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II

(Acts whose publication is not obligatory)

COMMISSION

COMMISSION DECISION

of 15 July 1983

concerning applications for reimbursement and advance payments for the measures covered by the integrated development programme for the Western Isles of Scotland (Outer Hebrides)

(Only the English text is authentic)

(83/412/EEC)

THE COMMISSION OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Economic Community,

Having regard to Council Regulation (EEC) No 1939/81 of 30 June 1981 on an integrated development programme for the Western Isles of Scotland (Outer Hebrides) ⁽¹⁾, and in particular Article 9 (4) thereof,

Whereas applications for reimbursement and for advance payments to be submitted by the United Kingdom to the European Agricultural Guidance and Guarantee Fund, Guidance Section, must include certain information making it possible to verify that the expenditure complies with Regulation (EEC) No 1939/81 and with the agricultural measures forming part of the integrated development programme for the Western Isles of Scotland (Outer Hebrides) and approved in accordance with Article 5 (3) of that Regulation;

Whereas to permit proper control, the United Kingdom must keep the supporting documents on file at the Commission's disposal for a period of three years after payment of the final reimbursement;

Whereas, to enable the Commission to make advance payments, the necessary detailed rules and procedures should be laid down;

Whereas the measures provided for in this Decision are in accordance with the opinion of the Committee of the European Agricultural Guidance and Guarantee Fund,

HAS ADOPTED THIS DECISION:

Article 1

1. The applications for reimbursement referred to in Article 9 (1) of Regulation (EEC) No 1939/81 must conform with the tables set out in Annexes 1 to 1.10.

2. The United Kingdom shall notify to the Commission, with the first application for reimbursement, the texts of the national implementing and control provisions and the administrative instructions as well as the forms or any other documents relating to the administrative implementation of the measure.

Article 2

The United Kingdom shall hold at the Commission's disposal, for a period of three years after payment of the final reimbursement, all the supporting documents or the certified copies thereof in its possession on the basis of which the aid provided for in Regulation (EEC) No 1939/81 has been approved, and the complete files on the beneficiaries as well as any documents and tables on the basis of which the reimbursement and advance applications have been established.

⁽¹⁾ OJ No L 197, 20. 7. 1981, p. 6.

Article 3

Applications for advance payments in respect of expenditure eligible for aid from the European Agricultural Guidance and Guarantee Fund, Guidance Section, as referred to in Article 9 (3) of Regulation (EEC) No 1939/81, must conform with the tables set out in Annexes 2 to 2.8.

Article 4

1. Advance payments from the European Agricultural Guidance and Guarantee Fund, Guidance Section, may not exceed 80 % of the Community contribution towards the financing of the proposed expenditure for the year concerned.

2. Advance payments not spent during the year in respect of which they were paid shall be deducted from the advance payments to be paid in respect of the following year.

Article 5

1. At the end of each year in respect of which advance payments have been made, the United Kingdom shall submit a report on the progress of operations during that year, in accordance with the tables set out in Annexes 3 to 3.8.

2. Advance payments for the following year may not be made before the abovementioned report has been sent to the Commission.

Article 6

This Decision is addressed to the United Kingdom.

Done at Brussels, 15 July 1983.

For the Commission

Poul DALSAGER

Member of the Commission

ANNEX 1

Application for reimbursement of expenditure made during 19... under Regulation (EEC)
No 1939/81 ⁽¹⁾

SUMMARY TABLE

(£)

1	2	3	4	5
Type of measure	Eligible aid paid by the United Kingdom	Reimbursement applied for to the EAGGF	Advance already paid by the EAGGF	Balance to be reimbursed
<i>Land development</i> Total of Annexes 1.1.1 to 1.1.4				
<i>Livestock development</i> Total of Annexes 1.2.1 to 1.2.4				
<i>Cattle and sheep marketing</i> Total of Annexes 1.3.1 to 1.3.2				
<i>Comprehensive agricultural improvement scheme</i> Total of Annex 1.4				
<i>Fisheries and fish farming</i> Total of Annexes 1.5.1 to 1.5.5				
<i>Infrastructure</i> Total of Annex 1.6				
<i>Agricultural education, training and advisory service</i> Total of Annexes 1.7.1 to 1.7.3				
<i>Fisheries advisory service and training</i> Total of Annex 1.8				
<i>Drawing up of an integrated development programme</i> Total of Annex 1.9				
TOTAL				
<i>Aid recovered</i> Total of Annex 1.10				
NET TOTAL				

Date, stamp and signature of the competent authority

⁽¹⁾ You are reminded that the information required by Article 8 of the Regulation should also be forwarded to the Commission.

