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Legislation

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European Parliament

81/816/Euratom, ECSC, EEC :

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION OF AMENDING BUDGET No 1 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1981

(81/816/Euratom, ECSC, EEC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,
- having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, and in particular Article 1 (5) thereof,
- having regard to the general budget of the European Communities for the 1981 financial year ⁽²⁾,
- having regard to preliminary draft amending budget No 1 of the European Communities for the 1981 financial year, submitted by the Commission,
- having regard to draft amending budget No 1 of the European Communities for the 1981 financial year, drawn up by the Council,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 378, 31. 12. 1980, p. 3.

- having regard to the debates and deliberations of the European Parliament on 15 and 17 September 1981, at the end of which it approved amending budget No 1 of the European Communities for the financial year 1981,
- having regard to the resolution adopted by the European Parliament on 17 September 1981,
- the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT :

Sole Article

Amending budget No 1 of the European Communities for the financial year 1981, as annexed hereto, has been finally adopted.

Done on 17 September 1981.

The President

Simone VEIL

**AMENDING BUDGET No 1
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1981**

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A. REVENUE

The estimated revenue of the Communities is :

Title	Heading	ECU		
		1981 budget	Amending budget No 1	New total
1	Own resources	18 998 230 452	— 275 599 732	18 722 630 720
2	Surpluses available	p.m.	+ 82 480 297	82 480 297
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	—	5 000 000
4	Deductions from staff remuneration	97 805 092	—	97 805 092
5	Financial contributions	183 162 756	— 4 538 235	178 624 521
9	Miscellaneous revenue	43 432 320	—	43 432 320
GRAND TOTAL		19 327 630 620	— 197 657 670	19 129 972 950

TITLE 1

OWN RESOURCES

CHAPTER 1.3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
1.3.0		CHAPTER 1.3			
		<i>Own resources accruing from value added tax pursuant to Article 4 of the Council Decision of 21 April 1970</i>	10 251 120 452	— 275 599 732	9 975 520 720
		CHAPTER 1.3 — TOTAL	10 251 120 452	— 275 599 732	9 975 520 720
		Title 1 — Total	18 998 230 452	— 275 599 732	18 722 630 720

TITLE 1

OWN RESOURCES

CHAPTER 1.3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks																																																				
1.3.0		As a result of the changes made to revenue and expenditure by this amending budget the VAT own resources rate drops from 0,8906 to 0,8667 %. <table><tr><th rowspan="2">Member State</th><th colspan="3">ECU</th></tr><tr><th>1981 budget</th><th>Amending budget No 1</th><th>New total</th></tr><tr><td>Belgium</td><td>436 407 387</td><td>— 11 732 743</td><td>424 674 644</td></tr><tr><td>Denmark</td><td>222 656 830</td><td>— 5 986 093</td><td>216 670 737</td></tr><tr><td>Germany</td><td>3 224 070 898</td><td>— 86 678 630</td><td>3 137 392 268</td></tr><tr><td>Greece</td><td>—</td><td>—</td><td>—</td></tr><tr><td>France</td><td>2 529 381 588</td><td>— 68 002 019</td><td>2 461 379 569</td></tr><tr><td>Ireland</td><td>78 375 204</td><td>— 2 107 105</td><td>76 268 099</td></tr><tr><td>Italy</td><td>1 300 315 887</td><td>— 34 958 784</td><td>1 265 357 103</td></tr><tr><td>Luxembourg</td><td>19 593 801</td><td>— 526 776</td><td>19 067 025</td></tr><tr><td>Netherlands</td><td>534 376 392</td><td>— 14 366 624</td><td>520 009 768</td></tr><tr><td>United Kingdom</td><td>1 905 942 465</td><td>— 51 240 958</td><td>1 854 701 507</td></tr><tr><td colspan="2"><i>Article 1.3.0 — Total</i></td><td>10 251 120 452</td><td>— 275 599 732</td><td>9 975 520 720</td></tr></table>	Member State	ECU			1981 budget	Amending budget No 1	New total	Belgium	436 407 387	— 11 732 743	424 674 644	Denmark	222 656 830	— 5 986 093	216 670 737	Germany	3 224 070 898	— 86 678 630	3 137 392 268	Greece	—	—	—	France	2 529 381 588	— 68 002 019	2 461 379 569	Ireland	78 375 204	— 2 107 105	76 268 099	Italy	1 300 315 887	— 34 958 784	1 265 357 103	Luxembourg	19 593 801	— 526 776	19 067 025	Netherlands	534 376 392	— 14 366 624	520 009 768	United Kingdom	1 905 942 465	— 51 240 958	1 854 701 507	<i>Article 1.3.0 — Total</i>		10 251 120 452	— 275 599 732	9 975 520 720
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TITLE 2

SURPLUSES AVAILABLE

CHAPTER 2.0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 2.1 — APPLICATION OF PARAGRAPHS 4 AND 5 OF ARTICLE 10 OF COUNCIL REGULATION (EEC, EURATOM, ECSC) No 2891/77 OF 19 DECEMBER 1977

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
2.0.0		CHAPTER 2.0			
		<i>Surplus available from the preceding financial year</i>	p.m.	82 480 297	82 480 297
		CHAPTER 2.0 — TOTAL	p.m.	82 480 297	82 480 297
2.1.0		CHAPTER 2.1			
		<i>Application of paragraphs 4 and 5 of Article 10 of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977</i>	p.m.	—	p.m.
		CHAPTER 2.1 — TOTAL	p.m.	—	p.m.
Title 2 — Total			p.m.	82 480 297	82 480 297

TITLE 2**SURPLUSES AVAILABLE****CHAPTER 2.0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR****CHAPTER 2.1 — APPLICATION OF PARAGRAPHS 4 AND 5 OF ARTICLE 10 OF COUNCIL REGULATION (EEC, EURATOM, ECSC) No 2891/77 OF 19 DECEMBER 1977**

Article	Item	Remarks
2.0.0		Article 27 of the Financial Regulation of 21 December 1977 states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in the statement of expenditure (Article 4.8.1). This provisional balance from 1980 is 82 480 297 ECU.

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 5.0 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
5.0.0		CHAPTER 5.0			
		<i>Contributions provided for in Article 4 (2) or (3) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
	5.0.0.0	Belgium		—	
	5.0.0.1	Denmark		—	
	5.0.0.2	Germany		—	
	5.0.0.3	Greece	168 802 756	— 4 538 235	164 264 521
	5.0.0.4	France		—	
	5.0.0.5	Ireland		—	
	5.0.0.6	Italy		—	
	5.0.0.7	Luxembourg		—	
	5.0.0.8	Netherlands		—	
	5.0.0.9	United Kingdom		—	
		<i>Article 5.0.0 — Total</i>	168 802 756	— 4 538 235	164 264 521
		CHAPTER 5.0 TOTAL	168 802 756	— 4 538 235	164 264 521
5.1.0		CHAPTER 5.1			
		<i>Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
	5.1.0.0	Belgium		—	

TITLE 5**FINANCIAL CONTRIBUTIONS**

CHAPTER 5.0 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
5.0.0		As a result of the changes made to revenue and expenditure by this amending budget Greece's financial contribution is lower.

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES (cont'd)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
5.1.0		(cont'd)			
	5.1.0.1	Denmark		—	
	5.1.0.2	Germany	7 180 000	—	7 180 000
	5.1.0.3	Greece			
	5.1.0.4	France			
	5.1.0.5	Ireland			
	5.1.0.6	Italy			
	5.1.0.7	Luxembourg			
	5.1.0.8	Netherlands	7 180 000	—	7 180 000
	5.1.0.9	United Kingdom			
		<i>Article 5.1.0 — Total</i>	14 360 000	—	14 360 000
		CHAPTER 5.1 — TOTAL	14 360 000	—	14 360 000
		Title 5 — Total	183 162 756	— 4 538 235	178 624 521
		GRAND TOTAL	19 327 630 620	— 197 657 670	19 129 972 950

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES (cont'd)

Article	Item	Remarks

B. FINANCING OF THE BUDGET

Appropriations to be covered during the financial year 1981 under Articles 3 and 4 of the Decision of 21 April 1970 relating to own resources. Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

(ECU)

A. Category of appropriations	Amount
I. Commission appropriations	
1. Agricultural sector (Chapter 3.1 and Titles 6, 7 and 8)	12 889 352 000
2. Social sector (Chapters 3.0, 3.5, 5.0, 5.1, 5.2, 5.3, 5.4 and 5.9)	663 178 000
3. Regional sector (Chapters 5.5, 5.6 and 5.8 and Article 5.7.0)	1 950 150 262
4. Research, energy, industry and transport (Chapters 3.2, 3.3, 3.4, 3.6, 3.7 and 3.9)	319 774 000
5. Development cooperation (Chapters 9.2, 9.3, 9.4, 9.5, 9.6, 9.7 and 9.9)	755 662 000
6. Administrative appropriations (Titles 1 and 2)	684 992 050
7. Reserves (Chapter 10.1)	5 000 000
Sub-total	17 268 108 312
II. Appropriations for the other institutions	352 672 559
Sub-total	17 620 780 871
III. — Repayments to Member States (Chapter 4.0), including special repayments to Greece (Chapter 4.9) and to the United Kingdom (Article 5.7.1)	1 040 192 079
— Financial mechanism (Chapter 4.1)	469 000 000
Total expenditure	19 129 972 950
B. Category of revenue	
Miscellaneous revenue	141 237 412
Contributions of Member States to Euratom complementary programmes	14 360 000
Portion of ECSC levies allocated to administrative expenditure	5 000 000
Surplus available from the preceding financial year	82 480 297
Total revenue	243 077 709
Appropriations to be covered pursuant to the Decision of 21 April 1970	18 886 895 241

FINANCING OF THE BUDGET

Financial year 1981

	ECU
Expenditure to be financed pursuant to the Decision of 21 April 1970	18 886 895 241
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 3)	— 8 747 110 000
Amount remaining to be financed	10 139 785 241

TABLE 1

Financial contributions based on GNP

(ECU)

Member State not applying the VAT assessment base on 1 January 1981	GNP scale	Financial contribution to be paid
Greece	1,6200	164 264 521
Total	1,6200	164 264 521

Amount remaining to be financed by own resources accruing from VAT :
 10 139 785 241 ECU — 164 264 521 ECU = 9 975 520 720 ECU

TABLE 2

Payments in respect of own resources accruing from VAT

(ECU)

Member State	1 % of VAT assessment base	VAT rate in respect of own resources	VAT own resources to be paid
Belgium	490 000 000	} 0,8667 ⁽¹⁾	424 674 644
Denmark	250 000 000		216 670 737
Germany	3 620 000 000		3 137 392 268
France	2 840 000 000		2 461 379 569
Ireland	88 000 000		76 268 099
Italy	1 460 000 000		1 265 357 103
Luxembourg	22 000 000		19 067 025
Netherlands	600 000 000		520 009 768
United Kingdom	2 140 000 000		1 854 701 507
Total	11 510 000 000		9 975 520 720
⁽¹⁾ Calculation of rate : $\frac{9\,975\,520\,720}{11\,510\,000\,000} = 0,866682947003$			

TABLE 3

Recapitulation of financing of expenditure

Financial year 1981

(ECU)

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Financial contributions	Own resources from VAT	Total
Belgium	30 040 000	185 000 000	385 000 000	164 264 521	424 674 644	1 024 714 644
Denmark	22 900 000	10 300 000	135 000 000		216 670 737	384 870 737
Germany	156 250 000	304 200 000	1 850 000 000		3 137 392 268	5 447 842 268
Greece	7 400 000	90 000 000	90 000 000		—	351 664 521
France	192 730 000	108 900 000	980 000 000		2 461 379 569	3 743 009 569
Ireland	5 400 000	5 000 000	70 000 000		76 268 099	156 668 099
Italy	74 640 000	452 800 000	600 000 000		1 265 357 103	2 392 797 103
Luxembourg	—	150 000	4 000 000		19 067 025	23 217 025
Netherlands	44 000 000	305 000 000	560 000 000		520 009 768	1 429 009 768
United Kingdom	37 700 000	440 700 000	1 600 000 000		1 854 701 507	3 933 101 507
Total	571 060 000	1 902 050 000	6 274 000 000	164 264 521	9 975 520 720	18 886 895 241

D. STAFF

Section III — Commission

Operational staff

Category and grade	1981 budget	Amending budget No 1	New authorized posts
A 1	23	—	23
A 2	116 ⁽¹⁾ ⁽²⁾	—	116 ⁽¹⁾ ⁽²⁾
A 3	321 ⁽³⁾ ⁽⁴⁾	—	321 ⁽³⁾ ⁽⁴⁾
A 4	625 ⁽⁵⁾ ⁽⁶⁾ ⁽⁷⁾	+ 1	626 ⁽⁵⁾ ⁽⁶⁾ ⁽⁷⁾
A 5	527	+ 1	528
A 6	368	—	368
A 7	269	—	269
A 8	5	—	5
Total	2 254	+ 2	2 256
B 1	429	—	429
B 2	483 ⁽⁸⁾ ⁽¹⁰⁾	—	483 ⁽⁸⁾ ⁽¹⁰⁾
B 3	481 ⁽¹¹⁾	—	481 ⁽¹¹⁾
B 4	256 ⁽⁹⁾ ⁽¹²⁾	—	256 ⁽⁹⁾ ⁽¹²⁾
B 5	159 ⁽¹³⁾	—	159 ⁽¹³⁾
Total	1 808	—	1 808
C 1	455	—	455
C 2	1 011	—	1 011
C 3	1 052	+ 1	1 053
C 4	326	—	326
C 5	149	—	149
Total	2 993	+ 1	2 994
D 1	205	—	205
D 2	181	—	181
D 3	96	—	96
D 4	26	—	26
Total	508	—	508
LA 3	19	—	19
LA 4	214	—	214
LA 5	454	—	454
LA 6	279	—	279
LA 7	298	—	298
LA 8	1	—	1
Total	1 265 ⁽¹⁸⁾	—	1 265 ⁽¹⁸⁾
Grand Total	8 828 ⁽¹⁷⁾	+ 3	8 831 ⁽¹⁷⁾

⁽¹⁾ Including 19 A 1 officials *ad personam*.

⁽²⁾ Including one A 1 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

⁽³⁾ Including 23 A 2 officials *ad personam*.

⁽⁴⁾ Including three A 2 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

⁽⁵⁾ Including two A 3 officials *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

⁽⁶⁾ Including six A 3 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

⁽⁷⁾ Including 13 A 3 officials *ad personam*.

⁽⁸⁾ Including one B 1 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

⁽⁹⁾ Including one B 3 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

⁽¹⁰⁾ Including three posts of senior secretarial assistant and senior technical assistant.

⁽¹¹⁾ Including 75 posts of senior secretarial assistant and senior technical assistant.

⁽¹²⁾ Including 80 posts of secretarial assistant and technical assistant.

⁽¹³⁾ Including 44 posts of secretarial assistant and technical assistant.

⁽¹⁷⁾ Furthermore, 34 *pro forma* A 7/6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

⁽¹⁸⁾ Including six LA 3, 38 LA 4, 80 LA 5, 110 LA 6 and 115 LA 7 for Interpretation, Conferences Directorate.

Research and investment activities

II. Indirect action

(Permanent posts)

Category and grade	Staff authorized for 1981			Amending budget No 1			New authorized staff		
	Scientific and Technical ⁽¹⁾	Administrative ⁽²⁾	Total	Scientific and Technical ⁽¹⁾	Administrative ⁽²⁾	Total	Scientific and Technical ⁽¹⁾	Administrative ⁽²⁾	Total
A 1	—	—	—	—	—	—	—	—	—
A 2	6	—	6	-2	—	-2	4	—	4
A 3	18	1	19	—	—	—	18	1	19
A 4	73	—	73	—	—	—	73	—	73
A 5	71	—	71	—	—	—	71	—	71
A 6	24	—	24	+2	—	+2	26	—	26
A 7	5	—	5	—	—	—	5	—	5
A 8	—	—	—	—	—	—	—	—	—
Total	197	1	198	—	—	—	197	1	198
B 1	18	2	20	—	—	—	18	2	20
B 2	28	6	34	—	—	—	28	6	34
B 3	20	4	24	—	—	—	20	4	24
B 4	2	2 ⁽⁵⁾	4	—	—	—	2	2 ⁽⁵⁾	4
B 5	—	—	—	—	—	—	—	—	—
Total	68	14	82	—	—	—	68	14	82
C 1	1	10	11	—	—	—	1	10	11
C 2	2	14	16	—	—	—	2	14	16
C 3	—	22	22	—	—	—	—	22	22
C 4	—	3	3	—	—	—	—	3	3
C 5	—	—	—	—	—	—	—	—	—
Total	3	49	52	—	—	—	3	49	52
D 1	1	—	1	—	—	—	1	—	1
D 2	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—
Total	1	—	1	—	—	—	1	—	1
Grand Total	269 ^{(3) (4)}	64 ⁽³⁾	333	—	—	—	269 ^{(3) (4)}	64 ⁽³⁾	333

(1) All staff employed in scientific or technical departments (including managerial staff) are regarded as occupying scientific or technical posts.

(2) The following are regarded in principle as administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) category B staff in A 5/A 8 scientific/technical posts and A 7/A 6 administrative posts provided for in the budget, up to 5 % of these posts;

(b) category C staff in B posts provided for in the budget, up to 5 % of these posts.

(4) Including 28 posts occupied in 1980 by staff made available to national bodies in accordance with Article 6 (c) of the Euratom Treaty (see details under Items 3.3.8.0 and 3.3.8.1 of the 1980 budget) and nine staff in 1981 (see details under Item 3.3.9.0 of this 1981 draft budget).

(5) Including 2 posts as secretarial assistant in 1981.

Section IV. Court of Justice

Category and grade	Staff authorized for 1981				Amending budget No 1	New authorized posts			
	Permanent posts	Staff		Temporary posts		Permanent posts	Staff		Temporary posts
		Permanent	Temporary				Permanent	Temporary	
A 1	—	—	—	—	—	—	—	—	—
A 2	2	2	—	—	—	2	2	—	—
A 3	13	6 ⁽¹⁾	7 ⁽²⁾	—	—	13	6 ⁽¹⁾	7 ⁽²⁾	—
A 4	12	4 ⁽⁶⁾	8	—	+2	14	4 ⁽⁶⁾	10	—
A 5	17	4	13	—	+2	19	4	15	—
A 6	10	10	—	—	—	10	10	—	—
A 7	10	10	—	—	—	10	10	—	—
A 8	—	—	—	—	—	—	—	—	—
Total	64	36	28	—	+4	68	36	32	—
B 1	16	16	—	—	—	16	16	—	—
B 2	14	14 ⁽³⁾	—	—	+1	15	15 ⁽³⁾	—	—
B 3	14	14	—	—	+1	15	15	—	—
B 4	25	25 ⁽⁴⁾	—	—	+1	26	26 ⁽⁴⁾	—	—
B 5	13	13 ⁽⁵⁾	—	—	+1	14	14 ⁽⁵⁾	—	—
Total	82	82	—	—	+4	86	86	—	—
C 1	19	19	—	—	—	19	19	—	—
C 2	39	39	—	1 ⁽⁸⁾	—	39	39	—	1 ⁽⁸⁾
C 3	50	50	—	5 ⁽⁹⁾	—	50	50	—	5 ⁽⁹⁾
C 4	27	27	—	—	—	27	27	—	—
C 5	4	4	—	—	—	4	4	—	—
Total	139	139	—	6	—	139	139	—	6
D 1	19	19	—	—	+2	21	21	—	—
D 2	7	7	—	—	—	7	7	—	—
D 3	9	9	—	—	—	9	9	—	—
D 4	—	—	—	—	—	—	—	—	—
Total	35	35	—	—	+2	37	37	—	—
LA 3	10	10 ⁽⁷⁾	—	—	—	10	10 ⁽⁷⁾	—	—
LA 4	16	16	—	1 ⁽¹⁰⁾	—	16	16	—	1 ⁽¹⁰⁾
LA 5	41	41	—	1 ⁽¹⁰⁾	—	41	41	—	1 ⁽¹⁰⁾
LA 6	38	38	—	4 ⁽¹⁰⁾	—	38	38	—	4 ⁽¹⁰⁾
LA 7	5	5	—	—	—	5	5	—	—
LA 8	—	—	—	—	—	—	—	—	—
Total	110	110	—	6	—	110	110	—	6
Grand Total	430	402	28	12	+ 10	440	408	32	12

⁽¹⁾ Including one official in grade A 2 in a personal capacity (assistant registrar for the duration of the appointment).

