

Official Journal

of the European Communities

ISSN 0378-6978

L 162

Volume 21

19 June 1978

English edition

Legislation

Contents

I *Acts whose publication is obligatory*

.

II *Acts whose publication is not obligatory*

European Parliament

78/517/Euratom, ECSC, EEC:

- ★ Final adoption of supplementary budget No 3 of the European Communities
for the financial year 1978 1

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
OF SUPPLEMENTARY BUDGET No 3
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

(78/517/Euratom, ECSC, EEC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities, signed on 22 July 1975,
- Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, and in particular Article 1 (5) thereof,
- Having regard to the general budget of the European Communities for the financial year 1978 ⁽²⁾,
- Having regard to preliminary draft supplementary budget No 3 of the European Communities for the financial year 1978, submitted by the Commission,
- Having regard to draft supplementary budget No 3 of the European Communities for the financial year 1978, drawn up by the Council,
- Having regard to the debates and deliberations of the European Parliament of 10 and 11 May 1978, at the end of which it approved supplementary budget No 3 of the European Communities for the financial year 1978,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 36, 6. 2. 1978, p. 3.

- Having regard to the resolution adopted by the European Parliament on 11 May 1978,
- The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT :

Sole Article

Supplementary budget No 3 of the European Communities for the financial year 1978, as annexed hereto, has been finally adopted.

Done on 11 May 1978.

The President
Emilio COLOMBO

SUPPLEMENTARY BUDGET No 3
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

CONTENTS

	Page
D. Staff	4
Section V: Court of Auditors	5

D. STAFF

(Supplemented with the additional posts provided for in this budget and adjusted following the release of posts)

Section V — Court of Auditors

Category and grade	Court of Auditors		Audit Board	ECSC Auditor
	Permanent posts	Temporary posts	Permanent posts	Permanent posts
A 1	—	—	—	—
A 2	3	—	1	1
A 3	10	—	1	—
A 4	10	9	3	—
A 5	7	—	4	—
A 6	8	9	2	—
A 7	3	—	3	—
A 8	—	—	—	—
Total	41	18	14	1
B 1	6	—	2	1
B 2	(+ 1) 5	—	3	—
B 3	(+ 2) 20	—	4	2
B 4	(+ 1) 1	—	—	—
B 5	(+ 1) 1	—	—	—
Total	(+ 5) 33 ⁽¹⁾	—	9	3
C 1	(+ 1) 6	(- 3) 6	1	1
C 2	5	—	1	—
C 3	(+ 4) 15	—	—	—
C 4	(+ 4) 4	—	—	—
C 5	—	—	—	—
Total	(+ 9) 30	6	2	1
D 1	3	—	—	—
D 2	6	—	—	—
D 3	(+ 2) 8	—	—	—
D 4	—	—	—	—
Total	(+ 2) 17	—	—	—
LA 3	(+ 1) 1	—	—	—
LA 4	—	—	—	—
LA 4 }	(+ 6) 6	—	—	—
LA 5 }	(+ 9) 12	—	—	—
LA 5 }	—	—	—	—
LA 6 }	—	—	—	—
LA 7 }	—	—	—	—
LA 8	—	—	—	—
Total	(+ 16) 19	—	—	—
Grand total	(+ 32) 140 ⁽²⁾	(- 3) 24	25	5

⁽¹⁾ Of which in the BS category:
— 1 B 2,
— 2 B 3,
— 1 B 4,
— 1 B 5.

⁽²⁾ Including the permanent posts for the Audit Board and for the ECSC Auditor.