It is confirmed that:

Provisions concerning all measures

- the expenditure for which reimbursement is requested is in respect of agricultural measures covered by the integrated development programme for the Western Isles of Scotland (Outer Hebrides) and approved by the Commission in Decision 82/433/EEC of 23 June 1982,
- projects for which Community aid is provided under other common measures have been excluded from this scheme,
- the beneficiaries have been informed in an appropriate manner of the percentage of the appropriations coming from the Community.

Provisions concerning land development — In-bye improvement scheme and horticulture

- reimbursement is only requested in respect of such cases where aids for investments have been granted within the limits laid down in Article 5 (2) of Regulation (EEC) No 1939/81.

Provisions concerning fisheries and fish farming; also agricultural education — Community workshops

- no reimbursement is claimed in respect of aid granted for purchase of land, running costs, working finance, administrative expenditure; fees for consultants, architects etc. are only considered for reimbursement up to a maximum of 12 % of the basic costs of the projects and only in respect of private firms consulted.

Provisions concerning fisheries and fish farming — landing facilities

- the investments made are closely associated with parallel investments in fish processing.

Provisions concerning fisheries and fish farming — processing projects

- investment aid for processing plants has not been/will not be greater than 75 % capital grant equivalent.

Provisions concerning infrastructure

- only such township roads which are principally for the use of farms or agricultural (including fish) processing plants have been considered for reimbursement from the EAGGF.

Provisions concerning infrastructure, agricultural education, training and advisory services also fisheries advisory services, and training

- to the extent a third party has borne the Member State's expenditure considered eligible for aid from the EAGGF there has been a specific transfer of the Member State's funds for that purpose.

Provisions concerning agricultural education — training

- reimbursement is not claimed in respect of courses which would qualify under Title II of Directive 72/161/EEC.

Provisions concerning the drawing up of the integrated development programme

- the reimbursement claimed is in respect of the actual costs of drawing up the programme, exclusive of costs relating to staff of the public administration.

Date, stamp and signature of the competent authority

(£)

ANNEX 1.1.3

Application for reimbursement of expenditure incurred in 19.. under Article 5 (1) of Regulation (EEC) No 1939/81

LAND DEVELOPMENT
IN-BYE IMPROVEMENT SCHEME

(£)

1	2	3		4	5
Type of investment	Number of beneficiaries	Number of hectares concerned		Total cost of eligible works concerned	Aid paid by the United Kingdom eligible for reimbursement
		Works completed	Works in progress		
Land development					
Agricultural buildings		—	—		
Agricultural machinery and equipment		—	—		
TOTAL	—	—	—		
Reimbursement requested					

ANNEX 1.1.4

Application for reimbursement of expenditure incurred in 19.. under Article 5 (1) of Regulation (EEC) No 1939/81

LAND DEVELOPMENT
PEST CONTROL, HORTICULTURE, CROFTERS OUTGOERS SCHEME AND PROVISION OF SHELTER BELTS

(£)

1	2		3		4	5
Type of action	Nature of expenditure		Number of beneficiaries		Total cost of eligible works concerned	Aid paid by the United Kingdom eligible for reimbursement
Pest control						
Horticulture						
Crofters outgoers scheme						
Provision of shelter belts	Number of holdings and hectares					
	Works completed		Works in progress			
	holdings	hectares	holdings	hectares		
			TOTAL			
Reimbursement requested						

ANNEX 1.2.1

Application for reimbursement of expenditure incurred in 19.. under Article 5 (1) of Regulation (EEC) No 1939/81

LIVESTOCK DEVELOPMENT
CATTLE IMPROVEMENT SCHEME — USE OF APPROVED BULLS

(£)

1	2	3	4	5
Type of action.	Number of beneficiaries	Number of cows/calves concerned	Total cost of eligible works concerned	Aid paid by the United Kingdom eligible for reimbursement
Use of artificial insemination				
Premium per progeny				
TOTAL				
Reimbursement requested				

ANNEX 1.2.2

Application for reimbursement of expenditure incurred in 19.. under Article 5 (1) of Regulation (EEC) No 1939/81

LIVESTOCK DEVELOPMENT
CATTLE IMPROVEMENT SCHEME — PREMIUM HEIFERS

(£)