⁽²⁾ Including two established officials classified in grade A 2 in a personal capacity and five established officials classified in grade A 2 *ad personam* for the duration of their appointments as law clerks, it being understood that as posts of law clerks fall vacant they will be filled by temporary staff.

⁽³⁾ Including two posts of senior secretarial assistant or senior technical assistant.

⁽⁴⁾ Including 10 posts of secretarial assistant or technical assistant.

⁽⁵⁾ Including eight posts of secretarial assistant or technical assistant.

⁽⁶⁾ Including one official in grade A 3 *ad personam*.

⁽⁷⁾ Including one official in grade A 2 *ad personam*.

⁽⁸⁾ This post has only been created for the year 1981.

⁽⁹⁾ Two C 3 posts renewed for the 1981 financial year; three C 3 posts created for at most three or four years.

⁽¹⁰⁾ These posts have only been created for at most three or four years.

SECTION III

COMMISSION

COMMISSION

EXPENDITURE**General summary of appropriations**

Title Chapter	Heading	ECU		
		1981 budget	Amending budget No 1	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.0	Members of the institution	4 128 000	—	4 128 000
Chap. 1.1	Staff	418 518 000	—	418 518 000
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	12 630 000	—	12 630 000
Chap. 1.3	Expenditure relating to missions and duty travel	11 500 000	—	11 500 000
Chap. 1.4	Expenditure on social welfare	1 611 800	—	1 611 800
Chap. 1.5	In-service training and further training of staff	2 350 000	—	2 350 000
	TITLE 1 — TOTAL	450 737 800	—	450 737 800
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Investment in immovable property, rental of buildings and associated expenditure	56 398 500	+ 1 665 000	58 063 500
Chap. 2.1	Expenditure on the Data-Processing Centre	20 000 000	—	20 000 000
Chap. 2.2	Movable property and associated expenditure	8 108 000	+ 85 000	8 193 000
Chap. 2.3	Current operating expenditure	17 155 100	—	17 155 100
Chap. 2.4	Entertainment and representation expenses	675 000	—	675 000
Chap. 2.5	Expenditure on formal and other meetings	11 818 350	—	11 818 350
Chap. 2.6	Expenditure on studies, surveys and consultations	13 800 000	+ 6 200 000	20 000 000
Chap. 2.7	Expenditure on publishing and information	31 372 000	—	31 372 000
Chap. 2.8	Subsidies for balancing budgets	44 578 500	—	44 578 500
Chap. 2.9	Subsidies and financial contributions	2 679 800	—	2 679 800
	TITLE 2 — TOTAL	206 585 250	+ 7 950 000	214 535 250

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	ECU		
		1981 budget	Amending budget No 1	New total
TITLE 3	COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS			
Chap. 3.0	Expenditure in the social sector	12 380 000	—	12 380 000
Chap. 3.1	Expenditure in the agricultural sector	11 502 000	—	11 502 000
Chap. 3.2	Expenditure under the energy policy	33 015 000	—	33 015 000
Chap. 3.3	Expenditure on research and investment	249 485 000 (¹)	+ 6 000 000	255 485 000 (¹)
Chap. 3.4	Expenditure relating to safeguards	1 700 000	—	1 700 000
Chap. 3.5	Expenditure relating to the protection of man and his environment	9 398 000	—	9 398 000
Chap. 3.6	Expenditure on scientific and technical information and on information management	4 992 000	+ 1 000 000	5 992 000
Chap. 3.7	Expenditure in the industrial and transport sectors	8 502 000	—	8 502 000
Chap. 3.9	Other expenditure on specific projects undertaken by the institution	10 120 000	—	10 120 000
	TITLE 3 — TOTAL	341 094 000	+ 7 000 000	348 094 000
TITLE 4	REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS			
Chap. 4.0	Flat-rate repayment to the Member States of costs incurred in collecting own resources	874 711 000	—	874 711 000
Chap. 4.1	Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980	469 000 000	—	469 000 000
Chap. 4.2	Guarantee for Community loans raised for the purpose of giving balance of payments support	p.m.	—	p.m.
Chap. 4.3	Guarantee for loans raised to promote investment in the Community	p.m.	—	p.m.
Chap. 4.8	Exchange losses and deficit carried over from previous year	p.m.	—	p.m.
Chap. 4.9	Other repayments	118 161 929	— 3 176 764	114 985 165
	TITLE 4 — TOTAL	1 461 872 929	— 3 176 764	1 458 696 165

(¹) During the implementation of the budget, an appropriation of 4 800 000 ECU was transferred to Chapter 2.6.

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	ECU		
		1981 budget	Amending budget No 1	New total
TITLE 5	SOCIAL AND REGIONAL FUNDS			
Chap. 5.0	Social Fund — Expenditure under Article 4 of the Council Decision of 1 February 1971	286 800 000	—	286 800 000
Chap. 5.1	Social Fund — Expenditure under Article 5 of the Council Decision of 1 February 1971	331 600 000	—	331 600 000
Chap. 5.2	Social Fund — Pilot schemes and preparatory studies	2 000 000	—	2 000 000
	<i>SOCIAL FUND — TOTAL</i>	620 400 000	—	620 400 000
Chap. 5.3	Measures for frontier workers	p.m.	—	p.m.
Chap. 5.4	Special contribution to the ECSC for temporary social measures in connection with the restructuring of the steel industry	p.m.	—	p.m.
Chap. 5.5	European Regional Development Fund — Community action in support of national regional policies	599 200 000	+ 200 000 000	799 200 000
Chap. 5.6	European Regional Development Fund — Specific Community measures	20 000 000	—	20 000 000
	<i>REGIONAL FUND — TOTAL</i>	619 200 000	+ 200 000 000	819 200 000
Chap. 5.7	Measures to reduce economic disparities in the Community in the context of the European monetary system	244 768 082	+ 1 859 094	246 627 176
Chap. 5.8	Supplementary charges in favour of the United Kingdom	855 000 000	— 77 082 000	777 918 000
Chap. 5.9	Aid to disaster victims in the Community	21 000 000	—	21 000 000
	<i>TITLE 5 — TOTAL</i>	2 360 368 082	+ 124 777 094	2 485 145 176
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
Chap. 6.0	Cereals	2 205 000 000	— 74 000 000	2 131 000 000
Chap. 6.1	Rice	62 720 000	— 10 720 000	52 000 000
Chap. 6.2	Milk and milk products	4 312 960 000	— 122 960 000	4 190 000 000
Chap. 6.3	Oils and fats	976 080 000	+ 111 920 000	1 088 000 000
Chap. 6.4	Sugar	739 900 000	— 39 900 000	700 000 000
Chap. 6.5	Beef and veal	1 353 380 000	+ 193 620 000	1 547 000 000

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	ECU		
		1981 budget	Amending budget No 1	New total
Chap. 6.6	Pigmeat	127 400 000	+ 24 600 000	152 000 000
Chap. 6.7	Eggs and poultrymeat	101 920 000	+ 2 080 000	104 000 000
Chap. 6.8	Fruit and vegetables	730 100 000	+ 14 900 000	745 000 000
Chap. 6.9	Wine	456 680 000	+ 81 320 000	538 000 000
	TITLE 6 — TOTAL	11 066 140 000	+ 180 860 000	11 247 000 000
Chap. 7.0	Tobacco	333 200 000	— 6 200 000	327 000 000
Chap. 7.1	Sheepmeat	258 720 000	— 57 720 000	201 000 000
Chap. 7.2	Ethyl alcohol of agricultural origin	p.m.	—	p.m.
Chap. 7.3	Other sectors or products subject to common organization of the market	193 060 000	— 10 060 000	183 000 000
Chap. 7.4	Refunds on certain goods obtained by processing agricultural products	294 000 000	+ 66 000 000	360 000 000
Chap. 7.5	Accession compensatory amounts granted in respect of intra-Community trade	24 500 000	— 14 500 000	10 000 000
	CHAPTERS 6.0 TO 7.5 — TOTAL	12 169 620 000	+ 158 328 000	12 328 000 000
Chap. 7.8	Monetary compensatory amounts levied or paid in respect of trade in agricultural products	250 880 000	— 229 880 000	21 000 000
Chap. 7.9	Provisional appropriations for the EAGGF/Guarantee Section	254 500 000	— 294 500 000	— 40 000 000
	TITLE 7 — TOTAL	1 608 860 000	— 546 860 000	1 062 000 000
	EAGGF GUARANTEE SECTION — TOTAL	12 675 000 000	— 366 000 000	12 309 000 000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION (CHAPTERS 8.0 TO 8.6) AND FISHERIES AND MARINE POLICY (CHAPTERS 8.6 TO 8.9)			
Chap. 8.0	Projects for the improvement of agricultural structures	92 000 000	—	92 000 000
Chap. 8.1	General socio-structural measures	73 000 000	+ 20 000 000	93 000 000
Chap. 8.2	Measures to assist less-favoured areas	169 870 000	+ 4 000 000	173 870 000

COMMISSION

General summary of appropriations (*cont'd*)

Title Chapter	Heading	ECU		
		1981 budget	Amending budget No 1	New total
Chap. 8.3	Structural measures relating to the common organization of the market	122 500 000	+ 26 000 000	148 500 000
	<i>CHAPTERS 8.0 TO 8.3 — TOTAL</i>	457 370 000	+ 50 000 000	507 370 000
Chap. 8.6	Common measures to improve fishery structures	10 200 000	—	10 200 000
	<i>GUIDANCE SECTION — TOTAL</i>	467 570 000	+ 50 000 000	517 750 000
Chap. 8.7	Specific measures in the fisheries and marine sector	80 000	—	80 000
Chap. 8.8	Common organization of the market in fishery products	27 500 000	—	25 500 000
Chap. 8.9	Community responsibility for certain financial obligations arising from Agreements on fishing rights in non-Community waters	6 500 000	—	6 500 000
	<i>CHAPTERS 8.7 TO 8.9 — TOTAL</i>	34 080 000	—	34 080 000
	<i>TITLE 8 — TOTAL</i>	501 650 000	+ 50 000 000	551 650 000
TITLE 9	COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES			
Chap. 9.0	European Development Fund (EDF) : Cooperation with the ACP States	p.m.	—	p.m.
Chap. 9.1	European Development Fund (EDF) : Cooperation with the OCT associated with the Community	p.m.	—	p.m.
Chap. 9.2	Food aid	366 431 000	+ 100 000 000	466 431 000
Chap. 9.3	Cooperation with non-associated developing countries	27 100 000	+ 44 000 000	71 100 000
Chap. 9.4	Specific measures for cooperation with developing countries	12 850 000	—	12 850 000
Chap. 9.5	Exceptional measures to assist developing countries and other non-member countries	3 000 000	—	3 000 000
Chap. 9.6	Cooperation with non-member countries	156 500 000	+ 3 631 000	160 131 000
Chap. 9.7	Cooperation in the field of commodities	p.m.	—	p.m.
Chap. 9.9	Operating expenses of Commission delegations in developing countries	37 750 000	—	37 750 000
	<i>TITLE 9 — TOTAL</i>	603 631 000	+ 147 631 000	751 262 000

General summary of appropriations (cont'd)[illegible]

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE

CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
2.0.5		CHAPTER 2.0			
		<i>Security and surveillance of buildings</i>	3 000 000	1 665 000	4 665 000
		CHAPTER 2.0 — TOTAL	56 398 500	1 665 000	58 063 500
2.2.3		CHAPTER 2.2			
		<i>Transport equipment</i>			
		2.2.3.0 New purchases	30 000	85 000	115 000
		2.2.3.1 Replacements	85 000	—	85 000
		2.2.3.2 Hire	33 000	—	33 000
		2.2.3.3 Maintenance, use and repair	480 000	—	480 000
		Article 2.2.3 — Total	628 000	85 000	713 000
		CHAPTER 2.2 — TOTAL	8 108 000	85 000	8 193 000

COMMISSION

TITLE 2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 2.0 — IMMOVABLE PROPERTY INVESTMENTS, RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE****CHAPTER 2.2 — MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE**

Article	Item	Remarks
2.0.5		Appropriation to cover various expenditure concerned with the security of buildings, especially contracts for the guarding of buildings, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and legal inspection costs. It also covers expenditure on fixed and non-fixed security equipment for monitoring, surveillance and protection purposes.
2.2.3		
	2.2.3.0	Appropriation for the acquisition of means of transport.
	2.2.3.1	A number of cars will, in the course of 1981, have reached a mileage such that they will need replacing. Proceeds which may be deducted are estimated at 60 500 ECU.
	2.2.3.2	Appropriation to cover the cost of hiring cars in Brussels, Luxembourg and abroad when it is not possible to use a Commission vehicle.
	2.2.3.3	Appropriation to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.).

COMMISSION

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
		CHAPTER 2.6			
2.6.4		<i>Statistical studies and surveys</i>	7 925 000 (¹)	1 200 000	9 125 000 (¹)
2.6.9		<i>Monitoring application of certain steel industry measures</i>		5 000 000	5 000 000
		CHAPTER 2.6 — TOTAL	13 800 000	6 200 000	20 000 000
		Title 2 — Total	206 585 250	7 950 000	214 535 200

(¹) During the implementation of the budget an appropriation of 1 200 000 ECU was transferred to Article 2.6.2.

COMMISSION

CHAPTER 2.6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article	Item	Remarks
2.6.4		The appropriations under this Article are for the studies and surveys to be carried out by the Statistical Office of the European Communities (SOEC). The amendment is to restore the appropriations which had been taken temporarily to finance the steel industry monitoring measures : (a) SOEC studies : As information requirements increase, the Community statistical network must be constantly expanded and made more efficient by research work, which requires the assistance of specialists from outside the Commission. (b) SOEC surveys : Surveys carried out in Member States are usually based on Council Decisions : 1. annual survey on the prices of household consumer products (Council Decision of 21 January 1974); 2. survey of final consumer prices for households to study regional price differences; 3. annual survey on the prices of fixed capital goods; 4. sample survey of manpower in 1981 (Council Regulation (EEC) No 327/79 of 19 February 1979); 5. survey on the joint index (Article 65 of the Staff Regulations); 6. survey on the earnings of permanent workers employed in agriculture in 1981; 7. survey of sheep numbers and slaughterings in the nine Member States; 8. basic statistical survey of areas under vine in Italy (Council Regulation (EEC) No 357/79 of 5 February 1979); 9. survey of consumer prices of energy products in 1981 (coal and fuel oil); 10. survey of the pattern of energy consumption in industry and in households; 11. index of industrial production prices; 12. industrial innovation survey; 13. statistics on the transportation of goods by road (Council Directive 78/546/EEC of 12 June 1978); 14. statistics on the transportation of goods by rail (draft Directive submitted to the Council); 15. statistics on the carriage of goods by inland waterway (draft Council Directive); 16. statistics on the carriage of goods by road and rail in Greece (Council Directive 78/546/EEC); 17. international comparisons project : survey programme to establish equivalents for purchasing power in the ACP States and the Maghreb countries; 18. Community quota statistics (Council Regulation (EEC) No 3024/77 of 12 December 1977).
2.6.9		<i>New Article</i> Appropriation to cover expenditure on monitoring measures in the steel industry.

COMMISSION

TITLE 3

**COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH,
TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR,
THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS**

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
3.3.4		CHAPTER 3.3			
		<i>Indirect action — Energy</i>			
	3.3.4.0	New sources of energy	16 261 000 (¹)	2 000 000	18 261 000 (¹)

(¹) During the implementation of the budget 2 000 000 ECU were transferred to Chapter 2.6.

