ISSN 0378-6978

Official Journal

of the European Communities

L 19

Volume 26

24 January 1983

English edition

Legislation

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Price : £ 31·00 / £ Irl 37·20

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

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II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION OF THE GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1983

(83/4/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

— Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

— Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

— Having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,

— Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities [1], and in particular Article 13 thereof,

— Having regard to the preliminary draft general budget of the European Communities for the 1982 financial year 1983 submitted by the Commission,

— Having regard to the draft general budget of the European Communities for the financial year 1983 established by the Council,

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[1] OJ No L 356, 31. 12. 1977, p. 1.

— Having regard to the deliberations of the European Parliament of 28 October 1982,

— Having regard to the outcome of the deliberations of the Council of 22 November 1982 on the proposed modifications and the amendments adopted by the European Parliament on 28 October 1982,

— Having regard to the deliberations of the European Parliament of 13, 14 and 16 December 1982,

— Having regard to the resolutions adopted by the European Parliament on 16 December 1982,

— The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT :

Sole Article

The general budget of the European Communities for the financial year 1983, as annexed hereto, has been finally adopted.

The budget is accordingly fixed at 21 558 552 185 ECU in revenue and in payment appropriations and at 22 988 233 185 ECU in commitment appropriations.

Done at Brussels, 21 December 1982.

The President

Pieter DANKERT

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1983

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Amounts in this budget document are expressed in ECU unless otherwise indicated.

A. REVENUE

The estimated revenue of the Communities is :

Title	Heading	Financial year 1983	Financial year 1982	Financial year 1981
1	Own resources	21 198 671 611	21 622 404 940	17 327 613 160,69
2	Financial contributions	175 139 189	197 523 640	151 438 537,23
3	Surpluses available			
	— Balance from previous year	p.m.	p.m.	246 132 414,26
	— VAT own resources and financial contributions	p.m.	p.m.	544 950 534,13
4	Miscellaneous Community taxes, levies and dues	116 029 985	100 354 960	90 023 158,99
5	Revenue accruing from the administrative operation of the institutions	32 201 500	30 730 000	41 260 123,62
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	33 751 500	31 619 000	45 052 346,48
7	Interest on late payments and fines	p.m.	p.m.	469 281,81
8	Borrowing and lending operations	1 367 400	838 000	100 118,03
9	Miscellaneous revenue	1 391 000	971 000	2 097 247,18
	GRAND TOTAL	**21 558 552 185**	**21 984 441 540**	**18 449 136 922,42**

TITLE 1

OWN RESOURCES

CHAPTER 1 0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 1 0			
1 0 0	***Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)***	1 558 500 000	1 899 100 000	1 264 927 782,03
	CHAPTER 1 0 — TOTAL	**1 558 500 000**	**1 899 100 000**	**1 264 927 782,03**

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Remarks
100	Levies are variable charges on imports from non-member countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.

Member State	Financial year 1983	Financial year 1982	Financial year 1981
Belgium	175 550 000	190 000 000	178 391 837
Denmark	6 200 000	10 000 000	10 122 316
Germany	209 800 000	255 000 000	179 873 201
Greece	39 800 000	70 000 000	17 447 861
France	97 700 000	140 000 000	103 109 923
Ireland	2 800 000	4 000 000	4 273 733
Italy	307 900 000	435 000 000	247 561 505
Luxembourg	150 000	100 000	145 119
Netherlands	222 800 000	245 000 000	175 397 877
United Kingdom	495 800 000	550 000 000	348 604 410
Article 100 — Total	1 558 500 000	1 899 100 000	1 264 927 782

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 11			
110	***Sugar production levies***	542 600 000	356 400 000	125 170 808,97
111	***Sugar storage levies***	467 100 000	427 000 000	356 698 746,22

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Remarks

110 Under the common organization of the market in the sugar sector, sugar producers pay over production levies to cover market support expenditure.

Member State	Financial year 1983	Financial year 1982	Financial year 1981
Belgium	35 100 000	25 700 000	2 617 728
Denmark	22 800 000	11 200 000	6 000 908
Germany	154 100 000	103 500 000	42 136 197
Greece	8 700 000	5 900 000	0
France	183 700 000	127 100 000	46 018 994
Ireland	1 900 000	3 500 000	0
Italy	62 100 000	41 600 000	15 993 974
Luxembourg	—	—	0
Netherlands	45 500 000	27 000 000	11 549 080
United Kingdom	28 700 000	10 900 000	853 928
Article 110 — Total	542 600 000	356 400 000	125 170 809

111 A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year. Financial balance is achieved by means of contributions by producers (sugar storage levies).

Member State	Financial year 1983	Financial year 1982	Financial year 1981
Belgium	31 600 000	29 300 000	24 402 195
Denmark	16 800 000	13 800 000	13 259 178
Germany	110 000 000	96 000 000	84 801 874
Greece	12 600 000	11 100 000	968 267
France	144 500 000	130 600 000	108 532 401
Ireland	7 200 000	7 500 000	4 591 496
Italy	60 600 000	53 100 000	46 481 649
Luxembourg	—	—	0
Netherlands	35 700 000	29 900 000	27 574 169
United Kingdom	48 100 000	55 700 000	46 087 518
Article 111 — Total	467 100 000	427 000 000	356 698 746

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
1 1 2	***Isoglucose production levies***	3 520 000	2 600 000	666 927,88
1 1 3	***Charges levied on non-exported C sugar and isoglucose production***	p.m.		
1 1 4	***Charges levied on substituted C sugar and isoglucose***	p.m.		
	CHAPTER 1 1 — TOTAL	1 013 220 000	786 000 000	482 536 483,07

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) *(cont'd)*

Article Item	Remarks
1 1 2	The common organization of the markets in sugar provides that isoglucose undertakings pay isoglucose production levies to cover market support expenditure.

Member State	Financial year 1983	Financial year 1982	Financial year 1981 (1)
Belgium	1 440 000	1 000 000	740 794
Denmark	—	—	0
Germany	710 000	500 000	– 59 726
Greece	10 000	—	0
France	410 000	300 000	– 5 350
Ireland	—	—	0
Italy	290 000	300 000	0
Luxembourg	—	—	0
Netherlands	40 000	100 000	0
United Kingdom	620 000	400 000	– 8 790
Article 1 1 2 — Total	3 520 000	2 600 000	666 928

(1) The amounts for 1981 are for the settlement of 1980 levies.

1 1 3	*New article* Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).
1 1 4	*New article* Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 1 2			
1 2 0	***Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970***	7 574 500 000	6 939 000 000	6 392 349 737,15
	CHAPTER 1 2 — TOTAL	**7 574 500 000**	**6 939 000 000**	**6 392 349 737,15**

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Remarks
120	The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the EEC.

Member State	Financial year 1983	Financial year 1982	Financial year 1981
Belgium	415 000 000	415 000 000	408 386 469
Denmark	150 000 000	140 000 000	135 154 797
Germany	2 200 000 000	1 890 000 000	1 943 830 061
Greece	120 000 000	110 000 000	84 624 628
France	1 250 000 000	1 150 000 000	977 332 096
Ireland	105 000 000	90 000 000	81 892 218
Italy	770 000 000	725 000 000	633 030 964
Luxembourg	4 500 000	4 000 000	4 464 870
Netherlands	660 000 000	615 000 000	572 772 656
United Kingdom	1 900 000 000	1 800 000 000	1 550 860 978
Article 120 — Total	7 574 500 000	6 939 000 000	6 392 349 737

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Article 4 of the Council Decision of 21 April 1970***	11 052 451 611	11 998 304 940	9 187 799 158,44
	CHAPTER 1 3 — TOTAL	11 052 451 611	11 998 304 940	9 187 799 158,44
	Title 1 — Total	**21 198 671 611**	**21 622 404 940**	**17 327 613 160,69**

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Remarks
1 3 0	In 1980, budgetary expenditure began to be financed entirely from own resources. In 1983, as in 1981 and 1982, Greece will pay a financial contribution based on GNP.

Member State	Financial year 1983	Financial year 1982	Financial year 1981
Belgium	381 823 886	471 646 024	374 588 671
Denmark	227 551 609	245 070 973	212 312 988
Germany	3 058 447 893	3 338 514 015	2 759 347 739
Greece	—	—	0
France	2 765 330 567	2 913 107 797	2 235 963 157
Ireland	92 563 366	92 479 613	70 882 573
Italy	1 642 999 751	1 595 273 318	1 333 844 797
Luxembourg	21 983 799	22 195 107	20 680 101
Netherlands	547 666 584	638 109 327	494 930 257
United Kingdom	2 314 084 156	2 681 908 766	1 685 248 876
Article 1 3 0 — Total	11 052 451 611	11 998 304 940	9 187 799 158

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 20			
200	***Contributions provided for in Article 4 (2) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources***			
2003	Financial contribution from Greece	175 139 189	197 523 640	151 438 537,23
	Article 200 — Total	175 139 189	197 523 640	151 438 537,23
	CHAPTER 20 — TOTAL	175 139 189	197 523 640	151 438 537,23
	Title 2 — Total	**175 139 189**	**197 523 640**	**151 438 537,23**

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article Item	Remarks
200	Council Decision 70/243/ECSC, EEC, Euratom of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 94, 28. 4. 1970, p. 19), and in particular Article 4 (2) thereof. Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 13 thereof. Act concerning the conditions of accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17), and in particular Article 145 thereof.

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	p.m.	246 132 414,26
	CHAPTER 30 — TOTAL	p.m.	p.m.	246 132 414,26

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Article 27 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget.

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 31			
310	***Application of Article 10 (4) and (5) of Regulation (EEC, Euratom, ECSC) No 2891/77***	p.m.	p.m.	558 208 688,61

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Remarks
3 1 0	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1). Article 16 (2) of that Regulation states that the differences resulting from the transactions carried out on the basis of the annual statements of VAT resources for the previous year and adjustments to financial contributions shall be entered in an amending budget for the current financial year.

Member States	Financial year 1983	Financial year 1982	Financial year 1981
Belgium	p.m.	p.m.	1 252 443
Denmark	p.m.	p.m.	– 22 633 406
Germany	p.m.	p.m.	51 469 404
Greece	p.m.	p.m.	0
France	p.m.	p.m.	34 664 642
Ireland	p.m.	p.m.	– 2 632 463
Italy	p.m.	p.m.	245 308 969
Luxembourg	p.m.	p.m.	1 932 126
Netherlands	p.m.	p.m.	4 906 571
United Kingdom	p.m.	p.m.	243 940 403
Article 3 1 0 — Total	p.m.	p.m.	558 208 689

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
3 1 1	***Application of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77***			
3 1 1 0	Application for 1979 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.		– 13 258 154,48
3 1 1 1	Application for 1980 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.		
3 1 1 2	Application for 1981 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.		
	Article 3 1 1 — Total	p.m.		– 13 258 154,48
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	544 950 534,13
	Title 3 — Total	**p.m.**	**p.m.**	**791 082 948,39**

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Remarks
311	*New article* Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing in respect of own resources accruing from value added tax the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).
3110	

Member States	Financial year 1983	Financial year 1982	Financial year 1981
Belgium	p.m.		147 606
Denmark	p.m.		159 054
Germany	p.m.		– 4 292 932
Greece	p.m.		0
France	p.m.		– 14 535 260
Ireland	p.m.		– 79 703
Italy	p.m.		3 760 259
Luxembourg	p.m.		– 28 672
Netherlands	p.m.		0
United Kingdom	p.m.		1 611 494
Item 3 1 1 0 — Total	p.m.		– 13 258 154

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension***	68 242 845	63 989 680	57 660 580,68
401	***Staff contributions to the pension scheme***	35 839 765	36 337 280	32 343 076,55
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of members of the institutions, officials, other servants, and persons in receipt of a pension***	11 926 375	p.m.	
	CHAPTER 40 — TOTAL	116 008 985	100 326 960	90 003 657,23

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks	
400	Parliament	7 256 600
	Council	6 594 000
	Commission :	
	— administration	40 384 000
	— research and investment	9 983 000
	— Office for Official Publications	512 400
	— Euratom Supply Agency	68 000
	— European Centre for the Development of Vocational Training	110 000
	— European Foundation for the Improvement of Living and Working Conditions	87 000
	Court of Justice	2 059 000
	Court of Auditors	1 188 845
	Total	68 242 845
401	Parliament	4 563 500
	Council	3 780 000
	Commission :	
	— administration	19 503 600
	— research and investment	6 092 000
	— Office for Official Publications	422 600
	— Euratom Supply Agency	43 200
	— European Centre for the Development of Vocational Training	21 000
	— European Foundation for the Improvement of Living and Working Conditions	44 000
	Court of Justice	825 000
	Court of Auditors	544 865
	Total	35 839 765
402	Parliament	1 403 200
	Council	605 000
	Commission :	
	— administration	7 140 500
	— research and investment	2 070 000
	— Office for Official Publications	118 500
	— Euratom Supply Agency	17 000
	— European Centre for the Development of Vocational Training	23 000
	— European Foundation for the Improvement of Living and Working Conditions	19 000
	Court of Justice	355 000
	Court of Auditors	175 175
	Total	11 926 375

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 41			
410	***Tax on salmon catches in the Baltic***	p.m.	p.m.	
	CHAPTER 41 — TOTAL	p.m.	p.m.	
	CHAPTER 42			
420	***Revenue from licences granted by the Commission under patents or on the basis of technical data***	21 000	28 000	19 501,76
	CHAPTER 42 — TOTAL	21 000	28 000	19 501,76
	Title 4 — Total	**116 029 985**	**100 354 960**	**90 023 158,99**

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Remarks
410	Council Regulation (EEC) No ... of ... introducing a tax on salmon catches in the Baltic.
420	Euratom Treaty (Article 12). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	17 000	17 000	21 916,67
5 0 1	***Proceeds from the sale of immovable property***	p.m.	p.m.	15 836,77
5 0 2	***Proceeds from the sale of publications, printed works and films***	231 000	211 000	198 968,56
	CHAPTER 5 0 — TOTAL	248 000	228 000	236 722,—
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring out of furniture and equipment***	p.m.	p.m.	0,—

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks	
500	Parliament	1 000
	Council	15 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	p.m.
	Court of Auditors	1 000
	Total	17 000
502	Parliament	220 000
	Council	1 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	10 000
	Court of Auditors	p.m.
	Total	231 000

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
5 1 1	***Proceeds from letting immovable property and other charges connected with lettings***			
5 1 1 0	Proceeds from letting immovable property	2 500	300	84 571,10
5 1 1 1	Other charges connected with lettings	p.m.	p.m.	2 691,75
	Article 5 1 1 — Total	2 500	300	87 262,85
	CHAPTER 5 1 — TOTAL	2 500	300	87 262,85
	CHAPTER 5 2			
5 2 0	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	31 450 000	29 850 700	34 051 393,26
5 2 1	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission***	500 000	650 000	41 935,88
	CHAPTER 5 2 — TOTAL	31 950 000	30 500 700	34 093 329,14

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS

Article Item	Remarks		
511			
5110	Parliament		—
	Council		2 500
	Commission :		
	— administration		p.m.
	— research and investment		p.m.
	Court of Justice		—
	Court of Auditors		—
		Total	2 500
5111	Parliament		—
	Council		p.m.
	Commission :		
	— administration		p.m.
	— research and investment		p.m.
	Court of Justice		—
	Court of Auditors		—
		Total	p.m.
520	Parliament		1 000 000
	Council		1 150 000
	Commission :		
	— administration		29 000 000
	— research and investment		—
	— Office for Official Publications		p.m.
	Court of Justice		200 000
	Court of Auditors		100 000
		Total	31 450 000
521	Interest on bank accounts opened by the European Association for Cooperation, transferred to the Commission pursuant to Article 17 of the Agreement of 13 July 1965 between the Commission and the EAC.		

CHAPTER 53 — EXCHANGE GAINS

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 53			
530	***Exchange gains***	1 000	1 000	0,—
	CHAPTER 53 — TOTAL	1 000	1 000	0,—
	CHAPTER 54			
540	***Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used***	p.m.	p.m.	6 634 994,50
	CHAPTER 54 — TOTAL	p.m.	p.m.	6 634 994,50
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.	p.m.	34 736,38
	CHAPTER 58 — TOTAL	p.m.	p.m.	34 736,38

CHAPTER 53 — EXCHANGE GAINS

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Remarks	
530	Parliament	1 000
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	p.m.
	Court of Auditors	—
	Total	1 000
540	Under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), any sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.	

CHAPTER 59 — OTHER REVENUE

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 59			
590	*Other revenue*	p.m.	p.m.	173 078,75
	CHAPTER 59 — TOTAL	p.m.	p.m.	173 078,75
	Title 5 — Total	**32 201 500**	**30 730 000**	**41 260 123,62**

CHAPTER 59 — OTHER REVENUE

Article Item	Remarks

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 60			
600	***Contributions provided for in Article 4 (6) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources***			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR reactor — Direct action'	6 097 250	5 957 500	7 180 000,—
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR reactor — Direct action'	6 097 250	5 957 500	7 180 000,—
	Article 600 — Total	12 194 500	11 915 000	14 360 000,—
601	***Cooperation Agreements on controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	6 150 000	4 500 000	2 563 301,—
6011	Switzerland/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	5 550 000	4 100 000	2 462 572,—

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).
601	
6010	Revenue resulting from the Cooperation Agreement concluded between Sweden and Euratom on 10 May 1976. From this contribution: — 3 650 000 ECU covers Sweden's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7 3 4 2 of the statement of expenditure of Part B of Section III (Commission) of the general budget), and — 2 500 000 ECU covers: — expenditure arising out of the Cooperation Agreement (Item 7 3 4 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 4 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 4 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget).
6011	Revenue resulting from the Cooperation Agreement concluded between Switzerland and Euratom on 14 September 1978. From this contribution: — 3 300 000 ECU covers Switzerland's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7 3 4 2 of the statement of expenditure of Part B of Section III (Commission) of the general budget), and — 2 250 000 ECU covers: — expenditure arising out of the Cooperation Agreement (Item 7 3 4 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 4 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget).

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
601	*(cont'd)*			
6011	*(cont'd)*			
6012	Spain/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	20 000	15 000	15 443,—
	Article 601 — Total	11 720 000	8 615 000	5 041 316,—
602	***Cooperation Agreements with European non-member countries under Community research programmes***	71 000		
608	***Agreements for European cooperation in the field of scientific and technical research (COST)***	119 000	115 000	235 827,25
609	***National contributions, not provided for in programmes, to Community activities***			
6090	Contributions by the Italian Government to the Super-Sara project	1 500 000	3 000 000	1 982 451,31

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)* Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 4 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget).
6012	Revenue resulting from the Cooperation Agreement concluded between Spain and Euratom on 14 July 1980. The 20 000 ECU contribution covers: — expenditure arising out of the Cooperation Agreement (Item 7 3 4 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 4 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 4 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget).
602	*New article* These contributions result from Cooperation Agreements between the Community and European non-member countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. These funds are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to meet additional expenditure under Items 7 3 5 0, 7 3 5 9, 7 3 6 7, 7 3 6 9, 7 3 7 1, 7 3 7 2 and 7 3 7 6 of the statement of expenditure.
608	Revenue contributed by the Member States taking part in European cooperation in the field of scientific and technical research (COST) and intended to cover the expenditure entered under Item 7 3 9 2 of the statement of expenditure of Part B of Section III (Commission) of the general budget. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 9 2 of the statement of expenditure of Part B of Section III (Commission) of the general budget.
609	*New article*
6090	Revenue consisting of the Italian Government's contributions to completion of the Super-Sara circuit in the Essor Reactor at Ispra and of the 1983 portion of the special contribution to the development of the Super-Sara project (Item 7 3 3 0 of the statement of expenditure of Part B of Section III (Commission) of the general budget). Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 3 0 of the statement of expenditure of Part B of Section III (Commission) of the general budget.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
609	*(cont'd)*			
6091	Contributions by non-member countries to the Super-Sara project	p.m.	p.m.	0,—
	Article 609 — Total	1 500 000	3 000 000	1 982 451,31
	CHAPTER 60 — TOTAL	25 604 500	23 645 000	21 619 594,56
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—
6101	Repayment of other expenditure incurred on behalf of another institution	1 000	400 000	39 402,29
	Article 610 — Total	5 001 000	5 400 000	5 039 402,29
611	***Repayment of expenditure incurred on behalf of one or more States***			
6110	Contributions to be recovered from States taking part in inter-governmental conferences	p.m.	p.m.	0,—
	Article 611 — Total	p.m.	p.m.	0,—

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
609	*(cont'd)*
6091	Revenue resulting from agreements between Euratom and non-Community countries to associate the latter in in-pile studies on loss-of-coolant accidents in light-water reactors (Super-Sara project). Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 3 0 of the statement of expenditure of Part B of Section III (Commission) of the general budget.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at 5 000 000 ECU.
6101	Parliament 1 000 Council p.m. Commission : — administration p.m. — research and investment p.m. Court of Justice — Court of Auditors — Total 1 000
611	
6110	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
612	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	2 204,21
613	***Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
614	***Repayment of subsidies granted under Regulation (EEC) No 3056/73***	1 750 000	1 100 000	1 900 913,20
615	***Repayment of unused Community aid***			
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	7 873 908,02
6151	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	1 562 917,50
6152	Repayment of unused interest subsidies	p.m.	p.m.	477 294,76
6153	Repayment of unused sums paid under contracts concluded by the institution	p.m.	p.m.	1 936 303,51
6159	Repayment of miscellaneous unused Community aid	p.m.	p.m.	1 962,90
	Article 615 — Total	p.m.	p.m.	11 852 386,69
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	100 000	100 000	2 439,30
619	***Repayment of other expenditure incurred on behalf of outside bodies and individuals***	p.m.	p.m.	0,—
	CHAPTER 61 — TOTAL	6 851 000	6 600 000	18 797 345,69

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
614	Council Regulation (EEC) No 3056/73 of 9 November 1973 on support for Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Repayment of subsidies granted by the Commission (see Item 7000 of the statement of expenditure of Part B of Section III (Commission) of the general budget) in the event of the commercial exploitation of a Community-financed project.
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be re-used under the rules governing the Fund concerned or under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6152	Repayment of unused interest subsidies which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6159	*New item* Repayment of miscellaneous unused Community aid which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
616	Repayment by the IAEA of sums advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Article 712 of the statement of expenditure of Part B of Section III (Commission) of the general budget).

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)***	p.m.	p.m.	0,—
621	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
6210	Payments by certain national bodies in respect of staff placed at their disposal	695 000	651 000	575 704,35
	Article 621 — Total	695 000	651 000	575 704,35
622	***Revenue from services provided by the Joint Research Centre to outside bodies upon request and against payment***	601 000	723 000	4 029 835,74
623	***Revenue from services provided by indirect action to outside bodies upon request and against payment***	p.m.	p.m.	28 693,48
624	***Revenue accruing from work carried out by the Office for Official Publications***	(1)	(1)	1 172,66 (1)
	CHAPTER 62 — TOTAL	1 296 000	1 374 000	4 635 406,23
	Title 6 — Total	**33 751 500**	**31 619 000**	**45 052 346,48**

(1) The *pro forma* amount is estimated at 17 776 300 ECU for 1983 and 16 588 500 ECU for 1982. The amount in 1981 was 14 622 656 ECU.

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the following agreements: — Euratom/KfK (12 May 1980) for a period of three/five years, — Euratom/CEA (21 December 1979) for a period of three years. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 9 0 of the statement of expenditure of Part B of Section III (Commission) of the general budget.
622	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 3 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget.
623	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 9 2 of the statement of expenditure of Part B of Section III (Commission) of the general budget.
624	The sum of 17 776 300 ECU is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2 3 9 0 in various sections of the general budget. This amount corresponds to the total appropriations allowed for the Office for Official Publications (Annex II to Part A of Section III (Commission) of the general budget).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 7 0			
7 0 0	***Interest on late payments***	p.m.	p.m.	245 425,60
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	245 425,60
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	223 856,21
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	223 856,21
	Title 7 — Total	**p.m.**	**p.m.**	**469 281,81**

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 11 thereof. Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 28 (3) thereof.
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as supplemented and amended by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof.

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY'S GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 80			
801	***Community loans for balance of payments support***			
8010	Community loans for balance of payments support introduced in 1975	p.m.	p.m.	0,—
8011	Community loans for balance of payments support introduced in 1981	p.m.	p.m.	0,—
	Article 801 — Total	p.m.	p.m.	0,—
802	***Euratom borrowing***	p.m.	p.m.	0,—
803	***Borrowing to promote investment in the Community (new Community instrument)***	p.m.	p.m.	0,—

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY'S GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
801	
8010	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 (OJ No L 46, 20. 2. 1975, p. 3). The maximum amount of the loans authorized is fixed at 3 000 000 000 US dollars in capital and interest. This item is also to record any revenue arising from claims of the EEC against recipients of Community loans. All borrowing and lending operations in capital and interest are set out in Annex II to Part B of Section III (Commission) of the general budget.
8011	Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). The maximum amount of loans authorized is fixed at 6 000 000 000 ECU. This item is to record any revenue arising from claims of the EEC against recipients of Community loans. All borrowing and lending operations in capital and interest are set out in Annex II to Part B of Section III (Commission) of the general budget.
802	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21); the Decision raises from 1 000 000 000 to 2 000 000 000 ECU the total amount of Euratom loans which the Commission is empowered to contract. The maximum amount of the loans authorized is fixed at 2 000 000 000 ECU. This article is to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. All borrowing and lending operations in capital and interest are set out in Annex II to Part B of Section III (Commission) of the general budget.
803	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9).

CHAPTER 8 0 — EUROPEAN ECONOMIC COMMUNITY'S GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
8 0 3	*(cont'd)*			
8 0 6	***Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 9 6 9 of the statement of expenditure (EEC guarantee for loans granted by the EIB to non-member countries)***	p.m.	p.m.	0,—
	CHAPTER 8 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 8 1			
8 1 0	***Capital repayments and proceeds from interest on special loans granted under Financial Protocols***	1 213 000	676 700	0,—

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY'S GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
803	*(cont'd)* Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 7. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). The maximum amount of the loans authorized is fixed at 3 080 000 000 ECU, of which 1 000 000 000 ECU is for loans authorized under Decision 78/870/EEC, 1 000 000 000 ECU for loans authorized under Decision 82/169/EEC and 1 080 000 000 ECU for loans authorized under Decisions 81/19/EEC and 81/1013/EEC; the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted from this amount. This article is to record any revenue arising from claims of the EEC against recipients of Community loans. All borrowing and lending operations in capital and interest are set out in Annex II to Part B of Section III (Commission) of the general budget.
806	Operations based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols), 20 December 1977 (exceptional aid to Lebanon), 25 November 1980 (pre-accession aid to Portugal) and 4 June 1981 (financial cooperation with Spain). This article is to record any revenue arising from repayments by the European Investment Bank, if the guarantee provided for in Article 9 6 9 of the statement of expenditure of Part B of Section III (Commission) of the general budget has been activated.
810	This article is to record the repayments of special loans granted from the appropriation in Chapter 9 6 of the statement of expenditure of Part B of Section III (Commission) of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The figure for 1983 represents the recipients' interest payments only.

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
8 1 1	***Capital repayments and proceeds from interest on loans granted by the Commission to improve housing for migrant workers***	64 400	65 300	0,—
8 1 2	***Capital repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions***	90 000	96 000	100 118,03
	CHAPTER 8 1 — TOTAL	1 367 400	838 000	100 118,03
	Title 8 — Total	**1 367 400**	**838 000**	**100 118,03**

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

Article Item	Remarks
8 1 1	The loans granted to migrant workers forming part of the appropriation under Item 6 4 7 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget yield interest and give rise to capital repayments.
8 1 2	The building loans granted to officials yield interest and give rise to capital repayments.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 90			
900	***Miscellaneous revenue***	1 241 000	971 000	2 097 247,18
	CHAPTER 90 — TOTAL	1 241 000	971 000	2 097 247,18
	CHAPTER 91			
910	***Voluntary contributions by members of the European Parliament to a pension scheme***	150 000		
	CHAPTER 91 — TOTAL	150 000		
	Title 9 — Total	**1 391 000**	**971 000**	**2 097 247,18**
	GRAND TOTAL	**21 558 552 185**	**21 984 441 540**	**18 449 136 922,42**

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Remarks	
900	Parliament	800 000
	Council	431 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	10 000
	Court of Auditors	p.m.
	Total	1 241 000
910	*New article* Parliament	150 000

B. FINANCING OF THE BUDGET

Appropriations to be covered during the financial year 1983 under Article 4 of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

Expenditure	Amount
A. *Section III B — Commission*	
1. Agricultural market guarantees (Chapters 1 0 to 2 9)	14 050 000 000
2. Fisheries (Chapters 4 0 to 4 6)	84 392 000
3. Agricultural structures (Chapters 3 0 to 3 3 and 3 8)	651 182 950
4. Regional policy (Chapters 5 0 to 5 5)	1 485 800 000
5. Social policy (Chapters 6 0 to 6 9)	1 475 106 000
6. Research, energy, industry and transport (Chapters 7 0 to 7 3, 7 5, 7 7 and 7 8)	553 255 000
7. Cooperation with developing and other non-member countries (Chapters 9 0 to 9 9)	977 512 900
8. Repayments and reserves (Chapters 7 9, 8 0 to 8 6 and 10 1)	1 127 933 757
Section III — Sub-total	20 405 182 607
B. *Section III A — Commission*	748 554 800
Commission — Sub-total	21 153 737 407
C. *Sections I, II, IV and V — Other institutions*	404 814 778
Total expenditure	21 558 552 185
Revenue	
Miscellaneous revenue	184 741 385
Surplus available from preceding financial year	p.m.
Total revenue	184 741 385
Appropriations to be covered pursuant to the Decision of 21 April 1970	21 373 810 800

FINANCING OF THE BUDGET

Financial year 1983

Expenditure to be financed pursuant to the Decision of 21 April 1970	21 373 810 800
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 3)	10 146 220 000
Own resources accruing from VAT and the financial contributions relating to previous financial years resulting from the difference between estimated and real VAT bases (see Table 3)	p.m.
Amount remaining to be financed	11 227 590 800

TABLE 1

Financial contributions based on GNP

Member State not applying the uniform basis of assessment for VAT on 1 January 1983	GNP scale (1)	Financial contribution to be paid
Greece	1,5599	175 139 189
Total	1,5599	175 139 189

(1) See Annexes.

Amount remaining to be financed by own resources accruing from VAT :
11 227 590 800 ECU – 175 139 189 ECU = 11 052 451 611 ECU

TABLE 2

Payments in respect of own resources accruing from VAT

Member State	1 % of VAT base	VAT own resources rate	VAT own resources to be paid
Belgium	495 000 000	0,7714 (1)	381 823 886
Denmark	295 000 000		227 551 609
Germany	3 965 000 000		3 058 447 893
France	3 585 000 000		2 765 330 567
Ireland	120 000 000		92 563 366
Italy	2 130 000 000		1 642 999 751
Luxembourg	28 500 000		21 983 799
Netherlands	710 000 000		547 666 584
United Kingdom	3 000 000 000		2 314 084 156
Total	14 328 500 000		11 052 451 611

(1) Calculation of rate : $\frac{11\,052\,451\,611}{14\,328\,500\,000} = 0{,}771361385421$

TABLE 3

Summary of financing of expenditure

Financial year 1983

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Financial contributions		VAT own resources		Total
				Previous financial years	Current financial year	Previous financial years	Current financial year	
Belgium	68 140 000	175 550 000	415 000 000				381 823 886	1 040 513 886
Denmark	39 600 000	6 200 000	150 000 000				227 551 609	423 351 609
Germany	264 810 000	209 800 000	2 200 000 000				3 058 447 893	5 733 057 893
Greece	21 310 000	39 800 000	120 000 000		175 139 189		—	356 249 189
France	328 610 000	97 700 000	1 250 000 000				2 765 330 567	4 441 640 567
Ireland	9 100 000	2 800 000	105 000 000				92 563 366	209 463 366
Italy	122 990 000	307 900 000	770 000 000				1 642 999 751	2 843 889 751
Luxembourg	—	150 000	4 500 000				21 983 799	26 633 799
Netherlands	81 240 000	222 800 000	660 000 000				547 666 584	1 511 706 584
United Kingdom	77 420 000	495 800 000	1 900 000 000				2 314 084 156	4 787 304 156
Total	1 013 220 000	1 558 500 000	7 574 500 000		175 139 189		11 052 451 611	21 373 810 800

ANNEX 1

Gross national product at market prices — At current prices

Member State	Currency unit	1978	1979	1980
Belgium	Bfrs (millions)	2 992 345	3 176 993	3 379 881
Denmark	Dkr (millions)	306 827	339 174	364 262
Germany	DM (millions)	1 290 700	1 398 199	1 491 900
Greece	Dr (millions)	1 193 833	1 474 437	1 779 600
France	FF (millions)	2 150 335	2 451 100	2 772 285
Ireland	£ Irl (millions)	6 403	7 381	8 663
Italy	Lit (1 000 millions)	222 116	270 028	337 482
Luxembourg	Lfrs (millions)	139 529	158 274	169 797
Netherlands	Fl (millions)	296 659	314 140	332 340
United Kingdom	£ (millions)	165 106	193 835	226 651

ANNEX 2

Gross national product of each Member State as a proportion of the sum of the gross national products

(1 000 000 ECU) (1)

Member State	1978	1979	1980	Average	GNP scale
Belgium	74 695	79 098	83 253	79 015	4,3731
Denmark	43 711	47 048	46 537	45 765	2,5329
Germany	504 955	556 858	591 036	550 950	30,4922
Greece	25 519	29 039	29 999	28 186	1,5599
France	374 634	420 468	472 365	422 489	23,3826
Ireland	9 645	11 025	12 815	11 162	0,6177
Italy	205 622	237 179	283 788	242 196	13,4043
Luxembourg	3 483	3 941	4 182	3 869	0,2141
Netherlands	107 716	114 289	120 401	114 135	6,3168
United Kingdom	248 687	299 872	378 706	309 088	17,1064
Total				1 806 855	100

(1) Conversion rate : 1 ECU = average over the year.

Year (average)	Bfrs/Lfrs	Dkr	DM	Dr	FF	£ Irl	Lit	Fl	£
1978	40,0611	7,01945	2,55607	46,7829	5,73983	0,663888	1 080,216	2,75409	0,663910
1979	40,1651	7,20911	2,51087	50,7738	5,82945	0,669482	1 138,498	2,74864	0,646392
1980	40,5979	7,82736	2,52421	59,3228	5,86895	0,675997	1 189,205	2,76027	0,598488

C. STAFF

The number of staff who can be paid out of the staff appropriations during the financial year 1983 is limited to the following figures :

Institution	Permanent posts	Temporary posts
Parliament	2 618	323
Council	1 790	8
Economic and Social Committee	391	—
Commission		
Operation	9 480	360
Research and investment	2 604	175
Office for Official Publications	292	—
European Centre for the Development of Vocational Training	40	—
European Foundation for the Improvement of Living and Working Conditions	35	—
Court of Justice	466	12
Court of Auditors	273	30

The distribution per category and grade for these members of staff must be kept within the limits shown in the following staff lists.

Section I. Parliament

Category and grade	Permanent		Temporary	
				Political groups
HC	1	—	—	—
A 1	8	—	1	—
A 2	17	—	1	7
A 3	60 (1)	—	1	8
A 4	48	2	2	27
A 5	36	—	2	19
A 6	57	10	—	49
A 7	58	—	—	14
A 8	—	—	—	—
Total	284	12	7	124
B 1	80	1	1	13
B 2	68	3	—	14
B 3	77	—	1	13
B 4	109	8	1	—
B 5	58	—	—	—
Total	392	12	3	40
C 1	291 (2)	2	2	29
C 2	342	26	11	52
C 3	347	—	3	43
C 4	112	—	—	7
C 5	—	—	—	—
Total	1 092	28	16	131
D 1	110	—	2	—
D 2	104	—	—	—
D 3	103	—	—	—
D 4	—	—	—	—
Total	317	—	2	—
LA 3	25	1	—	—
LA 4	150	—	—	—
LA 5	154	—	—	—
LA 6	86	—	—	—
LA 7	64	—	—	—
LA 8	—	—	—	—
Total	479 (3)	1	—	—
Grand Total	**2 565**	**53 (4)**	**28 (5)**	**295**
	2 941			

(1) Including one A 2 *ad personam*.
(2) Including two B 3 *ad personam*.
(3) Including 362 for translation and 117 for interpreting.
(4) Reserve authorized for secondment to political groups.
(5) Including 14 in the President's office, 12 for the Secretariat of the Vice-Presidents, and two for DG IV.

Section II. Council

Category and grade	Council				Economic and Social Committee
	Permanent posts			Temporary posts	Permanent posts
HC	1			—	1
A 1	7			—	1
A 2	18 (1)			1	4
A 3	31 (2)			1	10 (4)
A 4	38 (3)			—	8
A 5	33			—	7
A 6	35			1	8 (5)
A 7	27			1	6 (4)
A 8	—			—	—
Total	189			4	44
	B	BS	BT		
B 1	21	—	—	1	10
B 2	27	9	7	1	9 (4)
B 3	37	5	5	1	12
B 4	12	9	5	—	21 (4)
B 5	7	2	1	—	6 (5)
Total	104	25	18	3	58 (6)
C 1	168			1	24
C 2	247			—	41
C 3	281			—	66
C 4	103			—	29
C 5	46			—	13
Total	845			1	173
D 1	56			—	9
D 2	87			—	11
D 3	113			—	13
D 4	—			—	—
Total	256			—	33
LA 3	10			—	8
LA 4	67			—	11
LA 5	138			—	22
LA 6	82			—	24
LA 7	55			—	17
LA 8	—			—	—
Total	352			—	82
Grand Total	**1 790**			**8**	**391**

(1) Including five grade A 1 staff *ad personam* (as from 1 March 1983: four grade A 1 staff *ad personam).*
(2) Including seven grade A 2 staff *ad personam.*
(3) Including five grade A 3 staff *ad personam.*
(4) Including one post seconded to the chair.
(5) Including two posts seconded to the chair.
(6) Including:
— five posts of senior secretarial assistant,
— one post of senior technical assistant,
— 13 posts of secretarial assistant,
— two posts of technical assistant.

Section III. Commission

Administrative staff

Category and grade	Permanent posts	Including permanent posts		Temporary posts
		In the Supply Agency	In the European Association for Cooperation	
A 1	25	—	—	—
A 2	123 (1)	—	—	14
A 3	326 (2) (3)	2 (11)	1	22
A 4	669 (4) (5) (6)	2	3	51
A 5	560 (4) (5) (6)	2	3	37
A 6	400 (4) (5) (6)	1	3	12
A 7	316 (4) (5) (6)	—	4	11
A 8	5 (4) (5) (6)	—	—	—
Total	2 424	7	14	147
B 1	476	2	4	18
B 2	498 (7) (8)	—	2	22
B 3	489 (7) (8)	2 (12)	3	33 (10)
B 4	282 (9)	—	4	6
B 5	186 (9)	3 (13)	1	7
Total	1 931	7	14	86
C 1	561	2	3	15
C 2	1 014	5	10	43
C 3	1 071	1	11	17
C 4	368	—	2	7
C 5	199	—	1	5
Total	3 213	8	27	87
D 1	229	—	—	—
D 2	208	—	—	—
D 3	122	—	1	—
D 4	26	—	—	—
Total	585	—	1	—
LA 3	22	—	—	—
LA 4	223	—	—	—
LA 5	462	—	—	6
LA 6	291	—	—	6
LA 7	328	—	—	28
LA 8	1	—	—	—
Total	1 327	—	—	40
Grand Total	**9 480** (14) (15)	**22**	**56** (16)	**360** (17)

(1) Including 20 A 1 officials *ad personam*.

(2) Including 22 A 2 officials *ad personam*.

(3) Including two A 2 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) Including two A 3 officials *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(5) Including four A 3 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(6) Including 12 A 3 officials *ad personam*.

(7) Including one B 1 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(8) Including 76 posts of senior secretarial assistant and senior technical assistant.

(9) Including 126 posts of secretarial assistant and technical assistant.

(10) Including 14 posts of senior secretarial assistant and senior technical assistant.

(11) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General within the meaning of Article 53 of the Euratom Treaty.

(12) Including one post of senior secretarial assistant.

(13) Including one post of secretarial assistant.

(14) Furthermore, 34 *pro forma* A 7/6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(15) Including two A 2, one A 7, five B 1, two B 2, three B 3 (one B 3*), five B 4 (three B 4*), three B 5 (one B 5*), seven C 1, 17 C 2, 14 C 3, eight C 4, 11 C 5, one D 1, six LA 3, 41 LA 4, 83 LA 5, 114 LA 6, 120 LA 7 for interpretation, conferences-directorate.

(16) These posts are intended solely for existing EAC staff. In the event of their departure, their replacement will be effected in accordance with the new procedure laid down in Article 14 of Council Regulation (EEC) No 3245/81 of 26 October 1981 setting up a European Association for Cooperation, and their posts will not be renewed in later establishment plans.

(17) Including one LA 5, one LA 6, 18 LA 7 for interpretation, conferences-directorate.

European Centre for the Development of Vocational Training

Category and grade	Posts authorized for 1983
Director	1
Deputy Director	2
A 5	10 (1)
A 6	5 (2)
A 7	3
A 8	—
Total	21
B 1	2
B 3	2
B 5	3
Total	7
C 1	1
C 2	1
C 3	8
C 5	2
Total	12
D 2	—
D 4	—
Total	—
Grand Total	**40**

(1) Including four translators.
(2) Including three translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	Posts authorized for 1983
Director	1
Deputy Director	1
A 5	7 (1)
A 6	3 (3)
A 7	5 (2)
A 8	—
Total	17
B 1	2
B 3	4
B 5	1
Total	7
C 1	—
C 2	1
C 3	5
C 5	4
Total	10
D 2	—
D 4	1
Total	1
Grand Total	**35**

(1) Including four translators.
(2) Including one translator.
(3) Including two translators.

Annex I. Office for Official Publications

Category and grade	Permanent posts
A 1	—
A 2	1 (1)
A 3	1
A 4	2
A 5	2
A 6	6
A 7	3
A 8	—
Total	15
B 1	20
B 2	41
B 3	50 (2)
B 4	22 (3)
B 5	21
Total	154
C 1	14
C 2	33
C 3	32
C 4	20
C 5	7
Total	106
D 1	6
D 2	5
D 3	4
D 4	2
Total	17
Grand Total	**292**

(1) The duties of Director of the Office for Official Publications of the European Communities are performed by a grade A 1 official *ad personam*.

(2) Including four posts of senior technical assistant.

(3) Including one post of administrative assistant (secretarial).

Research and investment activities

I. Joint Research Centre

Category and grade	Staff authorized for 1983		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (4)	—	1
A 2	10 (8)	1	11
A 3	30	7	37
A 4	146	11	157
A 5	210	15	225
A 6	98	1	99
A 7	36	1	37
A 8	—	—	—
Total	531	36	567
B 1	100	24	124
B 2	207	29 (5)	236
B 3	176	27 (6)	203
B 4	159	19 (7)	178
B 5	39	14 (7)	53
Total	681	113	794
C 1	252	112	364
C 2	275	129	404
C 3	38	47	85
C 4	2	10	12
C 5	—	—	—
Total	567	298	865
D 1	19	28	47
D 2	1	5	6
D 3	—	—	—
D 4	—	—	—
Total	20	33	53
Grand Total	**1 799** (3) (9)	**480** (3) (9)	**2 279** (9)

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) category B staff in scientific/technical posts A 5/A 8 and administrative posts A 7/A 6 provided for in the budget, up to 5 % of these posts;

(b) category C staff in B posts provided for in the budget, up to 5 % of these posts;

(c) category D staff in C posts provided for in the budget, up to 5 % of these posts.

(4) Including one official under the provisions of Article 93 of the Staff Regulations.

(5) Including two posts of senior secretarial assistant.

(6) Including four posts of senior secretarial assistant.

(7) Including five posts of secretarial assistant.

(8) Including one A 1 *ad personam*.

(9) Including 57 posts, broken down as follows:

— 53 scientific and technical posts (one A 2, five A 4, seven A 5, 11 A 6, eight A 7, one B 1, three B 2, four B 3, five B 4, four B 5, two C 3 and two C 4),

— four administrative posts (two C 3 and two C 4).

These posts are intended for the Super-Sara project as part of the 1983 revision of the JRC programme. The appointments to the JRC can only be made if a positive decision is taken on Super-Sara.

II. Indirect action

Category and grade	Staff authorized for 1983								
	Permanent posts (7)			Temporary posts (JET) (8)			Temporary posts (FAST)		
	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—	—	—	—
A 2	4	—	4	2 (6)	—	2	—	—	—
A 3	18	1	19	7	1	8	1	—	1
A 4	73	—	73	30	4	34	3	—	3
A 5	71	—	71	40	4	44	2	—	2
A 6	27	—	27	11	1	12	—	—	—
A 7	6	—	6	—	—	—	—	—	—
A 8	—	—	—	—	—	—	—	—	—
Total	199	1	200	90	10	100	6	—	6
B 1	15	3	18	14	3	17	—	—	—
B 2	24	4	28	22	—	22	—	—	—
B 3	13	2	15	15	—	15	—	—	—
B 4	2	4 (5)	6	5	—	5	—	1	1
B 5	—	—	—	—	—	—	—	—	—
Total	54	13	67	56	3	59	—	1	1
C 1	1	11	12	—	1	1	—	—	—
C 2	2	14	16	—	4	4	—	1	1
C 3	—	22	22	—	1	1	—	2	2
C 4	—	7	7	—	—	—	—	—	—
C 5	—	—	—	—	—	—	—	—	—
Total	3	54	57	—	6	6	—	3	3
D 1	1	—	1	—	—	—	—	—	—
D 2	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—
Total	1	—	1	—	—	—	—	—	—
Grand Total	**257 (3) (4)**	**68 (3)**	**325 (8)**	**146**	**19**	**165**	**6**	**4**	**10**

(1) All staff employed in scientific or technical departments (including managerial staff) are regarded as occupying scientific or technical posts.

(2) The following are regarded in principle as administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) category B staff in A 5/A 8 scientific/technical posts and A 7/A 6 administrative posts provided for in the budget, up to 5 % of these posts;

(b) category C staff in B posts provided for in the budget, up to 5 % of these posts.

(4) Including nine posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Euratom Treaty (see details under Item 7 3 9 0).

(5) Including two posts of secretarial assistant.

(6) Including one official under the provisions of Article 93 of the Staff Regulations.

(7) Included in this table are the following posts to be used in the light of the programme decisions:

— A (scientific and technical): two,

— C (administrative): one.

(8) Not included are six posts which the Commission proposes assigning in accordance with procedures to be defined, to scientific and technological projects aimed specifically at reducing agricultural surpluses (two A and one C) and to demonstration projects for combatting desertification (two A and one C), which projects are financed from funds from the corresponding chapters of the budget.

Section IV. Court of Justice

Category and grade	Permanent posts	Staff		Temporary posts
		Permanent	Temporary	
A 1	—	—	—	—
A 2	2	2	—	—
A 3	13	6 (1)	7 (2)	—
A 4	15	4 (6)	10	—
A 5	21	7	15	—
A 6	9	9	—	—
A 7	12	12	—	—
A 8	—	—	—	—
Total	72	40	32	—
B 1	16	16	—	—
B 2	15	15 (3)	—	—
B 3	16	16	—	—
B 4	26	26 (4)	—	—
B 5	15	15 (5)	—	—
Total	88	88	—	—
C 1	21	21	—	—
C 2	40	40	—	1 (8)
C 3	55	55	—	5 (9)
C 4	29	29	—	—
C 5	7	7	—	—
Total	152	152	—	6
D 1	21	21	—	—
D 2	7	7	—	—
D 3	9	9	—	—
D 4	—	—	—	—
Total	37	37	—	—
LA 3	10	10 (7)	—	—
LA 4	16	16	—	1 (10)
LA 5	41	41	—	1 (10)
LA 6	45	45	—	4 (10)
LA 7	5	5	—	—
LA 8	—	—	—	—
Total	117	117	—	6
Grand Total	**466**	**434**	**32**	**12**

(1) Including one official in grade A 2 in a personal capacity (assistant registrar for the duration of the appointment).

(2) Including two established officials classified in grade A 2 in a personal capacity and five established officials classified in grade A 2 *ad personam* for the duration of their appointments as law clerks, it being understood that as posts of law clerks fall vacant they will be filled by temporary staff.

(3) Including two posts of senior secretarial assistant or senior technical assistant.

(4) Including 10 posts of secretarial assistant or technical assistant.

(5) Including eight posts of secretarial assistant or technical assistant.

(6) Including one official in grade A 3 *ad personam*.

(7) Including one official in grade A 2 *ad personam*.

(8) This post has only been created for the year 1982.

(9) Two C 3 posts renewed for the 1982 financial year; three C 3 posts created for at most three or four years.

(10) These posts have only been created for at most three or four years.

Section V. Court of Auditors

Category and grade	Permanent posts	Temporary posts
A 1	—	—
A 2	5	—
A 3	14	—
A 4	14	19 (3)
A 5	12	1 (4)
A 6	16	10
A 7	16	—
A 8	—	—
Total	77	30
B 1	8	—
B 2	14 (1)	—
B 3	34 (2)	—
B 4	5	—
B 5	2	—
Total	63	—
C 1	10	—
C 2	20	—
C 3	33	—
C 4	15	—
C 5	—	—
Total	78	—
D 1	4	—
D 2	7	—
D 3	8	—
D 4	—	—
Total	19	—
LA 3	1	—
LA 4	7	—
LA 5	7	—
LA 6	11	—
LA 7	10	
LA 8	—	—
Total	36	—
Grand Total	**273**	**30**

(1) Of which one senior secretarial assistant.
(2) Of which nine senior secretarial assistants.
(3) Of which nine governed by Article 2 (a) of the conditions of employment of other servants.
(4) Posts governed by Article 2 (a) of the conditions of employment of other servants.

SECTION I

EUROPEAN PARLIAMENT

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the European Parliament for the financial year 1983

Heading	Amount
Expenditure	228 018 110
Own resources	15 396 300
Contribution due	**212 621 810**

PARLIAMENT

Own resources

Title Chapter	Article	Heading	Financial year 1983	Financial year 1982	Financial year 1981
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of officials and other servants	7 256 600	9 585 000	6 245 771,36
	4 0 1	Staff contributions to the pension scheme	4 563 500	5 590 000	4 366 727,93
	4 0 2	Levy on remuneration	1 403 200	p.m.	0,—
		Chapter 4 0 — Total	13 223 300	15 175 000	10 612 499,29
		TITLE 4 — TOTAL	13 223 300	15 175 000	10 612 499,29
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	1 000	1 000	9 806,86
	5 0 2	Proceeds from the sale of publications, printed works and films	220 000	200 000	187 613,05
		Chapter 5 0 — Total	221 000	201 000	197 419,91
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest*			
	5 2 0	Revenue from investments or loans granted, bank and other interest	1 000 000	1 000 000	3 537 291,79
		Chapter 5 2 — Total	1 000 000	1 000 000	3 537 291,79
Chap. 5 3		*Exchange gains*			
	5 3 0	Exchange gains	1 000	1 000	0,—
		Chapter 5 3 — Total	1 000	1 000	0,—
		TITLE 5 — TOTAL	1 222 000	1 202 000	3 734 711,70

PARLIAMENT

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1983	Financial year 1982	Financial year 1981
TITLE 6		CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT			
Chap. 6 1		*Repayment of miscellaneous expenditure*			
	6 1 0	Repayment of expenditure incurred on behalf of another institution	1 000	400 000	0,—
		Chapter 6 1 — Total	1 000	400 000	0,—
		TITLE 6 — TOTAL	1 000	400 000	0,—
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*	800 000	800 000	1 007 006,25
		Chapter 9 0 — Total	800 000	800 000	1 007 006,25
Chap. 9 1		*(Voluntary) contribution by members to a retirement pension scheme*	150 000	p.m.	0,—
		Chapter 9 1 — Total	150 000	p.m.	0,—
		TITLE 9 — TOTAL	950 000	800 000	1 007 006,25
		GRAND TOTAL	**15 396 300**	**17 577 000**	**15 354 217,24**

PARLIAMENT

EXPENDITURE

General summary of appropriations (1983 and 1982) and outturn (1981)

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981 (1)
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	Members of the institution	38 167 330	30 662 100	31 664 708,50
1 1	Staff	101 679 600	102 706 000	79 844 866,02
1 2	Allowances and expenses on entering and leaving the service and on transfer	3 203 900	2 480 000	2 132 131,58
1 3	Expenditure relating to missions and duty travel	8 025 000	8 025 000	6 345 506,31
1 4	Socio-medical infrastructure	557 500	255 000	360 010,92
1 5	Graduate traineeships and further training for staff	490 900	425 000	322 340,88
1 6	Expenditure on social welfare	453 800	392 000	347 009,50
	TITLE 1 — TOTAL	152 578 030	144 945 100	121 016 573,71
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	27 679 300	25 733 200	23 791 466,49
2 2	Movable property and associated costs	7 306 100	7 038 750	6 545 607,78
2 3	Current administrative expenditure	6 112 300	4 520 000	4 602 687,74
2 4	Entertainment and representation expenses	404 000	420 000	299 003,95
2 5	Expenditure on formal and other meetings	390 000	390 000	332 177,03
2 6	Expenditure on studies, surveys and consultations	30 000	30 000	109 727,41
2 7	Expenditure on publishing and information	10 480 700	7 502 500	6 635 712,31
2 9	Subsidies and financial contributions	2 858 000	2 488 000	1 961 922,87
	TITLE 2 — TOTAL	55 260 400	48 122 450	44 278 305,58

(1) The figures shown comprise the outturn settled as at 31 December 1981 plus appropriations carried forward.

PARLIAMENT

EXPENDITURE

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	Expenditure relating to certain institutions and bodies	14 604 680	6 931 600	6 720 415,53
	TITLE 3 — TOTAL	14 604 680	6 931 600	6 720 415,53
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	1 895 000	7 230 000	0,—
10 1	Contingency reserve	3 680 000	2 000 000	0,—
	TITLE 10 — TOTAL	5 575 000	9 230 000	0,—
	GRAND TOTAL	**228 018 110**	**209 229 150**	**172 015 294,82**

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries	p.m.	p.m.	
1001	Residence allowances	p.m.	p.m.	
1002	Family allowances	p.m.	p.m.	
1003	Representation allowances	p.m.	p.m.	
1004	Travel and subsistence allowances; attendance at meetings and associated expenditure	14 750 000	11 800 000	12 309 591,16
1005	Special travel expenses in the exercise of the parliamentary mandate	610 692	2 452 100	1 955 269,13
1006	Allowance to cover expenditure resulting from the activities of members in their capacity as members of the European Parliament other than activities covered by Item 1005	8 217 474		
	Article 100 — Total	23 578 166	14 252 100	14 264 860,29
101	***Accident and sickness insurance and other social security charges***	510 000	560 000	446 514,98
102	***Temporary allowances***	—	—	—

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Item to finance the salaries of the members of the European Parliament which should be provided through the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for members of other Community institutions.
1001	These allowances have been entered with a view to forthcoming decisions on the payment of members' salaries on a Community basis.
1002	See remarks against Item 1001.
1003	See remarks against Item 1001.
1004	These appropriations have been calculated on the basis of current regulations for the refund of travel and subsistence expenses. They include a provision for Greek members and cover 13 part-sessions. The estimate is based on actual expenditure in recent months. Breakdown of appropriations : — part-sessions 4 900 000 — Brussels meetings 7 200 000 — meetings elsewhere 2 100 000 — delegations to third countries 550 000 Total 14 750 000
1005	A maximum annual sum of 2 500 ECU should be made available for travel in the Member States outside the meeting places in the Community to enable the 434 members to discharge their duties. Missions (travel) to Spain and Portugal, countries which have applied for membership, may, with the President's approval, be covered by these appropriations.
1006	This allowance replaces the allowance previously entered for activities directed at the electorate (part of Item 1005) and the allowance intended to cover secretarial costs and general costs (part of Article 106).

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
103	***Pensions***			
1030	Retirement pensions	p.m.	p.m.	0,—
1031	Invalidity pensions	p.m.	p.m.	0,—
1032	Survivors' pensions	240 000	150 000	82 763,34
	Article 103 — Total	240 000	150 000	82 763,34
105	***Language courses for members***	437 000	200 000	157 347,64
106	***Members' secretarial expenses***	12 602 164	15 500 000	16 713 222,25
109	***Provisional appropriations to cover any adjustments to the allowances of members***	800 000	p.m.	0,—
	CHAPTER 10 — TOTAL	38 167 330	30 662 100	31 664 708,50
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries	67 579 700	73 200 000	53 599 961,29
1101	Family allowances	5 676 700	6 240 000	4 659 683,44
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	10 137 100	10 990 000	7 868 399,46
1103	Secretarial allowances	854 000	470 000	616 402,26
	Article 110 — Total	84 247 500	90 900 000	66 744 446,45

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
103	
1030	These items have been entered in the budgetary nomenclature pending appropriate decisions on this subject.
1031	See remarks against Item 1030.
1032	See remarks against Item 1030.
105	The substantial increase in this appropriation takes account of the increased number of members and the rise in costs.
106	This appropriation is to cover the cost of recruiting secretarial, research and other assistants.
110	
1100	The appropriations entered for basic salaries of officials and, against the following items, to cover the related allowances, are calculated on the basis of the 1982 establishment plan attached (less 10 %) taking account of the posts for which the recruitment procedure has not yet been completed.
1101	Family allowances include (Article 67 of the Staff Regulations of officials of the European Communities) : head of household allowance, dependent child allowance and allowance for other dependent persons and education allowance for officials and temporary staff.
1102	These allowances are paid to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations of officials of the European Communities.
1103	These allowances are granted to officials in category C employed as shorthand-typists and typists.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
111	***Other staff***			
1110	Auxiliary staff	3 854 800	3 016 000	3 216 300,03
1111	Auxiliary interpreters	—	—	0,—
1112	Local staff	p.m.	p.m.	4 888,62
1113	Special advisors	20 000	20 000	15 388,08
	Article 111 — Total	3 874 800	3 036 000	3 236 576,73
112	***Pensions, severance grants and unemployment insurance***			
1123	Severance grants	p.m.	p.m.	0,—
	Article 112 — Total	p.m.	p.m.	0,—
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness	2 027 500	2 217 000	1 643 279,03
1131	Insurance against accidents and occupational disease	675 800	740 000	394 562,76
	Article 113 — Total	2 703 300	2 957 000	2 037 841,79
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants	59 800	38 000	15 199,29
1141	Annual leave travel expenses	1 507 500	980 000	727 747,73
1142	Housing and transport allowances	—	—	0,—
1143	Fixed entertainment allowances	74 000	76 000	82 195,08
1144	Fixed travel allowances	37 000	38 000	33 305,07

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks	
111		
1110	This appropriation covers the remuneration of staff recruited :	
	(a) to strengthen the staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers)	830 000
	(b) to replace officials temporarily unable to perform their duties	3 024 800
	Total	3 854 800
	This appropriation is calculated in the light of experience and average statistical data for recent years, having regard, in particular, to the staff requirements during part-sessions and the increase in the salaries of auxiliary staff recruited during part-sessions.	
1113	This appropriation is earmarked for the engagement of an additional doctor during part-sessions.	
113		
1130	Appropriation to cover the cost of the institution's contribution to the joint sickness insurance scheme.	
1131	Appropriation to cover the risk to staff of accidents and occupational diseases and to meet any expenditure not covered by the insurance.	
114		
1140	Provision is made for the payment of these grants in Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities.	
1141	Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave (Article 8 of Annex VII to the Staff Regulations of officials of the European Communities). Provision must be made for an increase in rail fares and in the number of recipients.	
1143	Fixed entertainment allowances pursuant to Article 14 of Annex VII to the Staff Regulations of officials of the European Communities.	
1144	Fixed travel allowances pursuant to Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.	

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
114	*(cont'd)*			
1145	Special allowance for accounting officers and administrators of imprest accounts	22 000	22 000	18 526,22
1146	Constitution or maintenance of pension rights for temporary staff	18 600	13 000	2 336,70
1149	Other allowances and repayments	p.m.	p.m.	0,—
	Article 114 — Total	1 718 900	1 167 000	879 310,09
115	***Overtime***	864 800	1 090 000	910 682,21
116	***Salary weightings***	p.m.	p.m.	2 151 408,86
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians	4 100 000	2 926 000	3 544 502,91
1171	Freelance proof-readers	—	—	0,—
1172	Other services and work sent out for translation and typing	697 600	630 000	340 096,98
	Article 117 — Total	4 797 600	3 556 000	3 884 599,89
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration of officials and other staff	3 472 700	p.m.	0,—
	Article 119 — Total	3 472 700	p.m.	0,—
	CHAPTER 11 — TOTAL	101 679 600	102 706 000	79 844 866,02

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1145	Under the third subparagraph of Article 70 (3) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) and Article 85 of the implementing provisions, a special indexed allowance is granted to accounting officers, assistant accountant officers or administrators of advance funds.
115	Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D grade officials with reference to their basic salaries.
116	Under this article may be entered the appropriation to cover the payment of the weightings in accordance with the relevant decisions taken by the Council.
117	
1170	This appropriation is set aside for the services of freelance interpreters. A sum estimated at 400 000 ECU, covering payment for services performed by the European Parliament's interpreters, may be available for re-use. The increase in the appropriations entered is based, in particular, on the increasing use of freelance interpreters and rises in the rates payable.
1172	Other staff paid on a freelance basis for translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers. The increase is due to delays in the recruitment of translators and interpreters to cover Greek and to the increased number of pages of the Verbatim Report of Proceedings, which are mainly translated by outside translators.
119	
1190	This appropriation is provisional and can be used only after transfer to operational articles and items. It is intended to cover the impact of any salary adjustments decided by the Council in 1983.

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***	360 000	300 000	279 161,39
121	***Travel expenses (including family members)***			
1211	Travel expenses for staff	55 000	40 000	56 800,14
	Article 121 — Total	55 000	40 000	56 800,14
122	***Installation, resettlement and transfer allowances***			
1221	Installation, resettlement and transfer allowances for staff	1 018 400	680 000	497 609,12
	Article 122 — Total	1 018 400	680 000	497 609,12
123	***Removal expenses***			
1231	Removal expenses for staff	436 500	350 000	188 266,28
	Article 123 — Total	436 500	350 000	188 266,28
124	***Temporary daily subsistence allowances***	874 000	650 000	756 440,33
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***	375 000	460 000	353 854,32

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
120	This appropriation covers the cost of publication, of calling candidates for competitions, the hire of rooms and machines, etc., and recruitment medical examinations.
121	
1211	This appropriation is to cover the travel expenses of officials on entering or leaving the service or on transfer. The increase is due to the rise in transport rates in the Member States and takes account of the number of staff to be recruited.
122	
1221	These allowances amount to two months' basic salary for officials who are heads of household and to one months' basic salary for others. They are paid to staff obliged to change their place of residence upon taking up their duties, on leaving the service or upon transfer to a new place of work. This increase is due : — firstly, to the increase in the number of staff and — secondly, to the evolution of salary scales.
123	
1231	This appropriation covers removal expenses for the staff referred to in Item 1221. The increase is due : — firstly, to the increase in the number of staff and — secondly, to the increase in the prices charged by removal contractors.
124	Newly-recruited staff are entitled to daily allowances for a limited period (Article 10 of Annex VII to the Staff Regulations of officials of the European Communities). Reappropriation takes account of staff to be recruited during the 1982 financial year.
125	This appropriation covers allowances to be paid to officials assigned non-active status as a result of measures terminating their employment in the interests of the service following the enlargement of the Communities. This appropriation covers, in particular, the allowances paid to officials who left the institution in 1973 when the Communities were first enlarged.

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
129	***Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants***	85 000	p.m.	0,—
	CHAPTER 12 — TOTAL	3 203 900	2 480 000	2 132 131,58
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses for staff	8 025 000	8 025 000	6 345 506,31
1302	Special equipment for missions	—	—	0,—
	Article 130 — Total	8 025 000	8 025 000	6 345 506,31
	CHAPTER 13 — TOTAL	8 025 000	8 025 000	6 345 506,31
	CHAPTER 14			
140	***Restaurants and canteens***	475 000	175 000	299 656,99
141	***Medical service***	82 500	80 000	60 353,93
	CHAPTER 14 — TOTAL	557 500	255 000	360 010,92

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
129	The allowances paid under this chapter may be adjusted in the light of decisions on salary increases.
130	
1301	The scale of this appropriation to cover staff mission and travel expenses is due notably to the large number of missions between the three places of work, to the increase in the activities of Parliament and to the rise in travel and subsistence expenses. Breakdown of the appropriations : — 13 part-sessions 5 037 500 — Brussels meetings 1 562 600 — meetings elsewhere 1 232 700 — delegations to third countries 125 000 — Luxembourg 67 200 Total 8 025 000
140	The increase is necessary to ensure satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg (overheads, utensils, maintenance, cleaning, etc.).
141	This appropriation covers the purchase of pharmaceutical products for the medical service, the cost of annual medical check-ups and of the procedures connected with the granting of invalidity pensions. Purchases of pharmaceutical products are effected for the three places of work.

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***	162 000	175 000	104 018,84
151	***Language courses, retraining, further training and information for staff***	328 900	250 000	218 322,04
	CHAPTER 15 — TOTAL	490 900	425 000	322 340,88
	CHAPTER 16			
160	***Special assistance grants***	21 600	15 000	7 200,16
161	***Social contacts between staff***	51 200	57 000	33 480,90
162	***Other welfare expenditure***			
1620	Other expenditure	381 000	320 000	306 328,44
1621	Fitting-out of an inter-Community sports centre	p.m.	p.m.	0,—
	Article 162 — Total	381 000	320 000	306 328,44
	CHAPTER 16 — TOTAL	453 800	392 000	347 009,50
	Title 1 — Total	**152 578 030**	**144 945 100**	**121 016 573,71**

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
150	This appropriation covers the payment of an allowance to language trainees, and accident and sickness insurance during courses. It also covers travel expenses and any allowances paid.
151	This appropriation covers expenditure on language and technical courses in the European Parliament and courses abroad, teaching materials, management courses, private study courses, the library and courses in preparation for new duties.
160	This appropriation is to cover action taken in respect of officials and other servants in particularly difficult situations (Article 76 of the Staff Regulations of officials of the European Communities).
161	This appropriation is to provide financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc. Financial contribution to inter-institutional social activities in Luxembourg and Brussels.
162	
1620	The appropriation under this item covers all other aid and subsidies for the staff and their families, e.g. for the crèche, day nurseries, holiday camps, domestic help, legal assistance, etc. It also includes a subsidy to the Staff Committee. Financial contribution to inter-institutional social activities in Luxembourg and Brussels.
1621	Rental and fitting-out of sports halls and grounds for the use of staff clubs. For the moment there is no inter-Community sports centre.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 20			
200	***Rent***			
2000	Rent	17 967 700	17 200 000	15 176 869,56
2001	Deposits	p.m.	p.m.	0,—
	Article 200 — Total	17 967 700	17 200 000	15 176 869,56
201	***Insurance***	88 300	73 200	63 498,02
202	***Water, gas, electricity and heating***	2 123 500	2 260 000	1 751 509,19
203	***Cleaning and maintenance***	4 517 800	3 900 000	2 872 137,18
204	***Fitting-out of premises***	1 223 600	1 000 000	1 918 981,84

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200		
2000	Breakdown of appropriation :	
	— Luxembourg	6 998 000
	— Strasbourg	5 550 000
	— Brussels	4 713 300
	— external offices	706 400
	Total	17 967 700
	The rental is calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living, at least in one of the three places of work.	
202	The appropriations take account of the rise in electricity and heating charges and to the increase in cleaning costs.	
	Breakdown of appropriation :	
	— Luxembourg	1 090 500
	— Strasbourg	474 500
	— Brussels	404 900
	— external offices	153 600
	Total	2 123 500
203	See remarks against Article 202.	
	Breakdown of appropriation :	
	— Luxembourg	1 976 100
	— Strasbourg	1 487 800
	— Brussels	970 200
	— external offices	83 700
	Total	4 517 800
204	This appropriation covers foreseeable current expenditure.	

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
205	***Security and surveillance of buildings***	1 518 400	1 300 000	1 243 849,19
206	***Acquisition of immovable property***	p.m.	p.m.	350 000,—
207	***Construction of buildings***	p.m.	—	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	p.m.	p.m.	0,—
209	***Other expenditure on buildings***	240 000	p.m.	414 621,51
	CHAPTER 20 — TOTAL	27 679 300	25 733 200	23 791 466,49
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines	153 000	286 000	336 871,41
2201	Replacement of office machines	165 000	210 000	416 407,10
2202	Hire of office machines	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines	187 000	170 000	124 869,10
	Article 220 — Total	505 000	666 000	878 147,61
221	***Furniture***			
2210	New purchases of furniture	197 300	200 000	792 627,70
2211	Replacement of furniture	110 000	80 000	60 860,19

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
205	This appropriation covers essentially the costs of caretaking and surveillance in respect of buildings occupied by Parliament at its three habitual places of work and the external offices. Breakdown of appropriation : — Luxembourg 469 200 — Strasbourg 480 000 — Brussels 469 200 — external offices 100 000 Total 1 518 400
209	Appropriation to cover other current expenditure on buildings not specifically provided for in the other articles in Chapter 20. The expenditure forecast takes account of the increase in tenant's charges, refuse disposal and sewerage charges, purchase of shrubs, flagpoles, allowances for porters.
220	
2200	This appropriation is for the purchase of additional office machinery for the Secretariat and the political groups in Luxembourg, Strasbourg and Brussels.
2201	Appropriation to cover the renewal of office machines which are older than the normal limit for depreciation.
221	
2211	This is for the replacement of various furniture in use for between 10 and 15 years.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
221	*(cont'd)*			
2212	Hire of furniture	p.m.	p.m.	4 788,13
2213	Maintenance, use and repair of furniture	10 000	10 000	6 675,75
	Article 221 — Total	317 300	290 000	864 951,77
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations	1 312 000	1 533 500	1 845 585,47
2221	Replacements of technical equipment and installations	529 800	508 000	22 402,27
2222	Hire of technical equipment and installations	1 708 000	1 245 000	852 855,98
2223	Maintenance, use and repair of technical equipment and installations	500 000	435 000	352 082,45
	Article 222 — Total	4 049 800	3 721 500	3 072 926,17
223	***Vehicles***			
2230	New purchases of vehicles	25 000	40 000	114 944,26
2231	Replacement of vehicles	160 000	172 500	180 181,02
2232	Hire of vehicles	552 000	550 000	287 820,31
2233	Maintenance, use and repair of vehicles	414 000	450 000	271 537,87
	Article 223 — Total	1 151 000	1 212 500	854 483,46
224	***Equipment, operating costs and services relating to data-processing***			
2240	New purchases	134 000	94 000	73 638,65
2241	Replacements	p.m.	p.m.	0,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	
2220	This appropriation covers the purchase of additional technical installations and equipment, in particular for the audio-visual sector and work-processing equipment.
2221	This appropriation is to cover the renewal of certain interpretation, printing shop and audio-visual equipment.
2222	This appropriation covers : — telephone equipment 455 300 — photocopying equipment 450 000 — telecopier equipment 170 000 — word-processing equipment 500 000 — other equipment 132 700 Total 1 708 000
223	
2230	This appropriation is required for the purchase of a van.
2231	11 cars and one van need replacement.
2232	This appropriation covers the hire of cars, taxis and coaches in places where meetings are held.
2233	The appropriation requested is commensurate with the increase in maintenance costs.
224	
2240	Purchase of data processing and telematic equipment (mainly terminals and telecommunications equipment) to extend the internal network in all the places of work and provide increased access to external data bases.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
224	*(cont'd)*			
2242	Hire and maintenance of equipment	310 000	310 000	175 702,80
2243	Development and maintenance of applications	100 000	100 000	163 257,58
2244	Interrogation of data bases	28 000	28 000	5 000,—
	Article 224 — Total	572 000	532 000	417 599,03
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books	160 000	137 000	122 552,24
2251	Special library, documentation and reproduction equipment	15 000	13 500	13 479,80
2252	Subscriptions to newspapers and periodicals	181 000	151 250	112 682,11
2253	Subscriptions to news agencies	340 000	305 000	199 785,59
2254	Binding and upkeep of library books	15 000	10 000	9 000,—
	Article 225 — Total	711 000	616 750	457 499,74
	CHAPTER 22 — TOTAL	7 306 100	7 038 750	6 545 607,78
	CHAPTER 23			
230	***Stationery and office supplies***	1 522 000	1 456 000	1 242 525,73

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
224	*(cont'd)*
2242	This appropriation is to cover : — members' allowances, — administration of parliamentary questions, — administration of committee work, — accounting.
2243	This appropriation covers expenditure connected with the development and maintenance of data-processing applications.
2244	Cost of accessing bibliographic data bases and data banks.
225	
2250	This appropriation is essential for the extension and renewal of general reference works and for keeping the library stock, in particular official publications, up to date, as well as for the acquisition of books in Greek.
2251	This appropriation is for the purchase of microforms and microfilms.
2252	This appropriation covers subscriptions to the more important newspapers and periodicals.
2253	This appropriation is to cover subscriptions to news agencies (250 000 ECU) and the cost of teleprinter messages (90 000 ECU).
230	This appropriation is for the purchase of paper, envelopes, office supplies, supplies for the printing shop, reproduction, etc.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
231	***Postal charges and telecommunications***			
2310	Postage on correspondence and delivery charges	996 200	835 000	653 872,43
2311	Telephone, telegraph, telex, television	2 775 000	1 550 000	1 878 152,32
	Article 231 — Total	3 771 200	2 385 000	2 532 024,75
232	***Financial charges***			
2320	Bank charges	15 000	8 000	12 948,25
2321	Exchange losses	p.m.	p.m.	310 000,—
2329	Other financial charges	p.m.	p.m.	0,—
	Article 232 — Total	15 000	8 000	322 948,25
233	***Legal expenses***	54 000	50 000	26 566,21
234	***Damages***	p.m.	p.m.	54,46
235	***Other operating expenditure***			
2350	Miscellaneous insurance	97 500	70 000	21 978,81

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
231		
2310	Breakdown of appropriation :	
	— Luxembourg	435 000
	— Strasbourg	258 200
	— Brussels and elsewhere	138 000
	— press offices	150 000
	— packages, customs clearance	15 000
	Total	996 200
	Revenue for re-use is estimated at 60 000 ECU.	
2311	Breakdown of appropriation :	
	— telephone :	
	— Luxembourg	874 000
	— Strasbourg	792 000
	— Brussels and elsewhere	782 000
	— press offices	130 000
	— telex	197 000
	Total	2 775 000
	This appropriation takes account of the rise in charges and the increase in the number of calls. The revenue for re-use is estimated at 100 000 ECU.	
233	Appropriation to cover the various expenses and costs incurred as a result of legal proceedings.	
235		
2350	This item covers costs connected with insurance not specifically provided for under another heading. This appropriation is intended to pay for insurance premiums in respect of the transport of equipment (interpretation, television equipment, etc.) and also theft and loss insurance premiums for members and officials.	

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
235	*(cont'd)*			
2351	Uniforms and working clothes	184 300	190 000	123 046,14
2352	Miscellaneous expenditure on internal meetings	173 000	120 000	112 228,35
2353	Departmental removals and associated handling	184 300	150 000	136 124,43
2354	Petty expenses	95 000	75 000	70 890,61
2359	Other operating expenditure	16 000	16 000	14 300,—
	Article 235 — Total	750 100	621 000	478 568,34
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(2)	0,—
2391	Joint Interpreting Service	p.m.	p.m.	0,—
2393	Automated Legal Information Service	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	6 112 300	4 520 000	4 602 687,74
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution	365 000	380 000	268 581,62
2401	Entertainment and representation expenses for staff	19 000	20 000	12 422,33

(1) Appropriations 1983 : (2 404 500 ECU).
(2) Appropriations 1982 : (2 276 000 ECU).

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
235	*(cont'd)*
2351	This appropriation is intended to cover : — the purchase of uniforms for ushers, messengers and drivers, — the purchase of working clothes, — maintenance and cleaning of clothing.
2352	This appropriation is to cover the cost of refreshments served at meetings of parliamentary bodies.
2354	This item covers expenditure on bus fares, various snacks, timetables, guides, etc., for which demand and costs are rising.
2359	This item covers the contribution to the secretarial expenses of the President's Office.
239	
2390	*Pro forma* entry to cover services of the Office for Official Publications. The actual appropriations to pay for the activities of the Office are entered in Annex II to Part A of Section III 'Commission' of the general budget.
2393	This item has been opened to meet a possible request from the Commission to the other institutions to participate in the costs of the automated Legal Information Service.
240	
2400	This appropriation is to cover the entire cost of receptions arranged by the institution (300 000 ECU), together with the purchase of medals and representational items (80 000 ECU).
2401	Receptions given by the Secretariat.

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
240	*(cont'd)*			
2402	Fund for expenses in accordance with Rule 18 of the Rules of Procedure of the European Parliament	20 000	20 000	18 000,—
	Article 240 — Total	404 000	420 000	299 003,95
	CHAPTER 24 — TOTAL	404 000	420 000	299 003,95
	CHAPTER 25			
250	***Meetings in general***	48 000	48 000	47 561,94
251	***Committee meetings***		—	0,—
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***	342 000	342 000	284 615,09
	CHAPTER 25 — TOTAL	390 000	390 000	332 177,03
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	30 000	30 000	109 727,41
	CHAPTER 26 — TOTAL	30 000	30 000	109 727,41

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
250	This appropriation is to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.
255	The appropriations under this article cover in particular expenditure connected with the organization of meetings outside the places of work, which are growing in number. The appropriation covers : — hire of room and equipment, — refreshments, — telephone, postage, — local transport, — sundries.
260	Appropriation to cover contracting studies out to qualified experts.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 27			
270	***Official Journal***	3 811 700	2 772 000	2 609 379,07
271	***Publications***			
2710	General publications	4 269 000	3 589 500	3 064 271,21
2719	Expenditure on publicity and promotion of publications	1 450 000	350 000	259 992,26
	Article 271 — Total	5 719 000	3 939 500	3 324 263,47
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events	950 000	790 000	702 069,77
2721	Participation of the Communities in international exhibitions	p.m.	1 000	0,—
	Article 272 — Total	950 000	791 000	702 069,77
	CHAPTER 27 — TOTAL	10 480 700	7 502 500	6 635 712,31

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
270	This appropriation covers the costs of printing the texts which Parliament is required to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (Rules 17, 36 and 45) and of the Rules of Procedure of the ACP-EEC Consultative Assembly (budgets, written questions, minutes, notices).
271	
2710	This appropriation is to cover the cost of publishing the report of proceedings (provisional 'rainbow' edition and final edition in seven languages), the annual indexes to these reports, the report of proceedings of the ACP-EEC Consultative Assembly (3 561 600 ECU) and documents which the Directorate-General for Research and Documentation intends to issue (707 400 ECU).
2719	This is expenditure for the publication of information material other than that printed by the Secretariat's own services. This appropriation is required to cover the cost of producing the monthly publication 'European Parliament', the basic brochure, specialized leaflets and other publications as well as the electoral campaign.
272	
2720	This appropriation is to cover expenditure arising from : — the organization of press conferences and invitations to journalists to attend part-sessions of the European Parliament, contributions to the operating costs of the International Press Centre in Brussels, European journalists' associations, etc. — certain activities in the audio-visual sector. These activities relate to photography, cinematography, radio and television work as part of the normal activities of the service (films, development and reproduction costs, slides, purchase of photographs, magnetic tapes, purchase of recordings made by various broadcasting stations, technical participation in the work of certain broadcasting stations, etc.).

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 29			
290	***Subsidies to higher education institutions***	p.m.	p.m.	0,—
294	***Study grants***			
2940	Research and study grants	110 000	100 000	71 475,86
2941	Grants for further training of conference interpreters	58 000	58 000	50 000,26
2942	Grants for nationals of non-member countries	230 000	210 000	129 687,51
	Article 294 — Total	398 000	368 000	251 163,63
299	***Other subsidies***			
2990	Subsidies and financial contributions towards the cost of group visits	2 000 000	1 700 000	1 420 759,24
2991	Subsidies towards the cost of visits by 'opinion multipliers' from the Member States	460 000	420 000	290 000,—
	Article 299 — Total	2 460 000	2 120 000	1 710 759,24
	CHAPTER 29 — TOTAL	2 858 000	2 488 000	1 961 922,87
	Title 2 — Total	**55 260 400**	**48 122 450**	**44 278 305,58**

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
294	
2940	Robert Schuman scholarships granted to young persons from universities for research work within the Directorate-General for Research and Documentation, having regard to travel expenses previously charged to Item 1211.
2942	This appropriation is to enable: — nationals of third countries to make study visits to the Community, — the financing of cultural projects of European interest and study grants to young nationals of the Member States.
299	
2990	Subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits. Account has been taken of the increase in transport charges and the higher costs associated with groups of Greek visitors.
2991	Subsidies granted for visits by 'opinion multipliers' from the Member States, such as teaching staff, journalists, leading members of social and professional groups, representatives of political, trade union and industrial organizations, etc.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 37			
370	***Special expenditure of the European Parliament***			
3700	Expenditure on interparliamentary institutions stipulated in the ACP-EEC Convention of Lomé	930 000	800 000	661 993,16
3701	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Greece	—	—	0,—
3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey	p.m.	p.m.	0,—
3704	Expenditure on interparliamentary contacts set up under the association with Malta	28 000	28 000	0,—
3705	Contribution to secretarial expenses of the political groups of the European Parliament	4 321 000	3 957 000	3 881 500,—
3706	Other political activities	2 125 680	1 946 600	1 853 900,—
3707	Expenditure on contacts between members of the European Parliament and members of the parliaments of third countries	200 000	200 000	323 022,37
3708	Contribution to the costs of preparations for the next European elections	7 000 000	p.m.	0,—
	Article 370 — Total	14 604 680	6 931 600	6 720 415,53
	CHAPTER 37 — TOTAL	14 604 680	6 931 600	6 720 415,53
	Title 3 — Total	**14 604 680**	**6 931 600**	**6 720 415,53**

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
370	
3700	This covers all the expenditure on the annual session of the ACP-EEC Consultative Assembly and the meetings of the Joint Committee and its working groups. Breakdown of appropriation: — members 440 000 — staff 320 000 — overheads 170 000 Total 930 000
3702	The corresponding appropriations are entered in Chapter 100 'Provisional appropriations'.
3705	This contribution consists of a fixed minimum amount per group and a variable amount depending on the number of members and languages used.
3706	This appropriation is to cover activities other than those financed from Item 3705 (2 125 680 ECU) as well as the political activities of the non-attached members (p.m.).
3707	This appropriation covers expenditure (overheads: hire of room and equipment, local transport, sundries) arising from the more numerous contacts with members of Parliament from third countries, in particular Spain, Portugal, Yugoslavia, Tunisia, Israel, USA, Canada, Latin America, etc. This appropriation could cover similar expenditure on exceptional contacts with members of Parliament from countries with which no agreement exists at present.
3708	This appropriation is to cover a contribution to the cost of preparations for the information campaign leading up to the second direct elections in 1984. The Bureau of the European Parliament will lay down the conditions governing this expenditure.

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 10 0			
10 0 0		1 895 000	7 230 000	0,—
10 0 1		—	—	0,—
	CHAPTER 10 0 — TOTAL	1 895 000	7 230 000	0,—
	CHAPTER 10 1			
10 1 0		3 680 000	2 000 000	0,—
10 1 1			—	0,—
	CHAPTER 10 1 — TOTAL	3 680 000	2 000 000	0,—
	Title 10 — Total	**5 575 000**	**9 230 000**	**0,—**
	GRAND TOTAL	**228 018 110**	**209 229 150**	**172 015 294,82**

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks			
10 0 0	A reserve must be entered to cover possible needs relating to expenditure for the following articles and items:			
	Chapter	1 0	Members of the institution	350 000
	Chapters	1 4, 1 5 and 1 6	Expenditure on social welfare	320 000
	Article	2 2 4	Equipment, operating costs and services relating to data-processing	1 000 000
	Item	3 7 0 2	Expenditure for the Joint Parliamentary Committee provided for within the framework of the association with Turkey	225 000
			Total	1 895 000
10 1 0	This is a general reserve for unforeseeable expenditure.			

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter	Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension			
		— Council	5 284 000	4 671 000	4 054 791,50
		— Economic and Social Committee	1 310 000	940 000	924 296,14
		Article 4 0 0 — Total	6 594 000	5 611 000	4 979 087,64
	4 0 1	Staff contributions to the pension scheme			
		— Council	3 105 000	2 866 000	2 556 687,92
		— Economic and Social Committee	675 000	680 000	590 875,25
		Article 4 0 1 — Total	3 780 000	3 546 000	3 147 563,17
	4 0 2	Levy on remuneration			
		— Council	380 000	p.m.	
		— Economic and Social Committee	225 000	p.m.	
		Article 4 0 2 — Total	605 000	p.m.	
		Chapter 4 0 — Total	10 979 000	9 157 000	8 126 650,81
		TITLE 4 — TOTAL	10 979 000	9 157 000	8 126 650,81
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property			
		— Council	15 000	15 000	12 082,86
		— Economic and Social Committee	p.m.	p.m.	26,95
		Article 5 0 0 — Total	15 000	15 000	12 109,81
	5 0 2	Proceeds from the sale of publications, printed works and films			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	1 000	1 000	146,67
		Article 5 0 2 — Total	1 000	1 000	146,67
		Chapter 5 0 — Total	16 000	16 000	12 256,48

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
Chap. 5 1		*Proceeds from letting and hiring*			
	5 1 0	Proceeds from hiring out furniture and equipment			
		— Council	—	—	0,—
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 5 1 0 — Total	p.m.	p.m.	0,—
	5 1 1	Proceeds from letting immovable property and other charges connected with lettings			
	5 1 1 0	Proceeds from letting immovable property			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	2 500	300	2 080,62
		Article 5 1 1 — Total	2 500	300	2 080,62
		Chapter 5 1 — Total	2 500	300	2 080,62
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*			
	5 2 0	Revenue from investments, bank and other interest on the institution's accounts			
		— Council	1 000 000	1 000 000	912 708,12
		— Economic and Social Committee	150 000	100 700	224 912,71
		Article 5 2 0 — Total	1 150 000	1 100 700	1 137 620,83
		Chapter 5 2 — Total	1 150 000	1 100 700	1 137 620,83
Chap. 5 3		*Exchange gains*			
	5 3 0	Exchange gains			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 5 3 0 — Total	p.m.	p.m.	0,—
		Chapter 5 3 — Total	p.m.	p.m.	0,—
		TITLE 5 — TOTAL	1 168 500	1 117 000	1 151 957,93

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
TITLE 6		CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE			
Chap. 6 1		*Repayment of miscellaneous expenditure*			
	6 1 0	Repayment of expenditure incurred on behalf of another institution			
	6 1 0 1	Repayment of other expenditure incurred on behalf of another institution			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	—	—	0,—
		Article 6 1 0 — Total	p.m.	p.m.	0,—
	6 1 1	Repayment of expenditure incurred on behalf of one or more States			
	6 1 1 0	Contributions to be recovered from States having taken part in inter-governmental conferences	p.m.	p.m.	0,—
		Article 6 1 1 — Total	p.m.	p.m.	0,—
		Chapter 6 1 — Total	p.m.	p.m.	0,—
		TITLE 6 — TOTAL	p.m.	p.m.	0,—
TITLE 7		INTEREST ON LATE PAYMENTS AND FINES			
Chap. 7 0		*Interest on late payments*			
	7 0 0	Interest on late payments			
		— Council	—	—	0,—
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 7 0 0 — Total	p.m.	p.m.	0,—
		Chapter 7 0 — Total	p.m.	p.m.	0,—
		TITLE 7 — TOTAL	p.m.	p.m.	0,—

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*			
	9 0 0	Miscellaneous revenue			
		— Council	431 000	16 000	1 239,48
		— Economic and Social Committee	p.m.	p.m.	2 365,79
		Article 9 0 0 — Total	431 000	16 000	3 605,27
		Chapter 9 0 — Total	431 000	16 000	3 605,27
		TITLE 9 — TOTAL	431 000	16 000	3 605,27
		GRAND TOTAL	**12 578 500**	**10 290 000**	**9 282 214,01**
		of which, Council's own revenue	10 215 000	8 568 000	7 537 509,88

COUNCIL

EXPENDITURE

General summary of appropriations (1983 and 1982) and outturn (1981)

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 1	Staff	63 458 700	59 363 500	51 143 573,19
1 2	Allowances and expenses on entering and leaving the service and on transfer	1 085 100	891 000	1 108 201,46
1 3	Expenditure relating to missions and duty travel	900 000	902 000	799 960,96
1 4	Socio-medical infrastructure	136 100	125 000	112 790,81
1 5	Graduate traineeships and further training of staff	166 400	160 000	145 146,70
1 6	Expenditure on social welfare	242 500	260 200	258 829,52
	TITLE 1 — TOTAL	65 988 800	61 701 700	53 568 502,64
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	11 296 200	11 290 340	9 442 111,64
2 2	Movable property and associated costs	2 224 300	1 774 720	1 752 225,83
2 3	Current administrative expenditure	11 365 100	11 147 000	11 955 610,31
2 4	Entertainment and representation expenses	280 200	310 000	243 333,85
2 5	Expenditure on formal and other meetings	5 140 000	4 390 000	5 140 759,46
2 6	Expenditure on studies, surveys and consultations	50 000	48 000	44 862,93
2 7	Expenditure on publishing and information	8 920 000	5 390 000	4 935 106,22
2 9	Subsidies and financial contributions	32 600	35 000	29 786,40
	TITLE 2 — TOTAL	39 308 400	34 385 060	33 543 796,64

COUNCIL

EXPENDITURE

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	Expenditure relating to certain institutions and bodies	23 669 200	23 399 600	18 650 635,14
	TITLE 3 — TOTAL	23 669 200	23 399 600	18 650 635,14
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	360 000	287 900	0,—
10 1	Contingency reserve	1 200 000	1 200 000	0,—
	TITLE 10 — TOTAL	1 560 000	1 487 900	0,—
	GRAND TOTAL	**130 526 400**	**120 974 260**	**105 762 934,42**
	of which, for expenditure by the Council	**106 857 200**	**97 574 660**	**87 112 299,28**

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 11			
110	***Official and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries	45 951 000	42 465 500	37 134 043,82
1101	Family allowances	4 500 000	4 140 400	3 719 733,90
1102	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)	6 073 000	5 732 900	4 816 003,54
1103	Secretarial allowances	587 000	445 700	469 618,86
	Article 110 — Total	57 111 000	52 784 500	46 139 400,12
111	***Other staff***			
1110	Auxiliary staff	180 000	167 000	169 598,86
1111	Auxiliary interpreters	p.m.	4 000	0,—
1112	Local staff	p.m.	493 000	698 098,45
1113	Special advisers	p.m.	p.m.	p.m.
	Article 111 — Total	180 000	664 000	867 697,31
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness	1 581 000	1 385 700	1 132 063,03

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Remarks
	The appropriations in Chapter 11 are assessed on the basis of the Council's establishment plan for 1983. A 2,5 % standard abatement has been applied to all appropriations to cover staff remuneration.
110	
1100	Articles 62 and 66 of the Staff Regulations of officials of the European Communities. Appropriations calculated on the basis of the list of posts.
1101	Articles 62, 67 and 68a of, and Section I of Annex VII to, the Staff Regulations of officials of the European Communities. The family allowances include : (a) head of household allowance; (b) dependent child allowance; (c) education allowance.
1102	These allowances are paid to officials fulfilling the conditions laid down in Articles 62 and 69 of, and Article 4 of Annex VII to, the Staff Regulations of officials of the European Communities.
1103	Article 4a of Annex VII to the Staff Regulations of officials of the European Communities.
111	
1110	Article 3 and Title III of the conditions of employment of other servants. Staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.).
1112	Article 4 and Title IV of the conditions of employment of other servants. This appropriation covers pay and the employer's share of social security contributions for local staff employed to carry out manual and other services. This appropriation will permit recruitment of the following local staff : — 14 for the restaurant, — three for other service work (estimate).
113	
1130	Article 72 of the Staff Regulations of officials of the European Communities.

COUNCIL

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
1 1 3	*(cont'd)*			
1 1 3 1	Insurance against accidents and occupational disease	377 000	332 000	267 135,69
	Article 1 1 3 — Total	1 958 000	1 717 700	1 399 198,72
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants	14 200	26 150	12 843,78
1 1 4 1	Annual leave travel expenses	837 000	725 000	673 595,83
1 1 4 2	Housing and transport allowances	13 500	12 350	13 716,49
1 1 4 4	Fixed local travel allowances	28 700	26 150	27 047,41
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts	9 900	8 350	8 298,73
1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work or at home	152 800	125 000	103 100,18
1 1 4 9	Other allowances and repayments	21 900	22 800	19 240,35
	Article 1 1 4 — Total	1 078 000	945 800	857 842,77
1 1 5	***Overtime***	406 000	427 500	569 999,59

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
113	*(cont'd)*
1131	Article 73 of, and Article 15 of Annex VIII to, the Staff Regulations of officials of the European Communities. This appropriation also covers expenditure (estimated at 53 600 ECU) in the event of non-intervention of insurance (Article 73 of the Staff Regulations).
114	
1140	Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities. This is an estimated appropriation.
1141	Article 8 of Annex VII to the Staff Regulations of officials of the European Communities. Officials and their families are entitled to repayment of travel expenses for themselves and their families from their place of posting to their place of origin for annual leave.
1142	Appropriation to cover payment of the accommodation allowance, in accordance with Article 14a of Annex VII to the Staff Regulations of officials of the European Communities, whereby an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given an accommodation allowance.
1144	Fixed duty allowances in pursuance of Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.
1145	Appropriation to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 70 of the Financial Regulation applicable to the general budget of the Communities.
1147	Articles 56a and 56b of the Staff Regulations of officials of the European Communities. Appropriation to cover payment to security officials of the allowances for shiftwork or standby duty at work or at home.
1149	Appropriation to cover payment to security officials of other allowances payable under the following provisions of the Staff Regulations of officials of the European Communities : — Article 95 of the ECSC Staff Regulations (compensatory allowance), — Article 34 (2) of the Staff Regulations (severance grant for probationers), — Article 70a of the Staff Regulations (allowance for staff training courses given), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract), — Article 14 of Annex VII to the Staff Regulations (payment by the institution of part of the accommodation expenses for officials employed at Geneva).
115	Article 56 and Annex VI of the Staff Regulations of officials of the European Communities. Appropriation to cover overtime worked by staff in categories C and D whom it has not been possible to compensate by free time.

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
116	***Salary weightings***	p.m.	p.m.	931 946,82
117	***Supplementary services***			
1172	Other services and work sent out for translation and typing	456 700	450 000	377 487,86
	Article 117 — Total	456 700	450 000	377 487,86
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff	2 269 000	2 374 000	0,—
	Article 119 — Total	2 269 000	2 374 000	0,—
	CHAPTER 11 — TOTAL	63 458 700	59 363 500	51 143 573,19
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***	249 000	131 000	261 931,97

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
116	Articles 64 and 65 of the Staff Regulations of officials of the European Communities.
117	
1172	Appropriation to cover in particular the recruitment of temporary staff (guards for the Nerviens building, telephonists and telex operators for Council meetings) and the sending out of translation work which cannot be done in the Council.
119	
1190	Article 65 of the Staff Regulations of officials of the European Communities. Appropriation to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this Chapter.
120	Articles 27 to 31 and 33 of, and Annex III to, the Staff Regulations of officials of the European Communities. Appropriation to cover the organization of tests and examinations for the recruitment of staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.).

COUNCIL

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
121	***Travel expenses (including family members)***			
1211	Travel expenses for staff	27 600	25 000	16 600,41
	Article 121 — Total	27 600	25 000	16 600,41
122	***Installation, resettlement and transfer allowances***			
1221	Installation, resettlement and transfer allowances for staff	311 000	265 000	230 144,02
	Article 122 — Total	311 000	265 000	230 144,02
123	***Removal expenses***			
1231	Removal expenses for staff	133 500	120 000	114 839,07
	Article 123 — Total	133 500	120 000	114 839,07
124	***Temporary daily subsistence allowances***	124 000	120 000	227 116,11
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***	240 000	230 000	257 569,88
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants***	p.m.	p.m.	p.m.
	CHAPTER 12 — TOTAL	1 085 100	891 000	1 108 201,46

COUNCIL

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
1 2 1	
1 2 1 1	Articles 20 and 71 of, and Article 7 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation for the reimbursement of travel expenses for servants on entering or on leaving the service. It also covers travel expenses for members of the family.
1 2 2	
1 2 2 1	Articles 5 and 6 of Annex VII to the Staff Regulations of officials of the European Communities. Installation and resettlement allowances amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.
1 2 3	
1 2 3 1	Articles 20 and 71 of, and Article 9 of Annex VII to, the Staff Regulations of officials of the European Communities.
1 2 4	Appropriations to cover payment of the daily allowances provided for in Article 10 of Annex VII to the Staff Regulations of officials of the European Communities.
1 2 5	Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972 introducing special and temporary measures applicable to the recruitment of officials of the European Communities in consequence of the accession of new Member States, and for the termination of service of officials of those Communities (OJ No L 272, 5. 12. 1972, p. 1). Appropriation to cover the financial implications of the measures taken in respect of certain categories of staff following the enlargement of the Communities.

COUNCIL

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses for staff	900 000	900 000	796 858,20
1302	Special equipment for missions	—	2 000	3 102,76
	Article 130 — Total	900 000	902 000	799 960,96
	CHAPTER 13 — TOTAL	900 000	902 000	799 960,96
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens	42 900	46 000	69 789,14 (1)
1401	Conversion and replacement of equipment of restaurants and canteens	23 200	24 000	
	Article 140 — Total	66 100	70 000	69 789,14
141	***Medical service***	70 000	55 000	43 001,67
	CHAPTER 14 — TOTAL	136 100	125 000	112 790,81

(1) Joint entry for Items 1400 and 1401.

COUNCIL

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	
1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover mission expenses and staff duty travel expenses.
141	Appropriation to cover operating expenditure of the dispensary, expenses relating to medical examinations and the invalidity committees. The increase will enable the Council to bring itself into line with the medical programme, common to the various institutions, which gives the annual medical check-up laid down in the Staff Regulations and a preventive screening aim (particularly cardio-vascular disease and cancer).

COUNCIL

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***	6 400	p.m.	
151	***Language courses, retraining, further training and information for staff***	160 000	160 000	145 146,70
	CHAPTER 15 — TOTAL	166 400	160 000	145 146,70
	CHAPTER 16			
160	***Special assistance grants***	5 900	4 000	3 623,74
161	***Social contacts between staff***	40 800	62 100	74 734,34
162	***Other welfare expenditure***	195 800	194 100	180 471,44
	CHAPTER 16 — TOTAL	242 500	260 200	258 829,52
	Title 1 — Total	**65 988 800**	**61 701 700**	**53 568 502,64**

COUNCIL

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
150	Appropriation for organizing graduate traineeships within the Council.
151	Third paragraph of Article 24 of the Staff Regulations of officials of the European Communities. Appropriation to cover the organization of language, training and retraining courses. As far as retraining is concerned, this appropriation is required to cover the cost of training staff who will be affected by the introduction of new technologies (automated office systems). It also covers the purchase of educational and technical material for staff training.
160	Appropriation to cover payments to officials and other servants in special circumstances (with particular reference to Article 76 of the Staff Regulations of officials of the European Communities).
161	Annual allocation of funds to the Staff Committee : — cultural, educational, sports and social activities 29 000 — children's holiday camps 11 800 Total 40 800
162	Appropriation to cover : — the Council's contribution (28 000 ECU) to the expenses of the Europa Club International Association (charged to Article 1 6 1 in 1982), — the Council's contribution (162 000 ECU) to the cost of the day nursery (to be paid to the Commission), — other social payments, in particular the outdoor day nursery (5 800 ECU).

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 20			
200	***Rent***			
2000	Rent	7 435 900	7 314 340	6 479 033,90
	Article 200 — Total	7 435 900	7 314 340	6 479 033,90
201	***Insurance***	37 300	37 000	33 969,18
202	***Water, gas, electricity and heating***	900 000	850 000	700 478,83

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200		
2000	Appropriation to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces.	
	1. Premises occupied in Brussels :	
	(a) Charlemagne :	
	— rent	4 588 500
	— withholding tax	359 900
	(b) Nerviens II :	
	— rent	1 067 100
	— withholding tax	93 900
	(c) Joseph II :	
	— rent	570 500
	— withholding tax	42 500
	(d) external warehouse :	
	— rent	70 000
	— withholding tax	1 400
	(e) rental of 112 parking spaces in the 'Résidence'	57 900
	2. Premises occupied in Luxembourg (Kirchberg)	267 500
	3. Premises occupied in Geneva	251 700
	4. Rental of meeting rooms for external meetings and missions	65 000
	Total	7 435 900
201	Appropriation to pay for the premiums of contracts concluded with insurance companies for the buildings occupied by the Council.	
202	Appropriation to pay water, gas, electricity and heating costs.	

