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I *Acts whose publication is obligatory*

.

II *Acts whose publication is not obligatory*

European Parliament

81/1031/Euratom, ECSC, EEC :

- ★ **Final adoption of supplementary and amending budget No 2 of the European Communities for the financial year 1981 1**

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT**FINAL ADOPTION OF SUPPLEMENTARY AND AMENDING
BUDGET No 2 OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1981**

(81/1031/Euratom, ECSC, EEC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,
- having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, and in particular Article 1 (5) thereof,
- having regard to the general budget of the European Communities for the 1981 financial year ⁽²⁾,
- having regard to amending budget No 1 of the European Communities for the 1981 financial year ⁽³⁾,
- having regard to preliminary draft supplementary and amending budget No 2 of the European Communities for the 1981 financial year, submitted by the Commission,
- having regard to draft supplementary and amending budget No 2 of the European Communities for the 1981 financial year, drawn up by the Council,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 378, 31. 12. 1980, p. 3.

⁽³⁾ OJ No L 305, 26. 10. 1981, p. 3.

- having regard to the deliberations of the European Parliament of 19 November 1981,
- having regard to the deliberations of the Council of 23 and 24 November 1981 on the amendments adopted by the European Parliament on 19 November 1981,
- having regard to the debates and deliberations of the European Parliament of 15 and 17 December 1981,
- having regard to the resolution adopted by the European Parliament on 17 December 1981,
- the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT :

Sole Article

Supplementary and amending budget No 2 of the European Communities for the financial year 1981, as annexed hereto, has been finally adopted.

Done on 21 December 1981.

The President

Simone VEIL

**SUPPLEMENTARY AND AMENDING BUDGET No 2
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1981**

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A. REVENUE

The estimated revenue of the Communities is :

Title	Heading	ECU		
		1981 budget (¹)	Supplementary and amending budget No 2	New total
1	Own resources	18 722 630 720	− 1 392 779 518	17 329 851 202
2	Surpluses available			
	— Balance from previous financial year	82 480 297	+ 163 652 118	246 132 415
	— VAT own resources and corresponding financial contributions	p.m.	+ 546 116 190	546 116 190
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	—	5 000 000
4	Deductions from staff remuneration	97 805 092	—	97 805 092
5	Financial contributions	178 624 521	− 12 931 669	165 692 852
9	Miscellaneous revenue	43 432 320	—	43 432 320
GRAND TOTAL		19 129 972 950	− 695 942 879	18 434 030 071

(¹) Throughout this document this column includes amending budget No 1.

TITLE 1

OWN RESOURCES

CHAPTER 1.0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
1.0.0		CHAPTER 1.0			
		<i>Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)</i>			
			1 902 050 000	— 591 900 000	1 310 150 000
		CHAPTER 1.0 — TOTAL	1 902 050 000	— 591 900 000	1 310 150 000

TITLE 1

OWN RESOURCES

CHAPTER 1.0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks			
1.0.0		Changes in world cereal prices make the following alterations necessary to estimates of agricultural levies :			
		Member State	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
		Belgium	185 000 000	—	185 000 000
		Denmark	10 300 000	+ 2 200 000	12 500 000
		Germany	304 200 000	— 134 200 000	170 000 000
		Greece	90 000 000	— 70 000 000	20 000 000
		France	108 900 000	+ 26 100 000	135 000 000
		Ireland	5 000 000	— 2 500 000	2 500 000
		Italy	452 800 000	— 212 800 000	240 000 000
		Luxembourg	150 000	—	150 000
		Netherlands	305 000 000	— 125 000 000	180 000 000
		United Kingdom	440 700 000	— 75 700 000	365 000 000
Article 1.0.0 — Total		1 902 050 000	— 591 900 000	1 310 150 000	

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
		CHAPTER 1.1			
1.1.0		<i>Sugar production levies</i>	235 500 000	— 110 000 000	125 500 000
1.1.1		<i>Sugar storage levies</i>	333 500 000	+ 4 500 000	338 000 000

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks																																																				
1.1.0		Production levies have been reduced by the estimated amounts of advance payments for 1980/81, based on the estimate of the levy rate for that sugar year made on 1 April 1981. <table><tr><th rowspan="2">Member State</th><th colspan="3">ECU</th></tr><tr><th>1981 budget</th><th>Supplementary and amending budget No 2</th><th>New total</th></tr><tr><td>Belgium</td><td>6 500 000</td><td>— 3 900 000</td><td>2 600 000</td></tr><tr><td>Denmark</td><td>10 800 000</td><td>— 4 800 000</td><td>6 000 000</td></tr><tr><td>Germany</td><td>73 600 000</td><td>— 31 200 000</td><td>42 400 000</td></tr><tr><td>Greece</td><td>—</td><td>—</td><td>—</td></tr><tr><td>France</td><td>85 700 000</td><td>— 39 600 000</td><td>46 100 000</td></tr><tr><td>Ireland</td><td>100 000</td><td>— 100 000</td><td>—</td></tr><tr><td>Italy</td><td>31 400 000</td><td>— 15 400 000</td><td>16 000 000</td></tr><tr><td>Luxembourg</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Netherlands</td><td>19 200 000</td><td>— 7 700 000</td><td>11 500 000</td></tr><tr><td>United Kingdom</td><td>8 200 000</td><td>— 7 300 000</td><td>900 000</td></tr><tr><td colspan="2"><i>Article 1.1.0 — Total</i></td><td>235 500 000</td><td>— 110 000 000</td><td>125 500 000</td></tr></table>	Member State	ECU			1981 budget	Supplementary and amending budget No 2	New total	Belgium	6 500 000	— 3 900 000	2 600 000	Denmark	10 800 000	— 4 800 000	6 000 000	Germany	73 600 000	— 31 200 000	42 400 000	Greece	—	—	—	France	85 700 000	— 39 600 000	46 100 000	Ireland	100 000	— 100 000	—	Italy	31 400 000	— 15 400 000	16 000 000	Luxembourg	—	—	—	Netherlands	19 200 000	— 7 700 000	11 500 000	United Kingdom	8 200 000	— 7 300 000	900 000	<i>Article 1.1.0 — Total</i>		235 500 000	— 110 000 000	125 500 000
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1.1.1		Storage levies have been revised in the light of the increase in levy rates on 1 July 1981. <table><tr><th rowspan="2">Member State</th><th colspan="3">ECU</th></tr><tr><th>1981 budget</th><th>Supplementary and amending budget No 2</th><th>New total</th></tr><tr><td>Belgium</td><td>22 700 000</td><td>+ 600 000</td><td>23 300 000</td></tr><tr><td>Denmark</td><td>12 100 000</td><td>— 800 000</td><td>11 300 000</td></tr><tr><td>Germany</td><td>82 200 000</td><td>— 1 200 000</td><td>81 000 000</td></tr><tr><td>Greece</td><td>7 400 000</td><td>— 4 700 000</td><td>2 700 000</td></tr><tr><td>France</td><td>106 800 000</td><td>— 800 000</td><td>106 000 000</td></tr><tr><td>Ireland</td><td>5 300 000</td><td>— 600 000</td><td>4 700 000</td></tr><tr><td>Italy</td><td>43 000 000</td><td>— 1 000 000</td><td>42 000 000</td></tr><tr><td>Luxembourg</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Netherlands</td><td>24 800 000</td><td>+ 1 200 000</td><td>26 000 000</td></tr><tr><td>United Kingdom</td><td>29 200 000</td><td>+ 11 800 000</td><td>41 000 000</td></tr><tr><td colspan="2"><i>Article 1.1.1 — Total</i></td><td>333 500 000</td><td>+ 4 500 000</td><td>338 000 000</td></tr></table>	Member State	ECU			1981 budget	Supplementary and amending budget No 2	New total	Belgium	22 700 000	+ 600 000	23 300 000	Denmark	12 100 000	— 800 000	11 300 000	Germany	82 200 000	— 1 200 000	81 000 000	Greece	7 400 000	— 4 700 000	2 700 000	France	106 800 000	— 800 000	106 000 000	Ireland	5 300 000	— 600 000	4 700 000	Italy	43 000 000	— 1 000 000	42 000 000	Luxembourg	—	—	—	Netherlands	24 800 000	+ 1 200 000	26 000 000	United Kingdom	29 200 000	+ 11 800 000	41 000 000	<i>Article 1.1.1 — Total</i>		333 500 000	+ 4 500 000	338 000 000
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CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) (cont'd)

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
1.1.2		<i>Isoglucose production levies</i>	2 060 000	— 2 060 000	p.m.
CHAPTER 1.1 — TOTAL			571 060 000	— 107 560 000	463 500 000

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) (cont'd)

Article	Item	Remarks		
1.1.2		By analogy with the arrangements applicable to sugar production, no isoglucose production levy for 1980/81 will be paid in 1981.		
		Member State	ECU	
			1981 budget	New total
		Belgium	840 000	— 840 000 p.m.
		Denmark	—	—
		Germany	450 000	— 450 000 p.m.
		Greece	p.m.	— p.m.
		France	230 000	— 230 000 p.m.
		Ireland	—	—
		Italy	240 000	— 240 000 p.m.
		Luxembourg	—	—
		Netherlands	—	—
		United Kingdom	300 000	— 300 000 p.m.
		<i>Article 1.1.2 — Total</i>	2 060 000	— 2 060 000 p.m.