SECTION V

COURT OF AUDITORS

COURT OF AUDITORS

General summary of appropriations for 1978

Title Chapter	Heading	EUA		
		1978 budget	Supplementary budget No 3	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	949 690	—	949 690
Chap. 11	Staff	4 508 240	+ 726 200	5 234 440
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	1 192 000	+ 91 350	1 283 350
Chap. 13	Expenditure relating to missions and duty travel	190 000	—	190 000
Chap. 14	Expenditure on social welfare	21 300	—	21 300
Chap. 15	Organization of training courses and further vocational training of staff	25 000	—	25 000
	TITLE 1 — TOTAL	6 886 230	+ 817 550	7 703 780
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLA- NEOUS ADMINISTRATIVE EXPENDITURE			
Chap. 20	Immovable property investments	token entry	—	token entry
Chap. 21	Rental of buildings and associated expenditure	829 250	—	829 250
Chap. 22	Movable property and associated expenditure	251 080	—	251 080
Chap. 23	Current administrative expenditure	334 995	—	334 995
Chap. 24	Entertainment and representation expenses	80 000	—	80 000
Chap. 25	Expenditure on formal and other meetings	10 000	—	10 000
Chap. 26	Expenditure on studies, surveys and consultations	100 000	—	100 000
Chap. 27	Expenditure on publishing and information	80 500	—	80 500
	TITLE 2 — TOTAL	1 685 825	—	1 685 825
TITLE 3	EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION			
Chap. 37	Special expenditure of certain institutions and bodies	token entry	—	token entry
	TITLE 3 — TOTAL	token entry	—	token entry

COURT OF AUDITORS

General summary of appropriations for 1978 (cont'd)

[illegible]

COURT OF AUDITORS

BREAKDOWN OF APPROPRIATIONS MADE AVAILABLE FOR EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	EUA		
			1978 budget	Supplementary budget No 3	New total
110		CHAPTER 11			
		<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
	1100	Basic salaries	2 581 360	+ 370 000	2 951 360
	1101	Family allowances	559 400	+ 72 500	631 900
	1102	Expatriation allowances (including those paid under Article 97 of the ECSC Staff Regulations)	425 700	+ 64 600	490 300
	1103	Temporary fixed allowances	14 680	+ 3 000	17 680
		<i>Article 110 — Total</i>	3 581 140	+ 510 100	4 091 240
111		<i>Other staff</i>			
	1110	Auxiliary staff	55 000	+ 200 000	255 000
	1112	Local staff	50 000	—	50 000
	1113	Special advisers	10 000	—	10 000
		<i>Article 111 — Total</i>	115 000	+ 200 000	315 000
113		<i>Insurance against sickness, accidents and occupational diseases</i>			
	1130	Insurance against sickness	82 300	+ 11 200	93 500
	1131	Insurance against accidents and occupational diseases	19 530	+ 2 550	22 080
		<i>Article 113 — Total</i>	101 830	+ 13 750	115 580

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
110		The appropriations have been calculated for the recruitment of the additional staff shown in the establishment plan. These appropriations cover the remuneration of these members of staff for six months.
111		An additional appropriation will allow auxiliary staff to be employed during the transitional period for recruiting new staff.

COURT OF AUDITORS

CHAPTER 11 — STAFF (*cont'd*)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		
			1978 budget	Supplementary budget No 3	New total
114		<i>Miscellaneous allowances and grants</i>			
	1140	Birth grants and death grants	4 300	—	4 300
	1141	Annual leave travel expenses	42 500	+ 2 350	44 850
	1143	Flat-rate special-duty allowances	token entry	—	token entry
	1144	Flat-rate local travel allowances	1 960	—	1 960
	1145	Special indemnities in accordance with Article 78 of the Financial Regulation	2 500	—	2 500
	1149	Other allowances and repayments	5 000	—	5 000
		<i>Article 114 — Total</i>	56 260	+ 2 350	58 610
115		<i>Overtime</i>	20 000	—	20 000
116		<i>Weightings</i>	109 010	—	109 010
117		<i>Supplementary services</i>			
	1170	Freelance interpreters and conference technicians	token entry	—	token entry
	1172	Other staff paid by item of service and work sent out for translation and typing	25 000	—	25 000
		<i>Article 117 — Total</i>	25 000	—	25 000
119		<i>Appropriations to cover any adjustments to the remuneration and allowances of officials and other staff of the European Communities</i>	500 000	—	500 000
		CHAPTER 11 — TOTAL	4 508 240	+ 726 200	5 234 440
		CHAPTER 12			
120		<i>Miscellaneous expenditure on staff recruitment</i>	80 000	—	80 000

COURT OF AUDITORS

CHAPTER 11 — STAFF (*cont'd*)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE
AND ON TRANSFER

Article	Item	Remarks
119		The appropriations for this article are purely provisional and may be used only to put into effect Council decisions on remunerations