COUNCIL

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
203	***Cleaning and maintenance***	2 190 000	2 250 000	1 635 963,87
204	***Fitting-out of premises***	425 000	480 000	315 248,51
207	***Construction of buildings***	p.m.		
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	279 600	330 000	253 440,32
209	***Other expenditure on buildings***	28 400	29 000	23 977,03
	CHAPTER 20 — TOTAL	11 296 200	11 290 340	9 442 111,64
	CHAPTER 22			
220	***Office machinery***			
2200	New purchases of office machines	10 640	53 230	29 697,76

COUNCIL

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
203	Appropriation to cover the following cleaning and maintenance costs :	
	1. cleaning of offices, workshops and warehouses (including curtains, carpets and blinds, etc.)	1 367 100
	2. replacement of worn out curtains and carpets	37 000
	3. painting	74 000
	4. miscellaneous maintenance work, such as renovation of ceilings and partitions	113 000
	5. repairs to technical installations	119 000
	6. technical supplies	102 700
	7. contracts for the maintenance of the various technical installations (air conditioning, heating)	377 200
	Total	2 190 000
204	Appropriation for the following fitting-out jobs:	
	1. fitting-out of offices in the Charlemagne building	50 000
	2. laying of a raised floor in one typing pool with alteration to the electrical fittings	60 000
	3. alterations to the emergency generator (more powerful so that the new branch exchange, the lifts, the heating, etc., can be connected)	175 000
	4. electrical connection of additional consumers to the emergency generator	—
	5. construction of new accommodation (archives, etc.) in the basements of the Charlemagne building	50 000
	6. alterations to technical installations (air conditioning, electrical fittings, etc.) following the fitting-out of offices.	50 000
	7. security (application of an 'anti-shatter' film to the windows on the first four floors of the Charlemagne building)	40 000
	Total	425 000
207	Appropriation to be provided for in the light of the position the Council adopts on the construction of a building.	
208	Appropriation to pay for experts' contributions to the studies on the new Council building.	
209	Appropriation to cover other current expenses on property, in particular maintenance of fire-fighting equipment and signalling systems (markers, arrows, etc.).	
220		
2200	Purchase of four electric typewriters for work in connection with new accessions (Spain, Portugal). Purchase of 14 dictaphones to meet additional demand.	

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
220	*(cont'd)*			
2201	Replacement of office machines	44 900	75 000	89 948,29
2202	Hire of office machines	2 500	2 500	241,59
2203	Maintenance, use and repair of office machines	21 960	19 270	11 995,07
	Article 220 — Total	80 000	150 000	131 882,71
221	***Furniture***			
2210	New purchases of furniture	81 500	92 700	169 395,66
2211	Replacement of furniture	98 600	118 500	99 121,49
2212	Hire of furniture	3 800	3 800	0,—
2213	Maintenance, use and repair of furniture	15 000	15 000	13 724,98
	Article 221 — Total	198 900	230 000	282 242,13
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations	330 000	190 000	488 189,14

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
220	*(cont'd)*		
2201	Replacement of 42 typewriters which are nine years old. Replacement of 16 calculating machines which are at least eight years old. The amount of revenue which may give rise to re-use is estimated at 1 000 ECU.		
2202	Rental of various calculating machines and typewriters for missions abroad or special events in Brussels.		
2203	Appropriation to cover maintenance of typewriters, calculating machines and dictaphones.		
221			
2210	(a) Furniture for new staff		—
	(b) Special furniture		59 000
	(c) Special furniture for automated office systems		22 500
		Total	81 500
2211	(a) Part of the furniture which is at least 15 years old or beyond repair		87 600
	(b) Special furniture for archives		11 000
		Total	98 600
2212	Hire of furniture for missions and meetings held outside the Council premises.		
2213	Repair, re-covering and reconditioning of furniture.		
222			
2220	Purchase of technical equipment and installations for the following departments: 1. Reproduction — Reproduction document: — one etching set. — Distribution: — two electric staplers. — Photo: — one photoelectric cell. — Photocopy: — two electric staplers, — one layboy. — Binding: — one fount. — Special reproduction: — eight founts, — one assembler (NCR), — one etching set.		

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
222	*(cont'd)*			
2220	*(cont'd)*			
2221	**Replacement of technical equipment and installations**	261 100	100 000	129 794,13

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	*(cont'd)*
2220	*(cont'd)* 2. Library — one microfiche reader/printer for DIN A4 (two formats). 3. Internal services — handling equipment for paper rolls for printshop. 4. Conference department — one cassette tape recorder, — miscellaneous tools, — transporting trunks (20). 5. Maintenance department — tools. 6. Telephone and internal telephone handsets. 7. Miscellaneous — planning, staplers, etc. 8. Security — miscellaneous equipment, — installation of automatic access monitoring with centralization of data, — system of remote surveillance by closed-circuit television, — telecommunications — replacement of worn-out and inadequate equipment, — integration of alarm and surveillance data for Nerviens and Joseph II buildings into the Charlemagne surveillance control panel. 9. Archives departments — microfiche readers.
2221	The renewal programme for 1983 involves replacing the following equipment and takes account of the money recovered from the sale of the equipment which is renewed: 1. Reproduction and distribution — Reproduction — three reproducers (recto-verso), — one collator (30 boxes), — four rapid staplers, — six etching sets. — Photo — one camera for offset plates, — one camera, — one flashlight. — Photocopy — two electric staplers. — Special reproduction — one DIN A3 collator (30 boxes) complete, — two etching machines. 2. Internal departments — miscellaneous technical equipment and tools. 3. Conference department — 15 tape recorders. 4. Telephone service — balance of amount due for renewal of the telephone exchange in 1980. The amount of revenue which may give rise to re-use is estimated at 1 200 ECU.

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
222	*(cont'd)*			
2222	Hire of technical equipment and installations	850 000	650 000	339 124,36
2223	Maintenance, use and repair of technical equipment and installations	265 300	230 720	162 812,57
	Article 222 — Total	1 706 400	1 170 720	1 119 920,20
223	***Vehicles***			
2230	New purchases of vehicles	p.m.	p.m.	361,11
2231	Replacement of vehicles	23 800	13 500	25 103,05
2232	Hire of vehicles	22 700	22 000	30 053,82
2233	Maintenance, use and repair of vehicles	33 500	33 500	20 937,39
	Article 223 — Total	80 000	69 000	76 455,37
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books	55 000	51 000	44 841,62
2252	Subscriptions to newspapers and periodicals	70 500	70 000	71 804,58

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	*(cont'd)*
2222	Rental of the following equipment: 1. Data-processing unit in use in the Administration. 2. Terminals for the following systems: — Celex-Eurodicautom, — Euronet-Diane. 3. Word-processing in the departments and the typing pools. 4. Following up document production. 5. Tele-transmitting: — Brussels-Geneva, — Other. 6. Aids to translation. 7. Equipment hired during missions abroad. An appropriation of 360 000 ECU is entered in Chapter 10 0.
2223	Expenditure for maintenance of technical equipment and installations used in: 1. Security department: — non-recoverable equipment needed for security staff exercises and training, — product for maintaining equipment — maintenance and repair of security department clothing and accessories, — maintenance of AEG Telefunken Luxembourg equipment (radio communications). 2. Contracts for the servicing and repair of equipment in use in various departments such as: — technical departments, — reproduction/distribution, — typing pools, — conference department, — etc.
223	
2231	Replacement of three service cars, two of which were acquired in 1978 and one (van) in 1977; these vehicles will, in 1983, have completed sufficient mileage to justify their replacement. The proceeds from the sale of the old vehicles is estimated at 1 500 ECU.
2232	Appropriation to cover the cost of renting cars if use cannot be made of Council transport, particularly on missions.
2233	Appropriation to cover the cost of maintenance and repairs.
225	
2250	Appropriation to cover the purchase of works necessary for the Council's departments.
2252	Appropriation to cover the cost of subscriptions to specialized journals and periodicals.

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
225	*(cont'd)*			
2253	Subscriptions to news agencies	32 500	33 000	23 992,41
2254	Binding and upkeep of library books	1 000	1 000	1 086,81
	Article 225 — Total	159 000	155 000	141 725,42
	CHAPTER 22 — TOTAL	2 224 300	1 774 720	1 752 225,83
	CHAPTER 23			
230	***Stationery and office supplies***	917 700	950 000	992 519,03
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges	326 200	330 000	318 517,59
2311	Telephone, telegraph, telex	838 800	710 000	823 969,34
	Article 231 — Total	1 165 000	1 040 000	1 142 486,93
232	***Financial charges***			
2320	Bank charges	3 700	4 000	2 492,26
2321	Difference on exchange	p.m.	p.m.	38 739,79

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2253	Appropriation to cover the cost of subscriptions to teleprinter news agencies.
2254	Appropriation to cover bookbinding and other costs essential for preserving works and periodicals.
230	(a) Offset paper. (b) Paper and office supplies (day-to-day supplies). (c) Supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine). (d) Printed forms. (e) Supplies for the document reproduction workshop (printer's inks, offset plates, stencils, films and chemicals for preparing plates). (f) Supplies for recording meetings and magnetic tapes for automatic typewriters and computers. (g) Supplies for the distribution and archives services. (h) Polaroid supplies (*laissez-passer*, service cards, etc.). (i) Cost of photocopies (paper plus fees).
231	
2311	Re-usable funds resulting from the recovery of telephone and telegraph costs have been included in these estimates. The amount of such re-usable receipts is estimated at 22 000 ECU.
232	
2320	Appropriation to cover bank charges (commission, agios, miscellaneous charges).

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
2 3 2	*(cont'd)*			
2 3 2 9	Other financial charges	p.m.	p.m.	p.m.
	Article 2 3 2 — Total	3 700	4 000	41 232,05
2 3 3	***Legal expenses***	93 200	100 000	90 071,09
2 3 4	***Damages***	p.m.	p.m.	p.m.
2 3 5	***Other operating expenditure***			
2 3 5 0	Miscellaneous insurance	20 500	19 500	17 892,10
2 3 5 1	Uniforms and working clothes	57 800	48 500	52 597,67
2 3 5 2	Miscellaneous expenditure on internal meetings	83 900	116 500	79 423,82
2 3 5 3	Departmental removals and transport of equipment for meetings	54 000	58 000	37 948,70
2 3 5 9	Other operating expenditure	9 300	10 500	6 386,81
	Article 2 3 5 — Total	225 500	253 000	194 249,10
2 3 9	***Services rendered between institutions***			
2 3 9 0	Services rendered by the Office for Official Publications	(1)	(2)	0,—

(1) Appropriations 1983 : (2 013 100 ECU).
(2) Appropriations 1982 : (1 963 700 ECU).

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
233	Appropriation to cover any expenditure incurred in employing the services of lawyers or other experts acting in an advisory capacity. This appropriation is also intended to cover any costs which the Court of Justice may award against the Council.
235	
2350	All insurance other than insurance on buildings will be charged to this item (expenditure on insurance of buildings will be charged to Article 201).
2351	Appropriation to cover: — working clothes for conference service staff, — working clothes for security service staff, — working equipment for workshop staff, — repair and maintenance of working clothes.
2352	Appropriation to cover the cost of drinks, and occasional snacks, served during internal meetings.
2353	Appropriation to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
2359	Appropriation to cover other operating expenditure.
239	
2390	Costs of the Office for Official Publications shown *pro forma* in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
239	*(cont'd)*			
2391	Joint Interpreting Service	8 960 000	8 800 000	9 495 052,11
	Article 239 — Total	8 960 000	8 800 000	9 495 052,11
	CHAPTER 23 — TOTAL	11 365 100	11 147 000	11 955 610,31
	CHAPTER 24			
240	***Entertainment and representation expenses***	280 200	310 000	243 333,85
	CHAPTER 24 — TOTAL	280 200	310 000	243 333,85
	CHAPTER 25			
250	***Meetings in general***			
2501	Meetings in general	5 100 000	4 350 000	5 106 834,59
2502	Meetings of the Permanent Committee on Employment (travel and subsistence expenses)	40 000	40 000	33 924,87
	Article 250 — Total	5 140 000	4 390 000	5 140 759,46
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***	p.m.	p.m.	p.m.
	CHAPTER 25 — TOTAL	5 140 000	4 390 000	5 140 759,46

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	*(cont'd)*
2391	Appropriation for payment of services to the Council by Commission interpreters.
250	
2501	Appropriation to cover the refunding of travel expenses incurred by delegations at meetings of the Council and meetings held within Council framework.

COUNCIL

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	50 000	48 000	44 862,93
	CHAPTER 26 — TOTAL	50 000	48 000	44 862,93
	CHAPTER 27			
270	***Official Journal***	8 500 000	4 910 000	4 533 188,63
271	***Publications***			
2710	General publications	420 000	480 000	401 917,59
2719	Expenditure on publicity and promotion of publications	p.m.	p.m.	p.m.
	Article 271 — Total	420 000	480 000	401 917,59
	CHAPTER 27 — TOTAL	8 920 000	5 390 000	4 935 106,22

COUNCIL

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks	
260	1. Modification and/or purchase of software packages for the administration's data-processing system	19 240
	2. Assistance with the study and programming of the document production monitoring system	15 380
	3. Fees of architects and experts consulted by the Council secretariat on complex building work	15 380
	Total	50 000
270	The amount of re-usable revenue is estimated at 196 804 ECU.	
271	Costs of publications in seven languages in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). The amount of re-usable revenue is estimated at 10 585 ECU.	

COUNCIL

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 29			
299	***Other subsidies and financial contributions***	32 600	35 000	29 786,40
	CHAPTER 29 — TOTAL	32 600	35 000	29 786,40
	Title 2 — Total	**39 308 400**	**34 385 060**	**33 543 796,64**

COUNCIL

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
299	Council contribution towards the expenditure of the International Press Centre and the Château Sainte-Anne societies in Brussels.

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 3 7			
3 7 2	***Special expenditure of the Council***			
3 7 2 1	Conference between the Member States of the European Communities and the third countries which have applied for accession to the Communities (Spain)	p.m.	p.m.	p.m.
3 7 2 2	Conference between the Member States of the European Communities and the third countries which have applied for accession to the Communities (Portugal)	p.m.	p.m.	p.m.
	Article 3 7 2 — Total	p.m.	p.m.	p.m.
3 7 3	***Economic and Social Committee***	23 669 200	23 399 600	18 650 635,14
	CHAPTER 3 7 — TOTAL	23 669 200	23 399 600	18 650 635,14
	Title 3 — Total	**23 669 200**	**23 399 600**	**18 650 635,14**

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
373	See separate statements in the Annex.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 10 0	360 000	287 900	0,—
	CHAPTER 10 0 — TOTAL	360 000	287 900	0,—
	CHAPTER 10 1	1 200 000	1 200 000	0,—
	CHAPTER 10 1 — TOTAL	1 200 000	1 200 000	0,—
	Title 10 — Total	**1 560 000**	**1 487 900**	**0,—**
	GRAND TOTAL	**130 526 400**	**120 974 260**	**105 762 934,42**
	of which, Council's own expenditure	**106 857 200**	**97 574 660**	**87 112 299,28**

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks	
	The total appropriation breaks down as follows: Item 2 2 2 2 : Rental of technical equipment and installations	360 000

COUNCIL

ANNEX

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL

Annex
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter	Article	Heading	Financial year 1983	Financial year 1982	Financial year 1981
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of officials and other servants	1 310 000	940 000	924 296,14
	4 0 1	Staff contributions to the pension scheme	675 000	680 000	590 875,25
	4 0 2	Levy on remuneration	225 000	p.m.	
		Chapter 4 0 — Total	2 210 000	1 620 000	1 515 171,39
		TITLE 4 — TOTAL	2 210 000	1 620 000	1 515 171,39
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	p.m.	p.m.	26,95
	5 0 1	Proceeds from the sale of immovable property	—	—	0,—
	5 0 2	Proceeds from the sale of publications, printed works and films	1 000	1 000	146,67
		Chapter 5 0 — Total	1 000	1 000	173,62
Chap. 5 1		*Proceeds from letting and hiring*			
	5 1 0	Proceeds from the hiring out of furniture and equipment	p.m.	p.m.	0,—
	5 1 1	Proceeds from letting of immovable property and charges connected with lettings	2 500	300	2 080,62
		Chapter 5 1 — Total	2 500	300	2 080,62
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*	150 000	100 700	224 912,71
Chap. 5 3		*Exchange gains*	p.m.	p.m.	0,—
		TITLE 5 — TOTAL	153 500	102 000	227 166,95

COUNCIL

Annex
(Economic and Social Committee)

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1983	Financial year 1982	Financial year 1981
TITLE 7		INTEREST ON LATE PAYMENTS			
Chap. 7 0		*Interest on late payments*	p.m.	p.m.	0,—
		TITLE 7 — TOTAL	p.m.	p.m.	0,—
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*	p.m.	p.m.	2 365,79
		TITLE 9 — TOTAL	p.m.	p.m.	2 365,79
		GRAND TOTAL	**2 363 500**	**1 722 000**	**1 744 704,13**

COUNCIL

Annex
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1983 and 1982) and outturn (1981)

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	Members of the institution	19 500	19 100	15 542,34
1 1	Staff	14 411 000	14 675 000	12 058 638,61
1 2	Allowances and expenses on entering and leaving the service and on transfer	246 600	232 000	183 604,90
1 3	Expenditure relating to missions and duty travel	160 000	135 000	132 693,39
1 4	Socio-medical infrastructure	68 500	68 000	39 100,50
1 5	Graduate traineeships and further training of staff	89 000	85 000	58 650,53
1 6	Expenditure on social welfare	79 000	79 000	68 922,12
	TITLE 1 — TOTAL	15 073 600	15 293 100	12 557 152,39
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	2 222 000	2 195 500	1 595 617,46
2 1	Expenditure on data processing	12 000	12 000	0,—
2 2	Movable property and associated costs	848 000	593 000	499 768,50
2 3	Current administrative expenditure	1 869 600	1 753 000	1 417 949,99
2 4	Entertainment and representation expenses	23 500	23 000	19 083,71
2 5	Expenditure on formal and other meetings	2 910 000	2 800 000	2 268 169,37
2 6	Expenditure on studies, surveys and consultations	70 000	28 000	19 819,07
2 7	Expenditure on publishing and information	595 500	582 000	273 074,65
	TITLE 2 — TOTAL	8 550 600	7 986 500	6 093 482,75

COUNCIL

Annex
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	—	75 000	0,—
10 1	Contingency reserve	45 000	45 000	0,—
	TITLE 10 — TOTAL	45 000	120 000	0,—
	GRAND TOTAL	**23 669 200**	**23 399 600**	**18 650 635,14**

COUNCIL

Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1003	Representation allowances	10 000	9 500	9 300,—
	Article 100 — Total	10 000	9 500	9 300,—
101	***Accident and sickness insurance and other social security charges***	9 500	9 600	6 242,34
	CHAPTER 10 — TOTAL	19 500	19 100	15 542,34
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries	10 111 000	10 225 000	8 582 303,08
1101	Family allowances	1 004 500	982 000	829 889,32

COUNCIL
Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Remarks		
100			
1003	Allowance granted to the Chairman of the Economic and Social Committee.		
101	Accident insurance premium in respect of the members of the Economic and Social Committee.		
110	The calculation was made on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the Communities. The appropriations were calculated with reference to the list of posts.		
1100	They can be broken down as follows : (a) posts authorized for 1982 (b) new posts (c) establishment of local staff		9 937 000 74 000 100 000
		Total	10 111 000
1101	Family allowances appropriations comprise (Article 67 of the Staff Regulations) : (a) household allowance; (b) dependent child allowance; (c) education allowance. They can be broken down as follows : (a) posts authorized for 1982 (b) new posts (c) establishment of local staff		970 000 7 000 27 500
		Total	1 004 500

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
110	*(cont'd)*			
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	1 356 000	1 450 000	1 192 258,22
1103	Secretarial allowances	104 500	100 000	94 243,93
	Article 110 — Total	12 576 000	12 757 000	10 698 694,55
111	***Other staff***			
1110	Auxiliary staff	409 000	380 000	298 307,19
1111	Auxiliary interpreters	—	—	0,—
1112	Local staff	170 500	300 000	268 681,52
	Article 111 — Total	579 500	680 000	566 988,71
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness	313 600	320 000	261 839,19
1131	Insurance against accidents and occupational disease	81 200	100 000	58 326,71
	Article 113 — Total	394 800	420 000	320 165,90

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks		
110	*(cont'd)*		
1102	These appropriations are payable to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations.		
	They can be broken down as follows :		
	(a) posts authorized for 1982		1 342 000
	(b) new posts		10 000
	(c) establishment of local staff		4 000
		Total	1 356 000
1103	These appropriations are granted to officials in category C holding shorthand-typing and typing posts.		
111			
1110	Appropriation to cover remuneration and the employer's social security contributions for auxiliary staff. This staff has been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on half-time).		
113	These appropriations are earmarked for :		
1130	— the payment of the institution's contributions to the joint medical insurance scheme of the Communities.		
	They can be broken down as follows :		
	(a) posts authorized for 1982		308 000
	(b) new posts		2 500
	(c) establishment of local staff		3 100
		Total	313 600
1131	— insuring employees against the risks of accidents and occupational diseases.		
	They can be broken down as follows :		
	(a) posts authorized for 1982		79 900
	(b) new posts		500
	(c) establishment of local staff		800
		Total	81 200

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants	9 500	9 500	2 913,19
1141	Annual leave travel expenses	172 500	148 500	135 114,31
1142	Housing and transport allowances	—	—	0,—
1143	Fixed entertainment allowances	—	—	0,—
1144	Fixed local travel allowances	5 700	6 000	4 212,35
1145	Special allowance for accounting officers and administrators of imprest accounts	4 000	4 000	2 759,83
1149	Other allowances and repayments	—	—	2 218,54
	Article 114 — Total	191 700	168 000	147 218,22
115	***Overtime***	40 000	40 000	50 342,61
116	***Salary weightings***	p.m.	—	199 835,87
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians	7 000	6 000	2 495,31
1171	Freelance proof-readers	—	—	0,—
1172	Other services and work sent out for translation and typing	108 500	100 000	72 897,44
	Article 117 — Total	115 500	106 000	75 392,75

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
114	
1140	Payment of these allowances is provided for in Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities.
1141	Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave (Article 8 of Annex VII to the Staff Regulations of officials of the European Communities).
1144	Fixed travel allowance granted in accordance with Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.
1145	Appropriations to cover a special allowance for accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the Communities (OJ No L 356, 31. 12. 1977, p. 1).
115	This appropriation is partly for the payment of certain fixed allowances provided for in the Staff Regulations of officials of the European Communities, and partly for the payment of overtime, worked by staff in categories C and D, which could not be offset by time off.
117	Appropriation to cover the provision of services by :
1170	— conference operators,
1172	— typists and translators, at the request of the Economic and Social Committee to cope with excessive work loads.

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff	513 500	504 000	0,—
	Article 119 — Total	513 500	504 000	0,—
	CHAPTER 11 — TOTAL	14 411 000	14 675 000	12 058 638,61
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***	75 000	75 000	47 895,95
121	***Travel expenses (including members of the family)***			
1211	Travel expenses for staff	8 500	8 000	7 200,—
	Article 121 — Total	8 500	8 000	7 200,—
122	***Installation, resettlement and transfer allowances***			
1221	Installation, resettlement and transfer allowances for staff	54 800	48 000	30 391,13
	Article 122 — Total	54 800	48 000	30 391,13

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
119	Article 65 of the Staff Regulations of officials of the European Communities. Appropriation to cover the effects of any salary adjustments decided by the Council during the financial year. It is a provisional appropriation which can be used only after being transferred to the appropriate headings in this Chapter.
120	The organization of competitions for the recruitment of staff involves convocation, advertising and medical examination expenses.
121	
1211	Appropriation to cover the reimbursement of travel expenses payable to staff on taking up their appointment, on termination of service or on transfer. It also covers travel expenses for members of the family (Article 7 of Annex VII to the Staff Regulations of officials of the European Communities).
122	
1221	These appropriations allow for the regularization of the position of staff engaged during a previous financial year and the replacement of resigning members of staff.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
123	***Removal expenses***			
1231	Removal expenses for staff	44 800	43 000	13 117,82
	Article 123 — Total	44 800	43 000	13 117,82
124	***Temporary daily subsistence allowances***	58 500	53 000	85 000,—
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***	3 000	3 000	0,—
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants***	2 000	2 000	0,—
	CHAPTER 12 — TOTAL	246 600	232 000	183 604,90
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution	—	—	0,—
1301	Mission expenses for staff	160 000	135 000	132 549,36
1302	Special equipment for missions	—	—	144,03
	Article 130 — Total	160 000	135 000	132 693,39
	CHAPTER 13 — TOTAL	160 000	135 000	132 693,39

COUNCIL

Annex

(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
123	
1231	See remarks against Item 1221.
124	Appropriation to cover the payment of the daily allowance under Article 10 of Annex VII to the Staff Regulations of officials of the European Communities.
129	Appropriation to cover the effects of any salary adjustments decided by the Council in the course of the financial year. It is a provisional appropriation which can be used only after being transferred to the appropriate headings in this Chapter.
130	
1301	Appropriation to cover transport expenses, the payment of daily mission allowances and incidental or exceptional expenses incurred in carrying out a mission (Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities).

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens	22 000	20 000	19 975,—
1401	Conversion and replacement of equipment of restaurants and canteens	—	—	0,—
	Article 140 — Total	22 000	20 000	19 975,—
141	***Medical service***	46 500	48 000	19 125,50
	CHAPTER 14 — TOTAL	68 500	68 000	39 100,50
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***	42 000	39 000	30 752,15
151	***Language courses, retraining, further training and information for staff***	47 000	46 000	27 898,38
152	***Staff exchanges between Community institutions and the public and private sectors in the Member States***			
1520	National civil servants and private sector staff seconded to the Economic and Social Committee	p.m.	—	0,—

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Remarks
140	Purchase and maintenance of equipment, and management of the staff canteen of the Economic and Social Committee.
141	Appropriation to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.
150	Appropriation to cover the cost of in-service training courses.
151	Appropriation to cover the organization of language courses, vocational training and refresher courses, and also the purchase of teaching materials and technical equipment for staff training (third paragraph of Article 24 of the Staff Regulations of officials of the European Communities).
152	
1520	Appropriation to cover the grant of a flat-rate daily allowance to civil servants from Member States taking part in exchanges, and to cover their return travel expenses.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
152	*(cont'd)*			
1521	Economic and Social Committee officials seconded to national civil services	p.m.	p.m.	0,—
	Article 152 — Total	p.m.	p.m.	0,—
	CHAPTER 15 — TOTAL	89 000	85 000	58 650,53
	CHAPTER 16			
160	***Special assistance grants***	2 000	2 000	1 560,78
161	***Social contacts between staff***	11 000	19 000	18 800,—
162	***Other welfare expenditure***	66 000	58 000	48 561,34
	CHAPTER 16 — TOTAL	79 000	79 000	68 922,12
	Title 1 — Total	**15 073 600**	**15 293 100**	**12 557 152,39**

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
152	*(cont'd)*
1521	Article 38 of the Staff Regulations of officials of the European Communities. Appropriation to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.
160	Appropriation to cover assistance for officials in difficult circumstances (including Article 76 of the Staff Regulations of officials of the European Communities).
161	Appropriation to encourage and give financial support to any activity to promote social contact between staff.
162	These appropriations cover : — a 42 000 ECU contribution to the cost of the Clovis Centre (crèche and after-school day nursery) which the Committee has to pay to the Commission, — a 11 000 ECU contribution towards the social, sporting, educational and cultural activities of the International Association of Officials (Europa Club), — aid to members of staff other than that chargeable to other articles in this chapter (children's holiday camps, outdoor day nursery, home helps, etc.).

COUNCIL
Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 20			
200	***Rent***	1 410 000	1 370 000	979 294,69
201	***Insurance***	19 000	18 500	16 417,58
202	***Water, gas, electricity and heating***	106 000	100 000	81 546,31
203	***Cleaning and maintenance***	460 000	450 000	379 551,72
204	***Fitting-out of premises***	75 000	100 000	45 326,90
205	***Security and surveillance of buildings***	152 000	157 000	93 480,26
206	***Acquisition of immovable property***	—	—	0,—

COUNCIL
Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	Appropriation to cover contractual costs relating to buildings occupied by the Economic and Social Committee.
201	Insurance against fire, third party liability, theft, broken windows.
202	

	ESC premises	Palais des Congrès	Total
Water	10 000	5 000	15 000
Electricity	40 000	11 000	51 000
Heating	30 000	10 000	40 000
Total	80 000	26 000	106 000

203

	ESC premises	Palais des Congrès	Total
Cleaning of offices	326 000	38 000	364 000
Technical equipment	18 000	—	18 000
Maintenance of lifts	13 500	—	13 500
Air-conditioning maintenance	42 500	—	42 500
Painting	22 000	—	22 000
Total	422 000	38 000	460 000

204 Sundry work in connection with fitting-out of premises, including the meeting rooms.

205

Surveillance of premises	110 000
Hire of fire extinguishers	8 000
Everyday expenses	14 000
Fire-fighting measures	20 000
Total	152 000

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
207	***Construction of buildings***	—	—	0,—
	CHAPTER 20 — TOTAL	2 222 000	2 195 500	1 595 617,46
	CHAPTER 21			
211	***Computer network***	—	—	0,—
214	***Analysis, programming, preliminary analysis and special projects handled outside***	12 000	12 000	0,—
	CHAPTER 21 — TOTAL	12 000	12 000	0,—
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines	5 000	5 000	12 298,35
2201	Replacement office machines	12 500	35 000	4 885,90
2202	Hire of office machines	1 500	136 000	58 734,10
2203	Maintenance, use and repair of office machines	42 000	39 000	35 517,26
	Article 220 — Total	61 000	215 000	111 435,61
221	***Furniture***			
2210	New purchases of furniture	143 000	45 000	63 735,04
2211	Replacement of furniture	16 000	15 000	19 283,07

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
214	Cost of computer programming.
220	
2200	Appropriation to purchase typewriters and other machines.
2201	Appropriation to cover the replacement of: — 10 typewriters, — seven calculating machines and sundry office machines. The proceeds which may be re-used are estimated at 700 ECU.
2202	Hire of typewriters for competitions.
2203	Maintenance contracts for all office machinery (typewriters, dictating machines, calculating machines, photocopiers) are covered by this appropriation.
221	
2210	Additional equipment for the fitting-out of a new meeting room. Additional equipment for certain offices.
2211	Replacement of various items of furniture beyond repair.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
221	*(cont'd)*			
2212	Hire of furniture	—	—	0,—
2213	Maintenance, use and repair of furniture	5 000	5 000	3 839,26
	Article 221 — Total	164 000	65 000	86 857,37
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations	180 000	50 000	53 503,19
2221	Replacement of technical equipment and installations	15 000	15 000	23 474,86
2222	Hire of technical equipment and installations	300 000	120 000	90 077,57
2223	Maintenance, use and repair of technical equipment and installations	60 000	60 000	80 426,67
	Article 222 — Total	555 000	245 000	247 482,29
223	***Vehicles***			
2230	New purchases of vehicles	—	—	3 416,06
2231	Replacement of vehicles	11 000	9 000	7 296,90
2232	Hire of vehicles	2 000	2 000	1 901,41
2233	Maintenance, use and repair of vehicles	20 000	22 000	14 907,77
	Article 223 — Total	33 000	33 000	27 522,14

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	*(cont'd)*
2213	Painting, maintenance and repair of furniture.
222	
2220	Appropriation for the purchase of *inter alia :* — one access control system, — additional technical equipment for meeting room (plenary session), — one offset machine, — one programmable trimming machine.
2221	Appropriation for the replacement of simultaneous interpreting equipment and various parts. The amount of re-usable expenditure is estimated at 900 ECU.
2222	Appropriation for the hire of : — one telephone exchange, — one photocomposition machine, — one computer, — 45 word processors, printers and the main memory unit.
2223	Appropriation to cover the contract maintenance of reproduction equipment, the normal maintenance of simultaneous interpreting installations, the routine maintenance and the charges for the telephone installation.
223	
2231	Replacement of a staff car. The re-usable proceeds are estimated at 1 000 ECU.
2232	Appropriation to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where Committee transport is not available.
2233	Insurance and maintenance of Committee cars.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books	13 000	13 000	10 333,93
2251	Special library, documentation and reproduction equipment	2 000	2 000	1 234,47
2252	Subscriptions to newspapers and periodicals	14 000	14 000	10 779,40
2253	Subscriptions to news agencies	3 500	3 500	1 712,10
2254	Binding and upkeep of library books	2 500	2 500	2 411,19
2255	Subscriptions to view-data services	—	—	0,—
	Article 225 — Total	35 000	35 000	26 471,09
	CHAPTER 22 — TOTAL	848 000	593 000	499 768,50
	CHAPTER 23			
230	***Stationery and office supplies***	220 000	200 000	199 244,08
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges	148 500	158 000	118 482,78
2311	Telephone, telegraph, telex	122 000	107 000	109 410,38
	Article 231 — Total	270 500	265 000	227 893,16

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
225		
2250	Purchase of books and dictionaries for the various language sections and the Committee members' library.	
2251	Purchase of special equipment for the library.	
2252	Subscriptions to various daily newspapers, periodicals and other publications.	
2254	Binding of Official Journals and various documents.	
230	White offset paper	91 000
	Coloured offset paper	11 000
	Offset card (white and coloured)	18 000
	Photocopying fees	28 000
	Office supplies	45 000
	Printing work	6 000
	Sundries	21 000
	Total	220 000
231		
2310	Franking machine account and mailing expenses for postal packages.	
2311	Appropriation to cover telephone and telex rentals and call charges. The amount of revenue that could be re-used is estimated to be 9 700 ECU.	

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
2 3 2	***Financial charges***			
2 3 2 0	Bank charges	1 000	1 000	172,33
2 3 2 1	Exchange losses	p.m.	p.m.	44 927,13
2 3 2 9	Other financial charges	—	—	0,—
	Article 2 3 2 — Total	1 000	1 000	45 099,46
2 3 3	***Legal expenses***	2 000	2 000	96,85
2 3 4	***Damages***	p.m.	p.m.	0,—
2 3 5	***Other operating expenditure***			
2 3 5 0	Miscellaneous insurance	3 000	3 000	875,93
2 3 5 1	Uniforms and working clothes	16 300	13 000	7 912,60
2 3 5 2	Miscellaneous expenditure on internal meetings	9 000	8 000	6 949,57
2 3 5 3	Departmental removals and associated handling	12 500	11 000	11 412,23
2 3 5 4	Petty expenses	—	—	0,—
2 3 5 9	Other operating expenditure	5 300	5 000	735,05
	Article 2 3 5 — Total	46 100	40 000	27 885,38
2 3 9	***Services rendered between institutions***			
2 3 9 0	Services rendered by the Office for Official Publications	(1)	(2)	0,—

(1) Appropriations 1983 : (110 300 ECU).
(2) Appropriations 1982 : (104 500 ECU).

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
232	
2320	Bank charges, miscellaneous expenditure.
2321	Appropriation to cover differences in exchange rates.
233	Estimated figure.
235	
2350	Appropriation to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in Article 70 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
2351	Appropriation to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.
2352	Appropriation to cover the cost of refreshment and, occasionally, of snacks at internal meetings.
2353	Removal expenses for simultaneous interpreting installations and meeting room installation expenses for meetings held outside the normal places of work. Internal removal expenses.
2359	Appropriation to cover the payment of various small items of expenditure.
239	
2390	*Pro forma* entry. The appropriation is estimated on the basis of estimates of services which will be provided by the Office for Official Publications pursuant to Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
239	*(cont'd)*			
2391	Joint Interpreting Service	1 330 000	1 245 000	917 731,06
	Article 239 — Total	1 330 000	1 245 000	917 731,06
	CHAPTER 23 — TOTAL	1 869 600	1 753 000	1 417 949,99
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution	15 500	15 000	12 240,29
2401	Entertainment and representation expenses for staff	8 000	8 000	6 843,42
	Article 240 — Total	23 500	23 000	19 083,71
	CHAPTER 24 — TOTAL	23 500	23 000	19 083,71
	CHAPTER 25			
250	***Meetings in general***	2 900 000	2 800 000	2 268 169,37
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***	10 000	p.m.	
	CHAPTER 25 — TOTAL	2 910 000	2 800 000	2 268 169,37

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks		
239	*(cont'd)*		
2391	Cost of services provided by Commision interpreters.		
240			
2400	Appropriation to cover entertainment and representation expenses of the Committee chairman and certain members.		
2401	Appropriation to cover entertainment and representation expenses of certain officials acting on behalf of the Committee.		
250	Appropriation to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. The timetable of meetings for the 1983 financial year will entail the following expenses :		
	— plenary sessions; bureau meetings		725 000
	— sections and sub-committees		1 015 000
	— study groups and drafting groups		1 160 000
		Total	2 900 000
255	Organization of preparations for meetings of EEC-ACP social partners under the Lomé Convention.		

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	55 000	13 000	19 819,07
262	***Comprehensive Community studies and general surveys***	15 000	15 000	
	CHAPTER 26 — TOTAL	70 000	28 000	19 819,07
	CHAPTER 27			
270	***Official Journal***	475 000	450 000	186 357,58
271	***Publications***			
2710	General publications	100 000	114 000	76 964,45
2711	Statistical publications	—	—	0,—
2719	Expenditure on publicity and promotion of publications	7 000	6 000	4 413,—
	Article 271 — Total	107 000	120 000	81 377,45
272	***Expenditure on the dissemination of information and on participation in public events***	13 500	12 000	5 339,62
273	***Information for young people***	—	—	0,—
	CHAPTER 27 — TOTAL	595 500	582 000	273 074,65
	Title 2 — Total	**8 550 600**	**7 986 500**	**6 093 482,75**

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
260	Architect's fees for the fitting-out of the new meeting room (plenary session).
262	Studies to be entrusted to outside bodies.
270	Printing expenses for publications in the Official Journal.
271	
2710	Appropriation to cover the cost of printing in seven languages the ESC information bulletins to the Committee Yearbook in accordance with Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19), as well as annual reports.
2719	Appropriation to cover the cost of publicity for and promotion of the various publications.
272	Appropriation to cover the cost of informing the general public of the aims and activities of the Economic and Social Committee.

COUNCIL

Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 10 0	—	75 000	0,—
	CHAPTER 10 0 — TOTAL	—	75 000	0,—
	CHAPTER 10 1	45 000	45 000	0,—
	CHAPTER 10 1 — TOTAL	45 000	45 000	0,—
	Title 10 — Total	**45 000**	**120 000**	**0,—**
	GRAND TOTAL	**23 669 200**	**23 399 600**	**18 650 635,14**

COUNCIL
Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

SECTION III

COMMISSION

I. REVENUE

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	p.m.	246 132 414,26
	CHAPTER 30 — TOTAL	p.m.	p.m.	246 132 414,26
	Title 3 — Total	**p.m.**	**p.m.**	**246 132 414,26**

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Article 27 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of the statement of expenditure of Part B of this section of the general budget.

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension***	51 144 400	45 303 100	43 771 705,36
401	***Staff contributions to the pension scheme***	26 126 400	25 745 000	23 643 159,67
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of members of the institutions, officials, other servants, and persons in receipt of a pension***	9 388 000	p.m.	
	CHAPTER 40 — TOTAL	86 658 800	71 048 100	67 414 865,03

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks
400	Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6). Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1546/73 (OJ No L 155, 11. 6. 1973, p. 8). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24).
401	Article 83 (2) of the Staff Regulations of officials of the European Communities. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15).
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).

COMMISSION

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 41			
410	***Tax on salmon catches in the Baltic***	p.m.	p.m.	
	CHAPTER 41 — TOTAL	p.m.	p.m.	
	CHAPTER 42			
420	***Revenue from licences granted by the Commission under patents or on the basis of technical data***	21 000	28 000	19 501,76
	CHAPTER 42 — TOTAL	21 000	28 000	19 501,76
	Title 4 — Total	**86 679 800**	**71 076 100**	**67 434 366,79**

COMMISSION

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Remarks
410	Council Regulation (EEC) No ... of ... introducing a tax on salmon catches in the Baltic.
420	Euratom Treaty (Article 12). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
501	***Proceeds from the sale of immovable property***	p.m.	p.m.	15 836,77
502	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	15 836,77
	CHAPTER 51			
510	***Proceeds from the hiring out of furniture and equipment***	p.m.	p.m.	0,—
511	***Proceeds from letting immovable property and other charges connected with lettings***			
5110	Proceeds from letting immovable property	p.m.	p.m.	82 490,48
5111	Other charges connected with lettings	p.m.	p.m.	2 691,75
	Article 511 — Total	p.m.	p.m.	85 182,23
	CHAPTER 51 — TOTAL	p.m.	p.m.	85 182,23

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

CHAPTER 54 — REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	29 000 000	27 500 000	28 992 782,97
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission***	500 000	650 000	41 935,88
	CHAPTER 52 — TOTAL	29 500 000	28 150 000	29 034 718,85
	CHAPTER 53			
530	***Exchange gains***	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 54			
540	***Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used***	p.m.	p.m.	6 634 994,50
	CHAPTER 54 — TOTAL	p.m.	p.m.	6 634 994,50

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

CHAPTER 54 — REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Remarks
520	The estimate of the amount entered does not include revenue from investments and loans granted. It refers only to bank interest paid into the Commission's current accounts.
521	Interest on bank accounts opened by the European Association for Cooperation, transferred to the Commission pursuant to Article 17 of the Agreement of 13 July 1965 between the Commission and the EAC.
530	In accordance with the provisions of Article 22 (4) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) adjustments may be made in respect of losses and gains made on the rates of exchange when transferring funds. Thus, a receivable order should be issued at the end of the financial year only in the event of a possible credit balance.
540	Under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.

COMMISSION

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.	p.m.	34 736,38
	CHAPTER 58 — TOTAL	p.m.	p.m.	34 736,38
	CHAPTER 59			
590	***Other revenue***	p.m.	p.m.	173 078,75
	CHAPTER 59 — TOTAL	p.m.	p.m.	173 078,75
	Title 5 — Total	**29 500 000**	**28 150 000**	**35 978 547,48**

COMMISSION

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE

Article Item	Remarks

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 60			
600	***Contributions provided for in Article 4 (6) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources***			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR reactor — Direct action'	6 097 250	5 957 500	7 180 000,—
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR reactor — Direct action'	6 097 250	5 957 500	7 180 000,—
	Article 600 — Total	12 194 500	11 915 000	14 360 000,—
601	***Cooperation Agreements relating to controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	6 150 000	4 500 000	2 563 301,—
6011	Switzerland/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	5 550 000	4 100 000	2 462 572,—

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).
601	
6010	Revenue resulting from the Cooperation Agreement concluded between Sweden and Euratom on 10 May 1976. From this contribution : — 3 650 000 ECU covers Sweden's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7 3 4 2 of the statement of expenditure of Part B of this section of the general budget), — 2 500 000 ECU covers : — expenditure arising out of the Cooperation Agreement (Item 7 3 4 1 of the statement of expenditure of Part B of this section of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 4 1 of the statement of expenditure of Part B of this section of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 4 1 of the statement of expenditure of Part B of this section of the general budget).
6011	Revenue resulting from the Cooperation Agreement concluded between Switzerland and Euratom on 14 September 1978. From this contribution : — 3 300 000 ECU covers Switzerland's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7 3 4 2 of the statement of expenditure of Part B of this section of the general budget), — 2 250 000 ECU covers : — expenditure arising out of the Cooperation Agreement (Item 7 3 4 1 of the statement of expenditure of Part B of this section of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 4 1 of the statement of expenditure of Part B of this section of the general budget).

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
601	*(cont'd)*			
6011	*(cont'd)*			
6012	Spain/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	20 000	15 000	15 443,—
	Article 601 — Total	11 720 000	8 615 000	5 041 316,—
602	***Cooperation Agreements with non-member European countries under Community research programmes***	71 000		
608	***Agreements for European Cooperation in the field of Scientific and Technical Research (COST)***	119 000	115 000	235 827,25
609	***National contributions, not provided for in programmes, to Community activities***			
6090	Contributions by the Italian Government to the Super-Sara project	1 500 000	3 000 000	1 982 451,31

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)* Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 4 1 of the statement of expenditure of Part B of this section of the general budget).
6012	Revenue resulting from the Cooperation Agreement concluded between Spain and Euratom on 14 July 1980. The 20 000 ECU contribution covers : — expenditure arising out of the Cooperation Agreement (Item 7 3 4 1 of the statement of expenditure of Part B of this section of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 4 1 of the statement of expenditure of Part B of this section of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 4 1 of the statement of expenditure of Part B of this section of the general budget).
602	*New article* These contributions result from Cooperation Agreements between the Community and European non-member countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. These funds are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to meet additional expenditure under Items 7 3 5 0, 7 3 5 9, 7 3 6 7, 7 3 6 9, 7 3 7 1, 7 3 7 2 and 7 3 7 6 of the statement of expenditure.
608	Revenue from States taking part in European Cooperation in the field of Scientific and Technical Research (COST) and intended to cover expenditure under Item 7 3 9 2 of the statement of expenditure of Part B of this section of the general budget. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 9 2 of the statement of expenditure of Part B of this section of the general budget.
609	
6090	Revenue consisting of the Italian Government's contributions to completion of the Super-Sara circuit in the Essor Reactor at Ispra and of the 1983 portion of the special contribution to the development of the Super-Sara project (Item 7 3 3 0 of the statement of expenditure of Part B of this section of the general budget).

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
609	*(cont'd)*			
6090	*(cont'd)*			
6091	Contributions by non-member countries to the Super-Sara project	p.m.	p.m.	0,—
	Article 609 — Total	1 500 000	3 000 000	1 982 451,31
	CHAPTER 60 — TOTAL	25 604 500	23 645 000	21 619 594,56
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—
6101	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	39 402,29
	Article 610 — Total	5 000 000	5 000 000	5 039 402,29
611	***Repayment of expenditure incurred on behalf of one or more States***			
6110	Contributions to be recovered from States taking part in inter-governmental conferences	p.m.	p.m.	0,—
	Article 611 — Total	p.m.	p.m.	0,—

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
609	*(cont'd)*
6090	*(cont'd)* Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 3 0 of the statement of expenditure of Part B of this section of the general budget.
6091	Revenue arising from agreements between Euratom and non-Community countries to associate the latter in in-pile studies on loss-of-coolant accidents in light-water reactors (Super-Sara project). Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 3 0 of the statement of expenditure of Part B of this section of the general budget.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at 5 000 000 ECU.
6101	Repayment of expenditure incurred on behalf of another institution which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
611	
6110	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
612	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	2 204,21
613	***Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
614	***Repayment of subsidies granted under Regulation (EEC) No 3056/73***	1 750 000	1 100 000	1 900 913,20
615	***Repayment of unused Community aid***			
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	7 873 908,02
6151	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	1 562 917,50
6152	Repayment of unused interest subsidies	p.m.	p.m.	477 294,76
6153	Repayment of unused sums paid under contracts concluded by the Commission	p.m.	p.m.	1 936 303,51
6159	Repayment of miscellaneous unused Community aid	p.m.		1 962,90
	Article 615 — Total	p.m.	p.m.	11 852 386,69
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	100 000	100 000	2 439,30

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
614	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Repayment of subsidies granted by the Commission (see Item 7 0 0 0 of the statement of expenditure of Part B of this section of the general budget) in the event of the commercial exploitation of a Community-financed project.
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be re-used under the rules governing the Fund or under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6152	Repayment of unused interest subsidies which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
6159	*New item* Repayment of miscellaneous unused Community aid which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
616	Repayment by the IAEA of sums advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Article 7 1 2 of the statement of expenditure of Part B of this section of the general budget).

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
6 1 9	***Repayment of other expenditure incurred on behalf of outside bodies and individuals***	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	6 850 000	6 200 000	18 797 345,69
	CHAPTER 6 2			
6 2 0	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)***	p.m.	p.m.	0,—
6 2 1	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
6 2 1 0	Payments by certain national bodies in respect of staff placed at their disposal	695 000	651 000	575 704,35
	Article 6 2 1 — Total	695 000	651 000	575 704,35
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies upon request and against payment***	601 000	723 000	4 029 835,74
6 2 3	***Revenue from services provided by indirect action to outside bodies upon request and against payment***	p.m.	p.m.	28 693,48

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
619	Other repayments of expenditure incurred on behalf of other parties which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the following agreements : — Euratom/KfK (12 May 1980) for a period of three/five years, — Euratom/CEA (21 December 1979) for a period of three years. A procedure for extending the agreements which expire on 31 December 1982 is in progress. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 9 0 of the statement of expenditure of Part B of this section of the general budget.
622	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 3 1 of the statement of expenditure of Part B of this section of the general budget.
623	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 9 2 of the statement of expenditure of Part B of this section of the general budget.

COMMISSION

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
624	***Revenue accruing from work carried out by the Office for Official Publications***	(1)	(1)	1 172,66 (1)
	CHAPTER 62 — TOTAL	1 296 000	1 374 000	4 635 406,23
	Title 6 — Total	**33 750 500**	**31 219 000**	**45 052 346,48**

(1) The *pro forma* amount is estimated at 17 776 300 ECU for 1983 and 16 588 500 ECU for 1982. The amount in 1981 was 14 622 656 ECU.

COMMISSION

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
624	The sum of 17 776 300 ECU is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2390 in various sections of the general budget. This amount corresponds to the total appropriations allowed for the Office for Official Publications (Annex II to Part A of this section of the general budget).

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 7 0			
7 0 0	***Interest on late payments***	p.m.	p.m.	245 425,60
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	245 425,60
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	223 856,21
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	223 856,21
	Title 7 — Total	**p.m.**	**p.m.**	**469 281,81**

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 11 thereof. Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 28 (3) thereof.
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by road, rail and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as amended and supplemented by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof.

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY'S GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 80			
801	***Community borrowing and lending operations for balance of payments support***			
8010	Community borrowing and lending operations for balance of payments support introduced in 1975	p.m.	p.m.	0,—
8011	Community borrowing and lending operations for balance of payments support introduced in 1981	p.m.	p.m.	0,—
	Article 801 — Total	p.m.	p.m.	0,—
802	***Euratom borrowing and lending operations***	p.m.	p.m.	0,—

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY'S GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
801	
8010	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). The maximum amount of the loans authorized is US $ 3 000 000 000 in capital and interest. This item is also to record any revenue arising from claims of the EEC against recipients of Community loans. All borrowing and lending operations in capital and interest are set out in Annex II to Part B of this section of the general budget.
8011	Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). The maximum amount of loans authorized is fixed at 6 000 000 000 ECU. This item is to record any revenue arising from claims of the EEC against recipients of Community loans. All borrowing and lending operations in capital and interest are set out in Annex II to Part B of this section of the general budget.
802	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21); the Decision raises from 1 000 000 000 to 2 000 000 000 ECU the total amount of Euratom loans which the Commission is empowered to contract. The maximum amount of the loans authorized is 2 000 000 000 ECU. This article is to record any revenue arising from claims of Euratom against recipients of Euratom loans. All borrowing and lending operations in capital and interest are set out in Annex II to Part B of this section of the general budget.

COMMISSION

CHAPTER 8 0 — EUROPEAN ECONOMIC COMMUNITY'S GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
8 0 3	***Loans to promote investment in the Community (new Community instrument)***	p.m.	p.m.	0,—
8 0 6	***Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 9 6 9 of the statement of expenditure (EEC guarantee for loans granted by the EIB to non-member countries)***	p.m.	p.m.	0,—
	CHAPTER 8 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 8 1			
8 1 0	***Capital repayments and proceeds from interest on special loans granted under Financial Protocols***	1 213 000	676 700	0,—

COMMISSION

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY'S GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
803	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 7. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). The maximum amount of the loans authorized is 3 080 000 000 ECU, of which 1 000 000 000 ECU is for loans authorized under Decision 78/870/EEC, 1 000 000 000 ECU for loans authorized under Decision 82/169/EEC and 1 080 000 000 ECU is for loans authorized under Decisions 81/19/EEC and 81/1013/EEC; the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted from this amount. The article is to record any revenue arising from claims of the EEC against recipients of Community loans. All borrowing and lending operations in capital and interest are set out in Annex II to Part B of this section of the general budget.
806	Operations based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols), 20 December 1977 (exceptional aid to the Lebanon), 25 November 1980 (pre-accession aid to Portugal) and 4 June 1981 (financial cooperation with Spain). This article is to record any revenue arising from repayments by the European Investment Bank, if the guarantee provided for in Article 969 of the statement of expenditure of Part B of this section of the general budget has been activated.
810	This article is to record the repayments of special loans granted from the appropriations in Chapter 96 of the statement of expenditure of Part B of this section of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The figure for 1983 represents the recipients' interest payments only.

COMMISSION

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
8 1 1	***Capital repayments and proceeds from interest on loans granted by the Commission to improve housing for migrant workers***	64 400	65 300	0,—
8 1 2	***Capital repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions***	90 000	96 000	100 118,03
	CHAPTER 8 1 — TOTAL	1 367 400	838 000	100 118,03
	Title 8 — Total	**1 367 400**	**838 000**	**100 118,03**

COMMISSION

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

Article Item	Remarks
8 1 1	The loans granted to migrant workers forming part of the appropriation under Item 6 4 7 1 of the statement of expenditure of Part B of this section of the general budget yield interest and give rise to capital repayments.
8 1 2	The building loans granted to officials yield interest and give rise to capital repayments.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	p.m.	150 000	1 017 674,40
	CHAPTER 9 0 — TOTAL	p.m.	150 000	1 017 674,40
	Title 9 — Total	**p.m.**	**150 000**	**1 017 674,40**
	GRAND TOTAL	**151 297 700**	**131 433 100**	**396 184 749,25**

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks
900	Any revenue accruing from general operations.

II. EXPENDITURE

COMMISSION

PART A

General summary of appropriations (1) (1983 and 1982) and outturn (2) (1981)

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	Members of the institution	3 602 000	3 579 000	3 361 441,25
1 1	Staff	449 507 000	450 895 000	387 864 983,99
1 2	Allowances and expenses on entering and leaving the service and on transfer	14 643 000	13 007 000	14 266 928,09
1 3	Expenditure relating to missions and duty travel	12 200 000	11 667 000	10 917 126,54
1 4	Socio-medical infrastructure	1 419 000	1 404 000	1 144 200,61
1 5	Graduate traineeships and further training of staff	825 000	600 000	461 447,12
1 6	Expenditure on social welfare	825 000	600 000	461 447,12
	TITLE 1 — TOTAL	484 936 000	483 552 000	420 428 394,41
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	78 032 500	66 299 500	57 715 553,38
2 1	Expenditure on data-processing	28 000 000	22 600 000	20 662 941,41
2 2	Movable property and associated costs	9 729 000	8 678 000	8 268 593,92
2 3	Current administrative expenditure	20 173 500	17 727 000	17 258 618,29
2 4	Entertainment and representation expenses	675 000	675 000	619 344,97
2 5	Expenditure on formal and other meetings	10 665 000	14 323 350	11 553 226,02
2 6	Expenditure on studies, surveys and consultations	12 800 000	12 625 000	11 572 445,82
2 7	Expenditure on publishing and information	35 700 000	36 547 000	29 528 739,15
2 8	Subsidies for balancing budgets	58 221 800	56 795 400	48 725 395,50

(1) Comprising the non-differentiated appropriations and the payment appropriations in respect of budget headings distinguishing between commitment appropriations and payment appropriations.

(2) The outturn corresponds:

— for non-differentiated appropriations, to the payments made in 1981 and the appropriations for the 1981 financial year carried over to 1982,

— for differentiated appropriations, to the payments made in 1981 against the appropriations for that financial year and against carryovers from the previous year.

COMMISSION

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
2 9	Subsidies and financial contributions	3 144 000	2 777 400	2 393 179,31
	TITLE 2 — TOTAL	257 140 800	239 047 650	208 298 037,77
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	6 478 000	6 231 000	
10 1	Contingency reserve	p.m.		
	TITLE 10 — TOTAL	6 478 000	6 231 000	
	Part A — Total	**748 554 800**	**728 830 650**	**628 726 432,18**

COMMISSION

PART B

General summary of appropriations (1983 and 1982) and outturn ([1]) (1981)

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
1	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
1 0	Cereals and rice	2 255 000 000	2 101 200 000	1 943 055 150,49
1 1	Sugar	1 536 000 000	1 225 500 000	767 505 156,85
1 2	Olive oil	742 000 000	684 000 000	442 694 767,66
1 3	Oil seeds and protein plants	768 000 000	621 000 000	648 137 300,81
1 4	Textile plants and silkworms	145 000 000	114 000 000	72 216 857,63
1 5	Fruit and vegetables	932 000 000	849 000 000	641 126 192,88
1 6	Products of the wine-growing sector	469 000 000	416 000 000	459 416 276,88
1 7	Tobacco	668 000 000	618 000 000	361 799 648,46
1 8	Other agricultural sectors or products	56 000 000	57 000 000	46 657 868,54
	TITLE 1 — TOTAL	7 571 000 000	6 685 700 000	5 382 609 220,20
2	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION (continued from Title 1)			
2 0	Milk and milk products	4 113 000 000	3 929 600 000	3 342 736 110,62
2 1	Beef and veal	1 283 000 000	1 415 000 000	1 436 903 661,93
2 2	Sheepmeat and goatmeat	237 000 000	224 000 000	191 511 605,40
2 3	Pigmeat	180 000 000	159 000 000	154 620 523,23
2 4	Eggs and poultrymeat	125 000 000	116 000 000	83 920 217,98
2 5	Refunds on certain goods obtained by processing agricultural products	300 000 000	410 000 000	282 439 912,93
2 7	Accession compensatory amounts granted in intra-Community trade	1 000 000	3 000 000	115 082,83

([1]) The outturn corresponds :
— for non-differentiated appropriations : to the payments made in 1981 and the appropriations for the 1981 financial year carried over to 1982,
— for differentiated appropriations :
— to payments made in 1981 against the appropriations for that financial year and against carryovers from the previous year,
— to commitments entered into in 1981 against appropriations for that financial year and against carryovers from the previous year.

COMMISSION

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
2 8	Monetary compensatory amounts levied or paid in trade in agricultural products	240 000 000	275 000 000	238 304 156,57
2 9	Provisional appropriations for the EAGGF Guarantee Section	p.m.	p.m.	– 160 961 006,25
	TITLE 2 — TOTAL (1)	6 479 000 000	6 531 600 000	5 569 590 265,24

(1) The total appropriations for the EAGGF Guarantee Section amount to 14 050 000 000 ECU for 1983, 13 201 300 000 ECU for 1982 and the outturn amounts to 10 952 199 485,44 ECU for 1981.

COMMISSION

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES						
3 0	European Agricultural Guidance and Guarantee Fund, Guidance Section — Projects for the improvement of agricultural structures	164 000 000	84 500 000	148 000 000	176 800 000	61 559 323,61	55 468 325,37
3 1	European Agricultural Guidance and Guarantee Fund, Guidance Section — General socio-structural measures	133 700 000	131 900 000	113 600 000	113 600 000	116 032 725,31	116 032 725,31
3 2	European Agricultural Guidance and Guarantee Fund, Guidance Section — Measures to assist less-favoured areas	381 600 000	316 000 000	356 950 000	316 650 000	270 182 515,37	148 579 655,79
3 3	European Agricultural Guidance and Guarantee Fund, Guidance Section — Structural measures connected with the common organization of markets	95 600 000	80 220 000	146 700 000	151 700 000	129 062 816,40	129 062 814,40
3 8	Expenditure in the agricultural sector	39 629 950	38 562 950	14 118 000	13 399 000	7 074 662,78	5 814 329,18
	TITLE 3 — TOTAL	814 529 950	651 182 950	779 368 000	772 149 000	583 912 043,47	454 957 850,05
4	COMMON FISHERIES AND MARINE POLICY						
4 0	Common organization of the market in fishery products	37 050 000	37 050 000	31 750 000	31 750 000	28 021 069,80	28 021 069,80
4 1	Specific measures in the fisheries sector	7 422 000	4 022 000	330 000	16 580 000	8 240 564,08	8 240 564,08

COMMISSION

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 2	Assumption by the Community of certain financial obligations arising from agreements on fishing rights in non-Community waters	5 800 000	5 800 000	5 800 000	5 800 000	3 605 498,37	3 605 498,37
4 3	Social measures in the fisheries sector	10 000	10 000	p.m.	p.m.		
4 5	Measures to improve fisheries structures — Adjustment and redeployment of capacity	p.m.	p.m.	p.m.	p.m.	0,—	0,—
4 6	European Agricultural Guidance and Guarantee Fund, Guidance Section — Measures to improve fisheries structures — Common measures	250 000	23 250 000	25 156 000	21 656 000	19 400 656,52	9 950 658,20
	TITLE 4 — TOTAL	50 532 000	70 132 000	63 036 000	75 786 000	59 267 788,77	49 817 790,45
5	APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR						
5 0	European Regional Development Fund — Community action in support of national regional policies	1 909 500 000	1 180 000 000	1 520 000 000	890 000 000	1 596 188 130,95	0,—
5 1	European Regional Development Fund — Specific Community measures	100 500 000	79 000 000	90 500 000	60 000 000	40 588 350,25	7 283 298,15
5 2	Measures under the European monetary system to reduce economic disparities in the Community	200 000 000	200 000 000	200 000 000	200 000 000	193 222 641,24	193 222 641,22
5 3	Supplementary measures in favour of the United Kingdom	p.m.	p.m.	1 654 212 000	1 654 212 000	1 244 084 000,—	1 244 084 000,—
5 4	Other regional policy operations	2 800 000	2 800 000	18 750 000	18 750 000	632 292,40	632 292,40

COMMISSION

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 5	Mediterranean programmes	8 000 000	8 000 000	p.m.	p.m.		
	TITLE 5 — TOTAL	2 220 800 000	1 469 800 000	3 483 462 000	2 822 962 000	3 074 715 414,84	1 445 222 231,77
6	APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR						
6 0	European Social Fund — Expenditure under Article 4 of the Council Decision of 1 February 1971	948 350 000	719 690 000	575 013 800	411 517 200	447 795 289,09	334 767 003,34
6 1	European Social Fund — Expenditure under Article 5 of the Council Decision of 1 February 1971	744 860 000	562 410 000	663 851 000	495 800 000	545 148 404,09	409 353 066,21
6 2	European Social Fund — Pilot schemes and preparatory studies	3 290 000	3 400 000	3 900 000	4 000 000	3 222 709,78	1 732 850,77
6 3	Education and vocational training	14 556 000	14 556 000	10 050 000	10 050 000	10 630 916,89	10 630 916,89
6 4	Employment, social protection and health	16 685 000	16 405 000	14 051 000	13 001 000	11 303 829,14	11 155 570,16
6 5	Contribution to the ECSC for social measures in connection with the restructuring of the steel industry	50 000 000	50 000 000	50 000 000	50 000 000	62 000 000,—	62 000 000,—
6 6	Protection of the environment and consumers	12 690 000	13 590 000	13 300 000	10 800 000	3 791 593,99	3 791 593,99
6 7	Cultural action and the European Foundation	1 785 000	1 785 000	686 500	686 500	518 383,34	518 383,34
6 9	Aid to disaster victims in the Community	28 770 000	28 770 000	26 370 000	26 370 000	18 796 476,85	18 796 476,85
	TITLE 6 — TOTAL	1 820 986 000	1 410 606 000	1 357 222 300	1 022 224 700	1 103 207 603,17	852 745 861,55

COMMISSION

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7	APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS						
7 0	Energy policy	75 635 000	63 458 000	65 010 000	47 260 000	64 118 570,36	64 148 827,55
7 1	Nuclear safeguards	2 160 000	2 160 000	1 800 000	1 800 000	1 616 099,55	1 616 099,55
7 2	General and preparatory projects in the field of scientific and technological research	3 340 000	3 340 000	2 050 000	2 050 000	1 838 255,54	1 838 255,54
7 3	Research and investment	425 753 000	409 331 000	345 570 000	318 187 000	356 778 066,63	295 562 707,06
7 5	Information market and innovation	12 510 000	11 360 000	12 855 000	9 671 000	7 146 125,39	6 931 154,42
7 7	Industry and the internal market	29 350 000	37 600 000	56 950 000	29 950 000	20 869 532,30	18 959 378,25
7 8	Transport	16 450 000	14 450 000	1 500 000	1 500 000	923 103,91	923 103,91
7 9	Guarantee for borrowing and lending operations in the energy sector	p.m.	p.m.	p.m.	p.m.		
	TITLE 7 — TOTAL	565 198 000	541 699 000	485 735 000	410 418 000	453 289 753,68	389 979 526,28
8	REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS						
8 0	Flat-rate repayment to the Member States of costs incurred in collecting own resources	1 014 622 000	1 014 622 000	962 410 000	962 410 000	813 965 000,—	813 965 000,—

COMMISSION

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 1	Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 2	Financial compensation to Member States which are not effectively and fully participating in the European monetary system	55 770 000	55 770 000	59 695 000	59 695 000	40 752 798,13	40 752 798,13
8 3	Guarantee for Community loans raised for the purpose of giving balance of payments support	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 4	Guarantee for loans raised to promote investment in the Community	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 5	Exchange losses and deficit carried over from previous year	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 6	Other payments	52 541 757	52 541 757	98 761 820	98 761 820	111 859 064,84	111 859 064,84
	TITLE 8 — TOTAL	1 122 933 757	1 122 933 757	1 120 866 820	1 120 866 820	966 576 862,97	966 576 862,97
9	COOPERATION WITH DEVELOPING AND OTHER NON-MEMBER COUNTRIES						
9 0	European Development Fund — Cooperation with the African, Caribbean and Pacific States	—	—	p.m.	p.m.		
9 1	European Development Fund — Cooperation with the overseas countries and territories associated with the Community	—	—	p.m.	p.m.		
9 2	Food aid and food projects in place of food aid	557 950 000	557 950 000	499 600 000	499 600 000	508 717 138,39	508 717 138,39
9 3	Cooperation with non-associated developing countries	246 685 000	142 685 000	198 135 000	119 635 000	161 699 836,58	95 149 864,43

COMMISSION

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 4	Specific measures for cooperation with developing countries	35 795 000	31 795 000	20 955 000	20 955 000	14 735 611,08	13 617 022,75
9 5	Exceptional measures to assist developing and other non-member countries	57 500 000	57 500 000	6 000 000	6 000 000	23 000 000,—	23 000 000,—
9 6	Cooperation with Mediterranean countries	120 512 000	126 457 000	54 400 000	113 800 000	156 292 338,48	82 519 955,54
9 7	Cooperation in the field of commodities	—	—	p.m.	p.m.	0,—	0,—
9 8	Operation of Commission delegations in developing countries	47 690 900	47 690 900	40 721 000	40 721 000	37 993 992,40	37 993 992,40
9 9	Cooperation with non-member countries	2 435 000	2 435 000	2 600 000	2 600 000		
	TITLE 9 — TOTAL	1 068 567 900	966 512 900	822 411 000	803 311 000	902 438 916,93	760 997 973,51
10	OTHER EXPENDITURE						
10 0	Provisional appropriations	116 316 000	117 316 000	822 406 000	631 098 000	0,—	0,—
10 1	Contingency reserve	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	TITLE 10 — TOTAL	121 316 000	122 316 000	827 406 000	636 098 000	0,—	0,—
	Part B — Total	**21 834 863 607**	**20 405 182 607**	**22 156 807 120**	**20 881 115 520**	**18 095 607 869,27**	**15 872 497 582,02**
	GRAND TOTAL	**22 583 418 407**	**21 153 737 407**	**22 885 637 770**	**21 609 946 170**	**18 724 334 301,45**	**16 501 224 014,20**

COMMISSION

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries	1 377 000	1 410 000	1 365 217,47
1001	Residence allowances	207 000	215 000	204 782,97
1002	Family allowances	117 000	115 000	125 423,03
1003	Representation allowances	75 000	80 000	77 233,06
	Article 100 — Total	1 776 000	1 820 000	1 772 656,53
101	***Accident and sickness insurance and other social security charges***	103 000	98 000	107 530,46
102	***Temporary allowances***	375 000	285 000	284 755,27
103	***Pensions***			
1030	Retirement pensions	956 000	975 000	890 070,91

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Article 2 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the basic salaries of members of the Commission.
1001	Article 4 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the residence allowances of members of the Commission.
1002	Article 3 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the family allowances of members of the Commission : — household allowance, — dependent child allowance, — education allowance.
1003	Article 4 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the representation allowances of members of the Commission.
101	Articles 11 and 14 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover : — the institution's contributions towards insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a member of the Commission : (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin.
102	Article 7 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover : — transitional allowances, — family allowances, of members of the Commission after termination of service.
103	
1030	Articles 8, 9 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the retirement pensions of former members of the Commission.

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
103	*(cont'd)*			
1031	Invalidity pensions	35 000	36 000	33 388,84
1032	Survivors' pensions	238 000	205 000	213 997,06
	Article 103 — Total	1 229 000	1 216 000	1 137 456,81
104	***Salary weightings***	p.m.	p.m.	59 042,18
109	***Provisional appropriation to cover any adjustments to the emoluments of members of the Commission***	119 000	160 000	0,—
	CHAPTER 10 — TOTAL	3 602 000	3 579 000	3 361 441,25
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries	281 303 000	284 560 000	248 920 336,10

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
103	*(cont'd)*
1031	Articles 10 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the invalidity pensions of former members of the Commission.
1032	Articles 15 and 18 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the survivors' pensions of widows and/or orphans of former members of the Commission.
104	Article 4a of the Regulation determining the emoluments of members of the Commission. Appropriation to cover the payment of weightings applied to : — basic salaries, — residence allowances, — family allowances, — transitional allowances, — retirement pensions, — invalidity pensions, — survivors' pensions, of members and former members of the Commission and persons entitled under them.
109	Articles 2, 3 and 4a of the Regulation determining the emoluments of members of the Commission. This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). Appropriation to cover the cost of any adjustments to remuneration approved by the Council during the financial year. A standard abatement of 2,5 % has been applied to appropriations in this chapter.
110	
1100	Articles 62 and 66 of the Staff Regulations of officials of the European Communities. Appropriation to cover the basic salaries of officials and temporary staff in the list of posts, with the exception of posts in the Supply Agency and the headquarters staff of the EAC. These posts should be allocated in accordance with the priorities laid down in the resolution of the European Parliament of 22 April 1982 on guidelines for the 1983 budget (OJ No C 125, 17. 5. 1982, p. 119) and in the relevant amendment to the draft budget for 1983. The temporary posts should be allocated to fishing protection measures. Appropriations totalling 89 433 200 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
110	*(cont'd)*			
1101	Family allowances	28 032 000	30 120 000	25 801 965,51
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	34 903 000	36 480 000	31 763 288,41
1103	Secretarial allowances	2 316 000	2 399 000	1 970 074,74
	Article 110 — Total	346 554 000	353 559 000	308 455 664,76
111	***Other staff***			
1110	Auxiliary staff	1 950 000	1 750 000	1 155 830,24
1111	Auxiliary interpreters	9 000	p.m.	0,—
1112	Local staff	11 874 000	10 237 000 (1)	10 296 698,46

(1) An appropriation of 443 000 ECU is entered in Chapter 10 0.

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CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1101	Articles 62, 67 and 68a of, and Section 1 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover family allowances of officials and temporary staff: — household allowance, — dependent child allowance, — education allowance. Appropriations totalling 8 531 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1102	Articles 62 and 69 of, and Article 4 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the expatriation and foreign residence allowances of officials and temporary staff. Appropriations totalling 8 258 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1103	Article 4a of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the secretarial allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries. Appropriations totalling 247 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
111	
1110	Article 3 and Title III of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Article 116. This appropriation includes a sum to cover the remuneration of auxiliaries acting as guides to handicapped persons. Appropriations totalling 1 209 000 ECU to cover the equivalent expenditure in respect of auxiliary staff paid from the research and investment appropriations are entered under various items in Chapter 73.
1111	Article 3 and Title III of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Article 116. Revenue available for re-use is estimated at 41 000 ECU.
1112	Article 4 and Title IV of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of local staff and the institution's social security contributions. It will cover the remuneration of an average of 496 (indicative figure) local staff employed as follows: — in Brussels: 128, — in Luxembourg: 50, — in delegations and external offices: 318.

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CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
1 1 1	*(cont'd)*			
1 1 1 3	Special advisers	205 000	203 000	135 992,88
	Article 1 1 1 — Total	14 038 000	12 190 000	11 588 521,58
1 1 2	***Pensions, severance grants and unemployment insurance***			
1 1 2 0	Retirement pensions	18 748 000	18 132 000	16 461 372,08
1 1 2 1	Invalidity pensions	13 114 000	9 732 000	8 502 037,11
1 1 2 2	Survivors' pensions	10 865 000	9 013 000	8 874 648,47
1 1 2 3	Severance grants	3 273 000	2 473 000	3 177 242,64
1 1 2 4	Unemployment insurance for temporary staff	p.m.	p.m.	0,—
	Article 1 1 2 — Total	46 000 000	39 350 000	37 015 300,30
1 1 3	***Insurance against sickness, accidents and occupational disease***			
1 1 3 0	Insurance against sickness	10 039 000	9 639 000	8 571 070,65

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
111	*(cont'd)*
1113	Articles 5, 82 and 83 of the conditions of employment of other servants of the European Communities. Appropriation to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.
112	
1120	Article 77 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the retirement pensions to those entitled under the pension scheme former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. The appropriation also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
1121	Article 78 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the invalidity pensions of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations.
1122	Articles 79 and 80 of, and Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the survivors' pensions to those entitled under the pension scheme for former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. The appropriation also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
1123	Article 12 of Annex VIII to the Staff Regulations of officials and Article 39 of the conditions of employment of other servants of the European Communities. Appropriation to cover the severance grants of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations.
1124	The question of unemployment insurance for temporary staff is being examined by the Council.
113	
1130	Article 72 of the Staff Regulations of officials of the European Communities. Appropriation to cover the institution's sickness insurance contributions. The appropriation also covers payments in the form of supplementary reimbursements of sickness expenses to former deportees and members of the resistance who were interned. Appropriations totalling 2 684 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.

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CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
113	*(cont'd)*			
1131	Insurance against accidents and occupational disease	2 350 000	2 046 000	1 745 369,84
	Article 113 — Total	12 389 000	11 685 000	10 316 440,49
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants	102 000	100 000	43 886,52
1141	Annual leave travel expenses	4 080 000	3 216 000	3 375 216,54
1142	Rent and transport allowances	3 000	2 000	0,—
1143	Fixed entertainment allowances	1 170 000	1 008 000	1 084 100,38

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
113	*(cont'd)*
1131	Article 73 of, and Article 15 of Annex VIII to, the Staff Regulations of officials of the European Communities. Appropriation to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations of officials of the European Communities. Appropriations totalling 594 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
114	
1140	Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities. Appropriation to cover : — birth grants, — in the event of an official's death : (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin. Appropriations totalling 22 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1141	Article 8 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the annual leave travel costs of officials and temporary staff, their spouses and dependants from the place of employment to the place of origin, on the following conditions : — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is 725 km or more. Appropriation totalling 1 172 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1142	Articles 14a and 14b of Annex VII to the Staff Regulations of officials of the European Communities. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). Appropriation to cover : — rent allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work. Appropriations totalling 161 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1143	Article 14 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover : — a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses in the course of their duties, — payment by the institution, in special cases, of part of the cost of accommodation for officials who regularly incur entertainment expenses in the course of their duties.

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CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
114	*(cont'd)*			
1143	*(cont'd)*			
1144	Fixed local travel allowances	203 000	221 000	192 807,90
1145	Special allowance for accounting officers and administrators of imprest accounts	52 000	51 000	40 614,08
1146	Constitution or maintenance of pension rights for temporary staff	139 000	143 000	40 146,78
1147	Allowances for shiftwork or standby duty at the official's place of work or at home	263 000	250 000	241 397,87
1149	Other allowances and repayments	52 000	26 000	47 320,13
	Article 114 — Total	6 064 000	5 017 000	5 065 490,20
115	***Overtime***	1 823 000	1 700 000	1 748 020,47

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1143	*(cont'd)* Appropriations totalling 5 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1144	Article 15 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover: — flat-rate travel allowance of Bfrs 3 000 per month for officials in grades A 1 and A 2 who do not have an official car at their disposal. This allowance is to cover the cost of travel within the boundaries of the city where the officials are employed, — travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car. Appropriations totalling 24 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1145	Article 70 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). Appropriation to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts.
1146	Article 42 of the conditions of employment of other servants of the European Communities. Appropriation to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
1147	Articles 56a and 56b of the Staff Regulations of officials of the European Communities. Appropriation to cover allowances for shiftwork or standby duty at the official's place of work or at home. Appropriations totalling 810 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1149	Article 95 of the ECSC Staff Regulations. Article 34 of the Staff Regulations of officials of the European Communities. Article 47 of the conditions of employment of other servants of the European Communities. Appropriation to cover: — compensatory allowances granted to officials of the former High Authority who, when their salary was calculated pursuant to the provisions of the ECSC Staff Regulations of 1962, suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy, — allowances in the event of cancellation by the institution of the contract of a temporary staff member, — allowance granted to cover any reduction in the net salary of a category C official promoted to a BS post, — reimbursement of expenditure on security measures at the homes of officials working in Commission information offices and delegations. Appropriations totalling 25 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
115	Article 56 of, and Annex VI to, the Staff Regulations of officials of the European Communities. Appropriation to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down.

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CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
115	*(cont'd)*			
116	***Salary weightings***	p.m.	p.m.	5 463 022,41
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians	2 322 000	2 200 000	2 849 836,85
1171	Freelance proof-readers	84 000	78 000	34 000,—
1172	Other services and work sent out for translation and typing	4 387 000	4 202 000	3 948 086,99
1173	Travel and subsistence expenses of national experts seconded to the Commission	1 630 000	1 520 000	1 380 599,94
	Article 117 — Total	8 423 000	8 000 000	8 212 523,78
119	***Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***	14 216 000	19 394 000	0,—

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
115	*(cont'd)* Appropriations totalling 478 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
116	Articles 64 and 65 of the Staff Regulations of officials of the European Communities. Appropriation to cover the cost of weightings applied to the remuneration of officials and auxiliary staff and to pensions and overtime worked by officials. Appropriations totalling – 8 242 500 ECU (negative amount) to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
117	
1170	Appropriation to cover the services provided by freelance interpreters and conference technicians at meetings held by the Commission or other institutions where the services concerned cannot be provided by Commission officials. Appropriation also covers pension, sickness and accident insurance, and the travel expenses of freelance interpreters. Revenue available for re-use is estimated at 7 862 000 ECU. Appropriations totalling 100 000 ECU to cover the equivalent expenditure in respct of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1171	Appropriation to cover the services of freelance proof-readers engaged upon work which cannot be done by Commission officials alone. The appropriation also covers the insurance and travel expenses of freelance proof-readers.
1172	Appropriation to cover : — the employment of temporary staff, particularly telephone operators, telex operators for the Directorate-General for Agriculture and shorthand-typists for all Commission departments, — translation, reproduction and typing which is sent out because it cannot be handled by Commission departments, — the cost of computer type-setting for explanatory and supporting documents for the Commission's own requirements and for submission to the budgetary authority. Appropriations totalling 790 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1173	Arrangements approved by the Commission on 9 January and 23 December 1976. Appropriation to cover the travel and subsistence expenses of national experts seconded or called for short consultations to Commission departments to assist Commission officials, particularly in the drafting of proposals for Council Directives on harmonization in certain sectors of the Commission's activities. Appropriation also covers experts' mission expenses and accident insurance.
119	Article 65 of the Staff Regulations of officials of the European Communities. Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6).

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CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
119	*(cont'd)*			
	CHAPTER 11 — TOTAL	449 507 000	450 895 000	387 864 983,99
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***	755 000	355 000 (1)	947 190,79
121	***Travel expenses (including members of the family)***			
1210	Travel expenses for members of the institution	p.m.	p.m.	3 998,89
1211	Travel expenses for staff	471 000	383 000	197 300,—

(1) An appropriation of 355 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
119	*(cont'd)* This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). Appropriation to cover the cost of any adjustments to remuneration approved by the Council during the financial year. Appropriations totalling 6 742 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
	A standard abatement of 2 % has been applied to appropriations in this chapter.
120	Articles 27 to 31 and 33 of, and Annex III to, the Staff Regulations of officials of the European Communities. Appropriation to cover expenditure arising from recruitment procedures, including : — advertising, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment tests (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examinations. Revenue (refund of VAT on advertising) available for re-use is estimated at 3 000 ECU. Partial reimbursement of costs incurred by the Commission in organizing joint competitions for recruitment of officials for several institutions of the European Communities will also be available for re-use. Appropriations totalling 81 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chaper 7 3.
121	
1210	Application by analogy of Article 7 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover travel expenses due to members of the Commission (including their families) on taking up duty or leaving the institution.
1211	Articles 20 and 71 of, and Article 7 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover travel expenses due to staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment.

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
121	*(cont'd)*			
1211	*(cont'd)*			
	Article 121 — Total	471 000	383 000	201 298,89
122	***Installation, resettlement and transfer allowances***			
1220	Installation, resettlement and transfer allowances for members of the institution	p.m.	p.m.	183 304,59
1221	Installation, resettlement and transfer allowances for staff	2 352 000	1 112 000	2 102 000,—
	Article 122 — Total	2 352 000	1 112 000	2 285 304,59
123	***Removal expenses***			
1230	Removal expenses for members of the institution	p.m.	p.m.	37 080,42
1231	Removal expenses for staff	1 960 000	1 220 000	1 030 421,30
	Article 123 — Total	1 960 000	1 220 000	1 067 501,72
124	***Temporary daily subsistence allowances***	1 651 000	1 678 000	1 052 000,—

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
121	*(cont'd)*
1211	*(cont'd)* Appropriations totalling 25 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
122	
1220	Article 5 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover installation and resettlement allowances due to members of the Commission on taking up duty or leaving the institution.
1221	Articles 5 and 6 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover installation and resettlement allowances due to officials and other servants obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations totalling 277 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
123	
1230	Article 5 of the Regulation determining the emoluments of members of the Commission. Appropriation to cover removal expenses due to members of the Commission on taking up duty or leaving the institution.
1231	Articles 20 and 71 of, and Article 9 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations totalling 211 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
124	Article 10 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover temporary daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
124	*(cont'd)*			
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1250	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations	2 401 000	1 977 000	1 484 160,25
1252	Allowances for staff whose service is terminated — Regulation (Euratom, ECSC, EEC) No 2530/72	2 765 000	4 084 000	4 963 508,61
1253	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1543/73	1 053 000	1 676 000	2 265 963,24
1254	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 2150/82	842 000	p.m.	
	Article 125 — Total	7 061 000	7 737 000	8 713 632,10
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants***	393 000	522 000	0,—
	CHAPTER 12 — TOTAL	14 643 000	13 007 000	14 266 928,09

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
124	*(cont'd)* Appropriations totalling 176 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
125	
1250	Articles 41 and 50 of, and Annex IV to, the Staff Regulations of officials of the European Communities. Appropriation to cover allowances for officials: — assigned non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 who are retired in the interests of the service.
1252	Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972 introducing special and temporary measures applicable to the recruitment of officials of the European Communities in consequence of the accession of new Member States, and for the termination of service of officials of those Communities (OJ No L 272, 5. 12. 1972, p. 1), and in particular Article 3 thereof. Appropriation to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
1253	Council Regulation (ECSC, EEC, Euratom) No 1543/73 of 4 June 1973 introducing special measures temporarily applicable to officials of the European Communities paid from research and investment funds (OJ No L 155, 11. 6. 1973, p. 1), and in particular Article 3 thereof. Appropriation to cover allowances to be paid to officials affected by measures terminating their employment to take account of exceptional circumstances arising from the adoption of research programmes which require a cut in the number of posts in the list of posts paid for from European Atomic Energy Community research and investment appropriations, and from the accession of new Member States to the Communities.
1254	Appropriation to cover the cost of implementing Council Regulation (ECSC, EEC, Euratom) No 2150/82 of 28 July 1982 introducing special temporary measures on the termination of services of officials of the European Communities following the accession of Greece (OJ No L 228, 4. 8. 1982, p. 1).
129	Article 65 of the Staff Regulations of officials of the European Communities. Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the cost of any adjustments to remuneration and allowances approved by the Council during the financial year.

COMMISSION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution	625 000	754 000	754 000,—
1301	Mission expenses for staff	9 483 500	10 913 000	10 163 126,54 (1)
1302	Mission expenses for meetings at other places where Community institutions are based, and in particular Luxembourg and Strasbourg	2 091 500		
	Article 130 — Total	12 200 000	11 667 000	10 917 126,54
	CHAPTER 13 — TOTAL	12 200 000	11 667 000	10 917 126,54
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens	409 000	382 000	336 652,24
1401	Conversion and replacement of equipment of restaurants and canteens	30 000	118 000	
	Article 140 — Total	439 000	500 000	336 652,24
141	***Medical service***	900 000	850 000	762 689,81

(1) This amount includes expenditure of 28 600 ECU (former Item 1302 'Special equipment for missions').

COMMISSION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	Appropriation to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred by staff on mission.
1300	Article 6 of the Regulation determining the emoluments of members of the Commission.
1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriations totalling 2 577 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1302	*New item* Appropriation to cover the cost of missions necessitated by the fact that the Community institutions are based in so many different places.
140	
1400	Appropriation to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities, regular replacement of existing equipment and purchase of new equipment. Appropriations totalling 215 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1401	Appropriation to cover exceptional expenditure which is not suitable for inclusion in current expenditure. Appropriations totalling 50 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
141	Article 59 of the Staff Regulations of officials of the European Communities (check on sickness absences and preventive medical examination). Article 8 of Annex II to the Staff Regulations of officials of the European Communities (Invalidity Committee). Apart from doctors' fees, the appropriation covers the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the operating costs of the Invalidity Committee. Revenue in respect of services provided by the Ispra medical service for families of officials and other servants likely to be available for re-use is estimated at 25 000 ECU.

COMMISSION

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
142	***Health checks for staff exposed to radiation***	80 000	54 000	44 858,56
	CHAPTER 14 — TOTAL	1 419 000	1 404 000	1 144 200,61
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***	1 090 000	1 090 000	1 157 015,—
151	***Language courses, retraining, further training and information for staff***	950 000	995 000	959 115,50
152	***Staff exchanges between Community institutions and the public and private sectors in the Member States***			
1520	National civil servants and private sector staff seconded to the Commission	533 000	240 000	247 555,83
1521	Commission officials seconded to national civil services	167 000	75 000	48 580,48
	Article 152 — Total	700 000	315 000	296 136,31
	CHAPTER 15 — TOTAL	2 740 000	2 400 000	2 412 266,81

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CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Remarks
142	Chapter III of the Treaty establishing the European Atomic Energy Community. National legislation on basic standards. Appropriation to cover the cost of health checks for staff exposed to radiation.
150	Periods of practical administrative training available for young graduates. Similar training is arranged for interpreters and translators to facilitate recruitment. Short information courses for civil servants of the Member States are also held. Appropriation to cover the cost of grants and accident and sickness insurance during the training period. It also covers travel expenses at the beginning and end of the course and travel expenses and allowances for travel connected with the training programme.
151	The third paragraph of Article 24 of the Staff Regulations of officials of the European Communities. Appropriation to cover language courses, induction courses for new recruits, staff development courses, retraining courses and information on the use of modern techniques (Computer Centre, Ecdoc, Celex, etc.), seminars, etc. It also covers the purchase of equipment and documentation and the hiring of organization consultants. Appropriations totalling 306 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
152	
1520	Appropriation to cover the payment of flat-rate daily allowances and return travel expenses to national civil servants and private sector staff taking part in exchanges.
1521	Article 38 of the Staff Regulations of officials of the European Communities. Appropriation to cover the reimbursement of supplementary expenses incurred by Community officials taking part in exchanges.

COMMISSION

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 16			
160	***Special assistance grants***	30 000	30 000	32 026,94
161	***Social contacts between staff***	420 000	195 000	214 977,35
162	***Other welfare expenditure***	375 000	375 000	214 442,83
	CHAPTER 16 — TOTAL	825 000	600 000	461 447,12
	Title 1 — Total	**484 936 000**	**483 552 000**	**420 428 394,41**

COMMISSION

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
160	Article 76 of the Staff Regulations of officials of the European Communities. Appropriation to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances. Various items in Chapter 73 carry a token entry to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts.
161	Appropriation to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centres, and projects to promote social contact between staff of different nationalities. Contributions of other institutions and amounts paid by staff to take part in activities, estimated at 52 000 ECU, may be re-used. Appropriations totalling 140 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
162	Appropriation to cover subsidies to day nurseries, holiday camps, youth movements (guides and scouts), religious organizations and, if necessary, to the crèche. It also covers the cost of reception facilities and assistance in legal and accommodation matters for the staff. Appropriations totalling 260 000 ECU to cover equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 20			
200	***Rent***	49 435 000	45 875 000 (1)	39 365 695,77
201	***Insurance***	158 000	259 500 (2)	175 021,90
202	***Water, gas, electricity and heating***	6 147 000	5 453 000 (3)	4 758 483,06
203	***Cleaning and maintenance***	9 984 000	8 929 000 (4)	7 866 981,51
204	***Fitting-out of premises***	3 197 000	2 148 000 (5)	2 123 865,28
205	***Security and surveillance of buildings***	3 781 000	3 251 000 (4)	2 500 786,66
206	***Acquisition of immovable property***	p.m.	p.m. (6)	0,—
207	***Construction of buildings***	5 000 000	p.m.	526 000,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	p.m.	p.m. (7)	55 670,36

(1) An appropriation of 80 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 000 ECU is entered in Chapter 10 0.
(3) An appropriation of 14 000 ECU is entered in Chapter 10 0.
(4) An appropriation of 20 000 ECU is entered in Chapter 10 0.
(5) An appropriation of 300 000 ECU is entered in Chapter 10 0.
(6) An appropriation of 1 500 000 ECU is entered in Chapter 10 0.
(7) An appropriation of 200 000 ECU is entered in Chapter 10 0.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	Appropriation to cover the payment of rents and land taxes relating to occupied buildings (including social-amenity buildings) and the hire of conference rooms, storerooms, garages and parking facilities. An appropriation of 80 000 ECU for opening press and information office branches has been entered in Chapter 10 0.
201	Appropriation to cover the payment of insurance premiums on the buildings occupied by the institution.
202	Appropriation to cover water, gas, electricity and heating charges.
203	Appropriation covers maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops.
204	Appropriation to cover the fitting-out, alterations to, and partitioning of buildings, etc.
205	Appropriation to cover various expenses concerned with the security of buildings, especially contracts for the guarding of buildings, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and legal inspection costs.
206	This article is intended for the possible entry of an appropriation for the purchase of building plots or buildings.
207	Appropriation to cover expenditure preparatory to the construction of a building in Brussels at an estimated total cost of 36 600 000 ECU.
208	An appropriation of 200 000 ECU, to cover fees for qualified technicians and consultants in connection with the construction of buildings, has been entered in Chapter 10 0.

COMMISSION

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
209	***Other expenditure on buildings***	330 500	384 000 (1)	343 048,84
	CHAPTER 20 — TOTAL	78 032 500	66 299 500	57 715 553,38
	CHAPTER 21			
210	***Computer centre operations***	12 000 000	11 238 000	9 030 964,32
211	***Computer network***	5 000 000	3 480 000	2 954 271,06
212	***Services of computer staff***	3 000 000	2 713 000	8 677 706,03 (2)
213	***Computer operations handled outside***	4 000 000	2 438 000	
214	***Analysis, programming, preliminary analysis and special projects handled outside***	3 102 000	1 874 000	
215	***Document analysis handled outside***	898 000	857 000	
	CHAPTER 21 — TOTAL	28 000 000	22 600 000 (3)	20 662 941,41

(1) An appropriation of 6 000 ECU is entered in Chapter 10 0.
(2) Aggregate expenditure for Articles 2 1 2 to 2 1 5.
(3) An appropriation of 2 400 000 ECU is entered in Chapter 10 0 for the whole of Chapter 2 1.

COMMISSION

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Remarks
209	Appropriation to cover other current expenditure on buildings not specifically provided for in the other articles of Chapter 20, in particular road taxes and charges, sanitation, refuse collection and signposting equipment.
210	Appropriation to cover the following operating costs of the computer centre : — procurement, leasing and maintenance of computers, peripherals and software, — procurement of equipment, supplies and documentation. Revenue for re-use is estimated at 792 000 ECU.
211	Appropriation to cover the following operating expenditure : — procurement, leasing and maintenance of terminals, mini-computers and related software, — telephone lines, — procurement of equipment, supplies and documentation. Revenue for re-use is estimated at 157 000 ECU.
212	Appropriation to cover expenditure on outside computer staff (operators, console-operators, managers, systems engineers, data-entry operators, etc.).
213	Appropriation to cover expenditure on computer operations handled outside (service bureaux, data acquisition, etc.).
214	Appropriation to cover expenditure on outside staff and services. Revenue for re-use is estimated at 472 000 ECU.
215	Appropriation to cover expenditure on outside staff for document analysis.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines	376 000	162 000 (1)	118 368,63
2201	Replacement of office machines	200 000	277 000	319 911,69
2202	Hire of office machines	1 000	1 000	179,26
2203	Maintenance, use and repair of office machines	300 000	280 000 (2)	216 453,55
	Article 220 — Total	877 000	720 000	654 913,13
221	***Furniture***			
2210	New purchases of furniture	614 000	573 000 (3)	804 638,18
2211	Replacement of furniture	140 000	120 000	144 665,85
2212	Hire of furniture	1 000	1 000	0,—
2213	Maintenance, use and repair of furniture	120 000	100 000	95 312,99
	Article 221 — Total	875 000	794 000	1 044 617,02
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations	1 777 000	1 415 000 (4)	1 267 406,41
2221	Replacement of technical equipment and installations	600 000	430 000	340 527,22

(1) An appropriation of 18 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 2 000 ECU is entered in Chapter 10 0.
(3) An appropriation of 180 000 ECU is entered in Chapter 10 0.
(4) An appropriation of 130 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
220	
2200	Appropriation for the purchase of additional office machines and equipment.
2201	Appropriation for the replacement of obsolete, damaged or worn-out office machines and equipment which would be too expensive to repair. Revenue for re-use is estimated at 18 000 ECU.
2202	Appropriation for the hire of office machines (typewriters and calculating machines, dictation and recording machines) for occasional needs.
2203	Appropriation to cover expenditure relating to the maintenance and repair of office machines.
221	
2210	Appropriation for the purchase of shelving and other filing equipment, plus additional items of furniture.
2211	Appropriation for replacing certain furniture which is too old or damaged by continual removals to be worth repairing. Revenue for re-use is estimated at 2 000 ECU.
2212	Appropriation for the hire of furniture for occasional needs.
2213	Appropriation to cover furniture maintenance and repair costs.
222	
2220	Appropriation to cover expenditure on equipment, in particular telecommunications equipment and typewriters with memory facility, and equipment for the conference service, print shops and reproduction rooms, maintenance services, dispatch rooms and storerooms.
2221	Appropriation for the replacement of : — conference tape recorders, — headsets and selector units for simultaneous interpreting facilities, — various tools for building maintenance shops, — obviously worn-out machines and equipment in the type-setting shops and reproduction rooms, — telecommunications equipment, etc. The equipment to be replaced no longer meets requirements. Revenue for re-use is estimated at 12 000 ECU.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
222	*(cont'd)*			
2222	Hire of technical equipment and installations	1 800 000	2 280 000	1 869 718,04
2223	Maintenance, use and repair of technical equipment and installations	1 000 000	750 000	724 668,40
	Article 222 — Total	5 177 000	4 875 000	4 202 320,07
223	***Vehicles***			
2230	New purchases of vehicles	99 000	14 000 (1)	122 997,51
2231	Replacement of vehicles	131 000	208 000	183 771,99
2232	Hire of vehicles	45 000	30 000 (2)	25 742,24
2233	Maintenance, use and repair of vehicles	650 000	562 000 (2)	542 937,40
	Article 223 — Total	925 000	814 000	875 449,14
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books	337 000	403 000 (3)	412 963,60
2251	Special library, documentation and reproduction equipment	23 000	20 000	20 235,80
2252	Subscriptions to newspapers and periodicals	630 000	570 000 (4)	589 363,49
2253	Subscriptions to news agencies	325 000	299 000 (5)	296 082,73
2254	Binding and upkeep of library books	130 000	130 000 (6)	125 169,47
2255	Subscriptions to view-data services	55 000	53 000	47 479,47

(1) An appropriation of 30 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 3 000 ECU is entered in Chapter 10 0.
(3) An appropriation of 5 000 ECU is entered in Chapter 10 0.
(4) An appropriation of 10 000 ECU is entered in Chapter 10 0.
(5) An appropriation of 8 000 ECU is entered in Chapter 10 0.
(6) An appropriation of 2 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	*(cont'd)*
2222	Appropriation to cover the hire of photocopying machines, transmitting equipment, technical equipment and conference facilities outside the normal places of work, etc.
2223	Appropriation to cover the maintenance and repair costs of : — technical equipment for conference rooms, — reproduction facilities (Roneo, microfilm, linofilm, offset), and the purchase of spare parts for the telephone system and other systems.
223	
2230	Appropriation to cover new purchases of vehicles.
2231	Total mileage due to be reached by a number of cars in 1983 will be such as to justify replacement. Deductible revenue is estimated at 46 000 ECU.
2232	Appropriation to cover the cost of hiring cars in Brussels, Luxembourg and elsewhere when it is not possible to use a Commission vehicle.
2233	Appropriation to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.).
225	
2250	Appropriation to cover the purchase of books, documents and other non-periodic publications required by Commission departments.
2251	Appropriation to provide special library equipment (card indexes, shelving, etc.).
2252	Appropriation to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications.
2253	Appropriation to cover the costs of subscriptions to press agencies (wire services and press and information bulletins).
2254	Appropriation to cover the cost of binding and other expenditure necessary for the preservation of books and publications.
2255	Appropriation to cover subscriptions to view-data services.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
225	*(cont'd)*			
2256	Multilingual Terminology Data Bank (Eurodicautom)	375 000		
	Article 225 — Total	1 875 000	1 475 000	1 491 294,56
	CHAPTER 22 — TOTAL	9 729 000	8 678 000	8 268 593,92
	CHAPTER 23			
230	***Stationery and office supplies***	4 075 000	3 939 000 (1)	2 958 057,67
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges	5 007 000	4 221 000 (2)	4 194 649,02
2311	Telephone, telegraph, telex, television	8 658 000	7 233 000 (3)	8 026 794,52
	Article 231 — Total	13 665 000	11 454 000	12 221 443,54
232	***Financial charges***			
2320	Bank charges	55 000	28 500	32 328,63

(1) An appropriation of 20 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 30 000 ECU is entered in Chapter 10 0.
(3) An appropriation of 40 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2256	*New item* Appropriation to cover the cost of purchasing existing terminology collections and to obtain the services of experts to add the missing languages.
230	Appropriation to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside. Revenue for re-use is estimated at 80 000 ECU.
231	
2310	Appropriation to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications of the Directorate-General for Press and Information and the Statistical Office, and on postal and other packages sent by air, sea or rail.
2311	Appropriation to cover subscriber's fixed costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, purchase of directories, etc. It also covers rentals of telephone lines between buildings. Revenue for re-use is estimated at 300 000 ECU.
232	
2320	Appropriation to cover bank charges (commission, discount charges, etc.).