CHAPTER 1.2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
1.2.0		CHAPTER 1.2			
		<i>Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970</i>	6 274 000 000	+ 92 000 000	6 366 000 000
		CHAPTER 1.2 — TOTAL	6 274 000 000	+ 92 000 000	6 366 000 000

CHAPTER 1.2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks																																																			
1.2.0		With the economy picking up and import prices remaining high in the second half of 1981 and with outturn increasing since May 1981, customs duties estimates are increased as follows : <table><tr><th rowspan="2">Member State</th><th colspan="3">ECU</th></tr><tr><th>1981 budget</th><th>Supplementary and amending budget No 2</th><th>New total</th></tr><tr><td>Belgium</td><td>385 000 000</td><td>+ 22 000 000</td><td>407 000 000</td></tr><tr><td>Denmark</td><td>135 000 000</td><td>— 3 000 000</td><td>132 000 000</td></tr><tr><td>Germany</td><td>1 850 000 000</td><td>+ 60 000 000</td><td>1 910 000 000</td></tr><tr><td>Greece</td><td>90 000 000</td><td>— 8 000 000</td><td>82 000 000</td></tr><tr><td>France</td><td>980 000 000</td><td>+ 70 000 000</td><td>1 050 000 000</td></tr><tr><td>Ireland</td><td>70 000 000</td><td>+ 6 000 000</td><td>76 000 000</td></tr><tr><td>Italy</td><td>600 000 000</td><td>+ 50 000 000</td><td>650 000 000</td></tr><tr><td>Luxembourg</td><td>4 000 000</td><td>—</td><td>4 000 000</td></tr><tr><td>Netherlands</td><td>560 000 000</td><td>+ 10 000 000</td><td>570 000 000</td></tr><tr><td>United Kingdom</td><td>1 600 000 000</td><td>— 115 000 000</td><td>1 485 000 000</td></tr><tr><td><i>Article 1.2.0 — Total</i></td><td>6 274 000 000</td><td>+ 92 000 000</td><td>6 366 000 000</td></tr></table>	Member State	ECU			1981 budget	Supplementary and amending budget No 2	New total	Belgium	385 000 000	+ 22 000 000	407 000 000	Denmark	135 000 000	— 3 000 000	132 000 000	Germany	1 850 000 000	+ 60 000 000	1 910 000 000	Greece	90 000 000	— 8 000 000	82 000 000	France	980 000 000	+ 70 000 000	1 050 000 000	Ireland	70 000 000	+ 6 000 000	76 000 000	Italy	600 000 000	+ 50 000 000	650 000 000	Luxembourg	4 000 000	—	4 000 000	Netherlands	560 000 000	+ 10 000 000	570 000 000	United Kingdom	1 600 000 000	— 115 000 000	1 485 000 000	<i>Article 1.2.0 — Total</i>	6 274 000 000	+ 92 000 000	6 366 000 000
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CHAPTER 1.3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
1.3.0		CHAPTER 1.3			
		<i>Own resources accruing from value added tax pursuant to Article 4 of the Council Decision of 21 April 1970</i>	9 975 520 720	— 785 319 518	9 190 201 202
		CHAPTER 1.3 — TOTAL	9 975 520 720	— 785 319 518	9 190 201 202

CHAPTER 1.3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks																																																				
1.3.0		Because of the changes in revenue and expenditure and in the VAT base made by this supplementary and amending budget, the VAT own resources rate is reduced from 0,8667 to 0,7868 %. <table><tr><th rowspan="2">Member State</th><th colspan="3">ECU</th></tr><tr><th>1981 budget</th><th>Supplementary and amending budget No 2</th><th>New total</th></tr><tr><td>Belgium</td><td>424 674 644</td><td>— 50 938 903</td><td>373 735 741</td></tr><tr><td>Denmark</td><td>216 670 737</td><td>— 4 231 474</td><td>212 439 263</td></tr><tr><td>Germany</td><td>3 137 392 268</td><td>— 383 549 970</td><td>2 753 842 298</td></tr><tr><td>Greece</td><td>—</td><td>—</td><td>—</td></tr><tr><td>France</td><td>2 461 379 569</td><td>— 226 833 246</td><td>2 234 546 323</td></tr><tr><td>Ireland</td><td>76 268 099</td><td>— 5 455 011</td><td>70 813 088</td></tr><tr><td>Italy</td><td>1 265 357 103</td><td>+ 72 223 442</td><td>1 337 580 545</td></tr><tr><td>Luxembourg</td><td>19 067 025</td><td>+ 1 626 133</td><td>20 693 158</td></tr><tr><td>Netherlands</td><td>520 009 768</td><td>— 25 104 966</td><td>494 904 802</td></tr><tr><td>United Kingdom</td><td>1 854 701 507</td><td>— 163 055 523</td><td>1 691 645 984</td></tr><tr><td colspan="2"><i>Article 1.3.0 — Total</i></td><td>9 975 520 720</td><td>— 785 319 518</td><td>9 190 201 202</td></tr></table>	Member State	ECU			1981 budget	Supplementary and amending budget No 2	New total	Belgium	424 674 644	— 50 938 903	373 735 741	Denmark	216 670 737	— 4 231 474	212 439 263	Germany	3 137 392 268	— 383 549 970	2 753 842 298	Greece	—	—	—	France	2 461 379 569	— 226 833 246	2 234 546 323	Ireland	76 268 099	— 5 455 011	70 813 088	Italy	1 265 357 103	+ 72 223 442	1 337 580 545	Luxembourg	19 067 025	+ 1 626 133	20 693 158	Netherlands	520 009 768	— 25 104 966	494 904 802	United Kingdom	1 854 701 507	— 163 055 523	1 691 645 984	<i>Article 1.3.0 — Total</i>		9 975 520 720	— 785 319 518	9 190 201 202
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TITLE 2

SURPLUSES AVAILABLE

CHAPTER 2.0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
2.0.0		CHAPTER 2.0			
		<i>Surplus available from the preceding financial year</i>	82 480 297	+ 163 652 118	246 132 415
		CHAPTER 2.0 — TOTAL	82 480 297	+ 163 652 118	246 132 415

TITLE 2**SURPLUSES AVAILABLE****CHAPTER 2.0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR**

Article	Item	Remarks
2.0.0		Article 27 of the Financial Regulation of 21 December 1977 states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in the statement of expenditure (Article 4.8.1). The provisional balance for 1980 is 246 132 415 ECU.

CHAPTER 2.1 — SURPLUS OF OWN RESOURCES FROM VAT AND FINANCIAL CONTRIBUTIONS RELATING TO PRECEDING FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF COUNCIL REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF COUNCIL REGULATION (EEC, EURATOM, ECSC) No 2892/77 OF 19 DECEMBER 1977

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
2.1.0		CHAPTER 2.1 <i>Application of Article 10 (4) and (5) of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977</i>	p.m.	+ 559 281 669	559 281 669

CHAPTER 2.1 — SURPLUS OF OWN RESOURCES FROM VAT AND FINANCIAL CONTRIBUTIONS RELATING TO PRECEDING FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF COUNCIL REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF COUNCIL REGULATION (EEC, EURATOM, ECSC) No 2892/77 OF 19 DECEMBER 1977

Article	Item	Remarks																																																			
2.1.0		Article 16 (2) of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources states that the differences resulting from the transactions carried out on the basis of the annual statements of VAT resources for the previous year and adjustments to financial contributions shall be entered in an amending budget for the current financial year. <table><tr><th rowspan="2">Member State</th><th colspan="3">ECU</th></tr><tr><th>1981 budget</th><th>Supplementary and amending budget No 2</th><th>New total</th></tr><tr><td>Belgium</td><td>p.m.</td><td>+ 1 252 443</td><td>1 252 443</td></tr><tr><td>Denmark</td><td>p.m.</td><td>− 22 633 406</td><td>− 22 633 406</td></tr><tr><td>Germany</td><td>p.m.</td><td>+ 51 469 404</td><td>51 469 404</td></tr><tr><td>Greece</td><td>—</td><td>—</td><td>—</td></tr><tr><td>France</td><td>p.m.</td><td>+ 34 664 642</td><td>34 664 642</td></tr><tr><td>Ireland</td><td>p.m.</td><td>− 2 632 463</td><td>− 2 632 463</td></tr><tr><td>Italy</td><td>p.m.</td><td>+ 245 308 969</td><td>245 308 969</td></tr><tr><td>Luxembourg</td><td>p.m.</td><td>+ 3 005 106</td><td>3 005 106</td></tr><tr><td>Netherlands</td><td>p.m.</td><td>+ 4 906 571</td><td>4 906 571</td></tr><tr><td>United Kingdom</td><td>p.m.</td><td>+ 243 940 403</td><td>243 940 403</td></tr><tr><td>Article 2.1.0 — Total</td><td>p.m.</td><td>+ 559 281 669</td><td>559 281 669</td></tr></table>	Member State	ECU			1981 budget	Supplementary and amending budget No 2	New total	Belgium	p.m.	+ 1 252 443	1 252 443	Denmark	p.m.	− 22 633 406	− 22 633 406	Germany	p.m.	+ 51 469 404	51 469 404	Greece	—	—	—	France	p.m.	+ 34 664 642	34 664 642	Ireland	p.m.	− 2 632 463	− 2 632 463	Italy	p.m.	+ 245 308 969	245 308 969	Luxembourg	p.m.	+ 3 005 106	3 005 106	Netherlands	p.m.	+ 4 906 571	4 906 571	United Kingdom	p.m.	+ 243 940 403	243 940 403	Article 2.1.0 — Total	p.m.	+ 559 281 669	559 281 669
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Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
2.1.1		<i>Application to 1979 of Articles 12 (1) and 10 (3) of Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977</i>		— 13 165 479	— 13 165 479
CHAPTER 2.1 — TOTAL			p.m.	+ 546 116 190	546 116 190
Title 2 — Total			82 480 297	+ 709 768 308	792 248 605

CHAPTER 2.1 — SURPLUS OF OWN RESOURCES FROM VAT AND FINANCIAL CONTRIBUTIONS RELATING TO PRECEDING FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF COUNCIL REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF COUNCIL REGULATION (EEC, EURATOM, ECSC) No 2892/77 OF 19 DECEMBER 1977 (cont'd)

Article	Item	Remarks																																																			
2.1.1		<i>New article</i> Article 10 (3) of Council Regulation (EEC, Euratom, ECSC) No 2892/77 states that any corrections to the VAT base as a result of the checks provided for in Article 12 (1) of that Regulation will be allocated to the financial year during which they are made. These amounts are the initial results of the checks on the 1979 statements, including the corresponding adjustments to financial contributions. <table><tr><th rowspan="2">Member State</th><th colspan="3">ECU</th></tr><tr><th>1981 budget</th><th>Supplementary and amending budget No 2</th><th>New total</th></tr><tr><td>Belgium</td><td>—</td><td>+ 147 605</td><td>147 605</td></tr><tr><td>Denmark</td><td>—</td><td>+ 159 432</td><td>159 432</td></tr><tr><td>Germany</td><td>—</td><td>— 4 307 140</td><td>— 4 307 140</td></tr><tr><td>Greece</td><td>—</td><td>—</td><td>—</td></tr><tr><td>France</td><td>—</td><td>— 14 535 259</td><td>— 14 535 259</td></tr><tr><td>Ireland</td><td>—</td><td>— 79 941</td><td>— 79 941</td></tr><tr><td>Italy</td><td>—</td><td>+ 3 867 007</td><td>3 867 007</td></tr><tr><td>Luxembourg</td><td>—</td><td>— 28 677</td><td>— 28 677</td></tr><tr><td>Netherlands</td><td>—</td><td>—</td><td>—</td></tr><tr><td>United Kingdom</td><td>—</td><td>+ 1 611 494</td><td>1 611 494</td></tr><tr><td colspan="2"><i>Article 2.1.1 — Total</i></td><td>—</td><td>— 13 165 479</td></tr></table>	Member State	ECU			1981 budget	Supplementary and amending budget No 2	New total	Belgium	—	+ 147 605	147 605	Denmark	—	+ 159 432	159 432	Germany	—	— 4 307 140	— 4 307 140	Greece	—	—	—	France	—	— 14 535 259	— 14 535 259	Ireland	—	— 79 941	— 79 941	Italy	—	+ 3 867 007	3 867 007	Luxembourg	—	— 28 677	— 28 677	Netherlands	—	—	—	United Kingdom	—	+ 1 611 494	1 611 494	<i>Article 2.1.1 — Total</i>		—	— 13 165 479
Member State	ECU																																																				
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Luxembourg	—	— 28 677	— 28 677																																																		
Netherlands	—	—	—																																																		
United Kingdom	—	+ 1 611 494	1 611 494																																																		
<i>Article 2.1.1 — Total</i>		—	— 13 165 479																																																		

