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for the financial year 1979 1**

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
OF SUPPLEMENTARY BUDGET No 2
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1979

(79/568/ECSC, EEC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- Having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,
- Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, and in particular Article 1 (5) thereof,
- Having regard to the general budget of the European Communities for the financial year 1979 ⁽²⁾,
- Having regard to amending and supplementary budget No 1 of the European Communities for the financial year 1979 ⁽³⁾,
- Having regard to the supplementary estimates of revenue and expenditure of the European Parliament for the financial year 1979, adopted on 10 May 1979 and forwarded by the Commission to the Council,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 23, 31. 1. 1979, p. 3.

⁽³⁾ OJ No L 124, 25. 5. 1979, p. 3.

- Having regard to draft supplementary budget No 2 of the European Communities for the financial year 1979, drawn up by the Council,
- Having regard to the debates and deliberations of the European Parliament of 10 and 11 May 1979, after which it approved supplementary budget No 2 of the European Communities for the financial year 1979,
- The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT:

Sole Article

Supplementary budget No 2 of the European Communities for the financial year 1979, as annexed hereto, has been finally adopted.

Done on 11 May 1979.

The President

Emilio COLOMBO

**SUPPLEMENTARY BUDGET No 2
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1979**

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A. REVENUE

The estimated revenue of the Communities is:

Title	Heading	EUA		
		1979 budget ⁽¹⁾	Supplementary budget No 2	New total
1	Own resources	11 370 880 213	+ 19 974 847	11 390 855 060
2	Surpluses available	—	—	—
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	—	5 000 000
4	Deductions from staff remuneration	111 496 190	+ 320 000	111 816 190
5	Financial contributions	2 171 224 102	+ 9 692 148	2 180 916 250
9	Miscellaneous revenue	27 126 370	—	27 126 370
GRAND TOTAL		13 685 726 875	+ 29 986 995	13 715 713 870

⁽¹⁾ This column includes amending and supplementary budget No 1 throughout this Official Journal.

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
100		CHAPTER 10			
		<i>Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)</i>	1 706 000 000	—	1 706 000 000
		CHAPTER 10 — TOTAL	1 706 000 000	—	1 706 000 000
		CHAPTER 11	467 000 000	—	467 000 000
		CHAPTER 11 — TOTAL	467 000 000	—	467 000 000
120		CHAPTER 12			
		<i>Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970</i>	4 745 500 000	—	4 745 500 000
		CHAPTER 12 — TOTAL	4 745 500 000	—	4 745 500 000

TITLE 1

OWN RESOURCES

- CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)
- CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)
- CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks

CHAPTER 13 — RESOURCES ACCRUING FROM THE VALUE ADDED TAX PROVIDED FOR IN
ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
130		CHAPTER 13			
		<i>Resources accruing from the value added tax provided for in Article 4 of the Council Decision of 21 April 1970</i>	4 452 320 213	+ 19 974 847	4 472 355 060
		CHAPTER 13 — TOTAL	4 452 320 213	+ 19 974 847	4 472 355 060
		Title 1 — Total	11 370 880 213	+ 19 974 847	11 390 855 060

CHAPTER 13 — RESOURCES ACCRUING FROM THE VALUE ADDED TAX PROVIDED FOR IN
ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks			
130		The change in Chapter 13 results from the change in expenditure and hence also in the VAT resources rate which is increased from 0.7411 to 0.7444%.			
		This rate is applied to the estimated value of the uniform basis of assessment for VAT for the Member States which have been applying the Sixth VAT Directive since 1 January 1979.			
		Member State	EUA		
			1979 budget	Supplementary budget No 2	New total
		Belgium	309 769 462	+ 1 389 728	311 159 190
		Denmark	174 152 688	+ 781 307	174 933 995
		Germany	—	—	—
		France	1 615 544 085	+ 7 247 864	1 622 791 949
		Ireland	—	—	—
		Italy	704 021 505	+ 3 158 473	707 179 978
		Luxembourg	—	—	—
		Netherlands	426 118 280	+ 1 911 707	428 029 987
United Kingdom	1 222 774 193	+ 5 485 768	1 228 259 961		
Article 130 — Total		4 452 380 213	+ 19 974 847	4 472 355 060	

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

[illegible]

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Remarks
200		Articles 15 and 16 of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources.

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE
OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20
OF THE TREATY OF 8 APRIL 1965

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
300		CHAPTER 30			
		<i>Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965</i>	5 000 000	—	5 000 000
		CHAPTER 30 — TOTAL	5 000 000	—	5 000 000
		Title 3 — Total	5 000 000	—	5 000 000

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE
OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 — PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20
OF THE TREATY OF 8 APRIL 1965

Article	Item	Remarks

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTION, OFFICIALS AND OTHER STAFF AND THOSE RECEIVING A PENSION

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
400		CHAPTER 40			
		<i>Proceeds of taxation on the salaries, wages and allowances of members of the institutions, officials and other staff and those receiving a pension</i>	84 868 125	+ 230 000	85 098 125
		CHAPTER 40 — TOTAL	84 868 125	+ 230 000	85 098 125
410		CHAPTER 41			
		<i>Staff contributions to the pension scheme</i>	26 628 065	+ 90 000	26 718 065
		CHAPTER 41 — TOTAL	26 628 065	+ 90 000	26 718 065
		Title 4 — Total	111 496 190	+ 320 000	111 816 190

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 — PROCEEDS OF TAXATION OF THE SALARIES, WAGES AND ALLOWANCES OF MEMBERS OF THE INSTITUTION, OFFICIALS AND OTHER STAFF AND THOSE RECEIVING A PENSION

CHAPTER 41 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Article	Item	Remarks
400		The new posts proposed for Parliament entail an increase of 230 000 EUA in Article 400.
410		The new posts proposed for Parliament entail an increase of 90 000 EUA in Article 410.