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
232	*(cont'd)*			
2329	Other financial charges	p.m.	1 500	0,—
	Article 232 — Total	55 000	30 000	32 328,63
233	***Legal expenses***	280 000	200 000	249 641,29
234	***Damages***	215 000	215 000	43 067,69
235	***Other operating expenditure***			
2350	Miscellaneous insurance	60 000	50 000	47 999,99
2351	Uniforms and working clothes	230 000	216 000	196 006,91
2352	Miscellaneous expenditure on internal meetings	53 000	53 000	47 220,08
2353	Departmental removals and associated handling	940 500	890 000 (1)	932 458,38
2359	Other operating expenditure	40 000	32 000	30 394,11
	Article 235 — Total	1 323 500	1 241 000	1 254 079,47

(1) An appropriation of 2 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
232	*(cont'd)*
2329	This item is to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 70 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
233	Appropriation to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. The appropriation is also to be used to cover costs awarded against the Commission by the Court of Justice, or other courts. Revenue for re-use is estimated at 25 000 ECU.
234	Appropriation to cover damages and the cost of settling claims against the Commission (civil liability).
235	
2350	Appropriation to cover various types of insurance (civil liability, insurance against theft) and the insurance costs referred to in Article 70 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
2351	Appropriation to cover : — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers, — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary.
2352	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings.
2353	Appropriation to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies.
2359	Appropriation to cover other operating expenditure not specifically provided for in Article 2 3 5, such as : — payment of expenses to secretaries and shorthand-typists, — conference fees, — subscriptions to trade and scientific associations.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(1)	
2391	Joint Interpreting Service	560 000	648 000	500 000,—
2392	Services rendered by the Commission (Medium and Long Term Translation Service) to the Office for Official Publications	p.m.	p.m.	0,—
	Article 239 — Total	560 000	648 000	500 000,—
	CHAPTER 23 — TOTAL	20 173 500	17 727 000	17 258 618,29
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution	317 000	317 000	311 300,—
2401	Entertainment and representation expenses for staff	358 000	358 000	308 044,97
	Article 240 — Total	675 000	675 000	619 344,97
	CHAPTER 24 — TOTAL	675 000	675 000	619 344,97

(1) The *pro forma* amounts have been estimated at 11 631 000 ECU for 1983 and 10 641 500 ECU for 1982.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
239	
2390	Entry of an appropriation *pro forma* is provided for in Article 103 (4) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). It covers the services that the Commission expects the Office for Official Publications to render to it in 1983. The calculation was based on the actual percentage of the Office for Official Publications' services which were rendered to the Commission in 1981.
2391	Appropriation to cover payment made in respect of the services to the Commission provided by Parliament's interpreters.
2392	Under the terms of the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan. When necessary, freelance translators may also be used on a temporary basis. The number of translation staff of the MLTS to be attached to the Office for Official Publications in 1983 is : *LA* *C* *Total* 87 43 130 The corresponding appropriations, which are included in the Commission estimates, amount to approximately 5 340 000 ECU.
240	
2400	Appropriation to cover expenditure on the Commission's obligations in respect of entertainment and representation. This expenditure may be incurred individually by the members of the Commission in the fulfilment of their duties and as part of the institution's activities (Commission Decision of 19 September 1979).
2401	Article 14 of Annex VII to the Staff Regulations of officials of the European Communities. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities.

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 25			
250	***Meetings in general***	4 470 000	6 470 000	5 023 567,19
251	***Committee meetings***	3 300 000	4 970 000	4 262 000,—
252	***ECSC committees and commissions***			
2520	ECSC Consultative Committee	500 000	400 000	444 999,84
2521	Other commissions and committees operating within the ECSC	500 000	560 000	175 635,43
	Article 252 — Total	1 000 000	960 000	620 635,27
253	***Bodies specializing in industrial safety***			
2530	Mines Safety and Health Commission	250 000	250 000	259 257,66

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
250	Appropriation to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and workings parties, and the cost of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Appropriation also covers expenditure relating to the preparation of tripartite conferences and meetings of the Standing Committee on Employment, and to attendance at certain international negotiations (including experts' fees). An appropriation of 2 000 000 ECU, entered in Chapter 10 0, will be unblocked in the light of the results of an enquiry which will be conducted on behalf of the European Parliament by the Committee on Budgetary Control with the assistance of the Court of Auditors and the Commission.
251	Appropriation to cover travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Experts are reimbursed on the basis of decisions made by the Commission. A detailed list of these committees is given in Annex I to this Part to this section of the general budget. An appropriation of 2 000 000 ECU, entered in Chapter 10 0, will be unblocked in the light of the results of an enquiry which will be conducted on behalf of the European Parliament by the Committee on Budgetary Control with the assistance of the Court of Auditors and the Commission.
252	
2520	ECSC Treaty (Article 18). Article 20 of the Treaty establishing a single Council and a single Commission of the European Communities. Appropriation to cover the cost of organizing meetings of the ECSC Consultative Committee and entertainment and representation costs incurred by the Chairman of the Consultative Committee in the course of his duties.
2521	Appropriation to cover the cost of organizing meetings of the committees and working parties set up in connection with ECSC activities, notably those provided for in Articles 46, 54 and 55 of the Treaty.
253	
2530	Decision of the representatives of the Governments of the Member States meeting within the Council of 9 and 10 May 1957 concerning the terms of reference and the rules of procedure of the Mines Safety Commission (OJ No 28, 31. 8. 1957, p. 487/57). Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ No L 185, 9. 7. 1974, p. 18). Appropriation to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment, and the cost of safety campaigns.

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
253	*(cont'd)*			
2531	Advisory Committee on Safety, Hygiene and Health Protection at Work	150 000	150 000	91 759,59
	Article 253 — Total	400 000	400 000	351 017,25
254	***European Youth Forum***	500 000	480 000	480 000,—
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution	525 000	562 050	408 592,48
2551	Cost of the institution's participation in conferences, congresses and meetings	175 000	173 500	120 343,41
2552	Conferences, congresses and meetings in connection with the ECSC	100 000	112 800	112 070,42
	Article 255 — Total	800 000	848 350	641 006,31
256	***Cost of preliminary consultation meetings with trade union representatives***	195 000	195 000	175 000,—
	CHAPTER 25 — TOTAL	10 665 000	14 323 350	11 553 226,02

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
253	*(cont'd)*
2531	Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ No L 185, 9. 7. 1974, p. 15). Appropriation to cover costs of meetings of the Advisory Committee on Safety, Hygiene and Health Protection at Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this Committee.
254	Appropriation to cover expenditure relating to the European Youth Forum : — administrative costs of the secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the secretariat.
255	The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at an external office).
2550	Appropriation to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies, and expenditure relating to the organization of conferences, seminars, meetings, training courses and graduate traineeships for officials of the Member States who monitor operations financed by Community funds or cooperate in the Community statistics system. Revenue for re-use is estimated at approximately 40 000 ECU.
2551	Appropriation to cover the cost of the Commission's participation in conferences, congresses and meetings.
2552	Appropriation to cover the costs of the various conferences, congresses and meetings held on ECSC topics.
256	Appropriation to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	1 050 000	1 050 000	839 052,14
261	***Economic studies and surveys***	2 100 000	2 180 000	1 906 702,02
262	***Comprehensive Community studies and general surveys***	1 350 000	1 350 000	1 185 511,87
263	***Statistical studies and surveys***	8 000 000	7 745 000	7 357 625,67

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
260	Appropriation for contracting studies out to highly-qualified experts where the Commission does not have suitable staff available to allow these studies to be made internally.
261	Appropriation for carrying out or continuing the following surveys : — Decisions taken by the Commission on 15 November 1961 : (a) the monthly Community business survey (1962); (b) the survey of capital investment (1966); (c) the building industry survey, — Council Decision of 15 September 1970 : (d) the EEC consumer survey (1972).
262	Appropriation to cover expenditure arising from the programme of studies and general surveys which the Commission proposes to carry out in 1983. If necessary, it may be used for the purchase of studies or to cover the cost of special subscriptions to specialized institutions.
263	The appropriations under this article are for the studies and surveys to be carried out by the Statistical Office of the European Communities (SOEC) : (a) SOEC studies : As information requirements increase, the Community statistical network must be constantly expanded and made more efficient by research work, which requires the assistance of specialists from outside the Commission. (b) SOEC surveys : Surveys carried out in Member States are usually based on Council Decisions : 1. survey on the joint index (Article 65 of the Staff Regulations of officials of the European Communities); 2. survey of labour costs in industry, the wholesale and retail trade, banks and insurance companies (Council Regulation (EEC) No 195/81); 3. annual survey on the prices of household consumer products; 4. annual survey on the prices of fixed capital goods; 5. manpower sample survey; 6. statistics on the carriage of goods by road (Greece); 7. statistics on the carriage of goods by road (Italy); 8. statistics on the carriage of goods by inland waterway (France and Italy) (Council Directive 80/1119/EEC); 9. carriage of goods by rail for Austria (Council Directive 80/1177/EEC); 10. statistics on the carriage of goods by rail for Greece (Council Directive 80/1177/EEC); 11. establishment of Greek statistics for economic indicators; 12. statistical survey to determine the production potential of certain species of fruit tree (Council Directive 81/1015/EEC); 13. statistical surveys of areas under vine (Italy and Greece) (Council Regulation (EEC) No 3719/81); 14. surveys on milk and milk products and surveys on eggs in Greece in 1983 (Council Directive 72/280/EEC and Council Regulation (EEC) No 2782/75); 15. survey of sheep and goat numbers and slaughterings in the 10 Member States in 1983 (Directive being considered by the Council); 16. survey of cattle and pig numbers in Greece in 1983 (1983 and 1984 production estimates) (Council Directives 73/132/EEC, 76/581/EEC and 76/630/EEC); 17. survey of consumer prices of coal and oil in 1983; 18. surveys to determine purchasing power comparisons in the ACP States, Maghreb and Mashreq countries and Israel.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
264	***Sectoral studies and surveys on competition***	300 000	300 000	283 554,12
	CHAPTER 26 — TOTAL	12 800 000	12 625 000	11 572 445,82
	CHAPTER 27			
270	***Official Journal***	18 750 000	20 200 000	16 837 500,—
271	***Publications***			
2710	General publications	2 095 000	2 345 000	2 190 000,—
2711	Statistical publications	1 395 000	1 495 000	1 147 621,12
2719	Expenditure on publicity and promotion of publications	260 000	260 000	415 000,—
	Article 271 — Total	3 750 000	4 100 000	3 752 621,12

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
264	These studies cover trends and developments in the structure of the various sectors and markets in the Member States from the point of view of mergers and competition.
270	EEC Treaty (Article 191). Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the Act concerning the conditions of accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 13). Council Regulation No 1 of 15 April 1958 determining the languages to be used in the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as amended by the Act of Accession. Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). Appropriation to cover the publication expenses of the *Official Journal of the European Communities*. Revenue for re-use is estimated at approximately 1 200 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2 3 9 0. An appropriation of 2 100 000 ECU to cover the cost of translating secondary legislation into Spanish and Portuguese is entered in Chapter 10 0.
271	
2710	Appropriation to cover expenditure on the publication of : — publications provided for in the Treaties or in Council Regulations, — periodicals, collections, and other Commission publications. Publishing costs include all expenditure relating to preparation and drafting (including authors' contracts), utilization of documentation, reproduction of documentation, reproduction of documents, editing, revising (including checking the concordance of texts), printing and distribution. Revenue for re-use is estimated at approximately 400 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2 3 9 0.
2711	Appropriation to cover the cost of preparing, publishing and distributing publications of the Statistical Office. Revenue for re-use is estimated at approximately 195 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2 3 9 0.
2719	Appropriation to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information. It is also to cover the cost of promoting all Commission publications.

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events	12 450 000	11 000 000 (1)	7 897 718,02
2721	Participation of the Communities in international exhibitions	p.m.	255 000	349 604,37
2722	Current affairs films for developing countries	600 000	692 000	691 295,64
2729	Information projects relating to direct elections to the European Parliament	p.m.	—	—
	Article 272 — Total	13 050 000	11 947 000	8 938 618,03
273	***Informing young people in the European spirit***	150 000	300 000	
	CHAPTER 27 — TOTAL	35 700 000	36 547 000	29 528 739,15
	CHAPTER 28			
280	***Euratom subsidy for operation of the Supply Agency***			
2800	Subsidy for the Supply Agency	1 170 200	1 065 000	853 921,69

(1) This includes 450 000 ECU for former Article 273 (Information for young people).

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Remarks
272	
2720	Appropriation to finance measures to inform the public, by all appropriate technical means, of the aims and activities of the European Communities. This appropriation includes 450 000 ECU specifically earmarked for the information of women. Revenue for re-use is estimated at 100 000 ECU. In the breakdown of appropriations for information, both centralized and decentralized, specific amounts should be earmarked for the provision of information to national and international youth organizations.
2721	This item is to accommodate, if necessary, an appropriation to cover expenditure incurred by the Commission's participation in international exhibitions.
2722	Appropriation to cover the costs incurred by the Commission in producing a weekly newsreel for distribution to cinemas and television networks in the developing countries.
2729	This item is to accommodate, if necessary, an appropriation for a specific information campaign for the elections to the European Parliament.
273	This article is intended to finance support for educational projects to promote the European spirit among young people, by means of *inter alia* better information in schools on the reality and problems of the European idea.
280	
2800	Euratom Treaty (Articles 52 to 54). Article VI of the Statutes of the Euratom Supply Agency. At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
280	*(cont'd)*			
2800	*(cont'd)*			
2809	Provisional appropriation to cover any adjustment to remuneration paid by the Supply Agency	29 800	35 000	0,—
	Article 280 — Total	1 200 000	1 100 000	853 921,69
281	***Subsidy for the operation of the Community Business Cooperation Centre***	126 000	126 000	96 617,79
287	***Office for Official Publications***	17 776 300	16 588 500	14 622 656,02

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
280	*(cont'd)*
2800	*(cont'd)* The special statement of revenue and expenditure of the Euratom Supply Agency is as follows: Revenue: — EEC subsidy 1 170 200 — other revenue 25 000 Total 1 195 200 Expenditure: — staff 955 700 — administrative expenditure 239 500 Total 1 195 200 The authorized staff complement is as follows: — grade A 3 : 2 — grade A 4 : 2 — grade A 5 : 2 — grade A 6 : 1 — grade B 1 : 2 — grade B 3 : 2 — grade B 5 : 3 — grade C 1 : 2 — grade C 2 : 5 — grade C 3 : 1 Total 22 The duties of Director-General of the Agency are carried out by an official holding the grade A 2 on a personal basis (appointed Director-General as specified in Article 53 of the Euratom Treaty).
2809	Article 65 of the Staff Regulations of officials of the European Communities. Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1982 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover possible adjustments to the remuneration of officials which the Council may decide in the course of the year.
281	Commission Decisions of 2 May 1973 and 20 July 1977. The appropriation represents the subsidy regarded as necessary to ensure the operation of the Community Business Cooperation Centre.
287	Articles 5 and 7 of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). The amount entered corresponds to the appropriations for the Office set out in detail in Annex II to this part of this section of the general budget (Article 103 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1)). Revenue for re-use is estimated at 350 000 ECU.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
287	*(cont'd)*			
288	***European University Institute, Florence***			
2880	Subsidy for the European University Institute, Florence	710 000	p.m.	
2881	Financial contribution to research projects at the European University Institute, Florence	390 000	250 000	
2882	Historical records of the Communities	p.m.	75 000	
	Article 288 — Total	1 100 000	325 000	
289	***European Schools***			
2890	Brussels I	7 852 600	8 248 500	8 052 200,—

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks	
287	*(cont'd)*	
	According to the estimates in the detailed accounts of the Office, the cost of services rendered by the Office to each of the institutions is estimated as follows :	
	— Parliament	2 357 200
	— Council	2 038 900
	— Economic and Social Committee	110 200
	— Commission	11 631 000
	— Court of Justice	1 379 500
	— Court of Auditors	259 500
	Total	17 776 300
288		
2880	This appropriation is to cover, from the general budget, the cost of equipment and the academic running of the European University Institute.	
2881	Appropriation to cover a financial contribution to certain research projects being conducted at the European University Institute, Florence.	
2882	Communication of 24 April 1981 from the Commission to the Council on the opening of the Communities' historical archives to the public (COM (81) 179 final).	
289	Statute of the European School of 12 April 1957. Protocol setting up the European Schools of 13 April 1962.	
2890	At its meeting on 25 and 26 May 1982, the Board of Governors of the European Schools approved the Schools' budgets for the 1983 financial year, fixing the Commission's contributions to these budgets. The appropriations shown in Items 2 8 9 0 to 2 8 9 7 cover : — the contributions proper, — the implications of decisions taken in 1983 by the Council on salary adjustments requiring a corresponding adjustment of the contributions made to the European Schools.	

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
289	*(cont'd)*			
2890	*(cont'd)*			
2891	Luxembourg	6 548 200	6 962 200	6 433 400,—
2892	Mol	3 590 100	3 773 900	3 597 900,—
2893	Varese	4 969 400	5 075 500	4 134 200,—
2894	Karlsruhe	2 961 300	2 850 800	2 671 200,—
2895	Bergen	2 759 200	2 397 700	2 189 700,—
2896	Brussels II	4 839 400	5 437 900	4 461 100,—
2897	Culham	2 089 000	1 874 000	1 612 500,—
2899	Provisional appropriation to cover any adjustment to remuneration paid by the European Schools	2 410 300	2 035 400	0,—
	Article 289 — Total	38 019 500	38 655 900 (1)	33 152 200,—
	CHAPTER 28 — TOTAL	58 221 800	56 795 400	48 725 395,50

(1) An appropriation of 400 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
289	*(cont'd)*
2890	*(cont'd)*

The outline of the European Schools' 1983 budget is as follows:

Schools	Revenue			Expenditure		
	EEC contribution	Other revenue	Total	Staff	Administrative expenditure	Total
Brussels I	7 324 400	3 807 100	11 131 500	10 521 700	609 800	11 131 500
Luxembourg	6 111 600	3 257 700	9 369 300	8 719 200	650 100	9 369 300
Mol	3 353 000	2 035 800	5 388 800	4 701 600	687 200	5 388 800
Varese	4 343 900	2 340 200	6 684 100	6 127 900	556 200	6 684 100
Karlsruhe	2 891 700	1 635 200	4 526 900	4 103 800	423 100	4 526 900
Bergen	2 649 100	1 234 000	3 883 100	3 551 200	331 900	3 883 100
Brussels II	4 499 100	2 567 500	7 066 600	6 700 200	366 400	7 066 600
Culham	1 933 600	1 114 000	3 047 600	2 733 200	314 400	3 047 600
Sub-total	33 106 400	17 991 500	51 097 900	47 158 800	3 939 100	51 097 900
Salary adjustments						
1982	2 502 800	—	2 502 800	2 502 800	—	2 502 800
1983	2 410 300	—	2 410 300	2 410 300	—	2 410 300
Total	38 019 500	17 991 500	56 011 000	52 071 900	3 939 100	56 011 000

2891 See remarks against Item 2890.

2892 See remarks against Item 2890.

2893 See remarks against Item 2890.

2894 See remarks against Item 2890.

2895 See remarks against Item 2890.

2896 See remarks against Item 2890.

2897 See remarks against Item 2890.

2899 This is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). It is intended to cover the repercussions of any adjustment of remuneration to be decided by the Council in the course of the year on the budgets of the European schools.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 29			
290	***Subsidies to higher education institutions***	500 000	200 000	156 500,—
291	***Subsidies to European movements***	290 000	290 000	230 400,—
292	***Participation in the organization of congresses and occasional meetings***	77 000	77 000	81 490,—
293	***Subsidies for certain activities of non-governmental organizations pursuing humanitarian aims and promoting human rights***	225 000	200 000	200 000,—
294	***Study grants***			
2940	Research and study grants	90 000	90 000	312 817,15
2941	Grants for further training of conference interpreters	27 000	27 000	20 741,36
2942	Grants for nationals of non-member countries	160 000	160 000	99 598,06
	Article 294 — Total	277 000	277 000	433 156,57
295	***European prizes and aid for the publication of scientific works***	20 000	20 000	18 880,31
296	***Contribution to a specific programme for the accelerated training of interpreters***	253 000	253 000	106 020,66

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
290	This appropriation covers: — financial contributions to the College of Europe and the European Institute of Public Administration, — financial aid to higher education institutions setting up a programme of value to European integration.
291	This appropriation covers the grant of aid to groups, movements, circles or activities of a European nature.
292	Appropriation covers subsidies to meet the expenditure incurred by the Commission's participation in the organizing of congresses, occasional meetings, activities of a European or a scientific character of value to the Community.
293	Appropriation for the grant of aid to non-governmental organizations pursuing humanitarian aims and promoting human rights.
294	
2940	Appropriation to enable research grants and endowments to be allocated for research work on the various aspects of European integration.
2941	Appropriation for the allocation of study grants to enable conference interpreters to learn additional working languages.
2942	Appropriation to enable nationals of non-member countries to undertake a period of study in the Community.
295	Appropriation to enable European prizes to be granted and a financial contribution to be made to the printing, translation and dissemination of works of a scientific nature of interest to the Community in the study of European problems.
296	Appropriation to enable the Community to make a financial contribution towards the programme organized within the Standing Conference of the Directors of University Translation and Interpreting Institutes (CIUTI) for the training of conference interpreters.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
298	***EEC contribution to administrative expenditure connected with international agreements***			
2980	Implementation of the 1971 International Wheat Agreement	330 000	330 000	206 999,97
2981	Implementation of the International Olive Oil Agreement	563 000	580 000	553 559,53
2982	Implementation of the International Sugar Agreement	p.m.	p.m.	0,—
2983	Implementation of the International Coffee Agreement	p.m.	—	0,—
2984	Implementation of the International Tin Agreement	6 300	4 800	5 558,08
2985	Implementation of the International Cocoa Agreement	p.m.	p.m.	0,—
2986	Community participation in international conventions on the environment	29 700	31 600	68 682,13
2987	International agreements on fisheries	273 000	214 000 (1)	30 032,88
2988	Advances pending ratification procedures	p.m.	p.m.	22 514,17
	Article 298 — Total	1 202 000	1 160 400	887 346,76
299	***Other subsidies***	300 000	300 000	279 385,01
	CHAPTER 29 — TOTAL	3 144 000	2 777 400	2 393 179,31
	Title 2 — Total	**257 140 800**	**239 047 650**	**208 298 037,77**

(1) An appropriation of 9 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
298	
2980	Council Decision 81/407/EEC of 12 May 1981 on the signing of the Protocols, 1981, for the sixth extension of the Wheat Trade Convention, 1971, and for the first extension of the Food Aid Convention, 1980, constituting the International Wheat Agreement, 1971, and the deposit of a declaration of provisional application of the said Protocols (OJ No L 155, 13. 6. 1981, p. 24). Appropriation to cover the Community's share of the operating expenses of the International Wheat Council.
2981	Council Decision 79/1065/EEC of 12 November 1979 on the conclusion of the International Olive Oil Agreement (OJ No L 327, 24. 12. 1979, p. 1). Appropriation to cover EEC participation in the International Olive Oil Agreement.
2982	This item carries a token entry in anticipation of EEC participation in the International Sugar Agreement.
2984	Appropriation to cover Community participation in the financing of the Sixth International Tin Agreement.
2985	This item carries a token entry and will accommodate, if necessary, an appropriation to cover a contribution from the Community to the administrative budget of the organization.
2986	Appropriation intended to cover the Community's share in financing international conventions on the environment.
2987	Appropriation intended to cover the Community's contribution to the budget of international fishery organizations and reimbursement of specific expenditure by the International Council for the Exploration of the Sea. An appropriation of 98 000 ECU is entered in Chapter 10 0.
2988	This item is to accommodate, if necessary, an appropriation to cover the Community's share in the cost of administering international agreements, which offsets contributions temporarily outstanding from Member States.
299	Appropriation intended to cover various specific subsidies which, by their nature, are not related to Articles 290, 291 and 292.

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 10 0	6 478 000	6 231 000	
	CHAPTER 10 0 — TOTAL	6 478 000	6 231 000	
	CHAPTER 10 1	p.m.		
	CHAPTER 10 1 — TOTAL	p.m.		
	Title 10 — Total	**6 478 000**	**6 231 000**	
	Part A — Total	**748 554 800**	**728 830 650**	**628 726 432,18**

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks	
	The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).	
	The total of the appropriations breaks down as follows :	
	Article 2 0 0 : Rents	80 000
	Article 2 0 8 : Other expenditure prior to the acquisition of property or the construction of buildings	200 000
	Article 2 5 0 : Meetings in general	2 000 000
	Article 2 5 1 : Committee meetings	2 000 000
	Article 2 7 0 : Official Journal	2 100 000
	Item 2 9 8 7 : International agreements on fisheries	98 000
	Total	6 478 000
	Article 15 (4) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) provides that each section of the budget may include a chapter for a contingency reserve. The appropriations in this chapter may not be used unless transferred by the procedure laid down in Article 21 of the Financial Regulation.	

COMMISSION

ANNEX I

LIST OF COMMITTEES WORKING UNDER ARTICLE 2 5 1

COMMISSION

Annex I
(List of Committees)

Group I

Government and other experts entitled to a refund of travel and subsistence expenses

1/2 Monetary Committee,
1/5 Committee of the European Social Fund,
Advisory Committee on Free Movement of Workers,
Technical Committee on Free Movement,
1/6 Scientific Committee on Animal Nutrition,
Scientific Committee for Pesticides,
Scientific Veterinary Committee,
1/7 Advisory Committee on Transport,
1/12 Scientific and Technical Committee,
1/14 Scientific and Technical Committee on Fisheries,
1/16 European Regional Development Fund Committee,
Regional Policy Committee,
Committee on Supplementary Measures in favour of the United Kingdom.

Group II

Non-government experts entitled to a refund of travel and subsistence expenses

2/3 Scientific Committee for Foodstuffs,
Advisory Committee on Foodstuffs,
Committee on Commerce and Distribution,
Coordinating Committee on Projects promoting Microelectronic Technology,
2/5 Joint Advisory Committees on Social Problems in respect of :
— Road Transport,
— Inland Navigation,
— the Railways,
Joint Committees on Social Problems :
— in Sea Fishing,
— of Agricultural Workers,
Joint Committee on Inland Navigation,
Joint Committee for the Footwear Industry,
Joint Committee for Maritime Transport (1) (2),
Joint Committee for Shipbuilding (1) (2),
Advisory Committee on Equal Opportunities for Women and Men,
2/6 Advisory Committee on the Common Organization of the Agricultural Markets in :
— Cereals,
— Rice (Special Section of the Advisory Committee on Cereals),
— Pigmeat,
— Poultrymeat,
— Eggs,
— Milk and Milk Products,
— Beef and Veal,
— Fresh and Processed Fruit and Vegetables,
— Wine,
— Oils and Fats (two Special Sections) :
(a) Olives and Derived Products,
(b) Oil Seeds and Oleaginous Fruit and Derived Products,
— Sugar (and Joint Working Party),
— Live Plants,
— Raw Tobacco (and Joint Working Party),

(1) Planned.
(2) Planned committee also listed in the 1982 budget.

COMMISSION

Annex I
(List of Committees)

Group II *(cont'd)*

— Flax and Hemp (and Joint Working Party),
— Hops (and Joint Working Party),
— Silkworms (Special Section of the Advisory Committee on Flax and Hemp),
— Seeds (and Section: Harmonization of Legislation),
— Feedingstuffs (and Section: Approximation of Legislation),
— Cotton (Special Section of the Advisory Committee on Flax and Hemp),
— Potatoes (1) (2),
— Alcohol (1) (2),
— Sheepmeat and goatmeat,
— Honey (1) (2),
— Vinegar (1) (2),
Advisory Committee on Social Questions Affecting Farmers,
Advisory Committee on Questions of Agricultural Structure Policy,
Advisory Veterinary Committee,
Standing Committee on Zootechnics,
2/7 Management Committee : Rail, Road and Inland Waterway Transport Markets (1) (2),
2/11 Scientific Committee on Cosmetology,
Scientific Advisory Committee to examine the Toxicity and Ecotoxicity of Chemical Compounds,
Consumers Consultative Committee,
Committee on the Washington Convention on International Trade in Endangered Species of Wild Fauna and Flora (1) (2),
Advisory Committee on the Control and Reduction of Pollution caused by Hydrocarbons discharged at Sea,
2/12 Advisory Committee on Industrial Research and Development (Cordi),
European Research and Development Committee (CERD),
2/14 Advisory Committee on Fishery Products,
2/94 Advisory Committee on Customs Matters.

Group III

Government experts entitled to a refund of travel expenses only

3/1 Committee on Textiles,
Committee on Anti-Dumping,
Advisory Committee on Common Rules for Imports,
Advisory Committee on Common Rules for Imports from State-trading countries,
Joint Committees with the countries of the European Free Trade Association (EFTA),
Liaison Committee on Steel,
Committee on (Unilateral) Import Arrangements in respect of State-trading countries,
Joint Committees EEC-Canada, India, Bangladesh, Pakistan, Sri Lanka, Brazil, Uruguay, Mexico, member countries of the Association of South-East Asian Nations (Asean),
3/2 Economic Policy Committee,
3/3 Pharmaceutical Committee,
Committee for Proprietary Medicinal Products,
Committees on Adaptation to Technical Progress :
— Colouring Matters for Medicinal Products,
— Electrical Appliances used in Medicine (1),
— Motor Vehicles,
— Measuring and Checking Instruments,
— Wheeled Agricultural and Forestry Tractors,
— Lifting and Mechanical Handling Appliances,
— Aerosol Dispensers.

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(1) Planned.
(2) Planned committee also listed in the 1982 budget.

COMMISSION

Annex I
(List of Committees)

Group III *(cont'd)*

— Pressure Vessels and methods of Inspecting Them,
— Fertilizers,
— Constructional Plant and Equipment (1) (2),
— Machine Tools (1) (2),
— Gas Space-Heating, Cooking and Water-Heating Appliances (1) (2),
— Electrical Equipment for Use in an Explosive Atmosphere,
— Radio Interference,
— Detergents (1) (2),
Standing Committee on Foodstuffs,
Committee of Senior Officials on Public Health,
Advisory Committee on Public Contracts,
EEC Certification Committee (1) (2),
Committee for Veterinary Medicinal Products,
Regulatory Committee on Construction Materials (1),
Contact Committee in Connection with the Fourth 'Company' Law Directive regarding the Annual Accounts of Limited Liability Companies,
Committee on the Approximation of Ship Equipment Standards (1) (2),
Contact Committee on the Admission of Securities to Official Stock-Exchange Listing,
Committee on the Application by the Community of the Agreement concerning Technical Barriers to Trade,

3/4 Advisory Committee on Restrictive Practices and Dominant Positions,
Advisory Committee on Restrictive and Dominant Positions in :
— Transport,
— Concentrations,

3/6 Management Committees, Common Organizations of Agricultural Markets :
— Cereals/Rice,
— Pigmeat,
— Eggs and Poultrymeat,
— Milk and Milk Products,
— Fruit and Vegetables,
— Wine,
— Sugar,
— Oils and Fats,
— Beef and Veal,
— Products Processed from Fruit and Vegetables,
— Isoglucose,
— Cotton,
— Live Plants,
— Tobacco,
— Hops,
— Seeds,
— Flax and Hemp,
— Dehydrated Fodder,
— Bananas (1) (2),
— Ethyl Alcohol (of agricultural origin) (1) (2),
— Sheep and Goats,
— Potatoes (1) (2),
— Vinegar (1) (2),
Joint Meeting of Management Committees for Agricultural Products,
Joint Meetings of Management Committees on :
— Agri-Monetary Questions,
— Trade Mechanisms,
— Conditions of Competition in Agriculture,
Standing Committee on Agricultural Structures,
Standing Committee on Agricultural Research,

(1) Planned.
(2) Planned committee also listed in the 1982 budget.

COMMISSION

Annex I
(List of Committees)

Group III *(cont'd)*

Standing Committee on Seeds and Propagating Material for Agriculture, Horticulture and Forestry,
Standing Committee for Feedingstuffs,
Standing Committee on Plant Health,
Standing Forestry Committee (1) (2),
Standing Veterinary Committee,
Community Committee on the Farm Accountancy Data Network,
European Agricultural Guidance and Guarantee Fund Committee (and Working Party on Irregularities),
Monitoring Committee for Spirituous Beverages and Aromatized Wines (1),

3/7 Transport Costs Committee,
Committee on a Charging System for the Use of Transport Infrastructures,
Committee for the Adjustment of the National Tax Systems relating to Commercial Road Vehicles,
Road Haulage Tariff Committee,
Advisory Committee on Railway Accounts,
Committee for Transport Infrastructure,
Advisory Committee on Railway Costing,

3/8 European Development Fund Committee,
Food-Aid Committee,
Committee on non-Associated Developing Countries,
Article 6 Committee (Maghreb, Mashreq, Malta, Cyprus),

3/11 Committees on Adaptation to Technical Progress:
— Removal of Technical Barriers to Trade in respect of Dangerous Substances and Preparations;
— Conservation of Wild Birds,
— Chemical or Microbiological Methods of Analysis,
Committee on Cetacean Products,

3/12 Fast Reactors Coordinating Committee,

3/13 Scientific and Technical Information and Documentation Committee (CIDST).

3/14 Management Committee for Fisheries Products,
Standing Committee for the Fishing Industry,
Management Committee for Fishery Resources (1) (2),

3/15 Advisory Committee on Value Added Tax,
Excise Committee (1) (2),
Advisory Committee on the Taking Up and Pursuit of the Business of Credit Institutions (banking sector),

3/17 Advisory Committee on the Management of Projects for the Exploitation of Alternative Energy Sources :
— Geothermal Energy,
— Liquefaction and Gasification of Solid Fuels,
— Solar Energy,
Advisory Committee on the Management of Demonstration Projects in the field of Energy Saving,
Committee on Research and Development into Solid Fuels (1),
Committee on Coal Combustion (1),

3/19 Advisory Committee on Own Resources,

3/34 Advisory Committee on External Trade Statistics (NIMEXE, Methods, Working Parties),
Standing Committee on Agricultural Statistics,

3/94 Committee on Common Customs Tariff Nomenclature,
Community Transit Committee,
Committee for Customs Processing Arrangements,
Customs Valuation Committee,
Committee on Duty-Free Arrangements,
Committee on Origin,
Committee on Recovery of Claims,
Committee on General Customs Regulations,

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(1) Planned.

(2) Planned committee also listed in the 1982 budget.

COMMISSION

Annex I
(List of Committees)

Group III *(cont'd)*

Customs Cooperation Committees: EEC-Turkey/EEC-Greece/EEC-Spain/EEC-Israel/EEC-Morocco/EEC-Tunisia/EEC-Malta/EEC-Cyprus/EEC-Austria/EEC-Portugal/EEC-Sweden/EEC-Switzerland/EEC-Iceland/EEC-Finland/EEC-Norway/EEC-Lebanon/EEC-Egypt/EEC-Algeria/EEC-Syria/EEC-Jordan/EEC-ACP.
Committee on Outward Processing of Textile Products (1),
Committee on Arrangements for the Temporary Movement of Goods (1),
Committee on the Free Movement of Goods (1).

Group IV

Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses

4/0 Scientific and Technical Research Committee (Crest): subcommittees and working parties: Training in Data Processing, Statistics, Medical Research, Energy, Raw Materials, Developing Countries, Research and Development in Data Processing,

4/3 Advisory Committees on the Training of:
— Doctors,
— Dental Practitioners,
— Veterinary Surgeons,
— Nurses,
— Midwives,
— Architects (1) (2),
— Chemists (1) (2),

4/5 Advisory Committee for Vocational Training,
Advisory Committee for the Exchange of Young Workers (1) (2),

4/7 Committee on Adaptation to Technological Progress: Tachographs,
Advisory Committee on Granting of Aids for Transport by Rail, Road and Inland Waterway,
Technical Committee on Navigability Licences for Inland Waterway Vessels (1) (2),
Technical Committee on the Periodic Inspection of Motor Vehicles (1) (2),

4/11 Committees on Adaptation to Technical Progress:
— Methods of Analysis in the Textiles Sector,
— Cosmetics,
— Toxic and Dangerous Waste (1) (2),
— Quality of Fresh Waters Suitable to Support Fish Life,
— Quality of Bathing Water (1) (2),
— Quality of water intended for human consumption,
— Toy Safety,
— Accident Risks in certain Industrial Activities (1) (2),
— Air Quality Limit Values and Guide Values for Sulphur Dioxide and Suspended Particulates,
Waste Management Committee,
Advisory Committee on the Pilot Scheme concerning a Community Information System on Accidents Involving Products,
Impact Management Committee,
Management Committee for the Directive on Dangerous Substances and Preparations (1) (2).

4/13 Committee for Scientific and Technical Information and Documentation (CIDST): Working Parties,

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(1) Planned.
(2) Planned committee also listed in the 1982 budget.

COMMISSION

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

STATEMENT OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 1983 (1)

(1) See Article 103 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***	512 400	518 100	424 138,95
401	***Staff contributions to the pension scheme***	422 600	416 900	340 979,04
402	***Proceeds of the special levy on salaries, pensions and termination-of-services allowances of members of the institution, officials, other servants and persons in receipt of a pension***	118 500	p.m.	0,—
	CHAPTER 40 — TOTAL	1 053 500	935 000	765 117,99
	Title 4 — Total	**1 053 500**	**935 000**	**765 117,99**

COMMISSION

Annex II

(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks
400	This revenue comprises all the tax due on the salaries, wages and emoluments of all kinds to be paid by the Commission to the officials and other servants of the Office for Official Publications pursuant to the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6).
401	This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations, and used to finance the pension scheme.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).

COMMISSION

Annex II
(Office for Official Publications)

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 50			
502	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	p.m.	p.m.	0,—
	CHAPTER 52 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 53			
530	***Exchange gains***	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—
	Title 5 — Total	**p.m.**	**p.m.**	**0,—**

COMMISSION

Annex II

(Office for Official Publications)

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Remarks

COMMISSION

Annex II
(Office for Official Publications)

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1983	Financial year 1982	Financial year 1981
	CHAPTER 6 2			
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(1)	(2)	
	CHAPTER 6 2 — TOTAL	(1)	(2)	
	Title 6 — Total	(1)	(2)	
	GRAND TOTAL	**1 053 500**	**935 000**	**765 117,99**

(1) Financial year 1983 : (18 133 900 ECU).
(2) Financial year 1982 : (16 588 500 ECU).

COMMISSION

Annex II
(Office for Official Publications)

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks	
624	The amounts represent the total of the services which the Office for Official Publications is likely to provide for the institutions of the European Communities.	
	They are entered as *pro forma* revenue.	
	The equivalent value of this revenue is entered by the institutions as *pro forma* appropriations in Item 2390 of their respective budgets.	
	Breakdown of revenue :	
	— European Parliament	2 357 200
	— Council	2 038 900
	— Economic and Social Committee	110 200
	— Commission	11 631 000
	— Court of Justice	1 379 500
	— Court of Auditors	259 500
	Total	17 776 300
	The actual proceeds of sales of publications are not included in this amount, since the Office for Official Publications makes over all such revenue to the institutions which prepared the publications.	

COMMISSION

Annex II
(Office for Official Publications)

EXPENDITURE

General summary of appropriations (1983 and 1982) and outturn (1981)

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 1	Staff	10 470 700	10 173 600	8 533 676,79
1 2	Allowances and expenses on entering and leaving the service and on transfer	104 900	94 500	108 311,56
1 3	Expenditure relating to missions and duty travel	198 000	180 000	190 000,—
1 4	Socio-medical infrastructure	7 500	7 500	4 733,05
1 5	Graduate traineeships and further training of staff	25 000	25 000	26 834,31
1 6	Expenditure on social welfare	41 000	33 800	33 788,96
	TITLE 1 — TOTAL	10 847 100	10 514 400	8 897 344,67
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	1 765 000	1 641 800	1 418 943,59
2 1	Expenditure on data-processing	531 500	432 000	334 091,21
2 2	Movable property and associated costs	349 100	404 300	287 441,98
2 3	Current administrative expenditure	3 945 700	3 545 000	3 638 116,12
2 4	Entertainment and representation expenses	1 900	2 000	737,02
2 5	Expenditure on formal and other meetings	15 000	14 000	17 413,64
2 6	Expenditure on consultations, surveys and studies	p.m.	p.m.	0,—
2 7	Expenditure on publishing and information	35 000	35 000	28 555,73
	TITLE 2 — TOTAL	6 643 200	6 074 100	5 725 299,29
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	286 000	p.m.	0,—

COMMISSION
Annex II
(Office for Official Publications)

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
10 1	Contingency reserve	p.m.	p.m.	0,—
	TITLE 10 — TOTAL	286 000	p.m.	0,—
	GRAND TOTAL	**17 776 300**	**16 588 500**	**14 622 643,96**

COMMISSION

Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries	6 265 800	6 176 900	5 055 490,27
1101	Family allowances	680 500	665 900	533 370,39
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	779 400	780 800	633 125,58
1103	Secretarial allowances	54 600	50 000	49 525,73
	Article 110 — Total	7 780 300	7 673 600	6 271 511,97
111	***Other staff***			
1110	Auxiliary staff	44 000	40 000	22 272,18
1112	Local staff	1 098 000	950 000	758 026,58
	Article 111 — Total	1 142 000	990 000	780 298,76

COMMISSION
Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Remarks			
	A standard reduction of 1,50 % has been applied to the appropriations in Chapter 1 1 to allow for posts vacant during the year.			
110				
1100	The appropriation has been calculated on the following basis :		*Posts*	*Appropriations*
	(a) establishment plan 1982		288	6 231 800
	(b) new posts		4	34 000
		Total	292	6 265 800
1101	The appropriation has been calculated on the following basis :			
	(a) establishment plan 1982			676 700
	(b) new posts			3 800
		Total		680 500
1102	The appropriation has been calculated on the following basis :			
	(a) establishment plan 1982			775 200
	(b) new posts			4 200
		Total		779 400
1103	Appropriation to cover the secretarial allowance specified in Article 4a of Annex VII to the Staff Regulations of officials of the European Communities :			
	(a) establishment plan 1982			54 300
	(b) new posts			300
		Total		54 600
111				
1110	Appropriation to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave or to fill temporary vacancies in the Office. This appropriation will cover the remuneration in 1983 of an average number, provided for guidance, of five auxiliary staff.			
1112	Appropriation to cover the remuneration of local staff and the institution's contributions to their social security scheme. This appropriation will cover the remuneration in 1983 of an average number, provided for guidance, of 61 staff members.			

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness	188 000	185 300	151 547,08
1131	Insurance against accidents and occupational disease	50 700	41 400	33 851,68
	Article 113 — Total	238 700	226 700	185 398,76
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants	1 900	1 900	1 556,67
1141	Annual leave travel expenses	81 600	62 800	64 179,83
1142	Housing and transport allowances	p.m.	p.m.	0,—
1143	Fixed entertainment allowances	p.m.	p.m.	0,—
1144	Fixed local travel allowances	900	900	871,54
1145	Special allowance for accounting officers and administrators of imprest accounts	p.m.	p.m.	0,—
1146	Constitution or maintenance of pension rights for temporary staff	p.m.	p.m.	0,—
1147	Allowance for shiftwork or standby duty at the official's place of work or at home	p.m.	p.m.	0,—

COMMISSION
Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks		
113			
1130	The appropriation has been calculated on the following basis : (a) establishment plan 1982 (b) new posts		187 000 1 000
		Total	188 000
1131	The appropriation has been calculated on the following basis : (a) establishment plan 1982 (b) new posts		50 400 300
		Total	50 700
114			
1140	In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred (Article 70 of the Staff Regulations of officials of the European Communities). Under the conditions laid down in Articles 74 and 75 of the Staff Regulations of officials of the European Communities : (a) an allowance is granted upon the birth of a child; (b) in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.		
1141	Under the conditions laid down in Article 8 of Annex VII to the Staff Regulations of officials of the European Communities and Article 26 of the conditions of employment of other servants of the Communities, an official or member of the temporary staff is entitled for himself and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions : — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is at least 725 km. The appropriation has been calculated on the following basis : (a) establishment plan 1982 (b) new posts		81 000 600
		Total	81 600
1144	Appropriation to cover the allowance provided under Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.		

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
114	*(cont'd)*			
1149	Other allowances and repayments	p.m.	p.m.	0,—
	Article 114 — Total	84 400	65 600	66 608,04
115	***Overtime***	74 000	70 000	62 189,64
116	***Salary weightings***	p.m.	p.m.	119 290,71
117	***Supplementary services***			
1171	Freelance proof-readers	850 000	750 000	1 030 000,—
1172	Other services and work sent out for translation and typing	22 000	20 000	18 378,91
	Article 117 — Total	872 000	770 000	1 048 378,91
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff	279 300	377 700	0,—
	Article 119 — Total	279 300	377 700	0,—
	CHAPTER 11 — TOTAL	10 470 700	10 173 600	8 533 676,79

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
115	Appropriation to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down in Annex VI to the Staff Regulations of officials of the European Communities.
117	
1171	Appropriation to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers. Freelance proof-readers are employed when the workload is too great for the Office to handle alone.
1172	Appropriation to cover the employment of temporary staff when other staff are absent for long periods (e.g. drivers and telephonists).
119	
1190	This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 11. Appropriation to cover possible adjustments in the remuneration payable in accordance with decisions to be taken by the Council during the 1983 financial year. Breakdown of the appropriation : — posts authorized for 1982 277 800 — new posts 1 500 Total 279 300

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 1 2			
1 2 1	***Travel expenses (including family members)***			
1 2 1 1	Travel expenses for staff	6 100	6 700	1 500,—
	Article 1 2 1 — Total	6 100	6 700	1 500,—
1 2 2	***Installation, resettlement, and transfer allowances***			
1 2 2 1	Installation, resettlement and transfer allowances for staff	34 000	30 000	32 100,—
	Article 1 2 2 — Total	34 000	30 000	32 100,—
1 2 3	***Removal expenses***			
1 2 3 1	Removal expenses for staff	25 000	25 000	19 711,56
	Article 1 2 3 — Total	25 000	25 000	19 711,56
1 2 4	***Temporary daily subsistence allowances***	39 200	32 000	55 000,—
1 2 5	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***	p.m.	p.m.	0,—
1 2 9	***Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants***	600	800	0,—
	CHAPTER 1 2 — TOTAL	104 900	94 500	108 311,56

COMMISSION

Annex II

(Office for Official Publications)

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
	A standard reduction of 1,50 % has been applied to the appropriations in Chapter 1 2.
1 2 1	
1 2 1 1	Articles 20 and 71 of, and Article 7 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.
1 2 2	
1 2 2 1	Articles 5 and 6 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1 2 3	
1 2 3 1	Articles 20 and 71 of, and Article 9 of Annex VII to, the Staff Regulations of officials of the European Communities. Appropriation to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1 2 4	Article 10 of Annex VII to the Staff Regulations of officials of the European Communities. Appropriation to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.
1 2 9	This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 1 2. This appropriation is to cover any adjustments in the remunerations payable in accordance with decisions to be taken by the Council during the 1983 financial year.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses for staff	198 000	180 000	190 000,—
	Article 130 — Total	198 000	180 000	190 000,—
	CHAPTER 13 — TOTAL	198 000	180 000	190 000,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens	7 500	7 500	4 733,05
	Article 140 — Total	7 500	7 500	4 733,05
	CHAPTER 14 — TOTAL	7 500	7 500	4 733,05
	CHAPTER 15			
151	***Language courses, retraining, further training and information for staff***	25 000	25 000	26 834,31
	CHAPTER 15 — TOTAL	25 000	25 000	26 834,31

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Remarks
130	
1301	Appropriation to cover mission and duty travel expenses of Office officials.
140	
1400	Appropriation to cover the cost of operating the Office canteen and maintaining and repairing existing installations.
151	Appropriation to cover the cost of organizing training and retraining courses for the Office's staff, particularly for workshop officials, in accordance with the provisions of the third paragraph of Article 24 of the Staff Regulations of officials of the European Communities.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 16			
161	***Social contacts between staff***	5 000	4 800	4 791,03
162	***Other welfare expenditure***	36 000	29 000	28 997,93
	CHAPTER 16 — TOTAL	41 000	33 800	33 788,96
	Title 1 — Total	**10 847 100**	**10 514 400**	**8 897 344,67**

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
161	Appropriation to cover the Office's contribution to the costs of the recreation centre and to other cultural and sports activities.
162	Appropriation to cover the Office's contribution to subsidies, notably to holiday camps and the crèche.

COMMISSION

Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 20			
200	***Rent***			
2000	Rent	1 212 000	1 160 000	1 009 582,39
2001	Deposits	p.m.	p.m.	0,—
	Article 200 — Total	1 212 000	1 160 000	1 009 582,39
201	***Insurance***	10 000	10 000	4 445,75
202	***Water, gas, electricity and heating***	210 000	180 000	201 988,79
203	***Cleaning and maintenance***	190 000	160 000	137 850,15
204	***Fitting-out of premises***	20 000	20 000	3 264,16
205	***Security and surveillance of buildings***	75 000	72 000	56 016,01
206	***Acquisition of immovable property***	—	—	0,—
207	***Construction of buildings***	—	—	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	38 000	30 000	0,—

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	
2000	Appropriation to cover the rent of the premises occupied by the Office.
201	Appropriation to cover the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office.
202	Appropriation to cover the cost of water, electricity and heating. The calculation is based on the expenditure recorded for 1981. The increase takes into account possible increases in charges.
203	Appropriation to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). This appropriation also covers the purchase of maintenance and cleaning products, laundry, necessary repairs and interior decorating costs.
204	Appropriation to cover the cost of the work involved in fitting-out and repartitioning the buildings.
205	Appropriation to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of fire-fighting equipment and the cost of statutory inspections.
208	Appropriation to cover the cost of an assistance contract for the planning and monitoring of work in connection with the construction of an extension to the building occupied by the Office.

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CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
209	***Other expenditure on buildings***	10 000	9 800	5 796,34
	CHAPTER 20 — TOTAL	1 765 000	1 641 800	1 418 943,59
	CHAPTER 21			
210	***Computer centre operations***	253 500	175 000	112 371,—
213	***Computer operations handled outside***	23 000	29 000	22 499,68
214	***Analysis, programming, preliminary analysis and special projects handled outside***	255 000	228 000	199 220,53
	CHAPTER 21 — TOTAL	531 500	432 000	334 091,21
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines	20 000	21 000	14 493,05
2201	Replacement of office machines	9 000	8 500	5 917,10
2202	Hire of office machines	p.m.	p.m.	0,—

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CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
209	Appropriation to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.
210	Appropriation to cover : — hire of data-processing equipment required for the distribution system, — hire of the text-processing system, — supplies needed to operate the system, — technical documentation and training of users.
213	Appropriation to cover the costs of data processing relating to the commercial management.
214	Appropriation to cover : — maintaining and expanding the software for the distribution system, — defining and setting up interfaces between photo-typesetting systems and text-processing systems.
220	
2200	Appropriation to cover the purchase of additional office machinery.
2201	Appropriation to cover the replacement of obsolete office machines and damaged machines which would be too expensive to repair. Revenue for re-use is estimated at 700 ECU.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
220	*(cont'd)*			
2203	Maintenance, use and repair of office machines	20 000	19 000	13 005,83
	Article 220 — Total	49 000	48 500	33 415,98
221	***Furniture***			
2210	New purchases of furniture	10 000	50 000	53 845,13
2211	Replacement of furniture	6 000	5 000	2 702,17
2212	Hire of furniture	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	4 000	4 000	0,—
	Article 221 — Total	20 000	59 000	56 547,30
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations	55 000	115 000	61 769,27
2221	Replacement of technical equipment and installations	21 000	17 000	3 019,78
2222	Hire of technical equipment and installations	83 000	52 000	46 085,85
2223	Maintenance, use and repair of technical equipment and installations	85 000	78 000	67 070,79
	Article 222 — Total	244 000	262 000	177 945,69
223	***Vehicles***			
2230	New purchases of vehicles	p.m.	p.m.	0,—
2231	Replacement of vehicles	16 000	10 000	5 281,09
2232	Hire of vehicles	p.m.	p.m.	0,—

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
220	*(cont'd)*
2203	Appropriation to cover expenditure relating to the maintenance and repair of office machinery.
221	
2210	Appropriation to cover the purchase of filing and storage equipment and for additional office furniture for new staff.
2211	Appropriation to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue for re-use is estimated at 500 ECU.
2213	Appropriation to cover furniture maintenance and repair costs.
222	
2220	Appropriation to cover all purchases required for completing the equipment of the workshops, the dispatch office and the microfiche service.
2221	Appropriation for the replacement of a camera and vacuum copier. Revenue for re-use is estimated at 1 500 ECU.
2222	Appropriation to cover the hire of: — teleprinters, — telecopiers, — photocopying machines, including the cost of copies, — time clocks, — type-setting equipment.
2223	Appropriation to cover maintenance and repair costs of workshop and dispatch office equipment and the purchase of spare parts for this equipment.
223	
2231	Appropriation to cover the replacement of a goods vehicle purchased in 1977. The amount of revenue for possible re-use is estimated at 500 ECU.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
2 2 3	*(cont'd)*			
2 2 3 3	Maintenance, use and repair of vehicles	13 000	11 000	9 135,20
	Article 2 2 3 — Total	29 000	21 000	14 416,29
2 2 5	***Documentation and library expenditure***			
2 2 5 0	Library funds, purchase of books	1 900	2 200	1 998,15
2 2 5 1	Special library, documentation and reproduction equipment	p.m.	p.m.	0,—
2 2 5 2	Subscriptions to newspapers and periodicals	1 900	1 100	798,04
2 2 5 3	Subscriptions to news agencies	300	500	374,41
2 2 5 4	Binding and upkeep of library books	1 000	10 000	1 946,12
2 2 5 5	Subscriptions to view-data services	2 000	p.m.	0,—
	Article 2 2 5 — Total	7 100	13 800	5 116,72
	CHAPTER 2 2 — TOTAL	349 100	404 300	287 441,98
	CHAPTER 2 3			
2 3 0	***Stationery and office supplies***	700 000	640 000	739 768,42
2 3 1	***Postal charges and telecommunications***			
2 3 1 0	Postage and delivery charges	3 100 000	2 800 000	2 793 787,31

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(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	*(cont'd)*
2233	Appropriation to cover the cost of maintaining, repairing and insuring the Office's vehicles.
225	
2250	Appropriation to cover, in particular, the purchase of reference works for proof-readers (glossaries, dictionaries, etc.).
2252	Appropriation to cover the cost of subscriptions to newspapers and periodicals.
2253	Appropriation to cover the cost of subscriptions to press agencies.
2254	Appropriation to cover the cost of binding the Official Journal, essential for the conservation of the reference collections.
2255	Appropriation to cover subscriptions to view-data services.
230	Appropriation to cover in particular the cost of purchasing printing materials and paper, envelopes, packaging material and supplies for dispatching.
231	
2310	Appropriation to cover postal charges for dispatch by ordinary mail, by train or by air, of the Official Journal and other publications. The amount of re-usable revenue is estimated at 350 000 ECU.

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
2 3 1	*(cont'd)*			
2 3 1 1	Telephone, telegraph, telex, television	120 000	80 000	82 863,46
	Article 2 3 1 — Total	3 220 000	2 880 000	2 876 650,77
2 3 2	***Financial charges***			
2 3 2 0	Bank charges	p.m.	p.m.	0,—
2 3 2 9	Other financial charges	p.m.	p.m.	0,—
	Article 2 3 2 — Total	p.m.	p.m.	0,—
2 3 3	***Legal expenses***	p.m.	p.m.	0,—
2 3 4	***Damages***	p.m.	p.m.	0,—
2 3 5	***Other operating expenditure***			
2 3 5 0	Miscellaneous insurance	800	800	0,—
2 3 5 1	Uniforms and working clothes	4 800	4 000	4 809,99
2 3 5 2	Miscellaneous expenditure on internal meetings	1 900	2 000	1 000,—
2 3 5 3	Departmental removals and associated handling	17 000	17 000	15 761,66
2 3 5 9	Other operating expenditure	1 200	1 200	125,28
	Article 2 3 5 — Total	25 700	25 000	21 696,93
2 3 9	***Services rendered between institutions***			
2 3 9 2	Services rendered by the Commission (Medium and Long Term Translation Service) to the Office for Official Publications	p.m.	p.m.	0,—

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(Office for Official Publications)

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
2 3 1	*(cont'd)*
2 3 1 1	Appropriation to cover fixed rental costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), expenditure on the maintenance and repair of equipment.
2 3 5	
2 3 5 0	Appropriation to cover various types of insurance (civil liability, insurance against theft, etc.).
2 3 5 1	Appropriation to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
2 3 5 2	Appropriation to cover costs of refreshments and occasional snacks served during internal meetings.
2 3 5 3	Appropriation to cover removal and handling costs.
2 3 9	
2 3 9 2	Under the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to make available to the Office

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
239	*(cont'd)*			
2392	*(cont'd)*			
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	3 945 700	3 545 000	3 638 116,12
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2401	Entertainment and representation expenses for staff	1 900	2 000	737,02
	Article 240 — Total	1 900	2 000	737,02
	CHAPTER 24 — TOTAL	1 900	2 000	737,02
	CHAPTER 25			
250	***Meetings in general***	15 000	14 000	17 413,64

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	*(cont'd)*
2392	*(cont'd)* a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.
240	
2401	Appropriation to cover entertainment and representation expenses.
250	Appropriation to cover, in particular, the expenses connected with the annual meetings between the Office for Official Publications, the information offices in the various capital cities and representatives of national sales offices.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON CONSULTATIONS, SURVEYS AND STUDIES

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution	p.m.	p.m.	0,—
	Article 255 — Total	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	15 000	14 000	17 413,64
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 27			
271	***Publications***			
2719	Expenditure on publicity and promotion of publications	35 000	35 000	28 555,73
	Article 271 — Total	35 000	35 000	28 555,73
	CHAPTER 27 — TOTAL	35 000	35 000	28 555,73
	Title 2 — Total	**6 643 200**	**6 074 100**	**5 725 299,29**

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON CONSULTATIONS, SURVEYS AND STUDIES

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
271	
2719	Appropriation to cover the Office's expenditure on increased sales promotion for the publications of all the institutions, previously entered at Article 272.

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 10 0	286 000	p.m.	0,—
	CHAPTER 10 0 — TOTAL	286 000	p.m.	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**286 000**	**p.m.**	**0,—**
	GRAND TOTAL	**17 776 300**	**16 588 500**	**14 622 643,96**

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(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	This appropriation is to cover office operations connected with the publication of volumes of secondary legislation in Spanish and Portuguese if Spain and Portugal accede to the Communities in January 1984. The appropriation has been calculated as follows and on the assumption that a temporary sub-office will be set up *in situ :* — Chapter 1 1 'Basic salaries, local staff, freelance proof-readers' 177 000 — Chapter 1 3 'Mission expenses' 66 000 — Chapter 2 0 'Rent, storage, cleaning, maintenance' 14 000 — Chapter 2 2 'Machines, office furniture' 7 000 — Chapter 2 3 'Stationery, postage, telephones, telex' 22 000 Total 286 000 **This is a purely provisional appropriation and may be used only if transferred to other chapters by the budgetary authorities.**

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PART B

OPERATING APPROPRIATIONS

COMMISSION

SUMMARY

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0)

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
3 0 0	Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC	p.m.	28 000 000
3 0 1 0	Marketing and processing of agricultural products (general measure)	98 000 000	44 600 000
3 0 1 1	Marketing and processing of agricultural products in the Mezzogiorno, Languedoc-Roussillon and certain other French regions	42 000 000	4 600 000
3 0 1 2	Marketing and processing of agricultural products in the west of Ireland	8 000 000	6 400 000
3 0 1 3	Marketing and processing of pigs and pigmeat in France and the United Kingdom	—	—
3 0 1 4	Marketing and processing of agricultural products in Greece	16 000 000	900 000
3 1 0	Modernization of farms	126 800 000	125 000 000
3 1 1	Cessation of farming and reallocation of land for structural improvement	1 300 000	1 300 000
3 1 2	Vocational guidance and training for persons working in agriculture	5 600 000	5 600 000
3 2 0	Mountain and hill farming and farming in certain less-favoured areas	180 000 000	180 000 000
3 2 1 0	Forestry measures in certain dry Mediterranean zones	40 000 000	28 300 000
3 2 1 1	Improvement of infrastructure in certain less-favoured areas	25 000 000	8 000 000
3 2 2 0	Agricultural advisory services in Italy	p.m.	p.m.
3 2 2 1	Collective irrigation works in the Mezzogiorno	54 000 000	24 000 000
3 2 2 2	Specific programme for developing beef cattle, sheep and goat farming in upland areas of Italy	p.m.	p.m.
3 2 3 0	Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions	5 600 000	5 600 000
3 2 3 1	Collective irrigation works in Corsica	1 000 000	1 000 000
3 2 3 2	Prevention of flooding in the Hérault valley	p.m.	p.m.
3 2 3 3	Programme to speed up the conversion of certain areas under vines in the Charentes departments	3 200 000	3 200 000
3 2 3 4	Integrated development programme for Lozère	200 000	200 000
3 2 3 5	Measures to assist overseas departments	5 000 000	5 000 000
3 2 4 0	Drainage operations in Ireland	10 400 000	10 400 000
3 2 4 1	Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland	p.m.	p.m.
3 2 4 2	Specific programme to develop farming in the west of Ireland	20 000 000	20 000 000
3 2 4 3	Programme for production of beef cattle in Ireland and Northern Ireland	10 000 000	10 000 000
3 2 4 4	Pre-movement veterinary testing of cattle in Ireland	1 500 000	1 500 000
3 2 5	Specific programme for the development of sheep farming in Greenland	500 000	500 000

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Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
3 2 6 0	Integrated development programme for the Western Isles of Scotland	1 600 000	1 600 000
3 2 6 1	Programme to speed up development in the less-favoured areas of Northern Ireland	2 100 000	2 100 000
3 2 6 2	Processing and marketing in certain agricultural sectors in Northern Ireland	1 500 000	1 000 000
3 2 7	Integrated development programme for south-eastern Belgium	1 000 000	300 000
3 2 8	Programme to speed up improvement of agricultural infrastructure in certain less-favoured areas of the Federal Republic of Germany	13 000 000	7 300 000
3 2 9	Specific regions — Greece	6 000 000	6 000 000
3 3 0 0	Producer groups and associations thereof	1 000 000	1 000 000
3 3 0 1	Hop producer groups	p.m.	p.m.
3 3 0 2	Producer groups in the fruit and vegetable sector	1 600 000	1 600 000
3 3 0 3	Potato producer groups	p.m.	p.m.
3 3 0 4	Cotton producer groups	2 500 000	2 500 000
3 3 1 1	Premiums to encourage the development of beef and veal production	p.m.	p.m.
3 3 1 2	Premiums for the non-marketing of milk and milk products	37 300 000	37 300 000
3 3 1 3	Eradication of brucellosis, tuberculosis and leucosis in cattle	9 000 000	9 000 000
3 3 1 5	Eradication of classical and African swine fever	5 000 000	5 000 000
3 3 2 0	Conversion premiums	p.m.	p.m.
3 3 2 1	Premiums for the abandonment of areas under vines and for the renunciation of rights	20 000 000	20 000 000
3 3 2 2	Premiums for the cessation of wine production	500 000	500 000
3 3 2 3	Collective projects for the restructuring of vineyards	16 000 000	p.m.
3 3 3 0	Improvements in the citrus fruit sector	2 700 000	3 320 000
3 3 3 2	Reorganization of fruit production	p.m.	p.m.
3 8 3	Farm accountancy data network	3 285 000	2 218 000
3 8 4 2	Agronomic research for the development of vegetable proteins	—	—
3 8 4 3	Scientific and technological measures specifically intended to reduce agricultural surpluses	p.m.	p.m.
4 1 0	Financial participation in inspection and surveillance operations in the maritime waters of Denmark and Ireland	6 500 000	3 100 000
4 1 1	Joint fisheries and marine research programme	250 000	250 000
4 5 0	Adjustment of capacity in the fisheries sector	5 500 000	5 500 000
4 5 1	Redeployment of capacity in the fisheries sector	4 500 000	4 500 000

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
4 6 0	Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture	27 000 000	23 000 000
4 6 1	Producer groups in the fisheries sector	250 000	250 000
5 0 0	Community action in support of national regional policies	1 909 500 000	1 180 000 000
5 1 0	Specific Community measures	100 500 000	79 000 000
5 4 1 1	Community measures in the framework of integrated operations	16 000 000	16 000 000
6 0 0 0	Aid to the agricultural sector	8 250 000	8 190 000
6 0 0 1	Aid to the textile sector	21 470 000	13 020 000
6 0 1 0	Aid in the fields of vocational training and geographical mobility for young people	541 200 000	409 690 000
6 0 1 1	Aid to promote the employment of young people	292 990 000	230 390 000
6 0 1 2	Special job creation programme for young people	1 000 000	1 000 000
6 0 2	Measures for handicapped persons	—	—
6 0 3	Measures for migrant workers	52 360 000	39 650 000
6 0 5	Measures for women	31 080 000	17 750 000
6 0 6	Measures for the elderly	p.m.	p.m.
6 1 0 0	Aid to improve the employment situation in certain regions	525 670 000	405 250 000
6 1 0 1	Aid to improve the employment situation in certain groups of undertakings	18 370 000	10 820 000
6 1 0 2	Aid to improve the employment situation in certain economic sectors adapting to technical progress	58 880 000	39 540 000
6 1 1	Measures for handicapped persons	141 940 000	106 800 000
6 1 2	Consequences of industrial conversion	p.m.	p.m.
6 2 0	Pilot schemes and preparatory studies	3 290 000	3 400 000
6 4 6	Pilot research projects on action to combat poverty	500 000	500 000
6 4 7 0	Contribution to pilot projects on better housing for handicapped workers	1 000 000	900 000
6 4 7 1	Contribution to pilot projects on better housing for migrant workers	780 000	600 000
6 6 1 0	Aid for the development of 'clean' technologies, which cause little or no pollution and consume fewer natural resources	1 500 000	1 500 000

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Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
6 6 1 1	Protection of the natural environment in certain sensitive areas of Community interest	600 000	1 500 000
6 6 1 2	Implementation of Community rules and regulations governing certain forms of pollution	500 000	500 000
6 6 1 3	Environmental measures which can help to create new jobs	250 000	250 000
7 0 0 0	Community technological development projects	24 000 000	17 000 000
7 0 0 1	Joint hydrocarbon exploration projects	p.m.	862 000
7 0 1 0	Prospecting for uranium in the Community	p.m.	1 061 000
7 0 2 0	New technologies for burning solid fuels and using the residues thereof	5 000 000	2 500 000
7 0 2 1	Projects for the liquefaction and gasification of solid fuels	5 000 000	21 000 000
7 0 3 1	Projects concerning geothermal energy	6 000 000	4 000 000
7 0 3 2	Projects concerning solar energy and biomass	6 000 000	5 000 000
7 0 3 3	Other alternative energy sources	4 000 000	1 000 000
7 0 4	Community energy-saving programme	22 000 000	8 000 000
7 0 6	Energy programming	2 600 000	2 000 000
7 3	Research and investment	432 753 000	412 331 000
7 5 0 1	Second plan of action (1978 to 1980)	p.m.	p.m.
7 5 0 2	Third plan of action (1981 to 1983)	5 000 000	4 700 000
7 5 1	Activities supplementary to the three-year plans of action	2 200 000	1 800 000
7 5 2 1	Promotion of a supporting infrastructure for innovation and technology transfer	1 250 000	1 000 000
7 5 4	Eurotra — Modular machine-translation system	1 000 000	800 000
7 7 0 1	Second data-processing programme	—	—
7 7 0 2	Community operations for the development of data-processing	4 000 000	5 500 000
7 7 1 0	Community operations for developing microelectronics technology	p.m.	9 000 000
7 7 1 1	Inter-institutional information systems	3 950 000	3 200 000
7 7 2 1	Community measures for the industrial modernization and development of less-developed Member States	p.m.	p.m.
7 7 3 0	Preparatory measures for the Esprit programme	11 500 000	7 500 000
7 7 3 1	Esprit — European strategic programme of research on information technology	p.m.	p.m.
7 7 7 1	Mineral raw materials	p.m.	p.m.

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
7 8 1	Financial support for transport infrastructure projects	15 000 000	13 000 000
7 8 2	Community guarantee for transport infrastructure projets	p.m.	p.m.
9 3 0	Financial and technical cooperation with non-associated developing countries	235 000 000	133 000 000
9 3 1	Promotion of trade relations with non-associated developing countries	8 000 000	6 000 000
9 3 4 0	Scholarships, visits from experts, further training courses for nationals of non-associated developing countries	2 100 000	2 100 000
9 4 1	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)	31 200 000	28 200 000
9 4 7	Energy aid to the developing countries	2 250 000	1 250 000
9 6 0 1	Aid to prepare for the accession of Portugal to the EEC	15 000 000	15 000 000
9 6 1 0	First Financial Protocol with Malta	—	2 557 000
9 6 1 1	Second Financial Protocol with Malta	p.m.	p.m.
9 6 2	Financial cooperation with Greece	—	10 000 000
9 6 3 0	Third Financial Protocol with Turkey	—	5 000 000
9 6 3 1	Fourth Financial Protocol with Turkey	40 000 000	5 000 000
9 6 3 2	Special aid for Turkey	—	5 000 000
9 6 4 0	First Financial Protocol with Cyprus	2 000 000	3 000 000
9 6 4 1	Second Financial Protocol with Cyprus	p.m.	p.m.
9 6 5 0	First Financial Protocol with Algeria	—	8 100 000
9 6 5 1	Second Financial Protocol with Algeria	11 000 000	6 300 000
9 6 5 2	First Financial Protocol with Morocco	—	11 700 000
9 6 5 3	Second Financial Protocol with Morocco	27 000 000	11 700 000
9 6 5 4	First Financial Protocol with Tunisia	263 000	7 200 000
9 6 5 5	Second Financial Protocol with Tunisia	15 000 000	7 200 000
9 6 6 0	First Financial Protocol with Egypt	—	10 800 000
9 6 6 1	Second Financial Protocol with Egypt	31 000 000	11 700 000
9 6 6 2	First Financial Protocol with Jordan	—	3 150 000
9 6 6 3	Second Financial Protocol with Jordan	6 000 000	2 700 000
9 6 6 4	First Financial Protocol with Lebanon	167 000	1 350 000
9 6 6 5	Second Financial Protocol with Lebanon	4 000 000	1 800 000
9 6 6 6	First Financial Protocol with Syria	3 082 000	3 600 000
9 6 6 7	Second Financial Protocol with Syria	6 000 000	3 600 000

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 10			
100	***Refunds on cereals***			
1000	Refunds on common wheat grain and flour	866 000 000	1 265 550 000 (1) (2)	1 185 019 489,83 (1)
1001	Refunds on barley grain and malt	310 000 000		
1002	Refunds on other cereals	153 000 000		
1003	Refunds in connection with Community food aid for the current financial year (cereals)	56 000 000	60 650 000	14 778 171,32

(1) Aggregate amount for Items 1000, 1001 and 1002.
(2) An appropriation of 90 000 000 ECU is entered in Chapter 100.

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Remarks
	Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed under Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 3509/80 (OJ No L 367, 31. 12. 1980, p. 87), and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1262/82 (OJ No L 148, 27. 5. 1982, p. 1). The Regulations quoted in the remarks are given as a guide. They reflect the rules now in force, and these may change without the financing being affected; such financing may also relate to expenditure covered by Regulations, in particular old Regulations, not quoted. The figures at present entered under Titles 1 and 2 (EAGGF Guarantee Section) were arrived at not only on the basis of the rules now in force, in particular as regards prices and the organization of markets, but also on the basis of forecasts of market development, which for obvious reasons cannot take unforeseeable economic factors into account. Nonetheless, in the light of the experience of previous years, additional expenditure may be incurred during 1983, the amount of which the Commission is at present unable to calculate as it will depend on the price decisions and related measures to be taken for the 1983/84 marketing year and on monetary events and the unpredictability of Community and world markets.
100	
1000	*Ex former Item 1000* Appropriation to cover refunds under Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1451/82 (OJ No L 164, 14. 6. 1982, p. 1).
1001	*Ex former Item 1000* Appropriation to cover refunds under Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1451/82 (OJ No L 164, 14. 6. 1982, p. 1).
1002	*Ex former Item 1000* Appropriation to cover refunds under Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1451/82 (OJ No L 164, 14. 6. 1982, p. 1).
1003	*Former Item 1001* Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
100	*(cont'd)*			
1004	Refunds in connection with Community food aid under previous programmes (cereals)	20 000 000	1 000 000	6 519 064,40
	Article 100 — Total	1 405 000 000	1 327 200 000	1 206 316 725,55
101	***Intervention storage of cereals***			
1010	Carry-over payments	154 000 000	141 000 000	56 374 258,68
1011	Technical costs of public storage	103 000 000	84 000 000	121 335 508,80
1012	Financial costs of public storage	72 000 000	61 000 000	80 511 644,94
1013	Other public storage costs	126 000 000	104 000 000	139 886 490,55
1019	Other intervention storage	10 000 000	20 000 000	9 801 167,70
	Article 101 — Total	465 000 000	410 000 000	407 909 070,67
102	***Intervention, other than storage, of cereals***			
1020	Production aid for durum wheat	175 000 000	162 000 000	171 187 221,84
1021	Production refunds for potato starch	40 000 000	38 000 000	38 715 926,85
1022	Other production refunds	105 000 000	97 000 000	90 440 251,57

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
100	*(cont'd)*
1004	*Former Item 1002* Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1).
101	
1010	Appropriation to cover expenditure on carryover payments pursuant to Article 9 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1011	Appropriation to cover technical costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1012	Appropriation to cover financial costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1013	Appropriation to cover other public storage costs pursuant to Articles 7 and 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1); this refers to the difference between the buying-in value and the sale value on the adjustment of the value of stocks resulting from the application of Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1).
1019	Appropriation to cover *ad hoc* intervention measures and the special intervention measures taken pursuant to Article 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), other than buying-in and subsequent operations.
102	
1020	Appropriation to cover aid for the production of durum wheat pursuant to Article 10 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1021	Item to cover the production refunds for potato starch pursuant to Article 11 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1022	Appropriation to cover the other production refunds provided for in Article 11 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

CHAPTER 11 — SUGAR

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
102	*(cont'd)*			
1029	Other intervention	1 000 000	2 000 000	6 809 013,75
	Article 102 — Total	321 000 000	299 000 000	307 152 414,01
103	***Rice***			
1030	Refunds on rice	37 000 000	37 000 000	14 864 271,21
1031	Refunds in connection with Community food aid for the current financial year (rice)	9 000 000	14 000 000	357 028,69
1032	Refunds in connection with Community food aid under previous programmes (rice)	5 000 000	p.m.	2 013 957,14
1033	Intervention for rice	13 000 000	14 000 000	4 441 683,22
	Article 103 — Total	64 000 000	65 000 000	21 676 940,26
	CHAPTER 10 — TOTAL	2 255 000 000	2 101 200 000	1 943 055 150,49
	CHAPTER 11			
110	***Refunds on sugar and isoglucose***			
1100	Refunds	1 043 000 000	786 950 000	409 178 793,41

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

CHAPTER 11 — SUGAR

Article Item	Remarks
102	*(cont'd)*
1029	Appropriation to cover *inter alia* expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grain from the other Member States with the abatement of levies for which the same imports from non-member countries are eligible (Article 23 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1)).
103	
1031	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
1033	As the rules now stand, appropriation to cover the following measures : — production refunds pursuant to Article 9 of Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), — storage aid provided for by Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76.
	To offset the expenditure under Chapter 11, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 1110 (Reimbursement of storage costs), and also by way of production levies which cover a substantial portion of refund expenditure. Sugar production and storage levies have been estimated at 1 010 000 000 ECU and isoglucose production levies at 3 500 000 ECU.
110	
1100	Appropriation to cover refunds granted under Article 19 of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 606/82 (OJ No L 74, 18. 3. 1982, p. 1). The appropriation includes the export refunds on the quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific agreement with India; the amount for 1983 is estimated at about 390 000 000 ECU. In 1982 it was 330 000 000 ECU. In 1981 expenditure amounted to approximately 140 000 000 ECU.

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CHAPTER 11 — SUGAR *(cont'd)*

CHAPTER 12 — OLIVE OIL

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
110	*(cont'd)*			
1101	Refunds in connection with Community food aid for the current financial year (sugar)	5 000 000	1 550 000	0,—
1102	Refunds in connection with Community food aid under previous programmes (sugar)	p.m.	p.m.	0,—
	Article 110 — Total	1 048 000 000	788 500 000	409 178 793,41
111	***Intervention for sugar***			
1110	Reimbursement of storage costs	466 000 000	419 000 000	344 272 177,40
1111	Public storage	p.m.	1 000 000	0,—
1112	Refunds on sugar used in the chemical industry	4 000 000	3 000 000	2 380 937,12
1113	Measures for sugar produced in the French overseas departments	18 000 000	14 000 000	11 596 525,07
1114	Sugar import subsidies	p.m.	p.m.	0,—
1119	Other intervention	p.m.	p.m.	76 723,85
	Article 111 — Total	488 000 000	437 000 000	358 326 363,44
	CHAPTER 11 — TOTAL	1 536 000 000	1 225 500 000	767 505 156,85
	CHAPTER 12			
120	***Refunds on olive oil***	5 000 000	5 000 000	2 932 475,85

COMMISSION

CHAPTER 11 — SUGAR *(cont'd)*

CHAPTER 12 — OLIVE OIL

Article Item	Remarks
110	*(cont'd)*
1101	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
1102	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
111	
1110	Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
1111	Appropriation to cover expenditure on public storage pursuant to Article 9 (1) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
1112	Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (3) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
1113	As the rules now stand, this item is to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (4) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
1114	Item to cover expenditure on sugar import subsidies under Article 18 (2) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
1119	As the rules now stand, this item is to cover other expenditure, in particular expenditure incurred pursuant to Article 9 (2) (denaturing premiums) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).

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CHAPTER 12 — OLIVE OIL *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
121	***Production and consumption aid on olive oil***			
1210	Production aid	387 000 000	390 000 000	274 297 751,33
1211	Comsumption aid	256 000 000	207 000 000	102 285 220,04
	Article 121 — Total	643 000 000	597 000 000	376 582 971,37
122	***Specific production or consumption measures on olive oil***			
1220	Specific production measures	10 000 000	10 000 000	
1221	Specific consumption measures	16 000 000	9 000 000	299 323,30
	Article 122 — Total	26 000 000	19 000 000	299 323,30
123	***Intervention storage of olive oil***			
1230	Technical costs of public storage	21 000 000	22 000 000	51 015 061,29 (1)
1231	Financial costs of public storage	19 000 000	15 000 000	
1232	Other public storage costs	5 000 000	7 000 000	
1233	Other intervention storage	p.m.	p.m.	
	Article 123 — Total	45 000 000	44 000 000	51 015 061,29

(1) Single amount to cover Items 1230, 1231 and 1232.

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CHAPTER 12 — OLIVE OIL *(cont'd)*

Article Item	Remarks
121	
1210	Appropriation to cover production aid pursuant to Article 5 (1) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66) less the deductions made pursuant to Article 5 (2) and (4) of the said Regulation (establishment of the olive cultivation register and specific agronomic measures).
1211	Appropriation to cover the net consumption aid for Community olive oil, pursuant to Article 11 (1) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66) less the deductions made pursuant to Article 11 (5) and (6) of the said Regulation (management of the trade bodies and information or other measures to promote the consumption of olive oil in the Community).
122	
1220	Appropriation to cover expenditure arising from Article 5 (2) and (4) (establishment of the olive cultivation register and specific agronomic measures) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1221	Appropriation to cover the expenditure provided for in Article 11 (5) and (6) (management of trade bodies and information or other measures) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
123	
1230	Appropriation to cover technical costs of public storage pursuant to Articles 12 and 13 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1231	Appropriation to cover financial costs of public storage pursuant to Articles 12 and 13 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1232	Appropriation to cover other public storage costs pursuant to Articles 12 and 13 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1233	Appropriation to cover other expenditure, in particular, as the rules now stand, expenditure pursuant to Articles 13 and 20 (2) (buffer stock and storage contracts) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).

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CHAPTER 12 — OLIVE OIL *(cont'd)*

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
124	***Other intervention for olive oil***	23 000 000	19 000 000	11 864 935,85
	CHAPTER 12 — TOTAL	742 000 000	684 000 000	442 694 767,66
	CHAPTER 13			
130	***Oil seeds***			
1300	Refunds	5 000 000	5 000 000	5 422 609,54
1301	Production aid for colza and rape seed	553 000 000	407 000 000	571 410 847,78 (1)
1302	Production aid for sunflower seed	116 000 000	80 000 000	
1303	Production aid for soya beans	3 000 000	12 000 000	2 187 554,64
1304	Production aid for flax seed	12 000 000	17 000 000	8 619 099,74
1305	Other aid	1 000 000	1 000 000	403 886,16
1306	Intervention storage	1 000 000	5 000 000	– 5 311 502,48

(1) Single amount to cover Items 1301 and 1302.

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CHAPTER 12 — OLIVE OIL *(cont'd)*

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Remarks
124	Appropriation to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables pursuant to Article 20a of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
130	
1300	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No L 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1413/82 (OJ No L 162, 12. 6. 1982, p. 6), and in particular Article 28 thereof.
1301	Appropriation to cover production aid for colza and rape seed pursuant to Article 27 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1302	Appropriation to cover production aid for sunflower seed pursuant to Article 27 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1303	Appropriation for expenditure on aid for soya seed pursuant to Article 2 of Council Regulation (EEC) No 1614/79 of 24 July 1979 laying down special measures in respect of soya beans (OJ No L 190, 28. 7. 1979, p. 8).
1304	Appropriation for expenditure on aid for flax seed pursuant to Article 2 of Council Regulation (EEC) No 569/76 of 15 March 1976 laying down special measures for linseed (OJ No L 67, 15. 3. 1976, p. 29).
1305	Appropriation to cover other expenditure, in particular, as the rules now stand, expenditure on aid for castor seed provided for in Council Regulation (EEC) No 2874/77 of 19 December 1977 laying down special measures in respect of castor seeds (OJ No L 332, 24. 12. 1977, p. 1).
1306	Appropriation to cover expenditure on buying-in, storage, and subsequent operations under Article 26 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
130	*(cont'd)*			
1309	Other intervention	p.m.	p.m.	0,—
	Article 130 — Total	691 000 000	527 000 000	582 732 495,38
131	***Protein plants***			
1310	Production aid for peas and field beans	48 000 000	46 000 000	31 335 621,—
1311	Dried fodder	29 000 000	48 000 000	34 069 184,43
1319	Other intervention	p.m.	p.m.	0,—
	Article 131 — Total	77 000 000	94 000 000	65 404 805,43
	CHAPTER 13 — TOTAL	768 000 000	621 000 000	648 137 300,81
	CHAPTER 14			
140	***Fibre flax and hemp***			
1400	Production aid for fibre flax	18 000 000	18 000 000	14 794 196,97
1401	Specific measures	1 000 000	1 000 000	546 727,—
1402	Production aid for hemp	3 000 000	3 000 000	1 529 032,69

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Remarks
130	*(cont'd)*
1309	As the rules now stand, this appropriation is to cover the following possible expenditure, in particular : — allowance for early marketing under Article 27 (2) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), — granting of additional aid in respect of colza and rape seed processed in Italy under Article 36 of Regulation No 136/66/EEC and Article 1 of Council Regulation No 876/67/EEC of 20 November 1967 granting, for the 1967/68 marketing year, additional aid in respect of colza and rape seed processed in Italy (OJ No 281, 21. 11. 1967, p. 7).
131	
1310	Council Regulation (EEC) No 2036/82 of 19 July 1982 adopting general rules concerning special measures for peas and field beans (OJ No L 219, 28. 7. 1982, p. 1).
1311	Appropriation to cover aid for dried fodder pursuant to Council Regulation (EEC) No 1117/78 of 22 May 1978 on the common organization of the market in dried fodder (OJ No L 142, 30. 5. 1978, p. 1).
140	
1400	Appropriation to cover expenditure on production aid for fibre flax pursuant to Article 4 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1) less the deductions made pursuant to Article 2 thereof.
1401	Appropriation to cover expenditure on information to promote the use of fibre flax pursuant to Article 2 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1).
1402	Appropriation to cover production aid for hemp pursuant to Article 4 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1).

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CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
140	*(cont'd)*			
1409	Other intervention	2 000 000	1 000 000	162 990,27
	Article 140 — Total	24 000 000	23 000 000	17 032 946,93
141	***Cotton***	120 000 000	90 000 000	54 922 085,80
142	***Silkworms***	1 000 000	1 000 000	261 824,90
149	***Other***	p.m.	p.m.	0,—
	CHAPTER 14 — TOTAL	145 000 000	114 000 000	72 216 857,63
	CHAPTER 15			
150	***Fresh fruit and vegetables***			
1500	Export refunds	58 000 000	70 000 000	40 898 061,99
1501	Compensation for withdrawals and buying-in and for processing and free distribution operations	153 000 000	120 000 000	106 705 770,49
1502	Compensation to promote Community citrus fruits	20 000 000	15 000 000	11 334 170,58

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CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Remarks
140	*(cont'd)*
1409	Appropriation to cover other measures in respect of fibre flax and hemp; as the rules now stand, this relates to private storage aid pursuant to Article 5 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1).
141	Appropriation to cover expenditure on production aid for cotton, not carded or combed, pursuant to Council Regulation (EEC) No 2169/81 of 27 July 1981 laying down the general rules for the system of aid for cotton (OJ No L 211, 31. 7. 1981, p. 2) adopted pursuant to Protocol 4 to the Act concerning the conditions of accession of the Hellenic Republic, as last amended by Regulation (EEC) No 1982/82 (OJ No L 215, 23. 7. 1982, p. 5).
142	Council Regulation (EEC) No 827/68 of 28 June 1968 on the common organization of the market for certain products listed in Annex II to the Treaty (OJ No L 151, 30. 6. 1968, p. 16) included silkworms and silkworm seed. The appropriation for this article is to cover aid granted pursuant to Article 2 of Council Regulation (EEC) No 845/72 of 24 April 1972 laying down special measures to encourage silkworm rearing (OJ No L 100, 27. 4. 1972, p. 1).
150	
1500	Appropriation to cover expenditure on refunds on fresh fruit and vegetables under Article 30 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1).
1501	Appropriation to cover : — expenditure on financial compensation to producer's organizations, pursuant to Article 18 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), and on buying-in in the event of serious crisis, pursuant to Article 19 of the same Regulation, — expenditure on the processing and distribution of products withdrawn or bought-in, pursuant to Article 21 of Regulation (EEC) No 1035/72.
1502	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins under Article 8 of Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1).

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CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
150	*(cont'd)*			
1503	Compensation to encourage processing of citrus fruits	78 000 000	80 000 000	61 919 818,80
1509	Other intervention	p.m.	p.m.	0,—
	Article 150 — Total	309 000 000	285 000 000	220 857 821,86
151	***Processed fruit and vegetables***			
1510	Export refunds	3 000 000	5 000 000	1 932 993,56
1511	Production aid for tomato-based products	436 000 000	420 000 000 (1)	412 633 895,74 (2)
1512	Production aid for fruit-based products	177 000 000	133 000 000	
1513	Production aid for tinned pineapple	7 000 000	6 000 000	5 701 481,72
1519	Other intervention	p.m.	p.m.	0,—
	Article 151 — Total	623 000 000	564 000 000	420 268 371,02
	CHAPTER 15 — TOTAL	932 000 000	849 000 000	641 126 192,88

(1) An appropriation of 20 000 000 ECU is entered in Chapter 10 0.
(2) Aggregate amount for Items 1511 and 1512.

COMMISSION

CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Remarks
150	*(cont'd)*
1503	Appropriation to cover expenditure on the processing of certain varieties of orange under Article 3 of Council Regulation (EEC) No 2601/69 of 18 December 1969 laying down special measures to encourage the processing of certain varieties of oranges (OJ No L 324, 27. 12. 1969, p. 21) and the cost of implementing special measures to promote the marketing of products processed from lemons pursuant to Council Regulation (EEC) No 1035/77 of 17 May 1977 laying down special measures to encourage the marketing of products processed from lemons (OJ No L 125, 19. 5. 1977, p. 3).
1509	Appropriation to cover other expenditure, in particular any compensation granted under Article 21 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1).
151	
1510	Appropriation to cover expenditure on refunds on products processed from fruit and vegetables under Articles 5 and 6 of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1).
1511	Appropriation to cover expenditure on tomato processing premiums under Article 3a of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1).
1512	Appropriation to cover expenditure on processing premiums in respect of fruit and vegetables, other than tomatoes, pursuant to Article 3a of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1), and also special expenditure provided for in Council Regulation (EEC) No 2194/81 of 27 July 1981 laying down the general rules for the system of production aid for dried figs and dried grapes (OJ No L 214, 1. 8. 1981, p. 1).
1513	This appropriation is to cover expenditure on aid for preserved pineapple under Article 1 of Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ No L 73, 21. 3. 1977, p. 46).

COMMISSION

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 16			
160	***Refunds on products of the wine-growing sector***	28 000 000	31 000 000	25 768 701,70
161	***Intervention for products of the wine-growing sector***			
1610	Intervention storage of wine and grape must	64 000 000	91 000 000	90 694 128,64
1611	Distillation of wine	260 000 000	220 000 000	314 913 549,25
1612	Compulsory distillation of the by-products of wine-making	35 000 000	36 000 000	0,—
1613	Aid for the use of must	37 000 000	37 000 000	27 914 616,55
1614	Buying-in of alcohol from compulsory distillation	44 000 000		
1619	Other intervention	1 000 000	1 000 000	125 280,74
	Article 161 — Total	441 000 000	385 000 000	433 647 575,18
	CHAPTER 16 — TOTAL	469 000 000	416 000 000	459 416 276,88

COMMISSION

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Remarks
	The appropriations in this chapter are to cover expenditure incurred in applying Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1). This Regulation is being amended (proposal for a Council Regulation amending Regulation (EEC) No 337/79 transmitted by the Commission to the Council in COM(81) 408 final of 15 October 1981). The appropriations for 1983 were calculated on the basis of the Council proceedings to date.
160	Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), as last amended by Regulation (EEC) No 2144/82 (OJ No L 227, 3. 8. 1982, p. 1).
161	
1610	Appropriation to cover : — aid for the private storage of wine and grape must, pursuant to Articles 7 and 8 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), and additional storage aid (Articles 12 and 12a), — aid for re-storage of table wine provided for in Article 10 of Regulation (EEC) No 337/79.
1611	This appropriation is to cover expenditure on the distillation of wine : voluntary distillation of table wine under Articles 12, 12a and 62 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1) and under new Articles 11, 15, 40 and 41.
1612	This appropriation is to cover expenditure on the distillation of the by-products of wine-making under Article 39 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1).
1613	Appropriation to cover expenditure on aid for the use of musts : — in the manufacture of grape juice for direct consumption, — in concentrated form to enrich certain wines, — whether or not concentrated, in the manufacturer of British, Irish and home-made wines. (Articles 14 and 14a of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1).)
1614	*New item* Appropriation to cover the expenditure incurred by the intervention agencies, in accordance with new Articles 41a and 41b, in buying in alcohol from compulsory distillation under new Articles 39, 40 and 41 of Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), currently under discussion.
1619	This appropriation is to finance : — intervention measures under Article 57 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1) for products other than table wine, — exceptional measures to deal with natural disasters under Article 62 of Regulation (EEC) No 337/79, — measures other than the distillations under the second subparagraph of new Article 15 (2) of Regulation (EEC) No 337/79, currently under discussion.

COMMISSION

CHAPTER 17 — TOBACCO

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 17			
170	***Refunds on tobacco***	23 000 000	19 000 000	5 842 132,20
171	***Premiums for tobacco***	612 000 000	557 000 000 (1)	286 129 957,92
172	***Intervention storage of tobacco***			
1720	Technical costs of public storage	8 000 000	10 000 000	69 665 028,69 (2)
1721	Financial costs of public storage	11 000 000	5 000 000	
1722	Other public storage costs	13 000 000	26 000 000	
	Article 172 — Total	32 000 000	41 000 000	69 665 028,69
173	***Other intervention for tobacco***	1 000 000	1 000 000	162 529,65
	CHAPTER 17 — TOTAL	668 000 000	618 000 000	361 799 648,46
	CHAPTER 18			
180	***Seeds***	45 000 000	43 000 000	38 748 743,62

(1) An appropriation of 30 000 000 ECU is entered in Chapter 10 0.
(2) Aggregate amount for Items 1720, 1721 and 1722.

COMMISSION

CHAPTER 17 — TOBACCO

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

Article Item	Remarks
170	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1461/82 (OJ No L 164, 14. 6. 1982, p. 27).
171	Appropriation to finance expenditure on premiums granted under Article 3 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
172	
1720	Appropriation to cover technical costs of public storage, pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
1721	Appropriation to cover financial costs of public storage, pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
1722	Appropriation to cover other public storage costs pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
173	Appropriation to finance the premiums for the non-replanting of Beneventano tobacco, pursuant to Council Regulation (EEC) No 339/77 of 14 February 1977 laying down special measures in the tobacco sector in respect of the Beneventano variety of tobacco (OJ No L 48, 19. 2. 1977, p. 4).
180	This appropriation is to cover expenditure on production aid under Article 3 of Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organization of the market in seeds (OJ No L 246, 5. 11. 1971, p. 1).

COMMISSION

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
181	***Hops***	6 000 000	9 000 000	5 902 051,73
182	***Potatoes***	p.m.	p.m.	0,—
184	***Apiculture***	5 000 000	5 000 000	2 007 073,19
189	***Other***	p.m.	p.m.	0,—
	CHAPTER 18 — TOTAL	56 000 000	57 000 000	46 657 868,54
	Title 1 — Total	**7 571 000 000**	**6 685 700 000**	**5 382 609 220,20**

COMMISSION

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks
181	This appropriation is to cover expenditure on aid per hectare granted to producers under Article 12 of Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1).
182	Commission proposals for the market organization for potatoes, presented on 23 January 1976.
184	Council Regulation (EEC) No 1196/81 of 28 April 1981 establishing a system of aid for beekeeping in respect of the 1981/82, 1982/83 and 1983/84 marketing years (OJ No L 122, 6. 5. 1981, p. 1).

COMMISSION

TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 20			
200	***Refunds on milk and milk products***			
2000	Refunds on butter and butteroil	604 000 000	2 098 000 000 (1) (2)	1 727 922 979,12 (1)
2001	Refunds on skimmed-milk powder	154 000 000		
2002	Refunds on cheese	435 000 000		
2003	Refunds on other milk products	709 000 000		
2006	Refunds on skimmed-milk powder supplied under the food-aid programme for the current financial year	53 000 000	79 700 000	20 257 390,12
2007	Refunds on skimmed-milk powder supplied under previous food-aid programmes	20 000 000	12 200 000	60 292 554,07
2008	Refunds on butteroil supplied under the food-aid programme for the current financial year	55 000 000	89 700 000	15 473 156,04
2009	Refunds on butteroil supplied under previous food-aid programmes	35 000 000	8 000 000	62 373 154,61
	Article 200 — Total	2 065 000 000	2 287 600 000	1 886 319 233,96
201	***Intervention storage of skimmed-milk powder***			
2010	Private storage	p.m.	p.m.	0,—

(1) Aggregate amount for Items 2000, 2001, 2002 and 2003.
(2) An appropriation of 110 000 000 ECU is entered in Chapter 10 0.

COMMISSION

TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Remarks
200	
2000	*Ex former Item 2000* Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1183/82 (OJ No L 140, 20. 5. 1982, p. 1), and in particular Article 17 thereof.
2001	*Ex former Item 2000* Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1183/82 (OJ No L 140, 20. 5. 1982, p. 1), and in particular Article 17 thereof.
2002	*Ex former Item 2000* Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1183/82 (OJ No L 140, 20. 5. 1982, p. 1), and in particular Article 17 thereof.
2003	*Ex former Item 2000* Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1183/82 (OJ No L 140, 20. 5. 1982, p. 1), and in particular Article 17 thereof.
2006	*Former Item 2001*
2007	*Former Item 2002*
2008	*Former Item 2003*
2009	*Former Item 2004*
201	
2010	Appropriation to cover expenditure on private storage aid granted pursuant to Article 7 (3) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
201	*(cont'd)*			
2011	Technical costs of public storage	7 000 000	8 000 000	11 160 602,81
2012	Financial costs of public storage	23 000 000	31 000 000	25 233 049,57
2013	Other public storage costs	139 000 000	78 000 000	46 959 426,12
	Article 201 — Total	169 000 000	117 000 000	83 353 078,50
202	***Aid for skimmed milk***			
2020	Aid for skimmed-milk powder for use as feed for calves	813 000 000	679 000 000 (1)	696 293 269,01
2021	Aid for liquid skimmed milk for use as feed for calves	115 000 000	110 000 000	98 255 210,46
2022	Aid for skimmed-milk powder for use as feed for animals other than calves	p.m.	1 000 000	904 578,81
2023	Aid for liquid skimmed milk for use as feed for animals other than calves	226 000 000	222 000 000	191 690 779,44
2024	Aid for skimmed milk processed into casein	211 000 000	217 000 000	170 270 395,22
2029	Other aid	p.m.	p.m.	0,—
	Article 202 — Total	1 365 000 000	1 229 000 000	1 157 414 232,94

(1) An appropriation of 35 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
201	*(cont'd)*
2011	Appropriation to cover technical costs of public storage pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2012	Appropriation to cover financial costs of public storage pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2013	Appropriation to cover the other public storage costs pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13). This refers in particular to : — expenditure on subsidies for specific uses, — adjustment of the value of stocks resulting from the application of Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), — expenditure on transport incurred pursuant to Article 8 (3) of Council Regulation (EEC) No 563/76 of 15 March 1976 on the compulsory purchase of skimmed-milk powder held by intervention agencies for use in feedingstuffs (OJ No L 67, 15. 3. 1976, p. 18).
202	
2020	Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2021	Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2022	Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2023	Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2024	Appropriation to cover expenditure on aid granted pursuant to Article 11 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
203	***Intervention storage of butter and cream***			
2030	Private storage	115 000 000	97 000 000	83 329 824,—
2031	Technical costs of public storage	10 000 000	12 000 000	6 575 010,22
2032	Financial costs of public storage	14 000 000	10 000 000	8 555 218,28
2033	Other storage costs	174 000 000	254 000 000 (1)	116 192 039,93
	Article 203 — Total	313 000 000	373 000 000	214 652 092,43
204	***Aid for butter***			
2040	Consumption aid for butter and for those receiving social assistance	73 000 000	39 000 000 (2)	211 818 878,14
2049	Other measures	190 000 000	p.m.	0,—
	Article 204 — Total	263 000 000	39 000 000	211 818 878,14
205	***Intervention for other milk products***			
2050	Storage of cheese	36 000 000	33 000 000	30 893 193,89
2059	Other intervention	p.m.	p.m.	0,—
	Article 205 — Total	36 000 000	33 000 000	30 893 193,89

(1) An appropriation of 35 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 134 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
203	
2030	Appropriation to cover expenditure on aid granted pursuant to Article 6 (2) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2031	Appropriation to cover technical costs resulting from buying-in for public storage pursuant to Article 6 (1) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2032	Appropriation to cover financial costs resulting from buying-in for public storage pursuant to Article 6 (1) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2033	Appropriation to cover other public storage costs pursuant to Article 6 (1) and (3) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), and other expenditure incurred pursuant to Article 6 (3), in particular: — on subsidies for specific uses, — as a result of the adjustment of stock values resulting from application of Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1).
204	
2040	Appropriation to cover expenditure on special measures to reduce butterfat surpluses pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2049	This appropriation is to cover aids for specific obligations pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
205	
2050	Appropriation to cover expenditure on intervention storage of cheese, both the public or private storage of Grana padano, Parmigiano-Reggiano and Provolone cheeses pursuant to Article 8 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13) and the private storage of long-keeping cheeses under Article 9 of that Regulation.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
206	***Other measures in the milk and milk products sector***			
2060	Financial contribution by the Guarantee Section to non-marketing and conversion premiums	94 000 000	94 000 000	130 622 947,03
2061	School milk	128 000 000	98 000 000	62 107 881,19
2062	Market development measures	73 000 000	25 000 000	35 248 853,68
2063	Improvement of milk quality	6 000 000	6 000 000	8 802 579,78
2064	Other measures under the programme to expand the market for milk products	p.m.	38 000 000	0,—
2069	Other measures	p.m.	p.m.	0,—
	Article 206 — Total	301 000 000	261 000 000	236 782 261,68
207	***Financial contribution by milk producers***	– 519 000 000	– 410 000 000	– 478 496 860,92
208	***Measures to assist small producers***	120 000 000		
	CHAPTER 20 — TOTAL	4 113 000 000	3 929 600 000	3 342 736 110,62

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
206	
2060	Appropriation to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds pursuant to Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1). The Guarantee Section finances 60 % of the expenditure and the Guidance Section the remaining 40 %.
2061	Appropriation to cover expenditure on the supply of milk to schoolchildren pursuant to Council Regulation (EEC) No 1080/77 of 17 May 1977 on the supply of milk and certain milk products at reduced prices to schoolchildren (OJ No L 131, 26. 5. 1977, p. 8).
2062	Appropriation to finance advertising and publicity campaigns, market development measures and market research.
2063	Appropriation to finance the measures to improve milk quality.
2064	Appropriation to cover specific expenditure relating to the co-responsibility levy.
207	The financial contribution by milk producers for 1983 is calculated on the basis of the levy of 2 % of the target price for milk fixed for the 1982/83 milk year by Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1189/82 (OJ No L 140, 20. 5. 1982, p. 8). It is intended that funds from this financial contribution will be used: (a) to finance specific measures in accordance with the annual programmes laid down for each milk year, i.e. for 1982/83: — two-thirds of expenditure in respect of an amount corresponding to 100 % of the target price and 100 % of expenditure in respect of 12,5 % of the additional target price for school milk (Item 2 0 6 1), — two-thirds of expenditure on butterfats for dairy ice-cream and for concentrated butter (Item 2 0 3 3), — 100 % of expenditure on improvement of milk quality (Item 2 0 6 3), — 100 % of expenditure on market development measures (Item 2 0 6 2); (b) to contribute to EAGGF Guarantee Section expenditure in the milk and milk products sector, including financing the following existing measures which are deemed to take priority: — improvement of export conditions for milk products, — measures for the disposal of butter, — aid for skimmed-milk powder, — special sales of skimmed-milk powder other than as feed for calves.
208	*New article* This appropriation is provided pursuant to Article 2a of Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1189/82 (OJ No L 140, 20. 5. 1982, p. 8).

