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Price: £ 11·60

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION OF THE GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1979

(79/81/ECSC, EEC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

— Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

— Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

— Having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,

— Having regard to the preliminary draft general budget of the European Communities for the financial year 1979 submitted by the Commission,

— Having regard to the draft general budget of the European Communities for the financial year 1979 established by the Council,

— Having regard to the letter of amendment to the draft general budget of the European Communities for the financial year 1979, drawn up by the Council on 6 October 1978,

— Having regard to the deliberations of the European Parliament on 25 October 1978,

— Having regard to the draft budget amended by the Council at its meeting of 20 November 1978 and forwarded to Parliament on 22 November 1978,

— Having regard to the letter from the Council of 12 December 1978,

— Having regard to the minutes of the sitting of the European Parliament of 14 December 1978,

— The conditions prescribed in the provisions of the final sentence of Article 203 (6) of the Treaty establishing the European Economic Community, the final sentence of Article 78 (6) of the Treaty establishing the European Coal and Steel Community and the final sentence of Article 177 (6) of the Treaty establishing the European Atomic Energy Community having thus been satisfied,

— Consequently, the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Acticle 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT:

Sole Article

The general budget of the European Communities for the financial year 1979, as annexed hereto, has been finally adopted.

Done on 15 December 1978.

The President

Emilio COLOMBO

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1979

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A. REVENUE

The estimated revenue of the Communities is:

Title	Heading	EUA		u.a.
		Financial year 1979	Financial year 1978	Financial year 1977
1	Own resources	11 242 028 389	6 896 000 000	5 705 704 208·69
2	Surpluses available	0	0	40 542 573·12
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	18 000 000·00
4	Deductions from staff remuneration	111 496 190	96 596 920	65 795 610·42
5	Financial contributions	2 108 702 926 (1)	5 341 382 366	2 503 175 050·40
9	Miscellaneous revenue	27 126 370	23 675 306	151 526 853·70
	GRAND TOTAL	**13 494 353 875**	**12 362 654 592**	**8 484 744 296·33** (2)

(1) Including 10 850 732 EUA in complementary contributions to the Euratom research programme.

(2) Entitlements established in previous years which have not yet been recovered (1 497 122·34 u.a.) are cancelled. Total revenue for 1977 thus stands at 8 483 247 173·99 u.a.

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 10			
100		*Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)*	1 706 000 000	1 686 100 000	1 576 128 909·98
		CHAPTER 10 — TOTAL	1 706 000 000	1 686 100 000	1 576 128 909·98

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks
100		Levies are variable charges on imports from non-member countries of agricultural products subject to legislation, whose purpose is to offset differences between the world prices and the price levels agreed upon for the Community.

Member State	EUA		u.a.
	Financial year 1979	Financial year 1978	Financial year 1977
Belgium	215 100 000	270 000 000	181 122 234·58
Denmark	23 800 000	36 000 000	17 098 771·78
Germany	321 700 000	307 000 000	199 499 302·30
France	78 900 000	84 000 000	93 186 619·06
Ireland	9 000 000	12 000 000	13 515 333·84
Italy	373 400 000	352 000 000	558 266 204·84
Luxembourg	100 000	100 000	107 159·80
Netherlands	335 400 000	428 000 000	258 055 035·90
United Kingdom	348 600 000	197 000 000	255 278 247·88
Article 100 — Total	1 706 000 000	1 686 100 000	1 576 128 909·98

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 11			
110		*Sugar production levies* (1)	207 900 000	153 000 000	202 366 133·16
111		*Sugar storage levies*	251 900 000	214 800 000	—

(1) For 1977, Article 110 included both sugar production levies and sugar storage levies (new Article 111 as from 1978).

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks
110		Under the common organization of the market in the sugar sector, sugar producers pay over production levies to cover market support expenditure.

Member State	EUA		u.a.
	Financial year 1979	Financial year 1978	Financial year 1977 (1)
Belgium	6 000 000	1 100 000	9 997 659·52
Denmark	12 600 000	10 300 000	7 106 299·80
Germany	80 700 000	65 100 000	51 226 962·54
France	83 800 000	40 200 000	51 077 615·20
Ireland	600 000	300 000	3 788 397·28
Italy	8 900 000	21 200 000	47 742 122·68
Luxembourg	—	—	—
Netherlands	15 300 000	14 800 000	16 187 291·28
United Kingdom	—	—	15 239 784·86
Article 110 — Total	207 900 000	153 000 000	202 366 133·16

(1) For 1977, Article 110 included both sugar production levies and sugar storage levies (new Article 111 as from 1978).

111		A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year. Financial balance is achieved by means of contributions by producers (sugar storage levies).

Member State	EUA	
	Financial year 1979	Financial year 1978
Belgium	17 800 000	13 700 000
Denmark	10 100 000	9 600 000
Germany	65 900 000	57 500 000
France	76 400 000	65 900 000
Ireland	5 100 000	4 200 000
Italy	27 600 000	22 900 000
Luxembourg	—	—
Netherlands	20 600 000	17 100 000
United Kingdom	28 400 000	23 900 000
Article 111 — Total	251 900 000	214 800 000

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
112		*Isoglucose production levies*	7 200 000	9 100 000	
		CHAPTER 11 — TOTAL	467 000 000	376 900 000	202 366 133·16

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

Article	Item	Remarks
112		The recent industrial development in this sector in several Member States of the Community necessitates common measures for isoglucose. Article 9 of Regulation (EEC) No 1111/77 provides that Member States shall charge a production levy on manufacturers equal to the amount of the sugar production levy for the same period to which the latter amout applies. However, it is proposed that, until 1980, the isoglucose levy should not exceed 5 u.a. per 100 kg of dry matter.

Member State	EUA	
	Financial year 1979	Financial year 1978
Belgium	3 700 000	5 700 000
Denmark	—	—
Germany	1 300 000	1 000 000
France	900 000	400 000
Ireland	—	—
Italy	300 000	—
Luxembourg	—	—
Netherlands	400 000	700 000
United Kingdom	600 000	1 300 000
Article 112 — Total	7 200 000	9 100 000

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 12			
120		*Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970*	4 745 500 000	4 833 000 000	3 927 209 165·55
		CHAPTER 12 — TOTAL	4 745 500 000	4 833 000 000	3 927 209 165·55

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks
120		The assignment of customs duties as own resources to the financing of common expenditure — provided for as a possibility in Article 201 of the EEC Treaty — is the logical consequence of the free movement of goods within the EEC. With effect from 1 January 1978, all Member States pay over all customs duties collected at the Community frontiers, in accordance with, in particular, Regulation (EEC, Euratom, ECSC) No 2891/77.

Member State	EUA		u.a.
	Financial year 1979	Financial year 1978	Financial year 1977
Belgium	318 700 000	323 000 000	209 525 010·10
Denmark	118 800 000	170 000 000	96 485 148·40
Germany	1 445 800 000	1 467 000 000	839 999 650·70
France	718 100 000	740 000 000	563 075 733·78
Ireland	50 000 000	47 000 000	32 496 077·44
Italy	451 300 000	485 000 000	585 511 987·20
Luxembourg	3 900 000	4 000 000	2 532 771·20
Netherlands	448 700 000	490 000 000	290 267 728·02
United Kingdom	1 190 100 000	1 107 000 000	1 307 315 058·71
Article 120 — Total	4 745 500 000	4 833 000 000	3 927 209 165·55

CHAPTER 13 — RESOURCES ACCRUING FROM THE VALUE ADDED TAX PROVIDED FOR IN ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 13			
130		*Resources accruing from the value added tax provided for in Article 4 of the Council Decision of 21 April 1970*	4 323 528 389		
		CHAPTER 13 — TOTAL	4 323 528 389		
		Title 1 — Total	**11 242 028 389**	**6 896 000 000**	**5 705 704 208·69**

CHAPTER 13 — RESOURCES ACCRUING FROM THE VALUE ADDED TAX PROVIDED FOR IN ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks
130		This article covers, for the Member States which apply the Sixth VAT Directive as from 1 January 1979, the amounts to be paid over if a rate of 0·7196 % is applied to the estimated value of the uniform VAT assessment base of these States: 6 008 000 000 EUA.

Member State	EUA
	Financial year 1979
Belgium	300 804 738
Denmark	169 112 712
Germany	—
France	1 568 790 261
Ireland	—
Italy	683 647 132
Luxembourg	—
Netherlands	413 786 422
United Kingdom	1 187 387 124
Article 130 — Total	4 323 528 389

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 20			
200		*Surplus available from the preceding financial year*	0	0	40 542 573·12
		CHAPTER 20 — TOTAL	0	0	40 542 573·12
		Title 2 — Total	**0**	**0**	**40 542 573·12**

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Remarks
200		Articles 15 and 16 of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources.

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 30			
300		*Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965*	5 000 000	5 000 000	18 000 000·00
		CHAPTER 30 — TOTAL	5 000 000	5 000 000	18 000 000·00
		Title 3 — Total	**5 000 000**	**5 000 000**	**18 000 000·00**

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Article	Item	Remarks

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTIONS, OFFICIALS AND OTHER STAFF AND THOSE RECEIVING A PENSION

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 40			
400		*Proceeds of taxation on the salaries, wages and allowances of members of the institutions, officials and other staff and those receiving a pension*	84 868 125	72 229 850	44 621 200·50
		CHAPTER 40 — TOTAL	84 868 125	72 229 850	44 621 200·50
		CHAPTER 41			
410		*Staff contributions to the pension scheme*	26 628 065	24 367 070	21 174 409·92
		CHAPTER 41 — TOTAL	26 628 065	24 367 070	21 174 409·92
		Title 4 — Total	**111 496 190**	**96 596 920**	**65 795 610·42**

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTIONS, OFFICIALS AND OTHER STAFF AND THOSE RECEIVING A PENSION

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks	
			EUA
400		European Parliament	6 699 300
		Council	6 692 030
		Commission:	
		— administration	57 511 000
		— research and investment	9 840 000
		— Office for Official Publications	541 000
		Court of Justice	2 198 170
		Court of Auditors	1 386 625
		Total	84 868 125
410		European Parliament	2 823 500
		Council	2 783 550
		Commission:	
		— administration	16 187 000
		— research and investment	3 585 000
		— Office for Official Publications	318 000
		Court of Justice	567 440
		Court of Auditors	363 575
		Total	26 628 065

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 50			
500		*Contributions provided for in Article 4 (2) or (3) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*			
	5000	Belgium	—	239 686 547	116 894 255·64
	5001	Denmark	—	137 901 191	72 350 664·83
	5002	Germany	2 046 243 558	1 713 159 366	1 028 189 107·12
	5003	France	—	1 273 319 120	954 069 551·65
	5004	Ireland	37 982 466	32 293 688	—
	5005	Italy	—	703 659 101	176 773 091·54
	5006	Luxembourg	13 626 170	9 536 713	9 274 958·16
	5007	Netherlands	—	319 978 315	136 943 167·92
	5008	United Kingdom	—	901 216 724	—
		Article 500 — Total	2 097 852 194	5 330 750 765	2 494 494 796·86
		CHAPTER 50 — TOTAL	2 097 852 194	5 330 750 765	2 494 494 796·86

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
500		Since Germany, Ireland and Luxembourg will not be able to apply the Sixth VAT Directive on 1 January 1979, these countries' financial contributions will be calculated on the basis of GNP (Council Decision of 21 April 1970 and Regulation (EEC, Euratom, ECSC) No 2891/77).

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 51			
510		*Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*			
	5100	Belgium	token entry		18 505·80
	5101	Denmark	token entry		2 671·13
	5102	Germany	5 425 366	5 315 801	4 307 536·81
	5103	France	token entry		20 915·31
	5104	Ireland	token entry		875·49
	5105	Italy	token entry		11 688·94
	5106	Luxembourg	token entry		419·17
	5107	Netherlands	5 425 366	5 315 800	4 261 181·49
	5108	United Kingdom	token entry		56 459·40
		Article 510 — Total	10 850 732	10 631 601	8 680 253·54
		CHAPTER 51 — TOTAL	10 850 732	10 631 601	8 680 253·54
		Title 5 — Total	**2 108 702 926**	**5 341 382 366**	**2 503 175 050·40**

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
510		This revenue is the Member States' contributions for financing the complementary programmes, as part of research and investment activities.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 90			
900		*Proceeds of the sale of movable property*	450	23 550	18 016·20
901		*Proceeds of the sale of immovable property*	token entry	token entry	0
902		*Proceeds of the sale of publications, printed works and films*	573 250	124 610	703 106·42
		CHAPTER 90 — TOTAL	573 700	148 160	721 122·62
		CHAPTER 91			
910		*Proceeds from the hiring out of furniture and equipment*	token entry	token entry	0
911		*Proceeds from letting of immovable property*	35 300	20 120	80·00
		CHAPTER 91 — TOTAL	35 300	20 120	80·00

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

Article	Item	Remarks	EUA
900		European Parliament	token entry
		Council	450
		Commission:	
		— administration	token entry
		— research and investment	—
		Court of Justice	token entry
		Court of Auditors	token entry
		Total	450
902		European Parliament	70 000
		Council	1 250
		Commission:	
		— administration	500 000
		— research and investment	—
		Court of Justice	2 000
		Court of Auditors	token entry
		Total	573 250
911		European Parliament	—
		Council	300
		Commission:	
		— administration	35 000
		— research and investment	—
		Court of Justice	—
		Court of Auditors	token entry
		Total	35 300

CHAPTER 92 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 92			
920		*Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)*	token entry	token entry	0
921		*Remuneration for services rendered against payment for the purposes of implementing the Community research programme (Article 10 of the Euratom Treaty)*			
	9210	Sweden/Euratom Cooperation Agreement	3 372 230	1 327 475	0
	9211	Switzerland/Euratom Cooperation Agreement	token entry	token entry	
	9212	Agreements for European cooperation in the field of scientific and technical research	token entry		
		Article 921 — Total	3 372 230	1 327 475	0
922		*Remuneration for services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)*			
	9220	Payments by the Italian Government in respect of the Essor reactor, Ispra, installations and staff placed at its disposal	10 685 620	9 551 651	0
	9221	Payments by the Belgian Government in respect of the BR-2 reactor, Mol, staff placed at its disposal	1 276 000	1 338 600	0
	9222	Payments by certain national bodies in respect of staff placed at their disposal	1 231 000	1 219 100	0
		Article 922 — Total	13 192 620	12 109 351	0
923		*Remuneration for services provided by the Joint Research Centre to outside bodies upon request and against payment*	1 729 000	705 810	9 967·31
924		*Remuneration for services provided by indirect action to outside bodies upon request and against payment*	token entry		
925		*Revenue accruing from work carried out by the Office for Official Publications*	(12 118 000)	(10 978 100)	52 720·86
926		*Revenue accruing from surpluses in respect of services performed on behalf of outside bodies and individuals*	token entry	token entry	87 091·44

CHAPTER 92 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Remarks
921		
	9210	Revenue arising from the Sweden/Euratom Cooperation Agreement.
	9211	Revenue arising from the Switzerland/Euratom Cooperation Agreement.
	9212	*New item* Contribution by non-member countries to meet the common expenditure arising from experts' contracts and certain administrative expenditure.

CHAPTER 92 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
927		*Revenue accruing from licences granted by the Commission under patents or on the basis of technical data*	8 000	6 000	0
		CHAPTER 92 — TOTAL	18 301 850 (12 118 000)	14 148 636 (10 978 100)	149 779·61
		CHAPTER 93			
930		*Repayment of expenditure incurred for the account of another institution*	650 000	606 500	357 742·14
931		*Repayment of expenditure incurred for the account of one or more States*			
	9310	Contributions to be recovered from States which have taken part in inter-governmental conferences	token entry	token entry	0
	9311	Contributions to be recovered from States taking part in European cooperation in technical research	token entry	token entry	0
		Article 931 — Total	token entry	token entry	0
932		*Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment*	token entry	token entry	0
939		*Other repayments of expenditure incurred for the account of outside bodies and individuals*	token entry	token entry	0
		CHAPTER 93 — TOTAL	650 000	606 500	357 742·14

CHAPTER 92 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Remarks	
			EUA
927		European Parliament	—
		Council	—
		Commission:	
		— administration	—
		— research and investment	8 000
		Court of Justice	—
		Court of Auditors	—
		Total	8 000
930		European Parliament	650 000
		Council	token entry
		Commission:	
		— administration	—
		— research and investment	—
		Court of Justice	—
		Court of Auditors	—
		Total	650 000
932 and 939		Revenue in respect of services provided by the Commission's interpreters at meetings on research and investment activities and for the European Investment Bank has been re-used since 1976.	

CHAPTER 94 — BORROWING AND LENDING OPERATIONS

CHAPTER 95 — MISCELLANEOUS INCOME

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 94			
940		*Loans raised from Eximbank*	token entry	token entry	0
941		*Euratom loans raised*	token entry	token entry	2 804 908·22
942		*Community loans raised to redress balances of payments*	token entry	token entry	0
943		*Community loans raised to generate investment in the Community*	token entry	token entry	0
		CHAPTER 94 — TOTAL	token entry	token entry	2 804 908·22
		CHAPTER 95			
950		*Income from investments or loans granted, bank interest and other items*	7 458 700	8 392 150	6 565 558·70

CHAPTER 94 — BORROWING AND LENDING OPERATIONS

CHAPTER 95 — MISCELLANEOUS REVENUE

Article	Item	Remarks
940		United States/Euratom Cooperation Agreement of 8 November 1958. Credit Agreement of 10 August 1959 between Euratom and the Washington Export-Import Bank (Council Decision of 28 May 1959). Through a credit facility granted by Eximbank, Euratom has been able to grant loans for the financing of 'approved' nuclear power stations under the United States/Euratom joint programme. This heading is to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Annex III to Section III of the general budget sums up all the capital operations and management of the debts pertaining thereto.
941		Council Decision of 29 March 1977 (OJ No L 88, 6. 4. 1977). The maximum amount for loans authorized is set at 500 000 000 EUA. This heading is also to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Annex III to Section III of the general budget sums up all the capital operations and management of the debts pertaining thereto.
942		Regulation (EEC) No 397/75 of 17 February 1975 (OJ No L 46, 20. 2. 1975). The maximum amount for loans authorized is set at US$ 3 000 000 000. This heading is also to record any revenue arising from claims of the Community against the recipients of Community loans. Annex III to Section III of the general budget sums up all the capital operations and management of the debts pertaining thereto.
943		Council Decision of 16 October 1978 (OJ No L 298, 25. 10. 1978). The maximum amount of loans authorized is set at 1 000 000 000 EUA. This heading is also to record any revenue arising from claims of the Community against the recipients of Community loans.
950		EUA European Parliament 275 000 Council 120 000 Commission: — administration 7 000 000 — research and investment token entry Court of Justice 62 700 Court of Auditors 1 000 Total 7 458 700

CHAPTER 95 — MISCELLANEOUS REVENUE *(cont'd)*

CHAPTER 96 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK

CHAPTER 99 — OTHER REVENUE

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
951		*Gain on differences in exchange rates*	token entry	242 100	135 298 513·28
952		*Interest on late payments (Article 9 of Regulation (EEC, Euratom, ECSC) No 2/71)*	token entry	token entry	8·20
953		*Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70*	token entry	token entry	0
		CHAPTER 95 — TOTAL	7 458 700	8 634 250	141 864 080·18
		CHAPTER 96			
960		*Repayments by the European Investment Bank under the terms of the guarantee provided for in Item 9680 of the statement of expenditure (EEC guarantee for loans granted by the EIB to Portugal — Emergency aid)*	token entry	token entry	0
961		*Repayments by the European Investment Bank under the terms of the guarantee provided for in Item 9681 of the statement of expenditure (Overall guarantee by the EEC for loans granted by the EIB to non-member countries)*	token entry	token entry	0
		CHAPTER 96 — TOTAL	token entry	token entry	0
		CHAPTER 99			
991		*Repayment of special loans granted under Financial Protocols*	token entry	token entry	157 416·14

CHAPTER 95 — MISCELLANEOUS REVENUE *(cont'd)*

CHAPTER 96 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK

CHAPTER 99 — OTHER REVENUE

Article	Item	Remarks
960		This article is to record any revenue arising from repayments by the European Investment Bank should it have benefited from the guarantee provided for in Item 9680 of the statement of expenditure.
961		This article is to record any revenue arising from repayments by the European Investment Bank should it have benefited from the guarantee provided for in Item 9681 of the statement of expenditure.
991		This article is to record the repayments of special loans granted from the appropriation in Chapter 96 of the statement of expenditure to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community.

CHAPTER 99 — OTHER REVENUE *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
992		*Repayments and proceeds from interest on loans granted by the Commission to improve housing for migrant workers*	7 000	—	—
994		*Repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions*	92 400	97 000	74 457·78
995		*Unused miscellaneous revenue which may be re-used (Article 22 of the Financial Regulation)*	token entry	token entry	351 037·52
997		*Repayment of subsidies granted under Regulation (EEC) No 3056/73 on support for Community projects in the hydrocarbons sector*	token entry	token entry	0
999		*Miscellaneous revenue*	7 420	20 640	5 046 229·49
		CHAPTER 99 — TOTAL	106 820	117 640	5 629 140·93
		Title 9 — Total	**27 126 370**	**23 675 306**	**151 526 853·70**
		Total	**13 494 353 875**	**12 362 654 592**	**8 484 744 296·33**
		Amount cancelled against entitlements established in previous years and not yet collected	0		1 497 122·34
		GRAND TOTAL	**13 494 353 875**	**12 362 654 592**	**8 483 247 173·99**

CHAPTER 99 — OTHER REVENUE *(cont'd)*

Article	Item	Remarks
992		*New article* The loans granted for the first time in 1977 to migrant workers from part of the appropriation under Item 3031 of the statement of expenditure will yield interests in 1979 and subsequently give rise to capital repayments.
994		The building loans granted to officials yield interest and will give rise to capital repayments.
995		Under Article 22 of the Financial Regulation, any sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.
999		European Parliament — EUA token entry Council — 5 000 Commission: — administration — — — research and investment — token entry Court of Justice — 2 420 Court of Auditors — token entry Total — 7 420
		Article 5 of the Financial Regulation provides that, with effect from 1 February 1978, revenue is to be entered in the accounts of the financial year in which it is collected. Revenue established in previous financial years and not yet collected is deducted so that it may be entered in the accounts when it is actually collected.

B. CALCULATION OF THE RELATIVE SHARE OF EACH MEMBER STATE

Appropriations to be covered during the financial year 1979 under Articles 3 and 4 of the Decision of 21 April 1970 relating to own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities, and Articles 129 and 130 of the Act of Accession

(EUA)

A. Category of appropriations	Amount
I. *Commission appropriations*	
1. Agricultural sector (Chapter 31 and Titles 6, 7 and 8)	10 063 129 000
2. Social sector (Chapters 30, 35, 50, 51, 52 and 59)	556 877 000
3. Regional sector (Chapters 55 and 56)	553 000 000
4. Energy, industry and transport (Chapters 32, 33, 34, 36, 37 and 39)	293 048 330
5. Development cooperation (Chapters 92, 93, 94, 95 and 96)	497 535 900
6. Administrative appropriations (Titles 1, 2 and 4)	584 607 440
7. Contingency reserve (Chapters 100, 101 and 102)	5 000 000
Sub-total	12 553 197 670
II. *Appropriations for the other institutions*	249 306 205
Sub-total	12 802 503 875
III. *Repayment of 10 % of own resources to Member States* (Chapter 40)	691 850 000
Total expenditure	13 494 353 875
B. Category of revenue	
Miscellaneous revenue	138 622 560
Contributions of Member States to Euratom complementary programmes	10 850 732
Portion of ECSC levies allocated to administrative expenditure	5 000 000
Surplus available from the preceding financial year	token entry
Total revenue	154 473 292
Appropriations to be covered pursuant to the Decision of 21 April 1970	13 339 880 583

FINANCING OF THE BUDGET

	EUA
Expenditure to be financed pursuant to the Decision of 21 April 1970	13 339 880 583
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 3)	6 918 500 000
Amount remaining to be financed	6 421 380 583

TABLE 1

Financial contributions based on GNP

(EUA)

Member States not applying the VAT assessment based on 1 January 1979	GNP scale (1)	Financial contributions to be paid
Germany	31·8661	2 046 243 558
Ireland	0·5915	37 982 466
Luxembourg	0·2122	13 626 170
Total	32·6698	2 097 852 194

(1) See Annexes.

Amount to be financed by own resources accruing from VAT:
6 421 380 583 EUA — 2 097 852 194 EUA = 4 323 528 389 EUA

TABLE 2

Payments in own resources accruing from VAT

(EUA)

Member State	VAT resources	VAT rate	Amounts to be paid
Belgium	418 000 000	0·719628560086	300 804 738
Denmark	235 000 000		169 112 712
France	2 180 000 000		1 568 790 261
Italy	950 000 000		683 647 132
Netherlands	575 000 000		413 786 422
United Kingdom	1 650 000 000		1 187 387 124
Total	6 008 000 000		4 323 528 389

TABLE 3

Recapitulation of financing of expenditure

(EUA)

Member State	Agricultural levies		Common Customs Tariff duties	Financial contributions	Resources accruing from VAT	Total
	Sugar and isoglucose levies	Other levies				
Belgium	27 500 000	215 100 000	318 700 000		300 804 738	862 104 738
Denmark	22 700 000	23 800 000	118 900 000		169 112 712	334 512 712
Germany	147 900 000	321 700 000	1 445 800 000	2 046 243 558		3 961 643 558
France	161 100 000	78 900 000	718 100 000		1 568 790 261	2 526 890 261
Ireland	5 700 000	9 000 000	50 000 000	37 982 466		102 682 466
Italy	36 800 000	373 400 000	451 300 000		683 647 132	1 545 147 132
Luxembourg	—	100 000	3 900 000	13 626 170		17 626 170
Netherlands	36 300 000	335 400 000	448 700 000		413 786 422	1 234 186 422
United Kingdom	29 000 000	348 600 000	1 190 100 000		1 187 387 124	2 755 087 124
Total	467 000 000	1 706 000 000	4 745 500 000	2 097 852 194	4 323 528 389	13 339 880 583

ANNEX 1

Gross national product at market prices — At current prices

Member State	Currency unit	1974	1975	1976
Belgium	Bfrs (1 000 millions)	2 079·04	2 290·71	2 603·14
Denmark	Dkr (millions)	192 578	213 871	246 884
Germany	DM (millions)	986 900	1 032 900	1 127 900
France	FF (millions)	1 283 234	1 454 931	1 674 981
Ireland	£Irl (millions)	2 968·5	3 687·5	4 511·0
Italy	Lit (1 000 millions)	101 541	114 530	143 233
Luxembourg	Lfrs (millions)	102 764	101 044	113 243
Netherlands	Fl (millions)	191 750	209 350	238 280
United Kingdom	£ (millions)	83 092	103 237	123 235

ANNEX 2

Calculation of the proportion of the gross national product of each Member State in comparison with the total of the gross national products

(million EUA) [1]

Member State	1974	1975	1976	Average	GNP scale
Belgium	44 807	50 269	60 306	51 794	4·6738
Danemark	26 529	30 027	36 512	31 023	2·7995
Germany	320 056	338 723	400 611	353 130	31·8661
France	223 799	273 523	313 382	270 235	24·3857
Ireland	5 823	6 585	7 257	6 555	0·5915
Italy	130 895	141 475	153 989	142 120	12·8248
Luxembourg	2 215	2 217	2 623	2 352	0·2122
Netherlands	59 880	66 780	80 632	69 097	6·2352
United Kindgom	162 988	184 343	198 262	181 864	16·4112
Total				1 108 170	100·0000

[1] Conversion rate: 1 EUA =

Year (average)	Bfrs/Lfrs	Dkr	DM	FF	£	Lit	Fl
1974	46·3994	7·25927	3·08352	5·73386	0·509803	775·743	3·20224
1975	45·5690	7·12266	3·04939	5·31923	0·560026	809·545	3·13490
1976	43·1654	6·76176	2·81545	5·34486	0·621578	930·150	2·95515

C. SUMMARY OF EXPENDITURE

The authorized expenditure for each of the institutions has been fixed as follows:

(EUA)

Institution	Payment appropriations
Section I. Parliament	114 203 705
Section II. Council	102 807 700
Section III. Commission	13 245 047 670
Section IV. Court of Justice	19 576 220
Section V. Court of Auditors	12 718 580
Total	**13 494 353 875**

D. STAFF

The number of staff who can be paid out of the staff appropriations during the financial year 1979 is limited to the following figures:

Institution	Permanent posts	Temporary posts
European Parliament	1 837	158
Council:	1 541	6
Economic and Social Committee	325	—
Commission:		
Operation	8 302 (1)	278
Research and investment	2 636	135
Official Publications Office	237	—
European Centre for the Development of Vocational Training	33	—
European Foundation for the Improvement of Living and Working Conditions	28	—
Court of Justice	311	4
Court of Auditors	190	24

(1) See footnote (18) to the Commission's establishment plan (Operational staff).

The distribution per category and grade for these members of staff must be kept within the limits shown in the following staff lists.

Section I. Parliament

Category and grade	Permanent	Reserve	Temporary	
				Political groups
Non-category	1	—	—	—
A 1	5	—	—	—
A 2	14 (1)	—	1	6
A 3	50 (2)	—	1	5
A 4	43	1	2	14
A 5	24	—	—	7
A 6	36	—	—	30
A 7	31	1	—	4
A 8	—	—	—	—
Total	203	2	4	66
B 1	46	—	1	5
B 2	47	1	—	10
B 3	49	—	—	8
B 4	112	6	1	—
B 5	7	—	—	—
Total	261	7	2	23
C 1	182	2	1	18
C 2	284	11	2	31
C 3	213	2	—	3
C 4	114	1	—	6
C 5	—	—	—	—
Total	813	16	3	58
D 1	59	—	2	—
D 2	78	—	—	—
D 3	69	—	—	—
D 4	—	—	—	—
Total	206	—	2	—
LA 3	13	—	—	—
LA 4	92 (3)	1	—	—
LA 5	124	—	—	—
LA 6	70	—	—	—
LA 7	37	1	—	—
LA 8	—	—	—	—
Total	336	2	—	—
Grand Total	**1 810 (4)**	**27 (5)**	**11 (6)**	**147**

(1) Including one A 1 post *ad personam*.
(2) Including one A 2 post *ad personam*.
(3) Including one LA 3 post *ad personam*.
(4) Including 93 posts frozen as at 1 January 1979 (one B 1, two B 3/2, 12 B 5/4, 17 C 1, 23 C 3/2, 16 C 5/4, three D 1, one D 3/2, 12 LA 5/4, six LA 7/6).
(5) Posts authorized to replace officials seconded to the political groups.
(6) Including 10 in the President's office and one A 3 in the Staff Committee.

Section II. Council

Category and grade	Council		Economic and Social Committee
	Permanent posts	Temporary posts	Permanent posts
Non-category	1	—	1
A 1	6	—	1
A 2	16 (1)	—	3
A 3	30 (2)	—	10
A 4	33 (3)	—	7 (13)
A 5	29	—	6
A 6	35	1	6
A 7	26	2	6
A 8	—	—	—
Total	175	3	39
B 1	18	1	8
B 2	36 (4)	1	10 (8) (15)
B 3	47 (5)	1	10 (9) (13)
B 4	25 (6)	—	17 (10) (11)
B 5	10 (7)	—	5 (12) (14)
Total	136	3	50
C 1	124	—	19
C 2	215	—	36
C 3	266	—	48
C 4	92	—	24
C 5	39	—	18
Total	736	—	145
D 1	40	—	8
D 2	74	—	10
D 3	79	—	7
D 4	—	—	—
Total	193	—	25
LA 3	9	—	6
LA 4	45	—	9
LA 5	123	—	19
LA 6	69	—	18
LA 7	54	—	13
LA 8	—	—	—
Total	300	—	65
Grand Total	**1 541**	**6**	**325**

(1) Including six grade A 1 staff *ad personam*.
(2) Including six grade A 2 staff *ad personam*.
(3) Including five grade A 3 staff *ad personam*.
(4) Including 11 senior secretarial assistants and senior technical assistants.
(5) Including 12 senior secretarial assistants and senior technical assistants.
(6) Including 14 secretarial assistants and technical assistants.
(7) Including five secretarial assistants and technical assistants.
(8) Three of which senior secretarial assistant.
(9) One of which senior secretarial assistant.
(10) Eight of which secretarial assistant.
(11) One of which technical assistant.
(12) Two of which secretarial assistant.
(13) One of which seconded to the chairman's secretariat.
(14) Two of which technical assistant.
(15) One of which seconded to the chairman's secretariat (groups).

Section III. Commission

Operational staff

Category and grade	Permanent posts	Including permanent posts in the Supply Agency	Temporary posts
A 1	23	—	—
A 2	117 (1) (2) (17)	—	13
A 3	318 (3) (4)	1 (15)	21
A 4	607 (5) (6) (7)	1	42
A 5	501 (5) (6) (7)	3	26
A 6	342	1	13
A 7	237	—	3
A 8	—	—	—
Total	2 145	6	118
B 1	415	1	16
B 2	462 (8) (10)	2	19
B 3	461 (11)	2 (16)	19 (14)
B 4	243 (9) (12)	—	—
B 5	142 (13)	—	—
Total	1 723	5	54
C 1	441	3	15
C 2	977	5	43
C 3	1 004	2	18
C 4	281	—	—
C 5	94	—	—
Total	2 797	10	76
D 1	185	—	—
D 2	161	—	—
D 3	77	—	—
D 4	—	—	—
Total	423	—	—
LA 3	17	—	—
LA 4	207	—	5
LA 5	440	—	5
LA 6	265	—	—
LA 7	284	—	20
LA 8	1	—	—
Total	1 214	—	30
Grand Total	**8 302 (18)**	**21**	**278**

(1) Including 19 A 1 officials on a personal basis.
(2) Including one A 1 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
(3) Including 23 A 2 officials on a personal basis.
(4) Including three A 2 officials on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
(5) Including two A 3 officials on a personal basis, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.
(6) Including 11 A 3 officials on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
(7) Including 16 A 3 officials on a personal basis.
(8) Including one B 1 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
(9) Including one B 3 official on a personal basis under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
(10) Including three posts of senior secretarial assistant and senior technical assistant.
(11) Including 78 posts of senior secretarial assistant and senior technical assistant.
(12) Including 82 posts of senior secretarial assistant and technical assistant.
(13) Including 44 posts of senior secretarial assistant and technical assistant.
(14) Including 13 posts of senior secretarial assistant and senior technical assistant.
(15) The duties of Director-General of the Supply Agency are carried out by an A 2 official on a personal basis appointed Director-General within the meaning of Article 53 of the Euratom Treaty.
(16) Including one post of senior secretarial assistant.
(17) Including one A 1 official on a personal basis. This post is intended for the Commission official temporarily attached to the University Institute, Florence; it will be abolished as soon as the conditions requiring his establishment no longer exist.
(18) This total does not include 34 posts in the A 7/6 category created without allocation of appropriations to permit the detachment of officials in the ACP countries.

Research and investment activities

I. Joint Research Centre

Category and grade	Staff authorized for 1978			Staff authorized for 1979		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	2 (8)	—	2	2 (8)	—	2
A 2	9	1	10	9	1	10
A 3	31	8	39	32	8	40
A 4	128	10	138	136	11	147
A 5	215	12	227	215	12	227
A 6	83	1	84	88	3	91
A 7	24	3	27	30	4	34
A 8	—	—	—	—	—	—
Total	492	35	527	512	39	551
B 1	92	24	116	96	25	121
B 2	201	29	230	204	26	230
B 3	183	20 (6)	203	178	21 (6)	199
B 4	167	15	182	163	20	183
B 5	39	17 (7)	56	41	14 (7)	55
Total	682	105	787	682	106	788
C 1	241	113	354	247	115	362
C 2	297	126	423	289	128	417
C 3	75	45	120	65	41	106
C 4	13	9	22	7	7	14
C 5	—	—	—	—	—	—
Total	626	293	919	608	291	899
D 1	35	24	59	28	19	47
D 2	17	11	28	9	6	15
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	52	35	87	37	25	62
Grand Total	**1 852** (3)	**468** (3)	**2 320** (4)	**1 839** (3)	**461** (3)	**2 300** (5)

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':
(a) category B staff in scientific/technical posts A 5/A 8 and administrative posts A 7/A 6 provided for in the budget, up to 5 % of these posts;
(b) category C staff in B posts provided for in the budget, up to 5 % of these posts;
(c) category D staff in C posts provided for in the budget, up to 5 % of these posts.

(4) Including 242 posts in 1978 occupied by staff placed at the disposal of the Italian Government pursuant to the provisions of the Euratom Treaty.

(5) Including 222 posts in 1979 occupied by staff placed at the disposal of the Italian Government pursuant to the provisions of the Euratom Treaty.

(6) Including six posts of senior secretarial assistant.

(7) Including 12 posts of secretarial assistant and two posts of technical assistant.

(8) Including one official under the provisions of Article 93 of the Staff Regulations.

II. Indirect action

Category and grade	Staff authorized for 1978						Staff authorized for 1979					
	Scientific and technical (1)		Administrative (2)		Total		Scientific and technical (1)		Administrative (2)		Total	
	Permanent	Temporary JET	Permanent	Temporary JET	Permanent	Temporary JET	Permanent	Temporary JET and FAST	Permanent	Temporary JET and FAST	Permanent	Temporary JET and FAST
A 1	—	—	—	—	—	—	—	—	—	—	—	—
A 2	2	1	—	—	2	1	2	2 (7)	—	—	2	2
A 3	21	5	—	1	21	6	22	8	—	1	22	9
A 4	59	15	2	2	61	17	65	19	1	2	66	21
A 5	79	30	—	3	79	33	78	30	—	1	78	31
A 6	22	14	1	1	23	15	21	10	—	3	21	13
A 7	5	—	—	—	5	—	8	—	—	—	8	—
A 8	—	—	—	—	—	—	—	—	—	—	—	—
Total	188	65	3	7	191	72	196	69	1	7	197	76
B 1	15	5	1	1	16	6	17	4	2	1	19	5
B 2	30	16	5	2	35	18	28	13	4	1	32	14
B 3	26	16	1 (6)	2	27	18	27	12	1	2	28	14
B 4	10	17	—	2	10	19	10	12	—	—	10	12
B 5	2	5	—	2	2	7	—	—	—	—	—	—
Total	83	59	7	9	90	68	82	41	7	4	89	45
C 1	—	2	7	1	7	3	1	—	8	1	9	1
C 2	2	3	16	8	18	11	1	—	15	9	16	9
C 3	3	5	14	11	17	16	3	—	19	4	22	4
C 4	1	—	1	—	2	—	1	—	1	—	2	—
C 5	—	—	—	—	—	—	—	—	—	—	—	—
Total	6	10	38	20	44	30	6	—	43	14	49	14
D 1	—	—	—	—	—	—	—	—	—	—	—	—
D 2	1	—	—	—	1	—	1	—	—	—	1	—
D 3	—	—	—	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	—	—	—	1	—	1	—	—	—	1	—
Grand Total	278 (3) (4)	134	48 (8)	36	326 (4)	170	215 (5) (3)	110 (9)	51 (3)	25 (9)	336	135 (9)

(1) All staff employed in scientific or technical departments (including managerial staff) are regarded as occupying scientific or technical posts.
(2) The following are regarded in principle as adminstrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments.
(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':
(a) category B staff in A 5/A 8 scientific/technical posts and A 7/A 6 administrative posts provided for in the budget, up to 5 % of these posts;
(b) category C staff in B posts provided for in the budget, up to 5 % of these posts.
(4) Including 51 posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Euratom Treaty.
(5) Including 49 posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Euratom Treaty.
(6) Senior secretarial assistant.
(7) Including one official under the provisions of Article 93 of the Staff Regulations.
(8) The following posts, which can only be used in accordance with the relevant programme decision by the Council, have been included in this plan:
— scientific and technical staff (permanent): two A 3, five A 4, 10 A 5, two A 6, three A 7, one B 1, two B 2, one B 3 (total: 26).
— administrative staff (permanent): one B 3, four C 2, seven C 3 (total: 12).
(9) Including, 'Long-term forecasts and assessments', Item 3362 (= FAST), seven scientific and technical staff (one A 3, three A 4, two A 5, and one B 2) and three administrative staff (one C 2 and two C 3).

Annex I. Official Publications Office

Category and grade	Permanent posts
A 1	—
A 2	1 (1)
A 3	1
A 4	2
A 5	2
A 6	3
A 7	5
A 8	—
Total	14
B 1	18
B 2	34
B 3	38 (2)
B 4	13 (3)
B 5	8 (4)
Total	111
C 1	13
C 2	30
C 3	33
C 4	18
C 5	6
Total	100
D 1	5
D 2	4
D 3	3
D 4	—
Total	12
Grand Total	**237**

(1) The duties of Director of the Office for Official Publications of the European Communities are performed by a grade A 1 official on a personal basis.

(2) Including one post of senior administrative assistant (secretarial).

(3) Including three posts of administrative assistant (secretarial) and technical assistant.

(4) Including one post of administrative assistant (secretarial) or technical assistant.

European Centre for the Development of Vocational Training

Category and grade	Posts authorized for 1978	New posts	Posts authorized for 1979
Director	1	—	1
Deputy Director	2	—	2
A 3	—	—	—
A 4	—	—	—
A 5	9 (1)	—	9 (1)
A 6	2	+1 (2)	3 (2)
A 7	3	—	3
A 8	—	—	—
Total	17	+1	18
B 1	1	—	1
B 2	—	—	—
B 3	2	—	2
B 4	—	—	—
B 5	2	—	2
Total	5	—	5
C 1	1	—	1
C 2	—	+1	1
C 3	5	+1	6
C 4	—	—	—
C 5	2	—	2
Total	8	+2	10
Grand Total	**30**	**+3**	**33**

(1) Including three translators.
(2) Including one translator.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	Posts authorized for 1978	New posts	Posts authorized for 1979
Director	1	—	1
Deputy Director	2 (1)	—	2 (1)
A 3	—	—	—
A 4	—	—	—
A 5	5 (2)	+1 (3)	6
A 6	—	+1	1
A 7	4	—	4
A 8	—	—	—
Total	12	+2	14 (4)
B 1	1	+1	2
B 2	—	—	—
B 3	3	—	3
B 4	—	—	—
B 5	1	—	1
Total	5	+1	6
C 1	—	—	—
C 2	—	—	—
C 3	4	—	4
C 4	—	—	—
C 5	3	+1	4
Total	7	+1	8
Grand Total	**24**	**+4**	**28**

(1) Post remunerated at A 4 level. The change in respect of one of these posts was accepted with the promise that the Foundation's basic Regulation must be amended accordingly.

(2) Including three translators.

(3) Post of translator.

(4) Including four translators.

Section IV. Court of Justice

Category and grade	Permanent posts	Staff		Temporary posts
		Permanent	Temporary	
A 1	—	—	—	—
A 2	2	2	—	—
A 3	11	4 (1)	7 (2)	—
A 4	12	5 (6)	7	—
A 5	12	4	8	—
A 6	8	8	—	—
A 7	6	6	—	—
A 8	—	—	—	—
Total	51	29	22	—
B 1	9	9	—	—
B 2	16 (3)	16	—	—
B 3	14	14	—	—
B 4	18 (4)	18	—	—
B 5	8 (5)	8	—	—
Total	65	65	—	—
C 1	13	13	—	—
C 2	37	37	—	2
C 3	37	37	—	—
C 4	12	12	—	—
C 5	4	4	—	—
Total	103	103	—	2
D 1	19	19	—	—
D 2	5	5	—	—
D 3	4	4	—	—
D 4	—	—	—	—
Total	28	28	—	—
LA 3	8	8 (7)	—	—
LA 1	11	11	—	—
LA 5	29	29	—	1
LA 6	16	16	—	1
LA 7	—	—	—	—
LA 8	—	—	—	—
Total	64	64	—	2
Grand Total	**311**	**289**	**22**	**4 (8)**

(1) Including one official in grade A 2 in a personal capacity (assistant registrar for the duration of the appointment).

(2) Including two established officials classified in grade A 2 in a personal capacity and five established officials classified in grade A 2 in a personal capacity for the duration of their appointments as law clerks, it being understood that as posts of law clerks fall vacant they will be filled by temporary staff.

(3) Including two posts of senior secretarial assistant or senior technical assistant.

(4) Including 10 posts of secretarial assistant or technical assistant.

(5) Including eight posts of secretarial assistant or technical assistant.

(6) Including one official in grade A 3 in a personal capacity.

(7) Including one official in grade A 2 in a personal capacity.

(8) The four temporary posts will remain available for only six months in 1979.

Section V. Court of Auditors

Category and grade	Permanent posts	Temporary posts
A 1	—	—
A 2	4	—
A 3	12	—
A 4	13	9
A 5	12	—
A 6	10	9
A 7	10	—
A 8	—	—
Total	61	18
B 1	7	—
B 2	11 (1)	—
B 3	22 (2)	—
B 4	2 (3)	—
B 5	2 (4)	—
Total	44	—
C 1	9	6
C 2	11	—
C 3	19	—
C 4	7	—
C 5	—	—
Total	46	6
D 1	4	—
D 2	7	—
D 3	9	—
D 4	—	—
Total	20	—
LA 3	1	—
LA 4	6	—
LA 5	6	—
LA 6	6	—
LA 7	—	—
LA 8	—	—
Total	19	—
Grand Total	**190**	**24**

(1) Including one senior secretarial assistant.
(2) Including three senior secretarial assistants.
(3) Including one secretarial assistant.
(4) Including one secretarial assistant.

SECTION I

EUROPEAN PARLIAMENT

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of Parliament expenditure for the financial year 1979

Heading	EUA
Expenditure	114 203 705
Own resources	— 10 517 800
Contribution due	**103 685 905**

PARLIAMENT

Own resources

Title Chapter	Article	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*			
		— Parliament	6 699 300	6 309 600	4 479 332·64
		— Audit Board	—	token entry	37 521·50
		— ECSC Auditor	—	token entry	5 988·48
		Chapter 40 — Total	6 699 300	6 309 600	4 522 842·62
Chap. 41		*Staff contributions to the pension scheme*			
		— Parliament	2 823 500	2 396 900	1 669 814·56
		— Audit Board	—	token entry	11 578·06
		— ECSC Auditor	—	token entry	2 140·70
		Chapter 41 — Total	2 823 500	2 396 900	1 683 533·32
		TITLE 4 — TOTAL	9 522 800	8 706 500	6 206 375·94
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		*Proceeds of the sale of movable and immovable property*			
	900	Proceeds of sale of movable property	token entry	19 100	—
	902	Sale of publications, printed works and films	70 000	60 500	—
		Chapter 90 — Total	70 000	79 600	—
Chap. 93		*Repayment of miscellaneous expenditure*			
	930	Repayment of expenditure on account of another institution			
		— Parliament	650 000	605 300	356 742·14
		— Audit Board		token entry	
		Chapter 93 — Total	650 000	605 300	356 742·14
Chap. 95		*Miscellaneous income*			
	950	Income from investments and loans, bank interest and other items			
		— Parliament	275 000	242 100	317 172·54
		— Audit Board		token entry	85·06
		— ECSC Auditor		token entry	85·82
		Article 950 — Total	275 000	242 100	317 343·42
	951	Differences on exchange	token entry	token entry	27 773·88
		Chapter 95 — Total	275 000	242 100	345 117·30
Chap. 99		Other revenue	token entry	token entry	298 594·30
		TITLE 9 — TOTAL	995 000	927 000	1 000 453·74
		GRAND TOTAL	**10 517 800**	**9 633 500**	**7 206 829·68**

PARLIAMENT

EXPENDITURE

General summary of appropriations (1979 and 1978) and expenditure (1977)

Title / Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977 (1)
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	7 495 300	7 214 000	5 093 625·06
Chap. 11	Staff	61 656 827	54 936 550	35 433 879·98
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	2 079 000	1 364 400	812 847·78
Chap. 13	Expenditure relating to missions and duty travel	2 803 500	2 670 000	1 700 000·00
Chap. 14	Expenditure on social welfare	381 700	393 000	214 838·80
Chap. 15	Internal training courses and vocational training of staff	260 000	263 900	138 663·98
	TITLE 1 — TOTAL	74 676 327	66 841 850	43 393 855·60
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	—	—	—
Chap. 21	Rental of buildings and incidental expenditure	8 566 950	7 229 800	6 136 146·06
Chap. 22	Movable property and ancillary expenses	3 850 798	2 063 200	2 464 372·82
Chap. 23	Current administrative expenditure	2 221 100	1 930 700	1 385 113·48
Chap. 24	Entertainment and representation expenses	176 640	142 700	161 588·30
Chap. 25	Expenditure for formal and other meetings	19 000	17 300	15 000·00
Chap. 26	Expenditure on studies, surveys and consultations	11 500	11 500	1 000·00
Chap. 27	Expenditure on publishing and information	4 045 350	3 316 300	2 789 535·90
Chap. 29	Subsidies and contributions	1 278 500	1 214 145	887 986·26
	TITLE 2 — TOTAL	20 169 838	15 925 645	13 840 742·82
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	2 499 140	2 147 600	4 399 006·14
	TITLE 3 — TOTAL	2 499 140	2 147 600	4 399 006·14
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	16 132 000	14 680 000	—
Chap. 101	Contingency reserve	726 400	829 517	—
Chap. 102	Reserve to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rates used when drawing up the budget and the conversion rates obtaining at the time of implementation	token entry	token entry	
	TITLE 10 — TOTAL	16 858 400	15 509 517	
	GRAND TOTAL	**114 203 705**	**100 424 612**	**61 633 604·56**

(1) The figures shown comprise expenditure settled as at 31 December 1977 plus appropriations carried forward.

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	—	—	—
	1001	Residence allowances	—	—	—
	1002	Family allowances	—	—	—
	1003	Representation allowances	—	—	—
	1004	Travel and subsistence allowances; notice of meetings and connected expenditure	4 945 000	4 642 700	3 547 063·10
		Article 100 — Total	4 945 000	4 642 700	3 547 063·10
101		*Accident and sickness insurance and other social security expenditure*	194 000	162 200	116 055·96
102		*Temporary allowances*	—	—	—
103		*Pensions*			
	1030	Retirement pensions	—	—	—
	1031	Invalidity pensions	—	—	—
	1032	Survivors' pensions	—	—	—
		Article 103 — Total	—	—	—
105		*Language courses for members*	39 000	36 300	27 410·00
106		*Member's secretarial expenses*	2 215 400	2 215 400	1 403 096·00
109		*Provisional appropriations to cover any changes in the expenses and allowances payable to members of the European Parliament*	101 900	157 400	—
		CHAPTER 10 — TOTAL	7 495 300	7 214 000	5 093 625·06

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks

PARLIAMENT

CHAPTER 11 — STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	41 843 900	35 783 400	24 211 865·00
	1101	Family allowances	3 472 200	3 026 300	1 922 274·56
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	6 111 400	5 339 400	3 523 366·38
	1103	Fixed allowances	440 200	417 700	258 259·12
		Article 110 — Total	51 867 700	44 566 800	29 915 765·06
111		*Other staff*			
	1110	Auxiliary staff	1 700 000	1 568 300	1 325 035·46
	1111	Auxiliary interpreters	—	—	—
	1112	Local staff	700 000	799 000	614 920·38
	1113	Special advisors	13 300	13 300	11 991·40
		Article 111 — Total	2 413 300	2 380 600	1 951 947·24

PARLIAMENT

CHAPTER 11 — STAFF

Article	Item	Remarks
110		
	1100	The increase is based on the creation of 286 new posts (including the conversion of 35 auxiliary and local staff posts into established posts) and also takes account of the normal advancement of officials. The appropriation has been calculated on the following basis: *Posts* *Appropriations* EUA (a) posts authorized in the list of posts for 1978 — 1 709 — 39 200 000 (b) new posts (including 93 frozen) — 286 — 2 643 900 Total — 1 995 — 41 843 900
	1101	Family allowances include (Article 67 of the Staff Regulations): head of household allowance, dependent child allowance and allowance for other dependent persons and education allowance. Breakdown of appropriation: EUA (a) 1978 posts — 3 250 000 (b) new posts — 222 200 Total — 3 472 200
	1102	These allowances are paid to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations. Breakdown of appropriation: EUA (a) 1978 posts — 5 720 000 (b) new posts — 391 400 Total — 6 111 400
	1103	These allowances are granted to officials in category C employed as shorthand-typists and typists. Breakdown of appropriation: EUA (a) 1978 posts — 417 700 (b) new posts — 22 500 Total — 440 200
111		
	1110	This appropriation covers the remuneration of staff recruited: — to replace officials temporarily unable to perform their duties, — to strengthen the establishment whenever necessary, especially during part-sessions.
	1112	The decrease results from the reduction in the number of local staff following conversion of their posts into established posts.
	1113	This appropriation is earmarked for the engagement of an additional doctor during part-sessions.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
112		*Pensions and severance grants*			
	1123	Severance grants	—	—	—
		Article 112 — Total	—	—	—
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	1 255 300	1 069 800	745 221·20
	1131	Accident insurance and occupational diseases	386 500	356 700	148 121·70
		Article 113 — Total	1 641 800	1 426 500	893 342·90
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	32 000	21 800	22 529·16
	1141	Travel expenses on annual leave	360 000	282 700	214 489·70
	1142	Accommodation and transport expenses	—	—	—
	1143	Fixed special duty allowances	55 500	55 500	41 347·34
	1144	Fixed travel allowances	33 900	33 900	22 952·00
	1145	Special allowance in accordance with Article 70 of the Financial Regulation	14 027	12 100	10 176·00
	1149	Other allowances and refunds	token entry	token entry	13·20
		Article 114 — Total	495 427	406 000	311 507·40

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
113		
	1130	Appropriation to cover the cost of the institution's contribution to the joint sickness scheme (percentage of basic salary). Breakdown of appropriation: EUA (a) 1978 posts 1 176 000 (b) new posts 79 300 Total 1 255 300
	1131	Appropriation to cover the risk to staff of accidents and occupational diseases (percentage of basic salary) and to meet any expenditure not covered by the insurance. Breakdown of appropriation: EUA (a) 1978 posts 363 600 (b) new posts 22 900 Total 386 500
114		
	1140	Provision is made for the payment of these allowances and grants in Articles 70, 74 and 75 of the Staff Regulations.
	1141	Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave (Article 8 of Annex VII to the Staff Regulations). Provision must be made for an increase in rail fares and in the number of recipients.
	1143	Fixed special duty allowances pursuant to Article 14 of Annex VII to the Staff Regulations.
	1144	Fixed travel allowances pursuant to Article 15 of Annex VII to the Staff Regulations.
	1145	Under the third subparagraph of Article 70 (3) of the Financial Regulation and Article 85 of the implementing provisions, a special indexed allowance is granted to accounting officers, assistant accountant officers or administrators of advance funds.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
115		*Overtime*	558 700	423 700	266 918·42
116		*Weightings*	480 000	351 100	869 398·98
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	1 534 900	1 461 800	1 150 000·00
	1171	Freelance proof-readers	—	—	—
	1172	Other services and work sent out for translation and typing	130 000	109 000	74 999·98
		Article 117 — Total	1 664 900	1 570 800	1 224 999·98
119		*Provisional appropriations to cover any changes in the remuneration of officials and other servants*	2 535 000	3 811 050	—
		CHAPTER 11 — TOTAL	61 656 827	54 936 550	35 433 879·98
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	200 000	93 200	121 481·20
121		*Travel expenses (including members of the family)*			
	1211	Staff	18 200	18 200	4 993·66
		Article 121 — Total	18 200	18 200	4 993·66

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
116		This appropriation is to cover weightings in accordance with the relevant decisions taken by the Council.
117		
	1170	This appropriation is set aside for the services of freelance interpreters. However, a sum of 650 000 EUA has been entered under Chapter 93, Article 930, in the revenue estimates to allow for payment for services performed by the European Parliament's interpreters.
	1172	Additional appropriation justified by the increase in the institution's activities (translations and work for the archives commissioned from specialists) and the higher rates charged.
120		Appropriation to cover the organization of staff competitions (advertisements, travel expenses, etc.). The increase is due to the substantial rise in the number of candidates.

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	730 000	419 100	236 000·00
		Article 122 — Total	730 000	419 100	236 000·00
123		*Removal expenses*			
	1231	Staff	455 000	289 100	68 249·64
		Article 123 — Total	455 000	289 100	68 249·64
124		*Temporary daily subsistence allowances*			
	1241	Staff	259 100	242 100	154 903·12
		Article 124 — Total	259 100	242 100	154 903·12
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	350 000	302 700	227 220·16
129		*Provisional appropriations to cover any changes in the remuneration and allowances payable to officials and other servants*	66 700	token entry	
		CHAPTER 12 — TOTAL	2 079 000	1 364 400	812 847·78
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1301	Staff	2 803 500	2 670 000	1 700 000·00
	1302	Special equipment for missions	—	—	—
		Article 130 — Total	2 803 500	2 670 000	1 700 000·00
		CHAPTER 13 — TOTAL	2 803 500	2 670 000	1 700 000·00

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks

PARLIAMENT

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 14			
140		*Special assistance grants*	12 100	12 100	5 676·40
141		*Social contacts between staff*	26 000	24 200	18 100·00
142		*Restaurants and canteens*	38 900	29 300	21 980·20
143		*Medical service*	100 000	79 900	34 353·94
149		*Other social expenditure*			
	1490	Other expenditure	204 700	247 500	134 728·26
	1491	Fitting out of an inter-Community sports centre	token entry	token entry	—
		Article 149 — Total	204 700	247 500	134 728·26
		CHAPTER 14 — TOTAL	381 700	393 000	214 838·80
		CHAPTER 15			
150		*Cost of organizing internal training courses*	85 000	78 700	30 026·78
151		*Language courses, refresher courses, further vocational training and information of saff*	175 000	185 200	108 637·20
		CHAPTER 15 — TOTAL	260 000	263 900	138 663·98
		Title 1 — Total	**74 676 327**	**66 841 850**	**43 393 855·60**

PARLIAMENT

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
140		This appropriation is to cover action taken in respect of officials and other servants in particularly difficult situations (Article 76 of the Staff Regulations).
141		This appropriation is to provide financial backing for schemes to promote social contacts between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc.
142		The increase is to cover the purchase of additional equipment to ensure satisfactory functioning of the Brussels canteen.
143		Pharmaceutical products for the medical section — cost of procedures for granting invalidity pensions — increase in the amount reimbursed for annual medical check-ups.
149		
	1490	The appropriation under this article covers all other aid and subsidies for staff and their families, e.g. for the crèche, day nurseries, holiday camps, domestic help, legal assistance, etc. It also includes a subsidy to the Staff Committee. The 1978 appropriation covered a non-recurring subsidy to the crèche.
150		This appropriation is to cover the organization of training courses for young university students in the various departments of the European Parliament, the object being to give them intensive training, particularly as conference interpreters and translators.
151		This appropriation covers expenditure on language and technical courses in the European Parliament and courses abroad, teaching materials, management courses, private study courses, the library and courses in preparation for new duties. The decrease is explained by the fact that some teachers are paid from the appropriation for auxiliary staff.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 20			
200		*Acquisition of immovable property*	—	—	—
201		*Construction of buildings*	—	—	—
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	token entry	token entry	—
		CHAPTER 20 — TOTAL	—	—	—
		CHAPTER 21			
210		*Rent*			
	2100	Rent	5 683 800	4 849 200	3 798 948·58
	2101	Deposits	token entry	2 300	—
		Article 210 — Total	5 683 800	4 851 500	3 798 948·58
211		*Insurance*	25 000	20 700	13 733·92

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks	
			EUA
210			
	2100	Buildings in Luxembourg	4 740 000
		Buildings in Strasbourg	383 788
		Buildings in Brussels	497 512
		External offices	62 500
		Total	5 683 800
		These figures include all rents of buildings at present occupied by the European Parliament in Luxembourg, Brussels, Strasbourg and the capitals of the Member States. The sums can only be approximate in view of the variations in the index. The total does not include the rent of the new day nursery to be built at Kirchberg. A budgetary reserve of 242 100 EUA must therefore be entered under Article 1010 to meet this major item of expenditure.	

PARLIAMENT

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
212		*Water, gas, electricity and heating*	722 000	644 000	505 871·16
213		*Cleaning and maintenance*	1 093 650	920 100	662 177·68
214		*Fitting out of premises*	252 000	172 500	787 053·76
215		*Security and surveillance of buildings*	600 000	460 000	
219		*Other expenditure*	190 500	161 000	368 360·96
		CHAPTER 21 — TOTAL	8 566 950	7 229 800	6 136 146·06
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	143 200	143 200	65 876·36
	2201	Renewals	89 500	62 900	55 346·40
	2202	Hire	10 000	5 700	2 944·36
	2203	Maintenance, use and repair	82 500	74 800	60 444·38
		Article 220 — Total	325 200	286 600	184 611·50
221		*Furniture*			
	2210	Initial equipment	115 000	115 000	293 785·74
	2211	Renewals	69 000	69 000	69 999·24
	2212	Hire	1 200	1 200	93·14
	2213	Maintenance, use and repair	10 000	5 700	3 662·78
		Article 221 — Total	195 200	190 900	367 540·90

PARLIAMENT

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
212 and 213		The increase is due to the rise in charges and the renting of new premises.
214		The appropriation covers, in particular, the fitting out of additional offices in Strasbourg.
215		The rise is due to the increase in security staff, special guards and the training of fire-fighting and evacuation teams.
219		A higher appropriation is needed to cover the very appreciable rise in rents and the increase in the surface area rented.
220		
	2200	This appropriation is for the purchase of additional office machinery for the Secretariat, the political groups and members in Luxembourg Strasbourg and Brussels.
	2201	Cost of replacing office machinery in use for more than seven years.
	2202	This appropriation is intended primarily to cover the hire of typewriters for competitions held outside the institution, which are attracting an increasing number of candidates.
221		
	2210	Provision must be made in particular for furniture for recently recruited officials and for furnishing additional offices in Strasbourg.
	2213	Cleaning and repair of chairs and furniture in use for seven years.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
222		*Technical equipment and installation*			
	2220	Initial equipment	1 835 500	340 900	1 158 586·30
	2221	Renewals	136 250	294 400	18 581·36
	2222	Hire	400 000	287 500	255 546·42
	2223	Maintenance, use and repair	158 400	94 300	92 297·06
		Article 222 — Total	2 530 150	1 017 100	1 525 011·14
223		*Transport equipment*			
	2230	Initial equipment	73 350	—	5 807·56
	2231	Renewals	133 250	56 300	34 295·36
	2232	Hire	158 100	143 800	86 087·44
	2233	Maintenance, use and repair	198 000	126 500	103 996·14
		Article 223 — Total	562 700	326 600	230 186·50
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	56 300	51 000	43 699·92
	2251	Special library documentation and reproduction equipment	14 500	41 400	2 000·00
	2252	Subscriptions to newspapers, periodicals	60 260	56 000	34 382·86
	2253	Subscriptions to news agencies	98 750	86 300	69 500·00
	2254	Binding and storage of library books	7 738	7 300	7 440·00
		Article 225 — Total	237 548	242 000	157 022·78
		CHAPTER 22 — TOTAL	3 850 798	2 063 200	2 464 372·82

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

Article	Item	Remarks
222		
	2220	Appropriation required primarily to purchase major items of equipment for the printing shop and the audio-visual sector.
	2222	The 1978 appropriation proved to be inadequate; the 1979 appropriation takes more precise account of increased requirements in the data-processing and audio-visual sectors.
	2223	Maintenance of major items of equipment in the printing shop and of the new telephone switch-boards purchased in 1978.
223		
	2230	Purchase of six new cars and one van.
	2231	Provision must be made for the renewal of 10 vehicles (including one lorry) during the 1979 financial year.
	2232	This appropriation is to cover the hire of cars, taxis and coaches in places where meetings are held.
	2233	Increase in the vehicle fleet and in maintenance costs.
225		
	2250	This appropriation is essential for the extension and renewal of general reference works and for keeping the library stock, in particular official publications, up to date. An appropriation of 17 250 EUA is entered under this item for the purchase and renewal of dictionaries, encyclopaedias and manuals for the Language Service. There has been a particularly sharp rise in the cost of books.
	2251	The reduction is explained by the fact that the cost of hiring equipment for the data-processing system has been entered under Item 2222.
	2252	This appropriation is to cover subscriptions to newspapers and periodicals for: EUA (a) DG for Information 19 300 (b) DG for Research and Documentation 36 960 (c) Translation Directorate 4 000 Total 60 260

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 23			
230		*Stationery and office supplies*	904 500	822 300	495 935·14
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	439 650	431 300	292 710·42
	2311	Telephone, telegraph, telex, television	567 300	425 500	397 226·50
		Article 231 — Total	1 006 950	856 800	689 936·92
232		*Financial charges*			
	2320	Bank charges	3 500	3 500	2 000·00
	2321	Differences on exchange	token entry	token entry	—
	2329	Other financial charges	100	100	—
		Article 232 — Total	3 600	3 600	2 000·00
233		*Legal expenses*	20 000	15 200	16 738·00
234		*Damages*	token entry	token entry	—
235		*Other operating expenditure*			
	2350	Miscellaneous insurance	14 050	9 200	7 371·56
	2351	Uniforms and working clothes	82 000	69 000	46 423·60
	2352	Miscellaneous expenditure on internal meetings	70 000	46 000	62 911·12
	2353	Departmental removals	63 250	57 500	32 449·44
	2354	Petty expenses	44 330	40 300	23 172·70
	2359	Other operating expenditure (contribution to secretarial expenses of the President's Office)	12 420	10 800	8 175·00
		Article 235 — Total	286 050	232 800	180 503·42

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
231		
	2311	This appropriation takes account of the rise in charges and the very substantial increase in the number of calls.
233		The appropriations for this article are to cover the various expenses and costs incurred as a result of legal proceedings.
235		
	2350	Costs connected with insurance not specifically provided for under another heading.
	2351	Increase in costs and in the number of staff concerned.
	2352	This appropriation is to cover the cost of refreshments served at meetings of parliamentary bodies. The 1978 appropriation has proved to be clearly inadequate.
	2354	This item covers expenditure on bus fares, various snacks, timetables, guides, etc. Demands on the appropriation under this item are increasing, and costs are rising.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
239		*Loan of services between institutions*			
	2390	Services of the Official Publications Office	(1 596 980)	(1 183 253)	(1 012 128·00)
	2391	Joint Interpreting Service	—	—	—
	2393	Participation of the European Parliament in the Legal Information Service	token entry	token entry	—
		Article 239 — Total	—	—	—
		CHAPTER 23 — TOTAL	2 221 100	1 930 700	1 385 113·48
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the institution	150 000	120 200	143 722·82
	2401	Staff	11 000	8 900	7 580·48
	2402	Fund for expenses in accordance with Article 53 of the Rules of Procedure of the European Parliament	15 640	13 600	10 285·00
		Article 240 — Total	176 640	142 700	161 588·30
		CHAPTER 24 — TOTAL	176 640	142 700	161 588·30
		CHAPTER 25			
250		*Formal and informal meetings*	19 000	17 300	15 000·00
251		*Committees*	—	—	—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Remarks
239		
	2390	*Pro forma* entry to cover services of the Official Publications Office (intervention costs). The actual appropriations to pay for the activities of the Office are entered in Annex I to Section III of the budget (Commission).
250		Appropriation to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.