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
500		CHAPTER 50			
		<i>Contributions provided for in Article 4 (2) or (3) of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
	5000	Belgium	—	—	—
	5001	Denmark	—	—	—
	5002	Germany	2 107 226 670	+ 9 453 714	2 116 680 384
	5003	France	—	—	—
	5004	Ireland	39 114 437	+ 175 481	39 289 918
	5005	Italy	—	—	—
	5006	Luxembourg	14 032 263	+ 62 953	14 095 216
	5007	Netherlands	—	—	—
	5008	United Kingdom	—	—	—
		<i>Article 500 — Total</i>	2 160 373 370	+ 9 692 148	2 170 065 518
		CHAPTER 50 — TOTAL	2 160 373 370	+ 9 692 148	2 170 065 518

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
500		The change in Article 500 is due to the change in the expenditure to which is applied the GNP scale provided for in the Council Decision of 21 April 1970 on own resources.

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
510		CHAPTER 51			
		<i>Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
	5100	Belgium	token entry	—	token entry
	5101	Denmark	token entry	—	token entry
	5102	Germany	5 425 366	—	5 425 366
	5103	France	token entry	—	token entry
	5104	Ireland	token entry	—	token entry
	5105	Italy	token entry	—	token entry
	5106	Luxembourg	token entry	—	token entry
	5107	Netherlands	5 425 366	—	5 425 366
	5108	United Kingdom	token entry	—	token entry
		<i>Article 510 — Total</i>	10 850 732	—	10 850 732
		CHAPTER 51 — TOTAL	10 850 732	—	10 850 732
Title 5 — Total			2 171 224 102	+ 9 692 148	2 180 916 250

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
510		This revenue is the Member States' contributions for financing the complementary programmes, as part of research and investment activities.

MISCELLANEOUS REVENUE

[illegible]

TITLE 9
MISCELLANEOUS REVENUE

Article	Item	Remarks

B. CALCULATION OF THE RELATIVE SHARE OF EACH MEMBER STATE

Appropriations to be covered during the financial year 1979 under Articles 3 and 4 of the Decision of 21 April 1970 relating to own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

(EUA)

A. Category of appropriations	1979 budget	Supplementary budget No 2	New total
I. Commission appropriations			
1. Agricultural sector (Chapter 31 and Titles 6, 7 and 8)	10 063 129 000	—	10 063 129 000
2. Social sector (Chapters 30, 35, 50, 51, 52, 53 and 59)	556 877 000	—	556 877 000
3. Regional sector:			
— Chapters 55 and 56	499 000 000	—	499 000 000
— Chapter 57	245 373 000	—	245 373 000
4. Energy, industry and transport:			
— Chapter 33	216 697 330	—	216 697 330
— Chapters 32, 34, 36, 37 and 39	76 351 000	—	76 351 000
5. Development cooperation (Chapters 92, 93, 94, 95 and 96)	497 535 900	—	497 535 900
6. Miscellaneous (Title 4, excluding Chapter 40)	token entry	—	token entry
7. Administrative appropriations (Titles 1 and 2)	584 607 440	—	584 607 440
8. Contingency reserve (Chapters 101 to 103)	5 000 000	—	5 000 000
Sub-total	12 744 570 670	—	12 744 570 670
II. Appropriations for other institutions	249 306 205	+ 29 986 995	279 293 200
Sub-total	12 993 876 875	+ 29 986 995	13 023 863 870
III. Repayment of 10 % of own resources to Member States (Chapter 40)	691 850 000		691 850 000
Total expenditure	13 685 726 875	+ 29 986 995	13 715 713 870
B. Category of revenue			
1. Miscellaneous revenue	138 622 560	+ 320 000	138 942 560
2. Contributions of Member States to complementary Euratom programmes	10 850 732	—	10 850 732
3. ECSC levies allocated to administrative expenditure	5 000 000	—	5 000 000
4. Surplus available from preceding financial year	token entry	—	token entry
Total revenue	154 473 292	+ 320 000	154 793 292
Appropriations to be covered pursuant to the Decision of 21 April 1970	13 531 253 583	+ 29 666 995	13 560 920 578

FINANCING OF THE BUDGET

	EUA
Expenditure to be financed pursuant to the Decision of 21 April 1970	13 560 920 578
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 3)	6 918 500 000
Amount remaining to be financed	6 642 420 578

TABLE 1

Financial contributions based on GNP

(EUA)		
Member States not applying the VAT assessment based on 1 January 1979	GNP scale	Financial contributions to be paid
Germany	31.8661	2 116 680 384
Ireland	0.5915	39 289 918
Luxembourg	0.2122	14 095 216
Total	32.6698	2 170 065 518