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CHAPTER 21 — BEEF AND VEAL

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 21			
210	***Refunds on beef and veal***	753 000 000	788 000 000	825 259 371,22
211	***Intervention storage of beef and veal***			
2110	Private storage	41 000 000	69 000 000	13 016 585,79
2111	Technical costs of public storage	36 000 000	68 000 000	72 026 662,11
2112	Financial costs of public storage	13 000 000	37 000 000	48 996 201,62
2113	Other public storage costs	199 000 000	243 000 000	259 046 599,55
	Article 211 — Total	289 000 000	417 000 000	393 086 049,07
212	***Intervention other than storage of beef and veal***			
2120	Premiums for suckler cows	96 000 000	97 000 000	95 368 278,29
2121	Calf premium	135 000 000	88 000 000	102 368 723,09
2122	Premiums for the slaughter of adult cattle other than cows	10 000 000	25 000 000	11 477 769,59

COMMISSION

CHAPTER 21 — BEEF AND VEAL

Article Item	Remarks
210	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 2916/79 (OJ No L 329, 24. 12. 1979, p. 15), and in particular Article 18 thereof.
211	
2110	Appropriation to finance aid for private storage under Article 5 (1) (a) of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
2111	Appropriation to cover technical costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6 1968, p. 24).
2112	Appropriation to cover financial costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
2113	Appropriation to cover other public storage costs, and in particular the difference between the buying-in value and the sale value, pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
212	
2120	Appropriation to cover premiums for suckler cows pursuant to Council Regulation (EEC) No 1357/80 of 5 June 1980 introducing a system of premiums for maintaining suckler cows (OJ No L 140, 5. 6. 1980, p. 1), as amended by Regulation (EEC) No L 1417/81 (OJ No L 142, 28. 5. 1981, p. 4).
2121	As the rules now stand, this appropriation is to cover the calf premiums defined in Article 4 of Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5), and in Council Regulation (EEC) No 1201/82 of 18 May 1982 on the grant of a premium for the birth of calves in Italy, Northern Ireland, Ireland and Greece (OJ No L 140, 20. 5. 1982, p. 34).
2122	As the rules now stand, this appropriation is to cover the premiums for the slaughter of adult cattle other than cows, defined in Article 1 of Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5), in Article 3 of Council Regulation (EEC) No 870/77 of 26 April 1977 authorizing the Member States to grant a premium for the slaughter of certain adult bovine animals for slaughter during the 1977/78 marketing year (OJ No L 106, 29. 4. 1977, p. 14), and in Council Regulation (EEC) No 1200/82 of 18 May 1982 concerning the grant of a premium for the slaughter of certain adult bovine animals for slaughter in the United Kingdom during the 1982/83 marketing year (OJ No L 140, 20. 5. 1982, p. 32).

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CHAPTER 21 — BEEF AND VEAL *(cont'd)*

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

CHAPTER 23 — PIGMEAT

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
212	*(cont'd)*			
2129	Other intervention	p.m.	p.m.	9 343 470,67
	Article 212 — Total	241 000 000	210 000 000	218 558 241,64
	CHAPTER 21 — TOTAL	1 283 000 000	1 415 000 000	1 436 903 661,93
	CHAPTER 22			
220	***Export refunds for sheepmeat and goatmeat***	p.m.	p.m.	0,—
221	***Intervention for sheepmeat and goatmeat***			
2210	Premiums	220 000 000	195 000 000	191 511 605,40
2211	Storage	17 000 000	29 000 000	0,—
2219	Other intervention	p.m.	p.m.	0,—
	Article 221 — Total	237 000 000	224 000 000	191 511 605,40
	CHAPTER 22 — TOTAL	237 000 000	224 000 000	191 511 605,40
	CHAPTER 23			
230	***Refunds on pigmeat***	150 000 000	121 000 000	132 584 346,66

COMMISSION

CHAPTER 21 — BEEF AND VEAL *(cont'd)*

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

CHAPTER 23 — PIGMEAT

Article Item	Remarks
212	*(cont'd)*
2129	Appropriation to cover other forms of intervention, particularly those resulting from application of Article 22a of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
220	Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1), as last amended by Regulation (EEC) No 1195/82 (OJ No L 140, 20. 5. 1982, p. 22), and in particular Article 17 thereof.
221	
2210	Appropriation to finance income premiums and/or slaughter premiums under Articles 5 and 8 of Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1).
2211	Appropriation to finance storage expenditure under Article 6 of Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1).
230	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1423/78 (OJ No L 171, 28. 6. 1978, p. 19), and in particular Article 15 thereof.

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CHAPTER 23 — PIGMEAT *(cont'd)*

CHAPTER 24 — EGGS AND POULTRYMEAT

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
231	***Intervention for pigmeat***	30 000 000	38 000 000	22 036 176,57
	CHAPTER 23 — TOTAL	180 000 000	159 000 000	154 620 523,23
	CHAPTER 24			
240	***Refunds on eggs***	23 000 000	24 000 000	18 076 259,48
241	***Refunds on poultrymeat***	102 000 000	92 000 000	65 843 958,50
	CHAPTER 24 — TOTAL	125 000 000	116 000 000	83 920 217,98
	CHAPTER 25			
250	***Refunds on cereals exported in the form of certain spirituous beverages***	25 000 000	85 000 000	282 439 912,93 (1)
251	***Refunds on certain goods obtained by processing agricultural products***	275 000 000	325 000 000	
	CHAPTER 25 — TOTAL	300 000 000	410 000 000	282 439 912,93

(1) Aggregate amount for Articles 250 and 251.

COMMISSION

CHAPTER 23 — PIGMEAT *(cont'd)*

CHAPTER 24 — EGGS AND POULTRYMEAT

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Remarks
231	As the rules now stand, this appropriation is to cover expenditure on private and public storage and other measures provided for by Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (*OJ* No L 282, 1. 11. 1975, p. 1).
240	Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77).
241	Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77).
250	Appropriation to cover adjusted refunds on cereals exported in the form of certain spirituous beverages, pursuant to Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
251	Appropriation to cover refunds on goods resulting from the processing of agricultural products covered by Council Regulation (EEC) No 3035/80 of 11 November 1980 laying down general rules for granting export refunds on certain agricultural products not covered by Annex II to the Treaty, and the criteria for fixing the amount of such refunds (OJ No L 323, 29. 11. 1980, p. 27).

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CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 27			
270	***Accession compensatory amounts granted in intra-Community trade***	1 000 000	3 000 000	115 082,83
	CHAPTER 27 — TOTAL	1 000 000	3 000 000	115 082,83
	CHAPTER 28			
280	***Monetary compensatory amounts in intra-Community trade***			
2800	Monetary compensatory amounts on imports paid by importing Member States (with a depreciated currency)	44 000 000	p.m.	
2801	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States (with a depreciated currency)	56 000 000	128 000 000	43 228 031,—
2802	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency)	– 370 000 000	– 309 000 000	– 452 969 210,63 (1)
2803	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency)	342 000 000	281 000 000	378 009 455,27 (2)
2804	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency)	– 55 000 000	– 10 000 000	
	Article 280 — Total	17 000 000	90 000 000	– 31 731 724,36

(1) Single amount for Items 2800 and 2802.
(2) Single amount for Items 2803 and 2804.

COMMISSION

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Remarks
270	Appropriation to cover the accession compensatory amounts provided for in Article 55 of the 1972 Act of Accession and Article 61 of the 1979 Act of Accession.
280	Appropriation for the monetary compensatory amounts paid or levied in intra-Community trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), as last amended by Regulation (EEC) No 1011/80 (OJ No L 108, 26. 4. 1980, p. 3).
2800	Monetary compensatory amounts are paid on imports into Member States with a depreciated currency.
2801	Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States. This applies to imports into Italy from the other Member States (Article 2a of Council Regulation (EEC) No 974/71 of 12 May 1971 on certain measures of conjunctural policy to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1)).
2802	Monetary compensatory amounts are levied on imports into Member States with an appreciated currency.
2803	Monetary compensatory amounts are paid on exports from Member States with an appreciated currency.
2804	Monetary compensatory amounts are levied on exports from Member States with a depreciated currency.

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
281	***Monetary compensatory amounts in trade with non-member countries***			
2810	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy	p.m.	p.m.	21 060,58
2811	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency)	223 000 000	185 000 000	270 014 820,35
	Article 281 — Total	223 000 000	185 000 000	270 035 880,93
	CHAPTER 28 — TOTAL	240 000 000	275 000 000	238 304 156,57
	CHAPTER 29			
290	***Provisional appropriations for the EAGGF Guarantee Section***	—	—	0,—

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION

Article Item	Remarks
281	
2810	The portion of compensatory amounts which exceeds the import levy is at present, owing to the suspension of Article 4a (2) of Council Regulation (EEC) No 974/71 of 12 May 1971 on certain measures of conjunctural policy to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), expenditure chargeable to the EAGGF. Appropriation covers this category of expenditure.
2811	Appropriation to cover monetary compensatory amounts paid for exports to non-member countries pursuant to Council Regulation (EEC) No 974/71 of 12 May 1971 on certain measures of conjunctural policy to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1). The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to non-member countries pursuant to Regulation (EEC) No 974/71 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.

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CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
291	***Clearance of previous years' accounts***	p.m.	p.m.	– 160 961 006,25
	CHAPTER 29 — TOTAL	p.m.	p.m.	– 160 961 006,25

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CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION *(cont'd)*

Article Item	Remarks
291	Article provided for pursuant to Article 99 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) in order to record the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13).

For information

(a) Total appropriations for the Guarantee Section, including the appropriations in Chapter 40 (Fisheries) :

	Appropriations 1983	Appropriations 1982	Outturn 1981
Titles 1 and 2 — Total	14 050 000 000	13 671 300 000 (1)	952 199 485,44
COM Fisheries (Chapter 40)	37 050 000	31 750 000	28 021 069,80
Guarantee Section — Total	14 087 050 000	13 703 050 000	10 980 220 555,24

(1) Including the appropriation of 454 000 000 ECU entered in Chapter 100.

(b) Revenue from the common agricultural policy :

The common market policy also gives rise to revenue accruing to the Community's own resources, i.e. :

— agricultural levies	1 558 500 000
— sugar levies	1 009 700 000
— isoglucose levies	3 520 000
Total	2 571 720 000

(c) The Guarantee Section appropriations under point (a) include the appropriations for refunds in respect of Community food-aid measures. These appropriations are given item by item in the table below :

Item	Appropriations 1983	Appropriations 1982	Outturn 1981
1003	56 000 000	60 650 000	14 778 171,32
1004	20 000 000	1 000 000	6 519 064,40
1031	9 000 000	14 000 000	357 028,69
1032	5 000 000	p.m.	2 013 957,14
1101	5 000 000	1 550 000	0,—
1102	p.m.	p.m.	0,—
2006	53 000 000	79 700 000	20 257 390,12
2007	20 000 000	12 200 000	60 292 554,07
2008	55 000 000	89 700 000	15 473 156,04
2009	35 000 000	8 000 000	62 373 154,61
Total	258 000 000	266 800 000	182 064 476,39

(d) Both specific concessions granted by the Community to some non-member countries and general trade concessions have budgetary consequences which need to be pointed out.

The approximate cost to the EAGGF Guarantee Section of some of those concessions is indicated below together with factors likely to bring about a reduction in budget expenditure.

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CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	Title 2 — Total (1)	**6 479 000 000**	**6 531 600 000**	**5 569 590 265,24**

(1) Appropriations for Titles 1 and 2 total 14 050 000 000 ECU for 1983 and 13 217 300 000 ECU for 1982 and the outturn for 1981 was 10 952 199 485,44 ECU.

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CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION *(cont'd)*

Article Item	Remarks
	— *Sugar* Each year the Community imports around 1 300 000 tonnes under the Protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article 1 1 0) can be put at 390 000 000 ECU for 1983. — *Butter* The Community is to import 90 000 tonnes from New Zealand in 1983 at a reduced levy. The cost of exporting an equivalent quantity is put at around 120 000 000 ECU (included in Article 2 0 0), with a net cost of 50 000 000 ECU after levy income. This cost has, however, to be seen in relation to commercial cooperation between New Zealand and the Community which in principle has positive budgetary effects for the Community as a result of greater stabilization of the world market. — *Beef and veal* Reduced-rate or zero-duty imports amount to around 400 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1983 can be put at around 600 000 000 ECU (included in Article 2 1 0), with a net cost of 450 000 000 ECU after levy income. — *Cereals* Reduced-rate or zero-duty imports of cereal substitutes (in particular cassava and corn gluten feed) give rise to refund expenditure for this sector in surplus of some 600 000 000 to 650 000 000 ECU for 1983 (included in Article 1 0 0). It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case.

COMMISSION

TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 30						
300	***EAGGF (Guidance) — Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC***						
	Differentiated appropriations	p.m.	28 000 000	p.m.	48 000 000	0,—	0,—

COMMISSION

TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article Item	Remarks
300	Council Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1964, p. 586/64). Council Regulation (EEC) No 2992/78 of 19 December 1978 on the granting of aid from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in 1978 and 1979 pursuant to Regulation No 17/64/EEC (OJ No L 357, 21. 12. 1978, p. 3). Article 6 (4) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). The commitment appropriation authorized for 1983 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	152 228 325 (1)	48 000 000	28 000 000	30 000 000	30 000 000	16 228 825
Appropriation outstanding from 1981	—	—	—	—	—	—
Appropriation for 1982	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1983	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Total	152 228 325	48 000 000	28 000 000	30 000 000	30 000 000	16 228 825

(1) Commitments entered into and not paid at 31 December 1980 (153 805 855 ECU) less carryovers (1 577 530 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	***EAGGF (Guidance) — Marketing and processing of agricultural products***						
3010	EAGGF (Guidance) — Marketing and processing of agricultural products (general measure)						
	Differentiated appropriations	98 000 000	44 600 000	98 000 000	89 000 000	52 225 619,43	43 939 372,05

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Remarks
301	
3010	Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 51, 23. 2. 1977, p. 1), as last amended by Regulation (EEC) No 3073/82 (OJ No L 325, 20. 11. 1982, p. 1). This instrument provides for aid, over a period of ... years, for public, semi-public or private investment projects. The measure is intended to replace the aid granted under Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1964, p. 586/64) (individual projects). The purpose of the measure is to improve the conditions under which agricultural products are processed and marketed, so that the processing and marketing sectors can offer reasonable prices to primary producers, create a greater and more regular demand for agricultural products, improve export channels and facilitate the marketing of agricultural products from the remoter areas of the Community. The commitment appropriation authorized for 1983 is 98 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	246 059 982 (1)	83 900 000	29 500 000 (2)	62 500 000	62 500 000	7 659 982
Appropriation outstanding from 1981	4 320 585	—	—	—	—	—
Appropriation for 1982	98 000 000	5 100 000	10 200 000	25 500 000	25 500 000	36 020 585
Appropriation for 1983	98 000 000	—	4 900 000	9 800 000	24 500 000	58 800 000
Total	446 380 567	89 000 000	44 600 000	97 800 000	112 500 000	102 480 567

(1) Commitments entered into and not paid at 31 December 1981 (250 163 172 ECU) less carryovers (4 103 190 ECU).
(2) Including an expected carryover of some 33 000 000 ECU.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	*(cont'd)*						
3011	EAGGF (Guidance) — Marketing and processing of agricultural products in the Mezzogiorno, Languedoc-Roussillon and certain other French regions						
	Differentiated appropriations	42 000 000	4 600 000	42 000 000	37 000 000	9 333 704,18	10 100 526,82
3012	EAGGF (Guidance) — Marketing and processing of agricultural products in the west of Ireland						
	Differentiated appropriations	8 000 000	6 400 000	8 000 000	2 800 000	0,—	1 428 426,50

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Remarks
301	*(cont'd)*
3011	Council Regulation (EEC) No 1361/78 of 19 June 1978 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 166, 23. 6. 1978, p. 9) with a view to making a better response to the particular needs of certain Mediterranean regions. In these regions the marketing and processing of agricultural products are generally inadequately developed and organized. The measure should serve to strengthen the incentives provided for in these regions by Regulation (EEC) No 355/77 by means of the following : — possibility of a higher rate of financial participation by the Community, — possibility of a lower minimum financial participation by the beneficiary. The commitment appropriation authorized for 1983 is 42 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	140 818 675 (1)	36 000 000	p.m.	21 300 000	21 300 000	62 218 675
Appropriation outstanding from 1981	4 456 427					
Appropriation for 1982	42 000 000	1 000 000	3 700 000	7 000 000	7 000 000	27 756 427
Appropriation for 1983	42 000 000	—	900 000	3 400 000	6 300 000	31 400 000
Total	229 275 102	37 000 000	4 600 000	31 700 000	34 600 000	121 375 102

(1) Commitments entered into and not paid at 31 December 1981 (141 725 795 ECU) less carryovers (907 120 ECU).

3012	Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 14. 7. 1980, p. 1). The measure should, in accordance with Council Regulation (EEC) No 1361/78 of 19 June 1978 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 166, 23. 6. 1978, p. 9), serve to strengthen the incentives provided for in these areas by Regulation (EEC) No 355/77 by means of the following : — possibility of a higher rate of financial participation by the Community (50 % instead of 25 %), — possibility of a lower minimum financial participation by the beneficiary (25 % instead of 50 %), — deferment of the compulsory application of the programmes to 1981.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	*(cont'd)*						
3012	*(cont'd)*						
3013	EAGGF (Guidance) — Marketing and processing of pigs and pigmeat in France and the United Kingdom						
	Differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Remarks
301	*(cont'd)*
3012	*(cont'd)*

The commitment appropriation authorized for 1983 is 8 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	15 335 191 (1)	2 600 000	4 600 000	4 600 000	2 400 000	1 135 191
Appropriation outstanding from 1981	12 385					
Appropriation for 1982	8 000 000	200 000	1 600 000	2 400 000	2 400 000	1 412 385
Appropriation for 1983	8 000 000	—	200 000	1 600 000	2 400 000	3 800 000
Total	31 347 576	2 800 000	6 400 000	8 600 000	7 200 000	6 347 576

(1) Commitments entered into and not paid at 31 December 1981 (15 506 765 ECU) less carryovers (171 574 ECU).

3013 The proposal for a common measure was withdrawn in 1981.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	*(cont'd)*						
3014	EAGGF (Guidance) — Marketing and processing of agricultural products in Greece						
	Differentiated appropriations	16 000 000	900 000	—	—		
	Article 301 — Total	164 000 000	56 500 000	148 000 000	128 800 000	61 559 323,61	55 468 325,37
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	164 000 000	84 500 000	148 000 000	176 800 000	61 559 323,61	55 468 325,37
	CHAPTER 30 — TOTAL	164 000 000	84 500 000	148 000 000	176 800 000	61 559 323,61	55 468 325,37

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Remarks
301	*(cont'd)*
3014	*New item* Council Regulation (EEC) No 3164/82 of 22 November 1982 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 332, 27. 11. 1982, p. 1). That Regulation adapts to the situation of agriculture in Greece. The commitment appropriation authorized for 1983 is 16 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982						
Appropriation for 1983	16 000 000	—	900 000	1 800 000	4 500 000	8 800 000
Total	16 000 000	—	900 000	1 800 000	4 500 000	8 800 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 31						
310	***EAGGF (Guidance) — Modernization of farms***						
	Differentiated appropriations	126 800 000	125 000 000	108 000 000	108 000 000	110 451 883,54	110 451 883,54

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES

Article Item	Remarks
310	Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1), as last amended by Directive 82/436/EEC (OJ No L 193, 3. 7. 1982, p. 37). Council Directive 73/440/EEC of 11 December 1973 on the general provisions for the regional differentiation of certain measures provided for in the Directives of 17 April 1972 on the reform of agriculture (OJ No L 356, 27. 12. 1973, p. 85). Council Directive 74/493/EEC of 2 October 1974 on the level of the interest rate subsidy referred to in Article 8 (2) of Directive 72/159/EEC (OJ No L 268, 3. 10. 1974, p. 15). Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1), as last amended by Directive 81/528/EEC (OJ No L 197, 20. 7. 1981, p. 41). Council Decision 82/437/EEC of 24 June 1982 amending Decision 76/402/EEC on the level of the interest rate subsidy, provided for by Directive 72/159/EEC on the modernization of farms, to be applied in Italy (OJ No L 193, 3. 7. 1982, p. 38). Council Decision 82/438/EEC of 24 June 1982 authorizing certain Member States to raise the level of interest rate subsidies provided for by Directive 72/159/EEC on the modernization of farms (OJ No L 193, 3. 7. 1982, p. 39). Directive 72/159/EEC set up, for a 10-year period, a system of selective incentives to farms capable of development with a view to their attaining, through an appropriate development plan, an income per worker equivalent to at least 95 % of the average gross wage of non-agricultural workers in the same region. The commitment appropriation authorized for 1983 is 126 800 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	4 462 256	6 262 256 (1)	—			
Appropriation for 1982	108 000 000	108 000 000	—			
Appropriation for 1983	126 800 000	—	125 000 000			
Total	239 262 256	114 262 256	125 000 000			

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
311	***EAGGF (Guidance) — Cessation of farming and reallocation of land for structural improvement***						
	Differentiated appropriations	1 300 000	1 300 000	1 200 000	1 200 000	686 482,79	686 482,79
312	***EAGGF (Guidance) — Vocational guidance and training for persons working in agriculture***						
	Differentiated appropriations	5 600 000	5 600 000	4 400 000	4 400 000	4 894 358,98	4 894 358,98

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Remarks

311

Article to cover expenditure arising from Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as last amended by Directive 82/436/EEC (OJ No L 193, 3. 7. 1982, p. 37).

This Directive supplements Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1).

Its purpose is to make it easier, mainly for elderly farmers but also for others, to give up farming. To this end an incentive scheme was introduced which includes, subject to strict conditions ensuring the reallocation of the utilized agricultural area, the following measures :

(a) the payment of an annuity to farmers aged between 55 and 65. National expenditure will be eligible for aid from the Community up to 1 088 ECU per year in the case of a married farmer and 725,4 ECU per year in the case of a single farmer;

(b) a lump-sum grant to each farmer ceasing agricultural activity, calculated on the basis of the utilized agricultural area. This grant is not eligible for aid from the EAGGF;

(c) the provision, under certain conditions, of the annuity referred to in (a) to permanent family or hired workers who cease working in agriculture.

The commitment appropriation authorized for 1983 is 1 300 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	175 517	175 517 (1)				
Appropriation for 1982	1 200 000	1 200 000	—	—	—	—
Appropriation for 1983	1 300 000	—	1 300 000	—	—	—
Total	2 675 517	1 375 517	1 300 000	—	—	—

(1) Automatic carryover.

312

Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15), as last amended by Directive 82/436/EEC (OJ No L 193, 3. 7. 1982, p. 37).

The purposes of the measure are :

(a) to provide farmers and their labour, both hired and family, with a greater degree of socio-economic guidance (Title 1);

(b) to enable such persons to acquire new agricultural skills (Title 2).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
312	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	133 700 000	131 900 000	113 600 000	113 600 000	116 032 725,31	116 032 725,31
	CHAPTER 31 — TOTAL	133 700 000	131 900 000	113 600 000	113 600 000	116 032 725,31	116 032 725,31
	CHAPTER 32						
320	***EAGGF (Guidance) — Mountain and hill farming and farming in certain less-favoured areas***						
	Differentiated appropriations	180 000 000	180 000 000	147 000 000	147 000 000	106 701 004,92	106 701 004,92

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Remarks

312 *(cont'd)*

The commitment appropriation authorized for 1983 is 5 600 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	172 210	172 210 (1)				
Appropriation for 1982	4 400 000	4 400 000	—	—	—	—
Appropriation for 1983	5 600 000	—	5 600 000	—	—	—
Total	10 172 210	4 572 210	5 600 000	—	—	—

(1) Automatic carryover.

320 Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1), as last amended by Directive 82/786/EEC (OJ No L 327, 24. 11. 1982, p. 19).

This measure falls into the category of common measures of a general nature in the structural policy field. It sets up a special system of aid to assist farming and improve farmers' incomes in less-favoured areas, in order to enable farming to continue in these areas and thus ensure the maintenance of a minimum population and the preservation of the countryside.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
320	*(cont'd)*						
321	***EAGGF (Guidance) — Specific regions — Mediterranean***						
3210	EAGGF (Guidance) — Forestry measures in certain dry Mediterranean zones Differentiated appropriations	40 000 000	28 300 000	50 000 000	38 000 000	44 327 115,53	9 108 758,83

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
320	*(cont'd)* The commitment appropriation authorized for 1983 is 180 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	3 805 961	3 766 861 (1)				
Appropriation for 1982	147 000 000	147 000 000	—	—	—	—
Appropriation for 1983	180 000 000	—	180 000 000	—	—	—
Total	330 805 961	150 766 861	180 000 000	—	—	—

(1) Automatic carryover.

321	
3210	Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1). The purpose of the measure is to improve the geophysical and cultural conditions for agriculture in these Mediterranean regions through the financing of forestry measures under special programmes providing for : — afforestation, — preliminary work, such as preparing the land and fire-protection measures, — the improvement of low-grade forest, — the construction of forest roads. In addition, there will be a contribution to the preparatory work and research on the outline programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
321	*(cont'd)*						
3210	*(cont'd)*						

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
321	*(cont'd)*
3210	*(cont'd)*

The commitment appropriation authorized for 1983 is 40 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	35 410 844 (1)	24 000 000	4 300 000 (2)	7 110 844	—	—
Appropriation outstanding from 1981	6 589 159					
Appropriation for 1982	50 000 000	14 000 000	14 000 000	14 289 159	14 300 000	—
Appropriation for 1983	40 000 000	—	10 000 000	10 000 000	10 000 000	10 000 000
Total	132 000 003	38 000 000	28 300 000	31 400 003	24 300 000	10 000 000

(1) Commitments entered into and not paid at 31 December 1981 (47 173 134 ECU) less carryovers (11 762 290 ECU).
(2) Including an expected carryover of some 12 000 000 ECU.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
321	*(cont'd)*						
3211	EAGGF (Guidance) — Improvement of infrastructure in certain less-favoured areas Differentiated appropriations	25 000 000	8 000 000	25 000 000	25 000 000	28 650 141,01	6 549 938,58
	Article 321 — Total	65 000 000	36 300 000	75 000 000	63 000 000	72 977 256,54	15 658 697,41
322	***EAGGF (Guidance) — Specific regions — Italy***						
3220	EAGGF (Guidance) — Agricultural advisory services in Italy Differentiated appropriations	p.m.	p.m.	500 000	500 000	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
321	*(cont'd)*
3211	Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1). This Regulation is to encourage Community aid being granted towards the provision of potable water and electricity supplies and an efficient network of farm roads. The aid will be available to areas included in the hill-farming Directive and to certain other less-favoured areas in Italy (the Mezzogiorno in particular) and in the south of France. The commitment appropriation authorized for 1983 is 25 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	41 849 003 (1)	23 400 000	100 000 (2)	13 400 000	4 900 000	49 003
Appropriation outstanding from 1981	7 875 311					
Appropriation for 1982	25 000 000	1 600 000	6 600 000	8 200 000	8 200 000	8 275 311
Appropriation for 1983	25 000 000	—	1 300 000	5 000 000	6 300 000	12 400 000
Total	99 724 314	25 000 000	8 000 000	26 600 000	19 400 000	20 724 314

(1) Commitments entered into and not paid at 31 December 1981 (48 299 064 ECU) less carryovers (6 450 061 ECU).
(2) Including an expected carryover of some 14 900 000 ECU.

322	
3220	Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy (OJ No L 38, 14. 2. 1979, p. 6). The purpose of this measure is to establish an agricultural advisory service which will provide farmers with information and advice and help them to make the best use of them. To this end several types of aid are provided for : — degressive Community aid for the salaries of technical advisers and assistants, — aid to cover the cost of basic training, — a course attendance allowance for students, — a single premium for the training of regional officers who would be responsible for instruction and the administration of the training centres, — aid for the costs of operating the training centres.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
322	*(cont'd)*						
3220	*(cont'd)*						
3221	EAGGF (Guidance) — Collective irrigation works in the Mezzogiorno						
	Differentiated appropriations	54 000 000	24 000 000	54 000 000	32 000 000	53 423 300,50	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3220	*(cont'd)*

The commitment appropriation authorized for 1983 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	500 000	500 000	—	—	—	—
Appropriation for 1983	p.m.	—	p.m.	—	—	—
Total	500 000	500 000	p.m.	—	—	—

3221	Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11). The purpose of the measure is to raise agricultural incomes in the Mezzogiorno by improving the basic agricultural structures and thus permitting the modernization of farms, through an outline programme and specific local programmes of collective irrigation works with reservoirs and main channels and the adoption of development plans for the irrigated land and through a reorganization of production in terms of market demand. EAGGF aid takes the form of a capital contribution of 50 % of the cost of the public irrigation works, up to a maximum of 200 000 ha of land for irrigation and a ceiling cost of 3 627 ECU per hectare irrigated. The EAGGF also contributes 50 % of the remuneration of organizers/advisers (whose task is to advise farmers on the transition from dry cropping to irrigated cropping) up to a ceiling of 14 507 ECU per adviser.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
32 2	*(cont'd)*						
3221	*(cont'd)*						

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3221	*(cont'd)*

The commitment appropriation authorized for 1983 is 54 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	46 265 853 (1)	32 000 000	700 000 (2)	13 400 000	165 853	—
Appropriation outstanding from 1981	2 315 048					
Appropriation for 1982	54 000 000	p.m.	23 300 000	14 100 000	14 115 048	4 800 000
Appropriation for 1983	54 000 000	—	p.m.	27 000 000	13 500 000	13 500 000
Total	156 580 901	32 000 000	24 000 000	54 500 000	27 780 901	18 300 000

(1) Commitments entered into and not paid at 31 December 1981 (65 265 853 ECU) less automatic carryover (16 000 000 ECU).
(2) Including an expected carryover of some 21 300 000 ECU.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
322	*(cont'd)*						
3222	EAGGF (Guidance) — Specific programme to develop beef cattle, sheep and goat farming in upland areas of Italy						
	Differentiated appropriations	p.m.	p.m.	4 800 000	4 800 000	0,—	0,—
	Article 322 — Total	54 000 000	24 000 000	59 300 000	37 300 000	53 423 300,50	0,—
323	***EAGGF (Guidance) — Specific regions — France***						
3230	EAGGF (Guidance) — Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions						
	Differentiated appropriations	5 600 000	5 600 000	18 400 000	18 400 000	7 908 385,64	7 908 385,64

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3222	Council Regulation (EEC) No 1944/81 of 30 June 1981 establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy (OJ No L 197, 20. 7. 1981, p. 27). The purpose of the measure is to improve the structural and economic situation of farms in mountain areas of Italy, in the hill areas of the north and in the centre and the Mezzogiorno. Financial aid is to be given for programmes for : — improving animal housing, — increasing fodder production, — the retention of calves for meat. The commitment appropriation authorized for 1983 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments					
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	4 800 000	4 800 000	—	—	—	—
Appropriation for 1983	p.m.	—	p.m.	—	—	—
Total	4 800 000	4 800 000	p.m.	—	—	—

323	
3230	Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France (OJ No L 206, 29. 7. 1978, p. 1). The purpose of this Directive is to raise agricultural incomes in these regions by collective action to improve the basic structures of both vineyards and the land to be converted from wine-growing to other crops, thus bringing about a modernization of agricultural holdings. The measure aims to improve quality in the vineyards which remain and to convert areas not well suited to vines to other crops. To that end, provision is made for the EAGGF Guidance Section to contribute to financial aid. The restructuring measure involves aid at the rate of 3 143 ECU/ha — of which 35 % contributed by the EAGGF — for 66 000 ha, including 44 000 ha in Languedoc-Roussillon. The conversion measure covers 33 000 ha, including 22 000 ha in Languedoc-Roussillon. The EAGGF will reimburse 35 % of the cost of the necessary collective irrigation operations. In addition, there will be a degressive conversion premium, the EAGGF contributing up to 50 %. For the two operations, eligible expenditure may not exceed 2 418 ECU per hectare irrigated.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3230	*(cont'd)*						
3231	EAGGF (Guidance) — Collective irrigation works in Corsica						
	Differentiated appropriations	1 000 000	1 000 000	2 600 000	2 600 000	1 195 104,63	1 195 104,63

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks

323 *(cont'd)*

3230 *(cont'd)*

The commitment appropriation authorized for 1983 is 5 600 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	2 091 614	2 091 614 (1)	—	—	—	—
Appropriation for 1982	18 400 000	18 400 000	—	—	—	—
Appropriation for 1983	5 600 000	—	5 600 000	—	—	—
Total	26 091 614	20 491 614	5 600 000	—	—	—

(1) Automatic carryover.

3231 Council Directive 79/173/EEC of 6 February 1979 on the programme for the acceleration and guidance of collective irrigation works in Corsica (OJ No L 38, 14. 2. 1979, p. 15).

The purpose of the measure is to improve the particularly unbalanced water-supply situation in Corsica by accelerating the construction of agricultural supply networks from the irrigated areas. Under the proposed programme the Community is to grant aid at a rate of up to 1 813·5 ECU/ha for collective irrigation work up to a maximum of 12 000 ha.

The commitment appropriation authorized for 1983 is 1 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	54 895	54 895 (1)	—	—	—	—
Appropriation for 1982	2 600 000	2 600 000	—	—	—	—
Appropriation for 1983	1 000 000	—	1 000 000	—	—	—
Total	3 654 895	2 654 895	1 000 000	—	—	—

(1) Automatic carryover.

(1) See Article 1.(3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 3	*(cont'd)*						
3 2 3 2	EAGGF (Guidance) — Prevention of flooding in the Hérault valley						
	Differentiated appropriations	p.m.	p.m.	300 000	300 000	0,—	0,—
3 2 3 3	EAGGF (Guidance) — Programme to speed up the conversion of certain areas under vines in the Charentes departments						
	Differentiated appropriations	3 200 000	3 200 000	3 700 000	3 700 000	3 912 316,45	3 912 316,45

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3232	Council Directive 79/174/EEC of 6 February 1979 concerning the flood protection programme in the Hérault valley (OJ No L 38, 14. 2. 1979, p. 18). The aim of the measure is to increase farm incomes in this region by flood prevention by means of reservoirs and dykes. At the same time it should facilitate the conversion of vineyards and the introduction of development plans. Community aid is granted on the basis of a programme and is limited to the reimbursement of 35 % of expenditure incurred by the French Republic, up to a total amount of approximately 9 000 000 ECU. The commitment appropriation authorized for 1983 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	300 000	300 000	—	—	—	—
Appropriation for 1983	p.m.	—	p.m.	—	—	—
Total	300 000	300 000	p.m.	—	—	—

3233	Council Directive 79/359/EEC of 26 March 1979 on the programme to speed up the conversion of certain areas under vines in the Charentes departments (OJ No L 85, 5. 4. 1979, p. 34). The aim of this common measure is to redress the balance between surplus production of white wines suitable for the making of potable spirits of registered designation and the normal markets for cognac, to prevent the surpluses from upsetting the regular market in white wine. To this end, the Member State concerned is requested to draw up a grubbing and conversion programme for surplus vines, 5 000 ha being eligible for EAGGF financing.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3233	*(cont'd)*						
3234	EAGGF (Guidance) — Integrated development programme for Lozère						
	Differentiated appropriations	200 000	200 000	250 000 (1)	250 000 (1)	0,—	0,—

(1) An appropriation of 250 000 ECU is entered in Chapter 10 0.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3233	*(cont'd)*

The commitment appropriation authorized for 1983 is 3 200 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	111 786	111 786 (1)				
Appropriation outstanding from 1981						
Appropriation for 1982	3 700 000	3 700 000	—	—	—	—
Appropriation for 1983	3 200 000	—	3 200 000	—	—	—
Total	7 011 786	3 811 786	3 200 000	—	—	—

(1) Automatic carryover.

3234	Council Regulation (EEC) No 1940/81 of 30 June 1981 on an integrated development programme for the department of Lozère (OJ No L 197, 20. 7. 1981, p. 9). The purpose of the integrated programme is simultaneously to develop industry (particularly the timber industry) and agriculture. The EAGGF Guidance Section is to contribute to the layout and improvement of common pasture land for cattle and sheep raising, the provision of wintering facilities on this land and the renewal of chestnut cultivation. The commitment appropriation authorized for 1983 is 200 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	500 000 (1)	500 000 (1)	—	—	—	—
Appropriation for 1983	200 000	—	200 000	—	—	—
Total	700 000	500 000	200 000	—	—	—

(1) Including 250 000 ECU entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3235	EAGGF (Guidance) — Measures to assist overseas departments						
	Differentiated appropriations	5 000 000	5 000 000	1 500 000	1 500 000	0,—	0,—
	Article 323 — Total	15 000 000	15 000 000	26 750 000	26 750 000	13 015 806,72	13 015 806,72
324	***EAGGF (Guidance) — Specific regions — Ireland***						
3240	EAGGF (Guidance) — Drainage operations in Ireland						
	Differentiated appropriations	10 400 000	10 400 000	9 600 000	9 600 000	9 272 486,26	9 272 486,26

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3235	Council Regulation (EEC) No 2395/79 of 30 October 1979 concerning assistance from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in respect of emergency measures to reconstitute the agricultural areas of the French overseas departments damaged by hurricanes 'David' and 'Frederick' (OJ No L 275, 1. 11. 1979, p. 1). Council Directive 81/527/EEC of 30 June 1981 on the development of agriculture in the French overseas departments (OJ No L 197, 20. 7. 1981, p. 38). The object is to remedy, through implementation of an outline programme, the pronounced state of underdevelopment of agriculture in the French overseas departments compared with the other Community regions. The Community will reimburse 50% of national expenditure on collective irrigation operations, improvements to agricultural infrastructure, afforestation and measures to encourage stock-farming and the diversification of crops. The commitment appropriation authorized for 1983 is 5 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	3 881 416	p.m. (1)				
Appropriation outstanding from 1981	—	—				
Appropriation for 1982	1 500 000	1 500 000	—	—	—	—
Appropriation for 1983	5 000 000	—	5 000 000	—	—	—
Total	10 381 416	1 500 000	5 000 000	—	—	—

(1) Article 4 (3) of Regulation (EEC) No 2395/79 reads as follows:
'The balance will be paid only on production of a statement justifying the expenditure and of a report on the execution of the work, to be submitted no later than 1 October 1980.'
Even after issuing a reminder the Commission has still received neither a statement nor a report.

324	
3240	Council Directive 78/628/EEC of 19 June 1978 on the programme to accelerate drainage operations in the less-favoured areas of the west of Ireland (OJ No L 206, 29. 7. 1978, p. 5). Council Regulation (EEC) No 2195/81 of 27 July 1981 on a special programme concerning drainage operations in the less-favoured areas of the west of Ireland (OJ No L 214, 1. 8. 1981, p. 5). The purpose of the measure is to improve the basic structures of those less-favoured areas of the west of Ireland where the water balance is particularly poor. This will assist the effective implementation of other common measures. To this end there will be a special programme to accelerate public arterial drainage works and field drainage works and to purchase, in the first two years of the programme, the machinery needed for drainage by agricultural cooperatives.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
324	*(cont'd)*						
3240	*(cont'd)*						
3241	EAGGF (Guidance) — Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland						
	Differentiated appropriations	p.m.	p.m.	300 000	300 000	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
324	*(cont'd)*
3240	*(cont'd)*

The commitment appropriation authorized for 1983 is 10 400 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	16 210	16 210 (1)				
Appropriation for 1982	9 600 000	9 600 000	—	—	—	—
Appropriation for 1983	10 400 000	—	10 400 000	—	—	—
Total	20 016 210	9 616 210	10 400 000	—	—	—

(1) Automatic carryover.

3241 Council Directive 79/197/EEC of 6 February 1979 on a programme to promote drainage in catchment areas on both sides of the frontier between Ireland and Northern Ireland (OJ No L 43, 20. 2. 1979, p. 23).

The aim of this common measure is to improve the water supply situation in this area, which suffers from a severe imbalance, by means of a joint programme of arterial drainage works, and thereby to facilitate the application of other common measures.

The commitment appropriation authorized for 1983 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	300 000	300 000	—	—	—	—
Appropriation for 1983	p.m.	—	p.m.	—	—	—
Total	300 000	300 000	p.m.	—	—	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
324	*(cont'd)*						
3242	EAGGF (Guidance) — Specific programme to develop farming in the west of Ireland						
	Differentiated appropriations	20 000 000	20 000 000	20 000 000	20 000 000	13 204 146,74	3 931 660,48
3243	EAGGF (Guidance) — Programme for production of beef cattle in Ireland and Northern Ireland						
	Differentiated appropriations	10 000 000	10 000 000	5 000 000	5 000 000		

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
324	*(cont'd)*
3242	Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 14. 7. 1980, p. 1). The aim of this common measure is to promote and accelerate agricultural development in these regions by financial aid granted under an outline programme covering the following aspects : — improvement of rural amenities, — land improvement, — launching of special development programmes aimed at the orientation of farm production, — improvement of processing and marketing facilities, — forestry development, — provision of training facilities and specialized support services for advisers, and coordination of the special development programmes aimed at the orientation of farm production. The commitment appropriation authorized for 1983 is 20 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments					
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations							
Appropriation outstanding from 1981	1 467 340	1 467 340				
Appropriation for 1982	20 000 000	20 000 000	—	—	—	—
Appropriation for 1983	20 000 000	—	20 000 000	—	—	—
Total	41 467 340	21 467 340	20 000 000	—	—	—

3243	Council Regulation (EEC) No 1054/81 of 21 April 1981 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland (OJ No L 111, 23. 4. 1981, p. 1). The Community would reimburse the Member States for a proportion of the expenditure incurred under this common measure, of which the main features are the following : — the improvement of the national herd through selection on the basis of performance testing and through artificial insemination, — the improvement of pastures and meadows through increased application of lime, — the encouragement of the use of silage.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
324	*(cont'd)*						
3243	*(cont'd)*						
3244	EAGGF (Guidance) — Pre-movement veterinary testing of cattle in Ireland						
	Differentiated appropriations	1 500 000	1 500 000	1 500 000	1 500 000		
	Article 324 — Total	41 900 000	41 900 000	36 400 000	36 400 000	22 476 633,—	13 204 146,74

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks

3 2 4 *(cont'd)*

3 2 4 3 *(cont'd)*

The commitment appropriation authorized for 1983 is 10 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	5 000 000	5 000 000	—	—	—	—
Appropriation for 1983	10 000 000	—	10 000 000	—	—	—
Total	15 000 000	5 000 000	10 000 000	—	—	—

3 2 4 4 Council Regulation (EEC) No 1055/81 of 21 April 1981 introducing temporary financial aid from the Community to Ireland for pre-movement tuberculin testing and brucellosis blood sampling of cattle (OJ No L 111, 23. 4. 1981, p. 4).

During the two years covered by the measures the Community would reimburse 50 % of national expenditure on tuberculin testing and blood sampling of cattle.

The commitment appropriation authorized for 1983 is 1 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	1 500 000	1 500 000	—	—	—	—
Appropriation for 1983	1 500 000	—	1 500 000	—	—	—
Total	3 000 000	1 500 000	1 500 000	—	—	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
325	***EAGGF (Guidance) — Specific programme for the development of sheep farming in Greenland*** Differentiated appropriations	500 000	500 000	500 000	500 000	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
325	Council Regulation (EEC) No 1821/80 of 24 June 1980 on the development of sheep farming in Greenland (OJ No L 180, 14. 7. 1980, p. 9). The measure, which will span a 10-year period and is subject to certain conditions, is intended to develop farming and sheep production under a programme comprising : — reclamation and development of additional forage areas, — provision of access roads to farms and to the reclaimed forage areas, — creation of harbour facilities in places where access to the reclaimed area is not possible over land, — provision of winter shelters on the forage areas, — improvement of farm buildings and, in the case of new farms, construction of farm dwellings and farm buildings, — acquisition of equipment for hay making, transport of hay and barn drying of hay, — purchase of additional breeding stock, — provision of advisory services, — expansion of slaughtering facilities. The EAGGF Guidance Section is to contribute towards the programme drawn up by the Kingdom of Denmark, subject to a maximum limit. The commitment appropriation authorized for 1983 is 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	500 000	500 000	—	—	—	—
Appropriation for 1983	500 000	—	500 000	—	—	—
Total	1 000 000	500 000	500 000	—	—	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
326	***EAGGF (Guidance) — Specific regions — United Kingdom***						
3260	EAGGF (Guidance) — Integrated development programme for the Western Isles of Scotland						
	Differentiated appropriations	1 600 000	1 600 000	p.m.	p.m.	0,—	0,—
3261	EAGGF (Guidance) — Programme to speed up development in the less-favoured areas of Northern Ireland						
	Differentiated appropriations	2 100 000	2 100 000	2 000 000	2 000 000	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	
3260	Council Regulation (EEC) No 1939/81 of 30 June 1981 on an integrated development programme for the Western Isles of Scotland (OJ No L 197, 20. 7. 1981, p. 6). The aim of the common measure is to improve working and living conditions in this area by helping to implement an integrated development programme. The integrated development programme comprises measures to improve agriculture, including afforestation of marginal land, measures to improve the marketing and processing of agricultural products and to develop fisheries, together with measures to improve facilities for tourism, crafts and industry and related activities necessary for improvement of the general socio-economic situation of the area. The EAGGF Guidance Section will contribute for five years towards the cost of the agricultural measures under the integrated development programme. The commitment appropriation authorized for 1983 is 1 600 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	p.m.	p.m.	—			
Appropriation for 1983	1 600 000	—	1 600 000			
Total	1 600 000	p.m.	1 600 000			

3261	Council Regulation (EEC) No 1942/81 of 30 June 1981 for the stimulation of agricultural development in the less-favoured areas of Northern Ireland (OJ No L 197, 20. 7. 1981, p. 17). The aim of the common measure is to improve economic and social conditions in these less-favoured areas by stimulating agricultural development through the improvement of agricultural and local roads, land improvement (including field drainage and reclamation and pasture improvement) and the development and orientation of farm production, by encouraging the production of beef cattle and sheep. This aim is to be achieved by a system of aid as follows : — aid up to an investment ceiling, granted to farmers who fulfil certain conditions, including that they draw up a plan for the physical improvement of their farms, — a special annual premium to encourage the production of beef cattle and sheep for not more than six years, with a minimum of five cows (20 ewes) and a maximum of 50 cows (200 ewes). The EAGGF Guidance Section will contribute to the financing of the above measures for a period of 10 years, provided the measures are part of a programme approved by the Commission.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
326	*(cont'd)*						
3261	*(cont'd)*						
3262	EAGGF (Guidance) — Processing and marketing in certain agricultural sectors in Northern Ireland						
	Differentiated appropriations	1 500 000	1 000 000	p.m.	400 000 (1)	1 588 513,69	0,—

(1) An appropriation of 100 000 ECU is entered in Chapter 10 0.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3261	*(cont'd)*

The commitment appropriation authorized for 1983 is 2 100 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	2 000 000	2 000 000	—	—	—	—
Appropriation for 1983	2 100 000	p.m.	2 100 000	—	—	—
Total	4 100 000	2 000 000	2 100 000	—	—	—

3262 Council Regulation (EEC) No 1943/81 of 30 June 1981 on a common measure to improve the processing and marketing conditions in the cattle-feed sector in Northern Ireland (OJ No L 197, 20. 7. 1981, p. 23).

The aim of the common measure is to improve the structural situation of farms depending on feedingstuffs in Northern Ireland.

For this purpose the EAGGF Guidance Section is to make a contribution, subject to certain conditions, and for a period of four years, to financing investment projects for :

— rationalizing or developing storage, treatment or processing facilities for products in this sector,
— improving marketing channels,
— better flow of information with regard to prices.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
326	*(cont'd)*						
3262	*(cont'd)*						
	Article 326 — Total	5 200 000	4 700 000	2 000 000	2 400 000	1 588 513,69	0,—
327	***EAGGF (Guidance) — Integrated development programme for south-eastern Belgium***						
	Differentiated appropriations	1 000 000	300 000	1 000 000	300 000	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3262	*(cont'd)*

The commitment appropriation authorized for 1983 is 1 500 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	1 588 514	500 000	500 000	500 000	88 514	—
Appropriation outstanding from 1981	1 411 486	—	—	—	—	—
Appropriation for 1982	p.m.	p.m.	500 000	500 000	411 486	—
Appropriation for 1983	1 500 000	—	p.m.	500 000	500 000	500 000
Total	4 500 000	500 000 (1)	1 000 000	1 500 000	1 000 000	500 000

(1) Including 100 000 ECU entered in Chapter 10 0.

327	Council Regulation (EEC) No 1941/81 of 30 June 1981 on an integrated development programme for the less-favoured areas of Belgium (OJ No L 197, 20. 7. 1981, p. 13). The aim of this common measure is to improve the socio-economic situation of this province, where the level of employment is particularly low. This is to be done through an integrated development programme covering not only farming but also other sectors. The EAGGF Guidance Section will reimburse part of the expenditure on agricultural measures taken under the integrated development programme. They relate to the following : — identification and analysis of problems confronting farms and measures to resolve them, — reparcelling and related work, — improvement of farm roads, — creation of experimental centres for new agricultural products, production techniques and management methods. The programme is to span five years and will cost about 15 000 000 ECU of which the EAGGF Guidance Section will reimburse 35 %.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
327	*(cont'd)*						
328	***EAGGF (Guidance) — Programme to speed up improvement of agricultural infrastructure in certain less-favoured areas of the Federal Republic of Germany***						
	Differentiated appropriations	13 000 000	7 300 000	9 000 000	3 000 000		

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks

327 *(cont'd)*

The commitment appropriation authorized for 1983 is 1 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	1 000 000	—	—	—	—	—
Appropriation for 1982	1 000 000	300 000	300 000	600 000	600 000	200 000
Appropriation for 1983	1 000 000	—	p.m.	300 000	300 000	400 000
Total	3 000 000	300 000	300 000	900 000	900 000	600 000

328 Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany (OJ No L 197, 20. 7. 1981, p. 1).

The purpose of the common measure is to improve defective farm infrastructures, in particular by the construction and improvement of farm roads and the carrying out of water engineering works to regulate water off-take and prevent erosion. The EAGGF Guidance Section will contribute 30 % to the financing of the infrastructure projects, for a period of five years, provided they form part of an outline programme approved by the Commission.

The commitment appropriation authorized for 1983 is 13 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	9 000 000	3 000 000	3 000 000	3 000 000	—	—
Appropriation for 1983	13 000 000	—	4 300 000	4 300 000	4 400 000	—
Total	22 000 000	3 000 000	7 300 000	7 300 000	4 400 000	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
329	***EAGGF (Guidance) — Specific regions — Greece*** Differentiated appropriations	6 000 000	6 000 000	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	381 600 000	316 000 000	356 950 000	316 650 000	270 182 515,37	148 579 655,79
	CHAPTER 32 — TOTAL	381 600 000	316 000 000	356 950 000	316 650 000	270 182 515,37	148 579 655,79

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
329	Council Regulation (EEC) No 1975/82 of 19 July 1982 on the acceleration of agricultural development in certain regions of Greece (OJ No L 214, 22. 7. 1982, p. 1). The aim is to improve living and working conditions in the least-favoured areas of Greece. The commitment appropriation authorized for 1983 is 6 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	p.m.	p.m.	—	—	—	—
Appropriation for 1983	6 000 000		6 000 000	—	—	—
Total	6 000 000	p.m.	6 000 000	—	—	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 33						
330	***EAGGF (Guidance) — Producer organizations***						
3300	EAGGF (Guidance) — Producer groups and associations thereof						
	Differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000	0,—	0,—
3301	EAGGF (Guidance) — Hop producer groups						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	622,06	622,06

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Remarks
330	
3300	Council Regulation (EEC) No 1360/78 of 19 June 1978 concerning producer groups and associations thereof (OJ No L 166, 23. 6. 1978, p. 1), as last amended by Regulation (EEC) No 3086/81 (OJ No L 310, 30. 10. 1981, p. 3). Council Regulation No 136/66/EEC of 22 September 1966 on the common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as amended by Regulation (EEC) No 1562/78 (OJ No L 185, 7. 7. 1978, p. 1), and in particular Articles 20c and 20d thereof (olive oil producer groups). The Commission grants aid proportionate to the value of the products marketed to recognized producer groups and associations thereof, with a view to encouraging the setting up and functioning of such groups in Community regions with weak agricultural structures in order to stabilize agricultural markets by centralization of supply and joint adaptation to market requirements. The commitment appropriation authorized for 1983 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	5 000	5 000				
Appropriation for 1982	1 000 000	1 000 000	—	—	—	—
Appropriation for 1983	1 000 000	—	1 000 000	—	—	—
Total	2 005 000	1 005 000	1 000 000	—	—	—

3301	Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1), as last amended by Regulation (EEC) No 1170/77 (OJ No L 137, 3. 6. 1977, p. 7). Council Regulation (EEC) No 2253/77 of 11 October 1977 on structural measures in the hop sector (OJ No L 261, 14. 10. 1977, p. 1). The purpose of this common measure is to encourage the setting up and functioning of producer groups and associations thereof in the hops sector so that growers can jointly adapt their production to the requirements of the market, improve production by changing to better varieties and by the reorganization of hop gardens, and promote the rationalization and mechanization of cultivation and harvesting operations to raise productivity. The system of aid consists of : — aid for the formation and operation of recognized groups, — aid for changing to better varieties and for reorganizing hop gardens. The first type of aid will be 3 % of the value of the products marketed in the first year, 2 % for the second year and 1 % for the third year. The second type of aid will be a maximum of 2 176 ECU/ha.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
330	*(cont'd)*						
3301	*(cont'd)*						
3302	EAGGF (Guidance) — Producer groups in the fruit and vegetable sector						
	Differentiated appropriations	1 600 000	1 600 000	1 600 000	1 600 000	1 136 195,35	1 136 195,35

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
330	*(cont'd)*
3301	*(cont'd)*

The commitment appropriation authorized for 1983 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	45 000	45 000 (1)				
Appropriation for 1982	p.m.	p.m.	—	—	—	—
Appropriation for 1983	p.m.	—	p.m.	—	—	—
Total	45 000	45 000	p.m.	—	—	—

(1) Automatic carryover.

3302 Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1738/82 (OJ No L 190, 1. 7. 1982, p. 7), and in particular Article 36 (2) thereof.

This measure consists of a system of aid to encourage the formation and operation of producer groups in the fruit and vegetable sector.

The commitment appropriation authorized for 1983 is 1 600 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	1 003 805	1 003 805 (1)	—			
Appropriation for 1982	1 600 000	1 600 000	—	—	—	—
Appropriation for 1983	1 600 000	—	1 600 000	—	—	—
Total	4 203 805	2 603 805	1 600 000	—	—	—

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
330	*(cont'd)*						
3303	EAGGF (Guidance) — Potato producer groups Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
3304	EAGGF (Guidance) — Cotton producer groups Differentiated appropriations	2 500 000	2 500 000				
	Article 330 — Total	5 100 000	5 100 000	2 600 000	2 600 000	1 136 817,41	1 136 817,41
331	***EAGGF (Guidance) — Milk and meat sectors***						
3311	EAGGF (Guidance) — Premiums to encourage the development of beef and veal production Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	2 688,77	2 688,77

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
330	*(cont'd)*
3303	Proposal for a Regulation on the common organization of the market in potatoes forwarded to the Council on 23 January 1976 (COM(75) 690 final). The purpose of the measure is to assist the formation and operation of recognized groups by granting them degressive aid during the three years following the date of recognition. This encouragement to recognized producer groups should help to concentrate supply, stabilize the market, ensure a better adjustment to market requirements and rationalize and mechanize cultivation operations. The commitment appropriation authorized for 1983 : p.m. (1).
3304	*New item* Council Regulation (EEC) No 389/82 of 15 February 1982 on producer groups and associations thereof in the cotton sector (OJ No L 51, 23. 2. 1982, p. 1). The purpose of the measure is to assist the formation and operation of recognized producer groups by granting them degressive aid for investments in connection with cotton harvesting, ginning, storage and packaging.
331	
3311	Council Regulation (EEC) No 1353/73 of 15 May 1973 introducing a premium system for the conversion of dairy herds to meat production and a development premium for the specialized raising of cattle for meat production (OJ No L 141, 28. 5. 1973, p. 18), as last amended by Regulation (EEC) No 266/75 (OJ No L 30, 4. 2. 1975, p. 1). The operation aims at reducing the beef and veal shortage and reducing the surplus production of milk by means of premiums paid to farmers keeping at least 11 dairy cows. The granting of the premium is conditional on cessation of dairy production for at least four years with an undertaking to keep, in the fourth year, at least as many beef cattle as dairy cows.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
331	*(cont'd)*						
3311	*(cont'd)*						
3312	EAGGF (Guidance) — Premiums for the non-marketing of milk and milk products						
	Differentiated appropriations	37 300 000	37 300 000	68 400 000	68 400 000	87 081 964,72	87 081 962,72

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
331	*(cont'd)*
3311	*(cont'd)*

The commitment appropriation authorized for 1983 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	132 312	132 312 (1)				
Appropriation for 1982	p.m.	p.m.	—	—	—	—
Appropriation for 1983	p.m.	—	p.m.	—	—	—
Total	132 312	132 312	p.m.	—	—	—

(1) Automatic carryover.

3312 Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1365/80 (OJ No L 140, 5. 6. 1980, p. 18).

The EAGGF Guidance Section contribution is 40 % of the expenditure incurred (60 % is financed by the EAGGF Guarantee Section : Item 2 0 6 0).

The commitment appropriation authorized for 1983 is 37 300 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	18 933 381	18 933 381 (1)				
Appropriation for 1982	68 400 000	68 400 000	—	—	—	—
Appropriation for 1983	37 300 000	—	37 300 000	—	—	—
Total	124 633 381	87 333 381	37 300 000	—	—	—

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 3 1	*(cont'd)*						
3 3 1 3	EAGGF (Guidance) — Eradication of brucellosis, tuberculosis and leucosis in cattle						
	Differentiated appropriations	9 000 000	9 000 000	14 200 000	14 200 000	21 051 847,35	21 051 847,35

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
331	*(cont'd)*
3313	Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 145, 13. 6. 1977, p. 44), as last amended by Directive 82/400/EEC (OJ No L 173, 19. 6. 1982, p. 18). This Directive establishes a three-year programme to speed up the eradication of brucellosis and tuberculosis and to eradicate leucosis in cattle. The commitment appropriation authorized for 1983 is 9 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	8 282 087	8 282 087 (1)				
Appropriation for 1982	14 200 000	14 200 000	—	—	—	—
Appropriation for 1983	9 000 000	—	9 000 000	—	—	—
Total	31 482 087	22 482 087	9 000 000	—	—	—

(1) Automatic carryover.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
331	*(cont'd)*						
3315	EAGGF (Guidance) — Eradication of classical and African swine fever Differentiated appropriations	5 000 000	5 000 000	11 000 000	11 000 000	0,—	0,—
	Article 331 — Total	51 300 000	51 300 000	93 600 000	93 600 000	108 136 500,84	108 136 498,84
332	***EAGGF (Guidance) — Wine sector***						
3320	EAGGF (Guidance) — Conversion premiums Differentiated appropriations	p.m.	p.m.	12 200 000	12 200 000	11 077 127,75	11 077 127,75

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
331	*(cont'd)*
3315	Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ No L 325, 1. 12. 1980, p. 5). Council Decision 80/1097/EEC of 11 November 1980 on financial aid from the Community for the eradication of African swine fever in Sardinia (OJ No L 325, 1. 12. 1980, p. 8). These measures are designed to introduce for a five-year period compulsory eradication programmes for classical and African swine fever, to which the EAGGF Guidance Section will make a financial contribution by reimbursing Member States 50 % of their expenditure on such programmes. The commitment appropriation authorized for 1983 is 5 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	11 000 000	11 000 000	—	—	—	—
Appropriation for 1983	5 000 000	—	5 000 000	—	—	—
Total	16 000 000	11 000 000	5 000 000	—	—	—

332	
3320	Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector (OJ No L 135, 24. 5. 1976, p. 34), as last amended by Regulation (EEC) No 361/79 (OJ No L 46, 23. 2. 1979, p. 2). The purpose of the measure is to reduce the structural wine surplus and the cost of market stabilization by the EAGGF. In order to achieve this objective, a system of differential premiums for the grubbing of vines is introduced after a three-year period.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
332	*(cont'd)*						
3320	*(cont'd)*						
3321	EAGGF (Guidance) — Premiums for the abandonment of areas under vines and for the renunciation of rights						
	Differentiated appropriations	20 000 000	20 000 000	17 000 000	17 000 000	1 975 810,63	1 975 810,63

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
332	*(cont'd)*
3320	*(cont'd)*

The commitment appropriation authorized for 1983 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	1 687 366	1 677 872 (1)				
Appropriation for 1982	12 200 000	12 200 000	—	—	—	—
Appropriation for 1983	p.m.	—	p.m.	—	—	—
Total	13 887 366	13 877 872	p.m.	—	—	—

(1) Automatic carryover.

3321 Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16).

The aim of this measure is to help reduce the quantities of inferior quality wine on the market. To that end, a differentiated scale of premiums (1 813, 2 418 and 3 022 ECU/ha for temporary abandonment, 2 418 ECU/ha for permanent abandonment) is granted to encourage the abandonment of certain vines planted in category 2 areas, of all vines planted in category 3 areas, under Articles 29 and 29a of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), and of rootstock nurseries. In addition, a premium of 800 ECU/ha is granted under certain conditions to wine-growers who permanently renounce their right to replant certain areas with vines in respect of which the exercise of the right to replant was suspended under Article 4 of Council Regulation (EEC) No 348/79 of 5 February 1979 on measures designed to adjust wine-growing potential to market requirements (OJ No L 54, 5. 3. 1979, p. 81).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 3 2	*(cont'd)*						
3 3 2 1	*(cont'd)*						
3 3 2 2	EAGGF (Guidance) — Premiums for the cessation of wine production						
	Differentiated appropriations	500 000	500 000	300 000	300 000	0,—	0,—

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
3 3 2	*(cont'd)*
3 3 2 1	*(cont'd)*

The commitment appropriation authorized for 1983 is 20 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	74 189	74 189 (1)				
Appropriation for 1982	17 000 000	17 000 000	—	—	—	—
Appropriation for 1983	20 000 000	—	20 000 000	—	—	—
Total	37 074 189	17 074 189	20 000 000	—	—	—

(2) Automatic carryover.

3 3 2 2 Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy (OJ No L 57, 29. 2. 1980, p. 23).

The aim of this common measure is to reinforce the measures described under Items 3 3 2 1 and 3 2 3 0 by offering wine-growers aged over 55 who have benefited from those measures the possibility of retiring thanks to either an annual or a single premium calculated on the basis of the area in respect of which the permanent abandonment premium under (for Item 3 3 2 1) Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16), and the special conversion premium (for Item 3 2 3 0) referred to in Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France (OJ No L 206, 29. 7. 1978, p. 1) were granted.

The annual or single premium may also be granted under certain conditions to one permanent family worker per abandoned holding.

The annual premium amounts to 363 ECU/ha and is paid until the recipient completes his 65th year. The single premium amounts to 604 ECU/ha and may be granted up to the recipient's 70th year. These premiums are in addition to the premium granted under Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement (OJ No L 96, 23. 4. 1972, p. 9).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
332	*(cont'd)*						
3322	*(cont'd)*						
3323	EAGGF (Guidance) — Collective projects for the restructuring of vineyards						
	Differentiated appropriations	16 000 000	p.m.	15 000 000	20 000 000	0,—	0,—

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
3 3 2	*(cont'd)*
3 3 2 2	*(cont'd)*

The commitment appropriation authorized for 1983 is 500 000 ECU (1).
The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	300 000	300 000	—	—	—	—
Appropriation for 1983	500 000	—	500 000	—	—	—
Total	800 000	300 000	500 000	—	—	—

3 3 2 3	Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ No L 57, 29. 2. 1980, p. 27). The aim of this common measure is progressively to establish balance on the market in wine by improving the basic structures of the vineyards producing table wine and quality wines psr by financing collective restructuring projects. These projects are concerned with the planting of vines (replanting and new planting) under certain conditions when it is carried out by growers under a binding collective agreement, providing in particular for rationalization of work and of the use of machinery. To achieve these aims, a premium of between 2 418 and 3 022 ECU/ha will be granted, though the premium for new planting may not exceed 2 418 ECU/ha. The EAGGF Guidance Section will contribute 30% to the financing of this premium, subject to a maximum of 223 000 ha of restructured vineyards.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
332	*(cont'd)*						
3323	*(cont'd)*						
	Article 332 — Total	36 500 000	20 500 000	44 500 000	49 500 000	13 052 938,38	13 052 938,38
333	***EAGGF (Guidance) — Fruit sector***						
3330	EAGGF (Guidance) — Improvements in the citrus fruit sector						
	Differentiated appropriations	2 700 000	3 320 000	6 000 000	6 000 000	4 947 949,89	4 947 949,89

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
332	*(cont'd)*
3323	*(cont'd)*

The commitment appropriation authorized for 1983 is 16 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	12 500 000					
Appropriation for 1982	15 000 000	20 000 000	p.m.	4 100 000	4 100 000	11 100 000
Appropriation for 1983	16 000 000	—	p.m. (1)	2 400 000	2 400 000	8 800 000
Total	43 500 000	20 000 000	p.m.	6 500 000	6 500 000	19 900 000

(1) It is planned to finance requirements of 6 500 000 ECU from carryovers from 1982.

333	
3330	Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 2226/79 (OJ No L 257, 12. 10. 1979, p. 2). The measures are chiefly aimed at converting production to better varieties, adapting the presentation of the products to marketing conditions on the Community's import markets and improving processing techniques. For this purpose the Community refunds 50 % of the aid granted by Member States for replanting orange and mandarin orchards and for investment in market preparation, storage and processing centres.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
333	*(cont'd)*						
3330	*(cont'd)*						

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
333	*(cont'd)*
3330	*(cont'd)*

The commitment appropriation authorized for 1983 is 2 700 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	924 249	304 249 (1)				
Appropriation for 1982	6 000 000	6 000 000	—	—	—	—
Appropriation for 1983	2 700 000	—	3 320 000 (2)	—	—	—
Total	9 624 249	6 304 249	3 320 000	—	—	—

(1) Automatic carryover.
(2) Actual requirements in 1983 are estimated at 4 800 000 ECU. It is planned to finance the difference from appropriations remaining or carried over from 1982.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
333	*(cont'd)*						
3332	EAGGF (Guidance) — Reorganization of fruit production Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	1 788 609,88	1 788 609,88
	Article 333 — Total	2 700 000	3 320 000	6 000 000	6 000 000	6 736 559,77	6 736 559,77
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	95 600 000	80 220 000	146 700 000	151 700 000	129 062 816,40	129 062 814,40
	CHAPTER 33 — TOTAL	95 600 000	80 220 000	146 700 000	151 700 000	129 062 816,40	129 062 814,40

COMMISSION

CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
333	*(cont'd)*
3332	Council Regulation (EEC) No 794/76 of 6 April 1976 laying down further measures for reorganizing Community fruit production (OJ No L 93, 8. 4. 1976, p. 3), as last amended by Regulation (EEC) No 1090/76 (OJ No L 124, 12. 5. 1976, p. 8). Under the Regulation fruit producers could qualify for a grant not exceeding 1 000 u.a./ha for the grubbing, before 1 April 1977, of apple trees of the Golden Delicious, Starking Delicious and Imperatore varieties and pear trees of the Passe Crassane variety and trees of other varieties used for fecundation of the varieties to be grubbed. No new expenditure is envisaged after 1979. The last reimbursements were paid in 1981.

Note regarding the overall financial effect of the Guidance Section

In accordance with Council Regulation (EEC) No 929/79 of 8 May 1979 amending Regulation (EEC) No 729/70 concerning the amount allotted to the Guidance Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 117, 12. 5. 1979, p. 4), and in particular Article 1 thereof :

> 'From 1 January 1980 the total amount of financial assistance which may be charged to the Guidance Section of the Fund shall be fixed for five-year periods by the Council acting on a Commission proposal in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty. The exact amount of appropriations to be entered in the budget shall be fixed annually through the budgetary procedure on the basis of the volume of expenditure to be financed under the common measures and special measures for that year.
>
> The total amount for each five-year period may be increased by the Council acting in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty only for the common measures provided for in Article 6 (2) of this Regulation ...'

Article 6c thereof, as amended by Council Regulation (EEC) No 3509/80 of 22 December 1980 amending, consequent on the Greek accession, Regulations (EEC) No 729/70 and (EEC) No 355/77 as regards the adaptation of certain amounts which may be charged to the EAGGF Guidance Section (OJ No L 367, 31. 12. 1980, p. 87), provides that :

> 'Pursuant to the second subparagraph of Article 6 (5), the total amount of financial assistance which may be charged to the Guidance Section of the Fund for the period 1980 to 1984 is 3 755 000 000 European units of account.'

Use of the amount for the five-year period is as follows :

— use of the amount for the five-year period :		
— amount carried over from the 1979 to the 1980 financial year (182 402 727 EUA), minus unused amount lapsed as at 31 December 1980 (2 265 500 EUA)		180 219 488
— 1980 budget		449 941 218
— 1981 budget		749 574 884
— 1982 budget		790 656 000
— 1983 budget		802 150 000
		2 972 541 590
— balance remaining for 1984		782 458 410
	Total	3 755 000 000

COMMISSION

CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 38						
380	***Community action in campaigns against epidemics to which the livestock of Member States may be exposed***						
3801	EEC participation in the campaign against African swine fever — Local measures						
	Non-differentiated appropriations	3 000 000	3 000 000	3 000 000	3 000 000	133 805,—	133 805,—
3802	Community action in the event of outbreaks of epizootic disease						
	Non-differentiated appropriations	3 000 000	3 000 000	3 000 000	3 000 000	0,—	0,—

COMMISSION

CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks
	Summary of all EAGGF Guidance Section appropriations (Chapters 30 to 33 and 46)

Chapter	Commitment appropriations	Payment appropriations
30	164 000 000	84 500 000
31	133 700 000	131 900 000
32	381 600 000	316 000 000
33	95 600 000	80 220 000
Sub-total (30 to 33)	774 900 000	612 620 000
46	27 250 000	23 250 000
Total	802 150 000	635 870 000

380	
3801	Council Decision 79/509/EEC of 24 May 1979 on financial aid from the Community for the eradication of African swine fever in Spain (OJ No L 133, 31. 5. 1979, p. 27). Council Decision 80/877/EEC of 15 September 1980 on financial aid from the Community for the eradication of African swine fever in Portugal (OJ No L 250, 23. 9. 1980, p. 12). Appropriation to cover Community financial participation in measures for the elimination of African swine fever from the whole of the Iberian Peninsula.
3802	Under Article 6 of Council Decision 77/97/EEC of 21 December 1976 on the financing by the Community of certain emergency measures in the field of animal health (OJ No L 26, 31. 1. 1977, p. 78) an amount of 3 000 000 ECU is provided to enable the Community, in the event of an outbreak of epizootic disease in the territory of a Member State, to make an immediate financial contribution to preventive measures and to the campaign against contagious animal diseases to which the livestock of Member States may be exposed.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
380	*(cont'd)*						
3803	Community contribution towards the campaign against foot-and-mouth disease outside the Community Non-differentiated appropriations	1 400 000	1 400 000	p.m. (1)	p.m. (1)	3 829,96	3 829,96
	Article 380 — Total	7 400 000	7 400 000	6 000 000	6 000 000	137 634,96	137 634,96
381	***Application and supervision of Directives in veterinary matters and some veterinary measures in the Community***						
3810	Application and supervision of Directives in veterinary matters Non-differentiated appropriations	200 000	200 000	100 000 (2)	100 000 (2)	133 805,—	133 805,—
3811	Control of brucellosis, tuberculosis and leucosis in cattle Non-differentiated appropriations	21 600 000	21 600 000				
	Article 381 — Total	21 800 000	21 800 000	100 000	100 000	133 805,—	133 805,—

(1) An appropriation of 500 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 100 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
380	*(cont'd)*
3803	Appropriation to cover the following expenditure : — Council Decision 75/776/EEC of 16 December 1975 on a financial contribution to the Foot-and-Mouth Disease Institute in Ankara (OJ No L 326, 18. 12. 1975, p. 16), — Council Decision 79/511/EEC of 24 May 1979 on a financial contribution to the campaign against foot-and-mouth disease in south-east Europe (OJ No L 133, 31. 5. 1979, p. 32).
381	
3810	*New item* Commission Directive 65/277/EEC of 13 May 1965 on the procedure to be followed as regards the delivery of opinions on intra-Community trade in fresh meat, bovine animals and swine (OJ No 93, 29. 5. 1965, p. 1610/65). Council Directive 71/118/EEC of 15 February 1971 on health problems affecting trade in fresh poultrymeat (OJ No L 55, 8. 3. 1971, p. 23), last amended by Directive 82/532/EEC (OJ No L 234, 9. 8. 1982, p. 12). Council Directive 72/462/EEC of 12 December 1972 on health and veterinary inspection problems upon importation of bovine animals and swine and fresh meat from third countries (OJ No L 302, 31. 12. 1972, p. 28), as last amended by Directive 81/476/EEC (OJ No L 186, 8. 7. 1981, p. 20). Council Directive 75/379/EEC of 24 June 1975 amending Directives 64/432/EEC, 64/433/EEC, 71/118/EEC, 72/461/EEC and 72/462/EEC as regards the validity of the procedures of the Standing Veterinary Committee (OJ No L 172, 3. 7. 1975, p. 17). Council Directive 77/98/EEC of 21 December 1976 amending Directives 64/432/EEC, 72/461/EEC and 72/462/EEC on health and veterinary problems (OJ No L 26, 31. 1. 1977, p. 81). Council Directive 77/99/EEC of 21 December 1976 on health problems affecting intra-Community trade in meat products (OJ No L 26, 31. 1. 1977, p. 85). Commission Decision 80/15/EEC of 21 December 1979 concerning the on-the-spot inspections to be carried out in respect of the importation of bovine animals, swine and fresh meat from non-member countries (OJ No L 8, 12. 1. 1980, p. 26). Council Decision 81/859/EEC of 19 October 1981 on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 319, 7. 11. 1981, p. 20).
3811	*New item* Council Directive 82/400/EEC of 14 June 1982 amending Directive 77/391/EEC and instituting additional measures by the Community for eradicating brucellosis, tuberculosis and leucosis in cattle (OJ No L 173, 19. 6. 1982, p. 18).

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 8 2	***Measures concerning plant health inspection and certification of seeds and propagating material***						
	Non-differentiated appropriations	215 000	215 000	190 000	190 000	176 698,46	176 698,46
3 8 3	***Farm accountancy data network***						
	Differentiated appropriations	3 285 000	2 218 000	2 613 000	1 894 000	1 921 988,—	661 654,40

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
382	Council Directive 66/400/EEC of 14 June 1966 on the marketing of beet seed (OJ No 125, 11. 7. 1966, p. 2289/66). Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ No 125, 11. 7. 1966, p. 2298/66). Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ No 125, 11. 7. 1966, p. 2309/66). Council Directive 66/403/EEC of 14 June 1966 on the marketing of seed potatoes (OJ No 125, 11. 7. 1966, p. 2320/66). Council Directive 66/404/EEC of 14 June 1966 on the marketing of forest reproductive material (OJ No 125, 11. 7. 1966, p. 2326/66). Council Directive 69/208/EEC of 30 June 1969 on the marketing of seed of oil and fibre plants (OJ No L 169, 10. 7. 1969, p. 3). Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ No L 225, 12. 10. 1970, p. 1). Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ No L 225, 12. 10. 1970, p. 7). Council Directive 74/649/EEC of 9 December 1974 on the marketing of material for the vegetative propagation of the vine produced in third countries (OJ No L 352, 28. 12. 1974, p. 45). Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Member States of harmful organisms of plants or plant products (OJ No L 26, 31. 1. 1977, p. 20), as amended by Directive 80/392/EEC (OJ No L 100, 17. 4. 1980, p. 32). Pursuant to the Directives, the Community finances schemes involving the following plant health measures : — Community comparative trials of seeds and propagating material in order to harmonize national methods of checking the quality and soundness of seeds and propagating material delivered to the farmer, — study visits to non-member countries concerning the inspection and regulation of the production of propagating material in these countries with a view to the certification of their equivalence with Community products, as required for importing them into the Community, — check on compliance with Community rules, — Community inspection of the plant health situation in non-member countries.
383	Council Regulation No 79/65/EEC of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ No 109, 23. 6. 1965, p. 1859/65), as last amended by Regulation (EEC) No 2143/81 (OJ No L 210, 30. 7. 1981, p. 1). Commission Regulation (EEC) No 2076/81 of 22 July 1981 amending Regulation No 184/66/EEC as regards the amount of the standard fee per duly completed farm return for the 1982 accounting year (OJ No L 203, 23. 7. 1981, p. 20). This accountancy data network is designed to provide the information required as a basis for decisions taken under the common agricultural policy and to that end collects accountancy data from typical farms which are characteristic of the different agricultural areas in the Community and analyses that information. From 1982 it is planned to increase the number of returning holdings so as to render the accountancy data network more representative and to incorporate in it all the national data networks.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
383	*(cont'd)*						
384	***Agricultural research***						
3840	Consultations and upkeep of the permanent inventory and the EUR-Agris system Non-differentiated appropriations	325 000	325 000	300 000	300 000	347 536,36	347 536,36
3841	Research programmes Non-differentiated appropriations	5 539 950	5 539 950	4 750 000	4 750 000	4 197 000,—	4 197 000,—
3842	Agronomic research for the development of vegetable proteins Differentiated appropriations	—	—	p.m.	p.m.		

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks

383 *(cont'd)*

The commitment appropriation authorized for 1983 is 3 285 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	3 327 900 (1)	1 894 000	1 433 900			
Appropriation outstanding from 1981	—	—	—			
Appropriation for 1982	2 613 000	p.m.	784 100	1 828 900	—	
Appropriation for 1983	3 285 000	—	p.m.	986 100	2 298 900	
Total	9 225 900	1 894 000	2 218 000	2 815 000	2 298 900	

(1) Commitments entered into and not paid at 31 December 1981 (3 437 094 ECU) less carryovers from 1981 to 1982 (670 000 ECU) less cancellations of commitments prior to 1982 (109 194 ECU).

384

3840 Under Articles 2 and 3 of Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1), the Commission conducts a continuing study of the major trends and lines of approach in agronomic research in the Member States by means of consultation and on the basis of a permanent inventory which is computer-managed (Agrep). The Community is also participating in the EUR-Agris international information system.

3841 Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1).

Council Decision 78/902/EEC of 30 October 1978 adopting joint research programmes and programmes for coordinating agricultural research (OJ No L 316, 10. 11. 1978, p. 37), as amended by Decision 81/596/EEC (OJ No L 219, 5. 8. 1981, p. 16).

This item provides for subsidies for a set of proposals for common research programmes to supplement the work undertaken in the Member States in fields which are of particular importance to the Community. These programmes, which cover the socio-structural field, efficiency in production, removal of hindrances to the operation of the intra-Community agricultural markets and encouragement of alternative products, are intended to continue the action the Community has already undertaken from 1975 to 1978.

The total figure for the new programmes is 19 702 000 ECU, to be spent over five years, from 1979 to 1983. The appropriation to be entered for 1983, the fifth stage of the programmes, is 4 750 000 ECU.

3842 Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1).

According to Article 5 the Commission is to coordinate certain national research efforts to allow orientation of such work towards the aims of the common agricultural policy, rational organization of the means employed and efficient use of the results.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
384	*(cont'd)*						
3842	*(cont'd)*						
3843	Scientific and technological measures specifically intended to reduce agricultural surpluses Differentiated appropriations	p.m.	p.m.				
	Article 384 — Total	5 864 950	5 864 950	5 050 000	5 050 000	4 544 536,36	4 544 536,36
386	***Community action relating to the vocational training of farmers*** Non-differentiated appropriations	165 000	165 000	165 000	165 000	160 000,—	160 000,—
387	***Community supervision of the application of agricultural rules*** Non-differentiated appropriations	100 000	100 000	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
384	*(cont'd)*
3842	*(cont'd)* The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	p.m.	p.m.	—	—	—	—
Appropriation for 1983	—		—	—	—	—
Total	—	p.m.	—	—	—	—

3843	*New item* EEC Treaty (Article 41). This item is intended to cover feasibility studies for measures designed to reduce agricultural surpluses.
386	Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1). Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement (OJ No L 96, 23. 4. 1972, p. 9). Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15). Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1). Appropriation to cover a subsidy for the European Training and Promotion Centre for Farming and Rural Life (Cepfar).
387	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 26), and in particular Article 9 thereof. Council Regulation (EEC) No 283/72 of 7 February 1972 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field (OJ No L 36, 10. 2. 1972, p. 1), and in particular Article 6 thereof. Under agricultural legislation, the Community is required to check that EAGGF operations are carried out in accordance with the rules. This article is intended to cover analysis costs, payment of fees, travel and subsistence expenses of appointed officials, etc.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
389	***Agricultural surveys in Italy*** Non-differentiated appropriations	800 000	800 000	p.m. (1)	p.m. (1)	0,—	0,—
	Non-differentiated appropriations — Sub-total	36 344 950	36 344 950	11 505 000	11 505 000	5 152 674,78	5 152 674,78
	Differentiated appropriations — Sub-total	3 285 000	2 218 000	2 613 000	1 894 000	1 921 988,—	661 654,40
	CHAPTER 38 — TOTAL	39 629 950	38 562 950	14 118 000	13 399 000	7 074 662,78	5 814 329,18
	Non-differentiated appropriations — Sub-total	36 344 950	36 344 950	11 505 000	11 505 000	5 152 674,78	5 152 674,78
	Differentiated appropriations — Sub-total	778 185 000	614 838 000	767 863 000	760 644 000	578 759 368,69	449 805 175,27
	Title 3 — Total	**814 529 950**	**651 182 950**	**779 368 000**	**772 149 000**	**583 912 043,47**	**454 957 850,05**

(1) An appropriation of 500 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
389	Council Decision 81/518/EEC of 6 July 1981 on the restructuring of the system of agricultural surveys in Italy (OJ No L 195, 18. 7. 1981, p. 48).

COMMISSION

TITLE 4

COMMON FISHERIES AND MARINE POLICY

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 40						
400	***Refunds on fishery products*** Non-differentiated appropriations	14 000 000	14 000 000	13 000 000	13 000 000	12 630 141,64	12 630 141,64
401	***Intervention for fishery products***						
4010	Withdrawal and carryover premiums Non-differentiated appropriations	20 300 000	20 300 000	15 750 000	15 750 000	15 390 928,16	15 390 928,16
4011	Private storage aid Non-differentiated appropriations	1 000 000	1 000 000	2 000 000	2 000 000	0,—	0,—
4019	Other intervention Non-differentiated appropriations	1 750 000	1 750 000	1 000 000	1 000 000	0,—	0,—
	Article 401 — Total	23 050 000	23 050 000	18 750 000	18 750 000	15 390 928,16	15 390 928,16
	Non-differentiated appropriations — Sub-total	37 050 000	37 050 000	31 750 000	31 750 000	28 021 069,80	28 021 069,80
	Differentiated appropriations — Sub-total						
	CHAPTER 40 — TOTAL	37 050 000	37 050 000	31 750 000	31 750 000	28 021 069,80	28 021 069,80

COMMISSION

TITLE 4

COMMON FISHERIES AND MARINE POLICY

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article Item	Remarks
400	Appropriation to cover export refunds on fishery products under Article 25 of Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1).
401	
4010	Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1). Council Regulation (EEC) No 2202/82 of 28 July 1982 laying down general rules for the granting of financial compensation in respect of certain fishery products (OJ No L 235, 10. 8. 1982, p. 1). Council Regulation (EEC) No 2203/82 of 28 July 1982 laying down general rules for the granting of a carryover premium for certain fishery products (OJ No L 235, 10. 8. 1982, p. 4). Council Regulation (EEC) No 2204/82 of 28 July 1982 laying down general rules for the granting of a special carryover premium for Mediterranean sardines and anchovies (OJ No L 235, 10. 8. 1982, p. 7). Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 13 of Regulation (EEC) No 3796/81 (withdrawal and carryover premiums for freezing, salting, drying and manufacture of preserved sardines and anchovies).
4011	As the rules now stand, this appropriation is to finance aid for private storage pursuant to Article 16 of Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1).
4019	As the rules now stand, this item is to cover expenditure on compensation in respect of tunny fish for canning pursuant to Article 17 of Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1).

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 41						
410	***Financial participation in inspection and surveillance operations in the maritime waters of Denmark and Ireland***						
	Differentiated appropriations	6 500 000	3 100 000	p.m.	16 500 000	8 161 650,55	8 161 650,55
411	***Joint fisheries research programmes***						
	Differentiated appropriations	250 000	250 000	250 000	p.m. (1)	0,—	0,—

(1) An appropriation of 125 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR

Article Item	Remarks

410

Council Decision 78/640/EEC of 25 July 1978 on financial participation by the Community in inspection and surveillance operations in the maritime waters of Denmark and Ireland (OJ No L 211, 1. 8. 1978, p. 34).

The aim is to provide specific inspection and surveillance facilities covering these fishing zones, i.e. coastguard vessels, aircraft, shore installations. The measures scheduled in the proposal provide for financial participation by the Community in respect of :

— investments to be made up to 31 December 1982,

— the funds for leasing supervision facilities to be brought into use at once for a period of two years up to 31 December 1979.

The Commission decided to commit and pay, by the end of 1981, 26 400 000 ECU of the 46 000 000 ECU estimated for Ireland and the whole of the 10 000 000 ECU estimated for Denmark. Of the 19 600 000 ECU still available for commitment, the estimated commitments for 1982 amount to only 13 100 000 ECU of the 15 800 000 ECU left over from 1981. The commitment appropriation authorized for 1983 therefore amounts to 6 500 000 ECU. To provide 19 600 000 ECU in payment appropriations, the 16 500 000 ECU entered in the 1982 budget should be supplemented by a payment appropriation in the 1983 budget of 3 100 000 ECU.

The commitment appropriation authorized for 1983 is 6 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	—	—				
Appropriation outstanding from 1981	15 838 349	—				
Appropriation for 1982	p.m.	16 500 000 (1)	—			
Appropriation for 1983	6 500 000	—	3 100 000			
Total	22 338 349	16 500 000	3 100 000			

(1) Expected utilization in 1982: 13 100 000 ECU.

411

Proposal for a Regulation concerning the coordination and promotion of fisheries research (COM(80) 420 final of 18 July 1980) submitted by the Commission on 18 July 1980.

This proposal for a Regulation provides for a Community financial contribution to joint research programmes in the following fields :

— aquaculture,

— fishing techniques,

— processing and preservation of fish.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
411	*(cont'd)*						
412	***Biological studies in the fisheries and marine sector***						
4120	Biological studies in the fisheries and marine sector Non-differentiated appropriations	p.m.	p.m.	80 000	80 000	78 913,53	78 913,53
4121	Biological studies in the north-east Atlantic region Non-differentiated appropriations	302 000	302 000	p.m.	p.m.	—	—
4122	Biological studies in the Mediterranean Non-differentiated appropriations	270 000	270 000	p.m.	p.m.	—	—
	Article 412 — Total	572 000	572 000	80 000	80 000	78 913,53	78 913,53
413	***Coordination of surveillance operations by Member States*** Non-differentiated appropriations	100 000	100 000	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Remarks
411	*(cont'd)* The commitment appropriation authorized for 1983 is 250 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	250 000	125 000 (1)	125 000	—	—	—
Appropriation for 1983	250 000	—	125 000	125 000	—	—
Total	500 000	125 000	250 000	125 000	—	—

(1) Entered in Chapter 10 0.

412	
4120	In order to obtain the information needed for implementation of a policy for the conservation and management of fishery resources, the Commission will have to avail itself of the services of external fishery experts for specialized studies, both in the north-east Atlantic region (Item 4 1 2 1) and in the Mediterranean (Item 4 1 2 2).
4121	See remarks against Item 4 1 2 0.
4122	See remarks against Item 4 1 2 0.
413	This measure is intended to make possible the gradual development of an information system for rapid communication between the Member States and possibly the setting-up of a coordination centre for surveillance operations to rationalize monitoring (COM(78) 8 final of 16 January 1978, COM(78) 622 final of 13 November 1978 and COM(80) 822 of 16 December 1980).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
416	***Specific programme of operations in the fisheries sector in the Mediterranean*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	672 000	672 000	80 000	80 000	78 913,53	78 913,53
	Differentiated appropriations — Sub-total	6 750 000	3 350 000	250 000	16 500 000	8 161 650,55	8 161 650,55
	CHAPTER 41 — TOTAL	7 422 000	4 022 000	330 000	16 580 000	8 240 564,08	8 240 564,08
	CHAPTER 42						
420	***Reimbursements due under Agreements on fishing in the Adriatic*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	833 954,74	833 954,74
421	***Payment of compensation for salmon fishing in the Baltic*** Non-differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)	0,—	0,—
422	***Expenditure in connection with fishing in the maritime waters of certain developing countries*** Non-differentiated appropriations	5 800 000	5 800 000	5 800 000 (1)	5 800 000 (1)	2 771 543,63	2 771 543,63

(1) An appropriation of 3 700 000 ECU is entered in Chapter 10 0 for Articles 4 2 0, 4 2 1, 4 2 2 and 4 2 3.

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Remarks
416	The purpose of this programme is to create the conditions necessary to promote implementation of new policies to develop fisheries and aquaculture in the Mediterranean.
420	No further expenditure is anticipated against this article.
421	Article to cover the Community's financial contribution to the programme for farming young salmon initiated by Sweden in order to increase the Baltic salmon catch potential. This contribution will be made in accordance with the Fishing Agreement which has been concluded between the Community and Sweden (Council Regulation (EEC) No 2210/80 of 27 June 1980 on the conclusion of an Agreement between the European Economic Community and the Government of Sweden relating to certain measures intended to promote the reproduction of salmon in the Baltic Sea (OJ No L 226, 29. 8. 1980, p. 7)). An appropriation of 4 260 000 ECU is entered in Chapter 10 0 for expenditure under Articles 4 2 1 and 4 2 2.
422	Council Decision 82/531/EEC of 19 July 1982 on the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Senegal amending the Agreement on fishing off the coast of Senegal, signed on 15 June 1979, and of the Protocol referring thereto (OJ No L 234, 9. 8. 1982, p. 8). Council Decision 82/610/EEC of 28 July 1982 on the conclusion of the Agreement in the form of an exchange of letters concerning a second interim extension of the Protocol annexed to the Agreement between the Government of Guinea Bissau and the European Economic Community on fishing off the coast of Guinea Bissau (OJ No L 247, 23. 8. 1982, p. 33). Appropriation to cover the expenses arising from the Fishing Agreements which the Community has negotiated or intends to negotiate with some African countries (in particular Guinea Bissau, Senegal, Mauritania, Cape Verde, Tunisia, the Seychelles and Mauritius). It is planned that the compensation to be provided by the Community in return for the fishing rights granted to Community fishermen in the waters of these countries will consist of dues, low-interest loans, training measures for fishermen and contributions to projects connected with the development of the fishing industry in the African countries concerned.

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
422	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	5 800 000	5 800 000	5 800 000	5 800 000	3 605 498,37	3 605 498,37
	Differentiated appropriations — Sub-total						
	CHAPTER 42 — TOTAL	5 800 000	5 800 000	5 800 000	5 800 000	3 605 498,37	3 605 498,37
	CHAPTER 43						
430	***Education and training in the fisheries sector***						
4300	Measures to develop a common policy on education and vocational training in the fisheries sector						
	Non-differentiated appropriations	—	—	p.m.	p.m.		
4301	Participation in the cost of setting up two vocational training centres for fishermen of the Community and non-member countries, one in Italy and one in Greece						
	Non-differentiated appropriations	10 000	10 000				
	Article 430 — Total	10 000	10 000	p.m.	p.m.		

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR

Article Item	Remarks
422	*(cont'd)* The appropriation of 5 800 000 ECU entered under this heading is intended for Senegal and Guinea Bissau, with which agreements have already been negotiated. An appropriation of 4 260 000 ECU is entered in Chapter 10 0 for expenditure under Articles 4 2 1 and 4 2 2.
430	
4300	*Former Article 470* Commission communication to the Council of 17 November 1980 (COM(80) 725 final) containing a proposal for a Council resolution on the implementation of a Community programme to develop and modernize vocational training in the sector.

COMMISSION

CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
431	***Subsidies for certain medical assistance measures and certain measures relating to safety at sea*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	10 000	10 000	p.m.	p.m.		
	Differentiated appropriations — Sub-total						
	CHAPTER 43 — TOTAL	10 000	10 000	p.m.	p.m.		
	CHAPTER 45						
450	***Adjustment of capacity in the fisheries sector*** Differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)	0,—	0,—

(1) An appropriation of 5 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY

Article Item	Remarks
431	*Former Article 471* Draft Council resolution on a common structural policy in the fisheries sector (COM(78) 10 final of 16 January 1978). Commission communication to the Council of 17 November 1980 (COM(80) 725 final): coordination of and cooperation between support vessels operating in fisheries zones.
450	Proposal for a Directive, which the Commission sent to the Council on 2 December 1980, concerning certain measures to adjust capacity in the fisheries sector (COM(80) 787 final of 2 December 1980). The object of these measures is, firstly, to adjust production and processing capacities to the new catch potential following the extension of fishing zones to 200 nautical miles and to develop sales outlets for species less well known on the market and, secondly, to improve the economic and social conditions for fishermen affected by the measures to adjust capacity. The Community will contribute towards the expenditure incurred by the Member States, who will introduce a system of financial aid under specific programmes approved by the Commission.

COMMISSION

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
450	*(cont'd)*						
451	***Redeployment of capacity in the fisheries sector***						
	Differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)	0,—	0,—

(1) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Remarks
450	*(cont'd)* The commitment appropriation authorized for 1983 is 5 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	5 000 000 (1)	5 000 000 (1)	—	—	—	—
Appropriation for 1983	5 500 000 (1)	—	5 500 000 (1)	—	—	—
Total	10 500 000	5 000 000	5 500 000 (1)	—	—	—

(1) Entered in Chapter 10 0.

451 Proposal for a Regulation, which the Commission sent to the Council on 18 July 1980, on measures to encourage exploratory fishing and cooperation through joint ventures in the fishing sector (COM(80) 420 final of 18 July 1980 and COM(80) 787 final of 2 December 1980).

The Community will refund part of the expenditure incurred by the Member States in operating a specific aid system approved by the Commission. Two types of aid are planned :

— aid for experimental operations to promote the catching and marketing of fish species which have not traditionally been fished by Community vessels,

— aid for cooperation through joint fishing ventures to encourage the transfer of fishing activities out of the Community fishing zone.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
451	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 45 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Remarks
451	*(cont'd)*

The commitment appropriation authorized for 1983 is 4 500 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	3 000 000 (1)	3 000 000 (1)	—	—	—	—
Appropriation for 1983	4 500 000 (1)	—	4 500 000 (1)	—	—	—
Total	7 500 000	3 000 000	4 500 000 (1)	—	—	—

(1) Entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 46						
460	***EAGGF (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture***						
	Differentiated appropriations	p.m.	23 000 000	25 000 000	21 500 000	19 351 542,87	9 901 544,55

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES

Article Item	Remarks

460 Proposal for a Regulation submitted by the Commission to the Council on 18 July 1980 for a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture (COM(80) 420 final of 18 July 1980).

The purpose of this proposal for a Regulation is to promote structural adjustments to the changed conditions in the fisheries sector and to increase aquaculture production capacity.

The Commission, therefore, proposes that the EAGGF Guidance Section should contribute to the financing of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs, the creation of regional assistance, training and research centres and the construction of artificial reefs.

Since no decision could be reached on the multiannual measure, the Council adopted Regulation (EEC) No 1852/78 of 25 July 1978 on an interim common measure for restructuring the inshore fishing industry (OJ No L 211, 1. 8. 1978, p. 30), extended by Regulations (EEC) No 592/79 (OJ No L 78, 30. 3. 1979, p. 5), (EEC) No 1713/80 (OJ No L 167, 1. 7. 1980, p. 50) and (EEC) No 2992/81 (OJ No L 299, 20. 10. 1981, p. 24).

The commitment appropriation authorized for 1983 is 27 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

	Commitments	Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	16 443 420 (1)	13 500 000	2 500 000	443 420	—	—
Appropriation outstanding from 1981	25 000 000	8 000 000	12 500 000	4 200 000	300 000	—
Appropriation for 1982	25 000 000	p.m.	8 000 000	12 500 000	4 200 000	300 000
Appropriation for 1983	27 000 000 (2)	—	p.m.	8 600 000	13 500 000	4 900 000
Total	93 443 420	21 500 000	23 000 000	25 743 420	18 000 000	5 200 000

(1) Commitments entered into and not paid at 1 January 1982 less automatic carryovers (4 048 748 ECU).
(2) An appropriation of 27 000 000 ECU is entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
461	***EAGGF (Guidance) — Producer groups in the fisheries sector***						
	Differentiated appropriations	250 000	250 000	156 000	156 000	49 113,65	49 113,65
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	250 000	23 250 000	25 156 000	21 656 000	19 400 656,52	9 950 658,20
	CHAPTER 46 — TOTAL	250 000	23 250 000	25 156 000	21 656 000	19 400 656,52	9 950 658,20
	Non-differentiated appropriations — Sub-total	43 532 000	43 532 000	37 630 000	37 630 000	31 705 481,70	31 705 481,70
	Differentiated appropriations — Sub-total	7 000 000	26 600 000	25 406 000	38 156 000	27 562 307,07	18 112 308,75
	Title 4 — Total	**50 532 000**	**70 132 000**	**63 036 000**	**75 786 000**	**59 267 788,77**	**49 817 790,45**

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Remarks

461

Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1).

Council Regulation (EEC) No 1722/82 of 29 June 1982 laying down general rules concerning the extension of certain rules adopted by producers' organizations in the fisheries sector (OJ No L 197, 6. 7. 1982, p. 1).

This measure consists of a system of aid to encourage the formation and facilitate the operation of producer groups in the fisheries sector.

The commitment appropriation authorized for 1983 is 250 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	156 000	156 000	—	—	—	—
Appropriation for 1983	250 000	—	250 000	—	—	—
Total	406 000	156 000	250 000	—	—	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR

CHAPTER 5 0 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 5 0						
5 0 0	***European Regional Development Fund — Community action in support of national regional policies***						
	Differentiated appropriations	1 909 500 000	1 180 000 000	1 520 000 000 (1)	890 000 000 (2)	1 596 188 130,95	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 909 500 000	1 180 000 000	1 520 000 000	890 000 000	1 596 188 130,95	0,—
	CHAPTER 5 0 — TOTAL	1 909 500 000	1 180 000 000	1 520 000 000	890 000 000	1 596 188 130,95	0,—

(1) An appropriation of 149 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 125 000 000 ECU is entered in Chapter 10 0.