PARLIAMENT

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
255		*Miscellaneous expenditure on organization of and participation in conferences and congresses and in meetings organized outside the places of work of the institution*	token entry	—	—
		CHAPTER 25 — TOTAL	19 000	17 300	15 000·00
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	11 500	11 500	1 000·00
		CHAPTER 26 — TOTAL	11 500	11 500	1 000·00
		CHAPTER 27			
270		*Official Journal*	1 500 000	1 309 400	990 000·00
271		*Publications*			
	2710	General publications	1 978 250	1 764 200	1 192 913·48

PARLIAMENT

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
260		Appropriation to cover the cost of studies, particularly in connection with data processing.
270		This appropriation covers the costs of printing the texts which Parliament is requested to publish in the *Official Journal of the Communities* in application of its Rules of Procedure (Rules 17, 36 and 45) and of the Rules of Procedure of the ACP-EEC Consultative Assembly. Since 1975 Parliament has also borne the cost of publishing the issue of the Official Journal containing the general budget of the Communities and the issues containing the supplementary budgets.
271		
	2710	This appropriation is to cover the cost of publishing the report of proceedings (provisional 'rainbow' edition and final edition in six languages), the indexes to these reports, the report of proceedings of the joint meeting of members of Parliament and members of the Assembly of the Council of Europe and documents which the Directorate-General for Research and Documentation intends to issue. Breakdown of appropriations: EUA (a) publications relating to debates 1 580 350 (b) other publications of a general nature 391 400 (c) publication of debates on microfiches 6 500 Total 1 978 250

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cond't)*

CHAPTER 29 — SUBSIDIES AND CONTRIBUTIONS

Article	Item	Heading	EUA Appropriations 1979	u.a. Appropriations 1978	u.a. Expenditure 1977
271		*(cont'd)*			
	2719	Expenditure on publicity and on production of publications	133 000	120 800	178 319·36
		Article 271 — Total	2 111 250	1 885 000	1 371 232·84
272		*Expenditure on information, publicity and participation in public events*			
	2720	Expenditure on information, publicity and participation in public events	133 000	120 800	428 303·06
	2721	Participation of the Communities in international exhibitions	1 100	1 100	—
	2722	Expenditure for the financing of an association of the European radio stations	300 000		
		Article 272 — Total	434 100	121 900	428 303·06
		CHAPTER 27 — TOTAL	4 045 350	3 316 300	2 789 535·90
		CHAPTER 29			
290		*Subsidies for research at institutions of higher education*	token entry	token entry	—
294		*Scholarships*			
	2940	Scholarships granted for research and study	67 500	52 500	28 925·82
	2941	Scholarships granted for further vocational training of conference interpreters	token entry	token entry	—
	2942	Other scholarships	161 000	161 000	37 794·94
		Article 294 — Total	228 500	213 500	66 720·76

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND CONTRIBUTIONS

Article	Item	Remarks
271		*(cont'd)*
	2719	This appropriation is to cover expenditure arising from the publication of information material other than that printed in the Secretariat's own services.
272		
	2720	This appropriation is to cover expenditure arising from the organization of press conferences and invitations to journalists to attend part-sessions of the European Parliament, and contributions to the operating costs of the International Press Centre in Brussels, European journalists' associations, etc.
294		
	2940	Robert Schuman scholarships granted to young persons from universities for research work within the Directorate-General for Research and Documentation. In view of the success of the scheme it is intended to increase the number of scholarships from 35 to 42.
	2942	This appropriation is to cover: (a) the scholarships granted to young nationals of the North American and Latin American countries; (b) the financing of cultural projects of European interest.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND CONTRIBUTIONS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
299		*Other subsidies*			
	2990	Subsidies and financial contributions towards the cost of group visits	1 050 000	1 000 645	521 265·50
	2991	Subsidies towards the cost of visits by high-ranking persons from the Member States	token entry	token entry	300 000·00
		Article 299 — Total	1 050 000	1 000 645	821 265·50
		CHAPTER 29 — TOTAL	1 278 500	1 214 145	887 986·26
		Title 2 — Total	**20 169 838**	**15 925 645**	**13 840 742·82**

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND CONTRIBUTIONS *(cont'd)*

Article	Item	Remarks
299		
	2990	Appropriation to cover subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 37			
370		*Expenditure relating to the European Parliament*			
	3700	Expenditure on inter-parliamentary institutions stipulated in the ACP-EEC Convention of Lomé	415 000	345 000	372 786·62
	3701	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Greece	165 000	138 000	59 456·64
	3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey	165 000	138 000	7 458·74
	3704	Expenditure on parliamentary contacts set up under the association with Malta	25 000	23 000	—
	3705	Contribution to secretarial expenses of the political groups of the European Parliament	1 088 705	946 700	723 799·14
	3706	Other political activities	640 435	556 900	2 410 000·00
		Article 370 — Total	2 499 140	2 147 600	3 573 501·14
374		*Share of the expenditure of the Audit Board*		token entry	702 150·00
375		*Share of the expenditure of the ECSC Auditor*		token entry	123 355·00
		CHAPTER 37 — TOTAL	2 499 140	2 147 600	4 399 006·14
		Title 3 — Total	**2 499 140**	**2 147 600**	**4 399 006·14**

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 100			
1000			5 000 000	5 000 000	—
1001			11 132 000	9 680 000	—
		CHAPTER 100 — TOTAL	16 132 000	14 680 000	—
		CHAPTER 101			
1010			726 400	829 517	—
1011			—	—	—
		CHAPTER 101 — TOTAL	726 400	829 517	—
		CHAPTER 102	token entry	token entry	
		CHAPTER 102 — TOTAL	token entry	token entry	
		Title 10 — Total	**16 858 400**	**15 509 517**	—
		GRAND TOTAL	**114 203 705**	**100 424 612**	**61 633 604·56**

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks	
1000		Indicative estimate of the appropriations required to rent, to fit out and furnish the additional installations and premises in Strasbourg, Luxembourg and Brussels with a view to the operation of the Parliament elected by direct universal suffrage.	
1001		Amount intended to cover the European Parliament's contribution to information on election by direct universal suffrage.	
			EUA
1010		Rent for and fitting out of the new crèche	363 200
		Expenditure not provided for	363 200
		Total	726 400

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title / Chapter	Article / Item	Heading	EUA Financial year 1979	EUA Financial year 1978	u.a. Financial year 1977
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*			
		— Council	5 500 000	5 230 000	3 769 648·82
		— Economic and Social Committee	1 192 030	1 069 100	821 589·02
		— Audit Board and ECSC Auditor	—	token entry	83 406·02
		Chapter 40 — Total	6 692 030	6 299 100	4 674 643·86
Chap. 41		*Staff contributions to the pension scheme*			
		— Council	2 300 000	2 180 000	1 569 788·68
		— Economic and Social Committee	483 550	396 600	329 880·06
		— Audit Board and ECSC Auditor	—	token entry	24 812·06
		Chapter 41 — Total	2 783 550	2 576 600	1 924 480·80
		TITLE 4 — TOTAL	9 475 580	8 875 700	6 599 124·66
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		*Proceeds of the sale of movable and immovable property*			
	900	Proceeds of the sale of movable property			
		— Council	token entry	3 600	7 596·20
		— Economic and Social Committee	450	850	—
		— Audit Board and ECSC Auditor	—	token entry	—
		Article 900 — Total	450	4 450	7 596·20

COUNCIL

Own resources *(cont'd)*

Title / Chapter	Article / Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
Chap. 90 *(cont'd)*	902	Sale of publications, printed works and films			
		— Council	token entry	62 900	75 693·20
		— Economic and Social Committee	1 250	1 210	7 106·32
		— Audit Board and ECSC Auditor	—	token entry	—
		Article 902 — Total	1 250	64 110	82 799·52
		Chapter 90 — Total	1 700	68 560	90 395·72
Chap. 91		*Proceeds of letting and hiring*			
	911	Proceeds from letting of immovable property			
		— Council	token entry	—	—
		— Economic and Social Committee	300	120	80·00
		— Audit Board and ECSC Auditor	—	token entry	—
		Article 911 — Total	300	120	80·00
		Chapter 91 — Total	300	120	80·00
Chap. 93		*Repayment of miscellaneous expenditure*			
	930	Repayment of expenditure on account of another institution			
		— Council	token entry	1 200	—
		— Economic and Social Committee	—	—	—
		— Audit Board and ECSC Auditor	—	token entry	1 000·00
		Article 930 — Total	token entry	1 200	1 000·00

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
Chap. 93 *(cont'd)*	931	Repayment of expenditure on account of one or more Member States			
	9310	Contribution to be recovered from States having participated in inter-governmental conferences	token entry	token entry	—
		Article 931 — Total	token entry	token entry	—
		Chapter 93 — Total	token entry	1 200	1 000·00
Chap. 95		*Miscellaneous income*			
	950	Income from investments and loans, bank interest and other items			
		— Council	60 000	42 400	492 096·46
		— Economic and Social Committee	60 000	9 800	68 494·78
		— Audit Board and ECSC Auditor	—	token entry	534·04
		Article 950 — Total	120 000	52 200	561 125·28
	951	Differences on exchange			
		— Council	token entry	242 100	240 200·04
		— Economic and Social Committee	—	—	3 946·40
		— Audit Board and ECSC Auditor	—	token entry	—
		Article 951 — Total	token entry	242 100	244 146·44
		Chapter 95 — Total	120 000	294 300	805 271·72

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
Chap. 99		*Other revenue*			
		— Council	5 000	18 100	67 077·02
		— Economic and Social Committee	—	120	10 496·98
		— Audit Board and ECSC Auditor	—	token entry	9·02
		Chapter 99 — Total	5 000	18 220	77 583·02
		TITLE 9 — TOTAL	127 000	382 400	974 330·46
		GRAND TOTAL	9 602 580	9 258 100	7 573 455·12
		of which, Council's own revenue	7 865 000	7 780 300	6 222 100·42

COUNCIL

EXPENDITURE

General summary of appropriations (1979 and 1978) and expenditure (1977)

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 11	Staff	50 017 200	47 678 700	30 191 654·02
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	960 000	1 200 000	544 944·18
Chap. 13	Expenditure relating to missions and duty travel	1 006 000	1 006 242	544 948·44
Chap. 14	Expenditure on social welfare	424 500	366 850	289 681·54
Chap. 15	Internal training courses and vocational training of staff	140 000	133 100	100 000·00
	TITLE 1 — TOTAL	52 547 700	50 384 892	31 671 228·18
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	497 600	435 800	162 470·52
Chap. 21	Rental of buildings and associated expenditure	7 942 300	7 647 500	6 103 227·86
Chap. 22	Movable property and associated expenditure	1 524 700	1 439 400	918 185·98
Chap. 23	Current administrative expenditure	12 557 300	11 742 750	6 436 915·04
Chap. 24	Entertainment and representation expenses	245 000	242 200	144 000·00
Chap. 25	Expenditure for formal and other meetings	5 150 000	4 885 000	3 299 598·00
Chap. 26	Expenditure on studies, surveys and consultations	170 000	165 000	128 000·00
Chap. 27	Expenditure on publishing and information	2 549 900	2 341 300	1 510 000·00
Chap. 29	Subsidies and financial contributions	28 500	24 200	17 000·00
	TITLE 2 — TOTAL	30 665 300	28 923 150	18 719 397·40

COUNCIL

General summary of appropriations (1979 and 1978) and expenditure (1977) *(cont'd)*

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	16 599 400	15 751 660	10 991 023·94
	TITLE 3 — TOTAL	16 599 400	15 751 660	10 991 023·94
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	995 300	token entry	—
Chap. 101	Contingency reserve	2 000 000	2 058 000	—
Chap. 102	Reserve to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rates used when drawing up the budget and the conversion rates obtaining at the time of implementation	token entry	token entry	—
	TITLE 10 — TOTAL	2 995 300	2 058 000	—
	GRAND TOTAL	**102 807 700**	**97 117 702**	**61 381 649·52**
	of which, for expenditure by the Council	86 208 300	81 366 042	50 390 625·58

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	35 250 000	32 928 000	22 133 472·00
	1101	Family allowances	3 350 000	3 128 000	1 850 421·52
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	5 020 000	4 610 000	2 911 988·02
	1103	Fixed allowances	407 000	378 000	267 804·00
		Article 110 — Total	44 027 000	41 044 000	27 163 685·54
111		*Other staff*			
	1110	Auxiliary staff	40 000	266 000	179 233·90
	1111	Auxiliary interpreters	5 000	10 000	1 230·94
	1112	Local staff	800 000	715 700	565 833·88

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
110		
	1100	Appropriations calculated on the basis of the list of posts. Breakdown of appropriations: EUA (a) 1978 posts 35 000 000 (b) new posts 250 000
	1101	The family allowances include (Article 67 of the Staff Regulations) : (a) head of household allowance (b) dependent child allowance (c) education allowance Breakdown of appropriations: EUA (a) 1978 posts 3 326 000 (b) new posts 24 000
	1102	This allowance is paid to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations (including the foreign residence allowance — see latest revision of the Staff Regulations). Breakdown of appropriations : EUA (a) 1978 posts 4 985 000 (b) new posts 35 000
	1103	This allowance is granted to officials in category C holding shorthand-typing and typing posts.
111		
	1110	Staff recruited specifically to deal with the excess of work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.). Some expenditure hitherto charged to this item will be charged to Item 1172 as from 1979.
	1111	Remuneration of freelance interpreters called in for meetings held outside Brussels and Luxembourg where interpreting facilities are not provided by the Communities' interpreting service.
	1112	Local staff employed to carry out manual and other services. This appropriation will permit recruitment of the following local staff: — 11 for caretaking services in Charlemagne, — 5 for caretaking services in the Annex, — 17 for the restaurant, — 3 for other service work (estimate). This appropriation also includes premiums for watchmen on shift work. The appropriation for Item 1112 has been fixed on the basis of the requests for category D posts.

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CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
111		*(cont'd)*			
	1113	Special advisers	token entry	token entry	
		Article 111 — Total	845 000	991 700	746 298·72
113		*Insurance against sickness, accidents and occupational diseases*			
	1130	Sickness insurance	1 120 000	1 078 000	685 933·18
	1131	Insurance against accidents and occupational diseases	262 000	246 000	154 863·52
		Article 113 — Total	1 382 000	1 324 000	840 796·70
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	24 000	24 000	5 180·00
	1141	Travel expenses on annual leave	508 000	382 000	243 257·16
	1142	Accommodation and transport allowances	4 200	3 600	2 895·96
	1143	Fixed special duty allowances	—	—	—
	1144	Fixed travel allowances	26 000	26 000	20 520·00
	1145	Special allowances in accordance with Article 78 of the Financial Regulation	5 000	4 200	3 884·00
	1147	Allowance for shiftwork or standby duty at work or at home	60 000	42 200	44 860·40
	1149	Other allowances and refunds	26 000	26 000	
		Article 114 — Total	653 200	508 000	320 597·52

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks	
113			
	1130	Breakdown of appropriations:	EUA
		(a) 1978 posts	1 112 000
		(b) new posts	8 000
	1131	Breakdown of appropriations:	
		(a) 1978 posts	261 500
		(b) new posts	500
114			
	1140	This is an estimated appropriation.	
	1141	Officials and their families are entitled to repayment of travel expenses from their place of posting to their place of origin for annual leave (Article 8 of Annex VII to the Staff Regulations, taking account of the revision of the Staff Regulations).	
	1142	Appropriation to cover payment of the accommodation allowance, in accordance with Article 14a of Annex VII to the Staff Regulations, whereby an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given as accommodation allowance.	
	1144	Fixed duty allowances in pursuance of Article 15 of Annex VII to the Staff Regulations.	
	1145	Appropriation to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the Communities.	
	1147	Appropriation to cover payment of the allowances for shiftwork or standby duty at work or at home (Articles 56a and 56b of the Staff Regulations). In 1977 this expenditure was charged to Item 1149.	
	1149	Appropriation to cover payment of allowances payable under: — Article 95 of the ECSC Staff Regulations (compensatory allowance), — Article 34 (2) of the Staff Regulations (severance grant for probationers), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract), — Article 14 of Annex VII to the Staff Regulations (payment by the institution of part of the accommodation expenses for officials employed at Geneva).	

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
115		*Overtime*	880 000	847 000	468 213·38
116		*Weightings*	token entry	token entry	597 765·54
117		*Supplementary services*			
	1172	Other services and work sent out for translation and typing	265 000	22 000	54 296·62
		Article 117 — Total	265 000	22 000	54 296·62
119		*Provisional appropriation to cover any adjustments to the salaries of officials and other staff*	1 965 000	2 942 000	—
		CHAPTER 11 — TOTAL	50 017 200	47 678 700	30 191 654·02
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	100 000	133 000	48 197·72
121		*Travel expenses (including members of the family)*			
	1211	Staff	10 000	14 000	3 880·42
		Article 121 — Total	10 000	14 000	3 880·42
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	250 000	400 000	112 236·90
		Article 122 — Total	250 000	400 000	112 236·90

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
115		Appropriation to cover overtime worked by staff in categories C and D.
117		
	1172	See remarks under Item 1110 'Auxiliary staff'.
119		Estimated appropriation.
120		Appropriation to cover the organization of tests and competitions for the recruitment of staff (advertising, publication expenses, travel expenses for candidates).
121		
	1211	Appropriation for the reimbursement of travel expenses for servants on entering or on leaving the service. It also covers travel expenses for members of the family.
122		
	1221	Installation and resettlement allowances amount to two months' basic salary for officials who are heads of household, and to one month's basic salary for others.

COUNCIL

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
123		*Removal expenses*			
	1231	Staff	110 000	139 000	55 640·84
		Article 123 — Total	110 000	139 000	55 640·84
124		*Temporary daily subsistence allowances*			
	1241	Staff	175 000	187 000	57 976·38
		Article 124 — Total	175 000	187 000	57 976·38
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	315 000	327 000	267 011·92
129		*Provisional appropriation to cover any adjustments to the salaries and various allowances paid to officials and other staff*	token entry	token entry	—
		CHAPTER 12 — TOTAL	960 000	1 200 000	544 944·18
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1301	Staff	1 000 000	1 000 242	539 828·48
	1302	Special equipment for missions	6 000	6 000	5 119·96
		Article 130 — Total	1 006 000	1 006 242	544 948·44
		CHAPTER 13 — TOTAL	1 006 000	1 006 242	544 948·44

COUNCIL

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
124		
	1241	Appropriations to cover payment of the daily subsistence allowance provided for in Article 10 of Annex VII to the Staff Regulations.
125		Appropriation to cover the financial implications of the measures taken in respect of certain categories of staff following the enlargement of the Communities.
130		
	1301	Appropriation to cover mission expenses and staff duty travel expenses.
	1302	Appropriation to cover exceptional expenditure incurred by officials required to travel to associated overseas countries.

COUNCIL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 14			
140		*Special assistance grants*	7 000	7 200	1 991·22
141		*Social contacts between staff*	72 000	62 150	42 000·00
142		*Restaurants and canteens*	57 000	39 000	47 000·00
143		*Medical service*	112 000	97 000	65 690·32
149		*Other social expenditure*	176 500	161 500	133 000·00
		CHAPTER 14 — TOTAL	424 500	366 850	289 681·54
		CHAPTER 15			
151		*Language courses, refresher and vocational training courses, staff information*	140 000	133 100	100 000·00
		CHAPTER 15 — TOTAL	140 000	133 100	100 000·00
		Title 1 — Total	**52 547 700**	**50 384 892**	**31 671 228·18**

COUNCIL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
140		Appropriation to cover payments to officials and other servants in a particularly difficult situation (Article 76 of the Staff Regulations).
141		Appropriation to encourage and subsidize measures to promote social contacts between staff of different nationalities. An appropriation of 29 900 EUA has been provided for in this article to cover the Council's contribution to the running costs of the sports ground at Overijse.
142		Appropriation to cover: — replacement of basic equipment and cost of normal maintenance, — additional equipment.
143		Appropriation to cover operating expenditure of the dispensary and expenditure on medical examinations on recruitment (Article 28 of the Staff Regulations) and on annual check-ups for all staff (Article 59 (4) of the Staff Regulations).
149		This appropriation covers payments to staff or their families, other than those charged to the other articles of this chapter (children's holiday camps, etc.). In 1979, the Council will be required to pay 150 000 EUA to the Commission as a contribution to the cost of the Communities' day-nursery.
151		Appropriation to cover the organization of language courses, vocational training and refresher courses. It also covers the purchase of educational and technical material for staff training.

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 20			
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	497 600	435 800	162 470·52
		CHAPTER 20 — TOTAL	497 600	435 800	162 470·52
		CHAPTER 21			
210		*Rent*			
	2100	Rent	5 538 300	5 491 000	3 939 111·48
		Article 210 — Total	5 538 300	5 491 000	3 939 111·48

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks	
202		Appropriation for consulting qualified technicians on matters concerning the construction of a building for the Council and its departments.	
210			
	2100	1. Premises occupied in Brussels:	
		(a) Charlemagne:	EUA
		— rent	4 008 400
		— withholding tax 1979	356 800
		(b) Joseph II:	
		— rent	627 000
		— withholding tax 1979	39 200
		(c) external warehouse:	
		— rent	61 300
		— withholding tax 1979	1 600
		(d) rental of 150 parking spaces in rue de la Loi	70 400
		2. Premises occupied in Luxembourg (Kirchberg)	114 700
		3. Premises occupied in Geneva	186 100
		4. Rental of meeting rooms for external meetings and missions	63 800
			Total 5 538 300

COUNCIL

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
211		*Insurance*	37 000	36 500	20 894·60
212		*Water, gas, electricity and heating*	472 700	454 000	334 595·14
213		*Cleaning and maintenance*	1 320 000	1 200 000	990 110·00
214		*Fitting out of premises*	550 000	444 000	802 500·00
219		*Other expenses*	24 300	22 000	16 016·64
		CHAPTER 21 — TOTAL	7 942 300	7 647 500	6 103 227·86

COUNCIL

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks	
			EUA
213		1. Cleaning of offices, workshops and warehouses (including curtains, carpets and blinds, etc.)	900 000
		2. Replacement of worn out curtains and carpets	18 700
		3. Painting	95 100
		4. Miscellaneous maintenance work, renovation of ceilings and partitions	100 800
		5. Repairs to technical installations	54 300
		6. Purchase of technical supplies for the various maintenance departments	20 300
		7. Contract for the maintenance of the various technical installations	130 800
		Total	1 320 000
214		1. Minor alterations to lighting, carpentry, plumbing, etc.	93 300
		2. Conversion of offices for the installation of an electronic system for the coordination department	token entry
		3. Security installations at the garage entrances of the Charlemagne building	24 900
		4. Fitting-out of an office for the presidency on the 15th floor of the Charlemagne building	50 000
		5. Installation of an emergency staircase from the new complex of conference rooms on the first floor	24 900
		6. Reinstallation of the switchboard	62 200
		7. Remodelling of the corridors on the first floor of the Charlemagne building	62 200
		8. Refitting of the central lobbies	33 400
		9. Alterations to rooms 7 and 8	174 200
		10. Remodelling of the kitchen on the first floor of the Charlemagne building	24 900
		Total	550 000
219		Maintenance of fire-fighting equipment and signalling systems (markers, arrows, etc.).	

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	5 000	9 700	15 839·00
	2201	Renewals	79 700	69 000	60 958·12
	2202	Hire	334 700	378 000	136 804·04
	2203	Maintenance, use and repair	12 500	57 000	6 588·88
		Article 220 — Total	431 900	513 700	220 190·04
221		*Furniture*			
	2210	Initial equipment	64 700	66 600	113 850·00
	2211	Renewal	220 000	67 800	108 300·00
	2212	Hire	6 300	6 000	1 320·00
	2213	Maintenance, use and repair	38 600	12 100	13 500·00
		Article 221 — Total	329 600	152 500	236 970·00

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
220		
	2200	Purchases of standard electric typewriters and calculating machines for new staff.
	2201	Replacement of typewriters and calculating machines which are at least seven years old. The amount of re-usable revenue is estimated at 11 200 EUA.
	2202	Rental of: (a) a series of automatic reproduction machines for typed texts; (b) electronic units; (c) various calculators and office machines; (d) text processing system on trial; (e) Celex and Eurodicautom terminals.
	2203	Appropriation to cover: (a) maintenance of typewriters and calculating machines; (b) maintenance of other office machines; (c) repairs and replacement of worn parts; (d) maintenance of electronic units.
221		
	2210	(a) Provision of furniture for new personnel following appointment of additional staff. (b) Additional equipment for offices and workshops. (c) Special furniture. (d) Mobile shelving, filing cabinets and card indexes.
	2211	Renewal of part of furniture which is at least 16 years old.
	2212	Hire of furniture for missions and meetings.
	2213	Repair, re-covering and reconditioning of furniture (particularly re-covering of conference seats).

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
222		*Technical equipment and installations*			
	2220	Initial equipment	225 700	242 100	153 364·38
	2221	Renewal	144 400	133 200	66 985·90
	2222	Hire	47 300	63 000	26 900·00

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
222		
	2220	Purchase of technical equipment and installations for the following services: (a) reproduction and distribution: 1. one offset printing machine (both sides); 2. various small items; 3. one document shredder; 4. automatic addressing system; 5. one type-setting machine; (b) maintenance: tools and apparatus for testing; (c) conferences: 1. telephone and interphone equipment; 2. interpreting equipment (headphones, etc.); (d) security; (e) equipment: dictating machines (10 sets).
	2221	The renewal programme for 1979 consists of replacing the following equipment and takes account of the re-use of money recovered from the sale of the equipment renewed: (a) reproduction and distribution: 1. one stamping machine; 2. one folding machine; 3. two collator-staplers; 4. one developing tray; 5. one press; 6. five staplers; 7. one camera; 8. one offset machine (both sides); (b) conferences: 1. 20 tape recorders; 2. microphones and headphones for interpreting system; 3. coffee-making equipment. The amount of re-usable revenue is estimated at 625 EUA.
	2222	Rental of the following equipments: (a) apparatus for transmitting information to Geneva; (b) sorting machines and loaders for photocopying; (c) telex for internal link with the Commission; (d) technical equipment for missions.

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
222		*(cont'd)*			
	2223	Maintenance, use and repair	107 000	112 500	82 211·44
		Article 222 — Total	524 400	550 800	329 461·72
223		*Transport equipment*			
	2230	Initial equipment	token entry	token entry	5 900·00
	2231	Renewal	23 600	24 000	3 100·00
	2232	Hire	29 900	29 000	9 090·54
	2233	Maintenance, use and repair	29 900	30 200	14 170·38
		Article 223 — Total	83 400	83 200	32 260·92
225		*Documentation and library expenses*			
	2250	Library stock, purchase of books	61 000	53 300	41 227·94
	2251	Special library, documentation and reproduction equipment	token entry	token entry	—
	2252	Subscriptions to newspapers, periodicals	62 200	55 700	39 978·92
	2253	Subscriptions to teleprinter agencies	31 000	27 800	17 696·62
	2254	Binding and storage of library books	1 200	2 400	399·82
		Article 225 — Total	155 400	139 200	99 303·30
		CHAPTER 22 — TOTAL	1 524 700	1 439 400	918 185·98

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
222		*(cont'd)*
	2223	Expenditure for maintenance of technical equipment and installations used in: — the technical services, — the conference service, — the security service, — other services.
223		
	2231	(a) Replacement of a car acquired in 1975 which in 1979 will have completed sufficient mileage to justify such replacement. (b) Replacement of a lorry acquired in 1973 which in 1979 will have completed sufficient mileage to justify such replacement. Proceeds from the sale of old vehicles (estimated at 1 000 EUA) are to be deducted from expenditure.
	2232	Appropriation to cover the cost of renting cars if use cannot be made of Council transport.
	2233	Appropriation to cover the cost of maintenance and repairs.

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 23			
230		*Stationery and office supplies*	870 000	802 000	452 600·00
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	518 000	484 000	259 682·74
	2311	Telephone, telegraph, telex	842 000	787 000	569 572·02
		Article 231 — Total	1 360 000	1 271 000	829 254·76
232		*Financial charges*			
	2320	Bank charges	3 700	3 700	1 228·96
	2321	Difference on exchange	token entry	token entry	—
	2329	Other financial charges	token entry	token entry	—
		Article 232 — Total	3 700	3 700	1 228·96
233		*Legal expenses*	40 000	30 300	20 000·00
234		*Damages*	token entry	token entry	—

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks	
			EUA
230		(a) Duplicating and offset paper	199 100
		(b) Various supplies	24 900
		(c) Paper and office supplies (this item includes writing paper, copying paper, etc.)	216 500
		(d) Supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine)	31 100
		(e) Printed forms	12 500
		(f) Supplies for the document reproduction workshop (printer's inks, offset plates, stencils, films and chemicals for preparing plates)	332 300
		(g) Supplies for recording meetings and magnetic tapes for automatic and standard typewriters	24 900
		(h) Supplies for documentation and the archives service	22 400
		(i) Polaroid supplies (*laissez-passer*, service cards, etc.)	6 300
		Total	870 000
231			
	2311	Re-usable funds resulting from the recovery of telephone and telegraph costs have been included in these estimates. The amount of such re-usable revenue is estimated at 62 200 EUA.	
232			
	2320	Appropriation to cover bank charges (commission, agios, miscellaneous charges).	
233		Appropriation to cover any expenditure on the services of lawyers or other experts acting in an advisory capacity. This appropriation is also intended to cover any costs which the Court of Justice may award against the Council.	

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
235		*Other operating expenditure*			
	2350	Miscellaneous insurance	18 000	15 000	10 178·16
	2351	Uniforms and working clothes	49 800	48 500	29 949·58
	2352	Miscellaneous expenditure on internal meetings	150 000	121 050	71 611·78
	2353	Departmental removals	49 800	84 700	63 029·58
	2354	Petty expenses	7 500	6 000	4 628·86
	2359	Other operating expenditure	8 500	8 500	4 086·88
		Article 235 — Total	283 600	283 750	183 484·84
239		*Loan of services between institutions*			
	2390	Services of the Official Publications Office	(1 163 300)	(777 757)	—
	2391	Joint interpreting service	10 000 000	9 352 000	4 950 346·48
		Article 239 — Total	10 000 000	9 352 000	4 950 346·48
		CHAPTER 23 — TOTAL	12 557 300	11 742 750	6 436 915·04
		CHAPTER 24			
240		*Entertainment and representation expenses*	245 000	242 200	144 000·00
		CHAPTER 24 — TOTAL	245 000	242 200	144 000·00

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
235		
	2350	All insurance other than insurance on buildings will be charged to this item in 1979.
	2351	Appropriation to cover: EUA (a) working clothes for conference service staff 23 700 (b) working clothes for security service staff 11 200 (c) working equipment for workshop staff 11 200 (d) repair and maintenance of working clothes 3 700 Total 49 800
	2353	Appropriation to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
239		
	2390	Costs of the Official Publications Office shown *pro forma* in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities.
	2391	Appropriation for payment of services to the Council by Commission interpreters.

COUNCIL

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 25			
250		*Travel and subsistence expenses for formal and other meetings of the Council*	5 100 000	4 843 000	3 272 832·26
254		*Travel and subsistence expenses for formal and informal meetings of the Standing Committee on Employment*	50 000	42 000	26 765·74
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the places of work of the institution*	token entry	token entry	—
		CHAPTER 25 — TOTAL	5 150 000	4 885 000	3 299 598·00
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	170 000	165 000	128 000·00
		CHAPTER 26 — TOTAL	170 000	165 000	128 000·00

COUNCIL

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks	
250		Appropriation to cover the refunding of travel expenses incurred by delegations at meetings of the Council and meetings held within Council framework.	
260		(a) Appropriation for salaries of experts responsible in particular for:	EUA
		— the translation and concordance of the texts of Association Agreements, Trade Agreements and Food Aid Agreements	26 900
		— designing a new telephone switchboard	24 900
		— computer analysis	74 700
		(b) Appropriation to cover the fees of the architects and air-conditioning experts consulted on alterations to premises and meeting rooms	37 300
		(c) Consulting external experts on security matters	6 200
		Total	170 000

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 27			
270		*Official Journal*	2 150 000	2 009 600	1 300 000·00
271		*Publications*			
	2710	Publications of a general nature	397 400	331 700	210 000·00
	2719	Expenditure on publicity and on promotion of publications	2 500	token entry	—
		Article 271 — Total	399 900	331 700	210 000·00
		CHAPTER 27 — TOTAL	2 549 900	2 341 300	1 510 000·00
		CHAPTER 29			
299		*Subsidies*	28 500	24 200	17 000·00
		CHAPTER 29 — TOTAL	28 500	24 200	17 000·00
		Title 2 — Total	**30 665 300**	**28 923 150**	**18 719 397·40**

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — SUBSIDIES AND CONTRIBUTIONS

Article	Item	Remarks
270		The amount of re-usable revenue is estimated at 103 625 EUA.
271		Costs of publications in six languages in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities. The amount of re-usable revenue is estimated at 30 707 EUA.
299		Council contribution towards the expenditure of the International Press Centre and the Château Sainte-Anne societies in Brussels.

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TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 37			
372		*Special expenditure of the Council*			
	3721	Conferences Inter-governmental conference for the setting up of a European system for the grant of patents	—	—	—
		Article 372 — Total	token entry	token entry	—
373		*Economic and Social Committee*	16 599 400	15 751 660	10 308 349·30
374		*Share of the expenditure of the Audit Board*	—	token entry	577 320·18
375		*Share of the expenditure of the ECSC Auditor*	—	token entry	105 354·46
		CHAPTER 37 — TOTAL	16 599 400	15 751 660	10 991 023·94
		Title 3 — Total	**16 599 400**	**15 751 660**	**10 991 023·94**

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
373		The statement of expenditure of the Economic and Social Committee appears in the Annex to this Section.

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TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 100	995 300	token entry	—
		CHAPTER 100 — TOTAL	995 300	token entry	—
		CHAPTER 101	2 000 000	2 058 000	—
		CHAPTER 101 — TOTAL	2 000 000	2 058 000	—
		CHAPTER 102	token entry	token entry	
		CHAPTER 102 — TOTAL	token entry	token entry	
		Title 10 — Total	**2 995 300**	**2 058 000**	**—**
		GRAND TOTAL	**102 807 700**	**97 117 702**	**61 381 649·52**
		of which, Council's own expenditure	86 208 300	81 366 042	50 390 625·58

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks
		Appropriation for the organization of a competition for ideas for a new Council building (Article 202).

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ANNEX

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL

Annex
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter	Article	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	1 192 030	1 069 100	821 589·02
Chap. 41		*Staff contributions to the pension scheme*	483 550	396 600	329 880·06
		TITLE 4 — TOTAL	1 675 580	1 465 700	1 151 469·08
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		*Proceeds of the sale of movable and immovable property*			
	900	Proceeds of sale of movable property	450	850	—
	902	Sale of publications, printed works and films	1 250	1 210	7 106·32
Chap. 91		*Proceeds of letting and hiring*			
	911	Proceeds from letting of immovable property	300	120	80·00
Chap. 95		*Miscellaneous revenue*			
	950	Income from investments and loans, bank interest and other items	60 000	9 800	68 494·78
	951	Differences on exchange	—	—	3 946·40
Chap. 99		*Other revenue*	—	120	10 496·98
		TITLE 9 — TOTAL	62 000	12 100	90 124·48
		GRAND TOTAL	1 737 580	1 477 800	1 241 593·56

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Annex

(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1979 and 1978) and expenditure (1977)

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	16 000	14 000	9 771·82
Chap. 11	Staff	10 366 590	9 654 500	6 621 692·26
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	177 310	118 600	64 718·74
Chap. 13	Expenditure relating to missions and duty travel	85 000	75 860	61 918·06
Chap. 14	Expenditure on social welfare	91 000	83 500	59 093·42
Chap. 15	Internal training courses and vocational training of staff	60 000	46 000	31 353·44
	TITLE 1 — TOTAL	10 795 900	9 992 460	6 848 547·74
TITLE 2	BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and associated expenditure	1 315 000	1 073 800	779 284·72
Chap. 22	Movable property and associated expenditure	385 000	319 500	198 121·64
Chap. 23	Current administrative expenditure	1 472 000	1 432 200	1 105 358·42
Chap. 24	Entertainment and representation expenses	18 000	16 900	13 697·68
Chap. 25	Expenditure for formal and other meetings	2 000 000	1 882 500	1 196 407·70
Chap. 26	Expenditure on studies, surveys and consultations	10 000	4 800	2 900·00
Chap. 27	Expenditure on publishing and information	340 000	265 200	164 031·40
	TITLE 2 — TOTAL	5 540 000	4 994 900	3 459 801·56
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	224 000	734 000	—
Chap. 101	Contingency reserve	39 500	30 300	—
Chap. 102	Reserve to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rates used when drawing up the budget and the conversion rates obtaining at the time of implementation	token entry	token entry	—
	TITLE 10 — TOTAL	263 500	764 300	—
	GRAND TOTAL	**16 599 400**	**15 751 660**	**10 308 349·30**

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Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1003	Representation allowances	7 500	6 700	5 500·00
		Article 100 — Total	7 500	6 700	5 500·00
101		*Accident and sickness insurance and other social security expenditure*	8 500	7 300	4 271·82
		CHAPTER 10 — TOTAL	16 000	14 000	9 771·82
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	7 313 000	6 537 500	4 856 611·52
	1101	Family allowances	583 800	524 700	384 583·64
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 058 700	959 900	686 924·42

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Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
100	1003	Allowances granted to the Chairman of the Economic and Social Committee.
101		Accident insurance premium in respect of the members of the Economic and Social Committee.
110		The calculation was made on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the Communities. The appropriations were calculated with reference to the list of posts.
	1100	They can be broken down as follows: EUA (a) 1978 posts 7 165 500 (b) new posts 147 500
	1101	Family allowances comprise (Article 67 of the Staff Regulations): (a) household allowance (b) dependent child allowance (c) education allowance Appropriations can be broken down as follows: EUA (a) 1978 posts 573 300 (b) new posts 10 500
	1102	This allowance is payable to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations. The appropriation can be broken down as follows: EUA (a) 1978 posts 1 039 000 (b) new posts 19 700

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Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
110		*(cont'd)*			
	1103	Fixed allowances	69 000	64 200	51 438·12
		Article 110 — Total	9 024 500	8 086 300	5 979 557·70
111		*Other staff*			
	1110	Auxiliary staff	250 000	215 500	102 246·22
	1111	Auxiliary interpreters	token entry	token entry	—
	1112	Local staff	150 000	145 300	92 509·84
	1113	Special advisers	token entry	token entry	—
		Article 111 — Total	400 000	360 800	194 756·06
113		*Insurance against sickness, accidents and occupational diseases*			
	1130	Sickness insurance	218 300	197 500	149 786·52
	1131	Insurance against accidents and occupational diseases	77 700	66 000	35 036·78
		Article 113 — Total	296 000	263 500	184 823·30

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
110		*(cont'd)*
	1103	This allowance is granted to officials in category C holding shorthand-typing and typing posts. The appropriation can be broken down as follows: EUA (a) 1978 posts 68 600 (b) new posts 400
111		
	1110	As a guideline, the average number of auxiliary staff to be paid is estimated at: — one category A post (grade III), — one category LA post (grade III), — 10 category C posts (grades VI and VII), — two category D posts (grade VIII), (14 auxiliary staff).
	1112	This appropriation is to cover remuneration for eight local staff.
113		These appropriations are earmarked for:
	1130	— the payment of the institution's contributions to the joint medical insurance scheme of the Communities. They can be broken down as follows: EUA (a) 1978 posts 214 000 (b) new posts 4 300
	1131	— insuring employees against the risks of accidents and occupational diseases. They can be broken down as follows: (a) 1978 posts 76 400 (b) new posts 1 300

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Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	10 000	9 700	2 210·00
	1141	Travel expenses on annual leave	80 740	72 600	51 490·88
	1142	Accommodation and transport allowances	token entry	token entry	—
	1143	Fixed special duty allowances	token entry	token entry	—
	1144	Fixed travel allowances	5 000	4 900	2 880·00
	1149	Other allowances and refunds	token entry	token entry	20·24
		Article 114 — Total	95 740	87 200	56 601·12
115		*Overtime*	27 000	24 100	19 180·04
116		*Weightings*	token entry	token entry	121 731·14
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	7 000	4 900	1 921·18
	1171	Freelance proof-readers	token entry	token entry	—
	1172	Other services and work sent out for translation and typing	75 000	48 400	63 121·72
		Article 117 — Total	82 000	53 300	65 042·90
119		*Provisional appropriations to cover any adjustment of the remuneration of officials and other servants of*	441 350	779 300	—
		CHAPTER 11 — TOTAL	10 366 590	9 654 500	6 621 692·26

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Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
114		
	1140	Payment of these allowances is provided for in Articles 70, 74 and 75 of the Staff Regulations.
	1141	Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave (Article 8 of Annex VII to the Staff Regulations).
	1144	Fixed travel allowance granted in accordance with Article 15 of Annex VII to the Staff Regulations.
115		This appropriation is for payment of overtime worked by staff in categories C and D.
117		This appropriation is to cover the provision of services by:
	1170	— conference officers,
	1172	— typists and translators, at the request of the Economic and Social Committee to cope with excessive work loads.
119		Estimated appropriation.

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Annex
(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	80 000	30 200	17 881·78
121		*Travel expenses (including members of the family)*			
	1211	Staff	2 810	2 400	1 181·94
		Article 121 — Total	2 810	2 400	1 181·94
122		*Installation, resettlement and transfer allowances*			
	1221	Staff	33 600	30 300	14 145·64
		Article 122 — Total	33 600	30 300	14 145·64
123		*Removal expenses*			
	1231	Staff	19 800	16 900	7 230·06
		Article 123 — Total	19 800	16 900	7 230·06
124		*Temporary daily subsistence allowance*			
	1241	Staff	36 600	30 300	24 279·32
		Article 124 — Total	36 600	30 300	24 279·32
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	2 500	2 400	—

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
120		The organization of competitions for the recruitment of staff involves substantial convocation and advertising expenses.
121		
	1211	This appropriation is for the reimbursement of travel expenses payable to staff on taking up their appointment, on termination of services or on transfer. It also covers travel expenses for members of the family (Article 7 of Annex VII to the Staff Regulations).
122 and 123	1221 and 1231	These appropriations allow for the regularization of the position of staff engaged during a previous financial year and the replacement of resigning members of staff.
124		
	1241	This appropriation is to cover the payment of the daily allowance under Article 10 of Annex VII to the Staff Regulations.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
129		*Provisional appropriations to cover any adjustment of the remuneration and various allowances of officials and other servants*	2 000	6 100	—
		CHAPTER 12 — TOTAL	177 310	118 600	64 718·74
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the Economic and Social Committee	token entry	token entry	—
	1301	Staff	85 000	75 860	61 918·06
	1302	Special equipment for missions	token entry	token entry	—
		Article 130 — Total	85 000	75 860	61 918·06
		CHAPTER 13 — TOTAL	85 000	75 860	61 918·06
		CHAPTER 14			
140		*Special assistance grants*	2 000	1 900	1 326·54
141		*Social contacts between staff*	18 000	15 800	11 000·00
142		*Restaurants and canteens*	10 000	9 700	7 278·68

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
130		
	1301	Travel and subsistence expenses, fixed duty travel allowances for officials of the Committee Secretariat on normal missions or attending meetings held away from Committee headquarters.
140		This appropriation is intended to cover assistance for officials in particularly difficult circumstances (Article 76 of the Staff Regulations).
141		This appropriation is to encourage and give financial support to any action likely to promote social contact amongst officials and servants. EUA 10 000 Economic and Social Committee contribution to operating the multi-purpose sports ground. 8 000
142		Purchase and maintenance of equipment, and management of the staff canteen of the Economic and Social Committee.

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Annex
(Economic and Social Committee)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
143		*Medical service*	13 000	10 800	5 474·04
149		*Other social expenditure*	48 000	45 300	34 014·16
		CHAPTER 14 — TOTAL	91 000	83 500	59 093·42
		CHAPTER 15			
150		*Cost of organizing internal training courses*	25 000	16 900	9 962·24
151		*Language courses, refresher and vocational training courses, staff information*	35 000	29 100	21 391·20
152		*Exchange of officials between the Communities and the administrations of the Member States*			
	1520	National officials	token entry		
	1521	Community officials	token entry		
		Article 152 — Total	token entry		
		CHAPTER 15 — TOTAL	60 000	46 000	31 353·44
		Title 1 — Total	**10 795 900**	**9 992 460**	**6 848 547·74**

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
143		This appropriation is to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-up of all staff, and the provision of a medical unit.
149		This appropriation covers payments to staff or their families, other than those included in the preceding articles of this chapter (holiday camps, crèche, etc.). The Economic and Social Committee has to contribute to the Commission's expenditure on the 'Centre de la petite enfance' (crèche) and the day nursery to an amount of 35 000 EUA and meets the cost of home help and legal aid.
150		This appropriation is to cover the cost of in-service training courses.
151		This appropriation is to cover language courses, vocational training and refresher courses. It also covers the purchase of teaching aids and technical equipment.
152		
	1520	This appropriation is to cover the grant of a flat-rate daily allowance to civil servants from Member States taking part in exchanges, and to cover their return travel expenses.
	1521	This appropriation is to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange (Article 38 of the Staff Regulations).

COUNCIL

Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDING AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 21			
210		*Rent*	800 000	692 500	461 691·90
211		*Insurance*	8 000	6 100	5 316·24
212		*Water, gas, electricity and heating*	75 000	65 400	46 960·70
213		*Cleaning and maintenance*	235 000	213 000	167 918·96
214		*Fitting out of premises*	112 000	29 000	32 607·44
219		*Other expenses*	85 000	67 800	64 789·48
		CHAPTER 21 — TOTAL	1 315 000	1 073 800	779 284·72

COUNCIL
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(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDING AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
210		This appropriation covers contractual costs relating to buildings occupied by the Economic and Social Committee.
211		Insurance against: fire, third party liability, theft, broken windows.
212		*(EUA)*

	ESC premises	Palais des Congrès	Total
Water	9 000	3 400	12 400
Electricity	22 000	10 400	32 400
Heating, etc.	18 600	11 600	30 200
Total	49 600	25 400	75 000

213	Cleaning of offices	149 200	29 800	179 000
	Maintenance material	11 100	—	11 100
	Maintenance of lifts	7 500	—	7 500
	Air-conditioning installations	24 900	—	24 900
	Painting and decorating	12 500	—	12 500
	Total	205 200	29 800	235 000

214 Sundry work in connection with fitting out of premises, including the restaurant.

		EUA
219	Surveillance of premises	54 700
	Hire of fire extinguishers	4 500
	Everyday expenses	12 500
	Fire-fighting measures	13 300
	Total	85 000

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	5 000	15 300	6 995·90
	2201	Renewal	30 000	29 700	5 220·60
	2202	Hire	30 000	20 600	7 823·98
	2203	Maintenance, use and repair	26 000	24 200	22 626·20
		Article 220 — Total	91 000	89 800	42 666·68
221		*Furniture*			
	2210	Initial equipment	9 000	7 300	5 462·30
	2211	Renewal	5 000	4 200	1 890·60
	2212	Hire	—	token entry	—
	2213	Maintenance, use and repair	2 000	1 200	407·24
		Article 221 — Total	16 000	12 700	7 760·14
222		*Technical equipment and installations*			
	2220	Initial equipment	40 000	35 100	35 128·92
	2221	Renewal	73 000	38 500	6 000·00
	2222	Hire	74 000	60 500	43 058·06
	2223	Maintenance, use and repair	43 000	42 900	38 527·40
		Article 222 — Total	230 000	177 000	122 714·38

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
220		
	2200	The appropriations are for purchasing eight typewriters and other machines (dictaphones, etc.).
	2201	These appropriations are to cover the replacement of: — 27 typewriters and 31 dictaphones, — calculating machines and sundry office machines.
	2202	Hire of six magnetic card machines and typewriters for competitions.
	2203	Maintenance contracts for all office machinery (typewriters, dictating machines, calculating machines, photocopying machines, accounting machines) are covered by this appropriation.
221		
	2210	Supplementary office equipment and furniture for officials to be engaged.
	2211	Replacement of various items of furniture beyond repair.
	2213	Painting, maintenance and repair of furniture.
222		Appropriations for:
	2220	— the purchase of: — one offset, — one stereotyper, — one intercom system, — sundry technical equipment,
	2221	— the replacement of two offsets and sundry spare parts.
	2222	— hire of: — telephone exchange, — one terminal for Celex and Eurodicautom systems.
	2223	This appropriation covers the contract maintenance of reproduction equipment, the normal maintenance of simultaneous interpreting installations, the routine maintenance and the charges for the telephone installation.

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Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
223		*Transport*			
	2230	Initial equipment	—	—	—
	2231	Renewal	9 300	6 100	6 391·80
	2232	Hire	1 200	1 200	210·46
	2233	Maintenance, use and repair	12 500	9 700	6 906·34
		Article 223 — Total	23 000	17 000	13 508·60
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	10 000	7 700	4 715·38
	2251	Special library, documentation and reproduction equipment	1 300	4 700	—
	2252	Subscription to newspapers, periodicals	8 700	6 700	4 407·74
	2253	Subscriptions to news agencies	2 500	2 100	1 394·22
	2254	Binding and storage of library books	2 500	1 800	954·50
		Article 225 — Total	25 000	23 000	11 471·84
		CHAPTER 22 — TOTAL	385 000	319 500	198 121·64
		CHAPTER 23			
230		*Stationery and office supplies*	137 000	133 200	107 021·22
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	117 000	96 900	71 722·76
	2311	Telephone, telegraph, telex	66 000	60 500	38 687·10
		Article 231 — Total	183 000	157 400	110 409·86

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks		
223				
	2231	Replacement of one committee car.		
	2233	Insurance and maintenance of the committee cars.		
225				
	2250	Purchase of books and dictionaries for the various language sections and the Committee members' library.		
	2251	Purchase of special equipment for the library.		
	2252	Subscriptions to various daily newspapers, periodicals and other publications.		
	2254	Binding of Official Journals and various documents.		
				EUA
230		Duplicating paper and typing paper		80 000
		Stencils		7 500
		Office supplies		25 000
		Envelopes, folders, etc.		14 000
		Supplies for recording, reproduction and the archives		7 500
		Printing work		3 000
			Total	137 000
231				
	2310	Franking machine account and mailing expenses for postal packages.		
	2311	Cost of telephone calls.		

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
232		*Financial charges*			
	2320	Bank charges	250	200	99·42
	2321	Difference on exchange	1 750	1 000	370·10
	2329	Other financial charges	—	—	—
		Article 232 — Total	2 000	1 200	469·52
233		*Legal expenses*	2 000	2 400	982·40
234		*Damages*	token entry	token entry	—
235		*Other operating expenditure*			
	2350	Miscellaneous insurance	2 700	3 000	436·72
	2351	Uniforms and working clothes	6 700	6 100	3 668·06
	2352	Miscellaneous expenditure on internal meetings	6 700	6 700	5 149·04
	2353	Departmental removals	7 500	4 800	9 683·28
	2354	Petty expenses	2 200	1 200	95·32
	2359	Other operating expenditure	3 200	2 400	2 443·00
		Article 235 — Total	29 000	24 200	21 475·42

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Remarks	
232			
	2320	Bank charges, miscellaneous expenditure.	
	2321	Appropriation to cover differences in exchange rates.	
233		Estimated appropriation.	
235			
	2350	This appropriation is to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities mentioned in Article 70 of the Financial Regulation.	
	2351	Uniforms for messengers and drivers. Working clothes for the staff of the document reproduction workshop.	
	2352	This appropriation is to cover the cost of providing drinks at meetings of constituent bodies of the Economic and Social Committee.	
	2353	Removal expenses for simultaneous interpreting installations and meeting room installation expenses for meetings held outside the normal places of work. Internal removal expenses.	
	2354	Minor expenditure including conference fees.	EUA
	2359	Appropriations to cover payment of the special allowance granted to officials employed in the capacity of accounting officer, assistant accouting officer or administrator of advances referred to in Article 70 of the Financial Regulation applicable to the general budget of the Communities	2 000
		Other operating expenditure	1 200

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
239		*Loan of services between institutions*			
	2390	Services of the Official Publications Office	(139 300)	(110 363)	
	2391	Joint Interpreting Service	1 119 000	1 113 800	865 000·00
		Article 239 — Total	1 119 000	1 113 800	865 000·00
		CHAPTER 23 — TOTAL	1 472 000	1 432 200	1 105 358·42
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the institution	11 100	10 300	9 448·46
	2401	Staff	6 900	6 600	4 249·22
		Article 240 — Total	18 000	16 900	13 697·68
		CHAPTER 24 — TOTAL	18 000	16 900	13 697·68
		CHAPTER 25			
250		*Formal and other meetings*	2 000 000	1 882 500	1 196 407·70
		CHAPTER 25 — TOTAL	2 000 000	1 882 500	1 196 407·70

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Remarks
239		
	2390	This appropriation is entered *pro forma*. It was calculated on the basis of estimates of services which will be provided by the Official Publications Office pursuant to Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities.
	2391	Cost of services provided by Commission interpreters.
240		Appropriations to cover entertainment and representation expenses mainly incurred by the Chairman of the Economic and Social Committee and by certain officials.
250		This appropriation is to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. The timetable of meetings for the 1979 financial year will entail the following expenses: EUA — plenary sessions; bureau meetings 500 000 — sections and sub-committees 700 000 — study groups and drafting groups 800 000 Total 2 000 000

COUNCIL

Annex

(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	10 000	4 800	2 900·00
		CHAPTER 26 — TOTAL	10 000	4 800	2 900·00
		CHAPTER 27			
270		*Official Journal*	224 000	205 800	117 924·08
271		*Publications*			
	2710	General publications	105 000	50 800	41 993·12
	2711	Statistical publications	token entry	token entry	—
	2719	Expenditure on the publicity and promotion of publications	5 000	4 800	3 633·58
		Article 271 — Total	110 000	55 600	45 626·70
272		*Expenditure on information and on participation in public events*	6 000	3 800	480·62
		CHAPTER 27 — TOTAL	340 000	265 200	164 031·40
		Title 2 — Total	5 540 000	4 994 900	3 459 801·56

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
260		This appropriation is to cover accounting machine programming expenses and the contracting out of studies and surveys which the committee would be unable to carry out directly.
270		Printing expenses for publications in the Official Journal.
271		
	2710	This appropriation is to cover the cost of printing in six languages the ESC information bulletins, annual reports, brochures and the revised ESC directory (Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities.
	2719	This appropriation is to cover the cost of publicity and promotion of the various publications.
272		This appropriation is for informing the general public of the aims and activities of the Economic and Social Committee.

COUNCIL

Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 100	224 000	734 000	—
		CHAPTER 100 — TOTAL	224 000	734 000	—
		CHAPTER 101	39 500	30 300	
		CHAPTER 101 — TOTAL	39 500	30 300	
		CHAPTER 102	token entry	token entry	
		CHAPTER 102 — TOTAL	token entry	token entry	
		Title 10 — Total	**263 500**	**764 300**	**—**
		GRAND TOTAL	**16 599 400**	**15 751 660**	**10 308 349·30**

COUNCIL

Annex

(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks
		Appropriations to cover the cost of Economic and Social Committee meetings.

SECTION III

COMMISSION

COMMISSION

REVENUE

Own resources

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 20			
200		*Surplus available from the preceding financial year*	0	0	40 542 573·12
		CHAPTER 20 — TOTAL	0	0	40 542 573·12
		Title 2 — Total	**0**	**0**	**40 542 573·12**

COMMISSION

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Remarks
200		Application of Articles 15 and 16 of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources. Article 27 of the Financial Regulation of 21 December 1977.

COMMISSION

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTION, OFFICIALS AND OTHER STAFF AND THE RECIPIENTS OF PENSIONS

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 40			
400		*Proceeds of taxation on the salaries, wages and allowances of members of the institution, officials and other staff and the recipients of pensions*	67 892 000	57 089 200	34 126 533·08
		CHAPTER 40 — TOTAL	67 892 000	57 089 200	34 126 533·08
		CHAPTER 41			
410		*Staff contributions to the pension scheme*	20 090 000	18 727 800	17 253 208·52
		CHAPTER 41 — TOTAL	20 090 000	18 727 800	17 253 208·52
		Title 4 — Total	**87 982 000**	**75 817 000**	**51 379 741·60**

COMMISSION

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTION, OFFICIALS AND OTHER STAFF AND THE RECIPIENTS OF PENSIONS

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks
400		This revenue constitutes the whole of the tax on the salaries, wages and emoluments of all kinds paid by the Commission to its officials and other staff in accordance with the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities, as last amended by Council Regulation (ECSC, EEC, Euratom) No 1544/73 of 4 Junel 973 (OJ No L 155, 11. 6. 1973). It also includes tax deducted from the remuneration of the staff of the Office for Official Publications, the Foundation for the Improvement of Living and Working Conditions and the European Centre for the Development of Vocational Training.
410		This revenue constitutes the whole of the contributions of the staff — deducted monthly from salaries in accordance with Article 83 (2) of the Staff Regulations — to the financing of the pension scheme. It also includes the contributions of the staff of the Office for Official Publications.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

CHAPTER 92 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 90			
900		*Proceeds of the sale of movable property*	token entry	token entry	
901		*Proceeds of the sale of immovable property*	token entry	token entry	
902		*Proceeds of the sale of publications, printed works and films*	500 000	token entry	618 909·02
		CHAPTER 90 — TOTAL	500 000	token entry	618 909·02
		CHAPTER 91			
910		*Proceeds from the hiring-out of furniture and equipment*	token entry	token entry	
911		*Proceeds of letting immovable property*	35 000	20 000	
		CHAPTER 91 — TOTAL	35 000	20 000	
		CHAPTER 92			
920		*Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)*	token entry	token entry	

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 — PROCEEDS OF LETTING AND HIRING

CHAPTER 92 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT

Article	Item	Remarks

COMMISSION

CHAPTER 92 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
921		*Remuneration for services rendered against payment for the purposes of implementing the Community research programme (Article 10 of the Euratom Treaty)*			
	9210	Sweden/Euratom Cooperation Agreement	3 372 230	1 327 475	
	9211	Switzerland/Euratom Cooperation Agreement	token entry	token entry	
	9212	Agreements for European cooperation in the field of scientific and technical research	token entry		
		Article 921 — Total	3 372 230	1 327 475	
922		*Remuneration for services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)*			
	9220	Payments by the Italian Government in respect of the Essor reactor, Ispra, installations and staff placed at its disposal	10 685 620	9 551 651	
	9221	Payments by the Belgian Government in respect of the BR-2 reactor, Mol, staff placed at its disposal	1 276 000	1 338 600	
	9222	Payments by certain national bodies in respect of staff placed at their disposal	1 231 000	1 219 100	
		Article 922 — Total	13 192 620	12 109 351	

COMMISSION

CHAPTER 92 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article	Item	Remarks
921		
	9210	Revenue from the Cooperation Agreement concluded between Sweden and Euratom on 10 May 1976. This covers the relevant expenditure entered in Item 3351 (Fusion and plasma physics (including the JET project)). Any revenue exceeding the estimates may be used to finance supplementary expenditure under this item.
	9211	Revenue from the Cooperation Agreement concluded between Switzerland and Euratom. This covers the relevant expenditure entered in Item 3351 (Fusion and plasma physics (including the JET project)). Any revenue exceeding the estimates may be used to finance supplementary expenditure under this item.
	9212	*New item* Contributions by non-member countries to the financing of common expenditure arising from experts' contracts and of certain administrative expenditure charged to Item 3371 (Implementation of co-ordinated projects).
922		
	9220	Revenue resulting from placing the installations and staff of the Essor reactor, Ispra, at the disposal of the Italian Government on the basis of Contract 1/1977/Essor between Euratom and the Italian Government signed on 7 September 1977. This revenue covers the expenditure entered in Item 3330 (Essor reactor installations and staff placed at the disposal of the Italian Government). Any revenue exceeding the estimates arising from the implementation of that contract may be used to cover supplementary expenditure under Item 3330.
	9221	Revenue resulting from placing the staff of the BR-2 reactor, Mol, at the disposal of the Belgian Government in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the contract of 24 February 1977 between Euratom and the Belgian Government. This revenue covers the expenditure entered in Item 3380 (BR-2 reactor research staff placed at the disposal of the Belgian Government). Any revenue exceeding the estimates arising from the implementation of that contract may be used to cover supplementary expenditure under Item 3380.
	9222	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the following contracts: — Euratom/CEA of 3 December 1976, — Euratom/CNEN of 10 December 1976, — Euratom/GfK of 24 February 1977, — Euratom/Luxatom of 1 December 1976. This revenue covers the expenditure entered in Item 3381 (Other research staff placed at the disposal of outside bodies). Any revenue exceeding the estimates resulting from the implementation of the above contracts may be used to cover supplementary expenditure under Item 3381.

COMMISSION

CHAPTER 92 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
923		*Remuneration for services provided by the Joint Research Centre to outside bodies upon request and against payment*	1 729 000	705 810	9 967·31
924		*Remuneration for services provided by indirect action to outside bodies upon request and against payment*	token entry	token entry	
925		*Revenue accruing from work carried out by the Office for Official Publications*	(12 118 000)	(10 978 100)	52 720·86
926		*Revenue accruing from surpluses in respect of services performed on behalf of outside bodies and individuals*	token entry	token entry	87 091·44
927		*Revenue accruing from licences granted by the Commission under patents or on the basis of technical data*	8 000	6 000	
		CHAPTER 92 — TOTAL	18 301 850 (12 118 000)	14 148 636 (10 978 100)	149 779·61
		CHAPTER 93			
930		*Repayment of expenditure incurred for the account of another institution*	token entry	token entry	
931		*Repayment of expenditure incurred for the account of one more Member States*	token entry	token entry	
932		*Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment*	token entry	token entry	
939		*Other repayments of expenditure incurred for the account of outside bodies and individuals*	token entry	token entry	
		CHAPTER 93 — TOTAL	token entry	token entry	

COMMISSION

CHAPTER 92 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

CHAPTER 93 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article	Item	Remarks
923		Revenue from contracts for services provided for outside bodies upon request and against payment. This covers the expenditure entered in Item 3331 (Services provided by the JRC to outside bodies and against payment).
924		Revenue from contracts for services provided for outside bodies upon request and against payment. This covers the expenditure entered in Item 3388 (Services provided by indirect action to outside bodies).
925		The sum of 12 118 000 EUA is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2390 in various sections of the general budget. This amount corresponds to the total appropriations allotted for the Office for Official Publications (see Annex I to Section III of the general budget).
926		This heading is for any revenue in excess of the cost of the work carried out for outside bodies in the JRC establishments.
927		Revenue from licences granted to third parties under Article 12 of the Euratom Treaty.
930		Application of Article 22 of the Financial Regulation of 21 December 1977 relating to the re-use of certain revenue.
931		Recovery of expenses incurred for the account of Member States taking part in inter-governmental conferences and events.
932		Application of Article 22 of the Financial Regulation of 21 December 1977 relating to the re-use of certain revenue.
939		Application of Article 22 of the Financial Regulation of 21 December 1977 relating to the re-use of certain revenue.

COMMISSION

CHAPTER 94 — BORROWING AND LENDING OPERATIONS

CHAPTER 95 — MISCELLANEOUS REVENUE

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 94			
940		*Loans raised from Eximbank*	token entry	token entry	
941		*Euratom loans raised*	token entry	token entry	
942		*Community loans raised for the purpose of giving balance of payments support*	token entry	token entry	
943		*Community loans raised to generate investment in the Community*	token entry	token entry	
		CHAPTER 94 — TOTAL	token entry	token entry	
		CHAPTER 95			
950		*Income from investments or loans granted, bank interest and other items*	7 000 000	8 000 000	5 584 250·40
951		*Gain on differences in exchange rates*	token entry	token entry	135 026 592·96

COMMISSION

CHAPTER 94 — BORROWING AND LENDING OPERATIONS

CHAPTER 95 — MISCELLANEOUS REVENUE

Article	Item	Remarks
940		United States/Euratom Cooperation Agreement of 8 November 1958. Credit agreement of 10 August 1959 between Euratom and the Export-Import Bank, Washington (Council Decision of 28 May 1959). The line of credit opened by Eximbank has enabled Euratom to grant loans for the financing of 'approved' nuclear power stations under the United States/Euratom joint programme. This heading is for the purpose of recording any revenue arising from Euratom claims against recipients of loans granted by Euratom. Annex III to Section III of the general budget sets out all capital transactions and the related debt management.
941		Council Decision of 29 March 1977 (OJ No L 88, 6. 4. 1977). The maximum amount of loans authorized is fixed at 500 000 000 EUA. This heading is also for the purpose of recording any revenue arising from Euratom claims against recipients of Euratom loans. Annex III to Section III of the general budget sets out all capital transactions and the related debt management.
942		Regulation (EEC) No 397/75 of 17 February 1975 (OJ No L 46, 20. 2. 1975). The maximum amount of loans authorized is fixed at 3 000 000 000 US dollars. This heading is also for the purpose of recording any revenue arising from EEC claims against recipients of Community loans. Annex III to Section III of the general budget sets out all capital transactions and the related debt management.
943		Council Decision of 16 October 1978 (OJ No L 298, 25. 10. 1978). The maximum amount of loans authorized is fixed at 1 000 000 000 EUA. This heading is also for the purpose of recording any revenue arising from EEC claims against recipients of Community loans.
950		The estimate of the amount entered does not include revenue from investments and loans granted. It refers only to bank interest paid into the Commission's current accounts.
951		Under Article 22 (4) of the Financial Regulation, exchange losses and gains made when transferring funds may be set against one another, so only if there is a credit balance will a receivable order have to be issued at the end of the financial year.

COMMISSION

CHAPTER 95 — MISCELLANEOUS REVENUE *(cont'd)*

CHAPTER 96 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
952		*Interest on late payments*	token entry	token entry	8·20
953		*Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70*	token entry	token entry	
		CHAPTER 95 — TOTAL	7 000 000	8 000 000	140 610 851·56
		CHAPTER 96			
960		*Repayments by the EIB in connection with the guarantee provided for in Item 9680 of the expenditure (EEC guarantee for loans granted by the EIB to Portugal (emergency aid))*	token entry	token entry	
961		*Repayments by the EIB in connection with the guarantee provided for in Item 9681 of the expenditure (Overall guarantee by the EEC for loans granted by the EIB to non-member countries)*	token entry	token entry	
		CHAPTER 96 — TOTAL	token entry	token entry	

COMMISSION

CHAPTER 95 — MISCELLANEOUS REVENUE *(cont'd)*

CHAPTER 96 — REPAYMENTS BY THE EUROPEAN INVESTMENT BANK

Article	Item	Remarks
952		Within 60 days of the end of the month in which entitlement to the Communities' own resources provided for in the Council Decision of 21 April 1970 has been established, each Member State credits the amount of own resources established to the account opened for this purpose with the Treasury in the name of the Commission. Any delay in the crediting of this amount gives rise to the payment of interest.
953		Sums recovered which have been lost in the financing of the common agricultural policy as a result of irregularities or negligence are paid to the paying authorities or bodies and deducted by them from the expenditure financed by the Fund. A revenue entry will therefore be made only should the sums recovered exceed expenditure.
960		Operation based on the Council Decision of 7 October 1975 to grant emergency aid to Portugal. This article is to record any revenue arising from repayments by the European Investment Bank should it have benefited from the guarantee provided for in Item 9680 of the expenditure.
961		Operation based on the Council Decision of 8 March 1977 to bring into the budget the overall guarantee for loans granted to non-member countries by the EIB from its own resources. This article is to record any revenue arising from repayments by the European Investment Bank should it have benefited from the guarantee provided for in Item 9681 of the expenditure.

COMMISSION

CHAPTER 99 — OTHER REVENUE

Article	Item	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
		CHAPTER 99			
991		*Repayments of special loans granted under Financial Protocols*	token entry	token entry	157 416·14
992		*Repayments and proceeds from interest or loans granted by the Commission to improve housing conditions for migrant workers*	7 000		
994		*Repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions*	92 400	97 000	74 457·78
995		*Unused miscellaneous revenue which may be re-used (Article 22 of the Financial Regulation)*	token entry	token entry	351 037·52
997		*Repayment of subsidies granted under Regulation (EEC) No 3056/73 on the support of Community projects in the hydrocarbons sector*	token entry	token entry	
999		*Miscellaneous revenue*	token entry	token entry	4 654 189·51
		CHAPTER 99 — TOTAL	99 400	97 000	5 237 100·95
		Title 9 — Total	**25 936 250**	**22 265 636**	**146 616 641·14**
		Total	**113 918 250**	**98 082 636**	**238 538 955·86**
		Amount cancelled against entitlements established in previous years and not yet collected			−1 497 122·34
		GRAND TOTAL	**113 918 250**	**98 082 636**	**237 041 833·52**

COMMISSION

CHAPTER 99 — OTHER REVENUE

Article	Item	Remarks
991		This article is to record the repayments of special loans granted from the appropriations in Chapter 96 of the expenditure to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community.
992		*New article* The loans granted for the first time in 1977 to migrant workers from part of the appropriation under Item 3031 of the expenditure will yield interest in 1979 and subsequently give rise to capital payments.
994		Building loans granted to officials yield interest and will give rise to capital repayments.
995		Under Article 22 of the Financial Regulation, sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.
997		Revenue is recorded under this article only if subsidies granted by the Commission (see Item 3200 of the expenditure) subsequently give rise to the commercial exploitation of jointly financed projects.
999		Revenue arising in the course of the operation of the departments.

COMMISSION

EXPENDITURE

General summary of appropriations (1) (1979 and 1978) and expenditure (2) (1977)

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	3 133 000	3 238 900	2 333 971
Chap. 11	Staff	376 585 000	350 738 100	233 032 311
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	14 671 000	17 629 400	11 859 201
Chap. 13	Expenditure relating to missions and duty travel	11 274 400	10 354 000	6 396 710
Chap. 14	Expenditure on social welfare	1 750 000	1 538 500	1 120 950
Chap. 15	Internal training courses and vocational training of staff	2 150 000	1 854 600	1 104 637
	TITLE 1 — TOTAL	409 563 400	385 353 500	255 847 780
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	124 400	token entry	295 742
Chap. 21	Rental of buildings and associated expenditure	46 988 400	42 011 500	30 493 907
Chap. 22	Movable property and associated expenditure	17 750 640	13 006 700	11 553 349
Chap. 23	Current administrative expenditure	14 754 000	13 697 000	9 342 639
Chap. 24	Entertainment and representation expenses	651 000	595 000	419 559
Chap. 25	Expenditure on formal and other meetings	12 095 600	11 232 000	6 920 351
Chap. 26	Expenditure on studies, surveys and consultations	12 500 000	13 725 000	12 464 635
Chap. 27	Expenditure on publishing and information	21 552 000	23 586 000	15 852 593
Chap. 28	Subsidies for the balancing of budgets	43 143 700	39 197 000	28 837 352
Chap. 29	Subsidies and financial contributions	2 089 300	1 479 100	996 519
	TITLE 2 — TOTAL	171 649 040	158 529 300	117 176 646

(1) Including the non-differentiated appropriations and the appropriations for payment in respect of budget headings distinguishing between appropriations for commitment and appropriations for payment.

(2) The expenditure corresponds to the payments made in 1977 and the appropriations for the 1977 financial year carried over to 1978.