Amount to be financed by own resources accruing from VAT:
 6 642 420 578 EUA — 2 170 065 518 EUA = 4 472 355 060 EUA

TABLE 2

Payments in own resources accruing from VAT

(EUA)			
Member State	VAT resources	VAT rate	Amounts to be paid
Belgium	418 000 000	0.744399976697	311 159 190
Denmark	235 000 000		174 933 995
France	2 180 000 000		1 622 791 949
Italy	950 000 000		707 179 978
Netherlands	575 000 000		428 029 987
United Kingdom	1 650 000 000		1 228 259 961
Total	6 008 000 000		4 472 355 060

TABLE 3

Recapitulation of financing of expenditure

(EUA)

Member State	Agricultural levies		Common Customs Tariff duties	Financial contributions	Resources accruing from VAT	Total
	Sugar and isoglucose levies	Other levies				
Belgium	27 500 000	215 100 000	318 700 000		311 159 190	872 459 190
Denmark	22 700 000	23 800 000	118 900 000		174 933 995	340 333 995
Germany	147 900 000	321 700 000	1 445 800 000	2 116 680 384		4 032 080 384
France	161 100 000	78 900 000	718 100 000		1 622 791 949	2 580 891 949
Ireland	5 700 000	9 000 000	50 000 000	39 289 918		103 989 918
Italy	36 800 000	373 400 000	451 300 000		707 179 978	1 568 679 978
Luxembourg	—	100 000	3 900 000	14 095 216		18 095 216
Netherlands	36 300 000	335 400 000	448 700 000		428 029 987	1 248 429 987
United Kingdom	29 000 000	348 600 000	1 190 100 000		1 228 259 961	2 795 959 961
Total	467 000 000	1 706 000 000	4 745 500 000	2 170 065 518	4 472 355 060	13 560 920 578

ANNEX 1

Gross national product at market prices — At current prices

Member State	Currency unit	1974	1975	1976
Belgium	Bfrs (1 000 millions)	2 079.04	2 290.71	2 603.14
Denmark	Dkr (millions)	192 578	213 871	246 884
Germany	DM (millions)	986 900	1 032 900	1 127 900
France	FF (millions)	1 283 234	1 454 931	1 674 981
Ireland	£Irl (millions)	2 968.5	3 687.5	4 511.0
Italy	Lit (1 000 millions)	101 541	114 530	143 233
Luxembourg	Lfrs (millions)	102 764	101 044	113 243
Netherlands	Fl (millions)	191 750	209 350	238 280
United Kingdom	£ (millions)	83 092	103 237	123 235

ANNEX 2

Calculation of the proportion of the gross national product of each Member State
in comparison with the total of the gross national products(million EUA) ⁽¹⁾

Member State	1974	1975	1976	Average	GNP scale
Belgium	44 807	50 269	60 306	51 794	4.6738
Denmark	26 529	30 027	36 512	31 023	2.7995
Germany	320 056	338 723	400 611	353 130	31.8661
France	223 799	273 523	313 382	270 235	24.3857
Ireland	5 823	6 585	7 257	6 555	0.5915
Italy	130 895	141 475	153 989	142 120	12.8248
Luxembourg	2 215	2 217	2 623	2 352	0.2122
Netherlands	59 880	66 780	80 632	69 097	6.2352
United Kindgom	162 988	184 343	198 262	181 864	16.4112
Total				1 108 170	100.0000

(¹) Conversion rate: 1 EUA =

Year (average)	Bfrs/Lfrs	Dkr	DM	FF	£	Lit	Fl
1974	46.3994	7.25927	3.08352	5.73386	0.509803	775.743	3.20224
1975	45.5690	7.12266	3.04939	5.31923	0.560026	809.545	3.13490
1976	43.1654	6.76176	2.81545	5.34486	0.621578	930.150	2.95515

C. SUMMARY OF EXPENDITURE

The authorized expenditure for each of the institutions has been fixed as follows:

Institution	EUA		
	1979 budget	Supplementary budget No 2	New total
Section I. Parliament	114 203 705	+ 29 986 995	144 190 700
Section II. Council	102 807 700		102 807 700
Section III. Commission	13 436 420 670		13 436 420 670
Section IV. Court of Justice	19 576 220		19 576 220
Section V. Court of Auditors	12 718 580		12 718 580
Total	13 685 726 875	+ 29 986 995	13 715 713 870

D. STAFF

Section I. Parliament

Category and grade	Permanent	Reserve	Temporary	
				Political groups
Non-category	1	—	—	—
A 1	5	—	—	—
A 2	14 ⁽¹⁾	—	1	6
A 3	50 ⁽²⁾	—	2	5
A 4	44	3	2	14
A 5	25	—	1	7
A 6	38	3	—	30
A 7	32	—	—	4
A 8	—	—	—	—
Total	208	6	6	66
B 1	47	—	1	5
B 2	52	2	—	10
B 3	53	—	—	8
B 4	123	6	1	—
B 5	17	—	—	—
Total	292	8	2	23
C 1	193	2	1	18
C 2	307	17	2	31
C 3	226	—	—	3
C 4	115	—	—	6
C 5	—	—	—	—
Total	841	19	3	58
D 1	59	—	2	—
D 2	81	—	—	—
D 3	71	—	—	—
D 4	—	—	—	—
Total	211	—	2	—
LA 3	13	—	—	—
LA 4	120 ⁽³⁾	1	—	—
LA 5	124	—	—	—
LA 6	70	1	—	—
LA 7	37	—	—	—
LA 8	—	—	—	—
Total	364 ⁽⁴⁾	2	—	—
Grand Total	1 917	35 ⁽⁵⁾	13 ⁽⁶⁾	147

⁽¹⁾ Including one A 1 post *ad personam*.