TITLE 5

FINANCIAL CONTRIBUTIONS

CHAPTER 5.0 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
5.0.0		CHAPTER 5.0			
		<i>Contributions provided for in Article 4 (2) or (3) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
	5.0.0.0	Belgium		—	
	5.0.0.1	Denmark		—	
	5.0.0.2	Germany		—	
	5.0.0.3	Greece	164 264 521	— 12 931 669	151 332 852
	5.0.0.4	France		—	
	5.0.0.5	Ireland		—	
	5.0.0.6	Italy		—	
	5.0.0.7	Luxembourg		—	
	5.0.0.8	Netherlands		—	
	5.0.0.9	United Kingdom		—	
		Article 5.0.0 — Total	164 264 521	— 12 931 669	151 332 852
		CHAPTER 5.0 TOTAL	164 264 521	— 12 931 669	151 332 852
5.1.0		CHAPTER 5.1			
		<i>Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
	5.1.0.0	Belgium		—	
	5.1.0.1	Denmark		—	
	5.1.0.2	Germany	7 180 000	—	7 180 000

TITLE 5**FINANCIAL CONTRIBUTIONS**

CHAPTER 5.0 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
5.0.0		As a result of the changes made to revenue and expenditure by this supplementary and amending budget Greece's financial contribution is lower.

[illegible]

CHAPTER 5.1 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES (*cont'd*)

Article	Item	Remarks

B. FINANCING OF THE BUDGET

Appropriations to be covered during the financial year 1981 under Articles 3 and 4 of the Decision of 21 April 1970 relating to own resources. Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

(ECU)

A. Category of appropriations	Amount
I. Commission appropriations	
1. Agricultural sector (Chapter 3.1 and Titles 6, 7 and 8)	12 165 352 000
2. Social sector (Chapters 3.0, 3.5, 5.0, 5.1, 5.2, 5.3, 5.4 and 5.9)	725 178 000
3. Regional sector (Chapters 5.5, 5.6 and 5.8 and Article 5.7.0)	1 947 316 262
4. Research, energy, industry and transport (Chapters 3.2, 3.3, 3.4, 3.6, 3.7 and 3.9)	319 774 000
5. Development cooperation (Chapters 9.2, 9.3, 9.4, 9.5, 9.6, 9.7 and 9.9)	795 662 000
6. Administrative appropriations (Titles 1 and 2)	684 992 050
7. Reserves (Chapter 10.1)	5 000 000
Sub-total	16 643 274 312
II. Appropriations for the other institutions	352 672 559
Sub-total	16 995 946 871
III. — Repayments to Member States (Chapter 4.0), including special repayments to Greece (Chapter 4.9) and to the United Kingdom and Greece (Article 5.7.1)	969 083 200
— Financial mechanism (Chapter 4.1)	469 000 000
Total expenditure	18 434 030 071
B. Category of revenue	
Miscellaneous revenue	141 237 412
Contributions of Member States to Euratom complementary programmes	14 360 000
Portion of ECSC levies allocated to administrative expenditure	5 000 000
Surplus available from the preceding financial year	246 132 415
Total revenue	406 729 827
Appropriations to be covered pursuant to the Decision of 21 April 1970	18 027 300 244

FINANCING OF THE BUDGET

Financial year 1981

	ECU
Expenditure to be financed pursuant to the Decision of 21 April 1970	18 027 300 244
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 3)	— 8 139 650 000
Amount of VAT own resources and financial contributions for earlier financial years as a result of the differences between estimated and real VAT bases (see Table 3)	— 546 116 190
Amount remaining to be financed	9 341 534 054

TABLE 1

Financial contributions based on GNP

(ECU)

Member State not applying the VAT assessment base on 1 January 1981	GNP scale	Financial contribution to be paid
Greece	1,6200	151 332 852
Total	1,6200	151 332 852

Amount remaining to be financed by own resources accruing from VAT :

$$9\,341\,534\,054 \text{ ECU} - 151\,332\,852 \text{ ECU} = 9\,190\,201\,202 \text{ ECU}$$

TABLE 2

Payments in respect of own resources accruing from VAT

(ECU)

Member State	1 % of VAT assessment base	VAT rate in respect of own resources	VAT own resources to be paid
Belgium	475 000 000	0,7868 ⁽¹⁾	373 735 741
Denmark	270 000 000		212 439 263
Germany	3 500 000 000		2 753 842 298
France	2 840 000 000		2 234 546 323
Ireland	90 000 000		70 813 088
Italy	1 700 000 000		1 337 580 545
Luxembourg	26 300 000		20 693 158
Netherlands	629 000 000		494 904 802
United Kingdom	2 150 000 000		1 691 645 984
Total	11 680 300 000		9 190 201 202
⁽¹⁾ Calculation of rate : $\frac{9\,190\,201\,202}{11\,680\,300\,000} = 0,786812085477$			

TABLE 3

Recapitulation of financing of expenditure

Financial year 1981

(ECU)

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Financial contributions		Own resources from VAT		Total
				Earlier years	Current year	Earlier years	Current year	
Belgium	25 900 000	185 000 000	407 000 000			1 400 048	373 735 741	993 035 789
Denmark	17 300 000	12 500 000	132 000 000			— 22 473 974	212 439 263	351 765 289
Germany	123 400 000	170 000 000	1 910 000 000	— 4 307 140		51 469 404	2 753 842 298	5 004 404 562
Greece	2 700 000	20 000 000	82 000 000		151 332 852			256 032 852
France	152 100 000	135 000 000	1 050 000 000			20 129 383	2 234 546 323	3 591 775 706
Ireland	4 700 000	2 500 000	76 000 000	— 79 941		— 2 632 463	70 813 088	151 300 684
Italy	58 000 000	240 000 000	650 000 000			249 175 976	1 337 580 545	2 534 756 521
Luxembourg	—	150 000	4 000 000	— 28 677		3 005 106	20 693 158	27 819 587
Netherlands	37 500 000	180 000 000	570 000 000			4 906 571	494 904 802	1 287 311 373
United Kingdom	41 900 000	365 000 000	1 485 000 000			245 551 897	1 691 645 984	3 829 097 881
Total	463 500 000	1 310 150 000	6 366 000 000	— 4 415 758	151 332 852	550 531 948	9 190 201 202	18 027 300 244

SECTION III

COMMISSION

COMMISSION

EXPENDITURE**General summary of appropriations**

Title Chapter	Heading	ECU		
		1981 budget	Supplementary and amending budget No 2	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1.0	Members of the institution	4 128 000	—	4 128 000
Chap. 1.1	Staff	418 518 000	—	418 518 000
Chap. 1.2	Allowances and expenses on entering and leaving the service and on transfer	12 630 000	—	12 630 000
Chap. 1.3	Expenditure relating to missions and duty travel	11 500 000	—	11 500 000
Chap. 1.4	Expenditure on social welfare	1 611 800	—	1 611 800
Chap. 1.5	In-service training and further training of staff	2 350 000	—	2 350 000
	TITLE 1 — TOTAL	450 737 800	—	450 737 800
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2.0	Investment in immovable property, rental of buildings and associated expenditure	58 063 500	—	58 063 500
Chap. 2.1	Expenditure on the Data-Processing Centre	20 000 000	—	20 000 000
Chap. 2.2	Movable property and associated expenditure	8 193 000	—	8 193 000
Chap. 2.3	Current operating expenditure	17 155 100	—	17 155 100
Chap. 2.4	Entertainment and representation expenses	675 000	—	675 000
Chap. 2.5	Expenditure on formal and other meetings	11 818 350	—	11 818 350
Chap. 2.6	Expenditure on studies, surveys and consultations	20 000 000	—	20 000 000
Chap. 2.7	Expenditure on publishing and information	31 372 000	—	31 372 000
Chap. 2.8	Subsidies for balancing budgets	44 578 500	—	44 578 500
Chap. 2.9	Subsidies and financial contributions	2 679 800	—	2 679 800
	TITLE 2 — TOTAL	214 535 250	—	214 535 250

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	ECU		
		1981 budget	Supplementary and amending budget No 2	New total
TITLE 3	COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS			
Chap. 3.0	Expenditure in the social sector	12 380 000	—	12 380 000
Chap. 3.1	Expenditure in the agricultural sector	11 502 000	—	11 502 000
Chap. 3.2	Expenditure under the energy policy	33 015 000	—	33 015 000
Chap. 3.3	Expenditure on research and investment	255 485 000	—	255 485 000
Chap. 3.4	Expenditure relating to safeguards	1 700 000	—	1 700 000
Chap. 3.5	Expenditure relating to the protection of man and his environment	9 398 000	—	9 398 000
Chap. 3.6	Expenditure on scientific and technical information and on information management	5 992 000	—	5 992 000
Chap. 3.7	Expenditure in the industrial and transport sectors	8 502 000	—	8 502 000
Chap. 3.9	Other expenditure on specific projects undertaken by the institution	10 120 000	—	10 120 000
	TITLE 3 — TOTAL	348 094 000	—	348 094 000
TITLE 4	REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS			
Chap. 4.0	Flat-rate repayment to the Member States of costs incurred in collecting own resources	874 711 000	—60 746 000	813 965 000
Chap. 4.1	Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980	469 000 000	—	469 000 000
Chap. 4.2	Guarantee for Community loans raised for the purpose of giving balance of payments support	p.m.	—	p.m.
Chap. 4.3	Guarantee for loans raised to promote investment in the Community	p.m.	—	p.m.
Chap. 4.8	Exchange losses and deficit carried over from previous year	p.m.	—	p.m.
Chap. 4.9	Other repayments	114 985 165	— 9 052 169	105 932 996
	TITLE 4 — TOTAL	1 458 696 165	—69 798 169	1 388 897 996

