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European Parliament

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION OF THE GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1982

(82/49/ECSC, EEC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

— Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

— Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

— Having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,

— Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities [1], and in particular Article 13 thereof,

— Having regard to the preliminary draft general budget of the European Communities for the financial year 1982 submitted by the Commission,

— Having regard to the draft general budget of the European Communities for the financial year 1982 established by the Council,

— Having regard to the letters of amendment to the draft general budget of the European Communities for the financial year 1982 established by the Council on 19 October 1981,

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[1] OJ No L 356, 31. 12. 1977, p. 1.

— Having regard to the deliberations of the European Parliament of 5 November 1981,

— Having regard to the outcome of the deliberations of the Council of 23 and 24 November 1981 on the proposed modifications and the amendments adopted by the European Parliament on 5 November 1981,

— Having regard to the debates and deliberations of the European Parliament of 15 and 17 December 1981,

— Having regard to the resolution adopted by the European Parliament on 17 December 1981,

— The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT :

Sole Article

The general budget of the European Communities for the financial year 1982, as annexed hereto, has been finally adopted.

Done on 21 December 1981.

The President

Simone VEIL

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1982

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Amounts relating to 1982 and 1981 in this budget document are expressed in ECU and those relating to 1980 in European units of account (EUA), unless otherwise indicated.

A. REVENUE

The estimated revenue of the Communities is :

Title	Heading	Financial year 1982	Financial year 1981 (1)	Financial year 1980
1	Own resources	21 622 404 940	17 329 851 202	15 166 628 245,76
2	Financial contributions	197 523 640	151 332 852	
3	Surpluses available	p.m.	792 248 605	716 924 080,37
4	Miscellaneous Community taxes, levies and dues	100 354 960	97 819 092	70 936 116,39
5	Revenue accruing from the administrative operation of the institution	30 730 000	26 554 300	49 519 542,01
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	31 619 000	35 123 720	59 094 011,78
7	Interest on late payments and fines	p.m.	p.m.	266 354,22
8	Borrowing and lending operations	838 000	790 300	89 854,84
9	Miscellaneous revenue	971 000	310 000	2 290 892,67
	GRAND TOTAL	**21 984 441 540**	**18 434 030 071**	**16 065 749 098,04**

(1) Including amending budget No 1 and supplementary and amending budget No 2 for 1981.

TITLE 1

OWN RESOURCES

CHAPTER 1 0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 1 0			
1 0 0	***Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)***	1 899 100 000	1 310 150 000	1 535 436 307,82
	CHAPTER 1 0 — TOTAL	1 899 100 000	1 310 150 000	1 535 436 307,82

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Remarks
100	Levies are variable charges on imports from non-member countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.

Member State	Financial year 1982	Financial year 1981	Financial year 1980
Belgium	190 000 000	185 000 000	193 090 604
Denmark	10 000 000	12 500 000	7 526 622
Germany	255 000 000	170 000 000	223 673 526
Greece	70 000 000	20 000 000	
France	140 000 000	135 000 000	91 577 458
Ireland	4 000 000	2 500 000	3 893 006
Italy	435 000 000	240 000 000	379 311 447
Luxembourg	100 000	150 000	128 895
Netherlands	245 000 000	180 000 000	234 687 761
United Kingdom	550 000 000	365 000 000	401 546 988
Article 100 — Total	1 899 100 000	1 310 150 000	1 535 436 308

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 11			
110	***Sugar production levies***	356 400 000	125 500 000	222 495 949,81
111	***Sugar storage levies***	427 000 000	338 000 000	247 096 391,57

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Remarks

1 1 0 Under the common organization of the market in the sugar sector, sugar producers pay over production levies to cover market support expenditure.

Member State	Financial year 1982	Financial year 1981	Financial year 1980
Belgium	25 700 000	2 600 000	12 788 989
Denmark	11 200 000	6 000 000	9 588 499
Germany	103 500 000	42 400 000	73 489 783
Greece	5 900 000	—	
France	127 100 000	46 100 000	76 961 926
Ireland	3 500 000	—	414 489
Italy	41 600 000	16 000 000	26 573 703
Luxembourg	—	—	—
Netherlands	27 000 000	11 500 000	22 136 129
United Kingdom	10 900 000	900 000	542 432
Article 1 1 0 — Total	356 400 000	125 500 000	222 495 950

1 1 1 A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year. Financial balance is achieved by means of contributions by producers (sugar storage levies).

Member State	Financial year 1982	Financial year 1981	Financial year 1980
Belgium	29 300 000	23 300 000	16 882 241
Denmark	13 800 000	11 300 000	9 474 875
Germany	96 000 000	81 000 000	57 470 337
Greece	11 100 000	2 700 000	
France	130 600 000	106 000 000	80 901 958
Ireland	7 500 000	4 700 000	4 189 847
Italy	53 100 000	42 000 000	28 100 268
Luxembourg	—	—	—
Netherlands	29 900 000	26 000 000	18 657 373
United Kingdom	55 700 000	41 000 000	31 419 492
Article 1 1 1 — Total	427 000 000	338 000 000	247 096 391

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
1 1 2	***Isoglucose production levies***	2 600 000	p.m.	– 2 653 396,95
	CHAPTER 1 1 — TOTAL	786 000 000	463 500 000	466 938 944,43

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

Article Item	Remarks
112	The common organization of the markets in sugar provides that isoglucose undertakings pay isoglucose production levies to cover market support expenditure.

Member State	Financial year 1982	Financial year 1981	Financial year 1980 (1)
Belgium	1 000 000	—	– 2 509 688
Denmark	—	—	—
Germany	500 000	—	– 243 449
Greece	—	—	
France	300 000	—	195 265
Ireland	—	—	—
Italy	300 000	—	– 246 130
Luxembourg	—	—	—
Netherlands	100 000	—	14 550
United Kingdom	400 000	—	136 055
Article 112 — Total	2 600 000	p.m.	– 2 653 397

(1) The amounts for 1980 are repayments of levies totalling 3 379 841 EUA for 1978 and payments of levies totalling 726 444 EUA for 1980.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 1 2			
1 2 0	***Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970***	6 939 000 000	6 366 000 000	5 905 743 549,71
	CHAPTER 1 2 — TOTAL	6 939 000 000	6 366 000 000	5 905 743 549,71

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Remarks
120	The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the EEC.

Member State	Financial year 1982	Financial year 1981	Financial year 1980
Belgium	415 000 000	407 000 000	392 568 953
Denmark	140 000 000	132 000 000	130 167 494
Germany	1 890 000 000	1 910 000 000	1 799 149 246
Greece	110 000 000	82 000 000	
France	1 150 000 000	1 050 000 000	899 994 905
Ireland	90 000 000	76 000 000	67 100 414
Italy	725 000 000	650 000 000	636 881 769
Luxembourg	4 000 000	4 000 000	4 286 034
Netherlands	615 000 000	570 000 000	535 533 090
United Kingdom	1 800 000 000	1 485 000 000	1 440 061 646
Article 120 — Total	6 939 000 000	6 366 000 000	5 905 743 550

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Article 4 of the Council Decision of 21 April 1970***	11 998 304 940	9 190 201 202	7 258 509 443,80
	CHAPTER 1 3 — TOTAL	11 998 304 940	9 190 201 202	7 258 509 443,80
	Title 1 — Total	**21 622 404 940**	**17 329 851 202**	**15 166 628 245,76**

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Remarks
1 3 0	In 1980, budgetary expenditure began to be completely financed from own resources. In 1982, as in 1981, Greece will pay a contribution based on GNP.

Member State	Financial year 1982	Financial year 1981	Financial year 1980
Belgium	471 646 024	373 735 741	329 098 369
Denmark	245 070 973	212 439 263	189 892 765
Germany	3 338 514 015	2 753 842 298	2 373 862 329
Greece	—	—	
France	2 913 107 797	2 234 546 323	1 788 854 334
Ireland	92 479 613	70 813 088	62 127 061
Italy	1 595 273 318	1 337 580 545	789 067 440
Luxembourg	22 195 107	20 693 158	14 625 859
Netherlands	638 109 327	494 904 802	438 541 287
United Kingdom	2 681 908 766	1 691 645 984	1 272 440 000
Article 1 3 0 — Total	11 998 304 940	9 190 201 202	7 258 509 444

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 20			
200	***Contributions provided for in Article 4 (2) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources***			
2003	Financial contribution from Greece	197 523 640	151 332 852	
	Article 200 — Total	197 523 640	151 332 852	
	CHAPTER 20 — TOTAL	197 523 640	151 332 852	
	Title 2 — Total	**197 523 640**	**151 332 852**	

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 2 0 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article Item	Remarks
2 0 0	*Former Article 5 0 0* Article 145 of the Act concerning the conditions of accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17) allows Greece to delay application of the Sixth VAT Directive until 1 January 1984. In 1982 therefore, Greece will pay a financial contribution based on its gross national product (Council Decision 70/243/ECSC, EEC, Euratom of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 94, 28. 4. 1970, p. 19) and Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1)).

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 3 0			
3 0 0	***Surplus available from the preceding financial year***	p.m.	246 132 415	455 906 430,98
	CHAPTER 3 0 — TOTAL	p.m.	246 132 415	455 906 430,98

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	*Former Article 200* Article 27 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of the statement of expenditure of Part B of Section III 'Commission' of the general budget.

CHAPTER 3 1 — APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 3 1			
3 1 0	***Application of Article 10 (4) and (5) of Regulation (EEC, Euratom, ECSC) No 2891/77***	p.m.	559 281 669	261 017 649,39
3 1 1	***Application for the financial year 1979 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77***		– 13 165 479	
	CHAPTER 3 1 — TOTAL	p.m.	546 116 190	261 017 649,39
	Title 3 — Total	**p.m.**	**792 248 605**	**716 924 080,37**

CHAPTER 3 1 — APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77

Article Item	Remarks

3 1 0 *Former Article 2 1 0*

Article 16 (2) of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1) states that the differences resulting from the transactions carried out on the basis of the annual statements of VAT resources for the previous year and adjustments to financial contributions shall be entered in an amending budget for the current financial year.

Member States	Financial year 1982	Financial year 1981	Financial year 1980
Belgium	p.m.	1 252 443	8 703 868
Denmark	p.m.	– 22 633 406	– 398 270
Germany	p.m.	51 469 404	82 750 316
Greece	—	—	
France	p.m.	34 664 642	53 578 132
Ireland	p.m.	– 2 632 463	1 547 136
Italy	p.m.	245 308 969	69 610 177
Luxembourg	p.m.	3 005 106	553 117
Netherlands	p.m.	4 906 571	23 021 987
United Kingdom	p.m.	243 940 403	21 651 186
Article 3 1 0 — Total	p.m.	559 281 669	261 017 649

3 1 1 Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing in respect of own resources accruing from value added tax the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 41 — MISCELLANEOUS TAXES

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 40			
400	***Proceeds from taxation on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension***	63 989 680	63 909 182	39 192 952,94
401	***Staff contributions to the pension scheme***	36 337 280	33 895 910	31 713 811,70
402	***Levy on remuneration***	p.m.		
	CHAPTER 40 — TOTAL	100 326 960	97 805 092	70 906 764,64
	CHAPTER 41			
410	***Tax on salmon catches in the Baltic by vessels from the Community***	p.m.		
	CHAPTER 41 — TOTAL	p.m.		

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 41 — MISCELLANEOUS TAXES

Article Item	Remarks	
400	Parliament	9 585 000
	Council	5 611 000
	Commission :	
	— administration	35 735 000
	— research and investment	9 050 000
	— Office for Official Publications	518 100
	Court of Justice	2 346 580
	Court of Auditors	1 144 000
	Total	63 989 680
401	*Former Article 410*	
	Parliament	5 590 000
	Council	3 546 000
	Commission :	
	— administration	19 408 100
	— research and investment	5 920 000
	— Office for Official Publications	416 900
	Court of Justice	932 280
	Court of Auditors	524 000
	Total	36 337 280
402	*New article*	
410	*New article*	

CHAPTER 42 — DUES

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 42			
420	***Revenue from licences granted by the Commission under patents or on the basis of technical data***	28 000	14 000	29 351,75
	CHAPTER 42 — TOTAL	28 000	14 000	29 351,75
	Title 4 — Total	**100 354 960**	**97 819 092**	**70 936 116,39**

CHAPTER 42 — DUES

Article Item	Remarks
420	*Former Article 927* Revenue from licences granted to third parties under Article 12 of the Euratom Treaty.

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	17 000	1 000	26 525,50
5 0 1	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	211 000	160 000	255 273,99
	CHAPTER 5 0 — TOTAL	228 000	161 000	281 799,49
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring out of furniture and equipment***	p.m.	p.m.	0,—

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks		
500	*Former Article 900*		
	Parliament		1 000
	Council		15 000
	Commission :		
	— administration		p.m.
	— research and investment		p.m.
	Court of Justice		p.m.
	Court of Auditors		1 000
		Total	17 000
501	*Former Article 901*		
502	*Former Article 902*		
	Parliament		200 000
	Council		1 000
	Commission :		
	— administration		p.m.
	— research and investment		p.m.
	— Office for Official Publications		p.m.
	Court of Justice		10 000
	Court of Auditors		p.m.
		Total	211 000
510	*Former Article 910*		

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
5 1 1	***Proceeds from letting immovable property and other charges connected with lettings***			
5 1 1 0	Proceeds from letting immovable property	300	132 600	194 612,89
5 1 1 1	Other charges connected with lettings	p.m.		61 135,86
	Article 5 1 1 — Total	300	132 600	255 748,75
	CHAPTER 5 1 — TOTAL	300	132 600	255 748,75
	CHAPTER 5 2			
5 2 0	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	29 850 700	26 259 700	30 688 904,60

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

Article Item	Remarks		
511			
5110	*Former Article 911*		
	Parliament		—
	Council		300
	Commission :		
	— administration		p.m.
	— research and investment		p.m.
	Court of Justice		—
	Court of Auditors		—
		Total	300
5111	*New item*		
	Parliament		—
	Council		p.m.
	Commission :		
	— administration		p.m.
	— research and investment		p.m.
	Court of Justice		—
	Court of Auditors		—
		Total	p.m.
520	*Former Article 950*		
	Parliament		1 000 000
	Council		1 100 700
	Commission :		
	— administration		27 500 000
	— research and investment		—
	— Office for Official Publications		p.m.
	Court of Justice		150 000
	Court of Auditors		100 000
		Total	29 850 700

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS *(cont'd)*

CHAPTER 53 — EXCHANGE GAINS

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission***	650 000		195 929,88
	CHAPTER 52 — TOTAL	30 500 700	26 259 700	30 884 834,48
	CHAPTER 53			
530	***Exchange gains***	1 000	1 000	11 533 413,58
	CHAPTER 53 — TOTAL	1 000	1 000	11 533 413,58
	CHAPTER 54			
540	***Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used***	p.m.	p.m.	6 187 857,87
	CHAPTER 54 — TOTAL	p.m.	p.m.	6 187 857,87

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS *(cont'd)*

CHAPTER 53 — EXCHANGE GAINS

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Remarks	
521	*New article* Interest on bank accounts opened by the European Association for Cooperation, transferred to the Commission pursuant to Article 17 of the Agreement of 13 July 1965 between the Commission and the EAC.	
530	*Former Article 951*	
	Parliament	1 000
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	1 000
540	*Former Article 995* Under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), any sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.	

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.		74 965,78
	CHAPTER 58 — TOTAL	p.m.		74 965,78
	CHAPTER 59			
590	***Other revenue***	p.m.	p.m.	300 922,06
	CHAPTER 59 — TOTAL	p.m.	p.m.	300 922,06
	Title 5 — Total	**30 730 000**	**26 554 300**	**49 519 542,01**

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE

Article Item	Remarks
580	*New article*
590	*Former Article 999*

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 60			
600	***Contributions provided for in Article 4 (6) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources***			
6002	Contribution by Germany to the complementary programme 'Operation of the HFR reactor — direct action'	5 957 500	7 180 000	6 421 500,—
6008	Contribution by the Netherlands to the complementary programme 'Operation of the HFR reactor — direct action'	5 957 500	7 180 000	6 421 500,—
	Article 600 — Total	11 915 000	14 360 000	12 843 000,—
601	***Cooperation Agreements on controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	4 500 000	2 400 000	5 210 752,—
6011	Switzerland/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	4 100 000	2 100 000	2 779 585,—

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	*Former Article 510* This revenue represents the contributions from Germany and the Netherlands to the financing of the research and investment complementary programmes.
601	*New article*
6010	*Former Article 9210* Revenue resulting from the Cooperation Agreement concluded between Sweden and Euratom on 10 May 1976. This contribution is intended to cover: — the Swedish share of the Community's contribution towards the financing of the JET joint undertaking (Item 7342 of the statement of expenditure of Part B of Section III 'Commission' of the general budget), up to the sum of 2 600 000 ECU, and — up to the sum of 1 900 000 ECU: — expenditure arising out of the Cooperation Agreement (Item 7341 of the statement of expenditure of Part B of Section III 'Commission' of the general budget), — out of the remaining appropriations, expenditure arising out of any other Association Agreements already concluded or yet to be concluded with Community research bodies (Item 7341 of the statement of expenditure of Part B of Section III 'Commission' of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7341 of the statement of expenditure of Part B of Section III 'Commission' of the general budget).
6011	*Former Item 9211* Revenue resulting from the Cooperation Agreement concluded between Switzerland and Euratom on 14 September 1978. This contribution is intended to cover: — the Swiss share of the Community's contribution towards the financing of the JET joint undertaking (Item 7342 of the statement of expenditure of Part B of Section III 'Commission' of the general budget), up to the sum of 2 350 000 ECU, and — up to the sum of 1 750 000 ECU: — expenditure arising out of the Cooperation Agreement (Item 7341 of the statement of expenditure of Part B of Section III 'Commission' of the general budget), — out of the remaining appropriations, expenditure arising out of any other Association Agreements already concluded or yet to be concluded with Community research bodies (Item 7341 of the statement of expenditure of Part B of Section III 'Commission' of the general budget).

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
601	*(cont'd)*			
6011	*(cont'd)*			
6012	Spain/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	15 000	15 000	
	Article 601 — Total	8 615 000	4 515 000	7 990 337,—
608	***Agreements for European cooperation in the field of scientific and technical research (COST)***	115 000	106 000	76 000,—

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)* Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 4 1 of the statement of expenditure of Part B of Section III 'Commission' of the general budget).
6012	*Former Item 9 2 1 4* Revenue resulting from the Cooperation Agreement concluded between Spain and Euratom on 14 July 1980. The 15 000 ECU contribution is intended to cover: — expenditure arising out of the Cooperation Agreement (Item 7 3 4 1 of the statement of expenditure of Part B of Section III 'Commission' of the general budget), — out of the remaining appropriation, expenditure arising out of any other Association Agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 4 1 of the statement of expenditure of Part B of Section III 'Commission' of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 4 1 of the statement of expenditure of Part B of Section III 'Commission' of the general budget).
608	*Former Item 9 2 1 2* Revenue contributed by the Member States taking part in European Cooperation in the field of Scientific and Technical Research (COST) and intended to cover the expenditure entered under Item 7 3 9 2 of the statement of expenditure of Part B of Section III 'Commission' of the general budget. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 9 2 of the statement of expenditure of Part B of Section III 'Commission' of the general budget.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
609	***National contributions, not provided for in programmes, to Community activities***			
6090	Contributions by the Italian Government to the Super-Sara project	3 000 000	8 000 000	16 738 156,01 (1)
6091	Contributions by non-member countries to the Super-Sara project	p.m.	p.m.	0,—
	Article 609 — Total	3 000 000	8 000 000	16 738 156,01
	CHAPTER 60 — TOTAL	23 645 000	26 981 000	37 647 493,01
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—

(1) This revenue derives from the payments by the Italian Government in respect of the Essor reactor, Ispra, installations and staff placed at its disposal.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
609	*New article*
6090	*Former Item 9220* Revenue consisting of the Italian Government's contributions to completion of the Super-Sara circuit in the Essor Reactor at Ispra and of the 1982 portion of the special contribution to the development of the Super-Sara project (Item 7330 of the statement of expenditure of Part B of Section III 'Commission' of the general budget). Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7330 of the statement of expenditure of Part B of Section III 'Commission' of the general budget.
6091	*Former Item 9213* Revenue resulting from agreements between Euratom and non-Community countries to associate the latter in in-pile studies on loss-of-coolant accidents in light-water reactors (Super-Sara project). Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7330 of the statement of expenditure of Part B of Section III 'Commission' of the general budget.
610	
6100	*Former Article 300* Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28) fixed the portion of the administrative expenditure of the ECSC to be covered by levies at 5 000 000 ECU.

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
6 1 0	*(cont'd)*			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	400 000	p.m.	416 634,45
	Article 6 1 0 — Total	5 400 000	5 000 000	5 416 634,45
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in inter-governmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of subsidies granted under Regulation (EEC) No 3056/73***	1 100 000	467 720	2 790 723,64

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks	
6 1 0	*(cont'd)*	
6 1 0 1	*Former Article 9 3 0*	
	Parliament	400 000
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and investment	—
	Court of Justice	—
	Court of Auditors	—
	Total	400 000
6 1 1	*Former Article 9 3 1*	
6 1 1 0	*Former Item 9 3 1 0* Repayment of expenses incurred on behalf of Member States taking part in inter-governmental conferences and events.	
6 1 2	*Former Article 9 3 2* Reimbursement of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).	
6 1 3	*Former Article 9 5 3* Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Sums recovered which have been lost in the financing of the common agricultural policy as a result of irregularities or negligence are paid to the paying authorities or bodies and deducted by them from the expenditure financed by the Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.	
6 1 4	*Former Article 9 9 7* Council Regulation (EEC) No 3056/73 of 9 November 1973 on support for Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Repayment of subsidies granted by the Commission (see Item 7 0 0 0 of the statement of expenditure of Part B of Section III 'Commission' of the general budget) in the event of the commercial exploitation of a Community-financed project.	

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
615	***Repayment of unused Community aid***			
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.		1 980 202,—
6151	Repayment of unused subsidies for balancing budgets	p.m.		134 220,52
6152	Repayment of unused interest subsidies	p.m.		1 104 894,38
6153	Repayment of unused sums paid under contracts concluded by the institution	p.m.		2 969 339,30
	Article 615 — Total	p.m.		6 188 656,20
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	100 000	100 000	
619	***Repayment of other expenditure incurred on behalf of outside bodies and individuals***	p.m.	p.m.	0,—
	CHAPTER 61 — TOTAL	6 600 000	5 567 720	14 396 014,29
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)***	p.m.	p.m.	0,—

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
615	*New article*
6150	*New item* Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6151	*New item* Repayment of unused subsidies for balancing budgets which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6152	*New item* Repayment of unused interest subsidies which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6153	*New item* Repayment of unused sums paid under contracts concluded by the institution which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
616	*Former Article 937* Repayment by the IAEA of sums advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Article 7 1 2 of the statement of expenditure of Part B of Section III 'Commission' of the general budget).
619	*Former Article 939* Other repayments of expenditure incurred on behalf of other parties if these sums cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
620	*Former Article 920*

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
6 2 1	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
6 2 1 0	Payments by certain national bodies in respect of staff placed at their disposal	651 000	600 000	1 339 542,70 (1)
	Article 6 2 1 — Total	651 000	600 000	1 339 542,70
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies upon request and against payment***	723 000	1 975 000	5 678 999,28
6 2 3	***Revenue from services provided by indirect action to outside bodies upon request and against payment***	p.m.	p.m.	31 736,94
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(2)	(2)	225,56 (2)
	CHAPTER 6 2 — TOTAL	1 374 000	2 575 000	7 050 504,48
	Title 6 — Total	**31 619 000**	**35 123 720**	**59 094 011,78**

(1) This revenue includes the repayment of 828 535 EUA by the Belgian Government for staff assigned to the BR-2 reactor, Mol.
(2) The *pro forma* amount is estimated at 16 588 500 ECU for 1982 and 15 581 500 ECU for 1981. The amount in 1980 was 12 576 786 EUA.

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
621	*Former Article 922*
6210	*Former Item 9222* Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the following agreements: — Euratom/KfK (12 May 1980) for a period of three/five years, — Euratom/CEA (21 December 1979) for a period of three years. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 9 0 of the statement of expenditure of Part B of Section III 'Commission' of the general budget.
622	*Former Article 923* Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 3 1 of the statement of expenditure of Part B of Section III 'Commission' of the general budget.
623	*Former Article 924* Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 9 2 of the statement of expenditure of Part B of Section III 'Commission' of the general budget.
624	*Former Article 925* The sum of 16 588 500 ECU is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2 3 9 0 in various sections of the general budget. This amount corresponds to the total appropriations allowed for the Office for Official Publications (Annex II to Part A to Section III of the general budget).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 7 0			
7 0 0	***Interest on late payments***	p.m.	p.m.	3 476,45
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	3 476,45
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	262 877,77
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	262 877,77
	Title 7 — Total	**p.m.**	**p.m.**	**266 354,22**

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	*Former Article 952* Own resources other than those accruing from VAT must be transferred to the account opened for this purpose with the national Treasuries in the name of the Commission not later than the 20th of the second month following that in which the entitlement was established. Own resources accruing from VAT or, where appropriate, from financial contributions based on gross national product must be transferred on the first working day of each month. Seven-twelfths of contributions to Euratom complementary programmes are payable by 31 January and the remaining five-twelfths by 15 July. Any delay in the crediting of these amounts gives rise to the payment of interest (Article 11 of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1)).
710	*Former Article 954* Fines, periodic penalty payments and other penalties imposed on undertakings and groups of undertakings for being in breach of prohibitions or for not adhering to their obligations under Articles 85 and 86 of the EEC Treaty or under Council Regulations No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), No 17 of 6 February 1962 implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62) and (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ No L 175, 23. 7. 1968, p. 1).

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 80			
800	***Eximbank borrowing and lending operations***	p.m.	p.m.	0,—
801	***Community borrowing operations for balance of payments support***			
8010	Community borrowing operations for balance of payments support launched in 1975	p.m.	p.m.	0,—
8011	Community borrowing operations for balance of payments support launched in 1981	p.m.	p.m.	
	Article 801 — Total	p.m.	p.m.	0,—
802	***Euratom borrowing operations***	p.m.	p.m.	0,—

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — BORROWING AND LENDING OPERATIONS

Article Item	Remarks
800	*Former Article 940* United States/Euratom Cooperation Agreement of 8 November 1958. Credit Agreement of 10 August 1959 between Euratom and the Washington Export-Import Bank (Council Decision of 28 May 1959). Through a credit facility granted by Eximbank, Euratom has been able to grant loans for the financing of 'approved' nuclear power stations under the United States/Euratom joint programme. This article is to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Annex II to Part B of Section III 'Commission' of the general budget sums up all the capital operations and management of the debts pertaining thereto.
801	
8010	*Former Article 942* Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 (OJ No L 46, 20. 2. 1975, p. 3). The maximum amount of the loans authorized is fixed at 3 000 000 000 US dollars in capital and interest. This item is also to record any revenue arising from claims of the EEC against recipients of loans granted by the EEC. Annex II to Part B of Section III 'Commission' of the general budget sums up all the capital operations and management of the debts pertaining thereto.
8011	*New item* Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). The maximum amount of loans authorized is fixed at 6 000 000 000 ECU. This item is to record any revenue arising from claims of the EEC against recipients of loans granted by the EEC. Annex II to Part B of Section III 'Commission' of the general budget sums up all the capital operations and management of the debts pertaining thereto.
802	*Former Article 941* Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9).

CHAPTER 80 — BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
802	*(cont'd)*			
803	***Borrowing and lending operations under the new Community instrument to promote investment in the Community***	p.m.	p.m.	0,—
806	***Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 969 of the statement of expenditure (EEC guarantee for loans granted by the EIB to non-member countries)***	p.m.	p.m.	0,—
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—

CHAPTER 80 — BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
802	*(cont'd)* Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). This article constitutes the authorization granted to the Commission by the budgetary authority, for the financial year under consideration, to contract loans in order to attain the objectives set out in the relevant decisions. The maximum amount of the loans authorized is fixed at 1 000 000 000 ECU. This article is to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Annex II to Part B of Section III 'Commission' of the general budget sums up all the capital operations and management of the debts pertaining thereto. These remarks constitute a condition for the implementation of the budget as defined in the heading of the article.
803	*Former Article 943* Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). This article constitutes the authorization granted to the Commission by the budgetary authority, for the financial year under consideration, to contract loans in order to attain the objectives set out in the relevant decisions. The maximum amount of the loans authorized is fixed at 1 000 000 000 ECU. This article is to record any revenue arising from claims of the EEC against recipients of loans granted by the EEC. Annex II to Part B of Section III 'Commission' of the general budget sums up all the capital operations and management of the debts pertaining thereto. These remarks constitute a condition for the implementation of the budget as defined in the heading of the article.
806	*Former Article 960* Operations based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols) and 20 December 1977 (exceptional aid to Lebanon). This article is to record any revenue arising from repayments by the European Investment Bank, if the guarantee provided for in Article 969 of the statement of expenditure of Part B of Section III 'Commission' of the general budget has been invoked.

CHAPTER 8 1 — PROCEEDS OF LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 8 1			
8 1 0	***Capital repayments and proceeds from interest on special loans granted under Financial Protocols***	676 700	573 700	0,—
8 1 1	***Capital repayments and proceeds from interest on loans granted by the Commission to improve housing for migrant workers***	65 300	126 200	0,—
8 1 2	***Capital repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions***	96 000	90 400	89 854,84
	CHAPTER 8 1 — TOTAL	838 000	790 300	89 854,84
	Title 8 — Total	**838 000**	**790 300**	**89 854,84**

CHAPTER 8 1 — PROCEEDS OF LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
8 1 0	*Former Article 9 9 1* This article is to record the repayments of special loans granted from the appropriation in Chapter 9 6 of the statement of expenditure of Part B of Section III 'Commission' of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The figure for 1982 represents the recipients' interest payments only.
8 1 1	*Former Article 9 9 2* The loans granted to migrant workers forming part of the appropriation under Item 6 4 7 1 of the statement of expenditure of Part B of Section III 'Commission' of the general budget yield interest and give rise to capital repayments.
8 1 2	*Former Article 9 9 4* The building loans granted to officials yield interest and give rise to capital repayments.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	971 000	310 000	2 290 892,67
	CHAPTER 9 0 — TOTAL	971 000	310 000	2 290 892,67
	Title 9 — Total	**971 000**	**310 000**	**2 290 892,67**
	GRAND TOTAL	**21 984 441 540**	**18 434 030 071**	**16 065 749 098,04**

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks		
900	*Former Article 999*		
	Parliament		800 000
	Council		16 000
	Commission :		
	— administration		150 000
	— research and investment		p.m.
	Court of Justice		5 000
	Court of Auditors		p.m.
		Total	971 000

B. FINANCING OF THE BUDGET

Appropriations to be covered during the financial year 1982 under Article 4 of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

Expenditure	Amount
A. *Section III (B) — Commission*	
1. Agricultural market guarantees (Chapters 1 0 to 2 9)	13 671 300 000
2. Fisheries (Chapters 3 0 to 3 6)	87 611 000
3. Agricultural structures (Chapters 4 0 to 4 3 and 4 8)	773 599 000
4. Regional policy (Chapters 5 0 to 5 4)	2 947 962 000
5. Social policy (Chapters 6 0 to 6 9)	1 022 334 700
6. Research, energy, industry and transport (Chapters 7 0 to 7 3, 7 5, 7 7 and 7 8)	435 741 000
7. Cooperation with developing and other non-member countries (Chapters 9 0 to 9 9)	816 811 000
8. Repayments and reserves (Chapters 7 9, 8 0 to 8 6 and 10 1)	1 125 866 820
Section III (B) — Sub-total	20 881 225 520
B. *Section III (A) — Commission*	728 720 650
Commission — Sub-total	21 609 946 170
C. *Sections I, II, IV and V — Other institutions*	374 495 370
Total expenditure	21 984 441 540
Revenue	
Miscellaneous revenue	164 512 960
Surplus available from preceding financial year	p.m.
Total revenue	164 512 960
Appropriations to be covered pursuant to the Decision of 21 April 1970	21 819 928 580

FINANCING OF THE BUDGET

Financial year 1982

Expenditure to be financed pursuant to the Decision of 21 April 1970	21 819 928 580
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 3)	9 624 100 000
Own resources accruing from VAT and the financial contributions relating to previous financial years resulting from the difference between provisional and real VAT bases of assessment (see Table 3)	p.m.
Amount remaining to be financed	12 195 828 580

TABLE 1

Financial contributions based on GNP

Member State not applying the VAT assessment base on 1 January 1982	GNP scale (1)	Financial contribution to be paid
Greece	1,6196 %	197 523 640
Total	1,6196 %	197 523 640

(1) See Annexes.

Amount remaining to be financed by own resources accruing from VAT :
12 195 828 580 ECU − 197 523 640 ECU = 11 998 304 940 ECU

TABLE 2

Payments in respect of own resources accruing from VAT

Member State	1 % of VAT assessment base	VAT rate in respect of own resources	VAT own resources to be paid
Belgium	510 000 000		471 646 024
Denmark	265 000 000		245 070 973
Germany	3 610 000 000		3 338 514 015
France	3 150 000 000		2 913 107 797
Ireland	100 000 000	0,9248 (1)	92 479 613
Italy	1 725 000 000		1 595 273 318
Luxembourg	24 000 000		22 195 107
Netherlands	690 000 000		638 109 327
United Kingdom	2 900 000 000		2 681 908 766
Total	12 974 000 000		11 998 304 940

(1) Calculation of rate : $\frac{11\,998\,304\,940}{12\,974\,000\,000} = 0{,}924796126098.$

TABLE 3

Recapitulation of financing of expenditure

Financial year 1982

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Financial contributions		Own resources 'VAT'		Total
				Previous financial years	Current financial year	Previous financial years	Current financial year	
Belgium	56 000 000	190 000 000	415 000 000				471 646 024	1 132 646 024
Denmark	25 000 000	10 000 000	140 000 000				245 070 973	420 070 973
Germany	200 000 000	255 000 000	1 890 000 000				3 338 514 015	5 683 514 015
Greece	17 000 000	70 000 000	110 000 000		197 523 640			394 523 640
France	258 000 000	140 000 000	1 150 000 000				2 913 107 797	4 461 107 797
Ireland	11 000 000	4 000 000	90 000 000				92 479 613	197 479 613
Italy	95 000 000	435 000 000	725 000 000				1 595 273 318	2 850 273 318
Luxembourg	—	100 000	4 000 000				22 195 107	26 295 107
Netherlands	57 000 000	245 000 000	615 000 000				638 109 327	1 555 109 327
United Kingdom	67 000 000	550 000 000	1 800 000 000				2 681 908 766	5 098 908 766
Total	786 000 000	1 899 100 000	6 939 000 000		197 523 640		11 998 304 940	21 819 928 580

ANNEX 1

Gross national product at market prices — At current prices

Member State	Currency unit	1977	1978	1979
Belgium	Bfrs (millions)	2 788 422	2 988 797	3 172 205
Denmark	Dkr (millions)	280 121	309 405	341 681
Germany	DM (millions)	1 200 600	1 293 600	1 404 200
Greece	Dr (millions)	994 007	1 190 111	1 464 800
France	FF (millions)	1 888 403	2 143 253	2 444 598
Ireland	£ Irl (millions)	5 339,1	6 246,0	7 186,0
Italy	Lit (1 000 millions)	189 663	222 232	269 241
Luxembourg	Lfrs (millions)	125 029	137 293	154 975
Netherlands	Fl (millions)	261 820	281 210	298 270
United Kingdom	£ (millions)	142 337	163 613	190 234

ANNEX 2

Calculation of the proportion of the gross national product of each Member State in comparison with the total of the gross national products

(million ECU) (1)

Member State	1977	1978	1979	Average	GNP scale
Belgium	68 206	74 606	78 979	73 930	4,6089
Denmark	40 860	44 078	47 396	44 111	2,7499
Germany	453 346	506 089	559 248	506 228	31,5590
Greece	23 647	25 439	28 850	25 979	1,6196
France	336 850	373 400	419 353	376 534	23,4737
Ireland	8 167	9 408	10 734	9 436	0,5883
Italy	188 385	205 729	236 488	210 201	13,1042
Luxembourg	3 058	3 427	3 858	3 448	0,2150
Netherlands	93 504	102 106	108 515	101 375	6,3199
United Kingdom	217 740	246 439	294 301	252 827	15,7616
Total				1 604 069	100

(1) Conversion rate : 1 ECU = average over the year.

Year (average)	Bfrs/Lfrs	Dkr	DM	Dr	FF	£ Irl	Lit	Fl	£
1977	40,8827	6,85568	2,64832	42,0353	5,60608	0,653701	1 006,790	2,80011	0,653701
1978	40,0611	7,01945	2,55607	46,7829	5,73983	0,663888	1 080,220	2,75409	0,663910
1979	40,1651	7,20911	2,51087	50,7738	5,82945	0,669482	1 138,498	2,74864	0,646392

C. SUMMARY OF EXPENDITURE

The authorized expenditure for each for the institutions has been fixed as follows:

Institution	Payment appropriations
Section I. Parliament	209 229 150
Section II. Council	120 974 260
Section III. Commission	21 609 946 170
Section IV. Court of Justice	28 028 670
Section V. Court of Auditors	16 263 290
Total	**21 984 441 540**

D. STAFF

The number of staff who can be paid out of the staff appropriations during the financial year 1982 is limited to the following figures :

Institution	Permanent posts	Temporary posts
European Parliament	2 612	319
Council	1 747	8
Economic and Social Committee	378	—
Commission		
Operation	9 252	313
Research and investment	2 582	165
Office for Official Publications	288	—
European Centre for the Development of Vocational Training	40	—
European Foundation for the Improvement of Living and Working Conditions	35	—
Court of Justice	462	12
Court of Auditors	269	25

The distribution per category and grade for these members of staff must be kept within the limits shown in the following staff lists.

Section I. Parliament

Category and grade	Permanent		Temporary	
				Political groups
Non-category	1	—	—	—
A 1	8	—	1	—
A 2	16	—	1	7
A 3	59	—	3	8
A 4	48 (1)	2	2	22
A 5	36	—	2	24
A 6	55	10	—	31
A 7	56	—	4	31
A 8	—	—	—	—
Total	278	12	13	123
B 1	74	1	1	11
B 2	71	3	—	14
B 3	77	—	1	13
B 4	112	8	1	—
B 5	58	—	—	—
Total	392	12	3	38
C 1	289	2	2	29
C 2	344	26	11	44
C 3	347	—	3	44
C 4	110	—	—	7
C 5	—	—	—	—
Total	1 090	28	16	124
D 1	108	—	2	—
D 2	106	—	—	—
D 3	105	—	—	—
D 4	—	—	—	—
Total	319	—	2	—
LA 3	25	1	—	—
LA 4	150	—	—	—
LA 5	154	—	—	—
LA 6	86	—	—	—
LA 7	64	—	—	—
LA 8	—	—	—	—
Total	479 (2)	1	—	—
Grand Total	**2 559**	**53 (3)**	**34 (4)**	**285**
	2 931			

(1) Including one A 3 *ad personam*.
(2) Including 362 for translation and 117 for interpreting.
(3) Reserve authorized for secondment to political groups.
(4) Including 14 in the President's office, twelve for the Secretariat of the Vice-Presidents, two in the Staff Committee and six in DG IV.

Section II. Council

Category and grade	Council				Economic and Social Committee
	Permanent posts			Temporary posts	Permanent posts
Non-category	1			—	1
A 1	6			—	1
A 2	18 (1)			1	3
A 3	31 (2)			1	10
A 4	35 (3)			—	9 (4)
A 5	33			—	6
A 6	36			1	8 (4)
A 7	31			1	6 (5)
A 8	—			—	—
Total	190			4	43
	B	BS	BT		
B 1	20	—	—	1	9
B 2	26	8	6	1	10 (4)
B 3	36	6	6	1	11
B 4	12	9	5	—	21
B 5	8	2	1	—	5 (5)
Total	102	25	18	3	56 (6)
C 1	155			1	23
C 2	250			—	39
C 3	292			—	61
C 4	103			—	30
C 5	43			—	15
Total	843			1	168
D 1	51			—	9
D 2	89			—	11
D 3	76			—	8
D 4	—			—	—
Total	216			—	28
LA 3	10			—	8
LA 4	62			—	11
LA 5	140			—	22
LA 6	82			—	24
LA 7	58			—	17
LA 8	—			—	—
Total	352			—	82
Grand Total	**1 747**			**8**	**378**

(1) Including six grade A 1 staff *ad personam*.
(2) Including seven grade A 2 staff *ad personam*.
(3) Including five grade A 3 staff *ad personam*.
(4) Including one post seconded to the chair.
(5) Including two posts seconded to the chair.
(6) Including:
— four posts of senior secretarial assistant.
— one post of senior technical assistant.
— 12 posts of secretarial assistant.
— two posts of technical assistant.

Section III. Commission

Operational staff

Category and grade	Permanent posts	Including permanent posts		Temporary posts
		In the Supply Agency	In the European Association for Cooperation	
A 1	24	—	—	—
A 2	119 (1)	—	—	14
A 3	322 (2) (3)	2 (14)	1	22
A 4	654 (4) (5) (6)	—	3	49
A 5	546	4	3	35
A 6	387	1	3	12
A 7	292	—	4	11
A 8	5	—	—	—
Total	2 349	7	14	143
B 1	469	2	4	18
B 2	494 (7) (9)	1	2	22
B 3	482 (10)	2 (15)	3	20 (13)
B 4	275 (8) (11)	—	4	6
B 5	170 (12)	1	1	7
Total	1 890	6	14	73
C 1	552	3	3	15
C 2	1 001	4	10	42
C 3	1 057	2	11	15
C 4	353	—	2	4
C 5	174	—	1	1
Total	3 137	9	27	77
D 1	227	—	—	—
D 2	203	—	—	—
D 3	118	—	1	—
D 4	26	—	—	—
Total	574	—	1	—
LA 3	21	—	—	—
LA 4	223	—	—	—
LA 5	458	—	—	—
LA 6	284	—	—	—
LA 7	315	—	—	20
LA 8	1	—	—	—
Total	1 302	—	—	20 (18)
Grand Total	**9 252** (16) (17)	**22**	**56** (19)	**313**

(1) Including 20 A 1 officials *ad personam*.

(2) Including 23 A 2 officials *ad personam*.

(3) Including three A 2 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) Including two A 3 officials *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(5) Including six A 3 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(6) Including 13 A 3 officials *ad personam*.

(7) Including one B 1 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(8) Including one B 3 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(9) Including 13 posts of senior secretarial assistant and senior technical assistant.

(10) Including 64 posts of senior secretarial assistant and senior technical assistant.

(11) Including 81 posts of secretarial assistant and technical assistant.

(12) Including 44 posts of secretarial assistant and technical assistant.

(13) Including 14 posts of senior secretarial assistant and senior technical assistant.

(14) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General within the meaning of Article 53 of the Euratom Treaty.

(15) Including one post of senior secretarial assistant.

(16) Furthermore, 34 *pro forma* A 7/6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(17) Including two A 2, one A 7, five B 1, two B 2, three B 3 (one B 3*), five B 4 (three B 4*), three B 5 (one B 5*), seven C 1, 15 C 2, 11 C 3, five C 4, nine C 5, one D 1, six LA 3, 39 LA 4, 82 LA 5, 112 LA 6, 117 LA 7 for interpretation, conferences-directorate.

(18) Including 20 LA 7 for interpretation, conferences-directorate.

(19) These posts are intended solely for existing EAC staff. In the event of their departure, their replacement will be effected in accordance with the new procedure laid down in Article 14 of Council Regulation (EEC) No 3245/81 of 26 October 1981 setting up a European Association for Cooperation, and their posts will not be renewed in later establishment plans.

Research and investment activities

I. **Joint Research Centre**

Category and grade	Staff authorized for 1982		
	Scientific and technical (1)	Administrative (2)	Total
A 1	2 (4)	—	2
A 2	9	1	10
A 3	32	8	40
A 4	135	12	147
A 5	210	17	227
A 6	92	1	93
A 7	29	1	30
A 8	—	—	—
Total	509	40	549
B 1	94	27	121
B 2	200	30 (5)	230
B 3	171	28 (6)	199
B 4	163	20 (7)	183
B 5	36	17 (7)	53
Total	664	122	786
C 1	244	118	362
C 2	283	134	417
C 3	40	44	84
C 4	1	8	9
C 5	—	—	—
Total	568	304	872
D 1	21	26	47
D 2	1	5	6
D 3	—	—	—
D 4	—	—	—
Total	22	31	53
Grand Total	**1 763** (3)	**497** (3)	**2 260**

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) category B staff in scientific/technical posts A 5/A 8 and administrative posts A 7/A 6 provided for in the budget, up to 5 % of these posts;

(b) category C staff in B posts provided for in the budget, up to 5 % of these posts;

(c) category D staff in C posts provided for in the budget, up to 5 % of these posts.

(4) Including one official under the provisions of Article 93 of the Staff Regulations.

(5) Including two posts of senior secretarial assistant.

(6) Including four posts of secretarial assistant.

(7) Including five posts of senior secretarial assistant.

II. Indirect action

Category and grade	Staff authorized for 1982								
	Permanent posts (7)			Temporary posts (JET) (8)			Temporary posts (FAST)		
	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—	—	—	—
A 2	4	—	4	2 (6)	—	2	—	—	—
A 3	18	2	20	7	1	8	1	—	1
A 4	71	—	71	27	3	30	3	—	3
A 5	71	—	71	37	4	41	2	—	2
A 6	26	—	26	11	2	13	—	—	—
A 7	5	—	5	—	—	—	—	—	—
A 8	—	—	—	—	—	—	—	—	—
Total	195	2	197	84	10	94	6	—	6
B 1	15	2	17	9	3	12	—	—	—
B 2	24	5	29	21	—	21	—	—	—
B 3	17	4	21	16	—	16	—	—	—
B 4	1	2 (5)	3	6	—	6	—	1	1
B 5	—	—	—	—	—	—	—	—	—
Total	57	13	70	52	3	55	—	1	1
C 1	1	11	12	—	1	1	—	—	—
C 2	2	15	17	—	3	3	—	1	1
C 3	—	22	22	—	2	2	—	2	2
C 4	—	3	3	—	—	—	—	—	—
C 5	—	—	—	—	—	—	—	—	—
Total	3	51	54	—	6	6	—	3	3
D 1	1	—	1	—	—	—	—	—	—
D 2	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—
Total	1	—	1	—	—	—	—	—	—
Grand Total	**256 (3) (4)**	**66 (3)**	**322**	**136**	**19**	**155**	**6**	**4**	**10**

(1) All staff employed in scientific or technical departments (including managerial staff) are regarded as occupying scientific or technical posts.

(2) The following are regarded in principle as administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) category B staff in A 5/A 8 scientific/technical posts and A 7/A 6 administrative posts provided for in the budget, up to 5 % of these posts;

(b) category C staff in B posts provided for in the budget, up to 5 % of these posts.

(4) Including 28 posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Euratom Treaty (see details under Item 7 3 9 0).

(5) Two posts of senior secretarial assistant.

(6) Including one official under the provisions of Article 93 of the Staff Regulations.

(7) Included in this table are the following permanent posts, use of which is dependent upon the Council's corresponding programme decisions (Items 7 3 5 9, 7 3 7 0, 7 3 7 5):

— A (scientific and technical) four,

— B (administrative) one,

— C (administrative) three.

(8) Included in this table are the following temporary 'JET' posts, use of which is dependent upon the Council's decision: five A (scientific and technical).

Annex I. Office for Official Publications

Category and grade	Permanent posts
A 1	—
A 2	1 (1)
A 3	1
A 4	2
A 5	2
A 6	6
A 7	3
A 8	—
Total	15
B 1	20
B 2	39
B 3	49 (2)
B 4	23 (3)
B 5	21
Total	152
C 1	14
C 2	32
C 3	31
C 4	20
C 5	7
Total	104
D 1	6
D 2	5
D 3	4
D 4	2
Total	17
Grand Total	**288**

(1) The duties of Director of the Office for Official Publications of the European Communities are performed by a grade A 1 official *ad personam*.

(2) Including three posts of senior technical assistant.

(3) Including one post of administrative assistant (secretarial) and one post of technical assistant.

European Centre for the Development of Vocational Training

Category and grade	Posts authorized for 1982
Director	1
Deputy Director	2
A 5	10 (1)
A 6	5 (2)
A 7	3
A 8	—
Total	21
B 1	2
B 3	2
B 5	3
Total	7
C 1	1
C 2	1
C 3	8
C 5	2
Total	12
D 2	—
D 4	—
Total	—
Grand Total	**40**

(1) Including four translators.
(2) Including three translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	Posts authorized for 1982
Director	1
Deputy Director	1
A 5	7 (1)
A 6	3 (3)
A 7	5 (2)
A 8	—
Total	17
B 1	2
B 3	4
B 5	1
Total	7
C 1	—
C 2	1
C 3	5
C 5	4
Total	10
D 2	—
D 4	1
Total	1
Grand Total	**35**

(1) Including four translators.
(2) Including one translator.
(3) Including two translators.

Section IV. Court of Justice

Category and grade	Permanent posts	Staff		Temporary posts
		Permanent	Temporary	
A 1	—	—	—	—
A 2	2	2	—	—
A 3	13	6 (1)	7 (2)	—
A 4	14	4 (6)	10	—
A 5	21	6	15	—
A 6	9	9	—	—
A 7	10	10	—	—
A 8	—	—	—	—
Total	69	37	32	—
B 1	17	17	—	—
B 2	15	15 (3)	—	—
B 3	16	16	—	—
B 4	26	26 (4)	—	—
B 5	15	15 (5)	—	—
Total	89	89	—	—
C 1	20	20	—	—
C 2	40	40	—	1 (8)
C 3	54	54	—	5 (9)
C 4	29	29	—	—
C 5	7	7	—	—
Total	150	150	—	6
D 1	21	21	—	—
D 2	7	7	—	—
D 3	9	9	—	—
D 4	—	—	—	—
Total	37	37	—	—
LA 3	10	10 (7)	—	—
LA 4	16	16	—	1 (10)
LA 5	41	41	—	1 (10)
LA 6	45	45	—	4 (10)
LA 7	5	5	—	—
LA 8	—	—	—	—
Total	117	117	—	6
Grand Total	**462**	**430**	**32**	**12**

(1) Including one official in grade A 2 in a personal capacity (assistant registrar for the duration of the appointment).

(2) Including two established officials classified in grade A 2 in a personal capacity and five established officials classified in grade A 2 *ad personam* for the duration of their appointments as law clerks, it being understood that as posts of law clerks fall vacant they will be filled by temporary staff.

(3) Including two posts of senior secretarial assistant or senior technical assistant.

(4) Including 10 posts of secretarial assistant or technical assistant.

(5) Including eight posts of secretarial assistant or technical assistant.

(6) Including one official in grade A 3 *ad personam*.

(7) Including one official in grade A 2 *ad personam*.

(8) This post has only been created for the year 1982.

(9) Two C 3 posts renewed for the 1982 financial year; three C 3 posts created for at most three or four years.

(10) These posts have only been created for at most three or four years.

Section V. Court of Auditors

Category and grade	Permanent posts	Temporary posts
A 1	—	—
A 2	4	—
A 3	14	—
A 4	14	14 (3)
A 5	12	1 (4)
A 6	16	10
A 7	16	—
A 8	—	—
Total	76	25
B 1	8	—
B 2	14 (1)	—
B 3	34 (2)	—
B 4	5	—
B 5	2	—
Total	63	—
C 1	9	—
C 2	18	—
C 3	33	—
C 4	15	—
C 5	—	—
Total	75	—
D 1	4	—
D 2	7	—
D 3	8	—
D 4	—	—
Total	19	—
LA 3	1	—
LA 4	7	—
LA 5	7	—
LA 6	11	—
LA 7	10	—
LA 8	—	—
Total	36	—
Grand Total	**269**	**25**

(1) Of which one senior secretarial assistant.
(2) Of which nine senior secretarial assistants.
(3) Of which five governed by Article 2 (a) of the conditions of employment of other servants.
(4) Post governed by Article 2 (a) of the conditions of employment of other servants.

SECTION I

EUROPEAN PARLIAMENT

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the European Parliament for the financial year 1982

Heading	Amount
Expenditure	209 229 150
Own resources	17 577 000
Contribution due	**191 652 150**

PARLIAMENT

Own resources

Title Chapter	Article	Heading	Financial year 1982	Financial year 1981	Financial year 1980
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of officials and other servants	9 585 000	8 143 132	3 971 456,42
	4 0 1	Staff contributions to the pension scheme	5 590 000	4 482 710	4 265 251,81
	4 0 2	Levy on remuneration	p.m.		
		Chapter 4 0 — Total	15 175 000	12 625 842	8 236 708,23
		TITLE 4 — TOTAL	15 175 000	12 625 842	8 236 708,23
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	1 000	1 000	0,—
	5 0 2	Proceeds from the sale of publications, printed works and films	200 000	155 000	240 790,03
		Chapter 5 0 — Total	201 000	156 000	240 790,03
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest*			
	5 2 0	Revenue from investments or loans granted, bank and other interest	1 000 000	500 000	2 489 695,72
		Chapter 5 2 — Total	1 000 000	500 000	2 489 695,72
Chap. 5 3		*Exchange gains*			
	5 3 0	Exchange gains	1 000	1 000	54,86
		Chapter 5 3 — Total	1 000	1 000	54,86
		TITLE 5 — TOTAL	1 202 000	657 000	2 730 540,61

PARLIAMENT

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1982	Financial year 1981	Financial year 1980
TITLE 6		CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT			
Chap. 6 1		*Repayment of miscellaneous expenditure*			
	6 1 0	Repayment of expenditure incurred on behalf of another institution	400 000	—	416 634,45
		Chapter 6 1 — Total	400 000	—	416 634,45
		TITLE 6 — TOTAL	400 000	—	416 634,45
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*	800 000	300 000	1 245 429,50
		Chapter 9 0 — Total	800 000	300 000	1 245 429,50
Chap. 9 1		*(Voluntary) contribution by members to a retirement pension scheme*	p.m.		
		Chapter 9 1 — Total	p.m.		
		TITLE 9 — TOTAL	800 000	300 000	1 245 429,50
		GRAND TOTAL	**17 577 000**	**13 582 842**	**12 629 312,79**

PARLIAMENT

EXPENDITURE

General summary of appropriations (1982 and 1981) and outturn (1980)

Title Chapter	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980 (1)
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1 0	Members of the institution	30 662 100	35 669 200	22 884 131,89
Chap. 1 1	Staff	102 706 000	98 231 979	65 955 913,05
Chap. 1 2	Allowances and expenses on entering and leaving the service and on transfer	2 480 000	2 200 000	1 743 244,25
Chap. 1 3	Expenditure relating to missions and duty travel	8 025 000	5 225 000	4 789 736,61
Chap. 1 4	Socio-medical infrastructure	255 000	233 000	164 403,91
Chap. 1 5	Graduate traineeships and further training for staff	425 000	383 000	266 359,51
Chap. 1 6	Expenditure on social welfare	392 000	428 500	284 159,87
	TITLE 1 — TOTAL	144 945 100	142 370 679	96 087 949,09
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2 0	Investments in immovable property, rental of buildings and associated costs	25 733 200	23 465 000	17 763 864,63
Chap. 2 2	Movable property and associated costs	7 038 750	7 162 500	8 048 041,—
Chap. 2 3	Current administrative expenditure	4 520 000	3 909 300	3 446 331,24
Chap. 2 4	Entertainment and representation expenses	420 000	424 000	262 166,26
Chap. 2 5	Expenditure on formal and other meetings	390 000	333 000	175 938,62
Chap. 2 6	Expenditure on studies, surveys and consultations	30 000	30 000	4 299,14
Chap. 2 7	Expenditure on publishing and information	7 502 500	6 265 000	5 272 190,24
Chap. 2 9	Subsidies and financial contributions	2 488 000	2 175 000	1 940 638,72
	TITLE 2 — TOTAL	48 122 450	43 763 800	36 913 469,85
TITLE 3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
Chap. 3 7	Expenditure relating to certain institutions and bodies	6 931 600	6 741 400	4 827 664,07
	TITLE 3 — TOTAL	6 931 600	6 741 400	4 827 664,07
TITLE 10	OTHER EXPENDITURE			
Chap. 10 0	Provisional appropriations	7 230 000	4 525 000	0,—
Chap. 10 1	Contingency reserve	2 000 000	2 000 000	0,—
	TITLE 10 — TOTAL	9 230 000	6 525 000	0,—
	GRAND TOTAL	**209 229 150**	**199 400 879**	**137 829 083,01**

(1) The figures shown comprise the outturn settled as at 31 December 1980 plus appropriations carried forward.

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries	p.m.	p.m.	0,—
1 0 0 1	Residence allowances	p.m.	p.m.	0,—
1 0 0 2	Family allowances	p.m.	p.m.	0,—
1 0 0 3	Representation allowances	p.m.	p.m.	0,—
1 0 0 4	Travel and subsistence allowances; attendance at meetings and associated expenditure	11 800 000	14 385 000	9 161 320,74
1 0 0 5	Activities among the electorate and allowances for special travel by members in the course of their duties	2 452 100	2 083 200	0,—
	Article 1 0 0 — Total	14 252 100	16 468 200	9 161 320,74
1 0 1	***Accident and sickness insurance and other social security charges***	560 000	482 000	320 629,25
1 0 2	***Temporary allowances***	—	—	0,—

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Item to finance the salaries of the members of the European Parliament which should be provided through the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for members of other Community institutions.
1001	These allowances have been entered with a view to forthcoming decisions on the payment of members' salaries on a Community basis.
1002	See remarks against Item 1001.
1003	See remarks against Item 1001.
1004	These appropriations have been calculated on the basis of current regulations for the refund of travel and subsistence expenses. They include a provision for Greek members and cover 13 part-sessions. The estimate is based on actual expenditure in recent months. Breakdown of appropriations : — part-sessions 3 950 000 — Brussels meetings 5 850 000 — meetings elsewhere 1 550 000 — delegations to third countries 450 000 Total 11 800 000
1005	A monthly sum of 400 ECU per member over 11 months should be made available to allow 434 members to maintain permanent contact with the population of their country. An annual sum of 1 250 ECU should be made available for travel in the Member States in the course of their duties outside the meeting places in the Community. Travel to Spain and Portugal, countries which have applied for membership, may, with the Bureau's approval, be covered by the 1 250 ECU.

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
103	***Pensions***			
1030	Retirement pensions	p.m.	p.m.	0,—
1031	Invalidity pensions	p.m.	p.m.	0,—
1032	Survivors' pensions	150 000	p.m.	11 819,26
	Article 103 — Total	150 000	p.m.	11 819,26
105	***Language courses for members***	200 000	157 400	128 652,74
106	***Members' secretarial expenses***	15 500 000	14 061 600	13 261 709,90
109	***Provisional appropriations to cover any adjustments to the allowances of members***	p.m.	4 500 000	0,—
	CHAPTER 10 — TOTAL	30 662 100	35 669 200	22 884 131,89
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries	73 200 000	66 526 629	43 740 695,13
1101	Family allowances	6 240 000	5 588 730	3 849 116,55
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	10 990 000	9 846 045	6 383 383,03
1103	Secretarial allowances	470 000	473 000	505 954,77
	Article 110 — Total	90 900 000	82 434 404	54 479 149,48

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
103	
1030	These items have been entered in the budgetary nomenclature pending appropriate decisions on this subject, particularly in respect of survivors' pensions.
1031	See remarks against Item 1030.
1032	See remarks against Item 1030.
105	The substantial increase in this appropriation takes account of the increased number of members and the rise in costs.
106	The secretarial expenses were fixed by bureau decisions of 18 July 1979 and 16 December 1980.
110	
1100	The appropriations entered for basic salaries of officials and, against the following items, to cover the related allowances, are calculated on the basis of the 1981 establishment plan attached (less 10 %) taking account of the posts for which the recruitment procedure has not yet been initiated.
1101	Family allowances include (Article 67 of the Staff Regulations of officials of the European Communities) : head of household allowance, dependent child allowance and allowance for other dependent persons and education allowance for officials and temporary staff.
1102	These allowances are paid to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations of officials of the European Communities.
1103	These allowances are granted to officials in category C employed as shorthand-typists and typists.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
111	***Other staff***			
1110	Auxiliary staff	3 016 000	2 635 000	3 095 761,33
1111	Auxiliary interpreters	—	—	0,—
1112	Local staff	p.m.	50 000	251 763,58
1113	Special advisors	20 000	28 000	553,91
	Article 111 — Total	3 036 000	2 713 000	3 348 078,82
112	***Pensions, severance grants and unemployment insurance***			
1123	Severance grants	p.m.	p.m.	0,—
	Article 112 — Total	p.m.	p.m.	0,—
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness	2 217 000	2 000 115	1 322 699,15
1131	Insurance against accidents and occupational disease	740 000	665 710	269 820,40
	Article 113 — Total	2 957 000	2 665 825	1 592 519,55
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants	38 000	38 000	14 178,14
1141	Annual leave travel expenses	980 000	924 000	547 621,54
1142	Housing and transport allowances	—	—	0,—
1143	Fixed entertainment allowances	76 000	76 000	68 737,—
1144	Fixed travel allowances	38 000	38 000	26 817,64

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
111	
1110	This appropriation covers the remuneration of staff recruited : (a) to strengthen the staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers) 2 316 000 (b) to replace officials temporarily unable to perform their duties 700 000 Total 3 016 000 This appropriation is calculated in the light of experience and average statistical data for recent years, having regard, in particular, to the staff requirements during part-sessions and the increase in the salaries of auxiliary staff recruited during part-sessions.
1113	This appropriation is earmarked for the engagement of an additional doctor during part-sessions.
113	
1130	Appropriation to cover the cost of the institution's contribution to the joint sickness insurance scheme.
1131	Appropriation to cover the risk to staff of accidents and occupational diseases and to meet any expenditure not covered by the insurance.
114	
1140	Provision is made for the payment of these grants in Articles 70, 74 and 75 of the Staff Regulations.
1141	Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave (Article 8 of Annex VII to the Staff Regulations of officials of the European Communities). Provision must be made for an increase in rail fares and in the number of recipients.
1143	Fixed entertainment allowances pursuant to Article 14 of Annex VII to the Staff Regulations of officials of the European Communities.
1144	Fixed travel allowances pursuant to Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
114	*(cont'd)*			
1145	Special allowance for accounting officers and administrators of imprest accounts	22 000	20 000	17 517,31
1146	Constitution or maintenance of pension rights for temporary staff	13 000	13 000	790,02
1149	Other allowances and repayments	p.m.	p.m.	0,—
	Article 114 — Total	1 167 000	1 109 000	675 661,65
115	***Overtime***	1 090 000	803 000	760 050,12
116	***Salary weightings***	p.m.	p.m.	1 821 249,93
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians	2 926 000	2 660 000	2 974 068,—
1171	Freelance proof-readers	—	—	0,—
1172	Other services and work sent out for translation and typing	630 000	346 750	305 135,50
	Article 117 — Total	3 556 000	3 006 750	3 279 203,50

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1145	Under the third subparagraph of Article 70 (3) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) and Article 85 of the implementing provisions, a special indexed allowance is granted to accounting officers, assistant accountant officers or administrators of advance funds.
115	Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D grade officials with reference to their basic salaries. The estimate takes account of the increased number of part-sessions, meetings and delegations (1979 : 270, 1980 : 424), the higher rate and the higher number of hours worked (+ 25 % in 1980 compared with 1979). This trend has continued during the first few months of 1981.
116	Under this article may be entered the appropriation to cover the payment of the weightings in accordance with the relevant decisions taken by the Council.
117	
1170	This appropriation is set aside for the services of freelance interpreters. A sum estimated at 500 000 ECU, covering payment for services performed by the European Parliament's interpreters, may be available for re-use. The increase in the appropriations entered is based, in particular, on the increasing use of freelance interpreters and rises in the rates payable.
1172	Other staff paid on a freelance basis for translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers. The increase is due to delays in the recruitment of translators and interpreters to cover Greek and to the increased number of pages of the Verbatim Report of Proceedings, which are mainly translated by outside translators (1979 : 3 570 pages, 1980 : 4 465 pages = + 25 % not counting Greek).

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration of officials and other staff	p.m.	5 500 000	0,—
	Article 119 — Total	p.m.	5 500 000	0,—
	CHAPTER 11 — TOTAL	102 706 000	98 231 979	65 955 913,05
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***	300 000	300 000	448 298,42
121	***Travel expenses (including family members)***			
1211	Travel expenses for staff	40 000	30 000	24 425,19
	Article 121 — Total	40 000	30 000	24 425,19
122	***Installation, resettlement and transfer allowances***			
1221	Installation, resettlement and transfer allowances for staff	680 000	500 000	355 355,86
	Article 122 — Total	680 000	500 000	355 355,86

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
119	
1190	This appropriation is provisional and can be used only after transfer to operational articles and items. It is intended to cover the impact of any salary adjustments decided by the Council in 1982.
120	This appropriation covers the cost of publication, of calling candidates for competitions, the hire of rooms and machines, etc., and recruitment medical examinations.
121	
1211	This appropriation is to cover the travel expenses of officials on entering or leaving the service or on transfer. The increase is due to the rise in transport rates in the Member States and takes account of the number of staff to be recruited.
122	
1221	These allowances amount to two months' basic salary for officials who are heads of household and to one months' basic salary for others. They are paid to staff obliged to change their place of residence upon taking up their duties, on leaving the service or upon transfer to a new place of work. This increase is due : — firstly, to the increase in the number of staff and — secondly, to the evolution of salary scales.

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
123	***Removal expenses***			
1231	Removal expenses for staff	350 000	320 000	105 061,24
	Article 123 — Total	350 000	320 000	105 061,24
124	***Temporary daily subsistence allowances***	650 000	630 000	471 969,58
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***	460 000	420 000	338 133,96
129	***Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants***	p.m.	p.m.	0,—
	CHAPTER 12 — TOTAL	2 480 000	2 200 000	1 743 244,25
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses for staff	8 025 000	5 225 000	4 789 736,61

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
123	
1231	This appropriation covers removal expenses for the staff referred to in Item 1221. The increase is due : — firstly, to the increase in the number of staff and — secondly, to the increase in the prices charged by removal contractors.
124	Newly-recruited staff are entitled to daily allowances for a limited period (Article 10 of Annex VII to the Staff Regulations of officials of the European Communities). This appropriation allows for appointments to be made towards the end of 1981 and at the beginning of 1982 following the release of posts in the 1981 establishment plan.
125	This appropriation covers allowances to be paid to officials assigned non-active status as a result of measures terminating their employment in the interests of the service following the enlargement of the Communities. This appropriation covers, in particular, the allowances paid to officials who left the institution in 1973 when the Communities were first enlarged.
129	The allowances paid under this chapter may be adjusted in the light of decisions on salary increases.
130	
1301	The scale of this appropriation to cover staff mission and travel expenses is due notably to the large number of missions between the three places of work, to the increase in the activities of Parliament and to the rise in travel and subsistence expenses. Breakdown of the appropriations : — 13 part-sessions 4 875 000 — Brussels meetings 2 000 000 — meetings elsewhere 800 000 — delegations to third countries 350 000 Total 8 025 000

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
130	*(cont'd)*			
1302	Special equipment for missions	—	—	0,—
	Article 130 — Total	8 025 000	5 225 000	4 789 736,61
	CHAPTER 13 — TOTAL	8 025 000	5 225 000	4 789 736,61
	CHAPTER 14			
140	***Restaurants and canteens***	175 000	133 000	122 360,91
141	***Medical service***	80 000	100 000	42 043,—
	CHAPTER 14 — TOTAL	255 000	233 000	164 403,91
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***	175 000	150 000	87 642,57
151	***Language courses, retraining, further training and information for staff***	250 000	233 000	178 716,94
	CHAPTER 15 — TOTAL	425 000	383 000	266 359,51

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

Article Item	Remarks
140	*Former Article 142* The increase is necessary to ensure satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg (overheads, utensils, maintenance, cleaning, etc.).
141	*Former Article 143* This appropriation covers the purchase of pharmaceutical products for the medical service, the cost of annual medical check-ups and of the procedures connected with the granting of invalidity pensions. Purchases of pharmaceutical products are effected for the three places of work.
150	This appropriation covers the payment of an allowance (increased from Bfrs 20 000 to 23 000 in 1981) to language trainees, and accident and sickness insurance during courses. It also covers travel expenses and any allowances paid.
151	This appropriation covers expenditure on language and technical courses in the European Parliament and courses abroad, teaching materials, management courses, private study courses, the library and courses in preparation for new duties.

PARLIAMENT

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 16			
160	***Special assistance grants***	15 000	11 500	2 392,11
161	***Social contacts between staff***	57 000	57 000	34 510,42
162	***Other welfare expenditure***			
1620	Other expenditure	320 000	360 000	247 257,34
1621	Fitting-out of an inter-Community sports centre	p.m.	p.m.	0,—
	Article 162 — Total	320 000	360 000	247 257,34
	CHAPTER 16 — TOTAL	392 000	428 500	284 159,87
	Title 1 — Total	**144 945 100**	**142 370 679**	**96 087 949,09**

PARLIAMENT

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
160	*Former Article 140* This appropriation is to cover action taken in respect of officials and other servants in particularly difficult situations (Article 76 of the Staff Regulations of officials of the European Communities).
161	*Former Article 141* This appropriation is to provide financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc. Financial contribution to inter-institutional social activities in Luxembourg and Brussels.
162	*Former Article 149*
1620	The appropriation under this item covers all other aid and subsidies for the staff and their families, e.g. for the crèche, day nurseries, holiday camps, domestic help, legal assistance, etc. It also includes a subsidy to the Staff Committee. Financial contribution to inter-institutional social activities in Luxembourg and Brussels.
1621	Rental and fitting-out of sports halls and grounds for the use of staff clubs. For the moment there is no inter-Community sports centre.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 20			
200	***Rent***			
2000	Rent	17 200 000	15 700 000	8 433 910,47
2001	Deposits	p.m.	p.m.	0,—
	Article 200 — Total	17 200 000	15 700 000	8 433 910,47
201	***Insurance***	73 200	35 000	34 776,18
202	***Water, gas, electricity and heating***	2 260 000	1 900 000	1 168 405,27
203	***Cleaning and maintenance***	3 900 000	3 700 000	1 900 043,47
204	***Fitting-out of premises***	1 000 000	1 000 000	5 098 908,27

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200		
2000	Breakdown of appropriation :	
	— Luxembourg	8 818 000
	— Strasbourg	3 900 000
	— Brussels	3 800 000
	— external offices	682 000
	Total	17 200 000
	The increase in the appropriations is due to the increase in the number of buildings and floor space rented. The rental is calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living, at least in one of the three places of work.	
	The 1982 rents have been calculated on the basis of the 1980 rents increased by 7 % for Luxembourg and Brussels and 10 % for Strasbourg and the information offices.	
201	The appropriations take account of the rise in electricity and heating charges and to the increase in cleaning costs.	
202	See remarks against Article 2 0 1.	
	Breakdown of appropriation :	
	— Luxembourg	845 000
	— Strasbourg	530 000
	— Brussels	780 000
	— external offices	105 000
	Total	2 260 000
203	See remarks against Article 2 0 1.	
	Breakdown of appropriation :	
	— Luxembourg	2 090 000
	— Strasbourg	820 000
	— Brussels	810 000
	— external offices	180 000
	Total	3 900 000
204	This appropriation covers foreseeable current expenditure.	

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
205	***Security and surveillance of buildings***	1 300 000	800 000	680 016,08
206	***Acquisition of immovable property***	p.m.	p.m.	0,—
207	***Construction of buildings***	—	—	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	p.m.	p.m.	0,—
209	***Other expenditure on buildings***	p.m.	330 000	447 804,89
	CHAPTER 20 — TOTAL	25 733 200	23 465 000	17 763 864,63
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines	286 000	350 000	418 529,30
2201	Replacement of office machines	210 000	485 000	40 139,30
2202	Hire of office machines	p.m.	1 000	6 427,84
2203	Maintenance, use and repair of office machines	170 000	140 000	113 477,04
	Article 220 — Total	666 000	976 000	578 573,48
221	***Furniture***			
2210	New purchases of furniture	200 000	475 000	2 334 679,71
2211	Replacement of furniture	80 000	66 000	30 783,37

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
205	This appropriation covers essentially the costs of caretaking and surveillance in respect of buildings occupied by Parliament at its three habitual places of work and the external offices. Breakdown of appropriation : — Luxembourg 700 000 — Strasbourg 280 000 — Brussels 270 000 — external offices 50 000 Total 1 300 000
209	Appropriation to cover other current expenditure on buildings not specifically provided for in the other articles in Chapter 20. The expenditure forecast takes account of the increase in tenant's charges, refuse disposal and sewerage charges, purchase of shrubs, flagpoles, allowances for porters.
220	
2200	This appropriation is for the purchase of additional office machinery for the Secretariat and the political groups in Luxembourg, Strasbourg and Brussels.
2201	Appropriation to cover the renewal of office machines which are older than the normal limit for depreciation.
221	
2211	This is for the replacement of various furniture in use for between 10 and 15 years.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
221	*(cont'd)*			
2212	Hire of furniture	p.m.	2 000	204,16
2213	Maintenance, use and repair of furniture	10 000	10 000	3 533,76
	Article 221 — Total	290 000	553 000	2 369 201,—
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations	1 533 500	1 930 000	2 599 166,56
2221	Replacements of technical equipment and installations	508 000	312 000	175 974,81
2222	Hire of technical equipment and installations	1 245 000	760 000	736 625,47
2223	Maintenance, use and repair of technical equipment and installations	435 000	395 000	261 634,37
	Article 222 — Total	3 721 500	3 397 000	3 773 401,21
223	***Vehicles***			
2230	New purchases of vehicles	40 000	175 000	84 696,85
2231	Replacement of vehicles	172 500	204 000	112 968,44
2232	Hire of vehicles	550 000	430 000	245 012,79
2233	Maintenance, use and repair of vehicles	450 000	520 000	209 778,77
	Article 223 — Total	1 212 500	1 329 000	652 456,85
224	***Equipment, operating costs and services relating to data-processing***			
2240	New purchases	94 000	76 000	56 109,12
2241	Replacements	p.m.	p.m.	0,—

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
222		
2220	This appropriation covers the purchase of additional technical installations and equipment, in particular for the print shop and the audio-visual sector.	
2221	This appropriation is to cover the renewal of certain interpretation, printing shop and audio-visual equipment.	
2222	This appropriation covers :	
	— telephone equipment	445 000
	— photocopying equipment	625 000
	— telecopier equipment	80 000
	— word-processing equipment	80 000
	— audio-visual equipment	15 000
	Total	1 245 000
223		
2230	This appropriation is required for the purchase of a mini-bus and a limousine.	
2231	10 cars and one van need replacement.	
2232	This appropriation covers the hire of cars, taxis and coaches in places where meetings are held.	
2233	The appropriation requested is commensurate with the increase in maintenance costs.	
224		
2240	The 1981 budget made provision essentially for the extension of the network of terminals. In 1982 it will also be necessary of cover the progressive extension of office applications.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
224	*(cont'd)*			
2242	Hire and maintenance of equipment	310 000	245 000	181 895,—
2243	Development and maintenance of applications	100 000	115 000	48 475,58
2244	Interrogation of data bases	28 000	28 000	5 000,—
	Article 224 — Total	532 000	464 000	291 479,70
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books	137 000	123 000	97 417,54
2251	Special library, documentation and reproduction equipment	13 500	13 500	9 479,66
2252	Subscriptions to newspapers and periodicals	151 250	108 000	98 365,17
2253	Subscriptions to news agencies	305 000	190 000	169 169,98
2254	Binding and upkeep of library books	10 000	9 000	8 496,41
	Article 225 — Total	616 750	443 500	382 928,76
	CHAPTER 22 — TOTAL	7 038 750	7 162 500	8 048 041,—
	CHAPTER 23			
230	***Stationery and office supplies***	1 456 000	1 324 000	1 149 119,49

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
224	*(cont'd)*
2242	This appropriation is to cover : — members' allowances, — administration of parliamentary questions, — administration of committee work, — accounting.
2243	This appropriation, which covers expenditure connected with the development and maintenance of data-processing applications, shows a reduction because of the initial development work already undertaken.
2244	Cost of accessing bibliographic data bases and data banks.
225	
2250	This appropriation is essential for the extension and renewal of general reference works and for keeping the library stock, in particular official publications, up to date, as well as for the acquisition of books in Greek.
2251	This appropriation is for the purchase of microforms and microfilms.
2252	This appropriation covers subscriptions to the more important newspapers and periodicals.
2253	This appropriation is to cover subscriptions to news agencies (225 000 ECU) and the cost of teleprinter messages (80 000 ECU).
230	This appropriation is for the purchase of paper, envelopes, office supplies, supplies for the printing shop, reproduction, etc.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
231	***Postal charges and telecommunications***			
2310	Postage on correspondence and delivery charges	835 000	656 000	565 611,35
2311	Telephone, telegraph, telex, television	1 550 000	1 350 000	1 301 676,49
	Article 231 — Total	2 385 000	2 006 000	1 867 287,84
232	***Financial charges***			
2320	Bank charges	8 000	6 000	5 844,38
2321	Exchange losses	p.m.	p.m.	0,—
2329	Other financial charges	p.m.	p.m.	0,—
	Article 232 — Total	8 000	6 000	5 844,38
233	***Legal expenses***	50 000	38 000	17 707,86
234	***Damages***	p.m.	p.m.	106,68
235	***Other operating expenditure***			
2350	Miscellaneous insurance	70 000	40 000	28 993,70

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
231		
2310	Breakdown of appropriation :	
	— Luxembourg	400 000
	— Strasbourg	190 000
	— Brussels and elsewhere	130 000
	— press offices	100 000
	— packages, customs clearance	15 000
	Total	835 000
	Revenue for re-use is estimated at 60 000 ECU.	
2311	Breakdown of appropriation :	
	— telephone :	
	— Luxembourg	500 000
	— Strasbourg	400 000
	— Brussels and elsewhere	400 000
	— press offices	100 000
	— telex	150 000
	Total	1 550 000
	This appropriation takes account of the rise in charges and the increase in the number of calls. The revenue for re-use is estimated at 100 000 ECU.	
233	Appropriation to cover the various expenses and costs incurred as a result of legal proceedings.	
235		
2350	This item covers costs connected with insurance not specifically provided for under another heading. This appropriation is intended to pay for insurance premiums in respect of the transport of equipment (interpretation, television equipment, etc.) and also theft and loss insurance premiums for members and officials.	

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
235	*(cont'd)*			
2351	Uniforms and working clothes	190 000	178 000	91 414,—
2352	Miscellaneous expenditure on internal meetings	120 000	114 000	89 635,58
2353	Departmental removals and associated handling	150 000	118 000	121 059,21
2354	Petty expenses	75 000	71 000	62 742,50
2359	Other operating expenditure	16 000	14 300	12 420,—
	Article 235 — Total	621 000	535 300	406 264,99
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(2)	0,—
2391	Joint Interpreting Service	p.m.	p.m.	0,—
2393	Automated Legal Information Service	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	4 520 000	3 909 300	3 446 331,24
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution	380 000	380 000	230 781,—
2401	Entertainment and representation expenses for staff	20 000	26 000	15 745,26

(1) Appropriations 1982 : (2 200 000 ECU).
(2) Appropriations 1981 : (2 000 000 ECU).

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
235	*(cont'd)*
2351	This appropriation is intended to cover : — the purchase of uniforms for ushers, messengers and drivers, — the purchase of working clothes, — maintenance and cleaning of clothing.
2352	This appropriation is to cover the cost of refreshments served at meetings of parliamentary bodies (committees and delegations. 1979 : 270, 1980 : 424).
2354	This item covers expenditure on bus fares, various snacks, timetables, guides, etc., for which demand and costs are rising.
2359	This item covers the contribution to the secretarial expenses of the President's Office.
239	
2390	*Pro forma* entry to cover services of the Office for Official Publications. The actual appropriations to pay for the activities of the Office are entered in Annex II to Part A of Section III 'Commission' of the general budget.
2393	This item has been opened to meet a possible request from the Commission to the other institutions to participate in the costs of the automated Legal Information Service.
240	
2400	This appropriation is to cover the entire cost of receptions arranged by the institution (300 000 ECU), together with the purchase of medals and representational items (80 000 ECU).
2401	Receptions given by the Secretariat.

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
240	*(cont'd)*			
2402	Fund for expenses in accordance with Rule 18 of the Rules of Procedure of the European Parliament	20 000	18 000	15 640,—
	Article 240 — Total	420 000	424 000	262 166,26
	CHAPTER 24 — TOTAL	420 000	424 000	262 166,26
	CHAPTER 25			
250	***Meetings in general***	48 000	48 000	28 266,64
251	***Committee meetings***	—	—	0,—
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***	342 000	285 000	147 671,98
	CHAPTER 25 — TOTAL	390 000	333 000	175 938,62
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	30 000	30 000	4 299,14
	CHAPTER 26 — TOTAL	30 000	30 000	4 299,14

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
250	This appropriation is to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.
255	The appropriations under this article cover in particular expenditure connected with the organization of meetings outside the places of work, which are growing in number. The appropriation covers : — hire of room and equipment, — refreshments, — telephone, postage, — local transport, — sundries.
260	Appropriation to cover contracting studies out to qualified experts.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 27			
270	***Official Journal***	2 772 000	2 310 000	2 158 970,15
271	***Publications***			
2710	General publications	3 589 500	2 976 000	2 188 275,13
2719	Expenditure on publicity and promotion of publications	350 000	262 000	176 608,27
	Article 271 — Total	3 939 500	3 238 000	2 364 883,40
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events	790 000	716 000	748 336,69
2721	Participation of the Communities in international exhibitions	1 000	1 000	0,—
	Article 272 — Total	791 000	717 000	748 336,69
	CHAPTER 27 — TOTAL	7 502 500	6 265 000	5 272 190,24

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
270	This appropriation covers the costs of printing the texts which Parliament is required to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (Rules 17, 36 and 45) and of the Rules of Procedure of the ACP-EEC Consultative Assembly (budgets, written questions, minutes, notices).
271	
2710	This appropriation is to cover the cost of publishing the report of proceedings (provisional 'rainbow' edition and final edition in seven languages), the annual indexes to these reports, the report of proceedings of the ACP-EEC Consultative Assembly (3 000 000 ECU) and documents which the Directorate-General for Research and Documentation intends to issue (589 500 ECU).
2719	This is expenditure for the publication of information material other than that printed by the Secretariat's own services. The reason for the appropriation is the expected 25 % increase in printing costs and the need to reissue the general publicity brochure following Greek accession.
272	
2720	This appropriation is to cover expenditure arising from : — the organization of press conferences and invitations to journalists to attend part-sessions of the European Parliament, contributions to the operating costs of the International Press Centre in Brussels, European journalists' associations, etc. 500 000 — certain activities in the audio-visual sector 290 000 Total 790 000 These activities relate to photography, cinematography, radio and television work as part of the normal activities of the service (films, development and reproduction costs, slides, purchase of photographs, magnetic tapes, purchase of recordings made by various broadcasting stations, technical participation in the work of certain broadcasting stations, etc.).

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 29			
290	***Subsidies to higher education institutions***	p.m.	p.m.	0,—
294	***Study grants***			
2940	Research and study grants	100 000	75 000	66 520,78
2941	Grants for further training of conference interpreters	58 000	58 000	49 265,68
2949	Grants for nationals of non-member countries	210 000	190 000	97 798,78
	Article 294 — Total	368 000	323 000	213 585,24
299	***Other subsidies***			
2990	Subsidies and financial contributions towards the cost of group visits	1 700 000	1 472 000	1 327 053,48
2991	Subsidies towards the cost of visits by 'opinion multipliers' from the Member States	420 000	380 000	400 000,—
	Article 299 — Total	2 120 000	1 852 000	1 727 053,48
	CHAPTER 29 — TOTAL	2 488 000	2 175 000	1 940 638,72
	Title 2 — Total	**48 122 450**	**43 763 800**	**36 913 469,85**

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
294	
2940	Robert Schuman scholarships granted to young persons from universities for research work within the Directorate-General for Research and Documentation, having regard to travel and subsistence allowances previously charged to Items 1211 and 1301.
2949	This appropriation covers: — the scholarships granted to young nationals of the North American and Latin American countries, — the financing of cultural projects of European interest and study grants to young nationals of the Member States.
299	
2990	Subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits. Account has been taken of the increase in transport charges and the higher costs associated with groups of Greek visitors.
2991	Subsidies granted for visits by 'opinion multipliers' from the Member States, such as teaching staff, journalists, leading members of social and professional groups, representatives of political, trade union and industrial organizations, etc.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 37			
370	***Special expenditure of the European Parliament***			
3700	Expenditure on interparliamentary institutions stipulated in the ACP-EEC Convention of Lomé	800 000	760 000	532 332,29
3701	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Greece	—	—	95 648,89
3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey	p.m.	225 000	24 659,79
3704	Expenditure on interparliamentary contacts set up under the association with Malta	28 000	28 000	0,—
3705	Contribution to secretarial expenses of the political groups of the European Parliament	3 957 000	3 618 500	2 583 714,75
3706	Other political activities	1 946 600	1 753 900	1 525 099,—
3707	Expenditure on contacts between members of the European Parliament and members of the parliaments of third countries	200 000	356 000	66 209,35
3708	Contribution to the costs of preparations for the next European elections	p.m.		
	Article 370 — Total	6 931 600	6 741 400	4 827 664,07
	CHAPTER 37 — TOTAL	6 931 600	6 741 400	4 827 664,07
	Title 3 — Total	**6 931 600**	**6 741 400**	**4 827 664,07**

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks	
370		
3700	This covers all the expenditure on the annual session of the ACP-EEC Consultative Assembly and the meetings of the Joint Committee.	
	Breakdown of appropriation:	
	— members	400 000
	— staff	280 000
	— overheads	120 000
	Total	800 000
3702	The corresponding appropriations are entered in Chapter 100 'Provisional appropriations'.	
3705	This contribution consists of a fixed minimum amount per group and a variable amount depending on the number of members and languages used.	
3706	Appropriation to cover activities other than those financed from Item 3705.	
3707	This appropriation covers expenditure (overheads: hire of room and equipment, local transport, sundries) arising from the more numerous contacts with members of Parliament from third countries, in particular Spain, Portugal, Yugoslavia, Tunisia, Israel, USA, Canada, Latin America, etc. This appropriation could cover similar expenditure on exceptional contacts with members of Parliament from countries with which no agreement exists at present.	
3708	This appropriation is to cover a contribution to the cost of preparations for the information campaign leading up to the second direct elections in 1984. The Bureau of the European Parliament will lay down the conditions governing this expenditure.	

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 10 0			
10 0 0		7 230 000	4 525 000	0,—
10 0 1		—	—	0,—
	CHAPTER 10 0 — TOTAL	7 230 000	4 525 000	0,—
	CHAPTER 10 1			
10 1 0		2 000 000	2 000 000	0,—
10 1 1		—	—	0,—
	CHAPTER 10 1 — TOTAL	2 000 000	2 000 000	0,—
	Title 10 — Total	**9 230 000**	**6 525 000**	**0,—**
	GRAND TOTAL	**209 229 150**	**199 400 879**	**137 829 083,01**

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks			
1000	A reserve must be entered to cover possible needs relating to expenditure for the following articles and items:			
	Article	1 0 9	Provisional appropriation to cover any adjustments to the allowances of members	2 400 000
	Item	1 1 9 0	Provisional appropriation to cover any adjustments to the remuneration of officials and other servants	4 000 000
	Article	1 2 9	Provisional appropriation to cover any adjustments to the remuneration and allowances paid to officials and other servants	85 000
	Article	1 4 0	Restaurants and canteens	25 000
	Article	2 0 9	Other expenditure	495 000
	Item	3 7 0 2	Expenditure for the Joint Parliamentary Committee provided for within the framework of the association with Turkey	225 000
			Total	7 230 000
1010	This is a general reserve for unforeseeable expenditure (approximately 1 % of the volume of the budget).			

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter	Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension			
		— Council	4 671 000	4 170 000	2 809 981,10
-		— Economic and Social Committee	940 000	867 400	600 306,85
		Article 4 0 0 — Total	5 611 000	5 037 400	3 410 287,95
	4 0 1	Staff contributions to the pension scheme			
		— Council	2 866 000	2 560 000	2 398 495,80
		— Economic and Social Committee	680 000	663 200	511 434,23
		Article 4 0 1 — Total	3 546 000	3 223 200	2 909 930,03
	4 0 2	Levy on remuneration			
		— Council	p.m.		
		— Economic and Social Committee	p.m.		
		Article 4 0 2 — Total	p.m.		
		Chapter 4 0 — Total	9 157 000	8 260 600	6 320 217,98
		TITLE 4 — TOTAL	9 157 000	8 260 600	6 320 217,98
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property			
		— Council	15 000	p.m.	15 708,22
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 5 0 0 — Total	15 000	p.m.	15 708,22
	5 0 2	Proceeds from the sale of publications, printed works and films			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	1 000	p.m.	3 841,54
		Article 5 0 2 — Total	1 000	p.m.	3 841,54
		Chapter 5 0 — Total	16 000	p.m.	19 549,76

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
Chap. 5 1		*Proceeds from letting and hiring*			
	5 1 1	Proceeds from letting immovable property and other charges connected with lettings			
	5 1 1 0	Proceeds from letting immovable property			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	300	300	712,05
		Article 5 1 1 — Total	300	300	712,05
		Chapter 5 1 — Total	300	300	712,05
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*			
	5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts			
		— Council	1 000 000	500 000	1 034 367,53
		— Economic and Social Committee	100 700	59 700	252 195,99
		Article 5 2 0 — Total	1 100 700	559 700	1 286 563,52
		Chapter 5 2 — Total	1 100 700	559 700	1 286 563,52
Chap. 5 3		*Exchange gains*			
	5 3 0	Exchange gains			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	p.m.	—	0,—
		Article 5 3 0 — Total	p.m.	p.m.	0,—
		Chapter 5 3 — Total	p.m.	p.m.	0,—
		TITLE 5 — TOTAL	1 117 000	560 000	1 306 825,33

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
TITLE 6		CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT			
Chap. 6 1		*Repayment of miscellaneous expenditure*			
	6 1 0	Repayment of expenditure incurred on behalf of another institution			
	6 1 0 1	Repayment of other expenditure incurred on behalf of another institution			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	—	—	0,—
		Article 6 1 0 — Total	p.m.	p.m.	0,—
	6 1 1	Repayment of expenditure incurred on behalf of one or more States			
	6 1 1 0	Contributions to be recovered from States having taken part in inter-governmental conferences	p.m.	p.m.	0,—
		Article 6 1 1 — Total	p.m.	p.m.	0,—
		Chapter 6 1 — Total	p.m.	p.m.	0,—
		TITLE 6 — TOTAL	p.m.	p.m.	0,—
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 9		*Miscellaneous revenue*			
	9 0 0	Miscellaneous revenue			
		— Council	16 000	5 000	16 656,14
		— Economic and Social Committee	p.m.	p.m.	11 537,15
		Article 9 0 0 — Total	16 000	5 000	28 193,29
		Chapter 9 9 — Total	16 000	5 000	28 193,29
		TITLE 9 — TOTAL	16 000	5 000	28 193,29
		GRAND TOTAL	**10 290 000**	**8 825 600**	**7 655 236,60**
		of which, Council's own revenue	8 568 000	7 235 000	6 275 208,79

COUNCIL

EXPENDITURE

General summary of appropriations (1982 and 1981) and outturn (1980)

Title Chapter	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1 1	Staff	59 363 500	53 682 150	46 081 244,54
Chap. 1 2	Allowances and expenses on entering and leaving the service and on transfer	891 000	1 014 000	1 000 958,65
Chap. 1 3	Expenditure relating to missions and duty travel	902 000	902 000	1 177 886,66
Chap. 1 4	Socio-medical infrastructure	125 000	125 000	155 088,28
Chap. 1 5	Graduate traineeships and further training of staff	160 000	156 000	151 587,98
Chap. 1 6	Expenditure on social welfare	260 200	260 200	270 204,99
	TITLE 1 — TOTAL	61 701 700	56 139 350	48 836 971,10
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2 0	Investments in immovable property, rental of buildings and associated costs	11 290 340	10 805 995	8 475 293,67
Chap. 2 2	Movable property and associated costs	1 774 720	1 504 200	2 450 648,62
Chap. 2 3	Current administrative expenditure	11 147 000	11 998 700	9 553 753,63
Chap. 2 4	Entertainment and representation expenses	310 000	280 000	276 636,62
Chap. 2 5	Expenditure on formal and other meetings	4 390 000	4 385 000	4 509 025,74
Chap. 2 6	Expenditure on studies, surveys and consultations	48 000	47 000	99 570,04
Chap. 2 7	Expenditure on publishing and information	5 390 000	5 180 000	4 780 632,18
Chap. 2 9	Subsidies and financial contributions	35 000	34 000	24 708,29
	TITLE 2 — TOTAL	34 385 060	34 234 895	30 170 268,79

COUNCIL

General summary of appropriations (1982 and 1981) and outturn (1980) *(cont'd)*

Title Chapter	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
TITLE 3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
Chap. 3 7	Expenditure relating to certain institutions and bodies	23 399 600	21 270 200	18 526 490,61
	TITLE 3 — TOTAL	23 399 600	21 270 200	18 526 490,61
TITLE 10	OTHER EXPENDITURE			
Chap. 10 0	Provisional appropriations	287 900	167 000	0,—
Chap. 10 1	Contingency reserve	1 200 000	1 300 000	0,—
	TITLE 10 — TOTAL	1 487 900	1 467 000	0,—
	GRAND TOTAL	**120 974 260**	**113 111 445**	**97 533 730,50**
	of which, for expenditure by the Council	97 574 660	91 841 245	79 007 239,89

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 11			
110	***Official and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries	42 465 500	37 920 000	33 030 116,54
1101	Family allowances	4 140 400	3 610 000	3 312 001,06
1102	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)	5 732 900	5 120 000	4 305 661,64
1103	Secretarial allowances	445 700	415 000	429 346,11
	Article 110 — Total	52 784 500	47 065 000	41 077 125,35
111	***Other staff***			
1110	Auxiliary staff	167 000	171 000	165 914,27
1111	Auxiliary interpreters	4 000	4 500	0,—

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF

Article Item	Remarks	
	The appropriations in Chapter 1 1 are assessed on the basis of the Council's establishment plan for 1982. As in the financial year 1981, a 5 % standard abatement has been applied to all appropriations to cover staff remuneration.	
1 1 0		
1 1 0 0	Articles 62 and 66 of the Staff Regulations of officials of the European Communities. Appropriations calculated on the basis of the list of posts. Breakdown of appropriations : (a) posts authorized for 1981 (b) new posts Total	 41 645 900 819 600 42 465 500
1 1 0 1	Articles 62, 67 and 68a of, and Section I of Annex VII to, the Staff Regulations of officials of the European Communities. The family allowances include : (a) head of household allowance, (b) dependent child allowance, (c) education allowance. Breakdown of appropriations : (a) posts authorized for 1981 (b) new posts Total	 4 060 400 80 000 4 140 400
1 1 0 2	These allowances are paid to officials fulfilling the conditions laid down in Articles 62 and 69 of, and Article 4 of Annex VII to, the Staff Regulations of officials of the European Communities. Breakdown of appropriations : (a) posts authorized for 1981 (b) new posts Total	 5 622 300 110 600 5 732 900
1 1 0 3	Article 4a of Annex VII to the Staff Regulations of officials of the European Communities.	
1 1 1		
1 1 1 0	Article 3 and Title III of the conditions of employment of other servants. Staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.).	
1 1 1 1	Article 3 and Title III of the conditions of employment of other servants. Remuneration of freelance interpreters called in for meetings held outside Brussels and Luxembourg where interpreting facilities are not provided by the Communities' interpreting service.	

