token entry	—	token entry
Chap. 44	Accession compensatory amounts granted in respect of intra-Community trade in agricultural products	30 000 000	—	30 000 000
Chap. 45	Monetary compensatory amounts collected or granted in respect of trade in agricultural products	992 600 000	—	992 600 000
Chap. 46	Expenditure resulting from the application of different exchange rates to the EAGGF, Guarantee Section	712 900 000	—	712 900 000
Chap. 47	Assumption by the European Community of certain financial obligations		+ 215 000	215 000
Chap. 48	Exchange rate losses	token entry	—	token entry
Chap. 49	European Export Bank (EEB)	token entry	—	token entry
	TITLE 4 — TOTAL	2 425 100 000	+ 215 000	2 425 315 000
TITLE 5	SOCIAL AND REGIONAL FUNDS	1 068 800 000	—	1 068 800 000
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION	6 959 750 000	—	6 959 750 000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION	423 500 000	—	423 500 000
TITLE 9	COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER COUNTRIES	380 562 900	—	380 562 900
TITLE 10	OTHER EXPENDITURE	44 225 300	—	44 225 300
	GRAND TOTAL	12 137 147 303	+ 650 000	12 137 797 303

COMMISSION

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE ⁽¹⁾

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			1978 budget	Amending and supplementary budget No 2	New total
		CHAPTER 21			
210		<i>Rent</i>			
	2100	Rent	27 825 000	+ 195 000	28 020 000
	2101	Deposits	token entry	—	token entry
		<i>Article 210 — Total</i>	27 825 000	+ 195 000	28 020 000
211		<i>Insurance</i>	182 000	+ 3 500	185 500
212		<i>Water, gas, electricity and heating</i>	4 236 000	+ 29 250	4 265 250
213		<i>Cleaning and maintenance</i>	6 962 000	+ 48 500	7 010 500
214		<i>Fitting-out of premises</i>	750 000	+ 42 250	792 250
215		<i>Security and guarding of buildings</i>	1 494 000	+ 9 000	1 503 000
219		<i>Other expenditure</i>	232 000	+ 3 000	235 000
		CHAPTER 21 — TOTAL	41 681 000	+ 330 500	42 011 500

⁽¹⁾ Titles for which details are not given remain unchanged.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
		The additional appropriations are to cover the rental (and associated expenditure) and new purchases necessary as a result of recruiting 84 new officials.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		
			1978 budget	Amending and supplementary budget No 2	New total
		CHAPTER 22			
220		<i>Office machinery</i>			
	2200	New purchases	80 000	+ 22 820	102 820
	2201	Replacements	109 000	—	109 000
	2202	Hire	3 600	—	3 600
	2203	Maintenance, use and repair	199 500	—	199 500
		<i>Article 220 — Total</i>	392 100	+ 22 820	414 920
221		<i>Furniture</i>			
	2210	New purchases	335 000	+ 74 500	409 500
	2211	Replacements	344 000	—	344 000
	2212	Hire	3 100	—	3 100
	2213	Maintenance, use and repair	47 000	—	47 000
		<i>Article 221 — Total</i>	729 100	+ 74 500	803 600
222		<i>Technical equipment and installations</i>			
	2220	New purchases	1 036 000	+ 7 180	1 043 180
	2221	Replacements	506 000	—	506 000
	2222	Hire	751 000	—	751 000
	2223	Maintenance, use and repair	352 500	—	352 500
		<i>Article 222 — Total</i>	2 645 500	+ 7 180	2 652 680
223		<i>Transport equipment</i>			
	2230	New purchases	36 000	—	36 000
	2231	Replacements	187 000	—	187 000
	2232	Hire	36 500	—	36 500
	2233	Maintenance, use and repair	374 000	—	374 000
		<i>Article 223 — Total</i>	633 500	—	633 500

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
		The additional appropriations are to cover the rental (and associated expenditure) and new purchases necessary as a result of recruiting 84 new officials.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE (*cont'd*)