⁽²⁾ Including one A 2 post *ad personam*.

⁽³⁾ Including one LA 3 post *ad personam*.

⁽⁴⁾ Including 281 for the Translation Service and 83 for the Interpreting Service.

⁽⁵⁾ Posts authorized to replace officials seconded to the political groups.

⁽⁶⁾ Including 10 in the President's office, two A 3 in the Staff Committee and one A 5/4 in DG IV.

SECTION I

EUROPEAN PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of
Parliament expenditure for the financial year 1979

Heading	EUA
Expenditure	144 190 700
Own resources	— 10 837 800
Contribution due	133 352 900

PARLIAMENT

Own resources

Title Chapter	Article	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
TITLE 4		DEDUCTIONS FROM STAFF REMU- NERATION			
Chap. 40		<i>Proceeds of taxation on the salaries, wages and allowances of officials and other servants</i>			
		— Parliament	6 699 300	+ 230 000	6 929 300
		— Audit Board	—	—	—
		— ECSC Auditor	—	—	—
		<i>Chapter 40 — Total</i>	6 699 300	+ 230 000	6 929 300
Chap. 41		<i>Staff contributions to the pension scheme</i>			
		— Parliament	2 823 500	+ 90 000	2 913 500
		— Audit Board	—	—	—
		— ECSC Auditor	—	—	—
		<i>Chapter 41 — Total</i>	2 823 500	+ 90 000	2 913 500
		TITLE 4 — TOTAL	9 522 800	+ 320 000	9 842 800
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 90		<i>Proceeds of the sale of movable and immo- vable property</i>			
	900	Proceeds of sale of movable property	token entry	—	token entry
	902	Sale of publications, printed works and films	70 000	—	70 000
		<i>Chapter 90 — Total</i>	70 000	—	70 000
Chap. 93		<i>Repayment of miscellaneous expenditure</i>			
	930	Repayment of expenditure on account of another institution			
		— Parliament	650 000	—	650 000
		— Audit Board			
		<i>Chapter 93 — Total</i>	650 000	—	650 000
Chap. 95		<i>Miscellaneous income</i>			
	950	Income from investments and loans, bank interest and other items			
		— Parliament	275 000	—	275 000
		— Audit Board			
		— ECSC Auditor			
		<i>Article 950 — Total</i>	275 000	—	275 000
	951	Differences on exchange	token entry	—	token entry
		<i>Chapter 95 — Total</i>	275 000	—	275 000
Chap. 99		Other revenue	token entry	—	token entry
		TITLE 9 — TOTAL	995 000	—	995 000
		GRAND TOTAL	10 517 800	+ 320 000	10 837 800

PARLIAMENT

EXPENDITURE

General summary of appropriations (1979)

Title Chapter	Heading	EUA		
		1979 budget	Supplementary budget No 2	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	7 495 300	+ 5 668 200	13 163 500
Chap. 11	Staff	61 656 827	+ 2 401 500	64 058 327
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	2 079 000	+ 1 250 000	3 329 000
Chap. 13	Expenditure relating to missions and duty travel	2 803 500	+ 280 000	3 083 500
Chap. 14	Expenditure on social welfare	381 700	+ 57 500	439 200
Chap. 15	Internal training courses and vocational training of staff	260 000	—	260 000
	TITLE 1 — TOTAL	74 676 327	+ 9 657 200	84 333 527
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLA- NEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	—	—	—
Chap. 21	Rental of buildings and incidental expenditure	8 566 950	+ 1 412 000	9 978 950
Chap. 22	Movable property and ancillary expenses	3 850 798	+ 1 444 600	5 295 398
Chap. 23	Current administrative expenditure	2 221 100	+ 835 800	3 056 900
Chap. 24	Entertainment and representation expenses	176 640	+ 160 000	336 640
Chap. 25	Expenditure for formal and other meetings	19 000	+ 111 000	130 000
Chap. 26	Expenditure on studies, surveys and consultations	11 500	+ 100 000	111 500
Chap. 27	Expenditure on publishing and information	4 045 350	+ 231 500	4 276 850
Chap. 29	Subsidies and contributions	1 278 500	+ 140 000	1 418 500
	TITLE 2 — TOTAL	20 169 838	+ 4 434 900	24 604 738
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS			
Chap. 37	Expenditure relating to certain institutions and bodies	2 499 140	+ 921 295	3 420 435
	TITLE 3 — TOTAL	2 499 140	+ 921 295	3 420 435
TITLE 10	OTHER EXPENDITURE			
Chap. 100	Provisional appropriations	16 132 000	+ 12 000 000	28 132 000
Chap. 101	Contingency reserve	726 400	+ 2 973 600	3 700 000
Chap. 102	Reserve to cover any shortfall in appropriations converted into national currencies resulting from the difference between the EUA conversion rates used when drawing up the budget and the conver- sion rates obtaining at the time of implementation	token entry	token entry	token entry
	TITLE 10 — TOTAL	16 858 400	+ 14 973 600	31 832 000
	GRAND TOTAL	114 203 705	+ 29 986 995	114 190 700