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CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
1 1 1	*(cont'd)*			
1 1 1 2	Local staff	493 000	665 000	828 040,02
1 1 1 3	Special advisers	p.m.	p.m.	19 430,83
	Article 1 1 1 — Total	664 000	840 500	1 013 385,12
1 1 3	***Insurance against sickness, accidents and occupational disease***			
1 1 3 0	Insurance against sickness	1 385 700	1 220 000	996 251,45
1 1 3 1	Insurance against accidents and occupational disease	332 000	302 000	246 457,79
	Article 1 1 3 — Total	1 717 700	1 522 000	1 242 709,24
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants	26 150	23 750	26 457,67
1 1 4 1	Annual leave travel expenses	725 000	538 800	532 426,24
1 1 4 2	Housing and transport allowances	12 350	1 900	3 028,08
1 1 4 3	Fixed entertainment allowances	—	—	0,—
1 1 4 4	Fixed local travel allowances	26 150	27 000	23 310,97

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CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks	
111	*(cont'd)*	
1112	Article 4 and Title IV of the conditions of employment of other servants. This appropriation covers pay and the employer's share of social security contributions for local staff employed to carry out manual and other services. This appropriation will permit recruitment of the following local staff : — 14 for the restaurant, — 3 for other service work (estimate).	
113		
1130	Article 72 of the Staff Regulations of officials of the European Communities. Breakdown of appropriations : (a) posts authorized for 1981 (b) new posts Total	 1 359 000 26 700 1 385 700
1131	Article 73 of, and Article 15 of Annex VIII to, the Staff Regulations of officials of the European Communities. Breakdown of appropriations : (a) posts authorized for 1981 (b) new posts Total This appropriation also covers expenditure (estimated at 50 000 ECU) in the event of non-intervention of insurance (Article 73 of the Staff Regulations).	 326 500 5 500 332 000
114		
1140	Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities. This is an estimated appropriation.	
1141	Article 8 of Annex VII to the Staff Regulations of officials of the European Communities. Officials and their families are entitled to repayment of travel expenses for themselves and their families from their place of posting to their place of origin for annual leave.	
1142	Appropriation to cover payment of the accommodation allowance, in accordance with Article 14a of Annex VII to the Staff Regulations of officials of the European Communities, whereby an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given an accommodation allowance.	
1144	Fixed duty allowances in pursuance of Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.	

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CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
114	*(cont'd)*			
1145	Special allowance for accounting officers and administrators of imprest accounts	8 350	5 200	7 234,89
1147	Allowances for shiftwork or standby duty at the official's place of work or at home	125 000	95 000	64 251,94
1149	Other allowances and repayments	22 800	24 000	18 380,99
	Article 114 — Total	945 800	715 650	675 090,78
115	***Overtime***	427 500	570 000	561 567,32
116	***Salary weightings***	p.m.	p.m.	1 157 963,80
117	***Supplementary services***			
1172	Other services and work sent out for translation and typing	450 000	309 000	353 402,93
	Article 117 — Total	450 000	309 000	353 402,93

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CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1145	Appropriation to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 70 of the Financial Regulation applicable to the general budget of the Communities.
1147	Articles 56a and 56b of the Staff Regulations of officials of the European Communities. Appropriation to cover payment to security officials of the allowances for shiftwork or standby duty at work or at home.
1149	Appropriation to cover payment to security officials of other allowances payable under the following provisions of the Staff Regulations of officials of the European Communities : — Article 95 of the ECSC Staff Regulations (compensatory allowance), — Article 34 (2) of the Staff Regulations (severance grant for probationers), — Article 70a of the Staff Regulations (allowance for staff training courses given), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract), — Article 14 of Annex VII to the Staff Regulations (payment by the institution of part of the accommodation expenses for officials employed at Geneva).
115	Article 56 and Annex VI of the Staff Regulations of officials of the European Communities. Appropriation to cover overtime worked by staff in categories C and D whom it has not been possible to compensate by free time.
116	Articles 64 and 65 of the Staff Regulations of officials of the European Communities.
117	
1172	Appropriation to cover in particular the recruitment of temporary staff (guards for the Nerviens building, telephonists and telex operators for Council meetings) and the sending out of translation work which cannot be done in the Council.

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CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff	2 374 000	2 660 000	0,—
	Article 119 — Total	2 374 000	2 660 000	0,—
	CHAPTER 11 — TOTAL	59 363 500	53 682 150	46 081 244,54
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***	131 000	262 000	294 139,31
121	***Travel expenses (including family members)***			
1211	Travel expenses for staff	25 000	17 000	19 498,67
	Article 121 — Total	25 000	17 000	19 498,67
122	***Installation, resettlement and transfer allowances***			
1221	Installation, resettlement and transfer allowances for staff	265 000	250 000	207 485,26
	Article 122 — Total	265 000	250 000	207 485,26

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
119	
1190	Article 65 of the Staff Regulations of officials of the European Communities. Provisional appropriation which can be used only after being transferred to other articles and items in Chapter 11.
120	Articles 27 to 31 and 33 of, and Annex III to, the Staff Regulations of officials of the European Communities. Appropriation to cover the organization of tests and examinations for the recruitment of staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.). An appropriation of 131 000 ECU has been entered in Chapter 10 0.
121	
1211	Articles 20 and 71 of, and Article 7 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation for the reimbursement of travel expenses for servants on entering or on leaving the service. It also covers travel expenses for members of the family.
122	
1221	Articles 5 and 6 of Annex VII to the Staff Regulations of officials of the European Communities. Installation and resettlement allowances amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.

COUNCIL

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
123	***Removal expenses***			
1231	Removal expenses for staff	120 000	115 000	99 831,90
	Article 123 — Total	120 000	115 000	99 831,90
124	***Temporary daily subsistence allowances***	120 000	116 000	132 937,14
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***	230 000	254 000	247 066,37
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants***	p.m.	p.m.	0,—
	CHAPTER 12 — TOTAL	891 000	1 014 000	1 000 958,65
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses for staff	900 000	900 000	1 166 924,36
1302	Special equipment for missions	2 000	2 000	10 962,30
	Article 130 — Total	902 000	902 000	1 177 886,66
	CHAPTER 13 — TOTAL	902 000	902 000	1 177 886,66

COUNCIL

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
123	
1231	Articles 20 and 71 of, and Article 9 of Annex VII to, the Staff Regulations of officials of the European Communities.
124	Appropriations to cover payment of the daily allowances provided for in Article 10 of Annex VII to the Staff Regulations of officials of the European Communities.
125	Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972 introducing special and temporary measures applicable to the recruitment of officials of the European Communities in consequence of the accession of new Member States, and for the termination of service of officials of those Communities (OJ No L 272, 5. 12. 1972, p. 1). Appropriation to cover the financial implications of the measures taken in respect of certain categories of staff following the enlargement of the Communities.
130	
1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover mission expenses and staff duty travel expenses.
1302	Appropriation to cover exceptional expenditure incurred by officials required to travel to associated overseas countries.

COUNCIL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens	46 000	70 000 (1)	64 736,04 (1)
1401	Conversion and replacement of equipment of restaurants and canteens	24 000		
	Article 140 — Total	70 000	70 000	64 736,04
141	***Medical service***	55 000	55 000	90 352,24
	CHAPTER 14 — TOTAL	125 000	125 000	155 088,28
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***	p.m.		
151	***Language courses, retraining, further training and information for staff***	160 000	156 000	151 587,98
	CHAPTER 15 — TOTAL	160 000	156 000	151 587,98
	CHAPTER 16			
160	***Special assistance grants***	4 000	4 000	6 591,29

(1) Joint entry for Items 1400 and 1401.

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CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
140	*Former Article 142*
141	*Former Article 143* Appropriation to cover operating expenditure of the dispensary, expenses relating to medical examinations and the invalidity committees.
150	Appropriation for organizing graduate traineeships within the Council. An appropriation of 6 900 ECU is entered in Chapter 10 0.
151	Third paragraph of Article 24 of the Staff Regulations of officials of the European Communities. Appropriation to cover the organization of language courses, vocational training and refresher courses. It also covers the purchase of educational and technical material for staff training.
160	*Former Article 140* Article 76 of the Staff Regulations of officials of the European Communities. Appropriation to cover payments to officials and other servants in special circumstances.

COUNCIL

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
161	***Social contacts between staff***	62 100	75 600	77 095,47
162	***Other welfare expenditure***	194 100	180 600	186 518,23
	CHAPTER 16 — TOTAL	260 200	260 200	270 204,99
	Title 1 — Total	**61 701 700**	**56 139 350**	**48 836 971,10**

COUNCIL

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Remarks
161	*Former Article 141* An appropriation of 30 000 ECU has been provided to subsidize the promotion of sporting, educational and cultural activities under the aegis of the Europa Club International Association.
162	*Former Article 149* Appropriation to cover : — the Council's contribution (174 000 ECU) to the cost of the day nursery (to be paid to the Commisssion), — expenditure on children's holiday camps (20 100 ECU).

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 20			
200	***Rent***			
2000	Rent	7 314 340	7 411 055	6 103 560,96
	Article 200 — Total	7 314 340	7 411 055	6 103 560,96
201	***Insurance***	37 000	37 000	35 145,97
202	***Water, gas, electricity and heating***	850 000	711 530	566 995,14

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200		
2000	Appropriation to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces.	
	1. Premises occupied in Brussels :	
	(a) Charlemagne :	
	— rent	4 483 400
	— withholding tax 1982	390 600
	(b) Nerviens II :	
	— rent	1 010 900
	— withholding tax	96 000
	(c) Joseph II :	
	— rent	647 200
	— withholding tax	44 750
	(d) external warehouse :	
	— rent	69 100
	— withholding tax 1982	2 100
	(e) rental of 112 parking spaces in the 'Résidence'	57 100
	2. Premises occupied in Luxembourg (Kirchberg)	228 000
	3. Premises occupied in Geneva	213 600
	4. Rental of meeting rooms for external meetings and missions	71 590
	Total	7 314 340
201	Appropriation to pay for the premiums of contracts concluded with insurance companies for the buildings occupied by the Council.	
202	Appropriation to pay water, gas, electricity and heating costs.	

COUNCIL

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
203	***Cleaning and maintenance***	2 250 000	2 062 110	1 470 539,14
204	***Fitting-out of premises***	480 000	230 000	277 719,31
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	330 000	330 000	0,—
209	***Other expenditure on buildings***	29 000	24 300	21 333,15
	CHAPTER 20 — TOTAL	11 290 340	10 805 995	8 475 293,67
	CHAPTER 22			
220	***Office machinery***			
2200	New purchases of office machines	53 230	35 000	26 138,07
2201	Replacement of office machines	75 000	90 000	75 757,48
2202	Hire of office machines	2 500	1 000	3 341,52

COUNCIL

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
203	Appropriation to cover the following cleaning and maintenance costs :	
	1. cleaning of offices, workshops and warehouses (including curtains, carpets and blinds, etc.)	1 418 000
	2. replacement of worn out curtains and carpets	44 200
	3. painting	95 200
	4. miscellaneous maintenance work, such as renovation of ceilings and partitions	117 000
	5. repairs to technical installations	83 600
	6. technical supplies	131 000
	7. contracts for the maintenance of the various technical installations	361 000
	Total	2 250 000
204	Appropriation for the following fitting-out jobs:	
	1. improvements to technical installations to make their operation profitable	52 000
	2. fitting-out of premises and offices as appropriate to necessary modifications	65 000
	3. fitting-out of RTT room for press (telephone booths) on ground floor	26 000
	4. fitting-out work in Charlemagne building following the removal to Nerviens II	87 000
	5. provision of additional booths for Greek interpreters in two meeting rooms	250 000
	Total	480 000
208	Appropriation to pay for experts' contributions to the studies on the new Council building.	
209	Appropriation to cover other current expenses on property, in particular maintenance of fire-fighting equipment and signalling systems (markers, arrows, etc.).	
220		
2200	Purchase of : — 28 electric typewriters for new staff (28 secretaries), — 12 Greek-keyboard machines for missions, — 12 dictaphones for new staff (12 translators).	
2201	Replacement of 90 typewriters which are at least eight years old. The amount of revenue which may give rise to re-use is estimated at 2 160 ECU.	
2202	Rental of various calculating machines and typewriters for missions abroad or special events in Brussels.	

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
220	*(cont'd)*			
2203	Maintenance, use and repair of office machines	19 270	6 000	11 439,01
	Article 220 — Total	150 000	132 000	116 676,08
221	***Furniture***			
2210	New purchases of furniture	92 700	145 000	146 815,61
2211	Replacement of furniture	118 500	120 000	235 710,25
2212	Hire of furniture	3 800	3 800	1 781,42
2213	Maintenance, use and repair of furniture	15 000	15 000	10 762,71
	Article 221 — Total	230 000	283 800	395 069,99

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
220	*(cont'd)*		
2203	Appropriation to cover maintenance of typewriters, calculating machines and dictaphones.		
221			
2210	(a) Furniture intended for new staff		42 700
	(b) Special furniture		50 000
		Total	92 700
2211	(a) Part of the furniture which is at least 15 years old		96 000
	(b) Special furniture for archives		22 500
		Total	118 500
2212	Hire of furniture for missions and meetings held outside the Council premises.		
2213	Repair, re-covering and reconditioning of furniture.		

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
2 2 2	***Technical equipment and installations***			
2 2 2 0	New purchases of technical equipment and installations	190 000	176 900	312 528,46

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
222		
2220	Purchase of technical equipment and installations for the following departments:	
	1. Reproduction	
	— Photo:	
	— one film-drying cupboard	1 200
	— Photocopy:	
	— two layboys	1 200
	— two Rapid staplers	1 200
	— Special reproduction:	
	— one offset machine (red border)	36 000
	— eight Berthold fonts	4 800
	— one DIN A3 screen for tables	4 800
	— one keyboard	19 200
	— one folding machine	20 600
	— two montage tables	1 200
	— Distribution:	
	— two addressograph units	1 200
	— one set of scales	2 400
	— one packer	9 400
	— Binding:	
	— one small printing machine for titles	2 400
	— one set of letters	2 400
	Sub-total	108 000
	2. Security	
	— integration of alarm and surveillance data for Nerviens and Joseph II buildings into the Charlemagne surveillance control panel	10 000
	— extension and renewal of the alarm network, paging devices and radio systems	30 000
	— adaptation of the system of external surveillance by mobile camera and security lighting	4 000
	Sub-total	44 000
	3. Internal departments	
	— stock management equipment	20 000
	4. Maintenance department	
	— tools, control and measurement equipment	5 000
	5. Telephone and internal telephone handsets	13 000
	Total	190 000

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
222	*(cont'd)*			
2221	Replacement of technical equipment and installations	100 000	100 000	914 744,92
2222	Hire of technical equipment and installations	650 000	450 000	361 245,45

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
222	*(cont'd)*	
2221	The renewal programme for 1982 involves replacing the following equipment and takes account of the money recovered from the sale of the equipment which is renewed:	
	1. Reproduction and distribution	
	— Photo :	
	— one machine for offset plates	18 000
	— one montage table	480
	— one light-table for darkroom	720
	— one feeder frame	600
	— Special reproductions:	
	— one collator for A3-size documents (24 boxes)	17 500
	— Document reproduction:	
	— one multilith (recto-verso)	40 800
	— Distribution:	
	— one Siebeck packer	9 500
	— Binding:	
	— one press for glueing and drying of books	2 400
	Sub-total	90 000
	2. Internal departments	
	— Miscellaneous technical equipment	10 000
	Total	100 000
	The amount of revenue which may give rise to re-use is estimated at 1 000 ECU.	
2222	Rental of the following equipment:	
	1. apparatus for transmitting information to Geneva	14 100
	2. sorting machines and loaders for photocopying apparatus	7 060
	3. technical equipment rented on missions abroad	p.m.
	4. electronic unit for following-up document production	75 130
	5. series of typewriters with memories for producing typewritten texts	217 807
	6. electronic units in use in administration	177 910
	7. terminals for the Celex and Eurodicautom systems	20 671
	Sub-total	512 678
	8. apparatus for transmitting information between the buildings of the General Secretariat of the Council (Charlemagne, Nerviens II and Kirchberg)	65 232
	9. series of office equipment:	
	— extension of Greek pool (three machines)	16 158
	— modernization of equipment used by Directorate-General B and the Legal Service	5 076
	— three text-processing machines for various departments	20 408
	— electronic unit for the Terminology Service	30 448
	Sub-total	137 322
	Total	650 000
	An appropriation of 150 000 ECU is entered in Chapter 10 0.	

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
222	*(cont'd)*			
2223	Maintenance, use and repair of technical equipment and installations	230 720	130 000	134 665,52
	Article 222 — Total	1 170 720	856 900	1 723 184,35
223	***Vehicles***			
2230	New purchases of vehicles	p.m.	7 500	13 508,47
2231	Replacement of vehicles	13 500	20 000	9 787,61
2232	Hire of vehicles	22 000	24 000	24 800,—
2233	Maintenance, use and repair of vehicles	33 500	30 000	25 491,86
	Article 223 — Total	69 000	81 500	73 587,94
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books	51 000	58 500	52 259,06
2252	Subscriptions to newspapers and periodicals	70 000	59 100	64 690,45
2253	Subscriptions to news agencies	33 000	31 200	24 055,62
2254	Binding and upkeep of library books	1 000	1 200	1 125,13
	Article 225 — Total	155 000	150 000	142 130,26
	CHAPTER 22 — TOTAL	1 774 720	1 504 200	2 450 648,62

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	*(cont'd)*
2223	Expenditure for maintenance of technical equipment and installations used in: — the technical services, — the conference service, — the security service, — other services.
223	
2231	Replacement of two cars acquired in 1976 and 1977 respectively which will have completed sufficient mileage to justify their replacement. The proceeds from the sale of the old vehicles is estimated at 1 000 ECU.
2232	Appropriation to cover the cost of renting cars if use cannot be made of Council transport, particularly on missions.
2233	Appropriation to cover the cost of maintenance and repairs.
225	
2250	Appropriation to cover the purchase of works necessary for the Council's departments.
2252	Appropriation to cover the cost of subscriptions to specialized journals and periodicals.
2253	Appropriation to cover the cost of subscriptions to teleprinter news agencies.
2254	Appropriation to cover bookbinding and other costs essential for preserving works and periodicals.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 23			
230	***Stationery and office supplies***	950 000	1 080 000	1 057 921,86
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges	330 000	330 000	311 093,97
2311	Telephone, telegraph, telex, television	710 000	710 000	749 927,72
	Article 231 — Total	1 040 000	1 040 000	1 061 021,69
232	***Financial charges***			
2320	Bank charges	4 000	3 700	3 229,64
2321	Difference on exchange	p.m.	p.m.	30 323,95
2329	Other financial charges	p.m.	p.m.	0,—
	Article 232 — Total	4 000	3 700	33 553,59
233	***Legal expenses***	100 000	35 000	8 646,18
234	***Damages***	p.m.	p.m.	0,—

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
230	(a) Offset paper	255 000
	(b) Paper and office supplies (day-to-day supplies)	100 000
	(c) Supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine)	16 000
	(d) Printed forms	14 000
	(e) Supplies for the document reproduction workshop (printer's inks, offset plates, stencils, films and chemicals for preparing plates)	140 000
	(f) Supplies for recording meetings and magnetic tapes for automatic typewriters and computers	20 000
	(g) Supplies for distribution and the archives services	29 000
	(h) Polaroid supplies (*laissez-passer*, service cards, etc.)	6 000
	(i) Cost of photocopies (paper plus fees)	370 000
	Total	950 000
231		
2311	Re-usable funds resulting from the recovery of telephone and telegraph costs have been included in these estimates. The amount of such re-usable receipts is estimated at 65 000 ECU.	
232		
2320	Appropriation to cover bank charges (commission, agios, miscellaneous charges).	
233	Appropriation to cover any expenditure on the services of lawyers or other experts acting in an advisory capacity. This appropriation is also intended to cover any costs which the Court of Justice may award against the Council.	

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
235	***Other operating expenditure***			
2350	Miscellaneous insurance	19 500	18 000	15 603,23
2351	Uniforms and working clothes	48 500	42 000	44 545,51
2352	Miscellaneous expenditure on internal meetings	116 500	120 000	98 257,37
2353	Departmental removals and associated handling	58 000	150 000	39 710,65
2354	Petty expenses	—	—	7 489,74
2359	Other operating expenditure	10 500	10 000	9 775,34
	Article 235 — Total	253 000	340 000	215 381,84
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(2)	
2391	Joint Interpreting Service	8 800 000	9 500 000	7 177 228,47
	Article 239 — Total	8 800 000	9 500 000	7 177 228,47
	CHAPTER 23 — TOTAL	11 147 000	11 998 700	9 553 753,63
	CHAPTER 24			
240	***Entertainment and representation expenses***	310 000	280 000	276 636,62
	CHAPTER 24 — TOTAL	310 000	280 000	276 636,62

(1) Appropriations 1982 : (1 963 700 ECU).
(2) Appropriations 1981 : (1 531 600 ECU).

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
235	
2350	All insurance other than insurance on buildings will be charged to this item (expenditure on insurance of buildings will be charged to Article 201).
2351	Appropriation to cover: (a) working clothes for conference service staff; (b) working clothes for security service staff; (c) working equipment for workshop staff; (d) repair and maintenance of working clothes.
2352	Appropriation to cover the cost of drinks, and occasional snacks, served during internal meetings.
2353	Appropriation to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
2359	Appropriation to cover other operating expenditure.
239	
2390	Costs of the Office for Official Publications shown *pro forma* in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).
2391	Appropriation for payment of services to the Council by Commission interpreters.

COUNCIL

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 25			
250	***Meetings in general***			
2501	Meetings in general	4 350 000	4 350 000	4 459 612,59
2502	Meetings of the Permanent Committee on Employment (travel and subsistence expenses)	40 000	35 000	49 413,15
	Article 250 — Total	4 390 000	4 385 000	4 509 025,74
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	4 390 000	4 385 000	4 509 025,74
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	48 000	47 000	99 570,04
	CHAPTER 26 — TOTAL	48 000	47 000	99 570,04
	CHAPTER 27			
270	***Official Journal***	4 910 000	4 700 000	4 363 196,04
271	***Publications***			
2710	General publications	480 000	480 000	417 436,14

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
250	
2501	Appropriation to cover the refunding of travel expenses incurred by delegations at meetings of the Council and meetings held within Council framework.
260	Fees of experts (architects, engineers) consulted on alterations to premises and the purchase of software and modification of in-house, non-developed software.
270	The amount of re-usable revenue is estimated at 146 955 ECU.
271	Costs of publications in seven languages in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). The amount of re-usable revenue is estimated at 8 541 ECU.

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
271	*(cont'd)*			
2719	Expenditure on publicity and promotion of publications	p.m.	p.m.	0,—
	Article 271 — Total	480 000	480 000	417 436,14
	CHAPTER 27 — TOTAL	5 390 000	5 180 000	4 780 632,18
	CHAPTER 29			
299	***Other subsidies***	35 000	34 000	24 708,29
	CHAPTER 29 — TOTAL	35 000	34 000	24 708,29
	Title 2 — Total	**34 385 060**	**34 234 895**	**30 170 268,79**

COUNCIL

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
299	Council contribution towards the expenditure of the International Press Centre and the Château Sainte-Anne societies in Brussels.

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 3 7			
3 7 2	***Special expenditure of the Council***			
3 7 2 1	Conference between the Member States of the European Communities and the third countries which have applied for accession to the Communities (Spain)	p.m.	p.m.	
3 7 2 2	Conference between the Member States of the European Communities and the third countries which have applied for accession to the Communities (Portugal)	p.m.	p.m.	
	Article 3 7 2 — Total	p.m.	p.m.	
3 7 3	***Economic and Social Committee***	23 399 600	21 270 200	18 526 490,61
	CHAPTER 3 7 — TOTAL	23 399 600	21 270 200	18 526 490,61
	Title 3 — Total	**23 399 600**	**21 270 200**	**18 526 490,61**

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
373	See separate statements in the Annex.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 10 0	287 900	167 000	0,—
	CHAPTER 10 0 — TOTAL	287 900	167 000	0,—
	CHAPTER 10 1	1 200 000	1 300 000	0,—
	CHAPTER 10 1 — TOTAL	1 200 000	1 300 000	0,—
	Title 10 — Total	**1 487 900**	**1 467 000**	**0,—**
	GRAND TOTAL	**120 974 260**	**113 111 445**	**97 533 730,50**
	of which, Council's own expenditure	**97 574 660**	**91 841 245**	**79 007 239,89**

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks		
	The total appropriation breaks down as follows:		
	Article 1 2 0 : Miscellaneous expenditure on staff recruitment		131 000
	Article 1 5 0 : Cost of organizing graduate traineeships within the institution		6 900
	Item 2 2 2 2 : Rental of technical equipment and installations		150 000
		Total	287 900

COUNCIL

ANNEX

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL
Annex
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter	Article	Heading	Financial year 1982	Financial year 1981	Financial year 1980
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of officials and other servants	940 000	867 400	600 306,85
	4 0 1	Staff contributions to the pension scheme	680 000	663 200	511 434,23
	4 0 2	Levy on remuneration	p.m.		
		Chapter 4 0 — Total	1 620 000	1 530 600	1 111 741,08
		TITLE 4 — TOTAL	1 620 000	1 530 600	1 111 741,08
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	p.m.	p.m.	0,—
	5 0 1	Proceeds from the sale of immovable property	—	—	0,—
	5 0 2	Proceeds from the sale of publications, printed works and films	1 000	p.m.	3 841,54
		Chapter 5 0 — Total	1 000	p.m.	3 841,54
Chap. 5 1		*Proceeds from letting and hiring*			
	5 1 0	Proceeds from the hiring out of furniture and equipment	p.m.	p.m.	0,—
	5 1 1	Proceeds from letting of immovable property and charges connected with lettings	300	300	712,05
		Chapter 5 1 — Total	300	300	712,05
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*	100 700	59 700	252 195,99
Chap. 5 3		*Exchange gains*	p.m.	p.m.	0,—
		TITLE 5 — TOTAL	102 000	60 000	256 749,58

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Annex
(Economic and Social Committee)

REVENUE *(cont'd)*

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1982	Financial year 1981	Financial year 1980
TITLE 7		INTEREST ON LATE PAYMENTS			
Chap. 7 0		*Interest on late payments*	p.m.	p.m.	0,—
		TITLE 7 — TOTAL	p.m.	p.m.	0,—
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*	p.m.	p.m.	11 537,15
		TITLE 9 — TOTAL	p.m.	p.m.	11 537,15
		GRAND TOTAL	**1 722 000**	**1 590 600**	**1 380 027,81**

COUNCIL
Annex
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1982 and 1981) and outturn (1980)

Title Chapter	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1 0	Members of the institution	19 100	18 700	14 409,74
Chap. 1 1	Staff	14 675 000	13 060 500	10 566 249,63
Chap. 1 2	Allowances and expenses on entering and leaving the service and on transfer	232 000	280 200	352 613,30
Chap. 1 3	Expenditure relating to missions and duty travel	135 000	126 000	123 510,40
Chap. 1 4	Socio-medical infrastructure	68 000	65 000	23 467,23
Chap. 1 5	Graduate traineeships and further training of staff	85 000	81 000	60 030,61
Chap. 1 6	Expenditure on social welfare	79 000	79 000	68 978,02
	TITLE 1 — TOTAL	15 293 100	13 710 400	11 209 258,93
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2 0	Investments in immovable property, rental of buildings and associated costs	2 195 500	2 000 000	2 955 300,66
Chap. 2 1	Expenditure on data processing	12 000	—	0,—
Chap. 2 2	Movable property and associated costs	593 000	927 000	575 711,87
Chap. 2 3	Current administrative expenditure	1 753 000	1 539 500	1 299 289,60
Chap. 2 4	Entertainment and representation expenses	23 000	20 500	17 633,68
Chap. 2 5	Expenditure on formal and other meetings	2 800 000	2 500 000	2 015 092,73
Chap. 2 6	Expenditure on studies, surveys and consultations	28 000	85 000	122 728,62
Chap. 2 7	Expenditure on publishing and information	582 000	442 800	331 474,52
	TITLE 2 — TOTAL	7 986 500	7 514 800	7 317 231,68
TITLE 10	OTHER EXPENDITURE			
Chap. 10 0	Provisional appropriations	75 000	p.m.	0,—
Chap. 10 1	Contingency reserve	45 000	45 000	0,—
	TITLE 10 — TOTAL	120 000	45 000	0,—
	GRAND TOTAL	**23 399 600**	**21 270 200**	**18 526 490,61**

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Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 3	Representation allowances	9 500	9 300	9 100,—
	Article 1 0 0 — Total	9 500	9 300	9 100,—
1 0 1	***Accident and sickness insurance and other social security charges***	9 600	9 400	5 309,74
	CHAPTER 1 0 — TOTAL	19 100	18 700	14 409,74
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries	10 225 000	8 937 000	7 452 538,33
1 1 0 1	Family allowances	982 000	760 880	688 115,01

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Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Remarks		
100			
1003	Allowance granted to the Chairman of the Economic and Social Committee.		
101	Accident insurance premium in respect of the members of the Economic and Social Committee.		
110	The calculation was made on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the Communities. The appropriations were calculated with reference to the list of posts.		
1100	They can be broken down as follows : (a) posts authorized for 1981 (b) new posts Total		10 175 000 50 000 10 225 000
1101	Family allowances appropriations comprise (Article 67 of the Staff Regulations) : (a) household allowance, (b) dependent child allowance, (c) education allowance. They can be broken down as follows : (a) posts authorized for 1981 (b) new posts Total		976 000 6 000 982 000

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Annex
(Economic and Social Committee)

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
1 1 0	*(cont'd)*			
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	1 450 000	1 311 180	1 034 145,84
1 1 0 3	Secretarial allowances	100 000	95 000	84 342,05
	Article 1 1 0 — Total	12 757 000	11 104 060	9 259 141,23
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff	380 000	350 000	298 529,60
1 1 1 1	Auxiliary interpreters	—	—	0,—
1 1 1 2	Local staff	300 000	270 000	211 733,88
	Article 1 1 1 — Total	680 000	620 000	510 263,48
1 1 3	***Insurance against sickness, accidents and occupational disease***			
1 1 3 0	Insurance against sickness	320 000	262 730	224 826,60
1 1 3 1	Insurance against accidents and occupational disease	100 000	86 610	50 521,19
	Article 1 1 3 — Total	420 000	349 340	275 347,79

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Remarks		
1 1 0	*(cont'd)*		
1 1 0 2	These appropriations are payable to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations.		
	They can be broken down as follows :		
	(a) posts authorized for 1981		1 440 000
	(b) new posts		10 000
		Total	1 450 000
1 1 0 3	These appropriations are granted to officials in category C holding shorthand-typing and typing posts.		
	They can be broken down as follows :		
	(a) posts authorized for 1981		95 000
	(b) new posts		5 000
		Total	100 000
1 1 1			
1 1 1 0	Appropriation to cover remuneration and the employer's social security contributions for auxiliary staff. This staff has been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds).		
1 1 1 2	Appropriation to cover the remuneration of 14 local staff in 1982 (this is an average figure and is given as a guide only). This staff is assigned to manual or service tasks.		
1 1 3	These appropriations are earmarked for :		
1 1 3 0	— the payment of the institution's contributions to the joint medical insurance scheme of the Communities.		
	They can be broken down as follows :		
	(a) posts authorized for 1981		316 000
	(b) new posts		4 000
		Total	320 000
1 1 3 1	— insuring employees against the risks of accidents and occupational diseases.		
	They can be broken down as follows :		
	(a) posts authorized for 1981		98 000
	(b) new posts		2 000
		Total	100 000

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Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants	9 500	9 500	3 147,40
1141	Annual leave travel expenses	148 500	112 400	113 710,19
1142	Housing and transport allowances	—	p.m.	0,—
1143	Fixed entertainment allowances	—	p.m.	0,—
1144	Fixed local travel allowances	6 000	5 000	3 549,60
1145	Special allowance for accounting officers and administrators of imprest accounts	4 000	3 500	3 611,71
1149	Other allowances and repayments	—	p.m.	0,—
	Article 114 — Total	168 000	130 400	124 018,90
115	***Overtime***	40 000	35 000	50 907,71
116	***Salary weightings***	—	p.m.	235 176,18
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians	6 000	6 000	2 010,51
1171	Freelance proof-readers	—	p.m.	0,—
1172	Other services and work sent out for translation and typing	100 000	85 000	109 383,83
	Article 117 — Total	106 000	91 000	111 394,34

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
114	
1140	Payment of these allowances is provided for in Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities.
1141	Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave (Article 8 of Annex VII to the Staff Regulations of officials of the European Communities).
1144	Fixed travel allowance granted in accordance with Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.
1145	Appropriations to cover a special allowance for accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the Communities.
115	This appropriation is for payment of overtime worked by staff in categories C and D.
117	Appropriation to cover the provision of services by :
1170	— conference operators,
1172	— typists and translators, at the request of the Economic and Social Committee to cope with excessive work loads.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff	504 000	730 700	0,—
	Article 119 — Total	504 000	730 700	0,—
	CHAPTER 11 — TOTAL	14 675 000	13 060 500	10 566 249,63
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***	75 000	135 800	255 916,06
121	***Travel expenses (including members of the family)***			
1211	Travel expenses for staff	8 000	7 200	1 678,18
	Article 121 — Total	8 000	7 200	1 678,18
122	***Installation, resettlement and transfer allowances***			
1221	Installation, resettlement and transfer allowances for staff	48 000	46 000	36 484,35
	Article 122 — Total	48 000	46 000	36 484,35
123	***Removal expenses***			
1231	Removal expenses for staff	43 000	36 400	17 624,34
	Article 123 — Total	43 000	36 400	17 624,34

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
119	Estimated appropriation.
120	The organization of competitions for the recruitment of staff involves substantial convocation, advertising and medical examination expenses.
121	
1211	Appropriation to cover the reimbursement of travel expenses payable to staff on taking up their appointment, on termination of service or on transfer. It also covers travel expenses for members of the family (Article 7 of Annex VII to the Staff Regulations of officials of the European Communities).
122	
1221	These appropriations allow for the regularization of the position of staff engaged during a previous financial year and the replacement of resigning members of staff.
123	
1231	See remarks against Item 1221.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
124	***Temporary daily subsistence allowances***	53 000	50 000	40 910,37
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***	3 000	3 000	0,—
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants***	2 000	1 800	0,—
	CHAPTER 12 — TOTAL	232 000	280 200	352 613,30
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution	—	p.m.	0,—
1301	Mission expenses for staff	135 000	126 000	123 142,93
1302	Special equipment for missions	—	p.m.	367,47
	Article 130 — Total	135 000	126 000	123 510,40
	CHAPTER 13 — TOTAL	135 000	126 000	123 510,40
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens	20 000	20 000	16 464,86

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
124	Appropriation to cover the payment of the daily allowance under Article 10 of Annex VII to the Staff Regulations of officials of the European Communities.
130	
1301	Appropriation to cover transport expenses, the payment of daily mission allowances and incidental or exceptional expenses incurred in carrying out a mission (Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities).
140	*Former Article 142* Purchase and maintenance of equipment, and management of the staff canteen of the Economic and Social Committee.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
140	*(cont'd)*			
1401	Conversion and replacement of equipment of restaurants and canteens	—	—	0,—
	Article 140 — Total	20 000	20 000	16 464,86
141	***Medical service***	48 000	45 000	7 002,37
	CHAPTER 14 — TOTAL	68 000	65 000	23 467,23
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***	39 000	36 000	25 696,42
151	***Language courses, retraining, further training and information for staff***	46 000	45 000	34 334,19
152	***Staff exchanges between Community institutions and the public and private sectors in the Member States***			
1520	National civil servants and private sector staff seconded to the Economic and Social Committee	—	p.m.	0,—
1521	Economic and Social Committee officials seconded to national civil services	p.m.	p.m.	0,—
	Article 152 — Total	p.m.	p.m.	0,—
	CHAPTER 15 — TOTAL	85 000	81 000	60 030,61

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Remarks
141	*Former Article 143* Appropriation to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.
150	Appropriation to cover the cost of in-service training courses.
151	Appropriation to cover the organization of language courses, vocational training and refresher courses, and also the purchase of teaching materials and technical equipment for staff training (third paragraph of Article 24 of the Staff Regulations of officials of the European Communities).
152	
1520	Appropriation to cover the grant of a flat-rate daily allowance to civil servants from Member States taking part in exchanges, and to cover their return travel expenses.
1521	Article 38 of the Staff Regulations of officials of the European Communities. Appropriation to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.

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Annex
(Economic and Social Committee)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 16			
160	***Special assistance grants***	2 000	2 000	1 422,38
161	***Social contacts between staff***	19 000	19 000	18 000,—
162	***Other welfare expenditure***	58 000	58 000	49 555,64
	CHAPTER 16 — TOTAL	79 000	79 000	68 978,02
	Title 1 — Total	**15 293 100**	**13 710 400**	**11 209 258,93**

COUNCIL

Annex

(Economic and Social Committee)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
160	*Former Article 140* Appropriation to cover assistance for officials in difficult circumstances (including Article 76 of the Staff Regulations of officials of the European Communities).
161	*Former Article 141* Appropriation to encourage and give financial support to any activity likely to promote social contact among officials and servants. An amount of 10 000 ECU is intended as a contribution towards the social, sporting, educational and cultural activities of the International Association of Officials 'Europa Club'.
162	*Former Article 149* Appropriation to cover aid to staff and their families other than that chargeable to other articles of this chapter (children's holiday camps, outdoor day nursery, home helps, etc.). In 1982 the Committee will have to pay the Commission a contribution of 45 000 ECU towards meeting the cost of the Clovis centre (crèche and after-school day nursery).

COUNCIL
Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 20			
200	***Rent***	1 370 000	1 110 000	1 029 813,47
201	***Insurance***	18 500	14 000	13 146,61
202	***Water, gas, electricity and heating***	100 000	82 500	68 090,44
203	***Cleaning and maintenance***	450 000	394 000	359 999,08
204	***Fitting-out of premises***	100 000	233 500	1 372 999,13
205	***Security and surveillance of buildings***	157 000	166 000	111 251,93
206	***Acquisition of immovable property***	—	—	0,—

COUNCIL
Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	Appropriation to cover contractual costs relating to buildings occupied by the Economic and Social Committee.
201	Insurance against fire, third party liability, theft, broken windows.
202	

	ESC premises	Palais des Congrès	Total
Water	13 000	5 000	18 000
Electricity	27 000	10 000	37 000
Heating	35 000	10 000	45 000
Total	75 000	25 000	100 000

203

	ESC premises	Palais des Congrès	Total
Cleaning of offices	312 000	60 000	372 000
Technical equipment	20 000	—	20 000
Maintenance of lifts	13 000	—	13 000
Air-conditioning maintenance	42 000	—	42 000
Painting	3 000	—	3 000
Total	390 000	60 000	450 000

204 Sundry work in connection with fitting-out of premises, including the meeting rooms.

205

Surveillance of premises	100 000
Hire of fire extinguishers	7 000
Everyday expenses	35 000
Fire-fighting measures	15 000
Total	157 000

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
207	***Construction of buildings***	—	—	0,—
	CHAPTER 20 — TOTAL	2 195 500	2 000 000	2 955 300,66
	CHAPTER 21			
211	***Computer network***	—	—	0,—
214	***Analysis, programming, preliminary analysis and special projects handled outside***	12 000	—	0,—
	CHAPTER 21 — TOTAL	12 000	—	0,—
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines	5 000	10 000	8 972,45
2201	Replacement office machines	35 000	35 000	23 410,67
2202	Hire of office machines	136 000	136 000	69 442,78
2203	Maintenance, use and repair of office machines	39 000	39 000	34 447,74
	Article 220 — Total	215 000	220 000	136 273,64
221	***Furniture***			
2210	New purchases of furniture	45 000	176 000	115 294,77

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
214	Cost of computer programming.
220	
2200	Appropriation to purchase typewriters and other machines.
2201	Appropriation to cover the replacement of: — 33 typewriters and 15 dictaphones, — calculating machines and sundry office machines. The proceeds which may be re-used are estimated at 1 300 ECU.
2202	Hire of 24 magnetic card machines and typewriters for competitions.
2203	Maintenance contracts for all office machinery (typewriters, dictating machines, calculating machines, photocopying machines) are covered by this appropriation.
221	
2210	Fitting-out of new meeting rooms. Furniture for staff who are to be recruited. Additional equipment for certain offices.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
221	*(cont'd)*			
2211	Replacement of furniture	15 000	15 000	7 404,11
2212	Hire of furniture	—	p.m.	0,—
2213	Maintenance, use and repair of furniture	5 000	4 000	1 154,81
	Article 221 — Total	65 000	195 000	123 853,69
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations	50 000	250 000	118 278,96
2221	Replacement of technical equipment and installations	15 000	47 000	4 498,28
2222	Hire of technical equipment and installations	120 000	107 000	73 782,27
2223	Maintenance, use and repair of technical equipment and installations	60 000	50 000	78 379,27
	Article 222 — Total	245 000	454 000	274 938,78
223	***Vehicles***			
2230	New purchases of vehicles	—	p.m.	0,—
2231	Replacement of vehicles	9 000	10 000	0,—
2232	Hire of vehicles	2 000	3 000	458,82
2233	Maintenance, use and repair of vehicles	22 000	15 000	14 165,73
	Article 223 — Total	33 000	28 000	14 624,55

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	*(cont'd)*
2211	Replacement of various items of furniture beyond repair.
2213	Painting, maintenance and repair of furniture.
222	
2220	Appropriation for the purchase of: — one packing machine, — one developer, — one terminal for the library.
2221	Appropriation for the replacement of simultaneous interpreting equipment and various parts. The amount of re-usable expenditure is estimated at 800 ECU.
2222	Appropriation for the hire of: — photocomposition equipment, — telephone exchange, — computer.
2223	Appropriation to cover the contract maintenance of reproduction equipment, the normal maintenance of simultaneous interpreting installations, the routine maintenance and the charges for the telephone installation.
223	
2230	Purchase of staff car.
2231	Replacement of a staff car. The re-usable proceeds are estimated at 500 ECU.
2232	Appropriation to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where Committee transport is not available.
2233	Insurance and maintenance of Committee cars.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books	13 000	11 000	9 493,37
2251	Special library, documentation and reproduction equipment	2 000	2 000	529,93
2252	Subscriptions to newspapers and periodicals	14 000	11 000	11 269,62
2253	Subscriptions to news agencies	3 500	3 500	2 754,51
2254	Binding and upkeep of library books	2 500	2 500	1 973,78
2255	Subscriptions to view-data services	—	—	0,—
	Article 225 — Total	35 000	30 000	26 021,21
	CHAPTER 22 — TOTAL	593 000	927 000	575 711,87
	CHAPTER 23			
230	***Stationery and office supplies***	200 000	170 000	139 950,95
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges	158 000	145 000	116 738,12
2311	Telephone, telegraph, telex, television	107 000	90 000	95 338,69
	Article 231 — Total	265 000	235 000	212 076,81

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
225		
2250	Purchase of books and dictionaries for the various language sections and the Committee members' library.	
2251	Purchase of special equipment for the library.	
2252	Subscriptions to various daily newspapers, periodicals and other publications.	
2254	Binding of Official Journals and various documents.	
230	Duplicating paper and typing paper	110 000
	Stencils and supplies for the reproduction department	20 000
	Office supplies	38 000
	Envelopes, folders, etc.	20 000
	Filing equipment	4 000
	Printing work	8 000
	Total	200 000
231		
2310	Franking machine account and mailing expenses for postal packages.	
2311	Appropriation to cover telephone and telex rentals and call charges. The amount of revenue that could be re-used is estimated to be 8 500 ECU.	

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
232	***Financial charges***			
2320	Bank charges	1 000	500	115,96
2321	Exchange losses	p.m.	p.m.	0,—
2329	Other financial charges	—	—	18,76
	Article 232 — Total	1 000	500	134,72
233	***Legal expenses***	2 000	1 000	0,—
234	***Damages***	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance	3 000	2 500	284,80
2351	Uniforms and working clothes	13 000	9 000	5 405,63
2352	Miscellaneous expenditure on internal meetings	8 000	7.000	7 888,91
2353	Departmental removals and associated handling	11 000	10 000	22 109,37
2354	Petty expenses	—	—	236,57
2359	Other operating expenditure	5 000	4 500	581,21
	Article 235 — Total	40 000	33 000	36 506,49
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(2)	0,—

(1) Appropriations 1982 : (104 500 ECU).
(2) Appropriations 1981 : (109 600 ECU).

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
232	
2320	Bank charges, miscellaneous expenditure.
2321	Appropriation to cover differences in exchange rates.
233	Estimated figure.
235	
2350	Appropriation to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in Article 70 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
2351	Appropriation to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.
2352	Appropriation to cover the cost of refreshment and, occasionally, of snacks at internal meetings.
2353	Removal expenses for simultaneous interpreting installations and meeting room installation expenses for meetings held outside the normal places of work. Internal removal expenses.
2354	Minor expenditure including conference fees.
239	
2390	Appropriation entered *pro forma*. It was calculated on the basis of estimates of services which will be provided by the Office for Official Publications pursuant to Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
239	*(cont'd)*			
2391	Joint Interpreting Service	1 245 000	1 100 000	910 620,63
	Article 239 — Total	1 245 000	1 100 000	910 620,63
	CHAPTER 23 — TOTAL	1 753 000	1 539 500	1 299 289,60
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution	15 000	12 500	12 189,33
2401	Entertainment and representation expenses for staff	8 000	8 000	5 444,35
	Article 240 — Total	23 000	20 500	17 633,68
	CHAPTER 24 — TOTAL	23 000	20 500	17 633,68
	CHAPTER 25			
250	***Meetings in general***	2 800 000	2 500 000	2 015 092,73
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***	p.m.		
	CHAPTER 25 — TOTAL	2 800 000	2 500 000	2 015 092,73

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks	
239	*(cont'd)*	
2391	Cost of services provided by Commision interpreters.	
240	Appropriation to cover entertainment and representation expenses mainly incurred by the Chairman of the Economic and Social Committee and by certain officials.	
250	Appropriation to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. The timetable of meetings for the 1982 financial year will entail the following expenses:	
	— plenary sessions; bureau meetings	700 000
	— sections and sub-committees	1 000 000
	— study groups and drafting groups	1 100 000
	Total	2 800 000

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	13 000	85 000	122 728,62
262	***Comprehensive Community studies and general surveys***	15 000		
	CHAPTER 26 — TOTAL	28 000	85 000	122 728,62
	CHAPTER 27			
270	***Official Journal***	450 000	322 300	216 918,11
271	***Publications***			
2710	General publications	114 000	106 500	104 987,62
2711	Statistical publications	—	p.m.	0,—
2719	Expenditure on publicity and promotion of publications	6 000	5 500	2 113,88
	Article 271 — Total	120 000	112 000	107 101,50
272	***Expenditure on the dissemination of information and on participation in public events***	12 000	8 500	7 454,91
273	***Information for young people***	—	—	0,—
	CHAPTER 27 — TOTAL	582 000	442 800	331 474,52
	Title 2 — Total	**7 986 500**	**7 514 800**	**7 317 231,68**

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
260	Architect's fees in connection with alterations to the premises.
262	Studies to be entrusted to outside bodies.
270	Printing expenses for publications in the Official Journal.
271	
2710	Appropriation to cover the cost of printing in seven languages the ESC information bulletins to the Committee Yearbook in accordance with Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19), as well as annual reports.
2719	Appropriation to cover the cost of publicity for and promotion of the various publications.
272	Appropriation to cover the cost of informing the general public of the aims and activities of the Economic and Social Committee.

COUNCIL
Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 10 0	75 000	p.m.	0,—
	CHAPTER 10 0 — TOTAL	75 000	p.m.	0,—
	CHAPTER 10 1	45 000	45 000	0,—
	CHAPTER 10 1 — TOTAL	45 000	45 000	0,—
	Title 10 — Total	**120 000**	**45 000**	**0,—**
	GRAND TOTAL	**23 399 600**	**21 270 200**	**18 526 490,61**

COUNCIL
Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	Appropriations to cover recruitment cost (Article 1 2 0).

SECTION III

COMMISSION

COMMISSION

STATEMENT OF REVENUE

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	246 132 415	455 906 430,98
	CHAPTER 30 — TOTAL	p.m.	246 132 415	455 906 430,98
	Title 3 — Total	**p.m.**	**246 132 415**	**455 906 430,98**

COMMISSION

STATEMENT OF REVENUE

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	*Former Article 200* Article 27 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of the statement of expenditure of Part B of this section of the general budget.

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 41 — MISCELLANEOUS TAXES

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 40			
400	***Proceeds from taxation on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension***	45 303 100	47 765 800	29 987 756,06
401	***Staff contributions to the pension scheme***	25 745 000	24 961 300	23 592 074,28
402	***Levy on remuneration***	p.m.		
	CHAPTER 40 — TOTAL	71 048 100	72 727 100	53 579 830,34
	CHAPTER 41			
410	***Tax on salmon catches in the Baltic by vessels from the Community***	p.m.		
	CHAPTER 41 — TOTAL	p.m.		

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 41 — MISCELLANEOUS TAXES

Article Item	Remarks
400	This revenue constitutes the whole of the tax on the salaries, wages and emoluments of all kinds paid by the Commission to its members, officials and other staff in accordance with the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6). It also includes tax deducted from pensions and from the remuneration of the staff of the Office for Official Publications, the European Centre for the Development of Vocational Training and the Foundation for the Improvement of Living and Working Conditions.
401	*Former Article 410* This revenue constitutes the whole of the contributions of staff — deducted monthly from salaries in accordance with Article 83 (2) of the Staff Regulations of officials of the European Communities — to the financing of the pension scheme. It also includes the contributions of the staff of the Office for Official Publications.
402	*New article*
410	*New article* Proceeds of the tax on salmon catches in the Baltic (Council Regulation (EEC) No / of).

COMMISSION

CHAPTER 42 — DUES

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 42			
420	***Revenue from licences granted by the Commission under patents or on the basis of technical data***	28 000	14 000	29 351,75
	CHAPTER 42 — TOTAL	28 000	14 000	29 351,75
	Title 4 — Total	**71 076 100**	**72 741 100**	**53 609 182,09**

COMMISSION

CHAPTER 42 — DUES

Article Item	Remarks
420	*Former Article 927* Revenue from licences granted to third parties under Article 12 of the Euratom Treaty.

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
501	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
502	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 51			
510	***Proceeds from the hiring out of furniture and equipment***	p.m.	p.m.	0,—
511	***Proceeds from letting immovable property and other charges connected with lettings***			
5110	Proceeds from letting immovable property	p.m.	132 300	193 900,84
5111	Other charges connected with lettings	p.m.		61 135,86
	Article 511 — Total	p.m.	132 300	255 036,70
	CHAPTER 51 — TOTAL	p.m.	132 300	255 036,70

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks
500	*Former Article 900*
501	*Former Article 901*
502	*Former Article 902*
510	*Former Article 910*
511	
5110	*Former Article 911*
5111	*New item*

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

CHAPTER 54 — REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	27 500 000	25 000 000	26 603 266,01
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission***	650 000		195 929,88
	CHAPTER 52 — TOTAL	28 150 000	25 000 000	26 799 195,89
	CHAPTER 53			
530	***Exchange gains***	p.m.	p.m.	11 533 358,72
	CHAPTER 53 — TOTAL	p.m.	p.m.	11 533 358,72
	CHAPTER 54			
540	***Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used***	p.m.	p.m.	6 187 857,87
	CHAPTER 54 — TOTAL	p.m.	p.m.	6 187 857,87

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

CHAPTER 54 — REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Remarks
520	*Former Article 950* The estimate of the amount entered does not include revenue from investments and loans granted. It refers only to bank interest paid into the Commission's current accounts.
521	*New article* Interest on bank accounts opened by the European Association for Cooperation, transferred to the Commission pursuant to Article 17 of the Agreement of 13 July 1965 between the Commission and the EAC.
530	*Former Article 951* In accordance with the provisions of Article 22 (4) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) adjustments may be made in respect of losses and gains made on the rates of exchange when transferring funds. Thus, a receivable order should be issued at the end of the financial year only in the event of a possible credit balance.
540	*Former Article 995* Under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.

COMMISSION

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.		74 965,78
	CHAPTER 58 — TOTAL	p.m.		74 965,78
	CHAPTER 59			
590	***Other revenue***	p.m.	p.m.	300 922,06
	CHAPTER 59 — TOTAL	p.m.	p.m.	300 922,06
	Title 5 — Total	**28 150 000**	**25 132 300**	**45 151 337,02**

COMMISSION

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE

Article Item	Remarks
580	*New article*
590	*Former Article 999*

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 60			
600	***Contributions provided for in Article 4 (6) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources***			
6002	Contribution by Germany to the complementary programme 'Operation of the HFR reactor — direct action'	5 957 500	7 180 000	6 421 500,—
6008	Contribution by the Netherlands to the complementary programme 'Operation of the HFR reactor — direct action'	5 957 500	7 180 000	6 421 500,—
	Article 600 — Total	11 915 000	14 360 000	12 843 000,—
601	***Cooperation agreements relating to controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	4 500 000	2 400 000	5 210 752,—
6011	Switzerland/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	4 100 000	2 100 000	2 779 585,—

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	*Former Article 510* This revenue represents the contributions from the Federal Republic of Germany and the Netherlands to the financing of the research and investment complementary programme.
601	*New article*
6010	*Former Item 9210* Revenue resulting from the Cooperation Agreement concluded between Sweden and Euratom on 10 May 1976. Contribution to cover : — up to the sum of 2 600 000 ECU, the Swedish share of the Community's contribution towards the financing of the JET joint undertaking (Item 7342 of the statement of expenditure of Part B of this section of the general budget), — up to the sum of 1 900 000 ECU : — expenditure arising out of the Cooperation Agreement (Item 7341 of the statement of expenditure of Part B of this section of the general budget), — out of the remaining appropriations, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7341 of the statement of expenditure of Part B of this section of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7341 of the statement of expenditure of Part B of this section of the general budget).
6011	*Former Item 9211* Revenue resulting from the Cooperation Agreement concluded between Switzerland and Euratom on 14 September 1978. Contribution to cover : — up to the sum of 2 350 000 ECU, the Swiss share of the Community's contribution towards the financing of the JET joint undertaking (Item 7342 of the statement of expenditure of Part B of this section of the general budget), — up to the sum of 1 750 000 ECU : — expenditure arising out of the Cooperation Agreement (Item 7341 of the statement of expenditure of Part B of this section of the general budget), — out of the remaining appropriations, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7341 of the statement of expenditure of Part B of this section of the general budget).

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
601	*(cont'd)*			
6011	*(cont'd)*			
6012	Spain/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	15 000	15 000	
	Article 601 — Total	8 615 000	4 515 000	7 990 337,—
608	***Agreements for European Cooperation in the field of Scientific and Technical Research (COST)***	115 000	106 000	76 000,—

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)* Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 4 1 of the statement of expenditure of Part B of this section of the general budget).
6012	*Former Item 9 2 1 4* Revenue resulting from the Cooperation Agreement concluded between Spain and Euratom on 14 July 1980. Contribution of 15 000 ECU to cover : — expenditure arising out of the Cooperation Agreement (Item 7 3 4 1 of the statement of expenditure of Part B of this section of the general budget), — out of the remaining appropriations, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 4 1 of the statement of expenditure of Part B of this section of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 4 1 of the statement of expenditure of Part B of this section of the general budget).
608	*Former Item 9 2 1 2* Revenue from States taking part in European Cooperation in the field of Scientific and Technical Research (COST) and intended to cover expenditure under Item 7 3 9 2 of the statement of expenditure of Part B of this section of the general budget. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 9 2 of the statement of expenditure of Part B of this section of the general budget.

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
609	***National contributions, not provided for in programmes, to Community activities***			
6090	Contributions by the Italian Government to the Super-Sara project	3 000 000	8 000 000	16 738 156,01 (1)
6091	Contributions by non-member countries to the Super-Sara project	p.m.	p.m.	0,—
	Article 609 — Total	3 000 000	8 000 000	16 738 156,01
	CHAPTER 60 — TOTAL	23 645 000	26 981 000	37 647 493,01
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—
6101	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 610 — Total	5 000 000	5 000 000	5 000 000,—

(1) This revenue arises from the payments by the Italian Government in respect of the Essor reactor, Ispra, installations and staff placed at its disposal.

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
609	*New article*
6090	*Former Item 9220* Revenue consisting of the Italian Government's contributions to completion of the Super-Sara circuit in the Essor Reactor at Ispra and of the 1982 portion of the special contribution to the development of the Super-Sara project (Item 7330 of the statement of expenditure of Part B of this section of the general budget). Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7330 of the statement of expenditure of Part B of this section of the general budget.
6091	*Former Item 9213* Revenue arising from agreements between Euratom and non-Community countries to associate the latter in in-pile studies on loss-of-coolant accidents in light-water reactors (Super-Sara project). Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7330 of the statement of expenditure of Part B of this section of the general budget.
610	
6100	*Former Article 300* Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28) fixed the portion of the administrative expenditure of the ECSC to be covered by levies at 5 000 000 ECU.
6101	*Former Article 930* Repayment of expenditure incurred on behalf of another institution if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in inter-governmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of subsidies granted under Regulation (EEC) No 3056/73***	1 100 000	467 720	2 790 723,64
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.		1 980 202,—
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.		134 220,52
6 1 5 2	Repayment of unused interest subsidies	p.m.		1 104 894,38

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
6 1 1	*Former Article 9 3 1*
6 1 1 0	*Former Item 9 3 1 0* Repayment of expenses incurred on behalf of Member States taking part in inter-governmental conferences and events.
6 1 2	*Former Article 9 3 2* Reimbursement of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6 1 3	*Former Article 9 5 3* Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Sums recovered which have been lost in the financing of the common agricultural policy as a result of irregularities or negligence are paid to the paying authorities or bodies and deducted by them from the expenditure financed by the Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
6 1 4	*Former Article 9 9 7* Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Repayment of subsidies granted by the Commission (see Item 7 0 0 0 of the statement of expenditure of Part B of this section of the general budget) in the event of the commercial exploitation of a Community-financed project.
6 1 5	*New article*
6 1 5 0	*New item* Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6 1 5 1	*New item* Repayment of unused subsidies for balancing budgets which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6 1 5 2	*New item* Repayment of unused interest subsidies which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
615	*(cont'd)*			
6153	Repayment of unused sums paid under contracts concluded by the Commission	p.m.		2 969 339,30
	Article 615 — Total	p.m.		6 188 656,20
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	100 000	100 000	
619	***Repayment of other expenditure incurred on behalf of outside bodies and individuals***	p.m.	p.m.	0,—
	CHAPTER 61 — TOTAL	6 200 000	5 567 720	13 979 379,84
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)***	p.m.	p.m.	0,—
621	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
6210	Payments by certain national bodies in respect of staff placed at their disposal	651 000	600 000	1 339 542,70 (1)

(1) This revenue includes the repayment of 828 535 EUA by the Belgian Government for staff assigned to the BR-2 reactor, Mol.

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
615	*(cont'd)*
6153	*New item* Repayment of unused sums paid under contracts concluded by the Commission which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
616	*Former Article 937* Repayment by the IAEA of sums advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Article 7 1 2 of the statement of expenditure of Part B of this section of the general budget).
619	*Former Article 939* Other repayments of expenditure incurred on behalf of other parties if these sums cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
620	*Former Article 920*
621	*Former Article 922*
6210	*Former Item 9222* Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the following agreements : — Euratom/KfK (12 May 1980) for a period of three/five years, — Euratom/CEA (21 December 1979) for a period of three years.

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
6 2 1	*(cont'd)*			
6 2 1 0	*(cont'd)*			
	Article 6 2 1 — Total	651 000	600 000	1 339 542,70
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies upon request and against payment***	723 000	1 975 000	5 678 999,28
6 2 3	***Revenue from services provided by indirect action to outside bodies upon request and against payment***	p.m.	p.m.	31 736,94
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(1)	(1)	225,56 (1)
	CHAPTER 6 2 — TOTAL	1 374 000	2 575 000	7 050 504,48
	Title 6 — Total	**31 219 000**	**35 123 720**	**58 677 377,33**

(1) The *pro forma* amount is estimated at 16 588 500 ECU for 1982 and 15 581 500 ECU for 1981. The amount in 1980 was 12 576 786 EUA.

COMMISSION

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 1	*(cont'd)*
6 2 1 0	*(cont'd)* Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 9 0 of the statement of expenditure of Part B of this section of the general budget.
6 2 2	*Former Article 9 2 3* Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 3 1 of the statement of expenditure of Part B of this section of the general budget.
6 2 3	*Former Article 9 2 4* Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 9 2 of the statement of expenditure of Part B of this section of the general budget.
6 2 4	*Former Article 9 2 5* The sum of 16 588 500 ECU is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2 3 9 0 in various sections of the general budget. This amount corresponds to the total appropriations allowed for the Office for Official Publications (Annex II to Part A of this section of the general budget).

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 7 0			
7 0 0	***Interest on late payments***	p.m.	p.m.	3 476,45
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	3 476,45
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	262 877,77
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	262 877,77
	Title 7 — Total	**p.m.**	**p.m.**	**266 354,22**

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
7 0 0	*Former Article 9 5 2* Own resources other than those accruing from VAT must be transferred to the account opened for this purpose with the national Treasuries in the name of the Commission not later than the 20th of the second month following that in which the entitlement was established. Own resources accruing from VAT or, where appropriate, from financial contributions based on gross national product must be transferred on the first working day of each month. Seven-twelfths of contributions to Euratom complementary programmes are payable by 31 January and the remaining five-twelfths by 15 July. Any delay in the crediting of these amounts gives rise to the payment of interest (Article 11 of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1)).
7 1 0	*Former Article 9 5 4* Fines, periodic penalty payments and other penalties imposed on undertakings and groups of undertakings for being in breach of prohibitions or for not adhering to their obligations under Articles 85 and 86 of the EEC Treaty or under Council Regulations No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the EEC (OJ No 52, 16. 8. 1960, p. 1121/60), No 17 of 6 February 1962 implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62) and (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ No L 175, 23. 7. 1968, p. 1).

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 80			
800	***Eximbank borrowing and lending operations***	p.m.	p.m.	0,—
801	***Community borrowing and lending operations for balance of payments support***			
8010	Community borrowing and lending operations for balance of payments support launched in 1975	p.m.	p.m.	0,—
8011	Community borrowing and lending operations for balance of payments support launched in 1981	p.m.	p.m.	

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — BORROWING AND LENDING OPERATIONS

Article Item	Remarks
800	*Former Article 940* United States/Euratom Cooperation Agreement of 8 November 1958. Credit Agreement of 10 August 1959 between Euratom and the Washington Export-Import Bank (Council Decision of 28 May 1959). Through a credit facility granted by Eximbank, Euratom has been able to grant loans for the financing of 'approved' nuclear power stations under the United States/Euratom joint programme. This Article is to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Annex II to Part B of this section of the general budget contains a statement of capital operations and the associated debt management.
801	
8010	*Former Article 942* Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). This item constitutes the authorization granted to the Commission by the budgetary authority, for the financial year under consideration, to contract loans in order to attain the objectives set out in the relevant Regulations. The maximum amount of the loans authorized is fixed at US $ 3 000 000 000 in capital and interest. This item is also to record any revenue arising from claims of the EEC against recipients of loans granted by the EEC. Annex II to Part B of this section of the general budget contains a statement of capital operations and the associated debt management. These remarks constitute a condition for the implementation of the budget as defined in the heading of the item.
8011	*New item* Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). This item constitutes the authorization granted to the Commission by the budgetary authority, for the financial year under consideration, to contract loans in order to attain the objectives set out in the relevant Regulation. The maximum amount of loans authorized is fixed at 6 000 000 000 ECU. This item is to record any revenue arising from claims of the EEC against recipients of loans granted by the EEC. Annex II to Part B of this section of the general budget contains a statement of capital operations and the associated debt management.

COMMISSION

CHAPTER 80 — BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
801	*(cont'd)*			
8011	*(cont'd)*			
	Article 801 — Total	p.m.	p.m.	0,—
802	***Euratom borrowing and lending operations***	p.m.	p.m.	0,—
803	***Community borrowing and lending operations to promote investment in the Community***	p.m.	p.m.	0,—

COMMISSION

CHAPTER 80 — BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
801	*(cont'd)*
8011	*(cont'd)* These remarks constitute a condition for the implementation of the budget as defined in the heading of the item.
802	*Former Article 941* Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). This article constitutes the authorization granted to the Commission by the budgetary authority, for the financial year under consideration, to contract loans in order to attain the objectives set out in the relevant Decisions. The maximum amount of the loans authorized is fixed at 1 000 000 000 ECU. This article is to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Annex II to Part B of this section of the general budget contains a statement of capital operations and the associated debt management. These remarks constitute a condition for the implementation of the budget as defined in the heading of the item.
803	*Former Article 943* Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). This article constitutes the authorization granted to the Commission by the budgetary authority, for the financial year under consideration, to contract loans in order to attain the objectives set out in the relevant Decisions. The maximum amount of the loans authorized is fixed at 1 000 000 000 ECU. The article is to record any revenue arising from claims of the EEC against recipients of loans granted by the EEC. Annex II to Part B of this section of the general budget contains a statement of capital operations and the associated debt management. These remarks constitute a condition for the implementation of the budget as defined in the heading of the item.

COMMISSION

CHAPTER 8 0 — BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 8 1 — PROCEEDS OF LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
8 0 6	***Repayments by the European Investment Bank in connection with the guarantee provided for in Article 9 6 9 of the statement of expenditure (EEC guarantee for loans granted by the EIB to non-Community countries)***	p.m.	p.m.	0,—
	CHAPTER 8 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 8 1			
8 1 0	***Capital repayments and proceeds from the interest on special loans granted under Financial Protocols***	676 700	573 700	0,—
8 1 1	***Capital repayments and proceeds from the interest on loans granted by the Commission to improve housing for migrant workers***	65 300	126 200	0,—
8 1 2	***Capital repayments and proceeds from the interest on building loans granted by the Commission to officials of Community institutions***	96 000	90 400	89 854,84
	CHAPTER 8 1 — TOTAL	838 000	790 300	89 854,84
	Title 8 — Total	**838 000**	**790 300**	**89 854,84**

COMMISSION

CHAPTER 80 — BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — PROCEEDS OF LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
806	*Former Article 960* Operations based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols) and 20 December 1977 (exceptional aid to the Lebanon). This article is to record any revenue arising from repayments by the European Investment Bank, if the guarantee provided for in Article 969 of the statement of expenditure of Part B of this section of the general budget has been invoked.
810	*Former Article 991* This article is to record the repayments of special loans granted from the appropriations in Chapter 96 of the statement of expenditure of Part B of this section of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The figure for 1982 represents the recipients' interest payments only.
811	*Former Article 992* The loans granted to migrant workers forming part of the appropriation under Item 6471 of the statement of expenditure of Part B of this section of the general budget yield interest and give rise to capital repayments.
812	*Former Article 994* The building loans granted to officials yield interest and give rise to capital repayments.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	150 000	p.m.	871 390,31
	CHAPTER 9 0 — TOTAL	150 000	p.m.	871 390,31
	Title 9 — Total	**150 000**	**p.m.**	**871 390,31**
	GRAND TOTAL	**131 433 100**	**379 919 835**	**614 571 926,79**

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks
900	*Former Article 999* Any revenue accruing from general operations.

COMMISSION

EXPENDITURE

PART A

General summary of appropriations (1) (1982 and 1981) and outturn (2) (1980)

Title Chapter	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1 0	Members of the institution	3 579 000	4 128 000	2 820 976,11
Chap. 1 1	Staff	450 895 000	418 518 000	352 773 170,22
Chap. 1 2	Allowances and expenses on entering and leaving the service and on transfer	13 007 000	12 630 000	12 065 720,83
Chap. 1 3	Expenditure relating to missions and duty travel	11 667 000	11 500 000	9 557 597,63
Chap. 1 4	Socio-medical infrastructure	1 404 000	1 176 300	1 088 672,45
Chap. 1 5	Graduate traineeships and further training of staff	2 400 000	2 350 000	2 098 742,24
Chap. 1 6	Expenditure on social welfare	600 000	435 500	760 020,13
	TITLE 1 — TOTAL	483 552 000	450 737 800	381 164 899,61
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2 0	Investments in immovable property, rental of buildings and associated costs	66 299 500	58 063 500	51 355 806,17
Chap. 2 1	Expenditure on data processing	22 600 000	20 000 000	17 078 983,81
Chap. 2 2	Movable property and associated costs	8 678 000	8 193 000	6 551 842,54
Chap. 2 3	Current administrative expenditure	17 727 000	17 155 100	14 685 721,28
Chap. 2 4	Entertainment and representation expenses	675 000	675 000	619 439,47
Chap. 2 5	Expenditure on formal and other meetings	14 213 350	11 818 350	11 180 560,46
Chap. 2 6	Expenditure on studies, surveys and consultations	12 625 000	17 725 000	14 284 494,06
Chap. 2 7	Expenditure on publishing and information	36 547 000	31 372 000	27 361 493,63
Chap. 2 8	Subsidies for balancing budgets	56 795 400	44 578 500	45 686 195,73
Chap. 2 9	Subsidies and financial contributions	2 777 400	2 679 800	2 038 388,12
	TITLE 2 — TOTAL	238 937 650	212 260 250	190 842 925,27

(1) Including the non-differentiated appropriations and the appropriations for payment in respect of budget headings distinguishing between appropriations for commitment and appropriations for payment.

(2) The outturn corresponds:

— for non-differentiated appropriations, to the payments made in 1980 and the appropriations for the 1980 financial year carried over to 1981;

— for differentiated appropriations, to the payments made in 1980 against the appropriations for that financial year and against carryovers from the previous year.

COMMISSION

General summary of appropriations (1982 and 1981) and outturn (1980) *(cont'd)*

Title Chapter	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
TITLE 10	OTHER EXPENDITURE			
Chap. 10 0	Provisional expenditure	6 231 000	19 719 000	
	TITLE 10 — TOTAL	6 231 000	19 719 000	
	Part A — Total	**728 720 650**	**682 717 050**	**572 007 824,88**

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PART B

General summary of appropriations (1982 and 1981) and outturn (1) (1980)

Title Chapter	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
TITLES 1 AND 2	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
Chap. 1 0	Cereals and rice	2 101 200 000	1 963 000 000	1 727 749 084,84
Chap. 1 1	Sugar and isoglucose	1 225 500 000	700 000 000	575 201 864,82
Chap. 1 2	Olive oil	684 000 000	453 000 000	317 894 423,48
Chap. 1 3	Oil seeds and protein plants	621 000 000	579 000 000	429 863 375,64
Chap. 1 4	Textile plants and silkworms	114 000 000	57 000 000	17 166 571,18
Chap. 1 5	Fruit and vegetables	849 000 000	715 000 000	687 318 106,81
Chap. 1 6	Products of the wine-growing sector	416 000 000	618 000 000	299 490 226,82
Chap. 1 7	Tobacco	618 000 000	327 000 000	309 321 031,30
Chap. 1 8	Other agricultural sectors or products	57 000 000	52 000 000	38 228 160,79
	TITLE 1 — TOTAL	6 685 700 000	5 464 000 000	4 402 232 845,68
Chap. 2 0	Milk and milk products	3 929 600 000	3 675 000 000	4 751 975 685,74
Chap. 2 1	Beef and veal	1 415 000 000	1 497 000 000	1 363 311 074,28
Chap. 2 2	Sheepmeat and goatmeat	224 000 000	190 000 000	53 469 772,48
Chap. 2 3	Pigmeat	159 000 000	162 000 000	115 638 334,42
Chap. 2 4	Eggs and poultrymeat	116 000 000	104 000 000	85 494 483,04
Chap. 2 5	Refunds on certain goods obtained by processing agricultural products	410 000 000	360 000 000	221 255 890,16
Chap. 2 7	Accession compensatory amounts granted in intra-Community trade	3 000 000	5 000 000	44 135,48
Chap. 2 8	Monetary compensatory amounts levied or paid in trade in agricultural products	275 000 000	163 000 000	298 522 590,82
Chap. 2 9	Provisional appropriations for the EAGGF, Guarantee Section	p.m.	— 40 000 000	0,—
	TITLE 2 — TOTAL (2)	6 531 600 000	6 116 000 000	6 889 711 966,42

(1) The expenditure corresponds :
— for non-differentiated appropriations : to the payments made in 1980 and the appropriations for the 1980 financial year carried over to 1981;
— for differentiated appropriations :
— to payments made in 1980 against the appropriations for that financial year and against carryovers from the previous year,
— to commitments entered into in 1980 against appropriations for that financial year and against carryovers from the previous year.

(2) The total appropriations for the EAGGF, Guarantee Section, amounts to 13 217 300 000 ECU for 1982, 11 580 000 000 ECU for 1981 and the outturn amounts to 11 291 944 812,10 EUA for 1980.

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General summary of appropriations (1982 and 1981) and outturn (1980) *(cont'd)*

Title Chapter	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
TITLE 3	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES						
Chap. 3 0	Projects for the improvement of agricultural structures	148 000 000	176 800 000	128 000 000	81 000 000	143 266 056,68	85 240 922,91
Chap. 3 1	General socio-structural measures	113 600 000	113 600 000	93 000 000	93 000 000	92 588 650,48	92 588 650,48
Chap. 3 2	Measures to assist less-favoured areas	356 950 000	316 650 000	267 870 000	184 870 000	210 421 206,98	160 440 371,98
Chap. 3 3	Structural measures connected with the common organization of markets	146 700 000	151 700 000	165 500 000	148 500 000	133 046 606,28	133 046 606,28
Chap. 3 8	Expenditure in the agricultural sector	14 118 000	13 399 000	12 644 000	11 392 000	9 801 779,57	8 014 799,57
	TITLE 3 — TOTAL	779 368 000	772 149 000	667 014 000	518 762 000	589 124 299,99	479 331 351,22
TITLE 4	COMMON FISHERIES POLICY						
Chap. 4 0	Common organization of the market in fishery products	31 750 000	31 750 000	32 500 000	32 500 000	22 958 529,72	22 958 529,72
Chap. 4 1	Specific measures in the fisheries sector	330 000	16 580 000	24 080 000	80 000	6 531 546,60	6 531 546,60
Chap. 4 2	Assumption by the Community of certain financial obligations arising from agreements on fishing rights in non-Community waters	5 800 000	5 800 000	6 500 000	6 500 000	5 885 706,77	5 885 706,77
Chap. 4 5	Measures to improve fisheries structures — Adjustment and redeployment of capacity	p.m.	p.m.	p.m.	p.m.	0,—	0,—
Chap. 4 6	Measures to improve fisheries structures — Common measures	25 156 000	21 656 000	25 200 000	10 200 000	15 303 386,29	8 122 219,13
Chap. 4 7	Social measures in the fisheries sector	p.m.	p.m.				
	TITLE 4 — TOTAL	63 036 000	75 786 000	88 280 000	49 280 000	50 679 169,38	43 498 002,22

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General summary of appropriations (1982 and 1981) and outturn (1980) *(cont'd)*

Title Chapter	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
TITLE 5	APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR						
Chap. 5 0	European Regional Development Fund — Community action in support of national regional policies	1 520 000 000	890 000 000	1 463 000 000	799 200 000	1 137 785 950,24	726 698 194,64
Chap. 5 1	European Regional Development Fund — Specific Community measures	90 500 000	60 000 000	77 000 000	20 000 000	0,—	0,—
Chap. 5 2	Measures under the European monetary system to reduce economic disparities in the Community	200 000 000	200 000 000	203 032 262	203 032 262	196 967 738,—	196 967 738,—
Chap. 5 3	Supplementary measures in favour of the United Kingdom	1 654 212 000	1 654 212 000	775 084 000	775 084 000	193 500 000,—	193 500 000,—
Chap. 5 4	Other regional policy operations	18 750 000	18 750 000	640 000	640 000	531 162,07	531 162,07
	TITLE 5 — TOTAL	3 483 462 000	2 822 962 000	2 518 756 262	1 797 956 262	1 528 784 850,31	1 117 697 094,71
TITLE 6	APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR						
Chap. 6 0	European Social Fund — Expenditure under Article 4 of the Council Decision of 1 February 1971	575 013 800	411 517 200	442 000 000	286 800 000	485 416 996,13	328 326 320,78
Chap. 6 1	European Social Fund — Expenditure under Article 5 of the Council Decision of 1 February 1971	663 851 000	495 800 000	518 000 000	331 600 000	526 549 433,33	393 385 200,94
Chap. 6 2	European Social Fund — Pilot schemes and preparatory studies	3 900 000	4 000 000	3 000 000	2 000 000	2 961 450,27	2 382 426,57
Chap. 6 3	Education and vocational training	10 050 000	10 050 000	10 840 000	10 840 000	9 739 608,79	9 739 608,79
Chap. 6 4	Employment, social protection and health	14 051 000	13 001 000	11 598 000	13 248 000	10 369 877,86	12 558 714,03
Chap. 6 5	Contribution to the ECSC for social measures in connection with the restructuring of the steel industry	50 000 000	50 000 000	62 000 000	62 000 000		
Chap. 6 6	Protection of the environment and consumers	13 300 000	10 800 000	4 320 000	4 320 000	3 577 857,80	3 577 857,80

COMMISSION

General summary of appropriations (1982 and 1981) and outturn (1980) *(cont'd)*

Title Chapter	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
Chap. 6 7	Cultural action and the European Foundation	686 500	686 500	470 000	470 000	572 004,76	572 004,76
Chap. 6 8	Training of national inspectors	110 000	110 000	110 000	110 000	56 803,47	56 803,47
Chap. 6 9	Aid to disaster victims in the Community	26 370 000	26 370 000	21 370 000	21 370 000	45 130 000,—	45 130 000,—
	TITLE 6 — TOTAL	1 357 332 300	1 022 334 700	1 073 708 000	732 758 000	1 084 374 032,41	795 728 937,14
TITLE 7	APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS						
Chap. 7 0	Energy policy	65 010 000	47 260 000	107 000 000	33 015 000	104 363 397,53	41 212 321,33
Chap. 7 1	Nuclear safeguards	1 800 000	1 800 000	1 700 000	1 700 000	1 266 311,42	1 266 311,42
Chap. 7 2	General and preparatory projects in the field of scientific and technological research	2 050 000	2 050 000	1 875 000	1 875 000	1 762 178,77	1 762 178,77
Chap. 7 3	Research and investment	345 570 000	318 187 000	271 389 000	255 485 000	272 599 969,30	249 816 862,67
Chap. 7 5	Information market and innovation	12 855 000	9 671 000	5 705 000	5 992 000	6 405 045,82	6 813 812,31
Chap. 7 7	Industry and the internal market	56 950 000	29 950 000	12 860 000	9 987 000	18 412 110,07	12 600 738,42
Chap. 7 8	Transport	1 500 000	1 500 000	925 000	925 000	1 180 023,34	1 180 023,34
Chap. 7 9	Guarantee for borrowing and lending operations in the energy sector	p.m.	p.m.	p.m.	p.m.		
	TITLE 7 — TOTAL	485 735 000	410 418 000	401 454 000	308 979 000	405 989 036,25	314 652 248,26

COMMISSION

General summary of appropriations (1982 and 1981) and outturn (1980) *(cont'd)*

Title Chapter	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
TITLE 8	REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS						
Chap. 8 0	Flat-rate repayment to the Member States of costs incurred in collecting own resources	962 410 000	962 410 000	813 965 000	813 965 000	802 450 000,—	802 450 000,—
Chap. 8 1	Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980	p.m.	p.m.	469 000 000	469 000 000	0,—	0,—
Chap. 8 2	Financial compensation to Member States which are not effectively and fully participating in the European Monetary System	59 695 000	59 695 000	43 025 204	43 025 204	45 373 000,—	45 373 000,—
Chap. 8 3	Guarantee for Community loans raised for the purpose of giving balance of payments support	p.m.	p.m.	p.m.	p.m.	0,—	0,—
Chap. 8 4	Guarantee for loans raised to promote investment in the Community	p.m.	p.m.	p.m.	p.m.	0,—	0,—
Chap. 8 5	Exchange losses and deficit carried over from previous year	p.m.	p.m.	p.m.	p.m.	0,—	0,—
Chap. 8 6	Other payments	98 761 820	98 761 820	105 932 996	105 932 996		
	TITLE 8 — TOTAL	1 120 866 820	1 120 866 820	1 431 923 200	1 431 923 200	847 823 000,—	847 823 000,—
TITLE 9	COOPERATION WITH DEVELOPING AND OTHER NON-MEMBER COUNTRIES						
Chap. 9 0	European Development Fund — Cooperation with the African, Caribbean and Pacific States	p.m.	p.m.	p.m.	p.m.		
Chap. 9 1	European Development Fund — Cooperation with the overseas countries and territories associated with the Community	p.m.	p.m.	p.m.	p.m.		

COMMISSION

General summary of appropriations (1982 and 1981) and outturn (1980) *(cont'd)*

Title Chapter	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
Chap. 9 2	Food aid	499 600 000	499 600 000	506 431 000	506 431 000	395 324 000,—	395 324 000,—
Chap. 9 3	Cooperation with non-associated developing countries	198 135 000	119 635 000	158 150 000	72 400 000	140 064 460,74	44 759 671,53
Chap. 9 4	Specific measures for cooperation with developing countries	20 955 000	20 955 000	15 800 000	12 550 000	14 771 189,56	11 074 375,10
Chap. 9 5	Exceptional measures to assist developing and other non-member countries	6 000 000	6 000 000	3 000 000	3 000 000	62 847 719,60	62 847 719,60
Chap. 9 6	Cooperation with Mediterranean countries	54 400 000	113 800 000	246 809 705	159 131 000	221 180 959,02	35 469 151,97
Chap. 9 7	Cooperation in the field of commodities	p.m.	p.m.	p.m.	p.m.		
Chap. 9 8	Operating expenses of Commission delegations in developing countries	40 721 000	40 721 000	37 750 000	37 750 000	32 891 074,65	32 891 074,65
Chap. 9 9	Cooperation with non-member countries	2 600 000	2 600 000				
	TITLE 9 — TOTAL	822 411 000	803 311 000	967 940 705	791 262 000	867 079 403,57	582 365 992,85
TITLE 10	OTHER EXPENDITURE						
Chap. 10 0	Provisional appropriations	822 406 000	631 098 000	216 632 000	182 720 000	0,—	0,—
Chap. 10 1	Contingency reserve	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	TITLE 10 — TOTAL	827 406 000	636 098 000	221 632 000	187 720 000	0,—	0,—
	Part B — Total	**22 156 917 120**	**20 881 225 520**	**18 950 708 167**	**17 398 640 462**	**16 665 798 604,01**	**15 473 041 438,50**
	GRAND TOTAL	**22 885 637 770**	**21 609 946 170**	**19 633 425 217**	**18 081 357 512**	**17 237 806 428,89**	**16 045 049 263,38**

COMMISSION

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries	1 410 000	1 502 000	1 208 529,20
1 0 0 1	Residence allowances	215 000	226 000	181 199,85
1 0 0 2	Family allowances	115 000	133 000	111 304,94
1 0 0 3	Representation allowances	80 000	83 000	72 604,71
	Article 1 0 0 — Total	1 820 000	1 944 000	1 573 638,70
1 0 1	***Accident and sickness insurance and other social security charges***	98 000	110 000	63 814,61
1 0 2	***Temporary allowances***	285 000	683 000	26 366,15
1 0 3	***Pensions***			
1 0 3 0	Retirement pensions	975 000	943 000	903 411,40

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Article 2 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the basic salaries of members of the Commission.
1001	Article 4 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the residence allowances of members of the Commission.
1002	Article 3 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the family allowances of members of the Commission : — household allowance, — dependent child allowance, — education allowance.
1003	Article 4 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the representation allowances of the members of the Commission.
101	Articles 11 and 14 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover : — the institution's contributions towards insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a member of the Commission : (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin.
102	Article 7 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover : — transitional allowances, — family allowances, of members of the Commission after termination of service.
103	
1030	Articles 8, 9 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the retirement pensions of former members of the Commission.

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
103	*(cont'd)*			
1031	Invalidity pensions	36 000	35 000	0,—
1032	Survivors' pensions	205 000	188 000	182 768,61
	Article 103 — Total	1 216 000	1 166 000	1 086 180,01
104	***Salary weightings***	p.m.	p.m.	70 976,64
109	***Provisional appropriation to cover any adjustments to the emoluments of members of the Commission***	160 000	225 000	0,—
	CHAPTER 10 — TOTAL	3 579 000	4 128 000	2 820 976,11
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries	284 560 000	264 209 000 (1)	226 354 300,30

(1) An appropriation of 531 000 ECU is entered in Chapter 100.

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
103	*(cont'd)*
1031	Articles 10 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the invalidity pensions of former members of the Commission.
1032	Articles 15 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the survivors' pensions of widows and/or orphans of former members of the Commission.
104	Article 4a of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the payment of weightings applied to : — basic salaries, — residence allowances, — family allowances, — transitional allowances, — retirement pensions, — invalidity pensions, — survivors' pensions, of members and former members of the Commission and persons entitled under them.
109	Articles 2, 3 and 4a of the Regulation determining the emoluments of members of the Commission. This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). Appropriation to cover the cost of any adjustments to remuneration approved by the Council during the financial year.
110	
1100	Articles 62 and 66 of the Staff Regulations of officials of the European Communities. Appropriation to cover the basic salaries of permanent and temporary officials in the establishment plan, with the exception of posts in the Office for Official Publications and the Supply Agency. The priority sectors in the lists of posts for the financial year 1982 are those proposed by the Commission in the fields of economic policy (competition, ECSC anti-crisis measures, environment and consumer protection, borrowing and lending operations), tightening-up of controls (own resources and EAGGF, Guarantee Section), external relations (delegations, trade relations, development aid), information (creation of new information offices, particularly in Hamburg), Joint Interpreting Services. The posts made necessary by the accession of Greece (administrative and linguistic posts) are also accorded priority.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
110	*(cont'd)*			
1100	*(cont'd)*			
1101	Family allowances	30 120 000	26 763 000 (1)	23 960 426,01
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	36 480 000	33 386 000 (2)	29 022 048,03
1103	Secretarial allowances	2 399 000	2 166 000 (3)	1 830 508,63
	Article 110 — Total	353 559 000	326 524 000	281 167 282,97
111	***Other staff***			
1110	Auxiliary staff	1 750 000	1 590 000	1 236 089,44
1111	Auxiliary interpreters	p.m.	9 000	15 859,43

(1) An appropriation of 78 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 62 000 ECU is entered in Chapter 10 0.
(3) An appropriation of 3 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Remarks
1 1 0	*(cont'd)*
1 1 0 0	*(cont'd)* The conversion of 29 temporary posts at the Computer Centre into permanent posts is subject to the reorganization of the work of the Centre. The establishment of persons employed by the EAC as permanent staff of the Community is subject to the reform of the statute of that Association. The posts for the European Association for Cooperation (headquarters) are incorporated in the Commission's establishment plan in accordance with the conditions set out in the resolution adopted by the European Parliament on 11 May 1979 (OJ No C 140, 5. 6. 1979, p. 142). The Commission undertakes to restore one-third of the posts converted to the present grade from 1986 onwards as the age structure of the establishment plan will, according to present forecasts, permit a more harmonious career development.
1 1 0 1	Articles 62, 67 and 68a of, and Section 1 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover family allowances of permanent and temporary officials: — household allowance, — dependent child allowance, — education allowance.
1 1 0 2	Articles 62 and 69 of, and Article 4 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the expatriation and foreign residence allowances of permanent and temporary officials.
1 1 0 3	Article 4a of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the secretarial allowances of permanent and temporary officials in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.
1 1 1	
1 1 1 0	Article 3 and Title III of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Article 1 1 6. This appropriation includes a sum to cover the remuneration of auxiliaries acting as guides to handicapped persons.
1 1 1 1	Article 3 and Title III of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Article 1 1 6. Revenue available for re-use is estimated at 350 000 ECU.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
111	*(cont'd)*			
1112	Local staff	10 237 000	9 833 000	9 149 347,20
1113	Special advisers	203 000	203 000	140 685,89
	Article 111 — Total	12 190 000	11 635 000	10 541 981,96
112	***Pensions, severance grants and unemployment insurance***			
1120	Retirement pensions	18 132 000	16 941 000	14 079 266,24
1121	Invalidity pensions	9 732 000	7 190 000	5 936 668,46
1122	Survivors' pensions	9 013 000	8 210 000	7 928 330,68
1123	Severance grants	2 473 000	2 248 000	2 811 089,42
1124	Unemployment insurance for temporary staff	p.m.		
	Article 112 — Total	39 350 000	34 589 000	30 755 354,80

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
111	*(cont'd)*
1112	Article 4 and Title IV of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of local staff and the institution's social security contributions. It will cover the remuneration of an average of 475 (indicative figure) local staff employed as follows: — in Brussels: 143, — in Luxembourg: 56, — in delegations and external offices: 276. An appropriation of 443 000 ECU for the remuneration of 30 additional local staff for the opening of new delegations is entered in Chapter 10 0. The number of new posts created for local staff in 1982 is limited to 30.
1113	Articles 5, 82 and 83 of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.
112	
1120	Article 77 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the retirement pensions of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
1121	Article 78 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the invalidity pensions of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
1122	Articles 79 and 80 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the survivors' pensions of widowers, widows and/or orphans of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
1123	Article 12 of Annex VIII to the Staff Regulations of officials and Article 39 of the conditions of employment of other servants of the European Communities. Appropriation to cover the severance grants of former permanent and temporary officials of all the institutions of the European Communities, including those paid from research and investment appropriations.
1124	*New item* The question of unemployment insurance for temporary staff is being examined by the Council.

COMMISSION

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
1 1 3	***Insurance against sickness, accidents and occupational disease***			
1 1 3 0	Insurance against sickness	9 639 000	8 928 000 (1)	7 699 343,41
1 1 3 1	Insurance against accidents and occupational disease	2 046 000	2 012 000 (2)	1 656 543,75
	Article 1 1 3 — Total	11 685 000	10 940 000	9 355 887,16
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants	100 000	95 000	139 861,78
1 1 4 1	Annual leave travel expenses	3 216 000	2 973 000 (3)	2 877 428,19
1 1 4 2	Housing and transport allowances	2 000	2 000	1 598,01
1 1 4 3	Fixed entertainment allowances	1 008 000	926 000	891 541,66

(1) An appropriation of 16 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 4 000 ECU is entered in Chapter 10 0.
(3) An appropriation of 10 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
113	
1130	Article 72 of the Staff Regulations of officials of the European Communities. Appropriation to cover the institution's sickness insurance contributions.
1131	Article 73 of, and Article 15 of Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover: — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations of officials of the European Communities.
114	
1140	Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities. Appropriation to cover: — birth grants, — in the event of an official's death: (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin.
1141	Article 8 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the annual leave travel costs of permanent and temporary officials, their spouses and dependants from the place of employment to the place of origin, on the following conditions: — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is 725 km or more.
1142	Articles 14a and 14b of Annex VII to the Staff Regulations of officials of the European Communities. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). Appropriation to cover: — housing allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work.
1143	Article 14 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover: — a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses in the course of their duties, — payment by the institution, in special cases, of part of the cost of accommodation for officials who regularly incur entertainment expenses in the course of their duties.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
114	*(cont'd)*			
1144	Fixed local travel allowances	221 000	207 000	213 812,08
1145	Special allowance for accounting officers and administrators of imprest accounts	51 000	30 000	42 428,88
1146	Constitution or maintenance of pension rights for temporary staff	143 000	38 000	31 319,95
1147	Allowances for shiftwork or standby duty at the official's place of work or at home	250 000	248 000	218 141,95
1149	Other allowances and repayments	26 000	17 000	15 053,51
	Article 114 — Total	5 017 000	4 536 000	4 431 186,01
115	***Overtime***	1 700 000	1 100 000	2 002 809,74
116	***Salary weightings***	p.m.	p.m.	6 579 972,63

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1144	Article 15 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover: — flat-rate travel allowance of Bfrs 3 000 per month for officials in grades A 1 and A 2 who do not have an official car at their disposal. This allowance is to cover the cost of travel within the boundaries of the city where the officials are employed, — travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car.
1145	Article 70 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). Appropriation to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts.
1146	Article 42 of the conditions of employment of other servants of the European Communities. Appropriation to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
1147	Articles 56a and 56b of the Staff Regulations of officials of the European Communities. Appropriation to cover allowances for shiftwork or standby duty at the official's place of work or at home.
1149	Article 95 of the ECSC Staff Regulations. Article 34 of the Staff Regulations of officials of the European Communities. Article 47 of the conditions of employment of other servants of the European Communities. Appropriation to cover: — compensatory allowances granted to officials of the former High Authority who, when their salary was calculated pursuant to the provisions of the ECSC Staff Regulations of 1962, suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy, — allowances in the event of cancellation of a temporary official's contract by the institution, — allowance granted to cover any reduction in the net salary of a category C official promoted to a BS post, — reimbursement of expenditure on security measures at the homes of officials working in Commission information offices and delegations.
115	Article 56 of, and Annex VI to, the Staff Regulations of officials of the European Communities. Appropriation to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down.
116	Articles 64 and 65 of the Staff Regulations of officials of the European Communities. Appropriation to cover the cost of weightings applied to the remuneration of officials and auxiliary staff and to pensions and overtime worked by officials.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians	2 200 000	2 850 000	2 848 035,14
1171	Freelance proof-readers	78 000	60 000	47 000,—
1172	Other services and work sent out for translation and typing	4 202 000	3 200 000	3 856 659,81
1173	Travel and subsistence expenses of national experts seconded to the Commission	1 520 000	1 390 000	1 187 000,—
	Article 117 — Total	8 000 000	7 500 000	7 938 694,95
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff	19 394 000	21 694 000 (1)	0,—
	Article 119 — Total	19 394 000	21 694 000	0,—
	CHAPTER 11 — TOTAL	450 895 000	418 518 000	352 773 170,22

(1) An appropriation of 42 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
117	
1170	Appropriation to cover the services provided by freelance interpreters and conference technicians at meetings held by the Commission or other institutions where the services concerned cannot be provided by Commission officials. Appropriation also covers the travel expenses of freelance interpreters. Revenue available for re-use is estimated at 8 100 000 ECU.
1171	Appropriation to cover the services of freelance proof-readers engaged upon work which cannot be done by Commission officials alone. The appropriation also covers the travel expenses of freelance proof-readers.
1172	Appropriation to cover: — the employment of temporary staff, particularly telephone operators, telex operators for the Directorate-General for Agriculture and shorthand-typists for all Commission departments, — translation, reproduction and typing which is sent out because it cannot be handled by Commission departments.
1173	Arrangements approved by the Commission on 9 January and 23 December 1976. Appropriation to cover the travel and subsistence expenses of national experts seconded or called for short consultations to Commission departments to assist Commission officials, particularly in the drafting of proposals for Council Directives on harmonization in certain sectors of the Commission's activities.
119	
1190	*Former Article 119* Article 65 of the Staff Regulations of officials of the European Communities. Council Decision of 29 June 1976 on the method of adjusting the remuneration of officials and other servants of the European Communities. This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). Appropriation to cover the cost of any adjustments to remuneration approved by the Council during the financial year.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***	355 000	680 000	737 076,22
121	***Travel expenses (including members of the family)***			
1210	Travel expenses for members of the institution	p.m.	9 000	0,—
1211	Travel expenses for staff	383 000	186 000	100 000,—
	Article 121 — Total	383 000	195 000	100 000,—
122	***Installation, resettlement and transfer allowances***			
1220	Installation, resettlement and transfer allowances for members of the institution	p.m.	330 000	0,—
1221	Installation, resettlement and transfer allowances for staff	1 112 000	1 293 000	1 336 000,—
	Article 122 — Total	1 112 000	1 623 000	1 336 000,—
123	***Removal expenses***			
1230	Removal expenses for members of the institution	p.m.	66 000	3 883,74

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
120	Articles 27 to 31 and 33 of, and Annex III to, the Staff Regulations of officials of the European Communities. Appropriation to cover expenditure arising from recruitment procedures, including: — advertising, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment tests (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examinations. Revenue (refund of VAT on advertising) available for re-use is estimated at 3 000 ECU. An appropriation of 355 000 ECU is entered in Chapter 10 0.
121	
1210	Appropriation to cover travel expenses due to members of the Commission (including their families) on taking up duty or leaving the institution.
1211	Articles 20 and 71 of, and Article 7 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover travel expenses due to officials and other servants (including their families) on taking up duty, leaving the institution or transfer to another place of employment.
122	
1220	Article 5 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover installation and resettlement allowances due to members of the Commission on taking up duty or leaving the institution.
1221	Articles 5 and 6 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover installation and resettlement allowances due to officials and other servants obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere.
123	
1230	Article 5 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover removal expenses due to members of the Commission on taking up duty or leaving the institution.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
123	*(cont'd)*			
1231	Removal expenses for staff	1 220 000	914 000	813 516,56
	Article 123 — Total	1 220 000	980 000	817 400,30
124	***Temporary daily subsistence allowances***	1 678 000	1 145 000	602 511,94
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1250	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations	1 977 000	402 000	651 697,09
1251	Allowances for staff whose service is terminated — Regulation (EEC, Euratom, ECSC) No 259/68			141,86
1252	Allowances for staff whose service is terminated — Regulation (Euratom, ECSC, EEC) No 2530/72	4 084 000	4 848 000	5 363 937,81
1253	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1543/73	1 676 000	2 194 000	2 456 955,61

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
123	*(cont'd)*
1231	Articles 20 and 71 of, and Article 9 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover removal expenses due to officials and other servants obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere.
124	Article 10 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover temporary daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment.
125	
1250	Articles 41 and 50 of, and Annex IV to, the Staff Regulations of officials of the European Communities. Appropriation to cover allowances for officials: — assigned non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 who are retired in the interests of the service.
1251	Council Regulation (EEC, Euratom, ECSC) No 259/68 of 29 February 1968 laying down the Staff Regulations of officials and the conditions of employment of other servants of the European Communities and instituting special measures temporarily applicable to members of the Commission (OJ No L 56, 4. 3. 1968, p. 1), and in particular Article 5 thereof. Until 1979 this appropriation covered allowances to be paid to officials affected by measures terminating their employment in the interest of the service when Commission departments were rationalized following the merger of the ECSC High Authority and the EEC and Euratom Commissions into a single Commission of the European Communities. Entitlement to the allowance ceases in 1980.
1252	Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972 introducing special and temporary measures applicable to the recruitment of officials of the European Communities in consequence of the accession of new Member States, and for the termination of service of officials of those Communities (OJ No L 272, 5. 12. 1972, p. 1), and in particular Article 3 thereof. Appropriation to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
1253	Council Regulation (ECSC, EEC, Euratom) No 1543/73 of 4 June 1973 introducing special measures temporarily applicable to officials of the European Communities paid from research and investment funds (OJ No L 155, 11. 6. 1973, p. 1), and in particular Article 3 thereof. Appropriation to cover allowances to be paid to officials affected by measures terminating their employment to take account of exceptional circumstances arising from the adoption of research programmes which require a cut in the number of posts in the list of posts paid for from European Atomic Energy Community research and investment appropriations, and from the accession of new Member States to the Communities.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
125	*(cont'd)*			
1254	Staff reductions in connection with the reorganization of the Commission's departments	p.m.		
	Article 125 — Total	7 737 000	7 444 000	8 472 732,37
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants***	522 000	563 000	0,—
	CHAPTER 12 — TOTAL	13 007 000	12 630 000	12 065 720,83
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution	754 000	754 000	388 616,16
1301	Mission expenses for staff	10 913 000	10 746 000 (1)	9 168 981,47 (2)
	Article 130 — Total	11 667 000	11 500 000	9 557 597,63
	CHAPTER 13 — TOTAL	11 667 000	11 500 000	9 557 597,63

(1) This appropriation includes an amount of 33 000 ECU (former Item 1302 'Special equipment for missions'). This item was deleted by the European Parliament for the financial year 1982.