Article	Item	Heading	EUA		
			1978 budget	Amending and supplementary budget No 2	New total
224		<i>Hire of equipment, operating costs and rendering of services relating to the Computer Centre and the running of the information and documentary research system (CIRCE)</i>			
	2240	Operation of the Computer Centre	4 213 000	—	4 213 000
	2241	Reimbursement to CETIS for work carried out for the Commission	581 000	—	581 000
	2242	Work done outside the Computer Centre	1 356 000	—	1 356 000
	2243	Development of data-processing applications	1 017 000	—	1 017 000
	2244	European Communities Information and Documentary Research Centre (CIRCE) — Search, retrieval, scanning and interrogation	581 000	—	581 000
		<i>Article 224 — Total</i>	7 748 000	—	7 748 000
225		<i>Documentation and library expenditure</i>			
	2250	Library expenses, purchase of books	417 000	—	417 000
	2251	Special library, documentation and reproduction equipment	27 000	—	27 000
	2252	Subscriptions to newspapers and periodicals	497 500	—	497 500
	2253	Subscriptions to news agencies	270 000	—	270 000
	2254	Binding and storage of library books	123 500	—	123 500
		<i>Article 225 — Total</i>	1 335 000	—	1 335 000
		CHAPTER 22 — TOTAL	13 483 200	+ 104 500	13 587 700
		Title 2 — Total	159 175 300	+ 435 000	159 610 300

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE (cont'd)

Article	Item	Remarks

COMMISSION

TITLE 4

REPAYMENTS AND AIDS TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 47 — ASSUMPTION BY THE EUROPEAN COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS

Article	Item	Heading	EUA		
			1978 budget	Amending and supplementary budget No 2	New total
470		CHAPTER 47			
		<i>Refunds arising out of certain financial obligations in respect of fishing in the Adriatic</i>		+ 215 000	215 000
		CHAPTER 47 — TOTAL		+ 215 000	215 000
		Title 4 — Total	2 425 100 000	+ 215 000	2 425 315 000

COMMISSION

TITLE 4

REPAYMENTS AND AIDS TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 47 — ASSUMPTION BY THE EUROPEAN COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS

Article	Item	Remarks
470		<i>New article</i> The expenditure falling under this article in 1978 results from the Council Decision of 20 December 1977 authorizing the Italian Republic to extend the 1973 Agreement with Yugoslavia, concerning fishing in the Adriatic, to cover the period 1 January to 30 June 1978. By the terms of this Agreement Italian fishermen have the right to pursue fishing activities in the Yugoslav sector of the Adriatic in return for financial consideration. The Community will be paying 80 % of the sum which is estimated at 266 400 EUA for the first six months of 1978.

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND,
GUARANTEE SECTION

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Heading	EUA		
			1978 budget	Amending and supplementary budget No 2	New total
620		CHAPTER 62			
		<i>Refunds on milk and milk products</i>			
	6200	Refunds	810 800 000	—	810 800 000
	6201	Refunds in connection with Community food aid for the current financial year	192 550 000	—	192 550 000
	6202	Refunds in connection with Community food aid under previous programmes	token entry	—	token entry
		<i>Article 620 — Total</i>	1 003 350 000	—	1 003 350 000
621		<i>Intervention in respect of skimmed milk</i>			
	6210	Aid for skimmed-milk powder for use in animal feed	526 500 000	—	526 500 000
	6211	Aid for liquid skimmed milk for use in animal feed	246 500 000	—	246 500 000
	6212	Aid for skimmed milk processed into casein	111 000 000	—	111 000 000
	6213	Private storage	token entry	—	token entry
	6214	Public storage and special disposal measures	391 000 000	—	391 000 000
	6218	Food aid from public stocks of skimmed-milk powder	token entry	—	token entry
	6219	Other intervention	token entry	—	token entry
		<i>Article 621 — Total</i>	1 275 000 000	—	1 275 000 000