COMMISSION

TITLE 3

**COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH,
TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR,
THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS**

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT

Article	Item	Remarks
3.3.4	3.3.4.0	Decision of 22 August 1975 (OJ No L 231, 2.9.1975) adopting a four-year (1 July 1975 to 30 June 1979) programme relating to energy, and the Decision of 11 September 1979 (OJ No L 231, 13.9.1979) adopting a further four-year (1 July 1979 to 30 June 1983) programme relating to energy. The object of this programme is to reduce the Community's dependence on imported energy by means of energy conservation and the exploitation of new sources of energy. It covers the following sub-programmes : — energy conservation, — production and use of hydrogen, — solar energy, — geothermal energy, — systems analysis and strategic studies in the energy sector. The appropriations cover : (a) staff expenditure in respect of 34 officials in categories A (17), B (7) and C (10); (b) recurring administrative and technical operating expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered); (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. By transfer No 7/1981 2 000 000 ECU in payment appropriations and 662 000 ECU in commitment appropriations from this item were made available to Chapter 2.6 for financing the steel quota monitoring measures. The additional appropriations now being requested here (2 000 000 ECU in payment appropriations and 662 000 ECU in commitment appropriations) are to restore this item to its original level.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
3.3.4	(<i>cont'd</i>)				
	3.3.4.0	(<i>cont'd</i>)			
	3.3.4.1	Thermonuclear fusion (excluding JET)	26 021 000 (¹)	381 000	26 402 000 (¹)

(¹) During the implementation of the budget 381 000 ECU were transferred to Chapter 2.6.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Remarks																																	
3.3.4	3.3.4.0	(cont'd) (cont'd) The commitment appropriation actually available for 1981 amounts to 37 800 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>6 070 018</td><td>6 070 018</td><td></td><td></td></tr><tr><td>Appropriation outstanding from 1979</td><td>9 927 011</td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1980</td><td>44 464 000</td><td>22 202 982</td><td>13 961 000</td><td>18 227 029</td></tr><tr><td>Appropriation for 1981</td><td>37 800 000</td><td></td><td>2 300 000</td><td>35 500 000</td></tr><tr><td>Total</td><td>98 261 029</td><td>28 273 000</td><td>16 261 000</td><td>53 727 029</td></tr></table>	Commitments		Payments			1980	1981	1982 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	6 070 018	6 070 018			Appropriation outstanding from 1979	9 927 011				Appropriation for 1980	44 464 000	22 202 982	13 961 000	18 227 029	Appropriation for 1981	37 800 000		2 300 000	35 500 000	Total	98 261 029	28 273 000	16 261 000	53 727 029
Commitments		Payments																																	
		1980	1981	1982 and subsequent years																															
Commitments entered into before 1980 to be covered by new payment appropriations	6 070 018	6 070 018																																	
Appropriation outstanding from 1979	9 927 011																																		
Appropriation for 1980	44 464 000	22 202 982	13 961 000	18 227 029																															
Appropriation for 1981	37 800 000		2 300 000	35 500 000																															
Total	98 261 029	28 273 000	16 261 000	53 727 029																															
3.3.4.1		Decision of 25 March 1976 (OJ No L 90, 3. 4. 1976, p. 2) adopting a five-year (1976 to 1980) programme and the Decision of 13 March 1980 (OJ No L 72, 18. 3. 1980, p. 18) adopting a further five-year (1979 to 1983) programme relating to controlled thermonuclear fusion. The programme forms part of a long-term cooperative project embracing all the research carried out in the Member States in the field of controlled thermonuclear fusion, and is designed to lead to the joint instruction of prototype fusion reactors with a view to their industrial-scale production and marketing. The new programme, which follows up and expands the preceding five-year programme, constitutes a significant concentration of research on the Tokamak concept. It also involves more work on plasma-heating techniques, a considerable amount of research on certain technological problems and a certain amount of work on interactions between light and matter. Sweden has been associated with this programme since May 1976, Switzerland since 1978 and Spain since July 1980. The commitment appropriations and the payment appropriations include a figure of 1 715 000 EUA covered by the following items in the statement of revenue : — Item 9.2.1.0 : 900 000 EUA (contribution from Sweden), — Item 9.2.1.1 : 800 000 EUA (contribution from Switzerland), — Item 9.2.1.4 : 15 000 EUA (contribution from Spain). These amounts are intended to finance expenditure incurred by the Community under the Cooperation Agreements concluded with these three countries; the balance and any additional revenue can be used to cover expenditure incurred under Community contracts of association. Appropriations cover : (a) staff expenditure for 113 staff, A (75), B (35) and C (3), (b) current administrative and technical operating expenditure (in particular, missions, formal meetings and expenditure in respect of staff remunerated on the basis of services rendered), (c) expenditure in respect of Community participation in contracts of association concluded or to be concluded with research bodies in the member and non-member countries (Sweden, Switzerland, Spain) as well as study contracts involved in the execution of this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. By transfer No 7/1981 381 000 ECU in payment appropriations and 2 815 000 ECU in commitment appropriations from this item were made available to Chapter 2.6 for financing the steel quota monitoring measures. The additional appropriations now being requested here (381 000 ECU in payment appropriations and 2 815 000 ECU in commitment appropriations) are to restore this item to its original level.																																	

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
3.3.4		(<i>cont'd</i>)			
	3.3.4.1	(<i>cont'd</i>)			
	3.3.4.4	Management and storage of radioactive waste	4 097 000 (¹)	1 000 000	5 097 000 (¹)

(¹) During the implementation of the budget 1 000 000 ECU were transferred to Chapter 2.6.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Remarks																																	
3.3.4	3.3.4.1	(cont'd) (cont'd) The commitment appropriation actually available for 1981 amounts to 20 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>16 820 569</td><td>16 820 569</td><td></td><td></td></tr><tr><td>Appropriation outstanding from 1979</td><td>7 585 342</td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1980</td><td>63 166 000</td><td>18 328 431</td><td>19 271 000</td><td>33 151 911</td></tr><tr><td>Appropriation for 1981</td><td>20 000 000</td><td></td><td>6 750 000</td><td>13 250 000</td></tr><tr><td>Total</td><td>107 571 911</td><td>35 149 000</td><td>26 021 000</td><td>46 401 911</td></tr></table>	Commitments		Payments			1980	1981	1982 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	16 820 569	16 820 569			Appropriation outstanding from 1979	7 585 342				Appropriation for 1980	63 166 000	18 328 431	19 271 000	33 151 911	Appropriation for 1981	20 000 000		6 750 000	13 250 000	Total	107 571 911	35 149 000	26 021 000	46 401 911
Commitments		Payments																																	
		1980	1981	1982 and subsequent years																															
Commitments entered into before 1980 to be covered by new payment appropriations	16 820 569	16 820 569																																	
Appropriation outstanding from 1979	7 585 342																																		
Appropriation for 1980	63 166 000	18 328 431	19 271 000	33 151 911																															
Appropriation for 1981	20 000 000		6 750 000	13 250 000																															
Total	107 571 911	35 149 000	26 021 000	46 401 911																															
	3.3.4.4	Decision of 18 March 1980 (OJ No L 78, 25. 3. 1980, p. 22) adopting a five-year (1980 to 1984) programme on the management and storage of radioactive waste. Item covers part of the appropriation for indirect-action research projects on various safety problems in nuclear fission reactors (see Items 3.3.4.3 (former Item 3.3.5.5), 3.3.4.5 (former Item 3.3.5.9), 3.3.4.6 (former Item 3.3.6.3) and 3.3.4.7 (former Item 3.3.7.0)). The appropriation covers : (a) staff expenditure in respect of 10 officials (A (4), B (3) and C (3)); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered; (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with research bodies in the Member States for the implementation of this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. By transfer No 7/1981 1 000 000 ECU in payment appropriations from this item was made available to Chapter 2.6 for financing the steel quota monitoring measures. The additional appropriations now being requested here (1 000 000 ECU in payment appropriations) are to restore this item to its original level.																																	

(1) See Article I (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
3.3.4		(<i>cont'd</i>)			
	3.3.4.4	(<i>cont'd</i>)			
3.3.5		<i>Indirect action — raw materials</i>			
	3.3.5.0	Secondary raw materials (recycling of urban and industrial waste)	650 000 (⁽¹⁾)	125 000	775 000 (⁽¹⁾)

(⁽¹⁾) During the implementation of the budget 125 000 ECU were transferred to Chapter 2.6.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Remarks																																	
3.3.4	3.3.4.4	(cont'd) (cont'd) The commitment appropriation authorized for 1981 amounts to 10 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>6 079 325</td><td>6 079 325</td><td></td><td></td></tr><tr><td>Appropriation outstanding from 1979</td><td>1 253 310</td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1980</td><td>12 141 000</td><td>4 061 675</td><td>3 441 000</td><td>5 891 635</td></tr><tr><td>Appropriation for 1981</td><td>10 000 000</td><td>—</td><td>656 000</td><td>9 344 000</td></tr><tr><td>Total</td><td>29 473 635</td><td>10 141 000</td><td>4 097 000</td><td>15 235 635</td></tr></table>	Commitments		Payments			1980	1981	1982 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	6 079 325	6 079 325			Appropriation outstanding from 1979	1 253 310				Appropriation for 1980	12 141 000	4 061 675	3 441 000	5 891 635	Appropriation for 1981	10 000 000	—	656 000	9 344 000	Total	29 473 635	10 141 000	4 097 000	15 235 635
Commitments		Payments																																	
		1980	1981	1982 and subsequent years																															
Commitments entered into before 1980 to be covered by new payment appropriations	6 079 325	6 079 325																																	
Appropriation outstanding from 1979	1 253 310																																		
Appropriation for 1980	12 141 000	4 061 675	3 441 000	5 891 635																															
Appropriation for 1981	10 000 000	—	656 000	9 344 000																															
Total	29 473 635	10 141 000	4 097 000	15 235 635																															
3.3.5	3.3.5.0	Decision of 12 November 1979 (OJ No L 293, 20.11.1979, p. 19) adopting a four-year (1979 to 1982) programme on the recycling of urban and industrial waste (secondary raw materials). Item covers appropriations relating to indirect-action research projects on various aspects of major concern in connection with supplies of raw materials to the Community (see Items 3.3.5.1 (former Item 3.3.6.1), 3.3.5.2 (former Item 3.3.6.4) and 3.3.5.3 (former Item 3.3.6.5)). Appropriation covers : (a) staff expenditure in respect of five officials (A (2), B (1) and C (2); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered; (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with research bodies in the Member States for the implementation of this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. By transfer No 7/1981 125 000 ECU in payment appropriations from this item was made available to Chapter 2.6 for financing the steel quota monitoring measures. The additional appropriations now being requested here (125 000 ECU in payment appropriations) are to restore this item to its original level.																																	

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
3.3.5		(<i>cont'd</i>)			
	3.3.5.0	(<i>cont'd</i>)			
3.3.6		<i>Indirect and concerted action — quality of life</i>			
	3.3.6.1	Climatology	713 000	1 130 000 (¹)	1 843 000

(¹) During the implementation of the budget 1 130 000 ECU were transferred to Chapter 2.6.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Remarks																																	
3.3.5	3.3.5.0	(cont'd) (cont'd) The commitment appropriation authorized for 1981 amounts to 2 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>—</td><td></td><td></td><td></td></tr><tr><td>Appropriation outstanding from 1979</td><td>—</td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1980</td><td>3 776 000</td><td>2 276 000</td><td>273 000</td><td>1 227 000</td></tr><tr><td>Appropriation for 1981</td><td>2 000 000</td><td>—</td><td>377 000</td><td>1 623 000</td></tr><tr><td>Total</td><td>5 776 000</td><td>2 276 000</td><td>650 000</td><td>2 850 000</td></tr></table>	Commitments		Payments			1980	1981	1982 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	—				Appropriation outstanding from 1979	—				Appropriation for 1980	3 776 000	2 276 000	273 000	1 227 000	Appropriation for 1981	2 000 000	—	377 000	1 623 000	Total	5 776 000	2 276 000	650 000	2 850 000
Commitments		Payments																																	
		1980	1981	1982 and subsequent years																															
Commitments entered into before 1980 to be covered by new payment appropriations	—																																		
Appropriation outstanding from 1979	—																																		
Appropriation for 1980	3 776 000	2 276 000	273 000	1 227 000																															
Appropriation for 1981	2 000 000	—	377 000	1 623 000																															
Total	5 776 000	2 276 000	650 000	2 850 000																															
3.3.6	3.3.6.1	Decision of 18 December 1979 (OJ No L 12, 17. 1. 1980, p. 24) adopting a five-year (1980 to 1984) programme on climatology. Item covers part of the appropriations for indirect and concerted actions concerning environmental protection and the quality of life (see Items 3.3.6.0 (former Item 3.3.5.4), 3.3.6.2 (former Item 3.3.7.1 — project 0), 3.3.6.3 (former Item 3.3.7.1 — project 1), 3.3.6.4 (former Item 3.3.7.1 — project 4) and 3.3.6.5 (former Item 3.3.7.1 — project 5)). Appropriation covers : (a) staff expenditure in respect of three officials A (2) and C (1); (b) recurring administrative operating expenditure, including meetings, missions and research expenditure, in particular in the form of contracts to be entered into with persons or bodies in the Member States for the performance of certain coordination tasks. (c) financial obligations arising out of contracts which the Commission has concluded or is to conclude with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. By transfer No 7/1981 1 130 000 ECU in payment appropriations and 1 145 000 ECU in commitment appropriations from this item were made available to Chapter 2.6 for financing the steel quota monitoring measures. The additional appropriations now being requested here (1 130 000 ECU in payment appropriations and 1 145 000 ECU in commitment appropriations) are to restore this item to its original level.																																	

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
3.3.6		(<i>cont'd</i>)			
	3.3.6.1	(<i>cont'd</i>)			
	3.3.6.4	Analysis of organic micropollutants in water	126 000 (⁽¹⁾)	102 000	228 000 (⁽¹⁾)

(⁽¹⁾) During the implementation of the budget 102 000 ECU were transferred to Chapter 2.6.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Remarks																																	
3.3.6	3.3.6.1	(cont'd) (cont'd) The commitment appropriation actually available for 1981 amounts to 1 198 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>—</td><td></td><td></td><td></td></tr><tr><td>Appropriation outstanding from 1979</td><td>—</td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1980</td><td>3 035 000</td><td>1 100 000</td><td>515 000</td><td>1 420 000</td></tr><tr><td>Appropriation for 1981</td><td>1 198 000</td><td>—</td><td>198 000</td><td>1 000 000</td></tr><tr><td>Total</td><td>4 233 000</td><td>1 100 000</td><td>713 000</td><td>2 420 000</td></tr></table>	Commitments		Payments			1980	1981	1982 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	—				Appropriation outstanding from 1979	—				Appropriation for 1980	3 035 000	1 100 000	515 000	1 420 000	Appropriation for 1981	1 198 000	—	198 000	1 000 000	Total	4 233 000	1 100 000	713 000	2 420 000
Commitments		Payments																																	
		1980	1981	1982 and subsequent years																															
Commitments entered into before 1980 to be covered by new payment appropriations	—																																		
Appropriation outstanding from 1979	—																																		
Appropriation for 1980	3 035 000	1 100 000	515 000	1 420 000																															
Appropriation for 1981	1 198 000	—	198 000	1 000 000																															
Total	4 233 000	1 100 000	713 000	2 420 000																															
	3.3.6.4	Concerted action programme Decision of 9 October 1978 (OJ No L 311, 4. 11. 1978, p. 6) involving analysis of organic micropollutants in water. Item covers part of the appropriations relating to concerted projects affecting the protection of the environment and the quality of life (see Items 3.3.6.0 (former Item 3.3.5.4), 3.3.6.1 (former Item 3.3.6.6), 3.3.6.2 (former Item 3.3.7.1 — project 0), 3.3.6.3 (former Item 3.3.7.1 — project 1) and 3.3.6.5 (former Item 3.3.7.1 — project 5)). Appropriation covers : (a) staff expenditure in respect of one official (A (1)); (b) recurring administrative expenditure (in particular, meetings, missions and staff remunerated on the basis of services rendered); (c) the Commission's financial obligations arising out of contracts concluded or to be concluded with specialist bodies or companies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. By transfer No 7/1981 102 000 ECU in payment appropriations and 125 000 ECU in commitment appropriations from this item were made available to Chapter 2.6 for financing the steel quota monitoring measures. The additional appropriations now being requested here (102 000 ECU in payment appropriations and 125 000 ECU in commitment appropriations) are to restore this item to its original level.																																	

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
3.3.6		(<i>cont'd</i>)			
	3.3.6.4	(<i>cont'd</i>)			
	3.3.6.5	Physico-chemical behaviour of atmospheric pollutants	135 000 (¹)	62 000	197 000 (¹)

(¹) During the implementation of the budget 62 000 ECU were transferred to Chapter 2.6.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Remarks																																	
3.3.6	3.3.6.4	(cont'd) (cont'd) The commitment appropriation actually available for 1981 amounts to 126 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td></td><td></td><td></td><td></td></tr><tr><td>Appropriation outstanding from 1979</td><td>61 690</td><td>61 690 (⁽¹⁾)</td><td>—</td><td></td></tr><tr><td>Appropriation for 1980</td><td>121 000</td><td>121 000</td><td>—</td><td></td></tr><tr><td>Appropriation for 1981</td><td>126 000</td><td>—</td><td>126 000</td><td></td></tr><tr><td>Total</td><td>308 690</td><td>182 690</td><td>126 000</td><td></td></tr></table> (⁽¹⁾) Surplus payment appropriations carried over from 1979 in relation to the commitments still to be settled on 1 January 1980.	Commitments		Payments			1980	1981	1982 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations					Appropriation outstanding from 1979	61 690	61 690 (⁽¹⁾)	—		Appropriation for 1980	121 000	121 000	—		Appropriation for 1981	126 000	—	126 000		Total	308 690	182 690	126 000	
Commitments		Payments																																	
		1980	1981	1982 and subsequent years																															
Commitments entered into before 1980 to be covered by new payment appropriations																																			
Appropriation outstanding from 1979	61 690	61 690 (⁽¹⁾)	—																																
Appropriation for 1980	121 000	121 000	—																																
Appropriation for 1981	126 000	—	126 000																																
Total	308 690	182 690	126 000																																
	3.3.6.5	Concerted action programme Decision of 9 October 1978 (OJ No L 311, 4.11.1978, p. 6), involving physico-chemical behaviour of atmospheric pollutants. This item covers part of the appropriations relating to the concerted projects affecting the protection of the environment and the quality of life (see Item 3.3.6.0 (former Item 3.3.5.4), 3.3.6.1 (former Item 3.3.6.6), 3.3.6.2 (former Item 3.3.7.1 — project 0), 3.3.6.3 (former Item 3.3.7.1 — project 1) and 3.3.6.4 (former Item 3.3.7.1 — project 4)). Appropriation covers : (a) staff expenditure in respect of two officials (A (1) and B (1)); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions) and expenditure relating to staff remunerated on the basis of services rendered; (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with specialist bodies or companies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. By transfer No 7/1981 62 000 ECU in payment appropriations and 53 000 ECU in commitment appropriations from this item were made available to Chapter 2.6 for financing the steel quota monitoring measures. The additional appropriations now being requested here (62 000 ECU in payment appropriations and 53 000 ECU in commitment appropriations) are to restore this item to its original level.																																	

(⁽¹⁾) See Article 1 (3) of the Financial Regulation of 21 December 1977.

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (cont'd)[illegible]

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Remarks																																	
3.3.6	3.3.6.5	(cont'd) (cont'd) The commitment appropriation actually available for 1981 amounts to 135 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td></td><td></td><td></td><td></td></tr><tr><td>Appropriation outstanding from 1979</td><td>56 139</td><td>56 139 ⁽¹⁾</td><td>—</td><td></td></tr><tr><td>Appropriation for 1980</td><td>125 000</td><td>125 000</td><td>—</td><td></td></tr><tr><td>Appropriation for 1981</td><td>135 000</td><td>—</td><td>135 000</td><td></td></tr><tr><td>Total</td><td>316 139</td><td>181 139</td><td>135 000</td><td></td></tr></table> (¹) Surplus appropriations for payment carried over from 1979 in relation to the commitments still to be settled on 1 January 1980.	Commitments		Payments			1980	1981	1982 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations					Appropriation outstanding from 1979	56 139	56 139 ⁽¹⁾	—		Appropriation for 1980	125 000	125 000	—		Appropriation for 1981	135 000	—	135 000		Total	316 139	181 139	135 000	
Commitments		Payments																																	
		1980	1981	1982 and subsequent years																															
Commitments entered into before 1980 to be covered by new payment appropriations																																			
Appropriation outstanding from 1979	56 139	56 139 ⁽¹⁾	—																																
Appropriation for 1980	125 000	125 000	—																																
Appropriation for 1981	135 000	—	135 000																																
Total	316 139	181 139	135 000																																
	3.3.6.9	<i>New item</i> Decision of 3 March 1981 (OJ No L 101, 11. 4. 1981, p. 1) on a five-year (1981 to 1985) sectoral research and development programme in the field of environment (environmental protection and climatology) — indirect and concerted action. This new item covers the indirect and concerted action research projects concerned with environmental protection and climatology. This programme decision is aimed at the implementation of coordinated research projects on the environment and at the study of the mechanism and the variability of the climate, to be performed under shared-cost contracts concluded with bodies in the Member States on the following topics : — environment : — sources, environmental pathways and effects of pollutants, — reduction and prevention of pollution and nuisances, including clean technologies, — protection, conservation and management of the natural environment, — environment information management (data banks), — man-environment interaction; — climatology : — studies of the mechanism of the climate and reconstruction of past climates, — studies of the effects of climate variability on certain resources, in particular water resources, and on energy requirements, — studies of the effects of certain human activities, in particular of the pollution they cause, on the climate, — formation of an inter-disciplinary group of European experts to study climatic effects; — concerted action projects : — treatment and use of sewage sludge; — development and extension of the research under COST Agreement 68-2, — analysis of organic micropollutants in water; — development and extension of the research under COST Agreement 64 B-2, — physico-chemical behaviour of atmospheric pollutants; — development and extension of the research under COST Agreement 61 A-2; better understanding of the impact of human activities on the atmosphere and their environmental consequences. Provision has been made for the participation of European non-Member States in these three concerted action projects.																																	