COMMISSION

General summary of appropriations (1979 and 1978) and expenditure (1977) *(cont'd)*

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
TITLE 3	COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS			
Chap. 30	Expenditure in the social sector	10 935 000	8 919 000	5 362 392
Chap. 31	Expenditure in the agricultural sector	7 209 000	7 993 700	5 097 670
Chap. 32	Expenditure under the energy policy	50 500 000	41 300 000	36 804 908
Chap. 33	Expenditure on research and investment	196 361 130	195 224 603	171 924 132
Chap. 34	Expenditure relating to safeguards	1 500 000	810 000	683 658
Chap. 35	Expenditure relating to the protection of man and his environment	7 792 000	6 388 000	4 871 277
Chap. 36	Expenditure on scientific and technical information and on information management	5 355 000	5 005 000	2 982 285
Chap. 37	Expenditure in the industrial and transport sectors	2 141 000	18 735 000	11 685 800
Chap. 39	Other expenditure on specific projects undertaken by the institution (transferred from Item 2241)	8 955 000	6 805 000 581 000	2 027 935 —
	TITLE 3 — TOTAL	290 748 130	291 761 303	241 440 057
TITLE 4	REPAYMENTS AND AID TO MEMBER STATES AND OTHER AID			
Chap. 40	Repayment on a lump-sum basis of costs incurred in collecting own resources	691 850 000	689 600 000	570 570 421
Chap. 41	Applications of the financial mechanism pursuant to the Council Decision of 17 May 1976	token entry	token entry	
Chap. 42	Community loans for the purpose of giving balance of payments support	token entry	token entry	
Chap. 43	Loans to promote investment in the Community	token entry	token entry	
Chap. 48	Exchange differences and deficit carried over from preceding year	token entry	token entry	0
	TITLE 4 — TOTAL	691 850 000	689 600 000	570 570 421

COMMISSION

General summary of appropriations (1979 and 1978) and expenditure (1977) *(cont'd)*

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
TITLE 5	SOCIAL AND REGIONAL FUNDS			
Chap. 50	Social Fund — Expenditure under Article 4 of the Council Decision of 1 February 1971	215 000 000	225 500 000	48 400 000
Chap. 51	Social Fund — Expenditure under Article 5 of the Council Decision of 1 February 1971	285 000 000	312 000 000	123 500 000
Chap. 52	Social Fund — Pilot schemes and preparatory studies	2 500 000	1 300 000	540 000
Chap. 53	Social Fund — Measures to promote the employment of young people	token entry		
	SOCIAL FUND — TOTAL	502 500 000	538 800 000	172 440 000
Chap. 55	European Regional Development Fund — Community measures in support of national regional policies	518 000 000	525 000 000	400 000 000
Chap. 56	ERDF — Specific Community measures	35 000 000	—	—
	REGIONAL FUND — TOTAL	553 000 000	525 000 000	400 000 000
Chap. 59	Aid to disaster victims in the Community	5 000 000	5 000 000	4 000 000
	TITLE 5 — TOTAL	1 060 500 000	1 068 800 000	576 440 000
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
Chap. 60	Cereals	874 200 000	1 580 100 000	558 656 170
Chap. 61	Rice	41 400 000	37 500 000	12 717 554
Chap. 62	Milk and milk products	3 717 600 000	3 376 150 000	2 503 534 231
Chap. 63	Oils and fats	522 900 000	375 000 000	304 997 736
Chap. 64	Sugar	1 004 600 000	908 600 000	536 677 738
Chap. 65	Beef and veal	488 300 000	502 500 000	410 846 022

COMMISSION

General summary of appropriations (1979 and 1978) and expenditure (1977) *(cont'd)*

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
Chap. 66	Pigmeat	84 900 000	101 400 000	31 868 727
Chap. 67	Eggs and poultrymeat	41 200 000	30 000 000	22 284 163
Chap. 68	Fruit and vegetables	326 500 000	144 500 000	186 228 564
Chap. 69	Wine	119 400 000	230 700 000	90 918 814
Chap. 70	Tobacco	262 000 000	248 900 000	205 284 649
Chap. 71	Fisheries	(20 000 000)	(18 000 000)	(7 904 083)
Chap. 72	Ethyl alcohol of agricultural origin	token entry	token entry	—
Chap. 73	Other sectors or products subject to common market organization	112 500 000	70 700 000	51 380 130
Chap. 74	Refunds on certain goods obtained by processing agricultural products	176 200 000	137 200 000	124 147 058
Chap. 75	Accession compensatory amounts granted in respect of intra-Community trade	1 200 000	35 300 000	174 929 919
	CHAPTERS 60 TO 75 — TOTAL	8 772 900 000	7 778 550 000	5 214 471 475
Chap. 78	Monetary compensatory amounts levied or paid in respect of trade in agricultural products	809 200 000	898 700 000	859 937 628
Chap. 79	Expenditure resulting from the application of different exchange rates	(1)	(1)	511 407 095
	TITLES 6 AND 7 — TOTAL	9 582 100 000	8 677 250 000	6 585 816 198
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION AND FISHERIES POLICY			
Chap. 80	Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC	40 000 000	26 000 000	54 492 815
Chap. 81	Common measures for the reform of agricultural production structures	146 400 000	155 300 000	76 327 430
Chap. 82	Common measures concerning the marketing and processing of agricultural products	18 100 000	5 000 000	6 059 461

(1) Double-rate expenditure (Article 790) was used in implementing the 1977 budget. The 1978 budget will be implemented in the same way; however, to make 1979 appropriations comparable with those of 1978, the latter have been converted on each heading into EUA and as a result the amount under Article 790 has been discontinued.

COMMISSION

General summary of appropriations (1979 and 1978) and expenditure (1977) *(cont'd)*

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
Chap. 83	Common measures in particular sectors	133 400 000	213 300 000	17 813 181
Chap. 84	Common measures in agricultural infrastructures	54 800 000		
Chap. 85	Special measures	3 500 000	23 800 000	3 107 113
	CHAPTERS 80 TO 85 — TOTAL	396 200 000	423 400 000	157 800 000
Chap. 86	Common measures to improve fishery structures	100 000	100 000	
	GUIDANCE SECTION — TOTAL	396 300 000	423 500 000	157 800 000
Chap. 87	Specific measures in the fisheries sector	16 000 000	token entry	
Chap. 88	Common organization of markets in fish products	20 000 000	18 000 000	7 904 093
Chap. 89	Community responsability for certain financial obligations arising from Agreements on fishing rights in the waters of other States	token entry	215 000	
	TITLE 8 — TOTAL	432 300 000	441 715 000	165 704 093
TITLE 9	COOPERATION WITH THE DEVELOPING COUNTRIES AND NON-MEMBER STATES			
Chap. 92	Food aid	287 336 000	223 710 000	176 462 817
Chap. 93	Financial and technical cooperation with non-associated developing countries	60 620 000	45 196 000	49 861 536
Chap. 94	Specific measures for cooperation with developing countries	12 689 000	13 256 900	9 148 447
Chap. 95	Exceptional measures to assist developing countries and non-member countries	3 000 000	900 000	1 700 000
Chap. 96	Cooperation with non-member countries	131 290 900	97 500 000	13 344 541
	TITLE 9 — TOTAL	494 935 900	380 562 900	250 517 341

COMMISSION

General summary of appropriations (1979 and 1978) and expenditure (1977) *(cont'd)*

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	106 401 200	39 225 300	
Chap. 101	Contingency reserve	5 000 000	5 000 000	
Chap. 102	Reserve to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rates used when drawing up the budget and the conversion rates obtaining at the time of implementation	token entry	token entry	
	TITLE 10 — TOTAL	111 401 200	44 225 300	
	GRAND TOTAL	**13 245 047 670**	**12 137 797 303**	**8 763 512 536**

COMMISSION

SUMMARY

Budget headings distinguishing between appropriations for commitment and appropriations for payment (including appropriations entered in Chapter 100)

(EUA)

Title, chapter, article or item	Appropriations for commitment	Appropriations for payment
3030	600 000	465 000
3031	600 000	300 000
306	5 750 000	4 000 000
3200	20 000 000	31 000 000
3201	token entry	token entry
3210	5 000 000	3 000 000
3230	token entry	token entry
3240	16 000 000	7 000 000
3241	16 000 000	9 500 000
33 (1)	181 447 375	216 697 330
3620 (1)	2 800 000	3 350 000
3621	1 700 000	1 475 000
3701	token entry	700 000
3702 (1)	2 000 000 (2)	1 000 000 (2)
3710	token entry	token entry
3750-512 (1)	20 000 000	10 000 000
3751	token entry (2)	token entry (2)
50 } Social Fund	306 000 000	215 000 000
51 } Social Fund	387 000 000	285 000 000
52 } Social Fund	2 500 000	2 500 000
53 (1) } Social Fund	72 000 000	25 000 000
55 } Regional Fund	1 100 000 000	553 000 000
56 } Regional Fund		
8:		
Agricultural structures (Chapters 80 to 85) (1)	564 130 000	426 120 000
Fisheries (Chapters 86 and 87) (1)	50 100 000	26 100 000
930	133 620 000	55 620 000
9310	5 500 000	4 500 000
945	12 000 000	7 500 000
961	2 500 000	3 000 000
962	16 500 000	13 500 000
963	66 000 000	33 000 000
964	4 000 000	2 200 000
9650	14 100 000	7 500 000
9651	23 700 000	19 400 000
9652	17 300 000	14 200 000
9660	24 600 000	15 000 000
9661	7 000 000	5 800 000
9662	3 000 000	2 000 000
9663	8 300 000	5 000 000
Total	**3 091 747 375**	**2 009 427 330**

(1) See Chapter 100.

(2) New budget headings distinguishing between appropriations for commitment and appropriations for payment introduced in the 1979 budget.

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	1 187 000	1 144 600	907 050
	1001	Residence allowances	178 000	171 700	136 058
	1002	Family allowances	100 000	94 600	74 548
	1003	Representation allowances	78 000	78 300	61 168
		Article 100 — Total	1 543 000	1 489 200	1 178 824
101		*Accident and sickness insurance and other social security charges*	85 000	86 900	53 234
102		*Transitional allowances*	328 000	370 800	269 416

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
100		
	1000	Article 2 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the basic salaries of members of the Commission.
	1001	Article 4 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the residence allowances of members of the Commission.
	1002	Article 3 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the family allowances of the members of the Commission: — household allowance, — dependent child allowance, — education allowance.
	1003	Article 4 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the representation allowances of the members of the Commission.
101		Articles 11 and 14 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover: — the institution's contributions to insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a member of the Commission: (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin.
102		Article 7 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover: — transitional allowances, — family allowances, of members of the Commission after termination of service.

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
103		*Pensions*			
	1030	Retirement pensions	876 000	898 900	628 778
	1031	Invalidity pensions	token entry	token entry	—
	1032	Survivors' pensions	164 000	180 600	130 445
		Article 103 — Total	1 040 000	1 079 500	759 223
104		*Salary weightings*	token entry	token entry	73 274
109		*Provisional appropriations for possible adjustments to the emoluments of members of the Commission*	137 000	212 500	—
		CHAPTER 10 — TOTAL	3 133 000	3 238 900	2 333 971
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the establishment plan*			
	1100	Basic salaries	239 820 000	223 157 000	153 358 015
	1101	Family allowances	23 358 000	21 659 000	14 917 942

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article	Item	Remarks
103		
	1030	Articles 8, 9 and 18 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the retirement pensions of former members of the Commission.
	1032	Articles 15 and 18 of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the survivors' pensions of widows and/or orphans of former members of the Commission.
104		Article 4a of the Regulation determining the emoluments of the members of the Commission. Appropriation to cover the payment of weightings applied to: — basic salaries, — residence allowances, — family allowances, — transitional allowances, — retirement pensions, — survivors' pensions, of members and former members of the Commission and their dependants.
109		Articles 2, 3 and 4a of the Regulation determining the emoluments of the members of the Commission. This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. The appropriation is to cover the consequences of any adjustments to remunerations which the Council may decide in 1979.
110		
	1100	Articles 62 and 66 of the Staff Regulations of officials of the European Communities. Appropriation to cover the basic salaries of permanent and temporary officials in the establishment plan, with the exception of posts in the Office for Official Publications and the Supply Agency.
	1101	Articles 62, 67 and 68a of, and Section 1 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover family allowances of permanent and temporary officials: — household allowance, — dependent child allowance, — education allowance.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
110		*(cont'd)*			
	1102	Expatriation and foreign residence allowances	30 745 000	28 571 500	19 664 992
	1103	Secretarial allowances	1 785 000	732 300 (1)	1 118 346
		Article 110 — Total	295 708 000	274 119 800	189 059 295
111		*Other staff*			
	1110	Auxiliary staff	1 461 000	1 410 500	439 750
	1111	Auxiliary interpreters	50 000	73 300	153 660
	1112	Local staff	10 300 000	9 788 200	6 489 096
	1113	Special advisers	189 000	163 000	122 299
		Article 111 — Total	12 000 000	11 435 000	7 204 805

(1) An appropriation of 761 500 EUA has been entered in Chapter 100.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
110		*(cont'd)*
	1102	Articles 62 and 69 of, and Article 4 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the expatriation and foreign residence allowances of permanent and temporary officials.
	1103	Article 4a of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the secretarial allowances of permanent and temporary officials in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.
111		
	1110	Article 3 and Title III of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Article 116. This appropriation includes a sum to cover the remuneration of auxiliaries acting as guides to handicapped persons.
	1111	Article 3 and Title III of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Article 116. The proceeds available for re-use are estimated at 12 000 EUA.
	1112	Article 4 and Title IV of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of local staff and the institution's social security contributions. In 1979 this appropriation is to cover the remuneration of an average of 596 local staff (indicative figure) employed in the following places: — Brussels: 257, — Luxembourg: 75, — delegations and external offices: 264.
	1113	Articles 5, 82 and 83 of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
112		*Pensions and severance grants*			
	1120	Retirement pensions	12 790 000	8 969 200	6 540 083
	1121	Invalidity pensions	5 321 000	3 083 500	2 422 780
	1122	Survivors' pensions	6 948 000	5 202 200 (1)	3 957 378
	1123	Severance grants	2 150 000	2 150 000	1 241 282
		Article 112 — Total	27 209 000	19 404 900	14 161 523
113		*Insurance against sickness, accidents and occupational disease*			
	1130	Insurance against sickness	8 049 000	7 506 100	5 345 166
	1131	Insurance against accidents and occupational disease	1 621 000	1 494 800	1 313 342
		Article 113 — Total	9 670 000	9 000 900	6 658 508
114		*Miscellaneous allowances and grants*			
	1140	Birth and death grants	91 000	91 000	96 028

(1) An appropriation of 18 000 EUA has been entered in Chapter 100.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
112		
	1120	Article 77 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the retirement pensions of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
	1121	Article 78 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the invalidity pensions of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
	1122	Articles 79 and 80 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the survivors' pensions of widows and/or orphans of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
	1123	Article 12 of Annex VIII to the Staff Regulations of officials and Article 39 of the conditions of employment of other servants of the European Communities. Appropriation to cover the severance grants of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
113		
	1130	Article 72 of the Staff Regulations of officials of the European Communities. Appropriation to cover the institution's sickness insurance contributions.
	1131	Article 73 of the Staff Regulations of officials of the European Communities and Article 15 of Annex VIII thereto. Appropriation to cover: — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations.
114		
	1140	Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities. Appropriation to cover: — birth grants, — in the event of an official's death: (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
114		*(cont'd)*			
	1141	Annual leave travel expenses	2 198 000	2 152 400	1 480 292
	1142	Housing and transport allowances	3 000	4 000	4 758
	1143	Fixed special duty allowances	533 000	472 000	419 023
	1144	Fixed local travel allowances	217 000	212 000	163 371
	1145	Special allowance under Article 70 of the Financial Regulation	27 000	27 000	16 940
	1146	Payments provided for by Article 42 of the conditions of employment of other servants of the Communities	30 000	30 000 (1)	16 955
	1147	Allowances for shiftwork or standby duty at the official's place of work or at home	115 000	165 000	124 759

(1) An appropriation of 1 300 000 EUA has been entered in Chapter 100.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
114		*(cont'd)*
	1141	Article 8 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the annual leave travel costs of permanent and temporary officials, their spouses and dependants from the place of employment to the place of origin, subject to the following conditions: — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is 725 km or more.
	1142	Articles 14a and 14b of Annex VII to the Staff Regulations of officials of the European Communities. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966. Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966. Appropriation to cover: — housing allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work.
	1143	Article 14 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover: — a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses in the course of their duties, — payment by the institution, in special cases, of part of the cost of accommodation for officials who regularly incur entertainment expenses in the course of their duties.
	1144	Article 15 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover: — flat-rate travel allowance of Bfrs 3 000 per month for officials in grades A 1 and A 2 who do not have an official car at their disposal. This allowance is to cover the cost of travel within the boundaries of the city where the officials are employed, — travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car.
	1145	Article 70 of the Financial Regulation. Appropriation to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts.
	1146	Article 42 of the conditions of employment of other servants of the European Communities. Appropriation to cover payments by the institution for the benefit of temporary staff to constitute or maintain pension rights in their country of origin.
	1147	Articles 56a and 56b of the Staff Regulations of officials of the European Communities. Appropriations to cover allowances for shiftwork or standby duty at the official's place of work or at home.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
114		*(cont'd)*			
	1149	Other allowances and repayments	11 000	10 000	11 829
		Article 114 — Total	3 225 000	3 163 400	2 333 955
115		*Overtime*	1 995 000	2 150 000	1 173 308
116		*Salary weightings*	3 045 000	2 364 000	6 236 044
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	4 226 000	3 770 000	2 766 890
	1171	Freelance proof-readers	60 000	58 000	11 879
	1172	Other services and work sent out for translation and typing	3 450 000	2 935 000	2 739 117

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
114		*(cont'd)*
	1149	Article 95 of the ECSC Staff Regulations. Article 34 of the Staff Regulations of officials of the European Communities. Article 47 of the conditions of employment of other servants of the European Communities. Appropriation to cover: — compensatory allowances granted to officials of the former High Authority who, when their salary was calculated pursuant to the provisions of the ECSC Staff Regulations of 1962, suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy, — allowances in the event of cancellation of a temporary official's contract by the institution, — allowance granted to cover the fall in net salary of a category C official promoted to a BS post.
115		Article 56 of, and Annex VI to, the Staff Regulations of officials of the European Communities. Appropriation to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down.
116		Articles 64 and 65 of the Staff Regulations of officials of the European Communities. Appropriation to cover the cost of weightings applied to the remuneration of officials and auxiliary staff and to pensions and overtime worked by officials.
117		
	1170	Appropriation to cover the services provided by freelance interpreters and conference officers at meetings held by the Commission or other institutions where the necessary services cannot be provided by Commission officials. The appropriation also covers the travel expenses of freelance interpreters. The proceeds available for re-use are estimated at 5 700 000 EUA.
	1171	Appropriation to cover the services of freelance proof-readers engaged upon work which cannot be done by Commission officials alone. The appropriation also covers the travel expenses of freelance proof-readers.
	1172	Appropriation to cover: — the employment of temporary staff, particularly telephone operators, telex operators for the DG for Agriculture and shorthand-typists for all the Commission's departments, — translation, reproduction and typing which cannot be done by the Commission's own departments and is sent out.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
117		*(cont'd)*			
	1173	Travel and subsistence expenses of national experts seconded to the Commission departments	1 172 000	1 065 000	686 987
		Article 117 — Total	8 908 000	7 828 000	6 204 873
119		*Provisional appropriations to cover adjustments to the remuneration and pensions of officials and other staff*	14 825 000	21 272 100	—
		CHAPTER 11 — TOTAL	376 585 000	350 738 100	233 032 311
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	605 000	605 000	417 192
121		*Travel expenses (including members of the family)*			
	1210	Members of the institution	token entry	token entry	4 185
	1211	Staff	109 000	167 900	31 758
		Article 121 — Total	109 000	167 900	35 943

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
117		*(cont'd)*
	1173	Arrangements approved by the Commission on 9 January and 23 December 1976. Appropriation to cover the travel and subsistence expenses of national experts seconded to the Commission departments, or called for short consultations, to assist Commission officials, particularly in the drafting of proposals for Council Directives on harmonization in certain sectors of the Commission's activities.
119		Article 65 of the Staff Regulations of officials of the European Communities, and the Council Decision of 29 June 1976 on the method of adjusting the remuneration of officials and other servants of the European Communities. This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. The appropriation is to cover the cost of any adjustments in remunerations the Council may decide in 1979.
120		Articles 27 to 31 and 33 of, and Annex III to, the Staff Regulations. This appropriation covers expenditure arising from recruitment procedures, in particular: — advertising, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment tests (hire of rooms, furniture and machines; marking of papers), — recruitment medical examinations. The amount of revenue (refund of VAT on advertising) for re-use is estimated at 3 000 EUA.
121		
	1210	This appropriation covers travel expenses due to members of the Commission (including their families) upon taking up their duties or leaving the institution.
	1211	Articles 20 and 71 of the Staff Regulations and Article 7 of Annex VII thereto. This appropriation covers travel expenses due to officials and other servants (including their families) upon taking up their duties, leaving the institution or transfer to another place of employment.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
122		*Installation, resettlement and transfer allowances*			
	1220	Members of the institution	token entry	token entry	95 270
	1221	Staff	1 182 000	1 778 400	950 621
		Article 122 — Total	1 182 000	1 778 400	1 045 891
123		*Removal expenses*			
	1230	Members of the institution	token entry	token entry	47 058
	1231	Staff	765 000	1 170 200	481 447
		Article 123 — Total	765 000	1 170 200	528 505
124		*Temporary daily subsistence allowances*	1 129 000	1 035 800	557 972
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*			
	1250	Application of Articles 41 and 50 of the Staff Regulations	670 000	810 200	473 960
	1251	Regulation (EEC, Euratom, ECSC) No 259/68	101 000	193 100	202 377

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
122		
	1220	Article 5 of the Regulation determining the emoluments of members of the Commission. This appropriation covers installation and resettlement allowances due to members of the Commission upon taking up their duties or leaving the institution.
	1221	Articles 5 and 6 of Annex VII to the Staff Regulations. This appropriation covers installation and resettlement allowances due to officials and other servants obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work and upon finally leaving the institution and resettling elsewhere.
123		
	1230	Article 5 of the Regulation determining the emoluments of members of the Commission. This appropriation covers removal expenses due to members of the Commission upon taking up their duties or leaving the institution.
	1231	Articles 20 and 71 of the Staff Regulations and Article 9 of Annex VII thereto. This appropriation covers removal expenses due to officials and other servants obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work and upon finally leaving the institution and resettling elsewhere.
124		Article 10 of Annex VII to the Staff Regulations. This appropriation covers temporary daily subsistence allowances for staff who furnish evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of employment.
125		
	1250	Articles 41 and 50 of, and Annex IV to, the Staff Regulations. This appropriation covers allowances for officials: — placed on non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 who are retired in the interests of the service.
	1251	Article 5 of Council Regulation (EEC, Euratom, ECSC) No 259/68 of 29 February 1968. This appropriation covers allowances to be paid to officials affected by measures terminating their employment in the interests of the service when Commission departments were rationalized upon the merger of the ECSC High Authority and the EEC and Euratom Commissions into a single Commission of the European Communities.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
125		*(cont'd)*			
	1252	Regulation (Euratom, ECSC, EEC) No 2530/72	6 576 000	7 447 700	6 058 877
	1253	Regulation (ECSC, EEC, Euratom) No 1543/73	3 029 000	3 457 900	2 538 484
		Article 125 — Total	10 376 000	11 908 900	9 273 698
129		*Provisional appropriations to cover adjustments of remunerations and various allowances paid to officials and other servants*	505 000	963 200	—
		CHAPTER 12 — TOTAL	14 671 000	17 629 400	11 859 201
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other incidental expenditure*			
	1300	Members of the institution	737 000	670 000	433 309
	1301	Staff	10 500 000	9 650 000	5 953 383
	1302	Special equipment for missions	37 400	34 000	10 018
		Article 130 — Total	11 274 400	10 354 000	6 396 710
		CHAPTER 13 — TOTAL	11 274 400	10 354 000	6 396 710

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
125		*(cont'd)*
	1252	Article 3 of Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972. This appropriation covers allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
	1253	Article 3 of Council Regulation (ECSC, EEC, Euratom) No 1543/73 of 4 June 1973. This appropriation covers allowances to be paid to officials affected by measures terminating their employment to take account of exceptional circumstances arising from the adoption of research programmes which require a cut in the number of posts in the list of posts paid for from European Atomic Energy Community research and investment appropriations, and from the accession of new Member States to the European Communities.
129		Article 65 of the Staff Regulations and the Council Decision of 29 June 1976 on the method of adjusting the remuneration of officials and other servants of the European Communities. This appropriation is purely provisional and may only be used after being transferred to other articles or items as provided for in the Financial Regulation. This appropriation is to cover the effects of any adjustments to remunerations decided on by the Council in 1979.
130		This appropriation is to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred by staff on mission.
	1300	Article 6 of the Regulation determining the emoluments of members of the Commission.
	1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations.
	1302	This appropriation is to cover expenditure incurred for the purchase of tropical clothing (Commission Decision of 8 June 1973).

COMMISSION

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 14			
140		*Special assistance grants*	57 200	54 500	22 030
141		*Social contacts between staff*	199 100	185 000	168 033
142		*Restaurants and canteens*	293 800	252 000	217 634
143		*Medical service*	739 200	660 000	423 368
144		*Medical check-ups for the health protection of officials exposed to radiation*	35 000	(1)	28 397
149		*Other social expenditure*	425 700	387 000	261 488
		CHAPTER 14 — TOTAL	1 750 000	1 538 500	1 120 950
		CHAPTER 15			
150		*Cost of organizing internal training courses*	960 500	849 800	577 260

(1) The appropriation at Article 143 includes 32 000 EUA for this purpose.

COMMISSION

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
140		This appropriation is to cover expenditure on gifts, loans or advances which may be made to an official, to a former official or to the legal dependants of a deceased official whose circumstances are particularly difficult (Article 76 of the Staff Regulations).
141		This appropriation covers the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of and extra equipment for sports centres, and projects to promote social relations between employees of different nationalities.
142		This appropriation covers the cost of operating cafeterias and canteens, particularly the running costs and maintenance of facilities, the replacement of existing equipment and the purchase of new equipment.
143		Apart from doctors' fees, the appropriation covers the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the operating costs of the Invalidity Committee. The amount of revenue in respect of services provided by the Ispra Medical Service for the families of officials and other servants which is likely to be available for re-use is estimated at 16 000 EUA (Article 59 of the Staff Regulations (check on sickness absences and preventive medical examination); Article 8 of Annex II to the Staff Regulations (Invalidity Committee)).
144		*New article* This appropriation covers the cost of medical check-ups for the health protection of staff exposed to radiation.
149		The appropriation essentially covers subsidies to day nurseries, holiday camps, church and youth organizations (scouts and guides) and, if necessary, to the crèche. It also covers expenditure on the induction of new staff, and the cost of assistance with legal and property matters.
150		Periods of practical administrative training available for young graduates; similarly for interpreters and translators, with a view to facilitating recruitment. Short information courses for civil servants of the Member States are also held. The appropriation covers the award of grants to trainees and accident and sickness insurance during the courses or traineeship. It also covers travel expenses at the start and finish of the course and travel expenses and allowances paid in respect of travel in connection with the training programme.

COMMISSION

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
151		*Language courses, refresher courses, further vocational training and information of staff*	889 500	641 600	470 494
152		*Exchange of officials between the administration of the Member States and the Communities*			
	1520	National officials	150 000	181 600	30 838
	1521	Community officials	150 000	181 600	26 045
		Article 152 — Total	300 000	363 200	56 883
		CHAPTER 15 — TOTAL	2 150 000	1 854 600	1 104 637
		Title 1 — Total	**409 563 400**	**385 353 500**	**255 847 780**

COMMISSION

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF *(cont'd)*

Article	Item	Remarks
151		The third paragraph of Article 24 of the Staff Regulations of officials of the European Communities. The appropriation is to cover language courses, induction courses for new recruits, staff development courses, refresher courses and information on the use of modern techniques (Computer Centre, Ecdoc, Celex, etc.), seminars, etc. It also covers the purchase of the necessary equipment and documentation and the hiring of organization consultants.
152		
	1520	This appropriation is to cover the grant of a flat-rate daily allowance to civil servants from Member States taking part in exchanges, and to cover their return travel expenses.
	1521	Article 38 of the Staff Regulations of officials of the European Communities. This appropriation is to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 20			
200		*Acquisition of immovable property*	token entry	token entry	295 742
201		*Construction of buildings*	token entry	token entry	—
202		*Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property*	124 400	token entry (1)	—
		CHAPTER 20 — TOTAL	124 400	token entry	295 742
		CHAPTER 21			
210		*Rent*			
	2100	Rent	31 947 000	28 020 000 (2)	20 904 644
	2101	Deposits	token entry	token entry	—
		Article 210 — Total	31 947 000	28 020 000	20 904 644
211		*Insurance*	193 300	185 500	117 451
212		*Water, gas, electricity and heating*	4 519 800	4 265 250	2 650 214

(1) An appropriation of 145 000 EUA has been entered in Chapter 100.
(2) An appropriation of 494 000 EUA has been entered in Chapter 100.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
202		This appropriation is to cover the payment of fees to qualified technicians and consultants in connection with the construction of the third section of the Jean Monnet building in Luxembourg.
210		
	2100	This appropriation is to cover the payment of rents and land taxes relating to occupied buildings (including social-amenity buildings) and the hire of conference rooms, storerooms, garages and parking facilities. An appropriation of 279 800 EUA is intended for the new offices of the Commission. This appropriation is frozen. The Commission is asked to provide the European Parliament with information explaining the need for such offices.
211		This appropriation is to cover contracts concluded with insurance companies in respect of premises in use.
212		This appropriation is to cover water, gas, electricity and heating charges.

COMMISSION

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
213		*Cleaning and maintenance*	7 166 400	7 010 500	4 535 118
214		*Fitting out of premises*	1 068 400	792 250	815 617
215		*Security and guarding of buildings*	1 840 000	1 503 000	1 196 798
219		*Other expenditure*	253 500	235 000	274 065
		CHAPTER 21 — TOTAL	46 988 400	42 011 500	30 493 907
		CHAPTER 22			
220		*Office machines*			
	2200	New purchases	89 700	102 820	103 192
	2201	Replacements	116 600	109 000	70 071
	2202	Hire	3 600	3 600	—
	2203	Maintenance, use and repair	213 500	199 500	89 064
		Article 220 — Total	423 400	414 920	262 327

COMMISSION

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
213		This appropriation covers maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc. The expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops.
214		This appropriation is for fitting out, alterations to, and partitioning of buildings, etc.
215		This appropriation is to cover the various expenditure concerned with the security of buildings, especially contracts for the guarding of buildings, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and legal inspection costs.
219		This appropriation is to cover other current expenditure on buildings not specifically provided for in the other articles of Chapter 21, in particular taxes and roads charges, sanitation, refuse collection and signposting equipment.
220		
	2200	Appropriation for the purchase of additional office machines.
	2201	Appropriation for the replacement of obsolete office machines or damaged or worn-out machines which would be too expensive to repair. Revenue for re-use is estimated at 6 250 EUA.
	2202	Appropriation for the hire of office machines (typewriters and calculating machines) for occasional needs.
	2203	Appropriation to cover expenditure relating to the maintenance and repair of office machines.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
221		*Furniture*			
	2210	New purchases	322 000	409 500	412 390
	2211	Replacements	321 900	344 000	352 158
	2212	Hire	3 100	3 100	105
	2213	Maintenance, use and repair	50 000	47 000	38 723
		Article 221 — Total	697 000	803 600	803 376
222		*Technical equipment and installations*			
	2220	New purchases	1 253 200	1 043 180	619 057
	2221	Replacements	565 500	506 000	222 578
	2222	Hire	1 158 300	751 000	491 242
	2223	Maintenance, use and repair	423 000	352 500	264 872
		Article 222 — Total	3 400 000	2 652 680	1 597 749
223		*Transport equipment*			
	2230	New purchases	8 700	36 000	26 837
	2231	Replacement	71 300	187 000	146 392
	2232	Hire	30 000	36 500	11 044
	2233	Maintenance, use and repair	390 000	374 000	264 609
		Article 223 — Total	500 000	633 500	448 882

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
221		
	2210	Appropriation for the purchase of shelving and other filing equipment, plus additional items of furniture.
	2211	Appropriation for replacing certain furniture which is too old or damaged by continual removals to be worth repairing. Revenue for re-use is estimated at 5 250 EUA.
	2212	Appropriation for the hire of furniture for occasional needs.
	2213	Appropriation to cover furniture maintenance and repair costs.
222		
	2220	Appropriation to cover expenditure on equipment, in particular telecommunications equipment, typewriters with memory facility, and equipment for the conference service, print shops and reproduction rooms, maintenance services, dispatch rooms and storerooms.
	2221	Appropriation for the replacement of: — tape-recorders, — headsets and selector units for simultaneous interpreting facilities, — various tools for building maintenance shops, — obviously worn-out machines and equipment in the type-setting shops and reproduction rooms, — telecommunications equipment, etc. The equipment to be replaced no longer meets requirements. Proceeds for re-use are estimated at 10 000 EUA.
	2222	Appropriation to cover the hire of photocopying machines, transmitting equipment, technical equipment and conference facilities outside the normal places of work, etc.
	2223	Appropriation to cover the maintenance and repair costs of: — technical equipment for conference rooms, — reproduction facilities (Roneo, microfilm, linofilm, offset), and the purchase of spare parts for the telephone system and other systems.
223		
	2230	Appropriation for the acquisition of means of transport.
	2231	A number of cars will, in the course of 1979, have reached a mileage such that they will need replacing. Proceeds which may be deducted are estimated at 50 000 EUA.
	2232	Appropriation to cover the cost of hiring cars in Brussels, Luxembourg and abroad when it is not possible to use a Commission vehicle.
	2233	Appropriation to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.).

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
224		*Hire of equipment, operating costs and cost of services relating to the Computer Centre and the running of the information and documentary research system (CIRCE)*			
	2240	Operation of the Computer Centre	7 750 000	4 213 000	2 233 251
	2242	Work done outside the Computer Centre	1 325 000	1 356 000	668 712
	2243	Development of data-processing applications	1 625 000	1 017 000	3 453 111
	2244	European Communities Information and Documentary Research Centre (CIRCE) — Search, retrieval, scanning and interrogation	593 000	581 000	1 128 900
		Article 224 — Total	11 293 000	7 167 000	7 483 974
225		*Documentation and library expenditure*			
	2250	Library expenses, purchase of books	448 000	417 000	291 191
	2251	Special library, documentation and reproduction equipment	28 900	27 000	43 936
	2252	Subscriptions to newspapers and periodicals	535 840	497 500	346 539
	2253	Subscriptions to news agencies	292 000	270 000	185 499
	2254	Binding and storage of library books	132 500	123 500	89 876
		Article 225 — Total	1 437 240	1 335 000	957 041
		CHAPTER 22 — TOTAL	17 750 640	13 006 700	11 553 349

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
224		
	2240	Appropriation to cover the operating costs of the Computer Centre, Luxembourg, and in particular: — the cost of hiring computers, peripherals, computer terminals and software, including telephone lines, — the purchase of equipment, supplies and documentation. Proceeds for re-use are estimated at 380 000 EUA, including 375 000 EUA from the Safir operation.
	2242	Appropriation to cover expenditure on outside services (other than those provided by Cetis) involving processing which requires a computer with a larger capacity than those at the Computer Centre, Luxembourg. It also covers the hire and purchase of mini-computers and accounting equipment for use outside the Computer Centre.
	2243	Appropriation to cover expenditure on the development of uses for data-processing equipment (studies, analyses, programming and implementation) carried out by outside firms, particularly in connection with replacing the equipment of the Computer Centre, Luxembourg. Proceeds for re-use are estimated at 160 000 EUA from the Safir operation.
	2244	CIRCE was set up by the Commission to integrate its management and legal documentation, and information activities (particularly the Celex and Ecdoc data systems). This appropriation is to cover all expenditure relating to the operation of CIRCE, which, in view of its nature, is not shown under previous items: — the purchase of extra equipment and the replacement of equipment, — the cost of organizing briefing and training sessions for authors of documents and users of the system, — expenditure on outside services, in particular documentary search, retrieval and scanning, — acquisition of special consumable supplies (miscellaneous supplies).
225		
	2250	Appropriation to cover the purchase of books, documents and other non-periodic publications required by Commission departments.
	2251	Appropriation to provide special library equipment (card indexes, shelving, etc.).
	2252	Appropriation to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications.
	2253	Appropriation to cover the costs of subscriptions to press agencies (wire services and press and information bulletins).
	2254	Appropriation to cover the cost of binding and other expenditure necessary for the preservation of books and publications.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 23			
230		*Stationery and office supplies*	3 932 000	3 656 000	2 077 598
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	2 889 000	2 674 000	2 212 198
	2311	Telephone, telegraph, telex, television	5 728 710	5 303 000	3 773 627
	2312	Reimbursement of expenses to the régie des téléphones et des télégraphes	—	15 500	16 778
		Article 231 — Total	8 617 710	7 992 500	6 002 603
232		*Financial charges*			
	2320	Bank charges	40 000	45 000	20 450
	2329	Other financial charges	1 500	1 500	—
		Article 232 — Total	41 500	46 500	20 450
233		*Legal expenses*	250 000	200 000	120 000
234		*Damages*	212 500	200 000	52 660

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
230		Appropriation to cover the cost of purchasing paper, envelopes, office supplies and supplies for teh reproduction rooms and of some printing done outside.
231		
	2310	Appropriation to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications of the Directorate-General for Press and Information and the Statistical Office, and on postal and other packages sent by air, sea or rail.
	2311	Appropriation to cover subscriber's fixed costs (telephone, telegraph, telex), the cost of messages (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, purchase of directories, etc. It also covers rentals of telephone lines between buildings.
232		
	2320	Appropriation to cover bank charges (commission, agios, miscellaneous changes).
	2329	Appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 70 of the Financial Regulation.
233		Appropriation to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. The appropriation is also to be used to cover costs awarded against the Commission by the Court of Justice, or other courts.
234		Appropriation to cover damages awarded by the Court of Justice and other courts and payable by the Commission and the costs of any arrangements which the Commission may have to conclude with its officials and staff under its civil liability.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
235		*Other administrative expenditure*			
	2350	Miscellaneous insurance	29 850	28 000	23 000
	2351	Uniforms and working clothes	168 400	173 000	101 468
	2352	Miscellaneous expenditure on internal meetings	40 000	25 000	26 012
	2353	Departmental removals	775 040	728 000 (1)	525 445
	2354	Petty expenses	30 000	36 000	12 798
	2359	Other administrative expenditure	7 000	7 000	605
		Article 235 — Total	1 050 290	997 000	689 328
239		*Services rendered between institutions*			
	2390	Services rendered by the Office for Official Publications	(8 111 800)	(8 066 062)	
	2391	Interpreting service	650 000	605 000	380 000
	2392	Services supplied by the Commission (Medium and Long Term Translation Service) to the Office for Official Publications	token entry	token entry	
		Article 239 — Total	650 000	605 000	380 000
		CHAPTER 23 — TOTAL	14 754 000 (8 111 800)	13 697 000 (8 066 062)	9 342 639

(1) An appropriation of 120 000 EUA has been entered in Chapter 100.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Remarks
235		
	2350	Appropriation to cover various types of insurances (civil liability, insurance against theft) and the insurance costs referred to in Article 70 of the Financial Regulation.
	2351	Appropriation to cover: — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers, — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary.
	2352	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings.
	2353	Appropriation to cover departmental removals and regrouping.
	2354	Appropriation to cover other administrative expenditure not specifically provided for in Article 235, such as: — payment of expenses to secretaries and shorthand-typists, — conference fees.
239		
	2390	This appropriation has been entered *pro forma* pursuant to Article 103(4) of the Financial Regulation. It was calculated on the basis of the estimates of the services to be rendered to the Commission by the Office for Official Publications in 1979. The calculation was based on the actual percentage of services rendered to the Commission by the Office for Official Publications in 1977.
	2391	Appropriation to cover payment made in respect of the services to the Commission provided by the European Parliament's interpreters.
	2392	Under the terms of the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan. When necessary, freelance translators may also be used on a temporary basis. The number of translation staff of the MLTS to be attached to the Publications Office in 1979 is: *LA* 87 — *C* 43 — *Total* 130 The corresponding appropriations, which are included in the Commission estimates, amount to approximately 4 000 000 EUA.

COMMISSION

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the institution	306 000	286 000	216 000
	2401	Staff	345 000	309 000	203 559
		Article 240 — Total	651 000	595 000	419 559
		CHAPTER 24 — TOTAL	651 000	595 000	419 559
		CHAPTER 25			
250		*Expenditure on formal meetings and meetings in general*	5 875 100	5 727 000	3 340 050
251		*Committees*	3 900 000	3 665 000	2 372 811
252		*ECSC committees and commissions*			
	2520	ECSC Consultative Committee	380 000	360 000	212 832

COMMISSION

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Remarks
240		Article 14 of Annex VII to the Staff Regulations of officials of the European Communities. The costs incurred by persons officially representing the Commission shall be refunded. Reimbursement is possible only for expenses incurred in the performance of representation duties *vis-à-vis* persons outside the Commission and outside the other institutions of the European Communities.
250		Appropriation to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and working parties, and the cost of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). The appropriation also covers expenditure relating to the preparation of tripartite conferences and meetings of the Standing Committee on Employment, and to attendance at certain international negotiations (including experts' fees).
251		Appropriation to cover the travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Experts are reimbursed on the basis of decisions made by the Commission. A detailed list of these committees is annexed to this section.
252		
	2520	Article 18 of the ECSC Treaty. Appropriation to cover the cost of organizing meetings of the ECSC Consultative Committee and entertainment and representation costs incurred by the Chairman of the Consultative Committee in the course of his duties.

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
252		*(cont'd)*			
	2521	Other commissions and committees operating within the ECSC	275 000	268 000	182 797
		Article 252 — Total	655 000	628 000	395 629
253		*Specialized bodies on industrial safety*			
	2530	Mines Safety and Health Commission	260 000	250 000	210 419
	2531	Consultative Committee for Safety, Hygiene and Health Protection at Places of Work	130 000	120 000	50 890
		Article 253 — Total	390 000	370 000	261 309
254		*Measures for young people*	360 500	220 000	70 000

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article	Item	Remarks
252		*(cont'd)*
	2521	Other ECSC commissions: Articles 46 and 55 of the ECSC Treaty. General Committee for Safety and Health in the Steel Industry: Decision of the High Authority of 24 September 1964. The appropriation covers the cost of organizing meetings of the committees, commissions and working parties set up within the framework of ECSC activites: — Joint Commissions for the Harmonization of Terms of Employment in: — the Coal Industry, — the Iron and Steel Industry, — General Committee for Safety and Health in the Steel Industry, — Committee for non-Manual Activities 'Coal', — Committee for non-Manual Activities 'Steel', — Advisory Committees for ECSC Research Programmes, — ECSC 'Scientific and Technical' Working Parties, — Working Party on Cooperation between National Administrations and National Security Institutions.
253		
	2530	Council Decisions of 9 and 10 May 1957 (establishment of the Commission) and 74/326/EEC of 27 June 1974 (extending the powers of the Commission to cover all extractive industries). Appropriation to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment in coal-mines, and the cost of the safety campaign in the coalfields.
	2531	Council Decision 74/325/EEC of 27 June 1974. Appropriation to cover costs of meetings of the Consultative Committee for Safety, Hygiene and Health Protection at Places of Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this committee.
254		Appropriation to cover all expenditure relating to the temporary secretariat for youth affairs and if necessary to the start-up costs of the Forum for Youth Affairs, the creation of which is being studied by the temporary secretariat: — administrative costs of the secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the secretariat.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
255		*Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings*			
	2550	Conferences, congresses and meetings organized by the institution	395 000	234 000	270 134
	2551	Cost of the institution's participation in conferences, congresses and meetings	185 000	92 000	71 377
	2552	Conferences, congresses and meetings in connection with the ECSC	170 000	139 000	39 041
		Article 255 — Total	750 000	465 000	380 552
256		*Expenditure on pre-consultation meetings with trade union representatives*	165 000	157 000	100 000
		CHAPTER 25 — TOTAL	12 095 600	11 232 000	6 920 351
		CHAPTER 26			
260		*Consultations, studies and surveys of limited scope*	900 000	900 000	1 364 922
261		*Studies and surveys of the short-term economic situation*	1 827 000	1 827 000	1 619 641
262		*Comprehensive Community studies and general surveys*	1 210 000	1 210 000	1 060 271

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
255		The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at an external office).
	2550	Appropriation to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies. Revenue for re-use is estimated at approximately 50 000 EUA.
	2551	Appropriation to cover the cost of the Commission's participation in conferences, congresses and meetings.
	2552	Appropriation to cover the costs of the various conferences, congresses and meetings held on ECSC topics.
256		Appropriation to cover expenditure on pre-consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.
260		Appropriation for contracting studies out to highly-qualified experts where the Commission does not have suitable staff available to allow these studies to be made internally.
261		Appropriation for carrying out or continuing the following surveys: — Decisions taken by the Commission on 15 November 1961: (a) the monthly business survey carried out among managements in the Community; (b) the survey of capital investment; (c) the building industry survey; — Council Decision of 15 September 1970: (d) the EEC consumer survey.
262		Appropriation to cover expenditure arising from the programme of studies and general surveys which the Commission proposes to carry out in 1979. If necessary, it may be used for the purchase of studies or to cover the cost of special subscriptions to specialized institutions.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
263		*Economic and social studies provided for in Article 46 of the ECSC Treaty*			
	2630	Studies provided for in point 1 of the third paragraph of Article 46 of the ECSC Treaty	40 000	28 000	—
	2631	Studies provided for in point 2 of the third paragraph of Article 46 of the ECSC Treaty	70 000	50 000	—
	2632	Studies provided for in point 3 of the third paragraph of Article 46 of the ECSC Treaty	478 000	500 000	293 999
	2633	Studies provided for in point 4 of the third paragraph of Article 46 of the ECSC Treaty	100 000	100 000	31 980
	2634	Studies provided for in point 5 of the third paragraph of Article 46 of the ECSC Treaty	60 000	60 000	48 518
		Article 263 — Total	748 000	738 000	374 497
264		*Statistical studies and surveys*	6 440 000	7 800 000	7 195 866

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

Article	Item	Remarks
263		The appropriation under this article is to be used to meet the needs of the parties concerned. Under Article 46 of the Treaty establishing the European Coal and Steel Community, the Community may at any time consult governments, the various parties concerned (undertakings, workers, consumers and dealers) and their associations, and any experts. The various parties concerned and their associations are entitled to present any suggestions or comments on questions affecting them. Consequently, certain studies and surveys must be carried out to meet these requirements. It should also be possible to study, at the request of the governments concerned, the possibilities of re-employment, in existing industries or through the creation of new activities, for workers made redundant by market developments or technical changes.
264		The appropriations under this article are for the studies and surveys to be carried out by the Statistical Office of the European Communities (SOEC). (a) SOEC studies As information requirements increase, the Community statistical network must be constantly expanded and made more efficient by research work, which requires the assistance of specialists from outside the Commission. (b) SOEC surveys Surveys carried out in Member States are usually based on Council Decisions: 1. survey of the labour force on the basis of samples (draft Regulation in preparation); 2. survey on the joint index (Article 65 of the Staff Regulations); 3. survey of labour costs in industry, wholesale and retail distribution, banking and insurance in 1979 (first phase) (Council Regulation (EEC) No 494/78 of 6 March 1978); 4. qualitative social surveys in the Member States (1979) (Council Decision of 21 January 1974); 5. survey of earnings in industry, wholesale and retail distribution, banking and insurance (second phase) (Council Regulation (EEC) No 495/78 of 6 March 1978); 6. survey of the earnings of permanent workers employed in agriculture (Council Regulation (EEC) No 847/77); 7. annual survey of consumer prices of coal and fuel oils; 8. survey of the pattern of energy consumption in industry (first phase); 9. survey on wine-growing areas (proposal for a Regulation submitted to the Council); 10. half-yearly survey on cattle population and slaughterings in the nine Member States (Directive 78/53/EEC of 19 December 1977); 11. annual survey of the price of fixed capital goods; 12. annual survey of the prices of products making up the final consumption of households (Council Decision of 21 January 1974); 13. statistics of Community quotas (Council Regulation (EEC) No 3024/77 of 12 December 1977); 14. road transport statistics (proposal for a Directive submitted to the Council); 15. statistics of transport by rail and inland waterways (draft Directive). An appropriation of 2 500 000 EUA has been entered in Chapter 100.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
265		*Studies in the field of nuclear energy*			
	2650	Studies in the context of technical assistance for nuclear power plant operators	25 000	25 000	—
	2651	Studies of safety techniques	300 000	250 000	199 898
	2652	Studies on advanced reactor design	125 000	100 000	39 998
	2653	Studies on the nuclear fuel cycle	150 000	125 000	99 176
		Article 265 — Total	600 000	500 000	339 072
266		*Regional studies*			
	2660	Regional studies undertaken at the request of the Member States	340 000	500 000	310 413
	2661	Regional studies, undertaken on the Commission's initiative, on the socio-economic situation in, and development of, the regions	160 000		
		Article 266 — Total	500 000	500 000	310 413
267		*Sectoral studies and surveys on competition*	275 000	250 000	199 953
		CHAPTER 26 — TOTAL	12 500 000	13 725 000	12 464 635
		CHAPTER 27			
270		*Official Journal*	8 000 000	7 000 000	5 154 000

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
265		
	2650	Appropriation to cover studies on technical and technical-economic problems relating to the operation of nuclear power stations of proven type.
	2651	Appropriation for studies on the safety of nuclear installations, under the measures to implement the Council resolution of 22 July 1975 on technological problems of nuclear safety.
	2652	Appropriation for studies on the standards applied in designing and building fast reactors and technological processes to optimize the use of advanced reactors.
	2653	Appropriation for technical-economic studies on the nuclear fuel cycle industry.
266		
	2660	*ex Article 266* Appropriation to cover regional studies requested by Member States; part of the expenditure will be met by those States.
	2661	*New item* Appropriation to finance the studies necessary in order to gain a deeper knowledge of regional problems within the Community context and to seek appropriate solutions under the Community regional policy. It is intended in particular to cover part of the cost of drafting the periodic report which the Commission is required to submit to the Council on the socio-economic situation in, and development of, the regions of the Community and which must also take account of the effect of Community policies on the regions.
267		These studies cover trends and developments in the structure of the various sectors and markets in the Member States from the point of view of mergers and competition.
270		Appropriation to cover the publication expenses of the *Official Journal of the European Communities* (Article 191 of the EEC Treaty, Council Decision of 15 September 1958 (founding the Official Journal), Council Regulation No 1/58, as amended by the Act of Accession, determining the languages to be used and the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities. Publications are issued in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC. Revenue for re-use is estimated at approximately 400 000 EUA. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
271		*Publications*			
	2710	General publications	2 216 000	2 082 000	1 809 729
	2711	Statistical publications	1 524 000	1 500 000	1 186 094
	2719	Expenditure on publicity and promotion of publications	212 000	206 000	79 465
		Article 271 — Total	3 952 000	3 788 000	3 075 288
272		*Expenditure on the dissemination of information and on participation in public events*			
	2720	Expenditure on information, publicity and participation in public events	7 000 000	6 500 000	5 603 828
	2721	Participation of the Communities in international exhibitions	token entry	token entry	
	2722	Current affairs films for developing countries	800 000	token entry	
	2729	Information projects relating to direct elections to the European Parliament	500 000	5 000 000	949 565
		Article 272 — Total	8 300 000	11 500 000	6 553 393
273		*Dissemination of information to young people*	1 300 000	1 298 000	1 069 912
		CHAPTER 27 — TOTAL	21 552 000	23 586 000	15 852 593

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article	Item	Remarks
271		
	2710	Appropriation to cover reproduction and publishing expenditure: — on publications provided for in the Treaties or in Council Regulations, — on periodicals, published by the Commission, — other publications, whether or not periodic, — drafting (authors' contracts), revising, publishing, utilization of technical and industrial documentation. Revenue for re-use is estimated at approximately 400 000 EUA. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.
	2711	Appropriation to cover publication expenses of the Statistical Office, including the cost of preparing, publishing and distributing these publications. Revenue for re-use is estimated at approximately 150 000 EUA. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.
	2719	Appropriation to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information. It is also to cover the cost of promoting all Commission publications.
272		
	2720	This appropriation will be used to finance measures to inform the public, by all appropriate technical means, of the aims and activities of the European Communities. Particular stress will be laid on the aims and activities of the ESF. Revenue for re-use is estimated at 50 000 EUA.
	2721	There are no plans for the Community to participate in any international exhibitions during the 1979 financial year.
	2722	Appropriation to cover the costs of production by the Commission of a weekly film magazine of current events, to be distributed to cinema and television networks in the developing countries.
	2729	Appropriation intended — with that entered in the 1978 budget — to cover Community participation in certain activities to be carried out in preparation for the direct elections to the European Parliament. As well as information projects, this appropriation will cover subsidies to European movements and other bodies for the financing of activities they have planned in this field. (The activities in question will have to be the subject of conciliation with the European Parliament.)
273		Appropriation to strengthen youth information services.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 28			
280		*Operating subsidy to Euratom in respect of the Supply Agency*			
	2800	Subsidy	841 200	794 900	403 006
	2809	Provisional appropriations for possible adjustments to remuneration	34 100	45 800	
		Article 280 — Total	875 300	840 700	403 006
281		*Subsidy for the operation of the Community Business Cooperation Centre*	90 000	86 300	62 014
282		*European Communities' Institute for Economic Analysis and Research*	token entry	token entry (1)	
287		*Office for Official Publications*	12 118 000	10 978 100	6 987 953 (2)
288		*European University Institute (Florence)*	token entry	token entry	

(1) An appropriation of 3 050 000 EUA has been entered in Chapter 100.
(2) Reconstituted total for the Office for Official Publications for purposes of comparison with 1978 and 1979.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article	Item	Remarks
280		
	2800	Articles 52 to 54 of the Euratom Treaty. Article VI of the Statutes of the Euratom Supply Agency. At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates.
	2809	Article 65 of the Staff Regulations of officials of the European Communities and the Council Decision of 29 June 1976 on the method of adjusting the remuneration of officials and other servants of the European Communities. This is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriations to cover possible adjustments to the remuneration of officials which the Council may decide in 1979.
281		Commission Decision of 2 May 1973. The appropriation represents the subsidy regarded as necessary to ensure the operation of the Community Business Cooperation Centre. An appropriation of 30 000 EUA has been entered in Chapter 100.
282		Proposal submitted by the Commission to the Council (COM(75) 31 final of 10 October 1975).
287		Articles 5 and 7 of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969). The amount entered corresponds to the appropriations for the Office set out in detail in Annex I to this Section III (Article 103 of the Financial Regulation of 21 December 1977). According to the estimates in the detailed accounts of the Office, the cost of services rendered by the Office to each of the institutions is estimated as follows: EUA — Parliament 1 586 300 — Council 1 163 300 — Economic and Social Committee 139 300 — Commission 8 111 800 — Court of Justice 1 038 500 — Court of Auditors 78 800 Total 12 118 000

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
289		*European schools*			
	2890	Brussels I	7 450 400	7 216 900	7 178 029
	2891	Luxembourg	5 968 300	5 313 000	4 024 926
	2892	Mol	3 660 800	3 396 500	2 460 705
	2893	Varese	3 475 100	3 268 800	5 198 934
	2894	Karlsruhe	2 534 000	2 424 400	1 579 200
	2895	Bergen	1 910 100	1 557 400	942 585
	2896	Brussels II	3 481 500	2 671 600	
	2897	Culham	296 700		
	2899	Provisional appropriations for possible adjustments to remunerations	1 283 500	1 443 300	
		Article 289 — Total	30 060 400	27 291 900 (1)	21 384 379
		CHAPTER 28 — TOTAL	43 143 700	39 197 000	28 837 352
		CHAPTER 29			
290		*Subsidies to institutions of higher education*	153 000	143 000	113 842
291		*Subsidies to European movements*	180 000	170 000	132 900
292		*Participation in the organization of congresses and occasional meetings*	72 000	66 000	70 236
293		*Subsidy in respect of certain activities of non-governmental organizations pursuing humanitarian aims and promoting human rights*	200 000	200 000	

(1) An appropriation of 1 082 000 EUA has been entered in Chapter 100.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
289		
	2890 to 2897	At the session of 9 and 10 May 1978, the Board of Governors of the European Schools approved the budgets of the European schools for the financial year 1979 and fixed the level of the Commission's contributions to the budgets of the European schools. The appropriations entered cover: — the contributions themselves, — the repercussions of decisions taken by the Council of the European Communities during 1978 in respect of salary adjustments, which will in turn make it necessary to adjust the contributions to the European schools. A reserve appropriation intended to cover the supplementary budgets of the European schools, on which the Board of Governors of the European Schools will take a decision during the 1979 financial year, has been entered in Chapter 100.
	2899	This is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. The appropriation is intended to cover the repercussions of any adjustment of remuneration to be decided by the Council in 1979 on the budgets of the European Schools.
290		Appropriation to enable aid to be granted to higher education institutions setting up a programme of value to European integration.
291		This appropriation covers the grant of aid to groups, movements, circles or activities of a European nature.
292		This appropriation covers subsidies to meet the expenditure incurred by contributions to or participation in the organizing of congresses, occasional meetings, activities of a European or a scientific character of value to the Community.
293		This appropriation is for the grant of aids to non-governmental organizations pursuing humanitarian aims and promoting human rights.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
294		*Study grants*			
	2940	Research grants and study grants	257 000	50 000	46 355
	2941	Grants for the further training of conference interpreters	22 000	21 000	5 400
	2942	Other grants	171 000	63 000	32 820
		Article 294 — Total	450 000	134 000	84 575
295		*European prizes and aid for the publication of works of a scientific nature*	21 500	13 000	18 600
296		*Contribution to a specific programme for the accelerated training of interpreters*	215 000	190 000	153 100
298		*EEC contribution to administrative expenditure connected with International Agreements*			
	2980	Implementation of the 1971 International Wheat Agreement	200 000	200 000	214 266
	2981	Implementation of the International Olive Oil Agreement	215 000	token entry	
	2982	Implementation of the International Sugar Agreement	token entry	token entry	
	2983	Implementation of the International Coffee Agreement	75 000	65 000	
	2984	Implementation of the International Tin Agreement	4 800	4 600	4 800
	2985	Implementation of the International Cocoa Agreement	token entry	22 000	

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Remarks
294		
	2940	Appropriation to enable research grants and endowments to be allocated for research work on the various aspects of European integration, including 200 000 EUA for the University Institute in Florence.
	2941	Appropriation to enable study grants to be allocated for the intensive training of conference interpreters, to counter the shortage of qualified interpreters with a knowledge of Community languages.
	2942	This appropriation is to enable nationals of third countries to complete a period of study in the Community.
295		This appropriation is intended to enable European prizes to be granted and a financial contribution to be made to the printing, translation and dissemination of works of a scientific nature of interest to the Community in the study of European problems.
296		This appropriation is to enable the Community to make a contribution towards the programme organized within the CIUTI (Standing Conference of the Directors of University Translation and Interpreting Institutes) for the accelerated training of conference interpreters with less common combinations of languages.
298		
	2980	The appropriation is intended to cover the Community's share of the operating expenses of the International Wheat Council (Council Decision of 12 May 1978 extending for the fourth time, from 1 July 1978 to 30 June 1979, accession to the International Wheat Agreement).
	2981	This appropriation is to cover EEC participation in the International Olive Oil Agreement (Council Decision 78/544/EEC of 19 December 1977).
	2982	A token entry has been entered under this item in anticipation of EEC participation in the International Sugar Agreement.
	2983	This appropriation is intended to cover Community participation in the financing of the International Coffee Agreement (Council Decision 76/845/EEC of 20 September 1976).
	2984	This appropriation is intended to cover Community participation in the financing of the Fifth International Tin Agreement (Council Decision 76/626/EEC of 21 June 1976).
	2985	A token entry has been retained under this budget heading in anticipation of EEC participation in a third International Cocoa Agreement which could be negotiated in 1980.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
298		*(cont'd)*			
	2986	Community participation in International Conventions on the environment	53 000	21 500	1 200
	2987	International Agreements on fisheries	token entry		
		Article 298 — Total	547 800	313 100	220 266
299		*Other subsidies*	250 000	250 000	203 000
		CHAPTER 29 — TOTAL	2 089 300	1 479 100	996 519
		Title 2 — Total	**171 649 040**	**158 529 300**	**117 176 646**

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article	Item	Remarks
298		*(cont'd)*
	2986	This appropriation is intended to cover the Community's share in financing the following International Conventions on the environment: — the Paris Convention for the prevention of marine pollution from land-based sources, signed by the Community on 26 June 1975, — the Barcelona Convention for the protection of the Mediterranean against pollution, signed by the Community on 13 September 1976, — the Convention for the protection of the Rhine against chemical pollution, signed by the Community on 3 December 1976.
	2987	*New item* This appropriation is intended to cover the Community's contribution to the budget of international fishery organizations. An appropriation of 115 000 EUA has been entered in Chapter 100.
299		This appropriation is intended to cover various specific subsidies which, by their nature, are not related to Articles 290, 291 and 292.

COMMISSION

TITLE 3

COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 30			
300		*Administrative Commission on Social Security for Migrant Workers*	720 000	645 000	595 205
301		*Tasks entrusted to the Commission in the field of vocational training and guidance*			
	3010	European Centre for the Development of Vocational Training	3 200 000	2 800 000	1 365 550
	3011	Other activities relating to vocational training and guidance	100 000	150 000	184 006
		Article 301 — Total	3 300 000	2 950 000	1 549 556

COMMISSION

TITLE 3

COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR

Article	Item	Remarks
300		Pursuant to Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2), the Administrative Commission, made up of a representative of each of the Member States and a representative of the Commission (in an advisory capacity) has the following main tasks: — to deal with all administrative questions and questions of interpretation arising from the Regulation and to carry out all translations of documents relating to its implementation, — to foster cooperation between the Member States with a view to expediting the payment of benefits, — to collect the data for calculating the costs to be borne by the institutions of the Member States under the Regulation, — to submit proposals to the Commission for adding to or improving existing Regulations.
301		
	3010	The European Centre for the Development of Vocational Training, one of the priority measures in the social action programme (Council resolution of 21 January 1974) was set up by Council Regulation (EEC) No 337/75 of 10 February 1975 (OJ No L 39, 13. 2. 1975). Under this Regulation the budget of the European Communities must include a subsidy for the Centre each year against a specific item. The appropriation under this item represents the subsidy.
	3011	Articles 118 and 128 of the EEC Treaty. Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Commission recommendation 66/484/EEC of 18 July 1966 to the Member States concerning the development of vocational guidance (OJ No 154, 24. 8. 1966, p. 2815/66). Council resolution of 21 January 1974 (social action programme), in particular priority No 3 'Implementation of a common vocational training policy ...' (OJ No C 13, 12. 2. 1974). The appropriation against this item is to be used for the implementation of this policy, backed by the work of the Centre (Item 3010).

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
302		*Tasks entrusted to the institution to promote exchanges of young workers*	p.m.	150 000	68 000
303		*Community measures to improve workers' living conditions*			
	3030	Contribution to pilot projects on better housing for handicapped workers	465 000	200 000	500 000

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
302		See draft second joint programme of the Commission. This second programme is intended to take the place of the first (OJ No 78, 22. 5. 1964, p. 1226/64). An appropriation of 650 000 EUA has been entered in Chapter 100.
303		
	3030	This appropriation will be used to finance the following measures: — the construction at national level of housing specially designed for handicapped workers, — the provision of information on this housing to the authorities and bodies concerned in other Member States. These measures will be taken with a view to implementing the objective laid down in Article 117 of the EEC Treaty. The appropriation for commitment authorized for 1979 amounts to 600 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	125 000	75 000	50 000	—	—
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	560 000	125 000	235 000	200 000	—
Appropriations for 1979	600 000	—	180 000	200 000	220 000
Total	1 285 000	200 000	465 000	400 000	220 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
303		*(cont'd)*			
	3031	Contribution to pilot projects on better housing for migrant workers	300 000	170 000	499 983
		Article 303 — Total	*765 000*	*370 000*	*999 983*
304		*Measures in support of, and with the participation of, movements which could increase the effectiveness of the social policy of the Community*	300 000	200 000	160 000

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
303		*(cont'd)*
	3031	Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). The Commission intends to contribute to the financing of works to modernize hostels or family housing for migrant workers. The appropriation for commitment authorized for 1979 amounts to 600 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	560 000	170 000	185 000	205 000	—
Appropriations for 1979	600 000	—	115 000	265 000	220 000
Total	1 160 000	170 000	300 000	470 000	220 000

(See Article 922 of the revenue.)

304		The social action programme gave priority to migrant workers, handicapped persons and women (Council resolution of 21 January 1974). (a) *Migrant workers* On 9 February 1976 the Council passed a resolution on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). In accordance with one of the guidelines of this programme, the Commission grants financial aid to organizations representing migrant workers or operating for their benefit (reception, information, assistance). (b) *Handicapped persons* The Council has adopted a first Community action programme for the vocational rehabilitation of handicapped persons (Council resolution of 27 June 1974) (OJ No C 80, 9. 7. 1974, p. 30). One item in this programme (III. 2) reads as follows: 'Information campaigns aimed at the general public, with a view to the social integration of handicapped persons'. In these campaigns the Commission seeks in particular the assistance of associations for handicapped persons. (c) *Women* On 10 February 1975 the Council issued a Directive on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19). On 9 February 1976 it adopted a Directive on the implementation of the principle of equal treatment for men and women in access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). With these two aims in view, the Commission contributes to study and information projects in this field conducted by independent movements.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
305		*Community measures under the employment policy*			
	3050	Research and action programme on labour market trends	500 000	450 000	395 816
	3051	Cooperation between the national employment services	500 000	400 000	174 679
	3052	Community system of guaranteed incomes for workers undergoing retraining	token entry		
		Article 305 — Total	1 000 000	850 000	570 495
306		*Pilot research projects on action to combat poverty*	4 000 000	2 904 000	1 170 000

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
305		
	3050	This programme, the implementation of which was approved by the Council on 17 June 1975, basically involves compilation work to derive uniform data for the entire Community from the many analyses on employment conducted in the Member States. The implementation of Community policies is indeed hampered by the variety of criteria used within the Community as regards employment. By remedying a serious shortcoming, this programme will help to remove barriers between the relevant studies (Article 118 of the EEC Treaty).
	3051	This appropriation is intended to finance the organization of training courses for officials of the national employment services. 1. EEC Treaty: Article 49, and in particular paragraphs (a) and (b) thereof. 2. Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 23 thereof. 3. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point I(a) thereof.
	3052	The Commission provided in its social action programme for the creation and development in all the Member States of national systems to guarantee the incomes of workers during occupational retraining with the possible backing of Community aid adjusted to the evolution of Community objectives in the employment sector. The Council did not accept this suggestion. In the past, the Commission has stressed its intention of undertaking work in this area.
306		This appropriation is intended to enable the Community to participate in the implementation of pilot research projects on action to combat poverty pursuant to Council Decisions: — 75/458/EEC of 22 July 1975 (OJ No L 199, 30. 7. 1975), — 77/779/EEC of 12 December 1977 (OJ No L 322, 17. 12. 1977). The appropriation for commitment authorized for 1979 amounts to 5 750 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	2 373 000	1 853 000	520 000	—	—
Appropriations outstanding from 1977	541 000	100 000	441 000	—	—
Appropriations for 1978	5 000 000	951 000	3 039 000	1 010 000	—
Appropriations for 1979	5 750 000	—	—	3 513 000	2 237 000
Total	13 664 000	2 904 000	4 000 000	4 523 000	2 237 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
307		*Community measure to promote the participation of both sides of industry in the economic and social decisions of the Community*			
	3070	European Trade Union Institute	550 000	500 000	—
	3071	Aid to employers' and workers' organizations for the provision of training and information for their representatives on the subject of European affairs	token entry		
		Article 307 — Total	550 000	500 000	—
308		*Assistance to victims of accidents in the coal and steel industries and aid to orphans*	300 000	300 000	240 000

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

Article	Item	Remarks
307		
	3070	*ex Article 307* One of the objectives of the social action programme of 21 January 1974 is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'. On 3 April 1978, the Council took note of the communication from the Commission on a draft Convention between the Community and the European Trade Union Institute. The Institute will help trade union organizations train and inform their representatives on Community matters.
	3071	*New item* Priority No 9 established by Council resolution of 21 January 1974 concerning the social action programme is intended 'to promote the participation of both sides of industry in the economic and social decisions of the Community'. This item is paired with Item 3070, so that a contribution may be given to employers' organizations for the provision of training and information for their representatives on the subject of European affairs.
308		*Assistance to accident victims* Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry (Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953). *Aid for the education of orphans* Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease.