(2) This amount includes expenditure of 12 663,62 EUA (former Item 1302 'Special equipment for missions'). This item was deleted by the European Parliament for the financial year 1982.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
125	*(cont'd)*
1254	*New item* This item, to which funds will be transferred, is intended to cover the cost of implementing Council Regulation (EEC) No ... introducing special temporary measures on the termination of services of officials of the European Communities following the accession of new Member States.
129	Article 65 of the Staff Regulations of officials of the European Communities. Council Decision of 29 June 1976 on the method of adjusting the remuneration of officials and other servants of the European Communities. This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the cost of any adjustments to remuneration and allowances approved by the Council during the financial year.
130	Appropriation to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred by staff on mission.
1300	Article 6 of the Regulation determining the emoluments of members of the Commission.
1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities.

COMMISSION

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens	382 000	350 000	309 656,64
1401	Conversion and replacement of equipment of restaurants and canteens	118 000		
	Article 140 — Total	500 000	350 000	309 656,64
141	***Medical service***	850 000	781 300	742 085,91
142	***Health checks for staff exposed to radiation***	54 000	45 000	36 929,90
	CHAPTER 14 — TOTAL	1 404 000	1 176 300	1 088 672,45
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***	1 090 000	1 070 000	998 494,98

COMMISSION

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Remarks
140	
1400	*Former Article 142* Appropriation to cover the cost of running restaurants, cafeterias and canteens, notably operating expenditure, maintenance of facilities, regular replacement of existing equipment and purchase of new equipment.
1401	*New item* Appropriation to cover exceptional expenditure which is not suitable for inclusion in current expenditure.
141	*Former Article 143* Article 59 of the Staff Regulations of officials of the European Communities (check on sickness absences and preventive medical examination). Article 8 of Annex II to the Staff Regulations of officials of the European Communities (Invalidity Committee). Apart from doctors' fees, the appropriation covers the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the operating costs of the Invalidity Committee. Revenue in respect of services provided by the Ispra Medical Service for families of officials and other servants likely to be available for re-use is estimated at 20 000 ECU.
142	*Former Article 144* Appropriation to cover the cost of health checks for staff exposed to radiation.
150	Periods of practical administrative training available for young graduates. Similar training is arranged for interpreters and translators to facilitate recruitment. Short information courses for civil servants of the Member States are also held. Appropriation to cover the cost of grants and accident and sickness insurance during the training period. It also covers travel expenses at the beginning and end of the course and travel expenses and allowances for travel connected with the training programme.

COMMISSION

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
151	***Language courses, retraining, further training and information for staff***	995 000	965 000	844 472,52
152	***Staff exchanges between Community institutions and the public and private sectors in the Member States***			
1520	National civil servants and private sector staff seconded to the Commission	240 000	240 000	230 106,08
1521	Commission officials seconded to national civil services	75 000	75 000	25 668,66
	Article 152 — Total	315 000	315 000	255 774,74
	CHAPTER 15 — TOTAL	2 400 000	2 350 000	2 098 742,24
	CHAPTER 16			
160	***Special assistance grants***	30 000	60 500	60 492,07
161	***Social contacts between staff***	195 000	175 000	210 487,65

COMMISSION

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
151	The third paragraph of Article 24 of the Staff Regulations of officials of the European Communities. Appropriation to cover language courses, induction courses for new recruits, staff development courses, retraining courses and information on the use of modern techniques (Computer Centre, Ecdoc, Celex, etc.), seminars, etc. It also covers the purchase of equipment and documentation and the hiring of organization consultants.
152	
1520	Appropriation to cover the payment of flat-rate daily allowances and return travel expenses to national civil servants and private sector staff taking part in exchanges.
1521	Article 38 of the Staff Regulations of officials of the European Communities. Appropriation to cover the reimbursement of supplementary expenses incurred by Community officials taking part in exchanges.
160	*Former Article 140* Article 76 of the Staff Regulations of officials of the European Communities. Appropriation to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances.
161	*Former Article 141* Appropriation to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centres, and projects to promote social contact between staff of different nationalities. Contributions of other institutions may be re-used.

COMMISSION

CHAPTER 1 6 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
1 6 2	***Other welfare expenditure***	375 000	200 000	489 040,41
	CHAPTER 1 6 — TOTAL	600 000	435 500	760 020,13
	Title 1 — Total	**483 552 000**	**450 737 800**	**381 164 899,61**

COMMISSION

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Remarks
162	*Former Article 149* Appropriation to cover subsidies to day nurseries, holiday camps, youth movements (guides and scouts), religious organizations and, if necessary, to the crèche. It also covers the cost of reception facilities and assistance in legal and accommodation matters for the staff.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 20			
200	***Rent***			
2000	Rent	45 875 000	36 900 000 (1)	35 026 847,37
2001	Deposits	p.m.	p.m.	0,—
	Article 200 — Total	45 875 000	36 900 000	35 026 847,37
201	***Insurance***	259 500	248 500	161 680,42
202	***Water, gas, electricity and heating***	5 453 000	5 000 000	4 288 992,32
203	***Cleaning and maintenance***	8 929 000	8 300 000	7 916 251,07
204	***Fitting-out of premises***	2 148 000	2 500 000	1 304 375,78
205	***Security and surveillance of buildings***	3 251 000	4 665 000	2 122 864,97
206	***Acquisition of immovable property***	p.m.	(2)	

(1) An appropriation of 4 100 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 500 000 ECU is entered in Chapter 10 0.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	
2000	Appropriation to cover the payment of rents and land taxes relating to occupied buildings (including social-amenity buildings) and the hire of conference rooms, storerooms, garages and parking facilities. An appropriation of 80 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
201	Appropriation to cover the payment of insurance premiums on the buildings occupied by the institution. An appropriation of 1 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
202	Appropriation to cover water, gas, electricity and heating charges. An appropriation of 14 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
203	Appropriation covers maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops. An appropriation of 20 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
204	Appropriation to cover the fitting-out, alterations to, and partitioning of buildings, etc. An appropriation of 300 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
205	Appropriation to cover various expenses concerned with the security of buildings, especially contracts for the guarding of buildings, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and legal inspection costs. An appropriation of 20 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
206	This article is intented for the possible entry of an appropriation for the purchase of building plots or buildings. An appropriation of 1 500 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
207	***Construction of buildings***	p.m.	p.m.	
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	p.m.	100 000	103 324,21
209	***Other expenditure on buildings***	384 000	350 000	431 470,03
	CHAPTER 20 — TOTAL	66 299 500	58 063 500	51 355 806,17
	CHAPTER 21			
210	***Computer centre operations***	11 238 000	8 638 400	10 339 000,—
211	***Computer network***	3 480 000	3 479 500	3 875 103,46
212	***Services of computer staff***	2 713 000	2 712 800	2 114 881,—
213	***Computer operations handled outside***	2 438 000	2 438 300	749 999,35
214	***Analysis, programming, preliminary analysis and special projects handled outside***	1 874 000	1 874 200	

COMMISSION

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Remarks
208	An appropriation of 200 000 ECU, to cover any fees for qualified technicians and consultants in connection with the construction of buildings, is entered in Chapter 10 0.
209	Appropriation to cover other current expenditure on buildings not specifically provided for in the other articles of Chapter 2 0, in particular road taxes and charges, sanitation, refuse collection and signposting equipment. An appropriation of 6 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
210	Appropriation to cover the following operating costs of the computer centre : — procurement, leasing and maintenance of computers, peripherals and software, — procurement of equipment, supplies and documentation. Revenue for re-use is estimated at 500 000 ECU.
211	Appropriation to cover the following operating expenditure : — procurement, leasing and maintenance of terminals, mini-computers and related software, — telephone lines, — procurement of equipment, supplies and documentation. Revenue for re-use is estimated at 130 000 ECU.
212	*New article* Appropriation to cover expenditure on outside computer staff (operators, console-operators, managers, systems engineers, data-entry operators, etc.).
213	*New article* Appropriation to cover expenditure on computer operations handled outside (service bureaux, data acquisition, etc.).
214	*New article* Appropriation to cover expenditure on outside staff and services. Revenue for re-use is estimated at 440 000 ECU.

COMMISSION

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
215	***Document analysis handled outside***	857 000	856 800	
	CHAPTER 21 — TOTAL	22 600 000	20 000 000	17 078 983,81
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines	162 000	200 000	94 316,95
2201	Replacement of office machines	277 000	268 500	194 410,68
2202	Hire of office machines	1 000	1 500	90,14
2203	Maintenance, use and repair of office machines	280 000	260 000	191 340,71
	Article 220 — Total	720 000	730 000	480 158,48
221	***Furniture***			
2210	New purchases of furniture	573 000	608 500	317 784,54
2211	Replacement of furniture	120 000	150 000	48 206,79
2212	Hire of furniture	1 000	1 500	189,72
2213	Maintenance, use and repair of furniture	100 000	90 000	92 675,17
	Article 221 — Total	794 000	850 000	458 856,22
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations	1 415 000	1 700 000	1 084 739,19

COMMISSION

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
215	*New article* Appropriation to cover expenditure on outside staff for document analysis. An appropriation of 2 400 000 ECU is entered for the total of Chapter 10 0.
220	
2200	Appropriation for the purchase of additional office machines and equipment. An appropriation of 18 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
2201	Appropriation for the replacement of obsolete, damaged or worn-out office machines and equipment which would be too expensive to repair. Revenue for re-use is estimated at 27 500 ECU.
2202	Appropriation for the hire of office machines (typewriters and calculating machines dictation and recording machines) for occasional needs.
2203	Appropriation to cover expenditure relating to the maintenance and repair of office machines. An appropriation of 2 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
221	
2210	Appropriation for the purchase of shelving and other filing equipment, plus additional items of furniture. An appropriation of 180 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
2211	Appropriation for replacing certain furniture which is too old or damaged by continual removals to be worth repairing. Revenue for re-use is estimated at 3 900 ECU.
2212	Appropriation for the hire of furniture for occasional needs.
2213	Appropriation to cover furniture maintenance and repair costs.
222	
2220	Appropriation to cover expenditure on equipment, in particular telecommunications equipment and typewriters with memory facility, and equipment for the conference service, print shops and reproduction rooms, maintenance services, dispatch rooms and storerooms. An appropriation of 130 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
222	*(cont'd)*			
2221	Replacement of technical equipment and installations	430 000	400 000	172 081,34
2222	Hire of technical equipment and installations	2 280 000	1 760 000	1 719 902,50
2223	Maintenance, use and repair of technical equipment and installations	750 000	540 000	559 240,53
	Article 222 — Total	4 875 000	4 400 000	3 535 963,56
223	***Vehicles***			
2230	New purchases of vehicles	14 000	115 000	38 010,92
2231	Replacement of vehicles	208 000	85 000	119 630,45
2232	Hire of vehicles	30 000	33 000	18 322,21
2233	Maintenance, use and repair of vehicles	562 000	480 000	451 409,66
	Article 223 — Total	814 000	713 000	627 373,24
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books	403 000	415 000	411 233,45
2251	Special library, documentation and reproduction equipment	20 000	20 000	29 910,51
2252	Subscriptions to newspapers and periodicals	570 000	563 000	538 801,70

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	*(cont'd)*
2221	Appropriation for the replacement of : — conference tape recorders, — headsets and selector units for simultaneous interpreting facilities, — various tools for building maintenance shops, — obviously worn-out machines and equipment in the type-setting shops and reproduction rooms, — telecommunications equipment, etc. The equipment to be replaced no longer meets requirements. Revenue for re-use is estimated at 9 700 ECU.
2222	Appropriation to cover the hire of photocopying machines, transmitting equipment, technical equipment and conference facilities outside the normal places of work, etc.
2223	Appropriation to cover the maintenance and repair costs of : — technical equipment for conference rooms, — reproduction facilities (Roneo, microfilm, linofilm, offset), and the purchase of spare parts for the telephone system and other systems.
223	
2230	Appropriation to cover new purchases of vehicles. An appropriation of 30 000 ECU to cover the opening of new delegations, is entered in Chapter 10 0.
2231	Total mileage due to be reached by a number of cars in 1982 will be such as to justify replacement. Deductible revenue is estimated at 47 000 ECU.
2232	Appropriation to cover the cost of hiring cars in Brussels, Luxembourg and elsewhere when it is not possible to use a Commission vehicle. An appropriation of 3 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
2233	Appropriation to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.). An appropriation of 3 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
225	
2250	Appropriation to cover the purchase of books, documents and other non-periodic publications required by Commission departments. An appropriation of 5 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
2251	Appropriation to provide special library equipment (card indexes, shelving, etc.).
2252	Appropriation to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications. An appropriation of 10 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
225	*(cont'd)*			
2253	Subscriptions to news agencies	299 000	320 000	293 939,69
2254	Binding and upkeep of library books	130 000	132 000	131 826,46
2255	Subscriptions to view-data services	53 000	50 000	43 779,23
	Article 225 — Total	1 475 000	1 500 000	1 449 491,04
	CHAPTER 22 — TOTAL	8 678 000	8 193 000	6 551 842,54
	CHAPTER 23			
230	***Stationery and office supplies***	3 939 000	4 010 100	2 736 481,86
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges	4 221 000	4 100 000	3 438 533,15
2311	Telephone, telegraph, telex, television	7 233 000	6 800 000	6 547 586,90
	Article 231 — Total	11 454 000	10 900 000	9 986 120,05
232	***Financial charges***			
2320	Bank charges	28 500	28 500	24 127,81

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2253	Appropriation to cover the costs of subscriptions to press agencies (wire services and press and information bulletins). An appropriation of 8 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
2254	Appropriation to cover the cost of binding and other expenditure necessary for the preservation of books and publications. An appropriation of 2 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
2255	Appropriation to cover subscriptions to view-data services.
230	Appropriation to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside. Revenue for re-use is estimated at 80 000 ECU. An appropriation of 20 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
231	
2310	Appropriation to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications of the Directorate-General for Press and Information and the Statistical Office, and on postal and other packages sent by air, sea or rail. An appropriation of 30 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
2311	Appropriation to cover subscriber's fixed costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, purchase of directories, etc. It also covers rentals of telephone lines between buildings. Revenue for re-use is estimated at 250 000 ECU. An appropriation of 40 000 ECU, to cover the opening of new delegations, is entered in Chapter 10 0.
232	
2320	Appropriation to cover bank charges (commission, agios, miscellaneous charges).

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
232	*(cont'd)*			
2329	Other financial charges	1 500	1 500	669,86
	Article 232 — Total	30 000	30 000	24 797,67
233	***Legal expenses***	200 000	200 000	186 579,68
234	***Damages***	215 000	215 000	89 328,04
235	***Other operating expenditure***			
2350	Miscellaneous insurance	50 000	38 000	44 999,97
2351	Uniforms and working clothes	216 000	190 000	175 639,64
2352	Miscellaneous expenditure on internal meetings	53 000	50 000	39 963,12
2353	Departmental removals and associated handling	890 000	800 000	949 298,45
2359	Other operating expenditure	32 000	22 000	65 212,80
	Article 235 — Total	1 241 000	1 100 000	1 275 113,98

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
2 3 2	*(cont'd)*
2 3 2 9	Appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 70 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
2 3 3	Appropriation to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. The appropriation is also to be used to cover costs awarded against the Commission by the Court of Justice, or other courts. Revenue for re-use is estimated at 70 000 ECU.
2 3 4	Appropriation to cover damages and the cost of settling claims against the Commission (civil liability).
2 3 5	
2 3 5 0	Appropriation to cover various types of insurance (civil liability, insurance against theft) and the insurance costs referred to in Article 70 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
2 3 5 1	Appropriation to cover : — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers, — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary.
2 3 5 2	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings.
2 3 5 3	Appropriation to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies. An appropriation of 2 000 ECU, to cover the opening of new delegations, is entered under Chapter 10 0.
2 3 5 9	Appropriation to cover other operating expenditure not specifically provided for in Article 2 3 5, such as : — payment of expenses to secretaries and shorthand-typists, — conference fees.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(1)	
2391	Joint Interpreting Service	648 000	700 000	387 300,—
2392	Services rendered by the Commission (Medium and Long Term Translation Service) to the Office for Official Publications	p.m.	p.m.	0,—
	Article 239 — Total	648 000	700 000	387 300,—
	CHAPTER 23 — TOTAL	17 727 000	17 155 100	14 685 721,28
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution	317 000	317 000	317 000,—

(1) The *pro forma* amounts have been estimated at 10 641 500 ECU for 1982 and 11 184 000 ECU for 1981.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
239	
2390	Entry of an appropriation *pro forma* is provided for in Article 103 (4) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). It covers the services that the Commission expects the Office for Official Publications to render to it in 1982. The calculation was based on the actual percentage of the Office for Official Publications' services which were rendered to the Commission in 1980.
2391	Appropriation to cover payment made in respect of the services to the Commission provided by the European Parliament's interpreters.
2392	Under the terms of the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan. When necessary, freelance translators may also be used on a temporary basis. The number of translation staff of the MLTS to be attached to the Office for Official Publications in 1982 is : *LA* 87 *C* 43 *Total* 130 The corresponding appropriations, which are included in the Commission estimates, amount to approximately 4 980 000 ECU.
240	
2400	Appropriation to cover expenditure on the Commission's obligations in respect of entertainment and representation. This expenditure may be incurred individually by the members of the Commission in the fulfilment of their duties and as part of the institution's activities (Commission Decision of 19 September 1979).

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CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
240	*(cont'd)*			
2401	Entertainment and representation expenses for staff	358 000	358 000	302 439,47
	Article 240 — Total	675 000	675 000	619 439,47
	CHAPTER 24 — TOTAL	675 000	675 000	619 439,47
	CHAPTER 25			
250	***Meetings in general***	6 470 000	5 400 000 (1)	5 249 075,43
251	***Committee meetings***	4 970 000	4 000 000 (2)	3 782 944,63
252	***ECSC committees and commissions***			
2520	ECSC Consultative Committee	400 000	400 000	355 957,11

(1) An appropriation of 1 600 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 200 000 ECU is entered in Chapter 10 0.

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
240	*(cont'd)*
2401	Article 14 of Annex VII to the Staff Regulations of officials of the European Communities. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities.
250	Appropriation to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and workings parties, and the cost of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Appropriation also covers expenditure relating to the preparation of tripartite conferences and meetings of the Standing Committee on Employment, and to attendance at certain international negotiations (including experts' fees).
251	Appropriation to cover travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Experts are reimbursed on the basis of decisions made by the Commission. A detailed list of these committees is given in Annex I to this Part to this section of the general budget.
252	
2520	Article 18 of the ECSC Treaty. Article 20 of the Treaty establishing a single Council and a single Commission of the European Communities. Appropriation to cover the cost of organizing meetings of the ECSC Consultative Committee and entertainment and representation costs incurred by the Chairman of the Consultative Committee in the course of his duties.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
252	*(cont'd)*			
2521	Other commissions and committees operating within the ECSC	560 000	250 000	167 596,26
	Article 252 — Total	960 000	650 000	523 553,37
253	***Bodies specializing in industrial safety***			
2530	Mines Safety and Health Commission	250 000	250 000	225 072,41
2531	Advisory Committee on Safety, Hygiene and Health Protection at Work	150 000	125 000	71 110,43
	Article 253 — Total	400 000	375 000	296 182,84
254	***European Youth Forum***	480 000	480 000	380 482,37
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution	452 050	432 000	611 669,13
2551	Cost of the institution's participation in conferences, congresses and meetings	173 500	193 500	161 652,69

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
252	*(cont'd)*
2521	Appropriation to cover the cost of organizing meetings of the committees and working parties set up in connection with ECSC activities, notably those provided for in Articles 46, 54 and 55 of the Treaty.
253	
2530	Decision of the representatives of the Governments of the Member States meeting within the Council of 9 and 10 May 1957 concerning the terms of reference and the rules of procedure of the Mines Safety Commission (OJ No 28, 31. 8. 1957, p. 487/57). Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ No L 185, 9. 7. 1974, p. 18). Appropriation to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment, and the cost of safety campaigns.
2531	Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ No L 185, 9. 7. 1974, p. 15). Appropriation to cover costs of meetings of the Advisory Committee on Safety, Hygiene and Health Protection at Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this Committee.
254	Appropriation to cover expenditure relating to the Youth Forum of the European Communities : — administrative costs of the Secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the Secretariat.
255	The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at an external office).
2550	Appropriation to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies and to training seminars on the financial activities of the Communities organized for officials from the Member States. Revenue for re-use is estimated at approximately 15 000 ECU.
2551	Appropriation to cover the cost of the Commission's participation in conferences, congresses and meetings.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
255	*(cont'd)*			
2552	Conferences, congresses and meetings in connection with the ECSC	112 800	112 850	0,—
	Article 255 — Total	738 350	738 350	773 321,82
256	***Cost of preliminary consultation meetings with trade union representatives***	195 000	175 000	175 000,—
	CHAPTER 25 — TOTAL	14 213 350	11 818 350	11 180 560,46
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	1 050 000	p.m. (1)	863 930,96
261	***Economic studies and surveys***	2 180 000	2 000 000	1 741 185,17
262	***Comprehensive Community studies and general surveys***	1 350 000	1 300 000	3 185 700,92
263	***Statistical studies and surveys***	7 745 000	9 125 000	8 219 177,22

(1) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
25	*(cont'd)*
2552	Appropriation to cover the costs of the various conferences, congresses and meetings held on ECSC topics.
256	Appropriation to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.
260	Appropriation for contracting studies out to highly-qualified experts where the Commission does not have suitable staff available to allow these studies to be made internally.
261	Appropriation for carrying out or continuing the following surveys : — Decisions taken by the Commission on 15 November 1961 : (a) the monthly business survey carried out among managements in the Community (1962); (b) the survey of capital investment (1966); (c) the building industry survey; — Council Decision of 15 September 1970 : (d) the EEC consumer survey (1972).
262	Appropriation to cover expenditure arising from the programme of studies and general surveys which the Commission proposes to carry out in 1982. If necessary, it may be used for the purchase of studies or to cover the cost of special subscriptions to specialized institutions.
263	*Former Article 264* The appropriations under this article are for the studies and surveys to be carried out by the Statistical Office of the European Communities (SOEC) : (a) SOEC studies : As information requirements increase, the Community statistical network must be constantly expanded and made more efficient by research work, which requires the assistance of specialists from outside the Commission.

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CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
263	*(cont'd)*			
264	***Sectoral studies and surveys on competition***	300 000	300 000	274 499,79
269	***Monitoring application of certain steel industry measures***	p.m.	5 000 000	
	CHAPTER 26 — TOTAL	12 625 000	17 725 000	14 284 494,06
	CHAPTER 27			
270	***Official Journal***	20 200 000	17 000 000	13 288 000,—

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CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
263	*(cont'd)* (b) SOEC surveys : Surveys carried out in Member States are usually based on Council Decisions : 1. survey on the joint index (Article 65 of the Staff Regulations of officials of the European Communities); 2. survey of labour costs in industry, the wholesale and retail trade, banks and insurance companies in 1981; 3. survey on the earnings of permanent workers employed in agriculture in 1982; 4. annual survey on the prices of household consumer products; 5. annual survey on the prices of fixed capital goods; 6. statistics on the carriage of goods by road (Council Directive 78/546/EEC of 12 June 1978 on statistical returns in respect of carriage of goods by road, as part of regional statistics (OJ No L 168, 26. 6. 1978, p. 29)) : (a) Greece; 7. (b) Italy; 8. statistics on the carriage of goods by rail (10 Member States) (Council Directive 80/1177/EEC of 4 December 1980 on statistical returns in respect of carriage of goods by rail, as part of regional statistics (OJ No L 350, 23. 12. 1980, p. 23)); 9. statistics on the carriage of goods by inland waterway (six Member States) (Council Directive 80/1119/EEC of 17 November 1980 on statistical returns in respect of carriage of goods by inland waterway (OJ No L 339, 15. 12. 1980, p. 30)); 10. carriage of goods by rail in Austria (Directive 80/1177/EEC); 11. index of industrial production prices; 12. survey of consumer prices of energy products in 1982; 13. basic statistical survey of areas under vine in Italy (Council Regulation (EEC) No 357/79 of 5 February 1979 on statisical surveys of areas under vines (OJ No L 54, 5. 3. 1979, p. 124), as last amended by Regulation (EEC) No 1992/80 (OJ No L 195, 29. 7. 1980, p. 10)); 14. survey of sheep and goat numbers and slaughterings in the 10 Member States (draft Directive presented to the Council).
264	*Former Article 267* These studies cover trends and developments in the structure of the various sectors and markets in the Member States from the point of view of mergers and competition.
269	This article is to accommodate entry of an appropriation to cover expenditure on monitoring steel production quotas and checking the prices charged by European iron and steel undertakings.
270	Article 191 of the Treaty establishing the EEC. Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58). Council Regulation No 1 of 15 April 1958 determining the languages to be used in the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as amended by the Act of Accession. Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
270	*(cont'd)*			
271	***Publications***			
2710	General publications	2 345 000	2 190 000	2 865 000,—
2711	Statistical publications	1 495 000	1 495 000	1 266 265,83
2719	Expenditure on publicity and promotion of publications	260 000	215 000	215 000,—
	Article 271 — Total	4 100 000	3 900 000	4 346 265,83
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events	10 550 000	9 430 000	8 800 558,06
2721	Participation of the Communities in international exhibitions	255 000	350 000	76 835,88
2722	Current affairs films for developing countries	692 000	692 000	849 833,86
2729	Information projects relating to direct elections to the European Parliament	—	p.m.	0,—
	Article 272 — Total	11 497 000	10 472 000	9 727 227,80

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Remarks
270	*(cont'd)* Appropriation to cover the publication expenses of the *Official Journal of the European Communities.* Revenue for re-use is estimated at approximately 720 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2 3 9 0.
271	
2710	Appropriation to cover expenditure on the publication of : — publications provided for in the Treaties or in Council Regulations, — periodicals, collections, and other Commission publications. Publishing costs include all expenditure relating to preparation and drafting (including authors' contracts), utilization of documentation, reproduction of documentation, reproduction of documents, editing, revising (including checking the concordance of texts), printing and distribution. Revenue for re-use is estimated at approximately 411 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2 3 9 0.
2711	Appropriation to cover the cost of preparing, publishing and distributing publications of the Statistical Office. Revenue for re-use is estimated at approximately 280 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2 3 9 0.
2719	Appropriation to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information. It is also to cover the cost of promoting all Commission publications.
272	
2720	Appropriation to finance measures to inform the public, by all appropriate technical means, of the aims and activities of the European Communities. Specific measures for information for young people (under the Kreyssig Fund) are financed under Article 2 7 3. Revenue for re-use is estimated at 100 000 ECU.
2721	Appropriation to cover the balance of the estimated expenditure (680 000 ECU) incurred by the Commission's participation in the international exhibition at Knoxville, Tennessee, USA, to be held from 1 May to 31 October 1982.
2722	Appropriation to cover the costs of production by the Commission of a weekly film magazine of current events, to be distributed to cinema and television networks in the developing countries.

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
273	***Information for young people***	750 000		
	CHAPTER 27 — TOTAL	36 547 000	31 372 000	27 361 493,63
	CHAPTER 28			
280	***Euratom subsidy for operation of the Supply Agency***			
2800	Subsidy for the Supply Agency	1 065 000	1 010 000	786 704,22
2809	Provisional appropriation to cover any adjustment to remuneration paid by the Supply Agency	35 000	40 000	

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Remarks
273	Appropriation to promote information to the public about the European Communities, paying particular attention to informing young people in the European spirit.
280	
2800	Articles 52 to 54 of the Euratom Treaty. Article VI of the Statutes of the Euratom Supply Agency. At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates. The special statement of revenue and expenditure of the Euratom Supply Agency is as follows: Revenue: — EEC subsidy 1 065 000 — other revenue 121 200 Total 1 186 200 Expenditure: — staff 1 004 800 — administrative expenditure 181 400 Total 1 186 200 The authorized staff complement is as follows: — grade A 3 : 2 — grade A 5 : 4 — grade A 6 : 1 — grade B 1 : 2 — grade B 2 : 1 — grade B 3 : 2 — grade B 5 : 1 — grade C 1 : 3 — grade C 2 : 4 — grade C 3 : 2 Total 22 The duties of Director-General of the Agency are carried out by an official holding the grade A 2 on a personal basis (appointed Director-General within the meaning of Article 53 of the Euratom Treaty).
2809	Article 65 of the Staff Regulations of officials of the European Communities. Council Decision of 29 June 1976 on the method of adjusting the remuneration of officials and other servants of the European Communities.

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CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
280	*(cont'd)*			
2809	*(cont'd)*			
	Article 280 — Total	1 100 000	1 050 000	786 704,22
281	***Subsidy for the operation of the Community Business Cooperation Centre***	126 000	115 000	105 305,53
282	***European Institute for Economic and Social Policy Research***	p.m.	p.m.	0,—
283	***European Institute of Public Administration***	p.m.		
287	***Office for Official Publications***	16 588 500	15 581 500	12 576 785,98
288	***European University Institute, Florence***			
2880	Subsidy for the European University Institute, Florence	p.m.		
2881	Financial contribution to research projects at the European University Institute, Florence	250 000	(1)	

(1) An appropriation of 250 000 ECU for the European University Institute, Florence, is entered in Item 2940.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
280	*(cont'd)*
2809	*(cont'd)* This is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover possible adjustments to the remuneration of officials which the Council may decide in the course of the year.
281	Commission Decision of 2 May 1973. The appropriation represents the subsidy regarded as necessary to ensure the operation of the Community Business Cooperation Centre.
282	See Commission proposal to the Council (COM(78) 592 final of 20 November 1978).
283	*New article*
287	Articles 5 and 7 of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). The amount entered corresponds to the appropriations for the Office set out in detail in Annex II to this part of this section of the general budget (Article 103 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1)). According to the estimates in the detailed accounts of the Office, the cost of services rendered by the Office to each of the institutions is estimated as follows : — Parliament 2 276 000 — Council 1 930 900 — Economic and Social Committee 104 500 — Commission 10 641 500 — Court of Justice 1 438 200 — Court of Auditors 197 400 Total 16 588 500
288	
2880	*New item* This item is included so that an appropriation to cover a Commission subsidy to the Institute may be entered in due course.
2881	*New item* Appropriation to cover a financial contribution to certain research projects being conducted at the European University Institute, Florence.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
288	*(cont'd)*			
2882	Historical records of the Communities	75 000		
	Article 288 — Total	325 000		
289	***European Schools***			
2890	Brussels I	8 248 500	6 150 200	8 032 100,—
2891	Luxembourg	6 962 200	5 014 000	6 120 200,—
2892	Mol	3 773 900	2 864 100	3 588 200,—
2893	Varese	5 075 500	3 383 600	4 158 300,—
2894	Karlsruhe	2 850 800	2 189 400	2 746 600,—
2895	Bergen	2 397 700	1 734 000	2 148 000,—
2896	Brussels II	5 437 900	3 488 400	4 390 500,—

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
288	*(cont'd)*
2882	*New item* Appropriations to cover the financial contribution to the European University Institute, Florence, for the administration of the Commission's historical records to be opened to the public on 1 January 1983, and the purchase of documents of historical value held in private hands or owned by public or private bodies.
289	
2890	At its meeting on 21 and 22 May 1981, the Board of Governors of the European Schools approved the Schools' budgets for the 1982 financial year, fixing the Commission's contributions to these budgets. The appropriations shown in Items 2890 to 2897 cover : — the contributions proper, — the implications of decisions taken in 1981 by the Council on salary adjustments requiring a corresponding adjustment of the contributions made to the European Schools. The outline of the Schools' 1982 budget is as follows:

Schools	Revenue			Expenditure		
	EEC contribution	Other revenue	Total	Staff	Administrative expenditure	Total
Brussels I	7 634 300	3 539 200	11 173 500	10 603 700	569 800	11 173 500
Luxembourg	6 457 700	2 884 500	9 342 200	8 703 300	638 900	9 342 200
Mol	3 479 800	2 178 200	5 658 000	4 963 600	694 400	5 658 000
Varese	4 281 300	2 086 700	6 368 000	5 888 900	479 100	6 368 000
Karlsruhe	2 777 500	1 307 300	4 084 800	3 680 100	404 700	4 084 800
Bergen	2 275 700	1 040 800	3 316 500	3 018 100	298 400	3 316 500
Brussels II	5 048 000	1 944 400	6 992 400	6 668 900	323 500	6 992 400
Culham	1 719 000	805 300	2 524 300	2 262 100	262 200	2 524 300
Sub-total	33 673 300	15 786 400	49 459 700	45 788 700	3 671 000	49 459 700
Salary adjustments						
1981	2 947 200	—	2 947 200	2 947 200	—	2 947 200
1982	2 035 400	—	2 035 400	2 035 400	—	2 035 400
Total	38 655 900	15 786 400	54 442 300	50 771 300	3 671 000	54 442 300

2891	See remarks against Item 2890.
2892	See remarks against Item 2890.
2893	See remarks against Item 2890.
2894	See remarks against Item 2890.
2895	See remarks against Item 2890.
2896	See remarks against Item 2890.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
289	*(cont'd)*			
2896	*(cont'd)*			
2897	Culham	1 874 000	1 008 300	1 033 500,—
2899	Provisional appropriation to cover any adjustment to remuneration paid by the European schools	2 035 400	2 000 000	
	Article 289 — Total	38 655 900	27 832 000 (1)	32 217 400,—
	CHAPTER 28 — TOTAL	56 795 400	44 578 500	45 686 195,73
	CHAPTER 29			
290	***Subsidies to higher education institutions***	200 000	180 000	156 670,—
291	***Subsidies to European movements***	290 000	207 000	220 150,—
292	***Participation in the organization of congresses and occasional meetings***	77 000	77 000	82 175,—
293	***Subsidies for certain activities of non-governmental organizations pursuing humanitarian aims and promoting human rights***	200 000	200 000	200 000,—
294	***Study grants***			
2940	Research and study grants	90 000	313 000 (2)	268 720,37 (3)
2941	Grants for further training of conference interpreters	27 000	27 000	13 115,85

(1) An appropriation of 10 500 000 ECU is entered in Chapter 10 0.
(2) Including 230 000 ECU for the European University Institute, Florence (see Item 2 8 8 1).
(3) Including 198 873,78 EUA for the European University Institute, Florence.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
289	*(cont'd)*
2896	*(cont'd)*
2897	See remarks against Item 2890.
2899	This is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). It is intended to cover the repercussions of any adjustment of remuneration to be decided by the Council in the course of the year on the budgets of the European schools. An amount of 400 000 ECU is entered in Chapter 100 to cover any supplementary budgets of the European Schools for the financial year 1982.
290	Appropriation to enable aid to be granted to higher education institutions setting up a programme of value to European integration.
291	This appropriation covers the grant of aid to groups, movements, circles or activities of a European nature.
292	Appropriation covers subsidies to meet the expenditure incurred by the Commission's participation in the organizing of congresses, occasional meetings, activities of a European or a scientific character of value to the Community.
293	Appropriation for the grant of aids to non-governmental organizations pursuing humanitarian aims and promoting human rights.
294	
2940	Appropriation to enable research grants and endowments to be allocated for research work on the various aspects of European integration.
2941	Appropriation for the allocation of study grants to enable conference interpreters to learn additional working languages.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
294	*(cont'd)*			
2942	Grants for nationals of non-member countries	160 000	170 000	64 335,92
	Article 294 — Total	277 000	510 000	346 172,14
295	***European prizes and aid for the publication of scientific works***	20 000	20 000	19 461,13
296	***Contribution to a specific programme for the accelerated training of interpreters***	253 000	253 000	141 341,54
298	***EEC contribution to administrative expenditure connected with international agreements***			
2980	Implementation of the 1971 International Wheat Agreement	330 000	264 000	202 699,98
2981	Implementation of the International Olive Oil Agreement	580 000	450 000	308 226,87
2982	Implementation of the International Sugar Agreement	p.m.	p.m.	0,—
2983	Implementation of the International Coffee Agreement	—	p.m.	0,—
2984	Implementation of the International Tin Agreement	4 800	4 800	5 350,74
2985	Implementation of the International Cocoa Agreement	p.m.	p.m.	0,—
2986	Community participation in international conventions on the environment	31 600	60 000	50 201,14
2987	International agreements on fisheries	214 000	174 000 (1)	25 939,58

(1) An appropriation of 59 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
294	*(cont'd)*
2942	Appropriation to enable nationals of non-member countries to undertake a period of study in the Community.
295	Appropriation to enable European prizes to be granted and a financial contribution to be made to the printing, translation and dissemination of works of a scientific nature of interest to the Community in the study of European problems.
296	Appropriation to enable the Community to make a financial contribution towards the programme organized within the Standing Conference of the Directors of University Translation and Interpreting Institutes (CIUTI) for the training of conference interpreters.
298	
2980	Appropriation to cover the Community's share of the operating expenses of the International Wheat Council.
2981	Council Decision 79/1065/EEC of 12 November 1979 on the conclusion of the International Olive Oil Agreement (OJ No L 327, 24. 12. 1979, p. 1). Appropriation to cover EEC participation in the International Olive Oil Agreement.
2982	A token entry has been assigned to this item in anticipation of EEC participation in the International Sugar Agreement.
2984	Council Decision 76/626/EEC of 21 June 1976 on the provisional application of the Fifth International Tin Agreement (OJ No L 222, 14. 8. 1976, p. 1). Council Decision 79/33/EEC of 18 December 1978 on the conclusion of the Fifth International Tin Agreement (OJ No L 10, 16. 1. 1979, p. 11). Appropriation to cover Community participation in the financing of the Fifth International Tin Agreement.
2985	A token entry has been assigned to this item in anticipation of a new International Cocoa Agreement.
2986	Appropriation intended to cover the Community's share in financing international conventions on the environment.
2987	Appropriation intended to cover the Community's contribution to the budget of international fishery organizations. An appropriation of 9 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
298	*(cont'd)*			
2988	Advances pending ratification procedures	p.m.	p.m.	0,—
	Article 298 — Total	1 160 400	952 800	592 418,31
299	***Other subsidies***	300 000	280 000	280 000,—
	CHAPTER 29 — TOTAL	2 777 400	2 679 800	2 038 388,12
	Title 2 — Total	**238 937 650**	**212 260 250**	**190 842 925,27**

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
298	*(cont'd)*
2988	This item is for the inclusion, if necessary, of an appropriation to cover the part of the Community's contribution to the cost of administering international agreements which offsets contributions temporarily outstanding from Member States.
299	Appropriation intended to cover various specific subsidies which, by their nature, are not related to Articles 290, 291 and 292.

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 10 0	6 231 000	19 719 000	
	CHAPTER 10 0 — TOTAL	6 231 000	19 719 000	
	Title 10 — Total	**6 231 000**	**19 719 000**	
	Part A — Total	**728 720 650**	**682 717 050**	**572 007 824,88**

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks	
	The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).	
	The total of the appropriations breaks down as follows :	
	1. Item 1112 : Local staff	443 000
	2. Article 120 : Miscellaneous expenditure on staff recruitment	355 000
	3. Item 2000 : Rent	80 000
	4. Article 201 : Insurance	1 000
	5. Article 202 : Water, gas, electricity and heating	14 000
	6. Article 203 : Cleaning and maintenance	20 000
	7. Article 204 : Fitting-out of premises	300 000
	8. Article 205 : Security and surveillance of buildings	20 000
	9. Article 206 : Acquisition of immovable property	1 500 000
	10. Article 208 : Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property	200 000
	11. Article 209 : Other expenditure on buildings	6 000
	12. Chapter 21 : Expenditure on data processing	2 400 000
	13. Item 2200 : New purchases of office machines	18 000
	14. Item 2203 : Maintenance, use and repair of office machines	2 000
	15. Item 2210 : New purchases of furniture	180 000
	16. Item 2220 : New purchases of technical equipment and installations	130 000
	17. Item 2230 : New purchases of vehicles	30 000
	18. Item 2232 : Hire of vehicles	3 000
	19. Item 2233 : Maintenance, use and repair of vehicles	3 000
	20. Item 2250 : Library funds, purchase of books	5 000
	21. Item 2252 : Subscriptions to newspapers and periodicals	10 000
	22. Item 2253 : Subscriptions to news agencies	8 000
	23. Item 2254 : Binding and upkeep of library books	2 000
	24. Article 230 : Stationery and office supplies	20 000
	25. Item 2310 : Postage and delivery charges	30 000
	26. Item 2311 : Telephone, telegraph, telex, television	40 000
	27. Item 2353 : Departmental removals and associated handling	2 000
	28. Article 289 : European Schools	400 000
	29. Item 2987 : International agreements on fisheries	9 000
	Total	6 231 000

COMMISSION

ANNEX I

COMMITTEES WORKING UNDER ARTICLE 2 5 1

COMMISSION

Annex I
(List of Committees)

Group I

Government and other experts entitled to a refund of travel and subsistence expenses

1/2 Monetary Committee,
1/3 Scientific Committee for Foodstuffs,
1/5 Committee of the European Social Fund,
Advisory Committee on Free Movement of Workers,
Technical Committee on Free Movement,
1/6 Scientific Committee on Animal Nutrition,
Scientific Committee for Pesticides,
Scientific Veterinary Committee,
1/7 Advisory Committee on Transport,
1/12 Scientific and Technical Committee,
1/14 Scientific and Technical Committee on Fisheries,
1/16 European Regional Development Fund Committee,
Regional Policy Committee,
Committee on Supplementary Measures in favour of the United Kingdom.

Group II

Non-government experts entitled to a refund of travel and subsistence expenses

2/3 Advisory Committee on Foodstuffs,
Committee on Commerce and Distribution,
2/5 Joint Advisory Committees on Social Problems in respect of :
— Road Transport,
— Inland Navigation,
— the Railways,
Joint Committees on Social Problems :
— in Sea Fishing,
— of Agricultural Workers,
Joint Committee on Inland Navigation,
Joint Committee for the Footwear Industry,
Joint Committee for Maritime Transport (1) (2),
Joint Committee for Shipbuilding (1) (2),
2/6 Advisory Committee on the Common Organization of the Agricultural Markets in :
— Cereals,
— Rice (Special Section of the Advisory Committee on Cereals),
— Pigmeat,
— Poultrymeat,
— Eggs,
— Milk and Milk Products,
— Beef and Veal,
— Fresh and Processed Fruit and Vegetables,
— Wine,
— Oils and Fats (two Special Sections) :
(a) Olives and Derived Products,
(b) Oil Seeds and Oleaginous Fruit and Derived Products,
— Sugar (and Joint Working Party),
— Live Plants,
— Raw Tobacco (and Joint Working Party),
— Flax and Hemp (and Joint Working Party),
— Hops (and Joint Working Party),
— Silkworms (Special Section of the Advisory Committee on Flax and Hemp),
— Seeds (and Section: Harmonization of Legislation),

(1) To be set up.
(2) The setting up of this Committee was envisaged in the 1981 budget.

Group II *(cont'd)*

— Feedingstuffs (and Section: Approximation of Legislation),
— Cotton (Special Section of the Advisory Committee on Flax and Hemp),
— Potatoes (1) (2),
— Alcohol (1) (2),
— Sheepmeat and goatmeat,
— Honey (1) (2),
— Vinegar (1) (2),
Advisory Committee on Social Questions Affecting Farmers,
Advisory Committee on Questions of Agricultural Structure Policy,
Advisory Veterinary Committee,
Standing Committee on Zootechnics,

2/7 Management Committee : Rail, Road and Inland Waterway Transport Markets (1) (2),

2/12 Advisory Committee on Industrial Research and Development (CORDI),
European Research and Development Committee (CERD),

2/14 Advisory Committee on Fishery Products,

2/42 Scientific Committee on Cosmetology,
Scientific Advisory Committee to examine the Toxicity and Ecotoxicity of Chemical Compounds,
Consumers Consultative Committee,
Scientific Committee for the Conservation of Avifauna,
Committee on the Washington Convention on International Trade in Endangered Species of Wild Fauna and Flora (1) (2),
Advisory Committee on the Control and Reduction of Pollution caused by Hydrocarbons discharged at Sea,

2/94 Advisory Committee on Customs Matters.

Group III

Government experts entitled to a refund of travel expenses only

3/1 Committee on Textiles,
Committee on Anti-Dumping,
Advisory Committee on Common Rules for Imports,
Advisory Committee on Common Rules for Imports from State-trading countries,
Joint Committees with the countries of the European Free Trade Association (EFTA),
Liaison Committee on Steel,
Committee on (Unilateral) Import Arrangements in respect of State-trading countries,
Joint Committees EEC-Canada, India, Bangladesh, Pakistan, Sri Lanka, Brazil, Uruguay, Mexico, member countries of the Association of South-East Asian Nations (Asean),

3/2 Economic Policy Committee,

3/3 Pharmaceutical Committee,
Committee for Proprietary Medicinal Products,
Committee on Adaptation to Technical Progress : Colouring Matters for Medicinal Products,
Standing Committee on Foodstuffs,
Committee of Senior Officials on Public Health,
Advisory Committee on Public Contracts,
EEC Certification Committee (1) (2),

3/4 Advisory Committee on Restrictive Practices and Dominant Positions,
Advisory Committee on Restrictive and Dominant Positions in :
— Transport,
— Concentrations,

3/6 Management Committees, Common Organizations of Agricultural Markets :
— Cereals/Rice,
— Pigmeat,
— Eggs and Poultrymeat,

(1) To be set up.
(2) The setting up of this Committee was envisaged in the 1981 budget.

COMMISSION

Annex I
(List of Committees)

Group III *(cont'd)*

— Milk and Milk Products,
— Fruit and Vegetables,
— Wine,
— Sugar,
— Oils and Fats,
— Beef and Veal,
— Products Processed from Fruit and Vegetables,
— Isoglucose,
— Cotton,
— Live Plants,
— Tobacco,
— Hops,
— Seeds,
— Flax and Hemp,
— Dehydrated Fodder,
— Bananas (1) (2),
— Ethyl Alcohol (of agricultural origin) (1) (2),
— Sheep and Goats,
— Potatoes (1) (2),
— Vinegar (1) (2),
Joint Meeting of Management Committees for Agricultural Products,
Joint Meetings of Management Committees on :
— Agri-Monetary Questions,
— Trade Mechanisms,
— Conditions of Competition in Agriculture,
Standing Committee on Agricultural Structures,
Standing Committee on Agricultural Research,
Standing Committee on Seeds and Propagating Material for Agriculture, Horticulture and Forestry,
Standing Committee for Feedingstuffs,
Standing Committee on Plant Health,
Standing Forestry Committee (1) (2),
Standing Veterinary Committee,
Community Committee on the Farm Accountancy Data Network,
European Agricultural Guidance and Guarantee Fund Committee (and Working Party on Irregularities),
Monitoring Committee for Spirituous Beverages and Aromatized Wines (1),

3/7 Transport Costs Committee,
Committee on a Charging System for the Use of Transport Infrastructures,
Committee for the Adjustment of the National Tax Systems relating to Commercial Road Vehicles,
Road Haulage Tariff Committee,
Advisory Committee on Railway Accounts,
Committee for Transport Infrastructure,
Advisory Committee on Railway Costing,

3/8 European Development Fund Committee,
Food-Aid Committee,
Committee on non-Associated Developing Countries,
Article 6 Committee (Maghreb, Mashrek, Malta, Cyprus),

3/12 Fast Reactors Coordinating Committee,

3/13 Scientific and Technical Information and Documentation Committee (CIDST).

3/14 Management Committee for Fisheries Products,
Standing Committee for the Fishing Industry,
Management Committee for Fishery Resources (1) (2),

3/15 Advisory Committee on Value Added Tax,
Excise Committee (1) (2),
Advisory Committee on the Taking Up and Pursuit of the Business of Credit Institutions (banking sector),

(1) To be set up.
(2) The setting up of this Committee was envisaged in the 1981 budget.

Group III *(cont'd)*

3/17 Advisory Committee on the Management of Projects for the Exploitation of Alternative Energy Sources :
— Geothermal Energy,
— Liquefaction and Gasification of Solid Fuels,
— Solar Energy,

Advisory Committee on the Management of Demonstration Projects in the field of Energy Saving,

3/19 Advisory Committee on Own Resources,

3/34 Advisory Committee on External Trade Statistics (NIMEXE, Methods, Working Parties),

Standing Committee on Agricultural Statistics,

3/42 Committees on Adaptation to Technical Progress :
— Removal of Technical Barriers to Trade in respect of Dangerous Substances and Preparations,
— Conservation of Wild Birds,
— Chemical or Microbiological Methods of Analysis,

3/94 Committee on Common Customs Tariff Nomenclature,

Community Transit Committee,

Committee for Customs Processing Arrangements,

Customs Valuation Committee,

Committee on Duty-Free Arrangements,

Committee on Origin,

Committee on Recovery of Claims,

Committee on General Customs Regulations,

Customs Cooperation Committees : EEC-Turkey/EEC-Greece/EEC-Spain/EEC-Israel/EEC-Morocco/EEC-Tunisia/EEC-Malta/EEC-Cyprus/EEC-Austria/EEC-Portugal/EEC-Sweden/EEC-Switzerland/EEC-Iceland/EEC-Finland/EEC-Norway/EEC-Lebanon/EEC-Egypt/EEC-Algeria/EEC-Syria/EEC-Jordan/EEC-ACP.

Group IV

Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses

4/0 Scientific and Technical Research Committee (Crest) : subcommittees and working parties : Training in Data Processing, Statistics, Medical Research, Energy, Raw Materials, Developing Countries,

4/3 Committees on Adaptation to Technological Progress :
— Motor Vehicles,
— Measuring and Checking Instruments,
— Wheeled Agricultural and Forestry Tractors,
— Lifting and Mechanical Handling Appliances,
— Aerosol Dispensers,
— Pressure Vessels and Methods of Inspecting Them,
— Fertilizers,
— Constructional Plant and Equipment (1) (2),
— Machine Tools (1) (2),
— Gas Space-Heating, Cooking and Water-Heating Appliances (1) (2),
— Electrical Equipment for Use in an Explosive Atmosphere,
— Radio Interference,
— Detergents (1) (2),

Advisory Committees on the Training of :
— Doctors,
— Dental Practitioners,
— Veterinary Surgeons,
— Nurses,
— Midwives,
— Architects (1) (2),
— Chemists (1) (2),

(1) To be set up.
(2) The setting up of this Committee was envisaged in the 1981 budget.

COMMISSION

Annex I
(List of Committees)

Group IV *(cont'd)*

Contact Committee in Connection with the Fourth 'Company' Law Directive Regarding the Annual Accounts of Limited Liability Companies,
Committee on the Approximation of Ship Equipment Standards (1) (2),

4/5 Advisory Committee for Vocational Training,
Advisory Committee for the Exchange of Young Workers,

4/7 Committee on Adaptation to Technological Progress: Tachographs,
Advisory Committee on Granting of Aids for Transport by Rail, Road and Inland Waterway,
Technical Committee on Navigability Licences for Inland Waterway Vessels (1) (2),
Technical Committee on the Periodic Inspection of Motor Vehicles (1) (2),

4/13 Committee for Scientific and Technical Information and Documentation (CIDST): Working Parties,

4/42 Committees on Adaptation to Technical Progress:
— Methods of Analysis in the Textiles Sector,
— Cosmetics,
— Toxic and Dangerous Waste (1) (2),
— Quality of Fresh Waters Suitable to Support Fish Life,
— Quality of Bathing Water,
— Quality of water intended for human consumption,
— Toy Safety (1) (2),
— Accident Risks in certain Industrial Activities (1) (2),
— Air Quality Limit Values and Guide Values for Sulphur Dioxide and Suspended Particulates,
Waste Management Committee,
Advisory Committee on the Pilot Scheme concerning a Community Information System on Accidents Involving Products,
Impact Management Committee,
Management Committee for the Directive on Dangerous Substances and Preparations (1).

(1) To be set up.
(2) The setting up of this Committee was envisaged in the 1981 budget.

COMMISSION

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

STATEMENT OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 1982 (1)

(1) See Article 103 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 4 0			
4 0 0	***Proceeds from taxation on the salaries, wages and allowances of officials and other servants***	518 100	570 800	446 060,77
4 0 1	***Staff contributions to the pension scheme***	416 900	385 300	310 854,13
4 0 2	***Levy on remuneration***	p.m.		
	CHAPTER 4 0 — TOTAL	935 000	956 100	756 914,90
	Title 4 — Total	**935 000**	**956 100**	**756 914,90**

COMMISSION
Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks
400	This revenue comprises all the tax due on the salaries, wages and emoluments of all kinds to be paid by the Commission to the officials and other servants of the Office for Official Publications pursuant to the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 of 4 June 1973 (OJ No L 155, 11. 6. 1973, p. 6).
401	This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations, and used to finance the pension scheme.

COMMISSION

Annex II
(Office for Official Publications)

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 50			
502	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	p.m.	p.m.	0,—
	CHAPTER 52 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 53			
530	***Exchange gains***	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—
	Title 5 — Total	**p.m.**	**p.m.**	**0,—**

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(Office for Official Publications)

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Remarks

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TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1982	Financial year 1981	Financial year 1980
	CHAPTER 6 2			
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(1)	(2)	
	CHAPTER 6 2 — TOTAL	(1)	(2)	
	Title 6 — Total	(1)	(2)	
	GRAND TOTAL	**935 000**	**956 100**	**756 914,90**

(1) Financial year 1982 : (16 588 500 ECU).
(2) Financial year 1981 : (15 581 500 ECU).

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TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
624	The amounts represent the total of the services which the Office for Official Publications is likely to provide for the institutions of the European Communities. They are entered as *pro forma* revenue. The equivalent value of this revenue is entered by the institutions as *pro forma* appropriations in Item 2390 of their respective budgets. Breakdown of revenue : — European Parliament 2 276 000 — Council 1 930 900 — Economic and Social Committee 104 500 — Commission 10 641 500 — Court of Justice 1 438 200 — Court of Auditors 197 400 Total 16 588 500 The actual proceeds of sales of publications are not included in this amount, since the Office for Official Publications makes over all such revenue to the institutions which prepared the publications.

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Annex II
(Office for Official Publications)

EXPENDITURE

General summary of appropriations (1982 and 1981) and outturn (1980)

Title Chapter	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1 1	Staff	10 173 600	9 463 200	7 573 659,96
Chap. 1 2	Allowances and expenses on entering and leaving the service and on transfer	94 500	90 800	61 470,43
Chap. 1 3	Expenditure relating to missions and duty travel	180 000	170 000	190 000,—
Chap. 1 4	Socio-medical infrastructure	7 500	6 200	2 788,73
Chap. 1 5	Graduate traineeships and further training of staff	25 000	35 000	8 757,88
Chap. 1 6	Expenditure on social welfare	33 800	33 800	31 500,—
	TITLE 1 — TOTAL	10 514 400	9 799 000	7 868 177,—
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2 0	Investments in immovable property, rental of buildings and associated costs	1 641 800	1 516 700	1 348 559,40
Chap. 2 1	Expenditure on data processing	432 000	400 000	238 792,17
Chap. 2 2	Movable property and associated costs	404 300	375 100	542 703,82
Chap. 2 3	Current administrative expenditure	3 545 000	3 431 700	2 532 554,45
Chap. 2 4	Entertainment and representation expenses	2 000	2 000	645,—
Chap. 2 5	Expenditure on formal and other meetings	14 000	14 000	8 077,86
Chap. 2 6	Expenditure on consultations, surveys and studies	p.m.	8 000	10 000,—
Chap. 2 7	Expenditure on publishing and information	35 000	35 000	27 276,24
	TITLE 2 — TOTAL	6 074 100	5 782 500	4 708 608,94

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Annex II
(Office for Official Publications)

General summary of appropriations (1982 and 1981) and outturn (1980) *(cont'd)*

Title Chapter	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
TITLE 10	OTHER EXPENDITURE			
Chap. 10 0	Provisional appropriations	p.m.	p.m.	0,—
Chap. 10 1	Contingency reserve	p.m.	p.m.	0,—
	TITLE 10 — TOTAL	p.m.	p.m.	0,—
	GRAND TOTAL	**16 588 500**	**15 581 500**	**12 576 785,94**

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(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries	6 176 900	5 708 000	4 420 655,04
1 1 0 1	Family allowances	665 900	646 800	504 502,17
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	780 800	700 200	549 487,82
1 1 0 3	Secretarial allowances	50 000	50 500	44 671,14
	Article 1 1 0 — Total	7 673 600	7 105 500	5 519 316,17
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff	40 000	50 000	41 545,32
1 1 1 2	Local staff	950 000	808 500	711 843,58
	Article 1 1 1 — Total	990 000	858 500	753 388,90

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Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Remarks			
	A standard abatement of 3 % has been applied to the appropriations in Chapter 1 1 to allow for posts vacant during the year.			
110				
1100	The appropriation has been calculated on the following basis:		*Posts*	*Appropriations*
	(a) establishment plan 1981		284	6 133 500
	(b) new posts		4	43 400
		Total	288	6 176 900
1101	The appropriation has been calculated on the following basis:			
	(a) establishment plan 1981			661 200
	(b) new posts			4 700
			Total	665 900
1102	The appropriation has been calculated on the following basis:			
	(a) establishment plan 1981			775 300
	(b) new posts			5 500
			Total	780 800
1103	Appropriation to cover the secretarial allowance specified in Article 4a of Annex VII to the Staff Regulations of officials of the European Communities:			
	(a) establishment plan 1981			50 000
	(b) new posts			—
			Total	50 000
111				
1110	Appropriation to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave or to fill temporary vacancies in the Office. This appropriation will cover the remuneration in 1982 of an average number, provided for guidance, of five auxiliary staff.			
1112	Appropriation to cover the remuneration of local staff and the institution's contributions to their social security scheme. This appropriation will cover the remuneration in 1982 of an average number, provided for guidance, of 56 staff members.			

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CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness	185 300	170 500	131 660,60
1131	Insurance against accidents and occupational disease	41 400	38 200	29 643,43
	Article 113 — Total	226 700	208 700	161 304,03
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants	1 900	1 900	1 971,17
1141	Annual leave travel expenses	62 800	65 200	55 477,52
1142	Housing and transport allowances	p.m.	p.m.	0,—
1143	Fixed entertainment allowances	p.m.	p.m.	0,—
1144	Fixed local travel allowances	900	900	887,28
1145	Special allowance for accounting officers and administrators of imprest accounts	p.m.	2 900	2 201,06
1146	Constitution or maintenance of pension rights for temporary staff	p.m.	p.m.	0,—
1147	Allowance for shiftwork or standby duty at the official's place of work or at home	p.m.	p.m.	0,—

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CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks		
113			
1130	The appropriation has been calculated on the following basis:		
	(a) establishment plan 1981		184 000
	(b) new posts		1 300
		Total	185 300
1131	The appropriation has been calculated on the following basis:		
	(a) establishment plan 1981		41 100
	(b) new posts		300
		Total	41 400
114			
1140	In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred (Article 70 of the Staff Regulations of officials of the European Communities). Under the conditions laid down in Articles 74 and 75 of the Staff Regulations of officials of the European Communities: (a) an allowance is granted upon the birth of a child; (b) in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.		
1141	Under the conditions laid down in Article 8 of Annex VII to the Staff Regulations of officials of the European Communities and Article 26 of the conditions of employment of other servants of the Communities, an official or member of the temporary staff is entitled for himself and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions: — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is at least 725 km. The appropriation has been calculated on the following basis:		
	(a) establishment plan 1981		61 700
	(b) new posts		1 100
		Total	62 800
1144	Appropriation to cover the allowance provided under Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.		

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CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
114	*(cont'd)*			
1149	Other allowances and repayments	p.m.	p.m.	0,—
	Article 114 — Total	65 600	70 900	60 537,03
115	***Overtime***	70 000	68 800	62 728,02
116	***Salary weightings***	p.m.	p.m.	147 680,88
117	***Supplementary services***			
1171	Freelance proof-readers	750 000	700 000	842 200,—
1172	Other services and work sent out for translation and typing	20 000	15 700	26 504,93
	Article 117 — Total	770 000	715 700	868 704,93
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff	377 700	435 100	0,—
	Article 119 — Total	377 700	435 100	0,—
	CHAPTER 11 — TOTAL	10 173 600	9 463 200	7 573 659,96

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(Office for Official Publications)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
115	Appropriation to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down in Annex VI to the Staff Regulations of officials of the European Communities.
117	
1171	Appropriation to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers. Freelance proof-readers are employed when the workload is too great for the Office to handle alone.
1172	Appropriation to cover the employment of temporary staff when other staff are absent for long periods (e.g. drivers and telephonists).
119	
1190	This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 11. Appropriation to cover possible adjustments in the remuneration payable in accordance with decisions to be taken by the Council during the 1982 financial year. Breakdown of the appropriation: — posts authorized for 1981 375 000 — new posts 2 700 Total 377 700

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Annex II
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CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 1 2			
1 2 1	***Travel expenses (including family members)***			
1 2 1 1	Travel expenses for staff	6 700	5 400	1 600,—
	Article 1 2 1 — Total	6 700	5 400	1 600,—
1 2 2	***Installation, resettlement, and transfer allowances***			
1 2 2 1	Installation, resettlement and transfer allowances for staff	30 000	29 100	21 200,—
	Article 1 2 2 — Total	30 000	29 100	21 200,—
1 2 3	***Removal expenses***			
1 2 3 1	Removal expenses for staff	25 000	24 300	13 970,43
	Article 1 2 3 — Total	25 000	24 300	13 970,43
1 2 4	***Temporary daily subsistence allowances***	32 000	31 000	24 700,—
1 2 5	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***	p.m.	p.m.	0,—
1 2 9	***Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants***	800	1 000	0,—
	CHAPTER 1 2 — TOTAL	94 500	90 800	61 470,43

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Annex II
(Office for Official Publications)

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
	A standard abatement of 3 % has been applied to the appropriations in Chapter 1 2.
1 2 1	
1 2 1 1	Articles 20 and 71 of, and Article 7 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.
1 2 2	
1 2 2 1	Articles 5 and 6 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1 2 3	
1 2 3 1	Articles 20 and 71 of, and Article 9 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1 2 4	Article 10 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.
1 2 9	This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 1 2. This appropriation is to cover any adjustments in the remunerations payable in accordance with decisions to be taken by the Council during the 1982 financial year.

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Annex II
(Office for Official Publications)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses for staff	180 000	170 000	190 000,—
	Article 130 — Total	180 000	170 000	190 000,—
	CHAPTER 13 — TOTAL	180 000	170 000	190 000,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens	7 500	6 200	2 788,73
	Article 140 — Total	7 500	6 200	2 788,73
	CHAPTER 14 — TOTAL	7 500	6 200	2 788,73
	CHAPTER 15			
151	***Language courses, retraining, further training and information for staff***	25 000	35 000	8 757,88
	CHAPTER 15 — TOTAL	25 000	35 000	8 757,88

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CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Remarks
130	
1301	Appropriation to cover mission and duty travel expenses of Office officials.
140	
1400	Appropriation to cover the cost of operating the Office canteen and maintaining and repairing existing installations.
151	Appropriation to cover the cost of organizing training and retraining courses for the Office's staff, particularly for workshop officials, in accordance with the provisions of the third paragraph of Article 24 of the Staff Regulations of officials of the European Communities.

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Annex II
(Office for Official Publications)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 16			
161	***Social contacts between staff***	4 800	4 800	4 500,—
162	***Other welfare expenditure***	29 000	29 000	27 000,—
	CHAPTER 16 — TOTAL	33 800	33 800	31 500,—
	Title 1 — Total	**10 514 400**	**9 799 000**	**7 868 177,—**

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Annex II

(Office for Official Publications)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
161	Appropriation to cover the Office's contribution to the costs of the recreation centre and to other cultural and sports activities.
162	Appropriation to cover the Office's contribution to subsidies, notably to holiday camps and the crèche.

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Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 20			
200	***Rent***			
2000	Rent	1 160 000	1 100 000	949 671,28
2001	Deposits	p.m.	p.m.	0,—
	Article 200 — Total	1 160 000	1 100 000	949 671,28
201	***Insurance***	10 000	12 000	4 051,50
202	***Water, gas, electricity and heating***	180 000	160 000	149 894,95
203	***Cleaning and maintenance***	160 000	155 000	125 039,73
204	***Fitting-out of premises***	20 000	15 200	10 062,—
205	***Security and surveillance of buildings***	72 000	65 000	54 192,98
206	***Acquisition of immovable property***	—	—	0,—
207	***Construction of buildings***	—	—	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	30 000	p.m.	48 500,—

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	
2000	Appropriation to cover the rent of the premises occupied by the Office.
201	Appropriation to cover the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office.
202	Appropriation to cover the cost of water, electricity and heating. The calculation is based on the expenditure recorded for 1980. The increase takes into account possible increases in charges.
203	Appropriation to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). This appropriation also covers the purchase of maintenance and cleaning products, laundry, necessary repairs and interior decorating costs.
204	Appropriation to cover the cost of the work involved in fitting-out and repartitioning the buildings.
205	Appropriation to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of fire-fighting equipment and the cost of statutory inspections.
208	Appropriation to cover the cost of an assistance contract for the planning and monitoring of work in connection with the construction of an extension to the building occupied by the Office.

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(Office for Official Publications)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
209	***Other expenditure on buildings***	9 800	9 500	7 146,96
	CHAPTER 20 — TOTAL	1 641 800	1 516 700	1 348 559,40
	CHAPTER 21			
210	***Computer centre operations***	175 000	174 000	24 954,52
213	***Computer operations handled outside***	29 000	19 000	0,—
214	***Analysis, programming, preliminary analysis and special projects handled outside***	228 000	207 000	213 837,65
	CHAPTER 21 — TOTAL	432 000	400 000	238 792,17
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines	21 000	14 600	20 759,61
2201	Replacement of office machines	8 500	6 500	6 355,53
2202	Hire of office machines	p.m.	p.m.	0,—

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(Office for Official Publications)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
209	Appropriation to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.
210	Appropriation to cover : — hire of data-processing equipment required for the distribution system, — hire of the text-processing system, — supplies needed to operate the system, — technical documentation and training of users.
213	Appropriation to cover the costs of data processing relating to the commercial management.
214	Appropriation to cover : — maintaining and expanding the software for the distribution system, — defining and setting up interfaces between photo-typesetting systems and text-processing systems.
220	
2200	Appropriation to cover the purchase of additional office machinery.
2201	Appropriation to cover the replacement of obsolete office machines and damaged machines which would be too expensive to repair. Revenue for re-use is estimated at 700 ECU.

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(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
220	*(cont'd)*			
2203	Maintenance, use and repair of office machines	19 000	17 400	12 131,63
	Article 220 — Total	48 500	38 500	39 246,77
221	***Furniture***			
2210	New purchases of furniture	50 000	66 400	57 830,67
2211	Replacement of furniture	5 000	4 000	0,—
2212	Hire of furniture	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	4 000	3 000	0,—
	Article 221 — Total	59 000	73 400	57 830,67
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations	115 000	137 000	320 241,19
2221	Replacement of technical equipment and installations	17 000	10 500	55 221,05
2222	Hire of technical equipment and installations	52 000	10 000	9 582,79
2223	Maintenance, use and repair of technical equipment and installations	78 000	74 000	42 671,41
	Article 222 — Total	262 000	231 500	427 716,44
223	***Vehicles***			
2230	New purchases of vehicles	p.m.	p.m.	0,—
2231	Replacement of vehicles	10 000	8 800	0,—
2232	Hire of vehicles	p.m.	p.m.	0,—

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
220	*(cont'd)*
2203	Appropriation to cover expenditure relating to the maintenance and repair of office machinery.
221	
2210	Appropriation to cover the purchase of filing and storage equipment and for additional office furniture for new staff.
2211	Appropriation to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue for re-use is estimated at 500 ECU.
2213	Appropriation to cover furniture maintenance and repair costs.
222	
2220	Appropriation to cover all purchases required for completing the equipment of the workshops, the dispatch office and the microfiche service.
2221	Appropriation for the replacement of a camera and vacuum copier.
2222	Appropriation to cover the hire of: — teleprinters, — telecopiers, — photocopying machines, including the cost of copies, — time clocks.
2223	Appropriation to cover maintenance and repair costs of workshop and dispatch office equipment and the purchase of spare parts for this equipment.
223	
2231	Appropriation to cover the replacement of the car purchased in 1978. The amount of revenue for possible re-use is estimated at 500 ECU.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
223	*(cont'd)*			
2233	Maintenance, use and repair of vehicles	11 000	9 500	7 374,27
	Article 223 — Total	21 000	18 300	7 374,27
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books	2 200	2 000	1 781,61
2251	Special library, documentation and reproduction equipment	p.m.	p.m.	0,—
2252	Subscriptions to newspapers and periodicals	1 100	800	680,73
2253	Subscriptions to news agencies	500	600	355,05
2254	Binding and upkeep of library books	10 000	10 000	7 718,28
2255	Subscriptions to view-data services	p.m.	p.m.	0,—
	Article 225 — Total	13 800	13 400	10 535,67
	CHAPTER 22 — TOTAL	404 300	375 100	542 703,82
	CHAPTER 23			
230	***Stationery and office supplies***	640 000	630 000	570 899,07
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges	2 800 000	2 700 000	1 879 917,93
2311	Telephone, telegraph, telex, television	80 000	73 000	66 969,74
	Article 231 — Total	2 880 000	2 773 000	1 946 887,67

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	*(cont'd)*
2233	Appropriation to cover the cost of maintaining, repairing and insuring the Office's vehicles.
225	
2250	Appropriation to cover, in particular, the purchase of reference works for proof-readers (glossaries, dictionaries, etc.).
2252	Appropriation to cover the cost of subscriptions to newspapers and periodicals.
2253	Appropriation to cover the cost of subscriptions to press agencies.
2254	Appropriation to cover the cost of binding the Official Journal, essential for the conservation of the reference collections.
230	Appropriation to cover in particular the cost of purchasing printing materials and paper, envelopes, packaging material and supplies for dispatching.
231	
2310	Appropriation to cover postal charges for dispatch by ordinary mail, by train or by air, of the Official Journal and other publications.
2311	Appropriation to cover fixed rental costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), expenditure on the maintenance and repair of equipment.

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(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
232	***Financial charges***			
2320	Bank charges	p.m.	p.m.	0,—
2329	Other financial charges	p.m.	p.m.	0,—
	Article 232 — Total	p.m.	p.m.	0,—
233	***Legal expenses***	p.m.	p.m.	0,—
234	***Damages***	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance	800	1 300	0,—
2351	Uniforms and working clothes	4 000	8 000	2 135,—
2352	Miscellaneous expenditure on internal meetings	2 000	2 000	663,—
2353	Departmental removals and associated handling	17 000	16 000	11 807,92
2359	Other operating expenditure	1 200	1 400	161,79
	Article 235 — Total	25 000	28 700	14 767,71
239	***Services rendered between institutions***			
2392	Services rendered by the Commission (Medium and Long Term Translation Service) to the Office for Official Publications	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	3 545 000	3 431 700	2 532 554,45

COMMISSION

Annex II

(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
235	
2350	Appropriation to cover various types of insurance (civil liability, insurance against theft, etc.).
2351	Appropriation to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
2352	Appropriation to cover costs of refreshments and occasional snacks served during internal meetings.
2353	Appropriation to cover removal and handling costs.
239	
2392	Under the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.

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Annex II
(Office for Official Publications)

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON CONSULTATIONS, SURVEYS AND STUDIES

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2401	Entertainment and representation expenses for staff	2 000	2 000	645,—
	Article 240 — Total	2 000	2 000	645,—
	CHAPTER 24 — TOTAL	2 000	2 000	645,—
	CHAPTER 25			
250	***Meetings in general***	14 000	14 000	8 077,86
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution	p.m.	p.m.	0,—
	Article 255 — Total	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	14 000	14 000	8 077,86
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	p.m.	8 000	10 000,—
	CHAPTER 26 — TOTAL	p.m.	8 000	10 000,—

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Annex II
(Office for Official Publications)

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON CONSULTATIONS, SURVEYS AND STUDIES

Article Item	Remarks
240	
2401	Appropriation to cover entertainment and representation expenses.
250	Appropriation to cover, in particular, the expenses connected with the annual meetings between the Office for Official Publications, the information offices in the various capital cities and representatives of national sales offices.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 27			
271	***Publications***			
2719	Expenditure on publicity and promotion of publications	35 000	35 000	27 276,24
	Article 271 — Total	35 000	35 000	27 276,24
	CHAPTER 27 — TOTAL	35 000	35 000	27 276,24
	Title 2 — Total	**6 074 100**	**5 782 500**	**4 708 608,94**

COMMISSION

Annex II

(Office for Official Publications)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
271	
2719	Appropriation to cover the Office's expenditure on increased sales promotion for the publications of all the institutions, previously entered at Article 272.

COMMISSION

Annex II
(Office for Official Publications)

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 10 0	p.m.	p.m.	0,—
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**16 588 500**	**15 581 500**	**12 576 785,94**

COMMISSION
Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

PART B

OPERATING APPROPRIATIONS

COMMISSION

SUMMARY

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0)

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
3 0 0	Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC	p.m.	48 000 000
3 0 1 0	Marketing and processing of agricultural products (general measure)	98 000 000	89 000 000
3 0 1 1	Marketing and processing of agricultural products in the Mezzogiorno, Languedoc-Roussillon and certain other French regions	42 000 000	37 000 000
3 0 1 2	Marketing and processing of agricultural products in the west of Ireland	8 000 000	2 800 000
3 0 1 3	Marketing and processing of pigs and pigmeat in France and the United Kingdom	p.m.	p.m.
3 1 0	Modernization of farms	108 000 000	108 000 000
3 1 1	Cessation of farming and reallocation of land for structural improvement	1 200 000	1 200 000
3 1 2	Vocational guidance and training for persons working in agriculture	4 400 000	4 400 000
3 2 0	Mountain and hill farming and farming in certain less-favoured areas	147 000 000	147 000 000
3 2 1 0	Forestry measures in certain dry mediterranean regions	50 000 000	38 000 000
3 2 1 1	Improvement of infrastructure in certain less-favoured areas	25 000 000	25 000 000
3 2 2 0	Agricultural advisory services in Italy	500 000	500 000
3 2 2 1	Collective irrigation works in the Mezzogiorno	54 000 000	32 000 000
3 2 2 2	Specific programme for developing beef cattle farming in upland areas of Italy	4 800 000	4 800 000
3 2 3 0	Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions	18 400 000	18 400 000
3 2 3 1	Collective irrigation works in Corsica	2 600 000	2 600 000
3 2 3 2	Prevention of flooding in the Hérault valley	300 000	300 000
3 2 3 3	Programme to speed up the conversion of certain areas under vines in the Charente departments	3 700 000	3 700 000
3 2 3 4	Integrated development programme for Lozère	500 000	500 000
3 2 3 5	Measures to assist overseas departments	1 500 000	1 500 000
3 2 4 0	Drainage operations in Ireland	9 600 000	9 600 000
3 2 4 1	Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland	300 000	300 000
3 2 4 2	Specific programme to develop farming in the west of Ireland	20 000 000	20 000 000
3 2 4 3	Programme for production of beef cattle in Ireland	5 000 000	5 000 000
3 2 4 4	Pre-movement veterinary testing of cattle in Ireland	1 500 000	1 500 000
3 2 5	Specific programme for the development of sheep farming in Greenland	500 000	500 000
3 2 6 0	Integrated development programme for the Western Isles of Scotland	p.m.	p.m.

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
3 2 6 1	Programme to speed up development in the less-favoured areas of Northern Ireland	2 000 000	2 000 000
3 2 6 2	Processing and marketing in certain agricultural sectors in Northern Ireland	p.m.	500 000
3 2 7	Integrated development programme for south-eastern Belgium	1 000 000	300 000
3 2 8	Programme to speed up improvement of agricultural infrastructure in certain less-favoured areas of the Federal Republic of Germany	9 000 000	3 000 000
3 2 9	Specific regions — Greece	p.m.	p.m.
3 3 0 0	Producer groups and associations thereof	1 000 000	1 000 000
3 3 0 1	Hop producer groups	p.m.	p.m.
3 3 0 2	Producer groups in the fruit and vegetable sector	1 600 000	1 600 000
3 3 0 3	Potato producer groups	p.m.	p.m.
3 3 1 1	Premiums to encourage the development of beef and veal production	p.m.	p.m.
3 3 1 2	Premiums for the non-marketing of milk and milk products	68 400 000	68 400 000
3 3 1 3	Eradication of brucellosis, tuberculosis and leucosis in cattle	14 200 000	14 200 000
3 3 1 4	Premiums for the cessation of dairy farming	—	—
3 3 1 5	Eradication of classical and African swine fever	11 000 000	11 000 000
3 3 2 0	Conversion premiums	12 200 000	12 200 000
3 3 2 1	Premiums for the abandonment of areas under vines and for the renunciation of rights	17 000 000	17 000 000
3 3 2 2	Premiums for the cessation of wine production	300 000	300 000
3 3 2 3	Collective projects for the restructuring of vineyards	15 000 000	20 000 000
3 3 3 0	Improvements in the citrus fruit sector	6 000 000	6 000 000
3 3 3 2	Reorganization of fruit production	p.m.	p.m.
3 8 3	Farm accountancy data network	2 613 000	1 894 000
4 1 0	Financial participation in inspection and surveillance operations in the maritime waters of Denmark and Ireland	p.m.	16 500 000
4 1 1	Fisheries and marine research programme	250 000	125 000
4 5 0	Adjustment of capacity in the fisheries sector	5 000 000	5 000 000
4 5 1	Redeployment of capacity in the fisheries sector	3 000 000	3 000 000
4 6 0	Common measures to restructure, modernize and develop the fishing industry	25 000 000	21 500 000
4 6 1	Producer groups in the fisheries sector	156 000	156 000
5 0 0	European Regional Development Fund — Community action in support of national regional policies	1 669 000 000	1 015 000 000
5 1 0	European Regional Development Fund — Specific Community measures	90 500 000	60 000 000

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
6000	Aid to the agricultural sector	7 500 000	7 450 000
6001	Aid to the textile sector	19 525 000	11 840 000
6010	Aid in the fields of vocational training and geographical mobility	340 000 000	239 420 000
6011	Aid to promote employment	137 588 800	102 440 000
6012	Special programme for the creation of employment	p.m.	p.m.
602	Measures for handicapped persons	—	—
603	Measures for migrant workers	47 600 000	36 050 000
605	Measures for women	22 800 000	14 317 200
6100	Aid to improve the employment situation in certain regions	477 875 200	368 410 000
6101	Aid to improve the employment situation in certain groups of undertakings	16 700 000	9 840 000
6102	Aid to improve the employment situation in certain economic sectors adapting to technical progress	53 533 200	35 950 000
611	Measures for handicapped persons	115 742 600	81 600 000
612	Consequences of industrial conversion	p.m.	p.m.
620	Pilot schemes and preparatory studies	3 900 000	4 000 000
646	Pilot research projects on action to combat poverty	p.m.	p.m.
6470	Contribution to pilot projects on better housing for handicapped workers	1 500 000	700 000
6471	Contribution to pilot projects on better housing for migrant workers	700 000	450 000
6611	Protection of the natural environment in certain sensitive areas of Community interest	2 500 000	1 000 000
6613	Environmental measures which can help to create new jobs	1 500 000	500 000
7000	Community technological development projects for hydrocarbons	23 000 000	17 000 000
7001	Joint hydrocarbon exploration projects	p.m.	p.m.
7010	Prospecting for uranium in the Community	p.m.	1 250 000
702	Community projects concerning coal	p.m.	p.m.
7030	Projects for the liquefaction and gasification of solid fuels	16 000 000	5 000 000
7031	Projects concerning geothermal energy	p.m.	p.m.
7032	Projects concerning solar energy	5 010 000	5 010 000
704	Community energy-saving programme	20 000 000	18 000 000
705	Promotion of energy investments	p.m.	p.m.
73	Research and investment	405 426 000	342 710 000
7501	Second plan of action (1978 to 1980)	p.m.	716 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
7 5 0 2	Third plan of action (1981 to 1983)	8 100 000	4 100 000
7 5 1	Activities supplementary to the three-year plans of action	2 200 000	2 300 000
7 5 4	Eurotra — Modular machine-translation system	1 000 000	800 000
7 7 0 1	Second data-processing programme	p.m.	p.m.
7 7 0 2	Community operations for the development of data processing	7 000 000	10 000 000
7 7 1 0	Community operations for developing microelectronics technology	40 000 000	11 000 000
7 7 1 1	Inter-institutional information system	4 400 000	3 400 000
7 8 1	Financial support for transport infrastructure projects	10 000 000	p.m.
9 3 0	Financial and technical cooperation with non-associated developing countries	185 000 000	110 000 000
9 3 1	Promotion of trade relations with non-associated developing countries	8 000 000	6 000 000
9 3 4 0	Scholarships, visits from experts, further training courses for nationals of non-associated developing countries	2 500 000	1 000 000
9 4 1	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)	20 000 000	20 000 000
9 4 5	Cooperation with Arab countries at regional level	1 000 000	1 000 000
9 6 0 1	Aid to prepare for the accession of Portugal to the EEC	50 000 000	15 000 000
9 6 1 0	First Financial Protocol with Malta	—	1 700 000
9 6 1 1	Second Financial Protocol with Malta	p.m.	p.m.
9 6 2	Financial cooperation with Greece	—	1 600 000
9 6 3 0	Third Financial Protocol with Turkey	—	30 000 000
9 6 3 1	Fourth Financial Protocol with Turkey	80 000 000	3 000 000
9 6 3 2	Special aid for Turkey	—	12 000 000
9 6 4 0	First Financial Protocol with Cyprus	3 000 000	2 500 000
9 6 4 1	Second Financial Protocol with Cyprus	p.m.	p.m.
9 6 5 0	First Financial Protocol with Algeria	—	9 000 000
9 6 5 1	Second Financial Protocol with Algeria	p.m.	p.m.
9 6 5 2	First Financial Protocol with Morocco	—	13 000 000
9 6 5 3	Second Financial Protocol with Morocco	p.m.	p.m.
9 6 5 4	First Financial Protocol with Tunisia	—	8 000 000
9 6 5 5	Second Financial Protocol with Tunisia	p.m.	p.m.
9 6 6 0	First Financial Protocol with Egypt	—	12 000 000
9 6 6 1	Second Financial Protocol with Egypt	p.m.	p.m.
9 6 6 2	First Financial Protocol with Jordan	—	3 500 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
9 6 6 3	Second Financial Protocol with Jordan	p.m.	p.m.
9 6 6 4	First Financial Protocol with Lebanon	—	1 500 000
9 6 6 5	Second Financial Protocol with Lebanon	p.m.	p.m.
9 6 6 6	First Financial Protocol with Syria	1 400 000	4 000 000
9 6 6 7	Second Financial Protocol with Syria	p.m.	p.m.
10 0	Overall appropriation for Chapter 9 6 to cover expenditure arising from implementation of the new Financial Protocols	50 000 000	5 000 000

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

CHAPTER 1 0 — CEREALS AND RICE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 1 0			
1 0 0	***Refunds on cereals***			
1 0 0 0	Refunds	1 265 550 000	1 217 000 000	1 148 515 197,58
1 0 0 1	Refunds in connection with Community food aid for the current financial year	60 650 000	26 000 000	16 652 554,20
1 0 0 2	Refunds in connection with Community food aid under previous programmes	1 000 000	7 000 000	9 529 392,91
	Article 1 0 0 — Total	1 327 200 000	1 250 000 000	1 174 697 144,69

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Remarks
	Expenditure on the common agricultural policy dealt with by the Guarantee Section of the EAGGF consists of refunds financed under Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13) and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 249/80 (OJ No L 28, 5. 2. 1980, p. 1). As the budget entry constitutes the legal basis for the spending of the appropriations, the Regulations quoted in the remarks are given as a guide. They reflect the rules now in force, and these may change without the financing being affected; such financing may also relate to expenditure covered by Regulations, in particular old Regulations, not quoted. The figures at present entered under Titles 1 and 2 (EAGGF, Guarantee Section) were arrived at not only on the basis of the rules now in force, in particular as regards prices and the organization of markets, but also on the basis of forecasts of market development, which for obvious reasons cannot take unforeseeable economic factors into account. Nonetheless, in the light of the experience of previous years, additional expenditure may be incurred during 1982, the amount of which the Commission is at present unable to calculate as it will depend on the price decisions and related measures to be taken for the 1982/83 marketing year and on monetary events and the unpredictability of Community and world markets. Transfers between and within chapters must be notified in advance to the European Parliament and its appropriate committees when the amounts involved are substantial or politically significant. The provisions of Title VIII of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), at present being revised, should permit more effective control of expenditure in this sector.
	Former Chapters 6 0 and 6 1
1 0 0	*Former Article 6 0 0*
1 0 0 0	*Former Item 6 0 0 0* An appropriation of 90 000 000 ECU is entered in Chapter 10 0.
1 0 0 1	*Former Item 6 0 0 1*
1 0 0 2	*Former Item 6 0 0 2*

COMMISSION

CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
101	***Intervention storage of cereals***			
1010	Carry-over payments	141 000 000	52 000 000	11 120 743,84
1011	Technical costs of public storage	84 000 000	113 000 000	86 554 353,55
1012	Financial costs of public storage	61 000 000	91 000 000	46 593 555,24
1013	Other public storage costs	104 000 000	97 000 000	68 545 957,89
1019	Other intervention storage	20 000 000	25 000 000	– 7 897,04
	Article 101 — Total	410 000 000	378 000 000	212 806 713,48
102	***Intervention, other than storage, of cereals***			
1020	Production aid for durum wheat	162 000 000	156 000 000	128 946 167,03
1021	Production refunds for potato starch	38 000 000	44 000 000	38 295 702,64
1022	Other production refunds	97 000 000	100 000 000	109 799 709,80

COMMISSION

CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
101	*Former Article 602*
1010	*Former Item 6020* Appropriation to cover expenditure on carryover payments pursuant to Article 9 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1011	*Former Item 6022* Appropriation to cover technical costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1012	*Former Item 6021* Appropriation to cover financial costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1013	*Former Item 6023* Appropriation to cover other public storage costs pursuant to Articles 7 and 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1); this refers to the difference between the buying-in value and the sale value on the adjustment of the value of stocks resulting from the application of Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1).
1019	*Former Items 6024 and 6029* Appropriation to cover *ad hoc* intervention measures and the special intervention measures taken pursuant to Article 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), other than buying-in and subsequent operations.
102	*Former Article 601*
1020	*Former Item 6013* Appropriation to cover aid for the production of durum wheat pursuant to Article 10 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1021	*Former Item 6011* Item to cover the production refunds for potato starch pursuant to Article 11 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1022	*Former Item 6012* Appropriation to cover the other production refunds provided for in Article 11 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

CHAPTER 11 — SUGAR AND ISOGLUCOSE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
102	*(cont'd)*			
1029	Other intervention	2 000 000	3 000 000	4 467 039,15
	Article 102 — Total	299 000 000	303 000 000	281 508 618,62
103	***Rice***			
1030	Refunds on rice	37 000 000	15 000 000	35 299 547,86
1031	Refunds in connection with Community food aid for the current financial year	14 000 000	2 000 000	803 161,17
1032	Refunds in connection with Community food aid under previous programmes	p.m.	3 000 000	8 291 689,05
1033	Intervention for rice	14 000 000	12 000 000	14 342 209,97
	Article 103 — Total	65 000 000	32 000 000	58 736 608,05
	CHAPTER 10 — TOTAL	2 101 200 000	1 963 000 000	1 727 749 084,84
	CHAPTER 11			
110	***Refunds on sugar and isoglucose***			
1100	Refunds	786 950 000	332 000 000	286 226 046,01

COMMISSION

CHAPTER 10 — CEREALS AND RICE *(cont'd)*

CHAPTER 11 — SUGAR AND ISOGLUCOSE

Article Item	Remarks
102	*(cont'd)*
1029	*Former Item 6019* Appropriation to cover *inter alia* expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grain from the other Member States with the abatement of levies for which the same imports from non-member countries are eligible (Article 23 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1)).
103	*Former Chapter 61*
1030	*Former Item 6100*
1031	*Former Item 6101*
1032	*Former Item 6102*
1033	*Former Article 611* As the rules now stand, appropriation to cover the following measures : — production refunds pursuant to Article 9 of Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), — storage aid provided for by Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76.
	Former Chapter 64 To offset the expenditure under Chapter 11, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 1110 (Reimbursement of storage costs), and also by way of production levies which cover a substantial portion of refund expenditure. Sugar production and storage levies have been estimated at 783 400 000 ECU and isoglucose production levies at 2 600 000 ECU.
110	*Former Article 640*
1100	*Former Item 6400* Appropriation to cover refunds granted under Article 19 of Council Regulation (EEC) No 3330/74 of 19 December 1974 on the common organization of the market in sugar (OJ No L 359, 31. 12. 1974, p. 1) and Article 4 of Council Regulation (EEC) No 1111/77 of 17 May 1977 on the common organization of the market in isoglucose (OJ No L 134, 28. 5. 1977, p. 4). The appropriation includes the export refunds on the quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific agreement with India; the amount for 1982 is estimated at about 330 000 000 ECU.

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CHAPTER 11 — SUGAR AND ISOGLUCOSE *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
110	*(cont'd)*			
1100	*(cont'd)*			
1101	Refunds in connection with Community food aid for the current financial year	1 550 000	2 000 000	0,—
1102	Refunds in connection with Community food aid under previous programmes	p.m.	p.m.	0,—
	Article 110 — Total	788 500 000	334 000 000	286 226 046,01
111	***Intervention for sugar***			
1110	Reimbursement of storage costs	419 000 000	347 000 000	272 588 665,05
1111	Public storage	1 000 000	3 000 000	0,—
1112	Refunds on sugar used in the chemical industry	3 000 000	4 000 000	2 629 074,14
1113	Measures for sugar produced in the French overseas departments	14 000 000	11 000 000	10 634 152,32
1114	Sugar import subsidies	p.m.	p.m.	0,—
1119	Other intervention	p.m.	1 000 000	3 123 927,30
	Article 111 — Total	437 000 000	366 000 000	288 975 818,81
	CHAPTER 11 — TOTAL	1 225 500 000	700 000 000	575 201 864,82

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CHAPTER 11 — SUGAR AND ISOGLUCOSE *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1100	*(cont'd)* In 1981 it was 140 000 000 ECU. In 1980 expenditure amounted to approximately 200 000 000 EUA.
1101	*Former Item 6401*
1102	*Former Item 6402*
111	*Former Article 641*
1110	*Former Item 6412* Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Council Regulation (EEC) No 3330/74 of 19 December 1974 on the common organization of the market in sugar (OJ No L 359, 31. 12. 1974, p. 1).
1111	*Former Item 6413* Appropriation to cover expenditure on public storage pursuant to Article 9 (1) of Council Regulation (EEC) No 3330/74 of 19 December 1974 on the common organization of the market in sugar (OJ No L 359, 31. 12. 1974, p. 1).
1112	*Former Item 6411* Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (4) of Council Regulation (EEC) No 3330/74 of 19 December 1974 on the common organization of the market in sugar (OJ No L 359, 31. 12. 1974, p. 1).
1113	*Former Item 6414* As the rules now stand, this item is to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (3) of Council Regulation (EEC) No 3330/74 of 19 December 1974 on the common organization of the market in sugar (OJ No L 359, 31. 12. 1974, p. 1).
1114	*Former Item 6415* Item to cover expenditure on sugar import subsidies under Article 17 (2) of Council Regulation (EEC) No 3330/74 of 19 December 1974 on the common organization of the market in sugar (OJ No L 359, 31. 12. 1974, p. 1).
1119	*Former Items 6410 and 6419* As the rules now stand, this item is to cover other expenditure, in particular expenditure incurred pursuant to Article 9 (2) (denaturing premiums) of Council Regulation (EEC) No 3330/74 of 19 December 1974 on the common organization of the market in sugar (OJ No L 359, 31. 12. 1974, p. 1).

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CHAPTER 1 2 — OLIVE OIL

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 1 2			
1 2 0	***Refunds on olive oil***	5 000 000	5 000 000	18 829,44
1 2 1	***Production and consumption aid on olive oil***			
1 2 1 0	Production aid	390 000 000	280 200 000	237 854 217,34
1 2 1 1	Comsumption aid	207 000 000	105 000 000	48 761 931,98
	Article 1 2 1 — Total	597 000 000	385 200 000	286 616 149,32
1 2 2	***Specific production or consumption measures on olive oil***			
1 2 2 0	Specific production measures	10 000 000	5 800 000	0,—
1 2 2 1	Specific consumption measures	9 000 000	7 000 000	186 053,42
	Article 1 2 2 — Total	19 000 000	12 800 000	186 053,42
1 2 3	***Intervention storage of olive oil***			
1 2 3 0	Technical costs of public storage	22 000 000	40 000 000 (1)	20 512 405,73 (1)

(1) Single amount to cover Items 1 2 3 0, 1 2 3 1 and 1 2 3 2.

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CHAPTER 12 — OLIVE OIL

Article Item	Remarks
	Ex former Chapter 6 3
12 0	*Former Article 6 3 0*
12 1	*Ex former Article 6 3 1*
1210	*Former Item 6 3 1 0* Appropriation to cover production aid pursuant to Article 5 (1) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66) less the deductions made pursuant to Article 5 (2) and (4) of the said Regulation (establishment of the olive cultivation register and specific agronomic measures).
1211	*Former Items 6 3 1 2 and 6 3 1 3* Appropriation to cover the net consumption aid for Community olive oil, pursuant to Article 11 (1) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66) less the deductions made pursuant to Article 11 (5) and (6) of the said Regulation (management of the trade bodies and information or other measures to promote the consumption of olive oil in the Community).
12 2	*Former Article 6 3 1*
1220	*New item* Appropriation to cover expenditure arising from Article 5 (2) and (4) (establishment of the olive cultivation register and specific agronomic measures) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1221	*Former Item 6 3 1 4* Appropriation to cover the expenditure provided for in Article 11 (5) and (6) (management of trade bodies and information or other measures) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
12 3	*Former Item 6 3 1 5*
1230	*New item* Appropriation to cover technical costs of public storage pursuant to Articles 12 and 13 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).