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No. 2	New total
		CHAPTER 10			
100		<i>Salaries, allowances and payments related to salaries</i>			
	1000	Basic salaries	—	—	—
	1001	Residence allowances	—	—	—
	1002	Family allowances	—	—	—
	1003	Representation allowances	—	—	—
	1004	Travel and subsistence allowances; notice of meetings and connected expenditure	4 945 000	+ 3 765 000	8 710 000
		<i>Article 100 — Total</i>	4 945 000	+ 3 765 000	8 710 000
101		<i>Accident and sickness insurance and other social security expenditure</i>	194 000	+ 139 300	333 300
102		<i>Temporary allowances</i>	—	—	—
103		<i>Pensions</i>			
	1030	Retirement pensions	—	—	—
	1031	Invalidity pensions	—	—	—
	1032	Survivors' pensions	—	—	—
		<i>Article 103 — Total</i>	—	—	—
105		<i>Language courses for members</i>	39 000	+ 30 000	69 000
106		<i>Member's secretarial expenses</i>	2 215 400	+ 1 654 400	3 869 800
109		<i>Provisional appropriations to cover any changes in the expenses and allowances payable to members of the European Parliament</i>	101 900	+ 79 500	181 400
		CHAPTER 10 — TOTAL	7 495 300	+ 5 668 200	13 163 500

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article	Item	Remarks
		The appropriations entered in this chapter are adapted, without any change in the existing provisions, to the increase in the number of members from 198 to 410 after direct elections to the European Parliament (seven months out of 12).

PARLIAMENT .

CHAPTER 11 — STAFF

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
110		CHAPTER 11			
		<i>Officials and temporary staff holding a post provided for in the list of posts</i>			
	1100	Basic salaries	41 843 900	+ 1 330 000	43 173 900
	1101	Family allowances	3 472 200	+ 112 000	3 584 200
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	6 111 400	+ 200 000	6 311 400
	1103	Fixed allowances	440 200	+ 19 000	459 200
		<i>Article 110 — Total</i>	51 867 700	+ 1 661 000	53 528 700
111		<i>Other staff</i>			
	1110	Auxiliary staff	1 700 000	+ 131 500	1 831 500
	1111	Auxiliary interpreters	—	—	—
	1112	Local staff	700 000	token entry	700 000
	1113	Special advisors	13 300	—	13 300
		<i>Article 111 — Total</i>	2 413 300	+ 131 500	2 544 800
112		<i>Pensions and severance grants</i>			
	1123	Severance grants	—	—	—
		<i>Article 112 — Total</i>	—	—	—
113		<i>Sickness and accident insurance and occupational diseases</i>			
	1130	Sickness insurance	1 255 300	+ 40 000	1 295 300
	1131	Accident insurance and occupational diseases	386 500	+ 14 000	400 500
		<i>Article 113 — Total</i>	1 641 800	+ 54 000	1 695 800

PARLIAMENT

CHAPTER 11 — STAFF

Article	Item	Remarks
110	1100 to 1103	The increase is based on the creation of 107 new permanent posts and two temporary posts.
111	1110	Increase to cover replacements in cases of absence, proportionate to the increase in staff.
113	1130 and 1131	The increase is due to the creation of new posts.

PARLIAMENT

CHAPTER 11 — STAFF (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
114		<i>Miscellaneous allowances and grants</i>			
	1140	Childbirth allowances and death grants	32 000	—	32 000
	1141	Travel expenses on annual leave	360 000	+ 60 700	420 700
	1142	Accommodation and transport expenses	—	—	—
	1143	Fixed special duty allowances	55 500	—	55 500
	1144	Fixed travel allowances	33 900	—	33 900
	1145	Special allowance in accordance with Article 70 of the Financial Regulation	14 027	—	14 027
	1149	Other allowances and refunds	token entry	—	token entry
		<i>Article 114 — Total</i>	495 427	+ 60 700	556 127
115		<i>Overtime</i>	558 700	+ 55 800	614 500
116		<i>Weightings</i>	480 000	—	480 000
117		<i>Supplementary services</i>			
	1170	Freelance interpreters and conference officers	1 534 900	+ 153 500	1 688 400
	1171	Freelance proof-readers	—	—	—
	1172	Other services and work sent out for translation and typing	130 000	+ 65 000	195 000
		<i>Article 117 — Total</i>	1 664 900	+ 218 500	1 883 400
119		<i>Provisional appropriations to cover any changes in the remuneration of officials and other servants</i>	2 535 000	+ 220 000	2 755 000
		CHAPTER 11 — TOTAL	61 656 827	+ 2 401 500	64 058 327

CHAPTER 11 — STAFF (cont'd)

Article	Item	Remarks
114	1141	Increase proportionate to the higher number of recipients and also taking into account the amendment to the Staff Regulations.
115		<i>Pro rata</i> increase.
117	1170 and 1172	Additional appropriation justified by the likely increase in the number of meetings and the higher level of activity in the political groups.
119		<i>Pro rata</i> increase.