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	ECU		
		1981 budget	Supplementary and amending budget No 2	New total
TITLE 5	SOCIAL AND REGIONAL FUNDS			
Chap. 5.0	Social Fund — Expenditure under Article 4 of the Council Decision of 1 February 1971	286 800 000	—	286 800 000
Chap. 5.1	Social Fund — Expenditure under Article 5 of the Council Decision of 1 February 1971	331 600 000	—	331 600 000
Chap. 5.2	Social Fund — Pilot schemes and preparatory studies	2 000 000	—	2 000 000
	<i>SOCIAL FUND — TOTAL</i>	620 400 000	—	620 400 000
Chap. 5.3	Measures for frontier workers	p.m.	—	p.m.
Chap. 5.4	Special contribution to the ECSC for social measures in connection with the restructuring of the steel industry	p.m.	+ 62 000 000	62 000 000
Chap. 5.5	European Regional Development Fund — Community action in support of national regional policies	799 200 000	—	799 200 000
Chap. 5.6	European Regional Development Fund — Specific Community measures	20 000 000	—	20 000 000
	<i>REGIONAL FUND — TOTAL</i>	819 200 000	—	819 200 000
Chap. 5.7	Measures to reduce economic disparities in the Community in the context of the European monetary system	246 627 176	— 569 710	246 057 466
Chap. 5.8	Supplementary charges in favour of the United Kingdom	777 918 000	— 2 834 000	775 084 000
Chap. 5.9	Aid to disaster victims in the Community	21 000 000	—	21 000 000
	<i>TITLE 5 — TOTAL</i>	2 485 145 176	+ 58 596 290	2 543 741 466
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
Chap. 6.0	Cereals	2 131 000 000	— 200 000 000	1 931 000 000
Chap. 6.1	Rice	52 000 000	— 20 000 000	3 200 000
Chap. 6.2	Milk and milk products	4 190 000 000	— 515 000 000	3 675 000 000
Chap. 6.3	Oils and fats	1 088 000 000	— 130 000 000	958 000 000
Chap. 6.4	Sugar	700 000 000	—	700 000 000
Chap. 6.5	Beef and veal	1 547 000 000	— 50 000 000	1 497 000 000

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	ECU		
		1981 budget	Supplementary and amending budget No 2	New total
Chap. 6.6	Pigmeat	152 000 000	+ 10 000 000	162 000 000
Chap. 6.7	Eggs and poultrymeat	104 000 000	—	104 000 000
Chap. 6.8	Fruit and vegetables	745 000 000	— 30 000 000	715 000 000
Chap. 6.9	Wine	538 000 000	+ 80 000 000	618 000 000
	TITLE 6 — TOTAL	11 247 000 000	+ 855 000 000	10 392 000 000
Chap. 7.0	Tobacco	327 000 000	—	327 000 000
Chap. 7.1	Sheepmeat	201 000 000	— 11 000 000	190 000 000
Chap. 7.2	Ethyl alcohol of agricultural origin	p.m.	—	p.m.
Chap. 7.3	Other sectors or products subject to common organization of the market	183 000 000	—	183 000 000
Chap. 7.4	Refunds on certain goods obtained by processing agricultural products	360 000 000	—	360 000 000
Chap. 7.5	Accession compensatory amounts granted in respect of intra-Community trade	10 000 000	— 5 000 000	5 000 000
	CHAPTERS 6.0 TO 7.5 — TOTAL	12 328 000 000	— 871 000 000	11 457 000 000
Chap. 7.8	Monetary compensatory amounts levied or paid in respect of trade in agricultural products	21 000 000	+ 142 000 000	163 000 000
Chap. 7.9	Provisional appropriations for the EAGGF/Guarantee Section	— 40 000 000	—	— 40 000 000
	TITLE 7 — TOTAL	1 062 000 000	+ 126 000 000	1 188 000 000
	EAGGF GUARANTEE SECTION — TOTAL	12 309 000 000	— 729 000 000	11 580 000 000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION (CHAPTERS 8.0 TO 8.6) AND FISHERIES AND MARINE POLICY (CHAPTERS 8.6 TO 8.9)			
Chap. 8.0	Projects for the improvement of agricultural structures	92 000 000	—	92 000 000
Chap. 8.1	General socio-structural measures	93 000 000	—	93 000 000
Chap. 8.2	Measures to assist less-favoured areas	173 870 000	—	173 870 000

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	ECU		
		1981 budget	Supplementary and amending budget No 2	New total
Chap. 8.3	Structural measures relating to the common organization of the market	148 500 000	—	148 500 000
	<i>CHAPTERS 8.0 TO 8.3 — TOTAL</i>	507 370 000	—	507 370 000
Chap. 8.6	Common measures to improve fishery structures	10 200 000	—	10 200 000
	<i>EAGGF GUIDANCE SECTION — TOTAL</i>	517 570 000	—	517 750 000
Chap. 8.7	Specific measures in the fisheries and marine sector	80 000	—	80 000
Chap. 8.8	Common organization of the market in fishery products	27 500 000	+ 5 000 000	32 500 000
Chap. 8.9	Community responsibility for certain financial obligations arising from Agreements on fishing rights in non-Community waters	6 500 000	—	6 500 000
	<i>CHAPTERS 8.7 TO 8.9 — TOTAL</i>	34 080 000	+ 5 000 000	39 080 000
	<i>TITLE 8 — TOTAL</i>	551 650 000	+ 5 000 000	556 650 000
TITLE 9	COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES			
Chap. 9.0	European Development Fund (EDF) : Cooperation with the ACP States	p.m.	—	p.m.
Chap. 9.1	European Development Fund (EDF) : Cooperation with the OCT associated with the Community	p.m.	—	p.m.
Chap. 9.2	Food aid	466 431 000	+40 000 000	506 431 000
Chap. 9.3	Cooperation with non-associated developing countries	71 100 000	—	71 100 000
Chap. 9.4	Specific measures for cooperation with developing countries	12 850 000	—	12 850 000
Chap. 9.5	Exceptional measures to assist developing countries and other non-member countries	3 000 000	—	3 000 000
Chap. 9.6	Cooperation with non-member countries	160 131 000	—	160 131 000
Chap. 9.7	Cooperation in the field of commodities	p.m.	—	p.m.
Chap. 9.9	Operating expenses of Commission delegations in developing countries	37 750 000	—	37 750 000
	<i>TITLE 9 — TOTAL</i>	751 262 000	+40 000 000	791 262 000

[illegible]

COMMISSION

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 4.0 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

CHAPTER 4.1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
4.0.0		CHAPTER 4.0			
		<i>Flat-rate repayment to the Member States of costs incurred in collecting own resources</i>	874 711 000	— 60 746 000	813 965 000
		CHAPTER 4.0 — TOTAL	874 711 000	— 60 746 000	813 965 000
4.1.0		CHAPTER 4.1			
		<i>Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980</i>	469 000 000	—	469 000 000
		CHAPTER 4.1 — TOTAL	469 000 000	—	469 000 000

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TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 4.0 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

CHAPTER 4.1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

Article	Item	Remarks
4.0.0		As a result of the reduction in own resources estimates, the collection costs reimbursed to Member States are also reduced.

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CHAPTER 4.2 — GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT**CHAPTER 4.3 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY**

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
		CHAPTER 4.2	p.m.	—	p.m.
		CHAPTER 4.2 — TOTAL	p.m.	—	p.m.
		CHAPTER 4.3	p.m.	—	p.m.
		CHAPTER 4.3 — TOTAL	p.m.	—	p.m.

CHAPTER 4.3 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article	Item	Remarks
		Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). Council Decision 76/322/EEC of 15 March 1976 concerning a Community loan in favour of the Italian Republic and of Ireland (OJ No L 77, 24. 3. 1976, p. 12). Council Decision 77/414/EEC of 14 June 1977 concerning the changing of a tranche of a Community loan from variable to fixed rates of interest (OJ No L 149, 17. 6. 1977, p. 24). The maximum amount outstanding under the loans authorized for the financial year in question is fixed at US \$ 3 000 000 000 in capital and interest. <i>Community reserve guarantee</i> If the other operations provided for by the financial machinery applying to these loans cannot be implemented in time, bearing in mind the due dates fixed, the Commission will temporarily undertake to service the debt contracted by the Community on the basis of its direct legal commitment <i>vis-à-vis</i> the lenders, out of its own cash resources. Any expenditure which the Community may have to bear definitively shall be charged to this chapter and the Community shall then exercise its right to bring proceedings against defaulting debtors. Annex III to this section of the budget outlines all the capital operations and the administration of the relevant debt burden.
		Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). <i>Community reserve guarantee</i> If the other operations provided for by the financial machinery applying to these loans cannot be implemented in time, bearing in mind the due dates fixed, the Commission will temporarily undertake to service the debt contracted by the Community on the basis of its direct legal commitment <i>vis-à-vis</i> the lenders, out of its own cash resources. Any expenditure which the Community may have to bear definitively shall be charged to this chapter and the Community shall then exercise its right to bring proceedings against defaulting debtors. Annex III to this section of the budget outlines all the capital operations and the administration of the relevant debt burden.

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CHAPTER 4.8 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER 4.9 — OTHER REPAYMENTS

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
		CHAPTER 4.8			
4.8.0		<i>Exchange losses</i>	p.m.	—	p.m.
4.8.1		<i>Deficit carried over from previous year</i>	p.m.	—	p.m.
		CHAPTER 4.8 — TOTAL	p.m.	—	p.m.
		CHAPTER 4.9			
4.9.0		<i>Refunds to Greece</i>	114 985 165	— 9 052 169	105 932 996
4.9.1		<i>Compensatory repayments to Greece</i>	p.m.	—	p.m.
		CHAPTER 4.9 — TOTAL	114 985 165	— 9 052 169	105 932 996
		Title 4 — Total	1 458 696 165	— 69 798 169	1 388 897 996

COMMISSION

CHAPTER 4.8 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR**CHAPTER 4.9 — OTHER REPAYMENTS**

Article	Item	Remarks
4.8.0		No appropriations have been allocated to this item, pursuant to the principle of Article 22 of the Financial Regulation of 21 December 1977, which provides for exchange gains and losses to be set off against each other. Any net losses would have to be funded by means of transfers.
4.8.1		Article 27 of the Financial Regulation of 21 December 1977 provides that any surplus or deficit from the previous year can be entered in the following budget. Any surplus is entered in the revenue (Chapter 2.0).
4.9.0		Article 127 of the Act of 28 May 1979 concerning the accession of the Hellenic Republic and the adjustments to the Treaties provides that during the transitional period (1981 to 1985) a decreasing proportion of financial contributions based on gross national product or of own resources accruing from VAT paid by Greece into the budget of the European Communities shall be refunded. Because of the reduction in Greece's financial contributions as a result of this supplementary and amending budget, the 70 % refund is lower.
4.9.1		Council Regulation (EEC) No 284/81 of 20 January 1981 compensating Greece for its contribution to the cost of the financial mechanism and the supplementary measures for the United Kingdom (OJ No L 32, 4. 2. 1981, p. 1). Proposal for a Council Regulation compensating Greece for its contribution to the cost of the financial mechanism and the supplementary measures for the United Kingdom (COM(81) 355 final). An appropriation of 6 160 000 ECU is entered in Chapter 10.0. This amount has been adjusted to take account of the change to appropriations entered for supplementary measures for the United Kingdom.