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CHAPTER 12 — OLIVE OIL *(cont'd)*

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
123	*(cont'd)*			
1231	Financial costs of public storage	15 000 000		
1232	Other public storage costs	7 000 000		
1233	Other intervention storage	p.m.		
	Article 123 — Total	44 000 000	40 000 000	20 512 405,73
124	***Other intervention for olive oil***	19 000 000	10 000 000	10 560 985,57
	CHAPTER 12 — TOTAL	684 000 000	453 000 000	317 894 423,48
	CHAPTER 13			
130	***Oil seeds***			
1300	Refunds	5 000 000	10 000 000	3 743 670,84
1301	Production aid for colza and rape seed	407 000 000	460 000 000 (1)	340 440 337,90 (1)
1302	Production aid for sunflower seed	80 000 000		

(1) Single amount to cover Items 1301 and 1302.

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CHAPTER 12 — OLIVE OIL *(cont'd)*

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Remarks
123	*(cont'd)*
1231	*New item* Appropriation to cover financial costs of public storage pursuant to Articles 12 and 13 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1232	*New item* Appropriation to cover other public storage costs pursuant to Articles 12 and 13 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1233	*New item* Appropriation to cover other expenditure, in particular, as the rules now stand, expenditure pursuant to Articles 13 and 20 (2) (buffer stock and storage contracts) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
124	*Former Item 6319* Appropriation to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables pursuant to Article 20a of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
	New chapter
130	*New article*
1300	*Former Article 632*
1301	*Ex former Item 6330* Appropriation to cover production aid for colza and rape seed pursuant to Article 27 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1302	*Ex former Item 6330* Appropriation to cover production aid for sunflower seed pursuant to Article 27 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).

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CHAPTER 1 3 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
1 3 0	*(cont'd)*			
1 3 0 3	Production aid for soya beans	12 000 000	9 000 000	6 266 991,53
1 3 0 4	Production aid for flax seed	17 000 000	19 000 000	9 784 942,37
1 3 0 5	Other aid	1 000 000	2 000 000	202 728,94
1 3 0 6	Intervention storage	5 000 000	5 000 000	8 955 428,46
1 3 0 9	Other intervention	p.m.	p.m.	0,—
	Article 1 3 0 — Total	527 000 000	505 000 000	369 394 100,04
1 3 1	***Protein plants***			
1 3 1 0	Production aid for peas and field beans	46 000 000	33 000 000	27 016 438,42
1 3 1 1	Dried fodder	48 000 000	41 000 000	33 452 837,18
1 3 1 9	Other intervention	p.m.	p.m.	0,—
	Article 1 3 1 — Total	94 000 000	74 000 000	60 469 275,60
	CHAPTER 1 3 — TOTAL	621 000 000	579 000 000	429 863 375,64

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

Article Item	Remarks
130	*(cont'd)*
1303	*Former Item 6341* Appropriation for expenditure on aid for soya seed pursuant to Article 2 of Council Regulation (EEC) No 1614/79 of 24 July 1979 laying down special measures in respect of soya beans (OJ No L 190, 28. 7. 1979, p. 8).
1304	*Former Item 6342* Appropriation for expenditure on aid for flax seed pursuant to Article 2 of Council Regulation (EEC) No 569/76 of 15 March 1976 laying down special measures for linseed (OJ No L 67, 15. 3. 1976, p. 29).
1305	*Former Items 6340 and 6349* Council Regulation (EEC) No 1516/71 of 12 July 1971 introducing a system of subsidies for cotton seeds (OJ No L 160, 17. 7. 1971, p. 1). Council Regulation (EEC) No 2874/77 of 19 December 1977 laying down special measures in respect of castor seeds (OJ No L 332, 24. 12. 1977, p. 1). Appropriation to cover other expenditure, in particular, as the rules now stand, expenditure on aid for cotton seed and castor seed.
1306	*Former Item 6331* Appropriation to cover expenditure on buying-in, storage, and subsequent operations under Article 26 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1309	*Former Item 6339 and Article 635* As the rules now stand, this appropriation is to cover the following possible expenditure, in particular : — allowance for early marketing under Article 27 (2) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), — granting of additional aid in respect of colza and rape seed processed in Italy under Article 36 of Regulation No 136/66/EEC and Article 1 of Council Regulation No 876/67/EEC of 20 November 1967 granting, for the 1967/68 marketing year, additional aid in respect of colza and rape seed processed in Italy (OJ No 281, 21. 11. 1967, p. 7).
131	*New article*
1310	*Former Article 737* Appropriation to cover expenditure in respect of peas and field beans pursuant to Council Regulation (EEC) No 1119/78 of 22 May 1978 laying down special measures for peas and field beans used in the feeding of animals (OJ No L 142, 30. 5. 1978, p. 8).
1311	*Former Article 734* Appropriation to cover aid for dried fodder pursuant to Council Regulation (EEC) No 1117/78 of 22 May 1978 on the common organization of the market in dried fodder (OJ No L 142, 30. 5. 1978, p. 1).
1319	*Former Article 739*

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CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 14			
140	***Fibre flax and hemp***			
1400	Production aid for fibre flax	18 000 000	17 000 000	14 930 154,87
1401	Specific measures	1 000 000	1 000 000	0,—
1402	Production aid for hemp	3 000 000	3 000 000	1 903 643,52
1409	Other intervention	1 000 000	1 000 000	0,—
	Article 140 — Total	23 000 000	22 000 000	16 833 798,39
141	***Cotton***	90 000 000	34 000 000	
142	***Silkworms***	1 000 000	1 000 000	332 772,79
149	***Other***	p.m.	p.m.	0,—
	CHAPTER 14 — TOTAL	114 000 000	57 000 000	17 166 571,18

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CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Remarks
	New chapter
140	*Former Article 730*
1400	*Former Item 7300* Appropriation to cover expenditure on production aid for fibre flax pursuant to Article 4 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1) less the deductions made pursuant to Article 2 thereof.
1401	*Former Item 7302* Appropriation to cover expenditure on information to promote the use of fibre flax pursuant to Article 2 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1).
1402	*Former Item 7303* Appropriation to cover production aid for hemp pursuant to Article 4 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1).
1409	*Former Item 7309* Appropriation to cover other measures in respect of fibre flax and hemp; as the rules now stand, this relates to private storage aid pursuant to Article 5 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1).
141	*Former Article 736* Appropriation to cover expenditure on production aid for cotton, not carded or combed, pursuant to Council Regulation (EEC) No 2169/81 of 27 July 1981 laying down the general rules for the system of aid for cotton (OJ No L 211, 31. 7. 1981, p. 2) adopted pursuant to Protocol 4 to the Act concerning the conditions of accession of the Hellenic Republic.
142	*Former Article 733* Council Regulation (EEC) No 827/68 of 28 June 1968 on the common organization of the market for certain products listed in Annex II to the Treaty (OJ No L 151, 30. 6. 1968, p. 16) included silkworms and silkworm seed. The appropriation for this article is to cover aid granted pursuant to Article 2 of Council Regulation (EEC) No 845/72 of 24 April 1972 laying down special measures to encourage silkworm rearing (OJ No L 100, 27. 4. 1972, p. 1).
149	*Former Article 739*

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CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 15			
150	***Fresh fruit and vegetables***			
1500	Export refunds	70 000 000	55 000 000	39 343 653,20
1501	Compensation for withdrawals and buying-in and for processing and free distribution operations	120 000 000	92 000 000	95 287 414,42
1502	Compensation to promote Community citrus fruits	15 000 000	17 000 000	10 706 938,76
1503	Compensation to encourage processing of citrus fruits	80 000 000	60 000 000	49 681 645,03
1509	Other intervention	p.m.	p.m.	0,—
	Article 150 — Total	285 000 000	224 000 000	195 019 651,41
151	***Processed fruit and vegetables***			
1510	Export refunds	5 000 000	10 000 000	1 932 457,49
1511	Production aid for tomato-based products	420 000 000	475 000 000 (1)	484 115 750,94 (1)

(1) Single amount to cover Items 1511 and 1512.

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CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Remarks
	Former Chapter 68
150	*Ex former Articles 680 and 681*
1500	*Former Item 6800* Appropriation to cover expenditure on refunds on fresh fruit and vegetables under Article 30 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1).
1501	*Former Items 6810 and 6811* Appropriation to cover : — expenditure on financial compensation to producer's organizations, pursuant to Article 18 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), and on buying-in in the event of serious crisis, pursuant to Article 19 of the same Regulation, — expenditure on the processing and distribution of products withdrawn or bought-in, pursuant to Article 21 of Regulation (EEC) No 1035/72.
1502	*Former Item 6812* Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins under Article 8 of Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1).
1503	*Former Item 6813* Appropriation to cover expenditure on the processing of certain varieties of orange under Article 3 of Council Regulation (EEC) No 2601/69 of 18 December 1969 laying down special measures to encourage the processing of certain varieties of oranges (OJ No L 324, 27. 12. 1969, p. 21) and the cost of implementing special measures to promote the marketing of products processed from lemons pursuant to Council Regulation (EEC) No 1035/77 of 17 May 1977 laying down special measures to encourage the marketing of products processed from lemons (OJ No L 125, 19. 5. 1977, p. 3).
1509	*Former Item 6819* Appropriation to cover other expenditure, in particular any compensation granted under Article 21 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1).
151	*Ex former Articles 680 and 682*
1510	*Former Item 6801* Appropriation to cover expenditure on refunds on products processed from fruit and vegetables under Articles 5 and 6 of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1).
1511	*Ex former Item 6822* Appropriation to cover expenditure on tomato processing premiums under Article 3a of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1). An appropriation of 20 000 000 ECU is entered in Chapter 100.

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CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
151	*(cont'd)*			
1512	Production aid for fruit-based products	133 000 000		
1513	Production aid for tinned pineapple	6 000 000	6 000 000	6 250 246,97
1519	Other intervention	p.m.	p.m.	0,—
	Article 151 — Total	564 000 000	491 000 000	492 298 455,40
	CHAPTER 15 — TOTAL	849 000 000	715 000 000	687 318 106,81
	CHAPTER 16			
160	***Refunds on products of the wine-growing sector***	31 000 000	30 000 000	26 375 605,55
161	***Intervention for products of the wine-growing sector***			
1610	Intervention storage of wine and grape must	91 000 000	110 000 000	76 354 602,47
1611	Distillation of wine	220 000 000	428 000 000	194 465 974,21
1612	Compulsory distillation of the by-products of wine-making	36 000 000	14 000 000	52 500,16

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CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Remarks
151	*(cont'd)*
1512	*Ex former Item 6822* Appropriation to cover expenditure on processing premiums in respect of fruit and vegetables, other than tomatoes, pursuant to Article 3a of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1).
1513	*Former Item 6821* As the rules now stand, this appropriation is to cover expenditure on aid for preserved pineapple under Article 1 of Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ No L 73, 21. 3. 1977, p. 46).
1519	*Former Item 6829*
	Former Chapter 69
160	*Former Article 690*
161	*Former Article 691*
1610	*Former Items 6910 and 6911* Appropriation to cover : — aid for the private storage of wine and grape must, pursuant to Articles 7 and 8 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), and additional storage aid (Articles 12 and 12a), — aid for re-storage of table wine provided for in Article 10 of Regulation (EEC) No 337/79.
1611	*Former Item 6912* As the rules now stand, this appropriation is to cover expenditure on the distillation of wine : voluntary distillation of table wine under Articles 11, 12, 12a, 13, 15, 15a, 40, 41, 58 and 62 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1).
1612	*Former Item 6920* As the rules now stand, this appropriation is to cover expenditure on the distillation of the by-products of wine-making under Article 39 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1).

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CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR *(cont'd)*

CHAPTER 17 — TOBACCO

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
161	*(cont'd)*			
1613	Aid for the use of must	37 000 000	35 000 000	1 692 831,86
1619	Other intervention	1 000 000	1 000 000	548 712,57
	Article 161 — Total	385 000 000	588 000 000	273 114 621,27
	CHAPTER 16 — TOTAL	416 000 000	618 000 000	299 490 226,82
	CHAPTER 17			
170	***Refunds on tobacco***	19 000 000	5 000 000	4 459 675,33
171	***Premiums for tobacco***	557 000 000	280 000 000	274 870 758,58
172	***Intervention storage of tobacco***			
1720	Technical costs of public storage	10 000 000	41 000 000 (1)	29 486 859,75 (1)

(1) Single amount to cover Items 1720, 1721 and 1722.

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CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR *(cont'd)*

CHAPTER 17 — TOBACCO

Article Item	Remarks
161	*(cont'd)*
1613	*Former Item 6913* Appropriation to cover expenditure on aid for the use of musts : — in the manufacture of grape juice for direct consumption, — in concentrated form to enrich certain wines, — whether or not concentrated, in the manufacturer of British, Irish and home-made wines. (Articles 14 and 14a of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1)).
1619	*Former Item 6919* As the rules now stand, this appropriation is to finance : — intervention measures under Article 57 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1) for products other than table wine, — exceptional measures to deal with natural disasters under Article 62 of Regulation (EEC) No 337/79.
	Former Chapter 70
170	*Former Article 700*
171	*Former Item 7010* Appropriation to finance expenditure on premiums granted under Article 3 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1). An appropriation of 30 000 000 ECU is entered in Chapter 10 0.
172	*Former Item 7011*
1720	*New item* Appropriation to cover technical costs of public storage, pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).

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CHAPTER 17 — TOBACCO *(cont'd)*

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
172	*(cont'd)*			
1721	Financial costs of public storage	5 000 000		
1722	Other public storage costs	26 000 000		
	Article 172 — Total	41 000 000	41 000 000	29 486 859,75
173	***Other intervention for tobacco***	1 000 000	1 000 000	503 737,64
	CHAPTER 17 — TOTAL	618 000 000	327 000 000	309 321 031,30
	CHAPTER 18			
180	***Seeds***	43 000 000	39 000 000	32 047 871,86
181	***Hops***	9 000 000	8 000 000	6 180 288,93
182	***Potatoes***	p.m.	p.m.	
184	***Apiculture***	5 000 000	5 000 000	

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CHAPTER 17 — TOBACCO *(cont'd)*

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

Article Item	Remarks
172	*(cont'd)*
1721	*New item* Appropriation to cover financial costs of public storage, pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
1722	*New item* Appropriation to cover other public storage costs pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
173	*Former Item 7019* Appropriation to finance the premiums for the non-replanting of Beneventano tobacco, pursuant to Council Regulation (EEC) No 339/77 of 14 February 1977 laying down special measures in the tobacco sector in respect of the Beneventano variety of tobacco (OJ No L 48, 19. 2. 1977, p. 4).
	Ex former Chapter 73
180	*Former Article 731* As the rules now stand, this appropriation is to cover expenditure on production aid under Article 3 of Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organization of the market in seeds (OJ No L 246, 5. 11. 1971, p. 1).
181	*Former Article 732* As the rules now stand, this appropriation is to cover expenditure on aid per hectare granted to producers under Article 12 of Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1).
182	*Former Article 735* This article is inserted in view of the Commission proposals for the market organization for potatoes, presented on 23 January 1976.
184	*New article* This article is to cover expenditure on aid for beekeeping pursuant to Council Regulation (EEC) No 1196/81 of 28 April 1981 establishing a system of aid for beekeeping in respect of the 1981/82, 1982/83 and 1983/84 marketing years (OJ No L 122, 6. 5. 1981, p. 1).

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CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
189	***Other***	p.m.	p.m.	0,—
	CHAPTER 18 — TOTAL	57 000 000	52 000 000	38 228 160,79
	Title 1 — Total	**6 685 700 000**	**5 464 000 000**	**4 402 232 845,68**

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CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks
189	*Former Article 739*

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TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 20			
200	***Refunds on milk and milk products***			
2000	Refunds	2 098 000 000	1 905 000 000	2 587 832 568,30
2001	Refunds on skimmed-milk powder supplied under the food-aid programme for the current financial year	79 700 000	7 000 000	9 427 027,57
2002	Refunds on skimmed-milk powder supplied under previous food-aid programmes	12 200 000	55 000 000	52 721 023,30
2003	Refunds on butteroil supplied under the food-aid programme for the current financial year	89 700 000	11 000 000	6 020 751,89
2004	Refunds on butteroil supplied under previous food-aid programmes	8 000 000	55 000 000	89 940 995,23
	Article 200 — Total	2 287 600 000	2 033 000 000	2 745 942 366,29
201	***Intervention storage of skimmed-milk powder***			
2010	Private storage	p.m.	p.m.	0,—
2011	Technical costs of public storage	8 000 000	9 000 000	5 938 314,53
2012	Financial costs of public storage	31 000 000	27 000 000	16 862 719,46

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TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION (continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Remarks
	Former Chapter 6 2
200	*Former Article 6 2 0*
2000	*Former Item 6 2 0 0* An appropriation of 110 000 000 ECU is entered in Chapter 10 0.
2001	*Former Item 6 2 0 1*
2002	*Former Item 6 2 0 3*
2003	*Former Item 6 2 0 2*
2004	*Former Item 6 2 0 4*
201	*Ex former Article 6 2 1*
2010	*Former Item 6 2 1 5* Appropriation to cover expenditure on private storage aid granted pursuant to Article 7 (3) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2011	*Former Item 6 2 1 7* Appropriation to cover technical costs of public storage pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2012	*Former Item 6 2 1 6* Appropriation to cover financial costs of public storage pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
201	*(cont'd)*			
2013	Other public storage costs	78 000 000	13 000 000	– 2 151 898,84
	Article 201 — Total	117 000 000	49 000 000	20 649 135,15
202	***Aid for skimmed milk***			
2020	Aid for skimmed-milk powder for use as feed for calves	679 000 000	728 000 000	725 052 259,90
2021	Aid for liquid skimmed milk for use as feed for calves	110 000 000	103 000 000	104 814 982,20
2022	Aid for skimmed-milk powder for use as feed for animals other than calves	1 000 000	1 000 000	4 869 215,91
2023	Aid for liquid skimmed milk for use as feed for animals other than calves	222 000 000	184 000 000	216 665 085,—
2024	Aid for skimmed milk processed into casein	217 000 000	177 000 000	230 194 414,46
2029	Other aid	p.m.	p.m.	0,—
	Article 202 — Total	1 229 000 000	1 193 000 000	1 281 595 957,47

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
201	*(cont'd)*
2013	*Former Item 6218* Appropriation to cover the other public storage costs pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13); this refers in particular to : — expenditure on subsidies for specific uses, — adjustment of the value of stocks resulting from the application of Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), — expenditure on transport incurred pursuant to Article 8 (3) of Council Regulation (EEC) No 563/76 of 15 March 1976 on the compulsory purchase of skimmed-milk powder held by intervention agencies for use in feedingstuffs (OJ No L 67, 15. 3. 1976, p. 18).
202	*Ex former Article 621*
2020	*Former Item 6210* Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13). An appropriation of 35 000 000 ECU is entered in Chapter 10 0.
2021	*Former Item 6212* Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2022	*Former Item 6211* Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2023	*Former Item 6213* Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2024	*Former Item 6214* Appropriation to cover expenditure on aid granted pursuant to Article 11 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2029	*Former Item 6219*

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
203	***Intervention storage of butter and cream***			
2030	Private storage	97 000 000	99 000 000	53 397 418,37
2031	Technical costs of public storage	12 000 000	17 000 000	35 256 900,06
2032	Financial costs of public storage	10 000 000	22 000 000	52 730 012,95
2033	Other storage costs	254 000 000	130 000 000	327 203 947,75
	Article 203 — Total	373 000 000	268 000 000	468 588 279,13
204	***Aid for butter***			
2040	Consumption aid for butter	39 000 000	274 000 000	207 564 973,15
2049	Other measures	p.m.		
	Article 204 — Total	39 000 000	274 000 000	207 564 973,15

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
203	*Ex former Article 622*
2030	*Former Item 6220* Appropriation to cover expenditure on aid granted pursuant to Article 6 (2) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2031	*Former Item 6222* Appropriation to cover technical costs resulting from buying-in for public storage pursuant to Article 6 (1) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2032	*Former Item 6221* Appropriation to cover financial costs resulting from buying-in for public storage pursuant to Article 6 (1) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2033	*Former Item 6223* Appropriation to cover other public storage costs pursuant to Article 6 (1) and (3) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), and other expenditure incurred pursuant to Article 6 (3), in particular: — on subsidies for specific uses, — as a result of the adjustment of stock values resulting from application of Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1). An appropriation of 35 000 000 ECU is entered in Chapter 10 0. The purpose of this general reserve is to make the Commission convert the ideas contained in its report on the mandate of 30 May 1980 into specific measures for 1982 and beyond. The restructuring of the budget with a view to greater convergence and an improvement in the quality of the measures, as called for in the mandate, should also include an amendment to the Community agricultural Regulation.
204	*Ex former Article 622*
2040	*Former Item 6224* Appropriation to cover expenditure on special measures to reduce butterfat surpluses pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13). An appropriation of 134 000 000 ECU is entered in Chapter 10 0. The purpose of this overall reserve is to oblige the Commission to convert its proposals on the basis of the mandate of 30 May 1980 into concrete measures for 1982 and subsequent years. The restructuring of the budget requested in the mandate to achieve greater convergence and improve the quality of the measures taken should entail an amendment of the EEC agricultural Regulation.
2049	*Former Item 6229*

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
205	***Intervention for other milk products***			
2050	Storage of cheese	33 000 000	34 000 000	23 945 766,59
2059	Other intervention	p.m.	p.m.	0,—
	Article 205 — Total	33 000 000	34 000 000	23 945 766,59
206	***Other measures in the milk and milk products sector***			
2060	Financial contribution by the Guarantee Section to non-marketing and conversion premiums	94 000 000	159 000 000	123 426 981,17
2061	School milk	98 000 000	104 000 000	68 560 041,43
2062	Market development measures	25 000 000	49 000 000	26 657 830,14
2063	Improvement of milk quality	6 000 000	15 000 000	7 938 999,26
2064	Other measures under the programme to expand the market for milk products	38 000 000	p.m.	0,—
2069	Other measures	p.m.	p.m.	0,—
	Article 206 — Total	261 000 000	327 000 000	226 583 852,—
207	***Financial contribution by milk producers***	– 410 000 000	– 503 000 000	– 222 894 644,04

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
205	*Former Article 623*
2050	*Former Item 6230* Appropriation to cover expenditure on intervention storage of cheese, both the public or private storage of Grana padano, Parmigiano-Reggiano and Provolone cheeses pursuant to Article 8 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13) and the private storage of long-keeping cheeses under Article 9 of that Regulation.
2059	*Former Item 6239*
206	*Former Article 624*
2060	*Former Item 6240* Appropriation to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds pursuant to Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1). The Guarantee Section finances 60 % of the expenditure and the Guidance Section the remaining 40 %.
2061	*Former Item 6241* Appropriation to cover expenditure on the supply of milk to schoolchildren pursuant to Council Regulation (EEC) No 1080/77 of 17 May 1977 on the supply of milk and certain milk products at reduced prices to schoolchildren (OJ No L 131, 26. 5. 1977, p. 8).
2062	*Former Item 6242* Appropriation to finance advertising and publicity campaigns, market development measures and market research.
2063	*Former Item 6243* Appropriation to finance the measures to improve milk quality.
2064	*Former Item 6244* Appropriation to cover specific expenditure relating to the co-responsibility levy.
2069	*Former Item 6249*
207	*Former Article 628 and former Items 6280 and 6281* This article is inserted pursuant to Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 857/81 (OJ No L 90, 4. 4. 1981, p. 17). Article 2 (3) of Regulation (EEC) No 1079/77 provides that the co-responsibility levy for the 1981/82 milk year shall be fixed at 2,5 % of the target price for milk.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 21 — BEEF AND VEAL

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
207	*(cont'd)*			
	CHAPTER 20 — TOTAL	3 929 600 000	3 675 000 000	4 751 975 685,74
	CHAPTER 21			
210	***Refunds on beef and veal***	788 000 000	800 000 000	715 547 529,10
211	***Intervention storage of beef and veal***			
2110	Private storage	69 000 000	14 000 000	38 579 521,86
2111	Technical costs of public storage	68 000 000	85 000 000	89 829 157,81
2112	Financial costs of public storage	37 000 000	52 000 000	48 922 310,44
2113	Other public storage costs	243 000 000	287 000 000	326 738 180,25
	Article 211 — Total	417 000 000	438 000 000	504 069 170,36
212	***Intervention other than storage of beef and veal***			
2120	Premiums for suckler cows	97 000 000	140 000 000	42 367 924,64

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 21 — BEEF AND VEAL

Article Item	Remarks
207	*(cont'd)* Article 2 (1) of the same Regulation provides that up to the end of the 1983/84 milk year the levy shall be at least 1,5 % of the milk target price valid for the milk year in question. Should there be additional expenditure consequent on an increase of milk deliveries by more than 1 % in 1981 compared with 1980, the Council will adopt measures to offset this additional expenditure through appropriate decisions.
	Former Chapter 65
210	*Former Item 6500*
211	*Former Article 651*
2110	*Former Item 6510* Appropriation to finance aid for private storage under Article 5 (1) (a) of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
2111	*Former Item 6512* Appropriation to cover technical costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6 1968, p. 24).
2112	*Former Item 6511* Appropriation to cover financial costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
2113	*Former Item 6513* Appropriation to cover other public storage costs, and in particular the difference between the buying-in value and the sale value, pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
212	*Former Article 652*
2120	*Former Item 6523* Appropriation to cover premiums for suckler cows pursuant to Council Regulation (EEC) No 1357/80 of 5 June 1980 introducing a system of premiums for maintaining suckler cows (OJ No L 140, 5. 6. 1980, p. 1), as last amended by Regulation (EEC) No L 1417/81 (OJ No L 142, 28. 5. 1981, p. 4).

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CHAPTER 21 — BEEF AND VEAL *(cont'd)*

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
212	*(cont'd)*			
2121	Calving premium	88 000 000	73 000 000	77 703 997,87
2122	Premiums for the slaughter of adult cattle other than cows	25 000 000	35 000 000	23 622 437,63
2129	Other intervention	p.m.	11 000 000	14,68
	Article 212 — Total	210 000 000	259 000 000	143 694 374,82
	CHAPTER 21 — TOTAL	1 415 000 000	1 497 000 000	1 363 311 074,28
	CHAPTER 22			
220	***Export refunds for sheepmeat and goatmeat***	p.m.	p.m.	0,—

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CHAPTER 21 — BEEF AND VEAL *(cont'd)*

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

Article Item	Remarks
212	*(cont'd)*
2121	*Former Item 6522* As the rules now stand, this appropriation is to cover the calving premiums defined in Article 4 of Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5), in Article 1 of Council Regulation (EEC) No 620/76 of 19 March 1976 on the grant of a premium for the birth of calves during the 1976/77 marketing year (OJ No L 74, 20. 3. 1976, p. 1), in Article 1 of Council Regulation (EEC) No 871/77 of 26 April 1977 on the grant of a premium for the birth of calves during the 1977/78 marketing year (OJ No L 106, 29. 4. 1977, p. 16), in Council Regulation (EEC) No 997/78 of 12 May 1978 on the grant of a premium for the birth of calves during the 1978/79 marketing year (OJ No L 130, 18. 5. 1978, p. 4), in Council Regulation (EEC) No 1276/79 of 25 June 1979 on the grant of a premium for the birth of calves during the 1979/80 marketing year (OJ No L 161, 29. 6. 1979, p. 18), in Council Regulation (EEC) No 1667/80 of 27 June 1980 on the grant of a premium for the birth of calves during the 1980/81 marketing year (OJ No L 166, 1. 7. 1980, p. 10) and in Council Regulation (EEC) No 1120/81 of 28 April 1981 on the grant of a premium for the birth of calves in Italy (OJ No L 118, 30. 4. 1981, p. 12).
2122	*Former Item 6521* As the rules now stand, this appropriation is to cover the premiums for the slaughter of adult cattle other than cows, defined in Article 1 of Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5), in Article 3 of Council Regulation (EEC) No 797/76 of 6 April 1976 authorizing Member States to grant a premium on the slaughter of certain adult bovine animals intended for slaughter during the 1976/77 marketing year (OJ No L 93, 8. 4. 1976, p. 8), in Article 3 of Council Regulation (EEC) No 870/77 of 26 April 1977 authorizing the Member States to grant a premium for the slaughter of certain adult bovine animals for slaughter during the 1977/78 marketing year (OJ No L 106, 29. 4. 1977, p. 14), in Council Regulation (EEC) No 996/78 of 12 May 1978 continuing for the 1978/79 marketing year the premium for the slaughter of certain adult bovine animals provided for in Regulation (EEC) No 870/77 (OJ No L 130, 18. 5. 1978, p. 3), in Council Regulation (EEC) No 1275/79 of 25 June 1979 continuing for the 1979/80 marketing year the premium for the slaughter of certain adult bovine animals provided for in Regulation (EEC) No 870/77 (OJ No L 161, 29. 6. 1979, p. 17), in Council Regulation (EEC) No 1666/80 of 27 June 1980 continuing for the 1980/81 marketing year the premium for the slaughter of certain adult bovine animals provided for in Regulation (EEC) No 870/77 (OJ No L 166, 1. 7. 1980, p. 9) and in Council Regulation (EEC) No 1121/81 of 28 April 1981 continuing for the 1981/82 marketing year the premium for the slaughter of certain adult bovine animals provided for in Regulation (EEC) No 870/77 (OJ No L 118, 30. 4. 1981, p. 13).
2129	*Former Items 6520 and 6529* Appropriation to cover other forms of intervention, particularly those resulting from application of Article 22a of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
	Former Chapter 71
220	*Former Article 710*

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CHAPTER 22 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER 23 — PIGMEAT

CHAPTER 24 — EGGS AND POULTRYMEAT

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
221	***Intervention for sheepmeat and goatmeat***			
2210	Premiums	195 000 000	190 000 000	53 469 772,48
2211	Storage	29 000 000	p.m.	
2219	Other intervention	p.m.	p.m.	0,—
	Article 221 — Total	224 000 000	190 000 000	53 469 772,48
	CHAPTER 22 — TOTAL	224 000 000	190 000 000	53 469 772,48
	CHAPTER 23			
230	***Refunds on pigmeat***	121 000 000	134 000 000	91 570 219,95
231	***Intervention for pigmeat***	38 000 000	28 000 000	24 068 114,47
	CHAPTER 23 — TOTAL	159 000 000	162 000 000	115 638 334,42
	CHAPTER 24			
240	***Refunds on eggs***	24 000 000	20 000 000	17 506 900,99

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CHAPTER 22 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER 23 — PIGMEAT

CHAPTER 24 — EGGS AND POULTRYMEAT

Article Item	Remarks
221	*Former Article 711*
2210	*Former Item 7110* Appropriation to finance income premiums and/or slaughter premiums under Articles 5 and 8 of Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1).
2211	*Former Item 7111* Appropriation to finance storage expenditure under Article 6 of Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1).
2219	*Former Item 7112*
	Former Chapter 66
230	*Former Article 660*
231	*Former Article 661* As the rules now stand, this appropriation is to cover expenditure on private and public storage and other measures provided for by Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1).
	Former Chapter 67
240	*Former Article 670* Appropriation to cover expenditure under Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77).

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CHAPTER 24 — EGGS AND POULTRYMEAT *(cont'd)*

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
241	***Refunds on poultrymeat***	92 000 000	84 000 000	67 987 582,05
	CHAPTER 24 — TOTAL	116 000 000	104 000 000	85 494 483,04
	CHAPTER 25			
250	***Adjusted refunds on cereals exported in the form of certain spirituous beverages***	85 000 000	60 000 000	
251	***Refunds on certain goods obtained by processing agricultural products***	325 000 000	300 000 000	221 255 890,16
	CHAPTER 25 — TOTAL	410 000 000	360 000 000	221 255 890,16
	CHAPTER 27			
270	***Accession compensatory amounts granted in intra-Community trade***	3 000 000	5 000 000	44 135,48
	CHAPTER 27 — TOTAL	3 000 000	5 000 000	44 135,48

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CHAPTER 24 — EGGS AND POULTRYMEAT *(cont'd)*

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Remarks
241	*Former Article 671* See remarks against Article 240.
	Former Chapter 74
250	*Ex former Item 6012* Appropriation to cover adjusted refunds on cereals exported in the form of certain spirituous beverages, pursuant to Regulation (EEC) No 1188/81 of 28 April 1981 laying down general rules for granting refunds adjusted in the case of cereals exported in the form of certain spirituous beverages and the criteria for fixing the amount of such refunds and amending Regulation (EEC) No 3035/80 concerning certain products not covered by Annex II to the Treaty (OJ No L 121, 5. 5. 1981, p. 3).
251	*Former Article 740* Appropriation to cover refunds on goods resulting from the processing of agricultural products covered by Council Regulation (EEC) No 2682/72 of 12 December 1972 laying down general rules for granting export refunds on certain agricultural products not covered by Annex II to the Treaty, and the criteria for fixing the amount of such refunds (OJ No L 289, 27. 12. 1972, p. 13).
	Former Chapter 75
270	*Former Article 750* Appropriation to cover the accession compensatory amounts provided for in Article 55 of the 1972 Act of Accession and Article 61 of the 1979 Act of Accession.

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 28			
280	***Monetary compensatory amounts in intra-Community trade***			
2800	Monetary compensatory amounts on imports paid by importing Member States (with a depreciated currency)	p.m.		
2801	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States (with a depreciated currency)	128 000 000	64 000 000	170 893 137,54
2802	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency)	– 309 000 000	– 470 000 000 (1)	– 337 600 597,12 (1)
2803	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency)	281 000 000	325 000 000 (2)	222 662 557,09 (2)
2804	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency)	– 10 000 000		
	Article 280 — Total	90 000 000	– 81 000 000	55 955 097,51
281	***Monetary compensatory amounts in trade with non-member countries***			
2810	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy	p.m.	1 000 000	4 239 714,34
2811	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency)	185 000 000	243 000 000	238 327 778,97

(1) Single amount for Items 2800 and 2802.
(2) Single amount for Items 2803 and 2804.

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Remarks
	Former Chapter 78
280	*Former Article 780* Appropriation for the monetary compensatory amounts paid or levied in intra-Community trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), as last amended by Regulation (EEC) No 1011/80 (OJ No L 108, 26. 4. 1980, p. 3).
2800	*Ex former Item 7800* Monetary compensatory amounts are paid on imports into Member States with a depreciated currency.
2801	*Former Item 7801* Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States. This applies to imports into Italy from the other Member States (Article 2a of Council Regulation (EEC) No 974/71 of 12 May 1971 on certain measures of conjunctural policy to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1).
2802	*Ex former Item 7800* Monetary compensatory amounts are levied on imports into Member States with an appreciated currency.
2803	*Ex former Item 7802* Monetary compensatory amounts are paid on exports from Member States with an appreciated currency.
2804	*Ex former Item 7802* Monetary compensatory amounts are levied on exports from Member States with a depreciated currency.
281	*Former Article 781*
2810	*Former Item 7810* The portion of compensatory amounts which exceeds the import levy is at present, owing to the suspension of Article 4a (2) of Council Regulation (EEC) No 974/71 of 12 May 1971 on certain measures of conjunctural policy to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), expenditure chargeable to the EAGGF. Appropriation covers this category of expenditure.
2811	*Former Item 7811* Appropriation to cover monetary compensatory amounts paid for exports to non-member countries pursuant to Council Regulation (EEC) No 974/71 of 12 May 1971 on certain measures of conjunctural policy to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1).

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
281	*(cont'd)*			
2811	*(cont'd)*			
	Article 281 — Total	185 000 000	244 000 000	242 567 493,31
	CHAPTER 28 — TOTAL	275 000 000	163 000 000	298 522 590,82
	CHAPTER 29			
290	***Provisional appropriations for the EAGGF Guarantee Section***	—	p.m.	

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION

Article Item	Remarks
281	*(cont'd)*
2811	*(cont'd)* The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to non-member countries pursuant to Regulation (EEC) No 974/71 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.
	Former Chapter 79

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CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
291	***Clearance of previous year's accounts***	p.m.	– 40 000 000	0,—
	CHAPTER 29 — TOTAL	p.m.	– 40 000 000	0,—

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CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION *(cont'd)*

Article Item	Remarks
291	*Former Article 792* Article provided for pursuant to Article 99 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) in order to record the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13).

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Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	Title 2 — Total (1)	**6 531 600 000**	**6 116 000 000**	**6 889 711 966,42**

(1) The total appropriations for Titles 1 and 2 amounts to 13 217 300 000 ECU for 1982, 11 580 000 000 ECU for 1981 and the outturn amounts to 11 291 944 812,10 EUA for 1980.

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Article Item	Remarks

For information

(a) Total appropriations for the Guarantee Section, including the appropriations in Chapter 3 0 (Fisheries) :

	Appropriations 1982	Appropriations 1981	Outturn 1980
Titles 1 and 2 — Total	13 671 300 000 (1)	11 580 000 000	11 291 944 812
COM Fisheries (Chapter 3 0)	31 750 000	32 500 000	22 958 530
Guarantee Section — Total	13 703 050 000	11 612 500 000	11 314 903 342

(1) Including the appropriation of 454 000 000 ECU entered in Chapter 10 0.

(b) Revenue from the common agricultural policy :

The common market policy also gives rise to revenue accruing to the Community's own resources, i.e. :

— agricultural levies	1 899 100 000
— sugar levies	783 400 000
— isoglucose levies	2 600 000
Total	2 685 100 000

(c) The Guarantee Section appropriations under point (a) include the appropriations for refunds in respect of Community food-aid measures. These appropriations are given item by item in the table below :

Item	Appropriations 1982	Appropriations 1981	Outturn 1980
1 0 0 1	60 650 000	26 000 000	16 652 554
1 0 0 2	1 000 000	7 000 000	9 529 393
1 0 3 1	14 000 000	2 000 000	803 161
1 0 3 2	p.m.	3 000 000	8 291 689
1 1 0 1	1 550 000	2 000 000	0
1 1 0 2	p.m.	p.m.	0
2 0 0 1	79 700 000	7 000 000	9 427 028
2 0 0 2	12 200 000	55 000 000	52 721 023
2 0 0 3	89 700 000	11 000 000	6 020 752
2 0 0 4	8 000 000	55 000 000	89 940 995
Total	266 800 000	168 000 000	193 386 595

(d) Both specific concessions granted by the Community to some non-member countries and general trade concessions have budgetary consequences which need to be pointed out.

The approximate cost to the EAGGF, Guarantee Section, of some of those concessions is indicated below together with factors likely to bring about a reduction in budget expenditure.

— *Sugar*

Each year the Community imports around 1 300 000 tonnes under the Protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article 1 1 0) can be put at 330 000 000 ECU for 1982.

— *Butter*

The Community is to import 92 000 tonnes from New Zealand in 1982 at a reduced levy. The cost of exporting an equivalent quantity is put at around 140 000 000 ECU (included in Article 2 0 0), with a net cost of 70 000 000 ECU after levy income.

COMMISSION

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980

COMMISSION

Article Item	Remarks
	This cost has, however, to be seen in relation to commercial cooperation between New Zealand and the Community which in principle has positive budgetary effects for the Community as a result of greater stabilization of the world market. — *Beef and veal* Reduced-rate or zero-duty imports amount to around 400 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1982 can be put at around 700 000 000 ECU (included in Article 2 1 0), with a net cost of 550 000 000 ECU after levy income. — *Cereals* Reduced-rate or zero-duty imports of cereal substitutes (in particular cassava and corn gluten-feed) give rise to refund expenditure for this sector in surplus of some 500 000 000 to 600 000 000 ECU for 1982 (included in Article 1 0 0). It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case. (e) The Community is granting Poland favourable terms for the purchase of certain foodstuffs. The additional cost to the EAGGF, Guarantee Section, can be estimated at approximately 35 000 000 ECU for the financial year 1982.

COMMISSION

TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 30						
300	***Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC***						
	Differentiated appropriations	p.m.	48 000 000	p.m.	20 000 000	2 753 158,21 (1)	37 091 131,63
301	***Marketing and processing of agricultural products***						
3010	Marketing and processing of agricultural products (general measure)						
	Differentiated appropriations	98 000 000	89 000 000	80 000 000 (2)	41 000 000	83 319 295,15	39 957 438,41

(1) Re-utilization of appropriations under Regulations (EEC) No 355/77 and (EEC) No 3171/75.
(2) An appropriation of 18 000 000 ECU is entered in Chapter 10 0.

COMMISSION

TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article Item	Remarks
300	*Former Article 800* Expenditure against this article in 1982 arises from the application of Council Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1964, p. 586/64), Council Regulation (EEC) No 2992/78 of 19 December 1978 on the granting of aid from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in 1978 and 1979 pursuant to Regulation No 17/64/EEC (OJ No L 357, 21. 12. 1978, p. 3) and Article 6 (4) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). The commitment appropriation authorized for 1982 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	187 966 666 (1)	20 000 000	48 000 000	50 000 000	43 000 000	26 966 666
Appropriation outstanding from 1980	—	—	—	—	—	—
Appropriation for 1981	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1982	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Total	187 966 666	20 000 000	48 000 000	50 000 000	43 000 000	26 966 666

(1) Commitments entered into and not paid on 31 December 1980 (201 275 534 ECU) less carryovers (13 308 868 ECU).

301	
3010	*Former Item 8010* Expenditure against this item in 1982 arises from the application of Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 51, 23. 2. 1977, p. 1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 30 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	*(cont'd)*						
3010	*(cont'd)*						
3011	Marketing and processing of agricultural products in the Mezzogiorno, Languedoc-Roussillon and certain other French regions						
	Differentiated appropriations	42 000 000	37 000 000	42 000 000	19 000 000	49 537 239,03	8 192 352,87

COMMISSION

CHAPTER 30 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Remarks
301	*(cont'd)*
3010	*(cont'd)*

This instrument provides for aid, over a period of five years, for public, semi-public or private investment projects. The measure is intended to replace the aid granted under Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1964, p. 586/64) (individual projects).

The purpose of the measure is to improve the conditions under which agricultural products are processed and marketed, so that the processing and marketing sectors can offer reasonable prices to primary producers, create a greater and more regular demand for agricultural products, improve export channels and facilitate the marketing of agricultural products from the remoter areas of the Community.

The commitment appropriation authorized for 1982 is 98 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	188 820 199 (1)	35 702 100	59 600 000	27 900 000	20 800 000	44 818 099
Appropriation outstanding from 1980	397 900	397 900				
Appropriation for 1981	98 000 000 (2)	4 900 000	24 500 000	29 400 000	24 500 000	14 700 000
Appropriation for 1982	98 000 000		4 900 000	24 500 000	29 400 000	39 200 000
Total	385 218 099	41 000 000	89 000 000	81 800 000	74 700 000	98 718 099

(1) Commitments entered into and not paid on 31 December 1980 (215 880 704 ECU) less carryovers (27 060 505 ECU, including 27 017 943 ECU in non-differentiated appropriations re-utilized under Regulation (EEC) No 3171/75).

(2) Including 18 000 000 ECU entered in Chapter 10 0.

3011 *Former Item 8 0 1 1*

Expenditure against this item in 1982 arises from the application of Council Regulation (EEC) No 1361/78 of 19 June 1978 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 166, 23. 6. 1978, p. 9) with a view to making a better response to the particular needs of certain Mediterranean regions.

In these regions the marketing and processing of agricultural products are generally inadequately developed and organized. The measure should serve to strengthen the incentives provided for in these regions by Regulation (EEC) No 355/77 by means of the following :

— possibility of a higher rate of financial participation by the Community,

— possibility of a lower minimum financial participation by the beneficiary.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 30 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	*(cont'd)*						
3011	*(cont'd)*						
3012	Marketing and processing of agricultural products in the west of Ireland						
	Differentiated appropriations	8 000 000	2 800 000	6 000 000	500 000	7 656 364,29	0,—

COMMISSION

CHAPTER 30 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article · Item | Remarks

301 *(cont'd)*

3011 *(cont'd)*

The commitment appropriation authorized for 1982 is 42 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	111 001 511 (1)	17 000 000	21 647 939	17 900 000	6 900 000	47 553 572
Appropriation outstanding from 1980	2 852 061	p.m.	2 852 061			
Appropriation for 1981	42 000 000	2 000 000	10 500 000	12 600 000	10 500 000	6 400 000
Appropriation for 1982	42 000 000	—	2 000 000	10 500 000	12 600 000	16 900 000
Total	197 853 572	19 000 000	37 000 000	41 000 000	30 000 000	70 853 572

(1) Commitments entered into and not paid on 31 December 1980 (111 883 278 ECU) less carryovers (881 767 ECU, including 874 120 ECU in non-differentiated appropriations re-utilized under Regulation (EEC) No 3171/75).

3012 *Former Item 8012*

Expenditure against this item in 1982 arises from Article 19 of Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 14. 7. 1980, p. 1).

The measure should, in accordance with Regulation (EEC) No 1361/78 of 19 June 1978 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 166, 23. 6. 1978, p. 9), serve to strengthen the incentives provided for in these areas by Regulation (EEC) No 355/77 by means of the following :

— possibility of a higher rate of financial participation by the Community (50 % instead of 25 %),
— possibility of a lower minimum financial participation by the beneficiary (25 % instead of 50 %),
— deferment of the compulsory application of the programmes to 1981.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 30 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	*(cont'd)*						
3012	*(cont'd)*						
3013	Marketing and processing of pigs and pigmeat in France and the United Kingdom						
	Differentiated appropriations	p.m.	p.m.	p.m. (1)	500 000	0,—	0,—

COMMISSION

CHAPTER 30 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Remarks
301	*(cont'd)*
3012	*(cont'd)*

The commitment appropriation authorized for 1982 is 8 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	7 556 364 (1)	83 000	1 560 000	2 300 000	1 900 000	1 713 364
Appropriation outstanding from 1980	343 636	17 000	40 000	70 000	100 000	116 636
Appropriation for 1981	6 000 000	400 000	800 000	1 600 000	2 400 000	800 000
Appropriation for 1982	8 000 000	—	400 000	800 000	1 600 000	5 200 000
Total	21 900 000	500 000	2 800 000	4 770 000	6 000 000	7 830 000

(1) Commitments entered into and not paid on 31 December 1980 (7 656 364 ECU) less carryovers (100 000 ECU).

3013 *Former Item 8013*
The commitment appropriation authorized for 1982 : p.m. (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 30 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	*(cont'd)*						
3013	*(cont'd)*						
	Article 301 — Total	148 000 000	128 800 000	128 000 000	61 000 000	140 512 898,47	48 149 791,28
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	148 000 000	176 800 000	128 000 000	81 000 000	143 266 056,68	85 240 922,91
	CHAPTER 30 — TOTAL	148 000 000	176 800 000	128 000 000	81 000 000	143 266 056,68	85 240 922,91

(1) An appropriation of 5 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 30 — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Remarks
301	*(cont'd)*
3013	*(cont'd)*

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	5 000 000 (1)	500 000	p.m.			
Appropriation for 1982	p.m.	—				
Total	5 000 000	500 000	p.m.			

(1) Entered in Chapter 10 0.

COMMISSION

CHAPTER 31 — GENERAL SOCIO-STRUCTURAL MEASURES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 31						
310	***Modernization of farms*** Differentiated appropriations	108 000 000	108 000 000	88 000 000	88 000 000	86 546 439,20	86 546 439,20
311	***Cessation of farming and reallocation of land for structural improvement*** Differentiated appropriations	1 200 000	1 200 000	1 000 000	1 000 000	738 936,66	738 936,66

COMMISSION

CHAPTER 31 — GENERAL SOCIO-STRUCTURAL MEASURES

Article Item	Remarks

310 *Former Article 810*

Expenditure against this article in 1982 arises from Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1), as supplemented by Directive 73/131/EEC of 15 May 1973 on the guidance premium provided for in Article 10 of the Directive of 17 April 1972 on the modernization of farms (OJ No L 153, 9. 6. 1973, p. 24), Council Directive 73/440/EEC of 11 December 1973 on the general provisions for the regional differentiation of certain measures provided for in the Directives of 17 April 1972 on the reform of agriculture (OJ No L 356, 27. 12. 1973, p. 85), Council Directive 74/493/EEC of 2 October 1974 on the level of the interest rate subsidy referred to in Article 8 (2) of Directive 72/159/EEC (OJ No L 268, 3. 10. 1974, p. 15) and Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1), as last amended by Directive 81/528/EEC (OJ No L 197, 20. 7. 1981, p. 41).

The Directive set up, for a 10-year period, a system of selective incentives to farms capable of development with a view to their attaining, through an appropriate development plan, an income per worker equivalent to at least 95 % of the average gross wage of non-agricultural workers in the same region.

The commitment appropriation authorized for 1982 is 108 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	2 494 140	4 294 140 (1)	—	—	—	—
Appropriation for 1981	88 000 000	88 000 000	—	—	—	—
Appropriation for 1982	108 000 000	—	108 000 000	—	—	—
Total	198 494 140	92 294 140	108 000 000	—	—	—

(1) Automatic carryover.

311 *Former Article 811*

Article to cover expenditure arising from Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as last amended by Directive 81/529/EEC (OJ No L 197, 20. 7. 1981, p. 44).

This Directive supplements Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1).

Its purpose is to make it easier, mainly for elderly farmers but also for others, to give up farming. To this end an incentive scheme was introduced which includes, subject to strict conditions ensuring the reallocation of the utilized agricultural area, the following measures :

(a) the payment of an annuity to farmers aged between 55 and 65. National expenditure will be eligible for aid from the Community up to 1 088 ECU per year in the case of a married farmer and 725·4 ECU per year in the case of a single farmer;

(b) a lump-sum grant to each farmer ceasing agricultural activity, calculated on the basis of the utilized agricultural area. This grant is not eligible for aid from the EAGGF;

(c) the provision, under certain conditions, of the annuity referred to in (a) to permanent family or hired workers who cease working in agriculture.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 31 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
311	*(cont'd)*						
312	***Vocational guidance and training for persons working in agriculture***						
	Differentiated appropriations	4 400 000	4 400 000	4 000 000 (1)	4 000 000 (1)	5 303 274,62	5 303 274,62

(1) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 31 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Remarks

311 *(cont'd)*

The commitment appropriation authorized for 1982 is 1 200 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	1 000 000	1 000 000				
Appropriation for 1982	1 200 000		1 200 000			
Total	2 200 000	1 000 000	1 200 000			

312 *Former Article 8 1 2*

Expenditure against this article in 1982 arises from Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15), as last amended by Directive 81/529/EEC (OJ No L 197, 20. 7. 1981, p. 44).

The purposes of the measure are :

(a) to provide farmers and their labour, both hired and family, with a greater degree of socio-economic guidance (Title 1);

(b) to enable such persons to acquire new agricultural skills (Title 2).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 31 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
312	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	113 600 000	113 600 000	93 000 000	93 000 000	92 588 650,48	92 588 650,48
	CHAPTER 31 — TOTAL	113 600 000	113 600 000	93 000 000	93 000 000	92 588 650,48	92 588 650,48
	CHAPTER 32						
320	***Mountain and hill farming and farming in certain less-favoured areas***						
	Differentiated appropriations	147 000 000	147 000 000	95 000 000	95 000 000	88 675 206,95	88 675 206,95

COMMISSION

CHAPTER 31 — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Remarks

312 *(cont'd)*

The commitment appropriation authorized for 1982 is 4 400 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	198 568	198 568 (1)				
Appropriation for 1981	6 000 000 (2)	6 000 000 (2)				
Appropriation for 1982	4 400 000		4 400 000			
Total	10 598 568	6 198 568	4 400 000			

(1) Automatic carryover.
(2) Including 2 000 000 ECU entered in Chapter 10 0.

320 *Former Article 8 2 0*

Expenditure against this article arises from Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1), Council Directive 76/400/EEC of 6 April 1976 amending Article 15 of Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas (OJ No L 108, 26. 4. 1976, p. 21) and Council Directive 80/666/EEC of 24 June 1980 amending Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas (OJ No L 180, 14. 7. 1980, p. 34).

This measure falls into the category of common measures of a general nature in the structural policy field. It sets up a special system of aid to assist farming and improve farmers' incomes in less-favoured areas, in order to enable farming to continue in these areas and thus ensure the maintenance of a minimum population and the preservation of the countryside.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
320	*(cont'd)*						
321	***Specific regions — Mediterranean***						
3210	Forestry measures in certain dry Mediterranean regions Differentiated appropriations	50 000 000	38 000 000	50 000 000	20 000 000	33 265 998,20	20 628 951,61

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
320	*(cont'd)*

The commitment appropriation authorized for 1982 is 147 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	2 567 766	5 028 666 (1)	—	—	—	—
Appropriation for 1981	95 000 000	95 000 000	—	—	—	—
Appropriation for 1982	147 000 000	—	147 000 000	—	—	—
Total	244 567 766	100 028 666	147 000 000	—	—	—

(1) Automatic carryover.

321 *New article*

3210 *Former Article 821*

Appropriation to cover expenditure arising from Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1).

The purpose of the measure is to improve the geophysical and cultural conditions for agriculture in these Mediterranean regions through the financing of forestry measures under special programmes providing for :

— afforestation,
— preliminary work, such as preparing the land and fire-protection measures,
— the improvement of low-grade forest,
— the construction of forest roads.

In addition, there will be a contribution to the preparatory work and research on the outline programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
321	*(cont'd)*						
3210	*(cont'd)*						
3211	Improvement of infrastructure in certain less-favoured areas Differentiated appropriations	25 000 000	25 000 000	25 000 000	11 000 000	29 039 152,06	1 276 185,94

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
321	*(cont'd)*
3210	*(cont'd)*

The commitment appropriation authorized for 1982 is 50 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	11 765 998 (1)	5 765 998	6 000 000	—	—	—
Appropriation outstanding from 1980	234 002	234 002	—	—	—	—
Appropriation for 1981	50 000 000	14 000 000	18 000 000	16 000 000	2 000 000	—
Appropriation for 1982	50 000 000	—	14 000 000	18 000 000	16 000 000	2 000 000
Total	112 000 000	20 000 000	38 000 000	34 000 000	18 000 000	2 000 000

(1) Commitments entered into and not paid on 31 December 1980 (12 637 046 ECU) less carryovers (871 048 ECU).

3211 *Former Article 802*

The appropriations for this article are to cover expenditure arising from Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1), Community aid being granted towards the provision of potable water and electricity supplies and an efficient network of farm roads.

The aid will be available to areas included in the hill-farming Directive and to certain other less-favoured areas in Italy (the Mezzogiorno in particular) and in the south of France.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 1	*(cont'd)*						
3 2 1 1	*(cont'd)*						
	Article 3 2 1 — Total	75 000 000	63 000 000	75 000 000	31 000 000	62 305 150,26	21 905 137,55
3 2 2	***Specific regions — Italy***						
3 2 2 0	Agricultural advisory services in Italy Differentiated appropriations	500 000	500 000	570 000	570 000	0,—	0,—

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
321	*(cont'd)*
3211	*(cont'd)*

The commitment appropriation authorized for 1982 is 25 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	25 762 966 (1)	2 600 000 (2)	10 000 000	11 200 000	1 000 000	962 966
Appropriation outstanding from 1980	9 960 848	2 400 000	2 500 000	2 500 000	2 100 000	460 848
Appropriation for 1981	25 000 000	6 000 000	6 500 000	6 300 000	5 200 000	1 000 000
Appropriation for 1982	25 000 000	—	6 000 000	6 500 000	6 300 000	6 200 000
Total	85 723 814	11 000 000	25 000 000	26 500 000	14 600 000	8 623 814

(1) Commitments entered into and not paid on 31 December 1980 (27 762 966 ECU) less carryovers (2 000 000 ECU).
(2) The estimates for 1981 draw an actual requirement of 8 600 000 ECU more.

322

3220 *Former Item 8220*

Expenditure against this article in 1982 arises from Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy (OJ No L 38, 14. 2. 1979, p. 6).

The purpose of this measure is to establish an agricultural advisory service which will provide farmers with information and advice and help them to make the best use of them. To this end several types of aid are provided for :

— degressive Community aid for the salaries of technical advisers and assistants,
— aid to cover the cost of basic training,
— a course attendance allowance for students,
— a single premium for the training of regional officers who would be responsible for instruction and the administration of the training centres,
— aid for the costs of operating the training centres.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
322	*(cont'd)*						
3220	*(cont'd)*						
3221	Collective irrigation works in the Mezzogiorno Differentiated appropriations	54 000 000	32 000 000	55 000 000	16 000 000	47 780 822,29	38 200 000,—

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3220	*(cont'd)*

The commitment appropriation authorized for 1982 is 500 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	570 000	570 000				
Appropriation for 1982	500 000		500 000			
Total	1 070 000	570 000	500 000			

3221 *Former Item 8221*

Item to cover expenditure arising from Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11).

The purpose of the measure is to raise agricultural incomes in the Mezzogiorno by improving the basic agricultural structures and thus permitting the modernization of farms, through an outline programme and specific local programmes of collective irrigation works with reservoirs and main channels and the adoption of development plans for the irrigated land and through a reorganization of production in terms of market demand.

EAGGF aid takes the form of a capital contribution of 50 % of the cost of the public irrigation works, up to a maximum of 200 000 ha of land for irrigation and a ceiling cost of 3 627 ECU per hectare irrigated.

The EAGGF also contributes 50 % of the remuneration of organizers/advisers (whose task is to advise farmers on the transition from dry cropping to irrigated cropping) up to a ceiling of 14 507 ECU per adviser.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
322	*(cont'd)*						
3221	*(cont'd)*						
3222	Specific programme to develop beef cattle, sheep and goat farming in upland areas of Italy						
	Differentiated appropriations	4 800 000	4 800 000	p.m. (1)	p.m. (1)	0,—	0,—

(1) An appropriation of 6 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3221	*(cont'd)*

The commitment appropriation authorized for 1982 is 54 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	9 580 822	9 580 822 (1)	—	—	—	—
Appropriation outstanding from 1980	78	78	—	—	—	—
Appropriation for 1981	55 000 000	14 900 000	18 000 000	18 000 000	4 100 000	—
Appropriation for 1982	54 000 000	—	14 000 000	18 000 000	18 000 000	4 000 000
Total	118 580 900	24 480 900 (1)	32 000 000	36 000 000	22 100 000	4 000 000

(1) Including an estimated additional requirement of 8 480 900 ECU to be covered by transfer or a supplementary budget.

3222 *Former Item 8222*

Item to cover expenditure arising from Council Regulation (EEC) No 1944/81 of 30 June 1981 establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy (OJ No L 197, 20. 7. 1981, p. 27).

The purpose of the measure is to improve the structural and economic situation of farms in mountain areas of Italy, in the hill areas of the north and in the centre and the Mezzogiorno. Financial aid is to be given for programmes for :

— improving animal housing,
— increasing fodder production,
— the retention of calves for meat.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
322	*(cont'd)*						
3222	*(cont'd)*						
	Article 322 — Total	59 300 000	37 300 000	55 570 000	16 570 000	47 780 822,29	38 200 000,—
323	***Specific regions — France***						
3230	Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions						
	Differentiated appropriations	18 400 000	18 400 000	10 000 000	10 000 000	5 526 946,98	5 526 946,98

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3222	*(cont'd)*

The commitment appropriation authorized for 1982 is 4 800 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	6 000 000 (1)	6 000 000 (1)				
Appropriation for 1982	4 800 000		4 800 000			
Total	10 800 000	6 000 000	4 800 000			

(1) Entered in Chapter 10 0.

323

3230 *Former Item 8 2 3.0*

Appropriation to cover expenditure arising from Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France (OJ No L 206, 29. 7. 1978, p. 1).

The purpose of the Directive is to raise agricultural incomes in these regions by collective action to improve the basic structures of both vineyards and the land to be converted from wine-growing to other crops, thus bringing about a modernization of agricultural holdings. The measure aims to improve quality in the vineyards which remain and to convert areas not well suited to vines to other crops.

To that end, provision is made for the EAGGF, Guidance Section, to contribute to financial aid. The restructuring measure involves aid at the rate of 3 143 ECU/ha — of which 35 % contributed by the EAGGF — for 66 000 ha, including 44 000 ha in Languedoc-Roussillon. The conversion measure covers 33 000 ha, including 22 000 ha in Languedoc-Roussillon. The EAGGF will reimburse 35 % of the cost of the necessary collective irrigation operations. In addition, there will be a degressive conversion premium, the EAGGF contributing up to 50 %. For the two operations, eligible expenditure may not exceed 2 418 ECU per hectare irrigated.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3 2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 3	*(cont'd)*						
3 2 3 0	*(cont'd)*						
3 2 3 1	Collective irrigation works in Corsica Differentiated appropriations	2 600 000	2 600 000	2 000 000	2 000 000	0,—	0,—
3 2 3 2	Prevention of flooding in the Hérault valley Differentiated appropriations	300 000	300 000	100 000	100 000	0,—	0,—

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3230	*(cont'd)*

The commitment appropriation authorized for 1982 is 18 400 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	10 000 000	10 000 000				
Appropriation for 1982	18 400 000		18 400 000			
Total	28 400 000	10 000 000	18 400 000			

3231 *Former Item 8 2 3 1*

Item to cover expenditure arising from Council Directive 79/173/EEC of 6 February 1979 on the programme for the acceleration and guidance of collective irrigation works in Corsica (OJ No L 38, 14. 2. 1979, p. 15).

The purpose of the measure is to improve the particularly unbalanced water-supply situation in Corsica by accelerating the construction of agricultural supply networks from the irrigated areas. Under the proposed programme the Community is to grant aid at a rate of up to 1 813·5 ECU/ha for collective irrigation work up to a maximum of 12 000 ha.

The commitment appropriation authorized for 1982 is 2 600 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	2 000 000	2 000 000				
Appropriation for 1982	2 600 000		2 600 000			
Total	4 600 000	2 000 000	2 600 000			

3232 *Former Item 8 2 3 2*

Item to cover expenditure arising from Council Directive 79/174/EEC of 6 February 1979 concerning the flood protection programme in the Hérault valley (OJ No L 38, 14. 2. 1979, p. 18).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3232	*(cont'd)*						
3233	Programme to speed up the conversion of certain areas under vines in the Charentes departments						
	Differentiated appropriations	3 700 000	3 700 000	4 000 000	4 000 000	2 407 697,83	2 407 697,83

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3232	*(cont'd)*

The aim of the measure is to increase farm incomes in this region by flood prevention by means of reservoirs and dykes. At the same time it should facilitate the conversion of vineyards and the introduction of development plans. Community aid is granted on the basis of a programme and is limited to the reimbursement of 35 % of expenditure incurred by the French Republic, up to a total amount of approximately 9 000 000 ECU.

The commitment appropriation authorized for 1982 is 300 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	100 000	100 000				
Appropriation for 1982	300 000		300 000			
Total	400 000	100 000	300 000			

3233 *Former Item 8233*

Item to cover expenditure arising from Council Directive 79/359/EEC of 26 March 1979 on the programme to speed up the conversion of certain areas under vines in the Charentes departments (OJ No L 85, 5. 4. 1979, p. 34).

The aim of this common measure is to redress the balance between surplus production of white wines suitable for the making of potable spirits of registered designation and the normal markets for cognac, to prevent the surpluses from upsetting the regular market in white wine.

To this end, the Member State concerned is requested to draw up a grubbing and conversion programme for surplus vines, 5 000 ha being eligible for EAGGF financing.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3233	*(cont'd)*						
3234	Integrated development programme for Lozère Differentiated appropriations	250 000	250 000	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3233	*(cont'd)*

The commitment appropriation authorized for 1982 is 3 700 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	22 302	22 302 (1)				
Appropriation for 1981	4 000 000	4 000 000				
Appropriation for 1982	3 700 000		3 700 000			
Total	7 722 302	4 022 302	3 700 000			

(1) Automatic carryover.

3234 *Former Item 8234*

Item to cover expenditure arising from Council Regulation (EEC) No 1940/81 of 30 June 1981 on an integrated development programme for the department of Lozère (OJ No L 197, 20. 7. 1981, p. 9).

The purpose of the integrated programme is simultaneously to develop industry (particularly the timber industry) and agriculture. The EAGGF, Guidance Section, is to contribute to the layout and improvement of common pasture land for cattle and sheep raising, the provision of wintering facilities on this land and the renewal of chestnut cultivation.

The commitment appropriation authorized for 1982 is 500 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	—	—	—	—	—	—
Appropriation for 1981	p.m.	p.m.	—	—	—	—
Appropriation for 1982	500 000 (1)	—	500 000 (1)	—	—	—
Total	500 000	p.m.	500 000 (1)	—	—	—

(1) Including 250 000 ECU entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3235	Measures to assist overseas departments Differentiated appropriations	1 500 000	1 500 000	p.m.	p.m.	0,—	0,—
	Article 323 — Total	26 750 000	26 750 000	16 100 000	16 100 000	7 934 644,81	7 934 644,81
324	***Specific regions — Ireland***						
3240	Drainage operations in Ireland Differentiated appropriations	9 600 000	9 600 000	5 000 000	5 000 000	3 725 382,67	3 725 382,67

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3235	*Former Item 8239* Expenditure to be effected in 1982 under this item arises, firstly, from Council Regulation (EEC) No 2395/79 of 30 October 1979 concerning assistance from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in respect of emergency measures to reconstitute the agricultural areas of the French overseas departments damaged by hurricanes 'David' and 'Frederick' (OJ No L 275, 1. 11. 1979, p. 1) and, secondly, from Council Directive 81/527/EEC of 30 June 1981 on the development of agriculture in the French overseas departments (OJ No L 197, 20. 7. 1981, p. 38). The object is to remedy, through implementation of an outline programme, the pronounced state of underdevelopment of agriculture in the French overseas departments compared with the other Community regions. The Community will reimburse 50% of national expenditure on collective irrigation operations, improvements to agricultural infrastructure, afforestation and measures to encourage stock-farming and the diversification of crops. The commitment appropriation authorized for 1982 is 1 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	• 4 047 887	p.m.	—	—	—	—
Appropriation outstanding from 1980	—	—	—	—	—	—
Appropriation for 1981	p.m.	p.m.	—	—	—	—
Appropriation for 1982	1 500 000	—	1 500 000	—	—	—
Total	5 547 887	p.m.	1 500 000	—	—	—

324	
3240	*Former Item 8240* Appropriation to cover expenditure arising from Council Directive 78/628/EEC of 19 June 1978 on the programme to accelerate drainage operations in the less-favoured areas of the west of Ireland (OJ No L 206, 29. 7. 1978, p. 5) and Council Regulation (EEC) No 2195/81 of 27 July 1981 on a special programme concerning drainage operations in the less-favoured areas of the west of Ireland (OJ No L 214, 1. 8. 1981, p. 5). The purpose of the measure is to improve the basic structures of those less-favoured areas of the west of Ireland where the water balance is particularly poor. This will assist the effective implementation of other common measures. To this end there will be a special programme to accelerate public arterial drainage works and field drainage works and to purchase, in the first two years of the programme, the machinery needed for drainage by agricultural cooperatives.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
324	*(cont'd)*						
3240	*(cont'd)*						
3241	Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland						
	Differentiated appropriations	300 000	300 000	1 000 000	1 000 000	0,—	0,—
3242	Specific programme to develop farming in the west of Ireland						
	Differentiated appropriations	20 000 000	20 000 000	20 000 000	20 000 000	0,—	0,—

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
324	*(cont'd)*
3240	*(cont'd)*

The commitment appropriation authorized for 1982 is 9 600 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	8 696	8 696 (1)				
Appropriation for 1981	5 000 000	5 000 000				
Appropriation for 1982	9 600 000		9 600 000			
Total	14 608 696	5 008 696	9 600 000			

(1) Automatic carryover.

3241 *Former Item 8 2 4 1*

Appropriation to cover expenditure resulting from Council Directive 79/197/EEC of 6 February 1979 on a programme to promote drainage in catchment areas on both sides of the frontier between Ireland and Northern Ireland (OJ No L 43, 20. 2. 1979, p. 23).

The aim of this common measure is to improve the water supply situation in this area, which suffers from a severe imbalance, by means of a joint programme of arterial drainage works, and thereby to facilitate the application of other common measures.

The commitment appropriation authorized for 1982 is 300 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	—	—	—	—	—	—
Appropriation for 1981	1 000 000	1 000 000	—	—	—	—
Appropriation for 1982	300 000	—	300 000	—	—	—
Total	1 300 000	1 000 000	300 000	—	—	—

3242 *Former Item 8 2 4 2*

Item to cover expenditure arising from the adoption of Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 14. 7. 1980, p. 1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
324	*(cont'd)*						
3242	*(cont'd)*						
3243	Programme for production of beef cattle in Ireland and Northern Ireland						
	Differentiated appropriations	5 000 000	5 000 000				

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
324	*(cont'd)*
3242	*(cont'd)*

The aim of this common measure is to promote and accelerate agricultural development in these regions by financial aid granted under an outline programme covering the following aspects :

— improvement of rural amenities,
— land improvement,
— launching of special development programmes aimed at the orientation of farm production,
— improvement of processing and marketing facilities,
— forestry development,
— provision of training facilities and specialized support services for advisers, and coordination of the special development programmes aimed at the orientation of farm production.

The commitment appropriation authorized for 1982 is 20 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	—	—	—	—	—	—
Appropriation for 1981	20 000 000	20 000 000	—	—	—	—
Appropriation for 1982	20 000 000	—	20 000 000			
Total	40 000 000	20 000 000	20 000 000	—	—	—

3243 *New item*

Appropriation to cover expenditure under Council Regulation (EEC) No 1054/81 of 21 April 1981 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland (OJ No L 111, 23. 4. 1981, p. 1).

The Community would reimburse the Member States for a proportion of the expenditure incurred under this common measure, of which the main features are the following :

— the improvement of the national herd through selection on the basis of performance testing and through artificial insemination,
— the improvement of pastures and meadows through increased application of lime,
— the encouragement of the use of silage.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 3 2 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 4	*(cont'd)*						
3 2 4 3	*(cont'd)*						
3 2 4 4	Pre-movement veterinary testing of cattle in Ireland Differentiated appropriations	1 500 000	1 500 000				
	Article 3 2 4 — Total	36 400 000	36 400 000	26 000 000	26 000 000	3 725 382,67	3 725 382,67

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
324	*(cont'd)*
3243	*(cont'd)*

The commitment appropriation authorized for 1982 is 5 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	—	—	—	—	—	—
Appropriation for 1981	—	—	—	—	—	—
Appropriation for 1982	5 000 000	—	5 000 000	—	—	—
Total	5 000 000	—	5 000 000	—	—	—

3244 *New item*

Appropriation to cover expenditure under Council Regulation (EEC) No 1055/81 of 21 April 1981 introducing temporary financial aid from the Community to Ireland for pre-movement tuberculin testing and brucellosis blood sampling of cattle (OJ No L 111, 23. 4. 1981, p. 4).

During the two years covered by the measures the Community would reimburse 50 % of national expenditure on tuberculin testing and blood sampling of cattle.

The commitment appropriation authorized for 1982 is 1 500 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	—	—	—	—	—	—
Appropriation for 1981	—	—	—	—	—	—
Appropriation for 1982	1 500 000	—	1 500 000	—	—	—
Total	1 500 000	—	1 500 000	—	—	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
325	***Specific programme for the development of sheep farming in Greenland***						
	Differentiated appropriations	500 000	500 000	200 000	200 000	0,—	0,—
326	***Specific regions — United Kingdom***						
3260	Integrated development programme for the Western Isles of Scotland						
	Differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)		

(1) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
325	*Former Article 825* Article to cover expenditure arising from the adoption of Council Regulation (EEC) No 1821/80 of 24 June 1980 on the development of sheep farming in Greenland (OJ No L 180, 14. 7. 1980, p. 9). The measure, which will span a 10-year period and is subject to certain conditions, is intended to develop farming and sheep production under a programme comprising : — reclamation and development of additional forage areas, — provision of access roads to farms and to the reclaimed forage areas, — creation of harbour facilities in places where access to the reclaimed area is not possible over land, — provision of winter shelters on the forage areas, — improvement of farm buildings and, in the case of new farms, construction of farm dwellings and farm buildings, — acquisition of equipment for hay making, transport of hay and barn drying of hay, — purchase of additional breeding stock, — provision of advisory services, — expansion of slaughtering facilities. The EAGGF, Guidance Section, is to contribute towards the programme drawn up by the Kingdom of Denmark, subject to a maximum limit. The commitment appropriation authorized for 1982 is 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	200 000	200 000				
Appropriation for 1982	500 000		500 000			
Total	700 000	200 000	500 000			

326	
3260	*Former Item 8260* Item will cover expenditure arising from Council Regulation (EEC) No 1939/81 of 30 June 1981 on an integrated development programme for the Western Isles of Scotland (OJ No L 197, 20. 7. 1981, p. 6). The aim of the common measure is to improve working and living conditions in this area by helping to implement an integrated development programme. The integrated development programme comprises measures to improve agriculture, including afforestation of marginal land, measures to improve the marketing and processing of agricultural products and to develop fisheries, together with measures to improve facilities for tourism, crafts and industry and related activities necessary for improvement of the general socio-economic situation of the area. The EAGGF, Guidance Section, will contribute for five years towards the cost of the agricultural measures under the integrated development programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
326	*(cont'd)*						
3260	*(cont'd)*						
3261	Programme to speed up development in the less-favoured areas of Northern Ireland						
	Differentiated appropriations	2 000 000	2 000 000	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3260	*(cont'd)*

The commitment appropriation authorized for 1982 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	3 000 000 (1)	3 000 000 (1)				
Appropriation for 1982	p.m.		p.m.			
Total	3 000 000	3 000 000	p.m.			

(1) Entered in Chapter 10 0.

3261 *Former Item 8261*

Item is to cover expenditure arising from Council Regulation (EEC) No 1942/81 of 30 June 1981 for the stimulation of agricultural development in the less-favoured areas of Northern Ireland (OJ No L 197, 20. 7. 1981, p. 17).

The aim of the common measure is to improve economic and social conditions in these less-favoured areas by stimulating agricultural development through the improvement of agricultural and local roads, land improvement (including field drainage and reclamation and pasture improvement) and the development and orientation of farm production, by encouraging the production of beef cattle and sheep.

This aim is to be achieved by a system of aid as follows :

— aid up to an investment ceiling, granted to farmers who fulfil certain conditions, including that they draw up a plan for the physical improvement of their farms;

— a special annual premium to encourage the production of beef cattle and sheep for not more than six years, with a minimum of five cows (20 ewes) and a maximum of 50 cows (200 ewes).

The EAGGF, Guidance Section, will contribute to the financing of the above measures for a period of 10 years, provided the measures are part of a programme approved by the Commission.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
326	*(cont'd)*						
3261	*(cont'd)*						
3262	Processing and marketing in certain agricultural sectors in Northern Ireland Differentiated appropriations	p.m.	400 000	p.m. (1)	p.m.	0,—	0,—

(1) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3261	*(cont'd)*

The commitment appropriation authorized for 1982 is 2 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	p.m.	p.m.				
Appropriation for 1982	2 000 000		2 000 000			
Total	2 000 000	p.m.	2 000 000			

3262 *Former Item 8262*

Item is to cover expenditure arising from Council Regulation (EEC) No 1943/81 of 30 June 1981 on a common measure to improve the processing and marketing conditions in the cattle-feed sector in Northern Ireland (OJ No L 197, 20. 7. 1981, p. 23).

The aim of the common measure is to improve the structural situation of farms depending on feedingstuffs in Northern Ireland.

For this purpose the EAGGF, Guidance Section, is to make a contribution, subject to certain conditions, and for a period of four years, to financing investment projects for:

— rationalizing or developing storage, treatment or processing facilities for products in this sector;
— improving marketing channels;
— better flow of information with regard to prices.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
326	*(cont'd)*						
3262	*(cont'd)*						
	Article 326 — Total	2 000 000	2 400 000	p.m.	p.m.	0,—	0,—
327	***Integrated development programme for south-eastern Belgium***						
	Differentiated appropriations	1 000 000	300 000	p.m. (1)	p.m.	0,—	0,—

(1) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3262	*(cont'd)*

The commitment appropriation authorized for 1982 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—				
Appropriation outstanding from 1980	—	—				
Appropriation for 1981	3 000 000 (1)	p.m.	500 000 (2)	500 000	600 000	—
Appropriation for 1982	p.m. (3)		p.m.	400 000	500 000	500 000
Total	3 000 000	p.m.	500 000 (2)	900 000	1 100 000	500 000

(1) Entered in Chapter 10 0.
(2) Including 100 000 ECU entered in Chapter 10 0.
(3) The estimated requirement for 1982 (1 500 000 ECU) will be financed from appropriations outstanding from 1981.

327 *Former Article 827*

This article is to cover expenditure arising from Council Regulation (EEC) No 1941/81 of 30 June 1981 on an integrated development programme for the less-favoured areas of Belgium (OJ No L 197, 20. 7. 1981, p. 13).

The aim of this common measure is to improve the socio-economic situation of this province, where the level of employment is particularly low. This is to be done through an integrated development programme covering not only farming but also other sectors. The EAGGF, Guidance Section, will reimburse part of the expenditure on agricultural measures taken under the integrated development programme. They relate to the following :

— identification and analysis of problems confronting farms and measures to resolve them,
— reparcelling and related work,
— improvement of farm roads,
— creation of experimental centres for new agricultural products, production techniques and management methods.

The programme is to span five years and will cost about 15 000 000 ECU of which the EAGGF, Guidance Section, will reimburse 35 %.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
327	*(cont'd)*						
328	***Programme to speed up improvement of agricultural infrastructure in certain less-favoured areas of the Federal Republic of Germany***						
	Differentiated appropriations	9 000 000	3 000 000				

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks

32 7 *(cont'd)*

The commitment appropriation authorized for 1982 is 1 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	—	—	—	—	—	—
Appropriation for 1981	1 000 000 (1)	p.m.	300 000	300 000	300 000	100 000
Appropriation for 1982	1 000 000	—	p.m.	300 000	300 000	400 000
Total	2 000 000	p.m.	300 000	600 000	600 000	500 000

(1) Entered in Chapter 10 0.

32 8 *New article*

Appropriation to cover expenditure arising from Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany (OJ No L 197, 20. 7. 1981, p. 1).

The purpose of the common measure is to improve defective farm infrastructures, in particular by the construction and improvement of farm roads and the carrying out of water engineering works to regulate water off-take and prevent erosion. The EAGGF, Guidance Section, will contribute 30 % to the financing of the infrastructure projects, for a period of five years, provided they form part of an outline programme approved by the Commission.

The commitment appropriation authorized for 1982 is 9 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	—	—	—	—	—	—
Appropriation for 1981	—	—	—	—	—	—
Appropriation for 1982	9 000 000	—	3 000 000	3 000 000	3 000 000	p.m.
Total	9 000 000	—	3 000 000	3 000 000	3 000 000	p.m.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
329	***Specific regions — Greece*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	356 950 000	316 650 000	267 870 000	184 870 000	210 421 206,98	160 440 371,98
	CHAPTER 32 — TOTAL	356 950 000	316 650 000	267 870 000	184 870 000	210 421 206,98	160 440 371,98
	CHAPTER 33						
330	***Producer organizations***						
3300	Producer groups and associations thereof Differentiated appropriations	1 000 000	1 000 000	4 000 000	4 000 000	0,—	0,—
3301	Hop producer groups Differentiated appropriations	p.m.	p.m.	700 000	700 000	82 235,39	82 235,39

COMMISSION

CHAPTER 32 — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Remarks
329	*New article* In 1982 the Commission will propose to the Council one or more common actions designed to improve living and working conditions in the least-favoured regions of Greece by the implementation of one or more integrated development programmes.
330	
3300	*Former Item 8300* Expenditure against this item in 1982 arises from Council Regulation (EEC) No 1360/78 of 19 June 1978 concerning producer groups and associations thereof (OJ No L 166, 23. 6. 1978, p. 1). The Commission grants aid proportionate to the value of the products marketed to recognized producer groups and associations thereof, with a view to encouraging the setting up and functioning of such groups in Community regions with weak agricultural structures in order to stabilize agricultural markets by centralization of supply and joint adaptation to market requirements. The commitment appropriation authorized for 1982 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	4 000 000	4 000 000				
Appropriation for 1982	1 000 000		1 000 000			
Total	5 000 000	4 000 000	1 000 000			

3301	*Former Item 8301* Item to cover expenditure arising from Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
330	*(cont'd)*						
3301	*(cont'd)*						
3302	Producer groups in the fruit and vegetable sector Differentiated appropriations	1 600 000	1 600 000	500 000	500 000	1 651 606,33	1 651 606,33

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
330	*(cont'd)*
3301	*(cont'd)*

The purpose of this common measure is to encourage the setting up and functioning of producer groups and associations thereof in the hops sector so that growers can jointly adapt their production to the requirements of the market, improve production by changing to better varieties and by the reorganization of hop gardens, and promote the rationalization and mechanization of cultivation and harvesting operations to raise productivity.

The system of aid consists of :

— aid for the formation and operation of recognized groups,

— aid for changing to better varieties and for reorganizing hop gardens.

The first type of aid will be 3 % of the value of the products marketed in the first year, 2 % for the second year and 1 % for the third year. The second type of aid will be a maximum of 2 176 ECU/ha.

The commitment appropriation authorized for 1982 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	1 615 467	1 615 467 (1)				
Appropriation for 1981	700 000	700 000	—	—	—	—
Appropriation for 1982	p.m.	—	p.m.			
Total	2 315 467	2 315 467	p.m.	—	—	—

(1) Automatic carryover.

3302 *Former Item 8302*

Item to cover expenditure arising from Article 36 (2) of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1116/81 (OJ No L 118, 13. 4. 1981, p. 1).

This measure consists of a system of aid to encourage the formation and operation of producer groups in the fruit and vegetable sector.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
330	*(cont'd)*						
3302	*(cont'd)*						
3303	Potato producer groups Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 330 — Total	2 600 000	2 600 000	5 200 000	5 200 000	1 733 841,72	1 733 841,72
331	***Milk and meat sectors***						
3311	Premiums to encourage the development of beef and veal production Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	1 305 200,04	1 305 200,04

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
330	*(cont'd)*
3302	*(cont'd)*

The commitment appropriation authorized for 1982 is 1 600 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	130 000	130 000 (1)	—	—	—	—
Appropriation for 1981	500 000	500 000	—	—	—	—
Appropriation for 1982	1 600 000	—	1 600 000	—	—	—
Total	2 230 000	630 000	1 600 000	—	—	—

(1) Automatic carryover.

3303 *Former Item 8 3 0 3*

Proposal for a Regulation on the common organization of the market in potatoes forwarded to the Council on 23 January 1976 (COM(75) 690 final).

The purpose of the measure is to assist the formation and operation of recognized groups by granting them degressive aid during the three years following the date of recognition.

This encouragement to recognized producer groups should help to concentrate supply, stabilize the market, ensure a better adjustment to market requirements and rationalize and mechanize cultivation operations.

The commitment appropriation authorized for 1982 : p.m. (1).

331

3311 *Former Item 8 3 1 1*

Item to cover expenditure arising from Council Regulation (EEC) No 1353/73 of 15 May 1973 introducing a premium system for the conversion of dairy herds to meat production and a development premium for the specialized raising of cattle for meat production (OJ No L 141, 28. 5. 1973, p. 18).

The operation aims at reducing the beef and veal shortage and reducing the surplus production of milk by means of premiums paid to farmers keeping at least 11 dairy cows. The granting of the premium is conditional on cessation of dairy production for at least four years with an undertaking to keep, in the fourth year, at least as many beef cattle as dairy cows.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
331	*(cont'd)*						
3311	*(cont'd)*						
3312	Premiums for the non-marketing of milk and milk products						
	Differentiated appropriations	68 400 000	68 400 000	84 000 000	84 000 000	82 284 654,10	82 284 654,10

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
331	*(cont'd)*
3311	*(cont'd)*

The commitment appropriation authorized for 1982 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	p.m.	p.m.				
Appropriation for 1982	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

3312 *Former Item 8 3 1 2*

Item to cover expenditure arising from Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1365/80 (OJ No L 140, 5. 6. 1980, p. 18).

The EAGGF, Guidance Section, contribution is 40 % of the expenditure incurred (60 % is financed by the EAGGF, Guarantee Section : Item 6 2 4 0).

The commitment appropriation authorized for 1982 is 84 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	15 346	15 346 (1)	—	—	—	—
Appropriation for 1981	84 000 000	84 000 000	—	—	—	—
Appropriation for 1982	68 400 000	—	68 400 000	—	—	—
Total	152 415 346	84 015 346	68 400 000	—	—	—

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
331	*(cont'd)*						
3313	Eradication of brucellosis, tuberculosis and leucosis in cattle						
	Differentiated appropriations	14 200 000	14 200 000	27 000 000	27 000 000	31 627 998,40	31 627 998,40
3314	Premiums for the cessation of dairy farming						
	Differentiated appropriations	—	—	—	—	0,—	0,—
3315	Eradication of classical and African swine fever						
	Differentiated appropriations	11 000 000	11 000 000	p.m.	p.m.		

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
331	*(cont'd)*
3313	*Former Item 8313* Item to cover expenditure arising from Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 145, 13. 6. 1977, p. 44), the aim of which is to improve the state of health of cattle in the Community. This Directive establishes a three-year programme to speed up the eradication of brucellosis and tuberculosis and to eradicate leucosis in cattle. The commitment appropriation authorized for 1982 is 14 200 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	33 935	33 002 (1)	—	—	—	—
Appropriation for 1981	27 000 000	27 000 000	—	—	—	—
Appropriation for 1982	14 200 000	—	14 200 000	—	—	—
Total	41 233 935	27 033 002	14 200 000	—	—	—

(1) Automatic carryover.

3314	*Former Item 8314* Proposal presented by the Commission to the Council as a measure related to the price proposals for 1977/78 (COM(77) 100 final of 22 February 1977, p. 151). The purpose of the measure is to reinforce the long-term effectiveness of the measure for the non-marketing of milk and milk products by offering older dairy farmers annual premiums high enough to enable them to retire from dairy farming under acceptable conditions. The commitment appropriation authorized for 1982 : — (1).
3315	*Former Item 8315* Item to cover expenditure arising from Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ No L 325, 1. 12. 1980, p. 5) and Council Decision 80/1097/EEC of 11 November 1980 on financial aid from the Community for the eradication of African swine fever in Sardinia (OJ No L 325, 1. 12. 1980, p. 8). These measures are designed to introduce for a five-year period compulsory eradication programmes for classical and African swine fever, to which the EAGGF, Guidance Section, will make a financial contribution by reimbursing Member States 50 % of their expenditure on such programmes.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
331	*(cont'd)*						
3315	*(cont'd)*						
	Article 331 — Total	93 600 000	93 600 000	111 000 000	111 000 000	115 217 852,54	115 217 852,54
332	***Wine sector***						
3320	Conversion premiums Differentiated appropriations	12 200 000	12 200 000	11 000 000	11 000 000	10 137 110,48	10 137 110,48

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
331	*(cont'd)*
3315	*(cont'd)*

The commitment appropriation authorized for 1982 is 11 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	p.m.	p.m.				
Appropriation for 1982	11 000 000		11 000 000			
Total	11 000 000	p.m.	11 000 000			

332

3320 *Former Item 8320*

Item to cover expenditure arising from Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector (OJ No L 135, 24. 5. 1976, p. 34), as last amended by Regulation (EEC) No 361/79 (OJ No L 46, 23. 2. 1979, p. 2).

The purpose of the measure is to reduce the structural wine surplus and the cost of market stabilization by the EAGGF. In order to achieve this objective, a system of differential premiums for the grubbing of vines is introduced after a three-year period.

The commitment appropriation authorized for 1982 is 12 200 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	9 493	—	—	—	—	—
Appropriation for 1981	11 000 000	11 000 000	—	—	—	—
Appropriation for 1982	12 200 000		12 200 000			
Total	23 209 493	11 000 000	12 200 000	—	—	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
332	*(cont'd)*						
3321	Premiums for the abandonment of areas under vines and for the renunciation of rights						
	Differentiated appropriations	17 000 000	17 000 000	p.m.	p.m.	0,—	0,—
3322	Premiums for the cessation of wine production						
	Differentiated appropriations	300 000	300 000	300 000	300 000	0,—	0,—

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
332	*(cont'd)*
3321	*Former Item 8321* Item to cover expenditure arising from Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16). The aim of this measure is to help reduce the quantities of inferior quality wine on the market. To that end, a differentiated scale of premiums (1 813, 2 418 and 3 022 ECU/ha for temporary abandonment,2 418 ECU/ha for permanent abandonment) is granted to encourage the abandonment of certain vines planted in category 2 areas, of all vines planted in category 3 areas, under Articles 29 and 29a of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), and of rootstock nurseries. In addition, a premium of 800 ECU/ha is granted under certain conditions to wine-growers who permanently renounce their right to replant certain areas with vines in respect of which the exercise of the right to replant was suspended under Article 4 of Council Regulation (EEC) No 348/79 of 5 February 1979 on measures designed to adjust wine-growing potential to market requirements (OJ No L 54, 5. 3. 1979, p. 81). The commitment appropriation authorized for 1982 is 17 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	300 000	300 000 (1)	—	—	—	—
Appropriation for 1981	p.m.	p.m.	—	—	—	—
Appropriation for 1982	17 000 000	—	17 000 000	—	—	—
Total	17 300 000	300 000	17 000 000	—	—	—

(1) Automatic carryover.

3322	*Former Item 8322* Appropriation to cover expenditure arising from Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy (OJ No L 57, 29. 2. 1980, p. 23). The aim of this common measure is to reinforce the measures described under Items 4321 and 4230 by offering wine-growers aged over 55 who have benefited from those measures the possibility of retiring thanks to either an annual or a single premium calculated on the basis of the area in respect of which the permanent abandonment premium under (for Item 4321) Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16), and the special conversion premium (for Item 4230) referred to in Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France (OJ No L 206, 29. 7. 1978, p. 1) were granted. The annual or single premium may also be granted under certain conditions to one permanent family worker per abandoned holding. The annual premium amounts to 363 ECU/ha and is paid until the recipient completes his 65th year. The single premium amounts to 604 ECU/ha and may be granted up to the recipient's 70th year. These premiums are in addition to the premium granted under Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement (OJ No L 96, 23. 4. 1972, p. 9).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
332	*(cont'd)*						
3322	*(cont'd)*						
3323	Collective projects for the restructuring of vineyards Differentiated appropriations	15 000 000	20 000 000	30 000 000	13 000 000	0,—	0,—

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
332	*(cont'd)*
3322	*(cont'd)*

The commitment appropriation authorized for 1982 is 300 000 ECU (1).
The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	400 000	400 000 (1)	—	—	—	—
Appropriation for 1981	300 000	300 000	—	—	—	—
Appropriation for 1982	300 000	—	300 000	—	—	—
Total	1 000 000	700 000	300 000	—	—	—

(1) Automatic carryover.

3323 *Former Item 8323*

Appropriation to cover expenditure arising from Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ No L 57, 29. 2. 1980, p. 27).

The aim of this common measure is progressively to establish balance on the market in wine by improving the basic structures of the vineyards producing table wine and quality wines psr by financing collective restructuring projects. These projects are concerned with the planting of vines (replanting and new planting) under certain conditions when it is carried out by growers under a binding collective agreement, providing in particular for rationalization of work and of the use of machinery. To achieve these aims, a premium of between 2 418 and 3 022 ECU/ha will be granted, though the premium for new planting may not exceed 2 418 ECU/ha. The EAGGF, Guidance Section, will contribute 30% to the financing of this premium, subject to a maximum of 223 000 ha of restructured vineyards.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
332	*(cont'd)*						
3323	*(cont'd)*						
	Article 332 — Total	44 500 000	49 500 000	41 300 000	24 300 000	10 137 110,48	10 137 110,48
333	***Fruit sector***						
3330	Improvements in the citrus fruit sector Differentiated appropriations	6 000 000	6 000 000	8 000 000	8 000 000	5 957 801,54	5 957 801,54

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
332	*(cont'd)*
3323	*(cont'd)*

The commitment appropriation authorized for 1982 is 15 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	4 500 000	3 400 000 (1)				
Appropriation for 1981	30 000 000	13 000 000	14 000 000	3 000 000	—	—
Appropriation for 1982	15 000 000	—	6 000 000	7 500 000	1 500 000	—
Total	49 500 000	16 400 000	20 000 000	10 500 000	1 500 000	—

(1) Automatic carryover.

333

3330 *Former Item 8330*

Appropriation to cover expenditure arising from Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 2226/79 (OJ No L 257, 12. 10. 1979, p. 2).

The measures are chiefly aimed at converting production to better varieties, adapting the presentation of the products to marketing conditions on the Community's import markets and improving processing techniques. For this purpose the Community refunds 50 % of the aid granted by Member States for replanting orange and mandarin orchards and for investment in market preparation, storage and processing centres.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
333	*(cont'd)*						
3330	*(cont'd)*						
3332	Reorganization of fruit production Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
333	*(cont'd)*
3330	*(cont'd)*

The commitment appropriation authorized for 1982 is 6 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1980	772 198	152 198 (1)	—	—	—	—
Appropriation for 1981	8 000 000	8 000 000	—	—	—	—
Appropriation for 1982	6 000 000	—	6 000 000	—	—	—
Total	14 772 198	8 152 198	6 000 000	—	—	—

(1) Automatic carryover.

3332 *Former Item 8 3 3 2*

Item to cover any expenditure still incurred under Council Regulation (EEC) No 794/76 of 6 April 1976 laying down further measures for reorganizing Community fruit production (OJ No L 93, 8. 4. 1976, p. 3).

Under the Regulation fruit producers could qualify for a grant not exceeding 1 000 u.a./ha for the grubbing, before 1 April 1977, of apple trees of the Golden Delicious, Starking Delicious and Imperatore varieties and pear trees of the Passe Crassane variety and trees of other varieties used for fecundation of the varieties to be grubbed. No new expenditure is envisaged after 1979.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
333	*(cont'd)*						
3332	*(cont'd)*						
	Article 333 — Total	6 000 000	6 000 000	8 000 000	8 000 000	5 957 801,54	5 957 801,54
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	146 700 000	151 700 000	165 500 000	148 500 000	133 046 606,28	133 046 606,28
	CHAPTER 33 — TOTAL	146 700 000	151 700 000	165 500 000	148 500 000	133 046 606,28	133 046 606,28
	CHAPTER 38						
380	***Community action in campaigns against epidemics to which the livestock of Member States may be exposed***						
3801	EEC participation in the campaign against African swine fever : local measures						
	Non-differentiated appropriations	3 000 000	3 000 000	3 000 000 (1)	3 000 000 (1)	3 500 000,—	3 500 000,—

(1) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 33 — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks
333	*(cont'd)*
3332	*(cont'd)*
	The commitment appropriation authorized for 1982 : p.m. (1).

Summary of all European Agricultural Guidance and Guarantee Fund, Guidance Section, appropriations (excluding fisheries) (1)

Chapter	Commitment appropriations	Payment appropriations
30	148 000 000	176 800 000
31	113 600 000	113 600 000
32	357 200 000 (2)	317 000 000 (3)
33	146 700 000	151 700 000
Total	765 500 000	759 100 000

(1) The summary and remarks concerning all EAGGF, Guidance Section, appropriations are to be found in the 'remarks' column against Chapter 46.

(2) Including 250 000 ECU entered in Chapter 10 0.

(3) Including 360 000 ECU entered in Chapter 10 0.