(¹) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
3.3.6		(<i>cont'd</i>)			
	3.3.6.9	(<i>cont'd</i>)			
3.3.9		<i>Indirect action — Non-programme activities</i>			
	3.3.9.1	Staff awaiting assignment to a post	2 089 000	— 518 000	1 571 000

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

Article	Item	Remarks																																	
3.3.6	3.3.6.9	(cont'd) (cont'd) Appropriations cover : (a) expenditure for 10 staff (6 A, 1 B and 3 C), (b) recurring administrative and technical operating expenditure, notably meetings and missions, (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with specialist agencies or firms in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. When the 1981 budget was established, 8 000 000 ECU in commitment appropriations and 2 000 000 ECU in payment appropriations were entered in Chapter 10.0 as an overall reserve for indirect and concerted action projects (Articles 3.3.4 to 3.3.9) pending programme decisions. For the management of this programme, the following appropriations need to be transferred to this item : — from Chapter 10.0 — 1 200 000 ECU in payment appropriations and 5 348 000 ECU in commitment appropriations, — from Item 3.3.9.1 (Staff awaiting assignment to a post) — 518 000 ECU in payment and commitment appropriations. The commitment appropriation authorized for 1981 amounts to 5 866 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="3">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>—</td><td></td><td></td><td></td></tr><tr><td>Appropriation outstanding from 1979</td><td>—</td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1980</td><td>—</td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1981</td><td>5 866 000</td><td>—</td><td>1 718 000</td><td>4 148 000</td></tr><tr><td>Total</td><td>5 866 000</td><td>—</td><td>1 718 000</td><td>4 148 000</td></tr></table>	Commitments		Payments			1980	1981	1982 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	—				Appropriation outstanding from 1979	—				Appropriation for 1980	—				Appropriation for 1981	5 866 000	—	1 718 000	4 148 000	Total	5 866 000	—	1 718 000	4 148 000
Commitments		Payments																																	
		1980	1981	1982 and subsequent years																															
Commitments entered into before 1980 to be covered by new payment appropriations	—																																		
Appropriation outstanding from 1979	—																																		
Appropriation for 1980	—																																		
Appropriation for 1981	5 866 000	—	1 718 000	4 148 000																															
Total	5 866 000	—	1 718 000	4 148 000																															
3.3.9	3.3.9.1	Former Item 3.3.8.2 This item is for the appropriations required for covering expenditure relating to staff present and temporarily not assigned to approved programmes, either pending a new programme decision or in order to retrain them because their skills have become or are becoming obsolete. In 1981, following the transfer of 518 000 ECU relating to 10 staff (6 A, 1 B and 3 C), to the new Item 3.3.6.9 (Sectoral programme — Environment), the remaining appropriations are to cover expenditure on : — three officials (A (2) and B (1)) from the 'Plutonium recycling in light-water reactors (the plutonium cycle and its safety)' programme — Item 3.3.4.3, — three officials (A (2) and C (1)) from the 'Uranium ore prospecting and processing' programme — Item 3.3.5.2, — six officials (A (2), B (2) and C (2)) from the 'Education and training' programme — Item 3.3.8.1, — 18 officials (A (7) and B (11)) under Article 6 (c) of the Euratom Treaty.																																	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
3.3.9	3.3.9.1	(<i>cont'd</i>) (<i>cont'd</i>)			
		CHAPTER 3.3 — TOTAL	249 485 000	6 000 000	255 485 000
3.6.2	3.6.2.0	CHAPTER 3.6 <i>Documentary research, scientific and technical information</i> Three-year plans	1 587 000	1 000 000	2 587 000

COMMISSION

CHAPTER 3.3 — EXPENDITURE ON RESEARCH AND INVESTMENT (*cont'd*)**CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT**

Article	Item	Remarks
3.3.9	(<i>cont'd</i>)	
	3.3.9.1	(<i>cont'd</i>)
		Appropriation cover : (a) staff expenditure in respect of 30 officials (A (13), B (14) and C (3)); (b) recurring administrative operating expenditure (in particular, training expenditure). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex II to this section of the budget. The commitment appropriation authorized for 1981 amounts to 1 571 000 ECU ⁽¹⁾ .
3.6.2		
	3.6.2.0	Council Decisions of 18 March 1975 (OJ No L 100, 21. 4. 1975) and 9 October 1978 (OJ No L 311, 4. 11. 1978) on the first and second plans of action in the field of scientific and technical information and documentation (STID). Proposal for a Council Decision on the third plan of action in the field of scientific and technical documentation (STID) sent to the Council on 6 October 1980. Expenditure on : — the setting-up of the Euronet network, — the development of the market and European data output, — the application of European technology and creation of a Community market for the telematics industry, — the consolidation of Euronet Diane, and relating to completion of the second plan of action and implementation of the third is also charged to this item.

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
3.6.2		(<i>cont'd</i>)			
	3.6.2.0	(<i>cont'd</i>)			
	3.6.2.1	Activities supplementary to the three-year plans	1 500 000	—	1 500 000

COMMISSION

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT (*cont'd*)

Article	Item	Remarks																																								
3.6.2	3.6.2.0	(cont'd) (cont'd) The commitment appropriation authorized for 1981 amounts to 1 900 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982</th><th>1983 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>133 000</td><td>133 000</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation outstanding from 1979</td><td>2 687 000</td><td>1 867 000</td><td>687 000</td><td>133 000</td><td>—</td></tr><tr><td>Appropriation for 1980</td><td>1 900 000</td><td>400 000</td><td>900 000</td><td>600 000</td><td>—</td></tr><tr><td>Appropriation for 1981</td><td>1 900 000</td><td>—</td><td>1 000 000</td><td>900 000</td><td>—</td></tr><tr><td>Total</td><td>6 620 000</td><td>2 400 000</td><td>2 587 000</td><td>1 633 000</td><td>—</td></tr></table>	Commitments		Payments				1980	1981	1982	1983 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	133 000	133 000	—	—	—	Appropriation outstanding from 1979	2 687 000	1 867 000	687 000	133 000	—	Appropriation for 1980	1 900 000	400 000	900 000	600 000	—	Appropriation for 1981	1 900 000	—	1 000 000	900 000	—	Total	6 620 000	2 400 000	2 587 000	1 633 000	—
Commitments		Payments																																								
		1980	1981	1982	1983 and subsequent years																																					
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Appropriation for 1981	1 900 000	—	1 000 000	900 000	—																																					
Total	6 620 000	2 400 000	2 587 000	1 633 000	—																																					
	3.6.2.1	Council Decision 75/200/EEC of 18 March 1975 relating to the three-year plans of action in the field of scientific and technical information and documentation (STID) (OJ No L 100, 21. 4. 1975, p. 18). Commission Decision of 23 December 1976 establishing a plan of action for the improvement of the transfer of information between European languages (COM(76) 705 final). Commission Decision establishing a second plan of action for the improvement of the transfer of information between European languages (being drafted). Appropriation to cover expenditure arising out of projects supplementary to the three-year plans of action, and in particular : — the development and implementation of automated or machine-aided translation systems and other multilingual text-processing aids aimed mainly at effectively removing language barriers, — the conversion to Euronet standards and specifications of various data bases already in existence or currently being developed in the Community institutions, — the cost of operating Community information systems and of linking them up to the Euronet network.																																								

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT (cont'd)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
3.6.2	3.6.2.1	(cont'd) (cont'd)			
		CHAPTER 3.6 — TOTAL	4 992 000	1 000 000	5 992 000
		Title 3 — Total	341 094 000	7 000 000	348 094 000

COMMISSION

CHAPTER 3.6 — EXPENDITURE ON SCIENTIFIC AND TECHNICAL INFORMATION AND ON INFORMATION MANAGEMENT (*cont'd*)

Article	Item	Remarks																																		
3.6.2	3.6.2.1	(cont'd) (cont'd) The commitment appropriation authorized for 1981 amounts to 1 900 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982</th><th>1983 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>700 000</td><td>700 000</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation for 1980</td><td>1 700 000</td><td>775 000</td><td>500 000</td><td>425 000</td><td>—</td></tr><tr><td>Appropriation for 1981</td><td>1 900 000</td><td>—</td><td>1 000 000</td><td>900 000</td><td>—</td></tr><tr><td>Total</td><td>4 300 000</td><td>1 475 000</td><td>1 500 000</td><td>1 325 000</td><td>—</td></tr></table>	Commitments		Payments				1980	1981	1982	1983 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	700 000	700 000	—	—	—	Appropriation for 1980	1 700 000	775 000	500 000	425 000	—	Appropriation for 1981	1 900 000	—	1 000 000	900 000	—	Total	4 300 000	1 475 000	1 500 000	1 325 000	—
Commitments		Payments																																		
		1980	1981	1982	1983 and subsequent years																															
Commitments entered into before 1980 to be covered by new payment appropriations	700 000	700 000	—	—	—																															
Appropriation for 1980	1 700 000	775 000	500 000	425 000	—																															
Appropriation for 1981	1 900 000	—	1 000 000	900 000	—																															
Total	4 300 000	1 475 000	1 500 000	1 325 000	—																															

(¹) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 4.9 — OTHER PAYMENTS

[illegible]

COMMISSION

TITLE 4**REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS****CHAPTER 4.9 — OTHER PAYMENTS**

Article	Item	Remarks
4.9.0		As a result of the changes to revenue and expenditure made by this amending budget, the refunds to Greece are reduced.
4.9.1		An appropriation of 6 901 000 ECU is entered in Chapter 10.0.

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 5.5 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
5.5.0		CHAPTER 5.5			
		<i>Community action in support of national regional policies</i>	599 200 000	200 000 000	799 200 000
		CHAPTER 5.5 — TOTAL	599 200 000	200 000 000	799 200 000

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 5.5 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article	Item	Remarks																																															
5.5.0		Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as amended by Regulation (EEC) No 214/79 (OJ No L 35, 9. 2. 1979, p. 1). Council Decision 75/186/EEC of 18 March 1975 applying Regulation (EEC) No 724/75 establishing a European Regional Development Fund to the French overseas departments (OJ No L 73, 21. 3. 1975, p. 49). Council Regulation (EEC) No 3325/80 of 16 December 1980 amending Regulation (EEC) No 724/75 (OJ No L 349, 23. 12. 1980, p. 10). The general objective is to correct the major regional imbalances in the Community by means of contributions to the financing of investments — individually costing at least 50 000 ECU — in infrastructure and in industrial, artisan or service activities that are economically sound and that qualify for State regional aids, provided that at least 10 jobs are created or safeguarded. The commitment appropriation authorized for 1981 amounts to 1 463 000 000 ECU (1). The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982</th><th>1983</th><th>1984 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>794 000 000</td><td>121 075 000</td><td>180 000 000</td><td>55 000 000</td><td>70 000 000</td><td>367 925 000</td></tr><tr><td>Appropriation outstanding from 1979</td><td>48 000 000</td><td>271 300 000</td><td>370 000 000</td><td>200 000 000</td><td>53 000 000</td><td>260 450 000</td></tr><tr><td>Appropriation for 1980</td><td>1 106 750 000</td><td>—</td><td>249 200 000</td><td>470 000 000</td><td>275 000 000</td><td>468 800 000</td></tr><tr><td>Appropriation for 1981</td><td>1 463 000 000</td><td>—</td><td>249 200 000</td><td>470 000 000</td><td>275 000 000</td><td>468 800 000</td></tr><tr><td>Total</td><td>3 411 750 000</td><td>392 375 000</td><td>799 200 000</td><td>725 000 000</td><td>398 000 000</td><td>1 097 175 000</td></tr></table>	Commitments		Payments					1980	1981	1982	1983	1984 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	794 000 000	121 075 000	180 000 000	55 000 000	70 000 000	367 925 000	Appropriation outstanding from 1979	48 000 000	271 300 000	370 000 000	200 000 000	53 000 000	260 450 000	Appropriation for 1980	1 106 750 000	—	249 200 000	470 000 000	275 000 000	468 800 000	Appropriation for 1981	1 463 000 000	—	249 200 000	470 000 000	275 000 000	468 800 000	Total	3 411 750 000	392 375 000	799 200 000	725 000 000	398 000 000	1 097 175 000
Commitments		Payments																																															
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Commitments entered into before 1980 to be covered by new payment appropriations	794 000 000	121 075 000	180 000 000	55 000 000	70 000 000	367 925 000																																											
Appropriation outstanding from 1979	48 000 000	271 300 000	370 000 000	200 000 000	53 000 000	260 450 000																																											
Appropriation for 1980	1 106 750 000	—	249 200 000	470 000 000	275 000 000	468 800 000																																											
Appropriation for 1981	1 463 000 000	—	249 200 000	470 000 000	275 000 000	468 800 000																																											
Total	3 411 750 000	392 375 000	799 200 000	725 000 000	398 000 000	1 097 175 000																																											

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.7 — MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY IN THE CONTEXT OF THE EUROPEAN MONETARY SYSTEM**CHAPTER 5.8 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM**

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
5.7.0		CHAPTER 5.7			
		<i>Interest-rate subsidies on Community loans to the less prosperous Member States participating in the European monetary system</i>	200 000 000	3 032 262	203 032 262
		5.7.1			
		<i>Financial compensation to the Member States not effectively and fully participating in the European monetary system</i>			
		5.7.1.0 Financial compensation to the United Kingdom	44 768 082	— 2 405 223	42 362 859
		5.7.1.1 Financial compensation to Greece	—	1 232 055	1 232 055
		Article 5.7.1 — Total	44 768 082	— 1 173 168	43 594 914
		CHAPTER 5.7 — TOTAL	244 768 082	1 859 094	246 627 176
5.8.0		CHAPTER 5.8			
		<i>Supplementary measures in favour of the United Kingdom</i>	855 000 000	— 77 082 000	777 918 000
		CHAPTER 5.8. — TOTAL	855 000 000	— 77 082 000	777 918 000

COMMISSION

CHAPTER 5.7 — MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY IN THE CONTEXT OF THE EUROPEAN MONETARY SYSTEM**CHAPTER 5.8 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM**

Article	Item	Remarks
5.7.0		This is the entry in the 1981 budget of the residual amount from 1980; this will ensure that the action launched by the European Council in its resolution of 5 December 1978 is fully implemented.
5.7.1		
	5.7.1.0	This amount is for payment to the United Kingdom of additional financial compensation to cover its contribution to the financing of financial compensation to Greece. Financial compensation is paid to any Member State which is not effectively and fully participating in the European monetary system and does not therefore have to help meet the cost of operating it.
	5.7.1.1	Since Greece is not fully participating in the European monetary system it will have to be paid financial compensation in proportion to its contribution to the European monetary system interest subsidies and its contribution to financial compensation to the United Kingdom and to itself.
5.8.0		Council Regulation (EEC) No 2744/80 of 27 October 1980 instituting supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4). Appropriation to cover payments on supplementary measures for the United Kingdom pursuant to the conclusions reached by the Council on 30 May 1980. An appropriation of 150 000 000 ECU is entered in Chapter 10.0. These supplementary measures, which are part of special multiannual programmes, should help to solve the main structural problems in the United Kingdom and thus contribute to the convergence of the economies of the Member States.

COMMISSION

CHAPTER 5.9 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
5.9.1		CHAPTER 5.9			
		<i>Annual servicing of the interest rebate</i>	p.m.	—	p.m.
		CHAPTER 5.9 — TOTAL	21 000 000	—	21 000 000
Title 5 — Total			2 360 368 082	124 777 094	2 485 145 176

COMMISSION

CHAPTER 5.9 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article	Item	Remarks
5.9.1		The appropriation of 20 million ECU entered in Chapter 10.0 is deleted.

COMMISSION

TITLE 6

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued at Title 7)**

CHAPTER 6.0 — CEREALS

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
		CHAPTER 6.0			
6.0.0		<i>Refunds on cereals</i>			
	6.0.0.0	Refunds	1 542 520 000	— 135 520 000	1 407 000 000
	6.0.0.1	Refunds in connection with Community food aid for the current financial year	40 180 000	— 4 180 000	36 000 000
	6.0.0.2	Refunds in connection with Community food aid under previous programmes	p.m.	7 000 000	7 000 000
		<i>Article 6.0.0 — Total</i>	1 582 700 000	— 132 700 000	1 450 000 000
6.0.1		<i>Intervention in respect of cereals</i>			
	6.0.1.0	Premiums for the incorporation of common wheat in animal feed	p.m.	—	p.m.
	6.0.1.1	Production refunds for potato starch	43 120 000	880 000	44 000 000
	6.0.1.2	Other production refunds	88 200 000	1 800 000	90 000 000
	6.0.1.3	Aid for durum wheat production	152 880 000	3 120 000	156 000 000

COMMISSION

TITLE 6

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued at Title 7)**

CHAPTER 6.0 — CEREALS

Article	Item	Remarks
		Expenditure on the common agricultural policy dealt with by the Guarantee Section of the EAGGF consists of refunds financed under Article 2 of Regulation (EEC) No 729/70 and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Regulation (EEC) No 2824/72. The Regulations quoted in the remarks are given as a guide. They reflect the rules now in force, and these may change without the financing being affected; such financing may also relate to expenditure covered by Regulations, in particular old Regulations, not quoted. The figures for Titles 6 and 7 (EAGGF Guarantee Section) in amending budget No 1 allow for the impact of the Council Decisions of 2 April 1981 on the part of the 1981/82 marketing year covering the financial year 1981 and for developments on the agricultural markets. Transfers between and within chapters must be notified in advance to the Committee on Budgetary Control when the sums involved are significant. The provisions of Article 101 of the Financial Regulation at present being revised should permit more effective control of expenditure in this sector.
6.0.1		
	6.0.1.0	Item to cover the denaturing premium for common wheat pursuant to the second subparagraph of Article 7 (3) of Regulation (EEC) No 2727/75.
	6.0.1.1	Item to cover the production refunds for potato starch pursuant to Article 11 of Regulation (EEC) No 2727/75.
	6.0.1.2	Item to cover the other production refunds provided for in Article 11 of Regulation (EEC) No 2727/75.
	6.0.1.3	Appropriation to cover aid for the production of durum wheat pursuant to Article 10 of Regulation (EEC) No 2727/75.