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
309		*Community aid to workers made redundant in the Italian sulphur mines*	token entry	50 000	9 153
		CHAPTER 30 — TOTAL	10 935 000	8 919 000	5 362 392
		CHAPTER 31			
310		*Community action in campaigns against epidemics to which the livestock of Member States may be exposed*			
	3101	EEC participation in the campaign against African swine fever; local measures	token entry	token entry	—
	3102	Community action in the event of outbreaks of epizootic disease	2 500 000	2 500 000	—
	3103	Community contribution towards the campaign against foot-and-mouth disease outside the Community	token entry	448 000	207 000
		Article 310 — Total	2 500 000	2 948 000	207 000

COMMISSION

CHAPTER 30 — EXPENDITURE IN THE SOCIAL SECTOR *(cont'd)*

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article	Item	Remarks
309		Article 1 of Council Decision 66/740/EEC of 22 December 1966 (OJ No 246, 31. 12. 1966, p. 4168/66) makes the following provisions: '1. The Italian Republic shall be granted Community aid equal to 50 % of the expenditure actually borne in granting appropriate assistance to the workers dismissed as a result of reorganization measures in the Italian sulphur mines, and scholarships for the vocational training of the children of such workers. 2. Community aid shall not exceed 4 200 000 EUA. 3. Only workers appearing on the payrolls of Italian sulphur mining undertakings on 30 June 1963 who were dismissed after that date may benefit from such aid.'

Summary of commitment and payment appropriations

(EUA)

Article or item	Appropriations for commitment	Appropriations for payment
3030	600 000	465 000
3031	600 000	300 000
306	5 750 000	4 000 000
Total	6 950 000	4 765 000

310		
	3101	This appropriation provides for Community financial participation in measures for the elimination of African swine fever in the whole of the Iberian Peninsula. An appropriation of 1 000 000 EUA has been entered in Chapter 100.
	3102	*ex Item 3105* Under Article 6 of Council Decision 77/97/EEC of 21 December 1976 (OJ No L 26, 31. 1. 1977, p. 78) an amount of 2 500 000 u.a. is provided to enable the Community, in the event of an outbreak of epizootic disease on the territory of a Member State, to make an immediate financial contribution to preventive measures and to the campaign against contagious animal diseases to which the livestock of Member States may be exposed.
	3103	Council Decision 75/776/EEC of 16 December 1975 on a financial contribution to the Foot-and-Mouth Disease Institute in Ankara (OJ No L 326, 18. 12. 1975, p. 16).

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
311		*Application of Council Directives in veterinary matters*			
	3110	Health protection measures in respect of intra-Community trade in fresh meat	token entry	token entry	—
	3111	Veterinary inspection of the application of Community rules and regulations	5 000	36 300	—
	3112	Veterinary inspection in non-member countries	10 000	96 800	10 673
		Article 311 — Total	15 000	133 100	10 673
312		*EEC participation in measures concerning the marketing of seedlings and seeds*			
	3121	Preparation of land for comparative trials of seedlings and seeds	150 000	133 000	96 541
	3122	Measures to check that the systems of certification of seeds applied by non-member countries are equivalent to the systems in use in the EEC	9 000	8 500	6 692
		Article 312 — Total	159 000	141 500	103 233
313		*Farm accountancy data network*	1 540 000	1 540 000	1 074 000

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Remarks
311		
	3110	The Directives of 13 May 1965 (fresh meat) and 15 February 1971 (poultrymeat) require the payment of fees, travel and subsistence expenses of veterinary experts appointed to make inspections when a Member State so requests.
	3111	Pursuant to Council Directives 72/462/EEC of 12 December 1972 (OJ No L 302, 31. 12. 1972, p. 28), 75/431/EEC of 10 July 1975 (OJ No L 192, 24. 7. 1975, p. 6) and 77/99/EEC of 21 December 1976 (OJ No L 26, 31. 1. 1977, p. 85), the Commission carries out Community inspections of slaughterhouses and cutting rooms approved for poultrymeat and of establishments approved for meat products. The appropriation covers the payment of fees, travel and subsistence expenses of approved veterinary experts.
	3112	Pursuant to Council Directives 72/461/EEC of 12 December 1972 (OJ No L 302, 31. 12. 1972, p. 24), 72/462/EEC of 12 December 1972 (OJ No L 302, 31. 12. 1972, p. 28), 75/379/EEC of 24 June 1975 (OJ No L 172, 3. 7. 1975, p. 17) and 77/98/EEC of 21 December 1976 (OJ No L 26, 31. 1. 1977, p. 81), the Commission carries out veterinary inspections in certain non-member countries. The appropriation covers the payment of fees, travel and subsistence expenses of official veterinary experts.
312		
	3121	The work done hitherto in preparing land for comparative trials of seedlings and seeds under Council Directives 66/401/EEC, 66/402/EEC, 66/403/EEC, 66/404/EEC, 69/208/EEC and 70/458/EEC is to be continued in 1979. A Community control system is to be introduced, a central feature of will which be tests on samples, carried out under the supervision of committees of national experts presided over by Commission officials.
	3122	The appropriation provided is to cover the travel and subsistence expenses of Community experts accompanying Commission officials to non-member countries to inspect the conditions in which the seedlings and seeds intended for export to the Community are produced, in order to ensure that they are equivalent to Community products (application of Council Directives 66/401/EEC, 66/402/EEC, 66/403/EEC, 66/404/EEC, 69/208/EEC, 70/458/EEC and 74/649/EEC).
313		The farm accountancy data network introduced by Council Regulation No 79/65/EEC, as amended by Regulations (EEC) No 2835/72 and (EEC) No 2910/73, is designed to provide the information required as a basis for decisions taken under the common agricultural policy and to that end collects accounting data from typical farms which are characteristic of the different agricultural areas in the Community and analyses that information.

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
314		*Agricultural research*			
	3140	Consultations and upkeep of the permanent inventory	130 000	100 000	48 000
	3141	Research programmes	2 705 000	2 890 000	3 525 500
		Article 314 — Total	2 835 000	2 990 000	3 573 500
315		*Training of national officials responsible for monitoring EAGGF expenditure*	110 000	110 000	29 264
316		*Community action relating to the vocational training of farmers*	50 000	131 100	100 000
317		*Community supervision of the application of agricultural rules*	token entry		
		CHAPTER 31 — TOTAL	7 209 000	7 993 700	5 097 670

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article	Item	Remarks
314		
	3140	Under Articles 2 and 3 of Council Regulation (EEC) No 1728/74 (OJ No L 182, 5. 7. 1974, p. 1), the Commission conducts a continuing study of the major trends and lines of approach in agronomic research in the Member States by means of consultation and on the basis of a permanent inventory. This project is computer-managed and calls for an appropriation of 130 000 EUA.
	3141	The Council adopted on 30 October 1978 a set of proposals for common research programmes to supplement the work undertaken in the Member States in fields which are of particular importance to the Community. These programmes, which cover the socio-structural field, efficiency in production, removal of hindrances to the operation of the intra-Community agricultural markets and encouragement of alternative products, are intended to continue the action the Community has already undertaken from 1975 to 1978. The total figure for the new programmes is 18 602 000 EUA, to be spent over five years, from 1979 to 1983. The appropriation to be entered for 1979, the first stage of the programmes, is 2 705 000 EUA.
315		This appropriation covers the costs of organizing training seminars for officials from national government services who monitor operations financed by the EAGGF, in line with the recommendations of the Special Committee of Inquiry.
316		This appropriation is intended to finance the operation of the European Training and Promotion Centre for Farming and Rural Life (Cepfar).
317		*New article* In accordance with agricultural legislation, the Community is required to check that EAGGF operations are carried out in accordance with the rules. This item is intended to cover analysis costs, payment of fees, travel and subsistence expenses of official experts, etc.

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 32			
320		*Projects in the hydrocarbons sector*			
	3200	Community technological development projects	31 000 000	30 000 000	23 000 000

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY

Article	Item	Remarks
320		
	3200	Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Decision of 19 December 1974. Council Decision of 4 May 1976. Council Decision of 25 October 1977. Council Decision of 30 October 1978. These appropriations are for the promotion of technological development activities directly connected with prospecting, exploitation, storage and transport in the hydrocarbons sector. This is a programme of support to the promoters, by means of loans, loan guarantees or subsidies repayable under certain conditions, to help them to develop new techniques in prospecting for and storage and transport of hydrocarbons. The programme calls for Community assistance to approved projects to a maximum of 49·9 %. The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized. The appropriation for commitment authorized for 1979 amounts to 20 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	23 000 000	15 000 000	4 000 000	4 000 000	—
Appropriations outstanding from 1977	31 000 000	—	11 000 000	20 000 000	—
Appropriations for 1978	35 000 000	15 000 000	10 000 000	10 000 000	—
Appropriations for 1979	20 000 000	—	6 000 000	7 000 000	7 000 000
Total	109 000 000	30 000 000	31 000 000	41 000 000	7 000 000

(See Article 997 of the revenue.)

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
320		*(cont'd)*			
	3201	Joint projects in prospecting for hydrocarbons	token entry	token entry (1)	9 000 000
		Article 320 — Total	31 000 000	30 000 000	32 000 000

(1) A sum of 5 000 000 EUA has been entered in Chapter 100.

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
320		*(cont'd)*
	3201	In its proposal of 29 November 1974 (OJ No C 18, 25. 1. 1975, p. 3), the Commission submitted to the Council a draft Regulation granting financial support to oil exploration firms under the Community's energy supply policy. This operation will encourage exploration for oil in high-sea zones or at great depths. Opinions of the European Parliament of 10 November 1975 and 8 May 1978. According to the European Community proposal, the associated costs for technical and financial assessments occasioned by these operations are also charged to this item, as are, in particular, costs arising from the work of the panel on studies preparatory to stratigraphic exploration and costs arising from symposia to ensure that results are more fully utilized. The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations outstanding from 1977	25 000 000	9 000 000	token entry	16 000 000	—
Appropriations for 1978	15 000 000 (1)	5 000 000 (1)	token entry	5 000 000	5 000 000
Appropriations for 1979	token entry	—	token entry	—	—
Total	40 000 000	14 000 000	token entry	21 000 000	5 000 000

(1) Entered in Chapter 100.

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
321		*Prospecting for uranium in Community territory*	3 000 000	5 300 000	2 000 000

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
321		Euratom Treaty (first and second paragraphs of Article 70). Council resolution of 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 (OJ No C 153, 9. 7. 1975, p. 6). The purpose is to promote the exploitation of uranium in Community territory, thereby ensuring adequate supplies for Community users. In view of the energy objectives for 1985, Community financial support for uranium prospecting projects must be made available immediately in order to reduce the Community's dependence on producer countries (COM(76) 20 of 16 January 1976 on the implementation of the energy policy guidelines set by the European Council at its meeting in Rome on 1 and 2 December 1975). The associated costs of technical and financial assessments are also charged to this item, as are costs arising from symposia to ensure that the results are more fully utilized. The appropriation for commitment authorized for 1979 amounts to 5 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	3 300 000	2 300 000	1 000 000	—
Appropriations for 1978	5 000 000	3 000 000	1 000 000	1 000 000
Appropriations for 1979	5 000 000	—	1 000 000	3 000 000
Total	13 300 000	5 300 000	3 000 000	4 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
323		*Operations in the coal sector*			
	3230	Use of coal in power stations	token entry	token entry	
	3231	Aids for coal stocks	token entry	token entry	0
	3232	Aids for intra-Community trade in power-station coal	token entry		
		Article 323 — Total	token entry	token entry	0

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
323	3230	*ex Article 323* Proposal submitted to the Council on 31 December 1976 (COM(76) 648 final 2). The appropriation is to cover expenditure arising from the grant of support to operators of power stations with a view to encouraging the construction, conversion or modernization of their plants for the use of coal instead of liquid fuels. Support is limited to the extra costs due to these operations. Opinion of the European Parliament of 10 May 1977. The appropriation for commitment authorized for 1979: token entry (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

	Commitments	Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	10 000 000	token entry	token entry	10 000 000	—
Appropriations for 1979	token entry	—	token entry	token entry	token entry
Total	10 000 000	token entry	token entry	10 000 000	token entry

3231	*ex Article 322* Council resolution of 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 5). Council resolution of 13 February 1975 (OJ No C 153, 9. 7. 1975, p. 6). Communication from the Commission to the Council on 16 January 1976 (COM(76) 20 on the implementation of the energy policy guidelines set by the European Council at its meeting in Rome on 1 and 2 December 1975) on the conservation of Community energy resources. Proposal for a Council Regulation on a system of Community financial aids to finance cyclical stocks of hard coal, coke and patent fuel (COM(77) 77). Opinion of the European Parliament of 12 September 1977. This item is intended to cover expenditure on Community financial aid for stocking coal so as to alleviate the excessive burden on producers. It takes the form of non-repayable subsidies.
3232	*New item* Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975). Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975). Proposal for a Council Regulation on the implementation of a system of aids to intra-Community trade in coal for power stations on the basis of Article 235 of the EEC Treaty (communication from the Commission to the Council sent on 23 February 1978 (COM(78) 70 final)). This item is intended to record expenditure relating to non-repayable Community aid for intra-Community trade in power-station coal.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
324		*Aids to demonstration projects under the Community energy programme*			
	3240	Community energy-saving programme	7 000 000	2 000 000	

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
324	3240	This appropriation will be used to finance the following measures: — financial support for the implementation of Community demonstration projects as part of the Community programme on energy saving (COM(77) 39 final). These projects will relate in particular to the following: heat pumps; heat recovery; energy storage, reducing energy wastage in industry; low-energy housing. These appropriations will be used by the Commission under the conditions laid down in Articles 1, 2, 3, 4 and 5 (1), (6), (7) and (8) of Council Regulation (EEC) No 1303/78 of 12 June 1978 (OJ No L 158, 16. 6. 1978, p. 6), — technical and financial assessments necessary for these projects, — organization of symposia to improve utilization of the results obtained. The appropriation for commitment authorized for 1979 amounts to 16 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	4 000 000	2 000 000	1 000 000	1 000 000	—
Appropriations for 1979	16 000 000	—	6 000 000	5 000 000	5 000 000
Total	20 000 000	2 000 000	7 000 000	6 000 000	5 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
324		*(cont'd)*			
	3241	Development programme for new sources of energy	9 500 000	4 000 000	
		Article 324 — Total	16 500 000	6 000 000	

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
324		*(cont'd)*
	3241	*ex Items 3241 and 3242* This appropriation will be used to finance the following measures: — financial support for the implementation of projects aimed at the exploitation of alternative energy sources, in particular in the following sectors: exploitation of geothermal resources; liquefaction of solid fuels; solar energy. These appropriations will be used by the Commission under the conditions laid down in Articles 1, 2, 4, 5 and 6 (4), (7), (8) and (9) of Council Regulation (EEC) No 1302/78 of 12 June 1978 (OJ No L 158, 16. 6. 1978, p. 3), — associated costs of technical and financial assessments occasioned by these operations. The appropriation for commitment authorized for 1979 amounts to 16 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	11 000 000	4 000 000	3 500 000	3 500 000	—
Appropriations for 1979	16 000 000	—	6 000 000	5 000 000	5 000 000
Total	27 000 000	4 000 000	9 500 000	8 500 000	5 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
328		*Studies in the energy sector*	token entry		
329		*Expenditure resulting from borrowing and lending operations in the energy sector*			
	3290	Eximbank loans	token entry	token entry	2 804 908

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
328		*New article* Council resolution of 17 December 1974 concerning Community energy policy objectives (OJ No C 153, 9. 7. 1975). Council resolution of 13 February 1975 concerning measures to be implemented to achieve Community energy policy objectives (OJ No C 153, 9. 7. 1975). This appropriation is intended to cover expenditure relating to studies on general economic topics: — analysis of the demand for energy, — energy prices, and also on more specific topics: — energy conservation, — the coal sector, — the oil and gas sector, — the development of solar energy, — exploitation of energy from the waves, tides and winds.
329		
	3290	United States/Euratom Cooperation Agreement of 8 November 1958. Credit agreement of 10 August 1959 between Euratom and the Export-Import Bank, Washington (Council Decision of 28 May 1959). The line of credit opened by Eximbank has enabled Euratom to grant loans for financing of 'approved' nuclear power stations under the United States/Euratom joint programme. *Community guarantee* Should the recipient of a loan default and the related guarantees cannot be brought into effect in time, having regard to the due dates, the Commission would use its cash resources to provisionally service the debt of the Community under its direct legal obligation to the lenders. Any actual expenditure which the Community might ultimately have to incur where the above-mentioned guarantees have not operated is charged to this article; the Community would then have to enforce its claim on the defaulting debtors. All capital transactions, and the related debt management are set out in Annex III to this section of the general budget.

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
329		*(cont'd)*			
	3291	Euratom loans	token entry	token entry	
		Article 329 — Total	token entry	token entry	2 804 908
		CHAPTER 32 — TOTAL	50 500 000	41 300 000	36 804 908

COMMISSION

CHAPTER 32 — EXPENDITURE UNDER THE ENERGY POLICY *(cont'd)*

Article	Item	Remarks
329		*(cont'd)*
	3291	Council Decision 77/270/Euratom of 29 March 1977 (OJ No L 88, 6. 4. 1977). The maximum amount of the loans authorized for the financial year in question is fixed at 500 000 000 EUA. *Community guarantee* Should the recipient of a loan default and the related guarantees cannot be brought into effect in time, having regard to the due dates, the Commission would use its cash resources to provisionally service the debt of the Community under its direct legal obligation to the lenders. Any actual expenditure which the Community might have to incur is charged to this article; the Community would then have to enforce its claim on the defaulting debtors. All capital transactions, and the related debt management, are set out in Annex III to this Section III of the general budget.

Summary of commitment and payment appropriations

(EUA)

Article or item	Appropriations for commitment	Appropriations for payment
3200	20 000 000	31 000 000
3201	token entry	token entry
321	5 000 000	3 000 000
3230	token entry	token entry
3240	16 000 000	7 000 000
3241	16 000 000	9 500 000
Total	57 000 000	50 500 000

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 33			
330		*Joint Research Centre — Joint programme*			
	3300	Nuclear safety	39 382 333	39 100 207	33 681 793

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Remarks
330		
	3300	Decision of 18 July 1977 (OJ No L 200, 8. 8. 1977, p. 4) adopting a four-year (1977 to 1980) programme. This objective comprises three programmes, namely: — reactor safety, involving six projects: safety and risk assessment; out-of-pile and in-pile studies on loss-of-coolant accidents in light-water reactors; thermohydraulic behaviour of sodium-cooled fast breeder reactor fuel element sub-assemblies; core meltdowns and fuel/coolant interactions; dynamic loading of structures and their response; prevention of reactor structural failures, — plutonium fuel and actinide research, involving three projects: limits to the use of plutonium fuels; particular aspects of plutonium and actinides in fuel cycle safeguards; actinide research, — nuclear material and radioactive waste management, involving three projects: assessment of the long-term risks in radioactive waste disposal; chemical separation and nuclear transmutation of actinides; reactor component decontamination. The appropriations cover staff expenditure (401 research staff), a share of the expenditure on the JRC general services and scientific and technical support, and the expenditure specific to the research project considered. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 39 442 654 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	2 374 021	2 374 021	—	—	—
Appropriations outstanding from 1977	768 531	36 726 186	2 918 254	—	—
Appropriations for 1978	38 875 909				
Appropriations for 1979	39 442 654	—	36 464 079	2 978 575	—
Total	81 461 115	39 100 207	39 382 333	2 978 575	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
330		*(cont'd)*			
	3301	Future energy sources	14 334 628	14 614 708	12 197 429

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
330		*(cont'd)*
	3301	Decision of 18 July 1977 (OJ No L 200, 8. 8. 1977, p. 4) adopting a four-year (1977 to 1980) programme.

This objective comprises four programmes, namely:

— solar energy, involving three projects: habitat and thermal conversion; European solar irradiation simulation facility; guideline studies centred on direct conversion,
— hydrogen, involving two projects: thermochemical processes and decomposition of water; coupling with a heat source,
— thermonuclear fusion technology, involving three projects: conceptual studies of thermonuclear fusion reactors; research on materials required for fusion purposes, notably on their behaviour under irradiation and analysis of the appropriate testing methods and equipment; studies of safety and environmental problems,
— high-temperature materials, involving four projects: 'meeting-point Petten'; study of the effects of the ambient medium on the mechanical properties of high-temperature materials; study of the failure modes of high-temperature materials; study of the relationship between structures, impurities and properties of high-temperature materials.

The appropriations cover staff expenditure (151 research staff), a share of the expenditure on the JRC general services and scientific and technical support, and the expenditure specific to the research project considered.

The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget.

The appropriation for commitment authorized for 1979 amounts to 14 127 731 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	313 475	313 475	—	—	—
Appropriations outstanding from 1977	1 268 325	14 301 233	1 719 316	—	—
Appropriations for 1978	14 752 224				
Appropriations for 1979	14 127 731	—	12 615 312	1 512 419	—
Total	30 461 755	14 614 708	14 334 628	1 512 419	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
330		*(cont'd)*			
	3302	Environment and resources	8 733 202	9 712 113	9 665 007

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
330		*(cont'd)*
	3302	Decision of 18 July 1977 (OJ No L 200, 8. 8. 1977, p. 4) adopting a four-year (1977 to 1980) programme. The objective consists of four projects, concerned with the following fields: — atmosphere, — water, — chemicals, — renewable resources. The appropriations cover staff expenditure (109 research staff), a share of the expenditure on the JRC general services and scientific and technical support, and the expenditure specific to the research project considered. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 9 114 768 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	112 877	112 877		
Appropriations outstanding from 1977	856 445	9 599 236	643 931	
Appropriations for 1978	9 386 722			
Appropriations for 1979	9 114 768		8 089 271	1 025 497
Total	19 470 812	9 712 113	8 733 202	1 025 497

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
330		*(cont'd)*			
	3303	Measurements, standards and reference techniques	15 918 888	15 731 185	13 504 510

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
330		*(cont'd)*
	3303	Decision of 18 July 1977 (OJ No L 200, 8. 8. 1977, p. 4) adopting a four-year (1977 to 1980 programme. This objective consists of five projects, namely: — nuclear data measurements, — nuclear reference materials and techniques, — non-nuclear reference materials and techniques, — scientific support for Commission departments, — scientific support for the Secretariat of the Community Bureau of References (CBR). The appropriations cover staff expenditure (175 research staff), a share of the expenditure on JRC general services and scientific and technical support, and the expenditure specific to the research project considered. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 16 008 903 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments	Payments			
	1978	1979	1980	1981 an subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	729 759	729 759		
Appropriations outstanding from 1977	535 344	15 001 426	1 261 666	
Appropriations for 1978	15 727 748			
Appropriations for 1979	16 008 903		14 657 222	1 351 681
Total	33 001 754	15 731 185	15 918 888	1 351 681

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
330		*(cont'd)*			
	3304	Support and service activities	8 494 894	8 593 028	8 131 796
	3309	Completion of projects authorized under preceding programmes — JRC	—	—	5 012 966
		Article 330 — Total	86 863 945	87 751 241	82 193 501

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
330		*(cont'd)*
	3304	Decision of 18 July 1977 (OJ No L 200, 8. 8. 1977, p. 4) adopting a four-year (1977 to 1980) programme. This objective comprises three projects, namely: — data processing, — training, — supervision of fissile materials. The appropriations cover staff expenditure (91 research staff), a share of the expenditure on JRC general services and scientific and technical support, and the expenditure specific to the research project considered. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 8 558 218 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	338 671	338 671	—	—	—
Appropriations outstanding from 1977	294 913	8 254 357	420 608	—	—
Appropriations for 1978	8 380 052				
Appropriations for 1979	8 558 218	—	8 074 286	483 932	—
Total	17 571 854	8 593 028	8 494 894	483 932	—

3309	The JRC intends to complete these existing projects with the aid of the appropriations entered for this purpose in the 1977 budget; hence no appropriation is requested for 1979. The estimated amount of revenue which may be re-used for the purposes of Article 330 (see Article 22(2) (g) of the Financial Regulation of 21 December 1977) is about 500 000 EUA.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
331		*Joint Research Centre — Complementary programme*			
	3310	Operation of the HFR reactor	10 850 732	10 631 601	8 559 452
	3311	Completion of projects authorized under preceding programmes	—	—	270 871
		Article 331 — Total	10 850 732	10 631 601	8 830 323

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
331	3310	Decision of 18 July 1977 (OJ No L 200, 8. 8. 1977, p. 4) adopting a four-year (1977 to 1980) programme. This objective concerns the operation of the HFR reactor, sited at the JRC establishment, Petten, for the benefit of the programmes of the participant countries; spare capacity may be placed at the disposal of the JRC free of charge or at the disposal of outside bodies or individuals against payment. The appropriations cover staff expenditure (41 research staff), a share of the expenditure on JRC general services and scientific and technical support, and the expenditure specific to the research project considered. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 12 005 648 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	915 646	915 646	—		
Appropriations outstanding from 1977	46 187	9 715 955	1 809 107	—	—
Appropriations for 1978	11 478 875				
Appropriations for 1979	12 005 648	—	9 041 625	2 964 023	—
Total	24 446 356	10 631 601	10 850 732	2 964 023	—

	3311	The JRC intends to complete these existing projects with the aid of the appropriations entered in the 1977 budget for that purpose; hence no appropriation is requested for 1979.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
333		*Joint Research Centre — Other activities*			
	3330	Essor reactor installations and staff placed at the disposal of the Italian Government	10 685 620	9 551 651	(8 581 429) (1)

(1) Implementation based on the appropriations entered in Appropriation Account 1.90 of amending budget No 2/1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
333	3330	Contract to be concluded with the Italian Government under the terms of the Euratom Treaty. The appropriations cover staff expenditure in respect of the 222 JRC staff assigned to the operation of the reactor, operating expenditure (excluding investments) and certain expenditure relating to the use of the infrastructure and scientific and technical support of the Ispra establishment. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 10 685 620 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	2 726 093	2 726 093	—	—	—
Appropriations outstanding from 1977	3 514 585	6 825 558	6 250 109	—	—
Appropriations for 1978	9 561 082				
Appropriations for 1979	10 685 620	—	4 435 511	6 250 109	—
Total	26 487 380	9 551 651	10 685 620	6 250 109	—

The expenditure to be charged to this item is covered by payments made by the Italian Government, entered under Item 9220 of the revenue.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
333		*(cont'd)*			
	3331	Services performed by the JRC on behalf of outside bodies and individuals on request and against payment	1 729 233	705 810	(584 698) (1)

(1) Implementation based on appropriations entered in Appropriation Account 1.91 of amending budget No 2/1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
333		*(cont'd)*
	3331	Articles 3 (1), 87 (last paragraph) and 90 (4) of the Financial Regulation of 21 December 1977. The appropriations entered under this item cover the estimated expenditure involved in work which the JRC intends to carry out in 1979 at the request of outside bodies or individuals. The appropriations cover staff expenditure, a share of the expenditure on JRC general services and scientific and technical support, and expenditure specific to the research project considered. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 1 729 233 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	40 141	745 951 (1)	10 834	—	—
Appropriations for 1978	716 644				
Appropriations for 1979	1 729 233	—	1 718 399	10 834	—
Total	2 486 018	745 951	1 729 233	10 834	—

(1) Including 40 141 EUA carried forward from 1977.

The expenditure charged against this item is covered by payments made by the requesting outside bodies or individuals, entered under Article 923 of the revenue.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
333		*(cont'd)*			
	3332	Services performed by the JRC for other Commission departments	1 540 600	1 250 000 (1)	930 000 (2)

(1) Appropriations entered in Articles 343 (110 000 EUA) and 394 (1 140 000 EUA) in 1978.
(2) Expenditure effected under Articles 343 and 394 in 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
333		*(cont'd)*
	3332	Decision of 18 July 1977 (OJ No L 200, 8. 8. 1977, p. 4) adopting a four-year (1977 to 1980) programme.

The appropriations cover the estimated expenditure involved in the work which the JRC is to perform for other Commission departments during 1979, namely:

— technical assessments in support of Commission activities, principally in the field of systems analysis, for which 15 staff will be assigned to research,
— support for the Safeguards Directorate. The appropriations are intended for the design and development of monitoring equipment.

The appropriations cover staff expenditure, a share of the expenditure on JRC general services and scientific and technical support, and expenditure specific to the research project considered. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget.

The appropriation for commitment authorized for 1979 amounts to 1 540 600 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—
Appropriations outstanding from 1977	37 051	1 250 000	37 051	—
Appropriations for 1978	1 250 000			—
Appropriations for 1979	1 540 600	—	1 503 549	37 051
Total	2 827 651	1 250 000	1 540 600	37 051

1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
333		*(cont'd)*			
	3333	Measures for physical protection at JRC establishments	2 000 000	4 455 000	—
		Article 333 — Total	15 955 453	15 962 461 (1)	930 000 (9 166 127) (2)
		Articles 330 to 333 — Total (Total JRC)	113 670 130	114 345 303 (1)	91 953 824 (3)

(1) Including 1 250 000 EUA entered in Articles 343 (110 000 EUA) and 394 (1 140 000 EUA) in 1978.
(2) Implementation based on appropriations entered in Appropriation Accounts 1.90 and 1.91.
(3) Including 930 000 u.a. expended under Articles 343 (100 000 u.a.) and 394 (830 000 u.a.) in 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
333		*(cont'd)*
	3333	Recommendations drawn up by the International Atomic Energy Agency concerning the protection of nuclear materials (INF CIRC/225). The operation consists of a set of arrangements and activities to improve protection and surveillance at JRC establishments and some of their installations. These measures are not covered by the overall appropriation for the JRC's multiannual research programme. The appropriations cover: 1. investments, including in particular: — erection, reinforcement or realignment of fences, — tree-felling in peripheral areas and laying of patrol paths — in some cases, lighting of sites, — reinforcement or construction of access facilities and installation of the requisite remote control systems, — installation of electronic detection, inspection, monitoring and alarm networks and the requisite premises; 2. cost of patrolling or guarding the abovementioned installations; 3. cost of maintenance, including routine maintenance of all protected facilities and areas, especially electronic networks. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part (appropriations entered under individual headings) and the second part (appropriations entered in Chapter 100) of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 4 212 000 EUA (1), 2 212 000 EUA of which is entered in Chapter 100. The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	5 500 000	4 455 000	1 045 000	—	—
Appropriations for 1979	4 212 000 (1)	—	2 247 200 (2)	1 964 800	—
Total	9 712 000	4 455 000	3 292 200	1 964 800	—

(1) Of which 2 212 000 EUA is entered in Chapter 100.
(2) Of which 1 292 200 EUA is entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*Indirect action — Joint programmes*			
	3350	Training	1 386 000	1 534 700	241 300
	3351	Fusion and plasma physics (including the JET project)	43 812 000 (1)	25 852 900 (2)	43 490 054

(1) An appropriation of 10 000 000 EUA is entered for the Fusion programme (excluding JET) in Chapter 100.
(2) An appropriation of 15 000 000 EUA is entered for the JET project in Chapter 100.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		
	3350	Decision of 21 December 1976 (OJ No L 10, 13. 1. 1977, p. 32) adopting a four-year (1977 to 1980) programme.
		The programme comprises the following measures:
		— award of grants for scientific research work at various levels of training (post-graduate dissertations, Ph.D thesis, post-doctorate research). The grants are awarded for research work which must be carried out in a Community country other than the applicant's country of origin or country of permanent residence. Eligible for these grants are science students, holders of higher education qualifications or doctorates in the various branches of science and engineers — including scientists and engineers working in industry — from, in principle, the Member States of the Community,
		— financing of advanced further training courses in areas of particular importance to the Community's research and development policy.
		The appropriations cover staff expenditure in respect of six Community servants of categories A (2), B (2) and C (2), some recurring administrative expenditure (especially missions and formal meetings), and the award of grants and financing of further training courses.
		The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget.
		The appropriation for commitment authorized for 1979 amounts to 1 317 000 EUA (1).
		The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	746 625	746 625	—	—	—
Appropriations outstanding from 1977	167 957	788 075	711 582	—	—
Appropriations for 1978	1 331 700				
Appropriations for 1979	1 317 000	—	674 418	642 582	—
Total	3 563 282	1 534 700	1 386 000	642 582	—

	3351	(a) *Fusion and plasma physics* (excluding JET)
		Decision of 25 March 1976 (OJ No L 90, 3. 4. 1976, p. 12) adopting a five-year (1976 to 1980) programme and the Commission proposal for the revision of that programme submitted to the Council (COM(78) 616 final of 21 November 1978).
		In accordance with the Council Decisions, the programme is to form part of a long-term co-operative project embracing all the research carried out in the Member States in the field of controlled thermonuclear fusion and plasma physics.
		Sweden has been associated with the programme since May 1976, and Switzerland since 1978.
		The programme is designed to lead in due course to the joint construction of prototype fusion reactors with a view to their industrial-scale production and marketing.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3351	*(cont'd)*			

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3351	(a) *(cont'd)*

The new programme, which follows up and expands the current programme, focuses more attention on research on the Tokamak concept. It also includes more work on plasma heating techniques, a considerable amount of research on certain technological problems and a certain amount of work on inertial confinement.

The appropriations cover:

— staff expenditure for 112 permanent staff for the Fusion programme, excluding JET (A (74), B (35) and C (3)),
— current administrative and technical operating expenditure (in particular, missions, formal meetings and expenditure in respect of staff remunerated on the basis of services rendered),
— expenditure in respect of Community participation in contracts of association concluded or to be concluded with national bodies in the Member States and non-member countries (Sweden, Switzerland) for the purposes of implementing the Fusion programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the first part (appropriations entered under individual headings) and the second part (appropriations entered in Chapter 100) of the 'table of equivalence' set out in Annex II to this Section III of the budget.

The appropriation for commitment authorized for 1979 amounts to 26 412 000 EUA for the Fusion programme, excluding JET, of which 20 000 000 EUA is entered in Chapter 100 (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	56 487 765	19 524 700	12 086 013	24 877 052	—
Appropriations outstanding from 1977	8 252 087	6 328 200	8 376 787	—	—
Appropriations for 1978	6 452 900				
Appropriations for 1979	26 412 000 (1)	—	16 349 200 (2)	10 062 800	—
Total	97 604 752	25 852 900	36 812 000	34 939 852	—

(1) Of which 20 000 000 EUA is entered in Chapter 100.
(2) Of which 10 000 000 EUA is entered in Chapter 100.

(b) *Jet project*

Council Decisions of 30 May 1978 (OJ No L 151, 7. 6. 1978):

— amending the Decision of 25 March 1976 adopting a five-year programme (1976 to 1980) in the field of fusion and plasma physics,
— on the establishment of the Joint European Torus (JET), Joint Undertaking,
— on the conferment of advantages on the JET Joint Undertaking.

The aim of the JET project is to construct, operate and exploit, as part of the Community Fusion programme and for the benefit of the participants therein, a large facility of the Tokamak type and its auxiliary facilities in order to extend the parameter range applicable to controlled thermonuclear fusion experiments up to conditions close to those needed in a thermonuclear reactor. The Joint European Torus (JET) Joint Undertaking has been set up pursuant to Chapter V of the Euratom Treaty in order to carry out this project.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3351	*(cont'd)*			

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3351	(b) *(cont'd)*

The appropriations are to cover the Community contribution towards the financing of the JET project. Under Article 9 (1) of the Statutes of this Joint Undertaking, this contribution amounts to 80 % of its expenditure; it includes staff expenditure for 125 temporary staff (A (70), B (44) and C (11) estimated at 6 423 400 EUA.

In the 'table of equivalence' in Annex II to this Section III of the budget, all the Community's financial outlay is included as contract expenditure.

Requirements in terms of appropriations for commitment for 1979 are estimated at 54 400 000 EUA. As these requirements are already covered by appropriations for commitments made available in 1976, 1977 and 1978 (in Chapter 100) and outstanding in part as at 31 December 1978 (probably 77 932 973 EUA), no new appropriation for commitment is authorized for 1979.

Requirements in terms of appropriations for payment for 1979 total 32 000 000 EUA. 15 000 000 EUA of this amount will be covered by the appropriations made available in 1978 in Chapter 100 which it is planned to carry over to the financial year 1979 after transfer to Item 3351, and 17 000 000 EUA will be covered by new appropriations authorized for 1979.

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1976/77	1978	1979	1980 and subsequent financial years
1976 commitments	4 000 000	4 000 000	—	—	—
Appropriations outstanding from 1976	64 376 773				
Appropriations outstanding from 1977	17 527 000	—	5 600 000	32 000 000	52 332 973
Appropriations for 1978	8 029 200(1)				
Appropriations for 1979	token entry	—	—	token entry	token entry
Appropriations for 1980	8 467 027	—	—	—	8 467 027
Total	102 400 000	4 000 000	5 600 000 (2)	32 000 000	60 800 000

(1) Entered in Chapter 100.

(2) This amount covers the requirements for 1978. The appropriation actually available for this financial year amounts to 35 551 000 EUA, of which 20 551 000 EUA has been carried forward from 1977 (when it was entered under Item 3394) and 15 000 000 EUA entered in Chapter 100 of the 1978 budget.

Some of the expenditure charged to Item 3351 is covered by the contributions made by Sweden and Switzerland under the Cooperation Agreements concluded between Euratom and these two non-member States in the Fusion sector. These contributions, entered under Items 9210 and 9211 of the revenue, give rise to the creation of additional appropriations for commitment and payment in Item 3351, in accordance with Article 90 (4) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3352	Biology and health protection (radiation protection)	8 190 000	8 461 100	7 318 694

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3352	Decision of 15 March 1976 (OJ No L 74, 20. 3. 1976, p. 32) adopting a five-year (1976 to 1980) programme. The programme objectives are the study and assessment of ionizing radiation hazards by establishing the scientific and technical bases on which to lay down radiation protection standards and guarantee adequate protection of workers and the general public. In addition, they must make it possible to ascertain the biological and ecological effects of the nuclear industry and also of the use of energy and ionizing radiation in order to safeguard the various components of the environment. The appropriations cover: (a) staff expenditure in respect of 64 Community servants of categories A (41), B (12), C (10) and D (1); (b) recurring administrative operating expenditure (in particular, formal meetings and missions) and financial contribution towards the cost of general services provided by the Ispra establishment of the JRC for the Biology Group established there; (c) expenditure on the use of scientific and technical support services provided by the JRC Ispra establishment for the Biology Group; (d) the Community's share of expenditure under contracts of association concluded with national bodies in the Member States for the purposes of implementing this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 3 890 000 EUA [1]. The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	12 419 862	4 513 100	4 300 000	3 606 762	—
Appropriations outstanding from 1977	789 569	3 948 000	—	2 403 269	—
Appropriations for 1978	5 561 700				
Appropriations for 1979	3 890 000		3 890 000	—	—
Total	22 661 131	8 461 100	8 190 000	6 010 031	—

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3353	Reference materials and methods (Community Bureau of References — CBR)	123 000	1 291 000	955 118

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3353	Decision of 15 March 1976 (OJ No L 74, 20. 3. 1976, p. 34) adopting a three-year (1976 to 1978) programme. Proposal for a new four-year (1979 to 1982) programme submitted to the Council (COM(78) 309 of 5 July 1978). The operation concerns: preparation of reference materials of interest to the Community, in close collaboration with the Member States; joint definition of reference methods; characterization of the materials; distribution of certified reference samples resulting from the programme; performance of research in the field of applied metrology. The appropriations cover: (a) staff expenditure in respect of 13 Community servants in categories A (8), B (1) and C (4); (b) recurring administrative expenditure (in particular meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered; (c) financial obligations resulting from a series of research and study contracts concluded (former programme) or to be concluded (new programme) for the purpose of implementing this project. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part (appropriations entered under individual headings) and the second part (appropriations entered in Chapter 100), of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts 2 817 000 EUA (1). It corresponds to the requirements of the new programme and is entered in Chapter 100. The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	17 241	17 241	—	—	—
Appropriations outstanding from 1977	471 748	1 273 759	123 000	29 542	—
Appropriations for 1978	954 553				
Appropriations for 1979	2 817 000 (1)	—	2 017 000 (1)	800 000	—
Total	4 260 542	1 291 000	2 140 000	829 542	—

(1) Entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3354	Environment	2 977 000	5 356 800	3 786 017

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3354	Decision of 15 March 1976 (OJ No L 74, 20. 3. 1976, p. 36) adopting a five-year (1976 to 1980) programme. Proposal for revision of this programme submitted to the Council (COM(78) 307 of 30 June 1978). The programme objective is coordinated research in the environmental field, performed through cost-sharing contracts concluded with bodies in the Member States, concerning: (a) research designed to establish criteria (exposure/effect relationships) for pollutants and chemical substances; (b) development of an information management system for potential chemical contaminants of the environment; (c) research on reducing and preventing pollution and nuisances; (d) research and development relating to studies on the protection and improvement of the natural environment. The appropriations cover: (a) staff expenditure in respect of 10 Community servants in categories A (6), B (1) and C (3); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered; (c) expenditure to meet the Commission's financial obligations resulting from study contracts concluded under this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part (appropriations entered under individual headings) and the second part (appropriations entered in Chapter 100) of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 5 477 000 EUA (1), of which 4 800 000 EUA corresponding to the requirements of the new programme is entered in Chapter 100. The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	3 191 551	3 191 551	—	—	—
Appropriations outstanding from 1977	5 073 506	2 165 249	2 300 000	2 915 057	—
Appropriations for 1978	2 306 800				
Appropriations for 1979	5 477 000 (1)	—	3 077 000 (2)	2 400 000	—
Total	16 048 857	5 356 800	5 377 000	5 315 057	—

(1) Of which 4 800 000 EUA is entered in Chapter 100.
(2) Of which 2 400 000 EUA is entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3355	Plutonium recycling in light-water reactors	1 084 000	1 901 800	1 031 600

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3355	Decision of 17 December 1974 (OJ No L 349, 28. 12. 1974, p. 61) adopting a four-year (1975 to 1978) programme. Decision of 10 October 1978 (OJ No L 291, 17. 10. 1978, p. 17) to extend the four-year programme by one year (1979). This project, implemented under contracts, supplements the programmes undertaken in the various Member States and is broken down into: — a programme of general interest, designed to resolve the general problems involved in the use of plutonium, — a basic programme, designed to provide the industry and the electricity utilities with the scientific and technical information which they still lack on the rational use of plutonium fuels in light-water reactor power stations. The aim of the project is to pool the relevant information acquired and enable the electricity utilities to determine their attitude to the use of plutonium fuels with a full knowledge of the facts. In order to ensure the completion of the programme, which is, strictly speaking, due to end on 31 December 1978, it has proved essential to maintain for a further year the staff assigned to it. The appropriations cover: (a) staff expenditure in respect of three Community servants in categories A (2) and B (1); (b) recurring administrative expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered); (c) expenditure to meet the Commission's financial obligations resulting from study contracts concluded under this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part (appropriations under individual headings) and the second part (appropriations entered in Chapter 100) of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979, which amounts to 260 000 EUA (1) and corresponds to the requirements of the proposal to extend the programme, is entered in Chapter 100. The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	1 552 570	1 552 570	—	—	—
Appropriations outstanding from 1977	752 132	349 230	1 096 788	—	—
Appropriations for 1978	693 886				
Appropriations for 1979	260 000 (1)	—	247 212	12 788	
Total	3 258 588	1 901 800	1 344 000 (2)	12 788	—

(1) Entered in Chapter 100.
(2) Of which 260 000 EUA is entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3356	Management and storage of radioactive waste	5 133 000	4 198 800	4 635 200
	3357	Energy research and development	9 744 000	23 907 200	17 337 914

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3356	Decision of 26 June 1975 (OJ No L 178, 9. 7. 1975, p. 28) adopting a five-year (1975 to 1979) programme. The programme covers the development of working methods designed to solve certain technological problems presented by the processing, storage and disposal of radioactive waste and contributes to the definition of a comprehensive legal, administrative and financial system to govern radioactive waste and disposal measures. Its objective is to safeguard and protect the general public and the environment from potential hazards associated with the management of radioactive waste and to develop the appropriate technologies. The appropriations cover: (a) staff expenditure in respect of four Community servants in categories A (1), B (2) and C (1); (b) recurring administrative expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered); (c) expenditure to meet the Commission's financial obligations resulting from cost-sharing contracts concluded or to be concluded with bodies or specialized firms in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part (appropriations under individual headings) and the second part (appropriations entered in Chapter 100) of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 627 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	570 222	570 222	—	—	—
Appropriations outstanding from 1977	8 969 609	3 628 570	4 900 300	4 839 531	—
Appropriations for 1978	4 398 800				
Appropriations for 1979	627 000	—	232 700	394 300	—
Total	14 565 631	4 198 800	5 133 000	5 233 831	—

	3357	Decisions of 22 August 1975 (OJ No L 231, 2. 9. 1975, p. 1) adopting a four-year (1 July 1975 to 30 June 1979) programme and 21 December 1976 concerning revision (OJ No L 10, 13. 1. 1977, p. 28). Proposal for a second four-year programme for the period 1 July 1979 to 30 June 1983 submitted to the Council (COM(78) 388 final of 4 August 1978). The objectives of the current programme are as follows (2): — energy conservation, covering the following sectors: improvement of insulation of buildings; use of heat pumps; urban transport; residual heat recovery; materials recycling; energy production from waste; assessment of the specific power consumption of equipment: miscellaneous processes and techniques; development of methods of accumulating secondary energy, — production and use of hydrogen, covering the following fields: thermochemical production of hydrogen; electrolytic production of hydrogen; use of hydrogen,

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

(2) This wording corresponds to the current programme and will be amended when the Council has taken a decision on the second programme.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3357	*(cont'd)*			

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3357	*(cont'd)*

— solar energy, covering the following projects: solar collectors and their application in the home; self-contained generating sets for the production of mechanical and/or electrical power; photovoltaic conversion; photo-electrochemical, photochemical and photobiological processes; photosynthetic production of organic matter; solar radiation data network,
— geothermal energy, covering the following activies: acquisition and collation of existing and new geothermal data; improvement of methods of exploration; hot springs (low enthalpy); steam springs (high enthalpy); hot rocks,
— systems analysis: preparation of models; models to develop a short-term policy; sectoral models for a medium and long-term policy.

The appropriations cover:

(a) staff expenditure in respect of 27 Community servants in categories A (12), B (7) and C (8) until 30 June 1979 and 35 servants in categories A (17), B (7) and C (11) from 1 July 1979;
(b) recurring administrative and technical operating expenditure (in particular, meetings and missions) and staff remunerated on the basis of services rendered;
(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded with national bodies.

The illustrative breakdown of appropriations over these expenditure groups is derived from the first part (appropriations under individual headings) and the second part (appropriations entered in Chapter 100) of the 'table of equivalence' set out in Annex II to this Section III of the budget.

The appropriation for commitment authorized for 1979 amounts to 5 241 000 EUA, of which 4 000 000 EUA corresponding to the requirements of the second programme is entered in Chapter 100 (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	2 444 601	2 444 601	—	—	—
Appropriations outstanding from 1977	17 616 692	21 462 599	8 503 000	9 808 293	—
Appropriations for 1978	22 157 200				
Appropriations for 1979	5 241 000 (1)	—	3 214 000 (2)	2 000 000	
Total	47 459 493	23 907 200	11 744 000	11 808 293	—

(1) Of which 4 000 000 EUA is entered in Chapter 100.
(2) Of which 2 000 000 EUA is entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3358	Reprocessing of irradiated fuels	—	token entry (1)	—
	3359	Decommissioning of nuclear installations	token entry	token entry (2)	—
		Article 335 — Total	72 449 000	72 504 300	78 795 897

(1) An appropriation of 1 000 000 EUA is entered in Chapter 100.
(2) An appropriation of 500 000 EUA is entered in Chapter 100.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3358	It is pointed out in this regard that the Commission, in COM(77) 331 final of 15 July 1977, presented to the Council a proposal concerning the 'Community strategy on the reprocessing of irradiated nuclear fuels', and it was only after the Council had approved this document that the Commission could draw up a proposal for a programme and an estimate of the relevant budgetary appropriations.
	3359	Council resolution of 17 May 1977 (OJ No C 139, 13. 6. 1977, p. 1) on the continuation and implementation of a European Community policy and action programme on the environment. Commission proposal submitted to the Council (COM(78) 167 final of 20 April 1978). The programme deals with development of specialized techniques; estimate of the amount of radioactive waste created; study of certain characteristics of power stations from the standpoint of decommissioning; establishment of guiding principles. This primarily concerns the electricity producers and the public and private bodies involved in nuclear research. The objective of the programme is to promote the development of methods and techniques for the decommissioning of nuclear power stations, in such a way as to ensure the protection of man and his environment. The appropriations cover: (a) staff expenditure in respect of five servants of categories A (2), B (2) and C (1); (b) recurring administrative expenditure, in particular: meetings, missions and staff remunerated on the basis of services rendered; (c) the Commission's financial obligations resulting from contracts to be concluded with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the second part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979, amounting to 500 000 EUA (1), is entered in Chapter 100 pending a programme decision. The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	—	500 000 (1)	—	—	—
Appropriations for 1978	500 000				
Appropriations for 1979	500 000 (1)	—	500 000 (1)	token entry	—
Total	1 000 000	500 000	500 000	token entry	—

(1) Entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3360	Secondary raw materials	token entry	—	—
	3361	Primary raw materials	4 049 000	2 000 000	—

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3360	*New item* Proposal for a four-year (1979 to 1982) programme submitted to the Council (COM(78) 407 final of 11 September 1978). This proposal for a programme is in keeping with the action programme approved by the Council on 14 January 1974 for the implementation of a common policy on scientific research and technological development. It consists in carrying out, by means of cost-sharing contracts to be concluded with bodies in the Member States, research relating to: 1. recovery of materials and energy from municipal waste; 2. thermal treatment of waste; 3. fermentation and hydrolysis of organic waste of agricultural, industrial and domestic origin; 4. recovery of rubber waste. Pending a programme decision there will be a token entry for this item.
	3361	Decision of 6 March 1978 (OJ No L 72, 14. 3. 1978, p. 12) adopting a four-year (1978 to 1981) programme. The objective of this operation is to increase the self-supply potential and develop new technologies for prospecting for and exploiting mineral resources. It covers the following areas: prospecting for concealed and deep-lying deposits and improvement of prospecting techniques; processing of lean or complex ores; mining technologies. The appropriations cover: (a) staff expenditure in respect of eight Community servants of categories A (5), B (1) and C (2); (b) recurring administrative expenditure, in particular: meetings, missions and staff remunerated on the basis of services rendered; (c) the Commission's financial obligations arising out of cost-sharing contracts concluded or to be concluded with research bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 6 549 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	—	2 000 000	3 000 000	—	—
Appropriations for 1978	5 000 000				
Appropriations for 1979	6 549 000	—	1 049 000	5 500 000	—
Total	11 549 000	2 000 000	4 049 000	5 500 000	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3362	Long-term forecasts and assessments	857 000	532 600	—

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3362	Decision of 25 July 1978 (OJ No L 225, 16. 8. 1978, p. 38) adopting a five-year (1978 to 1982) programme. The activities under the programme for long-term forecasts and assessments in the field of science and technology consist in: the coordination of existing research activities in this field; the organization of seminars and the setting-up of working parties on special matters; the conclusion of specific research contracts to fill gaps which have been brought to light. The purpose of this programme is to help to define the long-term research and development objectives and priorities. It consists in: supervising and analyzing the present research activities in the field of forecasting and assessment within the Community and elsewhere; detecting any clash of interests and any problems affecting the long-term development of the Community; proposing alternative research and development methods of action to solve these problems; setting-up a forecasting network in the Community. The appropriations cover: (a) staff expenditure in respect of 10 Community servants of categories A (6), B (1) and C (3); (b) recurring administrative expenditure, in particular: meetings, missions and staff remunerated on the basis of services rendered; (c) financial obligations arising out of contracts which the Commission intends to conclude with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 957 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—
Appropriations outstanding from 1977	—	532 600 (1)	—	—
Appropriations for 1978	179 400 (1)			
Appropriations for 1979	957 000	—	857 000	100 000
Total	1 136 400	532 600	857 000	100 000

(1) The appropriations entered can be committed up to the amount of the open appropriations for payment, namely, 532 600 EUA.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3363	Water-cooled thermal reactor safety	token entry	token entry	—

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3363	Programme proposal presented to the Council (COM(78) 166 final of 19 April 1978). The Commission's No 2 Working Party responsible for research on thermal reactor safety has laid down three specific points for priority treatment in order to improve and consolidate the present technical knowhow: (a) loss-of-coolant accident (LOCA) and, in the event of such an accident, the proper functioning and performance of the emergency core-cooling system (ECCS); (b) protection of nuclear installations against clouds of explosive gases; (c) emission of radioactive fission products and their dispersion in the atmosphere following an accident. The Commission's aim is that all these points should be the subject of parallel research carried out in a number of Community organizations, in close cooperation. The appropriations cover: (a) staff expenditure in respect of five Community servants of categories A (3), B (1) and C (1); (b) recurring administrative expenditure, in particular: meetings, missions and staff remunerated on the basis of services rendered; (c) financial obligations arising out of contracts which the Commission intends to conclude with bodies in the Member States in order to implement this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the second part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979, which amounts to 3 319 000 EUA (1) and corresponds to the requirements of the proposal for a programme, is entered in Chapter 100. The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	—	token entry	—	—	—
Appropriations for 1978	token entry				
Appropriations for 1979	3 319 000 (1)	—	1 219 000	2 100 000	
Total	3 319 000	token entry	1 219 000	2 100 000	

(1) Entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3364	Uranium ore prospecting and processing	954 000	800 000	—
	3365	Recycling of waste paper and board	621 000	token entry	—

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3364	Decision of 6 March 1978 (OJ No L 72, 14. 3. 1978, p. 12) adopting a three-year (1978 to 1980) programme. The aim of this project, covering the fields of prospecting techniques and ore extraction and processing techniques, is to contribute to the improvement of Community self-sufficiency in nuclear fuel and to the development of prospecting for and exploitating of uranium deposits. The appropriations cover: (a) staff expenditure in respect of three Community servants of categories A (2) and C (1); (b) recurring administrative expenditure, in particular: meetings, missions and staff remunerated on the basis of services rendered; (c) the Commission's financial obligations arising out of cost-sharing contracts concluded with research bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 154 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—
Appropriations outstanding from 1977	—	800 000	800 000	1 246 000
Appropriations for 1978	2 846 000			—
Appropriations for 1979	154 000	—	154 000	—
Total	3 000 000	800 000	954 000	1 246 000

	3365	Decision of 17 April 1978 (OJ No L 107, 21. 4. 1978, p. 12) adopting a three-year (1978 to 1980) programme. The aim of this project is to help solve the problem of supplying the paper and board industry with raw materials by increasing the paper and board recycling potential, so as to permit the more effective use of several qualities of waste paper and in this way achieve a more judicious distribution of paper and board raw materials in relation to the products manufactured. The research topics are characterization of reclaimed fibres, their upgrading by various processes and the effects of multiple fibre recycling; elimination of the detrimental effect of contaminants in waste paper; de-inking and treatment of effluent from waste-paper recycling plants; use of urban waste and health problems caused by the use of recycled fibres. The appropriations cover: (a) staff expenditure in respect of two Community servants of categories A (1) and C (1); (b) current administrative expenditure, particularly in respect of meetings, missions and staff remunerated on the basis of services rendered; (c) financial obligations arising out of cost-sharing contracts concluded and due to be concluded with research bodies in the Member States.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
335 and 336		*(cont'd)*			
	3365	*(cont'd)*			
	3366	Climatology	token entry	—	—
	3369	Completion of projects authorized in preceding programmes	—	1 780 000	972 480
		Article 336 — Total	6 481 000	5 112 600	972 480

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
335 and 336		*(cont'd)*
	3365	*(cont'd)* The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 1 621 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	—	token entry	—	—	—
Appropriations for 1978	token entry		—	—	—
Appropriations for 1979	1 621 000		621 000	1 000 000	—
Total	1 621 000	token entry	621 000	1 000 000	—

3366	*New item* Proposal for a five-year (1979 to 1983) programme submitted to the Council (COM(78) 408 final of 11 September 1978). Research programme on the structure and changeableness of the climate, covering the following topics: — studies on the structure of the climate and speculative reconstruction of past climates, — studies on the effects of climatic changeableness on certain resources, in particular water resources, and on energy requirements, — study on the climatic effects of certain human activities, and in particular the pollution caused thereby, — formation of an inter-disciplinary Group of European Experts to examine climatic repercussions. The aim of this project is to provide an insight into the structure of the climate, to resolve the problems which climatic changeableness poses as regards the major resources and to help eliminate the risks created by man's exploitation of the environment and by environmental pollution. Pending a programme decision there will be a token entry for this item.
3369	The Commission expects to complete these existing projects with the aid of the appropriations entered for this purpose in the 1978 budget. Accordingly, no appropriation is requested for 1979.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
337		*Indirect action — Miscellaneous activities and coordinated projects*			
	3370	Implementation of the Council resolution of 22 July 1975 on technological problems of nuclear safety	426 000	407 600	186 713
	3371	Implementation of coordinated projects	780 000 (1)	40 000 (2)	—

(1) An appropriation of 648 000 EUA is entered in Chapter 100.
(2) An appropriation of 475 700 EUA is entered in Chapter 100.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
337	3370	Council resolution of 22 July 1975 (OJ No C 185, 14. 8. 1975, p. 1). The appropriations entered under this item are intended to finance the scientific and technical support provided by Commission officials to the various groups of experts from the Member States who are responsible for the study of the problems of nuclear plant safety. The Commission plans to improve the way in which these groups work and to speed up the attainment of the Community objectives defined in consultation with experts from the Member States. The appropriations cover: (a) staff expenditure in respect of eight Community servants of categories A (4), B (2) and C (2); (b) recurring administrative expenditure, in particular in respect of meetings, missions and staff paid on the basis of services rendered. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 426 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—
Appropriations outstanding from 1977	—	407 600	—	—
Appropriations for 1978	407 600		—	—
Appropriations for 1979	426 000	—	426 000	—
Total	833 600	407 600	426 000	—

3371	Programme decision in respect of six projects: — medical research I of 13 February 1978 (OJ No L 52, 23. 2. 1978, p. 20), — processing and utilization of sludge of 27 September 1977 (OJ No 267, 19. 10. 1977, p. 35), — town planning of 7 February 1978 (OJ No L 45, 16. 2. 1978, p. 24), — food technology I of 20 February 1978 (OJ No L 54, 25. 2. 1978, p. 25), — analysis of organic micropollutants in water of 9 October 1978 (OJ No L 311, 4. 11. 1978, p. 6), — physicochemical behaviour of atmospheric pollutants of 9 October 1978 (OJ No L 311, 4. 11. 1978, p. 10). Programme proposal in respect of medical research II submitted to the Council (COM(78) 377 final of 31 July 1978). The Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974) states that, in addition to direct and indirect action, the coordinated project is one of the various ways and means available for fulfilling Community science and technology projects.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
337		*(cont'd)*			
	3371	*(cont'd)*			

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
337		*(cont'd)*
	3371	*(cont'd)* The coordinated project has as its aim the inclusion in the Community research and development policy of an increasing proportion of those national research activities which come within the fields covered by the various Community policies, to the mutual benefit of the Community and the Member States. The purpose of a coordinated project is the coordination on a Community scale of research projects carried out in a national context; this is done by means of a decision taken jointly at Council level, which defines the objectives to be achieved by the Community project and the national projects to be coordinated, and instructs the Commission to assume responsibility for coordination and the exchange of information resulting from research carried out within the framework of the coordinated project. The appropriations cover: (a) staff expenditure in respect of seven Community servants of categories A (4) and C (3); (b) recurring administrative expenditure (in particular, meetings, missions and staff paid on the basis of services rendered); (c) expenditure arising out of contracts to be concluded with persons or bodies in the Member States, entrusting them with certain coordination tasks. The illustrative breakdown of appropriations over these expenditure groups is derived from the first part (appropriations entered under individual headings) and the second part (appropriations entered in Chapter 100) of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 1 900 000 EUA, of which 1 150 000 EUA corresponding to the programme 'medical research II' is entered under Chapter 100 (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	—	515 700 (2)	159 300	—	—
Appropriations for 1978	675 000 (1)			—	—
Appropriations for 1979	1 900 000 (3)	—	1 268 700 (4)	631 300	—
Total	2 575 000	515 700	1 428 000	631 300	—

(1) Of which 615 000 EUA is entered in Chapter 100.
(2) Of which 475 700 EUA is entered in Chapter 100.
(3) Of which 1 150 000 EUA is entered in Chapter 100.
(4) Of which 648 000 EUA is entered in Chapter 100.

Part of the expenditure set against this item is covered by contributions from non-member countries participating in certain coordinated projects in the framework of European Cooperation in the field of Scientific and Technical Research (COST). Pursuant to the provisions of Article 90(4) of the Financial Regulation of 21 December 1977, these contributions, which are charged against Item 9212 of the revenue, mean that additional appropriations are required, under this item, to cover the additional expenditure incurred in respect of the COST projects under consideration.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
337		*(cont'd)*			
	3372	Staff awaiting assignment to a post	48 000	257 100	15 218
		Article 337 — Total	1 254 000	704 700	201 931
338		*Indirect action — Other activities*			
	3380	Research staff assigned to the BR-2 reactor, Mol, placed at the disposal of the Belgian Government	1 276 000	1 338 600	(820 200) (1)
	3381	Other research staff placed at the disposal of outside bodies	1 231 000	1 219 100	(1 045 795) (1)

(1) Implemented on the basis of the appropriations entered in Appropriation Account 1.80 of amending budget No 2/1977.

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

Article	Item	Remarks
337		*(cont'd)*
	3372	The appropriations cover staff expenditure in respect of two servants of category C. The illustrative breakdown of appropriations is derived from the first part of the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 48 000 EUA (1).
338		
	3380	Agreement concluded on 24 February 1977 between the Belgian Government and Euratom for a period of two years from 1 January 1977; it is planned to extend this Agreement, which is based on the provisions of Article 6 (c) of the Euratom Treaty. The Commission has placed 28 of its staff at the disposal of the Belgian centre d'études nucléaires (CEN) as experts for operating the BR-2 reactor and its ancillary facilities. In return, the Belgian Government reimburses the Commission for the expenditure in respect of this staff. These reimbursements are included in Item 9221 of the revenue. Expenditure above the estimates is to be covered by additional revenue under Item 9221, pursuant to Article 90 (4) of the Financial Regulation of 21 December 1977. The appropriations cover expenditure in respect of 28 Community servants as well as expenditure arising out of their missions and travel. The illustrative breakdown of appropriations over these expenditure groups is derived from the 'table of equivalence' set out in Annex II to this Section III of the budget. The appropriation for commitment authorized for 1979 amounts to 1 276 000 EUA.
	3381	Agreements (based on Article 6 (c) of the Euratom Treaty) between Euratom and:

Body	Date of signature	Duration
Gesellschaft für Kernforschung (GfK)	24 December 1976	1 January 1977 to 31 December 1980
Syndicat luxembourgeois pour l'industrie nucléaire (Luxatom)	1 December 1976	1 January 1977 to 31 December 1979
Commissariat à l'énergie atomique (CEA)	3 December 1976	1 January 1977 to 31 December 1979
Comitato nazionale per l'energia nucleare (CNEN)	10 December 1976	1 January 1977 to 31 December 1978 (1)

(1) The validity of this Agreement may be extended.

The Commission has placed 21 Community servants of categories A (17) and B (4) at the disposal of these four bodies.

The agreements concluded between these bodies and Euratom provide for the reimbursement by the former of the expenditure on the remunerations and allowances paid to these staff by the Commission. These reimbursements are entered against Item 9222 of the revenue.

Expenditure above the estimates is to be covered by additional revenue under Item 9222, pursuant to Article 90 (4) of the Financial Regulation of 21 December 1977.

The appropriations cover staff expenditure in respect of the 21 Community servants in question.

The appropriation for commitment authorized for 1979 amounts to 1 231 000 EUA.

The illustrative breakdown of appropriations over these expenditure groups is derived from the 'table of equivalence' set out in Annex II to this Section III of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
338		*(cont'd)*			
	3388	Services provided by indirect action to outside bodies upon request and against payment	token entry	token entry	(498 420) (1)
		Article 338 — Total	2 507 000	2 557 700	(2 364 415)
		Total appropriations indirect action (Articles 335 to 338)	82 691 000	80 879 300	79 970 308
		CHAPTER 33 — TOTAL	196 361 130	195 224 603 (2)	171 924 132 (3)
		CHAPTER 34			
340		*On-the-spot inspections and other missions*	650 000	370 000	259 769
341		*Cost of training periods*	30 000	25 000	3 126
342		*Sampling and analyses*	300 000	200 000	146 716

(1) Implemented on the basis of the appropriations entered in Appropriation Account 1.81 of amending budget No 2/1977.
(2) Including 1 250 000 EUA entered in 1978 under Articles 343 (110 000 EUA) and 394 (1 140 000 EUA).
(3) Including 930 000 u.a. expended in 1977 under Articles 343 (100 000 u.a.) and 394 (830 000 u.a.).

COMMISSION

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT *(cont'd)*

CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS

Article	Item	Remarks
338		*(cont'd)*
	3388	Articles 3 (1), 87 (last paragraph) and 90 (4) of the Financial Regulation of 21 December 1977. This item, which at present is only a 'token entry', is to cover expenditure relating to services which have to be provided for outside bodies or individuals (notably in the context of the 'Reference materials and methods' programme of the Community Bureau of References) at their request and against reimbursement of the expenditure involved. Such reimbursements, which are charged against Article 924 of the revenue, mean that appropriations are required to cover the expenditure incurred on behalf of outside bodies or individuals requesting such services. Operations falling within this chapter are based on the provisions of Chapter VII of the Euratom Treaty, Commission Regulations No 7 and No 8 on safeguards and the external obligations which the Commission has assumed in respect of non-member countries and international organizations, especially the Verification Agreement concluded with the IAEA in Vienna.
340		This appropriation is intended to cover expenditure arising out of obligations assumed by the Community pursuant to the provisions of the Euratom Treaty and international agreements.
341		This appropriation is intended to cover expenditure arising out of courses and professional training periods for safeguard inspectors as well as specialized courses on health protection.
342		This appropriation is intended to cover expenditure on sampling and analysis to maintain the effectiveness of inspections of a physical and chemical nature.

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CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS *(cont'd)*

CHAPTER 35 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
343		*Equipment and work in connection with nuclear installations*			
	3430	Procurement of technical and scientific equipment and work	490 000	185 000	273 651
	3431	Carriage of equipment	15 000	15 000	
		Article 343 — Total	505 000	200 000	273 651
344		*Expenditure on formal and other meetings*	15 000	15 000	396
		CHAPTER 34 — TOTAL	1 500 000	810 000	683 658
		CHAPTER 35			
350		*Radiation protection*	400 000	400 000	280 050

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CHAPTER 34 — EXPENDITURE RELATING TO SAFEGUARDS *(cont'd)*

CHAPTER 35 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT

Article	Item	Remarks
343		
	3430	This appropriation is intended to cover the costs of acquiring, maintaining and replacing technical equipment (including spare parts and accessories) which are indispensable if the obligations laid down in Chapter VII of the Euratom Treaty, as well as obligations arising out of international agreements, are to be complied with. Also entered under this item is expenditure relating to scientific and technical work necessary for the design, study, development and application of a large number of techniques for the measurement and supervision of fissile materials pursuant to the provisions of Article 77 of the Euratom Treaty.
	3431	This appropriation is intended to cover expenditure on the transporting in Community nuclear installations of cumbersome and fragile measuring instruments and ionizing substances, in order to ensure application of the necessary safeguards pursuant to the provisions of Chapter VII of the Euratom Treaty.
344		This appropriation is intended to cover costs arising out of meetings relating to: — the implementation of the Verification Agreement concluded with the IAEA, — the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — the Advisory Committee on Safeguards.
350		This article relates to the specific responsibilities of the Commission in respect of radiation protection under Articles 2 (b) and 30 to 39 of the Euratom Treaty. Apart from the formulation and the revision, with the assistance of national experts, of basic standards (Articles 31 and 32): maximum admissible doses, exposure and contamination, medical surveillance (the Directives fixing these standards were adopted by the Council on 2 February 1959 and revised on 5 March 1962, 27 October 1966 and 1 June 1976), these responsibilities include the following activities: — inspection of the installations for monitoring the level of radioactivity in the air, water and soil and for ensuring compliance with the basic standards (Article 35), — opinion on any project for the disposal of radioactive waste in the Member States with the assistance of the experts mentioned above (Article 37), — making recommendations or, in cases of urgency, Directives, with regard to the level of radioactivity or compliance with the basic standards (Article 38).