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES

Article Item	Remarks
500	Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as last amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10). Council Decision 75/186/EEC of 18 March 1975 applying Regulation (EEC) No 724/75 establishing a European Regional Development Fund to the French overseas departments (OJ No L 73, 21. 3. 1975, p. 49). Proposal for a Council Regulation amending Regulation (EEC) No 724/75 establishing a European Regional Development Fund (OJ No C 336, 23. 12. 1981, p. 60). The general objective is to correct the major regional imbalances in the Community. The commitment appropriation authorized for 1983 is 1 909 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	2 232 000 000	590 000 000	425 000 000	210 000 000	105 000 000	902 000 000
Appropriation outstanding from 1981	19 000 000					
Appropriation for 1982	1 669 000 000 (1)	425 000 000	375 000 000	335 000 000	100 000 000	453 000 000
Appropriation for 1983	1 909 500 000		380 000 000	565 000 000	340 000 000	624 500 000
Total	5 829 500 000	1 015 000 000 (2)	1 180 000 000	1 110 000 000	545 000 000	1 979 500 000

(1) Including 149 000 000 ECU entered in Chapter 10 0.
(2) Including 125 000 000 ECU entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5 1 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 5 1						
5 1 0	***European Regional Development Fund — Specific Community measures***						
	Differentiated appropriations	100 500 000	79 000 000	90 500 000	60 000 000	40 588 350,25	7 283 298,15
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	100 500 000	79 000 000	90 500 000	60 000 000	40 588 350,25	7 283 298,15
	CHAPTER 5 1 — TOTAL	100 500 000	79 000 000	90 500 000	60 000 000	40 588 350,25	7 283 298,15

COMMISSION

CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article Item	Remarks
510	Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as amended by Regulation (EEC) No 214/79 (OJ No L 35, 9. 2. 1979, p. 1). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1). Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electric power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28). Proposal for a Council Regulation amending Regulation (EEC) No 724/75 establishing a European Regional Development Fund (OJ No C 336, 23. 12. 1981, p. 60). The commitment appropriation authorized for 1983 is 100 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	13 300 000	13 300 000	—	—	—	—
Appropriation outstanding from 1981	60 700 000	20 200 000	30 000 000	10 500 000	—	—
Appropriation for 1982	90 500 000	26 500 000	24 000 000	40 000 000	—	—
Appropriation for 1983	100 500 000	—	25 000 000	50 000 000	25 500 000	—
Total	265 000 000	60 000 000	79 000 000	100 500 000	25 500 000	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 52 — MEASURES UNDER THE EUROPEAN MONETARY SYSTEM TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 52						
520	***Interest-rate subsidies on Community loans to the less-prosperous Member States participating in the European monetary system***						
	Non-differentiated appropriations	200 000 000	200 000 000	200 000 000	200 000 000	193 222 641,24	193 222 641,22
	Non-differentiated appropriations — Sub-total	200 000 000	200 000 000	200 000 000	200 000 000	193 222 641,24	193 222 641,22
	Differentiated appropriations — Sub-total						
	CHAPTER 52 — TOTAL	200 000 000	200 000 000	200 000 000	200 000 000	193 222 641,24	193 222 641,22
	CHAPTER 53						
530	***Supplementary measures in favour of the United Kingdom***						
	Non-differentiated appropriations	p.m.	p.m.	1 654 212 000	1 654 212 000	1 244 084 000,—	1 244 084 000,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	1 654 212 000	1 654 212 000	1 244 084 000,—	1 244 084 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 53 — TOTAL	p.m.	p.m.	1 654 212 000	1 654 212 000	1 244 084 000,—	1 244 084 000,—

COMMISSION

CHAPTER 52 — MEASURES UNDER THE EUROPEAN MONETARY SYSTEM TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article Item	Remarks
520	Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Appropriation to provide a 3 % interest-rate subsidy on loans made to projects and programmes relating primarily to infrastructure in the less prosperous Member States effectively and fully participating in the European monetary system. The loans to be subsidized are granted within the framework of Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9) or made by the European Investment Bank. The maximum amounts authorized are 5 000 000 000 ECU for the loans to be subsidized and 1 000 000 000 ECU for the interest-rate subsidies, both these amounts being divided into five equal annual instalments over a five-year period.
530	Point 7 of the Council conclusions of 30 May 1980 on the United Kingdom contribution to the financing of the Community budget (OJ No C 158, 27. 6. 1980, p. 1) states that, for 1982, the Community is pledged to resolve the problem by means of structural changes and that, if this is not achieved, the Commission will make proposals along the lines of the 1980 and 1981 solution and the Council will act accordingly. Pending a Council Decision this article carries a token entry (p.m.).

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 54						
540	***Regional studies***						
5400	Regional studies undertaken at the request of the Member States						
	Non-differentiated appropriations	425 000	425 000	400 000	400 000	338 570,90	338 570,90
5401	Regional studies, undertaken on the Commission's initiative, on the situation and socio-economic changes in the regions						
	Non-differentiated appropriations	375 000	375 000	350 000	350 000	293 721,50	293 721,50
	Article 540 — Total	800 000	800 000	750 000	750 000	632 292,40	632 292,40
541	***Measures to promote integrated operations***						
5410	Preparatory studies for integrated operations						
	Non-differentiated appropriations	2 000 000	2 000 000	2 000 000	2 000 000	0,—	0,—
5411	Community measures in the framework of integrated operations						
	Differentiated appropriations	p.m.	p.m.	16 000 000	16 000 000	0,—	0,—

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks
540	
5400	Appropriation to cover regional studies requested by Member States; part of the expenditure will be met by those States.
5401	Appropriation to finance the studies necessary in order to gain a deeper knowledge of regional problems within the Community context and to seek appropriate solutions under the Community regional policy. It is intended in particular to cover the cost of drafting the periodic report which the Commission is required to submit to the Council on the situation and socio-economic changes in the regions of the Community and which must also take account of the effect of Community policies in the regions.
541	
5410	Appropriation to enable the Commission to participate in financing the studies necessary for the preparation of integrated operations.
5411	Proposal for a Council Regulation instituting a specific measure for housing in Northern Ireland within the framework of an integrated operation in Belfast (COM(81) 707 final of 19 November 1981). Item to enable the financing of specific measures in the framework of integrated operations together with the national or local authorities, where such measures are not covered by the existing framework of Community financial instruments.

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

CHAPTER 55 — MEDITERRANEAN PROGRAMMES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
541	*(cont'd)*						
5411	*(cont'd)*						
	Article 541 — Total	2 000 000	2 000 000	18 000 000	18 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	2 800 000	2 800 000	2 750 000	2 750 000	632 292,40	632 292,40
	Differentiated appropriations — Sub-total	p.m.	p.m.	16 000 000	16 000 000	0,—	0,—
	CHAPTER 54 — TOTAL	2 800 000	2 800 000	18 750 000	18 750 000	632 292,40	632 292,40
	CHAPTER 55						
550	***Mediterranean programmes — Preparation of integrated programmes***						
	Non-differentiated appropriations	7 000 000	7 000 000				

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

CHAPTER 55 — MEDITERRANEAN PROGRAMMES

Article Item	Remarks
541	*(cont'd)*
5411	*(cont'd)*

The commitment appropriation authorized for 1983 is 16 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	16 000 000	12 800 000	—	3 200 000	—	—
Appropriation for 1983	16 000 000 (1)	—	16 000 000 (1)	—	13 200 000	—
Total	32 000 000	12 800 000	16 000 000 (1)	3 200 000	13 200 000	—

(1) Entered in Chapter 10 0.

550	*New article* Appropriation to finance operations (assessment of measures to be taken, local information campaigns) in preparation for the implementation of the Community measures referred to in Article 5 5 1. These operations do not require a specific legal basis.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 55 — MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
551	***Mediterranean programmes — Community operations*** Non-differentiated appropriations	1 000 000	1 000 000				
552	***Operating fund — Measures to be applied within the framework of a programme for restructuring the economies of the Mediterranean countries belonging to the EEC*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	8 000 000	8 000 000	p.m.	p.m.		
	Differentiated appropriations — Sub-total						
	CHAPTER 55 — TOTAL	8 000 000	8 000 000	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	210 800 000	210 800 000	1 856 962 000	1 856 962 000	1 437 938 933,64	1 437 938 933,62
	Differentiated appropriations — Sub-total	2 010 000 000	1 259 000 000	1 626 500 000	966 000 000	1 636 776 481,20	7 283 298,15
	Title 5 — Total	**2 220 800 000**	**1 469 800 000**	**3 483 462 000**	**2 822 962 000**	**3 074 715 414,84**	**1 445 222 231,77**

COMMISSION

CHAPTER 55 — MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Remarks
551	*New article* In its May mandate report (COM(81) 300 of 24 June 1981) the Commission announced that it would present to Council and Parliament before the end of 1982 Community programmes for the integrated development of the Mediterranean regions. It confirmed this intention in its communication to the Council outlining these programmes (COM(81) 637 of 23 October 1981). This appropriation is to accommodate appropriations to enable these programmes to start up in 1983.
552	*Former Article 542* Article for the creation of an operating fund for the benefit of the Mediterranean Member States of the EEC and the applicant countries Spain and Portugal, on the basis of a Council Regulation. Sufficient capital to meet the requirements should be made available to this fund in the next six to eight years.

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 60						
600	***ESF — Aid to the agricultural and textile sectors***						
6000	ESF — Aid to the agricultural sector						
	Differentiated appropriations	8 250 000	8 190 000	7 500 000	7 450 000	5 667 771,46	6 519 315,27
6001	ESF — Aid to the textile sector						
	Differentiated appropriations	21 470 000	13 020 000	19 525 000	11 840 000	15 113 476,25	7 688 003,51

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article Item	Remarks
	A payment appropriation of 64 500 000 ECU is entered in Chapter 10 0 for Chapters 6 0 and 6 1.
600	
6000	Council Decision 72/428/EEC of 19 December 1972 on assistance from the European Social Fund for persons leaving agriculture to pursue non-agricultural activities (OJ No L 291, 28. 12. 1972, p. 158). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10). The commitment appropriation authorized for 1983 is 8 250 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	14 908 000	4 623 000	4 317 000	2 683 500	1 341 500	1 943 000
Appropriation outstanding from 1981	1 730 000	532 000	386 000	311 500	155 500	345 000
Appropriation for 1982	7 500 000	2 295 000	1 657 000	1 350 000	675 000	1 523 000
Appropriation for 1983	8 250 000	—	1 830 000	3 220 000	1 600 000	1 600 000
Total	32 388 000	7 450 000	8 190 000	7 565 000	3 772 000	5 411 000

6001	Council Decision 76/206/EEC of 9 February 1976 on intervention by the European Social Fund in favour of persons occupied in the textile and clothing industries (OJ No L 39, 14. 2. 1976, p. 39). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10). Council Decision 80/1117/EEC of 4 December 1980 amending Decisions 75/459/EEC, 76/206/EEC, 77/803/EEC and 77/804/EEC concerning European Social Fund aid measures for certain categories of persons (OJ No L 332, 10. 12. 1980, p. 17).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
600	*(cont'd)*						
6001	*(cont'd)*						
	Article 600 — Total	29 720 000	21 210 000	27 025 000	19 290 000	20 781 247,71	14 207 318,78
601	***ESF — Measures for young people***						
6010	ESF — Aid in the fields of vocational training and geographical mobility for young people **Differentiated appropriations**	541 200 000	409 690 000	340 000 000	239 420 000	269 790 983,75	193 540 464,68

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CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Remarks
600	*(cont'd)*
6001	*(cont'd)*

The commitment appropriation authorized for 1983 is 21 470 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	24 848 000	5 125 000	7 567 000	4 472 700	2 236 300	5 447 000
Appropriation outstanding from 1981	2 325 000	715 000	518 000	418 500	209 300	464 200
Appropriation for 1982	19 525 000	6 000 000	4 315 000	3 514 500	1 757 300	3 938 200
Appropriation for 1983	21 470 000	—	620 000	12 850 000	4 000 000	4 000 000
Total	68 168 000	11 840 000	13 020 000	21 255 700	8 202 900	13 849 400

601	
6010	Council Decision 75/459/EEC of 22 July 1975 on action by the European Social Fund for persons affected by employment difficulties (OJ No L 199, 30. 7. 1975, p. 36). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10). Council Decision 80/1117/EEC of 4 December 1980 amending Decisions 75/459/EEC, 76/206/EEC, 77/803/EEC and 77/804/EEC concerning European Social Fund aid measures for certain categories of persons (OJ No L 332, 10. 12. 1980, p. 17). Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Article 3 (1) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
601	*(cont'd)*						
6010	*(cont'd)*						
6011	ESF — Aid to promote the employment of young people Differentiated appropriations	292 990 000	230 390 000	137 588 800	102 440 000	103 996 007,28	82 092 767,01

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item | **Remarks**

601 *(cont'd)*

6010 *(cont'd)*

The commitment appropriation authorized for 1983 is 541 200 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	406 416 000	125 994 000	98 860 000	73 154 000	36 577 000	71 831 000
Appropriation outstanding from 1981	30 490 000	9 376 000	6 800 000	5 488 000	2 744 000	6 082 000
Appropriation for 1982	340 000 000	104 050 000	75 140 000	61 200 000	30 600 000	69 010 000
Appropriation for 1983	541 200 000	—	228 890 000	96 310 000	108 000 000	108 000 000
Total	1 318 106 000	239 420 000	409 690 000	236 152 000	177 921 000	254 923 000

6011 Council Regulation (EEC) No 3039/78 of 18 December 1978 on the creation of two new types of aid for young people from the European Social Fund (OJ No L 361, 23. 12. 1978, p. 3).

Council Decision 75/459/EEC of 22 July 1975 on action by the European Social Fund for persons affected by employment difficulties (OJ No L 199, 30. 7. 1975, p. 36), as last amended by Decision 78/1036/EEC (OJ No L 374, 30. 12. 1978, p. 37).

Council Decision 80/1117/EEC of 4 December 1980 amending Decisions 75/459/EEC, 76/206/EEC, 77/803/EEC and 77/804/EEC concerning European Social Fund aid measures for certain categories of persons (OJ No L 332, 10. 12. 1980, p. 17).

The commitment appropriation authorized for 1983 is 292 990 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	143 664 000	55 962 000	33 119 000	25 860 000	12 930 000	15 793 000
Appropriation outstanding from 1981	14 232 000	4 376 000	3 174 000	2 561 800	1 280 800	2 839 400
Appropriation for 1982	137 588 800	42 102 000	30 407 000	24 766 000	12 383 000	27 930 800
Appropriation for 1983	292 990 000	—	163 690 000	45 300 000	42 000 000	42 000 000
Total	588 474 800	102 440 000	230 390 000	98 487 800	68 593 800	88 563 200

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
601	*(cont'd)*						
6012	ESF — Special job creation programme for young people Differentiated appropriations	1 000 000	1 000 000	p.m.	p.m.		
	Article 601 — Total	835 190 000	641 080 000	477 588 800	341 860 000	373 786 991,03	275 633 231,69
602	***ESF — Measures for handicapped persons*** Differentiated appropriations	—	—	—	—	0,—	300 662,32
603	***ESF — Measures for migrant workers*** Differentiated appropriations	52 360 000	39 650 000	47 600 000	36 050 000	30 596 120,72	34 924 991,90

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6012	This appropriation was entered as an amendment by the European Parliament to serve as a basis for financing a special job creation programme for young people. The commitment appropriation and the payment appropriation authorized for 1983 is 1 000 000 ECU (1).
602	Council Decision 74/328/EEC of 27 June 1974 on action by the European Social Fund for handicapped persons (OJ No L 185, 9. 7. 1974, p. 22), extended to 31 December 1977 by Decision 77/476/EEC (OJ No L 196, 3. 8. 1977, p. 14). The operations were integrated (i.e. medical and occupational rehabilitation combined with action prior to employment) in the form of temporary pilot schemes.
603	Council Decision 77/803/EEC of 20 December 1977 on action by the European Social Fund for migrant workers (OJ No L 337, 27. 12. 1977, p. 12). Council Decision 80/1117/EEC of 4 December 1980 amending Decisions 75/459/EEC, 76/206/EEC, 77/803/EEC and 77/804/EEC concerning European Social Fund measures for certain catogories of persons (OJ No L 332, 10. 12. 1980, p. 17). The commitment appropriation authorized for 1983 is 52 360 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	61 737 000	21 319 000	16 240 000	11 112 700	5 556 300	7 509 000
Appropriation outstanding from 1981	536 000	165 000	120 000	96 500	48 200	106 300
Appropriation for 1982	47 600 000	14 566 000	10 520 000	8 568 000	4 284 000	9 662 000
Appropriation for 1983	52 360 000	—	12 770 000	14 990 000	12 800 000	11 800 000
Total	162 233 000	36 050 000	39 650 000	34 767 200	22 688 500	29 077 300

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
605	***ESF — Measures for women*** Differentiated appropriations	31 080 000	17 750 000	22 800 000	14 317 200	22 630 929,63	9 700 798,65
606	***ESF — Measures for the elderly*** Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	948 350 000	719 690 000	575 013 800	411 517 200	447 795 289,09	334 767 003,34
	CHAPTER 60 — TOTAL	948 350 000	719 690 000	575 013 800	411 517 200	447 795 289,09	334 767 003,34

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Remarks

605 Council Decision 77/804/EEC of 20 December 1977 on action by the European Social Fund for women (OJ No L 337, 27. 12. 1977, p. 14).

The commitment appropriation authorized for 1983 is 31 080 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	33 958 000	6 459 000	10 071 000	6 122 400	3 056 200	8 249 400
Appropriation outstanding from 1981	2 866 000	881 200	639 000	516 000	258 000	571 800
Appropriation for 1982	22 800 000	6 977 000	5 040 000	4 104 000	2 052 000	4 627 000
Appropriation for 1983	31 080 000	—	2 000 000	17 880 000	5 600 000	5 600 000
Total	90 704 000	14 317 200	17 750 000	28 622 400	10 966 200	19 048 200

606 *New article*

This measure is based on the adoption by the European Parliament of the motion for a resolution contained in the report by Mrs Squarcialupi.

The Commission must make suitable proposals to the Council before the end of the first half of 1983.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 61						
610	***ESF — Measures to improve the employment situation in certain regions, economic sectors adapting to technical progress or groups of undertakings***						
6100	ESF — Aid to improve the employment situation in certain regions						
	Differentiated appropriations	525 670 000	405 250 000	477 875 200	368 410 000	416 278 742,75	324 419 207,14
6101	ESF — Aid to improve the employment situation in certain groups of undertakings						
	Differentiated appropriations	18 370 000	10 820 000	16 700 000	9 840 000	8 107 950,39	2 990 352,11

COMMISSION

CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article Item	Remarks
	A payment appropriation of 64 500 000 ECU is entered in Chapter 10 0 for Chapters 6 0 and 6 1.
610	
6100	Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (a) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 (1) thereof. The commitment appropriation authorized for 1983 is 525 670 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	476 180 000	206 623 200	97 511 500	86 012 300	43 156 000	42 876 000
Appropriation outstanding from 1981	49 944 000	15 357 800	11 087 500	4 790 000	4 495 000	14 213 700
Appropriation for 1982	477 875 200	146 429 000	106 610 000	86 000 000	43 038 800	95 797 400
Appropriation for 1983	525 670 000	—	190 041 000	66 829 000	131 900 000	136 900 000
Total	1 529 669 200	368 410 000	405 250 000	243 631 300	222 589 800	289 788 100

6101	Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (c) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 (1) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
610	*(cont'd)*						
6101	*(cont'd)*						
6102	ESF — Aid to improve the employment situation in certain economic sectors adapting to technical progress Differentiated appropriations	58 880 000	39 540 000	53 533 200	35 950 000	31 872 538,45	19 563 578,79
	Article 610 — Total	602 920 000	455 610 000	548 108 400	414 200 000	456 259 231,59	346 973 138,04

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CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Remarks
610	*(cont'd)*
6101	*(cont'd)*

The commitment appropriation authorized for 1983 is 18 370 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	7 613 000	4 319 000	1 485 000	1 270 300	538 700	—
Appropriation outstanding from 1981	1 012 000	311 000	224 000	182 100	91 100	203 800
Appropriation for 1982	16 700 000	5 210 000	4 691 000	3 006 000	1 503 000	2 290 000
Appropriation for 1983	18 370 000	—	4 420 000	6 950 000	4 000 000	3 000 000
Total	43 695 000	9 840 000	10 820 000	11 408 400	6 132 800	5 493 800

6102 Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (b) thereof.
Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (2), (3) and 3 (1) thereof.
The commitment appropriation authorized for 1983 is 58 880 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	48 534 000	18 592 000	12 461 000	8 736 000	4 368 000	4 377 000
Appropriation outstanding from 1981	3 174 000	976 000	708 000	571 300	285 700	633 000
Appropriation for 1982	53 533 200	16 382 000	11 831 000	9 636 000	4 818 000	10 866 200
Appropriation for 1983	58 880 000	—	14 540 000	4 340 000	20 000 000	20 000 000
Total	164 121 000	35 950 000	39 540 000	23 283 300	29 471 700	35 876 200

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
611	***ESF — Measures for handicapped persons*** Differentiated appropriations	141 940 000	106 800 000	115 742 600	81 600 000	88 889 172,50	62 379 928,17
612	***ESF — Consequences of industrial conversion*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	744 860 000	562 410 000	663 851 000	495 800 000	545 148 404,09	409 353 066,21
	CHAPTER 61 — TOTAL	744 860 000	562 410 000	663 851 000	495 800 000	545 148 404,09	409 353 066,21

COMMISSION

CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article Item	Remarks

611

Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (d) thereof.

Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (2), (3) and 3 (1) thereof.

The commitment appropriation authorized for 1983 is 141 940 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	102 397 000	44 466 000	22 317 000	18 431 400	9 215 700	7 966 900
Appropriation outstanding from 1981	5 584 000	1 717 000	1 245 000	1 005 000	502 500	1 114 500
Appropriation for 1982	115 742 600	35 417 000	25 578 000	20 833 600	10 416 800	23 497 200
Appropriation for 1983	141 940 000	—	57 660 000	29 905 000	28 400 000	25 975 000
Total	365 663 600	81 600 000	106 800 000	70 175 000	48 535 000	58 553 600

612

Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (a), (b) and (c) thereof.

Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 (1) and (3) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 62 — EUROPEAN SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 62						
620	***ESF — Pilot schemes and preparatory studies*** Differentiated appropriations	3 290 000	3 400 000	3 900 000	4 000 000	3 222 709,78	1 732 850,77

COMMISSION

CHAPTER 62 — EUROPEAN SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article Item	Remarks
620	Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), and in particular Article 7 (1) thereof.

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CHAPTER 62 — EUROPEAN SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
620	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	3 290 000	3 400 000	3 900 000	4 000 000	3 222 709,78	1 732 850,77
	CHAPTER 62 — TOTAL	3 290 000	3 400 000	3 900 000	4 000 000	3 222 709,78	1 732 850,77

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CHAPTER 62 — EUROPEAN SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES *(cont'd)*

Article Item	Remarks

620 *(cont'd)*

The commitment appropriation authorized for 1983 is 3 290 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	3 019 000	2 710 000	50 000	259 000	—	—
Appropriation outstanding from 1981	314 000	97 000	50 000	60 000	30 000	77 000
Appropriation for 1982	3 900 000	1 193 000	200 000	702 000	351 000	1 454 000
Appropriation for 1983	3 290 000	—	3 100 000	190 000	—	—
Total	10 523 000	4 000 000	3 400 000	1 211 000	381 000	1 531 000

European Social Fund

The likely overall schedule of payments *vis-à-vis* commitments (Chapters 6 0 to 6 2) is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	1 323 273 000	496 292 000	303 998 500	238 114 300	118 975 700	165 892 500
Appropriation outstanding from 1981	112 206 000	34 504 000	24 951 500	16 000 700	10 100 100	26 649 700
Appropriation for 1982	1 242 764 800	380 521 200	275 989 000	223 680 100	111 878 900	250 695 600
Appropriation for 1983	1 696 500 000	—	680 561 000	298 764 000	358 300 000	358 875 000
Total	4 374 743 800	911 317 200	1 285 500 000 (1)	776 559 100	599 254 700	802 112 800

(1) An additional appropriation of 64 500 000 ECU is entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 63						
630	***Implementation of the education programme***						
	Non-differentiated appropriations	4 145 000	4 145 000	3 450 000	3 450 000	2 296 076,53	2 296 076,53
631	***Preparation of young people for working life***						
	Non-differentiated appropriations	5 355 000	5 355 000	2 050 000	2 050 000	4 695 053,77	4 695 053,77

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING

Article Item	Remarks
630	Resolution of the Council and the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1) plus : — the obligations deriving from the Treaty (Article 49) and, more specifically, in the field of education for migrant workers and their children, the measures adopted in Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 12 thereof, — Council resolution of 21 January 1974 on a social action programme for the period 1974 to 1976, primarily problems of training and teaching the children of migrant workers (OJ No C 13, 12. 2. 1974, p. 1), — Council resolution of 9 February 1976 on an action programme for migrant workers and their families (OJ No C 34, 14. 2. 1976, p. 2), — Council Directive 77/486/EEC of 25 July 1977 on the education of the children of migrant workers (OJ No L 199, 6. 8. 1977, p. 32), — resolution of the Council and of the Ministers of Education meeting within the Council of 13 December 1976 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 308, 30. 12. 1976, p. 1), — resolution of the Council and of the Ministers of Education meeting within the Council of 15 January 1980 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 23, 30. 1. 1980, p. 1), — Council resolution of 12 July 1982 on the promotion of equal opportunities for women (OJ No C 186, 21. 7. 1982, p. 3), — resolution of the European Parliament of 11 February 1981 on the position of women in the Community (OJ No C 50, 9. 3. 1981, p. 35), — resolution of 12 May 1982 embodying the opinion of the European Parliament on the proposal from the Commission of the European Communities to the Council for a draft resolution concerning a new Community action programme on the promotion of equal opportunities for women (OJ No C 149, 14. 6. 1982, p. 56), — resolution of 22 April 1982 on the European Parliament's guidelines for the 1983 budget (OJ No C 125, 17. 5. 1982, p. 119). Article also covers payments to consultants needed to carry out the projects which make up the action programme in the field of education, including the cost of sundry services and related secretarial work.
631	EEC Treaty (Articles 117, 118 and 128). The resolution of the Council and the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1) defines an action programme, including in Article 22, a priority area, namely : (a) measures in the educational field to prepare young people for work, facilitate their transition from education to working life, improve their chances of finding employment and thus reduce the risk of unemployment; (b) the provision, as part of a further education programme, of additional training enabling young workers and young unemployed persons to improve their chances of finding employment. The resolutions of the Council and the Ministers of Education meeting within the Council of 13 December 1976, 15 January 1980 and 12 July 1982 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition to working life (OJ No C 308, 30. 12. 1976, p. 1, OJ No C 23, 30. 1. 1980, p. 1 and OJ No C 193, 28. 7. 1982, p. 1) provide for the implementation at Community level of pilot projects complementing national initiatives in the period up to 31 December 1986 to improve the preparation of young people for work and facilitate their transition to working life. To the same end, the Commission will begin work on the establishment of a new series of at least 25 pilot projects intended to promote the elaboration of national and specially conceived policies to develop an energetic process of interaction between schools and the extra-scholastic world and so to extend, at social and professional level, the mode of preparation for adult life. Article also covers payments to experts needed to carry out the abovementioned projects, including the cost of sundry services, related secretarial work and the dissemination of results.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
631	*(cont'd)*						
632	***European Centre for the Development of Vocational Training***						
	Non-differentiated appropriations	4 200 000	4 200 000	4 000 000	4 000 000	3 530 000,—	3 530 000,—
633	***Activities relating to vocational training and guidance***						
6330	Specific measures relating to training						
	Non-differentiated appropriations	230 000	230 000	200 000	200 000	109 786,59	109 786,59

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks
631	*(cont'd)* Other references : — report of the European Parliament of 11 March 1982 on a Community programme in the education sector, — results of the meeting of the Council of Education Ministers meeting in the Council on 24 and 25 May 1982, — resolution of the European Parliament of 11 February 1981 on the position of women in the Community (OJ No C 50, 9. 3. 1981, p. 35), — resolution of 12 May 1982 embodying the opinion of the European Parliament on the proposal from the Commission of the European Communities to the Council for a draft resolution concerning a new Community action programme on the promotion of equal opportunities for women (OJ No C 149, 14. 6. 1982, p. 56), — Council resolution of 12 July 1982 on the promotion of equal opportunities for women (OJ No C 186, 21. 7. 1982, p. 3), — resolution of 22 April 1982 on the European Parliament's guidelines for the 1983 budget (OJ No C 125, 17. 5. 1982, p. 119).
632	Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1). The European Centre for the Development of Vocational Training was one of the priority measures in the social action pogramme (Council resolution of 21 January 1974). Under this Regulation the budget of the European Communities must include a subsidy for the Centre each year against a specific item. The appropriation under this item represents the subsidy. The Centre's statement of revenue and expenditure is as follows : Revenue : — Chapter 1 'EEC subsidy' 4 200 000 — Chapter 2 'Sundry revenue' 10 000 Total 4 210 000 Expenditure : — Chapter 1 'Staff' 2 150 000 — Chapter 2 'Administrative expenditure' 395 000 — Chapter 3 'Operational expenditure' 1 665 000 Total 4 210 000 The Centre's authorized staff complement is as follows : — category A : 14 — category LA : 7 — category B : 7 — category C : 12 — category D : — (local staff : 5)
633	
6330	EEC Treaty (Articles 118 and 128). Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Commission recommendation 66/484/EEC of 18 July 1966 to the Member States concerning the development of vocational guidance (OJ No 154, 24. 8. 1966, p. 2815/66).

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
633	*(cont'd)*						
6330	*(cont'd)*						
6331	Measures for training people in the new information technologies						
	Non-differentiated appropriations	226 000	226 000				
	Article 633 — Total	456 000	456 000	200 000	200 000	109 786,59	109 786,59
634	***Continuing training, including cooperation between residential centres for adults***						
	Non-differentiated appropriations	300 000	300 000	350 000	350 000		

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks
633	*(cont'd)*
6330	*(cont'd)* Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 3 'Implementation of a common vocational training policy ...'. Commission recommendation 77/467/EEC of 6 July 1977 to the Member States on vocational preparation for young people who are unemployed or threatened by unemployment (OJ No L 180, 20. 7. 1977, p. 18). Council resolution of 18 December 1979 on linked work and training for young persons (OJ No C 1, 3. 1. 1980, p. 1). Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). Appropriation for the implementation of these policies, backed by the work of the Centre (former Article 6 3 2). Item also covers payments to experts needed to carry out above projects, including the cost of sundry services and secretariat work.
6331	EEC Treaty (Article 128). Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 3 'Implementation of a common vocational training policy...'. Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1) inviting the Commission to propose specific projects relating to industrial policy and further education of technicians and engineers. Under the action programme presented in the Commission communication to the Council (COM(82) 296 final of 3 June 1982), a number of projects for training people in the new information technologies and more generally for taking account of the social implications of these technologies are to be undertaken during the period 1983 to 1987. Item also covers cost of sundry services and secretariat work.
634	Resolution of 12 May 1982 embodying the opinion of the European Parliament on the proposal from the Commission of the European Communities to the Council for a draft resolution concerning a new Community action programme on the promotion of equal opportunities for women (OJ No C 149, 14. 6. 1982, p. 56). Council resolution of 27 May 1982 on equal opportunities for men and women. Council resolution of 12 July 1982 on the promotion of equal opportunities for women (OJ No C 186, 21. 7. 1982, p. 3). Resolution of 22 April 1982 on the European Parliament's guidelines for the 1983 budget (OJ No C 125, 17. 5. 1982, p. 119). This appropriation is intended for the financing of residential adult education centres running European study programmes for adults on the basis of Article 118 of the Treaty. It also covers the costs of administering projects, sundry services and secretariat work.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
636	***Community measures in favour of minority languages and cultures***						
	Non-differentiated appropriations	100 000	100 000				
	Non-differentiated appropriations — Sub-total	14 556 000	14 556 000	10 050 000	10 050 000	10 630 916,89	10 630 916,89
	Differentiated appropriations — Sub-total						
	CHAPTER 63 — TOTAL	14 556 000	14 556 000	10 050 000	10 050 000	10 630 916,89	10 630 916,89
	CHAPTER 64						
640	***Community measures under the employment policy***						
6400	Research and related measures on labour market trends						
	Non-differentiated appropriations	825 000	825 000	825 000	825 000	741 852,46	741 852,46
6401	Cooperation in the field of employment						
	Non-differentiated appropriations	900 000	900 000	650 000	650 000	559 688,78	559 688,78

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

Article Item	Remarks
636	*New article* This appropriation is intended for the financing of measures in favour of minority languages and cultures such as promoting consultation of representatives of such minorities, and developing and administering appropriate projects.
640	
6400	EEC Treaty (Articles 48, 49 and 118). Programme approved by the Council on 17 June 1975. Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). There are four facets to this operation : — compilation work to derive uniform data for the entire Community from the many analyses on employment conducted in the Member States (programme approved by the Council on 17 June 1975), particularly uniform statistics and studies on equality of opportunity for women, — action to support and reinforce labour market management measures pursuant to the Council resolution of 27 July 1980, — action programme on labour market developments, — general study of the Community's social policy and the future prospects. Item also covers translation, secretarial and publication costs in respect of certain studies conducted under the labour market research programme which are to be circulated widely, and the cost of seminars and exchanges of experts.
6401	EEC Treaty (Article 49, and in particular paragraphs (a) and (b) thereof). Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 23 thereof. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1 (a) thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council Directive 75/129/EEC of 17 February 1975 on the approximation of the laws of the Member States relating to collective redundancies (OJ No L 48, 22. 2. 1975, p. 29). Council Directive 76/207/EEC of 9 February 1976 on the implementation of the principle of equal treatment for men and women as regards access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). Council resolution of 28 October 1977 concerning mutual aid and cooperation between the Member States in respect of labour market policy (SEC(322) of 22 December 1977). Council resolution of 18 December 1979 on linked work and training for young people (OJ No C 1, 3. 1. 1980, p. 1). Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
640	*(cont'd)*						
6401	*(cont'd)*						
6402	Work organization and job enrichment						
	Non-differentiated appropriations	85 000	85 000	85 000	85 000	79 354,97	79 354,97
	Article 640 — Total	1 810 000	1 810 000	1 560 000	1 560 000	1 380 896,21	1 380 896,21
641	***European Foundation for the Improvement of Living and Working Conditions***						
	Non-differentiated appropriations	3 900 000	3 900 000	3 500 000	3 500 000	2 850 000,—	2 850 000,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
640	*(cont'd)*
6401	*(cont'd)* Appropriation to finance : — training courses for and exchanges of national officials and experts specializing in the employment field and organization of a mutual information system between employment agencies, — exchanges and meetings between non-governmental experts from various economic sectors.
6402	Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 18 December 1979 on the adaptation of working time (OJ No C 2, 4. 1. 1980, p. 1). The aim of the projects planned is to show the potential benefits of improvements in working conditions in terms of better relations between the two sides of industry and smoother operation of the labour market.
641	Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1975, p. 1). The European Foundation for the Improvement of Living and Working Conditions falls in with the environmental action programme, which provides for it expressly, and the social action programme. The statement of revenue and expenditure of the Foundation is as follows : Revenue : — Chapter 1 'EEC subsidy' 3 900 000 — Chapter 2 'Sundry revenue' 60 600 Total 3 960 600 Expenditure : — Chapter 1 'Staff' 1 660 400 — Chapter 2 'Administrative expenditure' 382 500 — Chapter 3 'Operational expenditure' 1 917 700 Total 3 960 600 The Foundation's authorized staff complement is as follows : — category A : 10 — category LA : 7 — category B : 7 — category C : 10 — category D : 1 (local staff : 8) According to Article 14 (2) of the abovementioned Regulation, a subsidy for the Foundation is to be entered annually in the budget of the Communities under a specific heading.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
642	***Community measures to promote the participation of both sides of industry in the economic and social decisions of the Community***						
6420	European Trade Union Institute						
	Non-differentiated appropriations	875 000	875 000	825 000	825 000	749 999,99	749 999,99
6421	Aid to European organizations of small and medium-sized undertakings for the provision of training and information for their representatives on the subject of European affairs						
	Non-differentiated appropriations	250 000	250 000	240 000	240 000	220 000,—	220 000,—
	Article 642 — Total	1 125 000	1 125 000	1 065 000	1 065 000	969 999,99	969 999,99
643	***Measures for certain categories of workers***						
6430	Tasks entrusted to the institution to promote exchanges of young workers						
	Non-differentiated appropriations	2 000 000	2 000 000	1 700 000	1 700 000	1 554 600,23	1 554 600,23
6431	Measures for frontier workers						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
6432	Community aid to workers made redundant in the Italian sulphur mines						
	Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
	Article 643 — Total	2 000 000	2 000 000	1 700 000	1 700 000	1 554 600,23	1 554 600,23

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
642	
6420	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). One of the objectives of the social action programme is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'. On 3 April 1978, the Council took note of the communication from the Commission on a draft agreement between the Community and the European Trade Union Institute. The Institute will help trade union organizations train and inform their representatives on Community matters.
6421	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Priority No 9 of the social action programme is intended 'to promote the participation of both sides of industry in the economic and social decisions of the Community; this programme should be geared mainly to the small and medium-sized undertakings in the Community'. This item is paired with Item 6420, so that a contribution may be given to employers' organizations for the provision of training and information for their representatives on the subject of European affairs.
643	
6430	EEC Treaty (Article 50). Council Decision 79/642/EEC of 16 July 1979 establishing a second joint programme to encourage the exchange of young workers within the Community (OJ No L 185, 22. 7. 1979, p. 24). The main aim is to offer young workers the opportunity to improve their practical and professional knowledge in a Community country other than their own. In particular this item is to finance: — short and long exchange visits and schemes to develop such exchanges, — secrétariat work and sundry services.
6431	Item to cover: — measures to facilitate employment and worker mobility in frontier regions within the Community, — measures to reduce the material and social disadvantages of cross-frontier working.
6432	Council Decision 66/740/EEC of 22 December 1966 on Community aid for the Italian Republic towards the granting of assistance to sulphur mine workers affected by dismissal and a number of scholarships for their children (OJ No 246, 31. 12. 1966, p. 4168/66), and in particular Article 1 thereof.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
644	***Measures which could increase the effectiveness of the social policy of the Community***						
6440	Measures to achieve equality between men and women Non-differentiated appropriations	600 000	600 000	210 000	210 000	487 923,06 (1)	487 923,06 (1)
6441	Measures for the social integration of handicapped persons and to assist old people Non-differentiated appropriations	900 000	900 000	240 000	240 000		
6442	Aid for organizations assisting migrant workers Non-differentiated appropriations	140 000	140 000	140 000	140 000		
6443	Pilot projects to prepare people for retirement Non-differentiated appropriations	p.m.	p.m.				
	Article 644 — Total	1 640 000	1 640 000	590 000	590 000	487 923,06	487 923,06

(1) Aggregate expenditure for Items 6440, 6441 and 6442.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
644	
6440	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women. Council Directive 75/117/EEC of 10 February 1975 on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19). Council Directive 76/207/EEC of 9 February 1976 on the implementation of the principle of equal treatment for men and women as regards access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). Council resolution of 12 July 1982 on the promotion of equal opportunities for men and women (OJ No C 186, 21. 7. 1982, p. 3). With the aims of these two Directives in view, the Commission contributes to study and information projects in this field conducted by independent movements, and by national committees, and initiates action to implement the principle of equal opportunity for men and women under the new action programme, as set out in the communication from the Commission to the Council of 9 December 1981 (COM(81) 75 final).
6441	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women within the framework of the social action programme. Council resolution of 27 June 1974 establishing an initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). Council resolution of 21 December 1981 of the representatives of the Governments of the Member States, meeting within the Council, on the social integration of handicapped people (OJ No C 347, 31. 12. 1981, p. 1). The implementation of this programme in 1983 will include work preparatory to the setting up of a network of local schemes, the drawing up of a new information programme and wider activity on the part of network of rehabilitation centres. Of the total appropriation allocated to this item, 50 000 ECU is earmarked for financial aid to activities on behalf of the elderly.
6442	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). In accordance with one of the guidelines of the social action programme, the Commission grants financial aid to organizations representing migrant workers or operating for their benefit (reception, information, assistance).
6443	*New item*

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
645	***Community measures for social protection***						
6450	Administrative Commission on Social Security for Migrant Workers Non-differentiated appropriations	850 000	850 000	820 000	820 000	699 763,54	699 763,54
6451	Studies and actions in respect of social security Non-differentiated appropriations	50 000	50 000				
	Article 645 — Total	900 000	900 000	820 000	820 000	699 763,54	699 763,54
646	***Pilot research projects on action to combat poverty*** Differentiated appropriations	500 000	500 000	p.m.	p.m.		
647	***Community measures to improve workers' housing conditions***						
6470	Contribution to pilot projects on better housing for handicapped workers Differentiated appropriations	1 000 000	900 000	1 500 000	700 000	891 712,13	754 836,47

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
645	
6450	Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2). The Administrative Commission, made up of a representative of each of the Member States and a representative of the Commission (in an advisory capacity) has the following main tasks : — to deal with all administrative questions and questions of interpretation arising from the Regulation and to carry out all translations of documents relating to its implementation, — to foster cooperation between the Member States with a view to expediting the payment of benefits, — to collect the data for calculating the costs to be borne by the institutions of the Member States under the Regulation, — to submit proposals to the Commission for adding to or improving existing Regulations.
6451	*New item* EEC Treaty (Articles 117 and 118). Council resolution of 24 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council Directive 79/7/EEC of 19 December 1978 on the progressive implementation of the principle of equal treatment for men and women in matters of social security (OJ No L 6, 10. 1. 1979, p. 24). This appropriation is intended to cover expenditure connected with studies and new research carried out by the Commission in this field.
646	The programme to combat poverty finished in 1981. This appropriation is to permit further work in this field, towards ensuring the speedy preparation and adoption of the new Decision for a second programme. The commitment appropriation and the payment appropriation authorized for 1983 is 500 000 ECU (1).
647	
6470	Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 27 June 1974 establishing the initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). Council resolution of 21 December 1981 of the representatives of the Governments of the Member States, meeting within the Council, on the social integration of handicapped people (OJ No C 347, 31. 12. 1981, p. 1). The Community proposes to obtain an increase in available housing to meet the needs of handicapped persons (ease of access and use, links with public services and centres of activity); to this end, it supports pilot projects arranged in the Member States. Appropriation to finance the following measures : — the construction and adaptation of accommodation specially designed for handicapped workers and infrastructures to supplement housing, — preparation of these operations, assessment of the results and publication of the latter through studies, seminars, courses and *ad hoc* documents (including payments to consultants and cost of related secretarial work).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
647	*(cont'd)*						
6470	*(cont'd)*						
6471	Contribution to pilot projects on better housing for migrant workers						
	Differentiated appropriations	780 000	600 000	700 000	450 000	662 076,56	650 693,24

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
647	*(cont'd)*
6470	*(cont'd)* These measures will be taken with a view to implementing the objective laid down in Article 117 of the EEC Treaty. The commitment appropriation authorized for 1983 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	704 014	299 990	350 000	57 024	—	—
Appropriation outstanding from 1981	10	10	—	—	—	—
Appropriation for 1982	1 500 000	400 000	400 000	400 000	200 000	100 000
Appropriation for 1983	1 000 000	—	150 000	300 000	300 000	250 000
Total	3 207 024	700 000	900 000	757 024	500 000	350 000

6471	Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). The Commission intends to contribute to the financing of works to modernize hostels or family housing for migrant workers, to help reception services responsible for housing migrants and to contribute to the organization of seminars and one-day conferences on the problems of migrant housing.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
647	*(cont'd)*						
6471	*(cont'd)*						
	Article 647 — Total	1 780 000	1 500 000	2 200 000	1 150 000	1 553 788,69	1 405 529,71
648	***Community measures in the field of health***						
6480	Radiation protection Non-differentiated appropriations	500 000	500 000	500 000	500 000	387 075,85	387 075,85
6481	Public health studies and measures Non-differentiated appropriations	400 000	400 000	400 000	400 000	189 778,78	189 778,78

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
647	*(cont'd)*
6471	*(cont'd)*

The commitment appropriation authorized for 1983 is 780 000 ECU (1).
The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	553 275	242 120	250 000	61 155	—	—
Appropriation outstanding from 1981	7 880	7 880	—	—	—	—
Appropriation for 1982	700 000	200 000	300 000	200 000	—	—
Appropriation for 1983	780 000	—	50 000	300 000	280 000	150 000
Total	2 041 155	450 000	600 000	561 155	280 000	150 000

(See Article 8 8 1 of the statement of revenue.)

648	
6480	Euratom Treaty (Articles 2 (b) and 30 to 39). Item relates to the specific responsibilities of the Commission in respect of health protection. Appropriation specifically covers : — projects relating to the implementation of Directives laying down basic standards and updating such standards in the light of new scientific knowledge (Articles 30 to 33), — Community-wide consultation on plans for radioactive waste disposal (Article 37), — inspection of facilities for monitoring levels of background radioactivity and other tasks (Articles 35 and 36). Item also covers related payments to consultants and secretarial expenditure.
6481	EEC Treaty (Articles 117, 118 and 155). This project consists of a number of measures in the field of public health which the Commission has been instructed to carry out by the Council of Health Ministers (meetings of 13 December 1977 and 16 November 1978). They relate in particular to : — health education (smoking, nutrition, cardio-vascular diseases), — mutual assistance in the event of disasters or exceptionally serious diseases, — studies into the problems of drug abuse.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
648	*(cont'd)*						
6481	*(cont'd)*						
6482	Health protection, hygiene and safety at work Non-differentiated appropriations	2 090 000	2 090 000	1 680 000	1 680 000	1 197 002,79	1 197 002,79
6483	Grants to international organizations for measures relating to health protection, hygiene and safety at work Non-differentiated appropriations	40 000	40 000	36 000	36 000	33 000,—	33 000,—
	Article 648 — Total	3 030 000	3 030 000	2 616 000	2 616 000	1 806 857,42	1 806 857,42
	Non-differentiated appropriations — Sub-total	14 405 000	14 405 000	11 851 000	11 851 000	9 750 040,45	9 750 040,45
	Differentiated appropriations — Sub-total	2 280 000	2 000 000	2 200 000	1 150 000	1 553 788,69	1 405 529,71
	CHAPTER 64 — TOTAL	16 685 000	16 405 000	14 051 000	13 001 000	11 303 829,14	11 155 570,16

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
648	*(cont'd)*
6481	*(cont'd)* These activities will be carried out principally by means of scientific and epidemiological studies, meetings of experts and scientific seminars, the preparation of information booklets, recommendations and publications.
6482	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Council resolution of 29 June 1978 on an action programme of the European Communities on safety and health at work (OJ No C 165, 11. 7. 1978, p. 1). Resolution of the European Parliament of 7 April 1981 embodying the opinion of the European Parliament on the proposal from the Commission of the European Communities for a Directive on the protection of workers from harmful exposure to metallic lead and its ionic compounds at work (OJ No C 101, 4. 5. 1981, p. 16) calling for Community financial aid for the small and medium-sized undertakings concerned to enable them to purchase up-to-date measuring equipment and hence ensure more effective protection for workers. The environmental action programme approved by the Council on 22 November 1973 calls for action to improve the working environment. The Council resolution of 17 May 1977 includes this objective (Chapter 7). On the other hand, as a follow-up to the social action programme of 21 January 1974, the Council adopted on 29 June 1978 an action programme on safety and health protection at work. These appropriations are also intended to cover Commission expenditure on work resulting in particular from the application of Council Directive 77/312/EEC of 29 March 1977 on biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10), and other Directives on this subject. Item further covers the payments to consultants, related secretarial expenditure and the cost of publishing the results of work carried out under this programme.
6483	The subsidy covered by this appropriation is granted to the ILO's International Occupational Safety and Health Information Centre (CIS) in exchange for documentation services provided by the CIS, in accordance with the Convention concluded in 1959 between the High Authority of the ECSC and the Centre.

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CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE STEEL INDUSTRY

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 65						
650	***Contribution to the ECSC for social measures in connection with the restructuring of the steel industry***						
	Non-differentiated appropriations	50 000 000	50 000 000	50 000 000	50 000 000	62 000 000,—	62 000 000,—
	Non-differentiated appropriations — Sub-total	50 000 000	50 000 000	50 000 000	50 000 000	62 000 000,—	62 000 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 65 — TOTAL	50 000 000	50 000 000	50 000 000	50 000 000	62 000 000,—	62 000 000,—
	CHAPTER 66						
660	***Protection and improvement of the environment***						
6600	Basic studies on protection of the environment						
	Non-differentiated appropriations	2 400 000	2 400 000	2 000 000	2 000 000	1 927 701,64	1 927 701,64
6601	Pollution measurement, intercalibration and surveillance systems						
	Non-differentiated appropriations	80 000	80 000	90 000	90 000	308 973,87 (1)	308 973,87 (1)

(1) Aggregate expenditure for Items 6601 and 6602.

COMMISSION

CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE STEEL INDUSTRY

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS

Article Item	Remarks
650	Commission communication to the Council concerning the financing of social measures in the iron and steel industry (COM(82) 235 final of 29 April 1982). Contribution to the European Coal and Steel Community to finance special temporary allowances to workers in Community iron and steel undertakings and iron mines, whose jobs have been abolished or are threatened directly or indirectly as a result of restructuring measures.
660	*New article*
6600	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). All these studies refer to projects provided for in these programmes, in particular : — water management, — prevention and reduction of pollution and nuisances (air, waste, noise), including pollution caused by new chemical substances or certain industrial sectors, — protection of the natural environment (flora and fauna, coastal and mountain regions and urban areas), — improvement of the environment : economic and legal instruments (mapping system, environmental impact assessment (EIA), charges, costs, indicators), — dissemination of information relating to environmental protection. A new, important field, namely the campaign against wastage, is included in the second programme.
6601	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
660	*(cont'd)*						
6601	*(cont'd)*						
6602	Assessment of hazards to man and the environment due to chemical substances						
	Non-differentiated appropriations	540 000	540 000	290 000	290 000		
6603	Permanent inventory of sources of information on the environment in the Community						
	Non-differentiated appropriations	430 000	430 000	320 000	320 000	250 000,—	250 000,—
	Article 660 — Total	3 450 000	3 450 000	2 700 000	2 700 000	2 486 675,51	2 486 675,51

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
660	*(cont'd)*
6601	*(cont'd)* Council Decision 77/795/EEC of 12 December 1977 establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community (OJ No L 334, 24. 12. 1977, p. 29). This appropriation is mainly for : — intercomparison exercises, the exchange of information on measurements taken by the surveillance and monitoring networks and an intercalibration exercise on water pollution, — preparing and drafting new Directives. It will cover expenditure on meetings of experts, symposia, seminars, studies, information and coordination visits and the publication of reports.
6602	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Council Decision 75/441/EEC of 24 June 1975 establishing a common procedure for the exchange of information between the surveillance and monitoring networks based on data relating to atmospheric pollution caused by certain compounds and suspended particulates (OJ No L 194, 25. 7. 1975, p. 32). Council Decision 77/795/EEC of 12 December 1977 establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community (OJ No L 334, 24. 12. 1977, p. 29). Commission Decision 78/618/EEC of 28 June 1978 setting up a Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (OJ No L 198, 22. 7. 1978, p. 17). Council Directive 79/831/EEC of 18 September 1979 amending for the sixth time Directive 67/548/EEC on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No L 259, 15. 10. 1979, p. 10). This project continues with the objective assessment of the pollution risks to man and the environment caused by chemical substances in all environments in order to establish ecotoxicity criteria. It involves the implementation of studies, the requisite action by the Scientific Advisory Committee and the negotiations with the United States in this connection (TSCA).
6603	Council Decision 76/161/EEC of 8 December 1975 establishing a common procedure for the setting up and constant updating of an inventory of sources of information on the environment in the Community (OJ No L 31, 5. 2. 1976, p. 8). Under this heading, work continues on the : — compilation and administration of a permanent inventory of sources of environmental information in the Community, — development of the necessary technical resources, — establishment of information systems for environmental legislation and waste recovery.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	***Community operations concerning the environment***						
6610	Aid for the development of 'clean' technologies, which cause little or no pollution and consume fewer natural resources, notably raw materials						
	Differentiated appropriations	1 500 000	1 500 000	1 500 000	1 500 000	0,—	0,—
6611	Protection of the natural environment in certain sensitive areas of Community interest						
	Differentiated appropriations	600 000	1 500 000	2 500 000	1 000 000		

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	
6610	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Pursuant to these two environment programmes, the Commission is encouraging the development of soft and less wasteful technologies by working out, and granting financial support for, certain pilot projects in this field. The commitment appropriation authorized for 1983 is 1 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments					
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1981	—	—	—	—	—	—
Appropriation for 1982	1 500 000	1 500 000	—	—	—	—
Appropriation for 1983	1 500 000	—	1 500 000	—	—	—
Total	3 000 000	1 500 000	1 500 000	—	—	—

6611	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Based on these two environment programmes, this project is intended to preserve biotopes and the physical structure and balance of certain areas of the Community, by deciding on the basis of descriptive analysis, whether to contribute to projects on the conservation, management or acquisition of these areas. A contribution towards the implementation of certain pilot projects is under consideration.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6611	*(cont'd)*						
6612	Implementation of Community rules and regulations governing certain forms of pollution						
	Differentiated appropriations	500 000	500 000	1 000 000	1 000 000		

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6611	*(cont'd)*

The commitment appropriation authorized for 1983 is 600 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1981	—	—	—	—	—	—
Appropriation for 1982	2 500 000	1 000 000	900 000	300 000	300 000	—
Appropriation for 1983	600 000	—	600 000	—	—	—
Total	3 100 000	1 000 000	1 500 000	300 000	300 000	—

6612

Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1).

On the basis of these two environment programmes, the Commission will use descriptive analysis to decide whether to contribute to the investment required for the implementation of certain Community regulations, particularly those on water quality, air quality and the management of toxic wastes. Financial support for certain pilot projects in this field is also being considered.

The commitment appropriation authorized for 1983 is 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1981	—	—	—	—	—	—
Appropriation for 1982	1 000 000	1 000 000	—	—	—	—
Appropriation for 1983	500 000	—	500 000	—	—	—
Total	1 500 000	1 000 000	500 000	—	—	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6613	Environmental measures which can help to create new jobs Differentiated appropriations	250 000	250 000	1 500 000	500 000		
6614	Harmonization of environmental statistics Non-differentiated appropriations	—	—	p.m.	p.m.		
	Article 661 — Total	2 850 000	3 750 000	6 500 000	4 000 000	0,—	0,—
662	***Specific measures for protection of the marine environment***						
6620	Community participation in the action plan for the Mediterranean Non-differentiated appropriations	570 000	570 000	420 000	420 000		

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6613	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). This project uses descriptive analysis to investigate the possibility of providing vocational training for the environment specialists required for the preservation and improvement of the environment. The Commission will also help to finance training schemes. The commitment appropriation authorized for 1983 is 250 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1981	—	—	—	—	—	—
Appropriation for 1982	1 500 000	300 000	200 000	200 000	200 000	600 000
Appropriation for 1983	250 000	—	50 000	200 000	—	—
Total	1 750 000	300 000	250 000	400 000	200 000	600 000

6614	Compilation of an environmental nomenclature with a view to the harmonization of Community environment statistics. The financing of preparatory studies is also covered by this item.
662	
6620	Council Decision 77/585/EEC of 25 July 1977 concluding the Convention for the protection of the Mediterranean Sea against pollution and the Protocol for the prevention of the pollution of the Mediterranean Sea by dumping from ships and aircraft (OJ No L 240, 19. 9. 1977, p. 1). Based on this Barcelona Convention for the protection of the Mediterranean Sea of 16 February 1976 and the Protocols annexed thereto, the action plan is intended to introduce integrated planning of the development and management of the resources of the Mediterranean and a coordinated monitoring and research programme on pollution in the Mediterranean. The Commission is contributing towards the budget for this action plan.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
662	*(cont'd)*						
6621	Protection of the marine environment Non-differentiated appropriations	800 000	800 000	600 000	600 000	0,—	0,—
	Article 662 — Total	1 370 000	1 370 000	1 020 000	1 020 000	0,—	0,—
663	***Environmental projects and operations***						
6630	Environmental projects Non-differentiated appropriations	350 000	350 000	330 000	330 000	297 630,50	297 630,50
6631	Projects to combat pollution of the Rhine and other trans-frontier rivers Non-differentiated appropriations	100 000	100 000				
	Article 663 — Total	450 000	450 000	330 000	330 000	297 630,50	297 630,50
664	***Measures required to implement Directives and Decisions on the environment***						
6640	Application of legislation relating to pollution and nuisance Non-differentiated appropriations	200 000	200 000	375 000	375 000		

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
662	*(cont'd)*
6621	Council resolution of 26 June 1978 setting up an action programme of the European Communities on the control and reduction of pollution caused by hydrocarbons discharged at sea (OJ No C 162, 8. 7. 1978, p. 1). Appropriation in implementation of a programme to improve the intervention capability of the Member States of the Community in preventing or combating pollution caused by hydrocarbons discharged at sea, as announced in the Commission's communication to the Council of 26 June 1980 (COM(80) 361).
663	
6630	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Item covers projects to educate the public and make it more aware of matters such as : — support of non-governmental organizations, — school activities, — meetings, — summer schools and other educational activities, — promotion of nature protection (campaigns to promote participation, competitions, etc.), — specific public awareness schemes (farmers, exhibition material, etc.).
6631	*New item* Council declaration of 22 November 1973 concerning an action programme of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). These appropriations are intended for projects, to be conducted in the context of the above declaration, related to the problem of pollution of the Rhine and other trans-frontier rivers, drawing on various plans already worked out by certain European industries.
664	Commission action on the environment has resulted in a large number of Council Directives on the management of water resources, the prevention of air pollution and the treatment of wastes; these must be implemented. The Commission will be calling on outside bodies and experts for assistance with the correct implementation and proper management of these Directives. In 1983, further legislation will enter into force, as a result of which the Commission's work in this area will be further increased.
6640	Council Directive 76/160/EEC of 8 December 1975 concerning the quality of bathing water (OJ No L 31, 5. 2. 1976, p. 1). Council Decision 77/795/EEC of 12 December 1977 establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community (OJ No L 334, 24. 12. 1977, p. 29). Council Directive 78/319/EEC of 20 March 1978 on toxic and dangerous waste (OJ No L 84, 31. 3. 1978, p. 43).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
664	*(cont'd)*						
6640	*(cont'd)*						
6641	Application of legislation relating to pollution by toxic and dangerous chemicals Non-differentiated appropriations	1 700 000	1 700 000	1 225 000	1 225 000		
6642	Application of legislation relating to atmospheric pollution Non-differentiated appropriations	1 280 000	1 280 000				
	Article 664 — Total	3 180 000	3 180 000	1 600 000	1 600 000		
667	***Consumer protection and information***						
6670	Consumer protection studies Non-differentiated appropriations	480 000	480 000	430 000	430 000	373 043,14	373 043,14

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
664	*(cont'd)*
6640	*(cont'd)* Council Directive 80/778/EEC of 15 July 1980 relating to the quality of water intended for human consumption (OJ No L 229, 30. 8. 1980, p. 11). It will be necessary to call on public and private outside bodies and experts capable of helping the Commission to administer these Directives properly and apply them. The Commission has undertaken to submit reports on the application of the Directives by 1 January 1984.
6641	The Commission's environmental activities are covered by a number of Council Directives on chemical pollutants, of which the most important is Council Directive 67/548/EEC of 27 June 1967 on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No 196, 16. 8. 1967, p. 1), as amended for the sixth time by Directive 79/831/EEC (OJ No L 259, 15. 10. 1979, p. 10), which requires the Commission: — to draw up an inventory of the 60 000 or so existing chemicals on the Community market by 1984, — to administer the system for the notification of new chemicals placed on the market after 18 September 1981 starting in September 1981, — to prepare a report on the approximation of the laws, regulations and administrative provisions for the application of the Directive. The Commission will have to call on experts and outside bodies in the private and public sectors for assistance with the implementation and administration of the relevant legal acts and with the drawing-up of the inventory of existing chemicals wanted by 1984.
6642	*New item* Council Decision 75/441/EEC of 24 June 1975 establishing a common procedure for the exchange of information between the surveillance and monitoring networks based on data relating to atmospheric pollution caused by certain compounds and suspended particulates (OJ No L 194, 25. 7. 1975, p. 32). Council Directive 80/779/EEC of 15 July 1980 on air quality limit values and guide values for sulphur dioxide and suspended particulates (OJ No L 229, 30. 8. 1980, p. 30). Council Decision 82/459/EEC of 24 June 1982 establishing a reciprocal exchange of information and data from networks and individual stations measuring air pollution within the Member States (OJ No L 210, 19. 7. 1982, p. 1). The legal acts cited above describe specific measures to be taken by the Commission, and in particular the carrying out of programmes for the intercalibration and intercomparison of atmospheric pollutants. It will be necessary to call on public and private outside bodies, purchase measuring equipment and call upon the services of experts capable of performing the scientific and technical tasks involved in applying this legislation.
667	
6670	Council resolution of 14 April 1975 adopting a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1). Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1). Appropriation to finance the following studies: — protection of consumer health and safety with regard to products, — protection of the consumer's economic interests,

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
667	*(cont'd)*						
6670	*(cont'd)*						
6671	Grant to European consumer organizations						
	Non-differentiated appropriations	420 000	420 000	360 000	360 000	345 588,91	345 588,91
6672	Consumer protection and information measures						
	Non-differentiated appropriations	330 000	330 000	210 000	210 000	201 927,28	201 927,28
6673	Measures required for the application of the Consumer Directives						
	Non-differentiated appropriations	160 000	160 000	150 000	150 000	86 728,65	86 728,65

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
667	*(cont'd)*
6670	*(cont'd)* — improvement of the consumer's legal situation, — consumer information and education, — consumer consultation and representation.
6671	Council resolution of 14 April 1975 adopting a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular paragraphs 46, 47 and the first paragraph of point 48 thereof. Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1). The Community action is designed to help consumer organizations improve their structure at a European level and to finance certain activities undertaken by them. Community intervention is intended to enable the Commission to consult consumer bodies in the fields of consumer protection, information and education, as well as to obtain their expert advice and reasoned opinions on complex problems. Such bodies also take part in the drawing up of Directives through the Consumers Consultative Committee.
6672	Council resolution of 14 April 1975 adopting a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular paragraphs 42, 43, 44 and 45 thereof. Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1). Appropriation to finance : — pilot studies in consumer education, to promote the production and dissemination of teaching materials in the Member States, to assist non-governmental institutions and organizations, to further consumer protection and information and to undertake specific public awareness campaigns (academic personnel and instructors and officials of consumer organizations), — dissemination of a brochure for European consumers informing them of the characteristics and rules of the intra-Community market, — pilot studies concerning consumer access to the courts and the manner in which disputes are dealt with; publication of the findings of the studies required in this connection.
6673	Council Directive 71/307/EEC of 26 July 1971 on the approximation of the laws of the Member States relating to textile names (OJ No L 185, 16. 8. 1971, p. 16). Council Directive 72/276/EEC of 17 July 1972 on the approximation of the laws of the Member States relating to certain methods for the quantitative analysis of binary textile fibre mixtures (OJ No L 173, 31. 7. 1972, p. 1). Council Directive 76/768/EEC of 27 July 1976 on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 262, 27. 9. 1976, p. 169). Council Directive 79/112/EEC of 18 December 1978 on the approximation of the laws of the Member States relating to the labelling, presentation and advertising of foodstuffs for sale to the ultimate consumer (OJ No L 33, 8. 2. 1979, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
667	*(cont'd)*						
6673	*(cont'd)*						
	Article 667 — Total	1 390 000	1 390 000	1 150 000	1 150 000	1 007 287,98	1 007 287,98
	Non-differentiated appropriations — Sub-total	9 840 000	9 840 000	9 300 000	9 300 000	3 791 593,99	3 791 593,99
	Differentiated appropriations — Sub-total	2 850 000	3 750 000	4 000 000	1 500 000		
	CHAPTER 66 — TOTAL	12 690 000	13 590 000	13 300 000	10 800 000	3 791 593,99	3 791 593,99
	CHAPTER 67						
670	***Cultural projects and events***						
6700	Expenditure on cultural action Non-differentiated appropriations	400 000	400 000	350 000	350 000	377 455,73	377 455,73
6701	Financial contributions to cultural events of European importance Non-differentiated appropriations	235 000	235 000	210 000	210 000	140 927,61	140 927,61
6702	Contribution towards financing the conservation of the architectural heritage Non-differentiated appropriations	120 000	120 000	100 000	100 000	0,—	0,—
6703	Contribution to the preparation and organization of European Music Year 1985 Non-differentiated appropriations	30 000	30 000	26 500	26 500		
6704	European Historical Monuments and Sites Fund Non-differentiated appropriations	p.m.	p.m.				

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION

Article Item	Remarks
667	*(cont'd)*
6673	*(cont'd)* Appropriation to finance the application of the various Directives on consumer protection for which the Commission may enlist the help of outside public and private bodies in applying and enforcing these Directives.
670	
6700	By means in particular of scholarships for initial or advanced training, this appropriation will facilitate a variety of programmes in two areas : — the conservation of the architectural heritage, — the development of cultural exchanges.
6701	This appropriation will make it possible to contribute to the financing of various cultural events of interest to the Community, such as concerts by the Community Youth Orchestra.
6702	This heading will make it possible to contribute, according to procedures determined on a case-by-case basis, to the financing of operations aimed at conserving the architectural heritage.
6703	This appropriation, together with a contribution from the Council of Europe, is to cover the cost of preparing and organizing European Music Year 1985, including the running costs of the European Organizing Committee. Resolution of the European Parliament of 14 September 1982 on the conservation of the European architectural and archaeological heritage (OJ No C 267, 11. 10. 1982, p. 25).
6704	This appropriation is to finance the future European Historical Monuments and Sites Fund for the conservation of the European architectural and archaeological heritage.

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CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION *(cont'd)*

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
670	*(cont'd)*						
6706	Support for the restoration and conservation work on the Parthenon on the Athenian Acropolis Non-differentiated appropriations	500 000	500 000				
	Article 670 — Total	1 285 000	1 285 000	686 500	686 500	518 383,34	518 383,34
671	***Promotion of the cultural sector*** Non-differentiated appropriations	300 000	300 000	p.m.	p.m.		
676	***European Foundation*** Non-differentiated appropriations	200 000	200 000	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	1 785 000	1 785 000	686 500	686 500	518 383,34	518 383,34
	Differentiated appropriations — Sub-total						
	CHAPTER 67 — TOTAL	1 785 000	1 785 000	686 500	686 500	518 383,34	518 383,34
	CHAPTER 69						
690	***Aid to disaster victims in the Community*** Non-differentiated appropriations	6 000 000	6 000 000	6 000 000	6 000 000	18 500 000,—	18 500 000,—

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CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION *(cont'd)*

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Remarks
676	This appropriation is to cover the expenses of the European Foundation's Preparatory Committee in 1983.
690	Appropriation to enable the Community to grant emergency assistance without delay to disaster victims in the Community, and in particular under application of Council Regulation (EEC) No 482/82 of 25 February 1982 providing for special aid for raw tobacco following the earthquake in Italy in November 1980 and derogating from Article 12a of Regulation (EEC) No 727/70 (OJ No L 58, 2. 3. 1982, p. 1).

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CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
691	***Special aid to Italian regions following the November 1980 earthquake***						
6910	Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake Non-differentiated appropriations	20 000 000	20 000 000	20 000 000	20 000 000	0,—	0,—
	Article 691 — Total	20 000 000	20 000 000	20 000 000	20 000 000	0,—	0,—
692	***Annual funding of interest subsidies on special loans to Greece following the February and March 1981 earthquakes*** Non-differentiated appropriations	2 400 000	2 400 000	p.m.	p.m.	0,—	0,—
699	***Assistance to victims of accidents in the coal and steel industries and aid to orphans*** Non-differentiated appropriations	370 000	370 000	370 000	370 000	296 476,85	296 476,85
	Non-differentiated appropriations — Sub-total	28 770 000	28 770 000	26 370 000	26 370 000	18 796 476,85	18 796 476,85
	Differentiated appropriations — Sub-total						
	CHAPTER 69 — TOTAL	28 770 000	28 770 000	26 370 000	26 370 000	18 796 476,85	18 796 476,85
	Non-differentiated appropriations — Sub-total	119 356 000	119 356 000	108 257 500	108 257 500	105 487 411,52	105 487 411,52
	Differentiated appropriations — Sub-total	1 701 630 000	1 291 250 000	1 248 964 800	913 967 200	997 720 191,65	747 258 450,03
	Title 6 — Total	**1 820 986 000**	**1 410 606 000**	**1 357 222 300**	**1 022 224 700**	**1 103 207 603,17**	**852 745 861,55**

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CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY *(cont'd)*

Article Item	Remarks
691	*New article*
6910	*Former Article 691* Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Interest rebates (three percentage points for no more than 12 years on a principal not exceeding 1 000 000 000 ECU) may be granted on loans made either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Italian earthquake.
692	Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981. Interest rebates (three percentage points for no more than 12 years on a principal not exceeding 80 000 000 ECU) may be granted on loans made either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the earthquakes.
699	Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry (Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953). *Aid for the education of orphans* Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease.

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 70						
700	***Projects concerning hydrocarbons***						
7000	Community technological development projects						
	Differentiated appropriations	24 000 000	17 000 000	23 000 000	17 000 000	24 463 447,32	21 254 150,90

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Remarks
	As the budget entry constitutes the legal basis for the spending of the appropriations, the regulations quoted in the remarks are given as a guide. They reflect the rules now in force, and these may change without the financing being affected; such financing may also relate to expenditure covered by regulations, in particular old regulations, not quoted. Furthermore, pursuant to the tripartite agreement of 30 June 1982, any amounts which may be mentioned in the regulations quoted are also given as a guide, as the Commission is required to respect only the limit set in the budget entry when implementing the budget.
700	
7000	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Decision of 19 December 1974. Council Decision of 4 May 1976. Council Decision of 25 October 1977. Council Decision of 30 October 1978. Council Decision 79/922/EEC of 29 October 1979 on the granting of support in the hydrocarbons sector (OJ No L 281, 10. 11. 1979, p. 43). Council Decision of 27 October 1980. Council Decision of 27 October 1981. Council Decision of 28 July 1982. This item is for the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons. This is a programme of support to the promoters, by means of loans, loan guarantees or subsidies, repayable under certain conditions, to help them to develop new techniques in the prospecting, exploitation, storage and transport of hydrocarbons. The programme calls for Community assistance for approved projects up to a maximum of 49,9 %. The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
700	*(cont'd)*						
7000	*(cont'd)*						
7001	Joint hydrocarbon exploration projects						
	Differentiated appropriations	p.m.	862 000	p.m.	p.m.	0,—	1 238 990,—

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
700	*(cont'd)*
7000	*(cont'd)*

The commitment appropriation authorized for 1983 is 24 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	68 200 000	10 600 000	8 000 000	16 000 000	20 000 000	13 600 000
Appropriation outstanding from 1981	4 700 000	1 400 000	1 000 000	1 000 000	1 000 000	300 000
Appropriation for 1982	22 400 000	4 400 000	4 000 000	6 000 000	4 000 000	4 000 000
Appropriation for 1983	24 000 000		4 000 000	7 000 000	7 000 000	6 000 000
Total	119 300 000	16 400 000	17 000 000	30 000 000	32 000 000	23 900 000

7001	Proposal for a Council Regulation concerning support to common projects for hydrocarbon exploration, submitted by the Commission to the Council on 29 November 1974 (OJ No C 18, 25. 1. 1975, p. 3). Council resolution of 26 June 1975 on the setting of a short-term target for the reduction of oil consumption (OJ No C 153, 9. 7. 1975, p. 9). Proposal for a Council Regulation on support for joint hydrocarbon exploration projects (amendment to the proposal from the Commission to the Council of 29 November 1974), submitted by the Commission to the Council on 27 October 1977 (OJ No C 70, 21. 3. 1978, p. 2). Amendment to the proposal for a Council Regulation of 27 October 1977 on support for joint hydrocarbon exploration projects, submitted to the Council by the Commission on 27 July 1978 (OJ No C 200, 22. 8. 1978, p. 5). Council Regulation (EEC) No 1038/79 of 24 May 1979 on support for a joint hydrocarbons exploration programme in Greenland (OJ No L 132, 30. 5. 1979, p. 1). Appropriations for the financial support of petroleum exploration undertakings as part of a Community energy supply policy. Contribution towards the financing of deep-sea exploration and exploitation of any hydrocarbons which might be discovered. The associated costs for technical and financial assessments occasioned by these operations are also charged to this item, as are, in particular, costs arising from the work of the panel on studies preparatory to stratigraphic exploration, costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 0	*(cont'd)*						
7 0 0 1	*(cont'd)*						
	Article 7 0 0 — Total	24 000 000	17 862 000	23 000 000	17 000 000	24 463 447,32	22 493 140,90
7 0 1	***Projects concerning nuclear energy***						
7 0 1 0	Prospecting for uranium in the Community Differentiated appropriations	p.m.	1 061 000	p.m.	1 250 000	2 526 663,42	7 722 635,85

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
700	*(cont'd)*
7001	*(cont'd)*

The commitment appropriation authorized for 1983: p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	862 000	p.m.	862 000	—		
Appropriation outstanding from 1981						
Appropriation for 1982	p.m.	p.m.	p.m.	—		
Appropriation for 1983	p.m.		p.m.			
Total	862 000	p.m.	862 000	—		

701	
7010	Euratom Treaty (first and second paragraphs of Article 70). Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6). An energy strategy for the Community: the nuclear aspects (COM(82) 36 of 9 February 1982). The purpose is to promote the exploitation of uranium in Community territory, thereby ensuring adequate supplies for Community users and to reduce the Community's dependence on producer countries (see in particular COM(76) 20 of 16 January 1976 on the implementation of the energy policy guidelines set by the European Council at its meeting in Rome on 1 and 2 December 1975). The associated costs of technical and financial assessments are also charged to this item, as are costs arising from symposia to ensure that the results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
701	*(cont'd)*						
7010	*(cont'd)*						
7015	Transport of radioactive materials						
	Non-differentiated appropriations	400 000	400 000	500 000	500 000	371 440,83	371 440,83
	Article 701 — Total	400 000	1 461 000	500 000	1 750 000	2 898 104,25	8 094 076,68
702	***Community projects concerning coal***						
7020	New technologies for burning solid fuels and using the residues thereof						
	Differentiated appropriations	5 000 000	2 500 000	p.m.	p.m.	0,—	0,—

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
701	*(cont'd)*
7010	*(cont'd)*

The commitment appropriation authorized for 1983: p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	2 311 000	1 250 000	1 061 000			
Appropriation outstanding from 1981						
Appropriation for 1982	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1983	p.m.		p.m.	p.m.	p.m.	p.m.
Total	2 311 000	1 250 000	1 061 000	p.m.	p.m.	p.m.

7015 Council resolution of 22 July 1975 on the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

Item to cover expenditure on the following measures carried out in the form of study and survey contracts:

— critical analysis of national laws and regulations and administrative procedures in order to obtain provisions which are compatible with each other and with the various International Conventions and regulations,

— analysis of transport from the safety angle: calculations, tests, models, standardization, maintenance, quality guarantee, stowage and container stability,

— probability analysis of the risks of accidents occurring in the various types of transport and quantification of the potential consequences,

— analysis of transport from the viewpoint of health protection: training of the persons responsible for transport, rules concerning parking areas, intervention services, etc.

The costs of meetings, technical assistance and experts' fees, and associated costs, are also charged to this item.

702

7020 *New item*

Proposal for a Council Regulation, on the basis of Article 235 of the EEC Treaty, in preparation.

This appropriation is intended to cover the expenditure arising from the financial support to firms or bodies in the Community for the implementation of demonstration projects in the field of new technologies for burning solid fuels and the industrial utilization of solid fuel residues (coal, ash, shale, etc.).

The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are the costs arising from symposia to ensure that the results are more fully utilized, the cost of publishing these results and the costs of the data-processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
702	*(cont'd)*						
7020	*(cont'd)*						
7021	Projects for the liquefaction and gasification of solid fuels						
	Differentiated appropriations	5 000 000	21 000 000	16 000 000	5 000 000	1 533 334,—	11 314 412,—

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
702	*(cont'd)*
7020	*(cont'd)*

The commitment appropriation authorized for 1983 is 5 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1983	5 000 000		2 500 000	2 000 000	500 000	
Total	5 000 000	p.m.	2 500 000	2 000 000	500 000	p.m.

7021 *Former Item 7030*

Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3).

Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9).

Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5).

Proposal for extending and amending Council Regulations (EEC) No 1302/78, (EEC) No 726/79 and (EEC) No 728/79, in preparation.

The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 2	*(cont'd)*						
7 0 2 1	*(cont'd)*						
	Article 7 0 2 — Total	10 000 000	23 500 000	16 000 000	5 000 000	1 533 334,—	11 314 412,—
7 0 3	***Projects concerning new sources of energy***						
7 0 3 1	Projects concerning geothermal energy						
	Differentiated appropriations	6 000 000	4 000 000	p.m.	p.m.	3 704 810,87	5 192 782,33

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
702	*(cont'd)*
7021	*(cont'd)*

The commitment appropriation authorized for 1983 is 5 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	18 600 000	2 000 000	7 000 000	6 000 000	2 000 000	1 600 000
Appropriation outstanding from 1981	22 000 000	1 000 000	7 000 000	6 000 000	4 000 000	4 000 000
Appropriation for 1982	16 000 000	2 000 000	7 000 000	6 000 000	500 000	500 000
Appropriation for 1983	5 000 000		p.m.	p.m.	3 000 000	2 000 000
Total	61 600 000	5 000 000	21 000 000	18 000 000	9 500 000	8 100 000

703	
7031	Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9). Council Regulation (EEC) No 729/79 of 9 April 1979 on the implementation in the geothermal energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 7). Proposal for extending and amending Council Regulations (EEC) No 1302/78, (EEC) No 726/79 and (EEC) No 729/79, in preparation. The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7031	*(cont'd)*						
7032	Projects concerning solar energy and biomass						
	Differentiated appropriations	6 000 000	5 000 000	5 010 000	5 010 000	11 653 737,—	4 567 051,—

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7031	*(cont'd)*

The commitment appropriation authorized for 1983 is 6 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	2 300 000	p.m.	1 000 000	1 000 000	300 000	
Appropriation outstanding from 1981	15 324 000	p.m.	3 000 000	4 000 000	4 324 000	4 000 000
Appropriation for 1982	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1983	6 000 000		p.m.	2 000 000	2 000 000	2 000 000
Total	23 624 000	p.m.	4 000 000	7 000 000	6 624 000	6 000 000

7032	Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Proposal for extending and amending Council Regulations (EEC) No 1302/78, (EEC) No 726/79 and (EEC) No 727/79, in preparation. The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7032	*(cont'd)*						
7033	Other alternative energy sources						
	Differentiated appropriations	4 000 000	1 000 000				

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7032	*(cont'd)*

The commitment appropriation authorized for 1983 is 6 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	5 205 000	700 000	1 000 000	1 000 000	1 505 000	1 000 000
Appropriation outstanding from 1981	8 000 000	2 400 000	2 000 000	2 000 000	1 000 000	600 000
Appropriation for 1982	5 010 000	1 910 000	1 000 000	1 000 000	600 000	500 000
Appropriation for 1983	6 000 000		1 000 000	2 000 000	2 000 000	1 000 000
Total	24 215 000	5 010 000	5 000 000	6 000 000	5 105 000	3 100 000

7033 *New item*

Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3).

Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6).

Proposal for extending and amending Council Regulation (EEC) No 1302/78, in preparation, and providing for expansion into the field of other alternative sources.

Item to cover expenditure relating to the research and development costs of the new technologies for substituting other forms of energy for hydrocarbons, notably wind power and hydro power.

The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7033	*(cont'd)*						
	Article 703 — Total	16 000 000	10 000 000	5 010 000	5 010 000	15 358 547,87	9 759 833,33
704	***Community energy-saving programme***						
	Differentiated appropriations	22 000 000	8 000 000	20 000 000	18 000 000	17 288 772,24	9 910 999,96

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7033	*(cont'd)*

The commitment appropriation authorized for 1983 is 4 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982						
Appropriation for 1983	4 000 000		1 000 000	2 000 000	1 000 000	
Total	4 000 000		1 000 000	2 000 000	1 000 000	

704	Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 725/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1303/78 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 93, 12. 4. 1979, p. 1), as last amended by Regulation (EEC) No 2038/82 (OJ No L 219, 28. 7. 1982, p. 8). Proposal for extending and amending Council Regulations (EEC) No 1303/78 and (EEC) No 725/79, in preparation. Appropriation to finance the following measures: — financial support for the implementation of Community demonstration projects as part of the Community programme on energy saving (COM(77) 39 final), — technical and financial assessments necessary for these projects. The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
704	*(cont'd)*						
705	***Promotion of energy investments*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
706	***Energy programming*** Differentiated appropriations	2 600 000	2 000 000	p.m.	p.m.	1 899 368,66	1 899 368,66

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
704	*(cont'd)* The commitment appropriation authorized for 1983 is 22 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	26 430 000	12 800 000	2 000 000	5 000 000	3 630 000	3 000 000
Appropriation outstanding from 1981	22 200 000	2 200 000	2 000 000	8 000 000	5 000 000	5 000 000
Appropriation for 1982	20 000 000	3 000 000	2 000 000	5 000 000	5 000 000	5 000 000
Appropriation for 1983	22 000 000		2 000 000	7 000 000	7 000 000	6 000 000
Total	90 630 000	18 000 000	8 000 000	25 000 000	20 630 000	19 000 000

705	Conclusions of the European Council of 28 April 1980. Council resolution of 9 June 1980 concerning Community energy policy objectives for 1990 and convergence of the policies of the Member States (OJ No C 149, 18. 6. 1980, p. 1). A Community programme for the promotion of investment in energy (COM(80) 220 final). Examination of energy policy objectives for 1990 and investment programmes (COM(81) 64 final). Development of an energy strategy for the Community (COM(81) 540). Investment in the rational use of energy (COM(82) 24). This article is to cover expenditure on new measures for speeding up investments to promote the rational utilization of energy, in particular by means of interest subsidies or grants for an equivalent amount. An appropriation of 1 000 000 ECU is entered in Chapter 10 0.
706	Decision taken by the Council of Energy Ministers on 30 October 1978. Conclusions of the European Council of 21 and 22 June 1979. Drawing up of energy inventories and analyses of requirements and resources as a Community contribution to a discussion at both Community and international level. This appropriation is intended for: — the implementation of activities and investigations for the drawing up of energy balance sheets and associated administrative costs, — the organization of information meetings or conferences, — to cover the costs of organizing and attending training courses, information meetings or conferences, — the payment of experts and all associated costs.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
706	*(cont'd)*						
708	***Contribution to the Oxford Energy Institute***						
	Non-differentiated appropriations	135 000	135 000				
709	***Studies in the energy sector***						
	Non-differentiated appropriations	500 000	500 000	500 000	500 000	676 996,02	676 996,02

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
706	*(cont'd)* The commitment appropriation authorized for 1983 is 2 600 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	p.m.	p.m.				
Appropriation for 1983	2 600 000		2 000 000	600 000		
Total	2 600 000	p.m.	2 000 000	600 000		

708	*New article* This appropriation is intended to cover the expenditure arising from the Community's contribution to research by the Oxford Energy Institute into the energy problems of industrialized and the developing countries in the context of a permanent dialogue between scholars and industry in the oil-exporting and oil-importing countries.
709	Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 concerning measures to be implemented to achieve Community energy policy objectives issued by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6). Council resolution of 9 June 1980 concerning Community energy policy objectives for 1990 and convergence of the policies of the Member States (OJ No C 149, 18. 6. 1980, p. 1). This article is intended to cover the cost of studies and research: (a) into the present and future position of the energy market, (b) in order to prepare Commission energy policy proposals on the following subjects: — energy cooperation, — energy saving and rational utilization of energy, — the attitude of the general public towards energy problems,

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

CHAPTER 7 1 — NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 9	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	1 035 000	1 035 000	1 000 000	1 000 000	2 947 805,51	2 947 805,51
	Differentiated appropriations — Sub-total	74 600 000	62 423 000	64 010 000	46 260 000	61 170 764,85	61 201 022,04
	CHAPTER 7 0 — TOTAL	75 635 000	63 458 000	65 010 000	47 260 000	64 118 570,36	64 148 827,55
	CHAPTER 7 1						
7 1 0	***On-the-spot inspections and other missions***						
	Non-differentiated appropriations	935 000	935 000	735 000	735 000	643 300,—	643 300,—
7 1 1	***Cost of training courses, training of inspectors***						
	Non-differentiated appropriations	40 000	40 000	30 000	30 000	43 934,07	43 934,07
7 1 2	***Sampling and analyses***						
	Non-differentiated appropriations	565 000	565 000	440 000	440 000	381 201,98	381 201,98
7 1 3	***Equipment and work in connection with nuclear installations***						
7 1 3 0	Equipment procurement and scientific and technical work						
	Non-differentiated appropriations	600 000	600 000	580 000	580 000	535 029,33	535 029,33

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

CHAPTER 71 — NUCLEAR SAFEGUARDS

Article Item	Remarks
709	*(cont'd)* — prices policy, — the hydrocarbon sector, — the development of alternative energy sources, — energy investment, — the electricity sector.
710	Euratom Treaty (Chapter VII). Appropriation to cover expenditure arising out of the safeguards relating to nuclear materials.
711	Euratom Treaty (Chapter VII). Appropriation to cover expenditure arising out of courses and professional training periods for safeguard inspectors as well as specialized courses on health protection.
712	Euratom Treaty (Chapter VII). Appropriation to cover expenditure on inspections of a physical and chemical nature carried out by means of sampling and analysis. It includes an advance of 100 000 ECU to the IAEA, to be refunded and booked as revenue under the general budget (Article 6 1 6).
713	
7130	Euratom Treaty (Chapter VII). Appropriation to cover the costs of procuring, maintaining and replacing technical equipment (including spare parts and accessories and all technical services — including working out computer programs) which are indispensable if the obligations laid down in Title 2, Chapter VII, of the Euratom Treaty, as well as obligations arising out of international agreements, are to be complied with. Also entered under this item is expenditure relating to scientific and technical work necessary for the design, study, development and application of a large number of techniques for the measurement and control of fissile materials pursuant to the provisions of Article 77 of the Euratom Treaty.

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CHAPTER 7 1 — NUCLEAR SAFEGUARDS *(cont'd)*

CHAPTER 7 2 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 1 3	*(cont'd)*						
7 1 3 1	Transport of equipment Non-differentiated appropriations	15 000	15 000	10 000	10 000	10 000,—	10 000,—
	Article 7 1 3 — Total	615 000	615 000	590 000	590 000	545 029,33	545 029,33
7 1 4	***Expenditure on formal and other meetings*** Non-differentiated appropriations	5 000	5 000	5 000	5 000	2 634,17	2 634,17
	Non-differentiated appropriations — Sub-total	2 160 000	2 160 000	1 800 000	1 800 000	1 616 099,55	1 616 099,55
	Differentiated appropriations — Sub-total						
	CHAPTER 7 1 — TOTAL	2 160 000	2 160 000	1 800 000	1 800 000	1 616 099,55	1 616 099,55
	CHAPTER 7 2						
7 2 0	***Research projects in the field of technology and industry*** Non-differentiated appropriations	490 000	490 000	p.m.	p.m.	0,—	0,—
7 2 1	***Preparation of new research programmes*** Non-differentiated appropriations	1 950 000	1 950 000	1 300 000	1 300 000	1 127 436,59	1 127 436,59

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CHAPTER 71 — NUCLEAR SAFEGUARDS *(cont'd)*

CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH

Article Item	Remarks
713	*(cont'd)*
7131	Euratom Treaty (Chapter VII). Item to cover expenditure on the purchase of suitable means of transport within Community nuclear installations: — non-destructive measuring instruments and appliances, — specific high-performance equipment for visual checking, — samples to be taken for destructive analyses, — ionizing source for non-destructive measurements.
714	Euratom Treaty (Chapter VII). Appropriation to cover, in particular, costs arising out of: — meetings relating to the implementation of the verification agreements concluded with the IAEA, — meetings relating to the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — meetings of safeguards experts.
720	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). The projects, implemented by means of contracts, are intended to contribute to the development of European industry's technical adaptation capacity, especially in the following sectors: instrumentation, components of automotive vehicles and microprocessor control of manufacturing processes.
721	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council resolution of 14 January 1974 on the participation of the European Communities in the European Science Foundation (OJ No C 7, 29. 1. 1974, p. 5). Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 7). These Council resolutions of 14 January 1974, confirmed at the Council meeting on 20 December 1979, assigned to the Commission specific tasks for the implementation of a common policy in the field of science and technology.

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CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
721	*(cont'd)*						
722	***Studies in the field of nuclear energy***						
7220	Studies in the context of technical assistance for nuclear power plant operators Non-differentiated appropriations	40 000	40 000	20 000	20 000	24 985,82	24 985,82
7221	Studies of safety techniques Non-differentiated appropriations	416 000	416 000	420 000	420 000	394 769,56	394 769,56
7222	Studies on advanced reactor design Non-differentiated appropriations	147 000	147 000	150 000	150 000	146 799,07	146 799,07
7223	Studies on the nuclear fuel cycle Non-differentiated appropriations	147 000	147 000	160 000	160 000	144 264,50	144 264,50
	Article 722 — Total	750 000	750 000	750 000	750 000	710 818,95	710 818,95
723	***Support for COST cooperation*** Non-differentiated appropriations	150 000	150 000				

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CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Remarks
721	*(cont'd)* In addition, at its meetings on 9 November 1981 and 8 March 1982, the Council agreed that it was necessary to provide increased support for Community scientific and technological activities and that an outline programme should be implemented. It also stressed the importance of programme assessment work. The actions planned for 1983 concern the following sectors: — horizontal actions in preparation for the outline programme, — coordination of national policies, — evaluation of the research, — preparation of proposals for Community actions, — cooperation with international organizations. They involve studies to be performed by means of contracts, seminars and subsidies to non-governmental international organizations.
722	
7220	Appropriation to cover studies on technical and technical-economic problems relating to the operation of nuclear power stations of proven type.
7221	Council resolution of 22 July 1975 on technical problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1). Appropriation for studies on the safety of nuclear installations.
7222	Appropriation for the use of plutonium and the problems of quality control and environmental protection caused by radioactive waste.
7223	Appropriation for technical-economic studies on the nuclear fuel cycle industry.
723	*New article* Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council Decision of 18 July 1978 on cooperation within the COST framework (OJ No C 100, 21. 4. 1979, p. 1). Appropriation to support projects implemented as part of European cooperation in the field of scientific and technological research, namely: — holding seminars and workshops, — dissemination of COST project results, — certain specific studies of limited duration to enable the projects to advance, — calling in experts where necessary.

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CHAPTER 7 2 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

CHAPTER 7 3 — RESEARCH AND INVESTMENT

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 2 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	3 340 000	3 340 000	2 050 000	2 050 000	1 838 255,54	1 838 255,54
	Differentiated appropriations — Sub-total						
	CHAPTER 7 2 — TOTAL	3 340 000	3 340 000	2 050 000	2 050 000	1 838 255,54	1 838 255,54
	CHAPTER 7 3						
7 3 0	***Direct action — Joint Research Centre (JRC) — Joint programme***						
7 3 0 0	Nuclear safety — Indirect action						
	Differentiated appropriations	77 558 500	81 332 500	77 779 000	70 044 000	66 254 460,65	61 647 750,03

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CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

CHAPTER 73 — RESEARCH AND INVESTMENT

Article Item	Remarks
723	*(cont'd)* These projects require that studies be performed by means of contracts, that seminars be held, that experts be called in and that contracts be awarded for dissemination of the research results.
730	The amount of revenue likely to be re-used under Article 730 (see Article 22 (2) (g) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 10), is estimated at approximately 1 500 000 ECU. The details of the operations of re-use are presented in the accounting plan referred to in Article 90 of the Financial Regulation of 21 December 1977, as amended by the Financial Regulation of 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1).
7300	Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11). This topic comprises five programmes, namely: — reactor safety, involving 11 projects: — out-of-pile studies of loss-of-coolant accidents (LOBI), — in-pile studies on loss-of-coolant accidents (Super-Sara test programme), — early detection of faults in water-reactor vessels, — thermohydraulic behaviour in the assemblies of sodium-cooled fast reactors, — behaviour of structural materials in sodium-cooled fast reactors, — development of accident-simulation models in respect of sodium-cooled reactors, — out-of-pile studies of post-accident heat removal from the core (PAHR), — execution of in-pile particle-bed fusion tests (in-pile PAHR), — theoretical and experimental research into fuel/coolant interaction, — study of the stressing and behaviour of containments, — probabilistic study of reliability and risk assessment in water- and sodium-cooled reactors and creation of data banks; — plutonium fuels and actinide research, involving three projects: — limits to the use of plutonium fuels, — safety of the plutonium fuel cycle, — basic and applied research on actinides;

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 0	*(cont'd)*						
7 3 0 1	New sources of energy — Direct action						
	Differentiated appropriations	23 090 000	22 186 000	22 787 000	22 583 000	21 411 014,11	22 497 223,89

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7300	*(cont'd)*

— safety of nuclear materials, involving four projects:
  — assessment of waste-storage risk,
  — study of protection barriers against the migration of waste to the biosphere,
  — separation of actinides contained in waste,
  — detection and monitoring of actinides;
— safeguarding and management of fissile materials, involving four projects:
  — data acquisition for assessment of the materials balance,
  — measurement and data evaluation methods in respect of the isotopic composition of spent fuel elements,
  — containment and monitoring techniques,
  — fuel cycle safeguards systems.

Appropriations cover the JRC's staff costs (532 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question.

This appropriation also includes an amount of 921 000 ECU to cover staff expenditure relating to the additional 57 staff intended for the Super-Sara project. This particular amount and the relevant items will only be used if a positive decision is taken regarding revision of the Super-Sara project.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

The commitment appropriation authorized for 1983 is 77 558 500 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	8 959 389	8 959 389				
Appropriation outstanding from 1981	12 909 613	—	—			
Appropriation for 1982	77 779 000	61 084 611	29 604 002	—		
Appropriation for 1983	77 558 500	—	51 728 498	25 830 002	—	—
Total	177 206 502	70 044 000	81 332 500	25 830 002	—	—

7301 Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).

This topic comprises four programmes, namely:

— solar energy, involving four projects:
  — European Solar Test Installation (ESTI),
  — use of solar energy in dwellings and at low temperatures,
  — evaluation of materials and advanced concepts for solar power stations,
  — photoelectrochemical and photochemical conversion;

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7301	*(cont'd)*						

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7301	*(cont'd)*

— hydrogen production, energy storage and transport, involving three projects:
  — thermochemical production of hydrogen,
  — advanced studies of the energy sectors,
  — study of energy production, conversion and storage systems;
— thermonuclear fusion technology, involving five projects:
  — design studies in respect of fusion reactors,
  — exploratory studies of the technology of the breeding blanket,
  — studies on structural materials,
  — studies on advanced materials,
  — operation of the cyclotron;
— high-temperature materials, involving three projects:
  — opening of an information centre on high-temperature materials,
  — materials and engineering studies,
  — development of a data bank relating to high-temperature materials.

Appropriations cover the JRC's staff costs (198 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

The commitment appropriation authorized for 1983 is 23 090 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	2 445 442	2 445 442				
Appropriation outstanding from 1981	1 935 546	—	—			
Appropriation for 1982	22 787 000	20 137 558	4 584 988	—		
Appropriation for 1983	23 090 000	—	17 601 012	5 488 988	—	—
Total	50 257 988	22 583 000	22 186 000	5 488 988	—	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7302	Study and protection of the environment — Direct action Differentiated appropriations	16 114 000	16 038 000	14 982 000	13 739 000	13 695 393,18	13 983 034,29
7303	Nuclear measurements — Direct action Differentiated appropriations	13 176 000	12 279 000	12 777 000	11 535 000	11 292 425,71	12 384 227,39

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7302	Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11). This topic comprises two programmes, namely: — environmental protection, involving six projects: — collection and computer storage of data relating to the environment and industrial chemicals (Ecdin), — exposure to chemicals, particularly in connection with domestic pollution and organic substances, — quality of the air, — quality of water, — heavy-metal pollution, — environmental impact of power plants; — remote-sensing in the air and in space, involving two projects: — agriculture, — studies of the protection of the marine environment. Appropriations cover the JRC's staff costs (140 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. The commitment appropriation authorized for 1983 is 16 114 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	739 859	739 859				
Appropriation outstanding from 1981	1 901 426	—				
Appropriation for 1982	14 982 000	12 999 141	3 884 285			
Appropriation for 1983	16 114 000	—	12 153 715	3 960 285	—	—
Total	33 737 285	13 739 000	16 038 000	3 960 285	—	—

7303	Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11). This topic relates to a single programme of nuclear measurements, comprising two projects: — measurements of nuclear data, — nuclear reference materials and techniques. The appropriations cover the JRC's staff costs (108 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7303	*(cont'd)*						
7304	Specific support for the Commission's sectoral activities — Direct action						
	Differentiated appropriations	10 762 000	10 681 000	9 855 000	9 181 000	9 519 213,90	9 375 040,28

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 3	*(cont'd)*

The commitment appropriation authorized for 1983 is 13 176 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriation	635 629	635 629				
Appropriation outstanding from 1981	867 334	—				
Appropriation for 1982	12 777 000	10 899 371	2 744 963	—		
Appropriation for 1983	13 176 000	—	9 534 037	3 641 963		
Total	27 455 963	11 535 000	12 279 000	3 641 963		

7 3 0 4

Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).

This topic comprises six programmes, namely:

— informatics, involving three projects:
  — tele-informatics,
  — evaluation and dissemination of software (Eurocopi),
  — European Shielding Information Service (ESIS);
— support to safeguards, which is intended to provide the Euratom Safeguards Directorate with technical assistance in respect of the checking of samples, monitoring, analyses and the use of instruments;
— support for the Community Bureau of References, which is intended to provide the CBR with scientific and technical support in connection with the coordination of specialist groups and assessment of measuring results in the JRC's areas of responsibility;
— training, relating to the organization of the 'Ispra Courses' and their possible extension to other Community-associated countries;
— valorization, which is intended to facilitate transfer of the technology of promising inventions in cooperation with DG XIII, Scientific and Technical Information and Information Management;
— scientific and technical services, which covers two types of activity conducted by the JRC at the request of certain Commission departments:
  — technical evaluations or systems analysis,
  — technical assistance or technical management of projects.

The appropriations cover the JRC's staff costs (91 research staff), and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7304	*(cont'd)*						
	Article 730 — Total	140 700 500	142 516 500	138 180 000	127 082 000	122 172 507,55	119 887 275,88
731	***Direct action — Joint Research Centre (JRC) — Complementary programme***						
7310	Operation of the HFR reactor — Direct action Differentiated appropriations	14 486 500	12 194 500	13 820 000	11 915 000	14 172 367,92	13 055 465,25

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item | **Remarks**

730 *(cont'd)*

7304 *(cont'd)*

The commitment appropriation authorized for 1983 amounts to 10 762 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	760 943	760 943				
Appropriation outstanding from 1981	1 332 942	—				
Appropriation for 1982	9 855 000	8 420 057	2 767 885			
Appropriation for 1983	10 762 000	—	7 913 115	2 848 885	—	—
Total	22 710 885	9 181 000	10 681 000	2 848 885	—	—

731

7310 Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).

This topic relates to the operation of the HFR reactor at the Petten establishment of the JRC for the benefit of the research projects conducted by Germany and the Netherlands, which each provide 50 % of the finance for this programme (see Article 600 of the statement of revenue).

The appropriations cover the JRC's staff costs (41 research staff) and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 0	*(cont'd)*						
	Article 7 3 1 — Total	14 486 500	12 194 500	13 820 000	11 915 000	14 172 367,92	13 055 465,25
7 3 3	***Joint Research Centre (JRC) — Other activities***						
7 3 3 0	Super-Sara — Euratom/Italy Agreements						
	Differentiated appropriations	1 500 000	1 500 000	2 000 000	3 000 000	2 325 840,48	3 127 420,43

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 0	*(cont'd)*

The commitment appropriation authorized for 1983 is 14 486 500 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	1 754 275	1 754 275				
Appropriation outstanding from 1981	1 057 678	—				
Appropriation for 1982	13 820 000	10 160 725	4 716 953	—		
Appropriation for 1983	14 486 500	—	7 477 547	7 008 953	—	—
Total	31 118 453	11 915 000	12 194 500	7 008 953	—	—

7 3 3	
7 3 3 0	Cooperation contract with the Italian Government pursuant to the commitments entered into by the latter under the JRC's four-year (1980 to 1983) programme and the further agreement concluded under the same conditions. This expenditure relates to the activities which the Italian Government has undertaken to cover, namely: — completion of the construction of the Super-Sara circuit incorporated in the Essor reactor, under the cooperation contract, — the special contribution to the development of the Super-Sara project in implementation of the decision in respect of the programme. The relevant financial contributions are shown in the statement of revenue, against Item 6 0 9 0 as regards the Italian Government and against Item 6 0 9 1 as regards any contributions by non-member countries. Any contributions in excess of these estimates could give rise to additional expenditure under this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended by the Financial Regulation of 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1). It should be noted that the use of the Essor reactor in a Community context is provided for in Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11). These activities are covered by appropriations entered under Item 7 3 0 0 'Nuclear safety'.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 0	*(cont'd)*						
7 3 3 1	Services performed by the JRC at the request of outside bodies and individuals against payment						
	Differentiated appropriations	601 000	601 000	723 000	723 000	4 469 491,01	4 410 189,56

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 0	*(cont'd)*

The commitment appropriation authorized for 1983 is 1 500 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	2 403 368	—				
Appropriation outstanding from 1981	1 961 031	3 364 399 (1)	—			
Appropriation for 1982	2 000 000	3 000 000	—			
Appropriation for 1983	1 500 000	—	1 500 000	—	—	—
Total	7 864 399	6 364 399	1 500 000	—	—	—

(1) Corresponding to amounts still to be recovered for 1981.