COMMISSION

CHAPTER 6.0 — CEREALS (*cont'd*)

CHAPTER 6.1 — RICE

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
6.0.1		(<i>cont'd</i>)			
	6.0.1.9	Other intervention	2 940 000	60 000	3 000 000
		<i>Article 6.0.1 — Total</i>	287 140 000	5 860 000	293 000 000
6.0.2		<i>Intervention in the form of storage</i>			
	6.0.2.0	Carry-over payments	102 900 000	— 40 900 000	62 000 000
	6.0.2.1	Financial costs relating to public storage	48 020 000	42 980 000	91 000 000
	6.0.2.2	Technical costs relating to public storage	69 580 000	43 420 000	113 000 000
	6.0.2.3	Other public storage costs	95 060 000	1 940 000	97 000 000
	6.0.2.4	Specific or special measures other than buying-in and subsequent operations	19 600 000	5 400 000	25 000 000
	6.0.2.9	Other intervention in the form of storage	p.m.	—	p.m.
		<i>Article 6.0.2 — Total</i>	335 160 000	52 840 000	388 000 000
		CHAPTER 6.0 — TOTAL	2 205 000 000	— 74 000 000	2 131 000 000
		CHAPTER 6.1			
6.1.0		<i>Refunds on rice</i>			
	6.1.0.0	Refunds	33 320 000	— 2 320 000	31 000 000
	6.1.0.1	Refunds in connection with Community food aid for the current financial year	17 640 000	— 10 640 000	7 000 000

COMMISSION

CHAPTER 6.0 — CEREALS (*cont'd*)

CHAPTER 6.1 — RICE

Article	Item	Remarks
6.0.1	(<i>cont'd</i>)	
	6.0.1.9	Appropriation to cover the expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grain from the other Member States with the abatement of levies for which the same imports from non-member countries are eligible (Article 23 of Regulation (EEC) No 2727/75 and Regulation (EEC) No 2749/75).
6.0.2		
	6.0.2.0	Appropriation to cover expenditure on carryover payments pursuant to Article 9 of Regulation (EEC) No 2727/75.
	6.0.2.1	Appropriation to cover the financial costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.
	6.0.2.2	Appropriation to cover the technical costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.
	6.0.2.3	Appropriation to cover the other costs of public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75; this refers to the difference between the buying-in value and the sale value on the adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78.
	6.0.2.4	Item to cover the specific intervention measures and the special intervention measures carried out pursuant to Article 8 of Regulation (EEC) No 2727/75 provided that no buying-in and subsequent operations are involved.

COMMISSION

CHAPTER 6.1 — RICE (*cont'd*)

CHAPTER 6.2 — MILK AND MILK PRODUCTS

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
6.1.0	6.1.0.2	(<i>cont'd</i>) Refunds in connection with Community food aid under previous programmes	p.m.	2 000 000	2 000 000
		<i>Article 6.1.0 — Total</i>	50 960 000	— 10 960 000	40 000 000
6.1.1		<i>Intervention in respect of rice</i>	11 760 000	240 000	12 000 000
		CHAPTER 6.1 — TOTAL	62 720 000	— 10 720 000	52 000 000
		CHAPTER 6.2			
6.2.0		<i>Refunds on milk and milk products</i>			
	6.2.0.0	Refunds	2 327 500 000	— 221 500 000	2 106 000 000
	6.2.0.1	Refunds on skimmed-milk powder supplied under the food-aid programme for the current financial year	100 940 000	— 77 940 000	23 000 000
	6.2.0.2	Refunds on butteroil supplied under the food-aid programme for the current financial year	112 700 000	— 77 700 000	35 000 000
	6.2.0.3	Refunds on skimmed-milk powder supplied under previous food-aid programmes	4 900 000	44 100 000	49 000 000
	6.2.0.4	Refunds on butteroil supplied under previous food-aid programmes	4 900 000	48 100 000	53 000 000
		<i>Article 6.2.0 — Total</i>	2 550 940 000	— 284 940 000	2 266 000 000
6.2.1		<i>Intervention in respect of skimmed milk</i>			
	6.2.1.0	Aid for skimmed-milk powder for use as feed for calves	740 860 000	14 140 000	755 000 000

COMMISSION

CHAPTER 6.1 — RICE (*cont'd*)**CHAPTER 6.2 — MILK AND MILK PRODUCTS**

Article	Item	Remarks
6.1.1		As the rules now stand, appropriation to cover the following measures : — production refunds pursuant to Article 9 of Regulation (EEC) No 1418/76, — storage aid provided for by Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76.
6.2.1	6.2.1.0	Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.

COMMISSION

CHAPTER 6.2 — MILK AND MILK PRODUCTS (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
6.2.1		<i>(cont'd)</i>			
	6.2.1.1	Aid for skimmed-milk powder for use as feed for animals other than calves	980 000	20 000	1 000 000
	6.2.1.2	Aid for liquid skimmed milk for use as feed for calves	123 480 000	— 4 480 000	119 000 000
	6.2.1.3	Aid for liquid skimmed milk for use as feed for animals other than calves	244 020 000	— 8 020 000	236 000 000
	6.2.1.4	Aid for skimmed milk processed into casein	198 940 000	18 060 000	217 000 000
	6.2.1.5	Private storage	p.m.	—	p.m.
	6.2.1.6	Financial costs of public storage	20 580 000	1 420 000	22 000 000
	6.2.1.7	Technical costs of public storage	5 880 000	1 120 000	7 000 000
	6.2.1.8	Other public storage costs and expenditure on special disposal measures	— 10 780 000	16 780 000	6 000 000
	6.2.1.9	Other intervention	p.m.	—	p.m.
		<i>Article 6.2.1 — Total</i>	1 323 960 000	39 040 000	1 363 000 000
6.2.2		<i>Intervention in respect of butter and cream</i>			
	6.2.2.0	Private storage	85 260 000	13 740 000	99 000 000
	6.2.2.1	Financial costs of public storage	36 260 000	— 12 260 000	24 000 000
	6.2.2.2	Technical costs of public storage	22 540 000	— 540 000	22 000 000
	6.2.2.3	Other public storage costs and expenditure on special measures	311 640 000	14 360 000	326 000 000
	6.2.2.4	Special measures for absorbing surpluses of butterfats	108 780 000	128 220 000	237 000 000

COMMISSION

CHAPTER 6.2 — MILK AND MILK PRODUCTS (*cont'd*)

Article	Item	Remarks
6.2.1	(<i>cont'd</i>)	
	6.2.1.1	Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6.2.1.2	Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6.2.1.3	Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6.2.1.4	Appropriation to cover expenditure on aid granted pursuant to Article 11 of Regulation (EEC) No 804/68.
	6.2.1.5	Appropriation to cover expenditure on private storage aid granted pursuant to Article 7 (3) of Regulation (EEC) No 804/68.
	6.2.1.6	Appropriation to cover the financial costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.
	6.2.1.7	Appropriation to cover the technical costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.
	6.2.1.8	Appropriation to cover the other costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68; this refers in particular to : — expenditure on subsidies for specific uses, — adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78, — expenditure on transport incurred pursuant to Article 8 (3) of Regulation (EEC) No 563/76.
6.2.2		
	6.2.2.0	Appropriation to cover expenditure on aid granted pursuant to Article 6 (2) of Regulation (EEC) No 804/68.
	6.2.2.1	Appropriation to cover the financial costs resulting from buying-in for public storage pursuant to Article 6 (1) of Regulation (EEC) No 804/68.
	6.2.2.2	Appropriation to cover the technical costs resulting from buying-in for public storage pursuant to Article 6 (1) of Regulation (EEC) No 804/68.
	6.2.2.3	Appropriation to cover the other public storage costs pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68 and other expenditure pursuant to Article 6 (3); this refers in particular to : — expenditure on subsidies for specific uses, — adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78.
	6.2.2.4	Appropriation to cover the expenditure in respect of the special measures to reduce the surpluses of butterfat taken pursuant to Article 12 of Regulation (EEC) No 804/68. An amount of 135 000 000 ECU for 1981/82 entered provisionally in Chapter 10.0 has now been incorporated into this item.

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CHAPTER 6.2 — MILK AND MILK PRODUCTS (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
6.2.2		(<i>cont'd</i>)			
	6.2.2.9	Other intervention	p.m.	—	p.m.
		<i>Article 6.2.2 — Total</i>	564 480 000	143 520 000	708 000 000
6.2.3		<i>Intervention in respect of other milk products</i>			
	6.2.3.0	Storage of cheese	29 400 000	4 600 000	34 000 000
	6.2.3.9	Other intervention	p.m.	—	p.m.
		<i>Article 6.2.3 — Total</i>	29 400 000	4 600 000	34 000 000
6.2.4		<i>Other measures in the milk and milk products sector</i>			
	6.2.4.0	Financial contribution by the Guarantee Section to non-marketing and conversion premiums	159 740 000	— 740 000	159 000 000
	6.2.4.1	School milk	87 220 000	16 780 000	104 000 000
	6.2.4.2	Market development measures	p.m.	49 000 000	49 000 000
	6.2.4.3	Improvement of milk quality	p.m.	15 000 000	15 000 000
	6.2.4.4	Other measures under the programme to expand the market for milk products	96 040 000	— 96 040 000	p.m.
	6.2.4.9	Other measures	p.m.	—	p.m.
		<i>Article 6.2.4 — Total ⁽¹⁾</i>	343 000 000	— 16 000 000	327 000 000

(¹) Total for Articles 6.2.0 to 6.2.4 : 4 698 000 000 ECU.

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CHAPTER 6.2 — MILK AND MILK PRODUCTS (*cont'd*)

Article	Item	Remarks
6.2.3	6.2.3.0	Appropriation to cover the expenditure incurred through the intervention storage of cheese, both the public or private storage of Grana Padano, Parmigiano Reggiano and Provolone cheeses pursuant to Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheeses under Article 9 of that Regulation.
6.2.4	6.2.4.0	Appropriation to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds pursuant to Regulation (EEC) No 1078/77. The Guarantee Section finances 60 % of the expenditure and the Guidance Section the remaining 40 %.
	6.2.4.1	<i>Former Items 6.2.9.2 and 6.2.3.1</i> Appropriation to cover expenditure incurred in respect of the supply of milk to school-children pursuant to Regulation (EEC) No 1080/77.
	6.2.4.2	<i>Former Item 6.2.9.1</i> Appropriation to finance advertising and publicity campaigns, market development measures and market research.
	6.2.4.3	<i>Former Item 6.2.9.4</i> Appropriation to finance the measures to improve milk quality.
	6.2.4.4	<i>Former Item 6.2.9.9</i> Appropriation to cover specific expenditure relating to the co-responsibility levy.

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CHAPTER 6.2 — MILK AND MILK PRODUCTS (*cont'd*)

CHAPTER 6.3 — OILS AND FATS

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
6.2.8		<i>Financial contribution by milk producers</i>			
	6.2.8.0	Co-responsibility levy	— 327 320 000	— 180 680 000	— 508 000 000
	6.2.8.1	Additional levy	— 171 500 000	171 500 000	—
		<i>Article 6.2.8 — Total</i>	— 498 820 000	— 9 180 000	— 508 000 000
		CHAPTER 6.2 — TOTAL	4 312 960 000	— 122 960 000	4 190 000 000
		CHAPTER 6.3			
6.3.0		<i>Refunds on olive oil</i>	1 960 000	3 040 000	5 000 000
6.3.1		<i>Intervention in respect of olive oil</i>			
	6.3.1.0	Production aid	378 280 000	7 720 000	386 000 000
	6.3.1.2	Consumption aid	154 840 000	— 12 840 000	142 000 000
	6.3.1.3	Deductions for specific consumption measures	— 6 860 000	— 140 000	— 7 000 000
	6.3.1.4	Expenditure for specific consumption measures	6 860 000	140 000	7 000 000
	6.3.1.5	Storage	26 460 000	13 540 000	40 000 000
	6.3.1.9	Other intervention	9 800 000	200 000	10 000 000
		<i>Article 6.3.1 — Total</i>	569 380 000	8 620 000	578 000 000

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CHAPTER 6.2 — MILK AND MILK PRODUCTS (*cont'd*)

CHAPTER 6.3 — OILS AND FATS

Article	Item	Remarks
6.2.8		This article relates to the financial contribution from milk producers (co-responsibility).
	6.2.8.0	<i>New item</i> This item has been inserted pursuant to Regulation (EEC) No 1079/77, as last amended by Regulation (EEC) No 1364/80.
	6.2.8.1	The Council has decided not to apply an additional levy for the 1981/82 marketing year.
6.3.1		
	6.3.1.0	Appropriation to cover production aid pursuant to Article 5 (1) of Regulation No 136/66/EEC, including expenditure pursuant to Regulation (EEC) No 154/75. The sum of 5 800 000 ECU is allowed for to cover expenditure on the introduction of the register of olive cultivation.
	6.3.1.2	Appropriation to cover gross consumption aid for olive oil in the Community pursuant to Article 11 (1) of Regulation No 136/66/EEC.
	6.3.1.3	Item for entering the deductions in respect of the specific measures to promote the consumption of olive oil in the Community pursuant to Article 11 (3) of Regulation No 136/66/EEC.
	6.3.1.4	Appropriation to cover expenditure on promoting the consumption of olive oil in the Community pursuant to Article 11 (3) of Regulation No 136/66/EEC.
	6.3.1.5	Appropriation to cover all the expenditure in respect of the storage of olive oil pursuant to Articles 11 and 12 of Regulation No 136/66/EEC.
	6.3.1.9	Appropriation to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables pursuant to Article 20a of Regulation No 136/66/EEC.

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CHAPTER 6.3 — OILS AND FATS (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
6.3.2		<i>Refunds on colza, rape and sunflower seeds</i>	4 900 000	5 100 000	10 000 000
6.3.3		<i>Intervention in respect of colza, rape and sunflower seeds</i>			
	6.3.3.0	Production aid	365 540 000	94 460 000	460 000 000
	6.3.3.1	Storage	4 900 000	100 000	5 000 000
	6.3.3.9	Other expenditure	p.m.	—	p.m.
		<i>Article 6.3.3 — Total</i>	370 440 000	94 560 000	465 000 000
6.3.4		<i>Intervention in respect of other seeds falling within heading No 12.01 of the Common Customs Tariff</i>			
	6.3.4.0	Aid for cotton seed	980 000	20 000	1 000 000
	6.3.4.1	Aid for soya beans	8 820 000	180 000	9 000 000
	6.3.4.2	Aid for flax seed	18 620 000	380 000	19 000 000
	6.3.4.9	Aid for other oil seeds	980 000	20 000	1 000 000
		<i>Article 6.3.4 — Total</i>	29 400 000	600 000	30 000 000
6.3.5		<i>Aid for the degerming of maize</i>	p.m.	—	p.m.
		CHAPTER 6.3 — TOTAL	976 080 000	111 920 000	1 088 000 000

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CHAPTER 6.3 — OILS AND FATS (*cont'd*)

Article	Item	Remarks
6.3.3	6.3.3.0	Appropriation to cover production aid pursuant to Article 27 of Regulation No 136/66/EEC.
	6.3.3.1	Appropriation to cover expenditure on buying-in, storage, and subsequent operations under Article 26 of Regulation No 136/66/EEC.
	6.3.3.9	As the rules now stand, this appropriation is to cover the following expenditure in respect of oil seeds : — allowance for early marketing under Article 27 (2) of Regulation No 136/66/EEC, — granting of additional aid in respect of colza and rape seed processed in Italy under Article 36 of Regulation No 136/66/EEC and Article 1 of Regulation No 876/67/EEC.
6.3.4	6.3.4.0	Appropriation for expenditure on aid for cotton seed pursuant to Article 1 of Regulation (EEC) No 1516/71.
	6.3.4.1	Appropriation for expenditure on aid for soya seed pursuant to Article 2 of Regulation (EEC) No 1614/79.
	6.3.4.2	Appropriation for expenditure on aid for flax seed pursuant to Article 2 of Regulation (EEC) No 569/76.
	6.3.4.9	Appropriation to cover any expenditure arising in the event of the extension of the system of aid to other oil seeds. For 1980 this means the aid for castor seeds provided for in Regulation (EEC) No 2874/77.
6.3.5		Article to cover expenditure on aid for the degerming of maize pursuant to Regulation (EEC) No/80.

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CHAPTER 6.4 — SUGAR

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
		CHAPTER 6.4			
6.4.0		<i>Refunds on sugar and isoglucose</i>			
	6.4.0.0	Refunds on sugar and isoglucose	393 960 000	— 61 960 000	332 000 000
	6.4.0.1	Refunds in connection with Community food aid for the current financial year	980 000	1 020 000	2 000 000
	6.4.0.2	Refunds in connection with Community food aid under previous programmes	p.m.	—	p.m.
		<i>Article 6.4.0 — Total</i>	394 940 000	— 60 940 000	334 000 000
6.4.1		<i>Intervention in respect of sugar</i>			
	6.4.1.0	Denaturing premiums	980 000	20 000	1 000 000
	6.4.1.1	Refunds for use in the chemical industry	3 920 000	80 000	4 000 000
	6.4.1.2	Reimbursement of storage costs	326 340 000	20 660 000	347 000 000
	6.4.1.3	Public storage	2 940 000	60 000	3 000 000
	6.4.1.4	Measures in respect of sugar produced in the French overseas departments	10 780 000	220 000	11 000 000
	6.4.1.5	Sugar import subsidies	p.m.	—	p.m.

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CHAPTER 6.4 — SUGAR

Article	Item	Remarks
6.4.0	6.4.0.0	To offset the expenditure under Chapter 6.4, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 6.4.1.2 (Reimbursement of storage costs), and also by way of production levies which cover a substantial portion of refund expenditure. Sugar production levies and storage levies have been estimated at 569 000 000 ECU and isoglucose levies at 2 060 000 ECU. Item for refunds granted under Article 19 of Regulation (EEC) No 3330/74 and Article 4 of Regulation (EEC) No 1111/77. The appropriation includes the export refunds in respect of quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific Agreement with India. The amount for 1981 is estimated at about 140 000 000 ECU. The amount for 1980 should be 200 000 000 EUA. In 1979 the expenditure amounted to some 400 000 000 EUA.
6.4.1	6.4.1.0	Item to cover any expenditure on denaturing premiums granted pursuant to Article 9 (2) of Regulation (EEC) No 3330/74. Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (4) of Regulation (EEC) No 3330/74. Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Regulation (EEC) No 3330/74. Appropriation to cover expenditure on public storage pursuant to Article 9 (1) of Regulation (EEC) No 3330/74. As the rules now stand, this item is to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (3) of Regulation (EEC) No 3330/74. Item to cover expenditure on sugar import subsidies under Article 17 (2) of Regulation (EEC) No 3330/74.