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CHAPTER 35 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
352		*Health protection, hygiene and safety at the place of work*			
	3520	Health protection, hygiene and safety at the place of work	1 100 000	850 000	366 614
	3521	Grant to the ILO	27 000	25 000	20 000
		Article 352 — Total	1 127 000	875 000	386 614
353		*Public health studies and measures*	200 000	100 000	39 800
354		*Community environmental protection measures*			
	3540	Environmental studies	1 800 000	1 500 000	1 364 411

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CHAPTER 35 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Remarks
352		
	3520	The environmental action programme approved by the Council on 22 November 1973 calls for action to improve the working environment. The Council resolution of 17 May 1977 (second environment programme) includes this objective (Chapter 7). On the other hand, as a follow-up to the social action programme of 21 January 1974, the Council adopted on 29 June 1978 an action programme on safety and health protection at work (OJ No C 165, 11. 7. 1978). These appropriations are also intended to cover Commission expenditure on work resulting in particular from the application of the Council Directive of 29 March 1977 on biological screening of the population for lead (OJ No L 105, 28. 4. 1977).
	3521	The subsidy covered by this appropriation is granted to the ILO's National Occupational Safety and Health Information Centre (CIS) in exchange for documentation services provided by the CIS, in accordance with the Convention concluded in 1959 between the High Authority of the ECSC and the Centre.
353		This project, based on Article 118 of the EEC Treaty, will consist of exploratory work undertaken with a view to defining Community strategy for treating and preventing social diseases. The Council of Health Ministers meeting on 13 December 1977 called upon the Commission to initiate a number of measures in the field of public health. The 'social diseases' are those resulting from partial or complete failure to adapt to modern life, e.g. nicotine poisoning, drug addiction, absenteeism, heart disease, etc. They will be evaluated on a comparable basis in the various Member States as a result of the establishment of health parameters or indicators.
354		
	3540	These studies, which are based on the first environmental action programme, approved by the Council on 22 November 1973 (Council declaration of 22 November 1973 (OJ No C 112, 20. 12. 1973, p. 1)) and on the Council resolution on the continuation and implementation of a European Community policy and action programme on the environment, adopted by the Council on 17 May 1977. All these studies refer to projects provided for in these programmes, in particular: — water management, — prevention and reduction of pollution and nuisances (air, waste, noise), including pollution caused by new chemical substances or certain industrial sectors, — protection of the natural environment (flora and fauna, coastal and mountain regions and urban areas), — improvement of the environment: economic and legal instruments (mapping system, environmental impact assessment (EIA), charges, costs, indicators), — dissemination of information relating to environmental protection. A new, important field, namely the campaign against wastage, is included in the second programme.

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CHAPTER 35 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
354		*(cont'd)*			
	3541	Environmental projects	220 000	200 000	149 907
	3542	Ecotoxicity, pollution measurement and monitoring networks	300 000	268 000	439 452
	3543	Measures required to implement the Directives on the environment	100 000		
	3544	Permanent inventory of sources of information on the environment	100 000		
		Article 354 — Total	2 520 000	1 968 000	1 953 770
355		*Consumer protection and information*			
	3550	Consumer protection studies	350 000	270 000	179 998
	3551	Subsidies to European consumer organizations	315 000	300 000	240 000

COMMISSION

CHAPTER 35 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

Article	Item	Remarks
354		*(cont'd)*
	3541	The legal basis is identical to that of Item 3540. This item covers projects to educate the public and make it more aware of matters such as: — support of non-governmental organizations, — school activities, — meetings, — summer schools and other educational activities, — promotion of nature protection (joint campaigns, competitions, etc.), — specific public awareness schemes (farmers, exhibition material, etc.).
	3542	*ex Article 351* This article relates to one of the objectives of the Community's environmental action programme approved by the Council on 22 November 1973, namely to improve human living conditions by combating pollution and nuisances affecting the air, water and soil, including noise. The objective has since been more precisely formulated by various acts of the Council and described in the second environment programme (1977 to 1981) adopted by the Council on 17 May 1977. The achievement of this objective implies the objective evaluation of the risks associated with air, water and soil pollutants, with a view to establishing common health standards and programmes for monitoring the population. It also implies the drafting of new Directives and the harmonization of measurement and sampling methods.
	3543	*New item* This appropriation will be used to finance public and private outside bodies and qualified experts may be required for the implementation of Directives 75/440/EEC, 76/160/EEC, 76/464/EEC, 78/176/EEC and 78/319/EEC to assist the Commission in its task of ensuring and monitoring the sound management of these Directives.
	3544	*New item* Council Decision 76/161/EEC of 8 December 1975 establishing a common procedure for the setting-up and constant updating of an inventory of sources of information on the environment (OJ No L 31, 5. 2. 1976).
355		
	3550	This appropriation will be used to finance studies arising out of priority action topics referred to in the preliminary programme for a consumer protection and information policy (Council resolution of 14 April 1975 (OJ No C 92, 25. 4. 1975, p. 1)): 1. protection of consumer health and safety with regard to products; 2. protection of the consumers' economic interests; 3. the problem of advice, help and redress; 4. consumer information and education; 5. consumer consultation and representation.
	3551	Preliminary programme for a consumer protection and information policy (Council resolution of 14 April 1975), and in particular paragraphs 46, 47 and the first paragraph of point 48 thereof. The Community action is designed to help consumer organizations improve their structure at a European level and to finance certain activities undertaken by them. Community intervention is intended to enable the Commission to consult consumer bodies in the fields of consumer protection, information and education, as well as to attain their expert advice and reasoned opinions on complex problems. Such bodies also take part in the drawing up of Directives through the Consumer Consultative Committee.

COMMISSION

CHAPTER 35 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
355		*(cont'd)*			
	3552	Consumer protection and information measures	210 000	100 000	
		Article 355 — Total	875 000	670 000	419 998
356		*Organization and 'humanizing' of work*	80 000	75 000	50 000
359		*Grant towards the operation of the European Foundation for the Improvement of Living and Working Conditions*	2 590 000	2 300 000	1 741 045
		CHAPTER 35 — TOTAL	7 792 000	6 388 000	4 871 277
		CHAPTER 36			
360		*Purchase of books; subscriptions*	200 000	185 000	175 000

COMMISSION

CHAPTER 35 — EXPENDITURE ON THE PROTECTION OF MAN AND HIS ENVIRONMENT *(cont'd)*

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT

Article	Item	Remarks
355		*(cont'd)*
	3552	This appropriation will be used to finance: — pilot studies in consumer education, to promote the production and dissemination of teaching materials in the Member States, to assist non-governmental institutions and organizations, to further consumer protection and information and to undertake specific public awareness campaigns (academic personnel and instructors and officials of consumer organizations). See the Council resolution of 24 April 1975 adopting a preliminary programme for a consumer protection and information policy, and in particular points 42, 43, 44 and 45 thereof, — dissemination of a brochure for European consumers informing them of the characteristics and rules of the intra-Community market.
356		The social action programme (21 January 1974) includes among its priorities action aimed at improving the most unpleasant jobs. On 9 December 1976 the Council took formal note of the communication from the Commission regarding the humanization of working conditions, stressing the priority to be given at Community level to the problem of shiftworking.
359		The European Foundation for the Improvement of Living and Working Conditions was created by Council Regulation (EEC) No 1365/75 of 26 May 1975 (OJ No L 139, 30. 5. 1975, p. 1). It falls in with the environmental action programme, which provides for it expressly, and the social action programme. According to Article 14 (2) of the abovementioned Regulation, a subsidy for the Foundation is to be entered annually in the budget of the Communities under a specific heading.
360		Euratom Treaty (Articles 12 to 29). This appropriation is intended to cover the purchase of reference works, regular subscriptions, the conservation and upkeep of reference works and periodicals, the preparation of card-indexes and catalogues and related photographic and information work.

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
361		*Dissemination, circulation and utilization of scientific and technical knowledge*			
	3610	Dissemination and circulation of scientific and technical knowledge	550 000	500 000	422 237
	3611	Assessment and utilization of research findings	token entry	token entry (1)	59 536
		Article 361 — Total	550 000	500 000	481 773
362		*Documentary research, scientific and technical information and documentation*			
	3620	Three-year plans of action	2 350 000	2 850 000	1 250 000

(1) An appropriation of 150 000 EUA is entered in Chapter 100.

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Remarks
361		Euratom Treaty (Articles 12 to 15). ECSC Treaty (Article 55). EEC Treaty (Articles 41 and 235).
	3610	This appropriation is intended to: — ensure effective and rapid access to the findings of Community research, and hence to cover the cost of preparing, editing, translating, proof-reading and distributing scientific papers, — promote, by studies, surveys and projects such as exhibitions and specialized conferences, better circulation of research findings in the areas covered by the Treaties. The amount of revenue which may be re-used is estimated at 70 000 EUA.
	3611	This item is intended to record expenditure on: 1. the optimum utilization of research results by: — evaluation on the basis of feasibility and/or market studies or any other means of investigation, — demonstrations, trials and prototype development, — the study and establishment of a technical and commercial information system giving supply and demand details of new techniques; 2. the definition and implementation of a Community policy on industrial innovation by means of studies and services in connection with the process of industrial innovation. An appropriation of 150 000 EUA is entered in Chapter 100.
362		
	3620	Council Decision 75/260/EEC of 18 March 1975 adopting an initial three-year Community plan of action in the field of scientific and technical information and documentation (STID) (OJ No L 100, 21. 4. 1975, p. 18). Also charged to this item is the expenditure resulting from the implementation of the second plan of action on scientific and technical information and documentation (STID) approved by the Council on 9 October 1978 and relating to: — the setting-up of the Euronet network, — the common market for information, — the methodology and technology of information. The appropriations for the implementation of the physical network are mainly intended for financing the contracts concluded with the post and telecommunications anthorities, for expenditure in connection with the link-up to the network of services supplying information and the connection of their customers, and for the cost of preparatory work on these operations. The appropriations under this item will also cover the cost of highly specialized services for a limited period to solve specific accounting or development problems on site. All the abovementioned projects will yield revenue in the years ahead, which will progressively offset the operating costs of the network.

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
362		*(cont'd)*			
	3620	*(cont'd)*			
	3621	Activities supplementary to the three-year plans of action	1 475 000	700 000	500 000

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Remarks
362		*(cont'd)*
	3620	*(cont'd)* The appropriation for commitment authorized for 1979 amounts to 20 800 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	705 000	705 000	—	—	—
Appropriations outstanding from 1977	695 000	395 000	300 000	—	—
Appropriations for 1978	4 800 000	1 750 000	2 050 000	1 000 000	—
Appropriations for 1979	2 800 000 (1)	—	1 000 000 (1)	1 000 000	800 000
Total	9 000 000	2 850 000	3 350 000	2 000 000	800 000

(1) Entered in Chapter 100.

3621 Council Decision 75/200/EEC of 18 March 1975 (OJ No L 100, 21. 4. 1975, p. 18).

This appropriation is for utilizing the techniques and results obtained from the first plan of action on STID approved by the Council. In particular:

— the adaptation and application of automatic or computer-aided translation processes and other multilingual aids in the context of the plan of action to improve the transfer of information between European languages (approved by the Commission on 23 December 1976),
— the adaptation of data bases or data files set up by the European institutions to Euronet standards and Euronet user requirements, including the preparation of specific activities relating to information and transmission,
— rentals and maintenance costs for computer equipment to enable Community information systems and institution users to be linked up to the Euronet network.

The Commission will submit in 1979 a report on activities financed from this appropriation.

The appropriation for commitment authorized for 1979 amounts to 1 700 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations outstanding from 1977	180 000	105 000 (1)	75 000	—	—
Appropriations for 1978	1 025 000	625 000	400 000	—	—
Appropriations for 1979	1 700 000	—	1 000 000	500 000	200 000
Total	2 905 000	730 000 (1)	1 475 000	500 000	200 000

(1) Including 30 000 EUA in automatic carry-overs from 1977 in excess of commitments.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
362		*(cont'd)*			
	3622	Other projects in the field of documentary research	600 000	600 000	408 512
		Article 362 — Total	4 425 000	4 150 000	2 158 512
363		*Patents*	180 000	170 000	167 000
		CHAPTER 36 — TOTAL	*5 355 000*	*5 005 000*	2 982 285

COMMISSION

CHAPTER 36 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT *(cont'd)*

Article	Item	Remarks
362		*(cont'd)*
	3622	Council resolution of 24 June 1971: metallurgy documentation system. Second provisional technical agreement signed in 1975 by all the Member States participating in SDIM. The appropriation is intended to cover the operating expenses of information and documentation systems already in service or being developed, as well as studies, services, surveys and documentary research as required by the Commission for the purpose of Community information and documentation policies. In particular, it is to cover the cost of purchasing documents and of any necessary typing done outside, and the costs of purchasing, renting or maintaining data-processing, telecommunications, reproduction, documentation and library equipment and processes.
363		Euratom Treaty (Article 12). ECSC Treaty (Article 55). EEC Treaty (Articles 41 and 235). The appropriation is intended to cover expenditure relating to: — patent procedures (filing, grant, renewal and defending of patents protecting inventions resulting from research concerning the Community), — information on patents (analyses and syntheses of information protected by patents).

Summary of commitment and payment appropriations

(EUA)

Item	Appropriations for commitment	Appropriations for payment
3620	2 800 000 (1)	3 350 000 (2)
3621	1 700 000	1 475 000
Total	4 500 000	4 825 000

(1) Entered in Chapter 100.
(2) Of which 1 000 000 EUA is entered Chapter 100.

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 37			
370		*Projects in the data-processing sector*			
	3700	First data-processing programme	132 000	—	560 000
	3701	Second data-processing programme	700 000	1 700 000	2 835 800

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS

Article	Item	Remarks
370		Council resolution of 15 July 1974 on the improvement of conditions of competition in the data-processing sector.
	3700	Council Decision 76/632/EEC of 22 July 1976 (OJ No L 223, 16. 8. 1976, p. 11). This appropriation is for research in the data-processing sector consisting of an initial group of priority projects, namely: — a data bank for matching organs and blood, — legal documentation, — a development study in the area of computer-aided design. The 132 000 EUA requested for 1979 is the re-entry of the appropriations carried over from 1977 and lapsing on 31 December 1978 (101 549 u.a.).
	3701	Council Decision 77/615/EEC of 27 September 1977 (OJ No L 255, 6. 10. 1977, p. 22). This appropriation is to cover expenditure on a second series of priority data-processing projects relating to: — a group of data-processing projects on sofware portability, — a group of studies on support for the use of data-processing, — an experimental application project concerning high-speed data-transmission techniques, — several exploratory data-processing studies, — a study of computerized systems on imports and exports, on the management of agricultural market organizations and on the corresponding financial control, — the payment of consultants and related miscellaneous or secretarial services. No appropriations for commitment will be necessary in 1979. The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	2 920 000	1 700 000	700 000	490 000	30 000
Appropriations for 1979	token entry	—	—	—	—
Total	2 920 000	1 700 000	700 000	490 000	30 000

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
370		*(cont'd)*			
	3702	Community projects for the development of data-processing	token entry	token entry	
		Article 370 — Total	832 000	1 700 000	3 395 800
371		*Operations in the aerospace sector*			
	3710	Technological research	token entry	token entry (1)	8 000 000

(1) An appropriation of 1 000 000 EUA is entered in Chapter 100.

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
370		*(cont'd)*
	3702	Proposal laid before the Council on 9 November 1976 on the basis of Article 235 of the EEC Treaty (COM(76) 524). This item is to cover expenditure arising from the programme for improving the conditions of competition and generally promoting the data-processing industry: — standardization, — coordination of public procurement, — collaboration between research centres, — studies on the state of the data-processing sector, employment problems, physical and legal protection of software, — the grant of Community premiums to industry or consumers for the development of such products in specific fields, — the payment of consultants and related miscellaneous or secretarial services. The appropriation for commitment authorized for 1979 amounts to 2 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	token entry	token entry			
Appropriations for 1979	2 000 000 (1)	—	1 000 000 (1)	1 000 000	—
Total	2 000 000 (1)	token entry	1 000 000 (1)	1 000 000	—

(1) Entered in Chapter 100.

371		
	3710	Action programme for the European aeronautical sector (COM(75) 475 of 3 October 1975). Proposal for an initial series of aeronautical research projects submitted by the Commission to the Council on 2 August 1977 (COM(77) 362 final). This appropriation is intended: — to cover the expenditure on the initial series of technological research projects relating to: — increasing the structural life of airframes, lightening the structure and reducing maintenance costs by optimizing the use of component materials, — helicopters: fuel economy through aerodynamic improvement of the rotor and fuselage, the reduction of nuisance by lowering the external noise level, improvement of safety by means of measures concerning the structures of the aircraft, enlargement of operational possibilities by reducing the noise level and internal vibrations by extending the IFR operations and the study of high-speed VTOL aircraft;

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
371		*(cont'd)*			
	3710	*(cont'd)*			
	3711	Aids to the aerospace industry	token entry	token entry	0
		Article 371 — Total	token entry	token entry [1]	8 000 000
372		*Sectoral research operations*			
	3720	Operations in the textile sector	—	—	90 000
	3721	Operations in the footwear sector	9 000	35 000	200 000
		Article 372 Total	9 000	35 000	290 000

[1] An appropriation of 1 000 000 EUA is entered in Chapter 100.

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
371		*(cont'd)*
	3710	*(cont'd)* — to begin technological development studies concerning: — infrastructures, including in particular a cryogenic transonic wind tunnel for high Reynolds numbers, — aerodynamic equipment. The appropriation for commitment authorized for 1979: token entry (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations outstanding from 1977	8 000 000 (1)	8 000 000 (1)			
Appropriations for 1978	15 000 000 (2)	1 000 000 (2)	token entry	10 000 000	4 000 000
Appropriations for 1979	token entry	—	token entry	token entry	token entry
Total	23 000 000	9 000 000	token entry	10 000 000	4 000 000

(1) Non-differentiated appropriations carried over from 1978 to 1979.
(2) Entered in Chapter 100.

	3711	The Commission informed the Council and the Parliament of its initial proposals for aerospace policy in COM(75) 475 final, and along these lines a Commission proposal will be drawn up for jointly financing an aeroplane optimization programme on criteria of economy designed to reduce nuisances; this scheme is to gradually replace national arrangements for the financing of research and development (including production tooling) in connection with programmes for large civil transport aircraft.
372		
	3721	Council Decision 77/181/EEC of 14 February 1977 (OJ No L 61, 5. 3. 1977, p. 29). This appropriation is intended to cover expenditure for joint research, the purpose of which is to bring production techniques in this sector abreast of the latest technological advances, more exacting consumer requirements, and above all, the exigencies of international competition, in particular: — rational use of materials for uppers, — rationalization of the manufacture of uppers.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
374		*Technical rules in respect of industrial products*			
	3740	Safety of persons carried in private cars	token entry	token entry (1)	0
	3741	Harmonization of industrial laws	500 000		
		Article 377 — Total	500 000	token entry	0
375		*Community industrial reorganization and redevelopment operations*			
	3750	Measures on behalf of certain crisis-hit industrial sectors	token entry	17 000 000	

(1) An appropriation of 750 000 EUA is entered in Chapter 100.

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
374		
	3740	*ex Article 374* Council resolution of 28 May 1969 on the adaptation to technical progress of Directives for the removal of technical barriers to trade. Council Directives of 6 February 1970 on the type-approval of motor vehicles. This heading is to cover expenditure on Community participation in the cost of surveys, experiments and studies concerning biomechanics. An appropriation of 750 000 EUA has been entered in Chapter 100.
	3741	*New item* Council resolution of 17 December 1973 on industrial policy. Directives adopted for the removal of technical barriers to trade (about 150 Directives). This appropriation is to cover expenditure on basic technical studies to be conducted in connection with the Directives for the removal of technical barriers to trade. These studies should lead to the establishment of common standards; they concern: — the preparation of new Directives, — the modification of existing Directives, — inspection of the implementation of the Directives.
375		This article is to cover Community participation in reorganization and redeployment operations due to major structural changes necessary in certain industrial sectors.
	3750	*ex Items 3750 and 3751* As part of the sectoral policies laid down at Community level, this appropriation is intended to stimulate reorganization and redeployment measures in certain crisis-hit industrial sectors and also to assist investments in the undertakings likely to create alternative employment. The appropriation for commitment authorized for 1979: see Chapter 100 (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	20 000 000 (1)	17 000 000 (1)	p.m.	3 000 000	—
Appropriations for 1979 (Item 3750 and Article 512)	20 000 000 (2)	—	10 000 000 (2)	5 000 000	5 000 000
Total	40 000 000	17 000 000	10 000 000	8 000 000	5 000 000

(1) Of which 15 000 000 EUA in non-differentiated appropriations from ex Item 3751.
(2) Entered in Chapter 100: these appropriations are common to Article 512 and Item 3750.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
375		*(cont'd)*			
	3751	Measures in the oil refining sector	token entry		
		Article 375 — Total	token entry	17 000 000	
376		*Studies relating to industrial policy*	500 000		
378		*Financial operations in transport infrastructure projects*			
	3780	Studies preliminary to financial measures	token entry	token entry (1)	0
	3781	Financial support for projects	token entry	token entry	0
		Article 378 — Total	token entry	token entry (1)	0

(1) An appropriation of 1 000 000 EUA is entered in Chapter 100.

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

Article	Item	Remarks
375		*(cont'd)*
	3751	*New item* to cover subsidies to: — encourage a reduction in distillation capacity (at present in surplus), — promote the creation of alternative employment for workers made redundant by the reduction in distillation capacity.
376		*New article* This article is intended to enable the Commission to contribute 20 to 50% of the total cost of studies and inquiries in certain industrial sectors which suffer most from the crisis, or which run the risk of requiring a thorough structural change fairly soon.
378		*ex Article 373*
	3780	*New item* Communication from the Commission to the Council of 30 June 1976 on action in the field of transport infrastructure (COM(76) 336 final). This item is to record the expenditure on conducting specific studies linked to the implementation of the Regulation proposed by the Commission (OJ No C 207, 2. 9. 1976, p. 7) as part of financial support for transport infrastructure projects. These studies mainly concern: — compilation of the results of the COST 33 project and the goods transport requirements forecasts (passenger traffic forecasts), — comparison between infrastructure capacity and transport demand, — infrastructure requirements resulting from the accession of the new Member States, — the specific infrastructure problems in transit corridors and the assessment of the various alternative arrangements, — examination of certain methodological points for planning and financing at Community level.
	3781	*New item* Proposal for a Regulation on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 7). This item is to cover the expenditure on the Community's financial assistance in the form of subsidies or interest rebates to one or more infrastructure projects of Community interest.

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
379		*Monitoring of freight markets*	300 000		
		CHAPTER 37 — TOTAL	2 141 000	18 735 000	11 685 800
		CHAPTER 39			
390		*Research projects in the field of technology and industry*	token entry	token entry [1]	0

[1] An appropriation of 2 000 000 EUA is entered in Chapter 100.

COMMISSION

CHAPTER 37 — EXPENDITURE IN THE INDUSTRIAL AND TRANSPORT SECTORS *(cont'd)*

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

Article	Item	Remarks
379		*New article* Communication from the Commission to the Council on the development of the common transport policy of 25 October 1973 (Supplement 16/73 to the bulletin of the EC, and in particular paragraphs 49 and 87 thereof). Communication from the Commission to the Council on the operation of the markets in surface goods transport within the Community (COM(75) 490 final, Part 8). Declaration of the Council of Transport Ministers of 12 June 1978. This appropriation is to cover the establishment of a system for monitoring and forecasting the freight transport market in order to improve its operation and adapt it more effectively to current economic requirements. The related costs of surveys, other services or the secretariat are also charged to this article.
390		The Commission forwarded to the Council on 30 June 1977 a proposal on Community intervention to encourage the innovative capacity of firms, in particular those of small and medium size, in the context of Community cooperation. Following this proposal, the Council asked the Commission to develop this matter in 1978 in the light of the experience gained from indirect actions, ECSC actions and the hydrocarbons sector.

Summary of commitment and payment appropriations

(EUA)

Item	Appropriations for commitment	Appropriations for payment
3701	token entry	700 000
3702	2 000 000 (1)	1 000 000 (1)
3710	token entry	token entry
3750	20 000 000 (2)	10 000 000 (2)
3751	token entry	token entry
Total	22 000 000	11 700 000

(1) Entered in Chapter 100.

(2) Entered in Chapter 100: these appropriations are common to Article 512 and Item 3750.

COMMISSION

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
391		*Preparation of new research programmes*	1 150 000	1 060 000	1 075 212
392		*Educational measures*			
	3920	Implementation of the education programme	1 500 000	1 500 000	674 656
	3921	Preparation of young people for working life	3 990 000	3 565 000	178 171
		Article 392 — Total	5 490 000	5 065 000	852 827

COMMISSION

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Remarks
391		Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Appropriation to cover expenditure on the preparation and implementation of the common policy on scientific research and technological development. The 1979 projects proposed are in the following sectors: — preparation of proposals for Community projects, — Crest and ERDC measures (in particular the coordination of national policies), — cooperation with international organizations. This article also covers the expenses of consultants needed to carry out the abovementioned projects, including related miscellaneous or secretarial services.
392		
	3920	Council resolution of 21 January 1974 concerning a social action programme for the period 1974 to 1976 with priority for the problems of training and educating the children of migrant workers (OJ No C 13, 12. 2. 1974, p. 1). Resolution of the Ministers of Education, meeting within the Council, of 6 June 1974 on cooperation in the field of education (OJ No C 98, 20. 8. 1974, p. 2). Resolution of the Council and of the Ministers of Education, meeting within the Council, of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1) and, more particularly, the Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2).
	3921	Articles 117, 118 and 128 of the EEC Treaty. Council resolution of 21 January 1974 concerning a social action programme for the period 1974 to 1976 with priority for the problems of training and educating the children of migrant workers (OJ No C 13, 12. 2. 1974, p. 1). Resolution of the Ministers of Education, meeting within the Council, of 6 June 1974 on cooperation in the field of education (OJ No C 98, 20. 8. 1974, p. 2). Resolution of the Council and of the Ministers of Education, meeting within the Council, of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1) and, more particularly, the Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). Resolution of the Council and of the Ministers of Education, meeting within the Council, of 13 December 1976 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 308, 30. 12. 1976, p. 1). Appropriation for activities in the following areas, to improve the preparation of young people for work and to facilitate their transition from education to working life: — implementation of pilot projects and studies to assist in the evaluation and development of national policies, — preparation of reports analyzing the progress made by education policies in improving the preparation of young people for work, — organization of study visits and seminars on vocational guidance and training, — improvement of statistical data on the transition of young people from school to work, — exchange of information on trends in vocational guidance and preparation for working life, within both general and vocational education. This item also covers the expenses of consultants needed to carry out the abovementioned projects, including related miscellaneous or secretarial services.

COMMISSION

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
393		*Cultural measures and events*			
	3930	Expenditure on cultural projects	240 000	180 000	99 896
	3931	Financial contributions to cultural events of European interest	75 000		
		Article 393 — Total	315 000	180 000	99 896
395		*Specific measures to improve knowledge of the Japanese market*	1 500 000		
396		*European Foundation*	500 000	500 000	
		CHAPTER 39 — TOTAL	8 955 000	6 805 000	2 027 935
		Note: Item 2241 'Reimbursement to Cetis for work carried out for the Commission'		581 000	
		Title 3 — Total	**290 748 130**	**291 761 303**	**241 440 057**

COMMISSION

CHAPTER 39 — OTHER EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION *(cont'd)*

Article	Item	Remarks
393		
	3930	*ex Article 393* This appropriation will be used to finance: — priority action defined by the European Parliament for: (a) protection of the architectural heritage, by granting scholarships and subsidies; (b) promotion of cultural exchanges (resolutions of the European Parliament of 13 May 1974 (OJ No C 62, 30. 5. 1974) and 8 March 1976 (OJ No C 79, 5. 4. 1976)). — implementation of a pilot experiment, the results of which should lead to cooperation between the various cultural institutes of the Member States.
	3931	*New item* These appropriations are to cover a contribution to the financing of cultural events of European interest: — the architectural heritage conference, — the concerts of the Choir of the European Community, — the concerts of the European Youth Orchestra.
395		*New article* This appropriation is to cover the expenditure on: — the Community's contribution to specific measures undertaken by the European chambers of commerce in Tokyo such as the organization of direct contacts between the industrialists concerned and measures to attract Japanese purchasers, — the implementation of a programme to improve access to the Japanese markets by granting scholarships to young executives of industrial and commercial firms from the Community based in Japan.
396		*ex Article 283*

COMMISSION

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND OTHER AID

CHAPTER 40 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF THE COSTS INCURRED IN COLLECTING OWN RESOURCES

CHAPTER 41 — APPLICATION OF THE 'FINANCIAL MECHANISM' PURSUANT TO THE COUNCIL DECISION OF 17 MAY 1976

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 40			
400		*Belgium*	56 130 000	61 350 000	40 064 491
401		*Denmark*	16 540 000	22 590 000	12 069 021
402		*Germany*	191 540 000	189 760 000	109 072 592
403		*France*	95 810 000	93 050 000	70 733 997
404		*Ireland*	6 470 000	6 350 000	4 979 981
405		*Italy*	86 150 000	88 110 000	119 152 031
406		*Luxembourg*	400 000	410 000	263 993
407		*Netherlands*	82 040 000	95 060 000	56 451 006
408		*United Kingdom*	156 770 000	132 920 000	157 783 309
		CHAPTER 40 — TOTAL	691 850 000	689 600 000	570 570 421
		CHAPTER 41	token entry	token entry	
		CHAPTER 41 — TOTAL	token entry	token entry	

COMMISSION

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND OTHER AID

CHAPTER 40 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF THE COSTS INCURRED IN COLLECTING OWN RESOURCES

CHAPTER 41 — APPLICATION OF THE 'FINANCIAL MECHANISM' PURSUANT TO THE COUNCIL DECISION OF 17 MAY 1976

Article	Item	Remarks
		Appropriation to cover the cost of refunding to each Member State 10 % of the amounts paid, in accordance with Article 3 of Decision 70/243/ECSC, EEC, Euratom of 21 April 1970.
		Council Regulation (EEC) No 1172/76 of 17 May 1976.

COMMISSION

CHAPTER 42 — COMMUNITY LOANS FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

CHAPTER 43 — LOANS FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 42	token entry	token entry	
		CHAPTER 42 — TOTAL	token entry	token entry	
		CHAPTER 43	token entry	token entry	
		CHAPTER 43 — TOTAL	token entry	token entry	

COMMISSION

CHAPTER 42 — COMMUNITY LOANS FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

CHAPTER 43 — LOANS FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY

Article	Item	Remarks
		Council Regulations (EEC) No 397/75 and (EEC) No 398/75 of 17 February 1975. Decision 76/322/EEC of 15 March 1976. Decision 77/414/EEC of 14 June 1977. The maximum amount outstanding under the loans authorized for the financial year in question is fixed at US$ 3 000 000 000 in capital and interest. *Community reserve guarantee* If the other operations provided for by the financial machinery applying to these loans cannot be implemented in time, bearing in mind the due dates fixed, the Commission will temporarily undertake to service the debt contracted by the Community on the basis of its direct legal commitment *vis-à-vis* the lenders, out of its own cash resources. Any expenditure which the Community may have to bear definitively shall be charged to this chapter and the Community shall then exercise its right to bring proceedings against defaulting debtors. Annex III to this Section III of the budget outlines all the capital operations and the administration of the relevant debt burden.
		Council Decision 78/870/EEC of 16 October 1978 (OJ No L 298, 25. 10. 1978, p. 9). *Community reserve guarantee* If the other operations provided for by the financial machinery applying to these loans cannot be implemented in time, bearing in mind the due dates fixed, the Commission will temporarily undertake to service the debt contracted by the Community on the basis of its direct legal commitment *vis-à-vis* the lenders, out of its own cash resources. Any expenditure which the Community may have to bear definitively shall be charged to this chapter and the Community shall then exercise its right to bring proceedings against defaulting debtors.

COMMISSION

CHAPTER 48 — EXCHANGE DIFFERENCES AND DEFICIT CARRIED OVER FROM PRECEDING YEAR

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 48			
480		*Exchange differences*	token entry	token entry	0
481		*Deficit carried over from preceding year*	token entry		
		CHAPTER 48 — TOTAL	token entry	token entry	0
		Title 4 — Total	**691 850 000**	**689 600 000**	**570 570 421**

COMMISSION

CHAPTER 48 — EXCHANGE DIFFERENCES AND DEFICIT CARRIED OVER FROM PRECEDING YEAR

Article	Item	Remarks
480		No appropriations have been allocated to this item, pursuant to the principle set out in Article 22 of the Financial Regulation, under which exchange gains and losses must be set off against each other. Any net losses would have to be covered by transfer.
481		*New article* Article 27 of the Financial Regulation provides that any surplus or deficit from the preceding year can be entered in the following budget. Any surplus is entered in the revenue (Chapter 20).

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 50 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 50			
500		*Aid to the agricultural and textiles sectors*	38 000 000	61 000 000	12 900 000

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 50 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Remarks
500		Council Decision 72/428/EEC of 19 December 1972 on assistance from the European Social Fund for persons leaving agriculture to pursue non-agricultural activities (OJ No L 291, 28. 12. 1972, p. 158). Council Decision 76/206/EEC of 9 February 1976 on intervention by the European Social Fund in favour of persons occupied in the textile and clothing industries (OJ No L 39, 14. 2. 1976, p. 39). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10). The appropriation for commitment authorized for 1979 amounts to 35 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	118 900 000	52 000 000	16 000 000	35 900 000	15 000 000
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	35 000 000	9 000 000	13 000 000	6 000 000	7 000 000
Appropriations for 1979	35 000 000	—	9 000 000	3 100 000	22 900 000
Total	188 900 000	61 000 000	38 000 000	45 000 000	44 900 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 50 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
501		*Measures for young people*	150 000 000	119 000 000	20 000 000
502		*Measures for handicapped persons*	1 600 000	18 000 000	5 000 000

COMMISSION

CHAPTER 50 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
501		Council Decision 75/459/EEC of 22 July 1975 on intervention by the European Social Fund in favour of persons affected by employment difficulties (OJ No L 199, 30. 7. 1975, p. 36). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10). The appropriation for commitment authorized for 1979 amounts to 230 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	193 700 000	75 000 000	33 000 000	34 700 000	51 000 000
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	179 000 000	44 000 000	60 000 000	43 700 000	31 300 000
Appropriations for 1979	230 000 000	—	57 000 000	80 600 000	92 400 000
Total	602 700 000	119 000 000	150 000 000	159 000 000	174 700 000

Article	Item	Remarks
502		Council Decision 74/328/EEC of 27 June 1974 on action by the European Social Fund for handicapped persons (OJ No L 185, 9. 7. 1974, p. 22) extended by Decision 77/476/EEC of 25 July 1977 (OJ No L 196, 3. 8. 1977, p. 14). The operations must be integrated (i.e. training or vocational training must be combined with rehabilitation and operations to lead to employment) and must take the form of temporary pilot schemes. The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	22 700 000	18 000 000	1 600 000	1 000 000	2 100 000
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	—	—	—	—	—
Appropriations for 1979	—	—	—	—	—
Total	22 700 000	18 000 000	1 600 000	1 000 000	2 100 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 50 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
503		*Measures for migrant workers*	15 400 000	25 000 000	10 500 000
505		*Measures to help women*	10 000 000	2 500 000	

COMMISSION

CHAPTER 50 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks

503

Council Decision 77/803/EEC of 20 December 1977 on action by the European Social Fund for migrant workers (OJ No L 337, 27. 12. 1977, p. 12).

The appropriation for commitment authorized for 1979 amounts to 23 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	53 900 000	21 000 000	5 400 000	16 300 000	11 200 000
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	16 000 000	4 000 000	5 000 000	1 200 000	5 800 000
Appropriations for 1979	23 000 000	—	5 000 000	8 000 000	10 000 000
Total	92 900 000	25 000 000	15 400 000	25 500 000	27 000 000

505

Council Decision 77/804/EEC of 20 December 1977 on action by the European Social Fund for women (OJ No L 337, 27. 12. 1977, p. 14).

The appropriation for commitment authorized for 1979 amounts to 18 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	8 000 000	2 500 000	4 000 000	1 000 000	500 000
Appropriations for 1979	18 000 000	—	6 000 000	6 000 000	6 000 000
Total	26 000 000	2 500 000	10 000 000	7 000 000	6 500 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 50 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
506		*Consequences of industrial conversion*	token entry		
		CHAPTER 50 — TOTAL	215 000 000	225 500 000	48 400 000

COMMISSION

CHAPTER 50 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
506		*New article* Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC of 20 December 1977 (OJ No L 337, 27. 12. 1977, p. 8), and in particular Article 5 (1), first subparagraph, points (a), (b) and (c) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 of 20 December 1977 (OJ No L 337, 21. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 thereof. The appropriation for commitment authorized for 1979: token entry.

Summary of commitment and payment appropriations

(EUA)

Article	Appropriations for commitment	Appropriations for payment
500	35 000 000	38 000 000
501	230 000 000	150 000 000
502	—	1 600 000
503	23 000 000	15 400 000
505	18 000 000	10 000 000
506	token entry	token entry
Total	306 000 000	215 000 000

COMMISSION

CHAPTER 51 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 51			
510		*Measures to improve the employment situation in certain regions, economic sectors adapting to technical progress or groups of companies*	245 000 000	275 000 000	105 500 000

COMMISSION

CHAPTER 51 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Remarks
510		Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC of 20 December 1977 (OJ No L 337, 27. 12. 1977, p. 8), and in particular Article 5 (1) (a), (b) and (c) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 of 20 December 1977 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 (1) thereof. The appropriation for commitment authorized for 1979 amounts to 326 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	473 300 000	206 000 000	68 700 000	110 600 000	88 000 000
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	281 000 000	69 000 000	94 300 000	58 900 000	58 800 000
Appropriations for 1979	326 000 000	—	82 000 000	108 000 000	136 000 000
Total	1 080 300 000	275 000 000	245 000 000	277 500 000	282 800 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 51 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
511		*Aid to handicapped persons*	40 000 000	37 000 000	18 000 000

COMMISSION

CHAPTER 51 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
511		Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC of 20 December 1977 (OJ No L 337, 27. 12. 1977, p. 8), and in particular Article 5 (1), first subparagraph, point (d) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 of 20 December 1977 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (2), (3) and 3 (1) thereof. The appropriation for commitment authorized for 1979 amounts to 61 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	47 400 000	25 000 000	9 500 000	5 900 000	7 000 000
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	49 000 000	12 000 000	16 500 000	19 100 000	1 400 000
Appropriations for 1979	61 000 000	—	14 000 000	22 500 000	24 500 000
Total	157 400 000	37 000 000	40 000 000	47 500 000	32 900 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 51 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
512		*Consequences of industrial conversion*	token entry		
		CHAPTER 51 — TOTAL	285 000 000	312 000 000	123 500 000

COMMISSION

CHAPTER 51 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
512		*New article* Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC of 20 December 1977 (OJ No L 337, 27. 12. 1977, p. 8), and in particular Articles 5 (1) (a), (b) and (c) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 of 20 December 1977 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 thereof. The appropriation for commitment authorized for 1979: see Chapter 100 (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments		
		1979	1980	1981 and subsequent financial years
Appropriations for 1979 (Item 3750 and Article 512)	20 000 000 (1)	10 000 000 (1)	5 000 000	5 000 000

(1) Entered in Chapter 100; these appropriations are common to Article 512 and Item 3750.

Summary of commitment and payment appropriations

(EUA)

Article	Appropriations for commitment	Appropriations for payment
510	326 000 000	245 000 000
511	61 000 000	40 000 000
512	token entry	token entry
Total	387 000 000	285 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 52 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 52			
520		*Social Fund — Pilot schemes and preparatory studies*	2 500 000	1 300 000	540 000
		CHAPTER 52 — TOTAL	2 500 000	1 300 000	540 000

COMMISSION

CHAPTER 52 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article	Item	Remarks
520		Article 7 (1) of Council Regulation (EEC) No 2396/71 of 8 November 1971 states that: 'The Commission may use the appropriations allotted for that purpose in the Community budget to promote, carry out or give financial assistance to preparatory studies and pilot schemes in order to give guidance to the Council and the Commission in the choice of areas in which the Fund should be able to intervene and to enable the Member States and those responsible for operations to choose the most effective aid and to organize the implementation thereof to the best effect.' The appropriation for commitment authorized for 1979 amounts to 2 500 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	800 000	600 000	200 000	—
Appropriations outstanding from 1977	—	—	—	—
Appropriations for 1978	1 500 000	700 000	300 000	500 000
Appropriations for 1979	2 500 000	—	2 000 000	200 000
Total	4 800 000	1 300 000	2 500 000	700 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 53 — SOCIAL FUND MEASURES TO PROMOTE THE EMPLOYMENT OF YOUNG PEOPLE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 53			
530		*New measures proposed by the Commission to aid young people*	token entry		
		CHAPTER 53 — TOTAL	token entry		
		Social Fund — Total	**502 500 000**	**538 800 000**	**172 440 000**

COMMISSION

CHAPTER 53 — SOCIAL FUND MEASURES TO PROMOTE THE EMPLOYMENT OF YOUNG PEOPLE

Article	Item	Remarks
530		*New article* Council Regulation (EEC) No 3039/78 of 28 December 1978 concerning the creation of a new European Social Fund aid in favour of young persons (OJ No L 361, 23. 12. 1978, p. 3), and the Council Decision amending Decision 75/459/EEC of 22 July 1975 on action by the European Social Fund for persons affected by employment difficulties. The appropriation for commitment authorized for 1979 (entered in Chapter 100) amounts to 72 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments		
		1979	1980	1981 and subsequent financial years
Appropriations for 1979	72 000 000 (1)	25 000 000 (1)	25 000 000	22 000 000

(1) Entered in Chapter 100.

Summary of Chapters 50 to 53

(EUA)

Chapter	Appropriations for commitment	Appropriations for payment
50	306 000 000	275 000 000
51	387 000 000 (1)	285 000 000 (1)
52	2 500 000	2 500 000
53	token entry (2)	token entry (3)
Total	695 500 000	502 500 000

(1) In addition, appropriations of 20 000 000 EUA in commitment appropriations and 10 000 000 EUA in payment appropriations, common to Article 512 and Item 3750, are entered in Chapter 100.

(2) An appropriation of 72 000 000 EUA is entered in Chapter 100.

(3) An appropriation of 25 000 000 EUA is entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 55 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY MEASURES IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 55			
550		*Community measures in support of national regional policies*	518 000 000	525 000 000	400 000 000
		CHAPTER 55 — TOTAL	518 000 000	525 000 000	400 000 000

COMMISSION

CHAPTER 55 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY MEASURES IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article	Item	Remarks
550		The appropriations intended to finance the European regional policy are based upon the following: — Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), — draft amendment to the above Regulation (OJ No C 161, 9. 7. 1977, p. 11), — Council Decision 75/186/EEC of 18 March 1975 to apply Regulation (EEC) No 724/75 establishing a European Regional Development Fund to the French overseas departments (OJ No L 73, 21. 3. 1975, p. 49). The general objective is to correct the major regional imbalances in the Community by means of contributions to the financing of investments — individually costing at least 50 000 EUA — in industrial, artisan or service activities that are economically sound and that qualify for State regional aids, provided that at least 10 jobs are created or safeguarded. The appropriation for commitment for 1979 amounts to 1 000 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriatrons for payment	333 000 000	275 000 000		42 000 000	16 000 000
Appropriations outstanding from 1977	15 000 000	5 000 000	5 000 000	3 000 000	2 000 000
Appropriations for 1978	581 000 000	245 000 000	163 000 000	116 000 000	57 000 000
Appropriations for 1979	1 000 000 000		350 000 000	350 000 000	300 000 000
Total	1 929 000 000	525 000 000	518 000 000	511 000 000	375 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 56 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 56			
560		*Specific Community measures*	35 000 000		
		CHAPTER 56 — TOTAL	35 000 000		
		Regional Fund — Total	**553 000 000**	**525 000 000**	**400 000 000**

COMMISSION

CHAPTER 56 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article	Item	Remarks
560		*New article* See the proposal for amendment of Council Regulation (EEC) 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No C 161, 9. 7. 1977, p. 11). This concerns the participation of the European regional policy in the financing of specific Community regional development measures which are wholly or partly different from the measures covered by Chapter 55, and which are: — either linked to other Community policies or measures, the aim being to enable the regional dimension of such policies or measures to be taken more fully into account, or any harmful impact on the regions to be tempered, or — in exceptional cases, intended to deal with the structural consequences of particularly serious events in certain regions or areas, to replace jobs lost and to create the necessary infrastructure. The appropriation for commitment authorized for 1979 amounts to 100 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments	Payments		
	1979	1980	1981 and subsequent financial years
Appropriations for 1979	100 000 000	35 000 000	35 000 000	30 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 59 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 59			
590		*Aid to disaster victims in the Community*	5 000 000	5 000 000	4 000 000
		CHAPTER 59 — TOTAL	5 000 000	5 000 000	4 000 000
		Title 5 — Total	**1 060 500 000**	**1 068 800 000**	**576 440 000**

COMMISSION

CHAPTER 59 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article	Item	Remarks
590		This appropriation enables the Community to grant emergency assistance to disaster victims in the Community.

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 60			
600		*Refunds on cereals*			
	6000	Refunds	1 389 700 000	1 146 000 000	272 162 340
	6001	Refunds in connection with Community food aid for the current financial year	46 600 000	52 100 000	9 726 633
	6002	Refunds in connection with Community food aid under previous programmes	3 100 000	token entry	15 785 589
		Article 600 — Total	1 439 400 000	1 198 100 000	297 674 562
601		*Measures in respect of cereals*			
	6010	Premiums for the incorporation of common wheat in animal feed	token entry	token entry	−102 290
	6011	Production refunds for potato starch	39 500 000	23 200 000	15 836 123
	6012	Other production refunds	85 700 000	73 200 000	51 972 821
	6013	Aid for durum wheat	126 400 000	116 700 000	170 110 798

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUÀRANTEE FUND — GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Remarks
		Expenditure on the common agricultural policy dealt with by the Guarantee Section of the EAGGF consists of refunds financed under Article 2 of Regulation (EEC) No 729/70 and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Regulation (EEC) No 2824/72. The Regulations quoted in the remarks are given as a guide. They reflect the rules now in force, and these may change without the financing being affected; such financing may also relate to expenditure covered by Regulations, in particular old Regulations, not quoted. The figures at present entered under Titles 6 and 7 (EAGGF, Guarantee Section) were arrived at not only on the basis of the rules now in force, in particular as regards prices and the organization of markets, but also on the basis of forecasts of market development, which for obvious reasons cannot take unforeseeable economic factors into account. Nonetheless, in the light of the experience of former years, additional expenditure may be incurred during 1979, the amount of which the Commission is at present unable to calculate as it will depend on price decisions and the related measures to be taken for the 1979/80 marketing year and on monetary phenomena and the unpredictables of Community and world markets.
600		
	6001 and 6002	The appropriations entered cover that proportion of expenditure on food aid corresponding to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.
601		
	6010	Item to cover the denaturing premium for common wheat pursuant to the second subparagraph of Article 7 (3) of Regulation (EEC) No 2727/75.
	6011	Item to cover the production refunds for potato starch, pursuant to Article 11 of Regulation (EEC) No 2727/75.
	6012	Item to cover the other production refunds provided for in Article 11 of Regulation (EEC) No 2727/75.
	6013	Appropriation to cover aid for the production of durum wheat pursuant to Article 10 of Regulation (EEC) No 2727/75.

COMMISSION

CHAPTER 60 — CEREALS *(cont'd)*

CHAPTER 61 — RICE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
601		*(cont'd)*			
	6014	Carry-over payments	89 400 000	35 800 000	10 147
	6015	Buying in and subsequent operations	65 800 000	116 200 000	21 115 492
	6016	Specific intervention measures other than buying in or subsequent operations	26 400 000	16 400 000	1 444 509
	6019	Other measures	1 600 000	500 000	594 008
		Article 601 — Total	434 800 000	382 000 000	260 981 608
		CHAPTER 60 — TOTAL	1 874 200 000	1 580 100 000	558 656 170
		CHAPTER 61			
610		*Refunds on rice*			
	6100	Refunds	30 800 000	33 000 000	6 883 167
	6101	Refunds in connection with Community food aid for the current financial year	7 200 000	3 400 000	3 217 475
	6102	Refunds in connection with Community food aid under previous programmes	500 000	token entry	2 470 665
		Article 610 — Total	38 500 000	36 400 000	12 571 307
611		*Measures in respect of rice*	2 900 000	1 100 000	146 247
		CHAPTER 61 — TOTAL	41 400 000	37 500 000	12 717 554

COMMISSION

CHAPTER 60 — CEREALS *(cont'd)*

CHAPTER 61 — RICE

Article	Item	Remarks
601		*(cont'd)*
	6014	Appropriation to cover expenditure on carry-over payments pursuant to Article 9 of Regulation (EEC) No 2727/75.
	6015	Appropriation to cover: — intervention in the form of buying in and consequential operations carried out pursuant to Article 7 of Regulation (EEC) No 2727/75, — intervention in the form of buying in and consequential operations carried out as appropriate pursuant to Article 8 of Regulation (EEC) No 2727/75.
	6016	Item for the specific intervention measures carried out pursuant to Article 8 of Regulation (EEC) No 2727/75, other than buying in and consequential operations.
	6019	Appropriation to cover expenditure on subsidies for feed grains imported into Italy by sea from the other Member States, as a corollary to the abatement of levies on the imports of these products from non-member countries (Article 23 of Regulation (EEC) No 2727/75 and Regulation (EEC) No 2749/75).
610		
	6101 and 6102	These appropriations cover the proportion of expenditure on food aid which correspond to refunds, pursuant to Article 2 of Regulation (EEC) No 2681/74.
611		As the rules now stand this appropriation is to cover the following types of measures: — production refunds pursuant to Article 9 of Regulation (EEC) No 1418/76, — storage aid provided for by Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Reunion pursuant to Article 11a of Regulation (EEC) No 1418/76.

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 62			
620		*Refunds on milk and milk products*			
	6200	Refunds	1 280 200 000	947 000 000	1 086 904 016
	6201	Refunds on skimmed-milk powder supplied under the food-aid programme for the current financial year	125 000 000	227 750 000	10 627 012
	6202	Refunds on butteroil supplied under the food-aid programme for the current financial year	114 100 000		
	6203	Refunds on skimmed-milk powder supplied under previous food-aid programmes	31 600 000	token entry	76 221 930
	6204	Refunds on butteroil supplied under previous food-aid programmes	22 000 000		
		Article 620 — Total	1 572 900 000	1 174 750 000	1 173 752 958
621		*Measures in respect of skimmed milk*			
	6210	Aid for skimmed-milk powder for use as feed for calves	611 900 000	594 600 000	458 456 814
	6211	Aid for skimmed-milk powder for use as feed for animals other than calves	71 200 000		
	6212	Aid for liquid skimmed milk for use as feed for calves	166 200 000	303 700 000	175 890 758
	6213	Aid for liquid skimmed milk for use as feed for animals other than calves	93 700 000		
	6215	Aid for liquid skimmed milk processed into casein	147 100 000	128 200 000	112 316 306
	6216	Private storage	token entry	token entry	—
	6217	Public storage and special disposal measures	463 900 000	461 000 000	250 108 126
	6218	Food aid from intervention stocks of skimmed-milk powder	token entry	token entry	—
	6219	Other measures	token entry	token entry	—
		Article 621 — Total	1 554 000 000	1 487 500 000	996 772 004

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Remarks
620	6201 to 6204	Appropriations to cover the proportion of expenditure on food aid which corresponds to refunds, pursuant to Article 2 of Regulation (EEC) No 2681/74.
621	6210	Appropriations to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6211	Appropriations to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6212	Appropriations to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6213	Appropriations to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6215	Appropriations to cover expenditure on aid granted pursuant to Article 11 of Regulation (EEC) No 804/68.
	6216 and 6217	Appropriations to cover: — expenditure on aid for private storage granted pursuant to Article 7 (3) of Regulation (EEC) No 804/68, — expenditure incurred on public storage and special disposal measures pursuant to Article 7 (1) and (2) of Regulation (EEC) No 804/68, including expenditure on transport, as defined in Article 8 (3) of Regulation (EEC) No 563/76.

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CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
622		*Measures in respect of butter and cream*			
	6220	Private storage	61 200 000	47 000 000	36 443 251
	6221	Public storage and special disposal measures for butter stocks	353 600 000	352 900 000	186 499 804
	6223	Special measures for absorbing surpluses of butter-fats	55 000 000	64 700 000	88 964 578
	6228	Food aid from public stocks of butter	token entry	token entry	—
	6229	Other measures	token entry	token entry	—
		Article 622 — Total	469 800 000	464 600 000	311 907 633
623		*Measures in respect of other milk products*			
	6230	Storage of cheese	24 800 000	10 300 000	14 901 970
	6231	Financial contributions to the supply of school milk	14 300 000	13 300 000	—
	6239	Other measures	token entry	token entry	
		Article 623 — Total	39 100 000	23 600 000	14 901 970
624		*Other measures in the milk and milk products sector*			
	6240	Financial contribution by the Guarantee Section to premiums for non-marketing of milk and premiums for conversion	81 800 000	225 700 000	6 199 681
	6249	Other measures	token entry	token entry	—
		Article 624 — Total	81 800 000	225 700 000	6 199 681

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

Article	Item	Remarks
622		
	6220	Appropriations to cover expenditure on aid granted pursuant to Article 6 (2) of Regulation (EEC) No 804/68.
	6221	Appropriations to cover expenditure incurred on public storage and special disposal measures carried out pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68. These appropriations do not include the proportion of expenditure incurred on special disposals financed out of the financial contribution by milk producers.
	6223	Appropriations to cover expenditure on the special measures for absorbing surpluses of butterfats carried out pursuant to Article 12 of Regulation (EEC) No 804/68.
623		
	6230	Appropriations to cover the expenditure incurred on the intervention storage of cheese, both the public or private storage of Grana Padano, Parmigiano Reggiano and Provolone cheeses pursuant to Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheeses under Article 9 of that Regulation.
	6231	Appropriations to cover the EAGGF share in expenditure incurred in the supply of milk to schoolchildren, pursuant to Regulation (EEC) No 1080/77. These appropriations do not include the proportion of expenditure financed out of the financial contribution by milk producers.
624		
	6240	Appropriations to cover the share of the Guarantee Section in expenditure arising from premiums for the non-marketing of milk and premiums for the conversion of dairy herds, pursuant to Regulation (EEC) No 1078/77. The Guarantee Section finances 60% of the expenditure and the Guidance Section the remaining 40%. The appropriations required for 1979 are estimated at a total of 187 900 000 EUA. It is planned to cover this by the non-automatic carry-over — to be proposed by the Commission in due course — of the appropriations under this item not used at the end of the financial year 1978 (estimate: 106 100 000 EUA), plus the 81 800 000 EUA appropriation in this budget.

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 63 — OILS AND FATS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
628		*Financial contributions by milk producers*	−30 900 000	−239 300 000	−21 783 015
629		*Expenditure to promote the expansion of markets for milk products*			
	6291	Market development measures		44 700 000	
	6292	Supply of school milk		29 100 000	
	6293	Special disposal measures for butterfats	30 900 000	52 500 000	21 783 000
	6294	Improvement of milk quality			
	6299	Other measures		113 000 000	
		Article 629 — Total	30 900 000	239 300 000	21 783 000
		CHAPTER 62 — TOTAL	3 717 600 000	3 376 150 000	2 503 534 231
		CHAPTER 63			
630		*Refunds on olive oil*	1 100 000	1 000 000	11 186
631		*Measures in respect of olive oil*			
	6310	Aid	299 700 000	214 300 000	205 076 156
	6311	Storage	16 100 000	15 500 000	9 172 176
	6319	Other measures	4 800 000	5 000 000	7 361 884
		Article 631 — Total	320 600 000	234 800 000	221 610 216

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 63 — OILS AND FATS

Article	Item	Remarks
628		This article is entered pursuant to Regulation (EEC) No 1079/77 on financial contributions by milk producers.
629		This article is entered to provide for the financing of measures pursuant to Article 4 of Regulation (EEC) No 1079/77 promoting the expansion of the market in milk products.
	6291	Appropriations to finance publicity campaigns, market development measures and market research.
	6292	Appropriations to cover expenditure incurred in respect of the distribution of milk to schoolchildren additional to the expenditure charged against Item 6231.
	6293	Appropriations to cover expenditure on the disposal of butterfats for ice-cream and concentrated butter.
	6294	Appropriations to cover measures to improve milk quality.
	6299	Appropriations to cover any other measures adopted pursuant to Regulation (EEC) No 1079/77.
631		
	6310	Appropriation to cover production aid pursuant to Article 10 of Regulation No 136/66/EEC together with the aid provided for in Regulation (EEC) No 3089/78.
	6311	Appropriation to cover all expenditure on olive oil storage operations pursuant to Articles 11 and 12 of Regulation No 136/66/EEC.
	6319	Appropriation to cover expenditure relating to the granting of a refund on the production of olive oil used in the manufacture of fish and vegetable preserves under Article 19 of Regulation No 136/66/EEC.

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CHAPTER 63 — OILS AND FATS *(cont'd)*

Article	Item	Heading	EUA Appropriations 1979	EUA Appropriations 1978	u.a. Expenditure 1977
632		*Refunds on colza, rape and sunflower seeds*	6 000 000	5 800 000	958 633
633		*Measures in respect of colza, rape and sunflower seeds*			
	6330	Production aid	173 500 000	118 300 000	77 061 007
	6331	Storage	1 100 000	1 000 000	1 834
	6339	Other measures	token entry	token entry	—
		Article 633 — Total	174 600 000	119 300 000	77 062 841
634		*Measures in respect of other seeds falling within heading No 12.01 of the Common Customs Tariff*			
	6340	Aid for cotton seed	800 000	400 000	409 782
	6341	Aid for soya seed	800 000	500 000	212 550
	6342	Aid for flax seed	18 900 000	13 200 000	4 732 528
	6349	Aid for other oil seeds	100 000	token entry	—
		Article 634 — Total	20 600 000	14 100 000	5 354 860
		CHAPTER 63 — TOTAL	522 900 000	375 000 000	304 997 736

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CHAPTER 63 — OILS AND FATS *(cont'd)*

Article	Item	Remarks
633		
	6330	Appropriation to cover production aid pursuant to Article 27 of Regulation No 136/66/EEC.
	6331	Appropriation to cover expenditure on buying in, storage and consequential operations under Article 26 of Regulation No 136/66/EEC.
	6339	Under the current Regulations this appropriation is to cover the following contingent expenditure on oil seeds: — allowance for early marketing under Article 27 of Regulation No 136/66/EEC, — granting of supplementary aid in respect of colza and rape seeds processed in Italy under Article 36 of Regulation No 136/66/EEC and Article 1 of Regulation No 876/67/EEC.
634		
	6340	Appropriation for expenditure on aid for cotton seed pursuant to Article 1 of Regulation (EEC) No 1516/71.
	6341	Appropriation for expenditure on aid for soya seed pursuant to Article 2 of Regulation (EEC) No 1900/74.
	6342	Appropriation for expenditure on aid for flax seed pursuant to Article 2 of Regulation (EEC) No 569/76.
	6349	Item to cover any charges arising in the event of extension of the system of aid to other oil seeds. For 1979 this covers aid for castor seeds provided for in Regulation (EEC) No 1853/78.

COMMISSION

CHAPTER 64 — SUGAR

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 64			
640		*Refunds on sugar and isoglucose*			
	6400	Refunds on sugar and isoglucose	750 100 000	675 200 000	362 553 896
	6401	Refunds in connection with Community food aid for the current financial year	1 700 000	1 700 000	706 764
	6402	Refunds in connection with Community food aid under previous programmes	token entry	token entry	—
		Article 640 — Total	751 800 000	676 900 000	363 260 660
641		*Measures in respect of sugar*			
	6410	Denaturing premium	3 200 000	3 000 000	522 991
	6411	Refunds for use in the chemical industry	3 900 000	token entry	−5 485
	6412	Reimbursement of storage costs	233 700 000	217 200 000	161 590 477
	6413	Public storage	2 400 000	2 300 000	1 574 195
	6414	Measures in respect of sugar produced in the French overseas departments	9 600 000	9 100 000	9 723 894
	6415	Sugar import subsidy	token entry	100 000	11 006
	6419	Other measures	token entry	token entry	—
		Article 641 — Total	252 800 000	231 700 000	173 417 078
		CHAPTER 64 — TOTAL	1 004 600 000	908 600 000	536 677 738

COMMISSION

CHAPTER 64 — SUGAR

Article	Item	Remarks
		To offset the expenditure under Chapter 64, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 6412 'Reimbursement of storage costs', and also by way of production levies which cover a substantial portion of refund expenditure.
640		
	6400	This item is for refunds granted under Article 19 of Regulation (EEC) No 3330/74 and Article 4 of Regulation (EEC) No 1111/77.
	6401 and 6402	The appropriations for these items represent the proportion of the expenditure on food aid which corresponds to refunds, in accordance with Article 2 of Regulation (EEC) No 2861/74.
641		
	6410	This item is to cover expenditure on denaturing premiums granted pursuant to Article 9 (2) of Regulation (EEC) No 3330/74.
	6411	Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (4) of Regulation (EEC) No 3330/74.
	6412	Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Regulation (EEC) No 3330/74.
	6413	Appropriation to cover expenditure on public storage pursuant to Article 9 (1) of Regulation (EEC) No 3330/74.
	6414	As the rules stand, this item is to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (3) of Regulation (EEC) No 3330/74.
	6415	Item to cover expenditure on sugar import subsidies under Article 17 (2) of Regulation (EEC) No 3330/74.
	6419	As the rules now stand, this item is to cover expenditure incurred through application of Article 1 of Regulation (EEC) No 2932/74 providing for a subsidy in respect of sugar produced in excess of the maximum quota, of Article 10 of Regulation (EEC) No 3330/74 and of Article 6 of Regulation 1488/76.

COMMISSION

CHAPTER 65 — BEEF AND VEAL

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 65			
650		*Refunds on beef and veal*			
	6500	Refunds	122 700 000	103 100 000	114 199 694
	6501	Refunds in connection with Community food aid for the current financial year	token entry	token entry	—
		Article 650 — Total	122 700 000	103 100 000	114 199 694
651		*Measures in respect of the storage of beef and veal*			
	6510	Private storage	34 800 000	36 300 000	61 836 370
	6511	Public storage	258 700 000	250 000 000	177 779 596
		Article 651 — Total	293 500 000	286 300 000	239 615 966
652		*Other measures in respect of beef and veal*			
	6520	Aid for social purposes	token entry	token entry	1 485
	6521	Premiums for orderly marketing and slaughtering of beef cattle	8 500 000	9 900 000	4 577 028
	6522	Premiums for the reconstitution of livestock herds	63 600 000	103 200 000	52 348 109
	6529	Other measures	token entry	token entry	103 740
		Article 652 — Total	72 100 000	113 100 000	57 030 362
		CHAPTER 65 — TOTAL	488 300 000	502 500 000	410 846 022

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CHAPTER 65 — BEEF AND VEAL

Article	Item	Remarks
650		
	6501	Item entered for the years prior to 1978 to cover the proportion of expenditure on food aid which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.
651		
	6510	Appropriation to finance aid for private storage under Article 5 (1) (a) of Regulation (EEC) No 805/68.
	6511	Appropriation to finance storage costs, buying in and sales under Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
652		
	6520	Item to cover aid towards the purchasing of beef and veal by persons receiving social welfare benefits (Regulation (EEC) No 1856/74) pursuant to Article 22a of Regulation (EEC) No 805/68.
	6521	As the rules now stand, this appropriation is to cover: — the premium for the orderly marketing of adult bovines other than cows as defined in Regulations (EEC) No 1967/74, and (EEC) No 2504/74, — premiums for the slaughtering of adult bovines other than cows as defined in Article 1 of Regulation (EEC) No 464/75, Article 3 of Regulation (EEC) No 797/76, Article 3 of Regulation (EEC) No 870/77 and in Regulation (EEC) No 996/78.
	6522	As the rules now stand, this appropriation is to cover: — the premium for the retention of herds as defined in Article 2 of Regulation (EEC) No 2502/74, — the premium for the retention of cows as defined in Article 4 of Regulation (EEC) No 464/75, — the premiums for the birth of calves as defined in Article 4 of Regulation (EEC) No 464/75, Article 1 of Regulation (EEC) No 620/76, Article 1 of Regulation (EEC) No 871/77 and in Regulation (EEC) No 997/78.
	6529	This item is to cover other possible measures.

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CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 66			
660		*Refunds on pigmeat*	68 600 000	80 300 000	24 927 318
661		*Measures in respect of pigmeat*	16 300 000	21 100 000	6 941 409
		CHAPTER 66 — TOTAL	84 900 000	101 400 000	31 868 727
		CHAPTER 67			
670		*Refunds on eggs*	7 600 000	6 500 000	4 842 694
671		*Refunds on poultrymeat*	33 600 000	23 500 000	17 441 469
		CHAPTER 67 — TOTAL	41 200 000	30 000 000	22 284 163
		CHAPTER 68			
680		*Refunds on fruit and vegetables*			
	6800	Refunds on fresh fruit and vegetables	34 000 000	28 300 000	31 036 061
	6801	Refunds on products processed from fruit and vegetables	1 600 000	20 600 000	20 937 317
		Article 680 — Total	35 600 000	48 900 000	51 973 378

COMMISSION

CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Remarks
661		Under the current Regulations this appropriation is to cover expenditure on private and public storage and other measures provided for by Regulation (EEC) No 2759/75.
670 and 671		Appropriations to cover expenditure under Regulation (EEC) No 2777/75.
680		
	6801	Appropriations to cover expenditure on refunds on products processed from fruit and vegetables under Article 30 of Regulation (EEC) No 516/77.

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CHAPTER 68 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 69 — WINE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
681		*Measures in respect of fresh fruit and vegetables*			
	6810	Withdrawal compensation and buying in	81 700 000	56 900 000	104 505 679
	6811	Processing and distribution operations	4 400 000	4 100 000	47 150
	6812	Compensation for promotion of Community citrus fruits	20 000 000	17 100 000	17 213 581
	6813	Compensation for the processing of citrus fruits	18 100 000	11 300 000	8 887 190
	6819	Other measures	token entry	token entry	—
		Article 681 — Total	124 200 000	89 400 000	130 653 600
682		*Aid in respect of products processed from fruit and vegetables*			
	6821	Aid for preserved pineapple	6 600 000	6 200 000	3 601 586
	6822	Processing premiums	160 100 000		
		Article 682 — Total	166 700 000	6 200 000	3 601 586
		CHAPTER 68 — TOTAL	326 500 000	144 500 000	186 228 564
		CHAPTER 69			
690		*Refunds on wine*	5 600 000	2 000 000	1 105 809

COMMISSION

CHAPTER 68 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 69 — WINE

Article	Item	Remarks
681		
	6810	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 18 of Regulation (EEC) No 1035/72 and on buying in when the market is in a state of serious crisis, under Article 19 of the same Regulation.
	6811	As the rules now stand, this appropriation is to cover expenditure on the processing and distribution of products withdrawn or bought in, under Article 21 of Regulation (EEC) No 1035/72.
	6812	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins under Article 8 of Regulation (EEC) No 2511/69.
	6813	Appropriation to cover expenditure on the processing of certain varieties of orange under Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing the special measures for the market promotion of products processed from lemons (Regulation (EEC) No 1035/72).
	6819	Appropriation to cover expenditure on any compensation which may be granted to farmers under Regulation (EEC) No 1035/72.
682		
	6821	As the rules now stand, this appropriation is to cover expenditure on aid for preserved pineapple under Regulation (EEC) No 525/77.
	6822	Appropriation to cover expenditure on processing premiums under Regulation (EEC) No 1152/78.

COMMISSION

CHAPTER 69 — WINE *(cont'd)*

CHAPTER 70 — TOBACCO

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
691		*Measures in respect of wine*			
	6910	Aid for private storage	31 700 000	63 100 000	36 059 664
	6911	Aid for re-storage of table wines	2 200 000	2 100 000	1 132 934
	6912	Distillation of wine	53 700 000	142 800 000	45 033 163
	6913	Aid for concentrated musts for the enrichment of wine	token entry		
	6919	Other measures	100 000	100 000	125 312
		Article 691 — Total	87 700 000	208 100 000	82 351 073
692		*Other expenditure*			
	6920	Obligatory distillation of the by-products of wine-making	26 100 000	20 600 000	7 461 932
		Article 692 — Total	26 100 000	20 600 000	7 461 932
		CHAPTER 69 — TOTAL	119 400 000	230 700 000	90 918 814
		CHAPTER 70			
700		*Refunds on tobacco*	5 400 000	5 100 000	4 502 261

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CHAPTER 69 — WINE *(cont'd)*

CHAPTER 70 — TOBACCO

Article	Item	Remarks
691		
	6910	Appropriation to finance aid for private storage of wine and grape must under Articles 5 and 5a of Regulation (EEC) No 816/70, and additional storage aid (Article 6c).
	6911	As the rules now stand, this appropriation is to finance aid for the re-storage of table wine under Article 6a of Regulation (EEC) No 816/70.
	6912	As the rules now stand, this appropriation is to cover expenditure on the distillation of wine: voluntary distillation of table wine under Article 7 of Regulation (EEC) No 816/70, special distillation under Article 33a of that Regulation, preventive distillation (Article 6b), additional distillation (Article 6c), distillation of wine from table grapes (Article 24b), additional rate of distillation (Article 24a) and distillation under Article 6d of Regulation (EEC) No 816/70.
	6913	*New item* Item to cover expenditure on the enrichment of wine by concentrated musts as detailed in the supplementary provisions for the common organization of the wine market proposed by the Commission to the Council in COM(78) 260 final of 4 August 1978.
	6919	As the rules now stand, this appropriation is to finance: — intervention measures under Article 33 of Regulation (EEC) No 816/70 for products other than table wine, — exceptional measures to deal with natural disasters under Article 38 of Regulation (EEC) No 816/70.
692		
	6920	As the rules now stand, these appropriations are intended to cover the financial contribution of the EAGGF towards expenditure on the distillation of the by-products of wine-making under Article 24 of Regulation (EEC) No 816/70.