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
		CHAPTER 12			
120		<i>Miscellaneous expenditure on staff recruitment</i>	200 000	+ 250 000	450 000
121	1211	<i>Travel expenses (including members of the family)</i> Staff	18 200	+ 36 500	54 700
		Article 121 — Total	18 200	+ 36 500	54 700
122	1221	<i>Installation, resettlement and transfer allowances</i> Staff	730 000	+ 524 000	1 254 000
		Article 122 — Total	730 000	+ 524 000	1 254 000
123	1231	<i>Removal expenses</i> Staff	455 000	+ 343 500	798 500
		Article 123 — Total	455 000	+ 343 500	798 500
124	1241	<i>Temporary daily subsistence allowances</i> Staff	259 100	+ 26 000	285 100
		Article 124 — Total	259 100	+ 26 000	285 100
125		<i>Allowances for staff placed on non-active status, retired in the interests of the service or dismissed</i>	350 000	—	350 000
129		<i>Provisional appropriations to cover any changes in the remuneration and allowances payable to officials and other servants</i>	66 700	+ 70 000	136 700
		CHAPTER 12 — TOTAL	2 079 000	+ 1 250 000	3 329 000
		CHAPTER 13			
130		<i>Mission expenses, duty travel expenses and other ancillary expenditure</i>			
	1301	Staff	2 803 500	+ 280 000	3 083 500
	1302	Special equipment for missions	—	—	—
		Article 130 — Total	2 803 500	+ 280 000	3 083 500
		CHAPTER 13 — TOTAL	2 803 500	+ 280 000	3 083 500

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Remarks
120 121 122 123 124 129 and 130	1211 1221 1231 1241 and 1301	<i>Pro rata</i> increase.

PARLIAMENT

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
		CHAPTER 14			
140		<i>Special assistance grants</i>	12 100	—	12 100
141		<i>Social contacts between staff</i>	26 000	—	26 000
142		<i>Restaurants and canteens</i>	38 900	+ 37 500	76 400
143		<i>Medical service</i>	100 000	+ 20 000	120 000
149		<i>Other social expenditure</i>			
	1490	Other expenditure	204 700	—	204 700
	1491	Fitting out of an inter-Community sports centre	token entry	—	token entry
		<i>Article 149 — Total</i>	204 700	—	204 700
		CHAPTER 14 — TOTAL	381 700	+ 57 500	439 200
		CHAPTER 15			
150		<i>Cost of organizing internal training courses</i>	85 000	—	85 000
151		<i>Language courses, refresher courses, further vocational training and information of staff</i>	175 000	—	175 000
		CHAPTER 15 — TOTAL	260 000	—	260 000
		Title 1 — Total	74 676 327	+ 9 657 200	84 333 527

PARLIAMENT

CHAPTER 14 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 — INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Article	Item	Remarks
142		Appropriation justified by the increase in the number of meals served and by the opening of the Tower restaurant.
143		<i>Pro rata</i> increase.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
		CHAPTER 20			
200		<i>Acquisition of immovable property</i>	—	—	—
201		<i>Construction of buildings</i>	—	—	—
202		<i>Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings</i>	token entry	token entry	token entry
		CHAPTER 20 — TOTAL	—	—	—
		CHAPTER 21			
210		<i>Rent</i>			
	2100	<i>Rent</i>	5 683 800	+ 750 000	6 433 800
	2101	<i>Deposits</i>	token entry	—	token entry
		<i>Article 210 — Total</i>	5 683 800	+ 750 000	6 433 800
211		<i>Insurance</i>	25 000	—	25 000
212		<i>Water, gas, electricity and heating</i>	722 000	+ 172 000	894 000
213		<i>Cleaning and maintenance</i>	1 093 650	+ 200 000	1 293 650
214		<i>Fitting out of premises</i>	252 000	+ 200 000	452 000
215		<i>Security and surveillance of buildings</i>	600 000	—	600 000
219		<i>Other expenditure</i>	190 500	+ 90 000	280 500
		CHAPTER 21 — TOTAL	8 566 950	+ 1 412 000	9 978 950

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — IMMOVABLE PROPERTY INVESTMENTS

CHAPTER 21 — RENTAL OF BUILDINGS AND INCIDENTAL EXPENDITURE

Article	Item	Remarks
210 212 213 214 and 219	2100 and 2101	Appropriations required to meet rising expenditure, particularly in Luxembourg and for the external offices. It should be noted that the appropriation under Article 210 covers neither the additional rent connected with the increased number of part-sessions and the possible leasing of a new building in Strasbourg, nor rent for additional premises in Luxembourg and Brussels. Additional appropriations will have to be entered in the 1980 budget to cover these contingencies.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
220		CHAPTER 22			
		<i>Office machinery</i>			
	2200	Initial equipment	143 200	+ 144 000	287 200
	2201	Renewals	89 500	—	89 500
	2202	Hire	10 000	—	10 000
	2203	Maintenance, use and repair	82 500	+ 35 000	117 500
		<i>Article 220 — Total</i>	325 200	+ 179 000	504 200
221		<i>Furniture</i>			
	2210	Initial equipment	115 000	+ 500 000	615 000
	2211	Renewals	69 000	—	69 000
	2212	Hire	1 200	—	1 200
	2213	Maintenance, use and repair	10 000	—	10 000
		<i>Article 221 — Total</i>	195 200	+ 500 000	695 200
222		<i>Technical equipment and installations</i>			
	2220	Initial equipment	1 835 500	+ 233 000	2 068 500
	2221	Renewals	136 250	—	136 250
	2222	Hire	400 000	+ 155 000	555 000
	2223	Maintenance, use and repair	158 400	+ 80 000	238 400
		<i>Article 222 — Total</i>	2 530 150	+ 468 000	2 998 150
223		<i>Transport equipment</i>			
	2230	Initial equipment	73 350	+ 120 000	193 350
	2231	Renewals	133 250	—	133 250
	2232	Hire	158 100	+ 80 000	238 100
	2233	Maintenance, use and repair	198 000	+ 60 000	258 000
		<i>Article 223 — Total</i>	562 700	+ 260 000	822 700