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND,
GUARANTEE SECTION

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Remarks
620	6201 and 6202	Appropriations under these items represent that part of expenditure on food aid which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.
621	6210 and 6211	Appropriations to cover expenditure on aid granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6212	Appropriations to cover expenditure on aid granted pursuant to Article 11 of Regulation (EEC) No 804/68.
	6213 and 6214	Appropriations to cover: — expenditure on aid for private storage carried out pursuant to Article 7(3) of Regulation (EEC) No 804/68, — expenditure incurred on public storage and special disposal measures pursuant to Article 7(1) and (2) of Regulation (EEC) No 804/68, including expenditure on transport as defined in Article 8(3) of Regulation (EEC) No 563/76.

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS (*cont'd*)

Article	Item	Heading	EUA		
			1978 budget	Amending and supplementary budget No 2	New total
622		<i>Intervention in respect of butter and cream</i>			
	6220	Private storage	42 000 000	—	42 000 000
	6221	Public storage and special disposal measures for butter stocks	499 000 000	— 201 200 000	297 800 000
	6223	Special measures for absorbing surpluses of butter fats	68 800 000	—	68 800 000
	6228	Food aid from public stocks of butter	token entry	—	token entry
	6229	Other intervention	token entry	—	token entry
		<i>Article 622 — Total</i>	609 800 000	— 201 200 000	408 600 000
623		<i>Intervention in respect of other milk products</i>			
	6230	Storage of cheese	10 000 000	—	10 000 000
	6231	Financial contributions to the supply of school milk	26 000 000	— 13 000 000	13 000 000
	6239	Other intervention	token entry	—	token entry
		<i>Article 623 — Total</i>	36 000 000	— 13 000 000	23 000 000
624		<i>Other measures in the milk and milk products sector</i>			
	6240	Financial contributions by the Guarantee Section to premiums for the non-marketing of milk and premiums for conversion	185 900 000	—	185 900 000
	6249	Other measures	token entry	—	token entry
		<i>Article 624 — Total</i>	185 900 000	—	185 900 000

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS (*cont'd*)

Article	Item	Remarks
622	6220	Appropriations to cover expenditure on aid granted pursuant to Article 6(2) of Regulation (EEC) No 804/68.
	6221	Appropriations to cover expenditure incurred by the public storage and special disposal measures carried out pursuant to Article 6(1) and (3) of Regulation (EEC) No 804/68. These appropriations do not include expenditure for special disposal conducted by means of the co-responsibility levy.
	6223	Appropriations to cover expenditure on the special measures for absorbing surpluses of butter fats carried out pursuant to Article 12 of Regulation (EEC) No 804/68. For 1978, under the current Regulations, this means expenditure incurred through the application of Regulation (EEC) No 880/77 on the granting of a consumer subsidy for butter.
623	6230	Appropriations to cover the expenditure incurred on the intervention storage of cheese, both the public or private storage of Grana Padano and Parmigiano Reggiano cheeses pursuant to Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheese under Article 9 of that Regulation.
	6231	Appropriations to cover the EAGGF share in expenditure incurred on the supply of milk to school-children, pursuant to Regulation (EEC) No 1080/77. These appropriations do not include expenditure financed by the co-responsibility levy.
624	6240	Appropriations to cover the share of the Guarantee Section in expenditure arising from premiums for the non-marketing of milk and for the conversion of dairy herds, according to Regulation (EEC) No 1078/77. The Guarantee Section is to finance 60 % of the expenditure, and the Guidance Section is to be responsible for the remaining 40 %.

(¹) The original estimates were entered under Items 6221 and 6231.