380	
3801	*Former Item 3101* Council Decision 79/509/EEC of 24 May 1979 on financial aid from the Community for the eradication of African swine fever in Spain (OJ No L 133, 31. 5. 1979, p. 27).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
380	*(cont'd)*						
3801	*(cont'd)*						
3802	Community action in the event of outbreaks of epizootic disease Non-differentiated appropriations	3 000 000	3 000 000	3 000 000	3 000 000	0,—	0,—
3803	Community contribution towards the campaign against foot-and-mouth disease outside the Community Non-differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)	648 290,67	648 290,67
	Article 380 — Total	6 000 000	6 000 000	6 000 000	6 000 000	4 148 290,67	4 148 290,67
381	***Application and supervision of Council Directives in veterinary matters*** Non-differentiated appropriations	100 000	100 000	125 000	125 000	120 279,28	120 279,28

(1) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
380	*(cont'd)*
3801	*(cont'd)* Council Decision 79/510/EEC of 24 May 1979 on financial aid from the Community for the eradication of African swine fever in Malta (OJ No L 133, 31. 5. 1979, p. 29). Council Decision 80/877/EEC of 15 September 1980 on financial aid from the Community for the eradication of African swine fever in Portugal (OJ No L 250, 23. 9. 1980, p. 12). Appropriation to cover Community financial participation in measures for the elimination of African swine fever from the whole of the Iberian Peninsula.
3802	*Former Item 3102* Under Article 6 of Council Decision 77/97/EEC of 21 December 1976 on the financing by the Community of certain emergency measures in the field of animal health (OJ No L 26, 31. 1. 1977, p. 78) an amount of 3 000 000 ECU is provided to enable the Community, in the event of an outbreak of epizootic disease in the territory of a Member State, to make an immediate financial contribution to preventive measures and to the campaign against contagious animal diseases to which the livestock of Member States may be exposed.
3803	*Former Item 3103* Appropriation to cover the following expenditure: — Council Decision 75/776/EEC of 16 December 1975 on a financial contribution to the Foot-and-Mouth Disease Institute in Ankara (OJ No L 326, 18. 12. 1975, p. 16), — Council Decision 79/511/EEC of 24 May 1979 on a financial contribution to the campaign against foot-and-mouth disease in south-east Europe (OJ No L 133, 31. 5. 1979, p. 32). An appropriation of 500 000 ECU is entered in Chapter 10 0.
381	*Former Article 311* Council Directive 65/277/EEC of 13 May 1965 on the procedure to be followed as regards the delivery of opinions on intra-Community trade in fresh meat, bovine animals and swine (OJ No 93, 29. 5. 1965, p. 1610/65). Council Directive 71/118/EEC of 15 February 1971 on health problems affecting trade in fresh poultrymeat (OJ No L 55, 8. 3. 1971, p. 23) as amended by Directive 75/431/EEC (OJ No L 192, 24. 7. 1975, p. 6). Council Directive 72/461/EEC of 12 December 1972 on health problems affecting intra-Community trade in fresh meat (OJ No L 302, 31. 12. 1972, p. 24). Council Directive 72/462/EEC of 12 December 1972 on health and veterinary inspection problems upon importation of bovine animals and swine and fresh meat from third countries (OJ No L 302, 31. 12. 1972, p. 28). Council Directive 75/379/EEC of 24 June 1975 amending Directives 64/432/EEC, 64/433/EEC, 71/118/EEC, 72/461/EEC and 72/462/EEC as regards the validity of the procedures of the Standing Veterinary Committee (OJ No L 172, 3. 7. 1975, p. 17). Council Directive 77/98/EEC of 21 December 1976 amending Directives 64/432/EEC, 72/461/EEC and 72/462/EEC on health and veterinary problems (OJ No L 26, 31. 1. 1977, p. 81). Council Directive 77/99/EEC of 21 December 1976 on health problems affecting intra-Community trade in meat products (OJ No L 26, 31. 1. 1977, p. 85). Pursuant to these Directives, the appropriation for this article is intended to cover the cost of the following measures: — Community inspections of slaughterhouses and cutting rooms for poultrymeat, installations at frontier crossing-points, live animals and imports of fresh meat, — reports on suspected cases of contravention of rules of production raising difficulties in the intra-Community trade in fresh meat and poultrymeat, — inspections in non-member countries to check compliance with the Community health rules applicable to imports of cattle and pigs and fresh meat. Furthermore, an appropriation of 100 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
382	***Measures concerning plant health inspection and certification of seeds and propagating material***						
	Non-differentiated appropriations	190 000	190 000	190 000	190 000	152 234,98	152 234,98
383	***Farm accountancy data network***						
	Differentiated appropriations	2 613 000	1 894 000	1 922 000	670 000	1 786 980,—	0,—

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
382	*Former Article 312* Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ No 125, 11. 7. 1966, p. 2298/66). Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ No 125, 11. 7. 1966, p. 2309/66). Council Directive 66/403/EEC of 14 June 1966 on the marketing of seed potatoes (OJ No 125, 11. 7.1966, p. 2320/66). Council Directive 66/404/EEC of 14 June 1966 on the marketing of forest reproductive material (OJ No 125, 11. 7. 1966, p. 2326/66). Council Directive 69/208/EEC of 30 June 1969 on the marketing of seed of oil and fibre plants (OJ No L 169, 10. 7. 1969, p. 3). Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ No L 225, 12. 10. 1970, p. 7). Council Directive 74/649/EEC of 9 December 1974 on the marketing of material for the vegetative propagation of the vine produced in third countries (OJ No L 352, 28. 12. 1974, p. 45). Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Member States of harmful organisms of plants or plant products (OJ No L 26, 31. 1. 1977, p. 20), as amended by Directive 80/392/EEC (OJ No L 100, 17. 4. 1980, p. 32). Pursuant to the Directives, the Community finances schemes involving the following plant health measures : — Community comparative trials of seeds and propagating material in order to harmonize national methods of checking the quality and soundness of seeds and propagating material delivered to the farmer, — study visits to non-member countries concerning the inspection and regulation of the production of propagating material in these countries with a view to the certification of their equivalence with Community products, as required for importing them into the Community, — check on compliance with Community rules, — Community inspection of the plant health situation in non-member countries.
383	*Former Article 313* The accountancy data network introduced by Council Regulation No 79/65/EEC of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ No 109, 23. 6. 1965, p. 1859/65), as last amended by Regulation (EEC) No 2143/81 (OJ No L 210, 30. 7. 1981, p. 1), is designed to provide the information required as a basis for decisions taken under the common agricultural policy and to that end collects accountancy data from typical farms which are characteristic of the different agricultural areas in the Community and analyses that information. From 1982 it is planned to increase the number of returning holdings so as to render the accountancy data network more representative and to incorporate in it all the national data networks.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
383	*(cont'd)*						
384	***Agricultural research***						
3840	Consultations and upkeep of the permanent inventory and the EUR-Agris system Non-differentiated appropriations	300 000	300 000	250 000	250 000	158 994,64	158 994,64
3841	Research programmes Non-differentiated appropriations	4 750 000	4 750 000	3 997 000	3 997 000	3 300 000,—	3 300 000,—
3842	Agronomic research for the development of vegetable proteins Non-differentiated appropriations	p.m.	p.m.				
	Article 384 — Total	5 050 000	5 050 000	4 247 000	4 247 000	3 458 994,64	3 458 994,64

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
383	*(cont'd)* The commitment appropriation authorized for 1982 is 2 613 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	1 604 000 (1)	670 000	934 000	—	—	—
Appropriation outstanding from 1980	—	—	—	—	—	—
Appropriation for 1981	1 922 000	p.m.	960 000	962 000	—	—
Appropriation for 1982	2 613 000		p.m.	1 300 000	1 313 000	—
Total	6 139 000	670 000	1 894 000	2 262 000	1 313 000	—

(1) Commitments entered into and not paid on 31 December 1980 less carryovers from 1980 to 1981 which may be used in 1981.

384

3840 *Former Item 3140*

Under Articles 2 and 3 of Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1), the Commission conducts a continuing study of the major trends and lines of approach in agronomic research in the Member States by means of consultation and on the basis of a permanent inventory which is computer-managed (Agrep). The Community is also participating in the EUR-Agris international information system.

3841 *Former Item 3141*

The Council adopted on 30 October 1978 and on 27 July 1981 a set of proposals for common research programmes to supplement the work undertaken in the Member States in fields which are of particular importance to the Community. These programmes, which cover the socio-structural field, efficiency in production, removal of hindrances to the operation of the intra-Community agricultural markets and encouragement of alternative products, are intended to continue the action the Community has already undertaken from 1975 to 1978.

The total figure for the new programmes is 19 702 000 ECU, to be spent over five years, from 1979 to 1983. The appropriation to be entered for 1982, the fourth stage of the programmes, is 4 750 000 ECU.

3842 *New item*

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
386	***Community action relating to the vocational training of farmers***						
	Non-differentiated appropriations	165 000	165 000	160 000	160 000	135 000,—	135 000,—
387	***Community supervision of the application of agricultural rules***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
389	***Agricultural surveys in Italy***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	11 505 000	11 505 000	10 722 000	10 722 000	8 014 799,57	8 014 799,57
	Differentiated appropriations — Sub-total	2 613 000	1 894 000	1 922 000	670 000	1 786 980,—	0,—
	CHAPTER 38 — TOTAL	14 118 000	13 399 000	12 644 000	11 392 000	9 801 779,57	8 014 799,57
	Non-differentiated appropriations — Sub-total	11 505 000	11 505 000	10 722 000	10 722 000	8 014 799,57	8 014 799,57
	Differentiated appropriations — Sub-total	767 863 000	760 644 000	656 292 000	508 040 000	581 109 500,42	471 316 551,65
	Title 3 — Total	**779 368 000**	**772 149 000**	**667 014 000**	**518 762 000**	**589 124 299,99**	**479 331 351,22**

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
386	*Former Article 316* Appropriation to cover a subsidy for the European Training and Promotion Centre for Farming and Rural Life (Cepfar).
387	*Former Article 317* Under agricultural legislation, the Community is required to check that EAGGF operations are carried out in accordance with the rules. Article to cover analysis costs, payment of fees, travel and subsistence expenses of experts, etc.
389	*Former Article 319* Article to cover expenditure arising from adoption by the Council of a proposal for a Decision on the restructuring of the system of agricultural surveys in Italy (COM(80) 445 final of 14 July 1980). An appropriation of 500 000 ECU is entered in Chapter 10 0.

COMMISSION

TITLE 4

COMMON FISHERIES POLICY

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 40						
400	***Refunds on fishery products*** Non-differentiated appropriations	13 000 000	13 000 000	14 500 000	14 500 000	11 397 468,47	11 397 468,47
401	***Intervention for fishery products***						
4010	Withdrawal and buying-in Non-differentiated appropriations	15 750 000	15 750 000	15 000 000	15 000 000	11 561 061,25	11 561 061,25
4011	Private storage aid Non-differentiated appropriations	2 000 000	2 000 000	2 000 000	2 000 000	0,—	0,—
4019	Other intervention Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000	0,—	0,—
	Article 401 — Total	18 750 000	18 750 000	18 000 000	18 000 000	11 561 061,25	11 561 061,25
	Non-differentiated appropriations — Sub-total	31 750 000	31 750 000	32 500 000	32 500 000	22 958 529,72	22 958 529,72
	Differentiated appropriations — Sub-total						
	CHAPTER 40 — TOTAL	31 750 000	31 750 000	32 500 000	32 500 000	22 958 529,72	22 958 529,72

COMMISSION

TITLE 4

COMMON FISHERIES POLICY

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article Item	Remarks
400	*Former Article 880* Appropriation to cover export refunds on fishery products under Article 23 of Council Regulation (EEC) No 100/76 of 19 January 1976 on the common organization of the market in fishery products (OJ No L 20, 28. 1. 1976, p. 1).
401	
4010	*Former Item 8810* Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 11 of Council Regulation (EEC) No 100/76 of 19 January 1976 on the common organization of the market in fishery products (OJ No L 20, 28. 1. 1976, p. 1) and on the buying-in of sardines and anchovies when the market situation is critical, under Article 12 of that Regulation.
4011	*Former Item 8811* As the rules now stand, this appropriation is to finance aid for private storage pursuant to Article 15 of Regulation (EEC) No 100/76 of 19 January 1976 on the common organization of the market in fishery products (OJ No L 20, 28. 1. 1976, p. 1).
4019	*Former Item 8819* As the rules now stand, this item is to cover expenditure on compensation in respect of tunny fish for canning pursuant to Article 16 of Council Regulation (EEC) No 100/76 of 19 January 1976 on the common organization of the market in fishery products (OJ No L 20, 28. 1. 1976, p. 1).

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 41						
410	***Financial participation in inspection and surveillance operations in the maritime waters of Denmark and Ireland***						
	Differentiated appropriations	p.m.	16 500 000	24 000 000	p.m.	6 511 670,76	6 511 670,76
411	***Joint fisheries research programmes***						
	Differentiated appropriations	250 000	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR

Article Item	Remarks

410 *Former Article 871*

Expenditure against this item arises from Council Decision 78/640/EEC of 25 July 1978 on financial participation by the Community in inspection and surveillance operations in the maritime waters of Denmark and Ireland (OJ No L 211, 1. 8. 1978, p. 34).

The aim is to provide specific inspection and surveillance facilities covering these fishing zones, i.e. coastguard vessels, aircraft, shore installations. The measures scheduled in the proposal provide for financial participation by the Community in respect of :

— investments to be made up to 31 December 1982,

— the funds for leasing supervision facilities to be brought into use at once for a period of two years up to 31 December 1979.

Appropriations for commitment covering the total costs of this measure were provided for in the 1978 budget (16 000 000 ECU), the 1979 (40 000 000 ECU) and the 1981 budget (re-entry of 24 000 000 ECU of the 27 500 000 ECU which had lapsed). For 1982 it is planned to cover commitments amounting to 16 500 000 ECU with appropriations remaining from 1981. The estimate of payment appropriations required for 1982 is 16 500 000 ECU, the same as for commitment appropriations. Unlike commitment appropriations, however, payment appropriations not used in 1981 (carryovers from 1980) cannot be carried over a second time and will have to be re-entered in the 1982 budget.

The commitment appropriation authorized for 1982 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	—	24 000 000 (1)				
Appropriation for 1981 (2)	24 000 000 (3)	p.m.				
Appropriation for 1982	p.m.		16 500 000 (3)			
Total	24 000 000	24 000 000	16 500 000			

(1) Automatic carryover.
(2) Expected utilization in 1981 : 7 500 000 ECU.
(3) Partial re-entry.

411 *Former Article 872*

Proposal for a Regulation concerning the coordination and promotion of fisheries research (COM(80) 420 final of 18 July 1980) submitted by the Commission on 18 July 1980.

This proposal for a Regulation provides for a Community financial contribution to joint research programmes in the following fields :

— aquaculture,

— fishing techniques,

— processing and preservation of fish.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 4 1 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 1 1	*(cont'd)*						
4 1 2	***Biological studies in the fisheries and marine sector***						
4 1 2 0	Biological studies in the fisheries and marine sector Non-differentiated appropriations	80 000	80 000	80 000	80 000	19 875,84	19 875,84
4 1 2 1	Biological studies in the north-east Atlantic region Non-differentiated appropriations	p.m.	p.m.				
4 1 2 2	Biological studies in the Mediterranean Non-differentiated appropriations	p.m.	p.m.				
	Article 4 1 2 — Total	80 000	80 000	80 000	80 000	19 875,84	19 875,84
4 1 3	***Coordination of surveillance operations by Member States*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 4 1 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Remarks
4 1 1	*(cont'd)* The commitment appropriation authorized for 1982 is 250 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	p.m.	p.m.				
Appropriation for 1982	250 000 (1)	—	125 000 (1)	125 000	—	—
Total	250 000	p.m.	125 000	125 000	—	—

(1) Entered in Chapter 10 0.

4 1 2	
4 1 2 0	*Former Article 8 7 3* In order to obtain the information needed for implementation of a policy for the conservation and management of fishery resources, the Commission will have to avail itself of the services of external fishery experts for specialized studies, both in the north-east Atlantic region (Item 4 1 2 1) and in the Mediterranean (Item 4 1 2 2).
4 1 2 1	*New item* See remarks against Item 4 1 2 0.
4 1 2 2	*New item* See remarks against Item 4 1 2 0.
4 1 3	*Former Article 8 7 4* This measure is intended to enable the gradual development of an information system for rapid communication between the Member States and possibly the setting-up of a coordination centre for surveillance operations to rationalize monitoring (COM(78) 8 final of 16 January 1978, COM(78) 622 final of 13 November 1978 and COM(80) 822 of 16 December 1980).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
416	***Specific programme of operations in the fisheries sector in the Mediterranean*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	80 000	80 000	80 000	80 000	19 875,84	19 875,84
	Differentiated appropriations — Sub-total	250 000	16 500 000	24 000 000	p.m.	6 511 670,76	6 511 670,76
	CHAPTER 41 — TOTAL	330 000	16 580 000	24 080 000	80 000	6 531 546,60	6 531 546,60
	CHAPTER 42						
420	***Reimbursements due under Agreements on fishing in the Adriatic*** Non-differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)	0,—	0,—
421	***Payment of compensation for salmon fishing in the Baltic*** Non-differentiated appropriations	p.m.	p.m.	700 000	700 000	492 351,69	492 351,69
422	***Payments in respect of compensation and dues relating to fishing in the maritime waters of certain African countries*** Non-differentiated appropriations	5 800 000	5 800 000	5 800 000 (2)	5 800 000 (2)	5 393 355,08	5 393 355,08

(1) An appropriation of 800 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 3 400 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Remarks
416	*New article* The purpose of this programme is to create the conditions necessary to promote implementation of new policies to develop fisheries and aquaculture in the Mediterranean.
420	*Former Article 890* Expenditure against this article will arise from the Fishing Agreement which the Community intends to negotiate with Yugoslavia or, if these negotiations come to nothing, from the Fishing Agreement existing between Yugoslavia and Italy up to 31 December 1980 and its extension beyond that date. Under this Agreement, Italian fishermen are entitled to fish in the Yugoslav zone of the Adriatic in return for a payment to Yugoslavia, 80 % of which the Community reimburses to Italy. An appropriation of 3 700 000 ECU is entered in Chapter 10 0 for expenditure under Articles 3 2 0, 3 2 1, 3 2 2 and 3 2 3.
421	*Former Article 891* Article to cover the Community's financial contribution to the programme for farming young salmon initiated by Sweden in order to increase the Baltic salmon catch potential. This contribution will be made in accordance with the Fishing Agreement which has been concluded between the Community and Sweden (Council Regulation (EEC) No 2210/80 of 27 June 1980 on the conclusion of an Agreement between the European Economic Community and the Government of Sweden relating to certain measures intended to promote the reproduction of salmon in the Baltic Sea (OJ No L 226, 29. 8. 1980, p. 7)). An appropriation of 3 700 000 ECU is entered in Chapter 10 0 for expenditure under Articles 3 2 0, 3 2 1, 3 2 2 and 3 2 3.
422	*Former Article 892* Expenditure against this article arises or will arise from the Fishing Agreements which the Community has negotiated or intends to negotiate with some African countries (in particular Guinea Bissau, Senegal, Mauritania, Cape Verde, Tunisia, the Seychelles and Mauritius). It is planned that the compensation to be provided by the Community in return for the fishing rights granted to Community fishermen in the waters of these countries will consist of dues, low-interest loans, training measures for fishermen and contributions to projects connected with the development of the fishing industry in the African countries concerned.

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES : ADJUSTMENT AND REDEPLOYMENT OF CAPACITY

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
422	*(cont'd)*						
423	***Expenditure relating to the EEC-Canada Fisheries Agreement***						
	Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	5 800 000	5 800 000	6 500 000	6 500 000	5 885 706,77	5 885 706,77
	Differentiated appropriations — Sub-total						
	CHAPTER 42 — TOTAL	5 800 000	5 800 000	6 500 000	6 500 000	5 885 706,77	5 885 706,77
	CHAPTER 45						
450	***Adjustment of capacity in the fisheries sector***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES : ADJUSTMENT AND REDEPLOYMENT OF CAPACITY

Article Item	Remarks
422	*(cont'd)* The appropriation of 5 800 000 ECU entered under this heading is intended for Senegal and Guinea Bissau, with which Agreements have already been negotiated. An appropriation of 3 700 000 ECU is entered in Chapter 10 0 for expenditure under Articles 3 2 0, 3 2 1, 3 2 2 and 3 2 3.
423	*New article* Expenditure against this heading derives from a proposal for a Council Decision concerning the conclusion of an Agreement on fisheries between the Government of Canada and the European Community (COM(80) 887 final of 16 December 1980). For the administration of this Agreement the Community will have to have a representative present at all times in St John's, Newfoundland and a mutual inspection and surveillance system will have to be organized. In 1982 it is planned that three scientific observers will each spend two months on fishing vessels. An appropriation of 3 700 000 ECU is entered in Chapter 10 0 for expenditure under Articles 3 2 0, 3 2 1, 3 2 2 and 3 2 3.
450	*Ex former Article 870* Proposal for a Directive, which the Commission sent to the Council on 2 December 1980, concerning certain measures to adjust capacity in the fisheries sector (COM(80) 787 final of 2 December 1980). The object of these measures is, firstly, to adjust production and processing capacities to the new catch potential following the extension of fishing zones to 200 nautical miles and to develop sales outlets for species less well known on the market and, secondly, to improve the economic and social conditions for fishermen affected by the measures to adjust capacity. The Community will contribute towards the expenditure incurred by the Member States, who will introduce a system of financial aid under specific programmes approved by the Commission.

COMMISSION

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES : ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
450	*(cont'd)*						
451	***Redeployment of capacity in the fisheries sector*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES : ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Remarks
450	*(cont'd)* The commitment appropriation authorized for 1982 is 5 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	p.m.	p.m.				
Appropriation for 1982	5 000 000 (1)		5 000 000 (1)			
Total	5 000 000		5 000 000			

(1) Entered in Chapter 10 0.

451	*Ex former Article 870* Proposal for a Regulation, which the Commission sent to the Council on 18 July 1980, on measures to encourage exploratory fishing and cooperation through joint ventures in the fishing sector (COM(80) 420 final of 18 July 1980 and COM(80) 787 final of 2 December 1980). The Community will refund part of the expenditure incurred by the Member States in operating a specific aid system approved by the Commission. Two types of aid are planned : — aid for experimental operations to promote the catching and marketing of fish species which have not traditionally been fished by Community vessels, — aid for cooperation through joint fishing ventures to encourage the transfer of fishing activities out of the Community fishing zone.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES : ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

CHAPTER 46 — MEASURES TO IMPROVE FISHERIES STRUCTURES : COMMON MEASURES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
451	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 45 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 46						
460	***Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture***						
	Differentiated appropriations	25 000 000	21 500 000	25 000 000	10 000 000	15 229 874,57	8 048 707,41

COMMISSION

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES : ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

CHAPTER 46 — MEASURES TO IMPROVE FISHERIES STRUCTURES : COMMON MEASURES

Article Item	Remarks
451	*(cont'd)* The commitment appropriation authorized for 1982 is 3 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	p.m.	p.m.				
Appropriation for 1982	3 000 000 (1)		3 000 000 (1)			
Total	3 000 000		3 000 000			

(1) Entered in Chapter 10 0.

460	*Former Article 860* Proposal for a Regulation submitted by the Commission to the Council on 18 July 1980 for a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture (COM(80) 420 final of 18 July 1980). The purpose of this proposal for a Regulation is to promote structural adjustments in the fisheries sector to the changed conditions and to increase aquaculture production capacity. The Commission, therefore, proposes that the EAGGF, Guidance Section, should contribute to the financing of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs, the creation of assistance, training and research centres and the creation of artificial reefs.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 46 — MEASURES TO IMPROVE FISHERIES STRUCTURES : COMMON MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
460	*(cont'd)*						
461	***Producer groups in the fisheries sector***						
	Differentiated appropriations	156 000	156 000	200 000	200 000	73 511,72	73 511,72

COMMISSION

CHAPTER 46 — MEASURES TO IMPROVE FISHERIES STRUCTURES : COMMON MEASURES *(cont'd)*

Article Item	Remarks

460 *(cont'd)*

Since no decision could be reached on the multiannual measure, the Council adopted Regulation (EEC) No 1852/78 of 25 July 1978 on an interim common measure for restructuring the inshore fishing industry (OJ No L 211, 1. 8. 1978, p. 30), extended by Regulations (EEC) No 592/79 (OJ No L 78, 30. 3. 1979, p. 5), (EEC) No 1713/80 (OJ No L 167, 1. 7. 1980, p. 50) and (EEC) No 2992/81 (OJ No L 299, 20. 10. 1981, p. 24).

The commitment appropriation authorized for 1982 is 25 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	7 548 045 (1)	3 400 000	3 500 000	648 045	—	—
Appropriation outstanding from 1980	19 856 361	6 600 000	10 000 000	2 900 000	356 361	—
Appropriation for 1981	25 000 000	p.m.	8 000 000	12 500 000	4 200 000	300 000
Appropriation for 1982	25 000 000		p.m.	8 000 000	12 500 000	4 500 000
Total	77 404 406	10 000 000	21 500 000	24 048 045	17 056 361	4 800 000

(1) Commitments entered into and not paid on 1 January 1981 (11 499 338 ECU) less automatic carryovers (3 951 293 ECU).

461 *Former Article 862*

Council Regulation (EEC) No 100/76 of 19 January 1976 on the common organization of the market in fishery products (OJ No L 20, 28. 1. 1976, p. 1).

This measure consists of a system of aid to encourage the formation and facilitate the operation of producer groups in the fisheries sector.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 46 — MEASURES TO IMPROVE FISHERIES STRUCTURES : COMMON MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
461	*(cont'd)*						

COMMISSION

CHAPTER 46 — MEASURES TO IMPROVE FISHERIES STRUCTURES : COMMON MEASURES *(cont'd)*

Article Item	Remarks

461 *(cont'd)*

The commitment appropriation authorized for 1982 is 156 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	—	—				
Appropriation for 1981	200 000	200 000				
Appropriation for 1982	156 000		156 000			
Total	356 000	200 000	156 000			

Summary of all EAGGF, Guidance Section, appropriations (Chapters 30 to 33 and 46)

Chapter	Commitment appropriations	Payment appropriations
30	148 000 000	176 800 000
31	113 600 000	113 600 000
32	357 200 000 (1)	317 000 000 (2)
33	146 700 000	151 700 000
Sub-total (30 to 33)	765 500 000	759 100 000
46	25 156 000	21 656 000
Total	790 656 000 (1)	780 756 000 (2)

(1) Including 250 000 ECU entered in Chapter 10 0.
(2) Including 350 000 ECU entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 46 — MEASURES TO IMPROVE FISHERIES STRUCTURES : COMMON MEASURES *(cont'd)*

CHAPTER 47 — SOCIAL MEASURES IN THE FISHERIES SECTOR

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	25 156 000	21 656 000	25 200 000	10 200 000	15 303 386,29	8 122 219,13
	CHAPTER 46 — TOTAL	25 156 000	21 656 000	25 200 000	10 200 000	15 303 386,29	8 122 219,13
	CHAPTER 47						
470	***Schemes relating to a common policy on education and vocational training in the fisheries sector***						
	Non-differentiated appropriations	p.m.	p.m.				

COMMISSION

CHAPTER 46 — MEASURES TO IMPROVE FISHERIES STRUCTURES : COMMON MEASURES *(cont'd)*

CHAPTER 47 — SOCIAL MEASURES IN THE FISHERIES SECTOR

Article Item	Remarks
	Note regarding the overall financial effect of the Guidance Section
	In accordance with Council Regulation (EEC) No 929/79 of 8 May 1979 amending Regulation (EEC) No 729/70 concerning the amount allotted to the Guidance Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 117, 12. 5. 1979, p. 4), and in particular Article 1 thereof :
	'From 1 January 1980 the total amount of financial assistance which may be charged to the Guidance Section of the Fund shall be fixed for five-year periods by the Council acting on a Commission proposal in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty. The exact amount of appropriations to be entered in the budget shall be fixed annually through the budgetary procedure on the basis of the volume of expenditure to be financed under the common measures and special measures for that year.
	The total amount for each five-year period may be increased by the Council acting in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty only for the common measures provided for in Article 6 (2) of this Regulation ...'
	Article 6c thereof, as amended by Council Regulation (EEC) No 3509/80 of 22 December 1980 amending, consequent on the Greek accession, Regulations (EEC) No 729/70 and (EEC) No 355/77 as regards the adaptation of certain amounts which may be charged to the EAGGF, Guidance Section (OJ No L 367, 31. 12. 1980, p. 87), provides that :
	'Pursuant to the second subparagraph of Article 6 (5), the total amount of financial assistance which may be charged to the Guidance Section of the Fund for the period 1980 to 1984 is 3 755 000 000 European units of account.'
	Use of the amount for the five-year period is as follows :
	— use of the amount for the five-year period :
	— amount carried over from the 1979 to the 1980 financial year (182 402 727 ECU), minus unused amount lapsed as at 31 December 1980 (2 265 500 ECU) 180 137 227
	— 1980 budget (after transfers) 454 330 000
	— 1981 budget (after transfers) 734 570 000
	— draft 1982 budget 790 656 000
	−2 159 693 227
	— balance remaining for 1983 and 1984 3 755 000 000
	Total 1 595 306 773
470	*Former Article 877*

COMMISSION

CHAPTER 47 — SOCIAL MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
471	***Grant towards medical assistance and safety at sea*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total						
	CHAPTER 47 — TOTAL	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	37 630 000	37 630 000	39 080 000	39 080 000	28 864 112,33	28 864 112,33
	Differentiated appropriations — Sub-total	25 406 000	38 156 000	49 200 000	10 200 000	21 815 057,05	14 633 889,89
	Title 4 — Total	**63 036 000**	**75 786 000**	**88 280 000**	**49 280 000**	**50 679 169,38**	**43 498 002,22**

COMMISSION

CHAPTER 47 — SOCIAL MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Remarks
471	*Former Article 876*

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 50						
500	***European Regional Development Fund — Community action in support of national regional policies***						
	Differentiated appropriations	1 520 000 000	890 000 000	1 463 000 000	799 200 000	1 137 785 950,24	726 698 194,64
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 520 000 000	890 000 000	1 463 000 000	799 200 000	1 137 785 950,24	726 698 194,64
	CHAPTER 50 — TOTAL	1 520 000 000	890 000 000	1 463 000 000	799 200 000	1 137 785 950,24	726 698 194,64

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article Item	Remarks
500	*Former Article 550* Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as last amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10). Council Decision 75/186/EEC of 18 March 1975 applying Regulation (EEC) No 724/75 establishing a European Regional Development Fund to the French overseas departments (OJ No L 73, 21. 3. 1975, p. 49). The general objective is to correct the major regional imbalances in the Community by means of contributions to the financing of investments — individually costing at least 50 000 ECU — in infrastructure and in industrial, artisan or service activities that are economically sound and that qualify for State regional aids, provided that at least 10 jobs are created or safeguarded. The commitment appropriation authorized for 1982 is 1 669 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	1 524 600 000	550 000 000	255 000 000	123 000 000	45 000 000	551 600 000
Appropriation outstanding from 1980	31 900 000					
Appropriation for 1981	1 463 000 000	249 200 000	470 000 000	275 000 000	55 000 000	445 700 000
Appropriation for 1982	1 669 000 000 (1)		290 000 000	632 000 000	300 000 000	447 000 000
Total	4 688 500 000	799 200 000	1 015 000 000 (2)	1 030 000 000	400 000 000	1 444 300 000

(1) Including 149 000 000 ECU entered in Chapter 10 0.
(2) Including 125 000 000 ECU entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5 1 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 5 1						
5 1 0	***European Regional Development Fund — specific Community measures***						
	Differentiated appropriations	90 500 000	60 000 000	77 000 000	20 000 000	0,—	0,—

COMMISSION

CHAPTER 5 1 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article Item	Remarks
5 1 0	*Former Article 5 6 0* Council Regulation (EEC) No 724/75 of 18 March 1975, establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as amended by Regulation (EEC) No 214/79 (OJ No L 35, 9. 2. 1979, p. 1). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1). Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring the steel industry (OJ No L 271, 15. 10. 1980, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques by hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland (OJ No L 271, 15. 10. 1980, p. 28). This concerns the participation of European regional policy in the financing of specific Community regional development measures which differ in whole or in part from the action covered by Chapter 5 5, and which are : — either linked with Community policies and with measures adopted by the Community in order to take better account of their regional dimension or to reduce their regional consequences or, — in exceptional cases, intended to meet the structural consequences of particularly serious occurrences in certain regions or areas with a view to replacing jobs lost and creating the necessary infrastructures for this purpose.

COMMISSION

CHAPTER 5 1 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

CHAPTER 5 2 — MEASURES UNDER THE EUROPEAN MONETARY SYSTEM TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	90 500 000	60 000 000	77 000 000	20 000 000	0,—	0,—
	CHAPTER 5 1 — TOTAL	90 500 000	60 000 000	77 000 000	20 000 000	0,—	0,—
	CHAPTER 5 2						
5 2 0	***Interest rate subsidies on Community loans to the less-prosperous Member States participating in the European Monetary System***						
	Non-differentiated appropriations	200 000 000	200 000 000	203 032 262	203 032 262	196 967 738,—	196 967 738,—

COMMISSION

CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

CHAPTER 52 — MEASURES UNDER THE EUROPEAN MONETARY SYSTEM TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY

Article Item	Remarks
510	*(cont'd)* The commitment appropriation authorized for 1982 is 90 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—					
Appropriation outstanding from 1980	58 200 000	17 500 000	40 700 000			
Appropriation for 1981	77 000 000	6 000 000	26 400 000	35 900 000		
Appropriation for 1982	90 500 000	—	—	15 400 000	35 800 000	
Total	225 700 000	23 500 000 (1)	67 100 000 (2)	51 300 000	35 800 000	

(1) Out of 30 600 000 ECU available, of which 10 600 000 ECU was carried over from 1980. There will be a new carryover of 7 100 000 ECU to 1982.
(2) Of which 60 000 000 ECU is entered in the budget and 7 100 000 ECU is to be carried over from 1981.

520	*Former Article 570* Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European Monetary System (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European Monetary System (OJ No L 200, 8. 8. 1979, p. 1). Appropriation to provide a 3 % interest rate subsidy on loans made to projects and programmes relating primarily to infrastructure in the less prosperous Member States effectively and fully participating in the European Monetary System. The loans to be subsidized are granted within the framework of Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9) or made by the European Investment Bank.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 52 — MEASURES UNDER THE EUROPEAN MONETARY SYSTEM TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY *(cont'd)*

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
520	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	200 000 000	200 000 000	203 032 262	203 032 262	196 967 738,—	196 967 738,—
	Differentiated appropriations — Sub-total						
	CHAPTER 52 — TOTAL	200 000 000	200 000 000	203 032 262	203 032 262	196 967 738,—	196 967 738,—
	CHAPTER 53						
530	***Supplementary measures in favour of the United Kingdom*** Non-differentiated appropriations	1 654 212 000	1 654 212 000	775 084 000	775 084 000 (1)	193 500 000,—	193 500 000,—
	Non-differentiated appropriations — Sub-total	1 654 212 000	1 654 212 000	775 084 000	775 084 000	193 500 000,—	193 500 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 53 — TOTAL	1 654 212 000	1 654 212 000	775 084 000	775 084 000 (1)	193 500 000,—	193 500 000,—

(1) Appropriation of 150 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 52 — MEASURES UNDER THE EUROPEAN MONETARY SYSTEM TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY *(cont'd)*

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article Item	Remarks
520	*(cont'd)* The maximum amounts authorized are 5 000 000 000 ECU for the loans to be subsidized and 1 000 000 000 ECU for the interest rate subsidies, both these amounts being divided into five equal annual instalments over a five-year period.
530	*Former Article 580* Council conclusions of 30 May 1980 on the United Kingdom contribution to the financing of the Community budget (OJ No C 158, 27. 6. 1980, p. 1). Council Regulation (EEC) No 2744/80 of 27 October 1980 instituting supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4). Appropriation to cover payments made under the supplementary measures in favour of the United Kingdom, following the Council conclusions. These supplementary measures, which are part of special multiannual programmes, should help to solve the main structural problems in the United Kingdom and thus contribute to the convergence of economic trends in the Community's Member States. The appropriation entered in the budget has been recalculated to take account of the United Kingdom's share in the financing of the 1981 advances on the 1982 supplementary measures in its favour following revision of the Member States' basis of assessment of VAT.

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 54						
540	***Regional studies***						
5400	Regional studies undertaken at the request of the Member States						
	Non-differentiated appropriations	400 000	400 000	340 000	340 000	333 999,99	333 999,99
5401	Regional studies, undertaken on the Commission's initiative, on the socio-economic situation in, and development of, the regions						
	Non-differentiated appropriations	350 000	350 000	300 000	300 000	197 162,08	197 162,08
	Article 540 — Total	750 000	750 000	640 000	640 000	531 162,07	531 162,07
541	***Measures to promote integrated operations***						
5410	Preparatory studies for integrated operations						
	Non-differentiated appropriations	2 000 000	2 000 000	p.m.	p.m.	0,—	0,—
5411	Community measures in the framework of integrated operations						
	Non-differentiated appropriations	16 000 000	16 000 000	p.m.	p.m.	0,—	0,—
	Article 541 — Total	18 000 000	18 000 000	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks
540	*Former Article 266*
5400	*Former Item 2660* Appropriation to cover regional studies requested by Member States; part of the expenditure will be met by those States.
5401	*Former Item 2661* Appropriation to finance the studies necessary in order to gain a deeper knowledge of regional problems within the Community context and to seek appropriate solutions under the Community regional policy. It is intended in particular to cover part of the cost of drafting the periodic report which the Commission is required to submit to the Council on the socio-economic situation in, and development of, the regions of the Community and which must also take account of the effect of Community policies in the regions.
541	*Former Article 561*
5410	*Former Item 5610* Appropriation to enable the Commission to participate in financing the studies necessary for the preparation of integrated operations.
5411	*Former Item 5611* Appropriation to enable the financing of specific measures in the framework of integrated operations together with the national or local authorities, where such measures are not covered by the existing framework of Community financial instruments. This appropriation may be increased during the financial year by transfer from the appropriations entered in Chapter 100 for regional policy purposes.

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
542	***Revolving fund — measures to be applied within the framework of a programme for restructuring the economies of the Mediterranean countries belonging to the EEC*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	18 750 000	18 750 000	640 000	640 000	531 162,07	531 162,07
	Differentiated appropriations — Sub-total						
	CHAPTER 54 — TOTAL	18 750 000	18 750 000	640 000	640 000	531 162,07	531 162,07
	Non-differentiated appropriations — Sub-total	1 872 962 000	1 872 962 000	978 756 262	978 756 262	390 998 900,07	390 998 900,07
	Differentiated appropriations — Sub-total	1 610 500 000	950 000 000	1 540 000 000	819 200 000	1 137 785 950,24	726 698 194,64
	Title 5 — Total	**3 483 462 000**	**2 822 962 000**	**2 518 756 262**	**1 797 956 262**	**1 528 784 850,31**	**1 117 697 094,71**

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
542	*New article* New article entered for the creation of a revolving fund for the benefit of the Mediterranean Member States of the EEC and the applicant countries Spain and Portugal, on the basis of a Council Regulation. Sufficient capital to meet the requirements will be made available to this fund in the next six to eight years.

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 60						
600	***Aid to the agricultural and textile sectors***						
6000	Aid to the agricultural sector Differentiated appropriations	7 500 000	7 450 000	5 000 000	5 000 000	15 771 952,39 (1)	41 289 186,58 (1)
6001	Aid to the textile sector Differentiated appropriations	19 525 000	11 840 000	13 000 000	6 000 000	18 443 234,09	

(1) Expenditure relating to Article 500 in the old nomenclature.

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article Item	Remarks
600	
6000	*Former Item 5000* Council Decision 72/428/EEC of 19 December 1972 on assistance from the European Social Fund for persons leaving agriculture to pursue non-agricultural activities (OJ No L 291, 28. 12. 1972, p. 158). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10). The commitment appropriation authorized for 1982 is 7 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	28 947 000	3 350 000	4 900 000	2 200 000	730 000	17 767 000
Appropriation outstanding from 1980	0	0	0	0	0	0
Appropriation for 1981	5 000 000	1 650 000	1 250 000	470 000	150 000	1 480 000
Appropriation for 1982	7 500 000	0	1 300 000	2 800 000	2 000 000	1 400 000
Total	41 447 000	5 000 000	7 450 000	5 470 000	2 880 000	20 647 000

6001	*Former Item 5001* Council Decision 76/206/EEC of 9 February 1976 on intervention by the European Social Fund in favour of persons occupied in the textile and clothing industries (OJ No L 39, 14. 2. 1976, p. 39). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10). Council Decision 80/1117/EEC of 4 December 1980 amending Decisions 75/459/EEC, 76/206/EEC, 77/803/EEC and 77/804/EEC concerning European Social Fund aid measures for certain categories of persons (OJ No L 332, 10. 12. 1980, p. 17).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
600	*(cont'd)*						
6001	*(cont'd)*						
	Article 600 — Total	27 025 000	19 290 000	18 000 000	11 000 000	34 215 186,48	41 289 186,58
601	***Measures for young people***						
6010	Aid in the fields of vocational training and geographical mobility Differentiated appropriations	340 000 000	239 420 000	264 000 000	172 200 000	281 093 993,99	200 228 670,34

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CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Remarks
600	*(cont'd)*
6001	*(cont'd)*

The commitment appropriation authorized for 1982 is 19 525 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	24 758 000	1 460 000	3 090 000	2 300 000	670 000	17 238 000
Appropriation outstanding from 1980	840 000	250 000	250 000	340 000	0	0
Appropriation for 1981	12 000 000	4 290 000	2 250 000	1 220 000	360 000	3 880 000
Appropriation for 1982	19 525 000	0	6 250 000	6 250 000	4 000 000	3 025 000
Total	57 123 000	6 000 000	11 840 000	10 110 000	5 030 000	24 143 000

601	
6010	*Former Item 5010* Council Decision 75/459/EEC of 22 July 1975 on action by the European Social Fund for persons affected by employment difficulties (OJ No L 199, 30. 7. 1975, p. 36). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10). Council Decision 80/1117/EEC of 4 December 1980 amending Decisions 75/459/EEC, 76/206/EEC, 77/803/EEC and 77/804/EEC concerning European Social Fund aid measures for certain categories of persons (OJ No L 332, 10. 12. 1980, p. 17). Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Article 3 (1) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
601	*(cont'd)*						
6010	*(cont'd)*						
6011	Aid to promote employment Differentiated appropriations	137 588 800	102 440 000	108 000 000	69 600 000	111 635 779,09	45 160 235,75

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6010	*(cont'd)*

The commitment appropriation authorized for 1982 is 340 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	371 195 000	85 070 000	79 410 000	28 700 000	9 300 000	168 715 000
Appropriation outstanding from 1980	29 000	10 000	10 000	9 000	0	0
Appropriation for 1981	264 000 000	87 120 000	65 700 000	24 800 000	7 400 000	78 980 000
Appropriation for 1982	340 000 000	0	94 300 000	100 300 000	82 000 000	63 400 000
Total	975 224 000	172 200 000	239 420 000	153 809 000	98 700 000	311 095 000

6011 *Former Item 5011*

Council Regulation (EEC) No 3039/78 of 18 December 1978 on the creation of two new types of aid for young people from the European Social Fund (OJ No L 361, 23. 12. 1978, p. 3).

Council Decision 75/459/EEC of 22 July 1975 on action by the European Social Fund for persons affected by employment difficulties (OJ No L 199, 30. 7. 1975, p. 36), as last amended by Decision 78/1036/EEC (OJ No L 374, 30. 12. 1978, p. 37).

Council Decision 80/1117/EEC of 4 December 1980 amending Decisions 75/459/EEC, 76/206/EEC, 77/803/EEC and 77/804/EEC concerning European Social Fund aid measures for certain categories of persons (OJ No L 332, 10. 12. 1980, p. 17).

The commitment appropriation authorized for 1982 is 137 588 800 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	110 808 000	33 955 000	30 031 000	15 288 800	2 800 000	28 733 200
Appropriation outstanding from 1980	13 000	5 000	5 000	3 000	0	0
Appropriation for 1981	108 000 000	35 640 000	27 000 000	10 100 000	3 000 000	32 260 000
Appropriation for 1982	137 588 800	0	45 404 000	45 404 000	27 517 000	19 263 800
Total	356 409 800	69 600 000	102 440 000	70 795 800	33 317 000	80 257 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
601	*(cont'd)*						
6012	Special programme for the creation of employment Differentiated appropriations	p.m.	p.m.				
	Article 601 — Total	477 588 800	341 860 000	372 000 000	241 800 000	392 729 773,08	245 388 906,09
602	***Measures for handicapped persons*** Differentiated appropriations	—	—	—	1 000 000	—	2 419 010,13
603	***Measures for migrant workers*** Differentiated appropriations	47 600 000	36 050 000	30 000 000	21 000 000	37 515 280,23	22 167 927,05

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CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6012	*New item*
602	*Former Article 502* Council Decision 74/328/EEC of 27 June 1974 on action by the European Social Fund for handicapped persons (OJ No L 185, 9. 7. 1974, p. 22), extended to 31 December 1977 by Decision 77/476/EEC of 25 July 1977 (OJ No L 196, 3. 8. 1977, p. 14). The operations were integrated (i.e. medical and occupational rehabilitation combined with action prior to employment) in the form of temporary pilot schemes. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	1 820 000	1 000 000 (1)	—	—	—	—
Appropriation outstanding from 1980	—		—	—	—	—
Appropriation for 1981	—		—	—	—	—
Appropriation for 1982	—		—	—	—	—
Total	1 820 000	1 000 000	—	—	—	—

(1) Remainder lapsed.

603	*Former Article 503* Council Decision 77/803/EEC of 20 December 1977 on action by the European Social Fund for migrant workers (OJ No L 337, 27. 12. 1977, p. 12). Council Decision 80/1117/EEC of 4 December 1980 amending Decisions 75/459/EEC, 76/206/EEC, 77/803/EEC and 77/804/EEC concerning European Social Fund measures for certain catogories of persons (OJ No L 332, 10. 12. 1980, p. 17).

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
603	*(cont'd)*						
605	***Measures for women*** Differentiated appropriations	22 800 000	14 317 200	22 000 000	12 000 000	20 956 756,34	17 061 290,93

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Remarks
603	*(cont'd)* The commitment appropriation authorized for 1982 is 47 600 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	70 141 000	10 940 000	13 240 000	5 400 000	1 760 000	38 801 000
Appropriation outstanding from 1980	511 000	160 000	160 000	191 000	—	—
Appropriation for 1981	30 000 000	9 900 000	7 500 000	2 800 000	840 000	8 960 000
Appropriation for 1982	47 600 000	—	15 150 000	15 150 000	11 000 000	6 300 000
Total	148 252 000	21 000 000	36 050 000	23 541 000	13 600 000	54 061 000

605	*Former Article 505* Council Decision 77/804/EEC of 20 December 1977 on action by the European Social Fund for women (OJ No L 337, 27. 12. 1977, p. 14).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
605	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	575 013 800	411 517 200	442 000 000	286 800 000	485 416 996,13	328 326 320,78
	CHAPTER 60 — TOTAL	575 013 800	411 517 200	442 000 000	286 800 000	485 416 996,13	328 326 320,78
	CHAPTER 61						
610	***Measures to improve the employment situation in certain regions, economic sectors adapting to technical progress or groups of undertakings***						
6100	Aid to improve the employment situation in certain regions						
	Differentiated appropriations	477 875 200	368 410 000	395 000 000	269 200 000	423 837 695,68 (1)	324 929 262,82 (1)

(1) Expenditure relating to Article 510 in the old nomenclature.

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article Item	Remarks

605 *(cont'd)*

The commitment appropriation authorized for 1982 is 22 800 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	22 698 000	4 680 000	1 233 200	5 766 800	570 000	10 448 000
Appropriation outstanding from 1980	184 000	60 000	60 000	64 000	0	0
Appropriation for 1981	22 000 000	7 260 000	5 500 000	2 060 000	600 000	6 580 000
Appropriation for 1982	22 800 000	0	7 524 000	7 524 000	4 560 000	3 192 000
Total	67 682 000	12 000 000	14 317 200	15 414 800	5 730 000	20 220 000

610

6100 *Former Item 5100*

Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (a) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 6 1 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 1 0	*(cont'd)*						
6 1 0 0	*(cont'd)*						
6 1 0 1	Aid to improve the employment situation in certain groups of undertakings Differentiated appropriations	16 700 000	9 840 000	8 000 000	3 000 000	2 652 012,51	0,—

COMMISSION

CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Remarks
610	*(cont'd)*
6100	*(cont'd)*

Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 (1) thereof.

The commitment appropriation authorized for 1982 is 477 875 200 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	440 401 000	138 850 000	112 310 000	56 581 000	11 000 000	121 660 000
Appropriation outstanding from 1980	0	0	0	0	0	0
Appropriation for 1981	395 000 000	130 350 000	98 400 000	37 000 000	11 100 000	118 150 000
Appropriation for 1982	477 875 200	0	157 700 000	157 700 000	95 575 000	66 900 200
Total	1 313 276 200	269 200 000	368 410 000	251 281 000	117 675 000	306 710 200

6101 *Former Item 5101*

Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (b) thereof.

Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 (1) thereof.

The commitment appropriation authorized for 1982 is 16 700 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	3 880 000	360 000	1 240 000	300 000	100 000	1 880 000
Appropriation outstanding from 1980	0	0	0	0	0	0
Appropriation for 1981	8 000 000	2 640 000	2 000 000	750 000	250 000	2 360 000
Appropriation for 1982	16 700 000		6 600 000	5 300 000	3 000 000	1 800 000
Total	28 580 000	3 000 000	9 840 000	6 350 000	3 350 000	6 040 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
610	*(cont'd)*						
6102	Aid to improve the employment situation in certain economic sectors adapting to technical progress Differentiated appropriations	53 533 200	35 950 000	25 000 000	14 600 000	22 900 768,34	
	Article 610 — Total	548 108 400	414 200 000	428 000 000	286 800 000	449 390 476,53	324 929 262,82
611	***Measures for handicapped persons*** Differentiated appropriations	115 742 600	81 600 000	90 000 000	44 800 000	77 158 956,80	68 455 938,12

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CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Remarks
610	*(cont'd)*
6102	*Former Item 5102* Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (c) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (2), (3) and 3 (1) thereof. The commitment appropriation authorized for 1982 is 53 533 200 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	40 915 000	4 630 000	10 315 000	8 913 200	1 020 000	16 036 800
Appropriation outstanding from 1980	5 216 000	1 720 000	1 720 000	1 776 000	0	0
Appropriation for 1981	25 000 000	8 250 000	6 250 000	2 350 000	700 000	7 450 000
Appropriation for 1982	53 533 200	0	17 665 000	17 665 000	10 700 000	7 503 200
Total	124 664 200	14 600 000	35 950 000	30 704 200	12 420 000	30 990 000

611	*Former Article 511* Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (d) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (2), (3) and 3 (1) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 6 1 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 1 1	*(cont'd)*						
6 1 2	***Consequences of industrial conversion*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	663 851 000	495 800 000	518 000 000	331 600 000	526 549 433,33	393 385 200,94
	CHAPTER 6 1 — TOTAL	663 851 000	495 800 000	518 000 000	331 600 000	526 549 433,33	393 385 200,94

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CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Remarks
611	*(cont'd)* The commitment appropriation authorized for 1982 is 115 742 600 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	81 922 000	15 092 000	20 992 000	26 247 000	2 000 000	17 591 000
Appropriation outstanding from 1980	23 000	8 000	8 000	7 000	0	0
Appropriation for 1981	90 000 000	29 700 000	22 400 000	8 450 000	2 520 000	26 930 000
Appropriation for 1982	115 742 600	0	38 200 000	38 200 000	23 150 000	16 192 600
Total	287 687 600	44 800 000	81 600 000	72 904 000	27 670 000	60 713 600

612	*Former Article 512* Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (a), (b) and (c) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 (1) and (3) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 62 — EUROPEAN SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 62						
620	***Pilot schemes and preparatory studies***						
	Differentiated appropriations	3 900 000	4 000 000	3 000 000	2 000 000	2 961 450,27	2 382 426,57

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CHAPTER 62 — EUROPEAN SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article Item	Remarks
620	*Former Article 520* Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), and in particular Article 7 (1) thereof, states that : 'The Commission may use the appropriations allotted for that purpose in the Community budget to promote, carry out or give financial assistance to preparatory studies and pilot schemes in order to give guidance to the Council and the Commission in the choice of areas in which the Fund should be able to intervene and to enable the Member States and those responsible for operations to choose the most effective aid and to organize the implementation thereof to the best effect.'

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CHAPTER 62 — EUROPEAN SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
620	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	3 900 000	4 000 000	3 000 000	2 000 000	2 961 450,27	2 382 426,57
	CHAPTER 62 — TOTAL	3 900 000	4 000 000	3 000 000	2 000 000	2 961 450,27	2 382 426,57

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CHAPTER 62 — EUROPEAN SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES *(cont'd)*

Article Item	Remarks
620	*(cont'd)*

The commitment appropriation authorized for 1982 is 3 900 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	1 721 000	460 000	700 000	100 000	50 000	411 000
Appropriation outstanding from 1980	93 000	40 000	50 000	3 000	0	0
Appropriation for 1981	3 000 000	1 500 000	750 000	300 000	80 000	370 000
Appropriation for 1982	3 900 000	0	2 500 000	1 350 000	50 000	0
Total	8 714 000	2 000 000	4 000 000	1 753 000	180 000	781 000

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Overall schedule of payments (Chapters 6 0 to 6 2) is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	1 201 200 000	300 300 000	277 461 200	151 796 800	30 000 000	441 642 000
Appropriation outstanding from 1980	6 900 000	2 300 000	2 263 000	2 337 000	0	0
Appropriation for 1981	963 000 000	317 800 000	239 000 000	91 300 000	27 000 000	287 900 000
Appropriation for 1982	1 242 764 800	—	392 593 000	397 643 000	263 552 000	188 976 800
Total	3 413 864 800	620 400 000	911 317 200	643 076 800	320 552 000	918 518 800

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 63						
630	***Implementation of the education programme***						
	Non-differentiated appropriations	3 450 000	3 450 000	2 300 000	2 300 000	2 073 344,65	2 073 344,65
631	***Preparation of young people for working life***						
	Non-differentiated appropriations	2 050 000	2 050 000	4 700 000	4 700 000	4 593 597,14	4 593 597,14
632	***European Centre for the Development of Vocational Training***						
	Non-differentiated appropriations	4 000 000	4 000 000	3 730 000	3 730 000	2 950 000,—	2 950 000,—

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING

Article Item	Remarks
630	*Former Item 3920* Resolution of the Council and the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1) plus : — the obligations deriving from the Treaty (Article 49) and, more specifically, in the field of education for migrant workers and their children, the measures adopted in Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 12 thereof, — Council resolution of 21 January 1974 on a social action programme for the period 1974 to 1976, primarily problems of training and teaching the children of migrant workers (OJ No C 13, 12. 2. 1974, p. 1), — Council resolution of 9 February 1976 on an action programme for migrant workers and their families (OJ No C 34, 14. 2. 1976, p. 2), — Council Directive 77/486/EEC of 25 July 1977 on the education of the children of migrant workers (OJ No L 199, 6. 8. 1977, p. 32), — resolutions of the Council and the Ministers of Education meeting within the Council of 13 December 1976 and 15 January 1980 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 308, 30. 12 1976, p. 1 and OJ No C 23, 30. 1. 1980, p. 1). Article also covers payments to consultants needed to carry out the projects which make up the action programme in the field of education, including the cost of sundry services and related secretarial work.
631	*Former Item 3921* EEC Treaty (Articles 117, 118 and 128). The resolution of the Council and the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1) defines an action programme, including in Article 22, a priority area, namely : (a) measures in the educational field to prepare young people for work, facilitate their transition from education to working life, improve their chances of finding employment and thus reduce the risk of unemployment; (b) the provision, as part of a further education programme, of additional training enabling young workers and young unemployed persons to improve their chances of finding employment. The resolutions of the Council and the Ministers of Education meeting within the Council of 13 December 1976 and 15 January 1980 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 308, 30. 12. 1976, p. 1 and OJ No C 23, 30. 1. 1980, p. 1) provide for the implementation of Community operations complementing national initiatives in the period up to 31 December 1981 to improve the preparation of young people for work and facilitate their transition to working life. In accordance with the resolution of the Council and the Ministers of Education meeting within the Council of 15 January 1980 concerning the extension until 1981/82 of the programme of pilot projects begun in 1978, the implementation of this programme will continue on broadly the same financial basis in 1981 and reach completion in the school year 1981/82. Article also covers payments to consultants needed to carry out the abovementioned projects, including the cost of sundry services and related secretarial work. In view of the fact that 1981 has been designated International Year for Disabled Persons, article intended also to finance projects designed to investigate and solve the specific problems facing disabled school-leavers.
632	*Former Item 3010* Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1). The European Centre for the Development of Vocational Training was one of the priority measures in the social action pogramme (Council resolution of 21 January 1974). Under this Regulation the budget of the European Communities must include a subsidy for the Centre each year against a specific item. The appropriation under this item represents the subsidy.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
632	*(cont'd)*						
633	***Community activities relating to vocational training and guidance*** Non-differentiated appropriations	200 000	200 000	110 000	110 000	122 667,—	122 667,—

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks		
632	*(cont'd)*		
	The Centre's statement of revenue and expenditure is as follows :		
	Revenue :		
	— Chapter 1 'EEC subsidy'		4 000 000
	— Chapter 2 'Sundry revenue'		6 000
		Total	4 006 000
	Expenditure :		
	— Chapter 1 'Staff'		1 950 000
	— Chapter 2 'Administrative expenditure'		505 000
	— Chapter 3 'Operational expenditure'		1 551 000
		Total	4 006 000
	The Centre's authorized staff complement is as follows :		
	— category A : 14		
	— category LA : 7		
	— category B : 7		
	— category C : 12		
	— category D : —		
	(local staff : 5)		
	The Commission will submit by 31 March 1982 proposals amending the Regulations concerning the Centre so as to bring them into line with the Treaty of 22 July 1975 and, more generally, with Community budgetary legislation.		
633	*Former Item 3011*		
	EEC Treaty (Articles 118 and 128).		
	Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63).		
	Commission recommendation 66/484/EEC of 18 July 1966 to the Member States concerning the development of vocational guidance (OJ No 154, 24. 8. 1966, p. 2815/66).		
	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 3 'Implementation of a common vocational training policy ...'.		
	Commission recommendation 77/467/EEC of 6 July 1977 to the Member States on vocational preparation for young people who are unemployed or threatened by unemployment (OJ No L 180, 20. 7. 1977, p. 18).		
	Council resolution of 18 December 1979 on linked work and training for young persons (OJ No C 1, 3. 1. 1980, p. 1).		
	Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1).		
	Appropriation for the implementation of these policies, backed by the work of the Centre (former Article 6 3 2).		

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
634	***Continuing training, including cooperation between residential centres for adults*** Non-differentiated appropriations	350 000	350 000				
	Non-differentiated appropriations — Sub-total	10 050 000	10 050 000	10 840 000	10 840 000	9 739 608,79	9 739 608,79
	Differentiated appropriations — Sub-total						
	CHAPTER 63 — TOTAL	10 050 000	10 050 000	10 840 000	10 840 000	9 739 608,79	9 739 608,79
	CHAPTER 64						
640	***Community measures under the employment policy***						
6400	Research and related measures on labour market trends Non-differentiated appropriations	825 000	825 000	750 000	750 000	657 468,99	657 468,99
6401	Cooperation in the field of employment Non-differentiated appropriations	650 000	650 000	600 000	600 000	491 948,30	491 948,30

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

Article Item	Remarks
634	*New article* Article intended for the financing of residential adult education centres running European study programmes for adults on the basis of Article 118 of the Treaty and in line with the wishes expressed by the European Parliament in its resolution of 16 June 1978 embodying the opinion of the European Parliament on the draft resolution of the Council of the European Communities on a Community action programme on safety and health at work (OJ No C 163, 10. 7. 1978, p. 72). Operations covered by Article 290 (Subsidies to institutions of higher education) up to the end of 1981.
640	
6400	*Former Item 3050* EEC Treaty (Articles 48, 49 and 118). Programme approved by the Council on 17 June 1975. Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). There are four facets to this operation : — compilation work to derive uniform data for the entire Community from the many analyses on employment conducted in the Member States (programme approved by the Council on 17 June 1975), — studies on the freedom of movement and equal treatment of workers (studies on the reasons for the mismatch between the supply of and demand for labour) with a view to the application of Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement of workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), — action to support and reinforce labour market management measures pursuant to the Council resolution of 27 July 1980, — studies on the transition from training to work for young people to be conducted in the Member States in 1982. Item also covers translation, secretarial and publication costs in respect of certain studies conducted under the labour market research programme which are to be circulated widely.
6401	*Former Item 3051* EEC Treaty (Article 49, and in particular paragraphs (a) and (b) thereof). Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 23 thereof. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1 (a) thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
640	*(cont'd)*						
6401	*(cont'd)*						
6402	Work organization and job enrichment Non-differentiated appropriations	85 000	85 000	80 000	80 000	76 733,54	76 733,54
	Article 640 — Total	1 560 000	1 560 000	1 430 000	1 430 000	1 226 150,83	1 226 150,83
641	***European Foundation for the Improvement of Living and Working Conditions*** Non-differentiated appropriations	3 500 000	3 500 000	2 850 000	2 850 000	2 650 000,—	2 650 000,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
640	*(cont'd)*
6401	*(cont'd)* Council Directive 75/129/EEC of 17 February 1975 on the approximation of the laws of the Member States relating to collective redundancies (OJ No L 48, 22. 2. 1975, p. 29). Council Directive 76/207/EEC of 9 February 1976 on the implementation of the principle of equal treatment for men and women as regards access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). Council resolution of 28 October 1977 concerning mutual aid and cooperation between the Member States in respect of labour market policy (SEC(322) of 22 December 1977). Council resolution of 18 December 1979 on linked work and training for young people (OJ No C 1, 3. 1. 1980, p. 1). Appropriation to finance : — training courses for and exchanges of national officials and experts specializing in the employment field; providing them with information, especially concerning collective agreements in force, — exchanges and meetings between non-governmental experts from various economic sectors.
6402	*Former Article 356* Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 18 December 1979 on the adaptation of working time (OJ No C 2, 4. 1. 1980, p. 1). The aim of the projects planned is to show the potential benefits of improvements in working conditions in terms of better relations between the two sides of industry and smoother operation of the labour market.
641	*Former Article 359* Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1975, p. 1). The European Foundation for the Improvement of Living and Working Conditions falls in with the environmental action programme, which provides for it expressly, and the social action programme. The statement of revenue and expenditure of the Foundation is as follows : Revenue : — Chapter 1 'EEC subsidy' 3 500 000 — Chapter 2 'Sundry revenue' 46 200 Total 3 546 200 Expenditure : — Chapter 1 'Staff' 1 457 000 — Chapter 2 'Administrative expenditure' 390 600 — Chapter 3 'Operational expenditure' 1 698 600 Total 3 546 200 The Foundation's authorized staff complement is as follows : — category A : 10 — category LA : 7 — category B : 7 — category C : 10 — category D : 1 (local staff : 8) According to Article 14 (2) of the abovementioned Regulation, a subsidy for the Foundation is to be entered annually in the budget of the Communities under a specific heading.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
641	*(cont'd)*						
642	***Community measures to promote the participation of both sides of industry in the economic and social decisions of the Community***						
6420	European Trade Union Institute Non-differentiated appropriations	825 000	825 000	750 000	750 000	650 000,—	650 000,—
6421	Aid to European organizations of small and medium-sized undertakings for the provision of training and information for their representatives on the subject of European affairs Non-differentiated appropriations	240 000	240 000	220 000	220 000	0,—	0,—
	Article 642 — Total	1 065 000	1 065 000	970 000	970 000	650 000,—	650 000,—
643	***Measures for certain categories of workers***						
6430	Tasks entrusted to the institution to promote exchanges of young workers Non-differentiated appropriations	1 700 000	1 700 000	1 500 000	1 500 000	1 262 923,58	1 262 923,58
6431	Measures for frontier workers Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
641	*(cont'd)* The Commission will present by 31 March 1982 proposals amending the Regulations concerning the Foundation to bring them into line with the Treaty of 22 July 1975 and, more generally, with Community budgetary legislation.
642	
6420	*Former Item 3070* Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). One of the objectives of the social action programme is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'. On 3 April 1978, the Council took note of the communication from the Commission on a draft agreement between the Community and the European Trade Union Institute. The Institute will help trade union organizations train and inform their representatives on Community matters.
6421	*Former Item 3071* Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Priority No 9 of the social action programme is intended 'to promote the participation of both sides of industry in the economic and social decisions of the Community; this programme should be geared mainly to the small and medium-sized undertakings in the Community'. This item is paired with Item 6420, so that a contribution may be given to employers' organizations for the provision of training and information for their representatives on the subject of European affairs.
643	
6430	*Former Article 302* Council Decision 79/642/EEC of 16 July 1979 establishing a second joint programme to encourage the exchange of young workers within the Community (OJ No L 185, 22. 7. 1979, p. 24). The main aim is to offer young workers the opportunity to improve their practical and professional knowledge in a Community country other than their own.
6431	*Former Article 530* Appropriations to cover: — measures to facilitate employment and worker mobility in frontier regions within the Community, — measures to reduce the material and social disadvantages of cross-frontier working.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
643	*(cont'd)*						
6432	Community aid to workers made redundant in the Italian sulphur mines Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 643 — Total	1 700 000	1 700 000	1 500 000	1 500 000	1 262 923,58	1 262 923,58
644	***Measures in support, and with the participation, of movements which could increase the effectiveness of the social policy of the Community***						
6440	Measures to achieve equality between men and women Non-differentiated appropriations	210 000	210 000	450 000 (1)	450 000 (1)		
6441	Measures for the social integration of handicapped persons and to assist old people Non-differentiated appropriations	240 000	240 000				

(1) Single amount to cover Items 6440 and 6441.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
643	*(cont'd)*
6432	*Former Article 309* Council Decision 66/740/EEC of 22 December 1966 on Community aid for the Italian Republic towards the granting of assistance to sulphur mine workers affected by dismissal and a number of scholarships for their children (OJ No 246, 31. 12. 1966, p. 4168/66), and in particular Article 1 thereof, makes the following provisions : 1. The Italian Republic shall be granted Community aid equal to 50 % of the expenditure actually borne in granting appropriate assistance to the workers dismissed as a result of reorganization measures in the Italian sulphur mines, and scholarships for the vocational training of the children of such workers. 2. Community aid shall not exceed 4 200 000 EUA. 3. Only workers appearing on the payrolls of Italian sulphur mining undertakings on 30 June 1963 who were dismissed after that date may benefit from such aid.
644	
6440	*Ex former Article 304* Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women. Council Directive 75/117/EEC of 10 February 1975 on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19). Council Directive 76/207/EEC of 9 February 1976 on the implementation of the principle of equal treatment for men and women as regards access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). With the aims of these two Directives in view, the Commission contributes to study and information projects in this field conducted by independent movements.
6441	*Ex former Article 304* *Handicapped* Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women within the framework of the social action programme. Council resolution of 27 June 1974 establishing an initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). Implementation of this programme is characterized at present by two sectors of activity: — extension of work on the employment environment in conformity with the guidelines proposed by the Commission to the Council in its report of 30 October 1979 covering the period 1974 to 1979 (COM(79) 572 final) accepted by the Council in its conclusions reached at the meeting of 9 June 1980, — information campaigns aimed at the general public with a view to the social integration of handicapped persons provided for in Section III (2) of the programme. In these campaigns the Commission seeks in particular the assistance of associations for handicapped persons. Provision should also be made for granting financial aid to voluntary organizations looking after the handicapped in the Member States (see paragraph 9 (ii) of the resolution of the European Parliament of 11 March 1981 on the motions for resolutions concerning the economic, social and vocational integration of disabled people in the European Community with particular reference to the International Year of Disabled Persons 1981 (OJ No C 77, 6. 4. 1981, p. 27)). Of the total appropriation for this item, 190 000 ECU is earmarked for measures to assist the handicapped.

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
644	*(cont'd)*						
6441	*(cont'd)*						
6442	Aid for organizations assisting migrant workers Non-differentiated appropriations	140 000	140 000				
	Article 644 — Total	590 000	590 000	450 000	450 000		
645	***Community measures for social protection***						
6450	Administrative Commission on Social Security for Migrant Workers Non-differentiated appropriations	820 000	820 000	800 000	800 000	763 513,03	763 513,03
	Article 645 — Total	820 000	820 000	800 000	800 000	763 513,03	763 513,03
646	***Pilot research projects on action to combat poverty*** Differentiated appropriations	p.m.	p.m.	p.m. (1)	1 670 000	744 679,59	3 527 793,36

(1) An appropriation of 500 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
644	*(cont'd)*
6441	*(cont'd)* *Old people* A World Assembly on the Elderly is to be held in 1982 under the auspices of the UN, and the Commission has been encouraged by many initiatives of the European Parliament to organize work on the problems of old people in particular in connection with this UN event. Of the total appropriation for this item, 50 000 ECU is set aside for measures for old people.
6442	*Ex former Article 304* Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). In accordance with one of the guidelines of the social action programme, the Commission grants financial aid to organizations representing migrant workers or operating for their benefit (reception, information, assistance).
645	
6450	*Former Article 300* Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2). The Administrative Commission, made up of a representative of each of the Member States and a representative of the Commission (in an advisory capacity) has the following main tasks: — to deal with all administrative questions and questions of interpretation arising from the Regulation and to carry out all translations of documents relating to its implementation, — to foster cooperation between the Member States with a view to expediting the payment of benefits, — to collect the data for calculating the costs to be borne by the institutions of the Member States under the Regulation, — to submit proposals to the Commission for adding to or improving existing Regulations.
646	*Former Article 306* Since the present programme to combat poverty finishes in 1981, the Commission intends to put forward a proposal for a Decision designed to permit further work in this field.

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
646	*(cont'd)*						
647	***Community measures to improve workers' housing conditions***						
6470	Contribution to pilot projects on better housing for handicapped workers Differentiated appropriations	1 500 000	700 000	800 000	780 000	725 756,41	554 766,02

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
646	*(cont'd)* The commitment appropriation authorized for 1982 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	1 159 705 (1)	1 170 000 (2)				
Appropriation outstanding from 1980	—					
Appropriation for 1981	500 000 (3)	500 000				
Appropriation for 1982	p.m.		p.m.			
Total	1 659 705	1 670 000	p.m.			

(1) Commitments made but unpaid on 31 December 1980 (3 457 395 ECU) minus carryovers (2 297 690 ECU).
(2) 10 295 ECU in payment appropriations still available.
(3) Appropriation entered in Chapter 10 0.

647	
6470	*Former Item 3030* Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 27 June 1974 establishing the initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). The Community proposes to obtain an increase in available housing to meet the needs of handicapped persons (ease of access and use, links with public services and centres of activity); to this end, it supports pilot projects arranged in the Member States. Appropriation to finance the following measures : — the construction and adaptation of accommodation specially designed for handicapped workers and infrastructures to supplement housing, — preparation of these operations, assessment of the results and publication of the latter through studies, seminars, courses and *ad hoc* documents (including payments to consultants and cost of related secretarial work). These measures will be taken with a view to implementing the objective laid down in Article 117 of the EEC Treaty.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
647	*(cont'd)*						
6470	*(cont'd)*						
6471	Contribution to pilot projects on better housing for migrant workers						
	Differentiated appropriations	700 000	450 000	650 000	650 000	652 588,34	229 301,13
	Article 647 — Total	2 200 000	1 150 000	1 450 000	1 430 000	1 378 344,75	784 067,15

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
647	*(cont'd)*
6470	*(cont'd)*

The commitment appropriation authorized for 1982 is 1 500 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	754 000	620 000	94 000	40 000		
Appropriation outstanding from 1980	13 000	3 000	6 000	4 000		
Appropriation for 1981	800 000	157 000	400 000	243 000		
Appropriation for 1982	1 500 000	—	200 000	813 000	487 000	
Total	3 067 000	780 000	700 000	1 100 000	487 000	

6471 *Former Item 3031*

Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1).

Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2).

The Commission intends to contribute to the financing of works to modernize hostels or family housing for migrant workers, to help reception services responsible for housing migrants and to contribute to the organization of seminars and one-day conferences on the problems of migrant housing.

The commitment appropriation authorized for 1982 is 700 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	540 000	440 000	50 000	50 000		
Appropriation outstanding from 1980	20 000	10 000	10 000			
Appropriation for 1981	650 000	200 000	300 000	150 000		
Appropriation for 1982	700 000	—	90 000	315 000	295 000	
Total	1 910 000	650 000	450 000	515 000	295 000	

(See Article 992 of the statement of revenue.)

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
648	***Community measures in the field of health***						
6480	Radiation protection Non-differentiated appropriations	500 000	500 000	475 000	475 000	374 678,55	374 678,55
6481	Public health studies and measures Non-differentiated appropriations	400 000	400 000	200 000	200 000	195 661,36	195 661,36
6482	Health protection, hygiene and safety at work Non-differentiated appropriations	1 680 000	1 680 000	1 440 000	1 440 000	1 093 588,76	1 093 588,76

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
648	*New article*
6480	*Former Item 3500* Euratom Treaty (Articles 2 (b) and 30 to 39). Item relates to the specific responsibilities of the Commission in respect of health protection. Appropriation specifically covers: — projects relating to the implementation of Directives laying down basic standards and updating such standards in the light of new scientific knowledge (Articles 30 to 33), — Community-wide consultation on plans for radioactive waste disposal (Article 37), — inspection of facilities for monitoring levels of background radioactivity and other tasks (Articles 35 and 36). Item also covers related payments to consultants and secretarial expenditure.
6481	*Former Article 353* EEC Treaty (Articles 117, 118 and 155). This project consists of a number of measures in the field of public health which the Commission has been instructed to carry out by the Council of Health Ministers (meetings of 13 December 1977 and 16 November 1978). They relate in particular to: — health education (nicotine poisoning, nutrition, heart diseases), — mutual assistance in the event of epidemics or exceptionally serious diseases, — studies into the problems of drug abuse. These activities will be carried out principally by means of scientific and epidemiological studies, meetings of experts and scientific seminars, the preparation of information booklets, recommendations and publications.
6482	*Former Item 3520* Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Council resolution of 29 June 1978 on an action programme of the European Communities on safety and health at work (OJ No C 165, 11. 7. 1978, p. 1). The environmental action programme approved by the Council on 22 November 1973 calls for action to improve the working environment. The Council resolution of 17 May 1977 includes this objective (Chapter 7). On the other hand, as a follow-up to the social action programme of 21 January 1974, the Council adopted on 29 June 1978 an action programme on safety and health protection at work. These appropriations are also intended to cover Commission expenditure on work resulting in particular from the application of Council Directive 77/312/EEC of 29 March 1977 on biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10). Item further covers the payments to consultants, related secretarial expenditure and the cost of publishing the results of work carried out under this programme.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE STEEL INDUSTRY

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
648	*(cont'd)*						
6483	Grants to international organizations for measures relating to health protection, hygiene and safety at work Non-differentiated appropriations	36 000	36 000	33 000	33 000	30 337,41	30 337,41
	Article 648 — Total	2 616 000	2 616 000	2 148 000	2 148 000	1 694 266,08	1 694 266,08
	Non-differentiated appropriations — Sub-total	11 851 000	11 851 000	10 148 000	10 148 000	8 246 853,52	8 246 853,52
	Differentiated appropriations — Sub-total	2 200 000	1 150 000	1 450 000	3 100 000	2 123 024,34	4 311 860,51
	CHAPTER 64 — TOTAL	14 051 000	13 001 000	11 598 000	13 248 000	10 369 877,86	12 558 714,03
	CHAPTER 65						
650	***Contribution to the ECSC for social measures in connection with the restructuring of the steel industry*** Non-differentiated appropriations	50 000 000	50 000 000	62 000 000	62 000 000		
	Non-differentiated appropriations — Sub-total	50 000 000	50 000 000	62 000 000	62 000 000		
	Differentiated appropriations — Sub-total						
	CHAPTER 65 — TOTAL	50 000 000	50 000 000	62 000 000	62 000 000		

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE STEEL INDUSTRY

Article Item	Remarks
648	*(cont'd)*
6483	*Former Item 3521* The subsidy covered by this appropriation is granted to the ILO's International Occupational Safety and Health Information Centre (CIS) in exchange for documentation services provided by the CIS, in accordance with the Convention concluded in 1959 between the High Authority of the ECSC and the Centre.
650	*Former Chapter 54* EEC Treaty (Article 235). COM(80) 134 final. COM(80) 676 final. Article intended to ensure the financing of social measures in connection with the restructuring of the steel industry.

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 66						
660	***Protection and improvement of the environment***						
6600	Basic studies on protection of the environment Non-differentiated appropriations	2 000 000	2 000 000	2 000 000	2 000 000	1 817 176,26	1 817 176,26
6601	Pollution measurement, intercalibration and surveillance systems Non-differentiated appropriations	90 000	90 000	320 000 (1)	320 000 (1)	320 000,—	320 000,—
6602	Assessment of environmental hazards due to chemical substances Non-differentiated appropriations	290 000	290 000				

(1) Single amount to cover Items 6601 and 6602.

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS

Article Item	Remarks
660	*New article*
6600	*Former Item 3540* Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). All these studies refer to projects provided for in these programmes, in particular: — water management, — prevention and reduction of pollution and nuisances (air, waste, noise), including pollution caused by new chemical substances or certain industrial sectors, — protection of the natural environment (flora and fauna, coastal and mountain regions and urban areas), — improvement of the environment: economic and legal instruments (mapping system, environmental impact assessment (EIA), charges, costs, indicators), — dissemination of information relating to environmental protection. A new, important field, namely the campaign against wastage, is included in the second programme.
6601	*Ex former Item 3542* Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Council Decision 75/441/EEC of 24 June 1975 establishing a common procedure for the exchange of information between the surveillance and monitoring networks based on data relating to atmospheric pollution caused by certain compounds and suspended particulates (OJ No L 194, 25. 7. 1975, p. 32). Council Decision 77/795/EEC of 12 December 1977 establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community (OJ No L 334, 24. 12. 1977, p. 29). This item is mainly concerned, firstly, with monitoring networks and in particular: — intercomparison programmes and the exchange of information on measurements taken by the surveillance and monitoring networks and an intercalibration exercise, — preparing and drafting new Directives. It will cover expenditure on meetings of experts, symposia, seminars, studies, information and coordination visits and the publication of reports.
6602	*Ex former Item 3542* Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Council Decision 75/441/EEC of 24 June 1975 establishing a common procedure for the exchange of information between the surveillance and monitoring networks based on data relating to atmospheric pollution caused by certain compounds and suspended particulates (OJ No L 194, 25. 7. 1975, p. 32). Council Decision 77/795/EEC of 12 December 1977 establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community (OJ No L 334, 24. 12. 1977, p. 29).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
660	*(cont'd)*						
6602	*(cont'd)*						
6603	Permanent inventory of sources of information on the environment in the Community						
	Non-differentiated appropriations	320 000	320 000	250 000	250 000	160 000,—	160 000,—
	Article 660 — Total	2 700 000	2 700 000	2 570 000	2 570 000	2 297 176,26	2 297 176,26
661	***Community operations concerning the environment***						
6610	Aid for the development of 'clean' technologies, which cause little or no pollution and consume fewer natural resources, notably raw materials						
	Non-differentiated appropriations	1 500 000	1 500 000				
6611	Protection of the natural environment in certain sensitive areas of Community interest						
	Differentiated appropriations	2 500 000	1 000 000				

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
660	*(cont'd)*
6602	*(cont'd)* Commission Decision 78/618/EEC of 28 June 1978 setting up a Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (OJ No L 198, 22. 7. 1978, p. 17). Council Directive 79/831/EEC of 18 September 1979 amending for the sixth time Directive 67/548/EEC on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No L 259, 15. 10. 1979, p. 10). This project continues with the objective assessment of the pollution risks to man and the environment caused by chemical substances in all environments in order to establish ecotoxicity criteria. It involves the implementation of studies and of the requisite action by the Scientific Advisory Committee.
6603	*Former Item 3 5 4 4* Council Decision 76/161/EEC of 8 December 1975 establishing a common procedure for the setting up and constant updating of an inventory of sources of information on the environment in the Community (OJ No L 31, 5. 2. 1976, p. 8).
661	*Ex former Article 3 5 1*
6610	*Former Item 3 5 1 1* Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Pursuant to these two environment programmes, the Commission is encouraging the development of soft and less wasteful technologies by working out, and granting financial support for, certain pilot projects in this field.
6611	*New item* Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Based on these two environment programmes, this project is intended to preserve biotopes and the physical structure and balance of certain areas of the Community, by deciding on the basis of descriptive analysis, whether to contribute to projects on the conservation, management or acquisition of these areas. It is also possible that contributions may be granted towards the implementation of certain pilot projects.

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6611	*(cont'd)*						
6612	Implementation of Community rules and regulations governing certain forms of pollution						
	Non-differentiated appropriations	1 000 000	1 000 000				
6613	Environmental measures which can help to create new jobs						
	Differentiated appropriations	1 500 000	500 000				

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6611	*(cont'd)*

The commitment appropriation authorized for 1982 amounts to 2 500 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	—	—	—	—		
Appropriation for 1982	2 500 000	—	1 000 000	1 500 000		
Total	2 500 000	—	1 000 000	1 500 000		

6612 *New item*

Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1).

On the basis of these two environment programmes, the Commission will use descriptive analysis to decide whether to contribute to the investment required for the implementation of certain Community regulations, particularly those on water quality, air quality and the management of toxic wastes.

6613 *New item*

Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1).

This project uses descriptive analysis to investigate the possibility of providing vocational training for the environment specialists required for the preservation and improvement of the environment.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6613	*(cont'd)*						
6615	Harmonization of environmental statistics Non-differentiated appropriations	p.m.	p.m.				
	Article 661 — Total	6 500 000	4 000 000				
662	***Specific measures for protection of the marine environment***						
6620	Community participation in the action plan for the Mediterranean Non-differentiated appropriations	420 000	420 000				
6621	Protection of the marine environment Non-differentiated appropriations	600 000	600 000	p.m.	p.m.		

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6613	*(cont'd)* The commitment appropriation authorized for 1982 amounts to 1 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	—	—	—	—		
Appropriation for 1982	1 500 000	—	500 000	1 000 000		
Total	1 500 000	—	500 000	1 000 000		

6615	Compilation of an environmental nomenclature with a view to the harmonization of Community environment statistics.
662	*New article*
6620	*New item* Council Decision 77/585/EEC of 25 July 1977 concluding the Convention for the protection of the Mediterranean Sea against pollution and the Protocol for the prevention of the pollution of the Mediterranean Sea by dumping from ships and aircraft (OJ No L 240, 19. 9. 1977, p. 1). Based on this Barcelona Convention for the protection of the Mediterranean Sea of 16 February 1976 and the Protocols annexed thereto, the action plan is intended to introduce integrated planning of the development and management of the resources of the Mediterranean and a coordinated monitoring and research programme on pollution in the Mediterranean. The Commission is contributing towards the budget for this action plan.
6621	*Former Item 3545* Council resolution of 26 June 1978 setting up an action programme of the European Communities on the control and reduction of pollution caused by hydrocarbons discharged at sea (OJ No C 162, 8. 7. 1978, p. 1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
662	*(cont'd)*						
6621	*(cont'd)*						
	Article 662 — Total	1 020 000	1 020 000	p.m.	p.m.		
663	***Environmental projects*** Non-differentiated appropriations	330 000	330 000	300 000	300 000	299 073,07	299 073,07
664	***Measures required to implement Directives and Decisions on the environment***						
6640	Application of legal acts relating to pollution and nuisances Non-differentiated appropriations	375 000	375 000	425 000	425 000		

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
662	*(cont'd)*
6621	*(cont'd)* Appropriation in implementation of a programme to improve the intervention capability of the Member States of the Community in preventing or combating pollution caused by hydrocarbons discharged at sea, as announced in the Commission's communication to the Council of 26 June 1980 (COM(80) 361).
663	*Former Item 3541* Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Item covers projects to educate the public and make it more aware of matters such as: — support of non-governmental organizations, — school activities, — meetings, — summer schools and other educational activities, — promotion of nature protection (campaigns to promote participation, competitions, etc.), — specific public awareness schemes (farmers, exhibition material, etc.).
664	*Former Item 3543* Council Directive 75/440/EEC of 16 June 1975 concerning the quality required of surface water intended for the abstraction of drinking water in the Member States (OJ No L 194, 25. 7. 1975, p. 26). Council Directive 76/160/EEC of 8 December 1975 concerning the quality of bathing water (OJ No L 31, 5. 2. 1976, p. 1). Council Directive 76/464/EEC of 4 May 1976 on pollution caused by certain dangerous substances discharged into the aquatic environment of the Community (OJ No L 129, 18. 5. 1976, p. 23). Council Directive 78/176/EEC of 20 February 1978 on waste from the titanium dioxide industry (OJ No L 54, 25. 2. 1978, p. 19). Council Directive 78/319/EEC of 20 March 1978 on toxic and dangerous waste (OJ No L 84, 31. 3. 1978, p. 43). The Commission may call on outside bodies, both public and private, and on qualified experts to assist it in its task of implementing and monitoring the proper management of these Directives. In 1982, further legislation will enter into force, as a result of which the Commission's work in this area will be further increased.
6640	*New item* Commission action on the environment has resulted in a large number of Council Directives on the management of water resources, the prevention of air pollution and the treatment of wastes; these must be implemented. The Commission will be calling on outside bodies and experts for assistance with the correct implementation and proper management of these Directives.

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
664	*(cont'd)*						
6641	Application of legal acts relating to pollution by toxic and dangerous chemicals Non-differentiated appropriations	1 225 000	1 225 000				
667	***Consumer protection and information***						
6670	Consumer protection studies Non-differentiated appropriations	430 000	430 000	380 000	380 000	357 581,42	357 581,42
6671	Grant to European consumer organizations Non-differentiated appropriations	360 000	360 000	345 000	345 000	340 807,55	340 807,55
6672	Consumer protection and information measures Non-differentiated appropriations	210 000	210 000	210 000	210 000	208 569,22	208 569,22

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
664	*(cont'd)*
6641	*New item* The Commission's environmental activities are covered by a number of Council Directives on chemical pollutants, of which the most important is Council Directive 67/548/EEC of 27 June 1967 on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No 196, 16. 8. 1967, p. 1), as amended for the sixth time by Directive 79/831/EEC (OJ No L 259, 15. 10. 1979, p. 10), which requires the Commission: — to draw up an inventory of the 60 000 or so existing chemicals on the Community market by 1984, — to administer the system for the notification of new chemicals placed on the market after 18 September 1981 starting in September 1981, — to prepare a report on the approximation of the laws, regulations and administrative provisions for the application of the Directive. The Commission will have to call on experts and outside bodies in the private and public sectors for assistance with the implementation and administration of the relevant legal acts and with the drawing-up of the inventory of existing chemicals wanted by 1984.
667	*Former Article 355*
6670	*Former Item 3550* Council resolution of 14 April 1975 adopting a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1). Appropriation to finance the following studies: 1. protection of consumer health and safety with regard to products; 2. protection of the consumer's economic interests; 3. the problem of advice, help and redress; 4. consumer information and education; 5. consumer consultation and representation.
6671	*Former Item 3551* Council resolution of 14 April 1975 adopting a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular paragraphs 46, 47 and the first paragraph of point 48 thereof. The Community action is designed to help consumer organizations improve their structure at a European level and to finance certain activities undertaken by them. Community intervention is intended to enable the Commission to consult consumer bodies in the fields of consumer protection, information and education, as well as to obtain their expert advice and reasoned opinions on complex problems. Such bodies also take part in the drawing up of Directives through the Consumers Consultative Committee.
6672	*Former Item 3552* Council resolution of 14 April 1975 adopting a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular paragraphs 42, 43, 44 and 45 thereof.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
667	*(cont'd)*						
6672	*(cont'd)*						
6673	Measures required for the application of the Consumer Directives Non-differentiated appropriations	150 000	150 000	90 000	90 000	74 650,28	74 650,28
	Article 667 — Total	1 150 000	1 150 000	1 025 000	1 025 000	981 608,47	981 608,47
	Non-differentiated appropriations — Sub-total	9 300 000	9 300 000	4 320 000	4 320 000	3 577 857,80	3 577 857,80
	Differentiated appropriations — Sub-total	4 000 000	1 500 000				
	CHAPTER 66 — TOTAL	13 300 000	10 800 000	4 320 000	4 320 000	3 577 857,80	3 577 857,80
	CHAPTER 67						
670	***Cultural projects and events***						
6700	Expenditure on cultural action Non-differentiated appropriations	350 000	350 000	330 000	330 000	329 126,30	329 126,30

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION

Article Item	Remarks
667	*(cont'd)*
6672	*(cont'd)* Appropriation to finance : — pilot studies in consumer education, to promote the production and dissemination of teaching materials in the Member States, to assist non-governmental institutions and organizations, to further consumer protection and information and to undertake specific public awareness campaigns (academic personnel and instructors and officials of consumer organizations), — dissemination of a brochure for European consumers informing them of the characteristics and rules of the intra-Community market.
6673	*Former Item 3553* Council Directive 71/307/EEC of 26 July 1971 on the approximation of the laws of the Member States relating to textile names (OJ No L 185, 16. 8. 1971, p. 16). Council Directive 72/276/EEC of 17 July 1972 on the approximation of the laws of the Member States relating to certain methods for the quantitative analysis of binary textile fibre mixtures (OJ No L 173, 31. 7. 1972, p. 1). Council Directive 76/768/EEC of 27 July 1976 on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 262, 27. 9. 1976, p. 169). Council Directive 79/112/EEC of 18 December 1978 on the approximation of the laws of the Member States relating to the labelling, presentation and advertising of foodstuffs for sale to the ultimate consumer (OJ No L 33, 8. 2. 1979, p. 1). Appropriation to finance the application of the various Directives on consumer protection for which the Commission may enlist the help of outside public and private bodies in applying and enforcing these Directives.
670	
6700	*Former Item 3930* By means in particular of scholarships for initial or advanced training, this appropriation will facilitate the pursuit of action : — the conservation of the architectural heritage, — the development of cultural exchanges.

COMMISSION

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
670	*(cont'd)*						
6701	Financial contributions to cultural events of European importance Non-differentiated appropriations	210 000	210 000	140 000	140 000	144 986,65	144 986,65
6702	Contribution towards financing the conservation of the architectural heritage Non-differentiated appropriations	100 000	100 000	p.m.	p.m.	97 891,81	97 891,81
6703	Contribution to the preparation and organization of European Music Year, 1985 Non-differentiated appropriations	26 500	26 500				
	Article 670 — Total	686 500	686 500	470 000	470 000	572 004,76	572 004,76
671	***Promotion of the cultural sector*** Non-differentiated appropriations	p.m.	p.m.				
676	***European Foundation*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	686 500	686 500	470 000	470 000	572 004,76	572 004,76
	Differentiated appropriations — Sub-total						
	CHAPTER 67 — TOTAL	686 500	686 500	470 000	470 000	572 004,76	572 004,76

COMMISSION

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION *(cont'd)*

Article Item	Remarks
670	*(cont'd)*
6701	*Former Item 3931* This appropriation will make it possible to contribute to the financing of cultural events of interest to the Community, such as 'European rooms' in museums and concerts by the Community Youth Orchestra.
6702	*Former Item 3932* This heading will make it possible to contribute, according to procedures determined on a case-by-case basis, to the financing of operations aimed at conserving the architectural heritage.
6703	Appropriation to cover half the running costs in 1982 of the European Organizing Committee (EOC), which will be responsible for preparing and organizing European Music Year, 1985, and in particular: — the travel, subsistence and incidental expenses of committee members, — the expenses incurred by the committee chairman in carrying out the tasks assigned to him by the committee. A contribution of the same amount (26 500 ECU) will be paid by the Council of Europe's Committee of Ministers for the same purpose.
671	The purpose of this article is to contribute towards the financing of a variety of projects and pilot schemes aimed at offering the public a wider variety of forms of cultural expression, thereby reducing the level of unemployment among cultural workers.
676	Possible financial contribution by the Community to the operation of the European Foundation.

COMMISSION

CHAPTER 68 — TRAINING OF NATIONAL INSPECTORS

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 68						
680	***Training of national inspectors*** Non-differentiated appropriations	110 000	110 000	110 000	110 000	56 803,47	56 803,47
	Non-differentiated appropriations — Sub-total	110 000	110 000	110 000	110 000	56 803,47	56 803,47
	Differentiated appropriations — Sub-total						
	CHAPTER 68 — TOTAL	110 000	110 000	110 000	110 000	56 803,47	56 803,47
	CHAPTER 69						
690	***Aid to disaster victims in the Community*** Non-differentiated appropriations	6 000 000	6 000 000	21 000 000	21 000 000	44 800 000,—	44 800 000,—
691	***Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake*** Non-differentiated appropriations	20 000 000	20 000 000	p.m.	p.m.		
692	***Annual funding of interest subsidies on special loans to Greece following the February and March 1981 earthquakes*** Non-differentiated appropriations	p.m.	p.m.				
699	***Assistance to victims of accidents in the coal and steel industries and aid to orphans*** Non-differentiated appropriations	370 000	370 000	370 000	370 000	330 000,—	330 000,—

COMMISSION

CHAPTER 68 — TRAINING OF NATIONAL INSPECTORS

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Remarks
680	*Ex former Article 315* Appropriation covers the costs of organizing training seminars for officials from national government services who monitor operations financed by Community funds.
690	*Former Article 590* Appropriation enables the Community to grant emergency assistance without delay to disaster victims in the Community.
691	*Former Article 591* Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Interest rebates (three percentage points for no more than 12 years on a principal not exceeding 1 000 million ECU) may be granted on loans made either by the European Investment Bank out of its own resources or under the New Community Instrument to support investments carried out in the regions affected by the Italian earthquake.
692	*New article* Proposal for a Council Decision on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (COM(541) final of 27 July 1981). Interest rebates (three percentage points for no more than 12 years on a principal not exceeding 80 million ECU) may be granted on loans made either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the earthquakes.
699	*Former Article 308* Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry (Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953).

COMMISSION

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
699	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	26 370 000	26 370 000	21 370 000	21 370 000	45 130 000,—	45 130 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 69 — TOTAL	26 370 000	26 370 000	21 370 000	21 370 000	45 130 000,—	45 130 000,—
	Non-differentiated appropriations — Sub-total	108 367 500	108 367 500	109 258 000	109 258 000	67 323 128,34	67 323 128,34
	Differentiated appropriations — Sub-total	1 248 964 800	913 967 200	964 450 000	623 500 000	1 017 050 904,07	728 405 808,80
	Title 6 — Total	**1 357 332 300**	**1 022 334 700**	**1 073 708 000**	**732 758 000**	**1 084 374 032,41**	**795 728 937,14**

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY *(cont'd)*

Article Item	Remarks
699	*(cont'd)* *Aid for the education of orphans* Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease.

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 70						
700	***Projects concerning hydrocarbons***						
7000	Community technological development projects Differentiated appropriations	23 000 000	17 000 000	23 000 000	p.m.	27 684 499,24	22 541 209,82

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Remarks
700	
7000	*Former Item 3200* Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Decision of 19 December 1974 (Doc. R. 3600/74). Council Decision of 4 May 1976 (Doc. R. 854/76). Council Decision of 25 October 1977 (Doc. R. 2426/77). Council Decision of 30 October 1978 (Doc. R. 2671/78). Council Decision 79/922/EEC of 29 October 1979 on the granting of support in the hydrocarbons sector (OJ No L 281, 10. 11. 1979, p. 43). Council Decision of 27 October 1980. Council Decision of 27 October 1981 (Doc. R. 114/81). This item is for the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons. This is a programme of support to the promoters, by means of loans, loan guarantees or subsidies, repayable under certain conditions, to help them to develop new techniques in the prospecting, exploitation, storage and transport of hydrocarbons. The programme calls for Community assistance for approved projects up to a maximum of 49,9 %. The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts. The commitment appropriation authorized for 1982 is 23 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	45 200 000	p.m.	11 000 000	16 000 000	17 200 000	1 000 000
Appropriation outstanding from 1980	1 200 000	p.m.	300 000	400 000	500 000	—
Appropriation for 1981	23 000 000	p.m.	2 700 000	7 000 000	6 300 000	7 000 000
Appropriation for 1982	23 000 000	p.m.	3 000 000	3 600 000	5 000 000	11 400 000
Total	92 400 000	p.m.	17 000 000	27 000 000	29 000 000	19 400 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 0	*(cont'd)*						
7 0 0 1	Joint hydrocarbon exploration projects Differentiated appropriations	p.m.	p.m.	p.m.	315 000	0,—	0,—
	Article 7 0 0 — Total	23 000 000	17 000 000	23 000 000	315 000	27 684 499,24	22 541 209,82
7 0 1	***Projects concerning nuclear energy***						
7 0 1 0	Prospecting for uranium in the Community Differentiated appropriations	p.m.	1 250 000	p.m.	2 200 000	8 820 514,22	4 212 084,87

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
700	*(cont'd)*
7001	*Former Item 3201* Proposal for a Council Regulation concerning support to common projects for hydrocarbon exploration, submitted by the Commission to the Council on 29 November 1974 (OJ No C 18, 25. 1. 1975, p. 3). Council resolution of 26 June 1975 on the setting of a short-term target for the reduction of oil consumption (OJ No C 153, 9. 7. 1975, p. 9). Proposal for a Council Regulation on support for joint hydrocarbon exploration projects (amendment to the proposal from the Commission to the Council of 29 November 1974), submitted by the Commission to the Council on 27 October 1977 (OJ No C 70, 21. 3. 1978, p. 2). Amendment to the proposal for a Council Regulation of 27 October 1977 on support for joint hydrocarbon exploration projects, submitted to the Council by the Commission on 27 July 1978 (OJ No C 200, 22. 8. 1978, p. 5). Council Regulation (EEC) No 1038/79 of 24 May 1979 on support for a joint hydrocarbons exploration programme in Greenland (OJ No L 132, 30. 5. 1979, p. 1). Appropriations for the financial support of petroleum exploration undertakings as part of a Community energy supply policy. Contribution towards the financing of deep-sea exploration and exploitation of any hydrocarbons which might be discovered. The associated costs for technical and financial assessments occasioned by these operations are also charged to this item, as are, in particular, costs arising from the work of the panel on studies preparatory to stratigraphic exploration, costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts. The commitment appropriation authorized for 1982 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	315 000	315 000	—	—	—	—
Appropriation outstanding from 1980						
Appropriation for 1981	p.m.	p.m.	—	—	—	—
Appropriation for 1982	p.m.	—	p.m.	—	—	—
Total	315 000	315 000	p.m.	—	—	—

701	
7010	*Former Item 3210* Euratom Treaty (first and second paragraphs of Article 70). Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 1	*(cont'd)*						
7 0 1 0	*(cont'd)*						
7 0 1 5	Transport of radioactive materials Non-differentiated appropriations	500 000	500 000	p.m.	p.m.	349 612,23	349 612,23
	Article 7 0 1 — Total	500 000	1 750 000	p.m.	2 200 000	9 170 126,45	4 561 697,10
7 0 2	***Community projects concerning coal*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
701	*(cont'd)*
7010	*(cont'd)*

The purpose is to promote the exploitation of uranium in Community territory, thereby ensuring adequate supplies for Community users and to reduce the Community's dependence on producer countries (see in particular COM(76) 20 of 16 January 1976 on the implementation of the energy policy guidelines set by the European Council at its meeting in Rome on 1 and 2 December 1975).