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES

Article	Item	Remarks
220	2200 and 2203	The estimates correspond to the increase in staff and the likely requirements of members.
221	2210	This appropriation covers only the purchase of furniture for new staff. A higher sum, needed to furnish members' offices, is set aside in the reserve under Article 1010 to provide for the possibility of the offices being available before the end of the financial year.
222	2220 2222 and 2223	Appropriation to cover purchase of additional equipment for the printing shop, archives and canteens, as well as technical installations for the new buildings.
223	2230 and 2233	Appropriation required for the purchase and maintenance of 10 additional vehicles.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES (*cont'd*)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
225		<i>Documentation and library expenses</i>			
	2250	Library expenses, purchase of books	56 300	—	56 300
	2251	Special library, documentation and reproduction equipment	14 500	—	14 500
	2252	Subscriptions to newspapers, periodicals	60 260	+ 15 300	75 560
	2253	Subscriptions to news agencies	98 750	+ 22 300	121 050
	2254	Binding and storage of library books	7 738	—	7 738
		<i>Article 225 — Total</i>	237 548	+ 37 600	275 148
		CHAPTER 22 — TOTAL	3 850 798	+ 1 444 600	5 295 398
		CHAPTER 23			
230		<i>Stationery and office supplies</i>	904 500	+ 300 000	1 204 500
231		<i>Postal charges and telecommunications</i>			
	2310	Postage on correspondence and delivery charges	439 650	+ 147 500	587 150
	2311	Telephone, telegraph, telex	567 300	+ 300 000	867 300
		<i>Article 231 — Total</i>	1 006 950	+ 447 500	1 454 450
232		<i>Financial charges</i>			
	2320	Bank charges	3 500	+ 500	4 000
	2321	Differences on exchange	token entry	token entry	token entry
	2329	Other financial charges	100	—	100
		<i>Article 232 — Total</i>	3 600	+ 500	4 100

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ANCILLARY EXPENSES (*cont'd*)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article	Item	Remarks
225		
	2252 and 2253	The appropriation allows for the need to acquire a larger number of newspapers and periodicals.
230		Appropriation to cover the increase in supplies connected with the rise in the number of members and officials.
231		
	2310 and 2311	An appreciable increase in correspondence and telephone calls must be expected.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
233		<i>Legal expenses</i>	20 000	—	20 000
234		<i>Damages</i>	token entry	—	token entry
235		<i>Other operating expenditure</i>			
	2350	Miscellaneous insurance	14 050	+ 2 800	16 850
	2351	Uniforms and working clothes	82 000	+ 15 000	97 000
	2352	Miscellaneous expenditure on internal meetings	70 000	+ 10 000	80 000
	2353	Departmental removals	63 250	+ 30 000	93 250
	2354	Petty expenses	44 330	+ 30 000	74 330
	2359	Other operating expenditure (contribution to secretarial expenses of the President's Office)	12 420	—	12 420
		<i>Article 235 — Total</i>	286 050	+ 87 800	373 850
239		<i>Loan of services between institutions</i>			
	2390	Services of the Official Publications Office	(1 596 980)	—	(1 596 980)
	2391	Joint Interpreting Service	—	—	—
	2393	Participation of the European Parliament in the Legal Information Service	token entry	token entry	token entry
		<i>Article 239 — Total</i>	—	—	—
		CHAPTER 23 — TOTAL	2 221 100	+ 835 800	3 056 900

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)

Article	Item	Remarks
235	2350 to 2354	The estimates are based on likely additional needs and on expenditure trends during the 1978 financial year.

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
240		CHAPTER 24			
		<i>Entertainment and representation expenses</i>			
	2400	Members of the institution	150 000	+ 150 000	300 000
	2401	Staff	11 000	+ 10 000	21 000
	2402	Fund for expenses in accordance with Article 53 of the Rules of Procedure of the European Parliament	15 640	—	15 640
		Article 240 — Total	176 640	+ 160 000	336 640
		CHAPTER 24 — TOTAL	176 640	+ 160 000	336 640
250		CHAPTER 25			
		<i>Formal and informal meetings</i>	19 000	+ 11 000	30 000
	251	Committees	—	—	—
	255	Miscellaneous expenditure on organization of and participation in conferences and congresses and in meetings organized outside the places of work of the institution	token entry	+ 100 000	100 000
		CHAPTER 25 — TOTAL	19 000	+ 111 000	130 000
260		CHAPTER 26			
		<i>Limited consultations, studies and surveys</i>	11 500	+ 100 000	111 500
		CHAPTER 26 — TOTAL	11 500	+ 100 000	111 500