1	2	3	4
Stage	Number of beneficiaries	Number of heifers	Aid paid by the United Kingdom eligible for reimbursement
1			
2			
TOTAL			
Reimbursement requested			

ANNEX 1.2.3

Application for reimbursement of expenditure incurred in 19.. under Article 5 (1) of Regulation (EEC) No 1939/81

LIVESTOCK DEVELOPMENT
SHEEP DEVELOPMENT SCHEME

(£)

1	2		3	4	5
Type of investment	Number of beneficiaries		Number of rams/gimmers	Total cost of eligible works concerned	Aid paid by the United Kingdom eligible for reimbursement
	old	new			
Supply of rams					
Premium per approved gimmer					
Reduction in medicine costs			—		
	TOTAL		—		
Reimbursement requested					

ANNEX 1.2.4

Application for reimbursement of expenditure incurred in 19.. under Article 5 (1) of Regulation (EEC) No 1939/81

LIVESTOCK DEVELOPMENT
VETERINARY SCHEME

(£)

1	2	3	4
Number of visits	Nature of expenditure	Total costs of eligible works concerned	Aid paid by the United Kingdom eligible for reimbursement
TOTAL			
Reimbursement requested			

ANNEX 1.3.1

Application for reimbursement of expenditure incurred in 19.. under Article 5 (1) of Regulation (EEC) No 1939/81

CATTLE AND SHEEP MARKETING
PRODUCER GROUPS — AUCTION SALES AND/OR DIRECT SALES TO FEEDERS
(£)

Number of groups	Formation and administration costs and grading, veterinary and primary handling charges considered for aid	Aid paid considered for reimbursement
Aid paid during first year after formation		
Aid paid during second year after formation		
Aid paid during third year after formation		
Aid paid during fourth year after formation		
Aid paid during fifth year after formation		
TOTAL		
Reimbursement requested		

ANNEX 1.3.2

Application for reimbursement of expenditure incurred in 19... under Article 5 (1) of Regulation (EEC) No 1939/81

CATTLE AND SHEEP MARKETING

AUCTION FACILITIES, TRANSPORT (FLOATS AND BARGES), SLAUGHTERING, COLD STORAGE AND PROCESSING FACILITIES AND PROGRAMME FOR LOCAL FOOD SUPPLIES

1	2	3	4	5
Type of project	Nature of expenditure	Number of beneficiaries/projects	Total cost of eligible works concerned	Aid paid by the United Kingdom eligible for reimbursement
Auction facilities		Number of auction localities		
Floats and barges		Number of hauliers/groups		
Slaughtering, cold storage and processing facilities		Number of projects		
Programme for local food supplies				
		TOTAL		
Reimbursement requested				

ANNEX 1.4

Application for reimbursement of expenditure incurred in 19... under Article 5 (1) of Regulation (EEC) No 1939/81

COMPREHENSIVE AGRICULTURAL IMPROVEMENT SCHEME

1	2	3	4	5
Stage	Number of improvement plans	Number of hectares (livestock units) concerned	Total investments considered	Amount of business grant paid
1				
2				
3				
TOTAL	—	—		
Reimbursement requested				

ANNEX 1.5.1

Application for reimbursement of expenditure incurred in 19 ... under Article 5 (1) of Regulation (EEC) No 1939/81

FISHERIES AND FISH FARMING

LANDING FACILITIES

1	2		3
Name of project	Works		Costs of eligible works concerned
	completed	in progress	
			1. 2. 3. 4. 5.
			1. 2. 3. 4. 5.
			1. 2. 3. 4. 5.
TOTAL	—	—	
Reimbursement requested			

ANNEX 1.5.2

Application for reimbursement of expenditure incurred in 19 ... under Article 5 (1) of Regulation (EEC) No 1939/81

FISHERIES AND FISH FARMING

PROCESSING PROJECTS

1	2		3	4	5	6
Name of project	Works		Costs of eligible works concerned	Amount of loans	Interest rate subsidy granted	Capital subsidy granted
	completed	in progress				
			1. 2. 3. 4. 5.			
			1. 2. 3. 4. 5.			
			1. 2. 3. 4. 5.			
TOTAL						
Reimbursement requested						

Remarks:

In column 3, indicate the various costs under the headings:

- 1. Buildings site preparations
- 2. Construction costs
- 3. Installations and equipment
- 4. Provision and improvement of water and sewage facilities and public electricity supplies
- 5. Miscellaneous