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 5.4 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES RELATED TO RESTRUCTURING OF THE STEEL INDUSTRY

CHAPTER 5.7 — MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY IN THE CONTEXT OF THE EUROPEAN MONETARY SYSTEM

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
5.4.0		CHAPTER 5.4			
		<i>Contribution to the ECSC for social measures related to restructuring of the steel industry</i>	p.m.	+ 62 000 000	62 000 000
		CHAPTER 5.4 — TOTAL	p.m.	+ 62 000 000	62 000 000
5.7.0		CHAPTER 5.7			
		<i>Interest-rate subsidies on Community loans to the less prosperous Member States participating in the European monetary system</i>	203 032 262	—	203 032 262
5.7.1		<i>Financial compensation to the Member States not effectively and fully participating in the European monetary system</i>			
		5.7.1.0 Financial compensation to the United Kingdom	42 362 859	— 566 910	41 795 949
		5.7.1.1 Financial compensation to Greece	1 232 055	— 2 800	1 229 255
		Article 5.7.1 — Total	43 594 914	— 569 710	43 025 204
		CHAPTER 5.7 — TOTAL	246 627 176	— 569 710	246 057 466

COMMISSION

TITLE 5**SOCIAL AND REGIONAL FUNDS****CHAPTER 5.4 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES RELATED TO RESTRUCTURING OF THE STEEL INDUSTRY****CHAPTER 5.7 — MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY IN THE CONTEXT OF THE EUROPEAN MONETARY SYSTEM**

Article	Item	Remarks
5.4.0		Conclusions of the 717th Council meeting of 24 June 1981 relating to the introduction of the relevant social measures under the ECSC Treaty (Article 56 (2) (b)). Communication from the Commission (SG(81) D/12619) relating to financing through the general budget. This article is earmarked for financing of temporary social measures relating to restructuring of the steel industry.
5.7.0		This is the entry in the 1981 budget of the residual amount from 1980; this will ensure that the action launched by the European Council in its resolution of 5 December 1978 is fully implemented.
5.7.1		The changes to the Member States' VAT bases alter the shares of the United Kingdom and Greece in the financing of interest subsidies on loans to the less prosperous Member States participating in the European monetary system.

COMMISSION

CHAPTER 5.8 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
5.8.0		CHAPTER 5.8			
		<i>Supplementary measures in favour of the United Kingdom</i>	777 918 000	— 2 834 000	775 084 000
		CHAPTER 5.8 — TOTAL	777 918 000	— 2 834 000	775 084 000
		</			

COMMISSION

CHAPTER 5.8 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article	Item	Remarks
5.8.0		Council Regulation (EEC) No 2744/80 of 27 October 1980 instituting supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4). Appropriation to cover payments on supplementary measures for the United Kingdom pursuant to the conclusions reached by the Council on 30 May 1980. An appropriation of 150 000 000 ECU is entered in Chapter 10.0. These supplementary measures, which are part of special multiannual programmes, should help to solve the main structural problems in the United Kingdom and thus contribute to the convergence of the economies of the Member States. The appropriation entered in supplementary and amending budget No 2/81 has been recalculated to allow for the change in the United Kingdom's share in financing these supplementary measures as a result of the revision of Member States' VAT bases.

COMMISSION

TITLE 6

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued at Title 7)**

CHAPTER 6.0 — CEREALS

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
		CHAPTER 6.0			
6.0.0		<i>Refunds on cereals</i>			
	6.0.0.0	Refunds	1 407 000 000	— 190 000 000	1 217 000 000
	6.0.0.1	Refunds in connection with Community food aid for the current financial year	36 000 000	— 10 000 000	26 000 000
	6.0.0.2	Refunds in connection with Community food aid under previous programmes	7 000 000	—	7 000 000
		<i>Article 6.0.0 — Total</i>	1 450 000 000	— 200 000 000	1 250 000 000
6.0.1		<i>Intervention in respect of cereals</i>			
	6.0.1.0	Premiums for the incorporation of common wheat in animal feed	p.m.	—	p.m.
	6.0.1.1	Production refunds for potato starch	44 000 000	—	44 000 000
	6.0.1.2	Other production refunds	90 000 000	+ 10 000 000	100 000 000
	6.0.1.3	Aid for durum wheat production	156 000 000	—	156 000 000
	6.0.1.9	Other intervention	3 000 000	—	3 000 000
		<i>Article 6.0.1 — Total</i>	293 000 000	+ 10 000 000	303 000 000
6.0.2		<i>Intervention in the form of storage</i>			
	6.0.2.0	Carry-over payments	62 000 000	— 10 000 000	52 000 000
	6.0.2.1	Financial costs relating to public storage	91 000 000	—	91 000 000
	6.0.2.2	Technical costs relating to public storage	113 000 000	—	113 000 000
	6.0.2.3	Other public storage costs	97 000 000	—	97 000 000

COMMISSION

TITLE 6

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued at Title 7)**

CHAPTER 6.0 — CEREALS

Article	Item	Remarks

COMMISSION

CHAPTER 6.0 — CEREALS (*cont'd*)

CHAPTER 6.1 — RICE

CHAPTER 6.2 — MILK AND MILK PRODUCTS

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
6.0.2		(<i>cont'd</i>)			
	6.0.2.4	Specific or special measures other than buying-in and subsequent operations	25 000 000	—	25 000 000
	6.0.2.9	Other intervention in the form of storage	p.m.	—	p.m.
		<i>Article 6.0.2 — Total</i>	388 000 000	— 10 000 000	378 000 000
		CHAPTER 6.0 — TOTAL	2 131 000 000	— 200 000 000	1 931 000 000
		CHAPTER 6.1			
6.1.0		<i>Refunds on rice</i>			
	6.1.0.0	Refunds	31 000 000	— 16 000 000	15 000 000
	6.1.0.1	Refunds in connection with Community food aid for the current financial year	7 000 000	— 5 000 000	2 000 000
	6.1.0.2	Refunds in connection with Community food aid under previous programmes	2 000 000	+ 1 000 000	3 000 000
		<i>Article 6.1.0 — Total</i>	40 000 000	— 20 000 000	20 000 000
6.1.1		<i>Intervention in respect of rice</i>	12 000 000	—	12 000 000
		CHAPTER 6.1 — TOTAL	52 000 000	— 20 000 000	32 000 000
		CHAPTER 6.2			
6.2.0		<i>Refunds on milk and milk products</i>			
	6.2.0.0	Refunds	2 106 000 000	— 201 000 000	1 905 000 000
	6.2.0.1	Refunds on skimmed-milk powder supplied under the food-aid programme for the current financial year	23 000 000	— 16 000 000	7 000 000

COMMISSION

CHAPTER 6.0 — CEREALS (*cont'd*)**CHAPTER 6.1 — RICE****CHAPTER 6.2 — MILK AND MILK PRODUCTS**

Article	Item	Remarks

COMMISSION

CHAPTER 6.2 — MILK AND MILK PRODUCTS (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
6.2.0		<i>(cont'd)</i>			
	6.2.0.2	Refunds on butteroil supplied under the food-aid programme for the current financial year	35 000 000	— 24 000 000	11 000 000
	6.2.0.3	Refunds on skimmed-milk powder supplied under previous food-aid programmes	49 000 000	+ 6 000 000	55 000 000
	6.2.0.4	Refunds on butteroil supplied under previous food-aid programmes	53 000 000	+ 2 000 000	55 000 000
		<i>Article 6.2.0 — Total</i>	2 266 000 000	— 233 000 000	2 033 000 000
6.2.1		<i>Intervention in respect of skimmed milk</i>			
	6.2.1.0	Aid for skimmed-milk powder for use as feed for calves	755 000 000	— 27 000 000	728 000 000
	6.2.1.1	Aid for skimmed-milk powder for use as feed for animals other than calves	1 000 000	—	1 000 000
	6.2.1.2	Aid for liquid skimmed milk for use as feed for calves	119 000 000	— 16 000 000	103 000 000
	6.2.1.3	Aid for liquid skimmed milk for use as feed for animals other than calves	236 000 000	— 52 000 000	184 000 000
	6.2.1.4	Aid for skimmed milk processed into casein	217 000 000	— 40 000 000	177 000 000
	6.2.1.5	Private storage	p.m.	—	p.m.
	6.2.1.6	Financial costs of public storage	22 000 000	+ 5 000 000	27 000 000
	6.2.1.7	Technical costs of public storage	7 000 000	+ 2 000 000	9 000 000
	6.2.1.8	Other public storage costs and expenditure on special disposal measures	6 000 000	+ 7 000 000	13 000 000
	6.2.1.9	Other intervention	p.m.	—	p.m.
		<i>Article 6.2.1 — Total</i>	1 363 000 000	— 121 000 000	1 242 000 000
6.2.2		<i>Intervention in respect of butter and cream</i>			
	6.2.2.0	Private storage	99 000 000	—	99 000 000
	6.2.2.1	Financial costs of public storage	24 000 000	— 2 000 000	22 000 000
	6.2.2.2	Technical costs of public storage	22 000 000	— 5 000 000	17 000 000

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CHAPTER 6.2 — MILK AND MILK PRODUCTS (cont'd)

Article	Item	Remarks
6.2.2		

COMMISSION

CHAPTER 6.2 — MILK AND MILK PRODUCTS (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
6.2.2		<i>(cont'd)</i>			
	6.2.2.3	Other public storage costs and expenditure on special measures	326 000 000	— 196 000 000	130 000 000
	6.2.2.4	Special measures for absorbing surpluses of butterfats	237 000 000	+ 37 000 000	274 000 000
	6.2.2.9	Other intervention	p.m.	—	p.m.
		<i>Article 6.2.2 — Total</i>	708 000 000	— 166 000 000	542 000 000
6.2.3		<i>Intervention in respect of other milk products</i>			
	6.2.3.0	Storage of cheese	34 000 000	—	34 000 000
	6.2.3.9	Other intervention	p.m.	—	p.m.
		<i>Article 6.2.3 — Total</i>	34 000 000	—	34 000 000
6.2.4		<i>Other measures in the milk and milk products sector</i>			
	6.2.4.0	Financial contribution by the Guarantee Section to non-marketing and conversion premiums	159 000 000	—	159 000 000
	6.2.4.1	School milk	104 000 000	—	104 000 000
	6.2.4.2	Market development measures	49 000 000	—	49 000 000
	6.2.4.3	Improvement of milk quality	15 000 000	—	15 000 000
	6.2.4.4	Other measures under the programme to expand the market for milk products	p.m.	—	p.m.
	6.2.4.9	Other measures	p.m.	—	p.m.
		<i>Article 6.2.4 — Total⁽¹⁾</i>	327 000 000	—	327 000 000
6.2.8		<i>Financial contribution by milk producers</i>			
	6.2.8.0	Co-responsibility levy	— 508 000 000	+ 5 000 000	— 503 000 000

⁽¹⁾ Total for Articles 6.2.0 to 6.2.4 : 4 178 000 000 ECU.