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
240	2400 and 2401	It is to be expected that the receptions organized will be more numerous and larger.
250		Appropriations required to cover more extensive calls on experts. The 1978 appropriation has already been found inadequate.
255		This article, provided for in the nomenclature, permits greater transparency of the budget through direct charging of the costs of holding meetings outside the places of work of the institution, costs normally paid from imprest funds. Specifically, the costs relate to hire of premises, local services, hire of machines and installations, telephone and miscellaneous expenditure, and exclude members' allowances, mission expenses and costs of representation. The sums in question were not taken into account under the various headings to which they were previously charged.
260		More extensive use of data processing is required owing to the increase in responsibilities of our institution and the associated increase in staff. Our own data-processing coordination service does not have enough staff to handle all the studies needed.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
		CHAPTER 27			
270		<i>Official Journal</i>	1 500 000	—	1 500 000
271		<i>Publications</i>			
	2710	General publications	1 978 250	+ 217 500	2 195 750
	2719	Expenditure on the publicity for and production of publications	133 000	+ 7 000	140 000
		<i>Article 271 — Total</i>	2 111 250	+ 224 500	2 335 750
272		<i>Expenditure on information, publicity and participation in public events</i>			
	2720	Expenditure on information, publicity and participation in public events	133 000	+ 7 000	140 000
	2721	Participation of the Communities in international exhibitions	1 100	—	1 100
	2722	Expenditure for the financing of an association of the European radio stations	300 000	—	300 000
		<i>Article 272 — Total</i>	434 100	+ 7 000	441 100
		CHAPTER 27 — TOTAL	4 045 350	+ 231 500	4 276 850
		CHAPTER 29			
290		<i>Subsidies for research at institutions of higher education</i>	token entry	—	token entry

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article	Item	Remarks
271	2710 and 2719	Additional appropriation needed to cover the expected increase in publications.
272	2720	Additional appropriation justified by the increase in invitations to journalists — especially from the regional press — needed to ensure proper coverage of the elections.

[illegible]

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS (cont'd)

Article	Item	Remarks
294	2941	In view of the future accession of Greece, provision should be made for refresher courses for conference interpreters in that country.
299	2990	Additional appropriation to cover subsidies for group visits during two additional part-sessions in Strasbourg.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
		CHAPTER 37			
370		<i>Expenditure relating to the European Parliament</i>			
	3700	Expenditure on inter-parliamentary institutions stipulated in the ACP-EEC Convention of Lomé	415 000	+ 140 000	555 000
	3701	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Greece	165 000	—	165 000
	3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey	165 000	—	165 000
	3704	Expenditure on inter-parliamentary contacts set up under the association with Malta	25 000	—	25 000
	3705	Contribution to secretarial expenses of the political groups of the European Parliament	1 088 705	+ 681 295	1 770 000
	3706	Other political activities	640 435	—	640 435
	3707	Expenditure on the inter-parliamentary contacts provided for in Agreements with third countries	—	+ 100 000	100 000
		<i>Article 370 — Total</i>	2 499 140	+ 921 295	3 420 435
374		<i>Share of the expenditure of the Audit Board</i>			
375		<i>Share of the expenditure of the ECSC Auditor</i>			
		CHAPTER 37 — TOTAL	2 499 140	+ 921 295	3 420 435
		Title 3 — Total	2 499 140	+ 921 295	3 420 435

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION'S CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article	Item	Remarks
370	3700	The 1978 appropriation is inadequate. An increase under this heading is necessary to cover expected expenditure.
	3705	The appropriations allow for the increase from 198 to 410 members for the past seven months of 1979.
	3707	This is a new heading to cover expenditure connected with more extensive contacts with members of Parliament from third countries, in particular Spain, Portugal, Yugoslavia, Tunisia, Israel, USA, Canada, Latin America, etc. The appropriations under the headings to which these expenses have been charged hitherto have not been increased by a corresponding amount.

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Heading	EUA		
			1979 budget	Supplementary budget No 2	New total
1000		CHAPTER 100			
			5 000 000	+ 12 000 000	17 000 000
1001			11 132 000	—	11 132 000
		CHAPTER 100 — TOTAL	16 132 000	+ 12 000 000	28 132 000
		CHAPTER 101			
			726 400	+ 2 973 600	3 700 000
1010			—	—	—
		CHAPTER 101 — TOTAL	726 400	+ 2 973 600	3 700 000
		CHAPTER 102	token entry	—	token entry
		CHAPTER 102 — TOTAL	token entry	—	token entry
		Title 10 — Total	16 858 400	+ 14 973 600	31 832 000
		GRAND TOTAL	114 203 705	+ 29 986 995	144 190 700

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM THE DIFFERENCE BETWEEN THE EUA CONVERSION RATES USED WHEN DRAWING UP THE BUDGET AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article	Item	Remarks
1000		Appropriation to cover furniture and equipment for the new offices in Luxembourg, Brussels and Strasbourg and also the payment of allowances and expenses to the delegates elected by universal suffrage.
1010		Owing to the difficulty in arriving at a precise estimate of the needs of the new assembly, it is necessary to set aside a contingency reserve.