7 3 3 1

Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), and in particular Articles 3 (1), 87 (last paragraph) and 91 (2) thereof.

Appropriations to cover the estimated expenditure involved in work which the JRC intends to carry out in 1982 at the request of outside bodies or individuals.

This expenditure is covered by reimbursements from the requesting outside bodies or individuals entered under Article 6 2 2 of the statement of revenue.

Any revenue in excess of these estimates may give rise to additional expenditure under this item pursuant to Article 91 (2) of the Financial Regulation.

The following services will be provided:

— revenue relating to training,

— external customers of the Ispra Computer Centre,

— revenue from the letting of subsidized dwellings at Ispra,

— analyses or studies conducted on behalf of outside bodies or individuals by the scientific departments of the Geel and Karlsruhe establishments,

— irradiations conducted on behalf of outside bodies or individuals in the HFR reactor at the Petten establishment.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 1	*(cont'd)*						
7 3 3 3	Physical protection measures at JRC establishments Differentiated appropriations	—	—	—	—	542 735,50	1 308 931,18
7 3 3 4	Phase II of Super-Sara project (staff expenditure) Differentiated appropriations	—	—	—	—	0,—	0,—
	Article 7 3 3 — Total (1)	2 101 000	2 101 000	2 723 000	3 723 000	7 338 066,99	8 846 541,17
7 3 4	***Indirect action — Energy***						
7 3 4 0	New sources of energy — Indirect action Differentiated appropriations	2 418 000	29 973 000	16 500 000	17 500 000	52 579 371,19	25 415 584,63

(1) Total appropriations for Articles 7 3 0 to 7 3 3 (JRC) are:
— for commitment: 157 288 000 ECU for 1983; 147 723 000 ECU for 1982; commitments entered into in 1981 were 143 682 942,46 ECU,
— for payment: 156 812 000 ECU for 1983; 142 720 000 ECU for 1982; actual expenditure in 1981 was 141 780 994,50 ECU.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 1	*(cont'd)* The commitment appropriation authorized for 1983 is 601 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981		—				
Appropriation for 1982	723 000	723 000	—			
Appropriation for 1983	601 000	—	601 000	—	—	—
Total	3 649 658	723 000	601 000	—	—	—

7 3 3 3	Recommendations drawn up by the International Atomic Energy Agency concerning the protection of nuclear materials (INF CIRC/225). The operation consisted of a set of arrangements and activities to improve protection and surveillance at JRC establishments and some of their installations. These measures were not covered by the overall appropriation for the JRC's multiannual research programme from 1978 to 1979.
7 3 3 4	In 1981 this item was the temporary budget slot for expenditure relating to all staff for the implementation of the Super-Sara project, Phase II (including 75 research staff).
7 3 4	
7 3 4 0	Council Decision 79/785/EEC of 11 September 1979 adopting an energy research and development programme (1979 to 1983) (OJ No L 231, 13. 9. 1979, p. 30). The object of this programme is to reduce the Community's dependence on imported energy by means of energy conservation and the exploitation of new sources of energy. It covers the following sub-programmes: — energy conservation, — production and use of hydrogen, — solar energy, — geothermal energy, — systems analysis and strategic studies in the energy sector.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 0	*(cont'd)*						
7 3 4 1	Thermonuclear fusion — Indirect action						
	Differentiated appropriations	100 005 000	65 005 000	63 665 000 (1)	49 665 000 (2)	36 812 118,97	46 158 879,89

(1) An appropriation of 27 500 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 2 500 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
734	*(cont'd)*
7340	*(cont'd)*

The appropriations cover:

(a) — staff expenditure in respect of 34 officials in categories A (18), B (6) and C (10) from 1 January to 30 June 1983; for the period 1 July to 31 December 1983 these appropriations will be entered in Item 7391 'Research staff awaiting assignment to a post',

— staff expenditure in respect of four officials (A (1), B (1), C (2)) from 1 January to 31 December 1983 assigned to the new programme;

(b) recurring administrative and technical operating expenditure (in particular, meetings and missions);

(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded with bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

The commitment appropriation authorized for 1983 is 2 418 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	41 700 175	11 000 000	19 500 000	8 500 000	2 700 175	
Appropriation outstanding from 1981	15 555 826					
Appropriation for 1982	16 500 000	6 500 000	8 749 000	12 000 000	4 806 826	
Appropriation for 1983	2 418 000	—	1 724 000	694 000	—	
Total	76 174 001	17 500 000	29 973 000	21 194 000	7 507 001	

7341

Council Decision 80/318/Euratom of 13 March 1980 adopting a research and training programme (1979 to 1983) for the European Atomic Energy Community in the field of controlled thermonuclear fusion (OJ No L 72, 18. 3. 1980, p. 18).

Council Decision 82/350/Euratom of 25 May 1982 adopting a research and training programme (1982 to 1986) in the field of controlled thermonuclear fusion (OJ No L 157, 8. 6. 1982, p. 22).

The programme forms part of a long-term cooperative project embracing all the research carried out in the Member States in the field of controlled thermonuclear fusion, and is designed to lead to the joint instruction of prototype fusion reactors with a view to their industrial-scale production and marketing.

Under the 1982 to 1986 programme, which follows on from and expands the preceding programmes, it is planned to:

— continue a major research programme on Tokamaks with a view to the construction of a demonstration reactor (DEMO),

— take suitable measures, in the context of available resources, to study replacement confinement systems which could be used to develop a fusion reactor,

— commence design studies on the NET (Next European Torus), conceived as a single stage between JET and DEMO, and initiate development work on the technology required for this purpose.

Sweden has been associated with this programme since May 1976, Switzerland since 1978 and Spain since July 1980.

The commitment appropriations and the payment appropriations include a figure of 4 770 000 ECU covered by the following items in the statement of revenue:

— 6010: 2 500 000 ECU in the case of Sweden,

— 6011: 2 250 000 ECU in the case of Switzerland,

— 6012: 20 000 ECU in the case of Spain.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
734	*(cont'd)*						
7341	*(cont'd)*						
7342	**Participation in the JET joint undertaking**						
	Differentiated appropriations	95 005 000	95 005 000	66 700 000 (1)	66 700 000 (1)	43 463 991,—	43 463 991,—

(1) An appropriation of 16 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 1	*(cont'd)*

These amounts are intended to finance expenditure incurred by the Community under the Cooperation Agreements concluded with these three countries; the balance and any additional revenue can be used to cover expenditure incurred under Community contracts of association and study contracts.

Appropriations cover:

(a) staff expenditure for 107 staff, A (73), B (31) and C (3);

(b) current administrative and technical operating expenditure (in particular, missions and formal meetings;

(c) expenditure in respect of Community participation in contracts of association concluded or to be concluded with research bodies in the member and non-member countries (Sweden, Switzerland, Spain) as well as study contracts involved in the execution of this programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

The commitment appropriation authorized for 1983 is 100 005 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	41 472 335	28 215 000	13 150 000	107 335	—	—
Appropriation outstanding from 1981	697 924					
Appropriation for 1982	63 665 000 (1)	21 450 000	25 688 000	12 000 000	5 224 924	—
Appropriation for 1983	100 005 000	—	26 167 000	41 300 000	20 000 000	12 538 000
Total	205 840 259	49 665 000 (1)	65 005 000	53 407 335	25 224 924	12 538 000

(1) In addition, 27 500 000 ECU in commitment appropriations and 2 500 000 ECU in payment appropriations are entered in Chapter 10 0 of the 1982 budget.

7 3 4 2	Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the 'Joint European Torus (JET), joint undertaking' (OJ No L 151, 7. 6. 1978, p. 10). Council Decision 80/318/Euratom of 13 March 1980 adopting a research and training programme (1979 to 1983) for the European Atomic Energy Community in the field of controlled thermonuclear fusion (OJ No L 72, 18. 3. 1980, p. 18), as amended by Decision 81/380/Euratom (OJ No L 149, 6. 6. 1981, p. 32). Council Decision 82/350/Euratom of 25 May 1982 adopting a research and training programme (1982 to 1986) in the field of controlled thermonuclear fusion (OJ No L 157, 8. 6. 1982, p. 22). The aim of the JET project is to construct, operate and exploit, as part of the Fusion programme and for the benefit of the participants therein, a large facility of the Tokamak type and its auxiliary facilities in order to extend the parameter range applicable to controlled thermonuclear fusion experiments up to conditions close to those needed in a thermonuclear reactor.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 2	*(cont'd)*						
7 3 4 3	Plutonium recycling in light-water reactors — Indirect action						
	Differentiated appropriations	—	—	—	400 000	19 189,23	281 713,78

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 2	*(cont'd)*

The Joint European Torus (JET) joint undertaking has been set up pursuant to Chapter V of the Euratom Treaty in order to carry out this project.

Part of this Community contribution is covered by two non-member countries (Sweden and Switzerland), under the Cooperation Agreements signed with Euratom.

The Community's contribution is estimated at 100 005 000 ECU for completion of construction of the installation in accordance with basic performance requirements (1982 to 1986 programme).

The contributions from Sweden and Switzerland amount to 4,15 and 3,75 % respectively of the Community's contribution, i.e. 3 650 000 ECU in the case of Sweden and 3 300 000 ECU in the case of Switzerland. They are shown under Items 6 0 1 0 and 6 0 1 1 of the statement of revenue.

JET's staff includes 165 temporary staff in the Commission's establishment plan relating to research activities (indirect action). These temporary staff are assigned to Culham.

The commitment appropriation authorized for 1983 is 95 005 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	—	—	—	—		
Appropriation outstanding from 1981	1 231	932 (1)	—	—		
Appropriation for 1982	66 700 000 (2)	66 700 000	—	—		
Appropriation for 1983	95 005 000	—	95 005 000	—		
Total	161 706 231	66 700 932 (2)	95 005 000	—		

(1) Payment appropriations carried over from 1981 in excess of commitments still to be settled at 1 January 1982.

(2) In addition, 16 000 000 ECU in commitment and payment appropriations are entered in Chapter 10 0 of the 1982 budget.

7 3 4 3	Council Decision 74/642/Euratom of 17 December 1974 adopting a research and training programme for the European Atomic Energy Community on plutonium recycling in light-water reactors (indirect nuclear projects) (OJ No L 349, 28. 12. 1974, p. 61), as amended by Decision 78/843/Euratom (OJ No L 291, 17. 10. 1978, p. 17). The object of the programme was to ensure maximum safety in the use of plutonium as a nuclear fuel in order to enable the parliamentarians, governments and industrialists concerned to back up, with a full knowledge of the facts, their attitude towards the use of plutonium fuels in light-water reactors. No appropriation is planned for 1983.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 4	Management and storage of radioactive waste — Indirect action						
	Differentiated appropriations	10 500 000	9 500 000	7 364 000	6 864 000	19 794 169,85	8 149 092,03
7 3 4 5	Decommissioning of nuclear power stations — Indirect action						
	Differentiated appropriations	309 000	1 600 000	850 000	800 000	1 560 000,04	857 046,91

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
734	*(cont'd)*
7344	Council Decision 80/343/Euratom of 18 March 1980 adopting a programme on the management and storage of radioactive waste (1980 to 1984) (OJ No L 78, 25. 3. 1980, p. 22). The programme is directed to the development of activities aimed at solving certain technological problems involved in the processing, storage and disposal of radioactive waste and at contributing to the definition of a general framework (legal, administrative and financial) within which radioactive waste storage and disposal operations will have to be carried out. Its object is to ensure the safety and protection of the general public and the environment against the potential hazards associated with radioactive waste management and to develop the appropriate technologies. The appropriation covers: (a) staff expenditure in respect of 10 officials (A (4), B (3) and C (3)); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions); (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with research bodies in the Member States for the implementation of this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this section of the budget. The commitment appropriation authorized for 1983 is 10 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	13 222 716	5 000 000	5 000 000	2 500 000	722 716	
Appropriation outstanding from 1981	2 366 865	—	—	—	—	
Appropriation for 1982	7 364 000	1 864 000	3 000 000	3 000 000	1 866 865	
Appropriation for 1983	10 500 000	—	1 500 000	5 000 000	2 000 000	2 000 000
Total	33 453 581	6 864 000	9 500 000	10 500 000	4 589 581	2 000 000

7345	Council Decision 79/344/Euratom of 27 March 1979 adopting a research programme concerning the decommissioning of nuclear power plants (OJ No L 83, 3. 4. 1979, p. 19). The programme relates to the following topics: — development of specialized techniques, — estimation of radioactive waste arisings, — study of certain features of power stations from the point of view of decommissioning, — identification of guiding principles. It primarily concerns electricity producers and public and private bodies with responsibilities in the field of nuclear research. The object of the project is to promote the development of methods and techniques for decommissioning nuclear power stations in such a way as to ensure protection of man and his environment. Appropriation covers: (a) staff expenditure in respect of three officials (A (3)); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions); (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded for the implementation of this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
734	*(cont'd)*						
7345	*(cont'd)*						
7346	Safety of water-cooled thermal reactors — Indirect action						
	Differentiated appropriations	274 000	2 700 000	850 000	1 100 000	2 988 364,45	1 300 459,25

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 5	*(cont'd)* The commitment appropriation authorized for 1983 is 309 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	1 497 984	400 000	950 000	147 984		
Appropriation outstanding from 1981	530 708					
Appropriation for 1982	850 000	400 000	341 000	639 708		
Appropriation for 1983	309 000	—	309 000	—		
Total	3 187 692	800 000	1 600 000	787 692		

7 3 4 6	Council Decision 79/345/Euratom of 27 March 1979 adopting a programme of research on the safety of thermal water reactors (indirect nuclear action) (OJ No L 83, 3. 4. 1979, p. 21). The programme covers three specific sections: — loss-of-coolant accident (LOCA) and, in the event of such an accident, the functioning and performance of the emergency core-cooling system (ECCS), — protection of nuclear installations against gas cloud explosions, — the release of radioactive products and their dispersion in the atmosphere following an accident. Appropriation covers: (a) staff expenditure in respect of three officials (A (2) and B (1)); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions); (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded for the implementation of this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 6	*(cont'd)*						
7 3 4 7	Codes and standards for fast-breeder reactors (implementation of the Council resolution of 22 July 1975 relating to the technological problems of nuclear safety)						
	Differentiated appropriations	912 000	912 000	937 000	897 000	889 764,55	707 802,67

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
734	*(cont'd)*
7346	*(cont'd)*

The commitment appropriation authorized for 1983 is 274 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	3 206 700	643 000	2 141 600	422 100		
Appropriation outstanding from 1981	154 676					
Appropriation for 1982	850 000	457 000	284 400	263 276		
Appropriation for 1983	274 000		274 000	—		
Total	4 485 376	1 100 000	2 700 000	685 376		

7347	Council resolution of 22 July 1975 on the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1). The appropriations entered under this item are for financing the scientific and technical support provided by officials of the Commission to various expert groups from the Member States who have been assigned the task of studying nuclear plant safety problems. In addition, the 'Codes and Standards' project is aimed at achieving progress in the formulation of a technological basis for the gradual elimination of differences in codes and standards for components specific to breeder reactors. Appropriation covers: (a) expenditure in respect of a staff complement of eight (A (4), B (2) and C (2)); (b) recurring administrative expenditure (in particular, meetings and missions); (c) expenditure on studies and research contracts. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 7	*(cont'd)*						
	Article 7 3 4 — Total	209 423 000	204 695 000	156 866 000	143 926 000	158 106.969,28	126 334 570,16
7 3 5	***Indirect action — Raw materials***						
7 3 5 0	Recycling of urban and industrial waste — Indirect action						
	Differentiated appropriations	1 186 000	2 000 000	2 038 000	1 838 000	4 437 154,01	961 455,05

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
734	*(cont'd)*
7347	*(cont'd)*

The commitment appropriation authorized for 1983 is 912 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	186 663	186 663	—	—		
Appropriation outstanding from 1981	185 939					
Appropriation for 1982	937 000	710 337	371 398	41 204	—	
Appropriation for 1983	912 000	—	540 602	371 398		
Total	2 221 602	897 000	912 000	412 602	—	

735

7350 Council Decision 79/968/EEC of 12 November 1979 adopting a multiannual research and development programme (1979 to 1983) for the European Economic Community in the field of the recycling of urban and industrial waste (secondary raw materials) (OJ No L 293, 20. 11. 1979, p. 19).

This programme is concerned with research on:

— recovery of materials and energy from urban waste,
— heat treatment of waste,
— fermentation and hydrolysis of waste of agricultural, industrial and domestic origin,
— recovery of rubber waste.

Appropriation covers:

(a) staff expenditure in respect of five officials (A (2), B (1) and C (2);
(b) recurring administrative and technical operating expenditure (in particular, meetings and missions);
(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with research bodies in the Member States for the implementation of this programme.

Provision has been made for participation in some of these studies by non-member European countries taking part in European cooperation in the field of scientific and technical research (COST).

Any financial contribution to these studies will be entered under Article 6 0 2 of the statement of revenue.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 0	*(cont'd)*						
7 3 5 1	Primary raw materials — Indirect action						
	Differentiated appropriations	—	2 909 000	—	4 500 000	5 067 111,37	4 127 913,90

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7350	*(cont'd)*

The commitment appropriation authorized for 1983 is 1 186 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	2 948 135	648 000	484 000	1 200 000	616 135	
Appropriation outstanding from 1981	1 288 654					
Appropriation for 1982	2 038 000	1 190 000	876 000	859 000	401 654	
Appropriation for 1983	1 186 000	—	640 000	300 000	246 000	
Total	7 460 789	1 838 000	2 000 000	3 359 000	1 263 789	

7351 Council Decision 78/263/EEC of 6 March 1978 adopting a multiannual research and development programme (1978 to 1981) for the European Economic Community in the field of primery raw materials (indirect action) (OJ No L 72, 14. 3. 1978, p. 9).

The object of this programme is to increase the potential for self-sufficiency in supplies and to develop new technologies as regards exploration for and exploitation of mineral resources.

It covers the following areas:

— prospecting for hidden and deep-lying deposits and improvement of prospecting techniques,

— processing of low-grade or complex ores,

— mining technologies.

Appropriation covers the financial obligations arising from shared-cost contracts concluded with research bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 1	*(cont'd)*						
7 3 5 2	Uranium ore prospecting and processing — Indirect action						
	Differentiated appropriations	441 000	900 000	1 300 000	850 000	1 090 447,71	792 009,63

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 1	*(cont'd)* No commitment appropriation is provided for 1983. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	6 323 682	4 500 000	1 823 682			
Appropriation outstanding from 1981	1 086 285	—	1 086 285			
Appropriation for 1982	—	—	—			
Appropriation for 1983	—	—	—			
Total	7 409 967	4 500 000	2 909 000 (1)	p.m.	p.m.	p.m.

(1) Rounded up.

7 3 5 2	Council Decision 78/264/Euratom of 6 March 1978 adopting a programme of research and development for the European Atomic Energy Community on uranium exploration and extraction (indirect action) (OJ No L 72, 14. 3. 1978, p. 12), as amended by Decision 81/364/Euratom (OJ No L 137, 23. 5. 1981, p. 44). Proposal for a one-year (1983) extension to this programme, in preparation. The object of this programme, which covers the field of ore prospecting, extraction and processing techniques, is to contribute to improving the potential for self-sufficiency in the Community's supplies of nuclear fuel and to the development of prospecting for and exploitation of uranium deposits. Appropriation covers expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with research bodies in the Member States for the completion of this programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 2	*(cont'd)*						
7 3 5 3	Paper and board recycling — Indirect action						
	Differentiated appropriations	—	—	—	283 000	112 910,38	882 293,50
7 3 5 9	Research and development in the raw materials sector — Indirect action						
	Differentiated appropriations	23 000 000	6 000 000	p.m. (1)	p.m. (2)		

(1) An appropriation of 9 156 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 3 273 000 ECU is entered in Chapter 10 0.

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 2	*(cont'd)*

The commitment appropriation authorized for 1983 is 441 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	163 148	100 000	63 149			
Appropriation outstanding from 1981	198 918					
Appropriation for 1982	1 300 000	750 000	548 918	200 000		
Appropriation for 1983	441 000	—	287 933	153 067		
Total	2 103 067	850 000	900 000	353 067		

7 3 5 3	Council Decision 78/384/EEC of 17 April 1978 adopting a multiannual research and development programme (1978 to 1980) for the European Economic Community in the field of paper and board recycling (indirect action) (OJ No L 107, 21. 4. 1978, p. 12), as amended by Decision 80/1042/EEC (OJ No L 307, 18. 11. 1980, p. 24). The object of this programme was to assist in solving the problem of supplying the paper industry with raw materials by increasing the potential for paper and board recycling. No commitment appropriation is provided for 1983.
7 3 5 9	Council Decision 82/402/EEC of 17 May 1982 adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 174, 21. 6. 1982, p. 23). The object of the programme is to develop the following areas: — metals and mineral substances (prospecting and processing of ores, mining technology, technology for the use of argillaceous ores), — wood as a renewable material (production, harvesting, storage and transport; study of wood as a material; working without changing the structure, working of wood and its derivatives in the production of fibres; source of chemical substances), — recycling of non-ferrous materials (collection and physico-chemical characterization of non-ferrous metal waste, treatment by means of physical and metallurgical processes); — substitute materials (technologies used in the electrical and electronic industries, surface treatment and machining technology, development of technical ceramics). Provision has been made for participation in some of these studies by non-member European countries taking part in European cooperation in the field of scientific and technical research (COST). Any financial contribution will be entered under Article 6 0 2 of the statement of revenue. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. Appropriation covers: (a) staff expenditure in respect of 14 officials (A (9), B (1) and C (4)); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions); (c) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded for the implementation of this programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 9	*(cont'd)*						
	Article 7 3 5 — Total	24 627 000	11 809 000	3 338 000	7 471 000	10 707 623,47	6 763 672,08
7 3 6	***Indirect and concerted action — Quality of life***						
7 3 6 0	Environment — Indirect action						
	Differentiated appropriations	—	683 000	—	1 174 000	2 030 902,57	3 240 511,69

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7359	*(cont'd)* The commitment appropriation authorized for 1983 is 23 000 000 (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	p.m. (1)	p.m. (1)				
Appropriation for 1983	23 000 000	—	6 000 000	7 500 000	7 500 000	2 000 000
Total	23 000 000	p.m. (1)	6 000 000	7 500 000	7 500 000	2 000 000

(1) 9 156 000 ECU in commitment appropriations and 3 273 000 ECU in payment appropriations are entered in Chapter 10 0.

736	
7360	Council Decision 76/311/EEC of 15 March 1976 adopting a research programme (1976 to 1980) for the European Economic Community in the environmental field (indirect action) (OJ No L 74, 20. 3. 1976, p. 36), as amended by Decision 79/841/EEC (OJ No L 258, 13. 10. 1979, p. 29). The object of the programme is the implementation of coordinated research on the environment, concerning: — research leading to the establishment of criteria (effect relationships) for pollutants and chemical products, — development of procedures for the management of information on the environment in respect of chemical products likely to cause contamination, — research on the reduction and prevention of pollution and nuisances, — research and the development of studies on the protection and improvement of the natural environment. Appropriation covers expenditure to meet the Commission's financial obligations resulting from contracts concluded with specialized research bodies or firms in the Member States in the context of the five-year programme (1976 to 1980). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	*(cont'd)*						
7 3 6 0	*(cont'd)*						
7 3 6 1	Climatology — Indirect action Differentiated appropriations	—	—	—	—	915 153,36	278 193,74
7 3 6 2	Treatment and use of sewage sludge — Concerted action Differentiated appropriations	—	—	—	—	8 655,98	19 925,76
7 3 6 3	Development of urban concentrations — Concerted action Differentiated appropriations	—	—	—	—	0,—	42 214,62
7 3 6 4	Analysis of organic micropollutants in water — Concerted action Differentiated appropriations	—	—	—	—	55 408,20	56 479,94
7 3 6 5	Physico-chemical behaviour of atmospheric pollutants — Concerted action Differentiated appropriations	—	—	—	—	39 500,01	38 739,56
7 3 6 6	Medical research I — Concerted action Differentiated appropriations	—	—	—	—	291 261,64	171 871,51

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
736	*(cont'd)*
7360	*(cont'd)*

No commitment appropriation is provided for 1983.
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	1 376 830	830 000	546 830	—	—	—
Appropriation outstanding from 1981	479 720	344 000	135 720	—	—	
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	—	—	—	—	—	—
Total	1 856 550	1 174 000	683 000 (1)	—	—	—

(1) Rounded up.

7361	Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environment protection and climatology) — indirect and concerted action (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1). As a result of the Decision on a sectoral research and development programme, the appropriations are entered under Item 7 3 6 9 below.
7362	Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environment protection and climatology) — indirect and concerted action (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1). As a result of the Decision on a sectoral research and development programme, the appropriations are entered under Item 7 3 6 9 below.
7364	Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environment protection and climatology) — indirect and concerted action — (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1). As a result of the Decision on a sectoral research and development programme, the appropriations are entered under Item 7 3 6 9 below.
7365	Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environment protection and climatology) — indirect and concerted action — (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1). As a result of the Decision on a sectoral research and development programme, the appropriations are entered under Item 7 3 6 9 below.
7366	Council Decision 78/167/EEC of 13 February 1978 adopting a concerted project of the European Economic Community in the field of registration of congenital abnormalities (medical and public health research) (OJ No L 52, 23. 2. 1978, p. 20). Council Decision 78/168/EEC of 13 February 1978 adopting a concerted project of the European Economic Communtiy in the field of cellular ageing and decreased functional capacity of organs (medical and public health research) (OJ No L 52, 23. 2. 1978, p. 24).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
736	*(cont'd)*						
7366	*(cont'd)*						
7367	Medical research II and III — Concerted action Differentiated appropriations	3 500 000	3 000 000	866 000	800 000	1 294 949,08	417 012,08

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	*(cont'd)*
7 3 6 6	*(cont'd)* Council Decision 78/169/EEC of 13 February 1978 adopting a concerted project of the European Economic Community in the field of extracorporel oxygenation (indirect action) (OJ No L 52, 23. 2. 1978, p. 28). The concerted action programme involving medical research I expires on 31 December 1981.
7 3 6 7	Council Decision 80/344/EEC of 18 March 1980 adopting a second research programme in the field of medical and public health research, consisting of four multiannual concerted projects (OJ No L 78, 25. 3. 1980, p. 24). Council Decision 82/616/EEC of 17 August 1982 adopting a research and development programme (1982 to 1986) for the European Economic Community in the field of medical research and public health — concerted action (OJ No L 248, 24. 8. 1982, p. 12). Proposal for a sectoral (1982 to 1986) programme of research and development by the European Economic Community in the field of medical research and public health (COM(81) 517 final). The activities relating to the concerted action programme, medical research II, are aimed at the gradual coordination of the national programmes in the medical research and public health sector, and in particular: — detection of susceptibility to thrombosis, — impairment of hearing, — anti-natal monitoring, — quantitative electrocardiography. The aim of the projects envisaged under the proposed medical research III concerted action programme is to ensure the gradual coordination of national programmes in 30 or so areas, classified under three main sectors: — health problems, — health-care resources, — personal environment. Appropriations cover: (a) staff expenditure in respect of nine officials (A (5), B (2) and C (2)); (b) recurring administrative operating expenditure, including formal meetings, missions and research expenditure, in particular in the form of contracts to be entered into with persons or bodies in the Member States for the performance of certain coordination tasks in the only concerted action programme approved (medical research II). Provision has been made for participation in some of these studies by non-member European countries taking part in European cooperation in the field of scientific and technical research (COST). Any financial contribution, will be entered under Article 6 0 2 of the statement of revenue. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	*(cont'd)*						
7 3 6 7	*(cont'd)*						
7 3 6 8	Biology and health protection (radiation protection) — Indirect action						
	Differentiated appropriations	6 000 000	11 000 000	7 468 000	9 468 000	27 922 021,85	9 173 953,32

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks

736 *(cont'd)*

7367 *(cont'd)*

The commitment appropriation authorized for 1983 is 3 500 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	551 511	551 511	—			
Appropriation outstanding from 1981	20 297					
Appropriation for 1982	866 000	248 489	637 808			
Appropriation for 1983	3 500 000	—	2 362 192	1 000 000	137 808	—
Total	4 937 808	800 000	3 000 000	1 000 000	137 808	—

7368 Council Decision 80/342/Euratom of 18 March 1980 adopting a research and training programme (1980 to 1984) for the European Atomic Energy Community in the field of biology — health protection (radiation protection programme) (OJ No L 78, 25. 3. 1980, p. 19).

The aim of the programme is to study and assess ionizing radiation hazards in accordance with two main objectives:

— improvement of scientific and technical knowledge, so as to bring up to date the basic standards for the protection of the health of workers and the general public against the risk of exposure to ionizing radiation,

— assessment of the biological and ecological consequences of nuclear activities and of the use of nuclear energy so as to ensure adequate protection of man and the environment, and to understand, avert and overcome possible hazards.

Appropriations cover:

(a) staff expenditure in respect of 62 officials (A (39), B (12), C (10) and D (1));

(b) recurring administrative operating expenditure (in particular, formal meetings and missions) and financial contribution towards the cost of general services provided by the Ispra establishment of the JRC for the Biology Group located there;

(c) expenditure on the use of scientific and technical support services provided by the JRC (Ispra) establishment for the Biology Group;

(d) the Community's share of expenditure under contracts of association concluded with national bodies in the Member States for the purposes of implementing this programme (approximately 40 %).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
736	*(cont'd)*						
7368	*(cont'd)*						
7369	Sectoral programme — Environment — Indirect and concerted action						
	Differentiated appropriations	10 000 000	10 000 000	15 857 000	4 757 000	2 915 105,12	971 120,11

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	*(cont'd)*
7 3 6 8	*(cont'd)* The commitment appropriation authorized for 1983 is 6 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	19 839 587	3 898 000	5 280 000	7 500 000	3 161 587	
Appropriation outstanding from 1981	1 474 121					
Appropriation for 1982	7 468 000	5 570 000	1 490 000	1 200 000	682 121	
Appropriation for 1983	6 000 000	—	4 230 000	953 000	500 000	317 000
Total	34 781 708	9 468 000	11 000 000	9 653 000	4 343 708	317 000

7 3 6 9	Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development in the field of environment (environment protection and climatology) — indirect and concerted action (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1). This item covers the indirect and concerted action research projects concerned with environmental protection and climatology. The sectoral programme Decision (1981 to 1985) is aimed at the implementation of coordinated research projects on the environment and at the study of the mechanism and the variability of the climate, to be performed under shared-cost contracts concluded with bodies in the Member States on the following topics: — environment: — sources, environmental pathways and effects of pollutants, — reduction and prevention of pollution and nuisances, including clean technologies, — protection, conservation and management of the natural environment, — environment information management (data banks), — man-environment interaction; — climatology: — studies of the mechanism of the climate and reconstruction of past climates, — studies of the effects of climate variability on certain resources, in particular water resources, and on energy requirements, — studies of the effects of certain human activities, in particular of the pollution they cause, on the climate, — formation of an inter-disciplinary group of European experts to study climatic effects; — concerted action projects: — treatment and use of sewage sludge (development and extension of the research under COST Agreement 68-2), — analysis of organic micropollutants in water (development and extension of the research under COST Agreement 64B-2), — physico-chemical behaviour of atmospheric pollutants (development and extension of the research under COST Agreement 61A-2). Better understanding of the impact of human activities on the atmosphere and their environmental consequences. Provision has been made for the participation in some of these studies of European non-member States which take part in European cooperation in the field of science and technology (COST). The financial contribution, scheduled at present, namely 71 000 ECU, is entered under Article 6 0 2 of the statement of revenue.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	*(cont'd)*						
7 3 6 9	*(cont'd)*						
	Article 7 3 6 — Total	19 500 000	24 683 000	24 191 000	16 199 000	35 472 957,81	14 410 022,33
7 3 7	***Indirect and concerted action — Technological development***						
7 3 7 0	Biomolecular engineering — Indirect action						
	Differentiated appropriations	3 870 000	1 500 000	p.m. (1)	p.m. (2)	0,—	0,—

(1) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	*(cont'd)*
7 3 6 9	*(cont'd)* Appropriation covers: (a) staff expenditure in respect of 16 officials (A (10), B (1) and C (5)); (b) recurring administrative and technical operating expenditure (in particular, meetings and missions); (c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with specialized bodies or individuals in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. The commitment appropriation authorized for 1983 is 10 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	1 077 106	500 000	300 000	200 000	77 106	
Appropriation outstanding from 1981	3 175 894					
Appropriation for 1982	15 857 000	4 257 000	6 577 000	5 000 000	3 198 894	
Appropriation for 1983	10 000 000	—	3 123 000	3 318 000	2 000 000	1 559 000
Total	30 110 000	4 757 000	10 000 000	8 518 000	5 276 000	1 559 000

7 3 7	
7 3 7 0	Council Decision 81/1032/EEC of 7 December 1981 adopting a multiannual research and training programme for the European Economic Community in the field of biomolecular engineering (indirect action — April 1982 to March 1986) (OJ No L 375, 30. 12. 1981, p. 1). This first biomolecular engineering programme is based on the possibility of altering the genetic structure of living organisms and exploiting directly the properties of enzymes for the production of substances with high added value. The programme is subdivided into research and training projects. During the first phase, research will be concentrated on the applications of genetic engineering and enzymatic engineering to agriculture and the food-processing industries, and on the development of methods of assessing certain risks likely to be involved in the development of modern bio-technology. Training covers wider fields, including the applications of biomolecular engineering (construction of bio-reactors and transfer of genetic information) to the chemical and pharmaceutical industries. In both cases it is a matter of establishing an initial core of Community research and development in the modern bio-technology sector, which is of vital importance to European agriculture and industry.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
737	*(cont'd)*						
7370	*(cont'd)*						
7371	Food technology I and III — Concerted action						
	Differentiated appropriations	160 000	160 000	—	24 000	48 992,41	85 769,84

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 0	*(cont'd)*

The appropriation covers:
(a) staff expenditure in respect of three officials (A (1), B (1) and C (1));
(b) recurring administrative and technical operating expenditure (in particular, meetings and missions);
(c) expenditure to meet the Commission's financial obligations resulting from cost-sharing research, coordination or study contracts to be concluded with individuals or bodies in the Member States.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

The commitment appropriation authorized for 1983 is 3 870 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	—					
Appropriation outstanding from 1981	—					
Appropriation for 1982	p.m. (1)	p.m. (2)				
Appropriation for 1983	3 870 000	—	1 500 000	1 500 000	870 000	
Total	3 870 000	p.m. (2)	1 500 000	1 500 000	870 000	

(1) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

7 3 7 1

Council Decision 82/839/EEC of 22 November 1982 adopting a concerted action project of the European Economic Community on the effect of processing on the physical properties of foodstuffs (OJ No L 353, 15. 12. 1982, p. 25).

This project is a continuation and extension of the first such project in this field pursuant to Council Decision 78/177/EEC of 20 February 1978 adopting a concerted action project of the European Economic Community on the effect of processing on the physical properties of foodstuffs (OJ No L 54, 25. 2. 1978, p. 25) and completed in 1981.

This new concerted action project has a twofold objective:
— to bring the first project to a satisfactory conclusion and to promote application of the results obtained,
— to make use of the experience gained in the field of application studied previously (activity of water, and rehological and thermal properties) by extending the area of coordination to mechanical, diffusion and electrical properties.

Appropriation covers:
(a) administrative expenditure (in particular, meetings and missions);
(b) expenditure on contracts to be entered into with persons or bodies in the Member States for the performance of certain coordination tasks.

Provision has been made for the participation in some of these studies of European non-member States which take part in European cooperation in the field of science and technology (COST).

Any financial contribution will be entered under Article 6 0 2 of the statement of revenue.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 1	*(cont'd)*						
7 3 7 2	**Food technology II and IV — Concerted action**						
	Differentiated appropriations	p.m.	p.m.	83 000	83 000	140 027,35	120 596,69

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 1	*(cont'd)*

The commitment appropriation authorized for 1983 is 160 000 ECU (1).
The likely schedule of payments commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	—					
Appropriation outstanding from 1981	48 578	43 472 (1)	5 106	—		
Appropriation for 1982	—	—	—	—		
Appropriation for 1983	160 000	—	154 894	5 106	p.m.	p.m.
Total	208 578	43 472 (1)	160 000	5 106	p.m.	p.m.

(1) Including 19 472 ECU in payment appropriations carried over from 1981 in excess of commitments still to be settled at 1 January 1982.

7 3 7 2 Proposal for a concerted action programme on the effects of processing and distribution on the quality and nutritive value of food.

This is the continuation and extension of the Community concerted action project pursuant to Council Decision 79/878/EEC of 22 October 1979 adopting a concerted action project of the European Economic Community on the effects of thermal processing and distribution on the quality and nutritive value of food (OJ No L 270, 27. 10. 1979, p. 53) and completed in 1982.

This project consists in the coordination of the programmes carried out in the participating Member States and non-member States, concerning research into the effect of:

— HTST (high temperature, short time) sterilization methods,
— the use of biotechnological techniques (completion),
— freezing and refrigeration during distribution,

on the quality and nutritional properties of the following foodstuffs:

— milk products,
— fruit and vegetables,
— cereals,
— fish,
— meat.

Provision has been made for the participation in some of these studies of European non-member States which take part in European cooperation in the field of science and technology (COST).

Any financial contribution will be entered under Article 6 0 2 of the statement of revenue.

No commitment appropriation is planned for 1983.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
737	*(cont'd)*						
7373	Reference materials and methods (applied metrology) — Indirect action						
	Differentiated appropriations	285 000	1 085 000	1 103 000	3 500 000	3 328 034,22	2 364 193,80

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 3	Council Decision 79/842/EEC of 9 October 1979 adopting a research and development programme in the field of reference materials (Community Bureau of References (CBR)) and applied metrology (non-nuclear indirect action) (1979 to 1982) (OJ No L 258, 13. 10. 1979, p. 32). Proposal for a five-year programme (1983 to 1987) (COM(82) 362 final of 15 June 1982). The project will involve: — organization of intercomparison projects concerning physical measurements or chemical analyses, — research projects aimed at improving measuring methods or standards (transfer standards and reference materials), — preparation of reference materials, — distribution of samples of reference materials. Projects will be carried out in the following fields: — Industry and trade: — geometrical and mechanical metrology, — eletrical metrology, — optical metrology, — metrology of temperature, — analyses of non-ferrous metals, — physical and technological properties of materials. — Energy: — fluid flows (gas, liquid), — properties of gases and coal, — thermal insulation. — Agriculture: — fertilizers, measurements in connection with the quality of agricultural products. — Environment: — pollution by heavy metals, — pollution by dangerous organic compounds, — air pollution. — Health: — foodstuffs, — biomedical analyses and industrial medicine. Appropriations cover: (a) staff expenditure for six officials (A (4), C (2)) from 1 January to 31 December 1983 assigned to the new programme (1983 to 1987); (b) expenditure (to meet the Commission's financial obligations arising from shared-cost research and study contracts with bodies in the Member States) under the old programme (1979 to 1982). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 3	*(cont'd)*						
7 3 7 4	Science and technology for development — Indirect action						
	Differentiated appropriations	5 000 000	1 500 000	p.m.	p.m.		

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks

7 3 7 *(cont'd)*

7 3 7 3 *(cont'd)*

The commitment appropriation for 1983 is 285 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	2 093 504	1 800 000	100 000	193 564		
Appropriation outstanding from 1981	2 750 773					
Appropriation for 1982	1 103 000	1 700 000	700 000	853 773	600 000	
Appropriation for 1983	285 000 (1)	—	285 000			
Total	6 232 337	3 500 000	1 085 000 (2)	1 047 337	600 000	

(1) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

7 3 7 4 Council Decision 82/837/EEC of 3 December 1982 adopting a four-year (1983 to 1986) research and development programme on science and technology for development (OJ No L 352, 14. 12. 1982, p. 24).

The programme involves two sub-programmes concerning the following sectors:

— tropical agriculture,
— medicine, health and nutrition in the tropical zones.

(a) The proposed sub-programme concerning tropical agriculture covers four areas of research:
  — Improvement of agricultural production:
    — crops for food and industrial purposes,
    — production of animal proteins,
    — forestry production.
  — Horizontal topics and develomment of the environment:
    — resources and use of water,
    — protection, stabilization and restoration of soils,
    — crop protection.
  — Post-harvest technology:
    — preservation of products,
    — processing of products.
  — Training.

(b) The sub-programme on medicine, health and nutrition in the tropical zones has been subdivided into three sections:
  — medicine and health,
  — nutrition,
  — training.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 4	*(cont'd)*						
7 3 7 5	Research and development in the field of textiles and clothing — Indirect action						
	Differentiated appropriations	130 000	1 130 000	p.m. (1)	p.m. (2)		

(1) An appropriation of 4 200 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 750 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 4	*(cont'd)* (c) The proposed topics in the medicine and health section are: — communicable diseases, — health of mothers and children, — genetics, — environmental hygiene. Appropriations cover: (a) staff expenditure in repsect of four temporary officials (A (2), B (1), C (1), (b) administrative expenditure (in particular meetings and missions), (c) financial obligations arising out of shared-cost study and research contracts concluded by the Commission with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. The commitment appropriation authorized for 1983 is 5 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982						
Appropriation for 1983	5 000 000	—	1 500 000	1 750 000	1 500 000	250 000
Total	5 000 000	—	1 500 000	1 750 000	1 500 000	250 000

7 3 7 5	Council Decision 81/1014/EEC of 15 December 1981 adopting a second research and development programme for the European Economic Community in the field of textiles and clothing (indirect action — 1981 to 1983) (OJ No L 367, 23. 12. 1981, p. 29). The programme covers the topics : — garment physiology and construction, — quality of knitted fabrics and knitwear articles, — application of new spinning technologies in the wool industry, — upgrading of linen. Appropriations cover: (a) administrative expenditure (in particular, meetings and missions); (b) financial obligations arising out of shared-cost study and research contracts concluded by the Commission with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 5	*(cont'd)*						
7 3 7 6	Maritime navigation aid systems — Indirect action Differentiated appropriations	800 000	500 000				

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks

7 3 7 *(cont'd)*

7 3 7 5 *(cont'd)*

The commitment appropriation authorized for 1983 is 130 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	—	—	—	—	—	
Appropriation outstanding from 1981	—	—	—	—	—	
Appropriation for 1982	p.m. (1)	p.m. (2)	—	—	—	
Appropriation for 1983	130 000	—	130 000	—	—	—
Total	130 000	p.m.	130 000	—	—	—

(1) An appropriation of 4 200 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 750 000 ECU is entered in Chapter 10 0.

7 3 7 6 *New item*

Council Decision 82/887/EEC of 13 December 1982 adopting a concerted action project of the European Economic Community in the field of shore-based maritime navigation aid systems (OJ No L 378, 31. 12. 1982, p. 32).

This action project consists in coordinating research carried out in the field of technical aids to ships in coastal waters or in existing or planned port approaches in the participating Member States and non-member States, for the purpose of reducing the potential hazards of navigation in terms of human life, environment and equipment. The following areas of research will be coordinated in this project:

- behaviour of ships in confined waters:
  - criteria for uniform identification of problem areas for maritime traffic,
  - identification of problem areas for maritime navigation,
- inventory of shore-based maritime traffic systems in western Europe,
- identification of ships,
- specifications and standards for location and accurate tracking of ships at sea,
- shore-to-ship communications methods,
- harmonization of traffic service procedures.

Appropriations cover:

(a) administrative expenditure (in particular, meetings and missions);

(b) financial obligations arising out of shared-cost study and research contracts concluded by the Commission with bodies in the Member States.

Provision has been made for the participation in some of these studies of European non-member States which take part in European cooperation in the field of science and technology (COST).

Any financial contribution will be entered under Article 6 0 2 of the statement of revenue.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
737	*(cont'd)*						
7376	*(cont'd)*						
7377	Biotechnology — Indirect action						
	Differentiated appropriations	p.m.	p.m.				
7378	Basic technological research — Indirect action						
	Differentiated appropriations	75 000	75 000				

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
737	*(cont'd)*
7376	*(cont'd)*

The commitment appropriation authorized for 1983 is 800 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	—	—	—	—	—	—
Appropriation outstanding from 1981	—	—	—	—	—	—
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	800 000	—	500 000	200 000	100 000	—
Total	800 000	—	500 000	200 000	100 000	—

7377	*New item* Proposal for a four-year (1983 to 1986) programme on the development of industrial biotechnologies, in preparation. Apart from the multi-annual research and training programme in the field of biomolecular engineering (1982 to 1986) which falls between basic research and applied research, the Commission proposes to launch projects on the basis of shared-cost contracts concerned more specifically with research for industrial purposes. The specific proposal, which will be drawn up after consultation with industrial and scientific circles, will concern various sectors, including fine chemicals, together with pharmaceutical products, processes for converting materials and food chemistry. The Commission will make available the necessary funds by means of an amending letter or suplementary budget as soon as the relevant programme has been adopted by the Council. The commitment appropriation authorized for 1983: p.m. (1)
7378	*New item* Proposal for a four-year (1983 to 1986) programme concerning basic technological research, in preparation. The aim of this research is to help to provide European industry with a technological basis for becoming or remaining competitive on the world market in important industrial sectors. The basic technological research consists of applied research the results of which concern a number of industrial sectors and technologies, rather than being directly applicable only to one new product, process or industrial sector. This is basically long-term research at the pre-competition stage. The project concerns: — basic technological research with relevance to several industrial sectors: — systems, processes and integration of technologies, for example, research into: — industrial applications of lase technology, — CAD/CAM, — fine particle technology, — thin film deposition, — surface technology,

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 8	*(cont'd)*						
	Article 7 3 7 — Total	10 320 000	5 950 000	1 186 000	3 607 000	3 517 053,98	2 570 560,33

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 8	*(cont'd)* — physical, chemical and mechanical properties and phenomena with potential industrial applications, for example, research on: — tribology, — corrosion, — catalysis, — welding and assembly, — the application of new technologies in the traditional industries, for example the clothing industry: — maximum exploitation of existing technology (demonstration projects, guide to better equipment, accessories, technologies and processes), — the adaptation and transfer of existing technology in other industrial sectors (flexible handling of materials, cutting technology, control systems, storage and distribution), — new technologies (basic research on sizes (measurements), computer-aided design, pattern production by computer, garment-making by computer). The appropriation covers staff expenditure for one A official from 1 January to 31 December 1983 assigned to this new programme. The other funds required will be made available under this heading by means of a transfer. The commitment appropriation authorized for 1983 is 75 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982						
Appropriation for 1983	75 000		75 000			
Total	75 000		75 000			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	***Indirect action — Horizontal activities***						
7 3 8 0	Long-term forecasting and assessment (FAST) — Indirect action						
	Differentiated appropriations	315 000	452 000	684 000	1 428 000	1 315 625,40	1 051 189,77

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	
7 3 8 0	Council Decision 78/668/EEC of 25 July 1978 on a research programme of the European Economic Community on forecasting and assessment in the field of science and technology (1978 to 1982) (OJ No L 225, 16. 8. 1978, p. 38). A proposal for a programme on the continuation of the long-term forecasting and assessment activities (COM(82) ...). The purpose of this programme is to help to define the long-term objectives and priorities for the Community's research and development policy. It provides in particular for the following: — monitoring and analysis of forecasting and assessment research activities within the Community and elsewhere, — highlighting of problems and potential conflicts likely to affect the long-term development of the Community, — proposal of alternative courses of Community research and development action to help prevent and/or resolve these problems and conflicts, — encouragement of the creation of Community forecasting networks operating in collaboration. The activities comprise: — conducting research in priority areas, — promoting the dissemination of information on forward research in Europe, — the organization of conferences and seminars on the above research requirements. Dissemination of the conclusions of the final report (drawn up in 1982) will be one of the main activities in 1983. Another task will be the publication and distribution of the results of research carried out under contract. In addition, the preparation of follow-up measures to the programme will involve a lengthy series of consultations as well as internal deliberations and coordination activities. Appropriations cover: (a) staff expenditure in respect of 10 temporary officials (A (6), B (1) and C (3)) from 1 January to 15 August 1983; for the period 16 August to 31 December 1983 the appropriations are entered in Item 7 3 9 1 'Research staff awaiting assignment to a post'; (b) recurring administrative expenditure (in particular, formal meetings and missions); (c) financial obligations arising out of contracts which the Commission has concluded or is to conclude with bodies in the Member States. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. The commitment appropriation authorized for 1983 is 315 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	683 079	683 079				
Appropriation outstanding from 1981	197 726		136 805			
Appropriation for 1982	684 000	744 921				
Appropriation for 1983	315 000	—	315 000	—	—	—
Total	1 879 805	1 428 000	451 805	—	—	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 1	Scientific and technical training — Indirect action Differentiated appropriations	1 000 000	1 650 000	2 946 000	1 200 000	2 434 427,18	1 100 654,70
7 3 8 2	Stimulation of scientific and technical potential in the European Communities — Indirect action Differentiated appropriations	p.m.	p.m.				

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 1	Council Decision 81/217/Euratom, EEC of 17 March 1981 adopting a programme for the European Atomic Energy Community and the European Economic Community in the field of special scientific and technical training, implemented by means of advanced training and grants (OJ No L 101, 11. 4. 1981, p. 29). The programme comprises the following basic measures : — award of grants for scientific research at all levels of training (post-graduate dissertations, Ph.D theses, post-doctorate research). The grants are awarded for research work which has to be carried out in a country other than the applicant's country of origin or country of permanent residence. Those eligible for such grants are students, holders of higher education qualifications or doctorates in the various branches of science and engineers — including those working in industry — from, in principle, the Member States of the Community, — financing of advanced further training courses in areas of particular importance under the Community's research and development policy. The appropriation covers: (a) staff expenditure in respect of six officials (A (2), B (2) and C (2)); (b) recurring administrative expenditure (in particular, meetings and missions); (c) expenditure on grants and training courses. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. The commitment appropriation authorized for 1983 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	1 390 221	290 220	145 000	454 000	501 001	
Appropriation outstanding from 1981	109 780	—	—	—	—	
Appropriation for 1982	2 946 000	909 780	1 150 000	946 000	50 000	
Appropriation for 1983	1 000 000	—	355 000	532 000	113 000	—
Total	5 446 001	1 200 000	1 650 000	1 932 000	664 001	—

7 3 8 2	*New item* Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council resolution of 14 January 1974 on the participation of the European Communities in the European Science Foundation (OJ No C 7, 29. 1. 1974, p. 5). Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 6). Council resolution of 14 January 1974 on a programme of research as an instrument of forecasting, assessment and methodology in the European Communities (OJ No C 7, 29. 1. 1974, p. 7).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 2	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 2	*(cont'd)*
	Three types of activity are planned: — development of specific scientific and/or technical projects by providing financial assistance to national or multinational teams of scientists and technologists in the public and private sectors to enable them to engage additional staff and acquire extra equipment, — aid to mobility within the scientific and technical community (mobility as regards subject area, geographical location and institution) by means of financial support measures in the form of incentives and temporary assistance on behalf of national or multinational teams, these measures will include: — assistance for 'institutional' mobility; the award of 'staffing credits' to laboratories in the public sector which take research workers from industry and *vice-versa,* support for the exchange of information concerning employment opportunities in the various research sectors and grants in connection with 'university' research topics of interest to industry, — assistance towards the geographical mobility of 'talented' research workers: grants, mission and removal expenses, language courses, etc., — aid for graduate employment and for regional scientific development: research grants, scholarships, training or advanced training for research workers who could be expected subsequently to develop centres of competence in the regions in question. The year 1983, which will be a test and pilot-experiment phase for these new activities, will be devoted to: — the establishment of the structures and procedures required for the definition and selection of the action and measures in question, — the definition of a general plan of stimulation and of projects to be submitted to the Council, — testing the intervention machinery in specific cases by conducting a number of limited experiments involving approximately 50 research workers and several national teams in the development of a significant project. The appropriation covers: (a) staff expenditure in respect of three officials (A (2) and C (1)); (b) recurring administrative expenditure (in particular, meetings and missions); (c) expenditure on grants and training courses. The illustrative breakdown of appropriations over these expenditure groups in derived from the table of equivalence set out in Annex I to this part of this section of the budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 2	*(cont'd)*						
	Article 7 3 8 — Total	1 315 000	2 102 000	3 630 000	2 628 000	3 750 052,58	2 151 844,47
7 3 9	***Non-programme activities***						
7 3 9 0	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty						
	Differentiated appropriations	695 000	695 000	651 000	651 000	575 704,35	578 196,33

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
738	*(cont'd)*
7382	*(cont'd)*

The commitment appropriation authorized for 1983 is 4 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982						
Appropriation for 1983	4 000 000 (1)		2 000 000 (1)	1 500 000	500 000	
Total	4 000 000		2 000 000	1 500 000	500 000	

(1) Entered in Chapter 10 0.

739	
7390	Agreements based on Article 6 (c) of the Euratom Treaty concluded between Euratom and the following bodies :

Bodies	Agreement signed on	Duration	Staff involved
Kernforschungszentrum Karlsruhe (KfK)	21 March 1974, additional agreements of 12 May 1980 and 22 November 1982	1 July 1973 to 31 December 1984	A (4)
		1 July 1973 to 31 March 1983	A (1)
		1 January 1981 to 31 December 1983	A (2)
Commissariat à l'énergie atomique français (CEA)	21 December 1979 and additional agreement of 19 October 1982	14 January 1980 to 31 December 1985	A (2)
		14 January 1980 to 31 December 1983	A (1)

The Commission has placed at the disposal of these bodies, at their request and against reimbursement of the relevant expenditure, a certain number of its staff, as experts, to perform studies or research in the corresponding national laboratories.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
739	*(cont'd)*						
7390	*(cont'd)*						
7391	Research staff awaiting assignment to a post Differentiated appropriations	2 466 000	2 466 000	870 000	870 000	924 935,45	924 731,81
7392	Services performed for outside bodies Differentiated appropriations	119 000	119 000	115 000	115 000	39 827,25	39 827,25

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 9	*(cont'd)*
7 3 9 0	*(cont'd)* Appropriation covers : (a) staff expenditure in respect of nine officials (A (9)); (b) recurring administrative expenditure (in particular, formal meetings and missions). Revenue for the reimbursement of this expediture is included in Item 6 2 1 0 of the statement of expenditure. Expenditure over and above the estimates will have to be covered by additional revenue under Item 6 2 1 0, pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. The commitment appropriation authorized for 1983 is 695 000 ECU (1).
7 3 9 1	In 1983 the appropriation is intended to cover expenditure on: — 34 officials (A (18), B (6) and C (10)) for the period 1 July to 31 December 1983 from the programme on new sources of energy (Item 7 3 4 0), — 14 officials (A (9), B (2) and C (3)) for a period of a year from the programme on reference materials and methods (applied metrology) (Item 7 3 7 3), — 10 officials (A (6), B (1) and C (3)) for the period 16 August to 31 December 1983 from the programme on long-term forecasting and assessment (FAST) (Item 7 3 8 0), — seven officials (A (4), B (2) and C (1)) not covered by existing programmes. Appropriation covers: (a) staff expenditure in respect of the 58 officials (A (33), B (9) and C (16)); (b) recurring administrative operating expenditure, and in particular training expenditure. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. The commitment appropriation authorized for 1983 is 2 466 000 ECU (1).
7 3 9 2	Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), and in particular Articles 3 (1), 87 (last paragraph) and 91 (2) thereof. This item includes the appropriations for secretarial expenditure on COST (European cooperation in the field of science and technology) projects in which the Community is not taking part as such. The Council entrusted this task to the Commission and the expenditure is covered by contributions from the participant countries. In addition, the reference, materials and methods — applied metrology programme may be called upon to perform for outside bodies, at their request and against reimbursement, analyses or specific work, the expenditure for which would also appear under this item. Appropriation covers : (a) staff expenditure in respect of four officials (C (4)); (b) technical operating expenditure in respect of any analyses requested by outside bodies; (c) expenditure on any studies requested by Belgian security authorities (safety of the Doel and Tihange power stations). The contributions of participant countries to cover expenditure on secretarial staff for COST projects are entered under Article 6 0 8 of the statement of revenue. Any reimbursement of expenditure on analyses and studies requested by the Belgian security authorities will appear under Article 6 2 3 of the statement of revenue, which has been assigned a 'p.m.' entry. In accordance with the provisions of Article 91 (2) of the Financial Regulation, the provision of additional appropriations in this article makes it possible to cover additional expenditure under the budget item mentioned in the remarks column of the statement of revenue (revenue allotted to a purpose).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 9	*(cont'd)*						
7 3 9 2	*(cont'd)*						
	Article 7 3 9 — Total (1)	3 280 000	3 280 000	1 636 000	1 636 000	1 540 467,05	1 542 755,39
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	425 753 000	409 331 000	345 570 000	318 187 000	356 778 066,63	295 562 707,06
	CHAPTER 7 3 — TOTAL	425 753 000	409 331 000	345 570 000	318 187 000	356 778 066,63	295 562 707,06
	CHAPTER 7 5						
7 5 0	***Three-year plans for the information market***						
7 5 0 1	Second plan of action (1978 to 1980)						
	Differentiated appropriations	p.m.	p.m.	p.m.	716 000	1 527 436,45	3 088 696,72

(1) Total appropriations for Articles 7 3 4 to 7 3 9 (indirect action) are:

— for commitment: 268 465 000 ECU (plus 7 000 000 ECU entered in Chapter 10 0) for 1983; 190 847 000 ECU (plus 59 856 000 ECU in the overall reserve in Chapter 10 0) for 1982; commitments entered into in 1981 were 213 085 124,17 ECU;

— for payment: 252 519 000 ECU (plus 3 000 000 ECU entered in Chapter 10 0) for 1983; 175 467 000 ECU (plus 24 523 000 ECU in the overall reserve in Chapter 10 0) for 1982; actual expenditure in 1981 was 153 768 424,24 ECU.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

CHAPTER 75 — INFORMATION MARKET AND INNOVATION

Article Item	Remarks
739	*(cont'd)*
7392	*(cont'd)* The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget.
750	
7501	Council Decision 78/887/EEC of 9 October 1978 adopting a second three-year plan of action in the field of scientific and technical information and documentation (OJ No L 311, 4. 11. 1978, p. 1). Crest opinion No 69/77 of 7 and 8 November 1977. Expenditure on the setting-up of the Euronet network relating to completion of the second plan of action is charged to this item.

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
750	*(cont'd)*						
7501	*(cont'd)*						
7502	Third plan of action (1981 to 1983)						
	Differentiated appropriations	5 000 000	4 700 000	8 100 000	4 100 000	1 883 384,69	531 751,86

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
750	*(cont'd)*
7501	*(cont'd)* The commitment appropriation authorized for 1983: p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	712 000	716 000 (1)	—	—	—	
Appropriation outstanding from 1981	p.m.	p.m.	—	—	—	—
Appropriation for 1982	p.m.	p.m.	—	—	—	—
Appropriation for 1983	p.m.		p.m.	—	—	—
Total	712 000	716 000 (1)	p.m.	—	—	—

(1) Including 4 000 ECU payment appropriations in excess of commitments still to be settled at 31 December 1981.

7502	Council Decision 81/599/EEC of 27 July 1981 adopting a third plan of action in the field of information and documentation (1981 to 1983) (OJ No L 220, 6. 8. 1981, p. 29). Commission Decision of 29 September 1980 (E/1143/80 COM(80) 552). Expenditure on: — the development of the information market in the Community, — the application of European technology and creation of a Community market for the telematics industry, — the consolidation of Euronet Diane, and arising from implementation of the third three-year plan of action is charged to this item.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
750	*(cont'd)*						
7502	*(cont'd)*						
	Article 750 — Total	5 000 000	4 700 000	8 100 000	4 816 000	3 410 821,14	3 620 448,58
751	***Activities supplementary to the three-year plans of action*** Differentiated appropriations	2 200 000	1 800 000	2 200 000	2 300 000	1 847 620,83	1 423 022,42

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
750	*(cont'd)*
7502	*(cont'd)*

The commitment appropriation for 1983 is 5 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	884 000	884 000				
Appropriation outstanding from 1981	16 000	16 000				
Appropriation for 1982	8 100 000	3 200 000	2 000 000	2 000 000	900 000	
Appropriation for 1983	5 000 000		2 700 000	1 000 000	700 000	600 000
Total	14 000 000	4 100 000	4 700 000	3 000 000	1 600 000	600 000

751

Council Decision 75/200/EEC of 18 March 1975 relating to the three-year plans of action in the field of scientific and technical information and documentation (STID) (OJ No L 100, 21. 4. 1975, p. 18).

Commission Decision of 23 December 1976 establishing a plan of action for the improvement of the transfer of information between European languages (COM(76) 705 final).

Commission Decision of 10 June 1980 establishing a second plan of action for the improvement of the transfer of information between European languages (COM(80) min 314 final).

Appropriation to cover expenditure arising out of projects supplementary to the three-year plans of action, and in particular:

— the development and implementation of automated translation systems and other multilingual text-processing aids aimed mainly at effectively removing language barriers,

— the conversion to Euronet standards and specifications of various data bases already in existence or currently being developed in the Community institutions, in order to make them accessible on-line to the various categories of user in the Community,

— computerizing and linking up these information and translation systems to the Euronet network and linking up users in the institutions, procuring services to provide the necessary infrastructure for the proper operation of the information services available on Euronet.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
751	*(cont'd)*						
752	***Community projects in the field of innovation***						
7520	Exploratory projects in the field of innovation						
	Non-differentiated appropriations	1 100 000	1 100 000	800 000	800 000	435 390,41	435 390,41
7521	Promotion of a supporting infrastructure for innovation and technology transfer						
	Differentiated appropriations	1 250 000	1 000 000				

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
751	*(cont'd)* The commitment appropriation authorized for 1983 is 2 200 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	973 000	973 000				
Appropriation outstanding from 1981	348 000	348 000				
Appropriation for 1982	2 200 000	979 000	800 000	421 000		
Appropriation for 1983	2 200 000		1 000 000	800 000	400 000	—
Total	5 721 000	2 300 000	1 800 000	1 221 000	400 000	—

752	
7520	*Former Article 752* Conclusions of the Presidency of the European Council of 1 and 2 December 1980 — section on industrial innovation and development. Communication from the Commission to the Council of 20 October 1981 'Policy for a Community strategy' (COM(81) 620 final). Appropriation to cover expenditure on the definition and implementation of a Community policy on industrial innovation by means of studies and services connected with the process of industrial innovation. These studies and services should either: — extend knowledge, which could result in closer convergence of national innovation policies, — through experiments or pilot projects, gather the information required to work out possible Community operational projects.
7521	*New item* Draft Council Decision, based on Article 235 of the Treaty establishing the European Economic Community, adopting a plan to promote the supporting infrastructure for innovation and technology transfer. This appropriation is designed to cover expenditure to enable innovating firms to gain greater benefit from the dimension of the common market through the promotion of a transnational supporting infrastructure for innovation, technology transfer and the coordination of activities concerning innovation. Any revenue may be re-used.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
752	*(cont'd)*						
7521	*(cont'd)*						
	Article 752 — Total	2 350 000	2 100 000	800 000	800 000	435 390,41	435 390,41
753	***Dissemination, transfer and optimum use of scientific and technical knowledge***						
	Non-differentiated appropriations	850 000	850 000	750 000	750 000	647 295,73	647 295,73

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
752	*(cont'd)*
7521	*(cont'd)*

The commitment appropriation authorized for 1983 is 1 250 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982						
Appropriation for 1983	1 250 000		1 000 000	250 000		
Total	1 250 000		1 000 000	250 000		

753	Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1). Communication from the Commission to the Council of 31 December 1980 (COM(80) 889 final). Appropriation to: — ensure full, effective and rapid access to the findings of research financed or coordinated by the Community, through periodicals or non-periodical publications, specialized conferences and exhibitions, — promote, by studies, seminars, surveys and experimental projects such as exhibitions and specialized conferences, better circulation of research findings in the areas covered by the Treaties, — make optimum use of research results by: — assessment on the basis of feasibility and/or market studies or any other means of investigation, — measures to demonstrate, test and promote inventions and to develop prototypes, — study and establishment of a technical-commercial information system on the supply of and demand for new technology. The amount of revenue which may be re-used is estimated at 150 000 ECU.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
754	***Eurotra — Modular machine-translation system*** Differentiated appropriations	1 000 000	800 000	p.m. (1)	p.m. (2)	0,—	0,—
755	***Other projects in the field of documentary research*** Non-differentiated appropriations	600 000	600 000	600 000	600 000	388 499,26	388 499,26

(1) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 800 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
754	Amended proposal for a Council Decision on the adoption of a European Economic Community research and development programme for a machine translation system of advanced design (OJ No C 328, 15. 12. 1981, p. 6). Appropriation to cover expenditure relating to the development of a European modular machine-translation system by means of: 1. studies, surveys and services concerning: — the creation of generation/synthesis software for each of the Community languages, — the establishment of a data-processing and administrative infrastructure so as to permit the elements in the overall system to be assembled. This expenditure will be defrayed in full by the Commission; 2. cooperation with the Member States under contracts of association with university institutes and research centres in respect of: — compilation of grammars for the analysis and generation of each of the official languages of the European Community, — creation of trial monolingual dictionaries, — training of specialists to carry out the programme; 3. studies and cooperation with appropriate organizations under contract in respect of urgent feasibility studies into a translation system adapted to repeated translation of similar texts, such studies to pay special attention to the differing translation needs of the various Community institutions. The expenditure of points 2 and 3 will be financed jointly by the Member States and the Commission. The commitment appropriation authorized for 1983 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	1 000 000 (1)	800 000 (1)	100 000	100 000		
Appropriation for 1983	1 000 000		700 000	200 000	100 000	
Total	2 000 000 (2)	800 000 (1)	800 000	300 000	100 000	

(1) Entered in Chapter 10 0.
(2) Including 1 000 000 ECU entered in Chapter 10 0.

755	Euratom Treaty (Article 13). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 on the creation of an information and documentary system in metallurgy (SDIM) (OJ No C 122, 10. 12. 1971, p. 8). Second provisional technical agreement signed in 1975 by all the Member States participating in SDIM.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
755	*(cont'd)*						
758	***Purchase of scientific and technical books and subscriptions***						
	Non-differentiated appropriations	310 000	310 000	225 000	225 000	224 998,02	224 998,02
759	***Information and procedure concerning patents***						
	Non-differentiated appropriations	200 000	200 000	180 000	180 000	191 500,—	191 500,—
	Non-differentiated appropriations — Sub-total	3 060 000	3 060 000	2 555 000	2 555 000	1 887 683,42	1 887 683,42
	Differentiated appropriations — Sub-total	9 450 000	8 300 000	10 300 000	7 116 000	5 258 441,97	5 043 471,—
	CHAPTER 75 — TOTAL	12 510 000	11 360 000	12 855 000	9 671 000	7 146 125,39	6 931 154,42
	CHAPTER 77						
770	***Operations in the data-processing sector***						
7701	Second data-processing programme						
	Differentiated appropriations	—	—	p.m.	p.m.	25 421,12	438 002,09

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Remarks
755	*(cont'd)* Appropriation to cover the operating expenses of information and documentation systems already in service or being developed, as well as studies, services, surveys and documentary research as required by the Commission for the purpose of Community information and documentation policies. It is to cover *inter alia* the cost of the Commission using the Euronet Diane network, the cost of purchasing documents and of any necessary typing done outside, and the costs of purchasing, renting or maintaining data-processing, telecommunications, reproduction, documentation and library equipment and processes. The amount of revenue which may be re-used is estimated at 10 000 ECU.
758	Euratom Treaty (Articles 12 to 29). Appropriation to cover the purchase of reference works, regular subscriptions, the conservation and upkeep of reference works and periodicals, the preparation of card-indexes and catalogues and related photographic and information work.
759	Euratom Treaty (Article 12). ECSC Treaty (Article 55). EEC Treaty (Article 41). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1). Appropriation to cover expenditure relating to: — patent procedures (filing, grant, renewal and defending of patents protecting inventions resulting from research projects of concern to the Community, and opposition procedures), — information on patents (analyses, studies and summaries of information protected by the patents).
770	EEC Treaty (Article 235). Council Decision 77/615/EEC of 27 September 1977 adopting a series of informatics projects in the field of software portability (OJ No L 255, 6. 10. 1977, p. 22).
7701	Appropriation to cover the cost of running the final part of the second data-processing programme which should have ended in 1981. The programme covers: — software portability, — support for the use of data-processing, — high-speed data transmission, — several exploratory data-processing studies, — a study of computerized systems for imports and exports, the management of agricultural market organizations and the corresponding financial control.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7701	*(cont'd)*						
7702	Community operations for the development of data-processing						
	Differentiated appropriations	p.m.	4 000 000	7 000 000	10 000 000	3 687 358,31	2 240 869,37
Article 770 — Total		p.m.	4 000 000	7 000 000	10 000 000	3 712 779,43	2 678 871,46

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7701	*(cont'd)* It also covers the payment of experts and related miscellaneous or secretarial services, expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies, and expenses relating to the dissemination of information.
7702	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1). Council Decision 79/783/EEC of 11 September 1979 adopting a multiannual programme (1979 to 1983) in the field of data processing (OJ No L 231, 13. 9. 1979, p. 23). Proposal for an amendment of Regulation (EEC) No 1996/79 and to Council Decision 79/783/EEC, in preparation. Appropriation to cover expenditure on the programme for improving the competitiveness and promoting the development of the data-processing industry, by means of the following measures: — standardization, — coordination in the field of public procurement, — collaboration between research centres, — studies on the state of the sector, employment problems, software protection, — Community premiums for industry or users for the development of products in the field of applications, — studies in the field of peri-informatics and microelectronics technology. It also covers the payment of experts and related miscellaneous or secretarial services, and expenses relating to the organization of symposia concerning the knowledge acquired as a result of carrying out the planned operations, and expenses relating to the dissemination of the relevant information. The commitment appropriation authorized for 1983 is 4 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	3 112 000	3 112 000				
Appropriation outstanding from 1981	4 888 000	4 888 000				
Appropriation for 1982	7 000 000	2 000 000	4 000 000	1 000 000		
Appropriation for 1983	4 000 000 (1)		1 500 000 (1)	1 500 000	500 000	500 000
Total	19 000 000	10 000 000	5 500 000 (2)	2 500 000	500 000	500 000

(1) Entered in Chapter 10 0.
(2) Including 1 500 000 ECU entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	***Operations in the field of new information technologies***						
7710	Community operations for developing microelectronics technology						
	Differentiated appropriations	p.m.	9 000 000	40 000 000	11 000 000	876 246,08 (1)	0,— (1)
7711	Inter-institutional information systems						
	Differentiated appropriations	3 950 000	3 200 000	4 400 000	3 400 000		

(1) Integral amount for Items 7710 and 7711.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	
7710	Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1). Council Regulation (EEC) No 3744/81 of 7 December 1981 concerning Community actions in the field of microelectronic technology (OJ No L 376, 30. 12. 1981, p. 38). The object of this action is the improvement of the competitiveness of the microelectronics industry by means of: — cooperation between industry and users, in particular by providing access to advanced microelectronic technologies by the mid-eighties, — steps to produce a common advanced technology capacity in the field of integrated circuits similar to that of Japan and to make available resources similar to those of American companies. This will be achieved by: — coordinating national programmes, — establishing a European industry making equipment for the production of integrated circuits, — developing the basic CAD knowledge required in industry. The programme also covers the payment of experts and related miscellaneous or secretarial services, expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies, and expenses relating to the dissemination of information. The commitment appropriation authorized for 1983 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	40 000 000	11 000 000	9 000 000	10 000 000	10 000 000	
Appropriation for 1983	p.m.		p.m.	—	—	
Total	40 000 000	11 000 000	9 000 000	10 000 000	10 000 000	

7711	Council Decision 77/619/EEC of 27 September 1977 instituting a study of informatics systems for the processing of data on imports/exports and on the management and financial control of agricultural market organizations (OJ No L 255, 6. 10. 1977, p. 32). Communication from the Commission to the Council concerning some structural aspects of growth (COM(78) 255 final). Report from the Commission to the Council entitled 'European Society faced with the challenge of new information technologies' (COM(79) 650 final (2)). Proposal for a Council Decision relating to the coordination of the activities of the Member States and Community institutions with a view to setting up a Community inter-institutional information system (COM(81) 358 final). Proposal for a Council Decision concerning the coordination of the actions of Member States and the Commission related to activities preparatory to a long-term programme for the use of telematics for Community information systems concerned with imports/exports and the management and financial control of agricultural market organizations (COM(81) 358 final).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7711	*(cont'd)*						
7718	Studies on new information technologies						
	Non-differentiated appropriations	1 500 000	1 500 000	1 000 000	1 000 000	967 776,97	967 776,97

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7711	*(cont'd)*

Appropriation to cover expenditure related to preparatory activities for the promotion and utilization of electronics, with a view to improving the administration of Community activities:

— the inter-institutional information system (Insis) the aim of which is to improve the effectiveness of the Community institutions and, at the same time, speed up the creation of integrated digital networks of general interest,

— the scheme for Cooperation on the Automation of Import/Export and Agricultural Documents and Data (Caddia), the aim of which is to develop new technologies with a view to improving the effectiveness of the Community-wide information system used in the implementation of the customs union and the common agricultural policy.

This item also covers the payment of experts and related miscellaneous or secretarial services, expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies, and expenses relating to the dissemination of the relevant information.

The commitment appropriation authorized for 1983 is 3 950 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	624 000 (1)	624 000 (1)				
Appropriation for 1982	4 400 000	3 400 000	1 000 000			
Appropriation for 1983	3 950 000		2 200 000	1 400 000	350 000	
Total	8 974 000	4 024 000	3 200 000	1 400 000	350 000	

(1) Carried over from 1981.

7718

Commission communication to the European Council 'European society faced with the challenge of new information technologies: a Community response' (COM(79) 650 final of 23 November 1979).

Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1).

Appropriation to finance studies relating in particular to:

— the impact of information technologies on educational and training technologies,

— the implications of the new information technologies for teacher training and the structure of teaching,

— the definition of standards,

— the development of a European air traffic control system,

— the new legal problems created by communication satellites,

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7718	*(cont'd)*						
	Article 771 — Total	5 450 000	13 700 000	45 400 000	15 400 000	1 844 023,05	967 776,97
772	***Community measures for certain industrial activities***						
7720	Aid for certain crisis-hit industrial sectors						
	Differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
7721	Community measures for the industrial modernization and development of the less-developed Member States						
	Differentiated appropriations	p.m.	p.m.				
	Article 772 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
773	***Community strategy on information technology***						
7730	Preparatory measures for the Esprit programme						
	Differentiated appropriations	11 500 000	7 500 000				

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7718	*(cont'd)* — remote observation of the earth, — the promotion of new areas of this technology, — making specialists and the general public aware of the possibilities, — contract administration costs.
772	
7720	*New item* Resolution of 22 April 1982 concerning the guidelines of the European Parliament for the 1983 budget (OJ No C 125, 17. 5. 1982, p. 119).
7721	*New item* Resolution of 22 April 1982 concerning the guidelines of the European Parliament for the 1983 budget (OJ No C 125, 17. 5. 1982, p. 119).
773	
7730	*New item* Council resolution of 15 July 1974 on a Community data-processing policy. Communication from the Commission to the European Council entitled 'European society faced with the challenge of new information technologies — a Community response' (COM(79) 650 final of 26 November 1979). Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1). This item is to cover the cost of preparatory measures for the Esprit programme which is to be carried out in cooperation with industry and European research institutes. These preparatory measures will take the form of pilot projects in the following specific sectors: — advanced data-processing, — software technology, — advanced integrated-circuit technology, — integrated production technology, — automated office equipment.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
773	*(cont'd)*						
7730	*(cont'd)*						
7731	Esprit — European strategic programme of research on information technology Differentiated appropriations	p.m.	p.m.				
	Article 773 — Total	11 500 000	7 500 000				
775	***Monitoring application of certain steel industry measures*** Non-differentiated appropriations	7 000 000	7 000 000	p.m.	p.m.	11 246 855,—	11 246 855,—

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
773	*(cont'd)*
7730	*(cont'd)* This item also covers the costs of experts' and other services, the use of data-processing facilities, the costs of organizing symposia to consider the information gained from carrying out the planned projects and the costs of disseminating this information. The commitment appropriation authorized for 1983 is 11 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982						
Appropriation for 1983	11 500 000		7 500 000	2 000 000	1 000 000	1 000 000
Total	11 500 000		7 500 000	2 000 000	1 000 000	1 000 000

7731	*New item* Council resolution of 15 July 1974 on a Community policy on data-processing. Communication from the Commission to the European Council entitled 'European society faced with the challenge of new information technologies — a Community response' (COM(79) 650 final of 26 November 1979). Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1). Proposal for a Council Decision on the Esprit programme (European strategic programme of research on information technology), now in preparation. This item is to finance the European strategic programme of research on information technology, known as the Esprit programme.
775	*Former Article 269* Decision taken by the Commission on 30 June 1982 on the basis of Articles 47 and 58 of the Treaty establishing the European Coal and Steel Community. The appropriation is to cover the costs of monitoring steel production quotas and checking the prices charged by European steel undertakings. An appropriation of 6 056 000 ECU is entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
776	***Economic and social studies provided for in Article 46 of the ECSC Treaty***						
7760	Studies provided for in point 1 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	77 000	77 000	70 000	70 000	8 700,14	8 700,14
7761	Studies provided for in point 2 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	110 000	110 000	100 000	100 000	0,—	0,—
7762	Studies provided for in point 3 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	715 000	715 000	650 000	650 000	966 537,58	966 537,58
7763	Studies provided for in point 4 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	121 000	121 000	110 000	110 000	98 524,72	98 524,72
7764	Studies provided for in point 5 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	77 000	77 000	70 000	70 000	52 526,58	52 526,58
	Article 776 — Total	1 100 000	1 100 000	1 000 000	1 000 000	1 126 289,02	1 126 289,02
777	***Specific industry measures***						
7770	Textile-clothing industry information system Non-differentiated appropriations	p.m.	p.m.	500 000	500 000	500 000,—	500 000,—
7771	Mineral raw materials Differentiated appropriations	p.m.	p.m.				

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
776	ECSC Treaty (Article 46). The appropriation under this article is to be used to meet the needs of the parties concerned. Under Article 46 of the Treaty, the European Coal and Steel Community may at any time consult governments, the various parties concerned (undertakings, workers, consumers and dealers) and their associations, and any experts. The various parties concerned and their associations are entitled to present any suggestions or comments on questions affecting them. Consequently, certain studies and surveys must be carried out to meet these requirements. It should also be possible to study, at the request of the governments concerned, the possibilities of re-employment, in existing industries or through the creation of new activities, for workers made redundant by market developments or technical changes.
777	
7770	Communication from the Commission to the Council on the general guidelines for a textile and clothing industry policy (COM(78) 362 final). Item for the setting-up of a system to provide information for all textile and clothing firms to enable them to operate on the basis of a full knowledge of the market and their economic environment.
7771	*New item* Council Regulation based on Article 235 of the Treaty establishing the European Economic Community, to be adopted on the basis of a communication from the Commission to the Council.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
777	*(cont'd)*						
7771	*(cont'd)*						
7772	Development of a Community strategy for the machine-tool industry Non-differentiated appropriations	p.m.	p.m.				
7775	Specific measures for improving knowledge of the Japanese market Non-differentiated appropriations	2 250 000	2 250 000	2 000 000	2 000 000	1 500 000,—	1 500 000,—
7777	European Institute for the Craft Industry and Small and Medium-Sized Undertakings Non-differentiated appropriations	p.m.	p.m.				
7779	1983 — Year of the craft industry and the small and medium-sized undertakings Non-differentiated appropriations	750 000	750 000				
	Article 777 — Total	3 000 000	3 000 000	2 500 000	2 500 000	2 000 000,—	2 000 000,—
778	***Studies on industrial guidelines*** Non-differentiated appropriations	500 000	500 000	450 000	450 000	418 510,39	418 510,39

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
777	*(cont'd)*
7771	*(cont'd)* Item to record the expenditure on financing a system to encourage programmes, conducted by the mining industry itself, on the exploitation of the Member States' non-energy-generating mineral resources.
7772	*New item* Commission communication to the Council on a Community strategy to develop Europe's industry (COM(81) 639 final). Item to record the expenditure on studies concerned in particular with the effectiveness of the research and of the innovation process, with the stimulation of demand, and with the changes in the structure of employment. The experts' expenses, the expenditure on various services and on the secretariat for running them, the costs incurred in organizing symposia to discuss the knowledge acquired while implementing the operations envisaged and expenditure on disseminating that knowledge will also be charged to this item.
7775	EEC Treaty (Article 113). Appropriation to cover the expenditure on: — the Community's contribution to specific measures undertaken by the European chambers of commerce in Tokyo such as the organization of direct contacts between the industrialists concerned and measures to attract Japanese purchasers, — scholarships to young executives of industrial and commercial firms from the Communities, to improve access to the Japanese market, — preparation of reports on general aspects of the Japanese market and translation of texts of common interest (in the scientific, economic, legal and administrative fields), — establishment and utilization of data bases to disseminate information on the Japanese market.
7777	*New item*
7779	*New item* Parliamentary resolution of 19 February 1982 on the situation of small and medium-sized undertakings in the Community (OJ No C 66, 15. 3. 1982, p. 97). Appropriation to cover the expenditure on organizing conferences and seminars in the Member States to discuss the management of small and medium-sized undertakings and the problem of providing them with information. Experts' expenses, related expenditure on miscellaneous or secretarial services, costs incurred in handling information acquired while implementing the operations envisaged and expenditure on disseminating it will also be charged to this item.
778	Report on some structural aspects of growth (COM(78) 255 final of 22 June 1978), Commission communication to the Council on industrial development and innovation (COM(80) 755/2 of 26 November 1980), presented to the European Council in December 1980, Council statement of 25 November 1980 on relations with Japan (paragraph 2 'analysis of Japanese industrial strategy').

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
778	*(cont'd)*						
779	***Community projects concerning the internal market***						
7790	Harmonization of industrial laws Non-differentiated appropriations	800 000	800 000	600 000	600 000	521 075,41	521 075,41
7795	Safety of persons travelling in motor cars Non-differentiated appropriations	—	—	p.m.	p.m.		
	Article 779 — Total	800 000	800 000	600 000	600 000	521 075,41	521 075,41
	Non-differentiated appropriations — Sub-total	13 900 000	13 900 000	5 550 000	5 550 000	16 280 506,79	16 280 506,79
	Differentiated appropriations — Sub-total	15 450 000	23 700 000	51 400 000	24 400 000	4 589 025,51	2 678 871,46
	CHAPTER 77 — TOTAL	29 350 000	37 600 000	56 950 000	29 950 000	20 869 532,30	18 959 378,25

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
778	*(cont'd)* Appropriation to enable the Commission to undertake or contribute towards studies and surveys in certain industrial sectors most hit by the crisis, or likely to require a thorough structural change fairly soon, and in particular the following industries: automobile, textile and clothing, shipbuilding, chemical and petrochemical, aviation and telecommunications, as well as the industrial strategies of certain non-member countries, which are to be analyzed in depth (see Council meeting of 25 November 1980). The administrative expenses are also covered by this appropriation.
779	
7790	General programme of 28 May 1969 for the elimination of technical barriers to trade which result from disparities between the provisions laid down by law, regulation or administrative action in Member States (OJ No C 76, 17. 6. 1969, p. 1), and in particular the resolution on the adaptation of Directives to technical progress. Council resolution of 17 December 1973 on industrial policy (OJ No C 117, 31. 12. 1973, p. 1), Directives adopted for the removal of technical barriers to trade (some 150 in number), GATT Agreements to which the Community as such is a Contracting Party. Appropriation to cover expenditure on basic technical studies in connection with the Directives for the removal of technical barriers to trade, and expenses relating to the organization of symposia concerning the results of the technical studies and financial support for CEN and Cenelec. These studies are required for: — the preparation of new Directives, — the adaptation of existing Directives to technical progress, — the monitoring of the implementation of Directives via national legislation. The costs involved in processing and transmitting information and documents as a direct result of the Community's participation in the GATT Agreements are also charged to this post. The programme also covers the remuneration of experts and various related services, including secretarial services.

COMMISSION

CHAPTER 7 8 — TRANSPORT

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 7 8						
7 8 0	***Studies preliminary to financial aid in respect of transport infrastructure***						
	Non-differentiated appropriations	850 000	850 000	900 000	900 000	498 108,52	498 108,52
7 8 1	***Financial support for transport infrastructure projects***						
	Differentiated appropriations	15 000 000	13 000 000	p.m. (1)	p.m.	0,—	0,—
7 8 2	***Community guarantee for transport infrastructure projects***						
	Differentiated appropriations	p.m.	p.m.				
7 8 5	***Observation and operation of freight markets***						
	Non-differentiated appropriations	600 000	600 000	600 000	600 000	424 995,39	424 995,39

(1) An appropriation of 10 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 78 — TRANSPORT

Article Item	Remarks
780	Commission communication to the Council of 30 June 1976 on transport infrastructure projects. This appropriation is to cover expenditure incurred by the Commission in obtaining information to appraise the Community interest of transport infrastructure projects in order to assess Community needs and the scale and terms of any financial support.
781	Proposal for a Council Regulation on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 9). Proposals for amendment of the proposal for a Council Regulation concerning the support for projects of Community interest in the field of transport infrastructure. This financial support is to consist of subsidies or interest rebates for infrastructure projects of Community interest. The commitment appropriation authorized for 1983 is 15 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	10 000 000 (1)	p.m.	10 000 000 (3)			
Appropriation for 1983	15 000 000		3 000 000	10 000 000	2 000 000	
Total	25 000 000 (2)	p.m.	13 000 000	10 000 000	2 000 000	

(1) Entered in Chapter 10 0.
(2) Including 10 000 000 ECU entered in Chapter 10 0.
(3) Transfer 35/82 to this heading carried out in 1982.

782	*New article* Proposal for a Regulation on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 9). This financial support may take the form of a Community guarantee in respect of the repayment of loans contracted by private firms for the implementation of transport infrastructure projects of Community interest.
785	Communication from the Commission to the Council of 25 October 1973 on the development of the common transport policy (Bulletin of the EC, Supplement 16/73), and in particular paragraphs 49, 72, 74 and 87 thereof. Communication from the Commission to the Council on the operation of the markets in surface goods transport within the Community (COM(75) 490 final).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 78 — TRANSPORT *(cont'd)*

CHAPTER 79 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE ENERGY SECTOR

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
785	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	1 450 000	1 450 000	1 500 000	1 500 000	923 103,91	923 103,91
	Differentiated appropriations — Sub-total	15 000 000	13 000 000	p.m.	p.m.	0,—	0,—
	CHAPTER 78 — TOTAL	16 450 000	14 450 000	1 500 000	1 500 000	923 103,91	923 103,91
	CHAPTER 79						
790	***Guarantee for Euratom borrowing and lending operations loans*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION

CHAPTER 78 — TRANSPORT *(cont'd)*

CHAPTER 79 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE ENERGY SECTOR

Article Item	Remarks
785	*(cont'd)* Proposal for a Council Regulation concerning a system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (OJ No C 1, 5. 1. 1976, p. 44). Proposal for a Council Decision on the collection of information concerning the activities of road hauliers, participating in the carriage of goods to and from certain non-member countries (OJ No C 36, 12. 2. 1982, p. 8). Council Regulation (EEC) No 3164/76 of 16 December 1976 on the Community quota for the carriage of goods by road between Member States (OJ No L 357, 29. 12. 1976, p. 1), as amended by Regulation (EEC) No 663/82 (OJ No L 78, 24. 3. 1982, p. 2). Statement of the Council of 12 June 1978 on market observation. Statement of the Council of 6 December 1979 concerning the negotiations on road quotas. Proposal for Council Decision concerning a system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (OJ No C 351, 31. 12. 1980, p. 32). Council resolution of 23 July 1981 on the extension of the experimental period for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States. Appropriation for the establishment of a system for forecasting the market for the carriage of goods by road, rail and inland waterway between the Member States in order to improve its operation and adapt it more effectively to current economic requirements. Incidental expenses on surveys and related miscellaneous services are also charged to this article.
790	*Former Article 791* Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21); the Decision raises from 1 000 000 000 to 2 000 000 000 ECU the amount of Euratom loans which the Commission is empowered to contract. The maximum amount of the loans authorized is fixed at 2 000 000 000 ECU. Should the recipient of a loan default and the related guarantees cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any actual expenditure which the Community might definitively incur is charged to this article; the Community would then have to enforce its claim on the defaulting debtors.

COMMISSION

CHAPTER 79 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE ENERGY SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
790	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations — Sub-total						
	CHAPTER 79 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	24 945 000	24 945 000	14 455 000	14 455 000	25 493 454,72	25 493 454,72
	Differentiated appropriations — Sub-total	540 253 000	516 754 000	471 280 000	395 963 000	427 796 298,96	364 486 071,56
	Title 7 — Total	**565 198 000**	**541 699 000**	**485 735 000**	**410 418 000**	**453 289 753,68**	**389 979 526,28**

COMMISSION

CHAPTER 79 — GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE ENERGY SECTOR *(cont'd)*

Article Item	Remarks
790	*(cont'd)* All capital transactions and the related debt management are set out in Annex II to this part of this section of the general budget.

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 80						
800	***Flat-rate repayment to the Member States of costs incurred in collecting own resources***						
	Non-differentiated appropriations	1 014 622 000	1 014 622 000	962 410 000	962 410 000	813 965 000,—	813 965 000,—
	Non-differentiated appropriations — Sub-total	1 014 622 000	1 014 622 000	962 410 000	962 410 000	813 965 000,—	813 965 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 80 — TOTAL	1 014 622 000	1 014 622 000	962 410 000	962 410 000	813 965 000,—	813 965 000,—

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Remarks
800	Council Decision 70/243/ECSC, EEC, Euratom of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 94, 28. 4. 1970, p. 19), and in particular Article 3 thereof. Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 9 (2) thereof. Appropriation to cover the cost of compensating the Member States for the collection costs incurred, by repaying to each of them 10 % of the own resources, other than those accruing from value added tax, which it pays over.

	Appropriations 1983	Appropriations 1982	Outturn 1981
Belgium	65 869 000	66 100 000	61 756 477
Denmark	19 580 000	17 500 000	16 180 000
Germany	267 461 000	234 500 000	224 879 885
Greece	18 111 000	19 700 000	10 288 782
France	167 631 000	154 800 000	123 333 931
Ireland	11 690 000	10 500 000	8 320 000
Italy	120 089 000	125 500 000	94 395 909
Luxembourg	465 000	410 000	415 000
Netherlands	96 404 000	91 700 000	78 750 000
United Kingdom	247 322 000	241 700 000	195 645 016
Article 800 — Total	1 014 622 000	962 410 000	813 965 000

COMMISSION

CHAPTER 8 1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

CHAPTER 8 2 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 8 1						
8 1 0	***Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 8 1 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 8 2						
8 2 0	***Financial compensation to the United Kingdom*** Non-differentiated appropriations	52 964 000	52 964 000	57 574 500	57 574 500	39 582 935,29	39 582 935,29
8 2 1	***Financial compensation to Greece*** Non-differentiated appropriations	2 806 000	2 806 000	2 120 500	2 120 500	1 169 862,84	1 169 862,84
	Non-differentiated appropriations — Sub-total	55 770 000	55 770 000	59 695 000	59 695 000	40 752 798,13	40 752 798,13
	Differentiated appropriations — Sub-total						
	CHAPTER 8 2 — TOTAL	55 770 000	55 770 000	59 695 000	59 695 000	40 752 798,13	40 752 798,13

COMMISSION

CHAPTER 81 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

CHAPTER 82 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

Article Item	Remarks
810	Council Regulation (EEC) No 1172/76 of 17 May 1976 setting up a financial mechanism (OJ No L 131, 20. 5. 1976, p. 7), as amended by Regulation (EEC) No 2743/80 (OJ No L 284, 29. 10. 1980, p. 1).
820	Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Appropriations for payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European monetary system and does not therefore have to help finance the costs of implementing it.
821	Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Appropriations for payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European monetary system and does not therefore have to help finance the costs of implementing it.

COMMISSION

CHAPTER 83 — GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

CHAPTER 84 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 83						
830	***Community loans raised for the purpose of giving balance of payments support (1975)***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
831	***Community loans raised for the purpose of giving balance of payments support (1981)***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 83 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 84						
840	***Guarantee for loans raised to promote investment in the Community***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 83 — GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

CHAPTER 84 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article Item	Remarks
830	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). The maximum amount outstanding under the loans authorized is US $ 3 000 000 000 in capital and interest. If the measures provided for by Regulation (EEC) No 398/75 or by the financial machinery applying to these loans cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any expenditure which the Community might definitively incur is charged to this article; the Community must then exercise its right to bring proceedings against the defaulting debtors. All capital transactions and the related debt management are set out in Annex II to this part of this section of the general budget.
831	Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). The maximum amount outstanding under the loans authorized is 6 000 000 000 ECU. If the measures provided for by the financial machinery applying to these loans cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any expenditure which the Community might definitively incur is charged to this article; the Community must then exercise its right to bring proceedings against the defaulting debtors. All capital transactions and the related debt management are set out in Annex II to this part of this section of the general budget.
840	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19).

COMMISSION

CHAPTER 84 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY *(cont'd)*

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
840	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 84 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 85						
850	***Exchange losses*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 84 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY *(cont'd)*

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Remarks
840	*(cont'd)* Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No 116, 30. 4. 1982, p. 16). The maximum amount of the loans authorized is fixed at 3 080 000 000 ECU, of which 1 000 000 000 ECU is for loans authorized under Decision 78/870/EEC, 1 000 000 000 ECU for loans authorized under Decision 82/169/EEC and 1 080 000 000 ECU for loans authorized under Decisions 81/19/EEC and 81/1013/EEC; the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted from this amount. If the other measures provided for by the financial machinery applying to these loans cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any expenditure which the Community might definitively incur is charged to this article; the Community must then exercise its right to bring proceedings against the defaulting debtors. All capital transactions and the related debt management are set out in Annex II to this part of this section of the general budget.
850	No appropriations have been allocated to this article pursuant to the principle of Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) which provides for exchange gains and losses to be set off against each other. No expenditure will be required unless there is a negative balance at the end of the financial year.

COMMISSION

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR *(cont'd)*

CHAPTER 86 — OTHER PAYMENTS

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
851	***Deficit carried over from previous year*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 85 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 86						
860	***Refunds to Greece*** Non-differentiated appropriations	52 541 757	52 541 757	98 761 820	98 761 820	105 713 254,47	105 713 254,47
861	***Compensation to Greece*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	6 145 810,37	6 145 810,37
	Non-differentiated appropriations — Sub-total	52 541 757	52 541 757	98 761 820	98 761 820	111 859 064,84	111 859 064,84
	Differentiated appropriations — Sub-total						
	CHAPTER 86 — TOTAL	52 541 757	52 541 757	98 761 820	98 761 820	111 859 064,84	111 859 064,84
	Non-differentiated appropriations — Sub-total	1 122 933 757	1 122 933 757	1 120 866 820	1 120 866 820	966 576 862,97	966 576 862,97
	Differentiated appropriations — Sub-total						
	Title 8 — Total	**1 122 933 757**	**1 122 933 757**	**1 120 866 820**	**1 120 866 820**	**966 576 862,97**	**966 576 862,97**

COMMISSION

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR *(cont'd)*

CHAPTER 86 — OTHER PAYMENTS

Article Item	Remarks
851	Article 27 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A surplus is entered in the statement of revenue (Chapter 3 0).
860	Article 127 of the Act of 28 May 1979 concerning the accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17) provides that during the transitional period (1981 to 1985) a decreasing proportion of financial contributions based on gross national product or of own resources accruing from VAT paid by Greece into the budget of the European Communities shall be refunded.
861	Proposal for a Council Regulation compensating Greece for its contribution to the cost of the financial mechanism and the supplementary measures for the United Kingdom (COM(81) 355 final).

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND OTHER NON-MEMBER COUNTRIES

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 90	—	—	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	—	—	p.m.	p.m.		
	Differentiated appropriations — Sub-total						
	CHAPTER 90 — TOTAL	—	—	p.m.	p.m.		
	CHAPTER 91	—	—	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	—	—	p.m.	p.m.		
	Differentiated appropriations — Sub-total						
	CHAPTER 91 — TOTAL	—	—	p.m.	p.m.		
	CHAPTER 92						
920	***Food aid in cereals***						
9200	Prior programmes for cereals other than rice						
	Non-differentiated appropriations	p.m.	p.m.	900 000	900 000	5 622 221,64	5 622 221,64

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND OTHER NON-MEMBER COUNTRIES

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Remarks
920	
9200	Item to cover the supply of any cereals other than rice still to be provided in 1983 under programmes prior to 1982 within the framework of the Food Aid Convention.

COMMISSION

CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 0	*(cont'd)*						
9 2 0 1	Current programme for cereals other than rice Non-differentiated appropriations	113 200 000	113 200 000	110 800 000	110 800 000	105 050 830,18	105 050 830,18
9 2 0 2	Prior programmes for rice Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	3 508 450,57	3 508 450,57
9 2 0 3	Current programme for rice Non-differentiated appropriations	36 800 000	36 800 000	32 700 000	32 700 000	6 918 497,61	6 918 497,61
9 2 0 4	Additional food aid in cereals Non-differentiated appropriations	18 000 000	18 000 000				
	Article 9 2 0 — Total	168 000 000	168 000 000	144 400 000	144 400 000	121 100 000,—	121 100 000,—
9 2 1	***Food aid in milk products***						
9 2 1 0	Prior programmes for milk powder Non-differentiated appropriations	8 500 000	8 500 000	19 800 000	19 800 000	82 370 145,80	82 370 145,80
9 2 1 1	Current programme for milk powder Non-differentiated appropriations	168 400 000	168 400 000	132 700 000	132 700 000	64 149 573,23	64 149 573,23
9 2 1 2	Prior programmes for butteroil Non-differentiated appropriations	4 800 000	4 800 000	8 800 000	8 800 000	54 686 440,53	54 686 440,53
9 2 1 3	Current programme for butteroil Non-differentiated appropriations	100 000 000	100 000 000	101 700 000	101 700 000	61 891 559,47	61 891 559,47
	Article 9 2 1 — Total	281 700 000	281 700 000	263 000 000	263 000 000	263 097 719,03	263 097 719,03
9 2 2	***Food aid in sugar***						
9 2 2 0	Prior programmes for sugar Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	2 452 415,85	2 452 415,85

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
920	*(cont'd)*
9201	This appropriation is to cover deliveries in 1983 of 727 663 tonnes of cereals other than rice to fulfil commitments entered into under the 1980 Food Aid Convention.
9202	Item to cover the supply of any rice still to be provided in 1983 under programmes prior to 1982 within the framework of the Food Aid Convention.
9203	Item to cover the supply in 1983 of 100 000 tonnes of rice within the framework of the 1980 Food Aid Convention.
9204	*New item* These appropriations are for the delivery in 1983 of cereals to developing countries, in particular the least developed countries, in addition to the quantities delivered under the 1980 Food Aid Convention. Part of these appropriations should be kept for transfer to Article 929 'Projects in place of food aid' for financing agricultural projects in developing countries that have undertaken to carry out programmes in the framework of a food strategy aimed at achieving self-sufficiency in foodstuffs.
921	
9210	Item to cover the supply of 7 200 tonnes of milk powder still to be provided under programmes prior to 1982.
9211	Item to cover the supply in 1983 of 150 000 tonnes of milk powder to developing countries, particularly those in most need, to help make up their food shortfall.
9212	Item to cover the supply of 1 700 tonnes of butteroil still to be provided under programmes prior to 1982.
9213	Item to cover the supply in 1983 of 36 500 tonnes of butteroil to developing countries, particularly the countries in most need.
922	
9220	Item to cover the supply of any sugar still to be provided in 1983 under programmes prior to 1982.

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
922	*(cont'd)*						
9221	Current programme for sugar Non-differentiated appropriations	2 300 000	2 300 000	2 800 000	2 800 000	772 865,12	772 865,12
9222	Food aid in the form of sugar for the United Nations Relief and Works Agency for Palestine Refugees in the Near East Non-differentiated appropriations	1 400 000	1 400 000				
	Article 922 — Total	3 700 000	3 700 000	2 800 000	2 800 000	3 225 280,97	3 225 280,97
923	***Food aid in vegetable oil*** Non-differentiated appropriations	4 000 000	4 000 000	5 000 000	5 000 000		
924	***Food-aid (other commodities)*** Non-differentiated appropriations	23 000 000	23 000 000	5 000 000	5 000 000	50 188 699,35	50 188 699,35
925	***Food-aid transport costs***						
9250	Transport costs for aid under prior programmes and operations Non-differentiated appropriations	1 650 000	1 650 000	3 100 000	3 100 000	29 028 450,43	29 028 450,43
9251	Transport costs for aid under current programmes and operations Non-differentiated appropriations	69 400 000	69 400 000	74 800 000	74 800 000	38 480 850,22	38 480 850,22
	Article 925 — Total	71 050 000	71 050 000	77 900 000	77 900 000	67 509 300,65	67 509 300,65

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
922	*(cont'd)*
9221	Appropriation to cover the supply in 1983 of 10 000 tonnes of sugar to developing countries.
9222	Appropriation to cover the supply in 1983 of 6 086 tonnes of sugar to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) under the Agreement between the European Economic Community and that agency.
923	Appropriation intended cover the possible supply of vegetable oil to developing countries in 1983.
924	Appropriation to cover the possible supply of products other than cereals, milk products, sugar or vegetable oil to developing countries in 1983, in order to provide a more balanced diet in the recipient countries.
925	
9250	Appropriation to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations prior to 1982.
9251	Appropriation to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations for the financial year.