COMMISSION

CHAPTER 70 — TOBACCO *(cont'd)*

(CHAPTER 71 — FISHERIES)

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
701		*Measures in respect of tobacco*			
	7010	Premiums	231 700 000	234 000 000	193 699 967
	7011	Storage	24 600 000	9 500 000	7 082 421
	7019	Other measures	300 000	300 000	—
		Article 701 — Total	256 600 000	243 800 000	200 782 388
		CHAPTER 70 — TOTAL	262 000 000	248 900 000	205 284 649
		(CHAPTER 71)	(20 000 000)	(18 000 000)	(7 904 083)
		(CHAPTER 71 — TOTAL)	(20 000 000)	(18 000 000)	(7 904 083)
		CHAPTER 72			
720		*Refunds on alcohol*	token entry	token entry	—
721		*Measures in respect of alcohol*	token entry	token entry	—
		CHAPTER 72 — TOTAL	token entry	token entry	—

COMMISSION

CHAPTER 70 — TOBACCO *(cont'd)*

(CHAPTER 71 — FISHERIES)

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Remarks
701		
	7010	Appropriation to cover expenditure on premiums under Article 3 of Regulation (EEC) No 727/70.
	7011	Appropriation to finance storage expenditure under Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
	7019	Appropriation to finance the premiums for the non-replanting of Beneventano tobacco under Regulation (EEC) No 339/77.

In order to group together appropriations relating to fisheries policy, the amounts for this common organization of the market have been entered in Chapter 88.

Provision is made for this chapter in view of the Commission proposal for a Regulation on the common organization of the market in ethyl alcohol of agricultural origin presented on 7 December 1976.

COMMISSION

CHAPTER 73 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 73			
730		*Measures in respect of fibre flax and hemp*			
	7300	Measures in respect of fibre flax	15 300 000	14 100 000	13 822 025
	7301	Measures in respect of hemp	2 200 000	1 900 000	
		Article 730 — Total	17 500 000	16 000 000	13 822 025
731		*Seeds*	27 200 000	26 200 000	16 085 999
732		*Hops*	11 000 000	9 500 000	8 217 680
733		*Silkworms*	1 200 000	1 400 000	336 796
734		*Dried fodder*	49 300 000	17 600 000	12 917 630
735		*Potatoes*	token entry	token entry	
736		*Sheepmeat*	token entry	token entry	
737		*Peas, broad beans and field beans*	6 300 000		
739		*Other*	token entry	token entry	
		CHAPTER 73 — TOTAL	112 500 000	70 700 000	51 380 130

COMMISSION

CHAPTER 73 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATION

Article	Item	Remarks
730	7300 and 7301	Inserted to distinguish intervention in respect of fibre flax (Item 7300) from intervention in respect of hemp (Item 7301); the appropriations are to cover expenditure on aid per hectare and aid for private storage under Articles 4 and 5 of Regulation (EEC) No 1308/70.
731		As the rules now stand, this appropriation is to cover expenditure on production aid under Article 3 of Regulation (EEC) No 2358/71.
732		As the rules now stand, this appropriation is to cover expenditure on aid per hectare granted to producers under Article 12 of Regulation (EEC) No 1696/71; this expenditure is contingent upon a Council Decision as to the actual granting and level of aid.
733		Council Regulation (EEC) No 827/68 set up a common organization of the market for certain products listed in Annex II to the Treaty, including silkworms and silk seed. The appropriation for this article is to cover aid granted under Article 2 of Regulation (EEC) No 845/72 for silkworms bred in the Community and additional aid for certain breeders in 1978/79 under Article 1 of Regulation (EEC) No 708/76.
734		Appropriation to cover aid for dried fodder under Regulation (EEC) No 1117/78.
735 and 736		Provision is made for these articles in view of the Commission proposals for new market organizations for potatoes and sheepmeat, presented on 23 January 1976 and 23 March 1978 respectively.
737		*New article* Inserted to cover expenditure in respect of peas, broad beans and field beans under Regulation (EEC) No 1119/78.

COMMISSION

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 74			
740		*Refunds on certain goods obtained by processing agricultural products*	176 200 000	137 200 000	124 147 058
		CHAPTER 74 — TOTAL	176 200 000	137 200 000	124 147 058
		CHAPTER 75			
750		*Accession compensatory amounts granted in respect of intra-Community trade*	1 200 000	35 300 000	174 929 919
		CHAPTER 75 — TOTAL	1 200 000	35 300 000	174 929 919
		Chapters 60 to 75 — Total	**8 772 900 000**	**7 778 550 000**	**5 214 471 475**

COMMISSION

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

Article	Item	Remarks
740		Appropriation to cover refunds on goods obtained by processing agricultural products referred to in Council Regulation (EEC) No 1059/69.
750		This appropriation is to cover the accession compensatory amounts provided for in Article 55 of the Act of Accession.

COMMISSION

CHAPTER 78 — MONETARY COMPENSATORY AMOUNTS PAID OR LEVIED IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 78			
780		*Monetary compensatory amounts in respect of intra-Community trade*			
	7800	Monetary compensatory amounts on imports paid or levied by importing Member States	−108 700 000		20 520 490
	7801	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States	1 000 200 000	1 096 400 000	984 685 602
	7802	Monetary compensatory amounts on exports paid or levied by exporting Member States	−209 700 000	−335 500 000	−355 068 737
		Article 780 — Total	681 800 000	760 900 000	650 136 355
781		*Monetary compensatory amounts in respect of trade with non-Community countries*			
	7810	Portion of monetary compensatory amounts granted on imports over and above the levy	104 600 000	114 600 000	144 809 923
	7811	Monetary compensatory amounts on exports	22 800 000	23 200 000	64 991 350
		Article 781 — Total	127 400 000	137 800 000	209 801 273
		CHAPTER 78 — TOTAL	809 200 000	898 700 000	859 937 628

COMMISSION

CHAPTER 78 — MONETARY COMPENSATORY AMOUNTS PAID OR LEVIED IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Remarks
780		The appropriations of this article provide for the monetary compensatory amounts charged or granted in intra-Community trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), as last amended by Regulation (EEC) No 557/76.
	7800	Monetary compensatory amounts in respect of imports are charged by Member States with an appreciated currency and granted by Member States with a depreciated currency.
	7801	Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by exporting Member States. This applies to imports into Italy and into the United Kingdom from the other Member States and to imports into Ireland from the United Kingdom (Article 2a of Regulation (EEC) No 974/71).
	7802	Monetary compensatory amounts in respect of exports are charged by Member States with a depreciated currency and granted by Member States with an appreciated currency.
781		
	7810	The portion of compensatory amounts which exceeds the import levy is at present, owing to the suspension of Article 4a (2) of Regulation (EEC) No 974/71, expenditure chargeable to the EAGGF. The appropriation for this item covers this category of expenditure.
	7811	This appropriation covers the monetary compensatory amounts paid for exports to non-member countries pursuant to Regulation (EEC) No 974/71. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to non-member countries pursuant to Regulation (EEC) No 974/71 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.

COMMISSION

CHAPTER 79 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 79			
790		*Expenditure resulting from the application of different exchange rates*	(1)	(1)	511 407 095
		CHAPTER 79 — TOTAL	(1)	(1)	511 407 095
		Titles 6 and 7 — Total	**9 582 100 000**	**8 677 250 000**	**6 585 816 198**

(1) Dual-rate expenditure under the 1977 budget was accounted for separately (Article 790). For 1978 the same procedure will be followed as in 1977; however, in order to make the 1979 appropriations comparable with those for 1978, the latter have been converted into EUA in each heading, which does away with the amount under Article 790.

COMMISSION

CHAPTER 79 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Remarks
790		In the 1977 and 1978 budgets the appropriations for the various chapters of Titles 6 and 7 were expressed in 'agricultural' units of account (u.a.) and the 'effect of the dual rate' was entered under a separate heading (Article 790 in the 1977 budget and Article 460 in the 1978 budget). As the Financial Regulation of 21 December 1977 states that 'the budget shall be drawn up in European units of account (EUA)' (Article 10 (1)), this practice could not be continued in the 1979 budget. The appropriations in the '1978' column of the 1979 budget have been converted, heading by heading, to make them comparable with the appropriations proposed for 1979. Article 790 need not, therefore, contain any amount for 1978. To aid overall comparison of the appropriations for 1977, 1978 and 1979, it should be noted that the effect of the dual rate entered in the 1978 budget was 712 900 000 and would have been 1 189 000 000 in the 1979 budget if it had been identified. **For information** (a) *Total appropriations for the Guarantee Section, including the appropriations in Chapter 88 'Fisheries'* The expenditure of the Guarantee Section on fisheries (20 000 000 EUA) (formerly Chapter 71) is now in Chapter 88 and should be added to obtain the total expenditure of the EAGGF, Guarantee Section, as follows: *(EUA)* Appropriations 1979 | Appropriations 1978 | Expenditure 1977 9 602 100 000 | 8 695 250 000 | 6 593 720 289 (b) *Revenue from the agricultural policy* The common market policy also gives rise to revenue accruing to the Community's own resources, i.e.: EUA — agricultural levies — sugar and isoglucose levies } 2 173 000 000

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION (CHAPTERS 80 TO 86) AND FISHERIES POLICY (CHAPTERS 86 TO 89)

CHAPTER 80 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES PROVIDED FOR UNDER ARTICLE 13 OF REGULATION No 17/64/EEC

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 80			
800		*Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC*	40 000 000	26 000 000	54 492 815
		CHAPTER 80 — TOTAL	40 000 000	26 000 000	54 492 815

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUIDANCE SECTION (CHAPTERS 80 TO 86) AND FISHERIES POLICY (CHAPTERS 86 TO 89)

CHAPTER 80 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES PROVIDED FOR UNDER ARTICLE 13 OF REGULATION No 17/64/EEC

Article	Item	Remarks
800		Expenditure to be incurred in 1979 under this article arises from the application of Council Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1964, p. 586/64) and Article 6 (4) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Pursuant to Regulation (EEC) No 729/70 such part of the annual amount of 325 000 000 EUA as is not used for common measures and special measures is to be used for the EAGGF financing, as to 25% of eligible expenditure actually incurred, of projects for the improvement of agricultural structures. In 1979 the common and special measures will take up the entire amount of 325 000 000 EUA allotted to the Guidance Section of the EAGGF. The appropriation for commitment authorized for 1979: token entry. The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	150 695 624	26 000 000	40 000 000	40 000 000	44 695 624
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	token entry	token entry	token entry	token entry	token entry
Appropriations for 1979	token entry	token entry	token entry	token entry	token entry
Total	150 695 624	26 000 000	40 000 000	40 000 000	44 695 624

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 81			
810		*Modernization of farms*	64 000 000	48 800 000	14 827 139

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES

Article	Item	Remarks
810		*ex Item 8100* Expenditure against this article in 1979 arises from Council Directive 72/159/EEC of 17 April 1972 (OJ No L 96, 23. 4. 1972, p. 1) on the modernization of farms, as supplemented by Directive 73/131/EEC (premium for changing over to meat production), Directive 73/440/EEC (regional differentiation of measures), Directive 74/493/EEC (interest subsidy) and Directive 75/268/EEC (hill farming). The Directive set up, for a 10-year period, a system of selective incentives to farms capable of development, with a view to their attaining, through an appropriate development plan, an income per worker equivalent to the average gross wage of non-agricultural workers in the same region. The appropriation for comitmment authorized for 1979 amounts to 88 700 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—
Appropriations outstanding from 1977	3 436 541	3 436 541 (1)	—	—
Appropriations for 1978	48 800 000	48 800 000	—	—
Appropriations for 1979	88 700 000(2)	—	69 700 000 (3)	19 000 000
Total	140 936 541	52 236 541	69 700 000	19 000 000

(1) Automatic carry-over of outstanding appropriations.
(2) Including 7 600 000 EUA in Chapter 100.
(3) Including 5 700 000 EUA in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
811		*Cessation of farming and reallocation of land for structural improvement*	1 300 000	700 000	95 102

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES *(cont'd)*

Article	Item	Remarks
811		*ex Item 8101* This article is to cover expenditure arising from Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as supplemented by the Council Decisions of 21 October 1972. This Directive supplements Directive 72/159/EEC on the modernization of farms. Its purpose is to make it easier, mainly for elderly farmers but also for others, to give up farming. To this end an incentive scheme was introduced which includes, subject to strict conditions ensuring the reallocation of the utilized agricultural area, the following measures: (a) the provision of an annuity to farmers aged between 55 and 65. The national expenditure will be eligible for aid from the Community up to 900 u.a. per year in the case of a married farmer and 600 u.a. per year in the case of a single farmer; (b) a lump-sum grant to each farmer ceasing agricultural activity calculated on the basis of the utilized agricultural area. This grant is not eligible for aid from the EAGGF; (c) the provision, under certain conditions, of the annuity referred to at (a) to permanent family or hired workers who cease working in agriculture. The appropriation for commitment authorized for 1979 amounts to 8 500 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	2 593	2 593 (1)	—	—	—
Appropriations for 1978	700 000	700 000	—	—	—
Appropriations for 1979	8 500 000 (2)	—	6 400 000 (3)	2 100 000	—
Total	9 202 593	702 593	6 400 000	2 100 000	—

(1) Automatic carry-over of outstanding appropriations.
(2) Including 6 800 000 EUA in Chapter 100.
(3) Including 5 100 000 EUA in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
812		*Vocational guidance and training*	2 500 000	5 500 000	673 081

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES *(cont'd)*

Article	Item	Remarks
812		*ex Item 8102* Expenditure against this article in 1979 arises from Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15). The purposes of the measure are: (a) to provide farmers and their labour, both hired and family, with a greater degree of socio-economic guidance (Title 1); (b) to enable such persons to acquire new agricultural skills (Title 2). The appropriation for commitment authorized for 1979 amounts to 3 400 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—
Appropriations outstanding from 1977	21 823	21 823 (1)	—	—
Appropriations for 1978	5 500 000	5 500 000	—	—
Appropriations for 1979	3 400 000 (2)	—	2 700 000 (3)	700 000
Total	8 921 823	5 521 823	2 700 000	700 000

(1) Automatic carry-over of outstanding appropriations.
(2) Including 300 000 EUA in Chapter 100.
(3) Including 200 000 EUA in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
813		*Mountain and hill farming and farming in certain less-favoured areas*	78 600 000	100 300 000	60 732 108
814		*Forestry measures for the improvement of agricultural structures*	token entry	token entry	0

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES *(cont'd)*

Article	Item	Remarks
813		*ex Item 8103* Expenditure against this article arises from Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1) and Council Directive 76/400/EEC of 6 April 1976 (OJ No L 108, 26. 4. 1976, p. 21) amending Article 15 of Directive 75/268/EEC. This measure falls within the framework of common measures having a general bearing on structural policy. It sets up a special system to assist farming and improve farmers' incomes in less-favoured areas, in order to enable farming to continue in these areas and thus ensure the maintenance of a minimum population and the preservation of the countryside. The appropriation for commitment authorized for 1979 amounts to 107 600 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	1 189 340	1 189 340(1)	—	—	—
Appropriations for 1978	100 300 000	100 300 000	—	—	—
Appropriations for 1979	107 600 000(2)	—	84 700 000 (3)	22 900 000	—
Total	209 089 340	101 489 340	84 700 000	22 900 000	—

(1) Automatic carry-over of outstanding appropriations.
(2) Including 8 100 000 EUA in Chapter 100.
(3) Including 6 100 000 EUA in Chapter 100.

814		*ex Item 8104* Expenditure against this article in 1979 arises from the amended proposal for a Directive on forestry measures (COM(75) 88) based on Article 6 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). The intention is to introduce a system for the promotion of forestry measures with the immediate purpose of reinforcing the measures to improve agricultural structures and, in particular, Directives 72/159/EEC and 72/160/EEC and, in a wider context, to make forestry form part of a really effective pattern of land use. The Commission proposes a system of aid and grants over 10 years (to be reviewed after five years): — afforestation grant (between 40 and 90% of the cost; average: 60%), — capital grant, — grant for the conversion of woodland, — aid for the construction of forest roads and tracks, — aid for the provision of recreational facilities. The appropriation for commitment authorized for 1979: token entry (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
815		*Special aid for young farmers*	token entry	—	—
816		*Agricultural advisory service in Italy*	token entry		
		CHAPTER 81 — TOTAL	146 400 000	155 300 000	76 327 430

COMMISSION

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES *(cont'd)*

Article	Item	Remarks
815		*ex Item 8105* This article is to cover expenditure in 1979 arising from the Commission proposal for a Directive, submitted to the Council on 3 December 1974, concerning special aid for young farmers (COM(74) 2067). The Commission proposes to give aid at fixed degressive rates to young farmers (aged up to 40) while they are implementing a development plan (maximum of five years). Duration of the operation: seven years. The aid is intended to offset the additional expenditure incurred by young farmers who have been farming for only a short time and are implementing a development plan. The appropriation for commitment authorized for 1979: token entry (1).
816		*New article* Expenditure against this article in 1979 arises from a proposal for a Regulation on the development of an agricultural advisory service in Italy submitted to the Council by the Commission on 5 July 1978 (OJ No C 169, 14. 7. 1978, p. 7). The purpose of this measure is to establish an agricultural advisory service which will provide farmers with information and advice and help them to make the best use of them. To this end several types of aid are provided for: — degressive Community aid for the salaries of technical advisers and assistants, — aid to cover the cost of basic training and of a refresher course over four years, — a single premium for the training of regional officers who would be responsible for the instruction and administration of the training centres, — aid for the construction and equipment of the training centres. The appropriation for commitment authorized for 1979 amounts to 30 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)* Commitments: Appropriations for 1979: 30 000 (1) Payments: 1979: 20 000 (1); 1980: 10 000; 1981 and subsequent financial years: —

(1) Entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 82			
820		*Producer groups*			
	8200	Producer groups and associations thereof	3 700 000	token entry	5 114 115

COMMISSION

CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS

Article	Item	Remarks
820	8200	Expenditure against this article in 1979 arises from Council Regulation (EEC) No 1360/78 of 19 June 1978 concerning producer groups and associations thereof (OJ No L 166, 23. 6. 1978, p. 1). The Commission grants aid proportionate to the value of the products marketed to recognized producer groups and associations thereof, with a view to encouraging the setting up and functioning of such groups in Community regions with weak agricultural structures in order to stabilize agricultural markets by centralization of supply and joint adaptation to market requirements. The appropriation for commitment authorized for 1979 amounts to 3 700 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—
Appropriations outstanding from 1977	3 597 796	3 597 796 (1)	—	—
Appropriations for 1978	token entry	token entry	—	—
Appropriations for 1979	3 700 000	—	3 700 000	—
Total	7 297 796	3 597 796	3 700 000	—

(1) Automatic carry-over of outstanding appropriations.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
820		*(cont'd)*			
	8201	Hop producer groups	400 000	1 000 000	945 346
	8204	Potato producer groups	token entry		
		Article 820 — Total	4 100 000	1 000 000	6 059 461

COMMISSION

CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS *(cont'd)*

Article	Item	Remarks
820		*(cont'd)*
	8201	This item is to cover expenditure arising from Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1). The purpose of this common measure is to encourage the setting up and functioning of producer groups and associations thereof in the hops sector so that growers can jointly adapt their production to the requirements of the market, improve production by changing to better varieties and by the reorganization of hop gardens, and promote the rationalization and mechanization of cultivation and harvesting operations to raise productivity. The system of aid consists of: — aid for the formation and operation of recognized groups, — aid for changing to better varieties and for reorganizing hop gardens. The first type of aid will be 3 % of the value of the products marketed in the first year, 2 % for the second year and 1 % for the third year. The second type of aid will be a maximum of 1 500 u.a./ha. The appropriation for commitment authorized for 1979 amounts to 400 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	1 189 968	1 189 968 (1)	—	—	—
Appropriations for 1978	1 000 000	1 000 000	—	—	—
Appropriations for 1979	400 000	—	400 000	—	—
Total	2 589 968	2 189 968	400 000	—	—

(1) Automatic carry-over of outstanding appropriations.

	8204	This item is to cover expenditure arising from a proposal for a Regulation on the common organization of the market in potatoes forwarded to the Council on 23 January 1976. The purpose of the measure is to assist the formation and operation of recognized groups by granting them degressive aid during the three years following the date of recognition. This encouragement to recognized producer groups should help to concentrate supply, stabilize the market, ensure a better adjustment to market requirements and rationalize and mechanize cultivation operations.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
821		*Marketing and processing of agricultural products*			
	8210	Marketing and processing of agricultural products (general measure)	12 000 000	4 000 000	0

COMMISSION

CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS *(cont'd)*

Article	Item	Remarks
821	8210	*ex Item 8202* Expenditure against this item in 1979 arises from the application of Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 51, 23. 2. 1977, p. 1). This instrument provides for aid, over a period of five years, for public, semi-public or private investment projects. The measure is intended to replace the aid granted under Regulation No 17/64/EEC (individual projects). The purpose of the measure is to improve the conditions under which agricultural products are processed and marketed, so that the processing and marketing sectors can offer reasonable prices to primary producers, create a greater and more regular demand for agricultural products, improve export channels and facilitate the marketing of agricultural products from the remoter areas of the Community. The appropriation for commitment authorized for 1979 amounts to 80 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—
Appropriations outstanding from 1977	—	—	—	—
Appropriations for 1978	80 000 000	4 000 000	8 000 000	12 000 000	56 000 000
Appropriations for 1979	80 000 000	—	4 000 000	8 000 000	68 000 000
Total	160 000 000	4 000 000	12 000 000	20 000 000	124 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
821		*(cont'd)*			
	8211	Marketing and processing of agricultural products in the Mezzogiorno, Languedoc-Roussillon and certain other French regions	2 000 000		
		Article 821 — Total	14 000 000	4 000 000	—
		CHAPTER 82 — TOTAL	18 100 000	5 000 000	6 059 461

COMMISSION

CHAPTER 82 — COMMON MEASURES CONCERNING THE MARKETING AND PROCESSING OF AGRICULTURAL PRODUCTS *(cont'd)*

Article	Item	Remarks
821		*(cont'd)*
	8211	*New item* Expenditure against this item in 1979 arises from the application of Council Regulation (EEC) No 1361/78 of 19 June 1978 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 166, 23. 6. 1978, p. 9), with a view to making a better response to the particular needs of certain Mediterranean regions. In these regions the marketing and processing of agricultural products are generally inadequately developed and organized. The measure should serve to strengthen the incentives provided for in these regions by Regulation (EEC) No 355/77 by means of the following: — a possibly higher rate of financial participation by the Community, — a possibly lower minimum financial participation by the beneficiary, — possible deferment for one year of the compulsory application of the programmes. The appropriation for commitment authorized for 1979 amounts to 42 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1979	42 000 000	—	2 000 000	4 000 000	36 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 83			
831		*Beef and veal sector*			
	8310	Premiums to encourage the development of beef and veal production	4 500 000	13 200 000	7 719 337
		Article 831 — Total	4 500 000	13 200 000	7 719 337

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS

Article	Item	Remarks
831	8310	This item is to cover expenditure arising from Council Regulation (EEC) No 1353/73 of 15 May 1973 introducing a premium system for the conversion of dairy herds to meat production and a development premium for the specialized raising of cattle for meat production (OJ No L 141, 28. 5. 1973, p. 18). The operation aims at reducing the beef and veal shortage and reducing the surplus production of milk by means of premiums paid to farmers keeping at least 11 dairy cows. The granting of the premium is conditional on cessation of dairy production for at least four years with an undertaking to keep, in the fourth year, at least as many beef cattle as dairy cows. The appropriation for commitment authorized for 1979 amounts to 4 500 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	9 089 486	9 089 486 (1)	—	—	—
Appropriations for 1978	13 200 000	13 200 000	—	—	—
Appropriations for 1979	4 500 000		4 500 000		
Total	26 789 486	22 289 486	4 500 000		

(1) Automatic carry-over of outstanding appropriations.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
832		*Fruit and vegetable sector*			
	8322	Reorganization of fruit production	4 000 000	4 200 000	341 844
		Article 832 — Total	4 000 000	4 200 000	341 844
834		*Farm structure sector*			
	8340	Farm structure survey	token entry	—	—
		Article 834 — Total	token entry	—	—

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Remarks
832	8322	This item is to cover expenditure arising from Council Regulation (EEC) No 794/76 of 6 April 1976 laying down further measures for reorganizing Community fruit production (OJ No L 93, 8. 4. 1976, p. 3). Fruit producers can qualify for a grant not exceeding 1 000 u.a./ha for the grubbing, before 1 April 1977, of apple trees of the Golden Delicious, Starking Delicious and Imperatore varieties and pear trees of the Passe Crassane variety to be grubbed. The appropriation for commitment authorized for 1979 amounts to 4 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	—		—	—	—
Appropriations for 1978	4 200 000	4 200 000	—	—	—
Appropriations for 1979	4 000 000		4 000 000		
Total	8 200 000	4 200 000	4 000 000	—	—

834	8340	On 19 December 1974 the Council adopted a Directive on the organization of a structure survey for 1975 as part of the programme of surveys on the structure of agricultural holdings. The expenditure involved in implementing this Directive was estimated at 5 200 000 EUA for 1976 and 1977; no expenditure is planned for 1979.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
835		*Wine sector*			
	8350	Conversion premium	31 500 000	33 000 000	—
	8351	Joint Trade Table Wine Organization	token entry		
	8352	Conversion and permanent abandonment premiums in the wine-growing sector	token entry		

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Remarks
835	8350	Expenditure against this item in 1979 will arise from Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector (OJ No L 135, 24. 5. 1976, p. 34). The purpose of the measure is to reduce the structural surplus in wine and the cost to the EAGGF of stabilizing the market, through a graduated scale of premiums for the grubbing of vines over a period of three years. The appropriation for commitment authorized for 1979 amounts to 31 500 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	33 000 000	33 000 000	—	—	—
Appropriations for 1979	31 500 000	—	31 500 000	—	—
Total	64 500 000	33 000 000	31 500 000	—	—

8351 *New item*

Expenditure against this item in 1979 arises from a proposal for a Council Regulation establishing a European Joint Trade Table Wine Organization (COM(78) 55 final of 13 February 1978).

This is part of a series of measures to improve the organization of the wine sector. The aim of a European Joint Trade Organization is to create a single forum for growers, traders, table wine producers and the Community institutions. It will participate in the preparation of decisions adopted under the common agricultural policy and in the establishment of an information network affording better transparency of the market in table wines.

To this end, a system of degressive aid towards operating costs is introduced, together with aid for research and for the organization of an annual competition for quality wines.

The appropriation for commitment authorized for 1979: token entry (1).

8352 *New item*

This item is to cover expenditure arising from a proposal for a Council Regulation relating to the granting of premiums for the conversion and permanent abandonment of certain areas under vines (COM(78) 260, Volume III, of 4 August 1978).

The aim of conversion is to encourage, by means of a differentiated scale of conversion premiums, the cessation of wine-growing over a total area of 77 000 ha for an eight-year period starting from the beginning of the wine-growing year following the grubbing of the vines.

The aim of permanent abandonment is to bring about the permanent cessation of wine-growing in the 56 000 ha already converted by offering a premium of 2 000 u.a./ha, reduced by 200 u.a./ha every year after the fourth year following the granting of the conversion premium.

The appropriation for commitment authorized for 1979: token entry (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
835		*(cont'd)*			
	8353	System of premiums for the cessation of wine production	token entry		
	8354	Collection projects for the restructuring of vineyards	token entry		
	8355	Programme to speed up the conversion of certain areas under vines in the Charentes departments	token entry		

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Remarks
835		*(cont'd)*
	8353	*New item* This appropriation is to cover expenditure after adoption by the Council of the proposal for a Regulation establishing a system of premiums for the cessation of wine production (COM(78) 260 final, Volume III, of 4 August 1978) which the Commission presented to the Council under the 1978 action programme in the wine sector. The proposal is to set up a system of annual premiums, calculated on the basis of the area under vines, for those farmers aged between 55 and 65 who apply and of whose total cultivated land at least 20% is under vines. Payment of the premium depends on: — the grubbing and permanent abandonment of the vineyard, — the cessation of farming activity by 31 December 1985, — the discontinuance of the farm as an independent economic unit, in accordance with the conditions for the transfer of relinquished land. The amount of the annual premium is to be at least 500 u.a./ha of vines abandoned and the premium will be paid until the recipient's 65th birthday. This premium is in addition to the premium granted to the recipient pursuant to Directive 72/160/EEC. The appropriation for commitment authorized for 1979: token entry (1).
	8354	*New item* This appropriation is to cover expenditure after adoption by the Council of the proposal for a Regulation on collective projects for the restructuring of vineyards (COM(78) 260, Volume IV, of 6 September 1978) which the Commission placed before the Council under the 1978 action programme in the wine sector. The aim of this common measure is progressively to establish balance on the market in wine by improving the basic structures of the vineyards producing table wine and quality wines psr by financing collective restructuring projects. These projects are concerned with the planting of vines (replanting and new planting) under certain conditions when it is carried out by growers under a binding collective agreement, providing in particular for rationalization of work and of the use of machinery. To achieve these aims, a premium of between 1 500 and 2 500 u.a./ha will be granted, though the premium for new planting may not exceed 1 500 u.a./ha. The EAGGF Guidance Section will contribute to the financing of this premium, which will be granted in respect of a project approved by the Commission. The appropriation for commitment authorized for 1979: token entry (1).
	8355	*New item* This appropriation is to cover expenditure after adoption by the Council of the proposal for a Directive on the programme to speed up the conversion of certain areas under vines in the Charentes departments (COM(78) 260, Volume IV, of 6 September 1978) placed before the Council by the Commission under the 1978 action programme in the wine sector. The aim of this common measure is to redress the balance between surplus production of white wines suitable for the making of potable spirits of registered designation and the normal markets for cognac, to prevent the surpluses from upsetting the regular market in white wine. To this end, any Member State concerned is requested to draw up a grubbing and conversion programme for surplus wines, 5 000 ha being eligible for EAGGF financing. The appropriation for commitment authorized for 1979: token entry (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
835		*(cont'd)*			
	8356	Further provisions on the grant of conversion and permanent abandonment premiums in wine production	token entry		
		Article 835 — Total	31 500 000	33 000 000	—
836		*Milk sector*			
	8360	Premium for the non-marketing of milk and for the conversion of dairy herds	73 400 000	123 900 000	9 752 000

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Remarks
835		*(cont'd)*
	8356	*New item* This appropriation is to cover expenditure after adoption by the Council of the proposal for a Regulation laying down further provisions on the grant of conversion and permanent abandonment premiums in wine production (COM(78) 260, Volume IV, of 6 September 1978) which the Commission placed before the Council under the 1978 action programme in the wine sector. In order to reinforce the Community measures described under Items 8350 and 8352, a set of further measures has been proposed which constitutes a common measure. The purpose of these measures is to establish, subject to certain conditions, a system of premiums: — for the conversion and permanent abandonment of areas producing vine vegetative propagation material (root stock), and — the renunciation of the right to replant certain areas with vines. The appropriation for commitment authorized for 1979: token entry (1).
836		
	8360	This item is to cover expenditure arising from Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1041/78 of 22 May 1978 (OJ No L 134, 22. 5. 1978, p. 9). The EAGGF Guidance Section contribution is 40% of the expenditure incurred (60% is financed by the EAGGF Guarantee Section: Item 6240). The appropriation for commitment authorized for 1979 amounts to 73 400 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	7 971 356	7 971 356(1)	—	—	—
Appropriations for 1978	123 900 000	123 900 000	—	—	—
Appropriations for 1979	73 400 000	—	73 400 000	—	—
Total	205 271 356	131 871 356	73 400 000	—	—

(1) Automatic carry-over of outstanding appropriations.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
836		*(cont'd)*			
	8361	Premiums for the cessation of dairy farming	token entry	—	—
		Article 836 — Total	73 400 000	123 900 000	9 752 000
837		*Community measures to eradicate certain diseases of cattle*			
	8370	Eradication of brucellosis, tuberculosis and leucosis in cattle	20 000 000	39 000 000	
		Article 837 — Total	20 000 000	39 000 000	—
		CHAPTER 83 — TOTAL	133 400 000	213 300 000	17 813 181

COMMISSION

CHAPTER 83 — COMMON MEASURES IN PARTICULAR SECTORS *(cont'd)*

Article	Item	Remarks
836		*(cont'd)*
	8361	This item is to cover expenditure arising from the proposal presented by the Commission to the Council as a measure related to the price proposals for 1977/78 (COM(77) 100 final of 22 February 1977, p. 151). The purpose of the measure is to reinforce the long-term effectiveness of the measure for the withdrawal of milk and milk products from the market by offering older dairy farmers annual premiums high enough to enable them to retire from dairy farming under acceptable conditions. The appropriation for commitment authorized for 1979: token entry (1).
837		
	8370	This item is to cover expenditure arising from Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 145, 13. 6. 1977, p. 44), the aim of which is to improve the state of health of cattle in the Community. This Directive establishes a three-year programme to speed up the eradication of brucellosis and tuberculosis and to eradicate leucosis in cattle. The appropriation for commitment authorized for 1979 amounts to 20 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	39 000 000	39 000 000	—	—	—
Appropriations for 1979	20 000 000	—	20 000 000	—	—
Total	59 000 000	39 000 000	20 000 000	—	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 84			
840		*Collective irrigation works*			
	8400	Collective irrigation works in the Mezzogiorno	20 000 000		
	8401	Collective irrigation works in Corsica	token entry		
		Article 840 — Total	20 000 000		

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES

Article	Item	Remarks
840	8400	*New item* This item is to cover expenditure arising from Council Regulation (EEC) No 1362/78 of 19 June on the programme for the acceleration and qualitative guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11). The purpose of the measure is to raise agricultural incomes in the Mezzogiorno by improving the basic agricultural structures and thus permitting the modernization of farms, through an outline programme and specific local programmes of collective irrigation works with reservoirs and main channels and the adoption of development plans for the irrigated land and through a reorganization of production in terms of market demand. EAGGF aid takes the form of a capital contribution of 50% of the cost of the public irrigation works up to a maximum of 200 000 ha of land for irrigation and a ceiling cost of 3 000 EUA per irrigated hectare. EAGGF also contributes 50% of the remuneration of organizers/advisers (whose task is to advise farmers on the transition from dry cropping to irrigated cropping) up to a ceiling of 12 000 EUA per adviser. The appropriation for commitment authorized for 1979 amounts to 26 700 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments		
		1979	1980	1981 and subsequent financial years
Appropriations for 1979	26 700 000	20 000 000	6 700 000	—

8401	*New item* The appropriations for this item are to cover expenditure arising from the proposed Directive on the programme for the acceleration and guidance of collective irrigation works in Corsica (COM(78) 371 final of 24 July 1978). The measure derives from the Commission's statement of intent to the Council at its meeting on 8 to 12 May 1978. Its aim is to cope with a particularly unfavourable water-supply situation in Corsica by accelerating the construction of agricultural supply networks on the irrigated areas of these regions. Under the proposed programme, the Community is to grant aid at a rate of up to 1 500 EUA/ha for collective irrigation works, with a maximum total of 1 500 000 EUA. The appropriation for commitment authorized for 1979: token entry (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
841		*Improvement of public services in certain less-favoured areas*	15 000 000		
842		*Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions*	17 000 000		

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES *(cont'd)*

Article	Item	Remarks
841		*New article* The appropriations for this article are to cover expenditure arising from Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1), Community aid being granted towards the provision of public water and electricity supplies and an efficient network of farm roads. The aid will be available to areas included in the hill-farming Directive and to certain other less-favoured areas in Italy (the Mezzogiorno in particular) and in the south of France. The appropriation for commitment authorized for 1979 amounts to 25 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments		
		1979	1980	1981 and subsequent financial years
Appropriations for 1979	25 000 000	15 000 000	10 000 000	—

842		*New article* The appropriations for this article are to cover expenditure arising from Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France (OJ No L 206, 29. 7. 1978, p. 1). The purpose of the Directive is to raise agricultural incomes in these regions by collective action to improve the basic structures of both vineyards and the land to be converted from wine-growing to other crops, thus bringing about a modernization of agricultural holdings. The measure aims to improve quality in the vineyards which remain and to convert areas not well suited to vines to other crops. To that end, provision is made for the EAGGF Guidance Section to contribute to financial aid. The restructuring measure involves aid at the rate of 2 600 u.a./ha — of which 35% contributed by the EAGGF — for 66 000 ha, including 44 000 ha in Languedoc-Roussillon. The conversion measure covers 33 000 ha, including 22 000 ha in Languedoc-Roussillon. The EAGGF will reimburse 35% of the cost of the necessary collective irrigation operations. In addition, there will be a degressive conversion premium, the EAGGF contributing up to 50%. For the two operations, eligible expenditure may not exceed 2 000 u.a. per irrigated hectare. The appropriation for commitment authorized for 1979 amounts to 21 700 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments		
		1979	1980	1981 and subsequent financial years
Appropriations for 1979	21 700 000	17 000 000	4 700 000	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
843		*Forestry measures in certain dry Mediterranean regions*	token entry		

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES *(cont'd)*

Article	Item	Remarks
843		*New article* The appropriation for this article is to cover expenditure arising from the proposal for a Council Regulation concerning a common forestry measure in certain dry Mediterranean regions of the Community, which is under preparation by the Commission following the communication to the Council on guidelines (COM(77) 526 final of 8 December 1977). The purpose of the measure is to improve the geophysical and cultural conditions for agriculture in these Mediterranean regions through the financing of forestry measures under special programmes providing for: — afforestation, — preliminary work, such as preparing the land and fire protection measures, — the improvement of low-grade forest, — the construction of forest roads. In addition, there will be a contribution to the preparatory work and research on the outline programme. The appropriation for commitment authorized for 1979 amounts to 16 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments		
		1979	1980	1981 and subsequent financial years
Appropriations for 1979	16 000 000 (1)	12 800 000 (1)	3 200 000	—

(1) Entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
844		*Land drainage operations*			
	8440	Land drainage operations in Ireland	2 800 000		
	8441	Arterial drainage operations on both sides of the border between Ireland and Northern Ireland	token entry		
		Article 844 — Total	2 800 000		

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES *(cont'd)*

Article	Item	Remarks
844	8440	*New item* The appropriation for this item is to cover expenditure arising from Council Directive 78/628/EEC of 19 June 1978 on the programme to accelerate drainage operations in the less-favoured areas of the west of Ireland (OJ No L 206, 29. 7. 1978, p. 5). The purpose of the measure is to improve the basic structures of those less-favoured areas of the west of Ireland where the water balance is particularly poor. This will assist the effective implementation of other common measures. To this end there will be a special programme to accelerate public arterial drainage works and field drainage works and to purchase, in the first two years of the programme, the machinery needed for drainage by agricultural cooperatives. The appropriation for commitment authorized for 1979 amounts to 3 500 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments		
		1979	1980	1981 and subsequent financial years
Appropriations for 1979	3 500 000	2 800 000	700 000	—

	8441	*New item* This appropriation is to cover expenditure after adoption of the proposal for a Council Directive on a joint programme for arterial drainage on both sides of the frontier between Ireland and Northern Ireland. The aim of this common measure is to improve the water supply situation in this area, which suffers from a severe imbalance, by means of a joint programme of arterial drainage works, and thereby to facilitate the application of other common measures. The appropriation for commitment authorized for 1979: token entry (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES *(cont'd)*

CHAPTER 85 — SPECIAL MEASURES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
845		*Prevention of flooding in the Hérault valley*	token entry		
		CHAPTER 84 — TOTAL	54 800 000		
		CHAPTER 85			
850		*Producer groups in the fruit and vegetable sector*	3 500 000	1 500 000	—

COMMISSION

CHAPTER 84 — COMMON MEASURES CONCERNING AGRICULTURAL INFRASTRUCTURES *(cont'd)*

CHAPTER 85 — SPECIAL MEASURES

Article	Item	Remarks
845		*New item* This appropriation is to cover expenditure after adoption by the Council of a proposal for a Directive on a programme for the prevention of flooding in the Hérault valley (COM(78) 366 of 24 July 1978). The aims of the measure is to increase farm incomes in this region by flood prevention, by means of retaining basins and dykes. At the same time it should facilitate the conversion of vineyards and the introduction of development plans. Community aid is granted on the basis of a programme and is limited to the reimbursement of 35% of expenditure incurred by the French Republic, up to a total amount of 10 000 000 EUA. The appropriation for commitment authorized for 1979: token entry (1).
		The appropriations for 1979 for these articles are to cover expenditure arising from the application of the following Regulations.
850		*ex Article 890* Article 36 (2) of Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1122/78 of 22 May 1978 (OJ No L 142, 30. 5. 1978, p. 13). This measure consists of a system of aid to encourage the formation and operation of producer groups in the fruit and vegetable sector. The appropriation for commitment authorized for 1979 amounts to 3 500 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—
Appropriations outstanding from 1977	—	—	—	—	—
Appropriations for 1978	1 500 000	1 500 000	—	—	—
Appropriations for 1979	3 500 000	—	3 500 000	—	—
Total	5 000 000	1 500 000	3 500 000	—	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 85 — SPECIAL MEASURES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
851		*Premiums for slaughtering cows and for non-marketing of milk*	token entry	—	—
852		*Premiums for grubbing fruit trees*	token entry	—	—
853		*Improvements in the citrus fruit sector*	token entry	22 300 000	3 107 113
		CHAPTER 85 — TOTAL	3 500 000	23 800 000	3 107 113
		Chapters 80 to 85 — Total	**396 200 000**	**423 400 000**	**157 800 000**

COMMISSION

CHAPTER 85 — SPECIAL MEASURES *(cont'd)*

Article	Item	Remarks
851		*ex Article 891* Council Regulation (EEC) No 1975/69 of 6 October 1969 introducing a system of premiums for slaughtering cows and for withholding milk and milk products from the market (OJ No L 252, 8. 10. 1969, p. 1).
852		*ex Article 892* Council Regulation (EEC) No 2517/69 of 9 December 1969 laying down certain measures for reorganizing Community fruit production (OJ No L 318, 18. 12. 1969, p. 15).
853		*ex Article 893* Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1122/78 of 22 May 1978 (OJ No L 142, 30. 5. 1978, p. 13). Two types of measure are involved: short-term measures to promote the marketing of citrus fruit production on the Community's import markets, and medium-term measures chiefly aimed at making provision for conversion of production to better varieties, adapting the presentation of the products to marketing conditions on the Community's import markets and improving processing techniques. The appropriation for commitment authorized for 1979: token entry (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—
Appropriations outstanding from 1977	134 948	134 948 (1)	—	—
Appropriations for 1978	22 300 000	22 300 000	—	—
Appropriations for 1979	token entry	—	token entry	—
Total	22 434 948	22 434 948	token entry	—

(1) Automatic carry-over of outstanding appropriations.

Total of commitment appropriations in Chapters 80 to 85 amounts to 564 130 000 EUA (including 38 830 000 EUA entered in Chapter 100).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 86 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 86			
860		*Common measures to improve the structures of non-industrial inshore fisheries*	token entry	token entry (1)	
861		*Common measures to improve the structures of the deep-sea fishing industry*	token entry	token entry	—

(1) An appropriation of 5 000 000 EUA is entered in Chapter 100.

COMMISSION

CHAPTER 86 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES

Article	Item	Remarks
860		*ex Item 8302* The expenditure against this item in 1979 arises from a proposal for a Regulation presented by the Commission to the Council on 28 November 1975 with a view to the reorganization of non-industrial inshore fisheries; it has not yet been adopted. The purpose of this Regulation is both to encourage the development of inshore fishing in areas where the catch potential permits and also to increase aquaculture capacity in the areas particularly suited for this type of activity. The Commission, therefore, proposes that the EAGGF Guidance Section should contribute to the financing of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs and the training of fishermen. The appropriation for commitment authorized for 1979 amounts to 5 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments	Payments			
	1978	1979	1980	1981 and subsequent financial years
Commitments entered into before 1978 to be covered by new appropriations for payment				
Appropriations outstanding from 1977				
Appropriations for 1978	5 000 000	5 000 000 (1)	—	—	—
Appropriations for 1979	5 000 000 (2)	—	5 000 000 (2)	—	—
Total	10 000 000	5 000 000	5 000 000	—	—

(1) Automatic carry-over of outstanding appropriations.
(2) Entered in Chapter 100.

861		*ex Item 8301* This item is to cover the expenditure which will arise from the proposal, which the Commission is to submit to the Council on a common measure relating to the modernization and restructuring of the deep-sea fishing fleet. This proposal will be based on: — the statement contained in the minutes of the Council meeting of 5 and 6 December 1972, — the draft resolution on the common structural policy for fisheries which the Commission submitted to the Council (COM(78) 10 final of 16 January 1978). Since this proposal has not yet been submitted by the Commission to the Council, there is no need to provide for expenditure in 1979.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 86 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
862		*Producer groups in the fisheries sector*	100 000	100 000	—
		CHAPTER 86 — TOTAL	100 000	100 000	—
		Guidance Section — Total (Chapters 80 to 86)	396 300 000	423 500 000	157 800 000

COMMISSION

CHAPTER 86 — COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES *(cont'd)*

Article	Item	Remarks
862		*ex Article 894* Council Regulation (EEC) No 100/76 of 19 January 1976 on the common organization of the market in fishery products (OJ No L 20, 28. 1. 1976, p. 1). This measure consists of a system of aid to encourage the formation and to facilitate the operation of producer groups in the fisheries sector. The appropriation for commitment authorized for 1979 amounts to 100 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	100 000	100 000			
Appropriations for 1979	100 000		100 000		
Total	200 000	100 000	100 000		

Comment on the total financial effect on the Guidance Section

Under current rules appropriations for the Guidance Section are financed:

(a) by the annual allocation of 325 000 000 u.a. under Article 6 (5) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as amended by Regulation (EEC) No 2788/72 (OJ No L 295, 30. 12. 1972, p. 1).

(b) by appropriations held as a reserve in previous financial years.

This reserve has been created and used as follows:

— *Creation of the reserve:*

For the years 1969 to 1977, appropriations totalling 531 089 932 EUA were reserved by Council Decision for the Community financing of common measures within the meaning of Article 6 of Regulation (EEC) No 729/70. These appropriations will be committed once the appropriations for commitment for common measures exceed the annual allocation of 325 000 000 EUA.

This reserve may be broken down as follows:

— 59 799 118 EUA for 1969 pursuant to Regulation (EEC) No 2010/68 (25 000 000 u.a. were allocated to the European Regional Development Fund in the first supplementary budget for 1975 pursuant to Regulation (EEC) No 725/75),
— 83 562 310 EUA for 1970 pursuant to Regulation (EEC) No 1534/69,
— 185 177 684 EUA for 1971 pursuant to Regulation (EEC) No 2591/70,
— 92 846 288 EUA for 1972 pursuant to Regulation (EEC) No 847/72,
— 93 211 316 EUA for 1973 pursuant to Regulation (EEC) No 2809/73,
— 15 035 130 EUA for 1974 pursuant to Regulation (EEC) No 1215/75,
— 1 517 786 EUA for 1975 pursuant to Regulation (EEC) No 3309/75.

	EUA
— *Use of the reserve:*	
— 1978 budget	153 500 000
— 1979 budget	244 230 000
	397 730 000
— *Balance available:*	531 089 932
	−397 730 000
Total	133 359 932

The summary of appropriations for commitment and appropriations for payment is given at the end of Title 8.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 87 — SPECIFIC MEASURES IN THE FISHERIES SECTOR

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 87			
870		*Immediate measures to adjust capacity*	token entry		

COMMISSION

CHAPTER 87 — SPECIFIC MEASURES IN THE FISHERIES SECTOR

Article	Item	Remarks
870		*New article* Expenditure against this item arises from the proposal for a Directive submitted by the Commission to the Council on 21 October 1977, and not yet adopted, on certain immediate measures to adjust capacity in the fisheries sector. The object of this Directive is firstly to adjust production and processing capacities to the new catch situation following the extension of fishing zones to 200 nautical miles and to develop sales outlets for species less well known on the market and secondly to improve the economic and social conditions for fishermen affected by the measures to adjust capacity. To this end it is proposed that the Member States should introduce a system of financial aid to be granted in connection with specific programmes and that the Community should participate in expenditure relating to the implementation of programmes which have received the Commission's prior approval. The appropriation for commitment authorized for 1979 amounts to 5 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1979	5 000 000 (1)		5 000 000 (1)	—	

(1) Entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 87 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 88 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
871		*Financial participation in inspection and surveillance operations in the maritime waters of Denmark and Ireland*	16 000 000	token entry	
		CHAPTER 87 — TOTAL	16 000 000	token entry	
		CHAPTER 88			
880		*Refunds for fishery products*	6 500 000	6 000 000	3 297 125
881		*Measures in respect of fishery products*			
	8810	Withdrawal and buying in	9 000 000	10 000 000	4 606 968

COMMISSION

CHAPTER 87 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 88 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article	Item	Remarks
871		*ex Item 8303* Expenditure against this item arises from Council Decision 78/640/EEC of 25 July 1978 on financial participation by the Community in inspection and surveillance operations in the maritime waters of Denmark and Ireland (OJ No L 211, 1. 8. 1978, p. 34) regarding the effective supervision of the maritime waters of Greenland and Ireland in connection with the Community arrangements for the conservation and management of fishing resources. The aim is to provide specific inspection and surveillance facilities covering these fishing zones, i.e. coastguard vessels, aircraft, shore installations. The measures scheduled in the proposal provide for financial participation by the Community in respect of: — investments to be made up to 31 December 1982, — the funds for leasing supervision facilities to be brought into use at once for a period of two years up to 31 December 1979. The appropriation for commitment authorized for 1979 amounts to 40 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1979	40 000 000		16 000 000	10 000 000	14 000 000

880		*ex Article 710*
881		*ex Article 711*
	8810	This appropriation is to cover expenditure on financial compensation granted to producers' organizations under Article 11 of Regulation (EEC) No 100/76 20 January 1976 on the common organization of the market in fishery products (OJ No L 20, 28. 1. 1976, p. 1) and on the buying in of sardines and anchovies when the market situation is critical, under Article 12 of that Regulation.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 88 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS *(cont'd)*

CHAPTER 89 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS PURSUANT TO AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
881		*(cont'd)*			
	8811	Private storage aid	1 500 000	1 000 000	
	8819	Other measures	3 000 000	1 000 000	
		Article 881 — Total	13 500 000	12 000 000	4 606 968
		CHAPTER 88 — TOTAL	20 000 000	18 000 000	7 904 093
		CHAPTER 89			
890		*Reimbursements in respect of certain financial obligations relating to fishing in the Adriatic*	token entry	215 000	
891		*Payment of compensation for salmon fishing in the Baltic*	token entry		

COMMISSION

CHAPTER 88 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS *(cont'd)*

CHAPTER 89 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS PURSUANT TO AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article	Item	Remarks
881		*(cont'd)*
	8811	As the rules now stand, this appropriation is to finance aid for private storage pursuant to Article 15 of Regulation (EEC) No 100/76.
	8819	As the rules now stand, this item is to cover expenditure pursuant to Article 16 of Regulation (EEC) No 100/76 on compensation in respect of tunny fish for canning.
		Chapter 88, which is shown here so as to group together the appropriations relating to fisheries policy, is part of the EAGGF Guarantee Section (see the note in the remarks on Chapter 71 of the Guarantee Section).
890		*ex Article 470* Expenditure against this article arises from the Fishing Agreement which the Community intends to negotiate with Yugoslavia, or if these negotiations come to nothing, to the extension beyond 31 December 1978 of the existing Fishing Agreement between Yugoslavia and Italy. Under this Agreement, Italian fishermen are entitled to fish in the Yugoslav zone and the Adriatic in return for a payment to Yugoslavia, 80% of which the Community reimburses to Italy. An appropriation of 600 000 EUA is entered in Chapter 100.
891		*New article* The purpose of this article is to cover the Community's financial contribution to the programme for farming young salmon implemented by Sweden in order to increase the Baltic salmon catch potential. This contribution will be made in accordance with the Fishing Agreement which has been concluded between the Community and Sweden, but has not yet been ratified.

COMMISSION

CHAPTER 89 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS PURSUANT TO AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
892		*Payments in respect of compensation and dues relating to fishing in the maritime waters of certain African countries*	token entry		
		CHAPTER 89 — TOTAL	token entry	215 000	
		Title 8 — Total	**432 300 000**	**441 715 000**	**165 704 093**

COMMISSION

CHAPTER 89 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS PURSUANT TO AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article	Item	Remarks
892		*New article* Expenditure against this article arises from the Fishing Agreements the Community intends to negotiate with some African countries (in particular Guinea Bissau, Senegal, Mauritania, and the Republic of Cape Verde). It is planned that the compensation to be proposed by the Community in return for the fishing rights granted to Community fishermen in the waters of these countries will consist of dues, low-interest loans, training measures for fishermen and contributions to projects connected with the development of the fishing industry in the African countries concerned.

For information

Total appropriations relating to fisheries policy:

	Appropriations for commitment EUA	Appropriations for payment EUA
— Chapter 86	100 000	100 000
— Chapter 87	40 000 000	16 000 000
— Chapter 88	20 000 000	20 000 000
— Chapter 89	—	token entry
	60 100 000	36 100 000
— Chapter 100	10 600 000	10 600 000
Total	70 700 000	46 700 000

Summary of commitment and payment appropriations

(EUA)

Chapter (1)	Appropriations for commitment	Appropriations for payment
80	token entry	40 000 000
81	208 230 000 (2)	163 520 000 (2)
82	126 100 000	18 100 000
83	133 400 000	133 400 000
84	92 900 000 (3)	67 600 000 (3)
85	3 500 000	3 500 000
86	5 100 000 (4)	5 100 000 (4)
Guidance Section	569 230 000	431 220 000
87	45 000 000 (5)	21 000 000
88	20 000 000	20 000 000
89	600 000 (6)	600 000
Total	634 830 000	472 820 000

(1) Commitment and payment appropriations have been allocated to all the chapters under this title except Chapters 88 and 89.

(2) Including an appropriation for commitment of 22 830 000 EUA and an appropriation for payment of 17 120 000 EUA in connection with Articles 810, 811, 812, 813 and 816, entered in Chapter 100.

(3) Including an appropriation for commitment of 16 000 000 EUA and an appropriation for payment of 12 800 000 EUA in connection with Article 843, entered in Chapter 100.

(4) Including an appropriation of 5 000 000 EUA in connection with Article 860, entered in Chapter 100.

(5) Including an appropriation of 5 000 000 EUA in connection with Article 870, entered in Chapter 100.

(6) Entered in Chapter 100.

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 92 — FOOD AID

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 92			
920		*Food aid in cereals*			
	9200	Prior programmes	4 818 000	token entry	2 910 798
	9201	1979 programme	96 117 000	88 800 000	67 333 121
		Article 920 — Total	100 935 000	88 800 000	70 243 919
921		*Food aid in milk products*			
	9210	Prior programmes for skimmed-milk powder	22 269 000	token entry	923 543
	9211	1979 skimmed-milk powder programme	87 940 000	76 050 000	38 083 526
	9212	Prior programmes for butteroil	11 994 000	token entry	1 638 762
	9213	1979 butteroil programme	62 250 000	56 340 000	44 679 993
		Article 921 — Total	184 453 000	132 390 000	83 325 824
922		*Food aid in sugar*			
	9220	Prior programmes	token entry	token entry	111 000
	9221	1979 programme	1 448 000	1 520 000	1 819 861
		Article 922 — Total	1 448 000	1 520 000	1 930 861

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 92 — FOOD AID

Article	Item	Remarks
920		
	9200	This item is to cover the supply of any cereals still to be provided in 1979 under programmes prior to 1979 (1971 Food Aid Convention — part of the 1971 International Wheat Agreement — extended until 30 June 1978 by the Council Decision of 1 June 1976. This Convention is still being renegotiated).
	9201	This item is to cover the supply in 1979 of 720 500 tonnes of cereals to developing countries.
921		
	9210	This item is to cover the supply of any skimmed-milk powder still to be provided under programmes prior to 1979.
	9211	This item is to cover the supply in 1979 of 150 000 tonnes of skimmed-milk powder to developing countries, particularly those in most need, to help make up their food shortfall.
	9212	This item is to cover the supply of any butteroil still to be provided under programmes prior to 1979.
	9213	This item is to cover the supply in 1979 of 45 000 tonnes of butteroil to developing countries, particularly the requesting countries in most need.
922		
	9220	This item is to cover the supply of any sugar still to be provided in 1979 under programmes prior to 1979.
	9221	This item is to cover the supply in 1979 of 6 153 tonnes of sugar to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) under the Agreement concluded between the EEC and the Agency on 18 December 1972 and renewed by the Council Decision of 20 July 1976.

COMMISSION

CHAPTER 92 — FOOD AID *(cont'd)*

CHAPTER 93 — FINANCIAL AND TECHNICAL COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
923		*Food aid (other commodities)*	token entry	token entry	0
924		*Other expenditure*	500 000	1 000 000	144 000
		(Total provisional commitments)			18 818 213
		CHAPTER 92 — TOTAL	287 336 000	223 710 000	176 462 817
		CHAPTER 93			
930		*Financial cooperation with non-associated developing countries*	55 620 000	40 796 000	44 965 206

COMMISSION

CHAPTER 92 — FOOD AID *(cont'd)*

CHAPTER 93 — FINANCIAL AND TECHNICAL COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article	Item	Remarks
923		This article is to cover the possible supply to developing countries of products other than cereals, milk products or sugar, in order to provide a more balanced diet in the recipient countries.
924		This article is to cover certain measures which are essential for the implementation of food aid operations in difficult circumstances (emergencies, distress, etc.) and for which other programmes make no provision (air transport, storage, etc.).
930		Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. The Commission communication to the Council on Community financial and technical aid to non-associated developing countries (1976 to 1980) (COM(75) 95 final of 5 March 1975). This appropriation will be used to finance the following measures: — agricultural and food development schemes in non-associated developing countries, in particular the poorest countries in Latin America and Asia, — subsidiarily, in certain specific cases, operations to promote regional cooperation may also be considered. 4 180 000 EUA results from the re-entering of part of the appropriation committed in 1976 but not paid out as at 31 December 1977, and 19 440 000 EUA results from the re-entering of part of the appropriation committed in 1977 but not paid out as at 31 December 1978. The commitment appropriation authorized for 1979 amounts to 133 620 000 EUA (including re-entries totalling 23 620 000 EUA) (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	80 796 000 (1)	10 796 000 (1)	7 000 000	21 000 000	42 000 000
Appropriations for 1979	133 620 000 (2)	—	48 620 000 (2)	25 000 000	60 000 000
Total	214 416 000	10 796 000	55 620 000 (2)	46 000 000	102 000 000

(1) Re-entering of 10 796 000 EUA, part of the appropriations committed in 1976 but not paid out as at 31 December 1977.
(2) Including re-entries totalling 23 620 000 EUA.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 93 — FINANCIAL AND TECHNICAL COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
931		*Promotion of trade between the Community and non-associated developing countries*	4 500 000	4 000 000	4 577 710
932		*Measures to encourage regional or sub-regional integration between developing countries*	500 000	400 000	318 620
		CHAPTER 93 — TOTAL	60 620 000	45 196 000	49 861 536
		CHAPTER 94			
940		*Expenditure resulting from the Agreement between the EEC and UNRWA*	token entry	3 291 000	2 678 571

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CHAPTER 93 — FINANCIAL AND TECHNICAL COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article	Item	Remarks
931		Council resolution of 30 April 1974 on promotion of exports from non-associated developing countries. The Commission communication to the Council on Community financial and technical aid to non-associated developing countries (1976 to 1980) (COM(75) 95 final of 5 March 1975). This appropriation will be used to finance a wide range of operations to: — facilitate the marketing of products from the developing countries on the Community market, — encourage the developing countries to extend their production of exportable goods. The appropriation for commitment authorized for 1979 amounts to 5 500 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	5 000 000	4 000 000	1 000 000	—	—
Appropriations for 1979	5 500 000	—	3 500 000	1 000 000	1 000 000
Total	10 500 000	4 000 000	4 500 000	1 000 000	1 000 000

932		Council resolution of 30 April 1974 on regional integration between developing countries. The purpose of such measures is to give Community assistance to organizations for regional integration between developing countries, in particular by enabling them to benefit from the Community's experience and achievements.
940		Expenditure resulting from the second Agreement between the EEC and UNRWA, which was concluded on 20 July 1976 and took effect on 1 July 1975; negotiations for a third Agreement are in progress. Cash contribution by the Community for the implementation of the UNRWA supplementary food-aid programme (to which contributions in kind are also made under appropriations for food aid): the beneficiaries are particularly deprived Palestinian refugees (about 200 000) distributed among several countries in the Middle East. The aim of the project is to ensure that they receive at least a subsistence level of food. An appropriation of 2 600 000 EUA is entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
941		*Training of nationals of non-associated developing countries*			
	9410	Scholarships	380 000	250 000	119 450
	9411	Information visits to the Commission's departments	95 000	30 000	19 841
		Article 941 — Total	475 000	280 000	139 291
942		*Aid to the management of training institutes for nationals of developing countries*	140 000	120 000	110 000
943		*EEC subsidy for the operation of the European Association for Cooperation (EAC)*			
	9430	Operating expenses of the headquarters of the EAC	2 617 500	2 450 000	1 781 000
	9439	Provisional appropriation for possible adjustments to remuneration	104 500	143 000	0
		Article 943 — Total	2 722 000	2 593 000	1 781 000

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Remarks
941		
	9410	Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Scholarships (awards) granted to nationals of non-associated developing countries to enable them to take part in advanced vocational training courses at specialized institutes in the Member States, particularly in the management of firms (small and medium sized) and agricultural undertakings (co-operatives).
	9411	This appropriation is for the organization of short training courses (two or three months) for officials from third countries.
942		Contribution to the financing of the management and operating expenditure of training institutes specializing in courses for nationals from developing countries.
943		
	9430	Based on the undertaking entered into by the Community in 1969, when the Convention of Association with the AASM was renewed, to include in its operating budget the administrative expenses of the headquarters of the European Association for Cooperation. Since 1970 the expenditure of the headquarters of the EAC has been included in this Section III of the budget. The appropriation entered covers: — remuneration of staff employed by the headquarters and the Association's share of the social charges, — the actual operating costs of the headquarters.
	9439	This appropriation is of a purely provisional nature and can be used only after transfer to other articles/items in accordance with the procedure laid down in the Financial Regulation. The appropriation is to cover the effects, with regard to the staff of the EAC headquarters, of any adjustments to remuneration decided on by the Council in 1979.

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
944		*Expenditure on the organization of seminars on the Community's generalized system of preferences*	152 000	152 000	16 585
945		*Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)*	7 500 000	6 000 000	4 000 000
946		*EEC grant towards the operation of the Independent Commission on International Development Issues (ICIDI)*	100 000		
947		*Community participation in the International Fund for Agricultural Development (IFAD)*	token entry	token entry	0

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article	Item	Remarks
944		Council resolution of 30 April 1974 on the promotion of exports from developing countries, and the Council resolution of 3 March 1975 on the future development of the Community's generalized preferences. The object of these seminars is to make producers and exporters in the developing countries aware of the problems affecting exports of specific products to the Community and of possible solutions to those problems.
945		Commission communication to the Council of 6 October 1975 (COM(75) 504 final). This appropriation will be used to finance the following measures: — financing, jointly with the NGOs, of micro-projects to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing, — a subsidy of 50 000 EUA for the committee set up for liaison between the NGOs and the Commission and amongst the NGOs themselves, — financing to an amount of approximately 200 000 EUA of public information campaigns on development carried out by the NGOs in the Member States of the Community. The commitment appropriation authorized for 1979 amounts to 12 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	12 000 000	6 000 000	4 500 000	1 500 000	—
Appropriations for 1979	12 000 000	—	3 000 000	6 000 000	3 000 000
Total	24 000 000	6 000 000	7 500 000	7 500 000	3 000 000

946		*New article* Contribution to the financing of the administrative and operating costs of the ICIDI, better known as 'the Brandt Commission'.
947		This heading provides the structure for covering the eventuality of the Community's contribution to the IFAD being included in the budget at a later date.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES AND NON-MEMBER COUNTRIES

CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
948		*Evaluation of the results of Community aid*	500 000		
949		*Expenditure in connection with the renegotiation of the Lomé Convention*	1 100 000		
		CHAPTER 94 — TOTAL	12 689 000	12 436 000	8 725 447
		CHAPTER 95			
950		*Community aid to disaster victims in developing and non-member countries*	3 000 000	900 000	1 700 000
		CHAPTER 95 — TOTAL	3 000 000	900 000	1 700 000
		CHAPTER 96			
960		*Financial cooperation with Portugal*			
	9600	Interest-rate subsidies for loans from the European Investment Bank to Portugal (emergency aid)	—	—	12 453 541

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES AND NON-MEMBER COUNTRIES

CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES

Article	Item	Remarks
948		*New article* This appropriation will be used to finance evaluation of Community aid, remuneration and travel and accommodation costs of experts, the carrying out of investigations and preparation of reports, and the cost of seminars for representatives of the developing countries and the Community.
949		*New article* This appropriation is intended to cover the additional administrative expenses involved in the renegotiation of the Convention (staff, meeting rooms and offices, and other operating costs).
950		This appropriation will be used to finance emergency assistance to disaster victims (purchase and delivery to site of the most urgently needed supplies, etc.).
960		
	9600	Based on the Council Decision of 7 October 1975 to grant emergency aid to Portugal. The Council Decision of 7 October 1975 provides for Portugal to be granted emergency aid in the form of loans from the European Investment Bank, out of its own funds, up to 150 000 000 EUA. It was also decided to couple these loans with interest subsidies chargeable to the Community budget to a maximum amount of 30 000 000 u.a. to be allocated between the financial years 1976 and 1977. The budget heading is retained, but with only a dash against it, to conform with the provisions of the Financial Regulation.