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CHAPTER 6.4 — SUGAR (*cont'd*)

CHAPTER 6.5 — BEEF AND VEAL

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
6.4.1	6.4.1.9	(<i>cont'd</i>) Other intervention	p.m.	—	p.m.
		<i>Article 6.4.1 — Total</i>	344 960 000	21 040 000	366 000 000
		CHAPTER 6.4 — TOTAL	739 900 000	— 39 900 000	700 000 000
6.5.0		CHAPTER 6.5			
		<i>Refunds on beef and veal</i>			
		6.5.0.0 Refunds	534 100 000	209 900 000	744 000 000
		6.5.0.1 Refunds in connection with Community food aid for the current financial year	p.m.	—	p.m.
		<i>Article 6.5.0 — Total</i>	534 100 000	209 900 000	744 000 000
6.5.1		<i>Intervention storage of beef and veal</i>			
		6.5.1.0 Private storage	50 960 000	16 040 000	67 000 000
		6.5.1.1 Financial costs relating to public storage	67 620 000	— 15 620 000	52 000 000
		6.5.1.2 Technical costs relating to public storage	104 860 000	— 19 860 000	85 000 000
		6.5.1.3 Other public storage costs	364 560 000	— 53 560 000	311 000 000
		<i>Article 6.5.1 — Total</i>	588 000 000	— 73 000 000	515 000 000
6.5.2	6.5.2.0	<i>Other intervention in respect of beef and veal</i> Aid to recipients of social welfare	p.m.	—	p.m.

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CHAPTER 6.4 — SUGAR (*cont'd*)

CHAPTER 6.5 — BEEF AND VEAL

Article	Item	Remarks
6.4.1		(<i>cont'd</i>)
	6.4.1.9	As the rules now stand, this item is to cover expenditure incurred through application of Article 1 of Regulation (EEC) No 2932/74 providing for a subsidy in respect of sugar produced in excess of the maximum quota, of Article 10 of Regulation (EEC) No 3330/74 and of Article 6 of Regulation (EEC) No 1488/76.
6.5.1		
	6.5.1.0	Appropriation to finance aid for private storage under Article 5 (1) (a) of Regulation (EEC) No 805/68.
	6.5.1.1	Appropriation to cover the financial costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
	6.5.1.2	Appropriation to cover the technical costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
	6.5.1.3	Appropriation to cover the other public storage costs, and in particular the difference between the buying-in value and the sale value, pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
6.5.2		
	6.5.2.0	Item to cover aid towards the purchase of beef by persons receiving social welfare benefits (Regulation (EEC) No 1856/74) pursuant to Article 22a of Regulation (EEC) No 805/68.

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CHAPTER 6.5 — BEEF AND VEAL (*cont'd*)

CHAPTER 6.6 — PIGMEAT

CHAPTER 6.7 — EGGS AND POULTRYMEAT

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
6.5.2		(<i>cont'd</i>)			
	6.5.2.1	Premiums for the orderly marketing and the slaughter of adult cattle other than cows	11 760 000	23 240 000	35 000 000
	6.5.2.2	Calving premium	85 260 000	— 12 260 000	73 000 000
	6.5.2.3	Premiums for nurse cows	134 260 000	34 740 000	169 000 000
	6.5.2.9	Other intervention	p.m.	11 000 000	11 000 000
		<i>Article 6.5.2 — Total</i>	231 280 000	56 720 000	288 000 000
		CHAPTER 6.5 — TOTAL	1 353 380 000	193 620 000	1 547 000 000
		CHAPTER 6.6			
6.6.0		<i>Refunds on pigmeat</i>	99 960 000	24 040 000	124 000 000
6.6.1		<i>Intervention in respect of pigmeat</i>	27 440 000	560 000	28 000 000
		CHAPTER 6.6 — TOTAL	127 400 000	24 600 000	152 000 000
		CHAPTER 6.7			
6.7.0		<i>Refunds on eggs</i>	23 520 000	— 3 520 000	20 000 000

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CHAPTER 6.5 — BEEF AND VEAL (*cont'd*)**CHAPTER 6.6 — PIGMEAT****CHAPTER 6.7 — EGGS AND POULTRYMEAT**

Article	Item	Remarks
6.5.2	(<i>cont'd</i>)	
	6.5.2.1	As the rules now stand, this appropriation is to cover : — the premium for the orderly marketing of adult cattle other than cows, defined in Regulations (EEC) No 1967/74 and (EEC) No 2504/74, — the premiums for the slaughter of adult cattle other than cows, defined in Article 1 of Regulation (EEC) No 464/75, Article 3 of Regulation (EEC) No 797/76, Article 3 of Regulation (EEC) No 870/77, Regulation (EEC) No 996/78, Regulation (EEC) No 1275/79, Regulation (EEC) No 1353/79 and Regulation (EEC) No 1121/81.
	6.5.2.2	As the rules now stand, this appropriation is to cover the calving premiums defined in Article 4 of Regulation (EEC) No 464/75, Article 1 of Regulation (EEC) No 620/76, Article 1 of Regulation (EEC) No 871/77, Regulation (EEC) No 997/78, Regulation (EEC) No 1276/79, Regulation (EEC) No 1354/79 and Regulation (EEC) No 1120/81.
	6.5.2.3	This appropriation is to cover premiums for nurse cows pursuant to Regulation (EEC) No 1357/80.
	6.5.2.9	Item to cover any other intervention.
6.6.1		As the rules now stand, this appropriation is to cover expenditure on private and public storage and other measures provided for by Regulation (EEC) No 2759/75.
6.7.0		Appropriation to cover expenditure under Regulation (EEC) No 2777/75.

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CHAPTER 6.7 — EGGS AND POULTRYMEAT (*cont'd*)

CHAPTER 6.8 — FRUIT AND VEGETABLES

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
6.7.1		<i>Refunds on poultrymeat</i>	78 400 000	5 600 000	84 000 000
		CHAPTER 6.7 — TOTAL	101 920 000	2 080 000	104 000 000
		CHAPTER 6.8			
6.8.0		<i>Refunds on fruit and vegetables</i>			
	6.8.0.0	Refunds on fresh fruit and vegetables	58 800 000	1 200 000	60 000 000
	6.8.0.1	Refunds on products processed from fruit and vegetables	9 800 000	200 000	10 000 000
		<i>Article 6.8.0 — Total</i>	68 600 000	1 400 000	70 000 000
6.8.1		<i>Intervention in respect of fresh fruit and vegetables</i>			
	6.8.1.0	Compensation for withdrawals and buying-in	122 500 000	— 22 500 000	100 000 000
	6.8.1.1	Processing and distribution operations	1 960 000	40 000	2 000 000
	6.8.1.2	Compensation for promotion of Community citrus fruits	16 660 000	340 000	17 000 000
	6.8.1.3	Compensation for the processing of citrus fruits	39 200 000	15 800 000	55 000 000
	6.8.1.9	Other intervention	p.m.	—	p.m.
		<i>Article 6.8.1 — Total</i>	180 320 000	— 6 320 000	174 000 000
6.8.2		<i>Intervention in respect of products processed from fruit and vegetables</i>			
	6.8.2.1	Aid for preserved pineapple	5 880 000	120 000	6 000 000
	6.8.2.2	Processing premiums	475 300 000	19 700 000	495 000 000

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CHAPTER 6.7 — EGGS AND POULTRYMEAT (*cont'd*)

CHAPTER 6.8 — FRUIT AND VEGETABLES

Article	Item	Remarks
6.7.1		See remarks of Article 6.7.0.
6.8.0		
	6.8.0.0	Appropriation to cover expenditure on refunds on fresh fruit and vegetables under Article 30 of Regulation (EEC) No 1037/72.
	6.8.0.1	Appropriation to cover expenditure on refunds on products processed from fruit and vegetables under Articles 5 and 6 of Regulation (EEC) No 516/77.
6.8.1		
	6.8.1.0	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 18 of Regulation (EEC) No 1035/72 and on buying-in when the market is in a state of serious crisis, under Article 19 of the same Regulation.
	6.8.1.1	As the rules now stand, this appropriation is to cover expenditure on the processing and distribution of products withdrawn or bought in, under Article 21 of Regulation (EEC) No 1035/72.
	6.8.1.2	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins under Article 8 of Regulation (EEC) No 2511/69.
	6.8.1.3	Appropriation to cover expenditure on the processing of certain varieties of orange under Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing special measures to promote the marketing of products processed from lemons (Regulation (EEC) No 1035/72).
	6.8.1.9	Appropriation to cover other expenditure, in particular any compensation granted under Article 21 of Regulation (EEC) No 1035/72.
6.8.2		
	6.8.2.1	As the rules now stand, this appropriation is to cover expenditure on aid for preserved pineapple under Article 1 of Regulation (EEC) No 525/77.
	6.8.2.2	Appropriation to cover expenditure on fruit and vegetable processing premiums under Article 3 (a) of Regulation (EEC) No 516/77.

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CHAPTER 6.8 — FRUIT AND VEGETABLES (*cont'd*)

CHAPTER 6.9 — WINE

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
6.8.2		(<i>cont'd</i>)			
	6.8.2.9	Other intervention	p.m.	—	p.m.
		<i>Article 6.8.2 — Total</i>	481 180 000	19 820 000	501 000 000
		CHAPTER 6.8 — TOTAL	730 100 000	14 900 000	745 000 000
		CHAPTER 6.9			
6.9.0		<i>Refunds on wine</i>	24 500 000	5 500 000	30 000 000
6.9.1		<i>Intervention in respect of wine</i>			
	6.9.1.0	Aid for private storage	93 100 000	11 900 000	105 000 000
	6.9.1.1	Aid for re-storage of table wines	2 940 000	2 060 000	5 000 000
	6.9.1.2	Distillation of wine	287 140 000	60 860 000	348 000 000
	6.9.1.3	Aid for concentrated musts for the enrichment of wine	29 400 000	600 000	30 000 000
	6.9.1.9	Other intervention	980 000	20 000	1 000 000
		<i>Article 6.9.1 — Total</i>	413 560 000	75 440 000	489 000 000

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CHAPTER 6.8 — FRUIT AND VEGETABLES (*cont'd*)**CHAPTER 6.9 — WINE**

Article	Item	Remarks
6.9.1		
	6.9.1.0	Appropriation to finance aid for private storage of wine and grape must under Articles 7 and 8a of Regulation (EEC) No 337/79, and additional storage aid (Article 12).
	6.9.1.1	As the rules now stand, this appropriation is to finance aid for the re-storage of table wine under Article 10 of Regulation (EEC) No 337/79.
	6.9.1.2	As the rules now stand, this appropriation is to cover expenditure on the distillation of wine: voluntary distillation of table wine under Article 10 of Regulation (EEC) No 337/79, special distillation under Article 58 of that Regulation, preventive distillation (Article 11), additional distillation (Article 13), distillation of wine from table grapes (Article 12), additional distillation (Article 40) and distillation under Articles 13 and 15 of that Regulation.
	6.9.1.3	Item to cover expenditure on aid for the use of musts : — to be processed into grape juice intended for consumption as such, — concentrated for the enrichment of certain wines, — concentrated or not, intended for the making of 'British', 'Irish' and 'home made' wines (Articles 14 and 14a of Regulation (EEC) No 337/79).
	6.9.1.9	As the rules now stand, this appropriation is to finance : — intervention measures under Article 57 of Regulation (EEC) No 337/79 for products other than table wine, — exceptional measures to deal with natural disasters under Article 62 or Regulation (EEC) No 337/79.

CHAPTER 6.9 — WINE (cont'd)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
6.9.2	6.9.2.0	<i>Other expenditure</i>			
		Compulsory distillation of the by-products of wine-making	18 620 000	380 000	19 000 000
		<i>Article 6.9.2 — Total</i>	18 620 000	380 000	19 000 000
		CHAPTER 6.9 — TOTAL	456 680 000	81 320 000	538 000 000
	</				

CHAPTER 6.9 — WINE (cont'd)

Article	Item	Remarks
6.9.2	6.9.2.0	As the rules now stand, this appropriation is to cover the financial contribution of the EAGGF towards expenditure on the distillation of the by-products of wine-making under Article 39 of Regulation (EEC) No 337/79.

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TITLE 7

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued from Title 6)**

CHAPTER 7.0 — TOBACCO**CHAPTER 7.1 — SHEEPMEAT**

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
7.0.0		CHAPTER 7.0			
		<i>Refunds on tobacco</i>	4 900 000	100 000	5 000 000
	7.0.1	<i>Intervention in respect of tobacco</i>			
	7.0.1.0	Premiums	287 140 000	— 7 140 000	280 000 000
	7.0.1.1	Storage	40 180 000	820 000	41 000 000
	7.0.1.9	Other intervention	980 000	20 000	1 000 000
		<i>Article 7.0.1 — Total</i>	328 300 000	— 6 300 000	322 000 000
		CHAPTER 7.0 — TOTAL	333 200 000	— 6 200 000	327 000 000
7.1.0		CHAPTER 7.1			
		<i>Refunds on sheepmeat</i>	p.m.	—	p.m.
	7.1.1	<i>Intervention in respect of sheepmeat</i>			
	7.1.1.0	Premiums	236 180 000	— 58 180 000	178 000 000
	7.1.1.1	Storage	22 540 000	460 000	23 000 000

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TITLE 7

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued from Title 6)**

CHAPTER 7.0 — TOBACCO**CHAPTER 7.1 — SHEEPMEAT**

Article	Item	Remarks
7.0.1	7.0.1.0	Appropriation to cover expenditure on premiums under Article 3 of Regulation (EEC) No 727/70.
	7.0.1.1	Appropriation to finance storage expenditure under Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
	7.0.1.9	Appropriation to finance the premiums for the non-replanting of Beneventano tobacco under Regulation (EEC) No 339/77.
7.1.0		<i>Former Article 7.3.6</i>
7.1.1		<i>Former Article 7.3.6</i>
	7.1.1.0	Appropriation to finance income premiums and/or slaughter premiums under Articles 5 and 8 of Regulation (EEC) No 1837/80.
	7.1.1.1	Appropriation to finance storage expenditure under Article 6 of Regulation (EEC) No 1837/80.

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CHAPTER 7.1 — SHEEPMET *(cont'd)*

CHAPTER 7.2 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
7.1.1	7.1.1.2	<i>(cont'd)</i> Other intervention	p.m.	—	p.m.
		Article 7.1.1 — Total	258 720 000	— 57 720 000	201 000 000
		CHAPTER 7.1 — TOTAL	258 720 000	— 57 720 000	201 000 000
		CHAPTER 7.2			
7.2.0		Refunds on alcohol	p.m.	—	p.m.
7.2.1		Intervention in respect of alcohol	p.m.	—	p.m.
		CHAPTER 7.2 — TOTAL	p.m.	—	p.m.
		CHAPTER 7.3			
7.3.0		Intervention in respect of fibre flax and hemp			
	7.3.0.0	Production aid in respect of fibre flax	16 660 000	340 000	17 000 000
	7.3.0.1	Deductions from the aid			
	7.3.0.2	Expenditure on information campaigns	980 000	20 000	1 000 000
	7.3.0.3	Production aid in respect of hemp	2 940 000	60 000	3 000 000

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CHAPTER 7.1 — SHEEPMEAT (*cont'd*)**CHAPTER 7.2 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN****CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET**

Article	Item	Remarks
7.2.0		Provision is made for these articles in view of the amended Commission proposal of 7 December 1976 (COM(76) 274 final), as further amended on 22 May 1979 (COM(79) 237 final).
7.2.1		See remarks against Article 7.2.0.
7.3.0		
	7.3.0.0	Appropriation to cover gross expenditure on production aid for fibre flax pursuant to Article 4 of Regulation (EEC) No 1308/70.
	7.3.0.1	Item to record deductions to be made from the production aid for fibre flax pursuant to Article ... of Regulation (EEC) No ...
	7.3.0.2	Appropriation to cover expenditure on information to promote the use of fibre flax pursuant to Article ... of Regulation (EEC) No ...
	7.3.0.3	Appropriation to cover production aid for hemp pursuant to Article 4 of Regulation (EEC) No 1308/70.

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CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
7.3.0	7.3.0.9	(<i>cont'd</i>) Storage of fibre flax and hemp	980 000	20 000	1 000 000
		<i>Article 7.3.0 — Total</i>	21 560 000	440 000	22 000 000
7.3.1		<i>Seeds</i>	38 220 000	780 000	39 000 000
7.3.2		<i>Hops</i>	7 840 000	160 000	8 000 000
7.3.3		<i>Silkworms</i>	980 000	20 000	1 000 000
7.3.4		<i>Dehydrated fodder</i>	58 800 000	— 17 800 000	41 000 000
7.3.5		<i>Potatoes</i>	p.m.	—	p.m.
7.3.6		<i>Cotton</i>	33 320 000	680 000	34 000 000
7.3.7		<i>Peas, broad beans, field beans and other protein plants</i>	32 340 000	660 000	33 000 000
7.3.9		<i>Other</i>	p.m.	5 000 000	5 000 000
		CHAPTER 7.3 — TOTAL	193 060 000	— 10 060 000	183 000 000

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CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET (*cont'd*)

Article	Item	Remarks
7.3.0		(<i>cont'd</i>)
	7.3.0.9	Appropriation to cover other measures in respect of fibre flax and hemp; as the rules now stand, this relates to private storage aid pursuant to Article 5 of Regulation (EEC) No 1308/70.
7.3.1		As the rules now stand, this appropriation is to cover expenditure on production aid under Article 3 of Regulation (EEC) No 2358/71.
7.3.2		As the rules now stand, this appropriation is to cover expenditure on aid per hectare granted to producers under Article 12 of Regulation (EEC) No 1696/71; this expenditure is contingent upon a Council Decision as to the actual granting and level of aid.
7.3.3		Council Regulation (EEC) No 827/68 set up a common organization of the market for certain products listed in Annex II to the Treaty, including silkworms and silk seed. The appropriation for this article is to cover aid granted under Article 2 of Regulation (EEC) No 845/72.
7.3.4		Appropriation to cover aid for dried fodder under Regulation (EEC) No 1117/78.
7.3.5		Provision is made for these articles in view of the Commission proposals for the market organization for potatoes, presented on 23 January 1976.
7.3.6		Appropriation to cover expenditure on production aid for cotton, not carded or combed, under Regulation (EEC) No.../81 to be adopted, laying down the general rules for the system of aid for cotton and the minimum price for the 1981/82 marketing year.
7.3.7		Inserted to cover expenditure in respect of peas, broad beans and field beans under Regulation (EEC) No 1119/78.
7.3.9		An appropriation of 5 000 000 ECU has been entered to cover the expenditure on the aid for beekeeping provided for in the Council Decisions of 2 April 1981, for the part of the 1981/82 marketing year covering the financial year 1981 (Regulation EEC) No 1196/81).

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CHAPTER 7.4 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS**CHAPTER 7.5 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE****CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS**

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
7.4.0		CHAPTER 7.4			
		<i>Refunds on certain goods obtained by processing agricultural products</i>	294 000 000	66 000 000	360 000 000
		CHAPTER 7.4 — TOTAL	294 000 000	66 000 000	360 000 000
7.5.0		CHAPTER 7.5			
		<i>Accession compensatory amounts granted in respect of intra-Community trade</i>	24 500 000	— 14 500 000	10 000 000
		CHAPTER 7.5 — TOTAL ⁽¹⁾	24 500 000	— 14 500 000	10 000 000
7.8.0		CHAPTER 7.8			
		<i>Monetary compensatory amounts in respect of intra-Community trade</i>			
	7.8.0.0	Monetary compensatory amounts on imports paid or levied by importing Member States	— 249 900 000	— 331 100 000	— 581 000 000
	7.8.0.1	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States	58 800 000	— 800 000	58 000 000

⁽¹⁾ Total appropriations for Chapters 6.0 to 7.5 : 12 328 000 000 ECU.