COMMISSION

CHAPTER 6.2 — MILK AND MILK PRODUCTS (*cont'd*)

Article	Item	Remarks
6.2.2		(<i>cont'd</i>)
	6.2.2.4	Appropriation to cover the expenditure in respect of the special measures to reduce the surpluses of butterfat taken pursuant to Article 12 of Regulation (EEC) No 804/68.

COMMISSION

CHAPTER 6.2 — MILK AND MILK PRODUCTS (*cont'd*)

CHAPTER 6.3 — OILS AND FATS

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
6.2.8		(<i>cont'd</i>)			
	6.2.8.1	Additional levy	—	—	—
		<i>Article 6.2.8 — Total</i>	— 508 000 000	+ 5 000 000	— 503 000 000
		CHAPTER 6.2 — TOTAL	4 190 000 000	— 515 000 000	3 675 000 000
		CHAPTER 6.3			
6.3.0		<i>Refunds on olive oil</i>	5 000 000	—	5 000 000
6.3.1		<i>Intervention in respect of olive oil</i>			
	6.3.1.0	Production aid	386 000 000	— 100 000 000	286 000 000
	6.3.1.2	Consumption aid	142 000 000	— 30 000 000	112 000 000
	6.3.1.3	Deductions for specific consumption measures	— 7 000 000	—	— 7 000 000
	6.3.1.4	Expenditure for specific consumption measures	7 000 000	—	7 000 000
	6.3.1.5	Storage	40 000 000	—	40 000 000
	6.3.1.9	Other intervention	10 000 000	—	10 000 000
		<i>Article 6.3.1 — Total</i>	578 000 000	— 130 000 000	448 000 000
6.3.2		<i>Refunds on colza, rape and sunflower seeds</i>	10 000 000	—	10 000 000
6.3.3		<i>Intervention in respect of colza, rape and sunflower seeds</i>			
	6.3.3.0	Production aid	460 000 000	—	460 000 000
	6.3.3.1	Storage	5 000 000	—	5 000 000

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CHAPTER 6.2 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 6.3 — OILS AND FATS

Article	Item	Remarks

COMMISSION

CHAPTER 6.3 — OILS AND FATS (*cont'd*)

CHAPTER 6.4 — SUGAR

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
6.3.3		(<i>cont'd</i>)			
	6.3.3.9	Other expenditure	p.m.	—	p.m.
		<i>Article 6.3.3 — Total</i>	465 000 000	—	465 000 000
6.3.4		<i>Intervention in respect of other seeds falling within heading No 12.01 of the Common Customs Tariff</i>			
	6.3.4.0	Aid for cotton seed	1 000 000	—	1 000 000
	6.3.4.1	Aid for soya beans	9 000 000	—	9 000 000
	6.3.4.2	Aid for flax seed	19 000 000	—	19 000 000
	6.3.4.9	Aid for other oil seeds	1 000 000	—	1 000 000
		<i>Article 6.3.4 — Total</i>	30 000 000	—	30 000 000
6.3.5		<i>Aid for the degerming of maize</i>	p.m.	—	p.m.
		CHAPTER 6.3 — TOTAL	1 088 000 000	— 130 000 000	958 000 000
		CHAPTER 6.4			
6.4.0		<i>Refunds on sugar and isoglucose</i>			
	6.4.0.0	Refunds on sugar and isoglucose	332 000 000	—	332 000 000
	6.4.0.1	Refunds in connection with Community food aid for the current financial year	2 000 000	—	2 000 000
	6.4.0.2	Refunds in connection with Community food aid under previous programmes	p.m.	—	p.m.
		<i>Article 6.4.0 — Total</i>	334 000 000	—	334 000 000

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CHAPTER 6.3 — OILS AND FATS (*cont'd*)**CHAPTER 6.4 — SUGAR**

Article	Item	Remarks
		To offset the expenditure under Chapter 6.4, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 6.4.1.2 (Reimbursement of storage costs), and also by way of production levies which cover a substantial portion of refund expenditure. Sugar production levies and storage levies have been estimated at 463 500 000 ECU.

COMMISSION

CHAPTER 6.4 — SUGAR (*cont'd*)

CHAPTER 6.5 — BEEF AND VEAL

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
6.4.1		<i>Intervention in respect of sugar</i>			
	6.4.1.0	Denaturing premiums	1 000 000	—	1 000 000
	6.4.1.1	Refunds for use in the chemical industry	4 000 000	—	4 000 000
	6.4.1.2	Reimbursement of storage costs	347 000 000	—	347 000 000
	6.4.1.3	Public storage	3 000 000	—	3 000 000
	6.4.1.4	Measures in respect of sugar produced in the French overseas departments	11 000 000	—	11 000 000
	6.4.1.5	Sugar import subsidies	p.m.	—	p.m.
	6.4.1.9	Other intervention	p.m.	—	p.m.
		<i>Article 6.4.1 — Total</i>	366 000 000	—	366 000 000
		CHAPTER 6.4 — TOTAL	700 000 000	—	700 000 000
		CHAPTER 6.5			
6.5.0		<i>Refunds on beef and veal</i>			
	6.5.0.0	Refunds	744 000 000	+ 56 000 000	800 000 000
	6.5.0.1	Refunds in connection with Community food aid for the current financial year	p.m.	—	p.m.
		<i>Article 6.5.0 — Total</i>	744 000 000	+ 56 000 000	800 000 000
6.5.1		<i>Intervention storage of beef and veal</i>			
	6.5.1.0	Private storage	67 000 000	— 53 000 000	14 000 000
	6.5.1.1	Financial costs relating to public storage	52 000 000	—	52 000 000
	6.5.1.2	Technical costs relating to public storage	85 000 000	—	85 000 000
	6.5.1.3	Other public storage costs	311 000 000	— 24 000 000	287 000 000
		<i>Article 6.5.1 — Total</i>	515 000 000	— 77 000 000	438 000 000

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CHAPTER 6.4 — SUGAR *(cont'd)*

CHAPTER 6.5 — BEEF AND VEAL

Article	Item	Remarks

COMMISSION

CHAPTER 6.5 — BEEF AND VEAL (*cont'd*)

CHAPTER 6.6 — PIGMEAT

CHAPTER 6.7 — EGGS AND POULTRYMEAT

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
6.5.2		<i>Other intervention in respect of beef and veal</i>			
	6.5.2.0	Aid to recipients of social welfare	p.m.	—	p.m.
	6.5.2.1	Premiums for the orderly marketing and the slaughter of adult cattle other than cows	35 000 000	—	35 000 000
	6.5.2.2	Calving premium	73 000 000	—	73 000 000
	6.5.2.3	Premiums for nurse cows	169 000 000	— 29 000 000	140 000 000
	6.5.2.9	Other intervention	11 000 000	—	11 000 000
		<i>Article 6.5.2 — Total</i>	288 000 000	— 29 000 000	259 000 000
		CHAPTER 6.5 — TOTAL	1 547 000 000	— 50 000 000	1 497 000 000
		CHAPTER 6.6			
6.6.0		<i>Refunds on pigmeat</i>	124 000 000	+ 10 000 000	134 000 000
6.6.1		<i>Intervention in respect of pigmeat</i>	28 000 000	—	28 000 000
		CHAPTER 6.6 — TOTAL	152 000 000	+ 10 000 000	162 000 000
		CHAPTER 6.7			
6.7.0		<i>Refunds on eggs</i>	20 000 000	—	20 000 000
6.7.1		<i>Refunds on poultrymeat</i>	84 000 000	—	84 000 000
		CHAPTER 6.7 — TOTAL	104 000 000	—	104 000 000

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CHAPTER 6.5 — BEEF AND VEAL (*cont'd*)**CHAPTER 6.6 — PIGMEAT****CHAPTER 6.7 — EGGS AND POULTRYMEAT**

Article	Item	Remarks

COMMISSION

CHAPTER 6.8 — FRUIT AND VEGETABLES

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
6.8.0		CHAPTER 6.8			
		<i>Refunds on fruit and vegetables</i>			
	6.8.0.0	Refunds on fresh fruit and vegetables	60 000 000	— 5 000 000	55 000 000
	6.8.0.1	Refunds on products processed from fruit and vegetables	10 000 000	—	10 000 000
		<i>Article 6.8.0 — Total</i>	70 000 000	— 5 000 000	65 000 000
6.8.1		<i>Intervention in respect of fresh fruit and vegetables</i>			
	6.8.1.0	Compensation for withdrawals and buying-in	100 000 000	— 10 000 000	90 000 000
	6.8.1.1	Processing and distribution operations	2 000 000	—	2 000 000
	6.8.1.2	Compensation for promotion of Community citrus fruits	17 000 000	—	17 000 000
	6.8.1.3	Compensation for the processing of citrus fruits	55 000 000	+ 5 000 000	60 000 000
	6.8.1.9	Other intervention	p.m.	—	p.m.
		<i>Article 6.8.1 — Total</i>	174 000 000	— 5 000 000	169 000 000
6.8.2		<i>Intervention in respect of products processed from fruit and vegetables</i>			
	6.8.2.1	Aid for preserved pineapple	6 000 000	—	6 000 000
	6.8.2.2	Processing premiums	495 000 000	— 20 000 000	475 000 000
	6.8.2.9	Other intervention	p.m.	—	p.m.
		<i>Article 6.8.2 — Total</i>	501 000 000	— 20 000 000	481 000 000
		CHAPTER 6.8 — TOTAL	745 000 000	— 30 000 000	715 000 000

COMMISSION

CHAPTER 6.8 — FRUIT AND VEGETABLES

Article	Item	Remarks

CHAPTER 6.9 — WINE

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
		CHAPTER 6.9			
6.9.0		<i>Refunds on wine</i>	30 000 000	—	30 000 000
6.9.1		<i>Intervention in respect of wine</i>			
	6.9.1.0	Aid for private storage	105 000 000	—	105 000 000
	6.9.1.1	Aid for re-storage of table wines	5 000 000	—	5 000 000
	6.9.1.2	Distillation of wine	348 000 000	+ 80 000 000	428 000 000
	6.9.1.3	Aid for the use of musts	30 000 000	+ 5 000 000	35 000 000
	6.9.1.9	Other intervention	1 000 000	—	1 000 000
		<i>Article 6.9.1 — Total</i>	489 000 000	+ 85 000 000	574 000 000
6.9.2		<i>Other expenditure</i>			
	6.9.2.0	Compulsory distillation of the by-products of wine-making	19 000 000	- 5 000 000	14 000 000
		<i>Article 6.9.2 — Total</i>	19 000 000	- 5 000 000	14 000 000
		CHAPTER 6.9 — TOTAL	538 000 000	+ 80 000 000	618 000 000
		Title 6 — Total	11 247 000 000	- 855 000 000	10 392 000 000