The associated costs of technical and financial assessments are also charged to this item, as are costs arising from symposia to ensure that the results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts.

The commitment appropriation authorized for 1982 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	2 450 000	1 900 000	550 000	—	—	—
Appropriation outstanding from 1980	1 400 000	300 000	700 000	400 000	—	—
Appropriation for 1981	p.m.	p.m.	—	—	—	—
Appropriation for 1982	p.m.		p.m.	—	—	—
Total	3 850 000	2 200 000	1 250 000	400 000	—	—

7015 *Former Article 322*

Council resolution of 22 July 1975 on the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

Item to cover expenditure on the following measures carried out in the form of study and survey contracts :

— critical analysis of national laws and regulations and administrative procedures in order to obtain provisions which are compatible with each other and with the various International Conventions and regulations,

— analysis of transport from the safety angle : calculations, tests, models, standardization, maintenance, quality guarantee, stowage and container stability,

— probability analysis of the risks of accidents occurring in the various types of transport and quantification of the potential consequences,

— analysis of transport from the viewpoint of health protection : training of the persons responsible for transport, rules concerning parking areas, intervention services, etc.

The costs of meetings, technical assistance and experts' fees, and associated costs, are also charged to this item.

702 *Former Article 323*

Council resolution of 17 December 1974 concerning a Community action programme on the rational use of energy (OJ No C 153, 9. 7. 1975, p. 5).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
702	*(cont'd)*						
703	***Projects concerning new sources of energy***						
7030	Projects for the liquefaction and gasification of solid fuels Differentiated appropriations	16 000 000	5 000 000	29 000 000	15 000 000	38 876 596,18	6 658 073,99

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
702	*(cont'd)* Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6). Proposal for a Council Regulation on a system of Community financial aids to finance cyclical stocks of hard coal, coke and patent fuel, submitted to the Council by the Commission on 18 March 1977 (OJ No C 87, 7. 4. 1977, p. 6). Proposal for a Council Regulation on the implementation of a system of aids to intra-Community trade in coal for power stations, submitted to the Council by the Commission on 28 September 1978 (OJ No C 243, 13. 10. 1978, p. 3). Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). This article is for measures to deal with the situation in the Community coal industry.
703	*Former Item 3241*
7030	Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Proposal for a Council Regulation amending Regulation (EEC) No 726/79 as regards the granting of financial support for projects to exploit alternative energy sources (COM(80) 507 final). The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data processing of proposals and contracts. The commitment appropriation authorized for 1982 amounts to 16 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	23 810 000	7 000 000	1 500 000	5 810 000	5 000 000	4 500 000
Appropriation outstanding from 1980	1 790 000	p.m.	500 000	1 000 000	290 000	—
Appropriation for 1981	29 000 000	8 000 000	1 000 000	7 000 000	7 000 000	6 000 000
Appropriation for 1982	16 000 000		2 000 000	5 000 000	5 000 000	4 000 000
Total	70 600 000	15 000 000	5 000 000	18 810 000	17 290 000	14 500 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7031	Projects concerning geothermal energy						
	Differentiated appropriations			12 000 000	10 000 000	6 658 337,95	2 384 816,34
7032	Projects concerning solar energy						
	Differentiated appropriations	5 010 000	5 010 000	18 000 000	1 500 000	2 113 357,50	635 621,14

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7031	Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2). Council Regulation (EEC) No 729/79 of 9 April 1979 on the implementation in the geothermal energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 7). Proposal for a Council Regulation amending Regulation (EEC) No 726/79 as regards the granting of financial support for projects to exploit alternative energy sources (COM(80) 507 final). The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data processing of proposals and contracts. The commitment appropriation authorized for 1982 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	5 880 000	3 000 000	p.m.	1 880 000	500 000	500 000
Appropriation outstanding from 1980	4 000 000	2 000 000	p.m.	1 000 000	750 000	250 000
Appropriation for 1981	12 000 000	5 000 000	p.m.	2 000 000	2 750 000	2 250 000
Appropriation for 1982	p.m.		p.m.	p.m.	p.m.	p.m.
Total	21 880 000	10 000 000	p.m.	4 880 000	4 000 000	3 000 000

7032	*Former Item 3241* Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Proposal for a Council Regulation amending Regulation (EEC) No 726/79 as regards the granting of financial support for projects to exploit alternative energy sources (COM(80) 507 final). The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7032	*(cont'd)*						
	Article 703 — Total	21 010 000	10 010 000	59 000 000	26 500 000	47 648 291,63	9 678 511,47
704	***Community energy-saving programme*** Differentiated appropriations	20 000 000	18 000 000	24 000 000	3 000 000	18 453 374,42	3 023 797,15

COMMISSION

CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
7 0 3	*(cont'd)*
7 0 3 2	*(cont'd)*

The commitment appropriation authorized for 1982 amounts to 5 010 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	1 970 000	700 000	700 000	570 000	—	—
Appropriation outstanding from 1980						
Appropriation for 1981	18 000 000	800 000	p.m.	6 000 000	4 000 000	7 200 000
Appropriation for 1982	5 010 000		4 310 000	700 000	p.m.	p.m.
Total	24 980 000	1 500 000	5 010 000	7 270 000	4 000 000	7 200 000

7 0 4

Former Item 3 2 4 0

Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6).

Council Regulation (EEC) No 725/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1303/78 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 93, 12. 4. 1979, p. 1).

Proposal for a Council Regulation amending Regulation (EEC) No 725/79 as regards the granting of financial support for demonstration projects in the field of energy saving.

Appropriation to finance the following measures :

— financial support for the implementation of Community demonstration projects as part of the Community programme on energy saving (COM(77) 39 final),

— technical and financial assessments necessary for these projects.

The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
704	*(cont'd)*						
705	***Promotion of energy investments*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
706	***Energy programming*** Non-differentiated appropriations	p.m.	p.m.	1 000 000	1 000 000	646 302,88	646 302,88
709	***Studies in the energy sector*** Non-differentiated appropriations	500 000	500 000	p.m.	p.m.	760 802,91	760 802,91

COMMISSION

CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
7 0 4	*(cont'd)* The commitment appropriation authorized for 1982 amounts to 20 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	6 520 000	3 000 000	3 520 000	—	—	—
Appropriation outstanding from 1980	19 040 000		3 480 000	7 560 000	8 000 000	—
Appropriation for 1981	24 000 000		6 000 000	6 000 000	6 000 000	6 000 000
Appropriation for 1982	20 000 000		5 000 000	6 000 000	6 000 000	3 000 000
Total	69 560 000	3 000 000	18 000 000	19 560 000	20 000 000	9 000 000

7 0 5

Former Article 3 2 6

Conclusions of the European Council of 28 April 1980.

Council resolution of 9 June 1980 concerning Community energy policy objectives for 1990 and convergence of the policies of the Member States (OJ No C 149, 18. 6. 1980, p. 1).

A Community programme for the promotion of investment in energy (COM(80) 220 final).

Examination of energy policy objectives for 1990 and investment programmes.

This Article is to cover expenditure on new measures for speeding up investments to promote the rational utilization of energy.

7 0 6

Former Article 3 2 7

Decision taken by the Council of Energy Ministers on 30 October 1978.

Conclusions of the European Council of 21 and 22 June 1979.

Drawing up of energy inventories and analyses of requirements and resources as a Community contribution to an international discussion.

This appropriation is intended for :

— the implementation of activities and investigations for the drawing up of energy balance sheets and associated administrative costs,

— the organization of information meetings or conferences,

— to cover the costs of organizing and attending training courses, information meetings or conferences,

— the payment of experts and all associated costs.

7 0 9

Former Article 3 2 8

Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2).

Council resolution of 13 February 1975 concerning measures to be implemented to achieve Community energy policy objectives issued by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6).

Council resolution of 9 June 1980 concerning Community energy policy objectives for 1990 and convergence of the policies of the Member States (OJ No C 149, 18. 6. 1980, p. 1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

CHAPTER 71 — NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
709	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	1 000 000	1 000 000	1 000 000	1 000 000	1 756 718,02	1 756 718,02
	Differentiated appropriations — Sub-total	64 010 000	46 260 000	106 000 000	32 015 000	102 606 679,51	39 455 603,31
	CHAPTER 70 — TOTAL	65 010 000	47 260 000	107 000 000	33 015 000	104 363 397,53	41 212 321,33
	CHAPTER 71						
710	***On-the-spot inspections and other missions*** Non-differentiated appropriations	735 000	735 000	650 000	650 000	541 000,—	541 000,—
711	***Cost of training courses, training of inspectors*** Non-differentiated appropriations	30 000	30 000	35 000	35 000	22 630,84	22 630,84
712	***Sampling and analyses*** Non-differentiated appropriations	440 000	440 000	480 000	480 000	267 322,75	267 322,75

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

CHAPTER 7 1 — NUCLEAR SAFEGUARDS

Article Item	Remarks
7 0 9	*(cont'd)* This article is intended to cover the cost of studies and research: (a) into the present and future position of the energy market, (b) in order to prepare Commission energy policy proposals on the following subjects: — energy cooperation, — energy saving and rational utilization of energy, — the attitude of the general public towards energy problems, — prices policy, — the hydrocarbon sector, — the development of alternative energy sources, — energy investment, — the electricity sector.
7 1 0	*Former Article 3 4 0* Euratom Treaty (Article 81). Appropriation to cover expenditure arising out of obligations assumed by the Community pursuant to the provisions of the Treaty and international agreements.
7 1 1	*Former Article 3 4 1* Appropriation to cover expenditure arising out of courses and professional training periods for safeguard inspectors as well as specialized courses on health protection.
7 1 2	*Former Article 3 4 2* Appropriation to cover expenditure on inspections of a physical and chemical nature carried out by means of sampling and analysis. It includes an advance of 100 000 ECU to the IAEA, to be refunded and booked as revenue under the general budget (Article 6 1 6).

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CHAPTER 7 1 — NUCLEAR SAFEGUARDS *(cont'd)*

CHAPTER 7 2 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 1 3	***Equipment and work in connection with nuclear installations***						
7 1 3 0	Equipment procurement and scientific and technical work Non-differentiated appropriations	580 000	580 000	530 000	530 000	435 089,94	435 089,94
7 1 3 1	Transport of equipment Non-differentiated appropriations	10 000	10 000	p.m.	p.m.	0,—	0,—
	Article 7 1 3 — Total	590 000	590 000	530 000	530 000	435 089,94	435 089,94
7 1 4	***Expenditure on formal and other meetings*** Non-differentiated appropriations	5 000	5 000	5 000	5 000	267,89	267,89
	Non-differentiated appropriations — Sub-total	1 800 000	1 800 000	1 700 000	1 700 000	1 266 311,42	1 266 311,42
	Differentiated appropriations — Sub-total						
	CHAPTER 7 1 — TOTAL	1 800 000	1 800 000	1 700 000	1 700 000	1 266 311,42	1 266 311,42
	CHAPTER 7 2						
7 2 0	***Research projects in the field of technology and industry*** Non-differentiated appropriations	p.m.	p.m.	—	—	—	—

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CHAPTER 71 — NUCLEAR SAFEGUARDS *(cont'd)*

CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH

Article Item	Remarks
713	*Former Article 343*
7130	*Former Item 3430* Euratom Treaty. Appropriation to cover the costs of procuring, maintaining and replacing technical equipment (including spare parts and accessories and all technical services — including working out computer programs) which are indispensable if the obligations laid down in Title 2, Chapter VII, of the Euratom Treaty, as well as obligations arising out of international agreements, are to be complied with. Also entered under this item is expenditure relating to scientific and technical work necessary for the design, study, development and application of a large number of techniques for the measurement and control of fissile materials pursuant to the provisions of Article 77 of the Euratom Treaty.
7131	*Former Item 3431* Item to cover expenditure on the purchase of suitable means of transport within Community nuclear installations : — non-destructive measuring instruments and appliances, — specific high-performance equipment for visual checking, — samples to be taken for destructive analyses, — ionizing source for non-destructive measurements.
714	*Former Article 344* Appropriation to cover, in particular, costs arising out of : — meetings relating to the implementation of the verification agreements concluded with the IAEA, — meetings relating to the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — meetings of safeguards experts.
720	*Former Article 390* The proposed programme consists of a number of measures to stimulate industrial research and development and encourage the innovative capacity of small to medium-sized firms.

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CHAPTER 7 2 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 2 1	***Preparation of new research programmes***						
	Non-differentiated appropriations	1 300 000	1 300 000	1 150 000	1 150 000	1 149 514,45	1 149 514,45
7 2 2	***Studies in the field of nuclear energy***						
7 2 2 0	Studies in the context of technical assistance for nuclear power plant operators						
	Non-differentiated appropriations	20 000	20 000	25 000	25 000	22 452,19	22 452,19
7 2 2 1	Studies of safety techniques						
	Non-differentiated appropriations	420 000	420 000	400 000	400 000	344 845,86	344 845,86
7 2 2 2	Studies on advanced reactor design						
	Non-differentiated appropriations	150 000	150 000	150 000	150 000	112 300,—	112 300,—
7 2 2 3	Studies on the nuclear fuel cycle						
	Non-differentiated appropriations	160 000	160 000	150 000	150 000	133 066,27	133 066,27
	Article 7 2 2 — Total	750 000	750 000	725 000	725 000	612 664,32	612 664,32
	Non-differentiated appropriations — Sub-total	2 050 000	2 050 000	1 875 000	1 875 000	1 762 178,77	1 762 178,77
	Differentiated appropriations — Sub-total						
	CHAPTER 7 2 — TOTAL	2 050 000	2 050 000	1 875 000	1 875 000	1 762 178,77	1 762 178,77

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CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Remarks
721	*Former Article 391* Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council resolution of 14 January 1974 on the participation of the European Communities in the European Science Foundation (OJ No C 7, 29. 1. 1974, p. 5). Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 6). Council resolution of 14 January 1974 on a programme of research as an instrument of forecasting, assessment and methodology in the European Communities (OJ No C 7, 29. 1. 1974, p. 7). The 1982 projects proposed are in the following sectors : — preparation of proposals for Community projects, — coordination of national policies, — other activities (in particular assessment of research and development activities). Article also covers the expenses of consultants needed to carry out the abovementioned projects, including the different services provided and secretarial work.
722	
7220	*Former Item 2650* Appropriation to cover studies on technical and technical-economic problems relating to the operation of nuclear power stations of proven type.
7221	*Former Item 2651* Council resolution of 22 July 1975 on technical problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1). Appropriation for studies on the safety of nuclear installations.
7222	*Former Item 2652* Appropriation for studies on the standards applied in designing and building of advanced type fast reactors and technological processes to optimize the use of such reactors.
7223	*Former Item 2653* Appropriation for technical-economic studies on the nuclear fuel cycle industry.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 7 3						
7 3 0	***Direct action — Joint Research Centre (JRC) — joint programme***						
7 3 0 0	Nuclear safety — indirect action						
	Differentiated appropriations	77 779 000	70 044 000	58 236 000	53 010 000	51 384 038,86	47 238 208,11

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT

Article Item	Remarks
7 3 0	*Former Article 3 3 0* For Articles 7 3 0 to 7 3 3 the Commission will submit by 31 March 1982 a detailed report on the action taken in the light of Parliament's resolution of 8 June 1981 on the budgetary control aspects of the Joint Research Centre establishment at Ispra (OJ No C 172, 13. 7. 1981, p. 90).
7 3 0 0	*Former Item 3 3 0 0* Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11). This topic comprises five programmes, namely : — reactor safety, involving 10 projects : — out-of-pile studies of loss-of-coolant accidents (LOBI), — early detection of faults in water-reactor vessels, — thermohydraulic behaviour in the assemblies of sodium-cooled fast reactors, — behaviour of structural materials in sodium-cooled fast reactors, — development of accident-simulation models in respect of sodium-cooled reactors, — out-of-pile studies of post-accident heat removal from the core (PAHR), — execution of in-pile particle-bed fusion tests (in-pile PAHR), — theoretical and experimental research into fuel/coolant interaction, — study of the stressing and behaviour of containments, — probabilistic study of reliability and risk assessment in water- and sodium-cooled reactors and creation of data banks; — plutonium fuels and actinide research, involving three projects : — limits to the use of plutonium fuels, — safety of the plutonium fuel cycle, — basic and applied research on actinides; — safety of nuclear materials, involving four projects : — assessment of waste-storage risk, — study of protection barriers against the migration of waste to the biosphere, — separation of actinides contained in waste, — detection and monitoring of actinides; — safeguarding and management of fissile materials, involving four projects : — data acquisition for assessment of the materials balance, — measurement and data evaluation methods in respect of the isotopic composition of spent fuel elements, — containment and monitoring techniques, — fuel cycle safeguards systems. — Super-Sara: — in-pile studies of loss-of-coolant accidents. Appropriations cover the JRC's staff costs (532 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7300	*(cont'd)*						
7301	New sources of energy — direct action						
	Differentiated appropriations	22 787 000	22 583 000	22 678 000	21 029 000	20 572 922,91	19 006 610,—

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7300	*(cont'd)*

The commitment appropriation authorized for 1982 is 77 779 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	6 168 528	6 168 528				
Appropriation outstanding from 1980	2 819 496					
Appropriation for 1981	58 236 000	46 841 472	14 214 024	—		
Appropriation for 1982	77 779 000	—	55 829 976	21 949 024		
Total	145 003 024	53 010 000	70 044 000	21 949 024		

(1) And subsequent years.

7301 *Former Item 3 3 0 1*

Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).

This topic comprises four programmes, namely :

— solar energy, involving four projects :
  — European Solar Test Installation (ESTI),
  — use of solar energy in dwellings and at low temperatures,
  — evaluation of materials and advanced concepts for solar power stations,
  — photoelectrochemical and photochemical conversion;
— hydrogen production, energy storage and transport, involving three projects :
  — thermochemical production of hydrogen,
  — advanced studies of the energy sectors,
  — study of energy production, conversion and storage systems;
— thermonuclear fusion technology, involving five projects :
  — design studies in respect of fusion reactors,
  — exploratory studies of the technology of the breeding blanket,
  — studies on structural materials,
  — studies on advanced materials,
  — operation of the cyclotron;
— high-temperature materials, involving three projects :
  — opening of an information centre on high-temperature materials,
  — materials and engineering studies,
  — development of a data bank relating to high-temperature materials.

Appropriations cover the JRC's staff costs (198 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7301	*(cont'd)*						
7302	Study and protection of the environment — direct action Differentiated appropriations	14 982 000	13 739 000	15 168 000	14 161 000	12 468 353,54	11 541 722,22

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 1	*(cont'd)*

The commitment appropriation authorized for 1982 is 22 787 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	3 296 189	3 296 189				
Appropriation outstanding from 1980	478 582					
Appropriation for 1981	22 678 000	17 732 811	5 423 771			
Appropriation for 1982	22 787 000		17 159 229	5 627 771		
Total	49 239 771	21 029 000	22 583 000	5 627 771		

(1) And subsequent years.

7 3 0 2 *Former Item 3 3 0 2*

Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).

This topic comprises two programmes, namely :

— environmental protection, involving six projects :
  — collection and computer storage of data relating to the environment and industrial chemicals (Ecdin),
  — exposure to chemicals, particularly in connection with domestic pollution and organic substances,
  — quality of the air,
  — quality of water,
  — heavy-metal pollution,
  — environmental impact of power plants;
— remote-sensing in the air and in space, involving two projects :
  — agriculture,
  — studies of the protection of the marine environment.

Appropriations cover the JRC's staff costs (140 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7302	*(cont'd)*						
7303	Nuclear measurements — direct action						
	Differentiated appropriations	12 777 000	11 535 000	11 924 000	11 153 000	11 579 379,21	11 998 783,77

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks

7 3 0 *(cont'd)*

7 3 0 2 *(cont'd)*

The commitment appropriation authorized for 1982 is 14 982 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	902 707	902 707				
Appropriation outstanding from 1980	602 089					
Appropriation for 1981	15 168 000	13 258 293	2 511 796			
Appropriation for 1982	14 982 000		11 227 204	3 754 796		
Total	31 654 796	14 161 000	13 739 000	3 754 796		

(1) And subsequent years.

7 3 0 3 *Former Item 3 3 0 3*

Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).

This topic relates to a single programme of nuclear measurements, comprising two projects :

— measurements of nuclear data,

— nuclear reference materials and techniques.

The appropriations cover the JRC's staff costs (108 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

The commitment appropriation authorized for 1982 is 12 777 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriation	1 855 217	1 855 217				
Appropriation outstanding from 1980	214 410					
Appropriation for 1981	11 924 000	9 297 783	2 840 627			
Appropriation for 1982	12 777 000		8 694 373	4 082 627		
Total	26 770 627	11 153 000	11 535 000	4 082 627		

(1) And subsequent years.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 4	Specific support for the Commission's sectoral activities — direct action Differentiated appropriations	9 855 000	9 181 000	10 385 000	9 692 000	9 177 327,42	8 485 262,36
	Article 7 3 0 — Total	138 180 000	127 082 000	118 391 000	109 045 000	105 182 021,94	98 270 586,46

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 4	*Former Item 3 3 0 4* Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11). This topic comprises six programmes, namely : — informatics, involving three projects : — tele-informatics, — evaluation and dissemination of software (Eurocopi), — European Shielding Information Service (ESIS); — support to safeguards, which is intended to provide the Euratom Safeguards Directorate with technical assistance in respect of the checking of samples, monitoring, analyses and the use of instruments; — support for the Community Bureau of References, which is intended to provide the CBR with scientific and technical support in connection with the coordination of specialist groups and assessment of measuring results in the JRC's areas of responsibility; — training, relating to the organization of the 'Ispra Courses' and their possible extension to other Community-associated countries; — valorization, which is intended to facilitate transfer of the technology of promising inventions in cooperation with DG XIII, Scientific and Technical Information and Information Management; — scientific and technical services, which covers two types of activity conducted by the JRC at the request of certain Commission departments : — technical evaluations or systems analysis, — technical assistance or technical management of projects. The appropriations cover the JRC's staff costs (91 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. The commitment appropriation authorized for 1982 amounts to 9 855 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	782 834	782 834				
Appropriation outstanding from 1980	431 757					
Appropriation for 1981	10 385 000	8 909 166	1 907 591			
Appropriation for 1982	9 855 000		7 273 409	2 581 591		
Total	21 454 591	9 692 000	9 181 000	2 581 591		

(1) And subsequent years.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	***Direct action — Joint Research Centre (JRC) — complementary programme***						
7 3 1 0	Operation of the HFR reactor — direct action Differentiated appropriations	13 820 000	11 915 000	14 783 000	14 360 000	11 828 588,35	11 280 602,16
	Article 7 3 1 — Total	13 820 000	11 915 000	14 783 000	14 360 000	11 828 588,35	11 280 602,16
7 3 3	***Joint Research Centre (JRC) — other activities***						
7 3 3 0	Super-Sara — Euratom/Italy Agreements Differentiated appropriations	2 000 000	3 000 000	4 000 000	5 339 000	12 847 733,56	10 339 595,72

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*Former Article 3 3 1*
7 3 1 0	*Former Item 3 3 1 0* Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11). This topic relates to the operation of the HFR reactor at the Petten establishment of the JRC for the benefit of the research projects conducted by Germany and the Netherlands, which each provide 50 % of the finance for this programme (see Article 6 0 0 of the statement of revenue). The appropriations cover the JRC's staff costs (41 research staff) and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. The commitment appropriation authorized for 1982 is 13 820 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	2 463 188	2 463 188				
Appropriation outstanding from 1980	443 004					
Appropriation for 1981	14 783 000	11 896 812	3 329 192			
Appropriation for 1982	13 820 000		8 585 808	5 234 192		
Total	31 509 192	14 360 000	11 915 000	5 234 192		

(1) And subsequent years.

7 3 3	*Former Article 3 3 3*
7 3 3 0	*Former Item 3 3 3 0* Cooperation contract with the Italian Government pursuant to the commitments entered into by the latter under the JRC's four-year (1980 to 1983) programme and the further agreement concluded under the same conditions. This expenditure relates to the activities which the Italian Government has undertaken to cover, namely : — completion of the construction of the Super-Sara circuit incorporated in the Essor reactor, under the cooperation contract, — the special contribution to the development of the Super-Sara project in implementation of the decision in respect of the programme. The relevant financial contributions are shown in the statement of revenue, against Item 6 0 9 0 as regards the Italian Government and against Item 6 0 9 1 as regards any contributions by non-member countries (former Items 9 2 2 0 and 9 2 1 3 respectively).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 0	*(cont'd)*						
7 3 3 1	Services performed by the JRC at the request of outside bodies and individuals against payment						
	Differentiated appropriations	723 000	723 000	1 975 000	1 975 000	4 742 332,17	3 785 916,66

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 0	*(cont'd)*

It should be noted that the use of the Essor reactor in a Community context is provided for in Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11). These activities are covered by appropriations entered under Item 7 3 0 0 'Nuclear safety'.

The commitment appropriation authorized for 1982 is 2 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—				
Appropriation outstanding from 1980	2 339 000	2 339 000				
Appropriation for 1981	4 000 000	3 000 000	1 000 000			
Appropriation for 1982	2 000 000		2 000 000			
Total	8 339 000	5 339 000	3 000 000			

7 3 3 1 *Former Item 3 3 3 1*

Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), and in particular Articles 3 (1), 87 (last paragraph) and 91 (2) thereof.

Appropriations to cover the estimated expenditure involved in work which the JRC intends to carry out in 1982 at the request of outside bodies or individuals.

This expenditure is covered by reimbursements from the requesting outside bodies or individuals entered under Article 6 2 2 of the statement of revenue.

The following services will be provided :

— services relating to Eurocopi (studies concerning programming techniques and languages),

— revenue relating to training,

— external customers of the Ispra Computer Centre,

— revenue from the letting of subsidized dwellings at Ispra,

— analyses or studies conducted on behalf of outside bodies or individuals by the scientific departments of the Geel and Karlsruhe establishments,

— irradiations conducted on behalf of outside bodies or individuals in the HFR reactor at the Petten establishment.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 1	*(cont'd)*						
7 3 3 3	Physical protection measures at JRC establishments Differentiated appropriations	—	—	—	—	384 589,57	3 167 299,74
7 3 3 4	Phase II of Super-Sara project (staff expenditure) Differentiated appropriations	—	—	8 830 000	8 830 000		
	Article 7 3 3 — Total (1)	2 723 000	3 723 000	14 805 000	16 144 000	17 974 655,30	17 292 812,12
7 3 4	***Indirect action — energy***						
7 3 4 0	New sources of energy — indirect action Differentiated appropriations	16 500 000	17 500 000	38 462 000	18 261 000	26 363 124,23	15 781 453,39

(1) Total appropriations for Articles 7 3 0 to 7 3 3 (JRC) are:
— for commitment: 154 723 000 ECU for 1982; 147 979 000 ECU (plus 7 720 000 ECU in Chapter 10 0) for 1981; commitments entered into in 1980 were 134 985 265,59 EUA;
— for payment: 142 720 000 ECU for 1982; 139 549 000 ECU (plus 3 160 000 ECU in Chapter 10 0) for 1981; actual expenditure in 1980 was 126 844 000,74 EUA.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 1	*(cont'd)*

The commitment appropriation authorized for 1982 is 723 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	1 975 000	1 975 000				
Appropriation for 1982	723 000		723 000			
Total	2 698 000	1 975 000	723 000			

7 3 3 3	*Former Item 3 3 3 3* Recommendations drawn up by the International Atomic Energy Agency concerning the protection of nuclear materials (INF CIRC/225). The operation consisted of a set of arrangements and activities to improve protection and surveillance at JRC establishments and some of their installations. These measures were not covered by the overall appropriation for the JRC's multiannual research programme from 1978 to 1979.
7 3 3 4	*Former Item 3 3 3 4* In 1981 this heading was the temporary budget slot for expenditure relating to all staff for the implementation of the Super-Sara project, Phase II (including 75 research staff).
7 3 4	*Former Article 3 3 4*
7 3 4 0	*Former Item 3 3 4 0* Council Decision 79/785/EEC of 11 September 1979 adopting an energy research and development programme (1979 to 1983) (OJ No L 231, 13. 9. 1979, p. 30). The object of this programme is to reduce the Community's dependence on imported energy by means of energy conservation and the exploitation of new sources of energy. It covers the following sub-programmes: — energy conservation, — production and use of hydrogen, — solar energy,

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
734	*(cont'd)*						
7340	*(cont'd)*						
7341	Thermonuclear fusion — indirect action						
	Differentiated appropriations	63 665 000	49 665 000	22 815 000	26 402 000	62 530 894,85	34 685 680,69

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 0	*(cont'd)*

— geothermal energy,
— systems analysis and strategic studies in the energy sector.

The appropriations cover:

(a) staff expenditure in respect of 34 officials in categories A (18), B (6) and C (10);
(b) recurring administrative and technical operating expenditure (in particular, meetings and missions);
(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded with bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

The commitment appropriation authorized for 1982 is 16 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	3 102 983	3 102 983				
Appropriation outstanding from 1980	29 085 048	10 858 017	14 530 000	3 697 031		
Appropriation for 1981	37 800 000 (2)	2 300 000 (2)	—	35 500 000		
Appropriation for 1982	16 500 000	—	2 970 000	13 530 000		
Total	86 488 031	16 261 000	17 500 000	52 727 031		

(1) And subsequent years.
(2) Excluding 662 000 ECU in commitment appropriations and 2 000 000 ECU in payment appropriations earmarked in amended budget No 1/1981 for the repayment of advances made by transfer to finance the monitoring of steel quotas.

7 3 4 1 *Former Item 3 3 4 1*

Council Decision 80/318/Euratom of 13 March 1980 adopting a research and training programme (1979 to 1983) for the European Atomic Energy Community in the field of controlled thermonuclear fusion (OJ No L 72, 18. 3. 1980, p. 18).

Proposal for a five-year (1982 to 1986) programme on controlled thermonuclear fusion (COM(81) 357 final of 17 July 1981).

The programme forms part of a long-term cooperative project embracing all the research carried out in the Member States in the field of controlled thermonuclear fusion, and is designed to lead to the joint instruction of prototype fusion reactors with a view to their industrial-scale production and marketing.

The current programme, which follows up and expands the preceding five-year programme, constitutes a significant concentration of research on the Tokamak concept.

It also involves more work on plasma-heating techniques, a considerable amount of research on certain technological problems and a certain amount of work on interactions between light and matter.

Sweden has been associated with this programme since May 1976, Switzerland since 1978 and Spain since July 1980.

The commitment appropriations and the payment appropriations include a figure of 3 665 000 ECU covered by the following items in the statement of revenue:

— 6 0 1 0 : 1 900 000 ECU in the case of Sweden,
— 6 0 1 1 : 1 750 000 ECU in the case of Switzerland,
— 6 0 1 2 : 15 000 ECU in the case of Spain.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
734	*(cont'd)*						
7341	*(cont'd)*						
7342	Participation in the JET joint undertaking						
	Differentiated appropriations	66 700 000	66 700 000	12 199 000	39 600 000	11 091 394,—	40 712 751,—

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 1	*(cont'd)*

These amounts are intended to finance expenditure incurred by the Community under the Cooperation Agreements concluded with these three countries; the balance and any additional revenue can be used to cover expenditure incurred under Community contracts of association and study contracts.

Appropriations cover:

(a) staff expenditure for 113 staff, A (75), B (35) and C (3),

(b) current administrative and technical operating expenditure (in particular, missions and formal meetings,

(c) expenditure in respect of Community participation in contracts of association concluded or to be concluded with research bodies in the member and non-member countries (Sweden, Switzerland, Spain) as well as study contracts involved in the execution of this programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

The commitment appropriation authorized for 1982 is 63 665 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	42 303 425	19 284 000	23 019 425	—		
Appropriation outstanding from 1980	10 119 490					
Appropriation for 1981	20 000 000 (2)	6 737 000 (2)	19 336 575	4 045 915		
Appropriation for 1982	63 665 000 (3)	—	7 309 000	56 356 000		
Total	136 087 915	26 021 000	49 665 000 (3)	60 401 915		

(1) And subsequent years.

(2) Excluding 2 815 000 ECU in commitment appropriations and 381 000 ECU in payment appropriations earmarked in amended budget No 1/1981 for the repayment of advances made by transfer to finance the monitoring of steel quotas.

(3) A reserve of 27 500 000 ECU in commitment appropriations and 2 500 000 ECU in payment appropriations is entered in Chapter 10 0.

7 3 4 2	*Former Item 3 3 4 2*

Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the 'Joint European Torus (JET), joint undertaking' (OJ No L 151, 7. 6. 1978, p. 10).

Council Decision 80/318/Euratom of 13 March 1980 adopting a research and training programme (1979 to 1983) for the European Atomic Energy Community in the field of controlled thermonuclear fusion (OJ No L 72, 18. 3. 1980, p. 18), as amended by Decision 81/380/Euratom (OJ No L 149, 6. 6. 1981, p. 32).

Proposal for a five-year (1982 to 1986) programme on controlled thermonuclear fusion (COM(81) 357 final of 17 July 1981).

The aim of the JET project is to construct, operate and exploit, as part of the Fusion programme and for the benefit of the participants therein, a large facility of the Tokamak type and its auxiliary facilities in order to extend the parameter range applicable to controlled thermonuclear fusion experiments up to conditions close to those needed in a thermonuclear reactor.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
734	*(cont'd)*						
7342	*(cont'd)*						
7343	Plutonium recycling in light-water reactors — indirect action						
	Differentiated appropriations	—	400 000	p.m.	422 000	195 290,64	642 138,41

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 2	*(cont'd)*

The Joint European Torus (JET) joint undertaking has been set up pursuant to Chapter V of the Euratom Treaty in order to carry out this project.

Part of this Community contribution is covered by two non-member countries (Sweden and Switzerland), under the Cooperation Agreements signed with Euratom.

The Community's contribution is estimated at 66 700 000 ECU for completion of construction of the installation in accordance with basic performance requirements (1979 to 1983 programme).

The contributions from Sweden and Switzerland amount to 4,2 and 3,8 % respectively of the Community's contribution, i.e., 2 600 000 ECU in the case of Sweden and 2 350 000 ECU in the case of Switzerland. They are shown under Items 6 0 1 0 and 6 0 1 1 of the statement of revenue.

JET's staff includes 150 temporary staff in the Commission's establishment plan relating to research activities (indirect action). These temporary staff are assigned to Culham.

The commitment appropriation authorized for 1982 is 66 700 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	—	—	—			
Appropriation outstanding from 1980	31 266 222	31 266 222 (1)	—			
Appropriation for 1981	12 199 000	12 199 000	—			
Appropriation for 1982	66 700 000 (2)	—	66 700 000			
Total	110 165 222	43 465 222 (1)	66 700 000 (2)			

(1) Including 3 864 922 ECU in payment appropriations carried over from 1980 over and above the amounts needed to cover commitments still to be settled at 1 January 1981.

(2) A reserve of 16 000 000 ECU in commitment and payment appropriations is entered in Chapter 10 0.

7 3 4 3 *Former Item 3 3 4 3*

Council Decision 74/642/Euratom of 17 December 1974 adopting a research and training programme for the European Atomic Energy Community on plutonium recycling in light-water reactors (indirect nuclear projects) (OJ No L 349, 28. 12. 1974, p. 61), as amended by Decision 78/843/Euratom (OJ No L 291, 17. 10. 1978, p. 17).

The object of the programme was to ensure maximum safety in the use of plutonium as a nuclear fuel in order to enable the parliamentarians, governments and industrialists concerned to back up, with a full knowledge of the facts, their attitude towards the use of plutonium fuels in light-water reactors.

The appropriation covers expenditure arising out of the Commission's financial obligations resulting from contracts concluded under the programme which was completed in 1979 and in respect of which the Commission has still to settle the balance.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 3	*(cont'd)*						
7 3 4 4	Management and storage of radioactive waste — indirect action						
	Differentiated appropriations	7 364 000	6 864 000	10 000 000	5 097 000	1 646 859,22	5 010 290,61

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
734	*(cont'd)*
7343	*(cont'd)*

No commitment appropriation is planned for 1982.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	931 200	422 000	400 000	105 000		
Appropriation outstanding from 1980	13 932	—	—	—		
Appropriation for 1981	p.m.	—	—	—		
Appropriation for 1982	—	—	—	—		
Total	945 132	422 000	400 000	105 000		

7344 *Former Item 3344*

Council Decision 80/343/Euratom of 18 March 1980 adopting a programme on the management and storage of radioactive waste (1980 to 1984) (OJ No L 78, 25. 3. 1980, p. 22).

The programme is directed to the development of activities aimed at solving certain technological problems involved in the processing, storage and disposal of radioactive waste and at contributing to the definition of a general framework (legal, administrative and financial) within which radioactive waste storage and disposal operations will have to be carried out.

Its object is to ensure the safety and protection of the general public and the environment against the potential hazards associated with radioactive waste management and to develop the appropriate technologies.

The appropriation covers :

(a) staff expenditure in respect of 10 officials (A (4), B (3) and C (3));

(b) recurring administrative and technical operating expenditure (in particular, meetings and missions);

(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with research bodies in the Member States for the implementation of this programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this section of the budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 4	*(cont'd)*						
7 3 4 5	Decommissioning of nuclear power stations — indirect action						
	Differentiated appropriations	850 000	800 000	1 200 000	455 000	1 403 517,14	301 990,22

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 4	*(cont'd)*

The commitment appropriation authorized for 1982 is 7 364 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	11 771 114	5 879 478 (2)	5 891 636	—		
Appropriation for 1981	10 000 000	656 000 (3)	261 364	9 082 636		
Appropriation for 1982	7 364 000	—	711 000	6 653 000		
Total	29 135 114	6 535 478 (2)	6 864 000	15 735 636		

(1) And subsequent years.
(2) Including 2 438 478 ECU in payment appropriations carried over from 1980 over and above the amounts needed to cover commitments still to be settled at 1 January 1981.
(3) Excluding 1 000 000 ECU in payment appropriations earmarked in amended budget No 1/1981 for the repayment of advances made by transfer to finance the monitoring of steel quotas.

7 3 4 5 *Former Item 3 3 4 5*

Council Decision 79/344/Euratom of 27 March 1979 adopting a research programme concerning the decommissioning of nuclear power plants (OJ No L 83, 3. 4. 1979, p. 19).

The programme relates to the following topics :

— development of specialized techniques,
— estimation of radioactive waste arisings,
— study of certain features of power stations from the point of view of decommissioning,
— identification of guiding principles.

It primarily concerns electricity producers and public and private bodies with responsibilities in the field of nuclear research.

The object of the project is to promote the development of methods and techniques for decommissioning nuclear power stations in such a way as to ensure protection of man and his environment.

Appropriation covers :

(a) staff expenditure in respect of three officials (A (3));
(b) recurring administrative and technical operating expenditure (in particular, meetings and missions);
(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded for the implementation of this programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 5	*(cont'd)*						
7 3 4 6	Safety of water-cooled thermal reactors — indirect action Differentiated appropriations	850 000	1 100 000	900 000	325 000	8 019 281,03	339 308,96

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 5	*(cont'd)*

The commitment appropriation authorized for 1982 is 850 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	232 927	205 000	27 927	—		
Appropriation outstanding from 1980	867 074					
Appropriation for 1981	1 200 000	250 000	476 073	1 341 000		
Appropriation for 1982	850 000	—	296 000	554 000		
Total	3 150 001	455 000	800 000	1 895 000		

(1) And subsequent years.

7 3 4 6 *Former Item 3 3 4 6*

Council Decision 79/345/Euratom of 27 March 1979 adopting a programme of research on the safety of thermal water reactors (indirect nuclear action) (OJ No L 83, 3. 4. 1979, p. 21).

Research on the safety of thermal reactors covers three specific points to which priority should be given in order to improve and consolidate present technical knowledge, namely :

— loss-of-coolant accident (LOCA) and, in the event of such an accident, the functioning and performance of the emergency core-cooling system (ECCS),

— protection of nuclear installations against gas cloud explosions,

— the release of radioactive products and their dispersion in the atmosphere following an accident.

Appropriation covers :

(a) staff expenditure in respect of three officials (A (2) and B (1));

(b) recurring administrative and technical operating expenditure (in particular, meetings and missions);

(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded for the implementation of this programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 6	*(cont'd)*						
7 3 4 7	Implementation of the Council resolution of 22 July 1975 relating to the technological problems of nuclear safety — codes and standards for fast-breeder reactors						
	Differentiated appropriations	937 000	897 000	995 000	555 000	665 676,16	486 035,85

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 6	*(cont'd)*

The commitment appropriation authorized for 1982 is 850 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	667 988	95 000	572 988			
Appropriation outstanding from 1980	2 118 388	—				
Appropriation for 1981	900 000	230 000	282 012	2 506 376		
Appropriation for 1982	850 000	—	245 000	605 000		
Total	4 536 376	325 000	1 100 000	3 111 376		

(1) And subsequent years.

7 3 4 7 *Former Item 3 3 4 7*

Council resolution of 22 July 1975 on technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

The appropriations entered under this item are for financing the scientific and technical support provided by officials of the Commission to various expert groups from the Member States who have been assigned the task of studying nuclear plant safety problems. In addition, the 'Codes and Standards' project is aimed at achieving progress in the formulation of a technological clause for the gradual elimination of differences in codes and standards for components specific to breeder reactors.

Appropriation covers :

(a) expenditure in respect of a staff complement of eight (A (4), B (2) and C (2));

(b) recurring administrative expenditure (in particular, meetings and missions);

(c) expenditure on studies and research contracts.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 7	*(cont'd)*						
	Article 7 3 4 — Total	156 866 000	143 926 000	86 571 000	91 117 000	111 916 037,27	97 959 649,13
7 3 5	***Indirect action — raw materials***						
7 3 5 0	Recycling of urban and industrial waste — indirect action						
	Differentiated appropriations	2 038 000	1 838 000	2 000 000	775 000	52 449,79	38 501,65

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 7	*(cont'd)*

The commitment appropriation authorized for 1982 is 937 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	28 871	28 871	—			
Appropriation outstanding from 1980	71 115	—				
Appropriation for 1981	995 000	526 179	400 000	139 986		
Appropriation for 1982	937 000	—	497 000	440 000		
Total	2 031 986	555 000	897 000	379 986		

(1) And subsequent years.

7 3 5 *Former Article 3 3 5*

7 3 5 0 *Former Item 3 3 5 0*

Council Decision 79/968/EEC of 12 November 1979 adopting a multiannual research and development programme (1979 to 1982) for the European Economic Community in the field of the recycling of urban and industrial waste (secondary raw materials) (OJ No L 293, 20. 11. 1979, p. 19).

This programme is concerned with research on :

— recovery of materials and energy from urban waste,
— heat treatment of waste,
— fermentation and hydrolysis of waste of agricultural, industrial and domestic origin,
— recovery of rubber waste.

Appropriation covers :

(a) staff expenditure in respect of five officials (A (2), B (1) and C (2);
(b) recurring administrative and technical operating expenditure (in particular, meetings and missions);
(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with research bodies in the Member States for the implementation of this programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 0	*(cont'd)*						
7 3 5 1	Primary raw materials — indirect action						
	Differentiated appropriations	—	4 500 000	198 000	650 000	3 618 727,04	4 207 621,46

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 0	*(cont'd)*

The commitment appropriation authorized for 1982 is 2 038 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	3 723 550	2 496 550	1 227 000			
Appropriation for 1981	2 000 000	377 000 (1)	123 000	1 500 000		
Appropriation for 1982	2 038 000	—	488 000	1 550 000		
Total	7 761 550	2 873 550 (2)	1 838 000	3 050 000		

(1) Excluding 125 000 ECU in payment appropriations earmarked in amended budget No 1/1981 for the repayment of advances made by transfer to finance the monitoring of steel quotas.

(2) Including 2 873 550 ECU in payment appropriations carried over from 1980 over and above the amounts needed to cover commitments still to be settled at 1 January 1981.

7 3 5 1 *Former Item 3 3 5 1*

Council Decision 78/263/EEC of 6 March 1978 adopting a multiannual research and development programme (1978 to 1981) for the European Economic Community in the field of primery raw materials (indirect action) (OJ No L 72, 14. 3. 1978, p. 9).

The object of this programme is to increase the potential for self-sufficiency in supplies and to develop new technologies as regards exploration for and exploitation of mineral resources.

It covers the following areas :

— prospecting for hidden and deep-lying deposits and improvement of prospecting techniques,

— processing of low-grade or complex ores,

— mining technologies.

Appropriation covers the financial obligations arising from shared-cost contracts concluded with research bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7351	*(cont'd)*						
7352	Uranium ore prospecting and processing — indirect action Differentiated appropriations	1 300 000	850 000	p.m.	681 000	354 767,73	824 770,22

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 1	*(cont'd)*

No commitment appropriation is provided for 1982.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	3 087 359	60 000	3 027 359			
Appropriation outstanding from 1980	5 774 607	—	—	—		
Appropriation for 1981	198 000	590 000	1 472 641	3 909 966		
Appropriation for 1982	—	—	—	—		
Total	9 059 966	650 000	4 500 000	3 909 966		

7 3 5 2 *Former Item 3 3 5 2*

Council Decision 78/264/Euratom of 6 March 1978 adopting a programme of research and development for the European Atomic Energy Community on uranium exploration and extraction (indirect action) (OJ No L 72, 14. 3. 1978, p. 12), as amended by Decision 81/364/Euratom (OJ No L 137, 23. 5. 1981, p. 44).

The object of this programme, which covers the field of ore prospecting, extraction and processing techniques, is to contribute to improving the potential for self-sufficiency in the Community's supplies of nuclear fuel and to the development of prospecting for and exploitation of uranium deposits.

Appropriation covers :

(a) staff expenditure in respect of three officials (A (2) and C (1));

(b) recurring administrative and technical operating expenditure (in particular, meetings and missions);

(c) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with research bodies in the Member States for the implementation of this programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 2	*(cont'd)*						
7 3 5 3	Paper and board recycling — indirect action						
	Differentiated appropriations	—	283 000	p.m.	525 000	1 254 603,05	812 991,—

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 2	*(cont'd)*

The commitment appropriation authorized for 1982 is 1 300 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	330 214	330 214				
Appropriation outstanding from 1980	512 853	350 786	162 067			
Appropriation for 1981	p.m. (1)	—	—			
Appropriation for 1982	1 300 000	—	687 933	612 067		
Total	2 143 067	681 000 (1)	850 000	612 067		

(1) Overall reserve of 800 000 ECU in payment appropriations and 2 652 000 ECU in commitment appropriations entered in Chapter 10 0 for Articles 3 3 4 to 3 3 8.

7 3 5 3 *Former Item 3 3 5 3*

Council Decision 78/384/EEC of 17 April 1978 adopting a multiannual research and development programme (1978 to 1980) for the European Economic Community in the field of paper and board recycling (indirect action) (OJ No L 107, 21. 4. 1978, p. 12), as amended by Decision 80/1042/EEC (OJ No L 307, 18. 11. 1980, p. 24).

The object of this programme is to assist in solving the problem of supplying the paper industry with raw materials by increasing the potential for paper and board recycling.

Appropriation covers expenditure to meet the Commission's financial obligations arising from contracts concluded with research bodies in the Member States for the implementation of this programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

No commitment appropriation is provided for 1982.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	653 033	393 200	259 833			
Appropriation outstanding from 1980	154 982	131 800	23 167			
Appropriation for 1981	p.m.	—	—			
Appropriation for 1982	—	—	—			
Total	808 015	525 000	283 000			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 9	Research and development in the raw materials sector — indirect action Differentiated appropriations	p.m.	p.m.				
	Article 7 3 5 — Total	3 338 000	7 471 000	2 198 000	2 631 000	5 280 547,61	5 883 884,33

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5.9	*New item* Proposal for a Decision on a four-year (1982 to 1985) sectoral research and development programme in the field of raw materials (COM(81) 281 final of 17 June 1981). The object of the programme is to develop the following areas : — metals and mineral substances (exploration, ore processing, mining technology), — exploration for and processing of uranium ore (prospecting, extraction, recovery), — ceramics (technology for the use of argillaceous ore, development of technical-grade ceramics), — wood as a renewable material (production, harvesting, storage and transport; study of as a material; working of without structural alteration; working of wood and its derivatives in the production of fibres; source of chemical materials), — recycling of urban and industrial waste (separation, heat treatment, fermentation and hydrolysis, recovery of rubber waste); — recycling of non-ferrous materials (collection and physico-chemical characterization of non-ferrous metal waste, treatment by means of physical and metallurgical processes); — substitute materials (technologies used in the electrical and electronic industries, surface treatment and machining technology). The appropriations for exploration for and processing of uranium ore and recycling of urban and industrial waste for the financial year 1982 appear in Items 7 3 5 0 and 7 3 5 2. The commitment appropriation authorized for 1982 : p.m. (1). A commitment appropriation of 9 156 000 ECU is entered in Chapter 10 0. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981						
Appropriation for 1982	9 156 000 (2)	—	3 273 000 (2)	5 883 000		
Total	9 156 000 (2)	—	3 273 000 (2)	5 883 000		

(1) And subsequent years.
(2) Entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	***Indirect and concerted action — quality of life***						
7 3 6 0	Environment — indirect action Differentiated appropriations	—	1 174 000	p.m.	1 612 000	4 691 493,99	4 569 457,58
7 3 6 1	Climatology — indirect action Differentiated appropriations	—	—	2 343 000	1 843 000	467 370,77	59 627,83
7 3 6 2	Treatment and use of sewage sludge — concerted action Differentiated appropriations	—	—	—	p.m.	113 770,60	105 974,09
7 3 6 3	Development of urban concentrations — concerted action Differentiated appropriations	—	—	—	p.m.	40 800,—	37 824,29

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	*Former Article 3 3 6*
7 3 6 0	*Former Item 3 3 6 0* Council Decision 76/311/EEC of 15 March 1976 adopting a research programme (1976 to 1980) for the European Economic Community in the environmental field (indirect action) (OJ No L 74, 20. 3. 1976, p. 36), as amended by Decision 79/841/EEC (OJ No L 258, 13. 10. 1979, p. 29). The object of the programme is the implementation of coordinated research on the environment, concerning : — research leading to the establishment of criteria (effect relationships) for pollutants and chemical products, — development of procedures for the management of information on the environment in respect of chemical products likely to cause contamination, — research on the reduction and prevention of pollution and nuisances, — research and the development of studies on the protection and improvement of the natural environment. Appropriation covers expenditure to meet the Commission's financial obligations resulting from contracts concluded with specialized research bodies or firms in the Member States in the context of the five-year programme (1976 to 1980). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. No commitment appropriation is provided for 1982. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	172 708	172 708				
Appropriation outstanding from 1980	2 613 054	1 439 292	1 173 762			
Appropriation for 1981	p.m.	p.m.	—			
Appropriation for 1982	—	—	—			
Total	2 785 762	1 612 000	1 174 000 (1)			

(1) Rounded up.

7 3 6 1	*Former Item 3 3 6 1* Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environment protection and climatology) — indirect and concerted action — (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1). As a result of the Decision on a sectoral research and development programme, the appropriations are entered under Item 7 3 6 9 below.
7 3 6 2	*Former Item.3 3 6 2* Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environment protection and climatology) — indirect and concerted action — (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1). As a result of the Decision on a sectoral research and development programme, the appropriations are entered under Item 7 3 6 9 below.
7 3 6 3	*Former Item 3 3 6 3*

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
736	*(cont'd)*						
7364	Analysis of organic micropollutants in water — concerted action						
	Differentiated appropriations	—	—	251 000	228 000	89 783,44	84 556,70
7365	Physico-chemical behaviour of atmospheric pollutants — concerted action						
	Differentiated appropriations	—	—	188 000	197 000	143 145,47	145 371,52
7366	Medical research I — concerted action						
	Differentiated appropriations	—	—	90 000	241 000	306 399,94	364 766,31
7367	Medical research II — concerted action						
	Differentiated appropriations	866 000	800 000	950 000	547 000	139 866,27	73 021,59

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	*(cont'd)*
7 3 6 4	*Former Item 3 3 6 4* Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environment protection and climatology) — indirect and concerted action — (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1). As a result of the Decision on a sectoral research and development programme, the appropriations are entered under Item 7 3 6 9 below.
7 3 6 5	*Former Item 3 3 6 5* Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environment protection and climatology) — indirect and concerted action — (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1). As a result of the Decision on a sectoral research and development programme, the appropriations are entered under Item 7 3 6 9 below.
7 3 6 6	*Former Item 3 3 6 6* Council Decision 78/167/EEC of 13 February 1978 adopting a concerted project of the European Economic Community in the field of registration of congenital abnormalities (medical and public health research) (OJ No L 52, 23. 2. 1978, p. 20). Council Decision 78/168/EEC of 13 February 1978 adopting a concerted project of the European Economic Communtiy in the field of cellular ageing and decreased functional capacity of organs (medical and public health research) (OJ No L 52, 23. 2. 1978, p. 24). Council Decision 78/169/EEC of 13 February 1978 adopting a concerted project of the European Economic Community in the field of extracorporel oxygenation (indirect action) (OJ No L 52, 23. 2. 1978, p. 28). The concerted action programme involving medical research I expires on 31 December 1981.
7 3 6 7	*Former Item 3 3 6 7* Council Decision 80/344/EEC of 18 March 1980 adopting a second research programme in the field of medical and public health research, consisting of four multiannual concerted projects (OJ No L 78, 25. 3. 1980, p. 24). The activities relating to the concerted action programme, medical research II, are aimed at the gradual coordination of the national programmes in the medical research and public health sector, and in particular: — detection of susceptibility to thrombosis, — impairment of hearing, — perinatal monitoring, — quantitative electrocardiography. Appropriations cover : (a) staff expenditure in respect of four officials (A (2) and C (2)); (b) recurring administrative operating expenditure, including formal meetings, missions and research expenditure, in particular in the form of contracts to be entered into with persons or bodies in the Member States for the performance of certain coordination tasks in the only concerted action programme approved (medical research II). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
736	*(cont'd)*						
7367	*(cont'd)*						
7368	Biology and health protection (radiation protection) — indirect action						
	Differentiated appropriations	7 468 000	9 468 000	18 203 000	10 959 000	7 387 430,51	8 446 592,12

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	*(cont'd)*
7 3 6 7	*(cont'd)*

The commitment appropriation authorized for 1982 is 866 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	364 134	364 134				
Appropriation for 1981	950 000	628 999	321 001			
Appropriation for 1982	866 000	—	478 999	387 001		
Total	2 180 134	993 133 (1)	800 000	387 001		

(1) Including 446 133 ECU in payment appropriations carried over from 1980 over and above the amounts needed to cover commitments still to be settled at 1 January 1981.

7 3 6 8 *Former Item 3 3 6 8*

Council Decision 80/342/Euratom of 18 March 1980 adopting a research and training programme (1980 to 1984) for the European Atomic Energy Community in the field of biology — health protection (radiation protection programme) (OJ No L 78, 25. 3. 1980, p. 19).

The aim of the programme is to study and assess ionizing radiation hazards in accordance with two main objectives :

— improvement of scientific and technical knowledge, so as to bring up to date the basic standards for the protection of the health of workers and the general public against the risk of exposure to ionizing radiation,

— assessment of the biological and ecological consequences of nuclear activities and of the use of nuclear energy so as to ensure adequate protection of man and the environment, if they are exposed to unacceptable risks.

Appropriations cover :

(a) staff expenditure in respect of 63 officials (A (40), B (12), C (10) and D (1));

(b) recurring administrative operating expenditure (in particular, formal meetings and missions) and financial contribution towards the cost of general services provided by the Ispra establishment of the JRC for the Biology Group located there;

(c) expenditure on the use of scientific and technical support services provided by the JRC (Ispra) establishment for the Biology Group;

(d) the Community's share of expenditure under contracts of association concluded with national bodies in the Member States for the purposes of implementing this programme (approximately 40 %).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
736	*(cont'd)*						
7368	*(cont'd)*						
7369	Sectoral programme — environment — indirect and concerted action						
	Differentiated appropriations	15 857 000	4 757 000	5 866 000	1 718 000		

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
736	*(cont'd)*
7368	*(cont'd)*

The commitment appropriation authorized for 1982 is 7 468 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	2 934 926	2 934 926				
Appropriation outstanding from 1980	11 148 768	3 908 074	5 146 000	2 094 694		
Appropriation for 1981	18 203 000	4 116 000	—	14 087 000		
Appropriation for 1982	7 468 000	—	4 322 000	3 146 000		
Total	39 754 694	10 959 000	9 468 000	19 327 694		

(1) And subsequent years.

7369 *New item*

Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development in the field of environment (environment protection and climatology) — indirect and concerted action (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1).

This new item covers the indirect and concerted action research projects concerned with environmental protection and climatology. The sectoral programme Decision (1981 to 1985) is aimed at the implementation of coordinated research projects on the environment and at the study of the mechanism and the variability of the climate, to be performed under shared-cost contracts concluded with bodies in the Member States on the following topics :

— environment:
  — sources, environmental pathways and effects of pollutants,
  — reduction and prevention of pollution and nuisances, including clean technologies,
  — protection, conservation and management of the natural environment,
  — environment information management (data banks),
  — man-environment interaction;
— climatology: this programme covers the following topics:
  — studies of the mechanism of the climate and reconstruction of past climates,
  — studies of the effects of climate variability on certain resources, in particular water resources, and on energy requirements,
  — studies of the effects of certain human activities, in particular of the pollution they cause, on the climate,
  — formation of an inter-disciplinary group of European experts to study climatic effects;
— concerted action projects:
  — treatment and use of sewage sludge (development and extension of the research under COST Agreement 68-2),
  — analysis of organic micropollutants in water (development and extension of the research under COST Agreement 64B-2),
  — physico-chemical behaviour of atmospheric pollutants (development and extension of the research under COST Agreement 61A-2). Better understanding of the impact of human activities on the atmosphere and their environmental consequences.

Provision has been made for the participation of European non-member States in these three concerted action projects.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
736	*(cont'd)*						
7369	*(cont'd)*						
	Article 736 — Total	24 191 000	16 199 000	27 891 000	17 345 000	13 380 060,99	13 887 192,03
737	***Indirect and concerted action — technological development***						
7370	Biomolecular engineering — indirect action Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	*(cont'd)*
7 3 6 9	*(cont'd)*

Appropriation covers:

(a) staff expenditure in respect of 16 officials (A (10), B (1) and C (5));

(b) recurring administrative and technical operating expenditure (in particular, meetings and missions);

(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with specialized bodies or individuals in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

The commitment appropriation authorized for 1982 is 15 857 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	5 866 000	1 718 000	3 262 000	886 000		
Appropriation for 1982	15 857 000	—	1 495 000	14 362 000		
Total	21 723 000	1 718 000	4 757 000	15 248 000		

(1) And subsequent years.

7 3 7 *Former Article 3 3 7*

7 3 7 0 *Former Item 3 3 7 0*

Council Decision 81/1032/EEC of 7 December 1981 adopting a multiannual research and training programme for the European Economic Community in the field of biomolecular engineering (indirect action — April 1982 to March 1986) (OJ No L 375, 3. 11. 1981, p. 1).

This indirect action programme concerns the development of, on the one hand, second-generation enzyme reactors for synthesizing new products which are important for Community industries, and, on the other, genetic engineering methods liable to enable the productivity of micro-organisms and cultivated plants to be improved.

The appropriation covers:

(a) staff expenditure in respect of five officials (A (2), B (1) and C (2));

(b) recurring administrative and technical operating expenditure (in particular, meetings and missions);

(c) expenditure to meet the Commission's financial obligations resulting from cost-sharing research, coordination or study contracts to be concluded with individuals or bodies in the Member States.

Commitment appropriations (3 000 000 ECU) and payment appropriations (1 000 000 ECU) are entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 0	*(cont'd)*						
7 3 7 1	Food technology I — concerted action						
	Differentiated appropriations	—	24 000	p.m.	22 000	70 756,11	58 893,29

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 0	*(cont'd)*

The commitment appropriation authorized for 1982 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	p.m.					
Appropriation for 1982	3 000 000 (1)	p.m.	1 000 000 (1)	2 000 000		
Total	3 000 000 (1)	p.m.	1 000 000 (1)	2 000 000		

(1) Entered in Chapter 10 0.

7 3 7 1 *Former Item 3 3 7 1*

Council Decision 78/177/EEC of 20 February 1978 adopting a concerted action project of the European Economic Community on the effect of processing on the physical properties of foodstuffs (OJ No L 54, 25. 2. 1978, p. 25).

The Decision expired in 1981. This concerted action project comprised the coordination of the following programmes conducted in the participant Member States and non-member countries :

— rheology of liquid foods (viscosity),
— sorption (water activity),
— thermal properties.

Appropriation covers expenditure on contracts entered into with persons or bodies in the Member States for the performance of certain coordination tasks.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
737	*(cont'd)*						
7371	*(cont'd)*						
7372	Food technology II — concerted action						
	Differentiated appropriations	83 000	83 000	84 000	84 000	108 795,83	29 403,91

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 1	*(cont'd)*

No commitment appropriation is planned for 1982.
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	88 052	64 092 (1)	23 960	—		
Appropriation for 1981	—	—	—	—	—	—
Appropriation for 1982	—	—	—	—	—	—
Total	88 052	64 092 (1)	24 000 (2)	—	—	—

(1) Including 42 092 ECU in payment appropriations carried over from 1980 over and above amounts needed to cover commitments still to be settled at 1 January 1981.
(2) Rounded up.

7 3 7 2 *Former Item 3 3 7 2*

Council Decision 79/878/EEC of 22 October 1979 adopting a European Economic Community concerted research project on the effects of thermal processing and distribution on the quality and nutritive value of food (OJ No L 270, 27. 10. 1979, p. 53).

This concerted action project comprises the coordination of the programmes conducted in the participant Member States and non-member countries on the following topics :

— milk products,
— fruit and vegetables,
— cereals,
— fish,
— meat,
— nutrition.

Appropriation covers :

(a) staff expenditure in respect of one official (C (1));

(b) recurring administrative operating expenditure (in particular, formal meetings, missions and research expenditure, in particular in the form of contracts to be entered into with persons or bodies in the Member States for the performance of certain coordination tasks).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
737	*(cont'd)*						
7372	*(cont'd)*						
7373	Reference materials and methods (applied metrology) — indirect action						
	Differentiated appropriations	1 103 000	3 500 000	3 639 000	1 268 000	2 734 257,97	1 569 346,15

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 2	*(cont'd)*

The commitment appropriation authorized for 1982 is 83 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	11 204	11 204 (1)				
Appropriation for 1981	84 000	84 000				
Appropriation for 1982	83 000		83 000			
Total	178 204	95 204 (1)	83 000			

(1) Including 11 204 ECU surplus of payment appropriations carried over from 1980 over and above the commitments still to be settled at 1 January 1981.

7 3 7 3 *Former Item 3 3 7 3*

Council Decision 79/842/EEC of 9 October 1979 adopting a research and development programme in the field of reference materials (Community Bureau of References (CBR)) and applied metrology (non-nuclear indirect action) (1979 to 1982) (OJ No L 258, 13. 10. 1979, p. 32).

The programme comprises :

— the preparation of reference materials of interest to the Community, in a context of close collaboration between the Member States,
— joint definition of reference methods,
— characterization of the materials,
— distribution of certified reference samples resulting from the programme,
— performance of research in the field of applied metrology.

Appropriations cover :

(a) staff expenditure in respect of 14 officials (A (9), B (2) and C (3));
(b) recurring administrative operating expenditure (in particular, formal meetings, missions and preparation of samples of reference materials);
(c) expenditure to meet the Commission's financial obligations arising from cost-research and study contracts with bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 3	*(cont'd)*						
7 3 7 4	Science and technology for development — indirect action Differentiated appropriations	p.m.	p.m.				
7 3 7 5	Research and development in the field of textiles and clothing Differentiated appropriations	p.m.	p.m.				

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
737	*(cont'd)*
7373	*(cont'd)*

The commitment appropriation authorized for 1982 is 1 103 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	142 722	142 722				
Appropriation outstanding from 1980	2 332 724	79 278	2 253 446			
Appropriation for 1981	3 639 000	1 046 000	143 554	2 449 446		
Appropriation for 1982	1 103 000		1 103 000			
Total	7 217 446	1 268 000	3 500 000	2 449 446		

7374 *New item*

Proposal for a four-year (1982 to 1985) programme on science and technology for development (COM(81) 212 final of 4 May 1981).

The programme covers two main topics :

— tropical agriculture, comprising four sections :
  — improvement of agricultural production such as crops for food and industrial purposes, stock-farming, aquatic and fishery products,
  — parallel topics and optimum development of the environment, i.e., water resources and use, protection and restoration of land, crop production, systems of production and economic factors, problems of arid zones and desertification, and remote detection in agriculture,
  — post-harvest technology, i.e., the preservation and processing of products,
  — training;
— medicine, health and nutrition in the tropical zones, comprising three sections :
  — medicine and health, and in particular communicable diseases, health protection for mother and child, genetics and environmental hygiene,
  — nutrition,
  — training.

7375 *New item*

Council Decision 81/1014/EEC of 15 December 1981 adopting a second research and development programme for the European Economic Community in the field of textiles and clothing (indirect action — 1981 to 1983) (OJ No L 367, 23. 12. 1981, p. 29).

The programme covers the topics :

— garment physiology and construction,
— quality of knitted fabrics and knitwear articles,
— application of new spinning technologies in the wool industry,
— upgrading of linen.

Commitment appropriations (4 200 000 ECU) and payment appropriations (1 750 000 ECU) are entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 5	*(cont'd)*						
	Article 7 3 7 — Total	1 186 000	3 607 000	3 723 000	1 374 000	2 913 809,91	1 657 643,35
7 3 8	***Indirect action — horizontal activities***						
7 3 8 0	Long-term forecasting and assessment (FAST) — indirect action						
	Differentiated appropriations	684 000	1 428 000	750 000	750 000	1 421 555,53	778 462,88

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
737	*(cont'd)*
7375	*(cont'd)*

The commitment appropriation authorized for 1982: p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981						
Appropriation for 1982	4 200 000 (1)		1 750 000 (1)	2 450 000		
Total	4 200 000 (1)		1 750 000 (1)	2 450 000		

(1) Entered in Chapter 10 0.

738	
7380	*Former Item 3380* Council Decision 78/668/EEC of 25 July 1978 on a research programme of the European Economic Community on forecasting and assessment in the field of science and technology (1978 to 1982) (OJ No L 225, 16. 8. 1978, p. 38). The purpose of this programme is to help to define the long-term objectives and priorities for the Community's research and development policy. It provides in particular for the following: — monitoring and analysis of forecasting and assessment research activities within the Community and elsewhere, — highlighting of problems and potential conflicts likely to affect the long-term development of the Community, — proposal of alternative courses of Community research and development action to help prevent and/or resolve these problems and conflicts, — encouragement of the creation of Community forecasting networks operating in collaboration. The activities comprise: — conducting research in priority areas, — promoting the dissemination of information on forward research in Europe, — the organization of conferences and seminars on the above research requirements. Appropriations cover: (a) staff expenditure in respect of 10 temporary officials (A (6), B (1) and C (3)); (b) recurring administrative expenditure (in particular, formal meetings and missions); (c) financial obligations arising out of contracts which the Commission has concluded or is to conclude with bodies in the Member States.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 0	*(cont'd)*						
7 3 8 1	Scientific and technical training — indirect action Differentiated appropriations	2 946 000	1 200 000	p.m.	442 000	1 173 929,99	1 281 644,61

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 0	*(cont'd)*

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

The commitment appropriation authorized for 1982 is 684 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	500 551	158 000	342 551	—		
Appropriation outstanding from 1980	380 254	—	380 254	—		
Appropriation for 1981	750 000	592 000	29 295	128 705		
Appropriation for 1982	684 000	—	675 900	8 100		
Total	2 314 805	750 000	1 428 000	136 805		

7 3 8 1 *Former Item 3 3 8 1*

Council Decision 81/217/Euratom, EEC of 17 March 1981 adopting a programme for the European Atomic Energy Community and the European Economic Community in the field of special scientific and technical training, implemented by means of advanced training and grants (OJ No L 101, 11. 4. 1981, p. 29).

The programme comprises the following basic measures :

— award of grants for scientific research at all levels of training (post-graduate dissertations, Ph.D theses, post-doctorate research). The grants are awarded for research work which has to be carried out in a country other than the applicant's country of origin or country of permanent residence. Those eligible for such grants are students, holders of higher education qualifications or doctorates in the various branches of science and engineers — including those working in industry — from, in principle, the Member States of the Community,

— financing of advanced further training courses in areas of particular importance under the Community's research and development policy.

The appropriation covers:

(a) staff expenditure in respect of six officials (A (2), B (2) and C (2));

(b) recurring administrative expenditure (in particular, meetings and missions);

(c) expenditure on grants and training courses.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
738	*(cont'd)*						
7381	*(cont'd)*						
	Article 738 — Total	3 630 000	2 628 000	750 000	1 192 000	2 595 485,52	2 060 107,49
739	***Non-programme activities***						
7390	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty						
	Differentiated appropriations	651 000	651 000	600 000	600 000	1 336 512,02	1 332 363,90

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
738	*(cont'd)*
7381	*(cont'd)*

The commitment appropriation authorized for 1982 is 2 946 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983 (1)	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	332 365					
Appropriation outstanding from 1980	95 107					
Appropriation for 1981	p.m. (2)	442 000 (2)				
Appropriation for 1982	2 946 000	—	1 200 000	1 746 000		
Total	3 373 472	442 000	1 200 000	1 746 000		

(1) And subsequent years.
(2) An overall reserve of 2 652 000 ECU in commitment appropriations and 800 000 ECU in payment appropriations is entered in Chapter 10 0 for Articles 3 3 4 to 3 3 8.

739 *Former Article 3 3 9*

7390 *Former Item 3 3 9 0*

Agreements based on Article 6 (c) of the Euratom Treaty concluded between Euratom and the following bodies :

Bodies	Agreement signed on	Duration	Staff involved
Kernforschungszentrum Karlsruhe (KfK)	21 March 1974, additional agreement of 12 May 1980 and further additional agreements to be concluded	1 July 1973 to 31 December 1984	A (4)
		1 July 1973 to 31 December 1982	A (1)
		1 January 1981 to 31 December 1982	A (2)
Commissariat à l'énergie atomique français (CEA)	21 December 1979	14 January 1980 to 31 December 1982	A (2)

The Commission has placed at the disposal of these bodies, at their request and against reimbursement of the relevant expenditure, a certain number of its staff, as experts, to perform studies or research in the corresponding national laboratories.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
739	*(cont'd)*						
7390	*(cont'd)*						
7391	Research staff awaiting assignment to a post Differentiated appropriations	870 000	870 000	1 571 000	1 571 000	157 810,24	157 581,55
7392	Services performed for outside bodies Differentiated appropriations	115 000	115 000	106 000	106 000	34 440,15	34 440,15

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 9	*(cont'd)*
7 3 9 0	*(cont'd)* Appropriations covers : (a) staff expenditure in respect of nine officials (A (9)); (b) recurring administrative expenditure (in particular, formal meetings and missions). Revenue for the reimbursement of this expediture is included in Item 6 2 1 0 of the statement of expenditure. Expenditure over and above the estimates will have to be covered by additional revenue under Item 6 2 1 0, pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. The commitment appropriation authorized for 1982 is 651 000 ECU (1).
7 3 9 1	*Former Item 3 3 9 1* This item is for the appropriations required for covering expenditure relating to staff present and temporarily not assigned to approved programmes, either pending a new programme decision or in order to retrain them because their skills have become or are becoming obsolete. In 1982 the appropriation is intended to cover expenditure on : — two officials (A (1) and B (1)), formerly assigned to the BR-2 reactor, — three officials (A (2) and B (1)), from the plutonium recycling programme, which was completed at the end of 1979 but for which certain contracts cannot be settled until 1982 following the analysis of the final reports, — eight officials (A (5), B (1) and C (2)) from the 'primary raw materials' programme, Item 7 3 5 1, — two officials (A (1) and C (1)) from the 'paper and board recycling' programme, Item 7 3 5 3. Appropriation covers : (a) staff expenditure in respect of 15 officials (A (9), B (3) and C (3)); (b) recurring administrative operating expenditure (in particular, training expenditure). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. The commitment appropriation authorized for 1982 is 870 000 ECU (1).
7 3 9 2	*Former Item 3 3 9 2* Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), and in particular Articles 3 (1), 87 (last paragraph) and 91 (2) thereof. This item includes the appropriations for secretarial expenditure on COST (European cooperation in the field of science and technology) projects in which the Community is not taking part as such. The Council entrusted this task to the Commission and the expenditure is covered by contributions from the participant countries. In addition, the reference, materials and methods — applied metrology programme may be called upon to perform for outside bodies, at their request and against reimbursement, analyses or specific work, the expenditure for which would also appear under this item. Appropriation covers : — staff expenditure in respect of four officials (C (4)), — technical operating expenditure in respect of any analyses requested by outside bodies. The contributions of participant countries to cover expenditure on secretarial staff for COST projects are entered under Article 6 0 8 of the statement of revenue. Any reimbursement of expenditure on analyses will appear under Article 6 2 3 of the statement of revenue, which has been assigned a 'p.m.' entry. In accordance with the provisions of Article 91 (2) of the Financial Regulation, the provision of additional appropriations in this article makes it possible to cover additional expenditure under the budget item mentioned in the remarks column of the statement of revenue (revenue allotted to a purpose).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 9	*(cont'd)*						
7 3 9 2	*(cont'd)*						
	Article 7 3 9 — Total (1)	1 636 000	1 636 000	2 277 000	2 277 000	1 528 762,41	1 524 385,60
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	345 570 000	318 187 000	271 389 000	255 485 000	272 599 969,30	249 816 862,67
	CHAPTER 7 3 — TOTAL	345 570 000	318 187 000	271 389 000	255 485 000	272 599 969,30	249 816 862,67
	CHAPTER 7 5						
7 5 0	***Three-year plans for the information market***						
7 5 0 1	Second plan of action (1978 to 1980)						
	Differentiated appropriations	p.m.	716 000	p.m.	1 587 000	3 115 630,97	3 135 850,85

(1) Total appropriations for Articles 7 3 4 to 7 3 9 (indirect action) are:
— for commitment: 190 847 000 ECU (plus 59 856 000 ECU entered in Chapter 10 0) for 1982; 123 410 000 ECU (plus 2 652 000 ECU in the overall reserve in Chapter 10 0) for 1981; commitments entered into in 1980 were 131 614 703,73 EUA;
— for payment: 175 467 000 ECU (plus 24 523 000 ECU entered in Chapter 10 0) for 1982; 115 936 000 ECU (plus 800 000 ECU in the overall reserve in Chapter 10 0) for 1981; actual expenditure in 1980 was 122 972 861,93 EUA.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION

Article Item	Remarks
7 3 9	*(cont'd)*
7 3 9 2	*(cont'd)* The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.
7 5 0	*Former Item 3 6 2 0*
7 5 0 1	Council Decision 78/887/EEC of 9 October 1978 adopting a second three-year plan of action in the field of scientific and technical information and documentation (OJ No L 311, 4. 11. 1978, p. 1). Crest opinion No 69/77 of 7 and 8 November 1977 (R/2921/77 RECH 40). Expenditure on the setting-up of the Euronet network relating to completion of the second plan of action is charged to this item.

COMMISSION

CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 0	*(cont'd)*						
7 5 0 1	*(cont'd)*						
7 5 0 2	Third plan of action (1981 to 1983)						
	Differentiated appropriations	8 100 000	4 100 000	1 900 000	1 000 000		
	Article 7 5 0 — Total	8 100 000	4 816 000	1 900 000	2 587 000	3 115 630,97	3 135 850,85

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
750	*(cont'd)*
7501	*(cont'd)*

The commitment appropriation authorized for 1982 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	800 000	800 000	—	—	—	—
Appropriation outstanding from 1980	1 503 000	787 000	716 000	—	—	—
Appropriation for 1981	p.m.	p.m.	p.m.	—	—	—
Appropriation for 1982	p.m.		p.m.	—	—	—
Total	2 303 000	1 587 000	716 000	—	—	—

7502 Council Decision 81/599/EEC of 27 July 1981 adopting a third plan of action in the field of information and documentation (1981 to 1983) (OJ No L 220, 6. 8. 1981, p. 29).
Commission Decision of 29 September 1980 (E/1143/80 COM(80) 552).
Expenditure on :
— the development of the information market in the Community,
— the application of European technology and creation of a Community market for the telematics industry,
— the consolidation of Euronet Diane,
and arising from implementation of the third three-year plan of action is charged to this item.
The commitment appropriation for 1982 is 8 100 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	1 900 000	900 000	1 000 000	—	—	—
Appropriation for 1982	8 100 000		3 100 000	3 000 000	2 000 000	—
Total	10 000 000	900 000	4 100 000	3 000 000	2 000 000	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
751	***Activities supplementary to the three-year plans of action*** Differentiated appropriations	2 200 000	2 300 000	1 900 000	1 500 000	1 472 652,12	1 861 198,73
752	***Community projects in the field of innovation*** Non-differentiated appropriations	800 000	800 000	200 000	200 000	370 000,—	370 000,—

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks

75 1 *Former Item 3 6 2 1*

Council Decision 75/200/EEC of 18 March 1975 relating to the three-year plans of action in the field of scientific and technical information and documentation (STID) (OJ No L 100, 21. 4. 1975, p. 18).

Commission Decision of 23 December 1976 establishing a plan of action for the improvement of the transfer of information between European languages (COM(76) 705 final).

Commission Decision of 10 June 1980 establishing a second plan of action for the improvement of the transfer of information between European languages (COM(80) min 314 final).

Appropriation to cover expenditure arising out of projects supplementary to the three-year plans of action, and in particular :

— the development and implementation of automated translation systems and other multilingual text-processing aids aimed mainly at effectively removing language barriers,

— the conversion to Euronet standards and specifications of various data bases already in existence or currently being developed in the Community institutions, in order to make them accessible on-line to the various categories of user in the Community,

— computerizing and linking up these information and translation systems to the Euronet network and linking up users in the institutions, procuring services to provide the necessary infrastructure for the proper operation of the information services available on Euronet.

The commitment appropriation authorized for 1982 is 2 200 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	645 000	645 000	—	—	—	—
Appropriation outstanding from 1980	276 000	276 000	—	—	—	—
Appropriation for 1981	1 900 000	579 000	1 121 000	200 000	—	—
Appropriation for 1982	2 200 000		1 179 000	821 000	200 000	—
Total	5 021 000	1 500 000	2 300 000	1 021 000	200 000	—

75 2 *Former Item 3 6 1 1*

Appropriation to cover expenditure on the definition and implementation of a Community policy on industrial innovation by means of studies and services connected with the process of industrial innovation.

These studies and services should either :

— extend knowledge, which could result in closer convergence of national innovation policies,

— influence other Community policies, or

— through experiments or pilot projects, gather the information required to work out possible Community operational projects.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
753	***Dissemination, transfer and optimum use of scientific and technical knowledge***						
	Non-differentiated appropriations	750 000	750 000	700 000	700 000	619 819,46	619 819,46
754	***Eurotra — modular machine-translation system***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
7 5 3	*Former Item 3 6 1 0* Appropriation to : — ensure full, effective and rapid access to the findings of research financed or coordinated by the Community, through periodicals or non-periodical publications, specialized conferences and exhibitions, — promote, by studies, seminars, surveys and experimental projects such as exhibitions and specialized conferences, better circulation of research findings in the areas covered by the Treaties, — make optimum use of research results by: — assessment on the basis of feasibility and/or market studies or any other means of investigation, — measures to demonstrate, test and promote inventions and to develop prototypes, — study and establishment of a technical-commercial information system on the supply of and demand for new technology. The amount of revenue which may be re-used is estimated at 180 000 ECU.
7 5 4	*Former Item 3 6 2 3* Proposal for a Council Decision based on Article 235 of the EEC Treaty (COM(80) 314 final of 10 June 1980). Item to cover expenditure relating to the development of a European modular machine-translation system by means of : 1. studies, surveys and services concerning : — the creation of generation/synthesis software for each of the Community languages, — the establishment of a data-processing and administrative infrastructure so as to permit the elements in the overall system to be assembled. This expenditure will be defrayed in full by the Commission; 2. cooperation with the Member States under contracts of association with university institutes and research centres in respect of : — compilation of grammars for the analysis and generation of each of the official languages of the European Community, — creation of trial monolingual dictionaries, — training of specialists to carry out the programme; 3. studies and cooperation with appropriate organizations under contract in respect of urgent feasibility studies into a translation system adapted to repeated translation of similar texts, such studies to pay special attention to the differing translation needs of the various Community institutions. The expenditure of points 2 and 3 will be financed jointly by the Member States and the Commission.

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
754	*(cont'd)*						
755	***Other projects in the field of documentary research***						
	Non-differentiated appropriations	600 000	600 000	600 000	600 000	429 995,95	429 995,95
758	***Purchase of scientific and technical books and subscriptions***						
	Non-differentiated appropriations	225 000	225 000	225 000	225 000	224 997,32	224 997,32
759	***Information and procedure concerning patents***						
	Non-differentiated appropriations	180 000	180 000	180 000	180 000	171 950,—	171 950,—

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
754	*(cont'd)* The commitment appropriation authorized for 1982 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	p.m.	p.m.	—	—	—	—
Appropriation for 1982	1 000 000 (1)		800 000 (1)	150 000	50 000	—
Total	1 000 000 (1)	p.m.	800 000 (1)	150 000	50 000	—

(1) Entered in Chapter 10 0.

755	*Former Item 3 6 2 2* Euratom Treaty (Article 13). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 on the creation of an information and documentary system in metallurgy (SDIM) (OJ No C 122, 10. 12. 1971, p. 8). Second provisional technical agreement signed in 1975 by all the Member States participating in SDIM. Appropriation to cover the operating expenses of information and documentation systems already in service or being developed, as well as studies, services, surveys and documentary research as required by the Commission for the purpose of Community information and documentation policies. It is to cover *inter alia* the cost of the Commission using the Euronet Diane network, the cost of purchasing documents and of any necessary typing done outside, and the costs of purchasing, renting or maintaining data-processing, telecommunications, reproduction, documentation and library equipment and processes. The amount of revenue which may be re-used is estimated at 10 000 ECU.
758	*Former Article 3 6 0* Euratom Treaty (Articles 12 to 29). Appropriation to cover the purchase of reference works, regular subscriptions, the conservation and upkeep of reference works and periodicals, the preparation of card-indexes and catalogues and related photographic and information work.
759	*Former Article 3 6 3* Euratom Treaty (Article 12). ECSC Treaty (Article 55). EEC Treaty (Article 41). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

CHAPTER 7 7 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 9	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	2 555 000	2 555 000	1 905 000	1 905 000	1 816 762,73	1 816 762,73
	Differentiated appropriations — Sub-total	10 300 000	7 116 000	3 800 000	4 087 000	4 588 283,09	4 997 049,58
	CHAPTER 7 5 — TOTAL	12 855 000	9 671 000	5 705 000	5 992 000	6 405 045,82	6 813 812,31
	CHAPTER 7 7						
7 7 0	***Operations in the data-processing sector***						
7 7 0 1	Second data-processing programme						
	Differentiated appropriations	p.m.	p.m.	p.m.	127 000	45 754,15	738 952,20

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Remarks
759	*(cont'd)* Appropriation to cover expenditure relating to : — patent procedures (filing, grant, renewal and defending of patents protecting inventions resulting from research concerning the Community and opposition procedures), — information on patents (analyses, studies and summaries of information protected by the patents).
770	
7701	*Former Item 3701* Council Decision 77/615/EEC of 27 September 1977 adopting a series of informatics projects in the field of software portability (OJ No L 255, 6. 10. 1977, p. 22). Council Decision 77/616/EEC of 27 September 1977 adopting a series of studies in support of the use of informatics (OJ No L 255, 6. 10. 1977, p. 25). Council Decision 77/617/EEC of 27 September 1977 adopting an experimental application project in high-speed data-transmission techniques (OJ No L 255, 6. 10. 1977, p. 28). Council Decision 77/618/EEC of 27 September 1977 adopting a number of exploratory studies in the field of informatics (OJ No L 255, 6. 10. 1977, p. 31). Council Decision 77/619/EEC of 27 September 1977 instituting a study of informatic systems for the processing of data on imports/exports and on the management and financial control of agricultural market organizations (OJ No L 255, 6. 10. 1977, p. 32). Appropriation to cover the cost of running the final part of the second data-processing programme which should have ended in 1981. The programme covers : — software portability, — support for the use of data processing, — high-speed data transmission, — several exploratory data-processing studies, — a study of computerized systems for imports and exports, the management of agricultural market organizations and the corresponding financial control. It also covers the payment of experts and related miscellaneous or secretarial services, expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies, and expenses relating to the dissemination of information.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7701	*(cont'd)*						
7702	Community operations for the development of data processing						
	Differentiated appropriations	7 000 000	10 000 000	8 000 000	5 000 000	13 414 679,42	6 910 109,72

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7701	*(cont'd)*

The commitment appropriation authorized for 1982 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	103 000	103 000	—	—	—	—
Appropriation outstanding from 1980	24 000	24 000	—	—	—	—
Appropriation for 1981	p.m.	p.m.	—	—	—	—
Appropriation for 1982	p.m.		p.m.	—	—	—
Total	127 000	127 000	p.m.	—	—	—

7702 *Former Item 3702*

Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).

Council Decision 79/783/EEC of 11 September 1979 adopting a multiannual programme (1979 to 1983) in the field of data processing (OJ No L 231, 13. 9. 1979, p. 23).

Appropriation to cover expenditure on the programme for improving the competitiveness and promoting the development of the data-processing industry, by means of the following measures :

— standardization,
— coordination in the field of public procurement,
— collaboration between research centres,
— studies on the state of the sector, employment problems, software protection,
— Community premiums for industry or users for the development of products in the field of applications,
— studies in the field of peri-informatics and microelectronics technology.

It also covers the payment of experts and related miscellaneous or secretarial services, and expenses relating to the organization of symposia concerning the knowledge acquired as a result of carrying out the planned operations, and expenses relating to the dissemination of the relevant information.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7702	*(cont'd)*						
	Article 770 — Total	7 000 000	10 000 000	8 000 000	5 127 000	13 460 433,57	7 649 061,92
771	***Operations in the field of new information technologies***						
7710	Community operations for developing microelectronics technology						
	Differentiated appropriations	40 000 000	11 000 000	p.m.	p.m.	396 539,58	396 539,58

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7702	*(cont'd)*

The commitment appropriation authorized for 1982 is 7 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	4 440 000	p.m.	2 000 000	2 440 000	—	—
Appropriation outstanding from 1980	560 000	p.m.	p.m.	560 000	—	—
Appropriation for 1981	8 000 000	5 000 000	3 000 000	—	—	—
Appropriation for 1982	7 000 000		5 000 000	1 000 000	1 000 000	—
Total	20 000 000	5 000 000	10 000 000	4 000 000	1 000 000	—

771

7710 *Ex former Item 3703*

Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1).

Proposal for a Council Regulation concerning Community actions in the field of microelectronic technology (COM(80) 421 final of 1 September 1980).

The object of this action is the improvement of the competitivity of the microelectronics industry by means of:

— cooperation between industry and users, in particular by providing access to advanced microelectronic technologies by the mid-eighties,

— steps to produce a common advanced technology capacity in the field of integrated circuits similar to that of Japan and to make available resources similar to those of American companies. This will be achieved by:

  — coordinating national programmes,

  — establishing a European equipment industry for the production of integrated circuits,

  — developing basic CAD knowledge required in industry.

The programme also covers the payment of experts and related miscellaneous or secretarial services, expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies, and expenses relating to the dissemination of information.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7710	*(cont'd)*						
7711	Inter-institutional information systems Differentiated appropriations	4 400 000	3 400 000				

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7710	*(cont'd)*

The commitment appropriation authorized for 1982 is 40 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	p.m.	p.m.				
Appropriation for 1982	40 000 000	—	11 000 000	14 000 000	15 000 000	—
Total	40 000 000	p.m.	11 000 000	14 000 000	15 000 000	—

7711 *Ex former Item 3703*

Proposal for a Council Decision relating to the coordination of the activities of the Member States and Community institutions with a view to setting-up a Community inter-institutional information system.

Report by the Commission to the Council on a study of informatics systems for the processing of data on imports/exports and on the management and financial control of agricultural market organizations.

Proposal for a Council Decision concerning the coordination of the actions of Member States and the Commission relating to activities preparatory to a long-term programme for the use of telematics for Community information systems concerned with imports/exports and the management and financial control of agricultural market organizations.

Appropriation to cover expenditure related to preparatory activities for the promotion and utilization of electronics, with a view to improving the administration of Community activities:

— the inter-institutional information system (Insis) the aim of which is to improve the effectiveness of the Community institutions and, at the same time, speed up the creation of integrated digital networks of general interest,

— the scheme for Cooperation on the Automation of Import/Export and Agricultural Documents and Data (Caddia), the aim of which is to develop new technologies with a view to improving the effectiveness of the Community-wide information system used in the implementation of the customs union and the common agricultural policy.

This item also covers the payment of experts and related miscellaneous or secretarial services, expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies, and expenses relating to the dissemination of the relevant information.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7711	*(cont'd)*						
7718	Studies on new information technologies Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000		
	Article 771 — Total	45 400 000	15 400 000	1 000 000	1 000 000	396 539,58	396 539,58
772	***Aid for certain crisis-hit industrial sectors*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7711	*(cont'd)*

The commitment appropriation authorized for 1982 is 4 400 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981						
Appropriation for 1982	4 400 000		3 400 000	1 000 000	—	—
Total	4 400 000		3 400 000	1 000 000	—	—

7718 *Former Item 3704*

Commission communication to the European Council 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final of 23 November 1979).

Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1).

Appropriation to finance studies relating in particular to :

— the impact of information technologies on educational and training technologies,
— the implications of the new information technologies for teacher training and the structure of teaching,
— the definition of standards,
— the development of a European air traffic control system,
— the new legal problems created by communication satellites,
— remote observation of the earth,
— the promotion of new areas of this technology,
— making specialists and the general public aware of the possibilities,
— contract administration costs.

772 *Former Item 3750*

Proposal for a Council Regulation on Community aid for industrial restructuring and conversion operations (OJ No C 272, 16. 11. 1978, p. 3).

Proposal for a Council Decision on Community aid for restructuring or conversion investments in the shipbuilding industry (COM(78) 769 final of 11 January 1979).

Proposal for a Council Decision on Community aid for restructuring or conversion investments in the textile industry, particularly in the man-made fibres industry (COM(78) 769 final of 11 January 1979).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
772	*(cont'd)*						
776	***Economic and social studies provided for in Article 46 of the ECSC Treaty***						
7760	Studies provided for in point 1 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	70 000	70 000	65 000	65 000	0,—	0,—
7761	Studies provided for in point 2 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	100 000	100 000	95 000	95 000	0,—	0,—
7762	Studies provided for in point 3 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	650 000	650 000	585 000	585 000	443 900,—	443 900,—
7763	Studies provided for in point 4 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	110 000	110 000	100 000	100 000	49 089,12	49 089,12
7764	Studies provided for in point 5 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	70 000	70 000	65 000	65 000	49 308,42	49 308,42
	Article 776 — Total	1 000 000	1 000 000	910 000	910 000	542 297,54	542 297,54

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
772	*(cont'd)* As part of the sectoral policies laid down at Community level, this appropriation is intended to stimulate restructuring and conversion operations in certain crisis-hit industrial sectors and also to assist investments in firms likely to create alternative employment.
776	*Former Article 263* The appropriation under this article is to be used to meet the needs of the parties concerned. Under Article 46 of the Treaty establishing the European Coal and Steel Community, the Community may at any time consult governments, the various parties concerned (undertakings, workers, consumers and dealers) and their associations, and any experts. The various parties concerned and their associations are entitled to present any suggestions or comments on questions affecting them. Consequently, certain studies and surveys must be carried out to meet these requirements. It should also be possible to study, at the request of the governments concerned, the possibilities of re-employment, in existing industries or through the creation of new activities, for workers made redundant by market developments or technical changes.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
777	***Specific industry measures***						
7770	Textile-clothing industry information system Non-differentiated appropriations	500 000	500 000	500 000	500 000	500 000,—	500 000,—
7775	Specific measures for improving knowledge of the Japanese market Non-differentiated appropriations	2 000 000	2 000 000	1 500 000	1 500 000	1 500 000,—	1 500 000,—
7777	Operations for the footwear industry Non-differentiated appropriations	—	—	p.m.	p.m.	120 000,—	120 000,—
	Article 777 — Total	2 500 000	2 500 000	2 000 000	2 000 000	2 120 000,—	2 120 000,—
778	***Studies on industrial guidelines*** Non-differentiated appropriations	450 000	450 000	450 000	450 000	412 718,28	412 718,28
779	***Community projects concerning the internal markets***						
7790	Harmonization of industrial laws Non-differentiated appropriations	600 000	600 000	500 000	500 000	480 121,10	480 121,10

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
777	
7770	*Former Item 3723* Communication from the Commission to the Council on the general guidelines for a textile and clothing industry policy (COM(78) 362 final). Appropriation for the setting-up of a system to provide information for all textile and clothing firms to enable them to operate on the basis of a full knowledge of the market and their economic environment.
7775	*Former Article 395* Declaration by the European Council on 7 April 1978 concerning Community relations with Japan. Appropriation to cover the expenditure on : — the Community's contribution to specific measures undertaken by the European chambers of commerce in Tokyo such as the organization of direct contacts between the industrialists concerned and measures to attract Japanese purchasers, — scholarships to young executives of industrial and commercial firms from the Communities, to improve access to the Japanese market.
7777	*Former Item 3721* Council Decision 77/188/EEC of 14 February 1977 adopting a technological research programme for the footwear industry (OJ No L 61, 5. 3. 1977, p. 29).
778	*Former Item 3760* Report on some structural aspects of growth (COM(78) 255 final of 22 June 1978), Commission communication to the Council on industrial development and innovation (COM(80) 755/2 of 26 November 1980), presented to the European Council in December 1980, Council statement of 25 November 1980 on relations with Japan (paragraph 2 'analysis of Japanese industrial strategy'). Appropriation to enable the Commission to undertake or contribute towards studies and surveys in certain industrial sectors most hit by the crisis, or likely to require a thorough structural change fairly soon, and in particular the following industries : automobile, textile and clothing, shipbuilding, chemical and petrochemical, aviation and telecommunications, as well as the industrial strategies of certain non-member countries, which are to be analyzed in depth (see Council meeting on foreign affairs of 25 November 1980). The administrative expenses are also covered by this appropriation.
779	
7790	*Former Item 3741* Council resolution of 17 December 1973 on industrial policy (OJ No C 117, 31. 12. 1973, p. 1). Directives adopted for the removal of technical barriers to trade (some 150). Appropriation to cover expenditure on basic technical studies in connection with the Directives for the removal of technical barriers to trade, and expenses relating to the organization of symposia concerning the results of the technical studies and financial support for CEN and Cenelec.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

CHAPTER 78 — TRANSPORT

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
779	*(cont'd)*						
7790	*(cont'd)*						
7795	Safety of car occupants Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m. (1)	1 000 000,—	1 000 000,—
	Article 779 — Total	600 000	600 000	500 000	500 000	1 480 121,10	1 480 121,10
	Non-differentiated appropriations — Sub-total	5 550 000	5 550 000	4 860 000	4 860 000	4 555 136,92	4 555 136,92
	Differentiated appropriations — Sub-total	51 400 000	24 400 000	8 000 000	5 127 000	13 856 973,15	8 045 601,50
	CHAPTER 77 — TOTAL	56 950 000	29 950 000	12 860 000	9 987 000	18 412 110,07	12 600 738,42
	CHAPTER 78						
780	***Studies preliminary to financial aid in respect of transport infrastructure*** Non-differentiated appropriations	900 000	900 000	500 000	500 000	711 079,92	711 079,92
781	***Financial support for transport infrastructure projects*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

(1) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

CHAPTER 78 — TRANSPORT

Article Item	Remarks
779	*(cont'd)*
7790	*(cont'd)* These studies are required for : — the preparation of new Directives, — the adaptation of existing Directives to technical progress, — the monitoring of the implementation of Directives via national legislation.
7795	*Former Item 3740* Council resolution of 28 May 1969 on the adaptation to technical progress of the Directives for the elimination of technical barriers to trade which result from disparities between the provisions laid down by law, regulation or administrative action in Member States (OJ No C 76, 17. 6. 1969, p. 8). Council Directive 70/156/EEC of 6 February 1970 on the approximation of the laws of the Member States relating to the type-approval of motor vehicles and their trailers (OJ No L 42, 23. 2. 1970, p. 1). Item to cover the Community's share of the cost of surveys, experiments and studies concerning biomechanics.
780	*Former Item 3780* Commission communication to the Council of 30 June 1976 on transport infrastructure projects. This appropriation is to cover expenditure incurred by the Commission in obtaining information to appraise the Community interest of transport infrastructure projects in order to assess Community needs and the scale and terms of any financial support.
781	*Former Item 3781* Proposal for a Council Regulation on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 9). This financial support is to consist of subsidies or interest rebates for infrastructure projects of Community interest.