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
960		*(cont'd)*			
	9601	Financial cooperation with Portugal	6 000 000	6 000 000	0
		Article 960 — Total	6 000 000	6 000 000	12 453 541
961		*Financial cooperation with Malta*	3 000 000	3 000 000	0

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
960		*(cont'd)*
	9601	Based on the Financial Protocol signed by the EEC and Portugal on 20 September 1976. The Financial Protocol provides, for a period of five years from its entry into force, for the granting of: — 200 000 000 EUA in the form of loans from the EIB's own resources, — 30 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans. The appropriation entered under this heading is to be used to finance the second instalment. This item could be boosted if necessary by means of a transfer in order to enable operations to be undertaken in preparation for Portugal's accession to the Community.
961		Based on the Financial Protocol signed with Malta on 4 March 1976 and Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1). The Financial Protocol provides, for a period of five years from its entry into force, for the granting of: — 16 000 000 EUA in the form of loans from the EIB's own resources, — 10 000 000 EUA to be charged against the Community budget for grants and loans on special terms. The appropriation entered under this heading is to be used to finance the second instalment. The appropriation for commitment authorized for 1979 amounts to 2 500 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows: *(EUA)*

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	7 500 000	3 000 000	1 500 000	3 000 000	0
Appropriations for 1979	2 500 000	—	1 500 000	1 000 000	0
Total	10 000 000	3 000 000	3 000 000	4 000 000	0

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
962		*Financial cooperation with Greece*	13 500 000	14 500 000	0
963		*Financial cooperation with Turkey*	33 000 000	16 500 000	0

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
962		Based on the Financial Protocol signed with Greece on 28 February 1977. The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of: — 225 000 000 EUA in the form of loans from the EIB's own resources, — 55 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans (30 000 000 EUA), grants (15 000 000 EUA) and loans on special terms (10 000 000 EUA). The appropriation entered under this heading is to be used to finance the second instalment. The appropriation for commitment authorized for 1979 amounts to 16 500 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	22 000 000	14 500 000	2 500 000	2 500 000	2 500 000
Appropriations for 1979	16 500 000	—	11 000 000	4 000 000	1 500 000
Total	38 500 000	14 500 000	13 500 000	6 500 000	4 000 000

Article	Item	Remarks
963		Based on the Financial Protocol signed with Turkey on 12 May 1977. The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of: — 90 000 000 EUA in the form of loans from the EIB's own resources, — 220 000 000 EUA to be charged against the Community budget for loans on special terms. The appropriation entered under this heading is to be used to finance the second instalment. The appropriation for commitment authorized for 1979 amounts to 66 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	66 000 000	16 500 000	16 500 000	16 500 000	16 500 000
Appropriations for 1979	66 000 000	—	16 500 000	16 500 000	33 000 000
Total	132 000 000	16 500 000	33 000 000	33 000 000	49 500 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
964		*Financial cooperation with Cyprus*	2 200 000	1 200 000	0
965		*Financial cooperation with the Maghreb countries*			
	9650	Financial cooperation with Algeria	7 500 000	8 800 000	0

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
964		Based on the Financial Protocol negotiated with Cyprus. The Financial Protocol provides, for a period of five years from its entry into force, for the granting of: — 20 000 000 EUA in the form of loans from the EIB's own resources, — 10 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The appropriation entered under this heading is to be used to finance the second instalment. The appropriation for commitment authorized for 1979 amounts to 4 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	3 000 000	1 200 000	600 000	600 000	600 000
Appropriations for 1979	4 000 000	—	1 600 000	800 000	1 600 000
Total	7 000 000	1 200 000	2 200 000	1 400 000	2 200 000

Article	Item	Remarks
965	9650	Based on the Cooperation Agreement signed with Algeria on 26 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 70 000 000 EUA in the form of loans from the EIB's own resources, — 44 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The appropriation entered under this heading is to be used to finance the second instalment. The appropriation for commitment authorized for 1979 amounts to 14 100 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	17 600 000	8 800 000	1 000 000	3 900 000	3 900 000
Appropriations for 1979	14 100 000	—	6 500 000	2 700 000	4 900 000
Total	31 700 000	8 800 000	7 500 000	6 600 000	8 800 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
965		*(cont'd)*			
	9651	Financial cooperation with Morocco	19 400 000	12 400 000	0
	9652	Financial cooperation with Tunisia	14 200 000	9 000 000	0
		Article 965 — Total	41 100 000	30 200 000	0

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
965		*(cont'd)*
	9651	Based on the Cooperation Agreement signed with Morocco on 27 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 56 000 000 EUA in the form of loans from the EIB's own resources, — 74 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The appropriation entered under this heading is to be used to finance the second instalment. The appropriation for commitment authorized for 1979 amounts to 23 700 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	29 600 000	12 400 000	7 400 000	4 900 000	4 900 000
Appropriations for 1979	23 700 000	—	12 000 000	3 900 000	7 800 000
Total	53 300 000	12 400 000	19 400 000	8 800 000	12 700 000

9652	Based on the Cooperation Agreement signed with Tunisia on 25 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 41 000 000 EUA in the form of loans from the EIB's own resources, — 54 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The appropriation entered under this heading is to be used to finance the second instalment. The appropriation for commitment authorized for 1979 amounts to 17 300 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	21 600 000	9 000 000	5 500 000	3 600 000	3 500 000
Appropriations for 1979	17 300 000	—	8 700 000	2 900 000	5 700 000
Total	38 900 000	9 000 000	14 200 000	6 500 000	9 200 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
966		*Financial cooperation with the Mashreq countries*			
	9660	Financial cooperation with Egypt	15 000 000	15 200 000	0
	9661	Financial cooperation with Jordan	5 800 000	3 200 000	0

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
966	9660	Based on the Cooperation Agreement signed with Egypt on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 93 000 000 EUA in the form of loans from the EIB's own resources, — 77 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The appropriation entered under this heading is to be used to finance the second instalment. The appropriation for commitment authorized for 1979 amounts to 24 600 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	30 800 000	15 200 000	3 000 000	6 600 000	6 000 000
Appropriations for 1979	24 600 000	—	12 000 000	4 400 000	8 200 000
Total	55 400 000	15 200 000	15 000 000	11 000 000	14 200 000

	9661	Based on the Cooperation Agreement signed with Jordan on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 18 000 000 EUA in the form of loans from the EIB's own resources, — 22 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The appropriation entered under this heading is to be used to finance the second instalment. The appropriation for commitment authorized for 1979 amounts to 7 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	8 800 000	3 200 000	2 300 000	2 000 000	1 300 000
Appropriations for 1979	7 000 000	—	3 500 000	1 200 000	2 300 000
Total	15 800 000	3 200 000	5 800 000	3 200 000	3 600 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
966		*(cont'd)*			
	9662	Financial cooperation with Lebanon	2 000 000	2 500 000	0
	9663	Financial cooperation with Syria	5 000 000	5 200 000	0
		Article 966 — Total	27 800 000	26 100 000	0
967		*Cooperation with the Arab countries at regional level*	2 100 000	token entry	891 000

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
966		*(cont'd)*
	9662	Based on the Cooperation Agreement signed with Lebanon on 3 May 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 20 000 000 EUA in the form of loans from the EIB's own resources, — 10 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The appropriation entered under this heading is to be used to finance the second instalment. The appropriation for commitment authorized for 1979 amounts to 3 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	5 000 000	2 500 000	1 000 000	1 500 000	—
Appropriations for 1978	3 000 000	—	1 000 000	1 500 000	500 000
Total	8 000 000	2 500 000	2 000 000	3 000 000	500 000

	9663	Based on the Cooperation Agreement signed with Syria on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 34 000 000 EUA in the form of loans from the EIB's own resources, — 26 000 000 EUA to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The appropriation entered under this heading is to be used to finance the second instalment. The appropriation for commitment authorized for 1979 amounts to 8 300 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

(EUA)

Commitments		Payments			
		1978	1979	1980	1981 and subsequent financial years
Appropriations for 1978	10 400 000	5 200 000	1 000 000	2 500 000	1 700 000
Appropriations for 1978	8 300 000	—	4 000 000	1 600 000	2 700 000
Total	18 700 000	5 200 000	5 000 000	4 100 000	4 400 000

967		Council resolution of 8 February 1977 on the Euro-Arab dialogue. This budget heading is to provide Community financing for the activities laid down within the context of the Euro-Arab dialogue, excluding projects. The Community contribution is to be added to the majority participation by the Arab side in this range of activities.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
968		*EEC guarantee for loans granted by the European Investment Bank (EIB) to non-member countries*			
	9680	EEC guarantee for loans granted by the European Investment Bank to Portugal (emergency aid)	token entry	token entry	0
	9681	Overall guarantee by the EEC for loans granted by the European Investment Bank to non-member countries	token entry	token entry	
		Article 968 — Total	token entry	token entry	0
969		*Running expenses of Commission delegations in the southern Mediterranean countries linked to the EEC by Cooperation Agreements*	2 590 900	820 900 (1)	423 000
		CHAPTER 96 — TOTAL	131 290 900	98 320 900	13 767 541
		Title 9 — Total	**494 935 900**	**380 562 900**	**250 517 341**

(1) An amount of 379 100 EUA is entered in Chapter 100.

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CHAPTER 96 — COOPERATION WITH NON-MEMBER COUNTRIES *(cont'd)*

Article	Item	Remarks
968		
	9680	Based on the Council Decision of 7 October 1975 to grant emergency aid to Protugal. In the context of this emergency aid, the Council decided that the total guarantee to the EIB in respect of its operations in that country should be entered in the general budget of the European Communities.
	9681	Based on the Council Decisions of 8 March and 20 December 1977 to enter in the Community budget the EEC guarantee for loans accorded by the EIB from its own resources to non-member countries. Since the guarantee to the EIB will come into effect only in the event of default on repayment, no appropriation is envisaged; the token entry will suffice for the guarantee to come into effect.
969		*ex Item 9431* This appropriation will be used by the Commission to finance the running of the Commission delegations in the Maghreb and Mashreg countries and in Israel. These appropriations will be utilized by the Commission through the intermediary of the ECA or the administrative body which replaces it.

Summary of commitment and payment appropriations

(EUA)

Article or item	Appropriations for commitment	Appropriations for payment
961	2 500 000	3 000 000
962	16 500 000	13 500 000
963	66 000 000	33 000 000
964	4 000 000	2 200 000
9650	14 100 000	7 500 000
9651	23 700 000	19 400 000
9652	17 300 000	14 200 000
9660	24 600 000	15 000 000
9661	7 000 000	5 800 000
9662	3 000 000	2 000 000
9663	8 300 000	5 000 000
Total	187 000 000	120 600 000

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 100	106 401 200	39 225 300	

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TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks			
		No	Chapter, article or item	Heading	EUA
		1	Article 264	Statistical studies and surveys	2 500 000
		2	Article 281	Subsidy for the operation of the Community Business Cooperation Centre	30 000
		3	Article 289	European schools	750 000
		4	Item 2987	International Agreements on fisheries	115 000
		5	Article 302	Tasks entrusted to the institution to promote exchanges of young workers	650 000
		6	Item 3101	EEC participation in the campaign against African swine fever; local measures	1 000 000
		7	Item 3333	Measures for the physical protection of JRC establishments: — appropriations for payment — appropriations for commitment	 1 292 200 (2 212 000)
		8	Item 3351	Fusion and plasma physics (1): — appropriations for payment — appropriations for commitment	 10 000 000 (20 000 000)
		9	Item 3353	Reference materials and methods: — appropriations for payment — appropriations for commitment	2 017 000 (2 817 000)
		10	Item 3354	Environment: — appropriations for payment — appropriations for commitment	 2 400 000 (4 800 000)
		11	Item 3355	Plutonium recycling in light-water reactors: — appropriations for payment — appropriations for commitment	 260 000 (260 000)
		12	Item 3357	Energy research and development: — appropriations for payment — appropriations for commitment	 2 000 000 (4 000 000)
		13	Item 3359	Downgrading of nuclear installations: — appropriations for payment — appropriations for commitment	 500 000 (500 000)
		14	Item 3363	Safety of water thermal reactors: — appropriations for payment — appropriations for commitment	1 219 000 (3 391 000)

(1) These appropriations may only be used in accordance with programme decisions which the Council may adopt later in conjunction with the decision already taken on the existing programme for 1976 to 1980.

COMMISSION

CHAPTER 100 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		(cond't)			

COMMISSION

CHAPTER 100 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article	Item	Remarks

(cont'd)

No	Chapter, article or item	Heading	EUA
15	Item 3371	Implementation of concerted action projects:	
		— appropriations for payment	648 000
		— appropriations for commitment	(1 150 000)
		Chapter 33	
		— Appropriations for payment	20 336 200
		— Appropriations for commitment	39 058 000
		The posts corresponding to the appropriations entered under Chapter 100 and relating to Items 3353, 3355, 3357, 3359, 3363 and 3371 are included in the establishment plan but can only be used in accordance with programme decisions which the Council may adopt later	
16	Item 3611	Assessment and utilization of the research findings	150 000
17	Item 3620	Three-year plans of action:	
		— appropriations for payment	1 000 000
		— appropriations for commitment	(2 800 000)
18	Item 3702	Community projects for the development of data processing:	
		— appropriations for payment	1 000 000
		— appropriations for commitment	(2 000 000)
19	Item 3740	Safety of persons carried in private cars	750 000
20	Item 3750	Measures on behalf of certain industrial sectors in crisis	
	Article 512	Consequences of industrial conversion:	
		— appropriations for payment	10 000 000
		— appropriations for commitment	(20 000 000)
21	Chapter 53	Social Fund — Measures to promote the employment of young people:	
		— appropriations for payment	25 000 000
		— appropriations for commitment	(72 000 000)
22	Article 810	Modernization of farms:	
		— appropriations for payment	5 700 000
		— appropriations for commitment	(7 600 000)
23	Article 811	Cessation of farming and reallocation of land for structural improvement:	
		— appropriations for payment	5 100 000
		— appropriations for commitment	(6 800 000)
24	Article 812	Vocational guidance and training:	
		— appropriations for payment	200 000
		— appropriations for commitment	(300 000)
25	Article 813	Mountain and hill farming and farming in certain less-favoured areas:	
		— appropriations for payment	6 100 000
		— appropriations for commitment	(8 100 000)
26	Article 816	Agricultural advisory service in Italy:	20 000
		— appropriations for payment	
		— appropriations for commitment	(30 000)

COMMISSION

CHAPTER 100 — PROVISIONAL APPROPRIATIONS *(cont'd)*

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		(cont'd)			
		CHAPTER 100 — TOTAL	106 401 200	39 225 300	
		CHAPTER 101	5 000 000	5 000 000	
		CHAPTER 101 — TOTAL	5 000 000	5 000 000	

COMMISSION

CHAPTER 100 — PROVISIONAL APPROPRIATIONS *(cond't)*

CHAPTER 101 — CONTINGENCY RESERVE

Article	Item	Remarks

(cont'd)

No	Chapter, article or item	Heading	EUA
27	Article 843	Forestry measures in certain dry Mediterranean regions: — appropriations for payment — appropriations for commitment	 12 800 000 (16 000 000)
28	Article 860	Common measures to improve the structures of non-industrial inshore fisheries: — appropriations for payment — appropriations for commitment	 5 000 000 (5 000 000)
29	Article 870	Immediate measures to adjust capacity: — appropriations for payment — appropriations for commitment	 5 000 000 (5 000 000)
30	Article 890	Reimbursements to be paid under Agreements relating to fishing in the Adriatic	600 000
31	Article 940	Expenditure resulting from the Convention between the EEC and UNRWA	2 600 000
		Appropriations for payment — Total	106 401 200
		Appropriations for commitment — Total	(193 833 000)

Article 15 (4) of the Financial Regulation provides that each section of the budget may include a chapter in respect of a 'contingency reserve'. The appropriations in this chapter may not be used unless transferred by the procedure laid down in Article 21 of the Financial Regulation.

COMMISSION

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 102	token entry	token entry	
		CHAPTER 102 — TOTAL	token entry	token entry	
		Title 10 — Total	111 401 200	44 225 300	
		GRAND TOTAL	13 245 047 670	12 137 797 303	8 763 512 536

COMMISSION

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks

COMMISSION

LIST OF COMMITTEES WORKING UNDER ARTICLE 251

Group one

Government and other experts entitled to a refund of travel and subsistence expenses

— Monetary Committee,
— European Social Fund Committee,
— Advisory Committee on Free Movement of Workers,
— Advisory Committee on Transport,
— Technical Committee on Free Movement of Workers,
— European Regional Development Fund Committee,
— Regional Policy Committee,
— Scientific Committee on Foodstuffs,
— Scientific Committee on Feedingstuffs,
— Scientific and Technical Committee,
— Scientific Committee on Fisheries.

Group two

Non-government experts entitled to a refund of travel and subsistence expenses

— Advisory Committees on the Common Organization of the Agricultural Markets in:
  — Cereals,
  — Rice,
  — Pigmeat,
  — Eggs and Poultrymeat,
  — Unmanufactured Tobacco,
  — Live Trees and Other Plants, Bulbs, Roots and the like, Cut Flowers and Ornamental Foliage,
  — Flax and Hemp,
  — Seeds,
  — Fruit and Vegetables,
  — Wine,
  — Beef and Veal,
  — Milk and Milk Products,
  — Hops,
  — Oils and Fats,
  — Sugar,
  — Fishery Products,
  — Feedingstuffs,
  — Potatoes [1] [2],
  — Alcohol [1] [2],
  — Sheepmeat [1] [2],
  — Honey [1] [2],
  — Vinegar [1],
— Advisory Committee on Customs Matters,
— Advisory Committee on Foodstuffs,
— Advisory Committee on Veterinary Matters,
— Management Committee: Rail, Road and Inland Waterway Goods Transport Markets [1] [2],
— Advisory Committee on Social Questions Affecting Farmers,
— Advisory Committee on Questions of Agricultural Structure Policy,
— Scientific Committee on the Effects of Chemicals on Man and the Environment [1] [2],
— Joint Advisory Committee on Social Problems in respect of:
  (a) Road Transport,
  (b) Inland Navigation,
  (c) the Railway Industry
  (d) the Sea-Fishing Industry,
— Joint Advisory Committee on the Social Problems of Paid Agricultural Workers,
— Joint Committee for the Footwear Industry,
— Standing Committee on Zootechnics,
— Advisory Committee on Trade and Distribution [1].

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[1] To be set up.

[2] The setting up of these committees has already been provided for in the 1978 budget.

COMMISSION

Group three

Government experts entitled to a refund of travel expenses only

— Economic Policy Committee,
— Common Customs Tariff Nomenclature Committee,
— Committee on Community Transit,
— Committee on Inward Processing,
— Committee on Customs Valuation,
— Committee on Duty-Free Entry,
— Advisory Committee on Restrictive Practices and Dominant Positions,
— Advisory Committee on Restrictive Practices and Dominant Positions in Transport,
— Advisory Committee on Own Resources,
— Committees on Customs Cooperation EEC-Turkey / EEC-Greece / EEC-Spain / EEC-Israel / EEC-ACP/ EEC-Morocco / EEC-Tunisia / EEC-Malta / EEC-Cyprus / EEC-Austria / EEC-Portugal / EEC-Sweden / EEC-Switzerland / EEC-Iceland / EEC-Finland / EEC-Norway / EEC-Lebanon / EEC-Egypt / EEC-Algeria / EEC-Jordan / EEC-Syria
— Committee on Origin (of Goods),
— Coordinating Committee on Fast Reactors,
— Committee of Senior Officials on Public Health,
— Advisory Committee on Restrictive Practices and Dominant Positions (Concentration),
— Committee to monitor Rail, Road and Inland Waterway Goods Transport Markets (1) (2),
— Value Added Tax Committee,
— Excise Committee (1) (2),
— Committee on Recovery,
— Management Committees, Common Organizations of Agricultural Markets:
  — Cereals and Processed Products (+ Rice),
  — Sugar,
  — Oils and Fats, Oil Plants,
  — Flax and Hemp,
  — Preserves,
  — Pigmeat,
  — Dehydrated Fodder,
  — Ethyl Alcohol derived from Agricultural Products (1) (2),
  — Beef and Veal,
  — Milk and Milk Products,
  — Hops,
  — Bananas (1) (2),
  — Live Plants, etc.,
  — Seeds,
  — Sheepmeat (1) (2),
  — Isoglucose (1) (2),
  — Eggs and Poultrymeat,
  — Fruit and Vegetables,
  — Wine,
  — Fishery Products,
  — Potatoes (1) (2),
  — Tobacco,
  — Vinegar (1),
— Community Committee for the Farm Accountancy Data Network,
— Standing Committee on Agricultural Structures,
— European Agricultural Guidance and Guarantee Fund Committee,
— Committee on General Customs Regulations (1),
— Standing Veterinary Committee,
— Standing Committee on Agricultural, Horticultural and Forestry Seeds and Seedlings,
— Standing Committee on Feedingstuffs,
— Standing Committee on Plant Protection,
— Standing Committee on Structures for the Fishing Industry,
— Transport Costs Committee,
— Committee on the System of Charging for the Use of Road Infrastructures,
— Committee for the Adjustment of National Tax Systems on Commercial Road Vehicles,
— Advisory Committee on Public Works Contracts,
— NIMEXE Committee,
— Specialized Committee on International Road Tariffs,
— Standing Committee on Agricultural Research,
— Standing Committee on Agricultural Statistics,
— Standing Committee on Forestry (1),
— Advisory Committee on Railway Undertakings' Accounts,
— Committee for Scientific and Technical Information and Documentation,
— Pharmaceutical Committee,

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(1) To be set up.
(2) The setting up of these committees has already been provided for in the 1978 budget.

COMMISSION

Group three *(cont'd)*

— Committee for Proprietary Medicinal Products,
— Committee on Prices of Medicines (1),
— Scientific Committee on Feedingstuffs,
— Committee on Fisheries Resources,
— Committee on Transport Infrastructures,
— Committee on Uniform Costing Principles for Railway Undertakings (1),
— Standing Committee on Foodstuffs.

Group four

Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses

— Scientific and Technical Research Committee,
— Advisory Committee on Vocational Training,
— Committees on Adaptation to Technical Progress:
  — Motor Vehicles,
  — Measuring and Checking Instruments,
  — Wheeled Agricultural and Forestry Tractors,
  — Dangerous Substances and Preparations,
  — Textiles,
  — Tachygraphs,
  — Colourings in Medicinal Products,
  — Constructional Plant and Equipment (1) (2),
  — Lifting and Handling Equipment,
  — Aerosol Dispensers,
  — Cosmetics,
  — Pressure Vessels and Inspection Methods,
  — Fertilizers,
— Advisory Committee on Granting of Aids for Transport by Rail, Road and Inland Waterway,
— Committee for Scientific and Technical Information and Documentation,
— Consumers' Consultative Committee,
— Advisory Committee on Medical Training,
— Advisory Committee on the Training of Dental Practitioners (1) (2),
— Advisory Committee on the Training of Nurses,
— Advisory Committee on the Training of Midwives (1) (2),
— Advisory Committee on Banking (1) (2),
— Committee on Toxic and Dangerous Waste (1) (2),
— Committee on Waste Management,
— Committee on Noise Abatement Measures (1) (2),
— Advisory Committee on Veterinary Training (1),
— Advisory Committee on Education and Training in the fields of Architecture (1),
— Contact Committee set up under the Fourth Directive on Company Law (which deals with the annual accounts of certain types of companies) (1),
— Advisory Committee on the Performance of Goods Transport Contracts (1),
— Technical Committee on Navigability Licences for Inland Waterway Vessels (1),
— Technical Committee on the Periodic Inspection of Motor Vehicles (1).

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(1) To be set up.
(2) The setting up of these committees has already been provided for in the 1978 budget.

COMMISSION

ANNEX I

OFFICIAL PUBLICATIONS OFFICE

ESTIMATE OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 1979

(Recapitulative table) [1]

(1) See Article 7 (1) of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

COMMISSION

Annex I
(Official Publications Office)

REVENUE

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	EUA	
			Financial year 1979	Financial year 1978
		CHAPTER 40		
400		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	541 000	515 000
		CHAPTER 40 — TOTAL	541 000	515 000
		CHAPTER 41		
410		*Staff contributions to the pension scheme*	318 000	295 000
		CHAPTER 41 — TOTAL	318 000	295 000
		Title 4 — Total	**859 000**	**810 000**

COMMISSION
Annex I
(Official Publications Office)

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks
400		This revenue comprises all the tax due on the salaries, wages and emoluments of all kinds to be paid by the Commission to the officials and other servants of the Office for Official Publications pursuant to the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities, as last amended by Council Regulation (ECSC, EEC, Euratom) No 1544/73 of 4 June 1973 (OJ No L 155, 11. 6. 1973, p. 6).
410		This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations, and used to finance the pension scheme.

COMMISSION

Annex I
(Official Publications Office)

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 92 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT

CHAPTER 95 — MISCELLANEOUS REVENUE

Article	Item	Heading	EUA	
			Financial year 1979	Financial year 1978
		CHAPTER 90		
902		*Sale of publications, printed works and films*	token entry	token entry
		CHAPTER 90 — TOTAL	token entry	token entry
		CHAPTER 92		
925		*Revenue accruing from work carried out by the Office for Official Publications*	(12 118 000)	(10 978 100)
		CHAPTER 92 — TOTAL	(12 118 000)	(10 978 100)
		CHAPTER 95		
950		*Income from investments or loans, bank interest and other items*	token entry	token entry
951		*Gain on difference in exchange rates*	token entry	token entry
		CHAPTER 95 — TOTAL	token entry	token entry
		Title 9 — Total	**(12 118 000)**	**(10 978 100)**
		GRAND TOTAL	**(12 118 000)** **859 000**	**(10 978 100)** **810 000**

COMMISSION
Annex I
(Official Publications Office)

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — PROCEEDS OF SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 92 — REVENUE AND REMUNERATION FOR SERVICES RENDERED AGAINST PAYMENT

CHAPTER 95 — MISCELLANEOUS REVENUE

Article	Item	Remarks
925		The amounts represent the total of the services which the Office for Official Publications is likely to provide for the institutions of the European Communities. They are entered as *pro forma* revenue. The equivalent value of this revenue is entered by the institutions as *pro forma* appropriations in Item 2390 of their respective budgets. Breakdown of revenue: EUA — European Parliament 1 586 300 — Council 1 163 300 — Economic and Social Committee 139 300 — Court of Justice 8 111 800 — Commission 1 038 500 — Court of Auditors 78 800 Total 12 118 000 The actual proceeds of sales of publications are not included in this amount, since the Office for Official Publications makes over all such revenue to the institutions which prepared the publications.

COMMISSION

Annex I
(Official Publications Office)

EXPENDITURE

General summary of appropriations (1979 and 1978) and expenditure (1977)

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 11	Staff	7 737 950	7 353 000	4 356 869·46
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	147 350	113 400	29 974·18
Chap. 13	Expenditure relating to missions and duty travel	108 000	100 000	70 939·48
Chap. 14	Expenditure on social welfare	2 900	4 900	2 513·16
Chap. 15	Internal training courses and vocational training of staff	3 200	3 100	1 407·22
	TITLE 1 — TOTAL	7 999 400	7 574 400	4 461 703·50
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	token entry	token entry	—
Chap. 21	Rental of buildings and associated expenditure	1 236 500	1 169 600	856 173·16
Chap. 22	Movable property and associated expenditure	399 100	244 800	321 547·60
Chap. 23	Current administrative expenditure	2 435 500	1 921 800	1 342 650·66
Chap. 24	Entertainment and representation expenses	2 000	1 900	83·20
Chap. 25	Expenditure on formal and other meetings	11 000	8 500	5 794·78
Chap. 26	Expenditure on studies, surveys and consultations	7 500	token entry	—
Chap. 27	Expenditure on publishing and information	27 000	24 500	—
	TITLE 2 — TOTAL	4 118 600	3 371 100	2 526 249·40

COMMISSION
Annex I
(Official Publications Office)

General summary of appropriations (1979 and 1978) and expenditure (1977) *(cont'd)*

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	token entry	14 500	—
Chap. 101	Contingency reserve	token entry	18 100	—
Chap. 102	Reserve to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rates used when drawing up the budget and the conversion rates obtaining at the time of implementation	token entry	token entry	—
	TITLE 10 — TOTAL	token entry	32 600	—
	GRAND TOTAL	12 118 000	10 978 100	6 987 952·90

COMMISSION

Annex I
(Official Publications Office)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the establishment plan*			
	1100	Basic salaries	4 703 500	4 390 000	2 705 000·00
	1101	Family allowances	502 400	453 000	287 000·00
	1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	597 500	566 200	358 355·38
	1103	Fixed allowances	36 700	14 500	23 343·04
		Article 110 — Total	5 840 100	5 423 700	3 373 698·42
111		*Other staff*			
	1110	Auxiliary staff	75 800	73 800	28 747·44
	1112	Local staff	768 000	744 000	423 306·96
		Article 111 — Total	843 800	817 800	452 054·40

COMMISSION
Annex I
(Official Publications Office)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks			
110					
	1100	The appropriation has been calculated on the following basis:	*Posts*		*Appropriations* EUA
		(a) establishment plan 1978	224		4 601 000
		(b) new posts	13		102 500
			Total 237		4 703 500
	1101	The appropriation has been calculated on the following basis:			
		(a) establishment plan 1978			491 400
		(b) new posts			11 000
				Total	502 400
	1102	The appropriation has been calculated on the following basis:			
		(a) establishment plan 1978			584 400
		(b) new posts			13 100
				Total	597 500
	1103	Appropriation to cover the fixed allowance specified in Article 4a of Annex VII to the Staff Regulations.			
111					
	1110	Appropriation to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave or to fill temporary vacancies in the Office. This appropriation will cover the remuneration in 1979 of an average number, provided for guidance, of five auxiliary staff.			
	1112	Appropriation to cover the remuneration of local staff and the institution's contributions to their social security scheme. This appropriation will cover the remuneration in 1979 of an average number, provided for guidance, of 47 staff members.			

COMMISSION

Annex I
(Official Publications Office)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
113		*Insurances against sickness, accidents and occupational diseases*			
	1130	Insurance against sickness	141 100	132 000	84 600·00
	1131	Insurance against accidents and occupational diseases	31 700	30 000	19 218·58
		Article 113 — Total	172 800	162 000	103 818·58
114		*Miscellaneous allowances and grants*			
	1140	Birth and death grants	2 200	2 000	700·00
	1141	Annual leave travel expenses	49 300	48 000	25 944·68
	1142	Housing and transport allowances	token entry	token entry	—
	1143	Fixed special duty allowances	token entry	token entry	—
	1144	Fixed local travel allowances	900	900	720·00
	1145	Special allowance in accordance with Article 70 of the Financial Regulation	2 750	2 500	1 392·00
	1146	Payments provided for by Article 42 of the conditions of employment of other servants of the Communities	token entry	token entry	—

COMMISSION
Annex I
(Official Publications Office)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
113		
	1130	The appropriation has been calculated on the following basis: (a) establishment plan 1978 — EUA 138 100 (b) new posts — 3 000 Total — 141 100
	1131	The appropriation has been calculated on the following basis: (a) establishment plan 1978 — 30 900 (b) new posts — 800 Total — 31 700
114		
	1140	In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred (Article 70 of the Staff Regulations). Under the conditions laid down in Articles 74 and 75 of the Staff Regulations: (a) an allowance is granted upon the birth of a child; (b) in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.
	1141	Under the conditions laid down in the Staff Regulations (Article 8 of Annex VII and Article 26 of the conditions of employment of other servants of the Communities), an official or temporary official is entitled in his own name and for his spouse and dependants, to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions: — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is at least 725 km. The appropriation has been calculated on the following basis: EUA (a) establishment plan 1978 — 46 650 (b) new posts — 2 650 Total — 49 300
	1144	Appropriation to cover the allowance provided under Article 15 of Annex VII to the Staff Regulations.
	1145	Appropriation to cover a special allowance for two assistant accounting officers in accordance with the third paragraph of Article 70 (3) of the Financial Regulation.

COMMISSION

Annex I
(Official Publications Office)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
114		*(cont'd)*			
	1147	Allowance for shiftwork or standby duty at the official's place of work or at home	token entry	token entry	—
	1149	Other allowances and repayments	100	100	38·88
		Article 114 — Total	55 250	53 500	28 795·56
115		*Overtime*	69 600	67 000	42 239·90
116		*Weightings*	token entry	token entry	73 249·66
117		*Supplementary services*			
	1171	Freelance proof-readers	456 000	412 000	267 159·24
	1172	Other services and work sent out for translation and typing	14 900	14 000	6 853·70
		Article 117 — Total	470 900	426 000	283 012·94
119		*Provisional appropriations to cover any adjustments to the remunerations of officials and other staff*	285 500	403 000	—
		CHAPTER 11 — TOTAL	7 737 950	7 353 000	4 356 869·46

COMMISSION
Annex I
(Official Publications Office)

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
114		*(cont'd)*
	1149	Appropriation to cover compensatory allowances to be paid in accordance with Article 95 of the ECSC Staff Regulations and allowances to be paid in the event of the cancellation of the contracts of temporary officials (Article 47 (1) of the conditions of employment of other servants of the Communities).
115		Appropriation to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down in Annex VI to the Staff Regulations.
117		
	1171	Appropriation to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers. Freelance proof-readers are employed when the workload is too great for the Office to handle alone and the increase in the appropriation takes account solely of the estimated increase in fees and travel expenses.
	1172	Appropriation to cover the employment of temporary staff when other staff are absent for long periods (e.g. drivers and telephonists).
119		This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 11. This appropriation is intended to cover possible adjustments in the remuneration payable in accordance with decisions to be taken by the Council during the 1979 financial year. Breakdown of the appropriation: EUA — posts authorized 1978 277 200 — new posts 8 300 Total 285 500

COMMISSION

Annex I
(Official Publications Office)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 12			
121		*Travel expenses (including members of the family)*			
	1211	Staff	13 400	6 100	170·94
		Article 121 — Total	13 400	6 100	170·94
122		*Installation, resettlement, and transfer allowances*			
	1221	Staff	69 500	41 500	15 623·84
		Article 122 — Total	69 500	41 500	15 623·84
123		*Removal expenses*			
	1231	Staff	36 000	35 200	4 844·00
		Article 123 — Total	36 000	35 200	4 844·00

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(Official Publications Office)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
121		
	1211	Appropriation to cover travel expenses due to officials (including their families — Article 7 of Annex VII to the Staff Regulations) upon taking up duties, leaving the institution or being transferred to another place of employment. Breakdown of appropriation: EUA (a) expenditure occasioned by resignations, transfers and officials and auxiliary staff taking up duties in posts already authorized in 1978 10 800 (b) expenditure occasioned by officials and auxiliary staff taking up duties in new posts created for 1979 2 600 Total 13 400
122		
	1221	This appropriation covers: — the installation allowance (weighted in relation to the official's former place of employment), — the resettlement allowance (weighted in relation to the official's former place of employment), due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere. (Articles 5 and 6 of Annex VII to the Staff Regulations.) Breakdown of appropriation: EUA (a) expenditure occasioned by resignations, transfers and officials and auxiliary staff taking up duties in posts already authorized in 1978 50 700 (b) expenditure occasioned by officials and auxiliary staff taking up duties in new posts created for 1979 18 800 Total 69 500
123		
	1231	Appropriation to cover the repayment of removal expenses due to officials in accordance with the provisions of Article 9 of Annex VII to the Staff Regulations. Breakdown of appropriation: EUA (a) expenditure occasioned by resignations, transfers and officials and auxiliary staff taking up duties in posts already authorized in 1978 26 200 (b) expenditure occasioned by officials and auxiliary staff taking up duties in new posts created for 1979 9 800 Total 36 000

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
124		*Temporary daily subsistence allowances*	25 200	26 400	9 335·40
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
129		*Provisional appropriations to cover any adjustments to the remunerations and allowances of officials and other staff*	3 250	4 200	—
		CHAPTER 12 — TOTAL	147 350	113 400	29 974·18
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other associated expenditure*			
	1301	Staff	108 000	100 000	70 939·48
		Article 130 — Total	108 000	100 000	70 939·48
		CHAPTER 13 — TOTAL	108 000	100 000	70 939·48

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
124		Appropriation to cover temporary daily subsistence allowances due to officials in accordance with the provisions of Article 10 of Annex VII to the Staff Regulations. Breakdown of appropriation: EUA (a) expenditure occasioned by transfers and officials and auxiliary staff taking up duties in new posts already authorized in 1978 15 800 (b) expenditure occasioned by officials and auxiliary staff taking up duties in new posts created for 1979 9 400 Total 25 200
129		This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 12. This appropriation is to cover any adjustments in the remunerations payable in accordance with decisions to be taken by the Council during the 1979 financial year. Breakdown of appropriation: EUA — post authorized 1978 2 350 — new posts 900 Total 3 250
130		
	1301	Appropriation to cover mission and duty travel expenses of Office officials.

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CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 14			
142		*Restaurants and canteens*	2 900	4 900	2 513·16
		CHAPTER 14 — TOTAL	2 900	4 900	2 513·16
		CHAPTER 15			
151		*Language courses, refresher courses, further vocational training and information of staff*	3 200	3 100	1 407·22
		CHAPTER 15 — TOTAL	3 200	3 100	1 407·22
		Title 1 — Total	**7 999 400**	**7 574 400**	**4 461 703·50**

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CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
142		Appropriation to cover the cost of maintaining and repairing equipment.
151		Appropriation to cover the cost of organizing training and refresher courses, particularly for workshop staff, in accordance with the provisions of the third paragraph of Article 24 of the Staff Regulations.

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 20			
202		*Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings*	token entry	token entry	—
		CHAPTER 20 — TOTAL	token entry	token entry	—
		CHAPTER 21			
210		*Rent*	858 500	820 000	633 302·76
211		*Insurance*	11 000	9 700	3 735·62
212		*Water, gas, electricity and heating*	144 000	134 000	90 643·84
213		*Cleaning and maintenance*	144 500	136 000	84 802·08
214		*Fitting-out of premises*	12 500	7 400	5 739·66
215		*Security and surveillance of buildings*	57 500	54 000	36 038·60
219		*Other expenditure*	8 500	8 500	1 910·60
		CHAPTER 21 — TOTAL	1 236 500	1 169 600	856 173·16

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
	210	Appropriation to cover the rent of the premises occupied by the Office. The amount shown corresponds to the actual rent for 1979.
	211	Appropriation to cover the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office.
	212	Appropriation to cover the cost of water, electricity and heating. The calculation is based on the expenditure recorded for 1977. The increase takes into account possible increases in charges.
	213	Appropriation to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). This appropriation also covers the purchase of maintenance and cleaning products, laundry, necessary repairs and interior decorating costs.
	214	Appropriation to cover the cost of the work involved in preparing for the installation of data-processing equipment linked to the computer in the Computer Centre.
	215	Appropriation to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of fire-fighting equipment and the cost of statutory inspections.
	219	Appropriation to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse collection.

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Annex I
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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	20 000	12 200	3 978·84
	2201	Replacements	6 500	7 000	—
	2202	Hire	token entry	token entry	—
	2203	Maintenance, use and repair	14 500	13 400	6 739·98
		Article 220 — Total	41 000	32 600	10 718·82
221		*Furniture*			
	2210	Initial equipment	10 000	12 200	17 931·48
	2211	Replacements	4 000	3 700	2 940·82
	2212	Hire	token entry	token entry	—
	2213	Maintenance, use and repair	2 000	1 300	380·30
		Article 221 — Total	16 000	17 200	21 252·60
222		*Technical equipment and installations*			
	2220	Initial equipment	226 500	84 200	148 978·90
	2221	Replacements	3 500	40 000	103 920·00
	2222	Hire	9 500	8 500	4 569·64
	2223	Maintenance, use and repair	59 700	42 000	17 014·68
		Article 222 — Total	299 200	174 700	274 483·22

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(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
220		
	2200	Appropriation to cover the purchase of additional office machinery and the purchase of equipment for typing repetitive material.
	2201	Appropriation to cover the replacement of obsolete office machines and damaged machines which would be too expensive to repair. Revenue for re-use is estimated at 580 EUA.
	2203	Appropriation to cover expenditure relating to the maintenance and repair of office machinery.
221		
	2210	Appropriation to cover the purchase of filing and storage equipment, particularly for the new micro-form edition of the Official Journal, and for additional office furniture for new staff.
	2211	Appropriation to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue for re-use is estimated at 450 EUA.
	2213	Appropriation to cover furniture maintenance and repair costs.
222		
	2220	Appropriation to cover all purchases required for completing and adapting workshop equipment so that the Office is in a position to provide a skeleton Official Journal service in emergencies. It also covers addressing and dispatching equipment.
	2221	Appropriation for the replacement of a franking machine. Revenue for re-use is estimated at 300 EUA.
	2222	Appropriation to cover the hire of the teleprinter, photocopying machines and time clocks.
	2223	Appropriation to cover maintenance and repair costs of workshop and dispatch office equipment and the purchase of spare parts for this equipment.

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(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
223		*Transport equipment*			
	2230	Initial equipment	token entry	token entry	2 964·72
	2231	Replacements	25 000	6 100	6 035·28
	2232	Hire	token entry	—	—
	2233	Maintenance, use and repair	8 600	6 700	2 753·36
		Article 223 — Total	33 600	12 800	11 753·36
224		*Hire of equipment, operating costs and rendering of services relating to the Computer Centre and operation of the information and documentary research system (CIRCE)*			
	2240	Hire of data-processing installations including supplies required and, where necessary, outside services	token entry	token entry	—
		Article 224 — Total	token entry	token entry	—
225		*Documentation and library expenditure*			
	2250	Library expenses, purchase of books	1 800	1 300	657·48
	2251	Special library documentation and reproduction equipment	token entry	token entry	—
	2252	Subscriptions to newspapers and periodicals	700	700	162·12
	2253	Subscriptions to news agencies	500	500	120·00
	2254	Binding and storage of library books	6 300	5 000	2 400·00
		Article 225 — Total	9 300	7 500	3 339·60
		CHAPTER 22 — TOTAL	399 100	244 800	321 547·60

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(Official Publications Office)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
223		
	2231	Appropriation to cover the replacement of a van by a lorry. Revenue for re-use is estimated at 1 800 EUA.
	2233	Appropriation to cover the cost of maintaining, repairing and insuring the office's four vehicles.
225		
	2250	Appropriation to cover, in particular, the purchase of works for proof-readers (glossaries, dictionaries, etc.).
	2252	Appropriation to cover the cost of subscriptions to newspapers and periodicals.
	2253	Appropriation to cover the cost of subscriptions to press agencies.
	2254	Appropriations to cover the cost of binding the Official Journal, essential for the conservation of collections of works of reference.

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(Official Publications Office)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 23			
230		*Stationery and office supplies*	684 000	444 800	293 320·32
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	1 667 000	1 405 000	999 991·40
	2311	Telephone, telegraph, telex, television	64 500	54 000	39 446·80
		Article 231 — Total	1 731 500	1 459 000	1 039 438·20
232		*Financial charges*			
	2320	Bank charges	token entry	token entry	—
		Article 232 — Total	token entry	token entry	—
233		*Legal expenses*	token entry	token entry	—
234		*Damages*	token entry	token entry	—
235		*Other administrative expenditure*			
	2350	Miscellaneous insurance	1 300	1 300	—
	2351	Uniforms and working clothes	7 000	6 100	3 414·40
	2352	Miscellaneous expenditure on internal meetings	2 000	1 900	478·48
	2353	Departmental removals	8 300	7 300	5 999·26
	2354	Petty expenses	700	700	—
	2359	Other administrative expenditure	700	700	—
		Article 235 — Total	20 000	18 000	9 892·14

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
230		Appropriation to cover in particular the cost of purchasing printing materials and paper, envelopes, packaging material and addressograph plates for dispatching. The amount reflects the increased output.
231		
	2310	Appropriation to cover postal charges for dispatch by ordinary mail, by rail or by air, of the Official Journal and other publications. The increase takes into account: — increased sales of the Official Journal and other publications, — estimated increase in postal and transport rates.
	2311	Appropriation to cover fixed rental costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), maintenance fees, and repair and maintenance of equipment.
235		
	2350	Appropriation to cover various types of insurance (civil liability, insurance against theft, etc.).
	2351	Appropriation to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
	2352	Appropriation to cover costs of refreshments and occasional snacks served during internal meetings.
	2353	Appropriation to cover removal and maintenance costs.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
239		*Services rendered between institutions*			
	2392	Services rendered by the Medium and Long Term Translation Service	token entry	token entry	—
		Article 239 — Total	token entry	token entry	—
		CHAPTER 23 — TOTAL	2 435 500	1 921 800	1 342 650·66
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2401	Staff	2 000	1 900	83·20
		Article 240 — Total	2 000	1 900	83·20
		CHAPTER 24 — TOTAL	2 000	1 900	83·20
		CHAPTER 25			
250		*Formal meetings and meetings in general*	11 000	8 500	5 794·78
255		*Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings held away from the Office's premises*	token entry	token entry	—
		CHAPTER 25 — TOTAL	11 000	8 500	5 794·78

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(Official Publications Office)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article	Item	Remarks
239		
	2392	Under the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.
240		
	2401	Appropriation to cover entertainment and representation expenses.
250		Appropriation to cover expenses connected with the organization of formal and other meetings and particularly of representatives of national sales offices.

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(Official Publications Office)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	7 500	token entry	—
		CHAPTER 26 — TOTAL	7 500	token entry	—
		CHAPTER 27			
272		*Expenditure on information and participation in public events*			
	2720	Expenditure on information, publicity and participation in public events	27 000	24 500	—
		Article 272 — Total	27 000	24 500	—
		CHAPTER 27 — TOTAL	27 000	24 500	—
		Title 2 — Total	**4 118 600**	**3 371 100**	**2 526 249·40**

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(Official Publications Office)

CHAPTER 26 — EXPENDITURE ON CONSULTATIONS SURVEYS AND STUDIES

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
260		The institutions have instructed the Office to make a study of ways of marketing official publications.
272		
	2720	Appropriation to cover the Office's expenditure on increased sales promotion.

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Annex I
(Official Publications Office)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 100	token entry	14 500	—
		CHAPTER 100 — TOTAL	token entry	14 500	—
		CHAPTER 101	token entry	18 100	—
		CHAPTER 101 — TOTAL	token entry	18 100	—
		CHAPTER 102	token entry	—	—
		CHAPTER 102 — TOTAL	token entry	—	—
		Title 10 — Total	token entry	32 600	—
		GRAND TOTAL	**12 118 000**	**10 978 100**	**6 987 952·90**

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TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks

COMMISSION

ANNEX II

RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex II
(Research and investment activities)

Decision authorizing the Commission to make certain transfers

In accordance with Article 94 (2) of the Financial Regulation applicable to the general budget of the European Communities, the Budgetary Authority authorizes the Commission to effect the following transfers, if the need arises.

The Commission shall decide on transfers between articles and between items within the total appropriations entered under Articles 330, 331 and 332 (Joint Research Centre), provided that they relate to actions financed according to the same budgetary scale.

Such transfers may not have the effect of increasing or reducing, by more than 7 % in commitment appropriations and payment appropriations, the original appropriation entered in each item of Articles 330, 331 and 332.

However, these transfers must not have the effect of exceeding the financial ceiling on JRC programmes.

COMMISSION

Annex II
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 33 'Expenditure on research and investment'

PART 1 — APPROPRIATIONS ENTERED UNDER INDIVIDUAL

Article	Item	Heading	Appropriations for commitment				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
		Direct action — Joint Research Centre (JRC)					
330	3300	Nuclear safety	24 903 424	4 430 764	4 972 544	1 458 229	1 962 064
	3301	Future energy sources	8 972 717	1 225 892	1 080 184	1 951 121	290 084
	3302	Environment and resources	6 498 830	788 714	886 803	379 820	106 322
	3303	Measurements, standards and reference techniques	9 618 852	1 348 684	3 343 008	871 982	173 409
	3304	Support and service activities	5 810 720	791 673	815 863	523 654	216 074
	3309	Completion of projetcts authorized under preceding programmes — JRC	—	—	—	—	—
		Article 330 — Total (joint programme)	55 804 543	8 585 727	11 098 402	5 184 806	2 747 953
331	3310	Operation of HFR reactor	2 783 681	674 873	8 122 051	222 343	26 542
	3311	Completion of projects authorized under preceding programmes	—	—	—	—	—
		Article 331 — Total (complementary programmes)	2 783 681	674 873	8 122 051	222 343	26 542
332	3320	Contingency appropriations to cover the operation of the JRC should a programme be lacking	—	—	—	—	—
333	3330	Essor reactor installations and staff placed at the disposal of the Italian Government	6 027 949	2 134 240	1 253 956	420 714	478 761
	3331	Services performed by the JRC on behalf of outside bodies and individuals on request and against payment	113 029	118 332	763 654	504	733 714
	3332	Services performed by the JRC for other Commission departments	1 054 164	186 088	182 425	37 697	80 226
	3333	Physical protection measures for JRC establishments	—	—	530 000	1 470 000	—
		Article 333 — Total (other activities)	7 195 142	2 438 600	2 730 035	1 928 915	1 292 701
		Direct action — Total (Articles 330 to 333)	65 783 366	11 699 260	21 950 489	7 336 064	4 067 196

COMMISSION

Annex II
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Commission proposal amending the Financial Regulation of 21 December 1977)

HEADINGS (ITEMS IN CHAPTER 33)

(EUA)

		Appropriations for payment						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
1 715 628	39 442 654	24 944 197	4 316 062	5 249 216	1 193 175	1 964 055	1 715 268	39 382 333
607 733	14 127 731	9 031 173	1 249 752	1 196 791	1 836 912	412 267	607 733	14 334 628
454 279	9 114 768	6 421 388	758 824	753 681	251 687	93 343	454 279	8 733 202
652 968	16 008 903	9 612 981	1 310 423	3 326 338	713 739	302 439	652 968	15 918 888
400 234	8 558 218	5 802 226	787 518	864 623	413 130	227 163	400 234	8 494 894
—	—	—	—	—	—	—	—	—
3 830 842	87 252 274	55 811 965	8 422 579	11 390 649	4 408 643	2 999 267	3 830 842	86 863 945
176 158	12 005 648	2 780 225	663 026	6 594 082	228 223	409 018	176 158	10 850 732
—	—	—	—	—	—	—	—	—
176 158	12 005 648	2 780 225	663 026	6 594 082	228 223	409 018	176 158	10 850 732
—	—	—	—	—	—	—	—	—
370 000	10 685 620	6 026 502	2 140 458	1 245 963	422 043	480 654	370 000	10 685 620
—	1 729 233	114 185	118 803	746 848	1 963	747 434	—	1 729 233
—	1 540 600	1 050 489	186 749	183 825	38 809	80 728	—	1 540 600
—	2 000 000	—	—	365 002	1 635 000	—	—	2 000 000
370 000	15 955 453	7 191 176	2 446 010	2 541 636	2 097 815	1 308 816	370 000	15 955 453
4 377 000	115 213 375	65 783 366	11 531 615	20 526 367	6 734 681	4 717 101	4 377 000	113 670 130

COMMISSION

Annex II
(Research and investment activities)

PART 1 — APPROPRIATIONS ENTERED UNDER INDIVIDUAL

Article	Item	Heading	Appropriations for commitment				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
		Indirect action and coordinated projects					
335	3350	Training	240 400	81 200	token entry	token entry	982 400
	3351	Fusion and plasma physics (1)	5 838 000	221 000	10 000	token entry	53 600
		JET project	token entry	token entry	token entry	token entry	token entry
	3352	Biology and health protection (radiation protection)	3 161 400	468 700	100 000	token entry	token entry
	3353	Reference materials and methods (CBR) (1)	token entry	token entry	token entry	token entry	token entry
	3354	Environment (1)	466 000	160 000	26 800	token entry	token entry
	3355	Plutonium recycling in light-water reactors	token entry	token entry	token entry	token entry	token entry
	3356	Management and storage of radioactive waste	157 800	66 400	token entry	token entry	394 300
	3357	Energy research and development (1)	582 400	145 000	13 500	token entry	469 300
	3359	Downgrading of nuclear installations	token entry	token entry	token entry	token entry	token entry
		Article 335 — Total	10 446 000	1 142 300	150 300	token entry	1 899 600
336	3360	Secondary raw materials	token entry	token entry	token entry	token entry	token entry
	3361	Primary raw materials	383 400	145 900	token entry	token entry	6 000 000
	3362	Long-term forecasts and assessments	466 000	66 800	token entry	token entry	400 000
	3363	Water-cooled thermal reactor safety	token entry	token entry	token entry	token entry	token entry
	3364	Uranium ore prospecting and processing	142 800	3 800	token entry	token entry	token entry
	3365	Recycling of waste paper and board	82 600	33 900	token entry	token entry	1 500 000
	3366	Climatology	token entry	token entry	token entry	token entry	token entry
	3369	Completion of projects authorized in preceding programmes	—	—	—	—	—
		Article 336 — Total	1 074 800	250 400	token entry	token entry	7 900 000

(1) Existing programme.

COMMISSION

Annex II
(Research and investment activities)

HEADINGS (ITEMS IN CHAPTER 33) *(cont'd)*

(EUA)

		Appropriations for payment						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
13 000	1 317 000	240 400	81 200	token entry	token entry	1 051 400	13 000	1 386 000
289 400	6 412 000	5 838 000	221 000	10 000	token entry	20 453 600	289 400	26 812 000
token entry	token entry	token entry	token entry	token entry	token entry	17 000 000	token entry	17 000 000
159 900	3 890 000	3 161 400	468 700	100 000	token entry	4 300 000	159 900	8 190 000
token entry	token entry	token entry	token entry	token entry	token entry	123 000	token entry	123 000
24 200	677 000	466 000	160 000	26 800	token entry	2 300 000	24 200	2 977 000
token entry	token entry	token entry	token entry	token entry	token entry	1 084 000	token entry	1 084 000
8 500	627 000	157 800	66 400	token entry	token entry	4 900 300	8 500	5 133 000
30 800	1 241 000	582 400	145 000	13 500	token entry	8 972 300	30 800	9 744 000
token entry	token entry	token entry	token entry	token entry	token entry	token entry	token entry	token entry
525 800	14 164 000	10 446 000	1 142 300	150 300	token entry	60 184 600	525 800	72 449 000
token entry	token entry	token entry	token entry	token entry	token entry	token entry	token entry	token entry
19 700	6 549 000	383 400	145 900	token entry	token entry	3 500 000	19 700	4 049 000
24 200	957 000	466 000	66 800	token entry	token entry	300 000	24 200	857 000
token entry	token entry	token entry	token entry	token entry	token entry	token entry	token entry	token entry
7 400	154 000	142 800	3 800	token entry	token entry	800 000	7 400	954 000
4 500	1 621 000	82 600	33 900	—	—	500 000	4 500	621 000
token entry	token entry	token entry	token entry	token entry	token entry	token entry	token entry	token entry
—	—	—	—	—	—	—	—	—
55 800	9 281 000	1 074 800	250 400	token entry	token entry	5 100 000	55 800	6 481 000

COMMISSION

Annex II
(Research and investment activities)

PART 1 — APPROPRIATIONS ENTERED UNDER INDIVIDUAL

Article	Item	Heading	Appropriations for commitment				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
337	3370	Implementation of the Council resolution of 22 July 1975 on technological problems of nuclear safety	360 800	46 400	token entry	token entry	—
	3371	Implementation of coordinated projects:					
		— processing and utilization of sewage sludge	token entry	40 000	token entry	—	token entry
		— conurbations	token entry	token entry	token entry	—	100 000
		— medical research I	token entry	47 200	token entry	—	252 800
		— food technology I	token entry	35 500	token entry	—	48 500
		— analysis of organic micro-pollutants in water	82 600	14 000	token entry	—	24 900
		— physico-chemical behaviour of atmospheric pollutants	60 200	36 900	token entry	—	token entry
		— medical research II	token entry	token entry	token entry	—	token entry
		Item 3371 — Total	142 800	173 600	token entry	—	426 200
	3372	Staff awaiting assignment to a post	44 800	—	—	—	—
		Article 337 — Total	548 400	220 000	token entry	token entry	426 200
338	3380	BR-2 reactor research staff placed at the disposal of the Belgian Government	1 203 200	10 400	—	—	—
	3381	Research staff	1 173 800	—	—	—	—
	3388	Services provided by indirect action to outside bodies upon request and against payment	token entry	—	—	—	—
		Article 338 — Total	2 377 000	10 400	—	—	—
		Indirect action — Total (Articles 335 to 338)	14 446 200	1 623 100	150 300	token entry	10 225 800

COMMISSION

Annex II
(Research and investment activities)

HEADINGS (ITEMS IN CHAPTER 33) *(cont'd)*

(EUA)

		Appropriations for payment						
9 Reserve staff	Total	1 Staff	2 Administrative operation	3 Technical operation	4 Investment	5 Contracts	9 Reserve staff	Total
18 800	426 000	360 800	46 400	token entry	token entry	token entry	18 800	426 000
token entry	40 000	token entry	40 000	token entry	—	token entry	token entry	40 000
token entry	100 000	token entry	token entry	token entry	—	130 000	token entry	130 000
token entry	300 000	token entry	47 200	token entry	—	252 800	token entry	300 000
token entry	84 000	token entry	35 500	token entry	—	48 500	token entry	84 000
4 500	126 000	82 600	14 000	token entry	—	24 900	4 500	126 000
2 900	100 000	60 200	36 900	token entry	—	token entry	2 900	100 000
token entry	token entry	token entry	token entry	token entry	—	token entry	token entry	token entry
7 400	750 000	142 800	173 600	token entry	—	456 200	7 400	780 000
3 200	48 000	44 800	—	—	—	—	3 200	48 000
29 400	1 224 000	548 400	220 000	token entry	token entry	456 200	29 400	1 254 000
62 400	1 276 000	1 203 200	10 400	—	—	—	62 400	1 276 000
57 200	1 231 000	1 173 800	—	—	—	—	57 200	1 231 000
token entry	token entry	token entry	—	—	—	—	token entry	token entry
119 500	2 507 000	2 377 000	10 400	—	—	—	119 600	2 507 000
730 600	27 176 000	14 446 200	1 623 100	150 300	token entry	65 740 800	730 600	82 691 000

COMMISSION

Annex II
(Research and investment activities)

PART 2 — APPROPRIATIONS ENTERED IN CHAPTER 100

Article	Item	Heading	Appropriations for commitment				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
		Appropriations for direct action (JRC)					
	3333	Physical protection measures for JRC establishments	—	—	587 000	1 625 000	—
		Direct action — Total (Chapter 100)	—	—	587 000	1 625 000	—
		Appropriations for indirect action					
	3351	Fusion and plasma physics (1)	token entry	token entry	token entry	token entry	20 000 000
	3353	Reference materials and methods (CBR) (1)	608 800	245 000	55 000	token entry	1 876 600
	3354	Environment (1)	token entry	token entry	token entry	token entry	4 800 000
	3355	Plutonium recycling in light-water reactors (1)	158 000	47 200	token entry	—	47 000
	3357	Energy research and development (1)	766 500	141 100	13 500	token entry	3 038 450
	3359	Downgrading of nuclear installations	218 000	66 600	token entry	token entry	204 000
	3363	Water-cooled thermal reactor safety	240 600	66 100	token entry	token entry	3 000 000
	3371	Implementation of coordinated projects:					
		— Medical research II	165 200	74 000	token entry	—	901 800
		Indirect action — Total (Chapter 100)	2 157 100	640 000	68 500	token entry	33 867 850

(1) New programme.

COMMISSION

Annex II
(Research and investment activities)

(RELATING TO CHAPTER 33)

(EUA)

		Appropriations for payment						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
—	2 212 000	—	—	490 700	801 500	—	—	1 292 200
—	2 212 000	—	—	490 700	801 500	—	—	1 292 200
token entry	20 000 000	token entry	token entry	token entry	token entry	10 000 000	token entry	10 000 000
31 600	2 817 000	608 800	245 000	55 000	—	1 076 600	31 600	2 017 000
token entry	4 800 000	token entry	token entry	token entry	token entry	2 400 000	token entry	2 400 000
7 800	260 000	158 000	47 200	token entry	—	47 000	7 800	260 000
40 450	4 000 000	766 500	141 100	13 500	token entry	1 038 450	40 450	2 000 000
11 400	500 000	218 000	66 600	token entry	token entry	204 000	11 400	500 000
12 300	3 319 000	240 600	66 100	token entry	token entry	900 000	12 300	1 219 000
9 000	1 150 000	165 200	74 000	token entry	—	399 800	9 000	648 000
112 550	36 856 000	2 157 100	640 000	68 500	token entry	16 065 850	112 550	19 044 000

COMMISSION

Annex II
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES

(EUA)

Art.	Item	Objectives — Heading	Total programme allocation	Date of Decision and Official Journal reference	Tranches opened earlier	New tranches	Total tranches opened
330		*Joint Research Centre*					
	3300	Objective: Nuclear safety					
		— Reactor safety	83 872 949		81 833 000	2 039 949	83 872 949
		— Plutonium fuels and research on actinides	48 147 339		46 495 000	1 652 339	48 147 339
		— Management of nuclear materials and radioactive waste	22 916 891		22 365 000	551 891	22 916 891
		Item 3300 — Total	154 937 179		150 693 000	4 244 179	154 937 179
	3301	Objective: Future sources of energy					
		— Solar energy	15 166 093		14 935 000	231 093	15 166 093
		— Hydrogen	16 331 034		16 044 000	287 034	16 331 034
		— Thermonuclear fusion technology	14 664 127		12 750 000	1 914 127	14 664 127
		— High-temperature materials	10 487 005		10 307 000	180 005	10 487 005
		Item 3301 — Total	56 648 259	18 July 1977 (OJ No L 200, 8. 8. 1977)	54 036 000	2 612 259	56 648 259
	3302	Objective: Environment and resources	38 019 924		37 441 000	578 924	38 019 924
	3303	Objective: Measurements, standards and reference techniques	61 644 198		61 597 000	47 198	61 644 198
	3304	Objective: Services and support					
		— Data processing	15 914 337		15 706 000	208 337	15 914 337
		— Training	1 545 344		1 196 000	349 344	1 545 344
		— Supervision of fissile materials	17 179 648		16 803 000	376 648	17 179 648
		Item 3304 — Total	34 639 329		33 705 000	934 329	34 639 329
	3310	Objective: Operation of HFR reactor	44 910 243		45 512 000	−601 757	44 910 243
		Joint Research Centre — Total	390 799 132		382 984 000	7 815 132	390 799 132

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Objective / Item	Appropriations for commitment					Appropriations for payment					
	u.a.	EUA				u.a.	EUA				
	1977 (1)	1978 (2)	1979	1980	1981	1977 (3)	1978	1979	1980	1981	1982
3300	19 959 330	21 727 989	20 985 630	21 200 000		18 940 243	21 454 532	21 058 369	21 200 000	1 219 805	
	10 411 140	12 139 357	12 696 842	12 900 000		9 537 583	11 890 106	12 526 747	12 900 000	1 292 902	
	5 479 615	5 777 094	5 760 182	5 900 000		5 203 967	5 755 569	5 797 217	5 900 000	260 138	
Total	35 850 085	39 644 440	39 442 654	40 000 000		33 681 793	39 100 207	39 382 333	40 000 000	2 772 845	
3301	3 686 999	4 525 641	3 423 453	3 530 000		3 607 232	4 135 649	3 617 825	3 530 000	275 387	
	3 652 875	4 500 960	4 077 199	4 100 000		3 783 115	4 188 806	4 099 759	4 100 000	159 354	
	2 250 289	2 677 111	2 759 605	2 800 000		2 211 669	2 605 432	2 736 769	2 800 000	133 135	
	2 479 816	4 316 837	3 867 474	4 000 000		2 595 413	3 684 821	3 880 275	4 000 000	503 618	
Total	12 069 979	16 020 549	14 127 731	14 430 000		12 197 429	14 614 708	14 334 628	14 430 000	1 071 494	
3302	9 561 990	10 243 166	9 114 768	9 100 000		9 665 007	9 712 113	8 733 202	9 100 000	809 602	
3303	14 072 203	16 263 092	16 008 903	15 300 000		13 504 510	15 731 185	15 918 888	15 300 000	1 189 614	
3304	4 194 417	3 875 055	3 844 865	4 000 000		3 919 831	3 922 419	3 819 308	4 000 000	252 779	
	286 471	343 700	436 173	477 000		350 514	281 229	435 135	477 000	1 466	
	3 948 258	4 456 210	4 277 180	4 500 000		3 861 451	4 389 380	4 240 451	4 500 000	188 365	
Total	8 429 146	8 674 965	8 558 218	8 977 000		8 131 796	8 593 028	8 494 894	8 977 000	442 610	
3310	9 279 533	11 525 062	12 005 648	12 100 000		8 559 452	10 631 601	10 850 732	12 100 000	2 768 458	
Total	89 262 936	102 371 274	99 257 922	99 907 000		85 739 987	98 382 842	97 714 677	99 907 000	9 054 625	

(1) Commitments entered into.
(2) Including appropriations for commitment outstanding from 1977.
(3) Including appropriations carried forward to the next financial year.

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

COMMISSION
Annex II
(Research and investment activities)

(EUA)

Art.	Item	Objective / Heading	Total programme allocation	Date of Decision and Official Journal reference Proposal forwarded to the Budgetary Authority Proposal in preparation	Tranches opened earlier	New tranches opened in the 1979 budget	Total tranches opened
335 and 336		*Indirect action*					
	3350	Training	4 600 000	21 December 1976 (OJ No L 10, 13. 1. 1977)	4 600 000	—	4 600 000
	3351	Fusion and plasma physics (excluding JET) (1)	124 000 000	25 March 1976 (OJ No L 90, 3. 4. 1976)	124 000 000	—	124 000 000
		(2)	177 000 000	Commission proposal (COM(78) 616 final of 21 November 1978)	—	20 000 000 (3)	20 000 000
		JET project	102 400 000	25 March 1976 (OJ No L 90, 3. 4. 1976); 30 May 1978 (OJ No L 151, 7. 6. 1978)	109 300 000	— 6 900 000	102 400 000
	3352	Biology and health protection (radiation protection)	39 000 000	15 March 1976 (OJ No L 74, 20. 3. 1976)	39 000 000	—	39 000 000
	3353	Reference materials and methods (Community Bureau of References) (1)	2 700 000	15 March 1976 (OJ No L 74, 20. 3. 1976)	2 700 000	—	2 700 000
		(2)	11 300 000	Commission proposal (COM(78) 309 of 5 July 1978)	—	2 817 000 (3)	2 817 000
	3354	Protection of the environment (pollution and nuisances) (1)	16 000 000	15 March 1976 (OJ No L 74, 20. 3. 1976)	16 000 000	—	16 000 000
		(2)	4 800 000	Commission proposal for programme revision (COM(78) 307 of 30 June 1978)	—	4 800 000 (3)	4 800 000
	3355	Plutonium recycling in light-water reactors (1)	4 500 000	17 December 1974 (OJ No L 349, 28. 12. 1974)	4 500 000	—	4 500 000
		(2)	250 000	10 October 1978 (OJ No L 291, 17. 10. 1978)	—	250 000 (3)	250 000
	3356	Management and storage of radioactive waste	19 160 000	26 June 1975 (OJ No L 178, 9. 7. 1975)	19 160 000	—	19 160 000
	3357	Energy research and development (1)	59 000 000	22 August 1975 (OJ No L 231, 2. 9. 1975)	59 000 000	—	59 000 000
		(2)	125 000 000	Commission proposal (COM(78) 388 final of 4 August 1978)	—	+ 4 000 000 (3)	4 000 000

	3359	Downgrading of nuclear installations	6 380 000	17 May 1977 (OJ No C 139, 13. 6. 1977) + Commission proposal (COM(78) 167 final of 20 April 1978)	500 000 (4)	500 000 (3)	1 000 000
	3360	Secondary raw materials	token entry	Commission proposal (COM(78) 407 of 11 September 1978)	—	token entry	token entry
	3361	Primary raw materials	18 000 000	6 March 1978 (OJ No L 72, 14. 3. 1978)	5 000 000 (5)	6 549 000	11 549 000
	3362	Long-term forecasts and assessments	4 400 000	25 July 1978 (OJ No L 225, 16. 8. 1978)	532 600 (5)	957 000	1 489 600
	3363	Water-cooled thermal reactor safety	8 800 000	Commission proposal (COM(78) 166 final of 19 April 1978)	—	3 319 000 (3)	3 319 000
	3364	Uranium ore prospecting and processing	3 000 000	6 March 1978 (OJ No L 72, 14. 3. 1978)	2 846 000 (5)	154 000	3 000 000
	3365	Recycling of paper and board	2 900 000	17 April 1978 (OJ No L 107, 21. 4. 1978)	—	1 621 000	1 621 000
	3366	Climatology	token entry	Commission proposal (COM(78) 408 final of 11 September 1978)	—	token entry	token entry
337	3371	Implementation of coordinated projects:					
		(a) medical research I	1 090 000	13 February 1978 (OJ No L 52, 23. 2. 1978)	400 000 (4)	300 000	700 000
		(b) processing and utilization of sewage sludge	140 000	27 September 1977 (OJ No L 267, 19. 10. 1977)	60 000 (5)	40 000	100 000
		(c) conurbations	200 000	7 February 1978 (OJ No L 45, 16. 2. 1978)	100 000 (4)	100 000	200 000
		(d) food technology I	250 000	20 February 1978 (OJ No L 54, 25. 2. 1978)	115 000 (4)	84 000	199 000
		(e) analysis of organic micropollutants in water	480 000	9 October 1978 (OJ No L 311, 7. 11. 1978)	—	126 000	126 000
		(f) physico-chemical behaviour of atmospheric pollutants	500 000	9 October 1978 (OJ No L 311, 4. 11. 1978)	—	100 000	100 000
		(g) medical research II	2 700 000	Commission proposal (COM(78) 377 final of 31 July 1978)		1 150 000 (3)	1 150 000
		Item 3371 — Total	5 360 000		615 000 (4) + 60 000 (5)	524 000 + 1 150 000 (3)	2 575 000
		Indirect action — Total	738 550 000		387 813 600	39 967 000	427 780 600
		— including appropriations entered in the budgets under individual headings			378 260 000 +8 438 600 (5)	3 131 000	
		— including appropriations entered in Chapter 100 in the 1978 budget			1 115 000	—	
		— including appropriations entered in Chapter 100 in the 1979 budget			—	36 836 000	

(1) Existing programme.
(2) New programme.
(3) Appropriations entered in Chapter 100 of the 1979 budget.
(4) Appropriations entered in Chapter 100 of the 1978 budget.
(5) Appropriations entered under individual headings in the 1978 budget.

COMMISSION

Annex II
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND

Item		Appropriations for commitment						
		u.a.		EUA				
		1975/76 (1)	1977 (2)	1978 (3)	1979	1980	1981	1982/83
3350		—	1 003 226	1 499 657	1 317 000	780 000	—	—
3351	(9)	14 032 852	86 725 296	14 704 987	6 412 000	2 125 000	—	—
	(10)	—	—	—	20 000 000 (4)	53 900 000	57 300 000	45 800 000
	(JET)	4 000 000	—	89 932 973 (5)	token entry	8 467 027	—	—
3352		13 518 497	11 245 933	6 351 269	3 890 000	4 045 000	—	—
3353	(9)	279 638	972 661	1 426 301	token entry	—	—	—
	(10)	—	—	—	2 817 000 (4)	3 147 000	3 394 000	1 942 000
3354	(9)	328 420	7 008 079	7 380 306	677 000	619 000	—	—
	(10)	—	—	—	4 800 000 (4)	—	—	—
3355	(9)	942 146	2 150 583	1 446 018	token entry	—	—	—
	(10)	—	—	—	260 000 (4)	—	—	—
3356		4 056 628	2 608 708	13 368 409	627 000	—	—	—
3357	(9)	6 483 095	13 130 674	39 773 892	1 241 000	—	—	—
	(10)	—	—	—	4 000 000 (4)	51 000 000	37 000 000	33 000 000
3359		—	—	500 000 (4)	500 000 (4)	1 816 000	1 227 000	2 337 000
3360		—	—	—	token entry	—	—	—
3361		—	—	5 000 000	6 549 000	5 832 000	619 000	—
3362		—	—	179 400	957 000	995 000	1 029 000	1 239 000
3363		—	—	token entry	3 319 000 (4)	2 341 000	1 360 000	1 780 000
3364		—	—	2 846 000	154 000	token entry	—	—
3365		—	—	token entry	1 621 000	1 142 000	137 000	—
3366		—	—	—	token entry	—	—	—

(1) Final commitments.
(2) Commitments entered into under the 1977 appropriations and under appropriations carried over from 1976 to 1977.
(3) Including appropriations for commitment carried over (in EUA) from 1977.
(4) Entered in Chapter 100.
(5) Including 8 029 200 EUA entered in Chapter 100 and 81 853 773 EUA in commitment appropriations carried over from 1977.
(6) Final implementation.
(7) Including appropriations for payment carried forward to the next financial year.
(8) This amount includes 14 951 000 u.a. carried over to 1978, for which cancellation will be requested as at 31 December 1978. This leaves 7 800 000 EUA which, added to the 1 800 000 EUA from 1976, will make up the 9 600 000 EUA needed to meet the estimated requirements for the years 1976 to 1978.
(9) Existing programme.
(10) New programme.