COMMISSION

CHAPTER 6.9 — WINE

Article	Item	Remarks

COMMISSION

TITLE 7

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued from Title 6)**

CHAPTER 7.0 — TOBACCO

CHAPTER 7.1 — SHEEPMEAT

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
7.0.0		CHAPTER 7.0			
		<i>Refunds on tobacco</i>	5 000 000	—	5 000 000
7.0.1		<i>Intervention in respect of tobacco</i>			
	7.0.1.0	Premiums	280 000 000	—	280 000 000
	7.0.1.1	Storage	41 000 000	—	41 000 000
	7.0.1.9	Other intervention	1 000 000	—	1 000 000
		<i>Article 7.0.1 — Total</i>	322 000 000	—	322 000 000
		CHAPTER 7.0 — TOTAL	327 000 000	—	327 000 000
7.1.0		CHAPTER 7.1			
		<i>Refunds on sheepmeat</i>	p.m.	—	p.m.
7.1.1		<i>Intervention in respect of sheepmeat</i>			
	7.1.1.0	Premiums	178 000 000	+ 12 000 000	190 000 000
	7.1.1.1	Storage	23 000 000	— 23 000 000	p.m.
	7.1.1.2	Other intervention	p.m.	—	p.m.
		<i>Article 7.1.1 — Total</i>	201 000 000	— 11 000 000	190 000 000
		CHAPTER 7.1 — TOTAL	201 000 000	— 11 000 000	190 000 000

COMMISSION

TITLE 7**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued from Title 6)****CHAPTER 7.0 — TOBACCO****CHAPTER 7.1 — SHEEPMEAT**

Article	Item	Remarks

COMMISSION

CHAPTER 7.2 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
		CHAPTER 7.2			
7.2.0		<i>Refunds on alcohol</i>	p.m.	—	p.m.
7.2.1		<i>Intervention in respect of alcohol</i>	p.m.	—	p.m.
		CHAPTER 7.2 — TOTAL	p.m.	—	p.m.
		CHAPTER 7.3			
7.3.0		<i>Intervention in respect of fibre flax and hemp</i>			
	7.3.0.0	Production aid in respect of fibre flax	17 000 000	—	17 000 000
	7.3.0.1	Deductions from the aid			
	7.3.0.2	Expenditure on information campaigns	1 000 000	—	1 000 000
	7.3.0.3	Production aid in respect of hemp	3 000 000	—	3 000 000
	7.3.0.9	Storage of fibre flax and hemp	1 000 000	—	1 000 000
		Article 7.3.0 — Total	22 000 000	—	22 000 000
7.3.1		<i>Seeds</i>	39 000 000	—	39 000 000
7.3.2		<i>Hops</i>	8 000 000	—	8 000 000
7.3.3		<i>Silkworms</i>	1 000 000	—	1 000 000
7.3.4		<i>Dehydrated fodder</i>	41 000 000	—	41 000 000
7.3.5		<i>Potatoes</i>	p.m.	—	p.m.
7.3.6		<i>Cotton</i>	34 000 000	—	34 000 000
7.3.7		<i>Peas, broad beans, field beans and other protein plants</i>	33 000 000	—	33 000 000

COMMISSION

CHAPTER 7.2 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN**CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET**

Article	Item	Remarks
7.3.0		
	7.3.0.1	Item to record deductions to be made from the production aid for fibre flax pursuant to Article 2 of Regulation (EEC) No 1308/70.
	7.3.0.2	Appropriation to cover expenditure on information to promote the use of fibre flax pursuant to Article 2 of Regulation (EEC) No 1308/70.
7.3.6		Appropriation to cover expenditure on production aid for cotton, not carded or combed, under Regulation (EEC) No 2169/81 laying down the general rules for the system of aid for cotton and the minimum price for 1981/82.

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CHAPTER 7.3 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON ORGANIZATION OF THE MARKET (*cont'd*)

CHAPTER 7.4 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 7.5 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
7.3.9		<i>Other</i>	5 000 000	—	5 000 000
		CHAPTER 7.3 — TOTAL	183 000 000	—	183 000 000
		CHAPTER 7.4			
7.4.0		<i>Refunds on certain goods obtained by processing agricultural products</i>	360 000 000	—	360 000 000
		CHAPTER 7.4 — TOTAL	360 000 000	—	360 000 000
		CHAPTER 7.5			
7.5.0		<i>Accession compensatory amounts granted in respect of intra-Community trade</i>	10 000 000	— 5 000 000	5 000 000
		CHAPTER 7.5 — TOTAL ⁽¹⁾	10 000 000	— 5 000 000	5 000 000
		CHAPTER 7.8			
7.8.0		<i>Monetary compensatory amounts in respect of intra-Community trade</i>			
	7.8.0.0	Monetary compensatory amounts on imports paid or levied by importing Member States	— 581 000 000	+ 111 000 000	— 470 000 000

⁽¹⁾ Chapters 6.0 to 7.5 — Total appropriations : 11 457 000 000 ECU.

CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Remarks

COMMISSION

CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS (*cont'd*)**CHAPTER 7.9 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF/GUARANTEE SECTION**

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
7.8.0		(<i>cont'd</i>)			
	7.8.0.1	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States	58 000 000	+ 6 000 000	64 000 000
	7.8.0.2	Monetary compensatory amounts on exports paid or levied by exporting Member States	338 000 000	— 13 000 000	325 000 000
		<i>Article 7.8.0 — Total</i>	— 185 000 000	+ 104 000 000	— 81 000 000
7.8.1		<i>Monetary compensatory amounts in respect of trade with non-Community countries</i>			
	7.8.1.0	Portion of monetary compensatory amounts granted on imports over and above the levy	1 000 000	—	1 000 000
	7.8.1.1	Monetary compensatory amounts on exports	205 000 000	+ 38 000 000	243 000 000
		<i>Article 7.8.1 — Total</i>	206 000 000	+ 38 000 000	244 000 000
		CHAPTER 7.8 — TOTAL	21 000 000	+ 142 000 000	163 000 000
		CHAPTER 7.9			
7.9.1		<i>Provisional appropriations for the EAGGF/Guarantee Section</i>	p.m.	—	p.m.

COMMISSION

CHAPTER 7.8 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS (*cont'd*)**CHAPTER 7.9 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF/GUARANTEE SECTION**

Article	Item	Remarks

CHAPTER 7.9 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF/GUARANTEE SECTION (cont'd)

(¹) Titles 6 and 7 — Total appropriations : 11 580 000 000 ECU.

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CHAPTER 7.9 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF/GUARANTEE SECTION (*cont'd*)

Article	Item	Remarks																										
		For information (a) <i>Total appropriations for the Guarantee Section, including the appropriations in Chapter 8.8 (Fisheries)</i> (ECU) <table><tr><td></td><td>Appropriations 1981</td><td>Expenditure 1980</td><td>Expenditure 1979</td></tr><tr><td>Titles 6 and 7 — Total</td><td>11 580 000 000</td><td>11 291 944 812</td><td>10 417 518 729</td></tr><tr><td>COM Fisheries</td><td>32 500 000</td><td>22 958 530</td><td>17 012 011</td></tr><tr><td>Guarantee Section — Total</td><td>11 612 500 000</td><td>11 314 903 342</td><td>10 434 530 740</td></tr></table> (b) <i>Revenue from the common agricultural policy</i> The common market policy also gives rise to revenue accruing to the Community's own resources, i.e. : <table><tr><td></td><td>ECU</td></tr><tr><td>— agricultural levies</td><td>1 310 150 000</td></tr><tr><td>— sugar levies</td><td>463 500 000</td></tr><tr><td>— isoglucose levies</td><td>—</td></tr><tr><td>Total</td><td>1 773 650 000</td></tr></table> (c) The Guarantee Section appropriations under point (a) include the appropriations for refunds in respect of Community food aid measures, entered under Items 6.0.0.1, 6.0.0.2, 6.1.0.1, 6.1.0.2, 6.2.0.1, 6.2.0.2, 6.2.0.3, 6.2.0.4, 6.4.0.1 and 6.4.0.2. The totals for these appropriations are 167 000 000 ECU in 1981, 193 386 595 EUA in 1980 and 299 486 534 EUA in 1979. (d) The Guarantee Section appropriations under point (a) also include the appropriations for refunds in respect of the quantities of sugar corresponding to those under the Protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. They are entered under Item 6.4.0.0 and the totals are 140 000 000 ECU in 1981, 200 000 000 EUA in 1980 and 400 000 000 EUA in 1979. (e) The Community is allowing Poland to purchase certain foodstuffs on concessionary terms. The additional cost to the EAGGF Guarantee Section for 1981 can be estimated at some 65 000 000 ECU.		Appropriations 1981	Expenditure 1980	Expenditure 1979	Titles 6 and 7 — Total	11 580 000 000	11 291 944 812	10 417 518 729	COM Fisheries	32 500 000	22 958 530	17 012 011	Guarantee Section — Total	11 612 500 000	11 314 903 342	10 434 530 740		ECU	— agricultural levies	1 310 150 000	— sugar levies	463 500 000	— isoglucose levies	—	Total	1 773 650 000
	Appropriations 1981	Expenditure 1980	Expenditure 1979																									
Titles 6 and 7 — Total	11 580 000 000	11 291 944 812	10 417 518 729																									
COM Fisheries	32 500 000	22 958 530	17 012 011																									
Guarantee Section — Total	11 612 500 000	11 314 903 342	10 434 530 740																									
	ECU																											
— agricultural levies	1 310 150 000																											
— sugar levies	463 500 000																											
— isoglucose levies	—																											
Total	1 773 650 000																											

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND
GUIDANCE SECTION (CHAPTERS 8.0 TO 8.6)
AND FISHERIES AND MARINE POLICY (CHAPTERS 8.6 TO 8.9)

CHAPTER 8.8 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
		CHAPTER 8.8			
8.8.0		<i>Refunds for fishery products</i>	12 000 000	+ 2 500 000	14 500 000
8.8.1		<i>Intervention in respect of fishery products</i>			
	8.8.1.0	Withdrawal and buying-in	12 500 000	+ 2 500 000	15 000 000
	8.8.1.1	Private storage aid	2 000 000		2 000 000

COMMISSION

TITLE 8

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND
GUIDANCE SECTION (CHAPTERS 8.0 TO 8.6)
AND FISHERIES AND MARINE POLICY (CHAPTERS 8.6 TO 8.9)**

CHAPTER 8.8 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article	Item	Remarks

COMMISSION

CHAPTER 8.8 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
8.8.1		(<i>cont'd</i>)			
	8.8.1.9	Other intervention	1 000 000		1 000 000
		<i>Article 8.8.1 — Total</i>	15 500 000	+ 2 500 000	18 000 000
		CHAPTER 8.8 — TOTAL	27 500 000	+ 5 000 000	32 500 000
		Title 8 — Total	551 650 000	+ 5 000 000	556 650 000

[illegible]

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 9.2 — FOOD AID

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
9.2.0		CHAPTER 9.2			
		<i>Food aid in cereals</i>			
	9.2.0.0	Prior programmes for cereals other than rice	p.m.	—	p.m.
	9.2.0.1	Programme for the year for cereals other than rice	88 400 000	—	88 400 000
	9.2.0.2	Prior rice programmes	p.m.	—	p.m.
	9.2.0.3	Rice programme for the year	32 700 000	—	32 700 000
		<i>Article 9.2.0 — Total</i>	121 100 000	—	121 100 000
9.2.1		<i>Food aid in milk products</i>			
	9.2.1.0	Prior programmes for skimmed-milk powder	20 016 000	—	20 016 000
	9.2.1.1	Skimmed-milk powder programme for the year	132 911 000	—	132 911 000
	9.2.1.2	Prior programmes for butteroil	25 389 000	—	25 389 000
	9.2.1.3	Butteroil programme for the year	96 189 000	—	96 189 000
		<i>Article 9.2.1 — Total</i>	274 505 000	—	274 505 000
9.2.2		<i>Food aid in sugar</i>			
	9.2.2.0	Prior programmes	p.m.	—	p.m.