COMMISSION

CHAPTER 78 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
781	*(cont'd)*						
785	***Observation of freight markets*** Non-differentiated appropriations	600 000	600 000	425 000	425 000	468 943,42	468 943,42

COMMISSION

CHAPTER 78 — TRANSPORT *(cont'd)*

Article Item	Remarks
781	*(cont'd)* The commitment appropriation authorized for 1982 amounts to 10 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	—	—	—	—		
Appropriation for 1982	10 000 000 (1)	—	p.m.	10 000 000		
Total	10 000 000 (1)	—	p.m.	10 000 000		

(1) Entered in Chapter 10 0.

785 *Former Article 379*

Communication from the Commission to the Council of 25 October 1973 on the development of the common transport policy (Bulletin of the EC, Supplement 16/73), and in particular paragraphs 49 and 87 thereof.

Communication from the Commission to the Council on the operation of the markets in surface goods transport within the Community (COM(75) 490 final).

Proposal for a Council Regulation concerning a system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (OJ No C 1, 5. 1. 1976, p. 44).

Statement of the Council of 12 June 1978 on market observations.

Statement of the Council of 6 December 1979 concerning the negotiations on road quotas.

Proposal for an amendment to the Council Decision setting up a system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (COM(80) 795 final of 5 December 1980).

Council resolution of 23 July 1981 on the extension of the experimental period for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 78 — TRANSPORT *(cont'd)*

CHAPTER 79 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE ENERGY SECTOR

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
785	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	1 500 000	1 500 000	925 000	925 000	1 180 023,34	1 180 023,34
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 78 — TOTAL	1 500 000	1 500 000	925 000	925 000	1 180 023,34	1 180 023,34
	CHAPTER 79						
790	***Guarantee for Eximbank borrowings and loans*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
791	***Guarantee for Euratom borrowings and loans*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION

CHAPTER 78 — TRANSPORT *(cont'd)*

CHAPTER 79 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE ENERGY SECTOR

Article Item	Remarks
785	*(cont'd)* Appropriation for the establishment of a system for observing and forecasting the market for the carriage of goods by road, rail and inland waterway between the Member States in order to improve its operation and adapt it more effectively to current economic requirements. Incidental expenses on surveys and related miscellaneous or secretarial services are also charged to this article.
790	*Former Item 3290* Credit agreement of 10 August 1959 between Euratom and the Export-Import Bank, Washington (Council Decision of 28 May 1959). The line of credit opened by Eximbank has enabled Euratom to grant loans for financing of 'approved' nuclear power stations under the United States/Euratom joint programme. Should the recipient of a loan default and the related guarantees cannot be brought into effect in time, having regard to the due dates, the Commission would use its cash resources to provisionally service the debt of the Community under its direct legal obligation to the lenders. Any actual expenditure which the Community might definitively incur is charged to this article; the Community would then have to enforce its claim on the defaulting debtors. All capital transactions and the related debt management are set out in Annex II to this part of this section of the budget.
791	*Former Item 3291* Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). This Article constitutes the authorization granted to the Commission by the budgetary authority, for the financial year under consideration, to contract loans in order to attain the objectives set out in the relevant Decisions. The maximum amount of the loans authorized is fixed at 1 000 000 000 ECU. Should the recipient of a loan default and the related guarantees cannot be brought into effect in time, having regard to the due dates, the Commission would use its cash resources to provisionally service the debt of the Community under its direct legal obligation to the lenders. Any actual expenditure which the Community might definitively incur is charged to this article; the Community would then have to enforce its claim on the defaulting debtors. All capital transactions and the related debt management are set out in Annex II to this part of this section of the budget.

COMMISSION

CHAPTER 79 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE ENERGY SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
791	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations — Sub-total						
	CHAPTER 79 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	14 455 000	14 455 000	12 265 000	12 265 000	12 337 131,20	12 337 131,20
	Differentiated appropriations — Sub-total	471 280 000	395 963 000	389 189 000	296 714 000	393 651 905,05	302 315 117,06
	Title 7 — Total	**485 735 000**	**410 418 000**	**401 454 000**	**308 979 000**	**405 989 036,25**	**314 652 248,26**

COMMISSION

CHAPTER 79 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE ENERGY SECTOR *(cont'd)*

Article Item	Remarks
791	*(cont'd)* These remarks constitute a condition for the implementation of the budget as defined in the heading of the article.

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 80						
800	***Flat-rate repayment to the Member States of costs incurred in collecting own resources***						
	Non-differentiated appropriations	962 410 000	962 410 000	813 965 000	813 965 000	802 450 000,—	802 450 000,—
	Non-differentiated appropriations — Sub-total	962 410 000	962 410 000	813 965 000	813 965 000	802 450 000,—	802 450 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 80 — TOTAL	962 410 000	962 410 000	813 965 000	813 965 000	802 450 000,—	802 450 000,—

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Remarks
800	*Former Article 400* Appropriation to cover the cost of refunding to each Member State 10 % of the amounts paid, in accordance with Article 3 of Decision 70/243/ECSC, EEC, Euratom of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 94, 28. 4. 1970, p. 19).

	Appropriations 1982	Appropriations 1981	Outturn 1980
Belgium	66 100 000	61 790 000	63 221 090
Denmark	17 500 000	16 180 000	15 648 356
Germany	234 500 000	220 340 000	214 851 825
Greece	19 700 000	10 470 000	—
France	154 800 000	133 710 000	116 464 375
Ireland	10 500 000	8 320 000	7 470 000
Italy	125 500 000	94 800 000	110 670 000
Luxembourg	410 000	415 000	440 981
Netherlands	91 700 000	78 750 000	81 086 373
United Kingdom	241 700 000	189 190 000	192 597 000
Article 800 — Total	962 410 000	813 965 000	802 450 000

COMMISSION

CHAPTER 8 1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

CHAPTER 8 2 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 8 1						
8 1 0	***Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980*** Non-differentiated appropriations	p.m.	p.m.	469 000 000	469 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	469 000 000	469 000 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 8 1 — TOTAL	p.m.	p.m.	469 000 000	469 000 000	0,—	0,—
	CHAPTER 8 2						
8 2 0	***Financial compensation to the United Kingdom*** Non-differentiated appropriations	57 574 500	57 574 500	41 795 949	41 795 949	45 373 000,—	45 373 000,—
8 2 1	***Financial compensation to Greece*** Non-differentiated appropriations	2 120 500	2 120 500	1 229 255	1 229 255		

COMMISSION

CHAPTER 8 1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

CHAPTER 8 2 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

Article Item	Remarks
8 1 0	*Former Article 4 1 0* Council Regulation (EEC) No 1172/76 of 17 May 1976 setting up a financial mechanism (OJ No L 131, 20. 5. 1976, p. 7), as amended by Regulation (EEC) No 2743/80 (OJ No L 284, 29. 10. 1980, p. 1).
8 2 0	*Former Item 5 7 1 0* Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European Monetary System (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European Monetary System (OJ No L 200, 8. 8. 1979, p. 1). Appropriations for payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European Monetary System and does not therefore have to help finance the costs of implementing it.
8 2 1	*Former Item 5 7 1 1* Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European Monetary System (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European Monetary System (OJ No L 200, 8. 8. 1979, p. 1).

COMMISSION

CHAPTER 8 2 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM *(cont'd)*

CHAPTER 8 3 — GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	59 695 000	59 695 000	43 025 204	43 025 204	45 373 000,—	45 373 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 8 2 — TOTAL	59 695 000	59 695 000	43 025 204	43 025 204	45 373 000,—	45 373 000,—
	CHAPTER 8 3						
8 3 0	***Community loans raised for the purpose of giving balance of payments support (1975)*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 3 1	***Community loans raised for the purpose of giving balance of payments support (1981)*** Non-differentiated appropriations	p.m.	p.m.				

COMMISSION

CHAPTER 82 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM *(cont'd)*

CHAPTER 83 — GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

Article Item	Remarks
821	*(cont'd)* Appropriations for payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European Monetary System and does not therefore have to help finance the costs of implementing it.
830	*Former Chapter 42* Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). This article constitutes the authorization granted to the Commission by the budgetary authority, for the financial year under consideration, to contract loans in order to attain the objectives set out in the relevant Regulations. The maximum amount outstanding under the loans authorized for the financial year in question is fixed at US $ 3 000 000 000 in capital and interest. If the other operations provided for by Regulation (EEC) No 398/75 or by the financial machinery applying to these loans cannot be implemented in time, bearing in mind the due dates fixed, the Commission will temporarily undertake to service the debt contracted by the Community on the basis of its direct legal commitment *vis-à-vis* the lenders, out of its own cash resources. Any expenditure which the Community may have to bear definitively is charged to this article and the Community must then exercise its right to bring proceedings against defaulting debtors. All capital transactions and the related debt management are set out in Annex II to this part of this section of the general budget. These remarks constitute a condition for the implementation of the budget as defined in the heading of the article.
831	*New article* Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). This article constitutes the authorization granted to the Commission by the budgetary authority, for the financial year under consideration, to contract loans in order to attain the objectives set out in the relevant Regulation. The maximum amount for authorized loans is 6 000 000 000 ECU. If the operations provided for by the financial machinery applying to these loans cannot be implemented in time, bearing in mind the due dates fixed, the Commission will temporarily undertake to service the debt contracted by the Community on the basis of its direct legal commitment *vis-à-vis* the lenders, out of its own cash resources. Any expenditure which the Community may have to bear definitively is charged to this article and the Community must then exercise its right to bring proceedings against defaulting debtors.

COMMISSION

CHAPTER 83 — GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT *(cont'd)*

CHAPTER 84 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
831	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 83 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 84						
840	***Guarantee for loans raised to promote investment in the Community***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 83 — GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT *(cont'd)*

CHAPTER 84 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article Item	Remarks
831	*(cont'd)* All capital transactions and the related debt management are set out in Annex II to this part of this section of the general budget. These remarks constitute a condition for the implementation of the budget as defined in the heading of the article.
840	*Former Chapter 43* Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). This article constitutes the authorization granted to the Commission by the budgetary authority, for the financial year under consideration, to contract loans in order to attain the objectives set out in the relevant Decisions. If the other operations provided for by the financial machinery applying to these loans cannot be implemented in time, bearing in mind the due dates fixed, the Commission will temporarily undertake to service the debt contracted by the Community on the basis of its direct legal commitment *vis-à-vis* the lenders, out of its own cash resources. Any expenditure which the Community may have to bear definitively is charged to this article and the Community must then exercise its right to bring proceedings against defaulting debtors. All capital transactions and the related debt management are set out in Annex II to this part of this section of the general budget.

COMMISSION

CHAPTER 84 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY *(cont'd)*

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
840	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 84 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 85						
850	***Exchange losses*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
851	***Deficit carried over from previous year*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 85 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 84 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY *(cont'd)*

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Remarks
840	*(cont'd)* These remarks constitute a condition for the implementation of the budget as defined in the heading of the article.
850	*Former Article 480* No appropriations have been allocated to this article pursuant to the principle of Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) which provides for exchange gains and losses to be set off against each other. Any net losses would have to be funded by means of transfers.
851	*Former Article 481* Article 27 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A surplus is entered in the statement of revenue (Chapter 3 0).

COMMISSION

CHAPTER 8 6 — OTHER PAYMENTS

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 8 6						
8 6 0	***Refunds to Greece*** Non-differentiated appropriations	98 761 820	98 761 820	105 932 996	105 932 996		
8 6 1	***Compensation to Greece*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m. (1)		
	Non-differentiated appropriations — Sub-total	98 761 820	98 761 820	105 932 996	105 932 996		
	Differentiated appropriations — Sub-total						
	CHAPTER 8 6 — TOTAL	98 761 820	98 761 820	105 932 996	105 932 996		
	Non-differentiated appropriations — Sub-total	1 120 866 820	1 120 866 820	1 431 923 200	1 431 923 200	847 823 000,—	847 823 000,—
	Differentiated appropriations — Sub-total						
	Title 8 — Total	**1 120 866 820**	**1 120 866 820**	**1 431 923 200**	**1 431 923 200**	**847 823 000,—**	**847 823 000,—**

(1) An appropriation of 6 160 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 86 — OTHER PAYMENTS

Article Item	Remarks
860	*Former Article 490* Article 127 of the Act of 28 May 1979 concerning the accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17) provides that during the transitional period (1981 to 1985) a decreasing proportion of financial contributions based on gross national product or of own resources accruing from VAT paid by Greece into the budget of the European Communities shall be refunded. As a result of the increase made in Greece's financial contribution, the refund of the 50 % proportion is increased.
861	*Former Article 491* Proposal for a Council Regulation compensating Greece for its contribution to the cost of the financial mechanism and the supplementary measures for the United Kingdom (COM(81) 355 final).

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND OTHER NON-MEMBER COUNTRIES

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND: COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 90						
900	***Projects*** Non-differentiated appropriations	p.m.	p.m.				
901	***Regional Fund*** Non-differentiated appropriations	p.m.	p.m.				
902	***Stabex***						
9020	Annual instalment Non-differentiated appropriations	p.m.	p.m.				
9021	Reserve Non-differentiated appropriations	p.m.	p.m.				
	Article 902 — Total	p.m.	p.m.				
903	***Sysmin*** Non-differentiated appropriations	p.m.	p.m.				
904	***Trade promotion*** Non-differentiated appropriations	p.m.	p.m.				
905	***Emergency aid*** Non-differentiated appropriations	p.m.	p.m.				
906	***Budget of the Technical Centre for Agricultural and Rural Cooperation*** Non-differentiated appropriations	p.m.	p.m.				

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND OTHER NON-MEMBER COUNTRIES

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND: COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES

Article Item	Remarks
	This chapter intended to cover the appropriations for the European Development Fund as soon as it is budgetized. Since experience has shown that under the present system of financing the Convention of Lomé the Community may find it impossible to fulfil its obligations to the beneficiary States under Stabex, a reserve entered against Items 9021 and 9121 will enable the Commission to honour these commitments.
902	
9021	This item intended to record the reserve to be used in the event of the exhaustion of the annual instalment and advances within the meaning of Article 34 of the Second Convention of Lomé.

COMMISSION

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND: COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES *(cont'd)*

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND: COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
907	***Budget of the Centre for Industrial Development*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total						
	CHAPTER 90 — TOTAL	p.m.	p.m.				
	CHAPTER 91						
910	***Projects*** Non-differentiated appropriations	p.m.	p.m.				
911	***Regional Fund*** Non-differentiated appropriations	p.m.	p.m.				
912	***Stabex***						
9120	Annual instalment Non-differentiated appropriations	p.m.	p.m.				
9121	Reserve Non-differentiated appropriations	p.m.	p.m.				
	Article 912 — Total	p.m.	p.m.				
913	***Sysmin*** Non-differentiated appropriations	p.m.	p.m.				
914	***Trade promotion*** Non-differentiated appropriations	p.m.	p.m.				
915	***Emergency aid*** Non-differentiated appropriations	p.m.	p.m.				

COMMISSION

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND: COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES *(cont'd)*

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND: COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Remarks
	See remarks against Chapter 90.
912	
9121	This item intended to record the reserve to be used in the event of the exhaustion of the annual instalment and advances within the meaning of Article 34 of the Second Convention of Lomé.

COMMISSION

CHAPTER 9 1 — EUROPEAN DEVELOPMENT FUND: COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

CHAPTER 9 2 — FOOD AID

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 1 6	***Budget of the Technical Centre for Agricultural and Rural Cooperation***						
	Non-differentiated appropriations	p.m.	p.m.				
9 1 7	***Budget of the Centre for Industrial Development***						
	Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total						
	CHAPTER 9 1 — TOTAL	p.m.	p.m.				
	CHAPTER 9 2						
9 2 0	***Food aid in cereals***						
9 2 0 0	Prior programmes for cereals other than rice						
	Non-differentiated appropriations	900 000	900 000	p.m.	p.m.	15 990 833,74	15 990 833,74
9 2 0 1	Current programme for cereals other than rice						
	Non-differentiated appropriations	110 800 000	110 800 000	88 400 000	88 400 000	88 288 166,26	88 288 166,26
9 2 0 2	Prior programmes for rice						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	4 067 066,35	4 067 066,35
9 2 0 3	Current programme for rice						
	Non-differentiated appropriations	32 700 000	32 700 000	32 700 000	32 700 000	25 861 933,65	25 861 933,65
	Article 9 2 0 — Total	144 400 000	144 400 000	121 100 000	121 100 000	134 208 000,—	134 208 000,—

COMMISSION

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND: COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

CHAPTER 92 — FOOD AID

Article Item	Remarks
920	
9200	Item to cover the supply of any cereals other than rice still to be provided in 1982 under programmes prior to 1981 within the framework of the Food Aid Convention.
9201	This appropriation is to cover deliveries in 1982 of 887 963 tonnes of cereals other than rice, of which: — 727 663 tonnes under the commitments made in the Convention on food aid, and — 160 300 tonnes representing an additional commitment to be made by the Community (see resolution of the European Parliament of 18 September 1980 on the EEC contribution to the campaign to eliminate hunger in the world (OJ No C 265, 13. 10. 1980, p. 37)).
9202	Item to cover the supply of any rice still to be provided in 1982 under programmes prior to 1981 within the framework of the Food Aid Convention.
9203	Item to cover the supply in 1982 of 100 000 tonnes of rice within the framework of the 1980 Food Aid Convention, extended until 30 June 1983.

COMMISSION

CHAPTER 92 — FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
921	***Food aid in milk products***						
9210	Prior programmes for skimmed-milk powder Non-differentiated appropriations	19 800 000	19 800 000	20 016 000	20 016 000	24 368 000,—	24 368 000,—
9211	Current programme for skimmed-milk powder Non-differentiated appropriations	132 700 000	132 700 000	132 911 000	132 911 000	109 044 940,17	109 044 940,17
9212	Prior programmes for butteroil Non-differentiated appropriations	8 800 000	8 800 000	25 389 000	25 389 000	9 993 237,62	9 993 237,62
9213	Current programme for butteroil Non-differentiated appropriations	101 700 000	101 700 000	96 189 000	96 189 000	73 841 762,38	73 841 762,38
	Article 921 — Total	263 000 000	263 000 000	274 505 000	274 505 000	217 247 940,17	217 247 940,17
922	***Food aid in sugar***						
9220	Prior programmes for sugar Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	2 250 000,—	2 250 000,—
9221	Current programme for sugar Non-differentiated appropriations	2 800 000	2 800 000	1 973 000	1 973 000	2 129 000,—	2 129 000,—
	Article 922 — Total	2 800 000	2 800 000	1 973 000	1 973 000	4 379 000,—	4 379 000,—
923	***Food aid in vegetable oil*** Non-differentiated appropriations	5 000 000	5 000 000	—	—		
924	***Food-aid (other commodities)*** Non-differentiated appropriations	5 000 000	5 000 000	40 000 000	40 000 000	4 660 059,83	4 660 059,83
925	***Food-aid transport costs***						
9250	Transport costs for aid under prior programmes and operations Non-differentiated appropriations	3 100 000	3 100 000	11 493 000	11 493 000	7 485 000,—	7 485 000,—

COMMISSION

CHAPTER 92 — FOOD AID *(cont'd)*

Article Item	Remarks
921	
9210	Item to cover the supply of any skimmed-milk powder still to be provided under programmes prior to 1981.
9211	Item to cover the supply in 1982 of 150 000 tonnes of skimmed-milk powder to developing countries, particularly those in most need, to help make up their food shortfall.
9212	Item to cover the supply of any butteroil still to be provided under programmes prior to 1981.
9213	Item to cover the supply in 1982 of 45 000 tonnes of butteroil to developing countries, particularly the countries in most need.
922	
9220	Item to cover the supply of any sugar still to be provided in 1982 under programmes prior to 1981.
9221	Item to cover the supply in 1982 of 6 086 tonnes of sugar to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) under the Agreement between the EEC and the Agency, and 3 914 tonnes to developing countries.
923	*New article* Article intended cover the supply in 1982 of 10 000 tonnes of vegetable oil to developing countries.
924	*Former Article 923* Article to cover the possible supply to developing countries of products other than cereals, milk products, sugar or vegetable oil, in order to provide a more balanced diet in the recipient countries.
925	*Former Article 924*
9250	*Former Item 9240* Appropriation to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations prior to 1981.

COMMISSION

CHAPTER 9 2 — FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 5 1	Transport costs for aid under current programmes and operations Non-differentiated appropriations	74 800 000	74 800 000	56 260 000	56 260 000	21 864 000,—	21 864 000,—
	Article 9 2 5 — Total	77 900 000	77 900 000	67 753 000	67 753 000	29 349 000,—	29 349 000,—
9 2 6	***Expenditure resulting from the Convention between the EEC and UNRWA*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m. (1)	5 000 000,—	5 000 000,—
9 2 7	***Other expenditure associated with food aid***						
9 2 7 0	Exceptional measures for implementing food aid Non-differentiated appropriations	500 000	500 000	500 000	500 000	380 000,—	380 000,—

(1) An amount of 4 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 92 — FOOD AID *(cont'd)*

Article Item	Remarks
925	*(cont'd)*
9251	*Former Item 9241* Appropriation to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations for the financial year.
926	*Former Article 925* Expenditure resulting from the fourth Agreement being negotiated between EEC and UNRWA. Cash contribution by the Community for the implementation of the UNRWA supplementary food-aid programme, to which contributions in kind are also made. An amount of 4 000 000 ECU is entered in Chapter 10 0.
927	*Former Article 926*
9270	*Former Item 9260* Item to cover certain measures which are essential for the implementation of food-aid operations in difficult circumstances (emergencies, distress, awkward distribution conditions, etc.) and for which other programmes make no provision (air transport, storage, disinfection, special inland transport, etc.).

COMMISSION

CHAPTER 92 — FOOD AID *(cont'd)*

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
927	*(cont'd)*						
9271	Control of supply and delivery of food aid Non-differentiated appropriations	1 000 000	1 000 000	600 000	600 000	100 000,—	100 000,—
	Article 927 — Total	1 500 000	1 500 000	1 100 000	1 100 000	480 000,—	480 000,—
	Non-differentiated appropriations — Sub-total	499 600 000	499 600 000	506 431 000	506 431 000	395 324 000,—	395 324 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 92 — TOTAL	499 600 000	499 600 000	506 431 000	506 431 000	395 324 000,—	395 324 000,—
	CHAPTER 93						
930	***Financial and technical cooperation with non-associated developing countries*** Differentiated appropriations	185 000 000	110 000 000	150 000 000	67 000 000	132 882 512,11	38 928 525,20

COMMISSION

CHAPTER 9 2 — FOOD AID *(cont'd)*

CHAPTER 9 3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article Item	Remarks
9 2 7	*(cont'd)*
9 2 7 1	*Former Item 9 2 6 1* Item to cover expenditure entailed by the inspection of conditions governing the supply and distribution of products for food aid. To assess the total cost of food-aid programmes financed by the Community budget, the refunds corresponding to this aid must be added to the appropriations shown under Chapter 9 2. The appropriations relating to these refunds are shown against Items 1 0 0 1, 1 0 0 2, 1 0 3 1, 1 0 3 2, 1 1 0 1, 1 1 0 2, 2 0 0 1, 2 0 0 2, 2 0 0 3 and 2 0 0 4. They amount to a total of 266 800 000 ECU for 1982.
9 3 0	Council Regulation (EEC) No 442/81 of 17 February 1981 on financial and technical aid to non-associated developing countries (OJ No L 48, 21. 2. 1981, p. 8). Appropriation to finance the following measures: — agricultural and food development schemes in non-associated developing countries, in particular the poorest countries in Latin America and Asia, — subsidiarily, in certain specific cases, operations to promote regional cooperation may also be considered.

COMMISSION

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
930	*(cont'd)*						
931	***Promotion of trade relations with non-associated developing countries***						
	Differentiated appropriations	8 000 000	6 000 000	6 250 000	3 500 000	5 872 565,96	4 521 763,66
932	***Measures to encourage regional or sub-regional integration between non-associated developing countries***						
	Non-differentiated appropriations	600 000	600 000	600 000	600 000	410 666,16	410 666,16

COMMISSION

CHAPTER 9 3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks

9 3 0 *(cont'd)*

The commitment appropriation authorized for 1982 is 185 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	247 400 000	75 638 115	58 600 000	41 800 000	71 361 885	—
Appropriation outstanding from 1980	42 961 885	6 361 885	13 400 000	11 200 000	12 000 000	—
Appropriation for 1981	150 000 000	1 000 000	40 000 000	31 000 000	78 000 000	—
Appropriation for 1982	185 000 000		1 000 000	26 000 000	158 000 000	—
Total	625 361 885	83 000 000	113 000 000	110 000 000	319 361 885	—

9 3 1 Council resolution of 30 April 1974 on the promotion of exports from developing countries.
Commission communication to the Council on Community financial and technical aid to non-associated developing countries (1976 to 1980) (COM(75) 95 final of 5 March 1975).
Appropriation to finance a wide range of operations to:
— facilitate the marketing of products from the developing countries on the Community market,
— encourage the developing countries to extend their production of exportable goods.
The commitment appropriation authorized for 1982 is 8 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	2 987 000	1 500 000	1 000 000	487 000	—	—
Appropriation outstanding from 1980	454 000	454 000	—	—	—	—
Appropriation for 1981	6 250 000	1 546 000	2 000 000	2 000 000	704 000	—
Appropriation for 1982	8 000 000		3 000 000	3 000 000	2 000 000	—
Total	17 691 000	3 500 000	6 000 000	5 487 000	2 704 000	—

9 3 2 Council resolution of 30 April 1974 on regional integration between developing countries.
The purpose of such measures is to give Community assistance to organizations for regional integration between non-associated developing countries, in particular by enabling them to benefit from the Community's experience and achievements.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 9 3 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 3 3	***Cooperation with non-associated developing countries on energy*** Non-differentiated appropriations	1 500 000	1 500 000				
9 3 4	***Training of nationals of non-associated developing countries***						
9 3 4 0	Scholarships, visits from experts, further training courses for nationals of non-associated developing countries Differentiated appropriations	2 500 000	1 000 000	888 000	888 000	499 316,64	499 316,64
9 3 4 1	Information visits to the Commission for nationals of non-associated developing countries Non-differentiated appropriations	135 000	135 000	112 000	112 000	99 400,—	99 400,—
	Article 9 3 4 — Total	2 635 000	1 135 000	1 000 000	1 000 000	598 716,64	598 716,64

COMMISSION

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
933	*New article*
934	*Former Article 941*
9340	*Former Item 9410* Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Scholarships (awards) granted to nationals of non-associated developing countries to enable them to take part in advanced vocational training courses at specialized institutes in the Member States and the developing countries, particularly in the management of firms (small and medium sized) and agricultural undertakings (cooperatives) and sending experts on training visits. The commitment appropriation authorized for 1982 is 2 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:
9341	*Former Item 9411* Appropriation for the organization of short training courses (two or three months) for officials from third countries.

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	888 000 (1)	888 000				
Appropriation for 1982	2 500 000		1 000 000	1 000 000	500 000	
Total	3 388 000	888 000	1 000 000	1 000 000	500 000	

(1) Non-differentiated appropriations.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
935	***Aid for the management of training institutes for nationals of developing countries*** Non-differentiated appropriations	400 000	400 000	300 000	300 000	299 999,87	299 999,87
	Non-differentiated appropriations — Sub-total	2 635 000	2 635 000	1 012 000	1 012 000	810 066,03	810 066,03
	Differentiated appropriations — Sub-total	195 500 000	117 000 000	157 138 000	71 388 000	139 254 394,71	43 949 605,50
	CHAPTER 93 — TOTAL	198 135 000	119 635 000	158 150 000	72 400 000	140 064 460,74	44 759 671,53
	CHAPTER 94						
940	***Expenditure on the organization of seminars on the Community's generalized system of preferences*** Non-differentiated appropriations	155 000	155 000	150 000	150 000	112 190,77	112 190,77
941	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)*** Differentiated appropriations	20 000 000	20 000 000	14 000 000	10 750 000	14 258 998,79	10 562 184,33

COMMISSION

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article Item	Remarks
935	*Former Article 942* Contribution to the financing of the management and operating expenditure of training institutes specializing in courses for nationals from developing countries.
940	*Former Article 944* Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 3 March 1975 on the future development of the Community's generalized preferences. The object of these seminars is to make producers and exporters in the developing countries aware of the problems affecting exports of specific products to the Community and of possible solutions to those problems.
941	*Former Article 945* Commission communication to the Council of 6 October 1975 (COM(75) 504 final). Appropriation to finance the following measures: — financing, jointly with the NGOs, of microprojects to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing, — a subsidy of 140 000 ECU for the committee set up for liaison between the NGOs and the Commission and amongst the NGOs themselves, — financing to an amount of approximately 750 000 ECU of public information campaigns on development carried out by the NGOs in the Member States of the Community.

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
941	*(cont'd)*						
942	***Advisory Committee on Development Policies***						
	Non-differentiated appropriations	p.m.	p.m.				
943	***Community pledge to the International Fund for Agricultural Development***						
	Non-differentiated appropriations	p.m.	p.m.				
944	***Evaluation of the results of Community aid***						
	Non-differentiated appropriations	800 000	800 000	650 000	650 000	400 000,—	400 000,—
945	***Cooperation with the Arab countries at regional level***						
	Differentiated appropriations	p.m.	p.m.	1 000 000	1 000 000		

COMMISSION

CHAPTER 9 4 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
9 4 1	*(cont'd)* The commitment appropriation authorized for 1982 is 20 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	13 244 000	7 639 000	3 600 000	2 005 000	—	—
Appropriation outstanding from 1980	111 000	111 000	—	—	—	—
Appropriation for 1981	14 000 000	3 000 000	6 600 000	3 295 000	1 105 000	—
Appropriation for 1982	20 000 000		9 800 000	9 700 000	500 000	—
Total	47 355 000	10 750 000	20 000 000	15 000 000	1 605 000	—

9 4 2	*New article* Article to cover expenditure resulting from the operation of the Advisory Committee of Top-Level Experts who are considering the long-term approach of Community policies in relation to the Third World. The sum of 500 000 ECU will be frozen in Chapter 10 0 until agreement on the content of these proposed studies is arrived at between the Commission on the one hand and the Parliamentary Committee on Budgets, after consulting the Committee on Development and Cooperation, on the other.
9 4 3	*New article*
9 4 4	*Former Article 9 4 8* Appropriation to finance evaluation of the results of Community aid: remuneration and travel and accomodation costs of experts, the carrying out of investigations and preparation of reports, and the cost of seminars for representatives of the developing countries and the Community.
9 4 5	*Former Article 9 6 7* Council resolution of 8 February 1977 on the Euro-Arab Dialogue. This budget heading is to provide Community financing for the activities laid down within the context of the Euro-Arab Dialogue, excluding projects. The Community contribution is to be added to the majority participation by the Arab side in this range of activities. An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
946	***Ecology in the developing countries*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	955 000	955 000	800 000	800 000	512 190,77	512 190,77
	Differentiated appropriations — Sub-total	20 000 000	20 000 000	15 000 000	11 750 000	14 258 998,79	10 562 184,33
	CHAPTER 94 — TOTAL	20 955 000	20 955 000	15 800 000	12 550 000	14 771 189,56	11 074 375,10
	CHAPTER 95						
950	***Aid to disaster victims in developing and other non-member countries*** Non-differentiated appropriations	6 000 000	6 000 000	3 000 000	3 000 000	62 847 719,60	62 847 719,60
	Non-differentiated appropriations — Sub-total	6 000 000	6 000 000	3 000 000	3 000 000	62 847 719,60	62 847 719,60
	Differentiated appropriations — Sub-total						
	CHAPTER 95 — TOTAL	6 000 000	6 000 000	3 000 000	3 000 000	62 847 719,60	62 847 719,60

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES

Article Item	Remarks
946	*New article* Article intended to record expenditure resulting from support given to environmental protection in the developing countries on the basis of the environmental action programme for the Community.
950	Appropriation to finance emergency assistance to disaster victims. As a general rule, it makes possible the purchase and delivery to site of the most urgently needed supplies, such as tents, lorries, blankets, medicines, clothing and specific foodstuffs.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 96						
960	***Financial cooperation with Portugal***						
9600	Financial Protocol with Portugal Non-differentiated appropriations	p.m.	p.m.	12 631 000	12 631 000	5 369 334,27	5 369 334,27
9601	Aid to prepare for the accession of Portugal to the EEC Differentiated appropriations	50 000 000	15 000 000	60 000 000	30 000 000		
	Article 960 — Total	50 000 000	15 000 000	72 631 000	42 631 000	5 369 334,27	5 369 334,27
961	***Financial cooperation with Malta***						
9610	Second Financial Protocol with Malta Differentiated appropriations	—	1 700 000	2 142 827	800 000	4 524 000,—	309 412,08

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks
	Appropriations for commitment of 50 000 000 ECU and appropriations for payment of 5 000 000 ECU are entered in Chapter 100 to cover the implementation of the new Financial Protocols (see Items 9611, 9641, 9651, 9653, 9655, 9661, 9663, 9665 and 9667).
960	
9600	Based on Financial Protocol signed by the EEC and Portugal on 20 September 1976. The Financial Protocol provides, for a period to expire on 31 October 1981, for the granting of: — 200 000 000 ECU in the form of loans from the EIB's own resources, — 30 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans.
9601	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Appropriation to finance operations to facilitate Portugal's accession to the Community, which have been the subject of this Agreement in the form of an exchange of letters. The commitment appropriation authorized for 1982 is 50 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980						
Appropriation for 1981	60 000 000	30 000 000	10 000 000	10 000 000	10 000 000	—
Appropriation for 1982	50 000 000		5 000 000	30 000 000	15 000 000	—
Total	110 000 000	30 000 000	15 000 000	40 000 000	25 000 000	—

961	
9610	*Former Article 961* Financial Protocol signed with Malta on 4 March 1976. Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1). The Financial Protocol provides, for a period to expire on 31 October 1983, for the granting of: — 16 000 000 ECU in the form of loans from the EIB's own resources, — 10 000 000 ECU to be charged against the Community budget for grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
961	*(cont'd)*						
9610	*(cont'd)*						
9611	Second Financial Protocol with Malta Differentiated appropriations	p.m.	p.m.				
	Article 961 — Total	p.m.	1 700 000	2 142 827	800 000	4 524 000,—	309 412,08

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
961	*(cont'd)*
9610	*(cont'd)*

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	5 214 588	800 000	1 700 000	2 714 588	—	—
Appropriation outstanding from 1980	—	—	—	—	—	—
Appropriation for 1981 (1)	118 827	—	—	118 827	—	—
Appropriation for 1982	—	—	—	—	—	—
Total	5 333 415	800 000	1 700 000	2 833 415	—	—

(1) Of the 2 142 827 ECU entered in the 1981 budget, 2 024 000 ECU was prefinanced by transfers in 1980 and is included in commitments made before 1981.

9611 *New item*

This item is the slot for the appropriations under the Second Financial Protocol to be negotiated with Malta.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
962	***Financial cooperation with Greece***						
	Differentiated appropriations	—	1 600 000	p.m.	6 100 000	27 468 491,50	12 468 491,50
963	***Financial cooperation with Turkey***						
9630	Third Financial Protocol with Turkey						
	Differentiated appropriations	—	30 000 000	22 000 000	31 200 000	60 000 000,—	2 857 298,10
9631	Fourth Financial Protocol with Turkey						
	Differentiated appropriations	p.m.	p.m.				

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

962

Financial Protocol signed with Greece on 28 February 1977.

The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of:

— 225 000 000 ECU in the form of loans from the EIB's own resources,

— 55 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans (30 000 000 ECU), grants (15 000 000 ECU) and loans on special terms (10 000 000 ECU).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	7 752 832	6 100 000	1 600 000	52 832	—	—
Appropriation outstanding from 1980						
Appropriation for 1981	p.m.	—	—	—	—	—
Appropriation for 1982	—	—	—	—	—	—
Total	7 752 832	6 100 000	1 600 000	52 832	—	—

963

9630

Financial Protocol signed with Turkey on 12 May 1977.

The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of:

— 90 000 000 ECU in the form of loans from the EIB's own resources,

— 220 000 000 ECU to be charged against the Community budget for loans on special terms.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	96 723 444	16 200 000	26 000 000	54 523 444	—	—
Appropriation outstanding from 1980	17 000 000	15 000 000	2 000 000	—	—	—
Appropriation for 1981	22 000 000		2 000 000	6 000 000	14 000 000	—
Appropriation for 1982	—	—	—	—	—	—
Total	135 723 444	31 200 000	30 000 000	60 523 444	14 000 000	—

9631

New item

A reserve of 3 000 000 ECU in payment appropriations and 80 000 000 ECU in commitment appropriations has been entered in Chapter 10 0.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
963	*(cont'd)*						
9632	Special aid for Turkey Differentiated appropriations	—	12 000 000	35 000 000	25 000 000	0,—	0,—
	Article 963 — Total	p.m.	42 000 000	57 000 000	56 200 000	60 000 000,—	2 857 298,10
964	***Financial cooperation with Cyprus***						
9640	First Financial Protocol with Cyprus Differentiated appropriations	3 000 000	2 500 000	4 000 000	1 500 000	0,—	0,—

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
963	*(cont'd)*
9632	*Former Item 9631* Appropriation for financing various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small and medium-sized enterprises and trade promotion. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	40 000 000	25 000 000	9 000 000	6 000 000	—	—
Appropriation for 1981	35 000 000		3 000 000	13 000 000	19 000 000	
Appropriation for 1982	—	—	—	—	—	—
Total	75 000 000	25 000 000	12 000 000	19 000 000	19 000 000	—

964	
9640	*Former Article 964* Financial Protocol signed with Cyprus on 15 September 1977. The Financial Protocol provides, for a period extending until 31 December 1983, for the granting of: — 20 000 000 ECU in the form of loans from the EIB's own resources, — 10 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
964	*(cont'd)*						
9640	*(cont'd)*						
9641	Second Financial Protocol with Cyprus Differentiated appropriations	p.m.	p.m.				
	Article 964 — Total	3 000 000	2 500 000	4 000 000	1 500 000	0,—	0,—
965	***Financial cooperation with the Maghreb countries***						
9650	First Financial Protocol with Algeria Differentiated appropriations	—	9 000 000	22 500 000	8 500 000	20 123 849,99	118 108,67

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
964	*(cont'd)*
9640	*(cont'd)* The commitment appropriation authorized for 1982 is 3 000 000 ECU (1). The likely schedule to payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	1 000 000	1 000 000	—	—	—	—
Appropriation for 1981	4 000 000	500 000	1 800 000	1 700 000	—	—
Appropriation for 1982	3 000 000		700 000	2 300 000	—	—
Total	8 000 000	1 500 000	2 500 000	4 000 000	—	—

9641	*New item* This item is the slot for the appropriations under the Second Financial Protocol to be negotiated with Cyprus.
965	
9650	Cooperation Agreement signed with Algeria on 26 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of : — 70 000 000 ECU in the form of loans from the EIB's own resources, — 44 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9650	*(cont'd)*						
9651	Second Financial Protocol with Algeria Differentiated appropriations	p.m.	p.m.				
9652	First Financial Protocol with Morocco Differentiated appropriations	—	13 000 000	22 970 000	12 800 000	54 676 750,39	8 443 902,10
9653	Second Financial Protocol with Morocco Differentiated appropriations	p.m.	p.m.				
9654	First Financial Protocol with Tunisia Differentiated appropriations	—	8 000 000	22 576 189	7 600 000	29 919 996,53	734 053,74

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9650	*(cont'd)* The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	10 405 741		4 000 000	4 000 000	2 405 741	—
Appropriation outstanding from 1980	976 150	300 000	300 000	200 000	176 150	—
Appropriation for 1981	22 500 000	8 200 000	4 700 000	5 800 000	3 800 000	—
Appropriation for 1982	—	—	—	—	—	—
Total	33 881 891	8 500 000	9 000 000	10 000 000	6 381 891	—

9651	*New item* This item is the slot for the appropriations under the Second Financial Protocol to be negotiated with Algeria.
9652	*Former Item 9651* Cooperation Agreement signed with Morocco on 27 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 56 000 000 ECU in the form of loans from the EIB's own resources, — 74 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The likely schedule for payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	49 512 848	11 546 750	12 500 000	14 500 000	10 966 098	—
Appropriation outstanding from 1980	453 250	453 250	—	—	—	—
Appropriation for 1981	1 540 000 (1)	800 000	500 000	340 000	—	—
Appropriation for 1982	—	—	—	—	—	—
Total	51 506 098	12 800 000	13 000 000	14 840 000	10 966 098	—

(1) Net figure after deduction of an adjustment transfer of 21 430 000 ECU.

9653	*New item* This item is the slot for the appropriations under the Second Financial Protocol to be negotiated with Morocco.
9654	*Former Item 9652* Cooperation Agreement signed with Tunisia on 25 April 1976.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9654	*(cont'd)*						
9655	Second Financial Protocol with Tunisia Differentiated appropriations	p.m.	p.m.				
	Article 965 — Total	p.m.	30 000 000	68 046 189	28 900 000	104 720 596,91	9 296 064,51
966	***Financial cooperation with the Mashreq countries***						
9660	First Financial Protocol with Egypt Differentiated appropriations	—	12 000 000	30 443 864	12 800 000	5 658 094,81	2 149 229,10

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9654	*(cont'd)*

Protocol 1 provides, for a period extending until 31 October 1981, for the granting of:
— 41 000 000 ECU in the form of loans from the EIB's own resources,
— 54 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	27 203 943	5 550 997	5 000 000	6 000 000	8 000 000	2 653 946
Appropriation outstanding from 1980	450 003	450 003	—	—	—	—
Appropriation for 1981	17 506 189 (1)	1 600 000	3 000 000	6 000 000	5 000 000	1 906 189
Appropriation for 1982	—	—	—	—	—	—
Total	45 160 135	7 601 000	8 000 000	12 000 000	13 000 000	4 560 135

(1) Net figure after deduction of an adjustment transfer of 5 070 000 ECU.

9655 *New item*
This item is the slot for the appropriations under the Second Financial Protocol to be negotiated with Tunisia.

966

9660 Cooperation Agreement signed with Egypt on 18 January 1977.
Protocol 1 provides, for a period extending until 31 October 1981, for the granting of:
— 93 000 000 ECU in the form of loans from the EIB's own resources,
— 77 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9660	*(cont'd)*						
9661	Second Financial Protocol with Egypt Differentiated appropriations	p.m.	p.m.				
9662	First Financial Protocol with Jordan Differentiated appropriations	—	3 500 000	4 899 805	3 400 000	8 164 111,53	2 103 311,98
9663	Second Financial Protocol with Jordan Differentiated appropriations	p.m.	p.m.				

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item — Remarks

966 *(cont'd)*

9660 *(cont'd)*

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	370 351	370 351	—	—	—	—
Appropriation outstanding from 1980	8 949 430	4 429 649	2 500 000	2 000 000	19 781	—
Appropriation for 1981	51 443 864 (1)	8 000 000	9 500 000	14 500 000	17 000 000	2 443 864
Appropriation for 1982	—	—	—	—	—	—
Total	60 763 645	12 800 000	12 000 000	16 500 000	17 019 781	2 443 864

(1) Appropriations actually available following an adjustment transfer of 21 000 000 ECU to the appropriations for Egypt, to be made in 1981.

9661 *New item*

This item is the slot for the appropriations under the Second Financial Protocol to be negotiated with Egypt.

9662 *Former Item 9661*

Cooperation Agreement signed with Jordan on 18 January 1977.

Protocol 1 provides, for a period extending until 31 October 1981, for the granting of:

— 18 000 000 ECU in the form of loans from the EIB's own resources,

— 22 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	6 970 659	2 000 000	2 000 000	1 500 000	1 470 659	—
Appropriation outstanding from 1980	335 889	335 889	—	—	—	—
Appropriation for 1981	6 899 805 (1)	1 064 111	1 500 000	2 500 000	1 835 694	—
Appropriation for 1982	—	—	—	—	—	—
Total	14 206 353	3 400 000	3 500 000	4 000 000	3 306 353	—

(1) Appropriations actually available following an adjustment transfer of 2 000 000 ECU to the appropriations for Jordan, to be made in 1981.

9663 *New item*

This item is the slot for the appropriations under the Second Financial Protocol to be negotiated with Jordan.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9664	First Financial Protocol with Lebanon Differentiated appropriations	—	1 500 000	4 346 020	1 300 000	427 777,85	621 812,96
9665	Second Financial Protocol with Lebanon Differentiated appropriations	p.m.	p.m.				
9666	First Financial Protocol with Syria Differentiated appropriations	1 400 000	4 000 000	3 300 000	5 500 000	4 848 552,15	294 197,47

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9664	*Former Item 9662* Cooperation Agreement signed with Lebanon on 3 May 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 20 000 000 ECU in the form of loans from the EIB's own resources, — 10 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The likely schedule for payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations						
Appropriation outstanding from 1980	572 222	572 222	—	—	—	—
Appropriation for 1981	7 846 020 (1)	727 778	1 500 000	2 000 000	3 618 242	—
Appropriation for 1982	—	—	—	—	—	—
Total	8 418 242	1 300 000	1 500 000	2 000 000	3 618 242	—

(1) Appropriations actually available following an adjustment transfer of 3 500 000 ECU to the appropriations for Lebanon, to be made in 1981.

9665	*New item* This item is the slot for the appropriations under the Second Financial Protocol to be negotiated with Lebanon.
9666	*Former Item 9663* Cooperation Agreement signed with Syria on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 34 000 000 ECU in the form of loans from the EIB's own resources, — 26 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9666	*(cont'd)*						
9667	Second Financial Protocol with Syria Differentiated appropriations	p.m.	p.m.				
	Article 966 — Total	1 400 000	21 000 000	42 989 689	23 000 000	19 098 536,34	5 168 551,51
969	***EEC guarantee for loans granted by the European Investment Bank (EIB) to non-member countries*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	12 631 000	12 631 000	5 369 334,27	5 369 334,27
	Differentiated appropriations — Sub-total	54 400 000	113 800 000	234 178 705	146 500 000	215 811 624,75	30 099 817,70
	CHAPTER 96 — TOTAL	54 400 000	113 800 000	246 809 705	159 131 000	221 180 959,02	35 469 151,97

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9666	*(cont'd)*

The commitment appropriation authorized for 1982 amounts to 1 400 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1981	1982	1983	1984	Subsequent years
Commitments entered into before 1981 to be covered by new payment appropriations	9 658 363	3 900 000	2 500 000	1 500 000	1 758 363	—
Appropriation outstanding from 1980	3 139 743	1 000 000	800 000	500 000	839 743	—
Appropriation for 1981	3 300 000	600 000	500 000	1 000 000	1 200 000	—
Appropriation for 1982	1 400 000		200 000	1 000 000	200 000	—
Total	17 498 106	5 500 000	4 000 000	4 000 000	3 998 106	—

9667	*New item* This item is the slot for the appropriations under the Second Financial Protocol to be negotiated with Syria.
969	*Former Article 968* Based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols), 20 December 1977 (exceptional aid to Lebanon), 25 November 1980 (pre-accession aid for Portugal) and 4 June 1981 (financial cooperation with Spain) to enter in the Community budget the Community's guarantee for loans accorded by the EIB from its own resources to non-member countries. The guarantee is fixed by the contract of guarantee between the Commission and the EIB at 75 % of current loans. Since the guarantee to the EIB will come into effect only in the event of default on repayment, no appropriation is envisaged; the token entry (p.m.) will suffice for the guarantee to come into effect.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES

CHAPTER 98 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 97						
970	***Common fund***						
9700	Financing of buffer stocks Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
9701	Financing of measures for the structural improvement of the world market Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article 970 — Total	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations — Sub-total						
	CHAPTER 97 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	CHAPTER 98						
980	***EEC subsidy for the operation of the European Association for Cooperation (EAC)***						
9800	Operating expenses of the EAC headquarters Non-differentiated appropriations	1 661 500	1 661 500	2 347 800	2 347 800	2 800 174,65	2 800 174,65
9801	Provisional appropriation for adjustments to the remunerations of EAC staff Non-differentiated appropriations	59 500	59 500	152 200	152 200		

COMMISSION

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES

CHAPTER 98 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article Item	Remarks	
970		
9700	Resolution of the European Parliament of 26 April 1979 on the preparations for the Fifth United Nations Conference on Trade and Development (UNCTAD) (Manila, May 1979) (OJ No C 127, 21. 5. 1979, p. 60). This item provides the necessary structure for the budgetization of the Community's financing of the first section of the common commodities fund.	
9701	Resolution of the European Parliament of 26 April 1979 on the preparations for the Fifth United Nations Conference on Trade and Development (UNCTAD) (Manila, May 1979) (OJ No C 127, 21. 5. 1979, p. 60). This item provides the necessary structure for the possibility of Member States' contributions to the second section of the common fund being effected on a Community basis.	
980	*Former Article 990* Staff expenditure Administrative expenditure Total	 1 378 000 343 000 1 721 000
9800	*Former Item 9900* Based on the undertaking entered into by the Community in 1969, when the Convention of Association with the AASM was renewed, to include in its operating budget the operating expenses of the headquarters of the European Association for Cooperation. Since 1970 the expenditure of the headquarters of the EAC has been included in this section of the budget. Appropriation covers: — remuneration of staff employed by the headquarters and the Association's share of the social charges, — the operating costs proper of the headquarters.	
9801	*Former Item 9901* This appropriation is of a purely provisional nature and can be used only after transfer to other articles/items in accordance with the procedure laid down in the Financial Regulation.	

COMMISSION

CHAPTER 98 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
980	*(cont'd)*						
9801	*(cont'd)*						
	Article 980 — Total	1 721 000	1 721 000	2 500 000	2 500 000	2 800 174,65	2 800 174,65
981	***Commission delegations in the southern Mediterranean countries*** Non-differentiated appropriations	3 000 000	3 000 000	2 000 000	2 000 000	2 590 900,—	2 590 900,—
982	***Commission delegations in the ACP countries and OCT*** Non-differentiated appropriations	36 000 000	36 000 000	33 250 000	33 250 000	27 500 000,—	27 500 000,—
	Non-differentiated appropriations — Sub-total	40 721 000	40 721 000	37 750 000	37 750 000	32 891 074,65	32 891 074,65
	Differentiated appropriations — Sub-total						
	CHAPTER 98 — TOTAL	40 721 000	40 721 000	37 750 000	37 750 000	32 891 074,65	32 891 074,65

COMMISSION

CHAPTER 98 — OPERATING EXPENSES OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
980	*(cont'd)*
9801	*(cont'd)* Appropriation to cover the effects, with regard to the staff of the EAC headquarters, of any adjustments to remuneration decided on by the Council in 1982.
981	*Former Article 991* Appropriation will be used by the Commission to finance the running of the Commission delegations in the Maghreb and Mashreq countries and in Israel. These appropriations will be utilized by the Commission through the intermediary of the EAC or the administrative body which replaces it. Staff expenditure 1 800 000 Administrative expenditure 1 200 000 Total 3 000 000
982	*Former Article 992* Appropriation to finance the running of the Commission delegations in the ACP countries and the OCT. This appropriation will be utilized by the Commission through the intermediary of the EAC or the administrative body which replaces it. The appropriations are broken down as follows : Staff expenditure 27 500 000 Administrative expenditure 8 500 000 Total 36 000 000

COMMISSION

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 99						
990	***Operations under Commercial and Economic Cooperation Agreements with non-member countries***						
	Non-differentiated appropriations	2 600 000	2 600 000				
	Non-differentiated appropriations — Sub-total	2 600 000	2 600 000				
	Differentiated appropriations — Sub-total						
	CHAPTER 99 — TOTAL	2 600 000	2 600 000				
	Non-differentiated appropriations — Sub-total	552 511 000	552 511 000	561 624 000	561 624 000	497 754 385,32	497 754 385,32
	Differentiated appropriations — Sub-total	269 900 000	250 800 000	406 316 705	229 638 000	369 325 018,25	84 611 607,53
	Title 9 — Total	**822 411 000**	**803 311 000**	**967 940 705**	**791 262 000**	**867 079 403,57**	**582 365 992,85**

COMMISSION

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES

Article Item	Remarks	
990	Appropriation to finance various operations, in particular industry, science and technology, energy, mining, transport, communications, tourism, agriculture and fisheries, resulting from Cooperation Agreements signed with the Association of South-East Asian Nations, India, Mexico, Brazil, Yugoslavia, Canada, Romania, China and Israel.	
	The estimated cost of the proposed 1982 programme is as follows:	
	1. meeting the cost of commercial, industrial and investment missions and missions to explore opportunities for joint ventures	1 500 000
	2. provision of experts and experts' services for carrying out studies and evaluation in various fields	1 100 000
	Total	2 600 000

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 0	822 406 000	631 098 000	216 632 000	182 720 000	0,—	0,—

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks	
	The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation. The total of the appropriations breaks down as follows :	
	1. Item 1 0 0 0 Refunds on cereals	90 000 000
	2. Item 1 5 1 1 Production aid for tomato-based products	20 000 000
	3. Article 1 7 1 Premiums on tobacco	30 000 000
	4. Item 2 0 0 0 Refunds on milk and milk products	110 000 000
	5. Item 2 0 2 0 Aid for skimmed-milk powder for use as feed for calves	35 000 000
	6. Item 2 0 3 3 Other storage costs	35 000 000
	7. Item 2 0 4 0 Consumption aid for butter	134 000 000
	EAGGF, Guarantee Section — Total	454 000 000
	8. Item 3 2 3 4 Integrated development programme for Lozère	250 000 (250 000)
	9. Item 3 2 6 2 Processing and marketing in certain agricultural sectors in Northern Ireland	100 000 (p.m.)
	10. Item 3 8 0 3 Community contribution towards the campaign against foot-and-mouth disease outside the Community	500 000
	11. Article 3 8 1 Application and supervision of Council Directives in veterinary matters	100 000
	12. Article 3 8 9 Agricultural surveys in Italy	500 000
	13. Article 4 1 1 Joint fisheries research programmes	125 000 (p.m.)
	14. Chapter 4 2 Assumption by the Community of certain financial obligations arising from agreements on fishing rights in non-Community waters	3 700 000
	15. Article 4 5 0 Adjustment of capacity in the fisheries sector	5 000 000 (5 000 000)
	16. Article 4 5 1 Redeployment of capacity in the fisheries sector	3 000 000 (3 000 000)
	EAGGF, Guidance Section — Total	13 275 000 (8 250 000)
	17. Chapter 5 0 European Regional Development Fund — Community action in support of national regional policies	125 000 000 (149 000 000)

COMMISSION

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	822 406 000	631 098 000	216 632 000	182 720 000	0,—	0,—
	CHAPTER 10 0 — TOTAL	822 406 000	631 098 000	216 632 000	182 720 000	0,—	0,—

COMMISSION

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Remarks			
18.	Chapter	7 3	Research and investment :	
	Item	7 3 4 1	Thermonuclear fusion (If the Council has not taken a decision on the new fusion programme by the end of June 1982, the payment appropriation of 2 500 000 ECU could be transferred to Item 7 3 4 1 to meet commitments entered into under the existing programme)	2 500 000 (27 500 000)
	Item	7 3 4 2	Participation in the JET joint undertaking	16 000 000 (16 000 000)
		7 3 5 9	Research and development in the raw materials sector	3 273 000 (9 156 000)
		7 3 7 0	Biomolecular engineering	1 000 000 (3 000 000)
		7 3 7 5	Research and development in the field of textiles and clothing	1 750 000 (4 200 000)
19.	Article	7 5 4	Eurotra — modular machine translation system	800 000 (1 000 000)
20.	Article	7 8 1	Financial support for transport infrastructure projects	p.m. (10 000 000)
21.	Article	9 2 6	Expenditure resulting from the Convention between the EEC and UNRWA	4 000 000
22.	Article	9 4 2	Advisory Committee on Development Policies	500 000
23.	Article	9 4 5	Cooperation with the Arab countries at regional level	1 000 000
24.	Chapter	9 6	Cooperation with Mediterranean countries : overall reserve for launching new Financial Protocols entered in Chapter 9 6	5 000 000 (50 000 000)
25.	Item	9 6 3 1	Fourth Financial Protocol with Turkey	3 000 000 (80 000 000)
			Total	631 098 000 (822 406 000)

COMMISSION

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1982		Appropriations 1981		Outturn 1980	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 1	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 10 1 — TOTAL	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Differentiated appropriations — Sub-total	822 406 000	631 098 000	216 632 000	182 720 000	0,—	0,—
	Title 10 — Total	**827 406 000**	**636 098 000**	**221 632 000**	**187 720 000**	**0,—**	**0,—**
	Non-differentiated appropriations — Sub-total	16 940 597 320	16 940 597 320	14 728 628 462	14 728 628 462	13 145 060 268,93	13 145 060 268,93
	Differentiated appropriations — Sub-total	5 216 319 800	3 940 628 200	4 222 079 705	2 670 012 000	3 520 738 335,08	2 327 981 169,57
	Part B — Total	**22 156 917 120**	**20 881 225 520**	**18 950 708 167**	**17 398 640 462**	**16 665 798 604,01**	**15 473 041 438,50**
	Non-differentiated appropriations — Sub-total	728 720 650	728 720 650	682 717 050	682 717 050	572 007 824,88	572 007 824,88
	Differentiated appropriations — Sub-total						
	Part A — Total	**728 720 650**	**728 720 650**	**682 717 050**	**682 717 050**	**572 007 824,88**	**572 007 824,88**
	Non-differentiated appropriations — Sub-total	17 669 317 970	17 669 317 970	15 411 345 512	15 411 345 512	13 717 068 093,81	13 717 068 093,81
	Differentiated appropriations — Sub-total	5 216 319 800	3 940 628 200	4 222 079 705	2 670 012 000	3 520 738 335,08	2 327 981 169,57
	GRAND TOTAL	**22 885 637 770**	**21 609 946 170**	**19 633 425 217**	**18 081 357 512**	**17 237 806 428,89**	**16 045 049 263,38**

COMMISSION

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	Article 15 (4) of the Financial Regulation provides that each section of the budget may include a chapter in respect of a 'contingency' reserve. The appropriations in this chapter may not be used unless transferred by the procedure laid down in Article 21 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

ANNEX I

RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex I
(Research and investment activities)

Decision authorizing the Commission to make certain transfers

In accordance with Article 94 (2) of the Financial Regulation applicable to the general budget of the European Communities, the Budgetary Authority authorizes the Commission to effect the following transfers, if the need arises.

The Commission shall decide on transfers between items within the total appropriations entered under Article 7 3 0 (Joint Research Centre, joint programme).

Such transfers may not have the effect of increasing or reducing, by more than 7 % in commitment appropriations and payment appropriations, the original appropriation entered in each item of Article 7 3 0.

However, these transfers must not have the effect of exceeding the financial ceiling on JRC programmes.

COMMISSION

Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article	Item	Heading	Appropriations for commitment				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 0		***Direct action — Joint Research Centre (JRC)***					
	7 3 0 0	Nuclear safety	41 555 114	7 150 052	12 140 589	10 207 475	6 175 039
	7 3 0 1	New sources of energy	14 215 249	2 429 314	2 904 869	2 297 389	772 310
	7 3 0 2	Study and protection of environment	9 840 391	1 543 987	1 462 291	1 291 579	727 545
	7 3 0 3	Nuclear measurements	6 938 508	1 290 050	2 992 007	1 328 652	145 845
	7 3 0 4	Specific support for the Commission's sectoral activities	6 398 631	1 140 288	1 294 095	597 168	349 254
		Article 7 3 0 — Total (joint programme)	78 947 893	13 553 691	20 793 851	15 722 263	8 169 993
7 3 1	7 3 1 0	Operation of HFR reactor	3 192 107	921 307	9 014 145	450 743	204 007
		Article 7 3 1 — Total (complementary programme)	3 192 107	921 307	9 014 145	450 743	204 007
7 3 3	7 3 3 0	Super-Sara — Euratom/Italy Agreements	—	—	410 000	290 000	1 300 000
	7 3 3 1	Services performed by the JRC at the request of outside bodies and individuals against payment	—	182 000	316 000	160 000	65 000
		Article 7 3 3 — Total (other activities)	—	182 000	726 000	450 000	1 365 000
		Direct action — Total (Articles 7 3 0 to 7 3 3)	82 140 000	14 656 998	30 533 996	16 623 006	9 739 000

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Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979)

		Appropriations for payment						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
550 731	77 779 000	41 554 519	3 186 811	6 084 443	14 567 682	4 099 822	550 723	70 044 000
167 869	22 787 000	14 218 421	1 062 554	1 188 969	5 686 508	258 641	16 907	22 583 000
116 207	14 982 000	9 841 239	656 113	669 070	2 376 054	80 307	116 217	13 739 000
81 938	12 777 000	6 938 918	522 723	1 585 658	2 399 969	5 790	81 942	11 535 000
75 564	9 855 000	6 395 570	456 967	644 476	1 520 101	88 361	75 525	9 181 000
992 309	138 180 000	78 948 667	5 885 168	10 172 616	26 550 314	4 532 921	992 314	127 082 000
37 691	13 820 000	3 191 333	450 032	4 744 231	3 348 374	143 344	37 686	11 915 000
37 691	13 820 000	3 191 333	450 032	4 744 231	3 348 374	143 344	37 686	11 915 000
—	2 000 000	—	—	410 000	1 290 000	1 300 000	—	3 000 000
—	723 000	—	182 000	316 000	160 000	65 000	—	723 000
—	2 723 000	—	182 000	726 000	1 450 000	1 365 000	—	3 723 000
1 030 000	154 723 000	82 140 000	6 517 200	15 642 847	31 348 688	6 041 265	1 030 000	142 720 000

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Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article	Item	Heading	Appropriations for commitment				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
		Indirect action					
7 3 4		***Energy***					
	7 3 4 0	New sources of energy	1 730 400	1 065 000	85 000	—	13 529 400
	7 3 4 1	Thermonuclear fusion	6 576 400	359 000	30 000	—	56 355 900
	7 3 4 2	Participation in the JET joint undertaking	p.m.	p.m.	p.m.	—	66 700 000
	7 3 4 3	Recycling of plutonium in light-water reactors	p.m.	—	—	—	—
	7 3 4 4	Management and storage of radioactive waste	476 100	200 000	10 000	—	6 653 100
	7 3 4 5	Decommissioning of nuclear power stations	200 700	80 000	5 000	—	553 800
	7 3 4 6	Water-cooled thermal reactor safety	176 000	55 000	5 000	—	604 800
	7 3 4 7	Implementation of the Council resolution of 22 July 1975 on technological problems of nuclear safety — codes and standards for fast-breeder reactors	406 600	50 000	p.m.	—	459 200
		Article 7 3 4 — Total	9 566 200	1 809 000	135 000	—	144 856 200
7 3 5		***Raw materials***					
	7 3 5 0	Recycling of urban and industrial waste	230 600	220 000	25 000	—	1 550 400
	7 3 5 1	Primary raw materials	—	—	—	—	—
	7 3 5 2	Uranium ore prospecting and processing	161 100	66 000	2 000	—	1 062 500
	7 3 5 3	Paper and board recycling	—	—	—	—	—
	7 3 5 9	Research and development in the raw materials sector	p.m.	p.m.	p.m.	—	p.m.
		Article 7 3 5 — Total	391 700	286 000	27 000	—	2 612 900

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Annex I

(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

		Appropriations for payments						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
90 200	16 500 000	1 730 400	1 065 000	85 000	—	14 529 400	90 200	17 500 000
343 700	63 665 000	6 576 400	359 000	30 000	—	42 355 900	343 700	49 665 000
p.m.	66 700 000	p.m.	p.m.	p.m.	—	66 700 000	p.m.	66 700 000
—	—	—	—	—	—	400 000	—	400 000
24 800	7 364 000	476 100	200 000	10 000	—	6 153 100	24 800	6 864 000
10 500	850 000	200 700	80 000	5 000	—	503 800	10 500	800 000
9 200	850 000	176 000	55 000	5 000	—	854 800	9 200	1 100 000
21 200	937 000	406 600	50 000	p.m.	—	419 200	21 200	897 000
499 600	156 866 000	9 566 200	1 809 000	135 000	—	131 916 200	499 600	143 926 000
12 000	2 038 000	230 600	220 000	25 000	—	1 350 400	12 000	1 838 000
—	—	—	—	—	—	4 500 000	—	4 500 000
8 400	1 300 000	161 100	66 000	2 000	—	612 500	8 400	850 000
—	—	—	—	—	—	283 000	—	283 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
20 400	3 338 000	391 700	286 000	27 000	—	6 745 900	20 400	7 471 000

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Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article	Item	Heading	Appropriations for commitment				
			1	2	3	4	5
			Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 6		***Quality of life***					
	7 3 6 0	Environment	—	—	—	—	—
	7 3 6 7	Medical research II	188 400	279 000	p.m.	—	388 800
	7 3 6 8	Biology and health protection (radiation protection)	3 479 500	531 000	130 000	—	3 146 000
	7 3 6 9	Sectoral programme — environment	847 700	581 000	23 000	—	14 361 100
		Article 7 3 6 — Total	4 515 600	1 391 000	153 000	—	17 895 900
7 3 7		***Technological development***					
	7 3 7 0	Biomolecular engineering	p.m.	p.m.	p.m.	—	p.m.
	7 3 7 1	Food technology I	—	—	—	—	—
	7 3 7 2	Food technology II	27 300	41 000	p.m.	—	13 300
	7 3 7 3	Reference materials and methods — applied metrology	768 400	350 000	200 000	—	– 255 500
	7 3 7 4	Science and technology for development	p.m.	p.m.	p.m.	—	p.m.
	7 3 7 5	Research and development in the field of textiles/clothing	p.m.	p.m.	p.m.	—	p.m.
		Article 7 3 7 — Total	795 700	391 000	200 000	—	– 242 200
7 3 8		***Horizontal action***					
	7 3 8 0	Long-term forecasting and assessment (FAST)	525 500	118 000	5 000	—	8 100
	7 3 8 1	Scientific and technical training	272 800	46 000	—	—	2 613 000
		Article 7 3 8 — Total	798 300	164 000	5 000	—	2 621 100
7 3 9		***Non-programme activities***					
	7 3 9 0	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty	602 100	17 400	—	—	—
	7 3 9 1	Staff awaiting assignment to a post	810 600	17 100	—	—	—
	7 3 9 2	Services provided for outside bodies	109 200	—	—	—	—
		Article 7 3 9 — Total	1 521 900	34 500	—	—	—
		Indirect action — Total	17 589 400	4 075 500	520 000	—	167 743 900

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Annex I

(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

		Appropriations for payment						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
—	—	—	—	—	—	1 174 000	—	1 174 000
9 800	866 000	188 400	279 000	p.m.	—	322 800	9 800	800 000
181 500	7 468 000	3 479 500	531 000	130 000	—	5 146 000	181 500	9 468 000
44 200	15 857 000	847 700	581 000	23 000	—	3 261 100	44 200	4 757 000
235 500	24 191 000	4 515 600	1 391 000	153 000	—	9 903 900	235 500	16 199 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
—	p.m.	—	—	—	—	24 000	—	24 000
1 400	83 000	27 300	41 000	p.m.	—	13 300	1 400	83 000
40 100	1 103 000	768 400	350 000	200 000	—	2 141 500	40 100	3 500 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
41 500	1 186 000	795 700	391 000	200 000	—	2 178 800	41 500	3 607 000
27 400	684 000	525 500	118 000	5 000	—	752 100	27 400	1 428 000
14 200	2 946 000	272 800	46 000	—	—	867 000	14 200	1 200 000
41 600	3 630 000	798 300	164 000	5 000	—	1 619 100	41 600	2 628 000
31 500	651 000	602 100	17 400	—	—	—	31 500	651 000
42 300	870 000	810 600	17 100	—	—	—	42 300	870 000
5 800	115 000	109 200	—	—	—	—	5 800	115 000
79 600	1 636 000	1 521 900	34 500	—	—	—	79 600	1 636 000
918 200	190 847 000	17 589 400	4 075 500	520 000	—	152 363 900	918 200	175 467 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES

(1 000 ECU)

Article	Item	Objective / Heading	Commitments 1980 (1)	1981 (2)	1982	1983	Total	Payments 1980 (3)	1981 (4)	1982	1983	1984	Total
		Joint Research Centre											
730		***Joint programme***											
	7300	Nuclear safety :											
		— Reactor safety	26 768	49 330	50 184	48 280	174 562	18 015	45 650	43 648	53 897	13 352	174 562
		— Plutonium fuels and research on actinides	12 545	15 924	15 835	16 460	60 764	8 515	15 030	15 445	15 947	5 827	60 764
		— Safety of nuclear materials	4 828	6 267	5 716	6 342	23 153	3 686	6 630	5 363	6 042	1 432	23 153
		— Safeguarding and management of fissile materials	4 530	6 083	6 044	6 428	23 085	3 754	6 439	5 588	5 768	1 536	23 085
		Item 7300 — Total	48 671	77 604	77 779	77 510	281 564	33 970	73 749	70 044	81 654	22 147	281 564
	7301	New sources of energy :											
		— Solar energy	5 533	6 865	6 644	6 546	25 588	3 854	6 810	6 693	6 545	1 686	25 588
		— Hydrogen production (energy storage and transport)	3 645	4 133	4 074	4 082	15 934	2 782	4 461	4 071	3 794	826	15 934
		— Thermonuclear fusion technology	6 882	7 642	7 675	6 640	28 839	4 637	7 446	7 744	7 769	1 243	28 839
		— High-temperature materials	3 898	4 517	4 394	3 822	16 631	2 771	4 727	4 075	4 000	1 058	16 631
		Item 7301 — Total	19 958	23 157	22 787	21 090	86 992	14 044	23 444	22 583	22 108	4 813	86 992
	7302	Study and protection of the environment :											
		— Environmental protection	8 450	10 163	9 637	9 318	37 568	6 165	10 096	9 228	9 961	2 118	37 568
		— Remote sensing in the air and in space	3 543	5 610	5 345	6 009	20 507	2 735	6 171	4 511	5 525	1 565	20 507
		Item 7302 — Total	11 993	15 773	14 982	15 327	58 075	8 900	16 267	13 739	15 486	3 683	58 075
	7303	Nuclear measurements	10 657	12 138	12 777	12 479	48 051	8 173	12 497	11 535	12 468	3 378	48 051

(1) Commitments entered into against 1980 appropriations under the 1980 to 1983 multiannual programme (direct action).
(2) Including appropriations for commitment outstanding from 1980.
(3) Final implementation against 1980 appropriations under the 1980 to 1983 multiannual programme (direct action).
(4) Including appropriations for payment carried over from the financial year 1980.

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(1 000 ECU)

Article	Item	Objective	Commitments					Payments					
		Heading	1980 (1)	1981 (2)	1982	1983	Total	1980 (3)	1981 (4)	1982	1983	1984	Total
	7304	Specific support for the Commission's sectoral activities:											
		— Dataprocessing	2 762	4 087	3 771	4 387	15 007	2 187	4 052	3 413	4 022	1 333	15 007
		— Safeguards support	1 463	1 773	1 585	1 530	6 351	1 014	1 646	1 430	1 885	376	6 351
		— Support to the CBR	1 047	825	734	296	2 902	898	832	670	441	61	2 902
		— Training	565	989	927	1 157	3 638	422	982	861	1 264	109	3 638
		— Development to industrial stage	430	460	349	434	1 673	347	410	337	503	76	1 673
		— Scientific and technical services	2 493	2 677	2 489	2 245	9 904	2 080	2 769	2 470	2 376	209	9 904
		Item 7 3 0 4 — Total	8 760	10 811	9 855	10 049	39 475	6 948	10 691	9 181	10 491	2 164	39 475
731	7310	Operation of major installations:											
		— Development of HFR reactor	11 605	15 226	13 820	13 940	54 591	8 281	15 917	11 915	11 993	6 485	54 591
		Joint Research Centre — Total	111 644	154 709	152 000	150 395	568 748 (5)	80 316	152 565	138 997	154 200	42 670	568 748 (5)

(1) Commitments entered into against 1980 appropriations under the 1980 to 1983 multiannual programme (direct action).
(2) Including appropriations for commitment outstanding from 1980.
(3) Final implementation against 1980 appropriations under the 1980 to 1983 multiannual programme (direct action).
(4) Including appropriations for payment carried over from the financial year 1980.
(5) The initial allocation in respect of the JRC's 1980 to 1983 programme is 510 870 000 ECU on the basis of staff expenditure at 1 January 1980.
The additional tranches correspond to the salary adjustments already adopted by the Council or envisaged for subsequent years.

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Annex I
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MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article	Item	Objective / Heading		Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1982 budget	Total tranches opened
		Indirect action						
734		***Energy***						
	7340	New sources of energy		105 000 000	11 September 1979 (OJ No L 231, 13. 9. 1979)	105 000 000	—	105 000 000
	7341	Thermonuclear fusion (excluding JET)	(EP)	270 500 000	25 March 1976 (OJ No L 90, 3. 4. 1976) 13 March 1980 (OJ No L 72, 18. 3. 1980)	270 500 000	—	270 500 000
			(NP)	258 000 000	(COM(81) 357 final of 17 July 1981)	—	p.m. (1)	p.m. (1)
	7342	Participation in the JET joint undertaking	(EP)	161 000 000	25 March 1976 (OJ No L 90, 3. 4. 1976), 30 May 1978 (OJ No L 151, 7. 6. 1978) and 13 March 1980 (OJ No L 72, 18. 3. 1980)	102 400 000 58 600 000	—	102 400 000 58 600 000
				50 000 000	19 May 1981 (OJ No L 149, 6. 6. 1981)	—	50 000 000	50 000 000
			(NP)	320 000 000	(COM(81) 357 final of 17 July 1981)	—	p.m. (1)	p.m. (1)
	7343	Plutonium recycling in light-water reactors		4 993 000	17 December 1974 (OJ No L 349, 28. 12. 1974) and 10 October 1978 (OJ No L 291, 17. 10. 1978)	4 993 000	—	4 993 000
	7344	Management and storage of radioactive waste		43 000 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	43 000 000	—	43 000 000
	7345	Decommissioning of nuclear power stations		4 700 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	4 700 000	—	4 700 000
	7346	Water-cooled thermal reactor safety		6 300 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	6 300 000	—	6 300 000

(EP) Existing programme.
(NP) New programme.
(1) The schedule does not mention tranches for proposed programmes for which appropriations are entered in Chapter 10 0 in 1982.

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article	Item	Objective / Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1982 budget	Total tranches opened
735		***Raw materials***					
	7350	Recycling of urban and industrial waste	9 000 000	12 November 1979 (OJ No L 293, 20. 11. 1979)	9 000 000	—	9 000 000
	7351	Primary raw materials	18 000 000	6 March 1978 (OJ No L 72, 14. 3. 1978)	18 000 000	—	18 000 000
	7352	Uranium ore prospecting and processing	5 400 000	6 March 1978 (OJ No L 72, 14. 3. 1978) and 28 April 1981 (OJ No L 137, 23. 5. 1981)	3 000 000	2 400 000	5 400 000
	7353	Paper and board recycling	2 900 000	17 April 1978 (OJ No L 107, 21. 4. 1978)	2 900 000	—	2 900 000
	7359	Research and development in the raw materials sector	71 000 000	(COM(81) 281 final of 17 June 1981)	—	p.m. (1)	p.m. (1)
736		***Quality of life***					
	7360	Environment	20 800 000	15 March 1976 (OJ No L 74, 20. 3. 1976) and 9 October 1979 (OJ No L 258, 13. 10. 1979)	20 800 000	—	20 800 000
	7367	Medical research II	2 320 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	2 320 000	—	2 320 000

(1) The schedule does not mention tranches for proposed programmes for which appropriations are entered in Chapter 10 0 for 1982.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article	Item	Objective / Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1982 budget	Total tranches opened
	7368	Biology and health protection — radiation protection	88 000 000	15 March 1976 (OJ No L 74, 20. 3. 1976) and 18 March 1980 (OJ No L 78, 25. 3. 1980)	88 000 000	—	88 000 000
	7369	Environment (environmental protection and climatology)	42 000 000	3 March 1981 (OJ No L 101, 11. 4. 1981)	42 000 000	—	42 000 000
737		***Indirect and concerted action — economic development***					
	7370	Biomolecular engineering	8 000 000	7 December 1981 (OJ No L 375, 30. 12. 1981)	—	p.m. (1)	p.m. (1)
	7371	Food technology I	250 000	20 February 1978 (OJ No L 54, 25. 2. 1978)	250 000	—	250 000
	7372	Food technology II	287 000	22 October 1979 (OJ No L 270, 27. 10. 1979)	287 000	—	287 000
	7373	Reference materials and methods — applied metrology	10 300 000	9 October 1979 (OJ No L 258, 13. 10. 1979)	10 300 000	—	10 300 000
	7374	Science and technology for development	40 000 000	(COM(81) 212 final of 4 May 1981)	—	p.m.	p.m.
	7375	Research and development in the field of textiles/clothing	3 900 000	15 December 1981 (OJ No L 367, 23. 12. 1981)		p.m. (1)	p.m. (1)

(1) The schedule does not mention tranches for proposed programmes for which appropriations are entered in Chapter 10 0 for 1982.

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article	Item	Objective / Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1982 budget	Total tranches opened
738		***Horizontal activities***					
	7380	Long-term forecasting and assessment (FAST)	4 400 000	25 July 1978 (OJ No L 225, 16. 8. 1978)	4 400 000	—	4 400 000
	7381	Scientific and technical training	8 800 000	17 March 1981 (OJ No L 101, 11. 4. 1981)	—	8 800 000	8 800 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND

Item	Heading	Commitments							
		u.a.	EUA			ECU			
		1975/1976/1977 (1)	1978 (1)	1979 (1)	1980 (2)	1981 (3)	1982	1983	1984 and subsequent years
7340	New sources of energy	—	—	549 336	22 357 640	63 357 023	16 500 000	2 236 000	—
7341	Thermonuclear fusion (excluding JET)	100 733 766	7 600 738	7 450 250	60 666 648	24 074 733	60 000 000	9 974 000	p.m.
	Agreement with Switzerland	—	—	1 963 389	1 864 247	800 647	1 750 000	2 800 000	p.m.
	Agreement with Sweden	—	—	2 136 994	p.m.	5 229 110	1 900 000	3 090 000	p.m.
	Agreement with Spain	—	—	—	—	15 000	15 000	15 000	p.m.
Item 7341 — Total		100 733 766	7 600 738	11 550 633	62 530 895	30 119 490	63 665 000 (6)	15 879 000	p.m.
7342	Participation in the JET joint undertaking	—	9 415 191	61 806 166	7 674 682	40 665 222	61 750 000	17 172 000	p.m.
	Agreement with Switzerland	—	—	—	1 598 846	1 300 000	2 350 000	650 000	p.m.
	Agreement with Sweden	—	—	—	1 817 866	1 500 000	2 600 000	700 000	p.m.
Item 7342 — Total		—	9 415 191	61 806 166	11 091 394	43 465 222	66 700 000 (6)	18 522 000	p.m.
7343	Plutonium recycling in light-water reactors	3 090 881	1 283 081	215 561	195 291	13 932	p.m.	—	—
7344	Management and storage of radioactive waste	—	—	—	710 456	21 430 544	7 364 000	12 500 000	995 000
7345	Decommissioning of nuclear power stations	—	—	70 410	1 403 516	2 067 074	850 000	309 000	—
7346	Safety of water-cooled thermal reactors	—	—	138 331	2 019 281	3 018 388	850 000	274 000	—
7350	Recycling of urban and industrial waste	—	—	—	52 450	5 723 550	2 038 000	1 186 000	—
7351	Primary raw materials	—	34 257	8 374 609	3 618 727	5 972 607	p.m.	—	—
7352	Uranium ore prospecting and processing	—	21 345	2 111 034	354 768	512 853	1 300 000	1 100 000	—
7353	Paper and board recycling	—	2 000	1 488 415	1 254 603	154 982	—	—	—

(1) Final commitments.
(2) Commitments entered into against 1980 appropriations and against outstanding appropriations carried over from 1979 to 1980.
(3) Including appropriations for commitment outstanding from 1980.
(4) Final implementation.
(5) Including appropriations for payment carried over from the financial year 1980.
(6) The schedule does not mention the budget estimates for proposals for programmes.

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Annex I
(Research and investment activities)

PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Total	Payments								
	u.a.	EUA			ECU				Total
	1975/1976/1977 (4)	1978 (4)	1979 (4)	1980 (4)	1981 (5)	1982	1983	1984 and subsequent years	
104 999 999	—	—	548 172	6 305 099	25 412 729	17 500 000	27 385 000	27 849 000	105 000 000
270 500 135	36 271 476	24 392 543	24 769 258	32 857 645	32 587 874	46 000 000	73 621 000	p.m.	270 499 796
9 178 283	—	—	507 356	1 551 046	2 569 881	1 750 000	2 800 000	p.m.	9 178 283
12 356 104	—	—	1 042 912	276 990	6 046 202	1 900 000	3 090 000	p.m.	12 356 104
45 000	—	—	—	—	15 000	15 000	15 000	p.m.	45 000
292 079 522	36 271 476	24 392 543	26 319 526	34 685 681	41 218 957	49 665 000 (6)	79 526 000	p.m.	292 079 183
198 483 261	—	9 377 231	32 222 769	37 296 039	40 664 922	61 750 000	17 172 000	p.m.	198 482 961
5 898 846	—	—	—	1 598 846	1 300 000	2 350 000	650 000	p.m.	5 898 846
6 617 866	—	—	—	1 817 866	1 500 000	2 600 000	700 000	p.m.	6 617 866
210 999 973	—	9 377 231	32 222 769	40 712 751	43 464 922	66 700 000 (6)	18 522 000	p.m.	210 999 673
4 798 746	1 034 092	1 031 046	1 161 622	642 139	424 698	400 000	105 000	—	4 798 597
43 000 000	—	—	—	292 350	6 648 650	6 864 000	12 000 000	17 195 000	43 000 000
4 700 000	—	—	67 695	301 990	1 326 315	800 000	1 800 000	404 000	4 699 900
6 300 000	—	—	134 833	339 309	1 340 482	1 100 000	2 700 000	685 000	6 299 624
9 000 000	—	—	—	38 502	2 887 498	1 838 000	3 000 000	1 236 000	9 000 000
18 000 200	—	33 483	2 143 910	4 207 622	3 205 219	4 500 000	3 909 000	—	17 999 234
5 400 000	—	6 243	619 261	824 770	1 387 659	850 000	1 579 000	133 000	5 399 933
2 900 000	—	—	540 090	812 991	1 263 903	283 000	—	—	2 899 984

COMMISSION

Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND

Item	Heading	Commitments							
		u.a.	EUA			ECU			
		1975/1976/1977 (1)	1978 (1)	1979 (1)	1980 (2)	1981 (3)	1982	1983	1984 and subsequent years
7359	Research and development in the raw materials sector	—	—	—	—	—	p.m. (6)	p.m.	p.m.
7360	Environment	7 312 438	1 494 887	4 699 964	4 691 494	2 613 054	—	—	—
7367	Medical research II	—	—	—	139 866	1 314 134	866 000	—	—
7368	Biology and health protection (radiation protection) (EP)	24 477 780	3 526 677	4 507 944	7 388 530	29 351 768	7 468 000	6 129 000	5 200 000
7369	Sectoral programme 'Environment'	—	—	—	—	5 866 000	15 857 000	10 359 000	9 918 000
7370	Biomolecular engineering	—	—	—	—	p.m.	p.m. (6)	p.m.	p.m.
7371	Food technology I	—	65 558	55 633	70 756	88 052	p.m.	—	—
7372	Food technology II	—	—	—	108 796	95 204	83 000	—	—
7373	Reference materials and methods (applied metrology)	—	—	541 366	2 718 293	5 937 339	1 103 000	p.m.	—
7374	Science and technology for development	—	—	—	—	—	p.m.	p.m.	p.m.
7375	Research and development in the field of textiles/clothing	—	—	—	—	—	p.m. (6)	p.m.	p.m.
7380	Long-term forecasting and assessment (FAST)	—	54 546	433 245	1 421 555	1 130 254	684 000	676 000	—
7381	Scientific and technical training	—	—	—	—	2 270 000	2 946 000	2 213 000	1 371 000

(EP) Existing programme.
(1) Final commitments.
(2) Commitments entered into against 1980 appropriations and against outstanding appropriations carried over from 1979 to 1980.
(3) Including appropriations for commitment outstanding from 1980.
(4) Final implementation.
(5) Including appropriations for payment carried over from the financial year 1980.
(6) The schedule does not include budget estimates for programme proposals or decisions for which appropriations are entered in Chapter 10 0.

COMMISSION

Annex I
(Research and investment activities)

PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments								
Total	u.a.	EUA			ECU				Total
	1975/1976/1977 (4)	1978 (4)	1979 (4)	1980 (4)	1981 (5)	1982	1983	1984 and subsequent years	
p.m.	—	—	—	—	—	p.m. (6)	p.m.	p.m.	p.m.
20 811 837	2 213 928	2 867 686	3 815 648	4 569 457	6 162 259	1 174 000	—	—	20 802 978
2 320 000	—	—	—	73 022	1 059 978	800 000	387 000	—	2 320 000
88 049 699	9 186 011	6 862 234	9 322 202	8 315 238	14 417 388	9 468 000	12 000 000	18 479 000	88 050 073
42 000 000	—	—	—	—	1 718 000	4 757 000	10 677 000	24 848 000	42 000 000
p.m.	—	—	—	—	p.m.	p.m. (6)	—	—	p.m.
279 999	—	3 172	51 058	58 894	142 916	24 000	—	—	280 040
287 000	—	—	—	29 404	174 596	83 000	—	—	287 000
10 299 998	—	—	371 767	1 313 456	2 671 518	3 500 000	2 443 000	—	10 299 998
p.m.	—	—	—	—	—	p.m.	p.m.	p.m.	p.m.
p.m.	—	—	—	—	—	p.m. (6)	p.m.	p.m.	p.m.
4 399 600	—	38 898	403 926	778 463	937 508	1 428 000	813 000	—	4 399 795
8 800 000	—	—	—	—	770 000	1 200 000	1 845 000	4 985 000	8 800 000

COMMISSION

ANNEX II

BORROWING AND LENDING OPERATIONS (1)

(1) See Article 16 (3) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities.

COMMISSION

Annex II

(Borrowing and lending operations)

A. GENERAL INFORMATION REGARDING THE VARIOUS CATEGORIES OF BORROWING AND LENDING OPERATIONS

COMMISSION

Annex II
(Borrowing and lending operations)

1. EXIMBANK BORROWING AND LENDING OPERATIONS

(1) Legal basis and description

(a) *Legal basis*

Cooperation Agreement of 8 November 1958 between Euratom and the United States.

Credit Agreement of 10 August 1959 between Euratom and the Export-Import Bank, Washington, pursuant to the Council Decision of 28 May 1959.

(b) *Description*

Eximbank opened a credit line for Euratom for a maximum of US $ 135 million, from which Euratom has drawn US $ 40 396 409 for on-lending to Community undertakings for the building of nuclear power stations.

Eximbank has the right to vet the selection and method of execution of projects.

(2) Type of operation

Back-to-back borrowing and on-lending operations which do not in principle represent a financial charge on the general budget of the European Communities since both parts of the operation are carried out on identical terms.

These loans are managed by the Commission, with the European Investment Bank as agent. Settlement of the advances obtained and loans granted to date was completed in 1981.

2. COMMUNITY BORROWING AND LENDING OPERATIONS FOR BALANCE OF PAYMENTS SUPPORT

(1) Legal basis and description

(a) *Legal basis*

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1).

Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3).

Council Decision 76/322/EEC of 15 March 1976 concerning a Community loan in favour of the Italian Republic and of Ireland (OJ No L 77, 24. 3. 1976, p. 12).

Council Decision 77/361/EEC of 17 May 1977 concerning a Community loan in favour of the Italian Republic (OJ No L 132, 27. 5. 1977, p. 37).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1).

(b) *Description*

Council Regulation (EEC) No 397/75 of 17 February 1975 authorizes the Community, on the initiative of one or more Member States, to raise loans to the equivalent in European monetary units of account of US $ 3 000 million for on-lending on the same terms to Member States in balance of payments difficulties as a result of the increase in the price of petroleum products. These loans are subject to economic policy conditions imposed by the Council on the beneficiary Member State with a view to redressing its balance of payments.

Council Regulation (EEC) No 682/81 of 16 March 1981 empowers the Community to contract loans up to a maximum of 6 000 million ECU for the sole purpose of on-lending to Member States in balance of payments difficulties as a result of the increase in the price of petroleum products.

Loans are subject to the adoption by the Member State of economic policy measures which will restore a tolerable balance of payments situation.

(2) **Type of operation**

Back-to-back borrowing and on-lending operations which do not in principle represent a financial charge on the general budget of the European Communities since both parts of the operation are carried out on identical terms.

These loans are managed by the European Monetary Cooperation Fund.

3. EURATOM BORROWING AND LENDING OPERATIONS

(1) **Legal basis and description**

(a) *Legal basis*

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11), authorizing an initial tranche of 500 million ECU in loans raised and on-lent.

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28), authorizing a total of 1 000 million ECU.

(b) *Description*

The above Decisions empower the Commission to raise loans on behalf of the European Atomic Energy Community, the proceeds of which are for on-lending to finance investment projects involving the industrial generation of nuclear-based electricity and industrial fuel-cycle installations.

COMMISSION

Annex II
(Borrowing and lending operations)

To reduce Europe's dependence on imported energy, the use of nuclear energy to generate electricity must be encouraged.

The borrowing and on-lending machinery set up by the European Atomic Energy Community enables electricity producers faced with a substantial increase in their investment and operating costs to make more extensive use of credit.

(2) **Type of operation**

Back-to-back borrowing and on-lending operations which do not in principle represent a financial charge on the general budget of the European Communities since both parts of the operation are carried out on identical terms.

The loans raised are managed by the Commission, which, in conjunction with the European Investment Bank, also manages the loans granted.

4. BORROWING AND LENDING OPERATIONS UNDER THE NEW COMMUNITY INSTRUMENT FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY

(1) **Legal basis and description**

(a) *Legal basis*

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16), authorizing an initial tranche of 500 million ECU.

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19), authorizing a second tranche in loans raised for the equivalent of 500 million ECU.

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19).

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21).

See also Council Regulation (EEC) No 1736/79 of 3 August 1979 concerning interest subsidies for certain loans granted under the European Monetary System (OJ No L 200, 8. 8. 1979, p. 1) for loans with a structural objective granted pursuant to Decision 78/870/EEC.

(b) *Description*

The above instruments empower the Commission to raise loans on behalf of the European Economic Community, the proceeds of which are for on-lending to finance investment projects which contribute to greater convergence and integration of the economies of the Member States. These projects must help attain the priority Community objectives in the energy, industry and infrastructure sectors, taking account *inter alia* of the regional impact of the projects and the need to combat unemployment. The Council, acting unanimously on a proposal from the Commission, and after consulting Parliament, authorizes each tranche and lays down the guidelines for the eligibility of projects.

Loans of up to 1 000 million ECU in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 either by the European Investment Bank from its own funds or under the new Community instrument for the promotion of investment in the Community (Article 1 of Decision 78/870/EEC) are eligible for Community interest-rate subsidies.

On 3 November 1980, the Commission submitted :

— to the Council and the Parliament, a report on experience gained as provided for in Article 6 of Council Decision 78/870/EEC,

— to the Council, a proposal for a Decision to renew the operation.

(2) **Type of operation**

Within the limits of the tranches authorized by the Council, the Commission borrows on the capital markets and manages the loans raised; under a cooperation agreement between the Commission and the European Investment Bank, the Bank is authorized to grant loans to the recipient undertakings and to administer the loans.