COMMISSION
Annex II
(Research and investment activities)

PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Appropriations for payment						
u.a.		EUA				
1975/76 (6)	1977 (7)	1978	1979	1980	1981	1982/83/84
—	241 300	1 534 700	1 386 000	1 438 000	—	—
21 282 852	20 739 054	25 852 900	26 812 000	29 313 000	—	—
—	—	—	10 000 000 (4)	36 862 000	37 246 000	92 892 000
1 800 000	22 751 000 (8)	15 000 000 (4)	17 000 000	60 800 000	—	—
5 147 303	7 318 694	8 461 100	8 190 000	8 145 000	1 788 000	—
279 198	955 118	1 291 000	123 000	—	—	—
—	—	—	2 017 000 (4)	2 442 000	2 994 000	3 847 000
328 420	3 786 017	5 356 800	2 977 000	3 119 000	446 000	—
—	—	—	2 400 000 (4)	2 400 000	—	—
516 882	1 031 600	1 901 800	1 084 000	—	—	—
—	—	—	260 000 (4)	—	—	—
1 491 113	4 635 200	4 198 800	5 133 000	4 970 000	233 000	—
3 786 205	17 337 914	23 907 200	9 744 000	5 853 000	—	—
—	—	—	2 000 000 (4)	24 258 000	45 525 000	53 217 000
—	—	500 000 (4)	500 000 (4)	1 516 000	1 534 000	2 330 000
—	—	—	—	—	—	—
—	—	2 000 000	4 049 000	5 585 000	5 619 000	747 000
—	—	532 600	857 000	945 000	1 028 000	1 037 000
—	—	token entry	1 219 000 (4)	2 141 000	2 160 000	3 280 000
—	—	800 000	954 000	1 006 000	240 000	—
—	—	token entry	621 000	1 230 000	737 000	312 000
—	—	—	—	—	—	—

COMMISSION

Annex II
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND

Item		Appropriations for commitment						
		u.a.		EUA				
		1975/76 (1)	1977 (2)	1978 (3)	1979	1980	1981	1982/83
3371	(a)	—	—	400 000 (4)	300 000	300 000	90 000	—
	(b)	—	—	60 000	40 000	40 000	—	—
	(c)	—	—	100 000 (4)	100 000	—	—	—
	(d)	—	—	115 000 (4)	84 000	51 000	—	—
	(e)	—	—	—	126 000	165 000	157 000	32 000
	(f)	—	—	—	100 000	125 000	135 000	140 000
	(g)	—	—	—	1 150 000 (4)	600 000	650 000	300 000
Item 3371 — Total		—	—	60 000 + 615 000 (4)	750 000 + 1 150 000 (4)	1 281 000	1 032 000	472 000
Indirect action — Total								
Appropriations entered under individual headings		43 641 276	124 845 160	175 940 012	24 195 000	137 430 027	103 098 000	86 570 000
Appropriations entered in Chapter 100		—	—	9 144 200	36 846 000	—	—	—

(1) Final commitments.
(2) Commitments entered into under the 1977 appropriations and under appropriations carried over from 1976 to 1977.
(3) Including appropriations for commitment carried over (in EUA) from 1977.
(4) Entered in Chapter 100.
(5) Final implementation.
(6) Including appropriations for payment carried forward to the next financial year.

COMMISSION

Annex II
(Research and investment activities)

PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Appropriations for payment						
u.a.		EUA				
1975/76 (5)	1977 (6)	1978	1979	1980	1981	1982/83/84
—	—	300 000 (4)	300 000	300 000	190 000	—
—	—	40 000	40 000	60 000	—	—
—	—	70 000 (4)	130 000	—	—	—
—	—	105 700 (4)	84 000	60 000	—	—
—	—	—	126 000	165 000	157 000	32 000
—	—	—	100 000	125 000	135 000	140 000
—	—	—	648 000 (4)	682 000	722 000	648 000
—	—	40 000 +475 700 (4)	780 000 +648 000 (4)	1 392 000	1 204 000	820 000
34 631 973	78 795 897	75 876 900	79 710 000	193 415 000	100 754 000	158 482 000
—	—	15 975 400	19 044 000	—	—	—

COMMISSION

ANNEX III

BORROWING AND LENDING OPERATIONS

COMMISSION

Annex III
(Borrowing and lending operations)

EXIMBANK LOANS

Under the Euratom/United States joint programme the Export-Import Bank advanced credit to Euratom totalling US$ 135 000 000 (Council Decision of 28 May 1959 and the credit agreement concluded between Euratom and the Eximbank on 10 August 1959).

Two Community companies (the Société d'énergie nucléaire franco-belge des Ardennes (SENA) and the Kernkraftwerk RWE Bayerwerk GmbH (KRB)) have been granted loans totalling US$ 40 400 000 by Euratom under this credit line (see Article 940 of the revenue and Item 3290 of the expenditure).

The debt position in respect of these borrowings is shown in the following tables.

COMMISSION

Annex III
(Borrowing and lending operations)

LOANS CONTRACTED

Capital operations

Item 3290 — Eximbank loans (expenditure)

Article 940 — Eximbank loans (revenue)

(EUA)

Financial year	Designation of loan	Term	Interest rate	Amount
Up to 1979	Eximbank loans (in US$)	15 years	4½ % 6 %	32 438 827 457 270

Repayments made		Further repayments scheduled		Balance outstanding at 31 December 1979
in previous years	in 1977	in 1978	in 1979	
19 606 793	2 512 614	2 555 297	2 649 923	5 571 470

Debt management

(EUA)

Financial year	Designation of loan	Interest (1)		
		in 1977	in 1978	in 1979
Up to 1979	Loan (in US$)	570 958	456 432	340 081

(1) The associated costs (borne by the beneficiaries of the loans) have been paid since 1968.

COMMISSION

Annex III
(Borrowing and lending operations)

LOANS ISSUED

Capital operations

Item 3290 — Eximbank loans (expenditure)

Article 940 — Eximbank loans (revenue)

(EUA)

Financial year	Designation of loan	Beneficiary	Amount
Up to 1979	Loan (in US$)	KRB	22 661 710
	Loan (in US$)	SENA	10 234 387
	Total		32 896 097

Repayments made		Further repayments scheduled		Balance outstanding at 31 December 1979
in previous years	in 1977	in 1978	in 1979	
13 463 990	1 696 757	1 783 295	1 848 199	3 869 469
6 142 803	815 857	772 002	801 724	1 702 001
19 606 793	2 512 614	2 555 297	2 649 923	5 571 470

Debt management

(EUA)

Financial year	Designation of loan	Beneficiary	Interest (1)		
			in 1977	in 1978	in 1979
Up to 1979	Loan (in US$)	KRB	395 001	317 670	236 446
	Loan (in US$)	SENA	175 957	138 762	103 635
	Total		570 958	456 432	340 081

(1) The associated costs (borne by the beneficiaries of the loans) have been paid since 1968.

COMMISSION

Annex III
(Borrowing and lending operations)

COMMUNITY BORROWING OPERATIONS

Those Community borrowing operations which are used to help the Member States to overcome balance of payments difficulties caused by the increased prices of petroleum products (Article 492 of the revenue and Chapter 42 of the expenditure) are based on Council Regulation (EEC) No 397/75 of 17 February 1975, which defines the general operation of the system.

Council Regulation (EEC) No 398/75, adpoted the same day, provides for a guarantee system whereby, should the debtor State not be able to meet its obligations on the due date, the other Member States undertake to supply to the Community the resources required to service the debt, in accordance with a pre-determined scale of contributions.

Subsequent to the Council's implementing Decision of 15 March 1976, the Community launched a series of loans to a total sum equivalent to US$ 1 300 000 000, the income from which it has lent to the applicant Member States — ten-thirteenths of the total to the Italian Republic and three-thirteenths to Ireland.

Two consolidation loans contracted in October 1976 and April 1977 have not altered the total amount of loans contracted or the balance between the obligations of borrowers and lenders.

The US$ 500 000 000 loan to Italy signed on 26 May 1977 did, however, raise total Community borrowing operations to US$ 1 800 000 000.

The debt position, as at 30 June 1978, in respect of these borrowings is shown in the following tables.

COMMISSION

Annex III
(Borrowing and lending operations)

LOANS CONTRACTED

Capital operations

Chapter 42 — Community loans (expenditure)

Article 942 — Community loans (revenue)

(EUA)

Financial year	Number and designation of loan	Term	Interest rate	Amount	Repayments made	Further repayments scheduled		Balance outstanding at 31 December 1978
					Previous years	1978	1979	
1976	1. US$ bond issue	6 years	8¼ %	244 299 674				244 299 674
	2. DM bond issue	7 years	7¼ %	192 798 587				192 798 587
	3. Variable-rate bank loan (US$)	5 years	1 % above the London interbank rate, varying by three- or six-month periods	244 299 674	244 299 674			
	4. Loan in the form of US$ bills	3½ years	7½ %	407 166 124			407 166 124	407 166 124
	5. US$ bond issue (consolidation of No 3)	5 years	7¾ %	81 433 225				81 433 225
	Total 1976			1 169 997 284	244 299 674		407 166 124	925 697 610
1977	1. US$ bond issue (consolidation of No 3)	4½ years	7 ⅝ %	81 433 225				81 433 225
	2. (a) US$ bond issue	5 years	7½ %	162 866 450				162 866 450
	(b) US$ bond issue	7 years	7¾ %	244 299 674				244 299 674
	3. US$ bond issue (consolidation of No 3)	5 years	7⅝ %	81 433 225				81 433 225
	Total 1977			570 032 574				570 032 574
	GRAND TOTAL			**1 740 029 858**	**244 299 674**		**407 166 124**	**1 495 730 184**

Debt management

Chapter 42 — Community loans (expenditure)

Article 942 — Community loans (revenue)

(EUA)

Financial year	Number and designation of loan	Interest			Costs (1)		
		Previous years	1978 (provisional)	1979 (forecast)	Previous years	1978 (provisional)	1979 (forecast)
1976	1. US$ bonds	20 154 723	20 154 723	20 154 723	28 788 709	573 170	573 170
	2. DM bonds	13 939 070	13 977 898	13 977 898			
	3. Variable-rate loan (US$)	16 155 305	—	—			
	4. US$ bills	49 029 587	30 537 459	30 537 459			
	5. US$ bonds (consolidation)	6 055 068	6 311 075	6 311 075			
1977	1. US$ bonds (consolidation)	—	6 295 524	6 295 524			
	2. (a) US$ bonds	— 692 182	12 214 984	12 214 984			
	(b) US$ bonds		18 933 225	18 933 225			
	3. US$ bonds (consolidation)	— 189 728	6 209 283	6 209 283			

(1) These costs cover all associated expenditure with the issue of the loans, the servicing and redemption of the debts, including subscription commission and other bank commissions, printing and advertising costs, experts' and legal fees, and management and administration costs.

COMMISSION

Annex III
(Borrowing and lending operations)

LOANS ISSUED

Capital operations

Chapter 42 — Community loans (expenditure)

Article 942 — Community loans (revenue)

(EUA)

Financial year	Number and designation of loan	Term	Interest rate	Beneficiary	Amount	Repayments made	Further repayments scheduled		Balance outstanding at 31 December 1977
						Previous years	1978	1979	
1976	1. US$ bond issue	6 years	8¼ %	Italy Ireland	187 703 583 56 596 091				187 703 583 56 596 091
	2. DM bond issue	7 years	7¼ %	Italy Ireland	148 262 114 44 536 474				148 262 114 44 536 474
	3. Variable-rate bank loan (US$)	5 years	1 % above the London interbank rate, varying by three- or six-month periods	Italy Ireland	187 703 583 56 596 091	187 703 583 56 596 091			
	4. Loan in the form of US$ bolls	3½ years	7½ %	Italy Ireland	313 680 782 93 485 342			313 680 782 93 485 342	313 680 782 93 485 342
	5. US$ bond issue (consolidation of No 3)	5 years	7¾ %	Italy Ireland	62 622 150 18 811 075				62 622 150 18 811 075
1977	1. US$ bond issue (consolidation of No 3)	4½ years	7⅝ %	Italy Ireland	62 540 717 18 892 508				62 540 716 18 892 508
	2. (a) US$ bond issue	5 years	7½ %	Italy	162 866 450				162 866 450
	(b) US$ bond issue	7 years	7¾ %	Italy	244 299 674				244 299 674
	3. US$ bond issue	5 years	7⅝ %	Italy Ireland	62 540 716 18 892 508				62 540 716 18 892 508
	Total 1976			Italy Ireland	899 972 212 270 025 073	187 703 583 56 596 091		313 680 782 93 485 342	712 268 629 213 428 982
	Total 1977			Italy Ireland	532 247 557 37 785 016				532 247 557 37 785 016
	GRAND TOTAL				**1 740 029 858**	**244 299 674**		**407 166 124**	**1 495 730 184**

Debt management

Chapter 42 — Community loans (expenditure)

Article 942 — Community loans (revenue)

(EUA)

Financial year	Number and designation of loan	Beneficiary	Interest			Costs (1)		
			Previous years	1978 (provisional)	1979 (forecast)	Previous years	1978 (provisional)	1979 (forecast)
1976	1. US$ bonds	Italy	15 485 546	15 485 546	15 485 546			
		Ireland	4 669 178	4 669 178	4 669 178			
	2. DM bonds	Italy	10 740 034	10 749 003	10 749 003			
		Ireland	3 199 036	3 228 894	3 228 894			
	3. Variable-rate loan (US$)	Italy	12 410 224	—	—			
		Ireland	3 745 081	—	—			
	4. US$ bills	Italy	37 772 394	23 526 059	23 526 059			
		Ireland	11 257 193	7 011 401	7 011 401			
	5. US$ bonds (consolidation)	Italy	4 656 347	4 853 217	4 853 217			
		Ireland	1 398 721	1 457 858	1 457 858			
						28 788 709	573 170	573 170
1977	1. US$ bonds (consolidation)	Italy	—	4 834 962	4 834 962			
		Ireland	—	1 460 561	1 460 561			
	2. (a) US$ bonds	Italy	(−)692 182	12 214 984	12 214 984			
	(b) US$ bonds	Italy		18 933 225	18 933 225			
	3. US$ bonds (consolidation)	Italy	(−)145 711	4 768 730	4 768 730			
		Ireland	(−) 44 017	1 440 553	1 440 553			

(1) These costs cover all expenditure associated with the issue of the loans, the servicing and redemption of the debts, including subscription commission and other bank commissions, printing and advertising costs, experts' and legal fees, and management and administration costs.

COMMISSION
Annex III
(Borrowing and lending operations)

EURATOM LOANS

On 29 March 1977, the Council adopted two Decisions (OJ No L 88, 6. 4. 1977) concerning the issue of Euratom loans for the purpose of financing nuclear power stations (Article 941 of the revenue and Item 3291 of the expenditure).

The first Decision introduces the principle of using the borrowing and lending operations to finance nuclear power stations and empowers the Commission to carry out the relevant operations. The second Decision fixes a ceiling on loans for this purpose (500 000 000 EUA) and requires the Commission to inform the Council when the total value of the transactions effected reaches 300 000 000 EUA, so that the Council can decide on a further amount.

The debt position in respect of these borrowings as at 30 June 1978 is shown in the following tables.

LOANS CONTRACTED

Capital operations

Item 3291 — Euratom loans (expenditure)

Article 941 — Euratom loans (revenue)

(EUA)

Financial year	Number and designation of loan	Term	Interest rate	Amount	Repayments made in 1977	Further repayments scheduled		Balance outstanding at 31 December 1978
						1978	1979	
1977	1. DM bond issue	10 years	5¾ %	77 119 435	—	—	—	77 119 435
	2. DM bond issue	15 years	6½ %	6 940 749	—	—	—	6 940 749
	3. US$ bond issue	15 years	8¾ %	14 657 980	—	—	—	14 657 980
	Total			98 718 164	—	—	—	98 718 164

Debt management

(EUA)

Financial year	Number and designation of loan	Interest			Costs		
		1977	1978 (provisional)	1979 (forecast)	1977	1978 (provisional)	1979 (forecast)
1977	1. DM bond issue	—	4 434 368	4 434 368	2 545 977	142 404	142 404
	2. DM bond issue	—	451 149	451 149			
	3. US$ bond issue	—	1 282 573	1 282 573			

COMMISSION

Annex III
(Borrowing and lending operations)

LOANS ISSUED

Capital operations

Item 3291 — Euratom loans (expenditure)

Article 941 — Euratom loans (revenue)

(EUA)

Financial year	Number and designation of loan	Term	Interest rate	Amount	Repayments made in 1977	Further repayments scheduled		Balance outstanding at 31 December 1978
						1978	1979	
1977	1. DM bond issue	10 years	$6\frac{9}{20}$ %	74 535 934	—	—	—	74 535 934
	2. DM bond issue	15 years	$6\frac{3}{4}$ %	6 902 189	—	—	—	6 902 189
	3. US$ bond issue	15 years	$9\frac{9}{20}$ %	14 250 814	—	—	—	14 250 814
	Total			95 688 937	—	—	—	95 688 937

Debt management

(EUA)

Financial year	Number and designation of loan	Interest			Costs (1)		
		1977	1978 (provisional)	1979 (forecast)	1977	1978 (provisional)	1979 (forecast)
1977	1. DM bond issue	—	4 740 796	4 807 568			
	2. DM bond issue	—	432 249	465 898			
	3. US$ bond issue	—	1 339 220	1 346 702			

(1) The costs relating to borrowing and lending operations effected by the Commission are reimbursed by the beneficiaries in the form of a higher interest rate than that applying to Commission loans.

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1979

Heading	EUA
Expenditure	19 576 220
Own resources	— 2 832 730
Contribution due	**16 743 490**

COURT OF JUSTICE

Own resources

Title Chapter	Article	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of members of the institution, officials and other servants and persons in receipt of a pension*	2 198 170	1 846 950	1 261 460·42
Chap. 41		*Staff contributions to the pension scheme*	567 440	491 770	313 187·28
		TITLE 4 — TOTAL	2 765 610	2 338 720	1 574 647·70
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		*Proceeds of the sale of movable and immovable property*			
	900	Proceeds of the sale of movable property	token entry	token entry	10 420·00
	902	Proceeds of sale of publications, printed works and films	2 000	token entry	1 397·88
Chap. 95		*Miscellaneous income*			
	950	Income from investments or loans, bank interest and other items	62 700	96 850	101 370·32
Chap. 99		*Other revenue*	2 420	2 420	15 862·66
		TITLE 9 — TOTAL	67 120	99 270	129 050·86
		GRAND TOTAL	2 832 730	2 437 990	1 703 698·56

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (1979 and 1978) and expenditure (1977)

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	2 475 610	2 453 690	1 659 633·18
Chap. 11	Staff	11 406 340	9 977 730	6 269 034·32
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	447 790	399 290	113 459·46
Chap. 13	Expenditure relating to missions and travel on duty	102 980	102 980	31 495·16
Chap. 14	Expenditure on social welfare and on further voca-	83 320	63 760	46 709·26
Chap. 15	Internal training courses and vocational training of staff	77 900	70 820	39 941·48
	TITLE 1 — TOTAL	14 593 940	13 068 270	8 160 272·86
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLA-NEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	—	—	—
Chap. 21	Rental of buildings and incidental expenditure	2 319 120	2 073 900	1 441 893·64
Chap. 22	Movable property and ancillary expenses	719 670	576 250	341 450·26
Chap. 23	Current administrative expenditure	846 940	847 590	386 219·86
Chap. 24	Entertainment and representation expenses	26 390	24 210	16 803·80
Chap. 25	Expenditure for formal and other meetings	95 760	73 850	44 685·16
Chap. 26	Expenditure on studies, surveys and consultations	600	600	—
Chap. 27	Expenditure on publishing and information	724 780	629 510	448 005·56
Chap. 29	Subsidies and contributions	24 880	—	—
	TITLE 2 — TOTAL	4 758 140	4 225 910	2 679 058·28
	Titles 1 and 2 — Total	**19 352 080**	**17 294 180**	**10 839 331·14**
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	14 530	14 530	29·84
	TITLE 3 — TOTAL	14 530	14 530	29·84
	Titles 1 to 3 — Total	**19 366 610**	**17 308 710**	**10 839 360·98**

COURT OF JUSTICE

General summary of appropriations (1979 and 1978) and expenditure (1977) *(cont'd)*

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	185 400	token entry	—
Chap. 101	Contingency reserve	24 210	24 210	—
Chap. 102	Reserve to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rates used when drawing up the budget and the conversion rates obtaining at the time of implementation	token entry	token entry	
	TITLE 10 — TOTAL	209 610	24 210	—
	GRAND TOTAL	**19 576 220**	**17 332 920**	**10 839 360·98**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	1 276 870	1 221 530	901 983·46
	1001	Residence allowances	191 530	183 240	135 297·98
	1002	Family allowances	111 090	109 950	80 245·42
	1003	Representation allowances	89 050	86 650	67 699·20
		Article 100 — Total	1 668 540	1 601 370	1 185 226·06
101		*Accident and sickness insurance and other social security expenditure*	64 500	62 270	42 515·50
102		*Temporary allowances*	180 210	230 380	159 328·92
103		*Pensions*			
	1030	Retirement pensions	237 940	195 880	126 886·92
	1032	Survivors' pensions	169 580	155 130	112 122·36
		Article 103 — Total	407 520	351 010	239 009·28
104		*Weighting*	token entry	token entry	33 553·42
109		*Provisional appropriations to cover any changes in the emoluments of the members of the Court of Justice*	154 840	208 660	—
		CHAPTER 10 — TOTAL	2 475 610	2 453 690	1 659 633·18

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
100		The salaries and allowances of the members of the Court have been calculated for the financial year 1979 in accordance with the present composition of the Court.
	1002	The appropriation is divided up as follows: EUA — head of household allowance 63 840 — dependent child allowance 22 990 — education allowance 24 260 Total 111 090
	1003	This appropriation includes an amount of 70 540 EUA for representation allowances and 18 510 EUA for service allowances.
101		The appropriation is divided up as follows: EUA — sickness insurance 55 940 — accident insurance 8 560 Total 64 500
102		Temporary allowances for three former members.
103		
	1030	The appropriation covers the retirement pensions of six former members of the Court in place of the five members in 1978.
	1032	The appropriation covers the survivors' pensions of six widows of former members of the Court.
109		The appropriation is intended to cover any changes in remuneration and pensions which may be made by the Council during 1979.

COURT OF JUSTICE

CHAPTER 11 — STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 11			
110		*Officials and temporary staff holding posts provided for in the list of posts*			
	1100	Basic salaries	8 091 080	6 857 060	4 610 738·66
	1101	Family allowances	682 660	562 280	359 410·28
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 229 840	1 049 130	687 544·52
	1103	Fixed allowances	67 050	58 790	28 559·72
		Article 110 — Total	10 070 630	8 527 260	5 686 253·18
111		*Other staff*			
	1110	Auxiliary staff	141 870	132 590	101 128·94
	1112	Local staff	135 640	120 090	86 299·82
	1113	Special advisers	16 810	15 640	9 865·90
		Article 111 — Total	294 320	268 320	197 294·66

COURT OF JUSTICE

CHAPTER 11 — STAFF

Article	Item	Remarks
110		
	1100	The appropriation has been calculated on the basis of the list of posts it is made up as follows: EUA (a) 1978 posts 7 527 785 (b) new posts 563 295 Total 8 091 080
	1101	Family allowances comprise: — the head of household allowance, — the dependent child allowance, — the education allowance. The appropriation is made up as follows: EUA (a) 1978 posts 635 345 (b) new posts 47 315 Total 682 660
	1102	This allowance, calculated on the basic salary and family allowances, may not be less than 153·91 EUA per month. The appropriation is made up as follows: EUA (a) 1978 posts 1 144 220 (b) new posts 85 620 Total 1 229 840
	1103	This allowance is granted to category C officials employed as shorthand-typists or typists. Provision has been made for 83 officials and the appropriation is made up as follows: EUA (a) 1978 posts 63 495 (b) new posts 3 555 Total 67 050
111		
	1110	The appropriation covers the remuneration of eight auxiliary staff who are required as a result of extra work and absences due to sickness.
	1112	The appropriation covers the remuneration of 11 local staff essential for the maintenance and supervision of buildings, technical equipment and surroundings. The amount required for the remuneration of the two additional staff provided for at the Computer Centre is estimated at 7 140 EUA.
	1113	The appropriation covers the fees of the medical officer.

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
113		*Sickness and accident insurance and occupational diseases*			
	1130	Sickness insurance	242 730	205 710	141 706·70
	1131	Accident insurance and occupational diseases	54 220	45 950	34 233·58
		Article 113 — Total	296 950	251 660	175 940·28
114		*Miscellaneous allowances and grants*			
	1140	Childbirth allowances and death grants	6 650	6 050	980·00
	1141	Travel expenses on annual leave	66 550	58 110	34 667·24
	1143	Fixed special duty allowances	—	—	—
	1144	Fixed travel allowances	900	870	720·00
	1145	Special allowances under Article 70 of the Financial Regulation	3 970	3 870	2 436·00
	1149	Other allowances and refunds	4 480	9 690	5 149·16
		Article 114 — Total	82 550	78 590	43 952·40
115		*Overtime*	80 000	84 740	43 839·30
116		*Weightings*	token entry	token entry	114 251·36

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks
113		
	1130	The employer's contribution to sickness insurance is fixed at 3 % of the weighted basic salaries. The appropriation is made up as follows: EUA (a) 1978 posts 225 835 (b) new posts 16 895 Total 242 730
	1131	The appropriation covers the share of the institution towards financing accident insurance for staff. The appropriation is made up as follows: EUA (a) 1978 posts 50 440 (b) new posts 3 780 Total 54 220
114		
	1140	These grants are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations.
	1141	The appropriation is to cover repayment of travel expenses of officials and members of their families from the place of employment to their place of origin in order to take annual leave. The appropriation is made up as follows: EUA (a) 1978 posts 61 905 (b) new posts 4 645 Total 66 550
	1145	The appropriation is intended to cover the special allowance awarded to the officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the Communities.
	1149	The appropriation is to cover the differential allowances paid to secretaries and chauffeurs.
115		The fixed allowance for the drivers is included in overtime paid to staff of categories C and D (secretaries, copying services staff, messengers and ushers).

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	token entry	token entry	—
	1171	Freelance proof-readers	token entry	token entry	—
	1172	Other services and work sent out for translation and typing	16 000	18 640	7 503·14
		Article 117 — Total	16 000	18 640	7 503·14
119		*Provisional appropriations to cover any changes in the remuneration of officials and other servants*	565 890	748 520	—
		CHAPTER 11 — TOTAL	11 406 340	9 977 730	6 269 034·32
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	59 930	54 480	25 904·66
121		*Travel expenses (including members of the family)*			
	1210	Members of the institution	2 480	610	—
	1211	Staff	7 460	8 480	1 246·98
		Article 121 — Total	9 940	9 090	1 246·98

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
117		
	1172	This appropriation is to cover translation work sent out to corresponding language experts.
119		The appropriation is to cover any changes in remunerations made during 1979. It is made up as follows: EUA (a) 1978 posts 527 340 (b) new posts 38 550 Total 565 890
120		The appropriation is to cover expenses arising from organization of competitions for vacancies (advertisements and interview expenses).
121		
	1210	The appropriation is to cover the travel expenses of members of the Court when they take up their duties or leave the institution. It also covers travel expenses of members of their families.
	1211	The appropriation is to cover travel expenses payable to officials on taking up appointment or leaving the service. It is calculated on an average of 125 EUA per journey. It is made up as follows: EUA (a) 1978 posts 3 730 (b) new posts 3 730 Total 7 460

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
122		*Installation, resettlement and transfer allowances*			
	1220	Members of the institution	60 000	21 310	—
	1221	Staff	118 430	135 100	32 000·16
		Article 122 — Total	178 430	156 410	32 000·16
123		*Removal expenses*			
	1230	Members of the institution	12 000	4 840	4 839·96
	1231	Staff	67 180	69 610	12 994·12
		Article 123 — Total	79 180	74 450	17 834·08
124		*Temporary daily subsistence allowances*			
	1241	Staff	95 550	83 680	36 473·58
		Article 124 — Total	95 550	83 680	36 473·58
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
129		*Provisional appropriations to cover any changes in the remuneration and allowances of officials and other servants*	24 760	21 180	—
		CHAPTER 12 — TOTAL	447 790	399 290	113 459·46

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article	Item	Remarks
122		
	1220	The installation allowance amounts to two months' basic salary and the resettlement allowance amounts to one month's basic salary.
	1221	These allowances amount to two months' basic salary for an official qualifying as head of household and one month's basic salary for others. The appropriations mainly cover allowances to staff recruited during the financial year 1978 and staff leaving the service. It is calculated on the basis of an average cost of 2 115 EUA. The appopriation is made up as follows: EUA (a) 1978 posts 95 170 (b) new posts 23 260 Total 118 430
123		
	1230	The appropriation is intended to cover the removal expenses of members of the Court when they take up their duties or leave the institution.
	1231	The appropriation is calculated on the basis of an average removal cost of 1 245 EUA. It is made up as follows: EUA (a) 1978 posts 55 980 (b) new posts 11 200 Total 67 180
124		
	1241	The appropriation is to cover temporary daily subsistence allowances payable to staff under Article 10 of Annex VII to the Staff Regulations. It is made up as follows: EUA (a) 1978 posts 50 760 (b) new posts 44 790 Total 95 550
129		The appropriation is intended to cover any changes in remuneration and in the various allowances which may be made during 1979. It is made up as follows: EUA (a) 1978 posts 19 450 (b) new posts 5 310 Total 24 760

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND TRAVEL ON DUTY

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the institution	44 790	44 790	6 021·88
	1301	Staff	58 190	58 190	25 473·28
	1302	Special equipment for missions	—	—	—
		Article 130 — Total	102 980	102 980	31 495·16
		CHAPTER 13 — TOTAL	102 980	102 980	31 495·16
		CHAPTER 14			
140		*Special assistance grants*	1 820	1 820	—
141		*Social contacts between staff*	9 660	8 780	6 580·00
142		*Restaurants and canteens*	23 390	12 110	13 160·62
143		*Medical service*	11 130	10 120	4 748·64
149		*Other expenditure of a social nature*	37 320	30 930	22 220·00
		CHAPTER 14 — TOTAL	83 320	63 760	46 709·26

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND TRAVEL ON DUTY

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
130		
	1300	The figure for this appropriation is justified in view of the need to strengthen contacts with national courts, universities and scientific bodies, in addition to personal contacts, conferences and meetings at which it is desirable that members of the Court be present.
140		The appropriation is intended to cover help for staff in particularly difficult circumstances (Article 76 of Staff Regulations).
141		The appropriation is intended to give financial encouragement and support to any project aimed at encouraging social relations between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
142		The appropriation provided for in this article covers: — replacement and normal maintenance of equipment, — purchase of equipment for the new building, estimated at 10 950 EUA.
143		The appropriation is intended to cover the expenses of the medical examinations of officials on recruitment and the annual medical examination of all officials, as well as the operating expenses of the medical centre.
149		The appropriation covers the other help and subsidies given to officials and their families, e.g. for crèches, day nurseries, holiday camps, home helps, legal aid, etc. The increase in the appropriation in relation to that of 1978 is due to the need to adapt the contribution of the Court to the Committee on Social Activities.

COURT OF JUSTICE

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 15			
150		*Cost of organizing internal training courses*	50 600	46 000	25 104·66
151		*Language courses, refresher courses, further vocational training and information of staff*	27 300	24 820	14 836·82
		CHAPTER 15 — TOTAL	77 900	70 820	39 941·48
		Title 1 — Total	**14 593 940**	**13 068 270**	**8 160 272·86**

COURT OF JUSTICE

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
150		This appropriation enables one-week courses to be held with the collaboration of Ministers for Justice at the Court during the financial year for about 100 members of the judiciary. Members of the judiciary invited to participate in the courses are nominated by Ministers for Justice. They can claim reimbursement of travel and subsistence expenses on the basis of the rules in force for travel of officials on duty (rate I of Article 13 of Annex VII to the Staff Regulations).
151		This appropriation is intended to cover the expenses of language courses and vocational training. It also covers the purchase of teaching materials.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENT

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 20			
200		*Acquisition of immovable property*	—	—	—
201		*Construction of buildings*	—	—	—
202		*Other expenditure preliminary to the acquisition of property or to the construction of buildings*	—	—	—
		CHAPTER 20 — TOTAL	—	—	—
		CHAPTER 21			
210		*Rent*	1 597 600	1 366 290	974 030·36
211		*Insurance*	16 470	14 530	6 237·70
212		*Water, gas, electricity and heating*	197 180	196 600	119 560·00

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENT

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks

210 The appropriation is made up as follows:

	EUA
(a) rent of the Court of Justice	1 428 900
(b) rent of the Computer Centre	168 700
Total	1 597 600

This new appropriation is based on three months' occupation.

211 The appropriation is for payment of insurance premiums, fire, damage by water, breakage of glass, civil liability and theft.

(a) Court of Justice	14 530
(b) Computer Centre	1 940
Total	16 470

212 The following consumption figures are provided for: *(EUA)*

	Court of Justice	Computer Centre	Total
Water	3 730	620	4 350
Electricity	117 440	18 660	136 100
Heating	49 760	6 220	55 980
Fuel oil, emergency Service	750	—	750
Total	171 680	25 500	197 180

COURT OF JUSTICE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
213		*Cleaning and maintenance*	336 240	326 870	226 877·22
214		*Fitting out of premises*	17 400	16 950	25 365·02
219		*Other expenses*	154 230	152 660	89 823·34
		CHAPTER 21 — TOTAL	2 319 120	2 073 900	1 441 893·64
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	29 210	12 110	15 179·92

COURT OF JUSTICE

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks

213

The appropriations are made up as follows: *(EUA)*

	Court of Justice	Computer Centre	Total
Cleaning of the building by contract and maintenance of the grounds	174 160	12 970	187 130
Material and supplies for maintenance	12 440	1 560	14 000
Maintenance of air-conditioning and heating installations	72 150	5 600	77 750
Maintenance of passenger-lifts and goods-lift	16 170	190	16 360
Maintenance of other technical equipment	21 400	1 870	23 270
Special services not covered by the maintenance contracts, for example thorough cleaning of the fitted carpeting	17 420	310	17 730
Total	313 740	22 500	336 240

214

The appropriation is intended to cover the adaptation and alteration of offices in the Court of Justice. The appropriations for the adaptation of the Computer Centre are entered under Chapter 100.

219

(EUA)

	Court of Justice	Computer Centre	Total
Security of the buildings by contract	111 960	32 470	144 430
Other expenditure such as road charges, refuse collection, signposting and maitenance of fire-extinguishers	8 710	1 090	9 800
Total	120 670	33 560	154 230

220

2200 The appropriation is intended for the purchase of: EUA

— one memory typewriter for the Language Directorate for the compilation of legal glossaries in six languages	12 790
— nine typewriters	8 585
— 16 dictaphones and nine playback machines	7 215
— one calculating machine	620
Total	20 210

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
220		*(cont'd)*			
	2201	Renewals	13 940	24 220	8 729·50
	2202	Hire	token entry	token entry	—
	2203	Maintenance, use and repair	26 120	20 580	14 678·46
		Article 220 — Total	69 270	56 910	38 587·88
221		*Furniture*			
	2210	Initial equipment	180 000	48 420	21 719·24
	2211	Renewals	730	730	—
	2212	Hire	token entry	token entry	—
	2213	Maintenance, use and repair	7 470	16 710	12 603·12
		Article 221 — Total	188 200	65 860	34 322·36
222		*Technical equipment and installations*			
	2220	Initial equipment	17 420	39 950	24 389·90

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

Article	Item	Remarks	
220		*(cont'd)*	
	2201	Provision is made for the replacement of:	EUA
		— 14 typewriters It is considered that the typewriters will have to be renewed, depending on the departments where they were installed, after a period of eight to 10 years.	10 700
		— Seven dictaphones and seven playback machines This equipment is very delicate and is written off over a five-year period.	4 430
			15 130
		Less the estimated proceeds available for reinvestment, from the sale of 14 typewriters and 14 dictaphones	−1 190
		Total	13 940
	2203	The appropriations requested for the maintenance, use and repair of office machines have increased owing to the increase in the cost of maintenance contracts and to the inclusion of the maintenance of three memory typewriters (one was purchased in 1977 and provision has been made in this budget for the acquisition of two more).	
221			EUA
	2210	Furniture for the Computer Centre	165 080
		Additional furniture for the chambers of members of the Court	9 950
		Shelving, folders, filing cabinets and card indexes for the library and archives	4 970
		Total	180 000
	2211	This appropriation is for the replacement of dilapidated furniture too expensive to repair.	
	2213	Renovation of the wooden furniture in: members' chambers, the deliberation room and the conference rooms. Cleaning of the fabric of armchairs, the repair and replacement of locks, etc.	
222			EUA
	2220	This appropriation is intended to cover the purchase of:	
		— two paternoster cupboards for the library and documentation service	12 440
		— transportation equipment (lifts, trolleys and fork-lift transporter) for the Computer Centre	4 980
		Total	17 420

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
222		*(cont'd)*			
	2221	Renewals	46 030	38 980	11 362·90
	2222	Hire	36 320	36 320	9 489·32
	2223	Maintenance, use and repair	60 210	45 770	29 998·34
		Article 222 — Total	159 980	161 020	75 240·46
223		*Transport*			
	2230	Initial equipment	token entry	token entry	—
	2231	Renewals	72 660	72 660	51 851·20
	2232	Hire	1 330	1 330	66·00
	2233	Maintenance, use and repair	79 900	79 900	49 979·54
		Article 223 — Total	153 890	153 890	101 896·74

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

Article	Item	Remarks
222		*(cont'd)*
	2221	This appropriation is for the renewal of: — two offset presses purchased in 1972; for the financial year 1978 a request was made for the renewal of four presses, but appropriations were made available only for two — EUA 42 300 — a floor-cleaning machine, purchased in 1972 — 6 220 48 520 less proceeds of sale — −2 490 Total — 46 030
	2222	This appropriation is to cover the costs of hiring: — complex data acquisition equipment — a cathode screen — a printer } for computerized documentation, — an alphanumeric punch, — photocopying machines.
	2223	This appropriation is intended to cover the maintenance, use and repair of the following equipment: — reproduction equipment — EUA 16 170 — simultaneous interpretation equipment — 8 830 — telephone installation — 17 420 — other equipment (paternoster cupboards, office computer, alphanumeric punch and complex data acquisition equipment) — 13 680 — equipment for the maintenance of the building and the surroundings — 2 990 59 090 — technical equipment for the Computer Centre — 1 120 Total — 60 210 The increase has been calculated to take account of the new acquisitions and of the increased cost of the maintenance contracts.
223		
	2231	Provision is made for the replacement of six cars which in three years have covered about 100 000 km — the average purchase price per car is roughly 13 560 EUA. Account must also be taken of the sale of the old cars for approximately 1 450 EUA on average which is deducted from expenditure.
	2233	The appropriation is to cover the costs of maintenance, repair, garaging and insurance for 17 cars.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
225		*Documentation and library expenses*			
	2250	Library expenses, purchase of books	90 550	82 320	63 988·62
	2251	Special library documentation and reproduction equipment	24 840	24 840	4 975·84
	2252	Subscriptions, to newspapers and periodicals	8 470	8 470	5 409·78
	2253	Subscriptions to news agencies	7 630	7 630	4 513·32
	2254	Binding and storage of library books	16 840	15 310	12 515·26
		Article 225 — Total	148 330	138 570	91 402·82
		CHAPTER 22 — TOTAL	719 670	576 250	341 450·26
		CHAPTER 23			
230		*Stationery and office supplies*	180 000	209 920	153 106·20
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	72 000	55 690	51 252·48
	2311	Telephone, telegraph, telex	59 490	55 130	39 877·76
		Article 231 — Total	131 490	110 820	91 130·24

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
225		
	2250	The appropriation is justified by the increasing number of publications and legal works of interest to the Court.
	2251	The appropriation covers the storage of the case-law of the Court on magnetic tape.
	2252	The appropriation is intended to cover subscriptions to newspapers, specialized periodicals and various bulletins.
	2253	The appropriation is to cover subscriptions to news agencies.
230		Estimates are made up as follows:

	EUA
— stationery and office supplies	75 000
— supplies for copying equipment	43 540
— supplies for photocopying	37 320
— sound recording supplies	500
— binding work other than library	11 200
— printed matter and forms	7 460
— other supplies and material not included in the list	4 980
Total	180 000

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
232		*Financial charges*			
	2320	Bank charges	1 210	1 210	—
	2321	Differences on exchange	token entry	token entry	—
	2322	Other financial charges	token entry	token entry	—
		Article 232 — Total	1 210	1 210	—
233		*Legal expenses*	token entry	token entry	318·50
234		*Damages*	token entry	token entry	—
235		*Other operating expenditure*			
	2350	Miscellaneous insurance	4 840	4 840	838·26
	2351	Uniforms and working clothes	21 150	25 060	15 704·94
	2352	Miscellaneous expenditure on internal meetings	4 840	4 840	1 689·38
	2353	Departmental removals	14 930	2 420	—
	2354	Petty expenses	1 820	1 820	146·76
	2359	Other operating expenditure	2 420	2 420	1 093·58
		Article 235 — Total	50 000	41 400	19 472·92
239		*Loan of services between institutions*			
	2390	Services of the Official Publications Office	(1 038 500)	(777 757)	(334 332)
	2391	Joint Interpreting Services	484 240	484 240	122 192·00
		Article 239 — Total	484 240	484 240	122 192·00
		CHAPTER 23 — TOTAL	846 940	847 590	386 219·86

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article	Item	Remarks
232	2320	Bank interest, estimated at 62 700 EUA, is listed under the statement of revenue.
235	2351	The appropriation is to cover: — robes for members of the Court, — purchase of uniforms for ushers and drivers, — purchase of working clothes for copying and maintenance staff, — maintenance and cleaning of such clothes. The reduction in the appropriation in relation to 1978 results from the projected purchase during the financial year 1979 of a stock of silk and velvet for robes for members of the Court.
	2352	Various supplies for meetings.
	2353	Removals due to the requirements of the service — 2 490 EUA Appropriation in respect of occupation of the Computer Centre (estimate) — 12 440 Total — 14 930
	2354	This appropriation is to cover such incidental expenses as taxi fares, tips, photographs, advertisements, etc.
	2359	Other operating expenditure not specifically provided for in the preceding articles.
239	2390	This appropriation is entered *pro forma*. It has been calculated on the basis of the services which it is estimated will be provided by the Office for Official Publications in accordance with Decision 69/13/ Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities.
	2391	Interpreters are at present placed at the disposal of the Court by the Parliament's and the Commission's interpreting services in Luxembourg. The appropriation is to cover the flat-rate daily interpreter's allowance of Bfrs 9 335.

COURT OF JUSTICE

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the institution	23 970	21 790	16 140·24
	2401	Staff	2 420	2 420	663·56
		Article 240 — Total	26 390	24 210	16 803·80
		CHAPTER 24 — TOTAL	26 390	24 210	16 803·80
		CHAPTER 25			
250		*Formal and informal meetings*	1 210	1 210	—
251		*Committees*	—	—	—
255		*Miscellaneous expenditure on organization of, and participation in, conferences and congresses and in meetings organized outside the place of work of the institution*	94 550	72 640	44 685·16
		CHAPTER 25 — TOTAL	95 760	73 850	44 685·16
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	600	600	—
		CHAPTER 26 — TOTAL	600	600	—

COURT OF JUSTICE

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
240		Taking into account the responsibilities of the Court, which is the only institution whose members are permanently at the seat of the institution, these appropriations are justified.
255		Meetings with judges and public prosecutors of Member States are necessary in view of the development of the case-law of the Court side by side with that of the courts of the Member States in the field of Community law; certain meetings have already taken place in cooperation with the Ministers for Justice of Member States, who would like such contacts to be further developed. The appropriation for 1979 allows enough to cover travel and subsistence expenses for about 300 people as opposed to 250 in 1978.

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — SUBSIDIES AND CONTRIBUTIONS

Article	Item	Heading	EUA Appropriations 1979	EUA Appropriations 1978	u.a. Expenditure 1977
		CHAPTER 27			
270		*Official Journal*	125 900	125 900	64 959·40
271		*Publications*			
	2710	General publications	534 930	443 080	356 934·40
	2719	Expenditure on publicity and on promotion of publications	26 630	26 630	6 729·84
		Article 271 — Total	561 560	469 710	363 664·24
272		*Expenditure on information, publicity and participation in public events*			
	2720	Expenditure on information, publicity and participation in public events	37 320	33 900	19 381·92
		Article 272 — Total	37 320	33 900	19 381·92
		CHAPTER 27 — TOTAL	724 780	629 510	448 005·56
		CHAPTER 29			
299		*Subsidies*	24 880	—	—
		CHAPTER 29 — TOTAL	24 880	—	—
		Title 2 — Total	**4 758 140**	**4 225 910**	**2 679 058·28**
		Titles 1 and 2 — Total	**19 352 080**	**17 294 180**	**10 839 331·14**

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — SUBSIDIES AND CONTRIBUTIONS

Article	Item	Remarks
270		The appropriation is to cover publication of material in the Official Journal. The proceeds of sale available for re-use are estimated at 2 420 EUA.
271		
	2710	The appropriation is to cover the cost of publishing the 25th volume of *Reports of Cases* before the Court and other publications in six languages: — bibliography, — case-law of national courts concerning Community law, — cumulative indexes in English and Danish of the case-law of the Court prior to accession. Estimated appropriation: EUA — 25th volume of *Reports of Cases* before the Court 510 050 — cumulative indexes (Danish and English) 1954 to 1972 24 880 — other publications 24 880 Total 559 810 The proceeds of sale available for re-use are estimated at 24 880 The increase in the appropriation is due to the rise in printing costs and the anticipated increase in volume of the reports.
272		
	2720	Expenditure essential to ensure the distribution of adequate background and information material with regard to Community law, in particular through close contact with the legal press and with legal and university circles in Member States.
299		The appropriation is to enable a contribution to be made to the costs of visits to the Court of Justice.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIFIC FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	EUA Appropriations 1979	EUA Appropriations 1978	u.a. Expenditure 1977
		CHAPTER 37			
371		*Special expenditure of the Court of Justice*			
	3710	Court expenses	12 110	12 110	29·84
	3711	Arbitration Committee provided for in Article 18 of the Euratom Treaty	2 420	2 420	—
		Article 371 — Total	14 530	14 530	29·84
		CHAPTER 37 — TOTAL	14 530	14 530	29·84
		Title 3 - Total	**14 530**	**14 530**	**29·84**
		Titles 1 to 3 — Total	**19 366 610**	**17 308 710**	**10 839 360·98**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIFIC FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
371		
	3710	It is not possible to make a precise estimate of the amount of this article. The appropriation of previous financial years should however be retained in order to ensure the normal operation of justice in all cases of legal aid, for all expenses of witnesses and expert witnesses, for the cost of inspection of places or things involved in proceedings before the Court and of letters rogatory, lawyers' fees and other costs which may have to be charged to the Court.
	3711	The appropriation is to cover the costs of any meetings which may be held and other administrative expenses.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 100	185 400	token entry	—
		CHAPTER 100 — TOTAL	185 400	token entry	—
		CHAPTER 101	24 210	24 210	—
		CHAPTER 101 — TOTAL	24 210	24 210	—
		CHAPTER 102	token entry	token entry	—
		CHAPTER 102 — TOTAL	token entry	token entry	—
		Title 10 — Total	**209 610**	**24 210**	**—**
		GRAND TOTAL	**19 576 220**	**17 332 920**	**10 839 360·98**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks
		Appropriation for the adaptation of the Computer Centre. The cost of this work is estimated at 1 244 000 EUA and will be paid in 10 annual instalments of 185 400 EUA.

SECTION V

COURT OF AUDITORS

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1979

Heading	EUA
Expenditure	12 718 580
Own resources	— 1 751 200
Contribution due	**10 967 380**

COURT OF AUDITORS

Own resources

Title / Chapter	Article	Heading	EUA		u.a.
			Financial year 1979	Financial year 1978	Financial year 1977
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of members of the institution, officials and other servants*	1 386 625	685 000	35 720·52
Chap. 41		*Staff contributions to the pension scheme*	363 575	174 000	—
		TITLE 4 — TOTAL	1 750 200	859 000	35 720·52
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		*Proceeds of the sale of movable and immovable property*			
	900	Proceeds of the sale of movable property	token entry	token entry	—
	902	Proceeds of the sale of publications, printed works and films	token entry	token entry	—
		Chapter 90 — Total	token entry	token entry	—
Chap. 95		*Miscellaneous revenue*			
	950	Income from investments or loans, bank interest and other items	1 000	1 000	1 469·28
Chap. 99		*Other revenue*	token entry	token entry	—
		TITLE 9 — TOTAL	1 000	1 000	1 469·28
		GRAND TOTAL	**1 751 200**	**860 000**	**37 189·80**

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1979 and 1978) and expenditure (1977)

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	932 940	949 690	128 151·56
Chap. 11	Staff	8 100 580	5 334 440	21 604·44
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	482 200	1 283 350	99 247·28
Chap. 13	Expenditure relating to missions and duty travel	308 000	190 000	6 933·12
Chap. 14	Expenditure on social welfare	36 000	21 300	—
Chap. 15	Internal training courses and vocational training of staff	65 000	45 000	—
	TITLE 1 — TOTAL	9 924 720	7 823 780	255 936·40
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 21	Rental of buildings and associated expenditure	853 800	829 250	—
Chap. 22	Movable property and associated expenditure	390 060	298 330	107 872·90
Chap. 23	Current administrative expenditure	450 000	374 995	6 035·96
Chap. 24	Entertainment and representation expenses	80 000	80 000	2 225·42
Chap. 25	Expenditure for formal and other meetings	10 000	10 000	—
Chap. 26	Expenditure on studies, surveys and consultations	100 000	100 000	—
Chap. 27	Expenditure on publishing and information	110 000	80 500	—
	TITLE 2 — TOTAL	1 993 860	1 773 075	116 134·28
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	token entry	token entry	
	TITLE 3 — TOTAL	token entry	token entry	

COURT OF AUDITORS

General summary of appropriations (1979 and 1978) and expenditure (1977) *(cont'd)*

Title Chapter	Heading	EUA		u.a.
		Appropriations 1979	Appropriations 1978	Expenditure 1977
TITLE 4	REPAYMENTS AND AIDS TO MEMBER STATES AND MISCELLANEOUS			
Chap. 48	Exchange rate losses	token entry	token entry	—
	TITLE 4 — TOTAL	token entry	token entry	—
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	400 000	token entry	—
Chap. 101	Contingency reserve	400 000	375 200	—
Chap. 102	Reserve to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rates used when drawing up the budget and the conversion rates obtaining at the time of implementation	token entry	10 000	
	TITLE 10 — TOTAL	800 000	385 200	—
	GRAND TOTAL	**12 718 580**	**9 982 055**	**372 070·68**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*			
	1000	Basic salaries	680 477	666 521	101 752·66
	1001	Residence allowances	102 258	99 899	15 262·90
	1002	Family allowances	49 909	56 038	7 401 42
		Article 100 — Total	832 644	822 458	124 416·98
101		*Accident and sickness insurance and other social security charges*	24 972	24 502	3 734·58
102		*Temporary allowances*	token entry	token entry	—
103		*Pensions*			
	1030	Retirement pensions	token entry	token entry	—
	1032	Survivors' pensions	token entry	token entry	—
		Article 103 — Total	token entry	token entry	—
104		*Weighting*	token entry	34 370	—
109		*Provisional appropriations to cover any adjustments to the emoluments of members of the Court of Auditors*	75 324	68 360	—
		CHAPTER 10 — TOTAL	932 940	949 690	128 151·56

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
100		Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977.

COURT OF AUDITORS

CHAPTER 11 — STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	5 382 110	3 145 500	—
	1101	Family allowances	510 480	631 900	—
	1102	Expatriation allowances (including those paid under Article 97 of the ECSC Staff Regulations)	926 910	526 100	
	1103	Fixed allowances	41 150	18 500	—
		Article 110 — Total	6 860 650	4 322 000	—
111		*Other staff*			
	1110	Auxiliary staff	110 000	355 000	20 934·62
	1111	Auxiliary interpreters	75 000	—	—
	1112	Local staff	88 800	50 000	—
	1113	Special advisers	token entry	10 000	—
		Article 111 — Total	273 800	415 000	20 934·62
112		*Pensions and severance grants*			
	1123	Severance grants	token entry	—	—
		Article 112 — Total	token entry	—	—

COURT OF AUDITORS

CHAPTER 11 — STAFF

Article	Item	Remarks		
110				
	1100	The appropriations break down as follows:		EUA
		— remuneration on a full year basis for staff recruited in 1977 and 1978		4 625 310
		— remuneration for six months for staff to be recruited in 1979		621 100
		— increase in staff in order to accelerate recruitment		135 700
			Total	5 382 110
	1101	1978 staff		417 628
		New staff		80 639
		Acceleration of recruitment		12 213
			Total	510 480
	1102	1978 staff		795 813
		New staff		107 818
		Acceleration of recruitment		23 279
			Total	926 910
	1103	The appropriation was calculated for 52 recipients.		
111				
	1110	The appropriation will enable four auxiliary staff to be employed on a full-year basis.		
	1111	The appropriation is to enable auxiliary interpreters to be called in if it is not possible to use the Joint Interpreting Service.		
	1112	The appropriation is to cover the remuneration of five local staff.		

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
113		*Insurance against sickness, accidents and occupational diseases*			
	1130	Insurance against sickness	161 500	98 500	669·82
	1131	Insurance against accidents and occupational diseases	35 720	22 080	—
		Article 113 — Total	197 220	120 580	669·82
114		*Miscellaneous allowances and grants*			
	1140	Maternity allowances and death grants	10 000	4 300	—
	1141	Annual leave travel expenses	61 520	44 850	—
	1143	Fixed special duty allowances	token entry	token entry	—
	1144	Fixed travel allowances	2 690	1 960	—
	1145	Special allowance in accordance with Article 70 of the Financial Regulation	900	2 500	—
	1146	Payments provided for under Article 42 of the CEOS	12 440	—	—
	1149	Other allowances and refunds	6 220	5 000	—
		Article 114 — Total	93 770	58 610	—
115		*Overtime*	80 000	60 000	—
116		*Weightings*	token entry	109 010	—
117		*Supplementary services*			
	1170	Freelance interpreters and conference officers	token entry	token entry	—
	1172	Other services and work sent out for translation and typing	25 000	25 000	—
		Article 117 — Total	25 000	25 000	—

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article	Item	Remarks	
113			
			EUA
	1130	1978 staff	139 209
		New staff	18 213
		Acceleration of recruitment	4 078
		Total	161 500
	1131	1978 staff	31 090
		New staff	3 727
		Acceleration of recruitment	903
		Total	35 720
114			
	1141	The appropriation was calculated on the assumption that two thirds of the recipients are entitled to a single reimbursement and one third to a double reimbursement (distance of more than 725 km from the place of employment).	
	1145	The appropriation is intended to cover the special allowance awarded to the officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the Communities.	
	1149	The appropriation is to cover the differential allowances paid to secretaries and chauffeurs.	

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
119		*Provisional appropriations to cover any adjustments to the remuneration of officials and other servants*	570 140	224 240	—
		CHAPTER 11 — TOTAL	8 100 580	5 334 440	21 604·44
		CHAPTER 12			
120		*Miscellaneous expenditure on staff recruitment*	50 000	80 000	—
121		*Travel expenses (including members of the family)*			
	1210	Members of the institution	token entry	token entry	—
	1211	Staff	20 500	30 950	—
		Article 121 — Total	20 500	30 950	—
122		*Installation, resettlement and transfer allowances*			
	1220	Members of the institution	token entry	5 460	86 737·08
	1221	Staff	167 900	644 040	—
		Article 122 — Total	167 900	649 500	86 737·08
123		*Removal expenses*			
	1230	Members of the institution	token entry	22 000	10 142·90
	1231	Staff	95 800	170 900	—
		Article 123 — Total	95 800	192 900	10 142·90

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Remarks
119		The appropriation is to cover any salary adjustments in 1979.
120		This appropriation is to cover expenses arising from organization of competitions for vacancies (advertisements and interview expenses).
121		
	1211	This appropriation is to cover travel expenses payable to officials on taking up appointment or leaving the service.
122		
	1221	Settlement and resettlement allowances amount to two months' basic pay for an official qualifying as head of household and one month's basic pay for others. The appropriation mainly covers allowances to staff recruited during the financial year 1979 and staff leaving the service.
123		
	1231	The appropriation is to cover the removal of new staff from their place of origin to the seat of the Court of Auditors.

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Approrpiations 1978	Expenditure 1977
124		*Temporary daily subsistence allowances*			
	1240	Members of the institution	token entry	token entry	—
	1241	Staff	88 000	270 000	2 367·30
		Article 124 — Total	88 000	270 000	2 367·30
125		*Allowances for staff placed on non-active status, retired in the interests of the service or dismissed*	token entry	token entry	—
129		*Provisional appropriations to cover any adjustments to the remunerations and allowances of officials and other servants*	60 000	60 000	—
		CHAPTER 12 — TOTAL	482 200	1 283 350	99 247·28
		CHAPTER 13			
130		*Mission expenses, duty travel expenses and other ancillary expenditure*			
	1300	Members of the institution	81 000	70 000	3 484·78
	1301	Staff	225 000	120 000	3 448·34
	1302	Special equipment for missions	2 000	token entry	—
		Article 130 — Total	308 000	190 000	6 933·12
		CHAPTER 13 — TOTAL	308 000	190 000	6 933·12
		CHAPTER 14			
140		*Special assistance grants*	1 000	750	—
141		*Social contacts between staff*	3 000	3 550	—

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

Article	Item	Remarks
124		During a limited period, newly recruited staff are entitled to temporary daily subsistence allowances.
129		The appropriation is intended to cover any adjustment in remuneration and in the various allowances which may be made during 1979.
130		Appropriation to cover travel expenses and daily mission allowances.
	1300	Article 7 of the scheme of emoluments of members of the Court of Auditors.
	1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities.
140		The appropriation is intended to cover help for staff in particularly difficult circumstances (Article 76 of Staff Regulations).
141		The appropriation is intended to give financial encouragement and support to any project aimed at encouraging social relations between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.

COURT OF AUDITORS

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
142		*Restaurants and canteens*	6 000	7 000	—
143		*Medical service*	6 000	4 500	—
149		*Other social expenditure*	20 000	5 500	—
		CHAPTER 14 — TOTAL	36 000	21 300	—
		CHAPTER 15			
151		*Language courses, refresher courses, further vocational training and information of staff*	65 000	45 000	—
		CHAPTER 15 — TOTAL	65 000	45 000	—
		Title 1 — Total	**9 924 720**	**7 823 780**	**255 936·40**

COURT OF AUDITORS

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
142		Appropriation to cover the cost of additional equipment for the cafeteria.
143		Appropriation to cover fees of a medical officer for periodic visits.
149		Appropriation to cover the institution's participation in social activities organized by the Commission's departments in Luxembourg.
151		The appropriation represents the cost of language and further training courses in the field of financial administration and the organization of seminars and participation in similar activities in the Member States.

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 21			
210		*Rent*	523 800	523 800	—
211		*Insurance*	7 000	8 550	—
212		*Water, gas, electricity and heating*	33 000	25 600	—
213		*Cleaning and maintenance*	165 000	129 300	—
214		*Fitting out of premises*	82 000	109 700	—
219		*Other expenditure*	43 000	32 300	—
		CHAPTER 21 — TOTAL	853 800	829 250	—
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	33 000	45 000	—
	2201	Renewal	1 000	token entry	—
	2202	Hire	token entry	5 000	—
	2203	Maintenance, use and repair	9 000	10 000	—
		Article 220 — Total	43 000	60 000	—

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 21 — RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Remarks
210		The appropriation is to cover the cost of renting the building of the Court of Auditors in Luxembourg. The appropriations necessary for other rentals have been entered under Chapter 100.
211		The appropriation is for payment of insurance premiums for fire, damage by water and civil liability.
212		It is estimated that consumption of water, electricity and heating will be as follows for the building occupied by the Court of Auditors: EUA — water 1 000 — electricity 12 000 — heating 20 000 Total 33 000
213		The appropriations are made up as follows: — cleaning of the premises by contract 100 780 — repairs and supplies in respect of the buildings 43 170 — maintenance of other technical equipment 21 050 Total 165 000
214		Various fitting out and partitioning work.
219		Surveillance of the buildings at night and other expenditure such as road charges, drainage, sign-posting and maintenance of fire-extinguishers.
220		
	2200	The appropriation is to cover the purchase of typewriters, calculating machines and dictaphones.
	2201	This appropriation is for the replacement of office machines.
	2203	This appropriation is to cover contracts for maintenance and repair of all office machines.

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Approrpiations 1978	Expenditure 1977
221		*Furniture*			
	2210	Initial equipment	137 000	59 100	20 000
	2211	Renewal	token entry	token entry	—
	2212	Hire	token entry	token entry	—
	2213	Maintenance, use and repair	3 000	5 000	—
		Article 221 — Total	140 000	64 100	20 000
222		*Technical equipment and installations*			
	2220	Initial equipment	46 450	61 000	18 812·56
	2221	Renewal	token entry	token entry	—
	2222	Hire	4 980	token entry	—
	2223	Maintenance, use and repair	10 630	10 000	—
		Article 222 — Total	62 060	71 000	18 812·56
223		*Transport equipment*			
	2230	Initial equipment	token entry	token entry	68 811·16
	2231	Renewal	token entry	token entry	—
	2232	Hire	15 000	1 800	—
	2233	Maintenance, use and repair	80 000	45 700	—
		Article 223 — Total	95 000	47 500	68 811·16
225		*Documentation and library expenditure*			
	2250	Library expenses, purchase of books	28 000	30 000	119·36
	2251	Special library, documentation and reproduction equipment	2 500	4 500	—
	2252	Subscriptions to newspapers and periodicals	13 000	14 000	129·82
	2253	Subscriptions to news agencies	5 000	4 730	—

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

Article	Item	Remarks
221		
	2210	The appropriation is for the purchase of office furniture for the staff of the Court of Auditors and for fitting out temporary offices in Brussels and various other meeting rooms.
	2213	This appropriation is to cover maintenance and repair costs.
222		
	2220	This appropriation is for the purchase of copying equipment and to cover the installation of telephones: EUA — installation of copying equipment 37 500 — installation of telephones 8 950 Total 46 450
	2222	This appropriation is for the hire of copying equipment.
	2223	This appropriation is intended to cover contracts for maintenance of: — the telephone installation 7 650 — the copying installation 2 500 — other technical equipment 480 Total 10 630
223		
	2232	Appropriation to cover the cost of hiring cars for occasional needs, in particular during on-the-spot visits.
	2233	The appropriation is to cover the costs of maintenance, repair, garaging and insurance for 10 cars.
225		
	2250	Appropriation to cover the purchase of books and other non-periodic publications required, particularly for the Language Service.
	2251	Appropriation to provide special library equipment (card indexes, shelving, etc.).

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
225		*(cont'd)*			
	2254	Binding and storage of library books	1 500	2 500	—
		Article 225 — Total	50 000	55 730	249·18
		CHAPTER 22 — TOTAL	390 060	298 330	107 872·90
		CHAPTER 23			
230		*Stationery and office supplies*	80 000	84 500	3 788·88
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and delivery charges	5 000	22 400	69·46
	2311	Telephone, telegraph, telex	105 000	62 170	2 003·20
		Article 231 — Total	110 000	84 570	2 072·66
232		*Financial charges*			
	2320	Bank charges	500	500	—
	2329	Other financial charges	token entry	token entry	—
		Article 232 — Total	500	500	—
233		*Legal expenses*	token entry	token entry	
234		*Damages*	token entry	token entry	

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
225		*(cont'd)*
	2254	Appropriation to cover the cost of binding and other expenditure necessary for the preservation of books and publications.

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
235		*Other administrative expenditure*			
	2350	Miscellaneous insurance	200	250	—
	2351	Uniforms and working clothes	18 000	8 650	—
	2352	Miscellaneous expenditure on internal meetings	11 500	25 750	142·68
	2353	Departmental removals	9 000	12 200	—
	2354	Petty expenses	1 000	2 000	31·74
	2359	Other administrative expenditure	300	975	—
		Article 235 — Total	40 000	49 825	174·42
239		*Loan of services between institutions*			
	2390	Services of the Official Publications Office	(78 800)	(100 000)	—
	2391	Joint Interpreting Service	219 500	155 600	—
		Article 239 — Total	219 500	155 600	—
		CHAPTER 23 — TOTAL	450 000	374 995	6 035·96
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the institution	75 000	75 000	2 225·42
	2401	Staff	5 000	5 000	—
		Article 240 — Total	80 000	80 000	2 225·42
		CHAPTER 24 — TOTAL	80 000	80 000	2 225·42

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article	Item	Remarks
235		
	2351	The appropriation is to cover: — purchase of uniforms for ushers and drivers, — purchase of working clothes, — maintenance and cleaning of such clothes.
	2352	Various supplies for meetings.
	2353	This appropriation is to cover expenses involved in removal and reorganization of departments.
	2354	This appropriation is to cover such incidental expenses as taxi fares, tips, photographs, advertisements, etc.
239		
	2391	Appropriation to cover reimbursement of the Commission for expenditure incurred by it in providing interpretation at meetings of the Court of Auditors.
240		
	2400	This appropriation was established in the light of the obligations devolving on those members who are permanently at the headquarters of the institution and accordingly receive no other flat-rate allowance.

COURT OF AUDITORS

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 25			
250		*Expenditure for formal meetings and meetings in general*	10 000	10 000	—
		CHAPTER 25 — TOTAL	10 000	10 000	—
		CHAPTER 26			
260		*Limited consultations, studies and surveys*	100 000	100 000	—
		CHAPTER 26 — TOTAL	100 000	100 000	—
		CHAPTER 27			
270		*Official Journal*	102 500	80 500	—
271		*Publications*			
	2710	General publications	7 500	token entry	—
	2719	Expenditure on publicity and promotion of publications	token entry	token entry	—
		Article 271 — Total	7 500	token entry	—
		CHAPTER 27 — TOTAL	110 000	80 500	—
		Title 2 — Total	**1 993 860**	**1 773 075**	**116 134·28**

COURT OF AUDITORS

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article	Item	Remarks
250		Appropriation to cover the cost of organizing meetings and the notices thereof with the representatives of the organizations in the Member States, more particularly the cost of organizing regular meetings with the representatives of the national audit bodies (Article 206(a) (3) of the EEC Treaty, as amended by the Treaty of 22 July 1975).
260		This appropriation is to enable the Court to seek expert opinion where necessary and to carry out studies on the various questions of principle involved in auditing operations.
270		Appropriation to cover the publication of the Court of Auditors' report in the *Official Journal of the European Communities*.
271		Appropriation to cover the cost of distributing brochures and appropriate information on the methods and results of the financial audit within the Community and to enable the Court to establish and maintain contacts with specialized press agencies in the Member States.

COURT OF AUDITORS

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 37			
371		*Expenditure relating to the Court of Auditors*	token entry	token entry	—
		CHAPTER 37 — TOTAL	token entry	token entry	—
		Title 3 — Total	**token entry**	**token entry**	—

COURT OF AUDITORS

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks

COURT OF AUDITORS

TITLE 4

REPAYMENTS OF AID TO MEMBER STATES AND OTHER AID

CHAPTER 48 — EXCHANGE RATE LOSSES

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 48	token entry	token entry	—
		CHAPTER 48 — TOTAL	token entry	token entry	—
		Title 4 — Total	**token entry**	**token entry**	—

COURT OF AUDITORS

TITLE 4

REPAYMENTS OF AID TO MEMBER STATES AND OTHER AID

CHAPTER 48 — EXCHANGE RATE LOSSES

Article	Item	Remarks

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		u.a.
			Appropriations 1979	Appropriations 1978	Expenditure 1977
		CHAPTER 100	400 000	token entry	—
		CHAPTER 100 — TOTAL	400 000	token entry	—
		CHAPTER 101	400 000	375 200	—
		CHAPTER 101 — TOTAL	400 000	375 200	—
		CHAPTER 102	token entry	10 000	
		CHAPTER 102 — TOTAL	token entry	10 000	
		Title 10 — Total	**800 000**	**385 200**	**—**
		GRAND TOTAL	**12 718 580**	**9 982 055**	**372 070·68**

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks
		Appropriations intended to cover new rentals and adjustments to the terms of rental of the building at present occupied by the Court of Auditors (Chapter 21 'Rental of buildings').
		Appropriations intended to cover budgetary adjustments to meet requirements which have not been itemized.