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CHAPTER 7.4 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS**CHAPTER 7.5 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE****CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS**

Article	Item	Remarks
7.4.0		Appropriation to cover refunds on goods obtained by processing agricultural products referred to in Council Regulation (EEC) No 2082/72. It also includes the appropriation of 60 000 000 ECU initially entered in Chapter 10 to cover the expenditure of refunds adjusted in the case of cereals exported in the form of certain spirituous beverages (Regulation (EEC) No 1188/81).
7.5.0		Appropriation to cover the accession compensatory amounts provided for in Article 61 of the 1979 Act of Accession.
7.8.0		Appropriation for the monetary compensatory amounts paid or levied in intra-Community trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), as last amended by Regulation (EEC) No 652/79 (OJ No L 84, 4. 4. 1979, p. 1).
	7.8.0.0	Monetary compensatory amounts are paid on imports into Member States with a depreciated currency and levied on imports into Member States with an appreciated currency.
	7.8.0.1	Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States. This applies to imports into Italy and into the United Kingdom from the other Member States and to imports into Ireland from the United Kingdom (Article 2a of Regulation (EEC) No 974/71). It has been assumed in the preparation of the 1981 budget that Article 2a will be renewed.

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CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS (*cont'd*)

CHAPTER 7.9 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF/GUARANTEE SECTION

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
7.8.0		(<i>cont'd</i>)			
	7.8.0.2	Monetary compensatory amounts on exports paid or levied by exporting Member States	232 260 000	105 740 000	338 000 000
		<i>Article 7.8.0 — Total</i>	41 160 000	— 226 160 000	— 185 000 000
7.8.1		<i>Monetary compensatory amounts in respect of trade with non-Community countries</i>			
	7.8.1.0	Portion of monetary compensatory amounts granted on imports over and above the levy	p.m.	1 000 000	1 000 000
	7.8.1.1	Monetary compensatory amounts on exports	209 720 000	— 4 720 000	205 000 000
		<i>Article 7.8.1 — Total</i>	209 720 000	— 3 720 000	206 000 000
		CHAPTER 7.8 — TOTAL	250 880 000	— 229 880 000	21 000 000
7.9.1		CHAPTER 7.9 <i>Provisional appropriations for the EAGGF/Guarantee Section</i>	254 500 000	— 254 500 000	p.m.

COMMISSION

CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS (*cont'd*)**CHAPTER 7.9 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF/GUARANTEE SECTION**

Article	Item	Remarks
7.8.0	(<i>cont'd</i>)	
	7.8.0.2	Monetary compensatory amounts in respect of exports are paid on exports from Member States with an appreciated currency and levied on exports from Member States with a depreciated currency.
7.8.1		
	7.8.1.0	The portion of compensatory amounts which exceeds the import levy is at present, owing to the suspension of Article 4a (2) of Regulation (EEC) No 974/71, expenditure chargeable to the EAGGF. Appropriation covers this category of expenditure.
	7.8.1.1	Appropriation covers the monetary compensatory amounts paid for exports to non-member countries pursuant to Regulation (EEC) No 974/71. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to non-member countries pursuant to Regulation (EEC) No 974/71 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.
7.9.1		The initial appropriations under this item constituted a reserve to enable the Commission to respond to fluctuations in farm expenditure in the course of the financial year.

CHAPTER 7.9 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF/GUARANTEE SECTION (cont'd)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
7.9.2		Clearance of previous year's accounts	p.m.	- 40 000 000	- 40 000 000
		CHAPTER 7.9 — TOTAL	254 500 000	- 294 500 000	- 40 000 000
		Title 7 — Total ⁽¹⁾	1 608 860 000	- 546 860 000	1 062 000 000

⁽¹⁾ Total appropriations for Titles 6 and 7 : 12 309 000 000 ECU.

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CHAPTER 7.9 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF/GUARANTEE SECTION (*cont'd*)

Article	Item	Remarks																								
7.9.2		<i>Former Article 7.9.1</i> Article pursuant to Article 99 of the Financial Regulation of 21 December 1977 to record the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Regulation (EEC) No 729/70. This amount corresponds to a partial estimate of an entry which should be made in 1981 pursuant to the clearing of the accounts for the financial years 1974 and 1975. For information (a) <i>Total appropriations for the Guarantee Section, including the appropriations in Chapter 8.8 (Fisheries)</i> (ECU) <table><tr><th></th><th>Appropriations 1981</th><th>Expenditure 1980</th><th>Expenditure 1979</th></tr><tr><td>Titles 6 and 7 — Total</td><td>12 309 000 000</td><td>11 291 944 812</td><td>10 417 518 729</td></tr><tr><td>COM Fisheries</td><td>27 500 000</td><td>22 958 530</td><td>17 012 011</td></tr><tr><td>Guarantee Section — Total</td><td>12 336 500 000</td><td>11 314 903 342</td><td>10 434 530 740</td></tr></table> (b) <i>Revenue from the common agricultural policy</i> The common market policy also gives rise to revenue accruing to the Community's own resources, i.e. : <table><tr><td>— agricultural levies</td><td>1 902 050 000</td></tr><tr><td>— sugar levies</td><td>569 000 000</td></tr><tr><td>— isoglucose levies</td><td>2 060 000</td></tr><tr><td>Total</td><td>2 473 110 000</td></tr></table> (c) The Guarantee Section appropriations under point (a) include the appropriations for refunds in respect of Community food aid measures, entered under Items 6.0.0.1, 6.0.0.2, 6.1.0.1, 6.1.0.2, 6.2.0.1, 6.2.0.2, 6.2.0.3, 6.2.0.4, 6.4.0.1 and 6.4.0.2. The totals for these appropriations are : 214 000 000 ECU in 1981, 193 386 595 EUA in 1980 and 299 486 534 EUA in 1979. (d) The Guarantee Section appropriations under point (a) also include the appropriations for refunds in respect of the quantities of sugar corresponding to those under the protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. They are entered under Item 6.4.0.0 and the totals are : 140 000 000 ECU in 1981, 200 000 000 EUA in 1980 and 400 000 000 EUA in 1979.		Appropriations 1981	Expenditure 1980	Expenditure 1979	Titles 6 and 7 — Total	12 309 000 000	11 291 944 812	10 417 518 729	COM Fisheries	27 500 000	22 958 530	17 012 011	Guarantee Section — Total	12 336 500 000	11 314 903 342	10 434 530 740	— agricultural levies	1 902 050 000	— sugar levies	569 000 000	— isoglucose levies	2 060 000	Total	2 473 110 000
	Appropriations 1981	Expenditure 1980	Expenditure 1979																							
Titles 6 and 7 — Total	12 309 000 000	11 291 944 812	10 417 518 729																							
COM Fisheries	27 500 000	22 958 530	17 012 011																							
Guarantee Section — Total	12 336 500 000	11 314 903 342	10 434 530 740																							
— agricultural levies	1 902 050 000																									
— sugar levies	569 000 000																									
— isoglucose levies	2 060 000																									
Total	2 473 110 000																									

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TITLE 8

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND
GUIDANCE SECTION (CHAPTERS 8.0 TO 8.6)
AND FISHERIES AND MARINE POLICY (CHAPTERS 8.6 TO 8.9)**

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
8.1.0		CHAPTER 8.1			
		<i>Modernization of farms</i>	68 000 000	20 000 000	88 000 000
		CHAPTER 8.1 — TOTAL	73 000 000	20 000 000	93 000 000

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TITLE 8

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND
GUIDANCE SECTION (CHAPTERS 8.0 TO 8.6)
AND FISHERIES AND MARINE POLICY (CHAPTERS 8.6 TO 8.9)**

CHAPTER 8.1 — GENERAL SOCIO-STRUCTURAL MEASURES

Article	Item	Remarks																																															
8.1.0		Expenditure against this article in 1981 arises from Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1), as supplemented by Directive 73/131/EEC (premium for changing over to meat production), Directive 73/440/EEC (regional differentiation of measures), Directive 74/493/EEC (interest subsidy) and Directive 75/268/EEC (hill-farming), as last amended by Directive 76/837/EEC. The Directive set up, for a 10-year period, a system of selective incentives to farms capable of development with a view to their attaining, through an appropriate development plan, an income per worker equivalent to the average gross wage of non-agricultural workers in the same region. The commitment appropriation authorized for 1981 amounts to 88 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982</th><th>1983</th><th>1984 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation outstanding from 1979</td><td>33 620 579</td><td>16 520 579 (¹)</td><td></td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1980 ⁽²⁾</td><td>42 000 000</td><td>48 000 000</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation for 1981</td><td>88 000 000</td><td>—</td><td>88 000 000</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Total</td><td>163 620 579</td><td>64 520 579</td><td>88 000 000</td><td>—</td><td>—</td><td>—</td></tr></table> ⁽¹⁾ Automatic carryover. ⁽²⁾ Expenditure in 1980 was : 86,5 million EUA in commitments and payments. This was financed by the 1980 appropriations and appropriations remaining and carried over from the previous year together with transfers.	Commitments		Payments					1980	1981	1982	1983	1984 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—	Appropriation outstanding from 1979	33 620 579	16 520 579 (¹)					Appropriation for 1980 ⁽²⁾	42 000 000	48 000 000	—	—	—	—	Appropriation for 1981	88 000 000	—	88 000 000	—	—	—	Total	163 620 579	64 520 579	88 000 000	—	—	—
Commitments		Payments																																															
		1980	1981	1982	1983	1984 and subsequent years																																											
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—																																											
Appropriation outstanding from 1979	33 620 579	16 520 579 (¹)																																															
Appropriation for 1980 ⁽²⁾	42 000 000	48 000 000	—	—	—	—																																											
Appropriation for 1981	88 000 000	—	88 000 000	—	—	—																																											
Total	163 620 579	64 520 579	88 000 000	—	—	—																																											

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
8.2.3		CHAPTER 8.2			
		<i>Specific regions — France</i>			
	8.2.3.0	Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions	6 000 000	4 000 000	10 000 000
		CHAPTER 8.2 — TOTAL	169 870 000	4 000 000	173 870 000

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CHAPTER 8.2 — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article	Item	Remarks																																															
8.2.3	8.2.3.0	Appropriation to cover expenditure arising from Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France (OJ No L 206, 29. 7. 1978, p. 1). The purpose of the Directive is to raise agricultural incomes in these regions by collective action to improve the basic structures of both vineyards and the land to be converted from wine-growing to other crops, thus bringing about a modernization of agricultural holdings. The measure aims to improve quality in the vineyards which remain and to convert areas not well suited to vines to other crops. To that end, provision is made for the EAGGF Guidance Section to contribute to financial aid. The restructuring measure involves aid at the rate of 3 143 ECU per hectare — of which 35 % contributed by the EAGGF — for 66 000 ha, including 44 000 ha in Languedoc-Roussillon. The conversion measure covers 33 000 ha, including 22 000 ha in Languedoc-Roussillon. The EAGGF will reimburse 35 % of the cost of the necessary collective irrigation operations. In addition, there will be a degressive conversion premium, the EAGGF contributing up to 50 %. For the two operations, eligible expenditure may not exceed 2 418 ECU per hectare irrigated. The commitment appropriation authorized for 1981 amounts to 10 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982</th><th>1983</th><th>1984 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation outstanding from 1979</td><td>8 100 000</td><td>7 000 000 ⁽¹⁾</td><td>1 100 000</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation for 1980</td><td>p.m.</td><td>p.m.</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation for 1981</td><td>10 000 000</td><td>—</td><td>8 900 000</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Total</td><td>18 100 000</td><td>7 000 000</td><td>10 000 000</td><td>—</td><td>—</td><td>—</td></tr></table> ⁽¹⁾ Automatic carryover.	Commitments		Payments					1980	1981	1982	1983	1984 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—	Appropriation outstanding from 1979	8 100 000	7 000 000 ⁽¹⁾	1 100 000	—	—	—	Appropriation for 1980	p.m.	p.m.	—	—	—	—	Appropriation for 1981	10 000 000	—	8 900 000	—	—	—	Total	18 100 000	7 000 000	10 000 000	—	—	—
Commitments		Payments																																															
		1980	1981	1982	1983	1984 and subsequent years																																											
Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—																																											
Appropriation outstanding from 1979	8 100 000	7 000 000 ⁽¹⁾	1 100 000	—	—	—																																											
Appropriation for 1980	p.m.	p.m.	—	—	—	—																																											
Appropriation for 1981	10 000 000	—	8 900 000	—	—	—																																											
Total	18 100 000	7 000 000	10 000 000	—	—	—																																											

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
8.3.1		CHAPTER 8.3			
		<i>Milk and meat sectors</i>			
	8.3.1.3	Eradication of brucellosis, tuberculosis and leucosis in cattle	12 000 000	15 000 000	27 000 000
8.3.2		<i>Wine sector</i>			
	8.3.2.0	Conversion premiums	p.m.	11 000 000	11 000 000

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CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET

Article	Item	Remarks																																															
8.3.1	8.3.1.3	Item to cover expenditure arising from Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 145, 13. 6. 1977, p. 44), the aim of which is to improve the state of health of cattle in the Community. This Directive establishes a three-year programme to speed up the eradication of brucellosis and tuberculosis and to eradicate leucosis in cattle. The commitment appropriation authorized for 1981 amounts to 30 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982</th><th>1983</th><th>1984 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation outstanding from 1979</td><td>11 933</td><td>17 300 000 ⁽¹⁾</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation for 1980</td><td>17 200 000</td><td>p.m. ⁽²⁾</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation for 1981</td><td>27 000 000</td><td>—</td><td>27 000 000</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Total</td><td>44 211 933</td><td>17 300 000</td><td>27 000 000</td><td>—</td><td>—</td><td>—</td></tr></table> ⁽¹⁾ Automatic carryover. ⁽²⁾ Expenditure in 1980 was 31 600 000 EUA in commitments and payments. This was financed by the 1980 appropriations and appropriations remaining and carried over from the previous year together with transfers.	Commitments		Payments					1980	1981	1982	1983	1984 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—	Appropriation outstanding from 1979	11 933	17 300 000 ⁽¹⁾	—	—	—	—	Appropriation for 1980	17 200 000	p.m. ⁽²⁾	—	—	—	—	Appropriation for 1981	27 000 000	—	27 000 000	—	—	—	Total	44 211 933	17 300 000	27 000 000	—	—	—
Commitments		Payments																																															
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8.3.2	8.3.2.0	Expenditure against this item in 1981 arises from Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector (OJ No L 135, 24. 5. 1976, p. 34), as last amended by Regulation (EEC) No 361/79 (OJ No L 46, 23. 2. 1979, p. 2). The purpose of the measure is to reduce the structural wine surplus and the cost of market stabilization by the EAGGF. In order to achieve this objective, a system of differential premiums for the grubbing up of vines is introduced after a three-year period.																																															

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
8.3.2	8.3.2.0	(<i>cont'd</i>) (<i>cont'd</i>)			
		CHAPTER 8.3 — TOTAL	122 500 000	26 000 000	148 500 000
		CHAPTERS 8.0 TO 8.6 — TOTAL	467 570 000	50 000 000	517 570 000

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET (*cont'd*)

Article	Item	Remarks																																															
8.3.2	8.3.2.0	(cont'd) (cont'd) The commitment appropriation authorized for 1981 amounts to 13 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982</th><th>1983</th><th>1984 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation outstanding from 1979</td><td>5 946 603</td><td>16 500 000 ⁽¹⁾</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation for 1980</td><td>10 600 000</td><td>p.m.</td><td>p.m.</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation for 1981</td><td>11 000 000</td><td>—</td><td>11 000 000</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Total</td><td>27 546 603</td><td>16 500 000</td><td>11 000 000</td><td>—</td><td>—</td><td>—</td></tr></table> ⁽¹⁾ Automatic carryover. Summary of differentiated appropriations Commitment appropriations for the Guidance Section total 717 570 000 ECU, of which 38 000 000 ECU is entered under Chapter 10.0. <i>Note regarding the overall financial effect of the Guidance Section</i> In accordance with Article 1 of Council Regulation (EEC) No 929/79 of 8 May 1979 amending Regulation (EEC) No 729/70 concerning the amount allotted to the Guidance Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 117, 12. 5. 1979, p. 4) : ‘From 1 January 1980 the total amount of financial assistance which may be charged to the Guidance Section of the Fund shall be fixed for five-year periods by the Council acting on a Commission proposal in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty. The exact amount of appropriations to be entered in the budget shall be fixed annually through the budgetary procedure on the basis of the volume of expenditure to be financed under the common measures and special measures for that year. The total amount for each five-year period may be increased by the Council acting in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty only for the common measures provided for in Article 6 (2) of this Regulation ...’ Article 6c provides that : ‘Pursuant to the second subparagraph of Article 6 (5), the total amount of financial assistance which may be charged to the Guidance Section of the Fund for the period 1980 to 1984 is 3 600 000 000 European units of account.’ This amount was increased to 3 755 000 000 EUA by Council Regulation (EEC) No 3509/80 of 22 December 1980 (OJ No L 367, 31. 12. 1980, p. 87).	Commitments		Payments					1980	1981	1982	1983	1984 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	—	—	—	—	—	—	Appropriation outstanding from 1979	5 946 603	16 500 000 ⁽¹⁾	—	—	—	—	Appropriation for 1980	10 600 000	p.m.	p.m.	—	—	—	Appropriation for 1981	11 000 000	—	11 000 000	—	—	—	Total	27 546 603	16 500 000	11 000 000	—	—	—
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Appropriation for 1981	11 000 000	—	11 000 000	—	—	—																																											
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⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
8.3.2	8.3.2.0	(<i>cont'd</i>) (<i>cont'd</i>)			
		Title 8 — Total	501 650 000	50 000 000	551 650 000

COMMISSION

CHAPTER 8.3 — STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET (*cont'd*)