COMMISSION
Annex II
(Borrowing and lending operations)

B. BORROWING AND LENDING OPERATIONS

COMMISSION

Annex II
(Borrowing and lending operations)

Summary of tabular layout of borrowing and lending operations

I. **Summary tables**

— of loans raised

— capital operations
— debt management

— of loans granted

— capital operations
— debt management

II. **Borrowing and lending operations for the financial year 1982**

Part I — Receipts

A. Loans raised

B. Repayments to the Community of loans granted

C. Payment of interest to the Community

D. Repayment to the Community of costs in respect of borrowing and lending operations

Part II — Payments

A[1]. Loans granted by the Community

B[1]. Repayment of loans raised

C[1]. Payment of interest to lenders

D[1]. Payment of costs in respect of borrowing and lending operations

COMMISSION

Annex II
(Borrowing and lending operations)

I

SUMMARY TABLES OF LOANS RAISED AND GRANTED

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS RAISED

Capital operations

Year and No of loan	Financial instrument and designation of loan	Term (years)	Interest rate (%)	Initial amount of loan	Repayments made up to 31 December 1980	Repayments scheduled 1981/82	Balance outstanding at 31 December 1982
	Eximbank						
1963-1967	US $ 39 834 881	18	4,5	32 318 030	29 502 021	2 816 009	—
1971	US $ 561 528	10	6	455 568	455 568	—	—
	Sub-total : Eximbank			32 773 598	29 957 589	2 816 009	—
	European Economic Community						
	Balance of payments						
1976 1	US $ 300 000 000	6	8,25	243 389 935	—	243 389 935	—
1976 2	DM 500 000 000	7	7,25	192 781 490	—	—	192 781 490
1976 3	US $ 300 000 000	5	variable	243 389 935	243 389 935	—	—
1976 4	US $ 500 000 000	3,5	7,5	405 649 892	405 649 892	—	—
1976 5	US $ 100 000 000 (consolidation)	5	7,75	81 129 978	—	81 129 978	—
1977 1	US $ 100 000 000 (consolidation)	4,5	7,63	81 129 978	20 282 495	60 847 483	—
1977 2 a)	US $ 200 000 000	5	7,5	162 259 957	—	162 259 957	—
1977 2 b)	US $ 300 000 000	7	7,75	243 389 935	—	—	243 389 935
1977 3	US $ 100 000 000 (consolidation)	5	7,63	81 129 978	—	81 129 978	—
				1 734 251 078	669 322 322	628 757 331	436 171 425
1981/82	Estimates			—		—	—
	Sub-total : EEC			1 734 251 078	669 322 322	628 757 331	436 171 425
	Euratom						
1977 1	DM 200 000 000	10	5,75	77 112 596	—	—	77 112 596
1977 2	DM 18 000 000	15	6,5	6 940 134	—	—	6 940 134
1977 3	US $ 18 000 000	15	8,75	14 603 396	—	—	14 603 396
1978 1	Sw F 80 000 000	15	4,25	34 052 552	—	—	34 052 552
1978 2	US $ 50 000 000	12	9,125	40 564 989	—	—	40 564 989
1979 1	DM 88 000 000	12	6,25	33 929 542	—	—	33 929 542
1979 2	Sw F 20 000 000	6	3	8 513 138	—	—	8 513 138
1979 3	Lfrs 500 000 000	8	8	12 000 192	—	—	12 000 192
1979 4	FF 20 000 000	10	9,75	3 340 755	—	—	3 340 755
1979 5	Sw F 15 000 000	6	3,625	6 384 853	—	—	6 384 853

COMMISSION

Annex II

(Borrowing and lending operations)

LOANS RAISED

Capital operations *(cont'd)*

Year and No of loan	Financial instrument and designation of loan	Term (years)	Interest rate (%)	Initial amount of loan	Repayments made up to 31 December 1980	Repayments scheduled 1981/82	Balance outstanding at 31 December 1982
1979 6	Bfrs 1 500 000 000	8	8,75	36 000 576	—	—	36 000 576
1979 7	Sw F 30 000 000	6	3,875	12 769 707	—	—	12 769 707
1979 8	FF 60 000 000	6	10,1	10 022 266	—	—	10 022 266
1979 9	FF 150 000 000	8	9,75	25 055 665	—	—	25 055 665
1979 10	Lfrs 500 000 000	9	9,75	12 000 192	—	—	12 000 192
1980 1	FF 300 000 000	12	14,60	50 111 331	—	8 351 888	41 759 443
1980 2	DM 45 000 000	10	8	17 350 334	—	—	17 350 334
1980 3	Fl 15 000 000	15	11,25	5 330 509	—	—	5 330 509
1980 4	Fl 47 500 000	20	10,875	16 879 946	—	—	16 879 946
1980 5	Sw F 20 000 000	6	6	8 513 138	—	—	8 513 138
1980 6	Lfrs 250 000 000	7	12,75	6 000 096	—	—	6 000 096
1980 7	Lfrs 350 000 000	7	12,75	8 400 134	—	—	8 400 134
1980 22	Lfrs 300 000 000	7	12,75	7 200 115	—	—	7 200 115
1980 24	Bfrs 2 000 000 000	7	13	48 000 768	—	—	48 000 768
1981 25	US $ 40 000 000	9	12,875	32 451 991	—	1 419 775	31 032 216
1981 26	Lfrs 300 000 000	7	13,25	7 200 115	—	—	7 200 115
1981 27	Yen 5 000 000 000	15	8,80	20 015 372	—	—	20 015 372
1981 28	Fl 40 000 000	15	11,50	14 214 692	—	—	14 214 692
1981 29	Lfrs 600 000 000	7	13,625	14 400 230	—	—	14 400 230
1981 30	DM 40 000 000	7	10,25	15 422 519	—	—	15 422 519
				604 781 843	—	9 771 663	595 010 180
1981/82	Estimates			395 218 157		—	395 218 157
	Sub-total : Euratom			1 000 000 000	—	9 771 663	990 228 337
	New Community instrument for the promotion of investment in the Community (NCI)						
1979 1	DM 225 000 000	15	7,875	86 751 670	—	—	86 751 670
1979 2	US $ 125 000 000	20	11,60	101 412 473	—	—	101 412 473
1980 1	US $ 20 000 000	15	11,75	16 225 996	—	—	16 225 996
1980 2	Fl 40 000 000	15	10,375	14 214 692	—	—	14 214 692
1980 3	DM 41 000 000	15	8,30	15 808 082	—	—	15 808 082
1980 4	Fl 40 000 000	15	11,875	14 214 692	—	—	14 214 692

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS RAISED

Capital operations *(cont'd)*

Year and No of loan	Financial instrument and designation of loan	Term (years)	Interest rate (%)	Initial amount of loan	Repayments made up to 31 December 1980	Repayments scheduled 1981/82	Balance ouststanding at 31 December 1982
1980 5	DM 27 900 000	10	9,45	10 757 207	—	—	10 757 207
1980 6	US $ 8 000 000	10	14	6 490 398	—	—	6 490 398
1980 7	US $ 75 000 000	15	11	60 847 484	—	—	60 847 484
1980 8	US $ 70 000 000	15	11	56 790 985	—	—	56 790 985
1980 9	DM 33 000 000	15	8,375	12 723 578	—	—	12 723 578
1980 10	DM 22 000 000	10	8,375	8 482 386	—	—	8 482 386
1980 11	US $ 20 000 000	15	13	16 225 996	—	—	16 225 996
1980 12	Fl 75 000 000	20	11	26 652 547	—	—	26 652 547
1980 18	US $ 26 000 000	15	13,75	21 093 794	—	—	21 093 794
1980 15	Fl 26 000 000	20	11,25	9 239 550	—	—	9 239 550
1980 16	Fl 51 000 000	15	11,25	18 123 732	—	—	18 123 732
1980 17	Fl 25 000 000	15	11,25	8 884 182	—	—	8 884 182
1981 20	Fl 40 000 000	10	11,50	14 214 692	—	—	14 214 692
1981 19	US $ 25 000 000	10	13,25	20 282 495	—	—	20 282 495
				539 436 631	—	—	539 436 631
1981/82	Estimates			460 563 369		—	460 563 369
	Sub-total : NCI			1 000 000 000	—	—	1 000 000 000
	GRAND TOTAL of loans raised			**2 911 243 150**	**699 279 911**	**641 345 003**	**1 570 618 236**
1981/82	**GRAND TOTAL of estimated loans to be raised**			**855 781 526**		**—**	**855 781 526**

LOANS RAISED

Debt management

Financial instrument	Year and No of loan	Repayments to lenders					Interest		
		Initial amount of the loan	Repayments up to 31 December 1980	Repayment 1981	Repayment 1982	Balance remaining due at 31 December 1982	1980	1981	1982
Eximbank	1963-1967	32 318 030	29 502 021	2 816 009	—	—	225 749	95 307	0
	1971	455 568	455 568	—	—	—	0	0	0
Sub-total: Eximbank		32 773 598	29 957 589	2 816 009	—	—	225 749	95 307	0
European Economic Community Balance of payments	1976 1	243 389 935	—	—	243 389 935	—	20 079 670	20 079 670	20 079 670
	1976 2	192 781 490	—	—	—	192 781 490	13 976 658	13 976 658	13 976 658
	1976 3	243 389 935	243 389 935	—	—	—	—	—	—
	1976 4	405 649 892	405 649 892	—	—	—	—	—	—
	1976 5	81 129 978	—	81 129 978	—	—	6 287 574	6 287 574	—
	1977 1	81 129 978	20 282 495	36 508 490	24 338 993	—	7 058 238	6 119 144	2 825 014
	1977 2 a)	162 259 957	—	—	162 259 957	—	12 169 497	12 169 497	12 169 497
	1977 2 b)	243 389 935	—	—	—	243 389 935	18 862 720	18 862 720	18 862 720
	1977 3	81 129 978	—	—	81 129 978	—	6 186 161	6 186 161	6 186 161
Sub-total: EEC		1 734 251 078	669 322 322	117 638 468	511 118 863	436 171 425	84 620 518	83 681 424	74 099 720
Euratom	1977 1	77 112 596	—	—	—	77 112 596	4 433 974	4 433 974	4 433 974
	1977 2	6 940 134	—	—	—	6 940 134	451 109	451 109	451 109
	1977 3	14 603 396	—	—	—	14 603 396	1 277 797	1 277 797	1 277 797
	1978 1	34 052 552	—	—	—	34 052 552	1 447 233	1 447 233	1 447 233
	1978 2	40 564 989	—	—	—	40 564 989	3 701 555	3 701 555	3 701 555
	1979 1	33 929 542	—	—	—	33 929 542	2 120 596	2 120 596	2 120 596
	1979 2	8 513 138	—	—	—	8 513 138	255 394	255 394	255 394
	1979 3	12 000 192	—	—	—	12 000 192	960 015	960 015	960 015

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS RAISED

Debt management *(cont'd)*

Financial instrument	Year and No of loan	Repayments to lenders					Interest		
		Initial amount of the loan	Repayments up to 31 December 1980	Repayment 1981	Repayment 1982	Balance remaining due at 31 December 1982	1980	1981	1982
Euratom (cont'd)	1979 4	3 340 755	—	—	—	3 340 755	325 724	325 724	325 724
	1979 5	6 384 853	—	—	—	6 384 853	231 451	231 451	231 451
	1979 6	36 000 576	—	—	—	36 000 576	3 150 050	3 150 050	3 150 050
	1979 7	12 769 707	—	—	—	12 769 707	494 826	494 826	494 826
	1979 8	10 022 266	—	—	—	10 022 266	1 012 249	1 012 249	1 012 249
	1979 9	25 055 665	—	—	—	25 055 665	2 442 927	2 442 927	2 442 927
	1979 10	12 000 192	—	—	—	12 000 192	—	1 170 019	1 170 019
	1980 1	50 111 331	—	—	8 351 888	41 759 443	—	6 930 119	7 316 254
	1980 2	17 350 334	—	—	—	17 350 334	—	1 276 213	1 388 027
	1980 3	5 330 509	—	—	—	5 330 509	—	599 682	599 682
	1980 4	16 879 946	—	—	—	16 879 946	—	1 835 694	1 835 694
	1980 5	8 513 138	—	—	—	8 513 138	—	510 788	510 788
	1980 6	6 000 096	—	—	—	6 000 096	—	765 012	765 012
	1980 7	8 400 134	—	—	—	8 400 134	—	1 071 017	1 071 017
	1980 8	7 200 115	—	—	—	7 200 115	—	918 015	918 015
	1980 9	48 000 768	—	—	—	48 000 768	—	6 240 100	6 240 100
	1981 1	32 451 991	—	—	1 419 775	31 032 216	—	—	4 178 194
	1981 2	7 200 115	—	—	—	7 200 115	—	—	954 015
	1981 3	20 015 372	—	—	—	20 015 372	—	880 676	1 761 353
	1981 4	14 214 692	—	—	—	14 214 692	—	—	1 634 689
	1981 5	14 400 230	—	—	—	14 400 230	—	—	1 962 031
	1981 6	15 422 519	—	—	—	15 422 519	—	—	1 580 808
Sub-total: Euratom		604 781 843	—	—	9 771 663	595 010 180	22 304 900	44 502 245	56 190 598

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS RAISED

Debt management *(cont'd)*

Financial instrument	Year and No of loan	Repayments to lenders					Interest		
		Initial amount of the loan	Repayments up to 31 December 1980	Repayment 1981	Repayment 1982	Balance remaining due at 31 December 1982	1980	1981	1982
New Community instrument for the promotion of investment in the Community (NCI)	1979 1	86 751 670	—	—	—	86 751 670	6 831 694	6 831 694	6 831 694
	1979 2	101 412 473	—	—	—	101 412 473	11 763 847	11 763 847	11 763 847
	1980 1	16 225 996	—	—	—	16 225 996	—	1 906 555	1 906 555
	1980 2	14 214 692	—	—	—	14 214 692	—	1 474 774	1 474 774
	1980 3	15 808 082	—	—	—	15 808 082	—	1 312 071	1 312 071
	1980 4	14 214 692	—	—	—	14 214 692	263 317	1 687 995	1 687 995
	1980 5	10 757 207	—	—	—	10 757 207	—	1 016 556	1 016 556
	1980 6	6 490 398	—	—	—	6 490 398	454 328	908 656	908 656
	1980 7	60 847 484	—	—	—	60 847 484	—	6 693 223	6 693 223
	1980 8	56 790 985	—	—	—	56 790 985	—	6 247 008	6 247 008
	1980 9	12 723 578	—	—	—	12 723 578	—	1 065 600	1 065 600
	1980 10	8 482 386	—	—	—	8 482 386	—	710 400	710 400
	1980 11	16 225 996	—	—	—	16 225 996	—	2 113 279	2 113 279
	1980 12	26 652 547	—	—	—	26 652 547	—	2 931 780	2 931 780
	1980 13	21 093 794	—	—	—	21 093 794	—	2 900 397	2 900 397
	1980 14	9 239 550	—	—	—	9 239 550	—	1 039 449	1 039 449
	1980 15	18 123 732	—	—	—	18 123 732	—	2 038 920	2 038 920
	1980 16	8 884 182	—	—	—	8 884 182	—	999 470	999 470
	1981 1	14 214 692	—	—	—	14 214 692	—	999 470	1 634 690
	1981 2	20 282 495	—	—	—	20 282 495	—	2 687 431	2 687 431
Sub-total: NCI		539 436 631	—	—	—	539 436 631	9 313 186	63 641 674	57 963 795

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS GRANTED

Capital operations

Year and No of loan	Financial instrument and designation of loan	Term (years)	Interest rate (%)	Initial amount of loan	Repayments made up to 31 December 1980	Repayments scheduled 1981/82	Balance outstanding at 31 December 1982
	Eximbank						
1963-1967	US $ 39 834 881	18	4,5	32 318 030	29 502 021	2 816 009	—
1971	US $ 561 528	10	6	455 568	455 568	—	—
	Sub-total: Eximbank			32 773 598	29 957 589	2 816 009	—
	European Economic Community						
	Balance of payments						
1976 1	US $ 300 000 000	6	8,25	243 389 935	—	243 389 935	—
1976 2	DM 500 000 000	7	7,25	192 781 490	—	—	192 781 490
1976 3	US $ 300 000 000	5	variable	243 389 935	243 389 935	—	—
1976 4	US $ 500 000 000	3,5	7,5	405 649 892	405 649 892	—	—
1976 5	US $ 100 000 000 (consolidation)	5	7,75	81 129 978	—	81 129 978	—
1977 1	US $ 100 000 000 (consolidation)	4,5	7,625	81 129 978	20 282 495	60 847 483	—
1977 2 a)	US $ 200 000 000	5	7,5	162 259 957	—	162 259 957	—
1977 2 b)	US $ 300 000 000	7	7,75	243 389 935	—	—	243 389 935
1977 3	US $ 100 000 000 (consolidation)	5	7,625	81 129 978	—	81 129 978	—
				1 734 251 078	669 322 322	628 757 331	436 171 425
1981/82	Estimates			6 000 000 000		—	6 000 000 000
	Sub-total: EEC			7 734 251 078	669 322 322	628 757 331	6 436 171 425
	Euratom						
1977 1	DM 193 300 000	10	6,45	74 529 324	—	—	74 529 324
1977 2	DM 17 900 000	15	6,75	6 901 577	—	—	6 901 577
1977 3	US $ 17 500 000	15	9,45	14 197 746	—	—	14 197 746
1978 1	Sw F 76 600 000	15	5,05	32 605 318	—	—	32 605 318
1978 2	US $ 49 400 000	12	9,75	40 078 209	—	—	40 078 209
1979 1	DM 84 800 000	12	7,15	32 695 741	—	—	32 695 741
1979 2	Sw F 20 000 000	6	3,15	8 513 138	—	—	8 513 138
1979 3	Lfrs 500 000 000	8	8,20	12 000 192	—	—	12 000 192
1979 4	FF 20 000 000	10	9,90	3 340 755	—	—	3 340 755
1979 5	Sw F 15 000 000	6	3,75	6 384 853	—	—	6 384 853
1979 6	Bfrs 1 500 000 000	8	8,98	36 000 576	—	—	36 000 576

COMMISSION

Annex II

(Borrowing and lending operations)

LOANS GRANTED

Capital operations *(cont'd)*

Year and No of loan	Financial instrument and designation of loan	Term (years)	Interest rate (%)	Initial amount of loan	Repayments made up to 31 December 1980	Repayments scheduled 1981/82	Balance outstanding at 31 December 1982
1979 7	Sw F 30 000 000	6	4,05	12 769 707	—	—	12 769 707
1979 8	FF 60 000 000	6	10,25	10 022 266	—	—	10 022 266
1979 9	FF 150 000 000	8	9,92	25 055 665	—	—	25 055 665
1979 10	Lfrs 500 000 000	9	9,95	12 000 192	—	—	12 000 192
1980 1	FF 300 000 000	12	14,725	50 111 331	—	8 351 888	41 759 443
1980 2	DM 45 000 000	10	8,15	17 350 334	—	—	17 350 334
1980 3	Fl 15 000 000	15	11,40	5 330 509	—	—	5 330 509
1980 4	Fl 47 500 000	20	11	16 879 946	—	—	16 879 946
1980 5	Sw F 20 000 000	6	6,20	8 513 138	—	—	8 513 138
1980 21	Lfrs 250 000 000	7	13	6 000 096	—	—	6 000 096
1980 23	Lfrs 350 000 000	7	13	8 400 134	—	—	8 400 134
1980 22	Lfrs 300 000 000	7	13	7 200 115	—	—	7 200 115
1980 24	Bfrs 2 000 000 000	7	13,27	48 000 768	—	—	48 000 768
1981 25	Bfrs 1 172 000 000	9	13,02	28 128 450	—	—	28 128 450
1981 26	Lfrs 300 000 000	7	13,375	7 200 115	—	—	7 200 115
1981 27	Yen 5 000 000 000	15	8,925	20 015 372	—	—	20 015 372
1981 28	Fl 40 000 000	15	11,625	14 214 692	—	—	14 214 692
1981 29	Lfrs 600 000 000	7	13,75	14 400 230	—	—	14 400 230
1981 30	DM 40 000 000	7	10,40	15 422 519	—	—	15 422 519
				594 263 008	—	8 351 888	585 911 120
1981/82	Estimates			395 218 157		—	395 218 157
	Sub-total: Euratom			989 481 165	—	8 351 888	981 129 277

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS GRANTED

Capital operations *(cont'd)*

Year and No of loan	Designation of loan	Initial amount of loan	Breakdown of currencies used	Term (years)	Interest rate (%)	Initial amount in currencies used	Repayments made up to 31 December 1980	Repayments scheduled 1981/82	Balance outstanding at 31 December 1982
	New Community instrument for the promotion of investment in the Community (NCI)								
1979 1	Lit 45 000 000 000	36 554 458	DM 25 060 523,06	15	5,45	9 662 410	—	—	9 662 410
			US $ 41 500 000	15	9	33 668 941	—	—	33 668 941
1979 2	£ 16 300 000	31 162 892	DM 19 723 975,30	15	8,45	7 604 835	—	—	7 604 835
			US $ 25 405 000	15	12	20 611 071	—	—	20 611 071
1979 3	£ Irl 16 500 000	23 727 556	DM 40 507 820,32	15	8,45	15 618 316	—	—	15 618 316
			US $ 11 850 000	17	12	9 613 902	—	—	9 613 902
1979 4	£ Irl 12 000 000	17 256 404	DM 45 071 933,28	15	5,45	17 378 069	—	—	17 378 069
1979 5	£ Irl 13 000 000	18 694 438	DM 48 827 927,72	15	5,45	18 826 241	—	—	18 826 241
1979 6	£ 50 000 000	95 591 693	US $ 32 395 000	15	12	26 282 056	—	—	26 282 056
			US $ 75 000 000	15					
				80-95	11,25	60 847 484	—	—	60 847 484
1979 7	£ Irl 16 500 000	23 727 556	DM 40 507 820,32	15	8,45	15 618 316	—	—	15 618 316
			US $ 11 850 000	17	12	9 613 902	—	—	9 613 902
1979 8	Lit 40 000 000 000	32 492 852	DM 31 425 000	15					
				80-95	5,55	12 116 317	—	—	12 116 317
			Fl 30 900 000	15					
				80-95	7,50	10 980 849	—	—	10 980 849
			US $ 15 000 000	15					
				80-95	9,375	12 169 497	—	—	12 169 497
1979 9	Lit 12 000 000 000	9 747 855	DM 9 450 000	15					
				80-95	5,55	3 643 570	—	—	3 643 570
			Fl 9 100 000	15					
				80-95	7,50	3 233 842	—	—	3 233 842
			US $ 4 575 000	15					
				80-95	9,375	3 711 697	—	—	3 711 697
1980 1	£ Irl 3 700 000	5 320 725	Fl 15 400 000	15	9,125	5 472 656	—	—	5 472 656
1980 2	£ Irl 6 000 000	8 628 202	Fl 24 600 000	15	9,125	8 742 035	—	—	8 742 035
1980 3	Lit 20 000 000 000	16 246 426	DM 27 875 000	10	6,875	10 747 568	—	—	10 747 568
			US $ 7 900 000	10	11,625	6 409 268	—	—	6 409 268
1980 4	Lit 15 000 000 000	12 184 819	DM 16 917 000	15	5,65	6 522 569	—	—	6 522 569
			US $ 8 300 000	15	8,75	6 733 788	—	—	6 733 788
1980 5	Lit 50 000 000 000	40 616 064	US $ 60 000 000	15	8,75	48 677 987	—	—	48 677 987
1980 6	Lit 15 000 000 000	12 184 819	DM 15 918 000	15	8,65	6 137 392	—	—	6 137 392
			US $ 8 560 000	15	13,375	6 944 726	—	—	6 944 726
1980 7	Lit 20 000 000 000	16 246 426	DM 21 900 000	10	5,65	8 443 829	—	—	8 443 829
			US $ 11 200 000	10	10,375	9 086 558	—	—	9 086 558

COMMISSION

Annex II

(Borrowing and lending operations)

LOANS GRANTED

Capital operations *(cont'd)*

Year and No of loan	Designation of loan	Initial amount of loan	Breakdown of currencies used	Term (years)	Interest rate (%)	Initial amount in currencies used	Repayments made up to 31 December 1980	Repayments scheduled 1981/82	Balance outstanding at 31 December 1982
1980 8	£ Irl 18 400 000	26 459 820	Fl 75 000 000	20	8,125	26 652 547	—	—	26 652 547
1980 9	Lit 45 000 000 000	36 554 458	Fl 50 695 000	15	11,50	18 015 345	—	—	18 015 345
			US $ 24 700 000	15	14,65	20 039 105	—	—	20 039 105
1980 10	Dkr 70 000 000	8 764 077	Fl 25 000 000	15	11,375	8 884 182	—	—	8 884 182
1980 11	Dkr 72 000 000	9 014 480	Fl 26 000 000	20	11,375	9 239 550	—	—	9 239 550
1981 1	Lit 40 000 000 000	32 492 852	Fl 39 860 000	10	8,71	14 164 940	—	—	14 164 940
			US $ 24 243 000	10	11,22	19 668 341	—	—	19 668 341
		513 668 872				531 783 701	—	—	531 783 701
1981/82	Estimates					460 563 369	—	—	460 563 369
	Sub-total: NCI					992 347 070	—	—	992 347 070
	GRAND TOTAL of loans granted					**2 893 071 385**	**699 279 911**	**639 925 228**	**1 553 866 246**
1981/82	**GRAND TOTAL of estimated loans to be granted**					**6 855 781 526**			**6 855 781 526**

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS GRANTED

Debt management

Financial instrument	Year and No of loan	Repayments to the Community					Interest		
		Initial amount of loan	Repayments up to 31 December 1980	Repayment 1981	Repayment 1982	Balance remaining due at 31 December 1982	1980	1981	1982
Eximbank	1963-1967	32 318 030	29 502 021	2 816 009	—	—	225 749	95 307	0
	1971	455 568	455 568	—	—	—	0	0	0
Sub-total: Eximbank		32 773 598	29 957 589	2 816 009	—	—	225 749	95 307	0
European Economic Community (EEC) Balance of payments	1976 1	243 389 935	—	—	243 389 935	—	20 079 670	20 079 670	20 079 670
	1976 2	192 781 490	—	—	—	192 781 490	13 976 658	13 976 658	13 976 658
	1976 3	243 389 935	243 389 935	—	—	—	—	—	—
	1976 4	405 649 892	405 649 892	—	—	—	—	—	—
	1976 5	81 129 978	—	81 129 978	—	—	6 287 574	6 287 574	—
	1977 1	81 129 978	20 282 495	36 508 490	24 338 993	—	7 058 238	6 119 144	2 825 014
	1977 2 a)	162 259 957	—	—	162 259 957	—	12 169 497	12 169 497	12 169 497
	1977 2 b)	243 389 935	—	—	—	243 389 935	18 862 720	18 862 720	18 862 720
	1977 3	81 129 978	—	—	81 129 978	—	6 186 161	6 186 161	6 186 161
Sub-total: EEC		1 734 251 078	669 322 322	117 638 468	511 118 863	436 171 425	84 620 518	83 681 424	74 099 720
Euratom	1977 1	74 529 324	—	—	—	74 529 324	4 807 141	4 807 141	4 807 141
	1977 2	6 901 577	—	—	—	6 901 577	465 856	465 856	465 856
	1977 3	14 197 746	—	—	—	14 197 746	1 341 687	1 341 687	1 341 687
	1978 1	32 605 318	—	—	—	32 605 318	1 646 569	1 646 569	1 646 569
	1978 2	40 078 209	—	—	—	40 078 209	3 907 625	3 907 625	3 907 625
	1979 1	32 695 741	—	—	—	32 695 741	2 331 252	2 337 745	2 337 745
	1979 2	8 513 138	—	—	—	8 513 138	266 674	268 164	268 164
	1979 3	12 000 192	—	—	—	12 000 192	975 816	984 016	984 016
	1979 4	3 340 755	—	—	—	3 340 755	331 653	330 735	330 735
	1979 5	6 384 853	—	—	—	6 384 853	236 772	239 432	239 432
	1979 6	36 000 576	—	—	—	36 000 576	3 187 951	3 232 852	3 232 852

LOANS GRANTED

Debt management *(cont'd)*

Financial instrument	Year and No of loan	Repayments to the Community					Interest		
		Initial amount of loan	Repayments up to 31 December 1980	Repayment 1981	Repayment 1982	Balance remaining due at 31 December 1982	1980	1981	1982
Euratom (cont'd)	1979 7	12 769 707	—	—	—	12 769 707	517 173	517 173	517 173
	1979 8	10 022 266	—	—	—	10 022 266	1 024 429	1 027 282	1 027 282
	1979 9	25 055 665	—	—	—	25 055 665	2 464 809	2 485 522	2 485 522
	1979 10	12 000 192	—	—	—	12 000 192	—	1 160 852	1 194 019
	1980 1	50 111 331	—	—	8 351 888	41 759 443	—	7 375 587	7 378 893
	1980 2	17 350 334	—	—	—	17 350 334	—	1 296 215	1 414 052
	1980 3	5 330 509	—	—	—	5 330 509	—	605 990	607 678
	1980 4	16 879 946	—	—	—	16 879 946	—	1 851 636	1 856 794
	1980 5	8 513 138	—	—	—	8 513 138	—	523 416	527 815
	1980 6	6 000 096	—	—	—	6 000 096	—	776 642	780 012
	1980 7	8 400 134	—	—	—	8 400 134	—	1 087 298	1 092 017
	1980 8	7 200 115	—	—	—	7 200 115	—	931 970	936 015
	1980 9	48 000 768	—	—	—	48 000 768	—	6 316 621	6 369 702
	1981 1	28 128 450	—	—	—	28 128 450	—	—	3 662 324
	1981 2	7 200 115	—	—	—	7 200 115	—	—	963 015
	1981 3	20 015 372	—	—	—	20 015 372	—	893 186	1 786 372
	1981 4	14 214 692	—	—	—	14 214 692	—	—	1 652 458
	1981 5	14 400 230	—	—	—	14 400 230	—	—	1 980 032
	1981 6	15 422 519	—	—	—	15 422 519	—	—	1 603 942
Sub-total: Euratom		594 263 008	—	—	8 351 888	585 911 120	23 505 407	46 411 212	57 396 932
New Community instrument for the promotion of investment in the Community (NCI)	1979 1	9 662 410	—	—	—	9 662 410	511 973	526 601	526 601
		33 668 941	—	—	—	33 668 941	2 794 522	3 030 205	3 030 205
	1979 2	7 604 835	—	—	—	7 604 835	624 759	642 609	642 609
		20 611 071	—	—	—	20 611 071	2 280 958	2 473 328	2 473 328
	1979 3	15 618 316	—	—	—	15 618 316	1 283 088	1 319 748	1 319 748
		9 613 902	—	—	—	9 613 902	1 063 938	1 153 668	1 153 668

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS GRANTED

Debt management *(cont'd)*

Financial instrument	Year and No of loan	Repayments to the Community					Interest		
		Initial amount of loan	Repayments up to 31 December 1980	Repayment 1981	Repayment 1982	Balance remaining due at 31 December 1982	1980	1981	1982
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	1979 4	17 378 069	—	—	—	17 378 069	920 796	947 105	947 105
	1979 5	18 826 241	—	—	—	18 826 241	997 529	1 026 030	1 026 030
	1979 6	26 282 056	—	—	—	26 282 056	2 908 548	3 153 847	3 153 847
		60 847 484	—	—	—	60 847 484	3 346 612	6 845 342	6 845 342
	1979 7	15 618 316	—	—	—	15 618 316	1 283 088	1 319 748	1 319 748
		9 613 902	—	—	—	9 613 902	1 063 938	1 153 668	1 153 668
	1979 8	12 116 317	—	—	—	12 116 317	300 737	672 456	672 456
		10 980 849	—	—	—	10 980 849	409 494	823 564	823 564
		12 169 497	—	—	—	12 169 497	554 600	1 140 890	1 140 890
	1979 9	3 643 570	—	—	—	3 643 570	90 436	202 218	202 418
		3 233 842	—	—	—	3 233 842	150 595	242 538	242 538
		3 711 697	—	—	—	3 711 697	169 153	347 972	347 972
	1980 1	5 472 656	—	—	—	5 472 656	325 984	499 380	499 380
	1980 2	8 742 035	—	—	—	8 742 035	520 727	797 710	797 710
	1980 3	10 747 568	—	—	—	10 747 568	348 923	738 895	738 895
		6 409 268	—	—	—	6 409 268	366 330	745 077	745 077
	1980 4	6 522 569	—	—	—	6 522 569	—	366 478	368 525
		6 733 788	—	—	—	6 733 788	—	587 570	589 206
	1980 5	48 677 987	—	—	—	48 677 987	—	4 247 492	4 259 324
	1980 6	6 137 392	—	—	—	6 137 392	—	527 935	530 884
		6 944 726	—	—	—	6 944 726	—	921 117	928 857
	1980 7	8 443 829	—	—	—	8 443 829	—	474 426	477 076
		9 086 558	—	—	—	9 086 558	—	934 874	942 730
	1980 8	26 652 547	—	—	—	26 652 547	—	2 303 872	2 165 519
	1980 9	18 015 345	—	—	—	18 015 345	—	2 054 500	2 071 765
		20 039 105	—	—	—	20 039 105	—	2 886 800	2 935 729
	1980 10	8 884 182	—	—	—	8 884 182	—	1 002 154	1 010 576
	1980 11	9 239 550	—	—	—	9 239 550	—	1 042 240	1 050 999
	1981 1	14 164 940	—	—	—	14 164 940	—	—	1 220 058
		19 668 341	—	—	—	19 668 341	—	—	2 194 528
Sub-total: NCI		531 783 701	—	—	—	531 783 701	22 286 728	47 152 057	50 548 375

COMMISSION

Annex II

(Borrowing and lending operations)

II

BORROWING AND LENDING OPERATIONS FOR THE FINANCIAL YEAR 1982

COMMISSION

Annex II
(Borrowing and lending operations)

PART I

RECEIPTS

A	Loans raised	Ceiling for loans still available	1980
1	Loans raised from Eximbank	0	0
2	Community loans raised for balance of payments support		
2 1	Community loans raised for balance of payments support under the 1975 Regulation	0	0
2 2	Community loans raised for balance of payments support under the 1981 Regulation	6 000 000 000	
3	Euratom loans raised	498 923 076 (1)	167 786 371

(1) Including 356 209 012 ECU already used for 1981 at 1 December 1981.

COMMISSION

Annex II

(Borrowing and lending operations)

PART I

RECEIPTS

A	Remarks
1	Cooperation agreement concluded between Euratom and the United States on 8 November 1958. Credit agreement of 10 August 1959 between Euratom and the Export-Import Bank, Washington (Council Decision of 28 May 1959). The line of credit opened by Eximbank has enabled Euratom to grant loans for the financing of 'approved' nuclear power stations under the joint Euratom-United States programme. See also Article 7 9 0 of this part of this section of the general budget which records, where appropriate, the actual expenditure arising from borrowing and lending operations, and Article 8 0 0 in the statement of revenue, which also records any revenue arising from claims of the Community against defaulting debtors. Advances were dependent on what projects were to be financed, it being understood that sums borrowed and lent on might not exceed 40 % of the total cost of a project. Under this system, Euratom borrowed a total of 28 000 000 ECU from Eximbank to lend on to the Kernkraftwerk RWE Bayerwerk GmbH (contract of 26 July 1963) and to Société d'énergie nucléaire franco-belge des Ardennes (SENA) (contract of 17 October 1963). There are as plans for making greater use of the Eximbank facility
2	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). Council Decision 76/322/EEC of 15 March 1976 concerning a Community loan in favour of the Italian Republic and of Ireland (OJ No L 77, 24. 3. 1976, p. 12). Council Decision 77/361/EEC of 17 May 1977 concerning a Community loan in favour of the Italian Republic (OJ No L 132, 27. 5. 1977, p. 37). The Regulation (EEC) No 397/75 fixed the ceiling for the borrowing operations at the unit of account equivalent of US $ 3 000 000 000 in capital and interest. Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). The Commission may raise loans within the limits of the tranche entered to assist Member States in balance of payments difficulties directly or indirectly related to an increase in prices of petroleum products. The amount of loans authorized is limited to 6 000 000 000 ECU in principal. See also Articles 8 3 0 and 8 3 1 of this part of this section of the general budget of the European Communities, which record expenditure resulting from possible implementation of the guarantee for borrowing and lending operations, and Items 8 0 1 0 and 8 0 1 1 in the statement of revenue, which record revenue accruing from the Commission's exercise of its to bring proceedings against defaulting debtors.
3	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11) authorizing an initial tranche of 500 000 000 ECU in loans raised and on-lent.

COMMISSION

Annex II
(Borrowing and lending operations)

RECEIPTS *(cont'd)*

A	Loans raised	Ceiling for loans still available	1980
3	*(cont'd)*		
4	Loans raised under the new Community instrument for the promotion of investment in the Community	495 060 556 (1)	316 775 301

(1) Including 313 619 113 ECU already used for 1981 at 1 December 1981.

COMMISSION

Annex II

(Borrowing and lending operations)

RECEIPTS *(cont'd)*

A	Remarks
3	*(cont'd)* Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28) authorizing a total of 1 000 000 000 ECU. See also Article 7 9 1 of this part of this section of the general budget which records, where appropriate, the actual expenditure arising from borrowing and lending operations, and Article 8 0 2 in the statement of revenue, which also records any revenue arising from claims of the Community against defaulting debtors. Sums are borrowed as and when undertakings request loans, it being understood that the loans will be of a supplementary nature and will not in principle exceed 20 % of the project investment costs. By Council Decisions 77/271/Euratom and 80/29/Euratom, the Council has raised the ceiling for the loans the Commission is authorized to contract to 1 000 000 000 ECU.
4	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16) authorizing an initial tranche of 500 000 000 ECU in loans raised. Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 7. 8. 1980, p. 19), which authorizes a second tranche of loans for the equivalent of 500 000 000 ECU. Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). The Commission may raise loans, within the limits of the tranche entered, to finance investment projects of Community interest in the energy, industry and infrastructure sectors taking account of their regional impact and the need to combat unemployment. See also Chapter 8 4 of this part of this section of the general budget which records expenditure resulting from possible implementation of the guarantee for borrowing and lending operations, and Article 8 0 3 in the statement of revenue which records revenue accruing from the Community's exercise of its right to bring proceedings against defaulting debtors. Certain loans with a structural objective to be granted under the above Decisions in the less prosperous Community countries participating in the mechanisms of the European Monetary System may carry the interest-rate subsidies provided for in Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European Monetary System (OJ No L 200, 8. 8. 1979, p. 1), adopted pursuant to the European Council resolution of 5 December 1978, and entered in Article 5 2 0 of this part of this section of the general budget. Loans of up to 1 000 000 000 ECU in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 either by the European Investment Bank from its own funds or under the new Community instrument for the promotion of investment in the Community (Article 1 of Decision 78/870/EEC) are eligible for Community interest-rate subsidies.

COMMISSION

Annex II
(Borrowing and lending operations)

RECEIPTS *(cont'd)*

B	Repayment to the Community of loans granted (situation on 31 March 1981)	1982	1981	1980
1	Repayment of Eximbank loans granted	—	2 816 009	2 733 937
2	Repayment of Community loans granted for balance of payments support			
2 1	Repayment of Community loans granted for balance of payments support under the 1975 Regulation	511 118 863	117 638 468	20 282 495
2 2	Repayment of Community loans granted for balance of payments support under the 1981 Regulation	0	0	
3	Repayment of Euratom loans granted	8 351 888	0	0
4	Repayment of loans granted under the new Community instrument for the promotion of investment in the Community	0	0	0

COMMISSION

Annex II

(Borrowing and lending operations)

RECEIPTS *(cont'd)*

B	Remarks
1	Sums paid by the beneficiaries in the form of capital repayments on the loans granted. Loans are repaid to the Community in accordance with plans for repayment laid down in the contracts signed. Settlement of loans raised and loans granted to date was completed in 1981.
2	Sums paid by recipient Member States in the form of capital repayments on the loans granted. Loans are repaid to the Community in accordance with plans for repayment laid down in the contracts signed.
3	Sums paid by the beneficiaries in the form of capital repayments on the loans granted. Loans are repaid to the Community in accordance with plans for repayment based on the signed contracts. No capital repayments are envisaged during the first few years of the loan period.
4	Sums paid by the beneficiaries in the form of capital repayments on the loans granted. Loans are repaid to the Community in accordance with plans for repayment based on the signed contracts. No capital repayments are envisaged during the first few years of the loan period.

COMMISSION

Annex II
(Borrowing and lending operations)

RECEIPTS *(cont'd)*

C	Payment of interest to the Community (situation on 31 March 1980)	1982	1981	1980
1	Eximbank loans granted	—	95 307	225 749
2	Community loans granted for balance of payments support			
2 2	Community loans granted for balance of payments support under the 1975 Regulation	74 099 720	83 681 424	84 620 518
2 3	Community loans granted for balance of payments support under the 1981 Regulation	—	—	
3	Euratom loans granted	57 396 932	46 411 212	23 505 407
4	Loans granted under the new Community instrument for the promotion of investment in the Community	50 548 375	47 152 057	22 286 728

COMMISSION

Annex II

(Borrowing and lending operations)

RECEIPTS *(cont'd)*

C	Remarks
1	Payments of interest to the Community by the beneficiaries of loans. The interest is paid by the beneficiaries in accordance with the contractual conditions of the loans. The two loans granted carry interest rates of 4,5 and 6 % respectively. Settlement of loans raised and loans granted to date was completed in 1981.
2	Payments of interest to the Community by Member States which received loans. The interest is to be paid by the beneficiaries in accordance with the contractual conditions of the loans — rates of interest vary in accordance with the proportions of national currencies used in conducting the operations.
3	Payments of interest to the Community by the beneficiaries of loans. The interest is to be paid by the beneficiaries in accordance with the contractual conditions of the loans — rates of interest vary in accordance with the proportions of national currencies used in conducting the operations.
4	Payments of interest to the Community by the beneficiaries of loans. The interest is to be paid by the beneficiaries in accordance with the contractual conditions of the loans — rates of interest vary in accordance with the proportions of national currencies used in conducting the operations.

COMMISSION

Annex II
(Borrowing and lending operations)

RECEIPTS *(cont'd)*

	and lending operations	1982	1981	1980
	Repayment of costs in respect of borrowing and lending operations	...	...	...

COMMISSION

Annex II

(Borrowing and lending operations)

RECEIPTS *(cont'd)*

D	Remarks
	Repayments to the Community, by the beneficiaries of the loans, of the costs incurred in borrowing and lending operations. As the beneficiaries are to bear all costs, they are asked to repay them along with the interest payments.

COMMISSION

Annex II
(Borrowing and lending operations)

PART II

PAYMENTS

A[1]	Loans granted by the Community	Ceiling for loans still available	1980
1	Eximbank loans granted	0	0
2	Community loans granted for balance of payments support		
2 1	Community loans granted for balance of payments support under the 1975 Regulation	6 000 000 000	0
2 2	Community loans granted for balance of payments support under the 1981 Regulation		
3	Euratom loans granted	498 923 076	167 786 371
4	Loans granted under the new Community instrument for the promotion of investment in the Community	495 060 556	206 749 105

COMMISSION

Annex II

(Borrowing and lending operations)

PART II

PAYMENTS

A[1]	Remarks
1	Loans granted under the credit agreement between Euratom and the Export-Import Bank. Euratom has borrowed 28 000 000 ECU from Eximbank for loans to the Kernkraftwerk RWE Bayerwerk GmbH (contract of 26 July 1963) and the Société d'énergie nucléaire franco-belge des Ardennes (SENA) (contract of 17 October 1963). There are no plans for making greater use of the Eximbank facility. Settlement of loans raised and loans granted was completed in 1981.
2	Loans granted to Member States with balance of payments difficulties. The Community has already borrowed and lent the equivalent of US $ 1 800 000 000 (in capital) of the US $ 3 000 000 000 laid down as the ceiling in the Council Decision (capital and interest).
3	Loans granted for the construction of nuclear power stations. The Community has been authorized to raise and grant loans up to a ceiling of 1 000 000 000 ECU.
4	Loans granted to promote investment in the energy, industrial and infrastructure sectors. The Community has been authorized to raise and grant loans up to a ceiling of 1 000 000 000 ECU.

COMMISSION

Annex II
(Borrowing and lending operations)

PAYMENTS *(cont'd)*

B[1]	Repayment of loans raised	1982	1981	1980
1	Loans raised from Eximbank	—	2 816 009	2 733 937
2	Community loans raised for balance of payments support			
2 1	Community loans raised for balance of payments support under the 1975 Regulation	511 118 863	117 638 468	20 282 495
2 2	Community loans raised for balance of payments support under the 1981 Regulation	—	—	
3	Euratom loans raised	9 771 663	0	0
4	Loans raised under the new Community instrument for the promotion of investment in the Community	0	0	0

COMMISSION
Annex II
(Borrowing and lending operations)

PAYMENTS *(cont'd)*

B[1]	Remarks
1	These loans are repaid in accordance with the plans for repayment based on the contract signed.
2	The Community has already borrowed US $ 1 800 000 000 within the limits authorized by the Council Decision (US $ 3 000 000 000 : capital and interest). These loans and future loans of the same type will be repaid in accordance with a plan for repayments based on the contract signed.
3	These loans will be repaid in accordance with the plans for repayment based on the contracts signed which often grant exemption from capital repayments during the first few years of the loan period.
4	These loans will be repaid in accordance with the plans for repayment based on the contracts signed which often grant exemption from capital repayments during the first few years of the loan period.

COMMISSION

Annex II

(Borrowing and lending operations)

PAYMENTS *(cont'd)*

C[1]	Payment of interest to lenders	1982	1981	1980
1	Loans raised from Eximbank	—	95 307	225 749
2	Community loans raised for balance of payments support			
2 1	Community loans raised for balance of payments support under the 1975 Regulation	74 099 720	83 681 424	84 620 518
2 2	Community loans raised for balance of payments support under the 1981 Regulation			
3	Euratom loans raised	56 190 598	44 502 245	22 304 900
4	Loans raised under the new Community instrument for the promotion of investment in the Community	57 963 795	53 641 674	19 313 1860

COMMISSION
Annex II
(Borrowing and lending operations)

PAYMENTS *(cont'd)*

C[1]	Remarks
1	Payments of interest by the Community on loans raised. The interest is paid in accordance with the conditions laid down in the loan contracts.
2	Payments of interest by the Community on loans raised. The interest is paid in accordance with the conditions laid down in the loan contracts.
3	Payments of interest by the Community on loans raised. The interest is paid in accordance with the conditions laid down in the loan contracts.
4	Payments of interest by the Community on loans raised. The interest is paid in accordance with the conditions laid down in the loan contracts.

COMMISSION

Annex II
(Borrowing and lending operations)

PAYMENTS *(cont'd)*

D[1]	Payment of costs in respect of borrowing and lending operations	1982	1981	1980
	Payment of costs in respect of borrowing and lending operations	...	...	...

COMMISSION

Annex II

(Borrowing and lending operations)

PAYMENTS *(cont'd)*

D[1]	Remarks
	Costs incurred by the Commission arising from borrowing and lending operations. The sum entered covers both the cost of issue incurred only once — in the first year of the loans raised — and the administrative costs incurred.

SECTION IV

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1982

Heading	Amount
Expenditure	28 028 670
Own resources	3 443 860
Contribution due	**24 584 810**

COURT OF JUSTICE

Own resources

Title Chapter	Article	Heading	Financial year 1982	Financial year 1981	Financial year 1980
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension	2 346 580	1 902 150	1 150 385,89
	4 0 1	Staff contributions to the pension scheme	932 280	763 400	604 131,92
	4 0 2	Levy on remuneration	p.m.	—	0,—
		Chapter 4 0 — Total	3 278 860	2 665 550	1 754 517,81
		TITLE 4 — TOTAL	3 278 860	2 665 550	1 754 517,81
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	p.m.	p.m.	10 817,28
	5 0 2	Proceeds from the sale of publications, printed works and films	10 000	5 000	10 642,42
		Chapter 5 0 — Total	10 000	5 000	21 459,70
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*			
	5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	150 000	100 000	179 907,56
		Chapter 5 2 — Total	150 000	100 000	179 907,56
Chap. 5 3		*Miscellaneous revenue*			
	5 3 0	Exchange gains	p.m.	—	0,—
		Chapter 5 3 — Total	p.m.	—	0,—

COURT OF JUSTICE

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1982	Financial year 1981	Financial year 1980
Chap. 5 4		*Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used*			
	5 4 0	Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used	p.m.	—	0,—
		Chapter 5 4 — Total	p.m.	—	0,—
		TITLE 5 — TOTAL	160 000	105 000	201 367,26
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*			
	9 0 0	Miscellaneous revenue	5 000	5 000	84 843,96
		Chapter 9 0 — Total	5 000	5 000	84 843,96
		TITLE 9 — TOTAL	5 000	5 000	84 843,96
		GRAND TOTAL	**3 443 860**	**2 775 550**	**2 040 729,03**

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (1982 and 1981) and outturn (1980)

Title Chapter	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1 0	Members of the institution	3 370 900	2 908 760	2 371 135,45
Chap. 1 1	Staff	16 640 330	15 316 060	11 167 366,86
Chap. 1 2	Allowances and expenses on entering and leaving the service and on transfer	703 490	789 850	421 987,95
Chap. 1 3	Expenditure relating to missions and duty travel	112 000	105 000	78 019,89
Chap. 1 4	Socio-medical infrastructure	35 000	24 000	19 415,84
Chap. 1 5	Graduate traineeships and further training of staff	110 000	100 000	72 524,27
Chap. 1 6	Expenditure on social welfare	63 500	63 500	56 432,04
	TITLE 1 — TOTAL	21 035 220	19 307 170	14 186 882,30
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2 0	Investments in immovable property, rental of buildings and associated costs	3 300 000	3 108 590	2 625 730,—
Chap. 2 2	Movable property and associated costs	750 200	788 780	634 970,—
Chap. 2 3	Current administrative expenditure	767 250	688 060	933 860,—
Chap. 2 4	Entertainment and representation expenses	27 000	26 390	26 390,—
Chap. 2 5	Expenditure on formal and other meetings	135 000	125 000	116 210,—
Chap. 2 6	Expenditure on studies, surveys and consultations	p.m.	600	0,—
Chap. 2 7	Expenditure on publishing and information	1 758 000	1 279 000	956 759,84
Chap. 2 9	Subsidies and financial contributions	30 000	25 000	19 583,99
	TITLE 2 — TOTAL	6 767 450	6 041 420	5 313 503,83
TITLE 3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
Chap. 3 7	Expenditure relating to certain institutions and bodies	10 000	10 000	8 104,17
	TITLE 3 — TOTAL	10 000	10 000	8 104,17

General summary of appropriations (1982 and 1981) and outturn (1980) *(cont'd)*

Title Chapter	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
TITLE 10	OTHER EXPENDITURE			
Chap. 10 0	Provisional appropriations	196 000	16 830	0,—
Chap. 10 1	Contingency reserve	20 000	20 000	0,—
	TITLE 10 — TOTAL	216 000	36 830	0,—
	GRAND TOTAL	**28 028 670**	**25 395 420**	**19 508 490,30**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries	1 643 830	1 441 340	1 247 601,37
1 0 0 1	Residence allowances	246 580	216 200	187 137,80
1 0 0 2	Family allowances	146 300	126 840	108 918,63
1 0 0 3	Representation allowances	114 640	100 210	83 545,24
	Article 1 0 0 — Total	2 151 350	1 884 590	1 627 203,04
1 0 1	***Accident and sickness insurance and other social security charges***	88 570	75 120	56 828,64
1 0 2	***Temporary allowances***	373 190	254 330	129 221,13
1 0 3	***Pensions***			
1 0 3 0	Retirement pensions	372 310	311 030	298 459,76
1 0 3 1	Invalidity pensions	p.m.		
1 0 3 2	Survivors' pensions	196 050	194 640	186 033,25
	Article 1 0 3 — Total	568 360	505 670	484 493,01
1 0 4	***Salary weightings***	p.m.	p.m.	73 389,63

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	The salaries and allowances of the members of the Court have been calculated for the financial year 1982 in accordance with the new composition of the Court determined by the Council.
1002	This appropriation is divided up as follows : — head of household allowance 82 190 — dependent child allowance 32 870 — education allowance 31 240 Total 146 300
1003	This appropriation includes an amount of 90 370 ECU for entertainment allowances and 24 270 ECU for service allowances.
101	This appropriation is divided up as follows : — sickness insurance 77 560 — accident insurance 11 010 Total 88 570
102	Temporary allowances for six former members, compared with four in 1981.
103	
1030	Appropriation to cover the retirement pensions of seven former members of the Court, compared with six in 1981.
1032	Appropriation to cover the survivors' pensions of eight widows of former members.

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
109	***Provisional appropriation to cover any adjustments to the emoluments of members of the Court of Justice***	189 430	189 050	—
	CHAPTER 10 — TOTAL	3 370 900	2 908 760	2 371 135,45
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries	11 793 800	10 673 520	7 690 236,67
1101	Family allowances	1 002 480	960 620	670 358,52
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	1 828 040	1 654 400	1 184 819,52
1103	Secretarial allowances	100 950	89 250	55 473,86
	Article 110 — Total	14 725 270	13 377 790	9 600 888,57
111	***Other staff***			
1110	Auxiliary staff	181 715	186 000	461 169,32
1112	Local staff	159 030	160 120	133 933,73
1113	Special advisers	19 620	19 710	15 742,29
	Article 111 — Total	360 365	365 830	610 845,34
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness	353 820	320 210	231 223,—

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
109	Appropriation to cover any adjustments in remuneration and pensions which may be made by the Council during 1982.
110	
1100	This appropriation has been calculated on the basis of the list of posts.
1101	Family allowances comprise : — head of household allowance, — dependent child allowance, — education allowance.
1102	These allowances, calculated on the basic salary and family allowances, cannot be less than 184,18 ECU per month.
1103	This allowance is granted to category C officials employed as shorthand-typists or typists. Provision has been made for 127 officials.
111	
1110	Appropriation to cover the remuneration of 10 auxiliary staff who are required as a result of extra work and absences due to sickness.
1112	Appropriation to cover the remuneration of nine members of the local staff essential for the maintenance and supervision of buildings, technical equipment and surroundings.
1113	Appropriation to cover the fees of the medical officer.
113	
1130	The employer's contribution to sickness insurance is fixed at 3 % of the basic salaries.

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
113	*(cont'd)*			
1131	Insurance against accidents and occupational disease	79 030	71 520	52 132,99
	Article 113 — Total	432 850	391 730	283 355,99
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants	12 350	13 000	2 395,29
1141	Annual leave travel expenses	179 300	149 500	76 453,52
1143	Fixed entertainment allowances	—	—	0,—
1144	Fixed local travel allowances	855	900	887,39
1145	Special allowance for accounting officers and administrators of imprest accounts	3 850	4 050	3 903,34
1146	Constitution or maintenance of pension rights for temporary staff	5 700	5 000	(1)
1149	Other allowances and repayments	2 850	4 550	3 647,50
	Article 114 — Total	204 905	177 000	87 287,04
115	***Overtime***	110 675	100 000	106 773,60
116	***Salary weightings***	p.m.	p.m.	315 019,18
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians	p.m.	p.m.	0,—
1171	Freelance proof-readers	p.m.	p.m.	0,—
1172	Other services and work sent out for translation and typing	57 000	50 000	163 197,14
	Article 117 — Total	57 000	50 000	163 197,14

(1) Charged under Item 1149.

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
113	*(cont'd)*
1131	Appropriation to cover the share of the institution towards financing accident insurance for staff.
114	
1140	These grants are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities.
1141	Appropriation to cover repayment of travel expenses of employees and members of their families from the place of employment to their place of origin in order to take annual leave.
1145	Appropriation to cover the special allowance awarded to the officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the European Communities.
1146	Appropriation covers the payments to be made by the institution in favour of temporary servants to constitute or maintain their pension rights in their countries of origin.
1149	Appropriation to cover the differential allowances paid to secretaries and chauffeurs.
115	The fixed allowance for the drivers is included in overtime paid to staff of categories C and D (secretaries, staff of reproduction department, messengers and ushers).
117	
1172	Appropriation to cover : — translation work entrusted to freelance translators, — expenses of temporary staff.

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff	749 265	853 710	0,—
	Article 119 — Total	749 265	853 710	0,—
	CHAPTER 11 — TOTAL	16 640 330	15 316 060	11 167 366,86
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***	46 000	92 000	87 577,53
121	***Travel expenses (including family members)***			
1210	Travel expenses for members of the institution	1 240	1 290	0,—
1211	Travel expenses for staff	5 650	10 400	8 465,82
	Article 121 — Total	6 890	11 690	8 465,82
122	***Installation, resettlement and transfer allowances***			
1220	Installation, resettlement and transfer allowances for members of the institution	111 780	57 940	23 298,38
1221	Installation, resettlement and transfer allowances for staff	242 930	254 110	118 694,03

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
119	
1190	Appropriation to cover any adjustments which may be made in remuneration during the exercise.
120	Appropriation to cover expenses relating to recruitment procedures, in particular : — advertising, — travel and subsistence expenses and accident insurance of candidates selected for examination or interview, — expenses arising from organization of competitions (renting of premises, hire of furniture and equipment and assessment of tests), — medical expenses arising on engagement of staff. An appropriation of 46 000 ECU is entered in Chapter 10 0.
121	
1210	Appropriation to cover the travel expenses of members of the Court when they take up their duties or leave the institution. It also covers travel expenses of members of their families.
1211	Appropriation to cover travel expenses payable to officials on taking up appointment or leaving the service.
122	
1220	The installation allowance amounts to two months' basic salary and the resettlement allowance to one month's basic salary.
1221	These allowances amount to two months' basic salary for an official entitled to the head of household allowance and one month's basic salary for others. The appropriation mainly covers allowances for staff recruited during the financial year 1981 and staff leaving the service.

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
122	*(cont'd)*			
1221	*(cont'd)*			
	Article 122 — Total	354 710	312 050	141 992,41
123	***Removal expenses***			
1230	Removal expenses for members of the institution	38 400	20 000	5 069,83
1231	Removal expenses for staff	91 270	113 930	45 622,94
	Article 123 — Total	129 670	133 930	50 692,77
124	***Temporary daily subsistence allowances***	142 390	209 120	133 259,42
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***	p.m.	p.m.	0,—
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants***	23 830	31 060	0,—
	CHAPTER 12 — TOTAL	703 490	789 850	421 987,95
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution	40 000	45 000	11 848,32
1301	Mission expenses for staff	72 000	60 000	66 171,57

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
122	*(cont'd)*
1221	*(cont'd)* It is calculated on the basis of an average cost of 3 564 ECU.
123	
1230	Appropriation to cover the removal expenses of members of the Court when they take up duty or leave the institution.
124	Appropriation to cover temporary daily subsistence allowances payable under Article 10 of Annex VII to the Staff Regulations of officials of the European Communities.
129	Appropriation to cover any adjustments in remuneration and in various allowances which may be made during the exercise.
130	
1300	The figure for this appropriation seems essential in view of the need to strengthen contacts with national courts, universities and learned societies, in addition to personal contacts, conferences and meetings at which it is desirable that members of the Court be present.

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
130	*(cont'd)*			
1302	Special equipment for missions	—	—	0,—
	Article 130 — Total	112 000	105 000	78 019,89
	CHAPTER 13 — TOTAL	112 000	105 000	78 019,89
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens	24 000	13 000	8 025,04
	Article 140 — Total	24 000	13 000	8 025,04
141	***Medical service***	11 000	11 000	11 390,80
	CHAPTER 14 — TOTAL	35 000	24 000	19 415,84
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***	66 400	66 400	42 524,27

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Remarks
140	
1400	*Former Article 142* The appropriation provided for in this item covers : — the Court's contribution towards the staff expenses of the company operating the canteen : the contribution will be in the region of 11 700 ECU, — replacement and normal maintenance of equipment, — purchase of additional equipment.
141	*Former Article 143* Appropriation to cover the expenses of the annual medical examination of all officials as well as the operating expenses of the medical centre.
150	This appropriation enables one-week courses to be held at the Court with the collaboration of ministers responsible for the administration of justice during the financial year for about 100 members of the judiciary. Members of the judiciary invited to participate in the courses are nominated by ministers responsible for the administration of justice. They can claim reimbursement of travel and subsistence expenses on the basis of the rules in force for travel of officials on duty (rate 1 of Article 13 of Annex VII to the Staff Regulations of officials of the European Communities).

COURT OF JUSTICE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
151	***Language courses, retraining, further training and information for staff***	43 600	33 600	30 000,—
	CHAPTER 15 — TOTAL	110 000	100 000	72 524,27
	CHAPTER 16			
160	***Special assistance grants***	1 000	1 000	0,—
161	***Social contacts between staff***	10 000	10 000	10 090,—
162	***Other welfare expenditure***	52 500	52 500	46 342,04
	CHAPTER 16 — TOTAL	63 500	63 500	56 432,04
	Title 1 — Total	**21 035 220**	**19 307 170**	**14 186 882,30**

COURT OF JUSTICE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
151	Appropriation to cover the expenses of language courses and vocational training. It also covers the purchase of teaching materials. The increase in the appropriation enables training courses in national legal terminology to be organized.
160	*Former Article 140* The appropriation is intended to cover help for staff in particularly difficult circumstances (Article 76 of Staff Regulations of officials of the European Communities).
161	*Former Article 141* The appropriation is intended to give financial encouragement and support to any project aimed at encouraging social relations between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
162	*Former Article 149* The appropriation covers the other help and subsidies given to officials and their families, e.g. for crèches, day nurseries, holiday camps, home helps, legal aid, etc.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 20			
200	***Rent***	2 210 120	2 121 100	1 775 330,—
201	***Insurance***	11 000	10 000	9 470,—
202	***Water, gas, electricity and heating***	300 000	245 000	216 890,—
203	***Cleaning and maintenance***	439 210	415 000	369 000,—

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation is made up as follows:	
	(a) rent of the Court of Justice	1 644 740
	(b) rent of the fifth floor of the Jean Monnet building	565 380
	Total	2 210 120
201	This appropriation is for the payment of insurance premiums covering fire, damage by water, breakage of glass, theft and all other risks:	
	(a) Court of Justice	10 200
	(b) fifth floor of the Jean Monnet building	800
	Total	11 000
202	The following consumption figures are provided for:	

	Court of Justice	Fifth floor of the Jean Monnet building	Total
Water	6 000	1 680	7 680
Electricity	124 320	20 400	144 720
Heating	134 400	13 200	147 600
Total	264 720	35 280	300 000

The increase in the appropriation is mainly to cover the rise in the cost of fuel.

203 The appropriation is made up as follows:

	Court of Justice	Fifth floor of the Jean Monnet building	Total
Cleaning of building by contract and maintenance of grounds	186 920	95 210	282 130
Material and supplies for maintenance	12 500		12 500
Maintenance of air-conditioning and heating installations	81 060		81 060
Maintenance of passenger-lifts and goods-lift	18 870		18 870
Maintenance of other technical equipment	31 700		31 700
Special services not covered by maintenance contracts, for example thorough cleaning of fitted carpeting	12 950		12 950
Total	344 000	95 210	439 210

COURT OF JUSTICE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
204	***Fitting-out of premises***	50 000	23 740	107 720,—
205	***Security and surveillance of buildings***	127 200	152 250	127 320,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	148 070	130 000	3 500,—
209	***Other expenditure on buildings***	14 400	11 500	16 500,—
	CHAPTER 20 — TOTAL	3 300 000	3 108 590	2 625 730,—
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines	22 720	49 720	32 260,—
2201	Replacement of office machines	32 500	21 320	16 850,—
2202	Hire of office machines	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines	32 500	26 900	25 030,—
	Article 220 — Total	87 720	97 940	74 140,—
221	***Furniture***			
2210	New purchases of furniture	39 240	72 290	69 880,—

COURT OF JUSTICE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
204	Appropriation to cover adaptation and alteration of offices.	
205	This appropriation covers security costs for the Court of Justice.	
208	Consultation with a specialist body on the construction of annexes to the Court of Justice building.	
209	Other expenses such as road charges, sewage and refuse collection, road signs and maintenance of fire-extinguishers:	
	(a) Court of Justice	11 000
	(b) fifth floor of the Jean Monnet building	3 400
	Total	14 400
220		
2200	This appropriation is intended for the purchase of:	
	— 14 typewriters	13 400
	— 14 dictaphones	5 000
	— seven playback machines	4 320
	Total	22 720
2201	Provision is made for the replacement of 20 typewriters more than eight years old, and 43 dictaphones and playback machines. Estimate of revenue which may be re-used is estimated at 2 180 ECU.	
2203	Maintenance, use and repair:	
	— typewriters	18 250
	— calculating machines	1 400
	— dictaphones and playback machines	12 150
	— other office machines	700
	Total	32 500
221		
2210	Provision is made for the purchase of additional furniture for the members and staff of the Court.	

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
221	*(cont'd)*			
2211	Replacement of furniture	730	730	730,—
2212	Hire of furniture	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	510	510	510,—
	Article 221 — Total	40 480	73 530	71 120,—
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations	15 000	58 730	40 000,—
2221	Replacement of technical equipment and installations	17 760	5 680	12 880,—
2222	Hire of technical equipment and installations	149 300	143 820	75 000,—
2223	Maintenance, use and repair of technical equipment and installations	72 940	67 980	59 610,—
	Article 222 — Total	255 000	276 210	187 490,—
223	***Vehicles***			
2230	New purchases of vehicles	p.m.	13 420	3 500,—
2231	Replacement of vehicles	45 600	41 680	51 500,—
2232	Hire of vehicles	1 000	1 000	1 330,—

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
221	*(cont'd)*		
2211	This appropriation is for the replacement of dilapidated furniture too expensive to repair.		
2213	Estimated appropriation.		
222			
2220	Appropriation is to cover the purchase of one offset press and miscellaneous equipment.		
2221	Appropriation to cover the replacement of:		
	— one offset press		14 400
	— one salt-sprinkler to be attached to the tractor		1 200
	— one mower to be attached to the tractor		1 200
	— one brush-holder to be attached to the tractor		960
		Total	17 760
	Revenue which may be re-used amounts to 720 ECU.		
2222	Appropriation to cover the costs of hiring:		
	— informatics equipment for automatic documentation and the administration		105 000
	— page separator for the photocopier		2 210
	— telecopier		3 020
	— expansion of the telephone switchboard as a result of the renting of the fifth floor of the Jean Monnet building		39 070
		Total	149 300
2223	Appropriation to cover the maintenance, use and repair of the following equipment:		
	— reproduction equipment		29 490
	— simultaneous interpretation equipment		8 060
	— other equipment (paternoster cupboards, office computer, alphanumeric punch, complex data-acquisition equipment and memory typewriters)		30 310
	— equipment for maintenance of building and the surroundings		5 080
		Total	72 940
223			
2231	Provision is made for the replacement of four cars which will have covered about 120 000 km — the average purchase price per car is roughly 14 400 ECU. Account must also be taken of the sale of the cars for approximately 3 000 ECU on average which is deducted from expenditure.		

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
223	*(cont'd)*			
2233	Maintenance, use and repair of vehicles	100 400	85 000	80 890,—
	Article 223 — Total	147 000	141 100	137 220,—
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books	145 000	131 540	106 400,—
2251	Special library, documentation and reproduction equipment	32 000	28 660	27 300,—
2252	Subscriptions to newspapers and periodicals	14 400	10 230	9 500,—
2253	Subscriptions to news agencies	9 560	8 600	7 300,—
2254	Binding and upkeep of library books	15 540	20 970	14 500,—
2255	Subscriptions to view-data services	3 500	—	0,—
	Article 225 — Total	220 000	200 000	165 000,—
	CHAPTER 22 — TOTAL	750 200	788 780	634 970,—
	CHAPTER 23			
230	***Stationery and office supplies***	210 000	200 000	185 000,—

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	*(cont'd)*
2233	Appropriation to cover costs of maintenance, repair, garaging and insurance for 21 cars, compared to 19 in 1981.
225	
2250	The increase in the appropriation allows for the normal growth in the number of acquisitions of works which may be of interest to the Court, the rise in book costs, and the progressive establishment in stages of a section on Greek law.
2251	Appropriation to cover the storage of the case-law of the Court on magnetic tape. The increase in the appropriation allows for the recent price-rise and the foreseeable increase in volume of Court Reports.
2252	Appropriation to cover subscriptions to newspapers, specialized periodicals and various bulletins.
2253	Appropriation to cover subscriptions to news agencies.
2255	The appropriation listed in this new item will provide for access, by means of the Euronet/Diane telecommunications system, to certain national legal information data banks.
230	Estimates are made up as follows: — stationery and office supplies 99 390 — supplies for copying equipment, other than paper 30 610 — supplies for photocopying 50 350 — sound recording supplies 740 — binding work other than library 14 570 — printed matter and forms 8 400 — other supplies and material not included in the list 5 940 Total 210 000

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges	115 000	100 000	100 000,—
2311	Telephone, telegraph, telex, television	160 000	150 000	133 750,—
	Article 231 — Total	275 000	250 000	233 750,—
232	***Financial charges***			
2320	Bank charges	250	250	250,—
2321	Exchange losses	p.m.	p.m.	6 000,—
2329	Other financial charges	p.m.	p.m.	0,—
	Article 232 — Total	250	250	6 250,—
233	***Legal expenses***	p.m.	p.m.	0,—
234	***Damages***	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance	1 500	3 500	1 000,—
2351	Uniforms and working clothes	22 000	21 000	17 500,—
2352	Miscellaneous expenditure on internal meetings	3 500	3 500	3 500,—
2353	Departmental removals and associated handling	2 500	2 500	10 000,—
2354	Petty expenses	—	—	1 500,—

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
231		
2310	This appropriation takes account of an increase in postal rates.	
2311	This item covers the fixed costs of subscription and the costs of communicating by telephone, telegraph and telex.	
	The appropriation also covers :	
	— contract for maintenance of the telephone installation in the Court of Justice	18 240
	— contract for maintenance of the telex equipment	500
	— hire of the telephone lines in the Jean Monnet building	39 980
	— hire of the inter-switchboard lines for the terminal	540
	Total	59 260
	Payment for private messages is included as a deduction from expenses.	
232		
2320	Bank interest, estimated at 150 000 ECU, is listed under revenue.	
235		
2351	Appropriation to cover : — robes for members of the Court, — purchase of uniforms for ushers and drivers, — purchase of working clothes for copying and maintenance staff, — maintenance and cleaning of such clothes.	
2352	Various supplies for meetings.	
2353	Removals within the office.	

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
235	*(cont'd)*			
2359	Other operating expenditure	2 500	3 000	500,—
	Article 235 — Total	32 000	33 500	34 000,—
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(2)	0,—
2391	Joint Interpreting Service	250 000	204 310	474 860,—
	Article 239 — Total	250 000	204 310	474 860,—
	CHAPTER 23 — TOTAL	767 250	688 060	933 860,—
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution	25 000	23 970	23 970,—
2401	Entertainment and representation expenses for staff	2 000	2 420	2 420,—
	Article 240 — Total	27 000	26 390	26 390,—
	CHAPTER 24 — TOTAL	27 000	26 390	26 390,—

(1) Appropriations 1982 : (1 462 600 ECU).
(2) Appropriations 1981 : (1 001 900 ECU).

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
235	*(cont'd)*
2359	Other operating expenditure not specifically provided for in the preceding articles.
239	
2390	Appropriation entered *pro forma*. It has been calculated on the basis of the services which it is estimated will be provided by the Office for Official Publications in accordance with Council Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).
2391	Appropriation to cover payment for the services of the interpreters provided by the Parliament and the Commission in Luxembourg. Account has been taken of the greater number of days on which interpretation is required (890 instead of 780) and of a 10 % increase in the rate requested.
240	Taking into account the responsibilities of the Court, which is the only institution whose members are permanently at the seat of the institution, these appropriations are justified.

COURT OF JUSTICE

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 25			
250	***Meetings in general***	p.m.	2 000	1 210,—
251	***Committee meetings***	—	—	0,—
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***	135 000	123 000	115 000,—
	CHAPTER 25 — TOTAL	135 000	125 000	116 210,—
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	p.m.	600	0,—
	CHAPTER 26 — TOTAL	p.m.	600	0,—
	CHAPTER 27			
270	***Official Journal***	400 000	225 000	170 000,—

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
255	Meetings with judges and public prosecutors of Member States are necessary in view of the development of the case-law of the Court side by side with that of the courts of the Member States in the field of Community law; certain meetings have already taken place in cooperation with the ministers responsible for the administration of justice in the Member States, who would like such contacts to be further developed. The appropriation allows enough to cover travel and subsistence expenses for about 300 people.
270	Appropriation to cover publication of material in the *Official Journal of the Europeen Communities*. The proceeds available for re-use are estimated at 7 500 ECU. The increase in the appropriation is justified by the rise in printing costs in the seven languages and the increase in the number of cases brought before the Court. The appropriation which has been entered corresponds to the amount indicated by the Office for Official Publications of the European Communities as being the contribution payable by the Court of Justice towards printing costs for the Official Journal and ancillary expenses.

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
271	***Publications***			
2710	General publications	1 300 000	1 000 000	735 000,—
2719	Expenditure on publicity and promotion of publications	16 000	15 000	14 618,19
	Article 271 — Total	1 316 000	1 015 000	749 618,19
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events	42 000	39 000	37 141,65
	Article 272 — Total	42 000	39 000	37 141,65
	CHAPTER 27 — TOTAL	1 758 000	1 279 000	956 759,84
	CHAPTER 29			
299	***Other subsidies***	30 000	25 000	19 583,99
	CHAPTER 29 — TOTAL	30 000	25 000	19 583,99
	Title 2 — Total	**6 767 450**	**6 041 420**	**5 313 503,83**

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks	
271		
2710	Appropriation to cover the cost of publishing:	
	— the 28th volume of Reports of Cases before the Court in the seven languages	1 142 450
	— the source-index of Community case-law	307 550
	Total	1 450 000
	The amount of revenue available for re-use is estimated at 30 000 ECU.	
	An appropriation of 150 000 ECU is entered in Chapter 10 0.	
2719	Appropriation intended for drawing up:	
	— a booklet intended for the general public,	
	— a booklet 'Formal sittings 1982'.	
272		
2720	Appropriation to cover the expenses of publishing the quarterly bulletin 'Information on the Court of Justice of the European Communities' and annual publication 'Synopsis of the work of the Court of Justice of the European Communities' which are intended for some 5 000 members of the judiciary, advocates, teachers and journalists. It also covers photographic library, photography expenses and the purchase of certain works on law and Community case-law.	
299	Appropriation to enable a contribution to be made to the costs of visits to the Court of Justice.	

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 3 7			
3 7 1	***Special expenditure of the Court of Justice***			
3 7 1 0	Court expenses	10 000	10 000	8 104,17
3 7 1 1	Arbitration Committee provided for in Article 18 of the Euratom Treaty	p.m.	p.m.	0,—
	Article 3 7 1 — Total	10 000	10 000	8 104,17
	CHAPTER 3 7 — TOTAL	10 000	10 000	8 104,17
	Title 3 — Total	**10 000**	**10 000**	**8 104,17**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
371	
3710	It is not possible to make a precise estimate of the amount of this item. The appropriation for the financial year 1981 should however be retained in order to ensure the normal operation of justice in all cases of legal aid, for all expenses of witnesses and expert witnesses, for the cost of inspection of places or things involved in proceedings before the Court and of letters rogatory, lawyers' fees and other costs which may have to be charged to the Court.
3711	Appropriation to cover the costs of any meetings which may be held and other administrative expenses.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 10 0	196 000	16 830	0,—
	CHAPTER 10 0 — TOTAL	196 000	16 830	0,—
	CHAPTER 10 1	20 000	20 000	0,—
	CHAPTER 10 1 — TOTAL	20 000	20 000	0,—
	Title 10 — Total	**216 000**	**36 830**	**0,—**
	GRAND TOTAL	**28 028 670**	**25 395 420**	**19 508 490,30**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

SECTION V

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1982

Heading	Amount
Expenditure	16 263 290
Own resources	1 769 000
Contribution due	**14 494 290**

COURT OF AUDITORS

Own resources

Title Chapter	Article	Heading	Financial year 1982	Financial year 1981	Financial year 1980
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension	1 144 000	1 060 700	673 066,62
	4 0 1	Staff contributions to the pension scheme	524 000	465 300	342 423,66
	4 0 2	Levy on remuneration	p.m.		
		Chapter 4 0 — Total	1 668 000	1 526 000	1 015 490,28
		TITLE 4 — TOTAL	1 668 000	1 526 000	1 015 490,28
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	1 000	p.m.	0,—
	5 0 2	Proceeds from the sale of publications, printed works and films	p.m.	p.m.	0,—
		Chapter 5 0 — Total	1 000	p.m.	0,—
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest*			
	5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	100 000	100 000	129 471,79
		Chapter 5 2 — Total	100 000	100 000	129 471,79
		TITLE 5 — TOTAL	101 000	100 000	129 471,79
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*	p.m.	p.m.	61 035,61
		TITLE 9 — TOTAL	p.m.	p.m.	61 035,61
		GRAND TOTAL	**1 769 000**	**1 626 000**	**1 205 997,68**

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1982 and 1981) and outturn (1980)

Title Chapter	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 1 0	Members of the institution	1 181 160	1 178 400	983 731,65
Chap. 1 1	Staff	11 087 120	9 908 058	7 195 363,85
Chap. 1 2	Allowances and expenses on entering and leaving the service and on transfer	532 310	478 080	290 660,03
Chap. 1 3	Expenditure relating to missions and duty travel	531 000	411 000	254 301,32
Chap. 1 4	Socio-medical infrastructure	50 000	41 340	40 803,15
Chap. 1 5	Graduate traineeships and further training of staff	80 000	77 000	69 748,74
Chap. 1 6	Expenditure on social welfare	46 500	46 500	32 545,46
	TITLE 1 — TOTAL	13 508 090	12 140 378	8 867 154,20
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 2 0	Investments in immovable property, rental of buildings and associated costs	1 403 500	1 420 737	972 937,67
Chap. 2 2	Movable property and associated costs	303 700	328 700	298 628,39
Chap. 2 3	Current administrative expenditure	377 000	367 400	311 885,07
Chap. 2 4	Entertainment and representation expenses	51 000	51 000	41 370,96
Chap. 2 5	Expenditure on formal and other meetings	7 000	13 000	4 070,29
Chap. 2 6	Expenditure on studies, surveys and consultations	20 000	p.m.	48 983,92
Chap. 2 7	Expenditure on publishing and information	518 000	315 100	225 000,—
	TITLE 2 — TOTAL	2 680 200	2 495 937	1 902 876,30
TITLE 10	OTHER EXPENDITURE			
Chap. 10 0	Provisional appropriations	25 000	78 500	0,—
Chap. 10 1	Contingency reserve	50 000	50 000	0,—
	TITLE 10 — TOTAL	75 000	128 500	0,—
	GRAND TOTAL	**16 263 290**	**14 764 815**	**10 770 030,50**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries	882 400	876 500	750 417,09
1 0 0 1	Residence allowances	132 360	131 475	112 564,24
1 0 0 2	Family allowances	80 000	72 000	62 273,09
1 0 0 3	Representation allowances	—	—	0,—
	Article 1 0 0 — Total	1 094 760	1 079 975	925 254,42
1 0 1	***Accident and sickness insurance and other social security charges***	32 400	31 900	27 397,95
1 0 2	***Temporary allowances***	p.m.	p.m.	0,—
1 0 3	***Pensions***			
1 0 3 0	Retirement pensions	p.m.	p.m.	0,—
1 0 3 2	Survivors' pensions	p.m.	p.m.	0,—
	Article 1 0 3 — Total	p.m.	p.m.	0,—
1 0 4	***Salary weightings***	p.m.	p.m.	31 079,28

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	The emoluments of the members of the Court are calculated in accordance with the provisions of Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 (OJ No L 268, 20. 10. 1977, p. 1).
1001	The residence allowance amounts to 15 % of the basic salary.
101	The Court's sickness insurance contribution amounts to 3 % of the basic salary, increased, where necessary, by the weighting. The staff contribution amounts to 1,5 % of the basic salary. The institution's contribution towards accident insurance : 0,67 % of the basic salary.
102	This article may need to be allocated appropriations to cover the expenditure arising from the termination of the service of four members chosen by lot.
103	
1030	These items will, where appropriate, be allocated the necessary appropriations by transfer.
1032	See remarks against Item 1030.
104	As for previous financial years, this article has only a 'p.m.' entry. It will be allocated appropriations after the decision of the Council in respect of the adjustment of salaries.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
109	***Provisional appropriation to cover any adjustments to the emoluments of members of the institution***	54 000	66 525	0,—
	CHAPTER 10 — TOTAL	1 181 160	1 178 400	983 731,65
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries	7 758 500	6 900 332	4 978 549,96
1101	Family allowances	848 500	741 106	537 088,49
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	1 202 600	1 029 528	746 150,27
1103	Secretarial allowances	59 500	54 000	37 168,71
	Article 110 — Total	9 869 100	8 724 966	6 298 957,43
111	***Other staff***			
1110	Auxiliary staff	70 000	62 700	122 848,58
1111	Auxiliary interpreters	30 000	10 000	36 459,78

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks	
109	Appropriation to cover any changes in remuneration which may be made by the Council during the financial year. It represents 4,794 % of the appropriations of Articles 100, 101 and 103.	
	The appropriations of Chapter 11 are assessed on the basis of the Court of Auditors establishment plan for 1982. As for the financial year 1981 a standard abatement of 5 % was applied to all appropriations for staff emoluments.	
110		
1100	The appropriation breaks down as follows :	
	— authorized posts for 1980	7 199 248
	— authorized posts for 1981	543 400
	— estimated posts for 1982	15 852
	Total	7 758 500
1101	To determine this appropriation, account was taken of the actual expenditure of the financial year 1980. The appropriation of Item 1101 amounts to 10,937 % of the appropriation of Item 1100. The appropriation breaks down as follows :	
	— authorized posts for 1980	788 125
	— authorized posts for 1981	58 640
	— estimated posts for 1982	1 735
	Total	848 500
1102	The appropriation amounts to 15,5 % of the appropriation of Item 1100. The appropriation breaks down as follows :	
	— authorized posts for 1980	1 118 705
	— authorized posts for 1981	81 440
	— estimated posts for 1982	2 455
	Total	1 202 600
1103	Account was taken of the granting of the allowance to 69 recipients of category C.	
111		
1110	The appropriation has been established on the basis of four auxiliary staff being employed for a full year.	
1111	The appropriation permits recourse to the services of auxiliary translators during periods of extra work.	

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
111	*(cont'd)*			
1112	Local staff	70 000	75 000	85 905,80
1113	Special advisers	p.m.	p.m.	0,—
	Article 111 — Total	170 000	147 700	245 214,16
112	***Pensions, severance grants and unemployment insurance***	p.m.	p.m.	0,—
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness	232 750	207 000	148 105,56
1131	Insurance against accidents and occupational disease	51 950	46 200	33 326,85
	Article 113 — Total	284 700	253 200	181 432,41
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants	6 000	6 000	15 653,98
1141	Annual leave travel expenses	118 000	82 000	59 487,60
1143	Fixed entertainment allowances	p.m.	p.m.	0,—
1144	Fixed local travel allowances	p.m.	p.m.	0,—
1145	Special allowance for accounting officers and administrators of imprest accounts	3 000	3 000	2 778,42
1146	Constitution or maintenance of pension rights for temporary staff	6 820	11 820	5 232,72

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
111	*(cont'd)*
1112	The appropriation corresponds to the remuneration of four local staff.
113	This appropriation may be broken down as follows : — authorized posts for 1980 264 178 — authorized posts for 1981 19 940 — estimated posts for 1982 582 Total 284 700
1130	The appropriation amounts to 3 % of Item 1100. It covers the institution's contribution towards sickness insurance. The staff contribution amounts to 1,5 % of the basic salary.
1131	The appropriation amounts to 0,67 % of Item 1100. It covers the institution's contribution towards accident insurance. The staff contribution amounts to 0,1 % of the basic salary.
114	
1140	These allowances are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations.
1141	The increase is due to the recruitment of staff authorized by the budget.
1145	Two recipients (accounting officer and assis tant accounting officer).
1146	This appropriation is based on the assumption that two employees will take up the option provided for in Article 42 of the conditions of employment of other servants as regards maintenance of pension rights in their country of origin.

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
114	*(cont'd)*			
1149	Other allowances and repayments	3 000	6 000	2 384,21
	Article 114 — Total	136 820	108 820	85 536,93
115	***Overtime***	75 000	75 000	77 404,38
116	***Salary weightings***	p.m.	p.m.	216 818,54
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians	p.m.	p.m.	0,—
1172	Other services and work sent out for translation and typing	53 000	50 000	90 000,—
	Article 117 — Total	53 000	50 000	90 000,—
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff	498 500	548 372	0,—
	Article 119 — Total	498 500	548 372	0,—
	CHAPTER 11 — TOTAL	11 087 120	9 908 058	7 195 363,85

COURT OF AUDITORS

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Remarks
1 1 4	*(cont'd)*
1 1 4 9	Appropriation to cover payment of allowances payable under : — Article 34 (2) of the Staff Regulations of officials of the European Communities (severance grant for probationers), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract).
1 1 5	Appropriation to cover mainly the fixed allowances for 10 secretaries and 10 drivers.
1 1 7	
1 1 7 2	Appropriation to cover all services carried out by persons not under contract of employment with the institution and whose specialized services the Court occasionally uses.
1 1 9	
1 1 9 0	Appropriation to cover, by transfer to Articles 1 1 0, 1 1 1, 1 1 3 and 1 1 5, the cost of any adjustments in remuneration which may be decided during the course of the exercise. It was calculated by application of a rate of 4,794 % to the abovementioned articles.
	The total appropriations for Chapter 1 1 were calculated to cover the settlement of costs relating to the entitlements of staff recruited in 1981 and previous years. They are therefore not related to the requests for staff made for 1982. A standard abatement of 5 % was applied to the appropriations of this chapter.

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***	15 000	40 500	19 223,01
121	***Travel expenses (including family members)***			
1210	Travel expenses for members of the institution	p.m.	900	0,—
1211	Travel expenses for staff	11 400	18 000	5 000,—
	Article 121 — Total	11 400	18 900	5 000,—
122	***Installation, resettlement and transfer allowances***			
1220	Installation, resettlement and transfer allowances for members of the institution	p.m.	12 240	0,—
1221	Installation, resettlement and transfer allowances for staff	186 200	162 000	108 500,—
	Article 122 — Total	186 200	174 240	108 500,—
123	***Removal expenses***			
1230	Removal expenses for members of the institution	p.m.	9 000	1 000,—
1231	Removal expenses for staff	128 250	144 000	43 000,—
	Article 123 — Total	128 250	153 000	44 000,—
124	***Temporary daily subsistence allowances***	135 850	76 500	63 700,—
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***	38 320	p.m.	50 237,02

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
120	Appropriation to cover the organization of competitions, in particular : advertising, travel expenses, medical examinations, etc.
121	
1211	Appropriation to cover travel expenses payable to officials entering or leaving the service.
122	
1221	Settlement and resettlement allowances amount to two months' basic pay for an official entitled to the head of household allowance and one month's basic pay for others.
124	Appropriation to cover the temporary daily subsistence allowances payable to staff who furnish evidence that they are obliged to change their place of residence after taking up their duties.

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants***	17 290	14 940	0,—
	CHAPTER 12 — TOTAL	532 310	478 080	290 660,03
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution	60 000	60 000	35 997,17
1301	Mission expenses for staff	470 000	350 000	217 563,67
1302	Special equipment for missions	1 000	1 000	740,48
	Article 130 — Total	531 000	411 000	254 301,32
	CHAPTER 13 — TOTAL	531 000	411 000	254 301,32
	CHAPTER 14			
140	***Restaurants and canteens***	36 500	32 340	31 803,15
141	***Medical service***	13 500	9 000	9 000,—
	CHAPTER 14 — TOTAL	50 000	41 340	40 803,15

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	Appropriation to cover expenditure for travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions.
1300	Article 7 of the emoluments of the members of the Court of Auditors.
1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities.
140	*Former Article 142* Appropriation to cover the contribution to the cost of operating the communal canteen.
141	*Former Article 143* Appropriation to cover the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.

COURT OF AUDITORS

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 15			
151	***Language courses, retraining, further training and information for staff***	80 000	77 000	69 748,74
	CHAPTER 15 — TOTAL	80 000	77 000	69 748,74
	CHAPTER 16			
160	***Special assistance grants***	1 000	1 000	0,—
161	***Social contacts between staff***	3 000	3 000	2 909,44
162	***Other welfare expenditure***	42 500	42 500	29 636,02
	CHAPTER 16 — TOTAL	46 500	46 500	32 545,46
	Title 1 — Total	**13 508 090**	**12 140 378**	**8 867 154,20**

COURT OF AUDITORS

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
151	Appropriation to cover the organization of language and further training courses and seminars in the field of auditing and financial administration, and participation in similar activities in the Member States.
160	*Former Article 140* Appropriation to cover help for staff in particulary difficult circumstances (Article 76 of Staff Regulations).
161	*Former Article 141* Appropriation to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
162	*Former Article 149* Appropriation to cover the Court of Auditors' contribution to the Committee on Social Activities of the services located in Luxembourg.

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 20			
200	***Rent***	1 020 000	1 052 237	801 866,68
201	***Insurance***	4 000	5 500	2 953,03
202	***Water, gas, electricity and heating***	170 000	145 500	55 695,27
203	***Cleaning and maintenance***	147 000	135 000	82 117,13
204	***Fitting-out of premises***	10 000	20 000	8 881,72
205	***Security and surveillance of buildings***	45 000	55 000	18 550,92
209	***Other expenditure on buildings***	7 500	7 500	2 872,92
	CHAPTER 20 — TOTAL	1 403 500	1 420 737	972 937,67

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	Appropriation breaks down as follows:	
	— Luxembourg :	
	— 29, rue Aldringen	609 668
	— boulevard Prince Henri	262 791
	— rue du Fort Bourbon	102 837
	— Brussels :	
	— 83-85, rue de la Loi	44 704
	Total	1 020 000
202	Water	2 700
	Electricity	21 000
	Heating	146 300
	Total	170 000
203	Appropriation to cover in particular the cleaning of offices, the maintenance of sanitary installations, the inspection of lifts and of the goods lift, the inspection and maintenance of the air-conditioning and heating equipment. This appropriation is also intended to cover expenditure arising from repair work not provided for in the contracts.	
204	Appropriation to cover current fitting-out work.	
205	Appropriation to cover various expenditure relating to the security of buildings, especially contracts for the guarding of buildings, the maintenance of fire extinguishers and other fire-fighting equipment.	
209	Appropriation to cover other expenditure such as road charges, drainage and signposting equipment.	

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines	7 000	13 500	26 972,17
2201	Replacement of office machines	1 000	1 000	0,—
2202	Hire of office machines	10 700	7 500	6 419,98
2203	Maintenance, use and repair of office machines	21 000	20 000	11 526,45
	Article 220 — Total	39 700	42 000	44 918,60
221	***Furniture***			
2210	New purchases of furniture	9 000	22 500	38 326,24
2211	Replacement of furniture	p.m.	p.m.	0,—
2212	Hire of furniture	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	2 500	2 000	1 147,68
	Article 221 — Total	11 500	24 500	39 473,92
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations	10 000	10 000	27 298,74
2221	Replacement of technical equipment and installations	p.m.	p.m.	0,—
2222	Hire of technical equipment and installations	71 500	70 000	34 999,25
2223	Maintenance, use and repair of technical equipment and installations	21 000	20 000	12 745,36
	Article 222 — Total	102 500	100 000	75 043,35
223	***Vehicles***			
2230	New purchases of vehicles	p.m.	13 200	0,—
2231	Replacement of vehicles	21 500	24 000	45 458,39
2232	Hire of vehicles	3 000	5 000	881,35

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
220		
2200	Appropriation to cover the initial equipment of the staff to be recruited in 1982 and to supplement the equipment of existing staff.	
2202	On the basis of the experience gained, it is intended to keep the two automatic typewriters in service and to hire a word-processing machine.	
2203	The appropriation was adjusted because of the expiry of the manufacturer's guarantee on most of the machines.	
221		
2213	Appropriation to cover the repair of furniture.	
222		
2220	Appropriation to cover the cost of further installation of telephones.	
2222	Hire of photocopying machines	63 800
	Hire of terminals for various purposes such as documentation	7 700
	Total	71 500
2223	Appropriation to cover the cost of maintenance contracts for technical equipment. The telephone network accounts for 17 000 ECU of this amount.	
223		
2231	Appropriation to cover the replacement of the vehicles which have reached the highest kilometrage above 100 000 kilometres. This appropriation, which could be increased by savings under other items in the same article, will make it possible to buy two or three cars. The average sales price of the old vehicles, approximately 3 840 ECU, will be deducted from the expenditure.	

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
223	*(cont'd)*			
2233	Maintenance, use and repair of vehicles	78 500	70 000	57 477,17
	Article 223 — Total	103 000	112 200	103 816,91
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books	15 000	15 000	14 993,84
2251	Special library, documentation and reproduction equipment	5 000	10 000	138,09
2252	Subscriptions to newspapers and periodicals	17 000	15 500	14 802,45
2253	Subscriptions to news agencies	7 000	6 500	4 678,56
2254	Binding and upkeep of library books	3 000	3 000	762,67
	Article 225 — Total	47 000	50 000	35 375,61
	CHAPTER 22 — TOTAL	303 700	328 700	298 628,39
	CHAPTER 23			
230	***Stationery and office supplies***	84 000	82 500	51 815,15
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges	5 000	4 000	3 964,65

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks		
223	*(cont'd)*		
2233	The appropriation was adjusted following the rise in the price of fuel.		
225			
2250	Appropriation to cover the purchase of books and other non-periodic publications required by the departments and particularly for the Language Service.		
2251	Appropriation to provide special library equipment and the participation of the Court in the Celex system.		
2252	Appropriation to cover the cost of subscriptions to newspapers and periodicals including specialist periodicals particularly in the financial field, so that their regular consultation, essential for auditing, may be possible.		
2254	This appropriation, maintained at its 1981 level, is based on the size of the library stock.		
230	This appropriation had to be increased over 1981 expenditure to take account of price increases. It may be broken down as follows :		
	— stationery and office supplies		62 000
	— supplies for photocopying machines		19 000
	— printed matter and forms		3 000
		Total	84 000

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
231	*(cont'd)*			
2311	Telephone, telegraph, telex, television	128 000	126 450	86 141,34
	Article 231 — Total	133 000	130 450	90 105,99
232	***Financial charges***			
2320	Bank charges	500	500	0,—
2321	Exchange losses	p.m.	p.m.	7 620,85
2329	Other financial charges	p.m.	p.m.	0,—
	Article 232 — Total	500	500	7 620,85
233	***Legal expenses***	p.m.	p.m.	6 552,79
234	***Damages***	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance	700	700	545,38
2351	Uniforms and working clothes	10 000	18 000	6 603,45
2352	Miscellaneous expenditure on internal meetings	16 000	15 000	10 339,90
2353	Departmental removals and associated handling	9 000	7 500	17 359,85
2354	Petty expenses	1 500	—	1 374,30
2359	Other operating expenditure	2 300	2 750	268,22
	Article 235 — Total	39 500	43 950	36 491,10
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(2)	0,—

(1) Appropriations 1982 : (200 800 ECU).
(2) Appropriations 1981 : (181 900 ECU).

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
231	*(cont'd)*
2311	Appropriation to cover subscriptions, the cost of messages and the cost of internal lines between the buildings. Re-usable funds arising from staff communications amount to 9 000 ECU.
235	
2351	Appropriation to cover the purchase, maintenance and cleaning of uniforms for messengers and drivers, and other working clothes.
2352	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings.
2353	Appropriation to cover expenses involved in removal and internal handling.
2359	Other operating expenditure for which no special provision has been made in the preceding items.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
239	*(cont'd)*			
2391	Joint Interpreting Service	120 000	110 000	119 299,19
	Article 239 — Total	120 000	110 000	119 299,19
	CHAPTER 23 — TOTAL	377 000	367 400	311 885,07
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution	50 000	50 000	40 801,35
2401	Entertainment and representation expenses for staff	1 000	1 000	569,61
	Article 240 — Total	51 000	51 000	41 370,96
	CHAPTER 24 — TOTAL	51 000	51 000	41 370,96
	CHAPTER 25			
250	***Meetings in general***	6 000	12 000	3 916,33
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***	1 000	1 000	153,96
	CHAPTER 25 — TOTAL	7 000	13 000	4 070,29

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	*(cont'd)*
2391	Interpreters are put at the disposal of the Court of Auditors by the interpreting services of the European Parliament and the Commission in Luxembourg. Appropriation to cover payment of the flat rate requested per day of interpretation and per interpreter.
240	
2400	The total expenditure incurred by both the Court and the members in the exercise of their duties is charged to this item.
250	Appropriation to cover the cost of organizing meetings with and convening the representatives of the national audit bodies or the national departments, in accordance with Article 206a of the Treaty.

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CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	20 000	p.m.	48 983,92
	CHAPTER 26 — TOTAL	20 000	p.m.	48 983,92
	CHAPTER 27			
270	***Official Journal***	515 000	305 100	225 000,—
271	***Publications***			
2710	General publications	3 000	10 000	0,—
2719	Expenditure on publicity and promotion of publications	—	—	0,—
	Article 271 — Total	3 000	10 000	0,—
272	***Expenditure on the dissemination of information and on participation in public events***	—	p.m.	0,—
	CHAPTER 27 — TOTAL	518 000	315 100	225 000,—
	Title 2 — Total	**2 680 200**	**2 495 937**	**1 902 876,30**

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CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
270	Appropriation to cover the publications of the Court of Auditors in the *Official Journal of the European Communities*, particularly the annual report, opinions issued in accordance with the provisions of Article 209 of the Treaty, special reports, notices of open competition and the Court's participation in joint costs such as monthly and annual tables.

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1982	Appropriations 1981	Outturn 1980
	CHAPTER 10 0	25 000	78 500	0,—
	CHAPTER 10 0 — TOTAL	25 000	78 500	0,—
	CHAPTER 10 1	50 000	50 000	0,—
	CHAPTER 10 1 — TOTAL	50 000	50 000	0,—
	Title 10 — Total	**75 000**	**128 500**	**0,—**
	GRAND TOTAL	**16 263 290**	**14 764 815**	**10 770 030,50**

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	The appropriation in this chapter is purely provisional and may be used only after its transfer to other chapters of the budget in accordance with the procedure laid for that purpose in the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). The total of the appropriation breaks down as follows: (a) an appropriation of 15 000 ECU earmarked for Article 1 2 0 'Miscellaneous expenditure on staff recruitment'; (b) an appropriation of 10 000 ECU earmarked for Article 2 3 3 'Legal expenses'.