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS (cont'd)

Article	Item	Remarks
628		This article has been created pursuant to Regulation (EEC) No 1079/77 on financial contributions by milk producers.
629		This article has been created to finance the measures referred to in Article 4 of Regulation (EEC) No 1079/77 for promoting the expansion of markets in milk products.
	6291	Appropriations to finance promotion measures, advertising, market expansion and market research.
	6292	Appropriations to finance expenditure on the distribution of milk to schoolchildren in addition to the expenditure charged to Item 6231.
	6293	Appropriations to finance expenditure on the disposal of butter fats for ice-cream and concentrated butter.
	6299	Appropriations to finance other action which may be decided on under Regulation (EEC) No 1079/77.

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER COUNTRIES

CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES

Article	Item	Heading	EUA		
			1978 budget	Amending and supplementary budget No 2	New total
		CHAPTER 96			
960		<i>Financial cooperation with Portugal</i>			
	9600	Interest-rate subsidies for loans from the European Investment Bank to Portugal (emergency aid)	—	—	—
	9601	Financial cooperation with Portugal (Financial Protocol)	6 000 000	—	6 000 000
		<i>Article 960 — Total</i>	6 000 000	—	6 000 000
961		<i>Financial cooperation with Malta</i>	3 000 000	—	3 000 000
962		<i>Financial cooperation with Greece</i>	14 500 000	—	14 500 000
963		<i>Financial cooperation with Turkey</i>	16 500 000	—	16 500 000
964		<i>Financial cooperation with Cyprus</i>	1 200 000	—	1 200 000
965		<i>Financial cooperation with the Maghreb countries</i>			
	9650	Financial cooperation with Algeria	8 800 000	—	8 800 000
	9651	Financial cooperation with Morocco	12 400 000	—	12 400 000
	9652	Financial cooperation with Tunisia	9 000 000	—	9 000 000
		<i>Article 965 — Total</i>	30 200 000	—	30 200 000

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER COUNTRIES

CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES

Article	Item	Remarks

COMMISSION

CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES (*cont'd*)

Article	Item	Heading	EUA		
			1978 budget	Amending and supplementary budget No 2	New total
966		<i>Financial cooperation with the Mashreq countries</i>			
	9660	Financial cooperation with Egypt	15 200 000	—	15 200 000
	9661	Financial cooperation with Jordan	3 200 000	—	3 200 000
	9662	Financial cooperation with the Lebanon	2 500 000	—	2 500 000
	9663	Financial cooperation with Syria	5 200 000	—	5 200 000
		<i>Article 966 — Total</i>	26 100 000	—	26 100 000
967		<i>Cooperation with the Arab countries at regional level</i>	token entry	—	token entry
968		<i>EEC guarantee for loans granted by the European Investment Bank (EIB) to non-member countries</i>			
	9680	EEC guarantee for loans granted by the European Investment Bank to Portugal (emergency aid)	token entry	—	token entry
	9681	Overall guarantee by the EEC for loans granted by the European Investment Bank (EIB) to non-member countries	token entry	—	token entry
		<i>Article 968 — Total</i>	token entry	—	token entry
		CHAPTER 96 — TOTAL	97 500 000	—	97 500 000
		Title 9 — Total	380 562 900	—	380 562 900
		GRAND TOTAL	12 137 147 303	+ 650 000	12 137 797 303

COMMISSION

CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES (cont'd)

Article	Item	Remarks
	9681	<i>ex Item 9621</i> The Council Decisions of 8 March and 20 December 1977 to enter in the Community budget the EEC guarantee for loans accorded by the EIB from its own resources to non-member countries. Since the guarantee to the EIB will come into effect only in the event of default on repayment, no appropriation is envisaged; the token entry will suffice for the guarantee to come into effect.

CORRIGENDA**Corrigendum to the general budget of the European Communities for the financial year 1978**

(Official Journal of the European Communities No L 36 of 6 February 1978)

In Section III 'Commission', Item 4511 'Monetary compensatory amounts on exports' under 'Breakdown of appropriations for expenditure', 'Appropriations 1978', page 344:

for: '183 000 000',

read: '18 300 000'.

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