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TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES

CHAPTER 9.2 — FOOD AID

Article	Item	Remarks
9.2.0	9.2.0.0	Item to cover the supply of any cereals other than rice still to be provided in 1981 under programmes prior to 1980 within the framework of the 1971 Food Aid Convention.
	9.2.0.1	Item to cover the supply in 1981 of 727 663 tonnes of cereals other than rice within the framework of the 1980 Food Aid Convention, together with the supply of the quantities set aside as part of an exceptional food-aid measure for the least-developed countries, if adopted.
	9.2.0.2	Item to cover the supply of any rice still to be provided in 1981 under programmes prior to 1980 within the framework of the Food Aid Convention.
	9.2.0.3	Item to cover the supply in 1981 of 100 000 tonnes of rice within the framework of the 1980 Food Aid Convention, together with the supply of the quantities set aside as part of an exceptional food-aid measure for the least-developed countries, if adopted.
9.2.1	9.2.1.0	Item to cover the supply of any skimmed-milk powder still to be provided under programmes prior to 1980.
	9.2.1.1	Item to cover the supply in 1981 of 150 000 tonnes of skimmed-milk powder to developing countries, particularly those in most need, to help make up their food shortfall.
	9.2.1.2	Item to cover the supply of any butteroil still to be provided under programmes prior to 1980.
	9.2.1.3	Item to cover the supply in 1981 of 45 000 tonnes of butteroil to developing countries, particularly the countries in most need.
9.2.2	9.2.2.0	Item to cover the supply of any sugar still to be provided in 1981 under programmes prior to 1980.

COMMISSION

CHAPTER 9.2 — FOOD AID (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
9.2.2		(<i>cont'd</i>)			
	9.2.2.1	Programme for the year	1 973 000	—	1 973 000
		<i>Article 9.2.2 — Total</i>	1 973 000	—	1 973 000
9.2.3		<i>Food aid (other commodities)</i>	p.m.	+ 40 000 000	40 000 000
9.2.4		<i>Food-aid transport costs</i>			
	9.2.4.0	Prior programmes and operations	11 493 000	—	11 493 000
	9.2.4.1	Programmes and operations for the financial year	56 260 000	—	56 260 000
		<i>Article 9.2.4 — Total</i>	67 753 000	—	67 753 000
9.2.5		<i>Expenditure resulting from the Convention between the EEC and the United Nations Relief and Works Agency for Palestine Refugees in the Near-East (UNRWA)</i>	p.m.	—	p.m.
9.2.6		<i>Other expenditure</i>			
	9.2.6.0	Exceptional implementing measures	500 000	—	500 000

COMMISSION

CHAPTER 9.2 — FOOD AID (*cont'd*)

Article	Item	Remarks
9.2.2		(<i>cont'd</i>)
	9.2.2.1	Item to cover the supply in 1981 of 6 086 tonnes of sugar to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) under the Agreement between the European Economic Community and the Agency for an additional 1 000 tonnes of sugar for the Office of the United Nations High Commissioner for Refugees (UNHCR), together with the supply of the quantities set aside as part of an exceptional food-aid measure for the least-developed countries, if adopted.
9.2.3		Article to cover the possible supply to developing countries of products other than cereals, milk products or sugar, in order to provide a more balanced diet in the recipient countries. It is also intended to finance the special food-aid action for the least developed countries.
9.2.4		
	9.2.4.0	Appropriation to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations prior to 1980.
	9.2.4.1	Appropriation to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations for the financial year.
9.2.5		Expenditure resulting from the fourth Agreement being negotiated between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees in the Near-East (UNRWA). Cash contribution by the Community for the implementation of the UNRWA supplementary food-aid programme, to which contributions in kind are also made. An appropriation of 3 000 000 EUA is entered in Chapter 10.0.
9.2.6		
	9.2.6.0	Item to cover certain measures which are essential for the implementation of food-aid operations in difficult circumstances (emergencies, distress, etc.) and for which other programmes make no provision (air transport, storage, etc.).

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CHAPTER 9.2 — FOOD AID (*cont'd*)

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
9.2.6	9.2.6.1	(cont'd)			
		Quality control of products supplied as food aid	600 000	—	600 000
		Article 9.2.6 — Total	1 100 000	—	1 100 000
		CHAPTER 9.2 — TOTAL	466 431 000	+ 40 000 000	506 431 000
					</

COMMISSION

CHAPTER 9.2 — FOOD AID (*cont'd*)

Article	Item	Remarks
9.2.6		(<i>cont'd</i>)
	9.2.6.1	Item to pay for inspection and analysis by specialized institutions of products supplied as food aid.

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

Article	Item	Heading	ECU		
			1981 budget	Supplementary and amending budget No 2	New total
		CHAPTER 10.0	203 180 000	— 741 000	202 439 000

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS

Article	Item	Remarks
		The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation. The total of the appropriations breaks down as follows : ECU 1. Item 1.1.0.0 : Basic salaries ⁽¹⁾ 531 000 2. Item 1.1.0.1 : Family allowances ⁽¹⁾ 78 000 3. Item 1.1.0.2 : Expatriation and foreign residence allowances ⁽¹⁾ 76 000 4. Item 1.1.0.3 : Secretarial allowances ⁽¹⁾ 3 000 5. Item 1.1.3.0 : Insurance against sickness ⁽¹⁾ 16 000 6. Item 1.1.3.1 : Insurance against accidents and occupational disease ⁽¹⁾ 4 000 7. Item 1.1.4.1 : Annual leave travel expenses ⁽¹⁾ 10 000 8. Article 1.1.9 : Provisional appropriations to cover any adjustments to the remuneration and pensions of officials and other staff ⁽¹⁾ 42 000 9. Item 2.0.0.0 : Rent 4 100 000 10. Article 2.0.6 : Acquisition of immovable property 1 500 000 11. Article 2.5.0 : Expenditure on formal meetings and meetings in general 1 600 000 12. Article 2.5.1 : Committees 200 000 13. Article 2.6.0 : Limited consultations, studies and surveys 1 000 000 14. Article 2.8.9 : European Schools 10 500 000 (10 000 000 ECU of the subsidy for the European Schools will be transferred to the line after adoption of the report to be presented by the Committee on Budgetary Control on the management of the appropriations under this article) 15. Item 2.9.8.7 : International agreements on fisheries 59 000 16. Article 3.0.6 : Pilot research projects on action to combat poverty p.m. (500 000) 17. Item 3.1.0.1 : EEC participation in the campaign against African swine fever : local measures 1 000 000 18. Item 3.1.0.3 : Community contribution towards the campaign against foot-and-mouth disease outside the Community 1 000 000 19. Chapter 3.3 : Expenditure on research and investment <i>Joint Research Centre</i> Item 3.3.0.0 3 160 000 (7 720 000) Appropriations to cover operating expenditure (other than staff) in the 1981 financial year for the part of the Super-Sara project, Phase II, covered by the JRC multi-annual programme 1980 to 1983
		⁽¹⁾ Establishment of staff of the 'European Cooperation Agency'. The establishment of staff seconded to the Directorate-General for Development should have as a corollary, when the European Cooperation Agency is set up, the implementation of Parliament's proposal for determining the status of staff of the Agency's headquarters.

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS (cont'd)[illegible]

COMMISSION

CHAPTER 10.0 — PROVISIONAL APPROPRIATIONS (*cont'd*)

Article	Item	Remarks	
			ECU
		<i>Indirect and concerted action</i>	
		Articles 3.3.4 to 3.3.8 :	800 000 (2 652 000)
		Overall reserve for programmes proposed by the Commission on which the Council has not yet taken a decision	
		Chapter 3.3 — Total :	
		— Payment appropriations	3 960 000
		— Commitment appropriations	(10 372 000)
20.	Item 3.7.4.0 :	Safety of car occupants	1 000 000
21.	Article 4.9.1 :	Compensatory repayments to Greece	6 160 000
22.	Article 5.8.0 :	Supplementary measures in favour of the United Kingdom	150 000 000
23.	Item 8.0.1.0 :	Marketing and processing of agricultural products (general measure)	p.m. (18 000 000)
24.	Item 8.0.1.3 :	Marketing and processing of pigs and pigmeat in France and the United Kingdom	p.m. (5 000 000)
25.	Article 8.1.2 :	Vocational guidance and training	2 000 000 (2 000 000)
26.	Item 8.2.2.2 :	Specific programme for developing beef cattle-farming in upland areas of Italy	6 000 000 (6 000 000)
27.	Item 8.2.6.0 :	Integrated development programme for the Western Isles of Scotland	3 000 000 (3 000 000)
28.	Item 8.2.6.2 :	Processing and marketing in certain agricultural sectors in Northern Ireland	p.m. (3 000 000)
29.	Article 8.2.7 :	Integrated development programme concerning south-eastern Belgium	p.m. (1 000 000)
30.	Article 8.9.0 :	Reimbursement due under Agreements on fishing in the Adriatic	800 000
31.	Article 8.9.2 :	Payments in respect of compensation and dues relating to fishing in the maritime waters of certain African countries	3 400 000
32.	Article 9.2.5 :	Expenditure resulting from the Convention between the EEC and UNRWA	3 000 000
33.	Item 9.9.0.0 :	Operating expenses of the EAC headquarters	600 000
34.	Article 9.9.1 :	Commission delegations in the southern Mediterranean countries	800 000
		Total appropriations for payment	202 439 000
		Total appropriations for commitment	(236 351 000)

CHAPTER 10.1 — CONTINGENCY RESERVE

[illegible]

COMMISSION

CHAPTER 10.1 — CONTINGENCY RESERVE

Article	Item	Remarks
		Article 15 (4) of the Financial Regulation provides that each section of the budget may include a chapter in respect of a 'contingency' reserve. The appropriations in this chapter may not be used unless transferred by the procedure laid down in Article 21 of the Financial Regulation.