COMMISSION

CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 6	***Expenditure resulting from the Convention between the EEC and UNRWA*** Non-differentiated appropriations	4 000 000	4 000 000	p.m. (1)	p.m. (2)	3 295 000,—	3 295 000,—
9 2 7	***Other expenditure associated with food aid***						
9 2 7 0	Exceptional measures for implementing food aid Non-differentiated appropriations	800 000	800 000	500 000	500 000	95 138,39	95 138,39
9 2 7 1	Control of supply and delivery of food aid Non-differentiated appropriations	1 200 000	1 200 000	1 000 000	1 000 000	206 000,—	206 000,—
	Article 9 2 7 — Total	2 000 000	2 000 000	1 500 000	1 500 000	301 138,39	301 138,39
9 2 9	***Food projects in place of food aid*** Non-differentiated appropriations	500 000	500 000				
	Non-differentiated appropriations — Sub-total	557 950 000	557 950 000	499 600 000	499 600 000	508 717 138,39	508 717 138,39
	Differentiated appropriations — Sub-total						
	CHAPTER 9 2 — TOTAL	557 950 000	557 950 000	499 600 000	499 600 000	508 717 138,39	508 717 138,39

(1) Commitment appropriations (80 000 000 ECU) and payment appropriations (3 000 000 ECU) are entered in Chapter 10 0.
(2) An appropriation of 4 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
927	
9270	Item to cover certain measures which are essential for the implementation of food-aid operations in difficult circumstances (emergencies, distress, awkward distribution conditions, etc.) and for which other programmes make no provision (air transport, storage, disinfection, special inland transport, etc.).
9271	Item to cover expenditure entailed by the inspection of conditions governing the supply and distribution of products for food aid.
929	*New article* Appropriation to cover the financing of agricultural and foodcrop development projects in countries that believe they can forego a proportion of the quantities of food aid in kind allocated to them under the annual programme. Appropriations will therefore be transferred to this article from other headings in Chapter 9 2.

COMMISSION

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 93						
930	***Financial and technical cooperation with non-associated developing countries***						
	Differentiated appropriations	235 000 000	133 000 000	185 000 000	110 000 000	153 696 996,04	87 613 171,54
931	***Promotion of trade relations with non-associated developing countries***						
	Differentiated appropriations	8 000 000	6 000 000	8 000 000	6 000 000	6 204 098,24	5 737 950,59

COMMISSION

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article Item	Remarks

930

Council Regulation (EEC) No 442/81 of 17 February 1981 on financial and technical aid to non-associated developing countries (OJ No L 48, 21. 2. 1981, p. 8).

Appropriation to finance the following measures :

— agricultural and food development schemes in non-associated developing countries, in particular the poorest countries in Latin America and Asia,

— subsidiarily, in certain specific cases, operations to promote regional cooperation may also be considered,

— cooperation with China.

The commitment appropriation authorized for 1983 is 235 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	322 151 728	105 000 000	69 500 000	55 000 000	47 000 000	45 651 728
Appropriation outstanding from 1981	35 711 330	4 000 000	3 500 000	10 000 000	8 000 000	10 211 330
Appropriation for 1982	185 000 000	1 000 000	40 000 000	30 000 000	30 000 000	84 000 000
Appropriation for 1983	235 000 000	—	20 000 000	44 600 000	42 600 000	127 800 000
Total	777 863 058	110 000 000	133 000 000	139 600 000	127 600 000	267 663 058

931

Council resolution of 30 April 1974 on the promotion of exports from developing countries.

Commission communication to the Council on Community financial and technical aid to non-associated developing countries (1976 to 1980) (COM(75) 95 final of 5 March 1975).

Appropriation to finance a wide range of operations to :

— facilitate the marketing of products from the developing countries on the Community market,

— encourage the developing countries to extend their production of exportable goods.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
931	*(cont'd)*						
932	***Measures to encourage regional or sub-regional integration between non-associated developing countries***						
	Non-differentiated appropriations	850 000	850 000	600 000	600 000	584 370,77	584 370,77
933	***Cooperation with non-associated developing countries on energy***						
	Non-differentiated appropriations	p.m.	p.m.	1 500 000	1 500 000		

COMMISSION

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
931	*(cont'd)* The commitment appropriation authorized for 1983 is 8 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	4 357 000	2 000 000	1 479 000	878 000	—	—
Appropriation outstanding from 1981	521 000	300 000	221 000	—	—	—
Appropriation for 1982	8 000 000	3 700 000	2 300 000	1 500 000	500 000	—
Appropriation for 1983	8 000 000	—	2 000 000	3 500 000	2 500 000	—
Total	20 878 000	6 000 000	6 000 000	5 878 000	3 000 000	—

932	Council resolution of 30 April 1974 on regional integration between developing countries. The purpose of such measures is to give Community assistance to organizations for regional integration between non-associated developing countries, in particular by enabling them to benefit from the Community's experience and achievements.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
934	***Training of nationals of non-associated developing countries***						
9340	Scholarships, visits from experts, further training courses for nationals of non-associated developing countries Differentiated appropriations	2 100 000	2 100 000	2 500 000	1 000 000	846 308,91	846 308,91
9341	Information visits to the Commission for nationals of non-associated developing countries Non-differentiated appropriations	135 000	135 000	135 000	135 000	68 062,62	68 062,62
	Article 934 — Total	2 235 000	2 235 000	2 635 000	1 135 000	914 371,53	914 371,53

COMMISSION

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
934	
9340	Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Individual awards, group training courses and/or seminars for nationals of non-associated developing countries to enable them to underto advanced training in specialized establishments or with firms in the Member States of the Community or developing countries. Provision of experts for training operations and programmes to be carried out locally. The commitment appropriation authorized for 1983 is 2 100 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	2 500 000	1 000 000	1 000 000	500 000	—	—
Appropriation for 1983	2 100 000	—	1 100 000	500 000	500 000	—
Total	4 600 000	1 000 000	2 100 000	1 000 000	500 000	—

9341	Appropriation for the organization of short training courses (two or three months) for officials from third countries.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
935	***Aid for the management of training institutes for nationals of developing countries*** Non-differentiated appropriations	600 000	600 000	400 000	400 000	300 000,—	300 000,—
	Non-differentiated appropriations — Sub-total	1 585 000	1 585 000	2 635 000	2 635 000	952 433,39	952 433,39
	Differentiated appropriations — Sub-total	245 100 000	141 100 000	195 500 000	117 000 000	160 747 403,19	94 197 431,04
	CHAPTER 93 — TOTAL	246 685 000	142 685 000	198 135 000	119 635 000	161 699 836,58	95 149 864,43
	CHAPTER 94						
940	***Expenditure on the organization of seminars on the Community's generalized system of preferences*** Non-differentiated appropriations	170 000	170 000	155 000	155 000	116 345,14	116 345,14
941	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)*** Differentiated appropriations	31 200 000	28 200 000	20 000 000	20 000 000	13 962 692,02	12 844 103,69

COMMISSION

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article Item	Remarks
935	Contribution to the financing of the management and operating expenditure of training institutes specializing in courses for nationals from developing countries.
940	Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 3 March 1975 on the future development of the Community's generalized preferences. The object of these seminars is to make producers and exporters in the developing countries aware of the problems affecting exports of specific products to the Community and of possible solutions to those problems.
941	Commission communication to the Council of 6 October 1975 (COM(75) 504 final). Appropriation to finance the following measures : — financing, jointly with the NGOs, of microprojects to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing, — a subsidy of 300 000 ECU for the committee set up for liaison between the NGOs and the Commission and amongst the NGOs themselves, — financing to an amount of approximately 2 000 000 ECU of public information campaigns on development carried out by the NGOs in the Member States of the Community.

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
941	*(cont'd)*						
942	***Advisory Committee on Development Policies***						
	Non-differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)		
943	***Community pledge to the International Fund for Agricultural Development***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
944	***Evaluation of the results of Community aid***						
	Non-differentiated appropriations	1 000 000	1 000 000	800 000	800 000	647 528,56	647 528,56
945	***Cooperation with the Arab countries at regional level***						
	Non-differentiated appropriations	p.m.	p.m.	p.m. (2)	p.m. (2)	9 045,36	9 045,36
946	***Ecology in the developing countries***						
	Non-differentiated appropriations	250 000	250 000	p.m.	p.m.		

(1) An appropriation of 500 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
941	*(cont'd)* The commitment appropriation authorized for 1983 is 31 200 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	14 281 579	7 781 579	4 500 000	2 000 000	—	—
Appropriation outstanding from 1981	179 931	179 931	—	—	—	—
Appropriation for 1982	20 000 000	12 038 490	5 500 000	2 000 000	461 510	—
Appropriation for 1983	31 200 000	—	18 200 000	10 000 000	3 000 000	—
Total	65 661 510	20 000 000	28 200 000	14 000 000	3 461 510	—

942	Article to cover expenditure resulting from the operation of the Advisory Committee of top-level experts who are considering the long-term approach of Community policies in relation to the Third World. A payment appropriation of 500 000 ECU is entered in Chapter 10 0.
943	Article to cover expenditure resulting from Community contribution towards replenishment of the resources of the International Fund for Agricultural Development for the financial period beginning 1983.
944	Appropriation to finance evaluation of the results of Community aid : remuneration and travel and accomodation costs of experts, the carrying out of investigations and preparation of reports, and the cost of seminars for representatives of the developing countries and the Community.
945	Council resolution of 8 February 1977 on the Euro-Arab Dialogue. This article is to provide Community financing for the activities laid down within the context of the Euro-Arab Dialogue, excluding projects. The Community contribution is to be added to the majority participation by the Arab side in this range of activities. An appropriation of 500 000 ECU is entered in Chapter 10 0.
946	Draft action programme of the European Communities on the environment (1982 to 1986) (OJ No C 305, 25. 11. 1981, p. 2). Resolution of the European Parliament of 20 May 1980 on the world conservation strategy (WCS) (OJ No C 147, 16. 6. 1980, p. 27). Article intended to record expenditure resulting from support given to environmental protection in the developing countries on the basis of the environmental action programme for the Community.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
947	***Energy aid to the developing countries*** Differentiated appropriations	2 250 000	1 250 000				
949	***Expenditure on renegotiation of the Lomé Convention*** Non-differentiated appropriations	925 000	925 000				
	Non-differentiated appropriations — Sub-total	2 345 000	2 345 000	955 000	955 000	772 919,06	772 919,06
	Differentiated appropriations — Sub-total	33 450 000	29 450 000	20 000 000	20 000 000	13 962 692,02	12 844 103,69
	CHAPTER 94 — TOTAL	35 795 000	31 795 000	20 955 000	20 955 000	14 735 611,08	13 617 022,75
	CHAPTER 95						
950	***Aid to disaster victims in developing and other non-member countries*** Non-differentiated appropriations	7 500 000	7 500 000	6 000 000	6 000 000	23 000 000,—	23 000 000,—
952	***Special aid for Lebanon*** Non-differentiated appropriations	p.m.	p.m.				

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES

Article Item	Remarks
947	The commitment appropriation authorized for 1983 is 2 250 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982						
Appropriation for 1983	2 250 000		1 250 000	1 000 000		
Total	2 250 000		1 250 000	1 000 000		

949	*New article* Second Lomé Convention, and in particular Article 188 thereof. Appropriation to cover the additional administrative expenditure involved in renegotiating the Lomé Convention (notably for staff, meeting rooms and offices, miscellaneous operating expenses).
950	Appropriation to enable the Community to provide prompt emergency assistance for disaster victims in developing and other non-member countries.
952	Funds for reconstruction projects in Lebanon.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
958	***Special scheme to combat hunger in the world*** Non-differentiated appropriations	50 000 000	50 000 000				
959	***Supplementary aid to UNRWA*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	57 500 000	57 500 000	6 000 000	6 000 000	23 000 000,—	23 000 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 95 — TOTAL	57 500 000	57 500 000	6 000 000	6 000 000	23 000 000,—	23 000 000,—
	CHAPTER 96						
960	***Financial cooperation with Portugal***						
9600	Financial Protocol with Portugal Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	7 379 007,12	7 379 007,12
9601	Aid to prepare for the accession of Portugal to the EEC Differentiated appropriations	15 000 000	15 000 000	50 000 000	15 000 000	4 433 119,58	4 433 119,58

COMMISSION

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks
958	*New article* Appropriation to cover expenditure deriving from short-term support measures for implementing the food strategy programme. It concerns the financing of purchases of inputs such as fertilizers, seeds, etc., or small equipment and operations on specific themes such as the rational use of firewood, reafforestation, village water supplies, training and research in methods of combatting endemic diseases in cattle.
959	*New article* Commission communication to the Council of 13 May 1982 on aid from the European Economic Community to UNRWA (COM(82) 227 final).
960	
9600	Based on Financial Protocol signed by the EEC and Portugal on 20 September 1976. The Financial Protocol provides, for a period to expire on 31 October 1981, for the granting of: — 200 000 000 ECU in the form of loans from the EIB's own resources, — 30 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans.
9601	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Appropriation to finance operations to facilitate Portugal's accession to the Community, which have been the subject of this Agreement in the form of an exchange of letters.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
960	*(cont'd)*						
9601	*(cont'd)*						
	Article 960 — Total	15 000 000	15 000 000	50 000 000	15 000 000	11 812 126,70	11 812 126,70
961	***Financial cooperation with Malta***						
9610	First Financial Protocol with Malta Differentiated appropriations	—	2 557 000	—	1 700 000	0,—	5 061 649,38

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
960	*(cont'd)*
9601	*(cont'd)*

The commitment appropriation authorized for 1983 is 15 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	55 566 880	25 566 880	10 000 000	20 000 000	—	—
Appropriation for 1982	50 000 000	15 000 000	5 000 000	30 000 000	—	—
Appropriation for 1983	15 000 000			15 000 000	—	—
Total	120 566 880	40 566 880	15 000 000	65 000 000	—	—

961	
9610	Financial Protocol signed with Malta on 4 March 1976. Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1). The Financial Protocol provides, for a period to expire on 31 October 1983, for the granting of : — 16 000 000 ECU in the form of loans from the EIB's own resources, — 10 000 000 ECU to be charged against the Community budget for grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
961	*(cont'd)*						
9610	*(cont'd)*						
9611	Second Financial Protocol with Malta Differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)		
	Article 961 — Total	p.m.	2 557 000	p.m.	1 700 000	0,—	5 061 649,38
962	***Financial cooperation with Greece*** Differentiated appropriations	—	10 000 000	—	1 600 000	0,—	3 367 354,10

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) for Items 9611, 9641, 9651, 9653, 9655, 9661, 9663, 9665 and 9667 are entered in Chapter 100.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
961	*(cont'd)*
9610	*(cont'd)*

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	4 138 173	1 700 000	2 438 173	—	—	—
Appropriation outstanding from 1981	—	—	—	—	—	—
Appropriation for 1982	118 827	—	118 827	—	—	—
Appropriation for 1983	—	—	—	—	—	—
Total	4 257 000	1 700 000	2 557 000	—	—	—

9611	This item is the slot for the appropriations under the Second Financial Protocol to be negotiated with Malta.
962	Financial Protocol signed with Greece on 28 February 1977. The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of: — 225 000 000 ECU in the form of loans from the EIB's own resources, — 55 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans (30 000 000 ECU), grants (15 000 000 ECU) and loans on special terms (10 000 000 ECU).

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
962	*(cont'd)*						
963	***Financial cooperation with Turkey***						
9630	Third Financial Protocol with Turkey						
	Differentiated appropriations	—	5 000 000	—	30 000 000	39 000 000,—	27 272 000,—

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

962 *(cont'd)*

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	15 532 646	1 600 000	10 000 000	3 932 646	—	—
Appropriation outstanding from 1981	—	—	—	—	—	—
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	—	—	—	—	—	—
Total	15 532 646	1 600 000	10 000 000	3 932 646	—	—

963

9630 Financial Protocol signed with Turkey on 12 May 1977.

The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of:

— 90 000 000 ECU in the form of loans from the EIB's own resources,

— 220 000 000 ECU to be charged against the Community budget for loans on special terms.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	126 751 444	30 000 000	5 000 000	60 000 000	31 751 444	—
Appropriation outstanding from 1981	—	—	—	—	—	—
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	—	—	—	—	—	—
Total	126 751 444	30 000 000	5 000 000	60 000 000	31 751 444	—

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
963	*(cont'd)*						
9631	Fourth Financial Protocol with Turkey Differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)		
9632	Special aid for Turkey Differentiated appropriations	—	p.m.	—	12 000 000	46 000 000,—	0,—
	Article 963 — Total	p.m.	5 000 000	p.m.	42 000 000	85 000 000,—	27 272 000,—
964	***Financial cooperation with Cyprus***						
9640	First Financial Protocol with Cyprus Differentiated appropriations	2 000 000	3 000 000	3 000 000	2 500 000	1 460 061,48	1 460 061,48

(1) Commitment appropriations (80 000 000 ECU) and payment appropriations (3 000 000 ECU) are entered in Chapter 10 0.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
963	*(cont'd)*
9631	Financial Protocol signed on ..... The Financial Protocol provides, for a period extending until 31 October 1986, for the granting of : — 225 000 000 ECU in the form of loans from the EIB's own resources, — 375 000 000 ECU to be charged against the Community budget for loans on special terms (325 000 000 ECU) and grants (50 000 000 ECU). A commitment appropriation of 40 000 000 ECU and a payment appropriation of 5 000 000 ECU are entered in Chapter 10 0.
9632	This item is for the financing of various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small and medium-sized enterprises and trade promotion. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments					
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	21 000 000	10 000 000	4 000 000	5 000 000	2 000 000	—
Appropriation outstanding from 1981	29 000 000	2 000 000	1 000 000	16 000 000	4 000 000	6 000 000
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	—	—	—	—	—	—
Total	50 000 000	12 000 000	5 000 000 (1)	21 000 000	6 000 000	6 000 000

(1) Entered in Chapter 10 0.

964	
9640	Financial Protocol signed with Cyprus on 15 September 1977. The Financial Protocol provides, for a period extending until 31 December 1983, for the granting of : — 20 000 000 ECU in the form of loans from the EIB's own resources, — 10 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
964	*(cont'd)*						
9640	*(cont'd)*						
9641	Second Financial Protocol with Cyprus Differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)		
	Article 964 — Total	2 000 000	3 000 000	3 000 000	2 500 000	1 460 061,48	1 460 061,48
965	***Financial cooperation with the Maghreb countries***						
9650	First Financial Protocol with Algeria Differentiated appropriations	—	8 100 000	—	9 000 000	8 902 780,74	1 967 454,94

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) for Items 9611, 9641, 9651, 9653, 9655, 9661, 9663, 9665 and 9667 are entered in Chapter 100.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
964	*(cont'd)*
9640	*(cont'd)* The commitment appropriation authorized for 1983 is 2 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981	3 539 939	1 223 477 (1)	2 316 462	—	—	—
Appropriation for 1982	3 000 000	2 500 000	250 000	250 000	—	—
Appropriation for 1983	2 000 000	—	433 538	1 283 231	283 231	—
Total	8 539 939	3 723 477	3 000 000	1 533 231	283 231	—

(1) Payment appropriations carried over from 1981.

9641	This item is the slot for the appropriations under the Second Financial Protocol to be negotiated with Cyprus.
965	
9650	Cooperation Agreement signed with Algeria on 26 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 70 000 000 ECU in the form of loans from the EIB's own resources, — 44 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9650	*(cont'd)*						
9651	Second Financial Protocol with Algeria						
	Differentiated appropriations	11 000 000	6 300 000	p.m. (1)	p.m. (1)		

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) for Items 9611, 9641, 9651, 9653, 9655, 9661, 9663, 9665 and 9667 are entered in Chapter 100.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

965 *(cont'd)*

9650 *(cont'd)*

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	18 841 603	6 000 000	5 000 000	4 000 000	3 841 063	—
Appropriation outstanding from 1981	14 574 453	3 000 000	3 100 000	6 500 000	1 974 453	—
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	—	—	—	—	—	—
Total	33 415 516	9 000 000	8 100 000	10 500 000	5 815 516	—

9651 Financial Protocol signed on 28 October 1982.

This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of:

— 107 000 000 ECU in the form of loans from the EIB's own resources,

— 44 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

The commitment appropriation authorized for 1983 is 11 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	p.m. (1)	p.m. (1)	p.m.	p.m.	p.m.	—
Appropriation for 1983	11 000 000	—	6 300 000	3 000 000	1 700 000	—
Total	11 000 000	p.m.	6 300 000	3 000 000	1 700 000	—

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) are entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9652	First Financial Protocol with Morocco Differentiated appropriations	—	11 700 000	—	13 000 000	2 012 785,44	16 254 608,34
9653	Second Financial Protocol with Morocco Differentiated appropriations	27 000 000	11 700 000	p.m. (1)	p.m. (1)		

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) for Items 9611, 9641, 9651, 9653, 9655, 9661, 9663, 9665 and 9667 are entered in Chapter 100.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

965 *(cont'd)*

9652 Cooperation Agreement signed with Morocco on 27 April 1976.

Protocol 1 provides, for a period extending until 31 October 1981, for the granting of:

— 56 000 000 ECU in the form of loans from the EIB's own resources,

— 74 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

The likely schedule for payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	38 702 634	12 996 422	11 700 000	9 000 000	5 006 212	—
Appropriation outstanding from 1981	3 578	3 578	—	—	—	—
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	—	—	—	—	—	—
Total	38 706 212	13 000 000	11 700 000	9 000 000	5 006 212	—

9653 Financial Protocol signed on 10 June 1982.

This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of:

— 90 000 000 ECU in the form of loans from the EIB's own resources,

— 109 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

The commitment appropriation authorized for 1983 is 27 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	p.m. (1)	p.m. (1)	p.m.	p.m.	p.m.	—
Appropriation for 1983	27 000 000	—	11 700 000	8 000 000	7 300 000	—
Total	27 000 000	p.m.	11 700 000	8 000 000	7 300 000	—

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) are entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9654	First Financial Protocol with Tunisia Differentiated appropriations	263 000	7 200 000	—	8 000 000	3 870 000,—	8 762 331,69
9655	Second Financial Protocol with Tunisia Differentiated appropriations	15 000 000	7 200 000	p.m. (1)	p.m. (1)		

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) for Items 9611, 9641, 9651, 9653, 9655, 9661, 9663, 9665 and 9667 are entered in Chapter 100.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9654	Cooperation Agreement signed with Tunisia on 25 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 41 000 000 ECU in the form of loans from the EIB's own resources, — 54 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1983 is 263 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	23 273 943	6 000 000	6 600 000	8 000 000	2 673 943	—
Appropriation outstanding from 1981	14 086 192	2 000 000	600 000	9 000 000	2 486 192	—
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	263 000	—	—	—	263 000	—
Total	37 623 135	8 000 000	7 200 000	17 000 000	5 423 135	—

9655	Financial Protocol signed on 28 October 1982. This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of: — 78 000 000 ECU in the form of loans from the EIB's own resources, — 61 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9655	*(cont'd)*						
	Article 965	53 263 000	52 200 000	p.m.	30 000 000	14 785 566,18	26 984 394,97
966	***Financial cooperation with the Mashreq countries***						
9660	First Financial Protocol with Egypt Differentiated appropriations	—	10 800 000	—	12 000 000	36 857 806,96	1 440 748,45

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9655	*(cont'd)*

The commitment appropriation authorized for 1983 is 15 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	p.m. (1)	p.m. (1)	p.m.	p.m.	p.m.	—
Appropriation for 1983	15 000 000	—	7 200 000	4 000 000	3 800 000	—
Total	15 000 000	p.m.	7 200 000	4 000 000	3 800 000	—

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) are entered in Chapter 10 0.

966	
9660	Cooperation Agreement signed with Egypt on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 93 000 000 ECU in the form of loans from the EIB's own resources, — 77 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9660	*(cont'd)*						
9661	Second Financial Protocol with Egypt						
	Differentiated appropriations	31 000 000	11 700 000	p.m. (1)	p.m. (1)		

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) for Items 9611, 9641, 9651, 9653, 9655, 9661, 9663, 9665 and 9667 are entered in Chapter 100.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9660	*(cont'd)*

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	32 837 415	9 000 000	10 000 000	10 000 000	3 837 415	—
Appropriation outstanding from 1981	23 535 493	3 000 000	800 000	9 000 000	10 735 493	—
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	—	—	—	—	—	—
Total	56 372 908	12 000 000	10 800 000	19 000 000	14 572 908	—

9661 Financial Protocol signed on 25 May 1982.

This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of :

— 150 000 000 ECU in the form of loans from the EIB's own resources,

— 126 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

The commitment appropriation authorized for 1983 is 31 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	p.m. (1)	p.m. (1)	p.m.	p.m.	p.m.	—
Appropriation for 1983	31 000 000	—	11 700 000	10 000 000	9 300 000	—
Total	31 000 000	p.m.	11 700 000	10 000 000	9 300 000	—

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) are entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9662	First Financial Protocol with Jordan Differentiated appropriations	—	3 150 000	—	3 500 000	4 069 899,79	3 915 920,91
9663	Second Financial Protocol with Jordan Differentiated appropriations	6 000 000	2 700 000	p.m. (1)	p.m. (1)		

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) for Items 9611, 9641, 9651, 9653, 9655, 9661, 9663, 9665 and 9667 are entered in Chapter 100.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*

9662 Cooperation Agreement signed with Jordan on 18 January 1977.

Protocol 1 provides, for a period extending until 31 October 1981, for the granting of:

— 18 000 000 ECU in the form of loans from the EIB's own resources,

— 22 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	8 596 762	3 000 000	2 800 000	2 796 762	—	—
Appropriation outstanding from 1981	3 165 794	500 000	350 000	2 315 794	—	—
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	—	—	—	—	—	—
Total	11 762 556	3 500 000	3 150 000	5 112 556	—	—

9663 Financial Protocol signed on 10 June 1982.

This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of:

— 37 000 000 ECU in the form of loans from the EIB's own resources,

— 26 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

The commitment appropriation authorized for 1983 is 6 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	p.m. (1)	p.m. (1)	p.m.	p.m.	p.m.	—
Appropriation for 1983	6 000 000	—	2 700 000	2 000 000	1 300 000	—
Total	6 000 000	p.m.	2 700 000	2 000 000	1 300 000	—

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) are entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9664	First Financial Protocol with Lebanon						
	Differentiated appropriations	167 000	1 350 000	—	1 500 000	2 250 602,87	696 433,42
9665	Second Financial Protocol with Lebanon						
	Differentiated appropriations	4 000 000	1 800 000	p.m. (1)	p.m. (1)		

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) for Items 9611, 9641, 9651, 9653, 9655, 9661, 9663, 9665 and 9667 are entered in Chapter 100.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9664	Cooperation Agreement signed with Lebanon on 3 May 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 20 000 000 ECU in the form of loans from the EIB's own resources, — 10 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1983 is 167 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	1 043 627	1 000 000	43 627	—	—	—
Appropriation outstanding from 1981	6 167 639	500 000	1 306 373	3 000 000	1 361 266	—
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	167 000	—	—	—	167 000	—
Total	7 378 266	1 500 000	1 350 000	3 000 000	1 528 266	—

Article Item	Remarks
9665	Financial Protocol signed on 17 June 1982. This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of: — 34 000 000 ECU in the form of loans from the EIB's own resources, — 16 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1983 is 4 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	p.m. (1)	p.m. (1)	p.m.	p.m.	p.m.	—
Appropriation for 1983	4 000 000	—	1 800 000	1 000 000	1 200 000	—
Total	4 000 000	p.m.	1 800 000	1 000 000	1 200 000	—

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) are entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9666	First Financial Protocol with Syria Differentiated appropriations	3 082 000	3 600 000	1 400 000	4 000 000	56 274,50	509 266,13
9667	Second Financial Protocol with Syria Differentiated appropriations	6 000 000	3 600 000	p.m. (1)	p.m. (1)		

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) for Items 9611, 9641, 9651, 9653, 9655, 9661, 9663, 9665 and 9667 are entered in Chapter 100.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9666	Cooperation Agreement signed with Syria on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 34 000 000 ECU in the form of loans from the EIB's own resources, — 26 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1983 is 3 082 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	9 805 371	3 000 000	3 000 000	3 000 000	805 371	—
Appropriation outstanding from 1981	3 300 000	600 000	300 000	2 400 000	—	—
Appropriation for 1982	1 400 000	400 000	300 000	700 000	—	—
Appropriation for 1983	3 082 000	—	—	2 300 000	782 000	—
Total	17 587 371	4 000 000	3 600 000	8 400 000	1 587 371	—

9667	Financial Protocol signed on 10 June 1982. This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of: — 64 000 000 ECU in the form of loans from the EIB's own resources, — 33 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9667	*(cont'd)*						
	Article 966 — Total	50 249 000	38 700 000	1 400 000	21 000 000	43 234 584,12	6 562 368,91
969	***EEC guarantee for loans granted by the European Investment Bank (EIB) to non-member countries*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	7 379 007,12	7 379 007,12
	Differentiated appropriations — Sub-total	120 512 000	126 457 000	54 400 000	113 800 000	148 913 331,36	75 140 948,42
	CHAPTER 96 — TOTAL	120 512 000	126 457 000	54 400 000	113 800 000	156 292 338,48	82 519 955,54

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9667	*(cont'd)*

The commitment appropriation authorized for 1983 is 6 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982	p.m. (1)	p.m. (1)	p.m.	p.m.	p.m.	—
Appropriation for 1983	6 000 000	p.m.	3 600 000	1 000 000	1 400 000	—
Total	6 000 000	p.m.	3 600 000	1 000 000	1 400 000	—

(1) Commitment appropriations (50 000 000 ECU) and payment appropriations (5 000 000 ECU) are entered in Chapter 10 0.

969	Based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols), 20 December 1977 (exceptional aid to Lebanon), 25 November 1980 (pre-accession aid for Portugal) and 4 June 1981 (financial cooperation with Spain) to enter in the Community budget the Community's guarantee for loans accorded by the EIB from its own resources to non-member countries. With the exception of the loans granted as emergency aid to Portugal, where the amount outstanding is guaranteed in full, the Community's guarantee is fixed by contract of guarantee between the Commission and the EIB at 75 % of current loans. Since the guarantee to the EIB will come into effect only in the event of default on repayment, no appropriation is envisaged; the token entry (p.m.) will suffice for the guarantee to come into effect.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 97						
970	***Common fund***						
9700	Financing of buffer stocks Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
9701	Financing of measures for the structural improvement of the world market Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
	Article 970 — Total	—	—	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	—	—	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 97 — TOTAL	—	—	p.m.	p.m.	0,—	0,—
	CHAPTER 98						
980	***EEC subsidy for the operation of the European Association for Cooperation (EAC)***						
9800	Operating expenses of the EAC headquarters Non-differentiated appropriations	2 616 700	2 616 700	1 661 500	1 661 500	2 943 992,40	2 943 992,40

COMMISSION

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article Item	Remarks	
980	This appropriation is broken down as follows:	
	— staff expenditure	2 291 600
	— administrative expenditure	399 300
	Total	2 690 900
9800	Based on the undertaking entered into by the Community in 1969, when the Convention of Association with the AASM was renewed, to include in its operating budget the operating expenses of the headquarters of the European Association for Cooperation. Since 1970 the expenditure of the headquarters of the EAC has been included in this section of the budget. The appropriation covers: — the remuneration of headquarters staff and social security contributions, — headquarters operating costs, proper.	

COMMISSION

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
980	*(cont'd)*						
9801	Provisional appropriation for adjustments to the remunerations of EAC staff Non-differentiated appropriations	74 200	74 200	59 500	59 500	0,—	0,—
	Article 980 — Total	2 690 900	2 690 900	1 721 000	1 721 000	2 943 992,40	2 943 992,40
981	***Commission delegations in the southern Mediterranean countries*** Non-differentiated appropriations	3 500 000	3 500 000	3 000 000	3 000 000	2 800 000,—	2 800 000,—
982	***Commission delegations in the ACP countries and OCT*** Non-differentiated appropriations	41 500 000	41 500 000	36 000 000	36 000 000	32 250 000,—	32 250 000,—
	Non-differentiated appropriations — Sub-total	47 690 900	47 690 900	40 721 000	40 721 000	37 993 992,40	37 993 992,40
	Differentiated appropriations — Sub-total						
	CHAPTER 98 — TOTAL	47 690 900	47 690 900	40 721 000	40 721 000	37 993 992,40	37 993 992,40

COMMISSION

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
980	*(cont'd)*
9801	This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). Appropriation to cover the cost of paying EAC headquarters staff any adjustments to remuneration approved by the Council in 1983.
981	Appropriation to finance the running of the Commission delegations in the Maghreb and Mashreq countries and in Israel. This appropriation will be utilized by the Commission through the EAC or the administrative body which replaces it. The appropriation is broken down as follows : — staff expenditure 2 000 000 — administrative expenditure 1 500 000 Total 3 500 000
982	Appropriation to finance the running of the Commission delegations in the ACP countries and the OCT. This appropriation will be utilized by the Commission through the EAC or the administrative body which replaces it. The appropriation is broken down as follows : — staff expenditure 29 500 000 — administrative expenditure 12 000 000 Total 41 500 000

COMMISSION

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 99						
990	***Operations under Commercial and Economic Cooperation Agreements with non-member countries*** Non-differentiated appropriations	2 435 000	2 435 000	2 600 000	2 600 000		
	Non-differentiated appropriations — Sub-total	2 435 000	2 435 000	2 600 000	2 600 000		
	Differentiated appropriations — Sub-total						
	CHAPTER 99 — TOTAL	2 435 000	2 435 000	2 600 000	2 600 000		
	Non-differentiated appropriations — Sub-total	669 505 900	669 505 900	552 511 000	552 511 000	578 815 490,36	578 815 490,36
	Differentiated appropriations — Sub-total	399 062 000	297 007 000	269 900 000	250 800 000	323 623 426,57	182 182 483,15
	Title 9 — Total	**1 068 567 900**	**966 512 900**	**822 411 000**	**803 311 000**	**902 438 916,93**	**760 997 973,51**

COMMISSION

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES

Article Item	Remarks
990	Appropriation to finance various operations, in particular industry, science and technology, energy, mining, transport, communications, tourism, agriculture and fisheries, resulting from Cooperation Agreements signed with the Association of South-East Asian Nations, India, Pakistan, Bangladesh, Sri Lanka, Mexico, Brazil, Yugoslavia, Canada, Romania, China and Israel. The operations envisaged consist of conferences and seminars, trade and industrial missions, missions to explore the possibility of investment and joint ventures, business visits and meetings, the organization of business weeks, the provision of experts, research and development studies or other activities, in the science and technology fields, etc.

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 0						
	Non-differentiated appropriations	12 316 000	12 316 000	464 300 000	464 300 000	0,—	0,—
	Differentiated appropriations	104 000 000	105 000 000	358 106 000	166 798 000	0,—	0,—

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks			
	The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation. The total of the appropriations breaks down as follows :			
	1. Article	4 2 1	'Payment of compensation for salmon fishing in the Baltic'	
	Article	4 2 2	'Expenditure in connection with fishing in the maritime waters of certain developing countries' (amount for Articles 4 2 1 and 4 2 2)	4 260 000
	2. Article	4 5 0	'Adjustment of capacity in the fisheries sector'	5 500 000 (5 500 000)
	3. Article	4 5 1	'Redeployment of capacity in the fisheries sector'	4 500 000 (4 500 000)
	4. Article	4 6 0	'European Agricultural Guidance and Guarantee Fund (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture'	— (27 000 000)
	5. Item	5 4 1 1	'Community measures in the framework of integrated operations'	16 000 000 (16 000 000)
	6. Chapters	6 0 and 6 1	'European Social Fund'	64 500 000 (—)
	7. Article	7 0 5	'Promotion of energy investments'	1 000 000

COMMISSION

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	12 316 000	12 316 000	464 300 000	464 300 000	0,—	0,—
	Differentiated appropriations — Sub-total	104 000 000	105 000 000	358 106 000	166 798 000	0,—	0,—
	CHAPTER 10 0 — TOTAL	116 316 000	117 316 000	822 406 000	631 098 000	0,—	0,—

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CHAPTER 100 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Remarks			
	8. Item	7373	'Reference materials and methods (applied metrology) — Indirect action'	1 000 000 (3 000 000)
	9. Item	7382	'Stimulation of scientific and technical potential of the Community'	2 000 000 (4 000 000)
	10. Item	7702	'Community operations for the development of data-processing'	1 500 000 (4 000 000)
	11. Article	775	'Monitoring application of certain steel industry measures'	6 056 000
	12. Article	942	'Advisory Committee on Development Policies'	500 000
	13. Article	945	'Cooperation with the Arab countries at regional level'	500 000
	14. Item	9631	'Fourth Financial Protocol with Turkey'	5 000 000 (40 000 000)
	15. Item	9632	'Special aid for Turkey'	5 000 000 (—)
			Payment appropriations	116 816 000
			Commitment appropriations	(115 816 000)

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CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1983		Appropriations 1982		Outturn 1981	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 1	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 10 1 — TOTAL	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	17 316 000	17 316 000	469 300 000	469 300 000	0,—	0,—
	Differentiated appropriations — Sub-total	104 000 000	105 000 000	358 106 000	166 798 000	0,—	0,—
	Title 10 — Total	**121 316 000**	**122 316 000**	**827 406 000**	**636 098 000**	**0,—**	**0,—**
	Non-differentiated appropriations — Sub-total	16 294 733 607	16 294 733 607	17 388 787 320	17 388 787 320	14 103 369 795,13	14 103 369 795,11
	Differentiated appropriations — Sub-total	5 540 130 000	4 110 449 000	4 768 019 800	3 492 328 200	3 992 238 074,14	1 769 127 786,91
	Part B — Total	**21 834 863 607**	**20 405 182 607**	**22 156 807 120**	**20 881 115 520**	**18 095 607 869,27**	**15 872 497 582,02**
	Non-differentiated appropriations — Sub-total	748 554 800	748 554 800	728 830 650	728 830 650	628 726 432,18	628 726 432,18
	Differentiated appropriations — Sub-total						
	Part A — Total	**748 554 800**	**748 554 800**	**728 830 650**	**728 830 650**	**628 726 432,18**	**628 726 432,18**
	Non-differentiated appropriations — Sub-total	17 043 288 407	17 043 288 407	18 117 617 970	18 117 617 970	14 732 096 227,31	14 732 096 227,29
	Differentiated appropriations — Sub-total	5 540 130 000	4 110 449 000	4 768 019 800	3 492 328 200	3 992 238 074,14	1 769 127 786,91
	GRAND TOTAL	**22 583 418 407**	**21 153 737 407**	**22 885 637 770**	**21 609 946 170**	**18 724 334 301,45**	**16 501 224 014,20**

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CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	Article 15 (4) of the Financial Regulation provides that each section of the budget may include a chapter for a 'contingency' reserve. The appropriations in this chapter may not be used unless transferred by the procedure laid down in Article 21 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).

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ANNEX I

RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex I
(Research and investment activities)

Decision authorizing the Commission to make certain transfers

In accordance with Article 94 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), the Budgetary Authority authorizes the Commission to effect the following transfers, if the need arises.

The Commission shall decide on transfers between items within the total appropriations entered under Article 7 3 0 (Joint Research Centre, joint programme).

Such transfers may not have the effect of increasing or reducing, by more than 7 % in commitment appropriations and payment appropriations, the original appropriation entered in each item of Article 7 3 0.

However, these transfers must not have the effect of exceeding the financial ceiling on JRC programmes.

COMMISSION

Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Appropriations for commitment				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 0	***Direct action — Joint Research Centre — Joint programme***					
7 3 0 0	Nuclear safety	46 550 448	7 989 544	10 621 272	4 339 391	5 060 294
7 3 0 1	New sources of energy	15 206 814	2 571 457	2 518 014	1 195 691	601 425
7 3 0 2	Study and protection of the environment	10 797 203	1 724 509	1 278 064	752 105	854 562
7 3 0 3	Nuclear measurements	7 662 672	1 435 702	2 447 600	1 060 664	65 845
7 3 0 4	Specific support for the Commission's sectoral activities	7 005 700	1 354 709	1 257 377	246 421	438 445
	Article 7 3 0 — Total	87 222 837	15 075 921	18 122 327	7 594 272	7 020 571
7 3 1	***Direct action — Joint Research Centre — Complementary programme***					
7 3 1 0	Operation of the HFR reactor	3 588 163	812 072	8 998 681	582 728	269 428
	Article 7 3 1 — Total	3 588 163	812 072	8 998 681	582 728	269 428
7 3 3	***Joint Research Centre — Other activities***					
7 3 3 0	Super-Sara — Euratom/Italy Agreements	—	—	162 000	1 288 000	50 000
7 3 3 1	Services performed by the JRC at the request of outside bodies and individuals against payment	—	155 000	257 000	120 000	69 000
	Article 7 3 3 — Total	—	155 000	419 000	1 408 000	119 000
	Direct action — Total (Articles 7 3 0 to 7 3 3)	90 811 000	16 042 993	27 540 008	9 585 000	7 408 999

COMMISSION

Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979)

		Appropriations for payment						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
2 997 551	77 558 500	46 549 609	6 115 046	11 165 934	9 801 526	4 702 888	2 997 497	81 332 500
996 599	23 090 000	15 207 529	2 071 321	1 984 199	1 268 926	657 379	996 646	22 186 000
707 557	16 114 000	10 793 792	1 314 959	926 354	1 300 577	989 656	707 662	16 038 000
503 517	13 176 000	7 662 672	1 242 992	1 287 478	1 416 816	165 525	503 517	12 279 000
459 348	10 762 000	7 006 084	1 018 516	1 120 137	614 400	462 489	459 374	10 681 000
5 664 572	140 700 500	87 224 686	11 762 834	16 484 102	14 402 245	6 977 937	5 664 696	142 516 500
235 428	14 486 500	3 586 314	749 746	6 993 583	273 826	355 727	235 304	12 194 500
235 428	14 486 500	3 586 314	749 746	6 993 583	273 826	355 727	235 304	12 194 500
—	1 500 000	—	—	162 000	1 288 000	50 000	—	1 500 000
—	601 000	—	155 000	257 000	120 000	69 000	—	601 000
—	2 101 000	—	155 000	419 000	1 408 000	119 000	—	2 101 000
5 900 000	157 288 000	90 811 000	12 667 580	23 896 685	16 084 071	7 452 664	5 900 000	156 812 000

COMMISSION

Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Appropriations for commitment				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
	Indirect action					
7 3 4	***Energy***					
7 3 4 0	New sources of energy	1 101 800	535 000	41 000	—	693 800
7 3 4 1	Thermonuclear fusion	6 752 200	384 000	47 000	—	92 537 200
7 3 4 2	Participation in the JET joint undertaking	p.m.	p.m.	p.m.	—	95 005 000
7 3 4 4	Management and storage of radioactive waste	509 500	295 500	10 000	—	9 663 400
7 3 4 5	Decommissioning of nuclear power stations	216 300	78 700	5 000	—	p.m.
7 3 4 6	Safety of water-cooled thermal reactors	189 300	73 700	3 000	—	p.m.
7 3 4 7	Codes and standards for fast-breeder reactors	435 800	61 000	p.m.	—	396 800
	Article 7 3 4 — Total	9 204 900	1 427 900	106 000	—	198 296 200
7 3 5	***Raw materials***					
7 3 5 0	Recycling of urban and industrial waste	246 500	235 000	20 000	—	674 100
7 3 5 1	Primary raw materials	—	—	—	—	—
7 3 5 2	Uranium ore prospecting and processing	—	—	—	—	441 000
7 3 5 9	Research and development in the raw materials sector	808 400	444 000	41 000	—	21 672 800
	Article 7 3 5 — Total	1 054 900	679 000	61 000	—	22 787 900
7 3 6	***Quality of life***					
7 3 6 0	Environment	—	—	—	—	—
7 3 6 7	Medical research II and III	506 900	315 000	5 000	—	2 651 700
7 3 6 8	Biology and health protection (radiation protection)	3 664 500	579 000	136 000	p.m.	1 466 400
7 3 6 9	Sectoral programme — Environment	909 100	621 000	25 000	—	8 406 900
	Article 7 3 6 — Total	5 080 500	1 515 000	166 000	p.m.	12 525 000

COMMISSION

Annex I

(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

		Appropriations for payments						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
46 400	2 418 000	1 101 800	535 000	41 000	—	28 248 800	46 400	29 973 000
284 600	100 005 000	6 752 200	384 000	47 000	—	57 537 200	284 600	65 005 000
p.m.	95 005 000	p.m.	p.m.	p.m.	—	95 005 000	p.m.	95 005 000
21 600	10 500 000	509 500	295 500	10 000	—	8 663 400	21 600	9 500 000
9 000	309 000	216 300	78 700	5 000	—	1 291 000	9 000	1 600 000
8 000	274 000	189 300	73 700	3 000	—	2 426 000	8 000	2 700 000
18 400	912 000	435 800	61 000	p.m.	—	396 800	18 400	912 000
388 000	209 423 000	9 204 900	1 427 900	106 000	—	193 568 200	388 000	204 695 000
10 400	1 186 000	246 500	235 000	20 000	—	1 488 100	10 400	2 000 000
—	—	—	—	—	—	2 909 000	—	2 909 000
—	441 000	—	—	—	—	900 000	—	900 000
33 800	23 000 000	808 400	444 000	41 000	—	4 672 800	33 800	6 000 000
44 200	24 627 000	1 054 900	679 000	61 000	—	9 969 900	44 200	11 809 000
—	—	—	—	—	—	683 000	—	683 000
21 400	3 500 000	506 900	315 000	5 000	—	2 151 700	21 400	3 000 000
154 100	6 000 000	3 664 500	579 000	136 000	p.m.	6 466 400	154 100	11 000 000
38 000	10 000 000	909 100	621 000	25 000	—	8 406 900	38 000	10 000 000
213 500	19 500 000	5 080 500	1 515 000	166 000	p.m.	17 708 000	213 500	24 683 000

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Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Appropriations for commitment				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 7	***Technological development***					
7 3 7 0	Biomolecular engineering	145 800	140 000	p.m.	—	3 578 000
7 3 7 1	Food technology I and III	p.m.	55 000	p.m.	—	105 000
7 3 7 2	Food technology II and IV	p.m.	p.m.	p.m.	—	p.m.
7 3 7 3	Reference materials and methods — Applied metrology	273 500	p.m.	p.m.	—	p.m.
7 3 7 4	Science and technology for development	217 900	100 000	p.m.	—	4 672 900
7 3 7 5	Research and development in the field of textiles and clothing	p.m.	130 000	p.m.	—	—
7 3 7 6	Maritime navigation aid systems	p.m.	169 000	p.m.	—	631 000
7 3 7 7	Biotechnology	p.m.	p.m.	p.m.	—	p.m.
7 3 7 8	Basic technological research	72 000	p.m.	p.m.	—	p.m.
	Article 7 3 7 — Total	709 200	594 000	p.m.	—	8 986 900
7 3 8	***Horizontal activities***					
7 3 8 0	Long-term forecasting and assessment (FAST)	225 100	78 200	3 000	—	p.m.
7 3 8 1	Scientific and technical training	291 600	49 000	p.m.	—	647 000
7 3 8 2	Stimulation of scientific and technical potential in the European Communities	p.m.	p.m.	p.m.	—	p.m.
	Article 7 3 8 — Total	516 700	127 200	3 000	—	647 000
7 3 9	***Non-programme activities***					
7 3 9 0	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty	648 900	19 100	—	—	—
7 3 9 1	Research staff awaiting assignment to a post	2 043 300	335 900	—	—	—
7 3 9 2	Services performed for outside bodies	114 400	—	—	—	—
	Article 7 3 9 — Total	2 806 600	355 000	—	—	—
	Indirect action — Total	19 372 800	4 698 100	336 000	p.m.	243 243 000

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Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

	Appropriations for payment						
9		1	2	3	4	5	9	
Reserve staff	Total	Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	Total
6 200	3 870 000	145 800	140 000	p.m.	—	1 208 000	6 200	1 500 000
p.m.	160 000	p.m.	55 000	p.m.	—	105 000	p.m.	160 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
11 500	285 000	273 500	p.m.	p.m.	—	800 000	11 500	1 085 000
9 200	5 000 000	217 900	100 000	p.m.	—	1 172 900	9 200	1 500 000
p.m.	130 000	p.m.	130 000	p.m.	—	1 000 000	p.m.	1 130 000
p.m.	800 000	p.m.	169 000	p.m.	—	331 000	p.m.	500 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
3 000	75 000	72 000	p.m.	p.m.	—	p.m.	3 000	75 000
29 900	10 320 000	709 200	594 000	p.m.	—	4 616 900	29 900	5 950 000
8 700	315 000	225 100	78 200	3 000	—	137 000	8 700	452 000
12 400	1 000 000	291 600	49 000	p.m.	—	1 297 000	12 400	1 650 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
21 100	1 315 000	516 700	127 200	3 000	—	1 434 000	21 100	2 102 000
27 000	695 000	648 900	19 100	—	—	—	27 000	695 000
86 800	2 466 000	2 043 300	335 900	—	—	—	86 800	2 466 000
4 600	119 000	114 400	—	—	—	—	4 600	119 000
118 400	3 280 000	2 806 600	355 000	—	—	—	118 400	3 280 000
815 100	268 465 000	19 372 800	4 698 100	336 000	p.m.	227 297 000	815 100	252 519 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Objective	Appropriations for commitment					
		1980 to 1983 programme					
	Heading	1980 (1)	1981 (1)	1982 existing	1982 budgetary	1983	Total
7 3 0	***Direct action — Joint Research Centre — Joint programme***						
7 3 0 0	Nuclear safety:						
	— Reactor safety	11 904	16 489	5 648	41 261 (3)	17 119	92 423
	— Plutonium fuels and research on actinides	7 000	7 008	597	8 281	7 655	30 541
	— Safety of nuclear materials	1 692	1 618	4	1 727	1 530	6 572
	— Safeguarding and management of fissile materials	1 671	1 532	48	1 904	1 706	6 859
	— Completion of 1977 to 1980 programmes	503	—	—	—	—	503
	— Staff appropriations	28 614	38 590	6 613	42 106	49 547,5	165 470,5
	Item 7 3 0 0 — Total	51 384	65 238	12 910	95 279 (3)	77 558,5	302 368,5
7 3 0 1	New sources of energy:						
	— Solar energy	2 215	2 082	—	2 299	1 938	8 534
	— Hydrogen production (energy storage and transport)	1 335	935	—	1 153	1 044	4 467
	— Thermonuclear fusion technology	2 550	2 445	45	3 058	2 236	10 334
	— High-temperature materials	1 787	1 508	285	1 894	1 669	7 143
	— Completion of 1977 to 1980 programmes	203	—	—	—	—	203
	— Staff appropriations	12 483	14 150	1 606	14 383	16 203	58 825
	Item 7 3 0 1 — Total	20 573	21 120	1 935	22 787	23 090	89 506

(1) Commitments entered into.
(2) Outturn.
(3) Including transfers of appropriations.

COMMISSION

Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES

(1 000 ECU)

Appropriations for payment						
1980 to 1983 programme						
1980 (2)	1981 (2)	1982 existing	1982 budgetary	1983	1984	Total
4 518	10 212	4 663	34 731 (3)	20 737	17 562	92 423
3 265	5 839	449	7 891	7 464	5 633	30 541
758	1 365	295	1 372	1 740	1 043	6 572
771	1 380	249	1 445	1 844	1 170	6 859
9 606	2 744	—	—	—	—	12 350
28 320	40 108	5 095	42 105	49 547,5	295	165 470,5
47 238	61 648	10 750	87 544 (3)	81 332,5	25 704	314 215,5
756	2 236	122	2 346	1 583	1 490	8 534
483	971	97	1 148	994	773	4 467
858	2 597	208	3 127	1 977	1 567	10 334
773	1 610	324	1 575	1 427	1 435	7 143
3 796	921	—	—	—	—	4 717
12 340	14 162	1 604	14 386	16 204	128	58 825
19 007	22 497	2 355	22 583	22 191	5 393	94 020

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Objective / Heading	Appropriations for commitment					
		1980 to 1983 programme					
				1982			
		1980 (1)	1981 (1)	existing	budgetary	1983	Total
7 3 0 2	Study and protection of the environment:						
	— Environmental protection	2 940	2 823	322	3 245	3 049	12 379
	— Remote sensing in the air and in space	1 165	1 633	317	1 780	1 560	6 455
	— Completion of 1977 to 1980 programmes	190	—	—	—	—	190
	— Staff appropriations	8 173	9 066	1 263	9 957	11 505	39 964
	Item 7 3 0 2 — Total	12 468	13 522	1 901	14 982	16 114	58 988
7 3 0 3	Nuclear measurements:						
	— Nuclear measurements	5 406	4 403	26	5 756	5 010	20 601
	— Completion of 1977 to 1980 programmes	27	—	—	—	—	27
	— Staff appropriations	6 146	6 857	841	7 020	8 166	29 032
	Item 7 3 0 3 — Total	11 579	11 261	867	12 777	13 176	49 660
7 3 0 4	Specific support for the Commission's sectoral activities:						
	— Data-processing	1 106	1 237	46	1 317	1 307	5 013
	— Safeguards support	657	560	220	722	562	2 721
	— Support to the CBR	272	266	29	267	266	1 100
	— Training	227	279	2	296	323	1 128
	— Development to industrial stage	96	155	9	182	228	671
	— Scientific and technical services	634	558	44	596	610	2 442
	— Completion of 1977 to 1980 programmes	83	—	—	—	—	83
	— Staff appropriations	6 102	6 340	983	6 474	7 465	27 364
	Item 7 3 0 4 — Total	9 177	9 395	1 333	9 855	10 762	40 522

(1) Commitments entered into.
(2) Outturn.

COMMISSION

Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(1 000 ECU)

Appropriations for payment						
1980 to 1983 programme						
1980 (2)	1981 (2)	1982		1983	1984	Total
		existing	budgetary			
1 448	2 590	556	2 834	2 681	2 270	12 379
383	1 471	354	948	1 850	1 450	6 455
1 628	713	—	—	—	—	2 340
8 083	9 210	1 120	9 957	11 506	88	39 964
11 542	13 983	2 030	13 739	16 038	3 807	61 138
3 219	4 732	440	4 514	4 113	3 583	20 601
2 692	715	—	—	—	—	3 406
6 089	6 937	761	7 021	8 166	57	29 032
11 999	12 384	1 202	11 535	12 279	3 540	53 039
551	1 003	17	963	1 402	1 076	5 013
370	519	178	587	627	439	2 721
129	259	16	203	245	247	1 100
117	254	9	230	276	242	1 128
15	136	8	170	146	196	671
243	624	19	556	519	481	2 442
1 006	199	—	—	—	—	1 205
6 504	6 380	943	6 471	7 465	51	27 364
8 485	9 375	1 189	9 181	10 681	2 732	41 644

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Objective	Appropriations for commitment					
		1980 to 1983 programme					
	Heading	1980 (1)	1981 (1)	1982 existing	1982 budgetary	1983	Total
7 3 1	***Direct action — Joint Research Centre — Complementary programme***						
7 3 1 0	Operation of the HFR reactor:						
	— Development of HFR reactor	8 938	11 099	397	10 590	10 663	41 688
	— Completion of 1977 to 1980 programmes	104	—	—	—	—	104
	— Staff appropriations	2 786	3 069	660	3 230	3 823,5	13 568,5
	Item 7 3 1 0 — Total	11 829	14 168	1 058	13 820	14 486,5	55 361,5
	Joint Research Centre — Total						
	— Completion of 1977 to 1980 programmes	1 110	—	—	—	—	1 110
	— Specific appropriations for 1980 to 1983 programme	51 595	56 631	8 038	86 330 (4)	58 476	261 070
	— Staff appropriations for 1980 to 1983 programme	64 305	78 073	11 966	83 170	96 711	334 225
	1980 to 1983 programme — Total	115 900	134 704	20 004	169 500 (4)	155 476	595 295 (3)

(1) Commitments entered into.
(2) Outturn.
(3) The initial allocation respect of the Joint Research Centre's 1980 to 1983 programme is 510 870 000 ECU on the basis of staff expenditure at 1 January 1980.
The additional tranches correspond to the salary adjustments already adopted by the Council or envisaged for subsequent years.
(4) Including transfers of appropriations.

COMMISSION

Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(1 000 ECU)

Appropriations for payment						
1980 to 1983 programme						
1980 (2)	1981 (2)	1982		1983	1984	Total
		existing	budgetary			
5 661	9 092	2 879	8 686	8 373	6 997	41 688
2 832	798	—	—	—	—	3 631
2 787	3 165	554	3 229	3 821,5	12	13 568,5
11 281	13 055	3 433	11 915	12 194,5	7 009	58 887,5
21 559	6 091	—	—	—	—	27 650
24 318	46 889	10 881	73 327 (4)	58 000	47 654	261 070
63 673	79 963	10 077	83 170	96 711	630	334 225
87 992	126 852	20 958	156 497 (4)	154 711	48 284	595 295 (3)

COMMISSION

Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Objective / Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1983 budget	Total tranches opened
	Indirect action					
7 3 4	***Energy***					
7 3 4 0	New sources of energy	105 000 000	11 September 1979 (OJ No L 231, 13. 9. 1979)	105 000 000	—	105 000 000
7 3 4 1	Thermonuclear fusion	504 500 000	13 March 1980 (OJ No L 72, 18. 3. 1980) and 25 May 1982 (OJ No L 157, 8. 6. 1982)	270 500 000	234 000 000	504 500 000
7 3 4 2	Participation in the JET joint undertaking	495 000 000	30 May 1978 (OJ No L 151, 7. 6. 1978) and 13 March 1980 (OJ No L 72, 18. 3. 1980), as amended on 19 May 1981 (OJ No L 149, 6. 6. 1981) and 25 May 1982 (OJ No L 157, 8. 6. 1982)	211 000 000	284 000 000	495 000 000
7 3 4 4	Management and storage of radioactive waste	43 000 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	43 000 000	—	43 000 000
7 3 4 5	Decommissioning of nuclear power stations	4 700 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	4 700 000	—	4 700 000
7 3 4 6	Safety of water-cooled thermal reactors	6 300 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	6 300 000	—	6 300 000
7 3 5	***Raw materials***					
7 3 5 0	Recycling of urban and industrial waste	9 000 000	12 November 1979 (OJ No L 293, 20. 11. 1979)	9 000 000	—	9 000 000
7 3 5 1	Primary raw materials	18 000 000	6 March 1978 (OJ No L 72, 14. 3. 1978)	18 000 000	—	18 000 000
7 3 5 2	Uranium ore prospecting and processing	5 400 000	6 March 1978 (OJ No L 72, 14. 3. 1978) and 28 April 1981 (OJ No L 137, 23. 5. 1981) (COM(82) 806 final of 6. 12. 1982)	5 400 000	—	5 400 000
7 3 5 9	Research and development in the raw materials sector	54 000 000	17 May 1982 (OJ No L 174, 21. 6. 1982)	—	54 000 000	54 000 000
7 3 6	***Quality of life***					
7 3 6 0	Environnement	20 800 000	15 March 1976 (OJ No L 74, 20. 3. 1976) and 9 October 1979 (OJ No L 258, 13. 10. 1979)	20 800 000	—	20 800 000

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MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Objective / Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1983 budget	Total tranches opened
7367	Medical research II and III	2 320 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	2 320 000	—	2 320 000
		13 300 000	17 August 1982 (OJ No L 248, 24. 8. 1982)	—	13 300 000	13 300 000
7368	Biology and health protection (radiation protection)	88 000 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	88 000 000	—	88 000 000
7369	Sectoral programme — Environment	42 000 000	3 March 1981 (OJ No L 101, 11. 4. 1981)	42 000 000	—	42 000 000
737	***Technological development***					
7370	Biomolecular engineering	8 000 000	7 December 1981 (OJ No L 375, 30. 12. 1981)	—	8 000 000	8 000 000
7371	Food technology I and III	250 000	20 February 1978 (OJ No L 54, 25. 2. 1978)	250 000	—	250 000
		670 000	22 November 1982 (OJ No L 353, 15. 12. 1982)	—	670 000	670 000
7372	Food technology II and IV	287 000	22 October 1979 (OJ No L 270, 27. 10. 1979)	287 000	—	287 000
		p.m.	(COM(83) ...)	—	p.m.	p.m.
7373	Reference materials and methods — Applied metrology	10 300 000	9 October 1979 (OJ No L 258, 13. 10. 1979)	10 300 000	—	10 300 000
		34 700 000	(COM(82) 362 final of 15 June 1982)	—	p.m. (1)	p.m. (1)
7374	Science and technology for development	40 000 000	3 December 1982 (OJ No L 352, 14. 12. 1982)	—	40 000 000	40 000 000
7375	Research and development in the field of textiles and clothing	3 900 000	15 December 1981 (OJ No L 367, 23. 12. 1981)	—	3 900 000	3 900 000
7376	Maritime navigation aid systems	2 100 000	13 December 1982 (OJ No L 378, 31. 12. 1982)	—	2 100 000	2 100 000
7377	Biotechnology	p.m.	(COM(83) ...)	—	p.m.	p.m.
7378	Basic technological research	p.m.	(COM(83) ...)	—	p.m.	p.m.

(1) The schedule of due dates does not mention the instalments for the proposed programmes in respect of which the appropriations are entered in Chapter 10 0 in 1983.

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(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Objective / Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1983 budget	Total tranches opened
7 3 8	***Horizontal activities***					
7 3 8 0	Long-term forecasting and assessment (FAST)	4 400 000 p.m.	25 July 1978 (OJ No L 225, 16. 8. 1978) (COM(82) ...)	4 400 000 —	— p.m.	4 400 000 p.m.
7 3 8 1	Scientific and technical training	8 800 000	17 March 1981 (OJ No L 101, 11. 4. 1981)	8 800 000	—	8 800 000
7 3 8 2	Stimulation of scientific and technical potential of the Community	7 000 000	(COM(82) 808 final of 3 December 1982)	—	p.m. (1)	p.m. (1)

(1) The schedule does not mention tranches for proposed programmes for which appropriations are entered in Chapter 10 0 for 1983.

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MULTIANNUAL SCHEDULE OF COMMITMENTS

Item	Heading	Commitments							
		u.a.	EUA	ECU					
		1975/1976/1977 (1)	1978/1979/1980 (1)	1981 (2)	1982 (3)	1983	1984	1985	1986 and subsequent years
7 3 4 0	New sources of energy	—	22 500 077	48 208 095	32 055 826	2 418 000	p.m.	—	—
7 3 4 1	Thermonuclear fusion	100 733 765	70 599 715	28 601 848	88 090 805 (6)	95 235 000	74 770 000	31 000 000	15 468 000
	Agreement with Switzerland	—	3 353 133	1 910 322	1 841 676	2 250 000	2 910 000	2 770 000	3 390 000
	Agreement with Sweden	—	2 133 524	6 299 948	1 900 000	2 500 000	3 210 000	3 060 000	3 750 000
	Agreement with Spain	—	—	—	30 443	20 000	20 000	20 000	20 000
	Item 7 3 4 1 — Total	100 733 765	76 086 372	36 812 118	91 862 924 (6)	100 005 000	80 910 000	36 850 000	22 628 000
7 3 4 2	Participation in the JET joint undertaking	—	78 896 040	40 663 991	76 051 231 (6)	88 055 000	84 980 000	62 100 000	30 942 000
	Agreement with Switzerland	—	1 598 846	1 300 000	2 350 000	3 300 000	3 185 000	2 330 000	1 697 000
	Agreement with Sweden	—	1 817 866	1 500 000	2 600 000	3 650 000	3 535 000	2 570 000	1 878 000
	Item 7 3 4 2 — Total	—	82 312 752	43 463 991	81 001 231 (6)	95 005 000	91 700 000	67 000 000	34 517 000
7 3 4 4	Management and storage of radioactive waste	—	700 836	19 073 298	9 730 865	10 500 000	2 995 000	p.m.	—
7 3 4 5	Decommissioning of nuclear power stations	—	1 450 292	1 560 000	1 380 708	309 000	p.m.	—	—
7 3 4 6	Safety of water-cooled thermal reactors	—	2 032 960	2 988 364	1 004 676	274 000	p.m.	—	—
7 3 5 0	Recycling of urban and industrial waste	—	50 192	4 437 154	3 326 654	1 186 000	p.m.	—	—
7 3 5 1	Primary raw materials	—	11 846 804	5 067 111	1 086 285	—	—	—	—
7 3 5 2	Uranium ore prospecting and processing	—	2 369 234	1 090 448	1 498 918	441 000	p.m.	—	—
7 3 5 9	Research and development in the raw materials sector	—	—	—	9 721 000 (6)	23 000 000	19 240 000	2 039 000	p.m.

(1) Final commitments.
(2) Commitments entered into against 1981 appropriations and against outstanding appropriations carried over from 1980 to 1981.
(3) Including appropriations for commitment outstanding from 1981.
(4) Final implementation.
(5) Including appropriations for payment carried over from the financial year 1981.
(6) Taking into account the transfers of appropriations carried out during the 1982 financial year.

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AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments								
Total	u.a.	EUA	ECU						Total
	1975/1976/1977 (4)	1978/1979/1980 (4)	1981 (4)	1982 (5)	1983	1984	1985	1986 and subsequent years	
105 181 998	—	6 853 271	18 550 453	23 604 276 (6)	29 973 000	21 520 000	4 681 000	—	105 182 000
504 499 133	36 271 476	82 019 446	37 379 496	48 208 378 (6)	60 235 000	77 530 000	73 950 000	88 905 000	504 498 796
18 425 131	—	2 058 402	2 932 453	2 114 276	2 250 000	2 910 000	2 770 000	3 390 000	18 425 131
22 853 472	—	1 319 902	6 209 503	2 804 067	2 500 000	3 210 000	3 060 000	3 750 000	22 853 472
110 443	—	—	—	30 443	20 000	20 000	20 000	20 000	110 443
545 888 179	36 271 476	85 397 750	46 521 452	54 157 164 (6)	65 005 000	83 670 000	79 800 000	95 065 000	545 887 842
461 688 262	—	78 896 039	40 663 991	47 450 932 (6)	88 055 000	84 980 000	62 100 000	30 942 000	461 687 962
15 760 846	—	1 598 846	1 300 000	2 350 000	3 300 000	3 185 000	2 330 000	1 697 000	15 760 846
17 550 866	—	1 817 866	1 500 000	2 600 000	3 650 000	3 535 000	2 570 000	1 878 000	17 550 866
494 999 974	—	82 312 751	43 463 991	52 400 932 (6)	95 005 000	91 700 000	67 000 000	34 517 000	494 999 674
42 999 999	—	292 350	3 199 700	9 923 369	9 500 000	14 400 000	5 684 000	p.m.	42 999 419
4 700 000	—	369 685	857 047	1 085 576	1 600 000	787 000	p.m.	—	4 699 308
6 300 000	—	474 142	1 300 459	1 740 023 (6)	2 700 000	85 000	p.m.	—	6 299 624
9 000 000	—	38 502	961 455	1 877 254 (6)	2 000 000	2 495 000	1 627 000	p.m.	8 999 211
18 000 200	—	6 385 015	4 127 914	4 077 305 (6)	2 909 000	500 000	—	—	17 999 234
5 399 600	—	1 450 274	792 010	1 904 249	900 000	353 000	p.m.	—	5 399 533
54 000 000	—	—	—	3 838 000 (6)	6 000 000	18 800 000	18 000 000	7 362 000	54 000 000

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MULTIANNUAL SCHEDULE OF COMMITMENTS

Item	Heading	Commitments							
		u.a.	EUA	ECU					
		1975/1976/1977 (1)	1978/1979/1980 (1)	1981 (2)	1982 (3)	1983	1984	1985	1986 and subsequent years
7360	Environment	7 312 439	10 388 744	2 030 903	479 720	—	—	—	—
7367	Medical research II and III	—	138 754	1 294 949	2 686 297 (6)	3 500 000	5 780 000	1 880 000	340 000
7368	Biology and health protection (radiation protection)	24 477 780	15 016 776	27 922 022	8 939 121	6 000 000	5 691 000	p.m.	—
7369	Sectoral programme — Environment	—	—	2 905 106 (7)	19 032 894	10 000 000	8 777 000	1 500 000	p.m.
7370	Biomolecular engineering	—	—	—	3 000 000 (6)	3 500 000	1 260 000	190 000	50 000
7371	Food technology I and III	—	182 429 (7)	48 992	198 578 (6)	160 000	175 000	185 000	p.m.
7372	Food technology II and IV	—	106 567	140 027 (7)	112 406	p.m.	p.m.	p.m.	p.m.
7373	Reference materials and methods (applied metrology)	—	3 150 784	3 295 442	3 853 773	285 000 (8)	p.m.	p.m.	p.m.
7374	Science and technology for development	—	—	—	—	5 000 000	18 000 000	10 000 000	7 000 000
7375	Research and development in the field of textiles and clothing	—	—	—	3 630 000 (6)	130 000	140 000	p.m.	—
7376	Maritime navigation aid systems	—	—	—	—	800 000	500 000	800 000	p.m.
7377	Biotechnology	—	—	—	—	p.m. (8)	p.m.	p.m.	p.m.
7378	Basic technological research	—	—	—	—	75 000 (8)	p.m.	p.m.	p.m.

(1) Final commitments.
(2) Commitments entered into against 1981 appropriations and against outstanding appropriations carried over from 1980 to 1981.
(3) Including appropriations for commitment outstanding from 1981.
(4) Final implementation.
(5) Including appropriations for payment carried over from the financial year 1981.
(6) Taking account of the transfers of appropriations carried out during the 1982 financial year.
(7) Including the opening of supplementary appropriations complementary to revenue from third countries.
(8) The schedule does not include budget estimates for proposed programmes already submitted or yet to be submitted for which appropriations are entered in Chapter 10 0.

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AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments								
Total	u.a.	EUA	ECU						Total
	1975/1976/1977 (4)	1978/1979/1980 (4)	1981 (4)	1982 (5)	1983	1984	1985	1986 and subsequent years	
20 211 806	2 213 928	11 252 792	3 240 392	2 786 060	683 000	35 000	—	—	20 211 172
15 620 000	—	73 022	417 012	2 992 158 (6)	3 000 000	3 617 000	2 960 000	2 560 000	15 619 192
88 046 699	9 186 011	24 499 674	9 139 295	13 798 080 (6)	11 000 000	15 100 000	5 323 000	p.m.	88 046 060
42 215 000	—	—	971 120 (7)	5 113 880 (6)	10 000 000	12 177 000	8 174 000	5 674 000	42 110 000
8 000 000	—	—	—	900 000 (6)	1 500 000	2 270 000	2 390 000	940 000	8 000 000
949 999	—	113 124 (7)	85 770	226 000 (6)	160 000	180 000	185 000	p.m.	949 894
359 000	—	29 404	120 597 (7)	200 999	p.m.	p.m.	p.m.	p.m.	351 000
10 584 999	—	1 685 223	2 228 542	3 938 897	1 085 000 (8)	1 647 000	p.m.	p.m.	10 584 662
40 000 000	—	—	—	—	1 500 000	5 900 000	10 400 000	22 200 000	40 000 000
3 900 000	—	—	—	920 000 (6)	1 130 000	1 540 000	310 000	p.m.	3 900 000
2 100 000	—	—	—	—	500 000	710 000	600 000	290 000	2 100 000
p.m.	—	—	—	—	p.m. (8)	p.m.	p.m.	p.m.	p.m.
75 000	—	—	—	—	75 000 (8)	p.m.	p.m.	p.m.	75 000

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MULTIANNUAL SCHEDULE OF COMMITMENTS

Item	Heading	Commitments							
		u.a.	EUA	ECU					
		1975/1976/1977 (1)	1978/1979/1980 (1)	1981 (2)	1982 (3)	1983	1984	1985	1986 and subsequent years
7380	Long-term forecasting and assessment (FAST)	—	1 888 248	1 315 625	881 726	315 000	p.m.	p.m.	p.m.
7381	Scientific and technical training	—	—	2 160 220	3 055 780	1 000 000	2 584 000	p.m.	—
7382	Stimulation of scientific and technical potential of the Community	—	—	—	—	p.m. (6)	p.m.	p.m.	p.m.

(1) Final commitments.
(2) Commitments entered into against 1981 appropriations and against outstanding appropriations carried over from 1980 to 1981.
(3) Including appropriations for commitment outstanding from 1981.
(4) Final implementation.
(5) Including appropriations for payment carried over from the financial year 1981.
(6) The schedule does not include budget estimates for proposed programmes already submitted or yet to be submitted for which appropriations are entered in Chapter 10 0.

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AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments								
Total	u.a.	EUA	ECU						Total
	1975/1976/1977 (4)	1978/1979/1980 (4)	1981 (4)	1982 (5)	1983	1984	1985	1986 and subsequent years	
4 400 599	—	1 221 287	1 051 190	1 676 318	452 000	p.m.	—	—	4 400 795
8 800 000	—	—	272 224	1 697 776	1 650 000	2 242 000	2 938 000	p.m.	8 800 000
p.m.	—	—	—	—	p.m. (6)	p.m.	p.m.	p.m.	p.m.

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ANNEX II

CAPITAL AND DEBT MANAGEMENT OPERATIONS (1)

(1) See Article 16 (3) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities.

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Annex II

(Capital and debt management operations)

A. GENERAL INFORMATION REGARDING THE VARIOUS CATEGORIES OF BORROWING AND LENDING OPERATIONS

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Annex II

(Capital and debt management operations)

1. COMMUNITY BORROWING AND LENDING OPERATIONS FOR BALANCE OF PAYMENTS SUPPORT

(1) Legal basis and description

(a) *Legal basis*

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1).

Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3).

Council Decision 76/322/EEC of 15 March 1976 concerning a Community loan in favour of the Italian Republic and of Ireland (OJ No L 77, 24. 3. 1976, p. 12).

Council Decision 77/361/EEC of 17 May 1977 concerning a Community loan in favour of the Italian Republic (OJ No L 132, 27. 5. 1977, p. 37).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1).

(b) *Description*

Regulation (EEC) No 397/75 authorizes the Community, on the initiative of one or more Member States, to raise loans to the equivalent in European monetary units of account of US $ 3 000 million for on-lending on the same terms to Member States in balance of payments difficulties as a result of the increase in the price of petroleum products. These loans are subject to economic policy conditions imposed by the Council on the beneficiary Member State with a view to redressing its balance of payments.

Regulation (EEC) No 682/81 empowers the Community to contract loans up to a maximum outstanding amount of 6 000 million ECU for the sole purpose of on-lending to Member States in balance of payments difficulties as a result of the increase in the price of petroleum products.

Loans are subject to the adoption by the Member State of economic policy measures which will restore a tolerable balance of payments situation.

On 9 September 1981 the Commission adopted a report on the Community's borrowing and lending operations in 1980, to be sent to the Council and the European Parliament for information.

(2) Type of operation

Back-to-back borrowing and on-lending operations which do not in principle represent a financial charge on the general budget of the European Communities since both parts of the operation are carried out on identical terms.

These loans are managed by the European Monetary Cooperation Fund.

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2. EURATOM BORROWING AND LENDING OPERATIONS

(1) Legal basis and description

(a) *Legal basis*

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11), authorizing an initial tranche of 500 million ECU in loans raised and on-lent.

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28), authorizing a total of 1 000 million ECU.

Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21), increasing from 1 000 million to 2 000 million ECU the total amount of Euratom loans which the Commission is empowered to contract.

(b) *Description*

The above Decisions empower the Commission to raise loans on behalf of the European Atomic Energy Community, the proceeds of which are for on-lending to finance investment projects involving the industrial generation of nuclear-based electricity and industrial fuel-cycle installations.

To reduce Europe's dependence on imported energy, the use of nuclear energy to generate electricity must be encouraged.

The borrowing and on-lending machinery set up by the European Atomic Energy Community enables electricity producers faced with a substantial increase in their investment and operating costs to make more extensive use of credit.

(2) Type of operation

Back-to-back borrowing and on-lending operations which do not in principle represent a financial charge on the general budget of the European Communities since both parts of the operation are carried out on identical terms.

The loans raised are managed by the Commission, which, in conjunction with the European Investment Bank, also manages the loans granted.

In accordance with Article 4 of Decision 77/270/Euratom the Commission sent to the Council and the European Parliament the periodical on Euratom borrowing and lending in the annual report on Community borrowing and lending operations for 1980.

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(Capital and debt management operations)

3. BORROWING AND LENDING OPERATIONS UNDER THE NEW COMMUNITY INSTRUMENT FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY (NCI)

(1) Legal basis and description

(a) *Legal basis (NCI)*

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16), authorizing an initial tranche of 500 million ECU.

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19), authorizing a second tranche in loans raised for the equivalent of 500 million ECU.

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19).

Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19).

Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16).

See also Council Regulation (EEC) No 1736/79 of 3 August 1979 concerning interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1) for loans with a structural objective granted pursuant to Decision 78/870/EEC.

(a') *Legal basis (NCI) — Earthquakes*

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21).

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981.

(b) *Description (NCI)*

The above instruments empower the Commission to raise loans on behalf of the European Economic Community, the proceeds of which are for on-lending to finance investment projects which contribute to greater convergence and integration of the economies of the Member States. These projects must help attain the priority Community objectives in the energy, industry and infrastructure sectors, taking account *inter alia* of the regional impact of the projects and the need

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(Capital and debt management operations)

to combat unemployment. The Council, acting unanimously on a proposal from the Commission, and after consulting Parliament, authorizes each tranche and lays down the guidelines for the eligibility of projects.

Decisions 82/169/EEC and 82/268/EEC authorize a single tranche of borrowings of 1 000 million ECU. Investments under this tranche must be for the rational use of energy, infrastructure contributing towards regional development and/or of Community interest and productive investment projects for small and medium-sized businesses.

Interest-rate subsidies of 3 % may be allowed by the Community on loans to a maximum discounted amount of 5 000 million ECU divided into five annual tranches of 1 000 million ECU granted for projects and investment programmes essentially designed to improve infrastructure in the less prosperous Member States fully and effectively participating in the European monetary system (Italy and Ireland, by Council Decision 79/691/EEC of 3 August 1979 applying Regulation (EEC) No 1736/79 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 18)). These subsidized loans are granted either under Decision 78/870/EEC or by the European Investment Bank.

In accordance with Article 6 of Decision 78/870/EEC the Commission informed the Council and Parliament about NCI borrowing and lending in the annual report on Community borrowing and lending operations for 1980.

(b') *Description (NCI) — Earthquakes*

By extension of the initial provisions of the new Community instrument and by way of sole exception, the Commission is empowered to contract loans for the purpose of financing investments for the reconstruction of the means of production and the economic and social infrastructure in the regions of southern Italy and Greece affected by the earthquakes of 23 November 1980 and February and March 1981 respectively.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to 1 000 million ECU in principle granted for investment in the regions of Italy affected by the earthquake in November 1980 either by the European Investment Bank from its own funds or under the new Community instrument for the promotion of investment in the Community under Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/19/EEC.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to 80 million ECU in principle granted for investment in the regions affected by the Greek earthquake disaster in February and March 1981 either by the European Investment Bank from its own funds or under the new Community instrument for the promotion of investment in the Community under Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/1013/EEC.

(2) **Type of operation**

Within the limits of the tranches authorized by the Council, the Commission borrows on the capital markets; under a cooperation agreement between the Commission and the European Investment Bank, the Bank, subject to the Commission's decision on the eligibility of projects, is authorized to take decisions on the granting of loans and to administer them.

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Annex II

(Capital and debt management operations)

B. BORROWING AND LENDING OPERATIONS

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Annex II
(Capital and debt management operations)

Summary of tabular layout of borrowing and lending operations

I. Summary tables

— of loans raised

  — capital operations
  — debt management

— of loans granted

  — capital operations
  — EIB loans guaranteed by the EEC (for information)
  — debt management
  — EIB loans guaranteed by the EEC (for information)

— summary table of all borrowing and lending operations

II. Borrowing and lending operations for the year 1983

Part I — Receipts

A. Loans raised

B. Repayments to the Community of loans granted

C. Payment of interest to the Community

D. Repayment to the Community of costs in respect of borrowing and lending operations

Part II — Payments

A[1]. Loans granted by the Community

B[1]. Repayment of loans raised

C[1]. Payment of interest to lenders

D[1]. Payment of costs in respect of borrowing and lending operations

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Annex II

(Capital and debt management operations)

I

SUMMARY TABLES OF LOANS RAISED AND GRANTED

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Annex II
(Capital and debt management operations)

LOANS RAISED

Capital operations

Loan number	Year	Financial instrument and amount and currency of loan	Term (years)	Redemption-free period (years)	Interest rate (%) (nominal)	Initial amount of loan	Repayments made up to 31 December 1981	Repayments scheduled 1982/83	Balance outstanding at 31 December 1983 (provisional)
		European Economic Community (EEC)							
		Balance of payments (1975 Regulation)							
	1976	US $ 300 000 000	6	5	8,25	295 139 060	—	295 139 060	—
	1976	DM 500 000 000	7	6	7,25	206 125 217	—	206 125 217	—
	1976	US $ 300 000 000	5	0	variable	295 139 060	295 139 060	—	—
	1976	US $ 500 000 000	3,5	3	7,50	491 898 433	491 898 433	—	—
	1976	US $ 100 000 000 (consolidation)	5	4	7,75	98 379 687	98 379 687	—	—
	1977	US $ 100 000 000 (consolidation)	4,5	2	7,625	98 379 687	68 865 781	29 513 906	—
	1977	US $ 200 000 000	5	4	7,50	196 759 373	—	196 759 373	—
	1977	US $ 300 000 000	7	6	7,75	295 139 060	—	—	295 139 060
	1977	US $ 100 000 000 (consolidation)	5	4	7,625	98 379 687	—	98 379 687	—
		Total — EEC: Balance of payments (1975 Regulation)				2 075 339 264	954 282 961	825 917 243	295 139 060
		Balance of payments (1981 Regulation)							
	1981					0	—	—	0
		Total — EEC: Balance of payments (1981 Regulation)				0	—	—	0

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Annex II

(Capital and debt management operations)

Capital operations *(cont'd)*

Loan number	Year	Financial instrument and amount and currency of loan	Term (years)	Redemption-free period (years)	Interest rate (%) (nominal)	Initial amount of loan	Repayments made up to 31 December 1981	Repayments scheduled 1982/83	Balance outstanding at 31 December 1983 (provisional)
		European Atomic Energy Community (Euratom)							
1	1977	DM 200 000 000	10	9	5,75	82 450 087	—	—	82 450 087
2	1977	DM 18 000 000	15	5	6,50	7 420 508	—	742 051	6 678 457
3	1977	US $ 18 000 000	15	5	8,75	17 708 344	—	1 770 834	15 937 510
4	1978	Sw F 80 000 000	15	5	4,25	41 664 280	—	—	41 664 280
5	1978	US $ 50 000 000	12	5	9,125	49 189 843	—	—	49 189 843
6	1979	DM 88 000 000	12	4	6,25	36 278 038	—	—	36 278 038
7	1979	Sw F 20 000 000	6	5	3,00	10 416 070	—	—	10 416 070
8	1979	Lfrs 500 000 000	8	7	8,00	11 226 696	—	—	11 226 696
9	1979	FF 20 000 000	10	5	9,75	3 235 105	—	—	3 235 105
10	1979	Sw F 15 000 000	6	5	3,625	7 812 052	—	—	7 812 052
11	1979	Sw F 30 000 000	6	5	3,875	15 624 105	—	—	15 624 105
12	1979	FF 60 000 000	6	4	10,10	9 705 314	—	—	9 705 314
13	1979	Bfrs 1 500 000 000	8	7	8,75	33 680 089	—	—	33 680 089
14	1979	FF 150 000 000	8	7	9,75	24 263 286	—	—	24 263 286
15	1980	Lfrs 500 000 000	8	7	9,75	11 226 696	—	—	11 226 696
16	1980	FF 300 000 000	12	1	14,60	48 526 572	—	8 087 762	40 438 810
17	1980	DM 45 000 000	10	5	8,00	18 551 270	—	—	18 551 270
18	1980	Fl 15 000 000	15	5	11,25	5 633 485	—	—	5 633 485
19	1980	Fl 47 500 000	20	4	10,875	17 839 371	—	—	17 839 371
20	1980	Sw F 20 000 000	6	5	6,00	10 416 070	—	—	10 416 070
21	1980	Lfrs 250 000 000	7	6	12,75	5 613 348	—	—	5 613 348
22	1980	Lfrs 300 000 000	7	6	12,75	6 736 018	—	—	6 736 018
23	1980	Lfrs 350 000 000	7	6	12,75	7 858 687	—	—	7 858 687
24	1980	Bfrs 2 000 000 000	7	6	13,00	44 906 785	—	—	44 906 785
25	1981	US $ 40 000 000	9	0	12,875	39 351 875	—	4 673 035	34 678 840
26	1981	Lfrs 300 000 000	7	6	13,25	6 736 018	—	—	6 736 018
27	1981	Yen 5 000 000 000	15	4	8,70	20 701 019	—	—	20 701 019
28	1981	Fl 40 000 000	15	5	11,50	15 022 628	—	—	15 022 628

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Annex II
(Capital and debt management operations)

Capital operations *(cont'd)*

Loan number	Year	Financial instrument and amount and currency of loan	Term (years)	Redemption-free period (years)	Interest rate (%) (nominal)	Initial amount of loan	Repayments made up to 31 December 1981	Repayments scheduled 1982/83	Balance outstanding at 31 December 1983 (provisional)
29	1981	Lfrs 600 000 000	7	4	13,625	13 472 035	—	—	13 472 035
30	1981	DM 40 000 000	7	6	10,25	16 490 017	—	—	16 490 017
31	1981	Fl 150 000 000	7	6	11,50	56 334 854	—	—	56 334 854
32	1981	Lfrs 500 000 000	7	4	13,75	11 226 696	—	—	11 226 696
33	1981	Lfrs 500 000 000	7	1	12,25	11 226 696	—	—	11 226 696
34	1981	Lfrs 450 000 000	7	4	14,00	10 104 027	—	—	10 104 027
35	1981	DM 50 000 000	10	9	10,75	20 612 522	—	—	20 612 522
36	1981	Fl 75 000 000	10	5	12,50	28 167 427	—	—	28 167 427
37	1981	US $ 40 000 000	10	4	14,50	39 351 875	—	—	39 351 875
38	1981	Yen 5 000 000 000	14	6	9,10	20 701 019	—	—	20 701 019
39	1981	Bfrs 1 000 000 000	12	5	15,25	22 453 392	—	—	22 453 392
40	1981	ECU 42 000 000	15	5	14,00	42 000 000	—	—	42 000 000
		Total — Euratom				901 934 219	—	15 273 682	886 660 537

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Annex II

(Capital and debt management operations)

Capital operations *(cont'd)*

Loan number	Year	Financial instrument and amount and currency of loan	Term (years)	Redemption-free period (years)	Interest rate (%) (nominal)	Initial amount of loan	Repayments made up to 31 December 1981	Repayments scheduled 1982/83	Balance outstanding at 31 December 1983 (provisional)
		New Community instrument for the promotion of investment in the Community (NCI)							
1	1979	DM 225 000 000	15	5	7,875	92 756 348	—	—	92 756 348
2	1979	US $ 125 000 000	20	5	11,60	122 974 608	—	—	122 974 608
3	1980	US $ 20 000 000	15	5	11,75	19 675 937	—	—	19 675 937
4	1980	Fl 40 000 000	15	5	10,375	15 022 628	—	—	15 022 628
5	1980	DM 41 000 000	15	5	8,30	16 902 268	—	—	16 902 268
6	1980	Fl 40 000 000	15	5	11,875	15 022 628	—	—	15 022 628
7	1980	DM 27 900 000	10	9	9,45	11 501 787	—	—	11 501 787
8	1980	US $ 8 000 000	10	9	14,00	7 870 375	—	—	7 870 375
9	1980	US $ 75 000 000	15	5	11,00	73 784 765	—	—	73 784 765
10	1980	US $ 70 000 000	15	5	11,00	68 865 781	—	—	68 865 781
11	1980	US $ 20 000 000	15	5	13,00	19 675 937	—	—	19 675 937
12	1980	DM 22 000 000	10	5	8,375	9 069 510	—	—	9 069 510
13	1980	DM 33 000 000	15	5	8,375	13 604 264	—	—	13 604 264
14	1980	Fl 75 000 000	20	2	11,00	28 167 427	—	1 562 353	26 605 074
15	1980	Fl 26 000 000	20	10	11,25	9 764 708	—	—	9 764 708
16	1980	Fl 51 000 000	15	5	11,25	19 153 850	—	—	19 153 850
17	1980	Fl 25 000 000	15	5	11,25	9 389 142	—	—	9 389 142
18	1980	US $ 26 000 000	15	5	13,25	25 578 719	—	—	25 578 719
19	1981	US $ 25 000 000	10	5	13,25	24 594 922	—	—	24 594 922
20	1981	Fl 40 000 000	10	5	11,50	15 022 628	—	—	15 022 628
21	1981	DM 30 000 000	20	8	10,85	12 367 513	—	—	12 367 513
22	1981	DM 45 000 000	12	2	10,75	18 551 270	—	—	18 551 270
23	1981	Fl 50 000 000	12	2	12,50	18 778 285	—	—	18 778 285
24 [1]									
25	1981	DM 20 300 000	12	5	10,75	8 368 684	—	—	8 368 684
26	1981	DM 52 000 000	12	3	10,85	21 437 023	—	—	21 437 023

[1] Loan raised solely for on-lending to NCI — Earthquakes.

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Annex II
(Capital and debt management operations)

Capital operations *(cont'd)*

Loan number	Year	Financial instrument and amount and currency of loan	Term (years)	Redemption-free period (years)	Interest rate (%) (nominal)	Initial amount of loan	Repayments made up to 31 December 1981	Repayments scheduled 1982/83	Balance outstanding at 31 December 1983 (provisional)
27	1981	US $ 25 000 000	12	3	17,00	24 594 922	—	—	24 594 922
28	1981	£ 5 500 000	15	5	16,75	9 847 807	—	—	9 847 807
29	1981	Fl 75 000 000	15	7	13,25	28 167 427	—	—	28 167 427
30	1981	US $ 25 000 000	12	2	15,50	24 594 922	—	—	24 594 922
31 (1)	1981	DM 72 000 000	12	2	10,125	29 682 031	—	—	29 682 031
32 (1)	1981	Fl 59 000 000	12	2	12,25	22 158 376	—	—	22 158 376
		Total — NCI				836 946 492	—	1 562 353	835 384 139

(1) Loan raised for mixed purposes (NCI and NCI — Earthquakes).

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Annex II

(Capital and debt management operations)

Capital operations *(cont'd)*

Loan number	Year	Financial instrument and amount and currency of loan	Term (years)	Redemption-free period (years)	Interest rate (%) (nominal)	Initial amount of loan	Repayments made up to 31 December 1981	Repayments scheduled 1982/83	Balance outstanding at 31 December 1983 (provisional)
		New Community instrument (NCI) — Earthquakes							
24 (1)	1981	US $ 65 000 000	12	5	14,75	63 946 796	—	—	63 946 796
31 (2)	1981	DM 28 000 000	12	2	10,25	11 543 012	—	—	11 543 012
32 (2)	1981	Fl 41 000 000	12	2	12,25	15 398 193	—	—	15 398 193
		Total — NCI — Earthquakes				90 888 001	—	—	90 888 001

(1) Loan raised solely for on-lending to NCI — Earthquakes.

(2) Loan raised for mixed purposes (NCI and NCI — Earthquakes).