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE
AND ON TRANSFER (*cont'd*)

Article	Item	Heading	EUA		
			1978 budget	Supplementary budget No 3	New total
121		<i>Travel expenses (including members of the family)</i>			
	1210	Members of the institution	token entry	—	token entry
	1211	Staff	30 000	+ 950	30 950
		<i>Article 121 — Total</i>	30 000	+ 950	30 950
122		<i>Installation, resettlement and transfer allowances</i>			
	1220	Members of the institution	token entry	—	token entry
	1221	Staff	600 000	+ 49 500	649 500
		<i>Article 122 — Total</i>	600 000	+ 49 500	649 500
123		<i>Removal expenses</i>			
	1230	Members of the institution	22 000	—	22 000
	1231	Staff	150 000	+ 20 900	170 900
		<i>Article 123 — Total</i>	172 000	+ 20 900	192 900
124		<i>Temporary daily subsistence allowances</i>			
	1240	Members of the institution	token entry	—	token entry
	1241	Staff	250 000	+ 20 000	270 000
		<i>Article 124 — Total</i>	250 000	+ 20 000	270 000
125		<i>Allowances for staff placed on non-active status, retired in the interests of the service or dismissed</i>	token entry	—	token entry
129		<i>Appropriations to cover any adjustments to the remunerations and various allowances paid to officials and other staff of the European Communities</i>	60 000	—	60 000
		CHAPTER 12 — TOTAL	1 192 000	+ 91 350	1 283 350

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE
AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
129		The appropriations for this article are purely provisional and may be used only to put into effect Council decisions on remunerations.

COURT OF AUDITORS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — ORGANIZATION OF TRAINING COURSES AND FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	EUA		
			1978 budget	Supplementary budget No 3	New total
30		CHAPTER 13			
		<i>Mission expenses, duty travel expenses and other associated expenditure</i>			
	1300	Members of the institution	70 000	—	70 000
	1301	Staff	120 000	—	120 000
	1302	Special equipment for missions	token entry	—	token entry
		<i>Article 130 — Total</i>	190 000	—	190 000
		CHAPTER 13 — TOTAL	190 000	—	190 000
140		CHAPTER 14			
		<i>Special assistance grants</i>	750	—	750
	141	<i>Social contacts between staff</i>	3 550	—	3 550
	142	<i>Restaurants and canteens</i>	token entry	—	token entry
	143	<i>Medical Service</i>	4 500	—	4 500
	149	<i>Other welfare expenditure</i>	12 500	—	12 500
		CHAPTER 14 — TOTAL	21 300	—	21 300
151		CHAPTER 15			
		<i>Language courses, refresher courses, further vocational training and information of staff</i>	25 000	—	25 000
		CHAPTER 15 — TOTAL	25 000	—	25 000
		Title 1 — Total	6 886 230	+ 817 550	7 703 780

COURT OF AUDITORS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — ORGANIZATION OF TRAINING COURSES AND FURTHER VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
151		The appropriation represents the flat-rate contribution of the Court of Auditors to the financing of language and further training courses.

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE INTENDED TO COVER ANY SHORTFALL IN APPROPRIATIONS DUE TO THE DIFFERENCE BETWEEN ESTIMATED EUA CONVERSION RATES AND BUDGET IMPLEMENTATION RATES ACTUALLY APPLIED

Article	Item	Heading	EUA		
			1978 budget	Supplementary budget No 3	New total
		CHAPTER 100	token entry	—	token entry
		CHAPTER 100 — TOTAL	token entry	—	token entry
		CHAPTER 101	1 400 000	— 817 550	582 450
		CHAPTER 101 — TOTAL	1 400 000	— 817 550	582 450
		CHAPTER 102	10 000	—	10 000
		CHAPTER 102 — TOTAL	10 000	—	10 000
		Title 10 — Total	1 410 000	— 817 550	592 450
		GRAND TOTAL	9 982 055	—	9 982 055

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE INTENDED TO COVER ANY SHORTFALL IN APPROPRIATIONS DUE TO THE DIFFERENCE BETWEEN ESTIMATED EUA CONVERSION RATES AND BUDGET IMPLEMENTATION RATES ACTUALLY APPLIED

Article	Item	Remarks