Article	Item	Remarks																																				
8.3.2	8.3.2.0	(cont'd) (cont'd) Use of the amount for the five-year period in accordance with Article 6c of the abovementioned Regulation is as follows : <table><tr><td>— use of the amount for the five-year period :</td><td>ECU</td></tr><tr><td>— amount carried over from the 1979 to the 1980 financial year</td><td>182 402 727</td></tr><tr><td>— 1980 budget</td><td>454 330 000</td></tr><tr><td>— 1981 budget</td><td>717 570 000</td></tr><tr><td></td><td> </td></tr><tr><td></td><td>1 354 302 727</td></tr><tr><td>— balance remaining for 1982, 1983 and 1984</td><td>3 755 000 000</td></tr><tr><td></td><td> </td></tr><tr><td></td><td>-1 354 302 727</td></tr><tr><td></td><td> </td></tr><tr><td>Total</td><td>2 400 697 273</td></tr></table>	— use of the amount for the five-year period :	ECU	— amount carried over from the 1979 to the 1980 financial year	182 402 727	— 1980 budget	454 330 000	— 1981 budget	717 570 000				1 354 302 727	— balance remaining for 1982, 1983 and 1984	3 755 000 000				-1 354 302 727			Total	2 400 697 273														
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Summary of appropriations under Title 8 (ECU) <table><tr><th>Chapter</th><th>Commitment appropriations</th><th>Payment appropriations</th></tr><tr><td>8.0</td><td>176 000 000 (⁽¹⁾)</td><td>92 000 000</td></tr><tr><td>8.1</td><td>95 000 000 (⁽²⁾)</td><td>95 000 000 (⁽²⁾)</td></tr><tr><td>8.2</td><td>255 870 000 (⁽³⁾)</td><td>182 870 000 (⁽⁴⁾)</td></tr><tr><td>8.3</td><td>165 500 000</td><td>148 500 000</td></tr><tr><td>8.6</td><td>25 200 000</td><td>10 200 000</td></tr><tr><td>Guidance Section</td><td>717 570 000</td><td>528 570 000</td></tr><tr><td>8.7</td><td>24 080 000</td><td>80 000</td></tr><tr><td>8.8 (⁽⁶⁾)</td><td>27 500 000</td><td>27 500 000</td></tr><tr><td>8.9 (⁽⁶⁾)</td><td>10 700 000 (⁽⁵⁾)</td><td>10 700 000 (⁽⁵⁾)</td></tr><tr><td>Sub-total</td><td>62 280 000</td><td>38 280 000</td></tr><tr><td>Title 8 — Total</td><td>779 850 000</td><td>566 850 000</td></tr></table> (⁽¹⁾) Of which 23 000 000 ECU is entered in Chapter 10.0. (⁽²⁾) Of which 2 000 000 ECU is entered in Chapter 10.0. (⁽³⁾) Of which 13 000 000 ECU is entered in Chapter 10.0. (⁽⁴⁾) Of which 9 000 000 ECU is entered in Chapter 10.0. (⁽⁵⁾) Of which 4 200 000 ECU is entered in Chapter 10.0. (⁽⁶⁾) Non-differentiated appropriations.			Chapter	Commitment appropriations	Payment appropriations	8.0	176 000 000 (⁽¹⁾)	92 000 000	8.1	95 000 000 (⁽²⁾)	95 000 000 (⁽²⁾)	8.2	255 870 000 (⁽³⁾)	182 870 000 (⁽⁴⁾)	8.3	165 500 000	148 500 000	8.6	25 200 000	10 200 000	Guidance Section	717 570 000	528 570 000	8.7	24 080 000	80 000	8.8 (⁽⁶⁾)	27 500 000	27 500 000	8.9 (⁽⁶⁾)	10 700 000 (⁽⁵⁾)	10 700 000 (⁽⁵⁾)	Sub-total	62 280 000	38 280 000	Title 8 — Total	779 850 000	566 850 000
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COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 9.2 — FOOD AID

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
		CHAPTER 9.2			
9.2.0		<i>Food aid in cereals</i>			
	9.2.0.0	Prior programmes for cereals other than rice	p.m.	—	p.m.
	9.2.0.1	Programme for the year for cereals other than rice	103 781 000	— 15 381 000	88 400 000
	9.2.0.2	Prior rice programmes	p.m.	—	p.m.
	9.2.0.3	Rice programme for the year	30 880 000	1 820 000	32 700 000
		<i>Article 9.2.0 — Total</i>	134 661 000	— 13 561 000	121 100 000
9.2.1		<i>Food aid in milk products</i>			
	9.2.1.0	Prior programmes for skimmed-milk powder	4 116 000	15 900 000	20 016 000
	9.2.1.1	Skimmed-milk powder programme for the year	96 478 000	36 433 000	132 911 000
	9.2.1.2	Prior programmes for butteroil	2 689 000	22 700 000	25 389 000
	9.2.1.3	Butteroil programme for the year	67 840 000	28 349 000	96 189 000
		<i>Article 9.2.1 — Total</i>	171 123 000	103 382 000	274 505 000
9.2.2		<i>Food aid in sugar</i>			
	9.2.2.0	Prior programmes	p.m.	—	p.m.
	9.2.2.1	Programme for the year	1 973 000	—	1 973 000
		<i>Article 9.2.2 — Total</i>	1 973 000	—	1 973 000

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 9.2 — FOOD AID

Article	Item	Remarks
9.2.0	9.2.0.0	Item to cover the supply of any cereals other than rice still to be provided in 1981 under programmes prior to 1980 within the framework of the 1971 Food Aid Convention.
	9.2.0.1	Item to cover the supply in 1981 of 727 663 tonnes of cereals other than rice within the framework of the 1980 Food Aid Convention.
	9.2.0.2	Item to cover the supply of any rice still to be provided in 1981 under programmes prior to 1980 within the framework of the Food Aid Convention.
	9.2.0.3	Item to cover the supply in 1981 of 100 000 tonnes of rice within the framework of the 1980 Food Aid Convention.
9.2.1	9.2.1.0	Item to cover the supply of any skimmed-milk powder still to be provided under programmes prior to 1980.
	9.2.1.1	Item to cover the supply in 1981 of 150 000 tonnes of skimmed-milk powder to developing countries, particularly those in most need, to help make up their food shortfall.
	9.2.1.2	Item to cover the supply of any butteroil still to be provided under programmes prior to 1980.
	9.2.1.3	Item to cover the supply in 1981 of 45 000 tonnes of butteroil to developing countries, particularly the countries in most need.
9.2.2	9.2.2.0	Item to cover the supply of any sugar still to be provided in 1981 under programmes prior to 1980.
	9.2.2.1	Item to cover the supply in 1981 of 6 086 tonnes of sugar to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) under the Agreement between the EEC and the Agency and 1 000 tonnes of extra sugar for the Office of the United Nations High Commissioner for Refugees (UNHCR).

COMMISSION

CHAPTER 9.2 — FOOD AID (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
9.2.3		<i>Food aid (other commodities)</i>	p.m.	—	p.m.
9.2.4		<i>Food aid transport costs</i>			
	9.2.4.0	Prior programmes and operations	1 314 000	10 179 000	11 493 000
	9.2.4.1	Programmes and operations for the financial year	56 260 000	—	56 260 000
		<i>Article 9.2.4 — Total</i>	57 574 000	10 179 000	67 753 000
9.2.5		<i>Expenditure resulting from the Convention between the EEC and UNRWA</i>	p.m.	—	p.m.
9.2.6		<i>Other expenditure</i>			
	9.2.6.0	Exceptional implementing measures	500 000	—	500 000
	9.2.6.1	Quality control of products supplied as food aid	600 000	—	600 000
		<i>Article 9.2.6 — Total</i>	1 100 000	—	1 100 000
		CHAPTER 9.2 — TOTAL	366 431 000	100 000 000	466 431 000

COMMISSION

CHAPTER 9.2 — FOOD AID (*cont'd*)

Article	Item	Remarks
9.2.3		Article to cover the possible supply to developing countries of products other than cereals, milk products or sugar, in order to provide a more balanced diet in the recipient countries.
9.2.4		
	9.2.4.0	Appropriation to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations prior to 1980.
	9.2.4.1	Appropriation to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations for the financial year.
9.2.5		Expenditure resulting from the fourth Agreement being negotiated between EEC and UNRWA. Cash contribution by the Community for the implementation of the UNRWA supplementary food-aid programme, to which contributions in kind are also made. An appropriation of 3 000 000 ECU has been entered in Chapter 10.0.
9.2.6		
	9.2.6.0	Item to cover certain measures which are essential for the implementation of food-aid operations in difficult circumstances (emergencies, distress, etc.) and for which other programmes make no provision (air transport, storage, etc.).
	9.2.6.1	Item to pay for inspection and analysis by specialized institutions of products supplied as food aid.

COMMISSION

CHAPTER 9.3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
9.3.0		CHAPTER 9.3			
		<i>Financial and technical cooperation with non-associated developing countries</i>	23 000 000	44 000 000	67 000 000
		CHAPTER 9.3 — TOTAL	27 100 000	44 000 000	71 100 000

COMMISSION

CHAPTER 9.3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article	Item	Remarks																																																				
9.3.0		Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Commission communication to the Council on Community financial and technical aid to non-associated developing countries (1976 to 1980) (COM(75) 95 final, 5. 3. 1975). EP resolution of 21 April 1977 (OJ No C 118, 16. 5. 1977) on the Regulation on financial and technical aid to the non-associated developing countries. Appropriation to finance the following measures : — agricultural and food development schemes in non-associated developing countries, in particular the poorest countries in Latin America and Asia, — subsidiarily, in certain specific cases, operations to promote regional cooperation may also be considered. The commitment appropriation authorized for 1981 amounts to 150 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : (ECU) <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="4">Payments</th></tr><tr><th>1980</th><th>1981</th><th>1982</th><th>1983 and subsequent years</th></tr><tr><td>Commitments entered into before 1980 to be covered by new payment appropriations</td><td>126 037 865</td><td>7 000 000</td><td>53 000 000</td><td>10 000 000</td><td>56 037 865</td></tr><tr><td>Appropriation outstanding from 1979</td><td>59 840 904</td><td>10 000 000</td><td>10 000 000</td><td></td><td>39 840 904</td></tr><tr><td>Appropriation for 1980</td><td>138 500 000</td><td>5 000 000</td><td>4 000 000</td><td>30 000 000</td><td>99 500 000</td></tr><tr><td>Appropriation for 1981</td><td>150 000 000</td><td></td><td></td><td>70 000 000</td><td>80 000 000</td></tr><tr><td>Total</td><td>474 378 769</td><td>22 000 000</td><td>67 000 000</td><td>110 000 000</td><td>275 378 769</td></tr></table> Summary of differentiated appropriations (ECU) <table><tr><th>Article or item</th><th>Commitment appropriations</th><th>Payment appropriations</th></tr><tr><td>9.3.0</td><td>150 000 000</td><td>67 000 000</td></tr><tr><td>9.3.1</td><td>6 250 000</td><td>3 500 000</td></tr><tr><td>Total</td><td>156 250 000</td><td>70 500 000</td></tr></table>	Commitments		Payments				1980	1981	1982	1983 and subsequent years	Commitments entered into before 1980 to be covered by new payment appropriations	126 037 865	7 000 000	53 000 000	10 000 000	56 037 865	Appropriation outstanding from 1979	59 840 904	10 000 000	10 000 000		39 840 904	Appropriation for 1980	138 500 000	5 000 000	4 000 000	30 000 000	99 500 000	Appropriation for 1981	150 000 000			70 000 000	80 000 000	Total	474 378 769	22 000 000	67 000 000	110 000 000	275 378 769	Article or item	Commitment appropriations	Payment appropriations	9.3.0	150 000 000	67 000 000	9.3.1	6 250 000	3 500 000	Total	156 250 000	70 500 000
Commitments		Payments																																																				
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Commitments entered into before 1980 to be covered by new payment appropriations	126 037 865	7 000 000	53 000 000	10 000 000	56 037 865																																																	
Appropriation outstanding from 1979	59 840 904	10 000 000	10 000 000		39 840 904																																																	
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Appropriation for 1981	150 000 000			70 000 000	80 000 000																																																	
Total	474 378 769	22 000 000	67 000 000	110 000 000	275 378 769																																																	
Article or item	Commitment appropriations	Payment appropriations																																																				
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9.3.1	6 250 000	3 500 000																																																				
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⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
9.6.0	9.6.0.0	CHAPTER 9.6 <i>Financial cooperation with Portugal</i> Financial Protocol	9 000 000	3 631 000	12 631 000
9.6.8		<i>EEC guarantee for loans granted by the European Investment Bank (EIB) to non-member countries</i>	p.m.	—	p.m.
		CHAPTER 9.6 — TOTAL	156 500 000	3 631 000	160 131 000
		Title 9 — Total	603 631 000	147 631 000	751 262 000

COMMISSION

CHAPTER 9.6 — COOPERATION WITH NON-MEMBER COUNTRIES

Article	Item	Remarks
9.6.0	9.6.0.0	Based on Financial Protocol signed by the EEC and Portugal on 20 September 1976. The Financial Protocol provides, for a period to expire on 31 October 1983, for the granting of : — 200 000 000 ECU in the form of loans from the EIB's own resources, — 30 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans.
9.6.8		Based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols) and 20 December 1977 (exceptional aid to Lebanon), 25 November 1980 (pre-accession aid for Portugal) and of 4 June 1981 (Financial Cooperation with Spain) to enter in the Community budget the Community's guarantee for loans accorded by the EIB from its own resources to non-member countries. The guarantee is fixed by the contract of guarantee between the Commission and the EIB at 75 % of current loans. Since the guarantee to the EIB will come into effect only in the event of default on repayment, no appropriation is envisaged; the token entry (p.m.) will suffice for the guarantee to come into effect.

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

Article	Item	Heading	ECU		
			1981 budget	Amending budget No 1	New total
		CHAPTER 10.0	369 019 000	— 165 839 000	203 180 000

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks
		The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation. The total of the appropriations breaks down as follows : ECU 1. Item 1.1.0.0 : Basic salaries ⁽¹⁾ 531 000 2. Item 1.1.0.1 : Family allowances ⁽¹⁾ 78 000 3. Item 1.1.0.2 : Expatriation and foreign residence allowances ⁽¹⁾ 76 000 4. Item 1.1.0.3 : Secretarial allowances ⁽¹⁾ 3 000 5. Item 1.1.3.0 : Insurance against sickness ⁽¹⁾ 16 000 6. Item 1.1.3.1 : Insurance against accidents and occupational disease ⁽¹⁾ 4 000 7. Item 1.1.4.1 : Annual leave travel expenses ⁽¹⁾ 10 000 8. Article 1.1.9 : Provisional appropriations to cover any adjustments to the remuneration and pensions of officials and other staff ⁽¹⁾ 42 000 9. Item 2.0.0.0 : Rent 4 100 000 10. Article 2.0.6 : Acquisition of immovable property 1 500 000 11. Article 2.5.0 : Expenditure on formal meetings and meetings in general 1 600 000 12. Article 2.5.1 : Committees 200 000 13. Article 2.6.0 : Limited consultations, studies and surveys 1 000 000 14. Article 2.8.9 : European Schools 10 500 000 10 000 000 ECU of the subsidy for the European Schools will be transferred to the line after adoption of the report to be presented by the Committee on Budgetary Control on the management of the appropriations under this article. 15. Item 2.9.8.7 : International agreements on fisheries 59 000 16. Article 3.0.6 : Pilot research projects on action to combat poverty p.m. (500 000) 17. Item 3.1.0.1 : EEC participation in the campaign against African swine fever : local measures 1 000 000 18. Item 3.1.0.3 : Community contribution towards the campaign against foot-and-mouth disease outside the Community 1 000 000 19. Chapter 3.3 : Expenditure on research and investment <i>Joint Research Centre</i> Item 3.3.0.0 3 160 000 (7 720 000) Appropriations to cover operating expenditure (other than staff) in the 1981 financial year for the part of the Super-Sara project, Phase II, covered by the JRC multi-annual programme 1980 to 1983
		⁽¹⁾ Establishment of staff of the 'European Cooperation Agency'. The establishment of staff seconded to the Directorate-General for Development should have as a corollary, when the European Cooperation Agency is set up, the implementation of Parliament's proposal for determining the status of staff of the Agency's headquarters.

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS (cont'd)[illegible]

COMMISSION

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS (cont'd)

Article	Item	Remarks	
			ECU
		<i>Indirect and concerted action</i>	
		Articles 3.3.4 to 3.3.8 :	800 000
			(2 652 000)
		Overall reserve for programmes proposed by the Commission on which the Council has not yet taken a decision	
		Chapter 3.3 — Total :	
		— Payment appropriations	3 960 000
		— Commitment appropriations	(10 372 000)
20.	Item 3.7.4.0 :	Safety of car occupants	1 000 000
21.	Article 4.9.1 :	Compensatory repayments to Greece	6 901 000
22.	Article 5.8.0 :	Supplementary measures in favour of the United Kingdom	150 000 000
23.	Item 8.0.1.0 :	Marketing and processing of agricultural products (general measure)	p.m.
			(18 000 000)
24.	Item 8.0.1.3 :	Marketing and processing of pigs and pigmeat in France and the United Kingdom	p.m.
			(5 000 000)
25.	Article 8.1.2 :	Vocational guidance and training	2 000 000
			(2 000 000)
26.	Item 8.2.2.2 :	Specific programme for developing beef cattle-farming in upland areas of Italy	6 000 000
			(6 000 000)
27.	Item 8.2.6.0 :	Integrated development programme for the Western Isles of Scotland	3 000 000
			(3 000 000)
28.	Item 8.2.6.2 :	Processing and marketing in certain agricultural sectors in Northern Ireland	p.m.
			(3 000 000)
29.	Article 8.2.7 :	Integrated development programme concerning south-eastern Belgium	p.m.
			(1 000 000)
30.	Article 8.9.0 :	Reimbursement due under Agreements on fishing in the Adriatic	800 000
31.	Article 8.9.2 :	Payments in respect of compensation and dues relating to fishing in the maritime waters of certain African countries	3 400 000
32.	Article 9.2.5 :	Expenditure resulting from the Convention between the EEC and UNRWA	3 000 000
33.	Item 9.9.0.0 :	Operating expenses of the EAC headquarters	600 000
34.	Article 9.9.1 :	Commission delegations in the southern Mediterranean countries	800 000
		Total appropriations for payment	203 180 000
		Total appropriations for commitment	(237 092 000)

CHAPTER 10.1 — CONTINGENCY RESERVE

[illegible]

COMMISSION

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Remarks
		Article 15 (4) of the Financial Regulation provides that each section of the budget may include a chapter in respect of a 'contingency' reserve. The appropriations in this chapter may not be used unless transferred by the procedure laid down in Article 21 of the Financial Regulation.

COMMISSION

ANNEX II

RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex II

(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 3.3 'Expenditure on research and investment'

Article	Item	Heading	Appropriations for commitment				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
	3.3.6.9	Environment	501 300	197 300	13 000	—	5 137 900
	3.3.9.1	Staff awaiting assignment to a post (former Item 3.3.8.2)	1 483 600	37 400	—	—	—
		<i>Indirect action - total</i>	17 652 200	2 733 600	275 000	—	97 368 200

COMMISSION

Annex II

(Research and investment activities)

EQUIVALENCE**(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979)**

(ECU)

		Appropriations for payment						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
16 500	5 866 000	501 300	197 300	13 000	—	989 900	16 500	1 718 000
50 000	1 571 000	1 483 600	37 400	—	—	—	50 000	1 571 000
581 000	118 610 000	17 652 200	2 733 600	275 000	—	89 894 200	581 000	111 136 000

COMMISSION

Annex II

(Research and investment activities)

**MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS
BY RESEARCH OBJECTIVES**

(ECU)

Item	Objective	Total programme allocation	Date of Decision and Official Journal reference	Tranches opened earlier	Amending budget No 1/1981	New total
	Heading					
3.3.6.9	Environment	42 000 000	3 March 1981 (OJ No L 101, 11. 4. 1981)	—	42 000 000	42 000 000

(ECU)

Item	Heading	1981	1982	1983	1984 and subsequent years	Total
3.3.6.9	Environment :					
	— commitment appropriations	5 866 000	15 857 000	10 359 000	9 918 000	42 000 000
	— payment appropriations	1 717 000	4 757 000	10 677 000	14 849 000	42 000 000