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Annex II
(Capital and debt management operations)

Debt

Financial instrument	Year and number of loan		Repayments		
			Initial amount of the loan	Repayments made up to 31 December 1981	Repayment 1982
European Economic Community	1976	1	295 139 060	—	295 139 060
Balance of payments (1975 Regulation)	1976	2	206 125 217	—	—
	1976	3	295 139 060	295 139 060	—
	1976	4	491 898 433	491 898 433	—
	1976	5	98 379 687	98 379 687	—
	1977	1	98 379 687	68 865 781	29 513 906
	1977	2 a)	196 759 373	—	196 759 373
	1977	2 b)	295 139 060	—	—
	1977	3	98 379 687	—	98 379 687
Total — EEC : Balance of payments (1975 Regulation)			2 075 339 264	954 282 961	619 792 026
Balance of payments (1981 Regulation)			—	—	—
Total — EEC : Balance of payments (1981 Regulation)			—	—	—

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Annex II

(Capital and debt management operations)

management

to lenders		Interest		
Repayment 1983	Balance remaining due at 31 December 1983	1981	1982	1983
—	—	24 348 972	24 348 972	—
206 125 217	—	14 944 078	14 944 078	14 944 078
—	—	—	—	—
—	—	—	—	—
—	—	7 624 426	—	—
—	—	7 420 186	3 425 662	—
—	—	14 756 953	14 756 953	—
—	295 139 060	22 873 277	22 873 277	22 873 277
—	—	7 501 451	3 750 726	—
206 125 217	295 139 060	99 469 343	84 099 668	37 817 355
—	—	—	—	—
—	—	—	—	—

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Annex II
(Capital and debt management operations)

Debt

Financial instrument	Year and number of loan		Repayments		
			Initial amount of the loan	Repayments made up to 31 December 1981	Repayment 1982
European Atomic Energy Community (Euratom)	1977	1	82 450 087	—	—
	1977	2	7 420 508	—	—
	1977	3	17 708 344	—	—
	1978	4	41 664 280	—	—
	1978	5	49 189 843	—	—
	1979	6	36 278 038	—	—
	1979	7	10 416 070	—	—
	1979	8	11 226 696	—	—
	1979	9	3 235 105	—	—
	1979	10	7 812 052	—	—
	1979	11	15 624 105	—	—
	1979	12	9 705 314	—	—
	1979	13	33 680 089	—	—
	1979	14	24 263 286	—	—
	1980	15	11 226 696	—	—
	1980	16	48 526 572	—	8 078 762
	1980	17	18 551 270	—	—
	1980	18	5 633 485	—	—
	1980	19	17 839 371	—	—
	1980	20	10 416 070	—	—
	1980	21	5 613 348	—	—
	1980	22	6 736 018	—	—
	1980	23	7 858 687	—	—
	1980	24	44 906 785	—	—
	1981	25	39 351 875	—	1 721 645
	1981	26	6 736 018	—	—
	1981	27	20 701 019	—	—
	1981	28	15 022 628	—	—
	1981	29	13 472 035	—	—
	1981	30	16 490 017	—	—

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Annex II
(Capital and debt management operations)

management *(cont'd)*

to lenders		Interest		
Repayment 1983	Balance remaining due at 31 December 1983	1981	1982	1983
—	82 450 087	4 740 880	4 740 880	4 740 880
742 051	6 678 457	482 333	482 333	482 333
1 770 834	15 937 510	1 549 480	1 549 480	1 549 480
—	41 664 280	1 770 732	1 770 732	1 770 732
—	49 189 843	4 488 573	4 488 573	4 488 573
—	36 278 038	2 267 377	2 267 377	2 267 377
—	10 416 070	312 482	312 482	312 482
—	11 226 696	898 136	898 136	898 136
—	3 235 105	315 423	315 423	315 423
—	7 812 052	283 186	283 186	283 186
—	15 624 105	605 434	605 434	605 434
—	9 705 314	980 237	980 237	980 237
—	33 680 089	2 947 008	2 947 008	2 947 008
—	24 263 286	2 365 670	2 365 670	2 365 670
—	11 226 696	1 094 603	1 094 603	1 094 603
—	40 438 810	7 084 880	7 084 880	5 904 066
—	18 551 270	1 484 102	1 484 102	1 484 102
—	5 633 485	633 767	633 767	633 767
—	17 839 371	1 940 032	1 940 032	1 940 032
—	10 416 070	624 964	624 964	624 964
—	5 613 348	715 702	715 702	715 702
—	6 736 018	858 842	858 842	858 842
—	7 858 687	1 001 983	1 001 983	1 001 983
—	44 906 785	5 837 882	5 837 882	5 837 882
2 951 390	34 678 840	—	5 066 554	4 844 892
—	6 736 018	—	892 522	892 522
—	20 701 019	900 495	1 800 989	1 800 989
—	15 022 628	—	1 727 602	1 727 602
—	13 472 035	—	1 835 564	1 835 564
—	16 490 017	—	1 690 227	1 690 227

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Annex II
(Capital and debt management operation)

Debt

Financial instrument	Year and number of loan		Repayments		
			Initial amount of the loan	Repayments made up to 31 December 1981	Repayment 1982
European Atomic Energy Community (Euratom) (cont'd)	1981	31	56 334 854	—	—
	1981	32	11 226 696	—	—
	1981	33	11 226 696	—	—
	1981	34	10 104 027	—	—
	1981	35	20 612 522	—	—
	1981	36	28 167 427	—	—
	1981	37	39 351 875	—	—
	1981	38	20 701 019	—	—
	1981	39	22 453 392	—	—
	1981	40	42 000 000	—	—
Total — Euratom			901 934 219	—	9 809 407

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Annex II

(Capital and debt management operations)

management *(cont'd)*

to lenders		Interest		
Repayment 1983	Balance remaining due at 31 December 1983	1981	1982	1983
—	56 334 854	—	6 478 508	6 478 508
—	11 226 696	—	1 543 671	1 543 671
—	11 226 696	—	1 375 270	1 375 270
—	10 104 027	—	1 414 564	1 414 564
—	20 612 522	—	2 215 846	2 215 846
—	28 167 427	—	3 520 928	3 520 928
—	39 351 875	—	5 706 022	5 706 022
—	20 701 019	—	1 883 793	1 883 793
—	22 453 392	—	3 424 142	3 424 142
—	42 000 000	—	5 880 000	5 880 000
5 464 275	886 660 537	46 184 203	91 739 910	90 337 434

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Annex II
(Capital and debt management operations)

Debt

Financial instrument	Year and number of loan		Repayments		
			Initial amount of the loan	Repayments made up to 31 December 1981	Repayment 1982
New Community instrument for the promotion of investment in the Community (NCI)	1979	1	92 756 348	—	—
	1979	2	122 974 608	—	—
	1980	3	19 675 937	—	—
	1980	4	15 022 628	—	—
	1980	5	16 902 268	—	—
	1980	6	15 022 628	—	—
	1980	7	11 501 787	—	—
	1980	8	7 870 375	—	—
	1980	9	73 784 765	—	—
	1980	10	68 865 781	—	—
	1980	11	19 675 937	—	—
	1980	12	9 069 510	—	—
	1980	13	13 604 264	—	—
	1980	14	28 167 427	—	—
	1980	15	9 764 708	—	—
	1980	16	19 153 850	—	—
	1980	17	9 389 142	—	—
	1980	18	25 578 719	—	—
	1981	19	24 594 922	—	—
	1981	20	15 022 628	—	—
	1981	21	12 367 513	—	—
	1981	22	18 551 270	—	—
	1981	23	18 778 285	—	—
	1981	24	63 946 796	—	—
	1981	25	8 368 684	—	—
	1981	26	21 437 023	—	—
	1981	27	24 594 922	—	—
	1981	28	9 847 807	—	—
	1981	29	28 167 427	—	—
	1981	30	24 594 922	—	—
	1981	31	41 225 043	—	—
	1981	32	37 556 569	—	—
Total — NCI			927 834 493	—	—

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Annex II

(Capital and debt management operations)

management *(cont'd)*

to lenders		Interest		
Repayment 1983	Balance remaining due at 31 December 1983	1981	1982	1983
—	92 756 348	7 304 562	7 304 562	7 304 562
—	122 974 608	14 265 055	14 265 055	14 265 055
—	19 675 937	2 311 923	2 311 923	2 311 923
—	15 022 628	1 558 598	1 558 598	1 558 598
—	16 902 268	1 402 888	1 402 888	1 402 888
—	15 022 628	1 783 937	1 783 937	1 783 937
—	11 501 787	1 086 919	1 086 919	1 086 919
—	7 870 375	1 101 853	1 101 853	1 101 853
—	73 784 765	8 116 324	8 116 324	8 116 324
—	68 865 781	7 575 236	7 575 236	7 575 236
—	19 675 937	2 557 872	2 557 872	2 557 872
—	9 069 510	759 571	759 571	759 571
—	13 604 264	1 139 357	1 139 357	1 139 357
1 562 353	26 605 074	3 098 417	3 098 417	3 098 417
—	9 764 708	1 098 530	1 098 530	1 098 530
—	19 153 850	2 154 808	2 154 808	2 154 808
—	9 389 142	1 056 278	1 056 278	1 056 278
—	25 578 719	3 389 180	3 389 180	3 389 180
—	24 594 922	—	3 258 827	3 258 827
—	15 022 628	—	1 727 602	1 727 602
—	12 367 513	—	1 341 875	1 341 875
—	18 551 270	—	1 994 262	1 994 262
—	18 778 285	—	2 347 286	2 347 286
—	63 946 796	—	7 598 122	9 432 152
—	8 368 684	—	862 149	899 634
—	21 437 023	—	2 325 917	2 325 917
—	24 594 922	—	4 181 137	4 181 137
—	9 847 807	—	1 649 508	1 649 508
—	28 167 427	—	3 732 184	3 732 184
—	24 594 922	—	3 812 213	3 812 213
—	41 225 043	—	3 652 282	4 174 036
—	37 556 569	—	4 600 680	4 600 680
1 562 353	926 272 140	61 761 308	104 845 352	107 238 621

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Annex II
(Capital and debt management operations)

LOANS GRANTED

Capital operations

Loan number	Year	Financial instrument and amount and currency of loan	Term (years)	Redemption-free period (years)	Interest rate (%) (nominal)	Initial amount of loan	Repayments made up to 31 December 1981	Repayments scheduled 1982/83	Balance outstanding at 31 December 1983 (provisional)
		European Economic Community (EEC)							
		Balance of payments (1975 Regulation)							
	1976	US $ 300 000 000	6	5	8,25	295 139 060	—	295 139 060	—
	1976	DM 500 000 000	7	6	7,25	206 195 217	—	206 125 217	—
	1976	US $ 300 000 000	5	0	variable	295 139 060	295 139 060	—	—
	1976	US $ 500 000 000	3,5	3	7,50	491 898 433	491 898 433	—	—
	1976	US $ 100 000 000 (consolidation)	5	4	7,75	98 379 687	98 379 687	—	—
	1977	US $ 100 000 000 (consolidation)	4,5	2	7,625	98 379 687	68 865 781	29 513 906	—
	1977	US $ 200 000 000	5	4	7,50	196 759 373	—	196 759 373	—
	1977	US $ 300 000 000	7	6	7,75	295 139 060	—	—	295 139 060
	1977	US $ 100 000 000 (consolidation)	5	4	7,625	98 379 687	—	98 379 687	—
		Total — EEC: Balance of payments (1975 Regulation)				2 075 339 264	954 282 961	825 917 243	295 139 060
		Balance of payments (1981 Regulation)							
	1981					0	—	—	0
		Total — EEC: Balance of payments (1981 Regulation)				0	—	—	0

COMMISSION

Annex II
(Capital and debt management operations)

Capital operations *(cont'd)*

Loan number	Year	Financial instrument and amount and currency of loan		Term (years)	Redemption-free period (years)	Interest rate (%) (nominal)	Initial amount of loan	Repayments made up to 31 December 1981	Repayments scheduled 1982/83	Balance outstanding at 31 December 1983 (provisional)
		European Atomic Energy Community (Euratom)								
1	1977	DM	193 300 000	10	9	6,45	79 688 009	—	—	79 688 009
2	1977	DM	17 900 000	15	5	6,75	7 379 283	—	737 928	6 641 355
3	1977	US $	17 500 000	15	5	9,45	17 216 445	—	1 721 645	15 494 800
4	1978	Sw F	76 600 000	15	5	5,05	39 893 548	—	—	39 893 548
5	1978	US $	49 400 000	12	5	9,75	48 599 565	—	—	48 599 565
6	1979	DM	84 800 000	12	4	7,15	34 958 837	—	—	34 958 837
7	1979	Sw F	20 000 000	6	5	3,15	10 416 070	—	—	10 416 070
8	1979	Lfrs	500 000 000	8	7	8,20	11 226 696	—	—	11 226 696
9	1979	FF	20 000 000	10	5	9,90	3 235 105	—	—	3 235 105
10	1979	Sw F	15 000 000	6	5	3,75	7 812 052	—	—	7 812 052
11	1979	Sw F	30 000 000	6	5	4,05	15 624 105	—	—	15 624 105
12	1979	FF	60 000 000	6	4	10,25	9 705 314	—	—	9 705 314
13	1979	Bfrs	1 500 000 000	7	7	8,98	33 680 089	—	—	33 680 089
14	1979	FF	150 000 000	8	7	9,92	24 263 286	—	—	24 263 286
15	1980	Lfrs	500 000 000	8	7	9,95	11 226 696	—	—	11 226 696
16	1980	FF	300 000 000	12	1	14,725	48 526 572	—	8 087 762	40 438 810
17	1980	DM	45 000 000	10	5	8,15	18 551 270	—	—	18 551 270
18	1980	Fl	15 000 000	15	5	11,40	5 633 485	—	—	5 633 485
19	1980	Fl	47 500 000	20	4	11,00	17 839 371	—	—	17 839 371
20	1980	Sw F	20 000 000	6	5	6,20	10 416 070	—	—	10 416 070
21	1980	Lfrs	250 000 000	7	4	13,00	5 613 348	—	—	5 613 348
22	1980	Lfrs	300 000 000	7	4	13,00	6 736 018	—	—	6 736 018
23	1980	Lfrs	350 000 000	7	4	13,00	7 858 687	—	—	7 858 687
24	1980	Bfrs	2 000 000 000	7	6	13,27	44 906 785	—	—	44 906 785
25	1981	US $	38 250 000	9	0	13,02	37 630 230	—	2 961 101	34 669 129
26	1981	Lfrs	300 000 000	7	6	13,375	6 736 018	—	—	6 736 018
27	1981	Yen	5 000 000 000	15	4	8,925	20 701 019	—	—	20 701 019

COMMISSION

Annex II

(Capital and debt management operations)

Capital operations *(cont'd)*

Loan number	Year	Financial instrument and amount and currency of loan	Term (years)	Redemption-free period (years)	Interest rate (%) (nominal)	Initial amount of loan	Repayments made up to 31 December 1981	Repayments scheduled 1982/83	Balance outstanding at 31 December 1983 (provisional)
28	1981	FL 40 000 000	15	5	11,625	15 022 628	—	—	15 022 628
29	1981	Lfrs 600 000 000	7	4	13,75	13 472 035	—	—	13 472 035
30	1981	DM 40 000 000	7	6	10,40	16 490 017	—	—	16 490 017
31	1981	Fl 150 000 000	7	6	11,70	56 334 854	—	—	56 334 854
32	1981	Lfrs 500 000 000	7	4	13,90	11 226 696	—	—	11 226 696
33	1981	Lfrs 500 000 000	7	1	12,55	11 226 696	—	—	11 226 696
34	1981	Lfrs 450 000 000	7	4	14,125	10 104 027	—	—	10 104 027
35	1981	DM 50 000 000	10	9	10,875	20 612 522	—	—	20 612 522
36	1981	Fl 75 000 000	10	5	12,76	28 167 427	—	—	28 167 427
37	1981	US $ 40 000 000	10	4	14,70	39 351 875	—	—	39 351 875
38	1981	Yen 5 000 000 000	14	6	9,25	20 701 019	—	—	20 701 019
39	1981	Bfrs 1 000 000 000	12	5	15,50	22 453 392	—	—	22 453 392
40 A	1981	ECU 33 558 000	15	5	14,60	33 558 000	—	—	33 558 000
40 B	1981	ECU 8 000 000	15	5	14,25	8 000 000	—	—	8 000 000
		Total — Euratom				892 795 161	—	13 508 436	879 286 725

COMMISSION

Annex II
(Capital and debt management operations)

Capital

Year of signature	Loan number	Financial instrument and amount and currency of loan	Initial amount of loan	Breakdown of currencies used	Term (years)
		New Community instrument for the promotion of investment in the Community (NCI)			
1979	1	Lit 45 000 000 000	34 573 099	DM 25 060 523,06 US $ 41 500 000	15 15
1979	2	£ 16 300 000	29 185 318	DM 19 723 975,30 US $ 25 405 000	15 15
1979	3	£ Irl 16 500 000	23 999 965	DM 40 507 820,32 US $ 11 850 000	15 17
1979	4	£ Irl 12 000 000	17 454 520	DM 45 071 933,28	15
1979	5	£ Irl 13 000 000	18 909 063	DM 48 827 927,72	15
1979	6	£ 50 000 000	89 525 515	US $ 32 395 000 US $ 75 000 000	15 15 80-95
1979	7	£ Irl 16 500 000	23 999 965	DM 40 507 820,32 US $ 11 850 000	15 17
1979	8	Lit 12 000 000 000	9 219 493	DM 9 450 000	15 80-95
				Fl 9 100 000	15 80-95
				US $ 4 575 000	15 80-95
1979	9	Lit 40 000 000 000	30 731 644	DM 31 425 000	15 80-95
				Fl 30 900 000	15 80-95
				US $ 15 000 000	15 80-95
1980	10	£ Irl 3 700 000	5 381 810	Fl 15 400 000	15
1980	11	£ Irl 6 000 000	8 727 260	Fl 24 600 000	15
1980	12	Lit 20 000 000 000	15 365 822	DM 27 875 000 US $ 7 900 000	10 10
1980	13	Lit 15 000 000 000	11 524 366	DM 16 917 000 US $ 8 300 000	15 15
1980	14	Lit 50 000 000 000	38 414 555	US $ 60 000 000	15

COMMISSION

Annex II

(Capital and debt management operations)

operations *(cont'd)*

Redemption-free period (years)	Interest rate (%) (nominal)	EMS interest subsidy	Initial amount in currencies used	Repayments made up to 31 December 1981	Repayments scheduled 1982/83	Balance outstanding at 31 December 1983 (provisional)
5	8,45	×	10 331 212	—	—	10 331 212
5	12,00	×	40 827 570	—	—	40 827 570
5	8,45		8 131 202	—	—	8 131 202
5	12,00		24 993 359	—	—	24 993 359
5	8,45		16 699 367	—	—	16 699 367
5	12,00		11 657 993	—	—	11 657 993
5	8,45	×	18 580 924	—	—	18 580 924
5	8,45	×	20 129 334	—	—	20 129 334
5	12,00		31 870 099	—	—	31 870 099
5	11,25		73 784 765	—	—	73 784 765
5	8,45		16 699 367	—	—	16 699 367
5	12,00		11 657 993	—	—	11 657 993
5	8,55	×	3 895 767	—	—	3 895 767
5	10,50	×	3 417 648	—	—	3 417 648
5	12,375	×	4 500 871	—	—	4 500 871
5	8,55	×	12 954 970	—	—	12 954 970
5	10,50	×	11 604 980	—	—	11 604 980
5	12,375	×	14 756 953	—	—	14 756 953
5	12,125	×	5 783 712	—	—	5 783 712
5	12,125	×	9 238 916	—	—	9 238 916
9	9,875	×	11 491 481	—	—	11 491 481
9	14,625	×	7 771 995	—	—	7 771 995
5	8,65	×	6 974 041	—	—	6 974 041
5	11,75	×	8 165 514	—	—	8 165 514
5	11,75	×	59 027 812	—	—	59 027 812

COMMISSION

Annex II
(Capital and debt management operations)

Capital

Year of signature	Loan number	Financial instrument and amount and currency of loan	Initial amount of loan	Breakdown of currencies used	Term (years)
1980	15	Lit 15 000 000 000	11 524 366	DM 15 918 000 US $ 8 560 000	15 15
1980	16	Lit 20 000 000 000	15 365 822	DM 21 900 000 US $ 11 200 000	10 10
1980	17	£ Irl 18 400 000	26 763 597	Fl 75 000 000	20
1980	18	Lit 45 000 000 000	34 573 099	Fl 50 695 000 US $ 24 700 000	15 15
1980	19	Dkr 70 000 000	8 599 614	Fl 25 000 000	15
1980	20	Dkr 72 000 000	8 845 318	Fl 26 000 000	20
1981	21	Lit 40 000 000 000	30 731 644	Fl 39 860 000 US $ 24 243 000	10 10
1981	22	FF 72 000 000	11 646 377	DM 30 000 000	20
1981	23	Lit 10 000 000 000	7 682 911	Fl 11 084 440 DM 9 866 660	12 12
1981	24	Lit 20 000 000 000	15 365 822	Fl 22 168 910 DM 19 733 340	12 12
1981	25	Lit 15 000 000 000	11 524 366	Fl 16 626 650 DM 14 800 000	12 12
1981	26	£ Irl 5 600 000	8 145 443	DM 20 300 000	12
1981	27	Lit 15 000 000 000	11 524 366	US $ 7 500 000 DM 12 200 000	12 12
1981	28	Lit 15 000 000 000	11 524 366	US $ 6 340 000 DM 14 800 000	12 12
1981	29	Lit 20 000 000 000	15 365 822	US $ 8 400 000 DM 20 000 000	12 12
1981	30	Lit 5 000 000 000	3 841 455	US $ 2 100 000 DM 5 000 000	12 12
1981	31	£ Irl 6 300 000	9 163 623	£ 5 500 000	15
1981	32	£ 20 000 000	35 810 206	US $ 25 000 000 DM 30 386 000	12 12
1981	33	Lit 50 000 000 000	38 414 555	DM 40 361 568 Fl 57 300 600	12 12
1981	34	FF 168 000 000	27 174 881	Fl 75 000 000	15
		Total — NCI	700 600 048		

COMMISSION

Annex II

(Capital and debt management operations)

operations *(cont'd)*

Redemption-free period (years)	Interest rate (%) (nominal)	EMS interest subsidy	Initial amount in currencies used	Repayments made up to 31 December 1981	Repayments scheduled 1982/83	Balance outstanding at 31 December 1983 (provisional)
5	8,65		6 562 202	—	—	6 562 202
5	13,375		8 421 301	—	—	8 421 301
5	8,65	×	9 028 285	—	—	9 028 285
5	13,375	×	11 018 525	—	—	11 018 525
2	11,125	×	28 167 427	—	1 562 353	26 605 074
5	11,50		19 039 303	—	—	19 039 303
5	14,65		24 299 783	—	—	24 299 783
5	11,375		9 389 142	—	—	9 389 142
10	11,375		9 764 708	—	—	9 764 708
5	11,71	×	14 970 049	—	—	14 970 049
5	14,22	×	23 850 187	—	—	23 850 187
19	11,00		12 367 513	—	—	12 367 513
2	12,70	×	4 162 935	—	—	4 162 935
2	11,20	×	4 067 535	—	—	4 067 535
2	12,70		8 325 882	—	—	8 325 882
2	11,20		8 135 078	—	—	8 135 078
2	12,70	×	6 244 399	—	—	6 244 399
2	11,20	×	6 101 306	—	—	6 101 306
5	10,875	×	8 368 684	—	—	8 368 684
3	17,98	×	7 378 476	—	—	7 378 476
3	11,00	×	5 029 455	—	—	5 029 455
3	17,98	×	6 237 272	—	—	6 237 272
3	11,00	×	6 101 306	—	—	6 101 306
3	17,98	×	8 263 894	—	—	8 263 894
3	11,00	×	8 245 009	—	—	8 245 009
3	17,98	×	2 065 973	—	—	2 065 973
3	11,00	×	2 061 252	—	—	2 061 252
5	16,875	×	9 847 807	—	—	9 847 807
2	15,95		24 594 922	—	—	24 594 922
2	10,35		12 526 642	—	—	12 526 642
2	11,15		16 639 074	—	—	16 639 074
2	13,25		21 520 140	—	—	21 520 140
7	13,375		28 167 427	—	—	28 167 427
			825 910 738	—	1 562 353	824 348 385

COMMISSION

Annex II
(Capital and debt management operations)

Capital

Year of signature	Loan number	Financial instrument and amount and currency of loan	Initial amount of loan	Breakdown of currencies used	Term (years)
		New Community instrument (NCI) — Earthquakes			
1981	1	US $ 30 000 000	29 513 906	US $ 30 000 000	12
1981	2	US $ 32 600 000	32 071 778	US $ 32 600 000	12
1981	3	Lit 35 000 000 000	26 890 188	DM 27 303 240 Fl 40 149 400	12 12
1981	4	Lit 70 000 000 000	53 780 376		
1981	5	Lit 195 000 000 000	149 816 762		
		Total — NCI — Earthquakes	292 073 010		

COMMISSION

Annex II

(Capital and debt management operations)

operations *(cont'd)*

Redemption-free period (years)	Interest rate (%) (nominal)	NCI interest subsidy (earthquakes)	Initial amount in currencies used	Repayments made up to 31 December 1981	Repayments scheduled 1982/83	Balance outstanding at 31 December 1983 (provisional)
5	15,50	×	29 513 906	—	—	29 513 906
5	15,50	×	32 071 778	—	—	32 071 778
2	11,15	×	11 255 773	—	—	11 255 773
2	13,25	×	15 078 737	—	—	15 078 737
			87 920 194	—	—	87 920 194

COMMISSION

Annex II
(Capital and debt management operations)

(FOR INFORMATION)

EIB loans to Mediterranean countries guaranteed by the general budget of the European Communities (1)

(Situation as at 30 June 1982)

Country	Authorized credit line	Budget appropriation (minus cancellations)	Loans paid out and not yet repaid
Malta	16 000 000	3 000 000	3 400 000
Tunisia	41 000 000	41 000 000	26 600 000
Algeria	70 000 000	30 000 000	9 900 000
Morocco	56 000 000	56 000 000	21 400 000
Egypt	93 000 000	65 000 000	27 400 000
Jordan	18 000 000	18 000 000	8 900 000
Syria	34 000 000	15 700 000	—
Israel	30 000 000	30 000 000	33 900 000
Cyprus	20 000 000	12 000 000	7 600 000
Lebanon			
— Financial Protocol	20 000 000	15 000 000	16 500 000
— emergency aid	20 000 000	20 000 000	21 500 000
Yugoslavia I	50 000 000	50 000 000	61 800 000
Yugoslavia II	200 000 000	—	—
Turkey	90 000 000	90 000 000	61 600 000
Greece	225 000 000	225 000 000	158 000 000
Portugal			
— Financial Protocol	200 000 000	200 000 000	102 300 000
— pre-accession aid	150 000 000	30 000 000	2 700 000
Spain	200 000 000	60 000 000	36 300 000
Total	1 533 000 000 (of which 75 % overall guaranteed = 1 149 750 000)	960 700 000 (of which 75 % overall guaranteed = 720 500 000)	599 800 000 (guarantees in operation)
Portugal : — emergency aid	150 000 000 (of which 100 % guaranteed)	148 000 000	144 500 000
GRAND TOTAL	1 683 000 000	1 108 700 000	744 300 000

(1) See Article 8 0 6 of the statement of revenue and Article 9 6 9 of the statement of expenditure.

COMMISSION

Annex II
(Capital and debt management operations)

Debt

Financial instrument	Year and number of loan		Repayments to the		
			Initial amount of loan	Repayments made up to 31 December 1981	Repayment 1982
European Economic Community (EEC)	1976	1	295 139 060	—	295 139 060
Balance of payments (1975 Regulation)	1976	2	206 125 217	—	—
	1976	3	295 139 060	295 139 060	—
	1976	4	491 898 433	491 898 433	—
	1976	5	98 379 687	98 379 687	—
	1977	1	98 379 687	68 865 781	29 513 906
	1977	2 a)	196 759 373	—	196 759 373
	1977	2 b)	295 139 060	—	—
	1977	3	98 379 687	—	98 379 687
Total — EEC: Balance of payments (1975 Regulation)			2 075 339 264	954 282 961	619 792 026
Balance of payments (1981 Regulation)			—	—	—
Total — EEC: Balance of payments (1981 Regulation)			—	—	—

COMMISSION

Annex II

(Capital and debt management operations)

management

Community		Interest		
Repayment 1983	Balance remaining due at 31 December 1983	1981	1982	1983
—	—	24 348 972	24 348 972	—
206 125 217	—	14 944 078	14 944 078	14 944 078
—	—	—	—	—
—	—	—	—	—
—	—	7 624 426	—	—
—	—	7 420 186	3 425 662	—
—	—	14 756 953	14 756 953	—
—	295 139 060	22 873 277	22 873 277	22 873 277
—	—	7 501 451	3 750 726	—
206 125 217	295 139 060	99 469 343	84 099 668	37 817 355
—	—	—	—	—
—	—	—	—	—

COMMISSION

Annex II
(Capital and debt management operations)

Debt

Financial instrument	Year and number of loan		Repayments to the		
			Initial amount of loan	Repayments made up to 31 December 1981	Repayment 1982
European Atomic Energy Community (Euratom)	1977	1	79 688 009	—	—
	1977	2	7 379 283	—	—
	1977	3	17 216 445	—	—
	1978	4	38 893 548	—	—
	1978	5	48 599 565	—	—
	1979	6	34 958 837	—	—
	1979	7	10 416 070	—	—
	1979	8	11 226 696	—	—
	1979	9	3 235 105	—	—
	1979	10	7 812 052	—	—
	1979	11	15 624 105	—	—
	1979	12	9 705 314	—	—
	1979	13	33 680 089	—	—
	1979	14	24 263 286	—	—
	1980	15	11 226 696	—	—
	1980	16	48 526 572	—	8 087 762
	1980	17	18 551 270	—	—
	1980	18	5 633 485	—	—
	1980	19	17 839 371	—	—
	1980	20	10 416 070	—	—
	1980	21	5 613 348	—	—
	1980	22	6 736 018	—	—
	1980	23	7 858 687	—	—
	1980	24	44 906 785	—	—
	1981	25	37 630 230	—	—
	1981	26	6 736 018	—	—
	1981	27	20 701 019	—	—
	1981	28	15 022 628	—	—
	1981	29	13 472 035	—	—
	1981	30	16 490 017	—	—

COMMISSION

Annex II

(Capital and debt management operations)

management *(cont'd)*

Community		Interest		
Repayment 1983	Balance remaining due at 31 December 1983	1981	1982	1983
—	79 688 009	5 139 877	5 139 877	5 139 877
737 928	6 641 355	498 102	498 102	498 102
1 721 645	15 494 800	1 626 954	1 626 954	1 626 954
—	38 893 548	2 014 624	2 014 624	2 014 624
—	48 599 565	4 738 458	4 738 458	4 738 458
—	34 958 837	2 499 557	2 499 557	2 499 557
—	10 416 070	328 106	328 106	328 106
—	11 226 696	920 589	920 589	920 589
—	3 235 105	320 275	320 275	320 275
—	7 812 052	292 952	292 952	292 952
—	15 624 105	632 776	632 776	632 776
—	9 705 314	994 795	994 795	994 795
—	33 680 089	3 024 472	3 024 472	3 024 472
—	24 263 286	2 406 918	2 406 918	2 406 918
—	11 226 696	1 086 027	1 117 056	1 117 056
—	40 438 810	7 142 581	7 145 538	5 954 615
—	18 551 270	1 385 935	1 511 929	1 511 929
—	5 633 485	640 433	642 217	642 217
—	17 839 371	1 956 880	1 962 331	1 962 331
—	10 416 070	640 414	645 796	645 796
—	5 613 348	729 735	729 735	729 735
—	6 736 018	875 682	875 682	875 682
—	7 858 687	1 010 278	1 021 629	1 021 629
—	44 906 785	5 909 471	5 959 130	5 959 130
2 961 101	34 669 129		4 899 143	4 899 143
—	6 736 018		900 942	900 942
—	20 701 019	923 783	1 847 566	1 847 566
—	15 022 628		1 746 380	1 746 380
—	13 472 035		1 842 114	1 852 404
—	16 490 017		1 667 324	1 714 962

COMMISSION

Annex II
(Capital and debt management operations)

Debt

Financial instrument	Year and number of loan		Repayments to the		
			Initial amount of loan	Repayments made up to 31 December 1981	Repayment 1982
European Atomic Energy Community (Euratom) (cont'd)	1981	31	56 334 854	—	—
	1981	32	11 226 696	—	—
	1981	33	11 226 696	—	—
	1981	34	10 104 027	—	—
	1981	35	20 612 522	—	—
	1981	36	28 167 427	—	—
	1981	37	39 351 875	—	—
	1981	38	20 701 019	—	—
	1981	39	22 453 392	—	—
	1981	40 A	33 558 000	—	—
	1981	40 B	8 000 000	—	—
Total — Euratom			892 795 161	—	8 087 762

COMMISSION

Annex II

(Capital and debt management operations)

management *(cont'd)*

Community		Interest		
Repayment 1983	Balance remaining due at 31 December 1983	1981	1982	1983
—	56 334 854	—	6 884 119	6 591 178
—	11 226 696	—	1 573 515	1 582 185
—	11 226 696	—	1 401 123	1 408 950
—	10 104 027	—	1 439 087	1 447 016
—	20 612 522	—	2 241 612	2 241 612
—	28 167 427	—	3 534 261	3 594 164
—	39 351 875	—	5 752 588	5 784 726
—	20 701 019	—	946 784	957 422
—	22 453 392	—	3 451 274	3 480 276
—	33 558 000	—	4 654 495	4 899 486
—	8 000 000	—	1 083 000	1 140 000
5 420 674	879 286 725	47 739 674	92 914 825	91 946 987

COMMISSION

Annex II
(Capital and debt management operations)

Debt

Financial instrument	Year and number of loan		Initial amount of loan	Repayments to the: Repayments made up to 31 December 1981	Repayments to the: Repayment 1982
New Community instrument for the promotion of investment in the Community (NCI)	1979	1	10 331 212	—	—
			40 827 570	—	—
	1979	2	8 131 202	—	—
			24 993 359	—	—
	1979	3	16 699 367	—	—
			11 657 993	—	—
	1979	4	18 580 924	—	—
	1979	5	20 129 334	—	—
	1979	6	31 870 099	—	—
			73 784 765	—	—
	1979	7	16 699 367	—	—
			11 657 993	—	—
	1979	8	3 895 767	—	—
			3 417 648	—	—
			4 500 871	—	—
	1979	9	12 954 970	—	—
			11 604 980	—	—
			14 756 953	—	—
	1980	10	5 783 712	—	—
	1980	11	9 238 916	—	—
	1980	12	11 491 481	—	—
			7 771 995	—	—
	1980	13	6 974 041	—	—
			8 165 514	—	—
	1980	14	59 027 812	—	—
	1980	15	6 562 202	—	—
			8 421 301	—	—
	1980	16	9 028 285	—	—
			11 018 525	—	—
	1980	17	28 167 427	—	—
	1980	18	19 039 303	—	—
			24 299 783	—	—
	1980	19	9 389 142	—	—
	1980	20	9 764 708	—	—
	1981	21	14 970 049	—	—
			23 850 187	—	—
	1981	22	12 367 513	—	—
	1981	23	4 162 935	—	—
			4 067 535	—	—

COMMISSION

Annex II

(Capital and debt management operations)

management *(cont'd)*

Community		Interest		
Repayment 1983	Balance remaining due at 31 December 1983	1981	1982	1983
—	10 331 212	563 051	563 051	563 051
—	40 827 570	3 674 481	3 674 481	3 674 481
—	8 131 202	687 088	687 088	687 088
—	24 993 359	2 999 203	2 999 203	2 999 203
—	16 699 367	1 411 096	1 411 096	1 411 096
—	11 657 993	1 398 959	1 398 959	1 398 959
—	18 580 924	1 012 660	1 012 660	1 012 660
—	20 129 334	1 097 049	1 097 049	1 097 049
—	31 870 099	3 824 510	3 824 510	3 824 510
—	73 784 765	8 300 786	8 300 786	8 300 786
—	16 699 367	1 411 096	1 411 096	1 411 096
—	11 657 993	1 398 959	1 398 959	1 398 959
—	3 895 767	216 215	216 215	216 215
—	3 417 648	256 324	256 324	256 324
—	4 500 871	421 957	421 957	421 957
—	12 954 970	719 000	719 000	719 000
—	11 604 980	870 374	870 374	870 374
—	14 756 953	1 383 464	1 383 464	1 383 464
—	5 783 712	527 764	527 764	527 764
—	9 238 916	843 051	843 051	843 051
—	11 491 481	790 039	790 039	790 039
—	7 771 995	903 494	903 494	903 494
—	6 974 041	393 465	395 663	395 663
—	8 165 514	712 499	714 482	714 482
—	59 027 812	5 150 585	5 164 934	5 164 934
—	6 562 202	564 477	567 630	567 630
—	8 421 301	1 123 220	1 126 350	1 126 350
—	9 028 285	507 264	510 098	510 098
—	11 018 525	1 133 646	1 143 171	1 143 171
1 562 553	26 604 874	2 434 820	2 288 603	2 288 603
—	19 039 303	2 171 274	2 189 520	2 189 520
—	24 299 783	3 500 586	3 559 918	3 559 918
—	9 389 142	1 059 114	1 068 015	1 068 015
—	9 764 708	1 101 479	1 110 736	1 110 736
—	14 970 049	—	1 289 404	1 303 891
—	23 850 187	—	2 661 124	2 675 990
—	12 367 513	—	1 315 079	1 360 426
—	4 162 935	—	402 684	403 804
—	4 067 535	—	332 611	333 537

COMMISSION

Annex II
(Capital and debt management operations)

Debt

Financial instrument	Year and number of loan		Initial amount of loan	Repayments made up to 31 December 1981	Repayments to the: Repayment 1982
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	1981	24	8 325 882	—	—
			8 135 078	—	—
	1981	25	6 244 399	—	—
			6 101 306	—	—
	1981	26	8 368 684	—	—
	1981	27	7 378 476	—	—
			5 029 455	—	—
	1981	28	6 237 272	—	—
			6 101 306	—	—
	1981	29	8 263 894	—	—
			8 245 009	—	—
	1981	30	2 065 973	—	—
			2 061 252	—	—
	1981	31	9 847 807	—	—
	1981	32	24 594 922	—	—
			12 526 642	—	—
	1981	33	16 639 074	—	—
			21 520 140	—	—
	1981	34	28 167 427	—	—
Total — NCI			825 910 738	—	—

COMMISSION

Annex II

(Capital and debt management operations)

management *(cont'd)*

Community		Interest		
Repayment 1983	Balance remaining due at 31 December 1983	1981	1982	1983
—	8 325 882	—	1 054 450	1 057 387
—	8 135 078	—	908 577	911 128
—	6 244 399	—	604 024	605 707
—	6 101 306	—	498 917	500 307
—	8 368 684	—	629 743	659 034
—	7 378 476	—	1 093 015	1 105 296
—	5 029 455	—	401 238	402 356
—	6 237 272	—	923 961	934 343
—	6 101 306	—	486 749	488 104
—	8 263 894	—	1 224 176	1 237 931
—	8 245 009	—	657 768	659 600
—	2 065 973	—	306 044	309 482
—	2 061 252	—	164 442	164 900
—	9 847 807	—	1 324 633	1 366 383
—	24 594 922	—	3 857 509	3 922 890
—	12 526 642	—	1 123 640	1 296 507
—	16 639 074	—	1 535 740	1 913 494
—	21 520 140	—	2 360 340	2 851 389
—	28 167 427	—	3 746 463	3 767 393
1 562 553	824 348 385	54 563 049	83 452 071	84 781 019

COMMISSION

Annex II
(Capital and debt management operations)

Debt

Financial instrument	Year and number of loan		Repayments to the		
			Initial amount of loan	Repayments made up to 31 December 1981	Repayment 1982
New Community instrument (NCI) — Earthquakes	1981	1	29 513 906	—	—
	1981	2	32 071 778	—	—
	1981	3	11 255 773	—	—
			15 078 737	—	—
Total — NCI — Earthquakes			87 920 194	—	—

COMMISSION

Annex II

(Capital and debt management operations)

management *(cont'd)*

Community		Interest		
Repayment 1983	Balance remaining due at 31 December 1983	1981	1982	1983
—	29 513 906	—	2 910 399	3 689 238
—	32 071 778	—	3 162 634	4 008 972
—	11 255 773	—	795 033	917 345
—	15 078 737	—	1 279 389	1 545 571
—	87 920 194	—	8 147 455	10 161 126

COMMISSION

Annex II
(Capital and debt management operations)

(FOR

Debt management to Mediterranean by the general budget

(Situation as at

Country	1 July to 31 December 1982			
	Repayment		Interest	
	(1)	(2)	(1)	(2)
Malta	200 000	—	100 000	—
Tunisia	600 000	100 000	1 000 000	—
Algeria	—	—	500 000	—
Morocco	—	—	1 100 000	—
Egypt	—	—	1 100 000	—
Jordan	—	—	300 000	—
Syria	—	—	—	—
Israel	—	—	2 100 000	—
Cyprus	—	—	400 000	—
Lebanon :				
— Financial Protocol	—	—	900 000	—
— emergency aid	1 300 000	—	600 000	—
Yugoslavia	1 700 000	100 000	2 900 000	100 000
Turkey	—	—	3 200 000	—
Greece	1 500 000	—	6 800 000	—
Portugal :				
— Financial Protocol	2 600 000	300 000	4 300 000	400 000
— pre-accession aid	—	—	100 000	—
Spain	—	—	2 200 000	—
Total	7 900 000	500 000	27 600 000	500 000
Portugal :				
— emergency aid	7 800 000	200 000	4 600 000	300 000
GRAND TOTAL	**15 700 000**	**700 000**	**32 200 000**	**800 000**

(1) On amounts paid out.
(2) On amounts still to be paid out and solely during repayment period.

NB:
This table does not include commissions to be received, but only interest payments and repayments.

COMMISSION

Annex II

(Capital and debt management operations)

INFORMATION)

of EIB loans
countries guaranteed
of the European Communities

30 June 1982)

1 January to 31 December 1983				1 January to 31 December 1984			
Repayment		Interest		Repayment		Interest	
(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
400 000	—	100 000	—	500 000	—	100 000	—
1 400 000	200 000	2 000 000	200 000	1 600 000	300 000	1 900 000	300 000
200 000	200 000	1 100 000	600 000	400 000	400 000	1 100 000	1 100 000
200 000	200 000	2 400 000	600 000	600 000	900 000	2 300 000	2 200 000
1 700 000	—	2 100 000	—	2 300 000	900 000	2 000 000	2 000 000
600 000	—	600 000	—	700 000	300 000	600 000	500 000
—	—	—	—	—	600 000	—	1 200 000
900 000	—	4 100 000	—	2 000 000	—	3 900 000	—
—	—	800 000	—	100 000	100 000	800 000	200 000
—	—	1 700 000	—	200 000	—	1 700 000	—
2 600 000	—	1 100 000	—	2 800 000	—	900 000	—
3 600 000	200 000	5 600 000	300 000	3 900 000	200 000	5 200 000	300 000
700 000	—	6 400 000	100 000	2 500 000	800 000	6 300 000	1 100 000
5 400 000	200 000	13 500 000	100 000	9 100 000	1 700 000	12 900 000	2 600 000
5 900 000	800 000	8 400 000	1 100 000	7 400 000	1 900 000	7 900 000	1 600 000
—	—	300 000	—	—	—	300 000	—
—	—	4 500 000	—	2 900 000	600 000	4 500 000	1 700 000
23 600 000	1 800 000	54 700 000	3 000 000	37 000 000	8 700 000	52 400 000	14 800 000
16 400 000	300 000	8 500 000	500 000	17 500 000	400 000	7 400 000	500 000
40 000 000	**2 100 000**	**63 200 000**	**3 500 000**	**54 500 000**	**9 100 000**	**59 800 000**	**15 300 000**

COMMISSION

Annex II
(Capital and debt management operations)

SUMMARY OF

	Initial amount of loan	Repayments made up to 31 December 1981	Repayment (1982)
Loans raised			
Balance of payments (1975)	2 075 339 264	954 282 961	619 792 026
Balance of payments (1981)	—	—	—
Euratom	901 934 219	—	9 809 407
NCI	927 834 493	—	—
Total	3 905 107 976	954 282 961	629 601 433
1982 budget — Total	2 911 243 150		
Loans granted			
Balance of payments (1975)	2 075 339 264	954 282 961	619 792 026
Balance of payments (1981)	—	—	—
Euratom	892 795 161	—	8 087 762
NCI	825 910 738	—	—
NCI — Earthquakes	87 920 194	—	—
Total	3 881 965 357	954 282 961	627 879 788
1982 budget — Total	2 893 071 385		
Difference between loans raised and loans granted	23 142 619	—	1 721 645

COMMISSION

Annex II

(Capital and debt management operations)

DEBT OPERATIONS

Repayment (1983)	Balance remaining due at 31 December 1983	Interest (1981)	Interest (1982)	Interest (1983)
206 125 217	295 139 060	99 469 343	84 099 668	37 817 355
—	—	—	—	—
5 464 275	886 660 537	46 184 203	91 739 910	90 337 434
1 562 353	926 272 140	61 761 308	104 845 352	107 238 621
213 151 845	2 108 071 737	207 414 854	280 684 930	235 393 410
	1 570 618 236 1982 budget — Balance due (end 1982)			
206 125 217	295 139 060	99 469 343	84 099 668	37 817 355
—	—	—	—	—
5 420 674	879 286 725	47 739 674	92 914 825	91 946 987
1 562 353	824 348 385	54 563 049	83 452 071	84 781 019
—	87 920 194	—	8 147 455	10 161 126
213 108 244	2 086 694 364	201 772 066	268 614 019	224 706 487
	1 553 866 246 1982 budget — Balance due (end 1982)			
43 601	21 377 373	5 642 788	12 070 911	10 686 923

COMMISSION

Annex II

(Capital and debt management operations)

II

BORROWING AND LENDING OPERATIONS FOR THE YEAR 1983

COMMISSION

Annex II
(Capital and debt management operations)

PART I

RECEIPTS

A	Loans raised	Ceiling for loans still available	Estimate (1983)	Estimate (1982)	1981
1	Community loans raised for balance of payments support				
1 1	Community loans raised for balance of payments support under the 1975 Regulation	0	0	0	0
1 2	Community loans raised for balance of payments support under the 1981 Regulation	6 000 000 000	6 000 000 000 (1)		
2	Euratom loans raised	1 098 065 781	500 000 000	600 000 000	373 952 100

(1) Amount applicable to 1982 and 1983.

COMMISSION

Annex II

(Capital and debt management operations)

PART I

RECEIPTS

A	Remarks
1	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). Council Decision 76/322/EEC of 15 March 1976 concerning a Community loan in favour of the Italian Republic and of Ireland (OJ No L 77, 24. 3. 1976, p. 12). Council Decision 77/361/EEC of 17 May 1977 concerning a Community loan in favour of the Italian Republic (OJ No L 132, 27. 5. 1977, p. 37). Regulation (EEC) No 397/75 fixed the ceiling for the borrowing operations at the unit of account equivalent of US $ 3 000 000 000 in capital and interest. Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). The Commission may raise loans within the limits of the tranche entered to assist Member States in balance of payments difficulties directly or indirectly related to an increase in prices of petroleum products. The amount of loans authorized is limited to 6 000 000 000 ECU in principal. See also Articles 8 3 0 and 8 3 1 of this part of this section of the general budget of the European Communities, which record expenditure resulting from possible implementation of the guarantee for borrowing and lending operations, and Items 8 0 1 0 and 8 0 1 1 in the statement of revenue, which record revenue accruing from the Commission's exercise of its to bring proceedings against defaulting debtors.
2	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11) authorizing an initial tranche of 500 000 000 ECU in loans raised and on-lent. Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28) authorizing a total of 1 000 000 000 ECU. Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21) raising the total of Euratom loans which the Commission is empowered to contract from 1 000 000 000 to 2 000 000 000 ECU. See also Article 7 9 0 of this part of this section of the general budget which records, where appropriate, the actual expenditure arising from the possible implementation of the guarantee for borrowing and lending operations, and Article 8 0 2 in the statement of revenue, which also records any possible revenue arising from claims of the Community against defaulting debtors. Sums are borrowed as and when undertakings request loans, it being understood that the loans will be of a supplementary nature and will not in principle exceed 20 % of the project investment costs.

COMMISSION

Annex II
(Capital and debt management operations)

RECEIPTS *(cont'd)*

A	Loans raised	Ceiling for loans still available	Estimate (1983)	Estimate (1982)	1981
3	Loans raised under the new Community instrument for the promotion of investment in the Community	1 807 165 507 (1)	940 000 000	980 000 000	349 053 811

(1) Including 90 888 001 ECU for the new Community instrument (NCI) — Earthquakes.

COMMISSION

Annex II

(Capital and debt management operations)

RECEIPTS *(cont'd)*

A	Remarks
3	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16) authorizing an initial tranche of 500 000 000 ECU in loans raised. Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19), which authorizes a second tranche of loans for the equivalent of 500 000 000 ECU. Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 applying Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). The Commission may raise loans, within the limits of the tranche entered, to finance investment projects of Community interest in the energy, industry and infrastructure sectors taking account of their regional impact and the need to combat unemployment, and loans, within the limits of the tranche entered, to finance investments for the reconstitution of the means of production and the reconstruction of economic and social infrastructures, including housing in disaster areas in Italy and Greece. See also Chapter 8 4 of this part of this section of the general budget which records expenditure resulting from possible implementation of the guarantee for borrowing and lending operations, and Article 8 0 3 in the statement of revenue which records revenue accruing from the Community's exercise of its right to bring proceedings against defaulting debtors. Certain loans with a structural objective to be granted under the above Decisions in the less prosperous Community countries participating in the mechanisms of the European monetary system may carry the interest-rate subsidies provided for in Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1), adopted pursuant to the European Council resolution of 5 December 1978, and entered in Article 5 2 0 of this part of this section of the general budget. Loans of up to 1 000 000 000 ECU in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 either by the European Investment Bank from its own funds or under the new Community instrument for the promotion of investment in the Community (Article 1 of Decision 78/870/EEC) are eligible for Community interest-rate subsidies.

COMMISSION

Annex II
(Capital and debt management operations)

RECEIPTS *(cont'd)*

B	Repayment to the Community of loans granted	1983	1982	1981
1	Repayment of Community loans granted for balance of payments support			
1 1	Repayment of Community loans granted for balance of payments support under the 1975 Regulation	206 000 000	620 000 000	143 000 000,—
1 2	Repayment of Community loans granted for balance of payments support under the 1981 Regulation	—	—	0,—
2	Repayment of Euratom loans granted	5 400 000	8 100 000	0,—
3	Repayment of loans granted under the new Community instrument for the promotion of investment in the Community	1 560 000	0	0,—

COMMISSION

Annex II

(Capital and debt management operations)

RECEIPTS *(cont'd)*

B	Remarks
1	Sums paid by recipient Member States in the form of capital repayments on the loans granted. Loans are repaid to the Community in accordance with plans for repayment laid down in the contracts signed.
2	Sums paid by the beneficiaries in the form of capital repayments on the loans granted. Loans are repaid to the Community in accordance with plans for repayment based on the signed contracts. No capital repayments are envisaged during the first few years of the loan period.
3	Sums paid by the beneficiaries in the form of capital repayments on the loans granted. Loans are repaid to the Community in accordance with plans for repayment based on the signed contracts. No capital repayments are envisaged during the first few years of the loan period.

COMMISSION

Annex II
(Capital and debt management operations)

RECEIPTS *(cont'd)*

C	Payment of interest to the Community	1983	1982	1981
1	Community loans granted for balance of payments support			
1 1	Community loans granted for balance of payments support under the 1975 Regulation	37 820 000	84 100 000	99 470 000,—
1 2	Community loans granted for balance of payments support under the 1981 Regulation	—	—	0,—
2	Euratom loans granted	92 000 000	93 000 000	47 700 000,—
3	Loans granted under the new Community instrument for the promotion of investment in the Community	95 000 000 (1)	91 600 000 (2)	54 600 000,—

(1) Including 10 100 000 ECU for the new Community instrument (NCI) — Earthquakes.
(2) Including 8 200 000 ECU for the new Community instrument (NCI) — Earthquakes.

COMMISSION

Annex II

(Capital and debt management operations)

RECEIPTS *(cont'd)*

C	Remarks
1	Payments of interest to the Community by Member States which received loans. The interest is to be paid by the beneficiaries in accordance with the contractual conditions of the loans — rates of interest vary in accordance with the proportions of national currencies used in conducting the operations.
2	Payments of interest to the Community by the beneficiaries of loans. The interest is to be paid by the beneficiaries in accordance with the contractual conditions of the loans — rates of interest vary in accordance with the proportions of national currencies used in conducting the operations.
3	Payments of interest to the Community by the beneficiaries of loans. The interest is to be paid by the beneficiaries in accordance with the contractual conditions of the loans — rates of interest vary in accordance with the proportions of national currencies used in conducting the operations.

COMMISSION

Annex II
(Capital and debt management operations)

RECEIPTS *(cont'd)*

D	Repayment of costs in respect of borrowing and lending operations	1983	1982	1981
	Repayment of costs in respect of borrowing and lending operations	...	...	...

COMMISSION

Annex II

(Capital and debt management operations)

RECEIPTS *(cont'd)*

D	Remarks
	Repayments to the Community, by the beneficiaries of the loans, of the costs incurred in borrowing and lending operations. As the beneficiaries are to bear all costs, they are asked to repay them along with the interest payments.

COMMISSION

Annex II
(Capital and debt management operations)

PART II

PAYMENTS

A[1]	Loans granted by the Community	Ceiling for loans still available	Estimate (1983)	Estimate (1982)	1981
1	Community loans granted for balance of payments support				
1 1	Community loans granted for balance of payments support under the 1975 Regulation	0			0
1 2	Community loans granted for balance of payments support under the 1981 Regulation	6 000 000 000			0
2	Euratom loans granted	1 098 065 781	500 000 000	600 000 000	373 952 100
3	Loans granted under the new Community instrument for the promotion of investment in the Community	1 807 165 507 (1)	920 000 000 (2)	754 000 000 (3)	343 192 411 (4)

(1) Including 90 888 000 ECU for the new Community instrument (NCI) — Earthquakes.
(2) Including 139 000 000 ECU for the new Community instrument (NCI) — Earthquakes.
(3) Including 296 000 000 ECU for the new Community instrument (NCI) — Earthquakes.
(4) Loans paid out (loans signed amount to approximately 545 000 000 ECU).

COMMISSION

Annex II

(Capital and debt management operations)

PART II

PAYMENTS

A[1]	Remarks
1	Loans granted to Member States with balance of payments difficulties. The Community has already borrowed and lent the equivalent of US $ 1 800 000 000 (in capital) of the US $ 3 000 000 000 laid down as the ceiling in the Council Decision (capital and interest).
2	Loans granted for the construction of nuclear power stations. The Community has been authorized to raise and grant loans up to a ceiling of 1 000 000 000 ECU.
3	Loans granted to promote investment in the energy, industrial and infrastructure sectors. The Community has been authorized to raise and grant loans up to a ceiling of 1 000 000 000 ECU.

COMMISSION

Annex II
(Capital and debt management operations)

PAYMENTS *(cont'd)*

B[1]	Repayment of loans raised	1983	1982	1981
1	Community loans raised for balance of payments support			
1 1	Community loans raised for balance of payments support under the 1975 Regulation	206 000 000	620 000 000	143 000 000,—
1 2	Community loans raised for balance of payments support under the 1981 Regulation	—	—	0,—
2	Euratom loans raised	5 460 000	9 810 000	0,—
3	Loans raised under the new Community instrument for the promotion of investment in the Community	1 560 000	0	0,—

COMMISSION

Annex II

(Capital and debt management operations)

PAYMENTS *(cont'd)*

B[1]	Remarks
1	The Community has already borrowed US $ 1 800 000 000 within the limits authorized by the Council Decision (US $ 3 000 000 000 : capital and interest). These loans and future loans of the same type will be repaid in accordance with a plan for repayments based on the contract signed.
2	These loans will be repaid in accordance with the plans for repayment based on the contracts signed which often grant exemption from capital repayments during the first few years of the loan period.
3	These loans will be repaid in accordance with the plans for repayment based on the contracts signed which often grant exemption from capital repayments during the first few years of the loan period.

COMMISSION

Annex II
(Capital and debt management operations)

PAYMENTS *(cont'd)*

C[1]	Payment of interest to lenders	1983	1982	1981
1	Community loans raised for balance of payments support			
1 1	Community loans raised for balance of payments support under the 1975 Regulation	37 820 000	84 100 000	99 470 000,—
1 2	Community loans raised for balance of payments support under the 1981 Regulation	—	—	0,—
2	Euratom loans raised	91 000 000	92 000 000	46 200 000,—
3	Loans raised under the new Community instrument for the promotion of investment in the Community	108 000 000	105 000 000	61 800 000,—

COMMISSION

Annex II

(Capital and debt management operations)

PAYMENTS *(cont'd)*

C[1]	Remarks
1	Payment of interest by the Community on loans raised. The interest is paid in accordance with the conditions laid down in the loan contracts.
2	Payment of interest by the Community on loans raised. The interest is paid in accordance with the conditions laid down in the loan contracts.
3	Payment of interest by the Community on loans raised. The interest is paid in accordance with the conditions laid down in the loan contracts.

COMMISSION

Annex II
(Capital and debt management operations)

PAYMENTS *(cont'd)*

D[1]	Payment of costs in respect of borrowing and lending operations	1983	1982	1981
	Payment of costs in respect of borrowing and lending operations	...	...	...

COMMISSION

Annex II
(Capital and debt management operations)

PAYMENTS *(cont'd)*

D[1]	Remarks
	Costs incurred by the Commission arising from borrowing and lending operations. The sum entered covers both the cost of issue incurred only once — in the first year of the loans raised — and the administrative costs incurred.

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1983

Heading	Amount
Expenditure	29 038 620
Own resources	3 459 000
Contribution due	**25 579 620**

COURT OF JUSTICE

Own resources

Title Chapter	Article	Heading	Financial year 1983	Financial year 1982	Financial year 1981
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension	2 059 000	2 346 580	1 707 805,52
	4 0 1	Staff contributions to the pension scheme	825 000	932 280	705 198,14
	4 0 2	Levy on remuneration	355 000	p.m.	0,—
		Chapter 4 0 — Total	3 239 000	3 278 860	2 413 003,66
		TITLE 4 — TOTAL	3 239 000	3 278 860	2 413 003,66
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	p.m.	p.m.	0,—
	5 0 2	Proceeds from the sale of publications, printed works and films	10 000	10 000	11 208,84
		Chapter 5 0 — Total	10 000	10 000	11 208,84
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*			
	5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	200 000	150 000	264 225,69
		Chapter 5 2 — Total	200 000	150 000	264 225,69
Chap. 5 3		*Miscellaneous revenue*			
	5 3 0	Exchange gains	p.m.	p.m.	0,—
		Chapter 5 3 — Total	p.m.	p.m.	0,—

COURT OF JUSTICE

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1983	Financial year 1982	Financial year 1981
Chap. 5 4		*Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used*			
	5 4 0	Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used	p.m.	p.m.	0,—
		Chapter 5 4 — Total	p.m.	p.m.	0,—
		TITLE 5 — TOTAL	210 000	160 000	275 434,53
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*			
	9 0 0	Miscellaneous revenue	10 000	5 000	26 758,78
		Chapter 9 0 — Total	10 000	5 000	26 758,78
		TITLE 9 — TOTAL	10 000	5 000	26 758,78
		GRAND TOTAL	**3 459 000**	**3 443 860**	**2 715 196,97**

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (1983 and 1982) and outturn (1981)

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	Members of the institution	3 346 960	3 370 900	2 801 860,80
1 1	Staff	17 295 220	16 640 330	13 437 430,01
1 2	Allowances and expenses on entering and leaving the service and on transfer	658 154	703 490	561 657,86
1 3	Expenditure relating to missions and duty travel	118 000	112 000	81 317,38
1 4	Socio-medical infrastructure	61 000	35 000	27 073,89
1 5	Graduate traineeships and further training of staff	116 400	110 000	88 260,63
1 6	Expenditure on social welfare	69 750	63 500	58 957,67
	TITLE 1 — TOTAL	21 665 484	21 035 220	17 056 558,24
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	3 261 360	3 300 000	3 000 175,32
2 2	Movable property and associated costs	796 190	750 200	724 867,25
2 3	Current administrative expenditure	902 450	767 250	779 428,60
2 4	Entertainment and representation expenses	27 000	27 000	23 140,41
2 5	Expenditure on formal and other meetings	115 000	135 000	118 537,27
2 6	Expenditure on studies, surveys and consultations	p.m.	p.m.	0,—
2 7	Expenditure on publishing and information	1 956 000	1 758 000	1 277 742,16
2 9	Subsidies and financial contributions	31 000	30 000	24 228,04
	TITLE 2 — TOTAL	7 089 000	6 767 450	5 948 119,05

COURT OF JUSTICE

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	Expenditure relating to certain institutions and bodies	10 000	10 000	1 135,12
	TITLE 3 — TOTAL	10 000	10 000	1 135,12
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	254 136	196 000	0,—
10 1	Contingency reserve	20 000	20 000	0,—
	TITLE 10 — TOTAL	274 136	216 000	0,—
	GRAND TOTAL	**29 038 620**	**28 028 670**	**23 005 812,41**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries	1 637 770	1 643 830	1 454 401,48
1001	Residence allowances	245 670	246 580	218 107,94
1002	Family allowances	139 210	146 300	118 041,63
1003	Representation allowances	101 630	114 640	96 715,36
	Article 100 — Total	2 124 280	2 151 350	1 887 266,41
101	***Accident and sickness insurance and other social security charges***	90 870	88 570	69 662,80
102	***Temporary allowances***	402 490	373 190	261 092,20
103	***Pensions***			
1030	Retirement pensions	405 190	372 310	304 303,31
1031	Invalidity pensions	p.m.	p.m.	0,—
1032	Survivors' pensions	218 130	196 050	191 083,34
	Article 103 — Total	623 320	568 360	495 386,65
104	***Salary weightings***	p.m.	p.m.	88 452,74

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	The salaries and allowances of the members of the Court have been calculated for the financial year 1983 in accordance with the new composition of the Court determined by the Council.
1002	This appropriation is divided up as follows : — head of household allowance 81 440 — dependent child allowance 32 570 — education allowance 25 200 Total 139 210
1003	This appropriation includes an amount of 78 630 ECU for entertainment allowances and 23 000 ECU for service allowances.
101	This appropriation is divided up as follows : — sickness insurance 79 900 — accident insurance 10 970 Total 90 870
102	Temporary allowances for seven former members, compared with six in 1982.
103	
1030	Appropriation to cover the retirement pensions of seven former members of the Court.
1032	Appropriation to cover the survivors' pensions of nine widows of former members, compared with eight in 1982.

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
109	***Provisional appropriation to cover any adjustments to the emoluments of members of the Court of Justice***	106 000	189 430	0,—
	CHAPTER 10 — TOTAL	3 346 960	3 370 900	2 801 860,80
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries	12 304 492	11 793 800	9 491 408,82
1101	Family allowances	1 058 232	1 002 480	822 202,20
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	1 907 736	1 828 040	1 477 925,47
1103	Secretarial allowances	99 448	100 950	72 354,61
	Article 110 — Total	15 369 908	14 725 270	11 863 891,10
111	***Other staff***			
1110	Auxiliary staff	283 200	181 715	358 920,72
1112	Local staff	209 760	159 030	145 123,62
1113	Special advisers	23 112	19 620	16 676,71
	Article 111 — Total	516 072	360 365	520 721,05
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness	369 376	353 820	291 831,03

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
109	Appropriation to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.
110	
1100	This appropriation has been calculated on the basis of the list of posts.
1101	Family allowances comprise : — head of household allowance, — dependent child allowance, — education allowance.
1102	These allowances, calculated on the basic salary and family allowances, cannot be less than 184,32 ECU per month.
1103	This allowance is granted to category C officials employed as shorthand-typists or typists. Provision has been made for 127 officials.
111	
1110	Appropriation to cover the remuneration of 17 auxiliary staff who are required as a result of extra work and absences due to sickness.
1112	Appropriation to cover the remuneration of 11 members of the local staff essential for the maintenance and supervision of buildings, technical equipment and surroundings.
1113	Appropriation to cover the fees of the medical officer.
113	
1130	The employer's contribution to sickness insurance is fixed at 3 % of the basic salaries.

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
113	*(cont'd)*			
1131	Insurance against accidents and occupational disease	84 484	79 030	65 582,28
	Article 113 — Total	453 860	432 850	357 413,31
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants	12 452	12 350	4 056,50
1141	Annual leave travel expenses	212 700	179 300	128 603,91
1143	Fixed entertainment allowances	—	—	0,—
1144	Fixed local travel allowances	804	855	871,50
1145	Special allowance for accounting officers and administrators of imprest accounts	3 820	3 850	3 870,41
1146	Constitution or maintenance of pension rights for temporary staff	6 970	5 700	6 350,—
1149	Other allowances and repayments	4 970	2 850	3 695,18
	Article 114 — Total	241 716	204 905	147 447,50
115	***Overtime***	122 812	110 675	111 815,39
116	***Salary weightings***	p.m.	p.m.	400 847,83
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians	p.m.	p.m.	0,—
1171	Freelance proof-readers	p.m.	p.m.	0,—
1172	Other services and work sent out for translation and typing	80 580	57 000	35 293,83
	Article 117 — Total	80 580	57 000	35 293,83

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
113	*(cont'd)*
1131	Appropriation to cover the share of the institution towards financing accident insurance for staff.
114	
1140	These grants are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities.
1141	Appropriation to cover repayment of travel expenses of employees and members of their families from the place of employment to their place of origin in order to take annual leave.
1145	Appropriation to cover the special allowance awarded to the officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the European Communities.
1146	Appropriation covers the payments to be made by the institution in favour of temporary servants to constitute or maintain their pension rights in their countries of origin.
1149	Appropriation to cover the differential allowances for officials whose net remuneration is reduced when they move from category C to category B.
115	The fixed allowance for the drivers is included in overtime paid to staff of categories C and D (secretaries, staff of reproduction department, messengers and ushers).
117	
1172	Appropriation to cover : — translation work entrusted to freelance translators, — expenses of temporary staff.

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff	510 272	749 265	0,—
	Article 119 — Total	510 272	749 265	0,—
	CHAPTER 11 — TOTAL	17 295 220	16 640 330	13 437 430,01
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***	92 000	46 000	88 008,58
121	***Travel expenses (including family members)***			
1210	Travel expenses for members of the institution	582	1 240	1 287,31
1211	Travel expenses for staff	4 112	5 650	9 100,93
	Article 121 — Total	4 694	6 890	10 388,24
122	***Installation, resettlement and transfer allowances***			
1220	Installation, resettlement and transfer allowances for members of the institution	42 352	111 780	87 963,45
1221	Installation, resettlement and transfer allowances for staff	232 200	242 930	129 246,06

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
119	
1190	Appropriation to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.
120	Appropriation to cover expenses relating to recruitment procedures, in particular : — advertising, — travel and subsistence expenses and accident insurance of candidates selected for examination or interview, — expenses arising from organization of competitions (renting of premises, hire of furniture and equipment and assessment of tests), — medical expenses arising on engagement of staff.
121	
1210	Appropriation to cover the travel expenses of members of the Court when they take up their duties or leave the institution. It also covers travel expenses of members of their families.
1211	Appropriation to cover travel expenses payable to officials on taking up appointment or leaving the service.
122	
1220	The installation allowance amounts to two months' basic salary and the resettlement allowance to one month's basic salary.
1221	These allowances amount to two months' basic salary for an official entitled to the head of household allowance and one month's basic salary for others.

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
122	*(cont'd)*			
1221	*(cont'd)*			
	Article 122 — Total	274 552	354 710	217 209,51
123	***Removal expenses***			
1230	Removal expenses for members of the institution	15 520	38 400	21 343,64
1231	Removal expenses for staff	94 248	91 270	45 838,01
	Article 123 — Total	109 768	129 670	67 181,65
124	***Temporary daily subsistence allowances***	161 752	142 390	178 869,88
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***	p.m.	p.m.	0,—
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants***	15 388	23 830	0,—
	CHAPTER 12 — TOTAL	658 154	703 490	561 657,86
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution	35 000	40 000	13 824,41

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
122	*(cont'd)*
1221	*(cont'd)* The appropriation mainly covers allowances for staff recruited during the financial year 1982 and staff leaving the service. It is calculated on the basis of an average cost of 3 060 ECU.
123	
1230	Appropriation to cover the removal expenses of members of the Court when they take up duty or leave the institution.
124	Appropriation to cover temporary daily subsistence allowances payable under Article 10 of Annex VII to the Staff Regulations of officials of the European Communities.
129	Appropriation to cover any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.
130	
1300	Article 6 of the regulation determining the emoluments of members of the Court of Justice. Appropriation to cover travel, daily subsistence allowances and other ancillary or special costs incurred for missions.

COURT OF JUSTICE

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
130	*(cont'd)*			
1301	Mission expenses for staff	83 000	72 000	67 492,97
	Article 130 — Total	118 000	112 000	81 317,38
	CHAPTER 13 — TOTAL	118 000	112 000	81 317,38
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens	50 000	24 000	17 070,42
	Article 140 — Total	50 000	24 000	17 070,42
141	***Medical service***	11 000	11 000	10 003,47
	CHAPTER 14 — TOTAL	61 000	35 000	27 073,89
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***	66 400	66 400	49 131,67
151	***Language courses, retraining, further training and information for staff***	50 000	43 600	39 128,96
	CHAPTER 15 — TOTAL	116 400	110 000	88 260,63

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Remarks
130	*(cont'd)*
1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities.
140	
1400	The appropriation provided for in this item covers : — the Court's contribution towards the staff expenses of the company operating the canteen, — replacement and normal maintenance of equipment, — purchase of additional equipment.
141	Appropriation to cover the expenses of the annual medical examination of all officials as well as the operating expenses of the medical centre.
150	This appropriation enables one-week courses to be held at the Court with the collaboration of ministers responsible for the administration of justice during the financial year for about 100 members of the judiciary. Members of the judiciary invited to participate in the courses are nominated by ministers responsible for the administration of justice. They can claim reimbursement of travel and subsistence expenses on the basis of the rules in force for travel of officials on duty (Article 13 (1) of Annex VII to the Staff Regulations of officials of the European Communities).
151	Appropriation to cover the expenses of language courses and vocational training. It also covers the purchase of teaching materials.

COURT OF JUSTICE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 16			
160	***Special assistance grants***	1 000	1 000	857,69
161	***Social contacts between staff***	11 000	10 000	9 999,99
162	***Other welfare expenditure***	57 750	52 500	48 099,99
	CHAPTER 16 — TOTAL	69 750	63 500	58 957,67
	Title 1 — Total	**21 665 484**	**21 035 220**	**17 056 558,24**

COURT OF JUSTICE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
160	The appropriation is intended to cover help for staff in particularly difficult circumstances (Article 76 of Staff Regulations of officials of the European Communities).
161	The appropriation is intended to give financial encouragement and support to any project aimed at encouraging social relations between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
162	The appropriation covers the other help and subsidies given to officials and their families, e.g. for crèches, day nurseries, holiday camps, home helps, legal aid, etc.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 20			
200	***Rent***	2 194 150	2 210 120	1 986 781,01
201	***Insurance***	10 500	11 000	9 822,25
202	***Water, gas, electricity and heating***	305 000	300 000	256 831,59
203	***Cleaning and maintenance***	410 000	439 210	405 526,51
204	***Fitting-out of premises***	50 000	50 000	78 901,94
205	***Security and surveillance of buildings***	130 230	127 200	122 294,07
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	148 000	148 070	130 000,—

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article 200

This appropriation is made up as follows:

(a) rent of the Court of Justice	1 646 940
(b) rent of the fifth floor of the Jean Monnet building	547 210
Total	2 194 150

Article 201

This appropriation is for the payment of insurance premiums covering fire, damage by water, breakage of glass, theft and all other risks.

Article 202

The following consumption figures are provided for:

	Court of Justice	Fifth floor of the Jean Monnet building	Total
Water	7 770	1 760	9 530
Electricity	162 910	23 550	186 460
Heating	92 720	16 290	109 010
Total	263 400	41 600	305 000

Article 203

The appropriation is made up as follows:

— cleaning of building by contract and maintenance of grounds	248 260
— material and supplies for maintenance	16 880
— maintenance of air-conditioning and heating installations	94 000
— maintenance of passenger-lifts and goods-lift	18 320
— maintenance of other technical equipment	26 520
— special services not covered by maintenance contracts, for example thorough cleaning of fitted carpeting	6 020
Total	410 000

Article 204

Appropriation to cover adaptation and alteration of offices.

Article 205

This appropriation covers security costs for the Court of Justice.

Article 208

Consultation with a specialist body on the construction of annexes to the Court of Justice building.

COURT OF JUSTICE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
209	***Other expenditure on buildings***	13 480	14 400	10 017,95
	CHAPTER 20 — TOTAL	3 261 360	3 300 000	3 000 175,32
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines	5 530	22 720	49 351,49
2201	Replacement of office machines	30 000	32 500	20 840,27
2202	Hire of office machines	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines	32 560	32 500	25 171,07
	Article 220 — Total	68 090	87 720	95 362,83
221	***Furniture***			
2210	New purchases of furniture	17 500	39 240	69 775,13
2211	Replacement of furniture	1 350	730	670,93
2212	Hire of furniture	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	2 250	510	235,41
	Article 221 — Total	21 100	40 480	70 681,47

COURT OF JUSTICE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
209	Other expenses such as road charges, sewage and refuse collection, road signs and maintenance of fire-extinguishers.	
220		
2200	This appropriation is intended for the purchase of:	
	— two typewriters	1 760
	— five dictaphones	1 870
	— four playback machines	1 500
	— four calculators	400
	Total	5 530
2201	Provision is made for the replacement of 25 typewriters more than eight years old, and 35 dictaphones and playback machines. Estimate of revenue which may be re-used is estimated at 3 200 ECU.	
2203	Maintenance, use and repair:	
	— typewriters and calculating machines	22 450
	— dictaphones and playback machines	7 860
	— other office machines	2 250
	Total	32 560
221		
2210	Provision is made for:	
	— furniture for the new posts	4 020
	— purchase of additional furniture for the members and staff of the Court	13 480
	Total	17 500
2211	This appropriation is for the replacement of dilapidated furniture too expensive to repair.	
2213	Estimated appropriation.	

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations	65 000	15 000	53 739,03
2221	Replacement of technical equipment and installations	23 360	17 760	10 362,89
2222	Hire of technical equipment and installations	156 750	149 300	92 713,53
2223	Maintenance, use and repair of technical equipment and installations	73 000	72 940	59 713,61
	Article 222 — Total	318 110	255 000	216 529,06
223	***Vehicles***			
2230	New purchases of vehicles	p.m.	p.m.	12 941,27
2231	Replacement of vehicles	40 000	45 600	34 690,74
2232	Hire of vehicles	1 000	1 000	0,—
2233	Maintenance, use and repair of vehicles	102 890	100 400	94 891,34
	Article 223 — Total	143 890	147 000	142 523,35

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
222			
2220	Appropriation intended to cover the purchase of the following technical equipment :		
	— six memory typewriters		36 030
	— one recto-verso offset press		16 840
	— one electric elevator		5 610
	— one pallet lifter		1 120
	— two terminals		3 600
	— two printers		1 800
		Total	65 000
2221	Appropriation to cover the replacement of :		
	— one page-assembler		22 460
	— one franking machine		2 240
		Total	24 700
	Revenue which may be re-used amounts to 1 340 ECU.		
2222	Appropriation to cover the costs of hiring :		
	— informatics equipment for automatic documentation and the administration		109 940
	— page separator for the photocopier		3 030
	— telecopier		2 240
	— telephone equipment for the fifth floor of the Jean Monnet building		41 540
		Total	156 750
2223	Appropriation to cover the maintenance, use and repair of the following equipment :		
	— reproduction equipment		26 830
	— simultaneous interpretation equipment		8 200
	— other equipment (paternoster cupboards, office computer, complex data-acquisition equipment, memory typewriters and telex)		33 480
	— equipment for maintenance of building and the surroundings		4 490
		Total	73 000
223			
2231	Provision is made for the replacement of four cars which will have covered about 120 000 km — the average purchase price per car is roughly 13 000 ECU. Account must also be taken of the sale of the cars for approximately 3 000 ECU on average which is deducted from expenditure.		
2233	Appropriation to cover costs of maintenance, repair, garaging and insurance for 22 cars.		

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books	160 000	145 000	131 540,—
2251	Special library, documentation and reproduction equipment	35 000	32 000	28 610,72
2252	Subscriptions to newspapers and periodicals	15 000	14 400	12 925,62
2253	Subscriptions to news agencies	10 000	9 560	8 476,24
2254	Binding and upkeep of library books	15 000	15 540	18 217,96
2255	Subscriptions to view-data services	10 000	3 500	0,—
	Article 225 — Total	245 000	220 000	199 770,54
	CHAPTER 22 — TOTAL	796 190	750 200	724 867,25
	CHAPTER 23			
230	***Stationery and office supplies***	220 000	210 000	220 656,85
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges	120 000	115 000	94 232,52

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	
2250	The increase in the appropriation reflects the normal growth in the number of acquisitions of works and the increased cost of books and periodicals.
2251	Appropriation to cover : — the purchase and maintenance costs of special reproductive and visual display equipment for the library (6 000 ECU), — the storage of the case-law of the Court on magnetic tape (34 400 ECU).
2252	Appropriation to cover subscriptions to newspapers, specialized periodicals and various bulletins.
2253	Appropriation to cover subscriptions to news agencies.
2255	The appropriation listed in this item will provide for access, by means of the Euronet/Diane telecommunications system, to certain national legal information data banks. The increase in the appropriation as compared with 1982 (3 500 ECU) is due to the fact that the external data banks will not be fully operative until 1983.
230	Estimates are made up as follows : — stationery and office supplies 110 000 — supplies for copying equipment, other than paper 35 000 — supplies for photocopying 54 000 — sound recording supplies 1 000 — binding work other than library 5 000 — printed matter and forms 9 000 — other supplies and material not included in the list 6 000 Total 220 000
231	
2310	This appropriation takes account of an increase in postal rates.

COURT OF JUSTICE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
2 3 1	*(cont'd)*			
2 3 1 1	Telephone, telegraph, telex	170 000	160 000	119 905,19
	Article 2 3 1 — Total	290 000	275 000	214 137,71
2 3 2	***Financial charges***			
2 3 2 0	Bank charges	250	250	0,—
2 3 2 1	Exchange losses	p.m.	p.m.	0,—
2 3 2 9	Other financial charges	p.m.	p.m.	0,—
	Article 2 3 2 — Total	250	250	0,—
2 3 3	***Legal expenses***	p.m.	p.m.	603,79
2 3 4	***Damages***	p.m.	p.m.	0,—
2 3 5	***Other operating expenditure***			
2 3 5 0	Miscellaneous insurance	1 000	1 500	734,07
2 3 5 1	Uniforms and working clothes	22 000	22 000	21 311,41
2 3 5 2	Miscellaneous expenditure on internal meetings	4 000	3 500	3 500,—
2 3 5 3	Departmental removals and associated handling	2 600	2 500	2 312,12
2 3 5 4	Petty expenses	—	—	0,—

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
231	*(cont'd)*	
2311	This item covers the fixed costs of subscription and the costs of communicating by telephone, telegraph and telex. The appropriation also covers :	
	— contract for maintenance of the telephone installation in the Court of Justice	16 840
	— contract for maintenance of the telex equipment	470
	— hire of the telephone lines in the Jean Monnet-building	36 380
	— hire of the inter-switchboard lines for the Celex terminal	510
	— hire of direct telephone lines for terminals connected to Eurolex, Euronet, JURE, CED, Citere and Belindis	3 370
	Total	57 570
	Payment for private messages is included as a deduction from expenses.	
232		
2320	Bank interest, estimated at 200 000 ECU, is listed under revenue.	
235		
2351	Appropriation to cover : — robes for members of the Court, — purchase of uniforms for ushers and drivers, — purchase of working clothes for copying and maintenance staff, — maintenance and cleaning of such clothes.	
2352	Various supplies for meetings.	
2353	Removals within the office.	

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
235	*(cont'd)*			
2359	Other operating expenditure	2 600	2 500	1 862,65
	Article 235 — Total	32 200	32 000	29 720,25
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications	(1)	(2)	
2391	Joint Interpreting Service	360 000	250 000	314 310,—
	Article 239 — Total	360 000	250 000	314 310,—
	CHAPTER 23 — TOTAL	902 450	767 250	779 428,60
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution	25 000	25 000	20 836,74
2401	Entertainment and representation expenses for staff	2 000	2 000	2 303,67
	Article 240 — Total	27 000	27 000	23 140,41
	CHAPTER 24 — TOTAL	27 000	27 000	23 140,41

(1) Appropriations 1983 : (1 380 000 ECU).
(2) Appropriations 1982 : (1 462 600 ECU).

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
235	*(cont'd)*
2359	Other operating expenditure not specifically provided for in the preceding articles.
239	
2390	Appropriation entered *pro forma*. It has been calculated on the basis of the services which it is estimated will be provided by the Office for Official Publications in accordance with Council Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).
2391	Appropriation to cover payment for the services of the interpreters provided by the Parliament and the Commission in Luxembourg. Account has been taken of the greater number of days on which interpretation is required (1 370 instead of 890) and of a 10 % increase in the rate requested.
240	
2400	Appropriation to cover expenses connected with the Court of Justice's duties as host and representative.

COURT OF JUSTICE

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 25			
250	***Meetings in general***	p.m.	p.m.	0,—
251	***Committee meetings***	—	—	0,—
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***	115 000	135 000	118 537,27
	CHAPTER 25 — TOTAL	115 000	135 000	118 537,27
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 27			
270	***Official Journal***	400 000	400 000	232 700,—

COURT OF JUSTICE

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
255	Meetings with judges and public prosecutors of Member States are necessary in view of the development of the case-law of the Court side by side with that of the courts of the Member States in the field of Community law; certain meetings have already taken place in cooperation with the ministers responsible for the administration of justice in the Member States, who would like such contacts to be further developed. The appropriation for 1983 allows enough to cover travel and subsistence expenses for about 300 people.
270	Appropriation to cover publication of material in the *Official Journal of the European Communities*. The proceeds available for re-use are estimated at 7 000 ECU. The increase in the appropriation is justified by the rise in printing costs in the seven languages and the increase in the number of cases brought before the Court. The appropriation which has been entered corresponds to the amount indicated by the Office for Official Publications of the European Communities as being the contribution payable by the Court of Justice towards printing costs for the Official Journal and ancillary expenses.

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
271	***Publications***			
2710	General publications	1 500 000	1 300 000	1 000 000,—
2719	Expenditure on publicity and promotion of publications	16 000	16 000	12 019,34
	Article 271 — Total	1 516 000	1 316 000	1 012 019,34
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events	40 000	42 000	33 022,82
	Article 272 — Total	40 000	42 000	33 022,82
	CHAPTER 27 — TOTAL	1 956 000	1 758 000	1 277 742,16
	CHAPTER 29			
299	***Other subsidies***	31 000	30 000	24 228,04
	CHAPTER 29 — TOTAL	31 000	30 000	24 228,04
	Title 2 — Total	**7 089 000**	**6 767 450**	**5 948 119,05**

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks		
271			
2710	Appropriation to cover the cost of publishing : — the 29th volume of Reports of Cases before the Court in the seven languages (1 121 700 − 28 000) — the source-index of Community case-law		1 093 700 406 300
		Total	1 500 000
	The amount of revenue available for re-use is estimated at 28 000 ECU.		
2719	Appropriation intended for drawing up : — a booklet intended for the general public, — a booklet 'Formal sittings 1983'.		
272			
2720	Appropriation to cover the following expenses : — annual publication of the synopsis of the work of the Court of Justice in seven languages, — photography and the purchase of certain works on law and Community case-law for distribution to visiting members of the judiciary.		
299	Appropriation to enable a contribution to be made to the costs of visits to the Court of Justice.		

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 37			
371	***Special expenditure of the Court of Justice***			
3710	Court expenses	10 000	10 000	1 135,12
3711	Arbitration Committee provided for in Article 18 of the Euratom Treaty	p.m.	p.m.	0,—
	Article 371 — Total	10 000	10 000	1 135,12
	CHAPTER 37 — TOTAL	10 000	10 000	1 135,12
	Title 3 — Total	**10 000**	**10 000**	**1 135,12**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
371	
3710	It is not possible to make a precise estimate of the amount of this item. The appropriation for the financial year 1982 should however be retained in order to ensure the normal operation of justice in all cases of legal aid, for all expenses of witnesses and expert witnesses, for the cost of inspection of places or things involved in proceedings before the Court and of letters rogatory, lawyers' fees and other costs which may have to be charged to the Court.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 10 0	254 136	196 000	0,—
	CHAPTER 10 0 — TOTAL	254 136	196 000	0,—
	CHAPTER 10 1	20 000	20 000	0,—
	CHAPTER 10 1 — TOTAL	20 000	20 000	0,—
	Title 10 — Total	**274 136**	**216 000**	**0,—**
	GRAND TOTAL	**29 038 620**	**28 028 670**	**23 005 812,41**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	Appropriation intended for Chapters 1 1 and 1 2.

SECTION V

COURT OF AUDITORS

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1983

Heading	Amount
Expenditure	17 231 648
Own resources	2 009 885
Contribution due	**15 221 763**

COURT OF AUDITORS

Own resources

Title Chapter	Article	Heading	Financial year 1983	Financial year 1982	Financial year 1981
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension	1 188 845	1 144 000	956 210,80
	4 0 1	Staff contributions to the pension scheme	544 865	524 000	480 427,64
	4 0 2	Proceeds from special levy on remuneration	175 175	p.m.	0,—
		Chapter 4 0 — Total	1 908 885	1 668 000	1 436 638,44
		TITLE 4 — TOTAL	1 908 885	1 668 000	1 436 638,44
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	1 000	1 000	0,—
	5 0 2	Proceeds from the sale of publications, printed works and films	p.m.	p.m.	0,—
		Chapter 5 0 — Total	1 000	1 000	0,—
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest*			
	5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	100 000	100 000	119 471,98
		Chapter 5 2 — Total	100 000	100 000	119 471,98
		TITLE 5 — TOTAL	101 000	101 000	119 471,98
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*	p.m.	p.m.	42 202,48
		TITLE 9 — TOTAL	p.m.	p.m.	42 202,48
		GRAND TOTAL	**2 009 885**	**1 769 000**	**1 598 312,90**

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1983 and 1982) and outturn (1981)

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	Members of the institution	1 178 000	1 181 160	1 086 730,04
1 1	Staff	11 945 983	11 087 120	8 512 849,90
1 2	Allowances and expenses on entering and leaving the service and on transfer	569 775	532 310	569 976,63
1 3	Expenditure relating to missions and duty travel	460 000	531 000	285 778,49
1 4	Socio-medical infrastructure	57 000	50 000	42 757,33
1 5	Graduate traineeships and further training of staff	85 000	80 000	74 858,62
1 6	Expenditure on social welfare	43 600	46 500	41 908,47
	TITLE 1 — TOTAL	14 339 358	13 508 090	10 614 859,48
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	1 379 700	1 403 500	1 078 672,36
2 2	Movable property and associated costs	375 140	303 700	263 819,91
2 3	Current administrative expenditure	366 450	377 000	326 751,80
2 4	Entertainment and representation expenses	56 000	51 000	50 664,11
2 5	Expenditure on formal and other meetings	10 000	7 000	10 345,79
2 6	Expenditure on studies, surveys and consultations	25 000	20 000	48 663,78
2 7	Expenditure on publishing and information	615 000	518 000	364 575,13
	TITLE 2 — TOTAL	2 827 290	2 680 200	2 143 492,88
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	15 000	25 000	0,—

COURT OF AUDITORS

General summary of appropriations (1983 and 1982) and outturn (1981) *(cont'd)*

Title Chapter	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
10 1	Contingency reserve	50 000	50 000	0,—
	TITLE 10 — TOTAL	65 000	75 000	0,—
	GRAND TOTAL	**17 231 648**	**16 263 290**	**12 758 352,36**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries	864 200	882 400	826 057,52
1001	Residence allowances	129 700	132 360	126 159,52
1002	Family allowances	80 000	80 000	72 210,52
1003	Representation allowances	—	—	—
	Article 100 — Total	1 073 900	1 094 760	1 024 427,56
101	***Accident and sickness insurance and other social security charges***	31 700	32 400	30 867,76
102	***Temporary allowances***	32 300	p.m.	0,—
103	***Pensions***			
1030	Retirement pensions	p.m.	p.m.	0,—
1032	Survivors' pensions	p.m.	p.m.	0,—
	Article 103 — Total	p.m.	p.m.	0,—
104	***Salary weightings***	p.m.	p.m.	31 434,72

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	The emoluments of the members of the Court of Auditors are calculated in accordance with the provisions of Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1).
1001	The residence allowance amounts to 15 % of the basic salary.
101	The Court of Auditors' sickness insurance contribution amounts to 3 % of the basic salary, increased, where necessary, by the weighting. The staff contribution amounts to 1,5 % of the basic salary. The institution's contribution towards accident insurance : 0,67 % of the basic salary.
102	Temporary allowance for three members of the Court of Auditors (instead of 'p.m.' in 1982).
104	As for previous financial years, this article has only a 'p.m.' entry. It will be allocated appropriations after the decision of the Council in respect of the adjustment of salaries.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
109	***Provisional appropriation to cover any adjustments to the emoluments of members of the institution***	40 100	54 000	0,—
	CHAPTER 10 — TOTAL	1 178 000	1 181 160	1 086 730,04
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries	8 506 000	7 758 500	5 967 539,58
1101	Family allowances	925 540	848 500	623 569,80
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	1 311 200	1 202 600	906 488,52
1103	Secretarial allowances	64 630	59 500	45 427,16
	Article 110 — Total	10 807 370	9 869 100	7 543 025,06

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks		
109	Appropriation to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation, and can only be used after it has been transferred to the appropriate headings in this Chapter.		
	The appropriations of Chapter 11 are assessed on the basis of the Court's establishment plan for 1983. A standard abatement of 5 % has been applied to all the appropriations in this Chapter.		
110			
1100	Breakdown of appropriation :		
	— occupied posts		6 716 600
	— vacant posts (previous financial years)		1 396 800
	— vacant posts (created in 1982)		246 600
	— estimated posts for 1983		146 000
		Total	8 506 000
1101	In determining this appropriation, account was taken of the actual expenditure of the financial year 1981. The appropriation of Item 1101 amounts to 10,937 % of the appropriation of Item 1100.		
	The appropriation breaks down as follows :		
	— occupied posts		734 800
	— vacant posts (previous financial years)		152 800
	— vacant posts (created in 1982)		27 000
	— estimated posts for 1983		10 940
		Total	925 540
1102	This appropriation amounts to 15,5 % of the appropriation of Item 1100.		
	The appropriation breaks down as follows :		
	— occupied posts		1 041 000
	— vacant posts (previous financial years)		216 500
	— vacant posts (created in 1982)		38 200
	— estimated posts for 1983		15 500
		Total	1 311 200
1103	Account was taken of grant of the allowance to 74 recipients of category C.		
	The appropriation breaks down as follows :		
	— 1981 posts		61 150
	— 1982 posts		2 830
	— estimated posts for 1983		650
		Total	64 630

COURT OF AUDITORS

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff	85 000	70 000	86 069,35
1 1 1 1	Auxiliary interpreters and translators	30 000	30 000	62 868,17
1 1 1 2	Local staff	110 000	70 000	78 033,67
1 1 1 3	Special advisers	p.m.	p.m.	0,—
	Article 1 1 1 — Total	225 000	170 000	226 971,19
1 1 2	***Pensions, severance grants and unemployment insurance***	p.m.	p.m.	0,—
1 1 3	***Insurance against sickness, accidents and occupational disease***			
1 1 3 0	Insurance against sickness	256 604	232 750	182 473,56
1 1 3 1	Insurance against accidents and occupational disease	56 684	51 950	40 850,58
	Article 1 1 3 — Total	313 288	284 700	223 324,14
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants	6 000	6 000	2 902,17
1 1 4 1	Annual leave travel expenses	120 000	118 000	78 379,77
1 1 4 3	Fixed entertainment allowances	p.m.	p.m.	0,—
1 1 4 4	Fixed local travel allowances	p.m.	p.m.	0,—
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts	3 000	3 000	2 759,88
1 1 4 6	Constitution or maintenance of pension rights for temporary staff	6 820	6 820	2 726,49

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
111	
1110	This appropriation is based on the employment of four auxiliary staff for a full year.
1111	The appropriation permits recourse to the services of auxiliary translators during periods of extra work.
1112	The appropriation corresponds to the remuneration of five local staff.
113	
1130	The appropriation amounts to 3 % of Item 1100. It covers the institution's contribution towards sickness insurance. The staff contribution amounts to 1,5 % of the basic salary.
1131	The appropriation amounts to 0,67 % of Item 1100. It covers the institution's contribution towards accident insurance. The staff contribution amounts to 0,1 % of the basic salary.
114	
1140	These allowances are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities.
1141	The increase is due to the recruitment of staff authorized by the budget.
1145	Two recipients (accounting officer and assistant accounting officer).
1146	This appropriation is based on the assumption that two employees will take up the option provided for in Article 42 of the conditions of employment of other servants as regards maintenance of pension rights in their country of origin.

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
114	*(cont'd)*			
1149	Other allowances and repayments	3 000	3 000	622,13
	Article 114 — Total	138 820	136 820	87 390,44
115	***Overtime***	80 000	75 000	73 550,52
116	***Salary weightings***	p.m.	p.m.	259 298,48
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians	12 000	p.m.	713,51
1172	Other services and work sent out for translation and typing	71 250	53 000	98 576,56
	Article 117 — Total	83 250	53 000	99 290,07
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff	298 255	498 500	0,--
	Article 119 — Total	298 255	498 500	0,--
	CHAPTER 11 — TOTAL	11 945 983	11 087 120	8 512 849,90

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1149	Appropriation to cover payment of allowances payable under : — Article 34 (2) of the Staff Regulations of officials of the European Communities (severance grant for probationers), — Article 47 (1) of the conditions of employment of other servants of the European Communities (allowance to temporary staff on termination of contract).
115	Appropriation to cover mainly the fixed allowances for 10 secretaries and 10 drivers.
117	
1170	Appropriation does not cover services of interpreters who are not members of the joint interpreting service.
1172	Appropriation to cover all services carried out by persons not under contract of employment with the institution and whose specialized services the Court of Auditors occasionally uses.
119	
1190	Appropriation to cover the effects of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation, and can only be used after it has been transferred to the appropriate headings in this Chapter.

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***	30 000	15 000	163 500,—
121	***Travel expenses (including family members)***			
1210	Travel expenses for members of the institution	9 440	p.m.	1 226,97
1211	Travel expenses for staff	12 700	11 400	13 581,97
	Article 121 — Total	22 140	11 400	14 808,94
122	***Installation, resettlement and transfer allowances***			
1220	Installation, resettlement and transfer allowances for members of the institution	63 000	p.m.	14 192,47
1221	Installation, resettlement and transfer allowances for staff	177 000	186 200	193 024,64
	Article 122 — Total	240 000	186 200	207 217,11
123	***Removal expenses***			
1230	Removal expenses for members of the institution	32 400	p.m.	3 931,69
1231	Removal expenses for staff	108 300	128 250	53 818,89
	Article 123 — Total	140 700	128 250	57 750,58
124	***Temporary daily subsistence allowances***	18 700	135 850	67 500,—
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***	105 400	38 320	59 200,—

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
	A standard abatement of 5 % has been applied to the appropriations in Chapter 1 2.
120	Appropriation to cover the organization of competitions, in particular : advertising, travel expenses, medical examinations, etc.
121	
1211	Appropriation to cover travel expenses payable to officials entering or leaving the service.
122	
1220	Installation allowance for three members, amounting to two months' basic salary, and resettlement allowance for three members, amounting to one month's basic salary.
1221	Installation and resettlement allowances amount to two months' basic salary for an official entitled to the head of household allowance and one month's basic salary for others.
123	
1230	Appropriation to cover the removal expenses of three departing members and of three new members.
124	Appropriation to cover the temporary daily subsistence allowances payable to staff who furnish evidence that they are obliged to change their place of residence after taking up their duties.
125	Allowances paid under Articles 41 and 50 of the Staff Regulations of officials of the European Communities.

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants***	12 835	17 290	0,—
	CHAPTER 12 — TOTAL	569 775	532 310	569 976,63
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution	50 000	60 000	39 679,88
1301	Mission expenses for staff	410 000	470 000	245 519,80
1302	Special equipment for missions	—	1 000	578,81
	Article 130 — Total	460 000	531 000	285 778,49
	CHAPTER 13 — TOTAL	460 000	531 000	285 778,49
	CHAPTER 14			
140	***Restaurants and canteens***	42 000	36 500	32 257,33
141	***Medical service***	15 000	13 500	10 500,—
	CHAPTER 14 — TOTAL	57 000	50 000	42 757,33

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
129	Appropriation to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can be used only after it has been transferred to the appropriate headings in this Chapter.
130	Appropriation to cover expenditure for travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions.
1300	Article 7 of the emoluments of the members of the Court.
1301	Articles 11, 12 and 13 of Annex VII to the Staff Regulations of officials of the European Communities.
140	Appropriation to cover the contribution to the cost of operating the communal canteen.
141	Appropriation to cover the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.

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CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 15			
151	***Language courses, retraining, further training and information for staff***	85 000	80 000	74 858,62
	CHAPTER 15 — TOTAL	85 000	80 000	74 858,62
	CHAPTER 16			
160	***Special assistance grants***	1 000	1 000	0,—
161	***Social contacts between staff***	4 500	3 000	2 908,47
162	***Other welfare expenditure***	38 100	42 500	39 000,—
	CHAPTER 16 — TOTAL	43 600	46 500	41 908,47
	Title 1 — Total	**14 339 358**	**13 508 090**	**10 614 859,48**

COURT OF AUDITORS

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
151	Appropriation to cover the organization of language courses, necessary in view of the on-the-spot audit work in the Member States. Further training courses and seminars are also planned in the field of auditing and financial administration, and participation in similar activities in the Member States.
160	Appropriation to cover help for staff in particulary difficult circumstances (Article 76 of Staff Regulations of officials of the European Communities).
161	Appropriation to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
162	This appropriation covers other assistance and subsidies for staff and their families, e.g. for crèches, day nurseries, holiday camps, home helps, legal aid, etc.

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 20			
200	***Rent***	1 009 400	1 020 000	869 898,27
201	***Insurance***	4 300	4 000	2 860,43
202	***Water, gas, electricity and heating***	163 000	170 000	75 500,—
203	***Cleaning and maintenance***	140 000	147 000	97 751,29
204	***Fitting-out of premises***	13 000	10 000	14 720,63
205	***Security and surveillance of buildings***	45 000	45 000	14 280,09
209	***Other expenditure on buildings***	5 000	7 500	3 661,65
	CHAPTER 20 — TOTAL	1 379 700	1 403 500	1 078 672,36

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	Appropriation breaks down as follows:	
	— Luxembourg:	
	— 29, rue Aldringen	550 000
	— boulevard Prince Henri	200 000
	— rue du Fort Bourbon	85 400
	— Brussels:	
	— 83-85, rue de la Loi	46 000
	— parking facilities and miscellaneous	128 000
	Total	1 009 400
202	Water and electricity	27 000
	Heating	136 000
	Total	163 000
	In determining heating costs, account was taken of the rise in costs and a full year's occupation of the third building of the Court of Auditors.	
203	Appropriation to cover in particular the cleaning of offices, the maintenance of sanitary installations, the inspection of lifts and of the goods lift, the inspection and maintenance of the air-conditioning and heating equipment. This appropriation is also intended to cover expenditure arising from repair work not provided for in the contracts.	
204	Appropriation to cover current fitting-out work.	
205	Appropriation to cover various expenditure relating to the security of buildings, especially contracts for the guarding of buildings, the maintenance of fire extinguishers and other fire-fighting equipment. Surveillance measures must be increased to cover all the buildings of the Court of Auditors, which are situated in various locations in the town of Luxembourg.	
209	Appropriation to cover other expenditure such as road charges, drainage and signposting equipment.	

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines	3 840	7 000	3 494,35
2201	Replacement of office machines	3 000	1 000	398,50
2202	Hire of office machines	50 000	10 700	11 360,—
2203	Maintenance, use and repair of office machines	26 300	21 000	19 826,54
	Article 220 — Total	83 140	39 700	35 079,39
221	***Furniture***			
2210	New purchases of furniture	21 000	9 000	23 489,42
2211	Replacement of furniture	1 000	p.m.	0,—
2212	Hire of furniture	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	2 000	2 500	644,30
	Article 221 — Total	24 000	11 500	24 133,72
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations	10 000	10 000	5 584,50
2221	Replacement of technical equipment and installations	5 000	p.m.	0,—
2222	Hire of technical equipment and installations	72 000	71 500	45 285,27
2223	Maintenance, use and repair of technical equipment and installations	24 000	21 000	18 906,15
	Article 222 — Total	111 000	102 500	69 775,92
223	***Vehicles***			
2230	New purchases of vehicles	p.m.	p.m.	12 299,12
2231	Replacement of vehicles	32 000	21 500	19 261,14
2232	Hire of vehicles	3 000	3 000	2 149,69

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
220	
2200	Appropriation to cover the initial equipment of the staff to be recruited in 1983 and to supplement the equipment of existing staff.
2201	The replacement is planned of several machines which have been in operation for some years.
2202	In 1982 the Court of Auditors continued its studies of the use of word-processing machines and practical trials. As a result, the Court plans to hire 5 machines.
2203	The appropriation was adjusted because of the expiry of the manufacturer's guarantee on most of the machines.
221	
2213	The appropriation has had to be adjusted because of the worn condition of the furniture.
222	
2220	Appropriation to cover the cost of further installation of telephones.
2222	Hire of photocopying machines and terminals for various purposes such as documentation.
2223	Appropriation to cover the cost of maintenance contracts for technical equipment. The telephone network accounts for 20 000 ECU of this amount.
223	
2231	Appropriation to cover the replacement of the vehicles which have reached the highest kilometrage above 100 000 kilometres. This appropriation will enable the purchase of three cars. The average sales price of the old vehicles, approximately 4 000 ECU, will be deducted from the expenditure.

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
223	*(cont'd)*			
2233	Maintenance, use and repair of vehicles	75 000	78 500	59 312,92
	Article 223 — Total	110 000	103 000	93 022,87
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books	15 000	15 000	15 000,—
2251	Special library, documentation and reproduction equipment	5 000	5 000	1 403,27
2252	Subscriptions to newspapers and periodicals	17 000	17 000	18 064,33
2253	Subscriptions to news agencies	7 000	7 000	5 743,—
2254	Binding and upkeep of library books	3 000	3 000	1 597,41
	Article 225 — Total	47 000	47 000	41 808,01
	CHAPTER 22 — TOTAL	375 140	303 700	263 819,91
	CHAPTER 23			
230	***Stationery and office supplies***	86 000	84 000	66 638,15
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges	10 000	5 000	6 119,84

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	
2250	Appropriation to cover the purchase of books and other non-periodic publications required by the departments and particularly for the Language Service.
2251	Appropriation to provide special library equipment and the participation of the Court of Auditors in the CIRCE system.
2252	Appropriation to cover the cost of subscriptions to newspapers and periodicals including specialist periodicals particularly in the financial field, so that their regular consultation, essential for auditing, may be possible.
2254	This appropriation is based on the size of the library stock.
230	This appropriation had to be increased over 1981 expenditure to take account of price increases. It may be broken down as follows : — stationery and office supplies 65 000 — supplies for photocopying machines 24 000 — printed matter and forms 4 000 Total 93 000
231	
2310	The appropriation has been adjusted because of an increase in postal traffic that has been apparent for some months.

COURT OF AUDITORS

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
2 3 1	*(cont'd)*			
2 3 1 1	Telephone, telegraph, telex	130 000	128 000	118 599,92
	Article 2 3 1 — Total	140 000	133 000	124 719,76
2 3 2	***Financial charges***			
2 3 2 0	Bank charges	500	500	0,—
2 3 2 1	Exchange losses	p.m.	p.m.	28 311,74
2 3 2 9	Other financial charges	p.m.	p.m.	0,—
	Article 2 3 2 — Total	500	500	28 311,74
2 3 3	***Legal expenses***	p.m.	p.m.	0,—
2 3 4	***Damages***	p.m.	p.m.	0,—
2 3 5	***Other operating expenditure***			
2 3 5 0	Miscellaneous insurance	900	700	742,03
2 3 5 1	Uniforms and working clothes	10 000	10 000	9 017,24
2 3 5 2	Miscellaneous expenditure on internal meetings	16 000	16 000	11 212,38
2 3 5 3	Departmental removals and associated handling	9 000	9 000	5 998,79
2 3 5 4	Petty expenses	1 500	1 500	0,—
2 3 5 9	Other operating expenditure	2 550	2 300	2 111,71
	Article 2 3 5 — Total	39 950	39 500	29 082,15
2 3 9	***Services rendered between institutions***			
2 3 9 0	Services rendered by the Office for Official Publications	(1)	(2)	

(1) Appropriations 1983 : (259 800 ECU).
(2) Appropriations 1982 : (200 800 ECU).

COURT OF AUDITORS

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
2 3 1	*(cont'd)*
2 3 1 1	Appropriation to cover subscriptions, the cost of messages and the cost of internal lines between the buildings. Re-usable funds arising from staff communications amount to 9 000 ECU.
2 3 3	Appropriation of 15 000 ECU has been entered in Chapter 10 0.
2 3 5	
2 3 5 1	Appropriation to cover the purchase, maintenance and cleaning of uniforms for messengers and drivers, and other working clothes.
2 3 5 2	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings.
2 3 5 3	Appropriation to cover expenses involved in removal and internal handling.
2 3 5 9	Other operating expenditure for which no special provision has been made in the preceding headings.

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
239	*(cont'd)*			
2391	Joint Interpreting Service	100 000	120 000	78 000,—
	Article 239 — Total	100 000	120 000	78 000,—
	CHAPTER 23 — TOTAL	366 450	377 000	326 751,80
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution	55 000	50 000	49 672,73
2401	Entertainment and representation expenses for staff	1 000	1 000	991,38
	Article 240 — Total	56 000	51 000	50 664,11
	CHAPTER 24 — TOTAL	56 000	51 000	50 664,11
	CHAPTER 25			
250	***Meetings in general***	9 000	6 000	10 000,—
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***	1 000	1 000	345,79
	CHAPTER 25 — TOTAL	10 000	7 000	10 345,79

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	*(cont'd)*
2391	Interpreters are put at the disposal of the Court of Auditors by the interpreting services of the European Parliament and the Commission in Luxembourg. Appropriation to cover payment of the flat rate requested per day of interpretation and per interpreter.
240	
2400	The total expenditure incurred by both the Court of Auditors and the members in the exercise of their duties is charged to this item. This appropriation has not been revised since 1980 despite the appointment of a tenth member to the Court of Auditors and the rise in prices.
250	Appropriation to cover the cost of organizing meetings with and convening the representatives of the national audit bodies or the national departments, in accordance with Article 206a of the Treaty.

COURT OF AUDITORS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 26			
260	***Limited consultations, studies and surveys***	25 000	20 000	48 663,78
	CHAPTER 26 — TOTAL	25 000	20 000	48 663,78
	CHAPTER 27			
270	***Official Journal***	595 000	515 000	355 100,—
271	***Publications***			
2710	General publications	19 000	3 000	9 475,13
2719	Expenditure on publicity and promotion of publications	—	—	0,—
	Article 271 — Total	19 000	3 000	9 475,13
272	***Expenditure on the dissemination of information and on participation in public events***	1 000	—	0,—
	CHAPTER 27 — TOTAL	615 000	518 000	364 575,13
	Title 2 — Total	**2 827 290**	**2 680 200**	**2 143 492,88**

COURT OF AUDITORS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
260	This appropriation is to enable the Court of Auditors to cover the costs of consultations or short studies.
270	Appropriation to cover the publications of the Court of Auditors in the *Official Journal of the European Communities*, particularly the annual report, opinions issued in accordance with the provisions of Article 209 of the Treaty, special reports, notices of open competition and the Court of Auditors' participation in joint costs such as monthly and annual tables.
271	
2710	Provision needs to be made in 1983 for republication of the information booklet on the Court of Auditors.

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1983	Appropriations 1982	Outturn 1981
	CHAPTER 10 0	15 000	25 000	0,—
	CHAPTER 10 0 — TOTAL	15 000	25 000	0,—
	CHAPTER 10 1	50 000	50 000	0,—
	CHAPTER 10 1 — TOTAL	50 000	50 000	0,—
	Title 10 — Total	**65 000**	**75 000**	**0,—**
	GRAND TOTAL	**17 231 648**	**16 263 290**	**12 758 352,36**

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	The appropriation in this chapter is purely provisional and may be used only after its transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). Appropriation for Article 2 3 3 'Legal expenses'.