ANNEX 1.5.3
Application for reimbursement of expenditure incurred during 19 ... under Article 5 (1) of Regulation (EEC) No 1939/81

FISHERIES AND FISH FARMING
FIN FISH FARMING

(£)

1	2		3	4	5	6
Name of project	Works		Costs of eligible works concerned	Amount of loans	Interest rate subsidy granted	Capital subsidy granted
	completed	in progress				
			1. 2. 3. 4. 5.			
			1. 2. 3. 4. 5.			
			1. 2. 3. 4. 5.			
TOTAL						
Reimbursement requested						

ANNEX 1.5.4
Application for reimbursement of expenditure incurred in 19 ... under Article 5 (1) of Regulation (EEC) No 1939/81

FISHERIES AND FISH FARMING
SHELL FISH CULTIVATION

(£)

1	2		3	4	5	6
Name of project	Works		Costs of eligible works concerned	Amount of loans	Interest rate subsidy granted	Capital subsidy granted
	completed	in progress				
			1. 2. 3. 4. 5.			
			1. 2. 3. 4. 5.			
			1. 2. 3. 4. 5.			
TOTAL						
Reimbursement requested						

Remarks:
In column 3 indicate the various costs under the following headings:
1. Building site preparations
2. Construction costs
3. Installations and equipment
4. Provision and improvement of water and sewage facilities and public electricity supplies
5. Miscellaneous

ANNEX 1.5.5

Application for reimbursement of expenditure incurred in 19... under Article 5 (1) of Regulation (EEC) No 1939/81

FISHERIES AND FISH FARMING
MARKETING

(£)

1	2		3	4	5	6
Name of project	Works		Costs of eligible works concerned	Amount of loans	Interest rate subsidy granted	Capital subsidy granted
	completed	in progress				
			1. 2. 3. 4. 5.			
			1. 2. 3. 4. 5.			
			1. 2. 3. 4. 5.			
TOTAL						

Reimbursement requested

Remarks:

In column 3 indicate the various costs under the following headings:

- 1. Building site preparations
- 2. Constructions costs
- 3. Installations and equipment
- 4. Provision and improvement of water and sewage facilities and public electricity supplies
- 5. Miscellaneous

ANNEX 1.6

Application for reimbursement of expenditure incurred in 19 .. under Article 5 (1) of Regulation (EEC) No 1939/81

INFRASTRUCTURE

TOWNSHIP ROADS AND COMMON ACCESS ROADS

(£)					
1	2	3		4	5
Type of project	Number of beneficiaries	Length in km of roads concerned		Total costs of eligible works concerned	Aid paid by the United Kingdom eligible for reimbursement
		completed	in progress		
Township roads					
Common access roads					
TOTAL					
Reimbursement requested					

ANNEX 1.7.1

Application for reimbursement of expenditure incurred in 19.. under Article 5 (1) of Regulation (EEC) No 1939/81

AGRICULTURAL EDUCATION, TRAINING AND ADVISORY SERVICES

COMMUNITY WORKSHOP

(£)

1	2		3
Name of project	Works		Costs of eligible works concerned
	completed	in progress	
			1. 2. 3. 4.
			1. 2. 3. 4.
			1. 2. 3. 4.
		TOTAL	

Reimbursement requested

Remarks:

Under column 3 indicate the various costs under the following headings:

1. Building site preparations
2. Construction costs
3. Installations and equipment
4. Miscellaneous

ANNEX 1.7.2

Application for reimbursement of expenditure incurred in 19.. under Article 5 (1) of Regulation (EEC) No 1939/81

AGRICULTURAL EDUCATION, TRAINING AND ADVISORY SERVICE

TRAINING

(£)

1	2	3	4	5
Type of course	Number of courses	Number of students	Total amount of eligible costs concerned	Aid paid by the United Kingdom eligible for reimbursement

TOTAL

Reimbursement requested

ANNEX 1.7.3

Application for reimbursement of expenditure incurred in 19 .. under Article 5 (1) of Regulation (EEC) No 1939/81

AGRICULTURAL EDUCATION, TRAINING AND ADVISORY SERVICE
ADVISORY SERVICE

(£)			
1	2	3	4
Advisory staff Type of advisors	Number of man-days	Total expenditure eligible for reimbursement	(¹) Specify nature and amount of expenditure in re- spect of advisors: <i>Type of expenditure</i> <i>Amount</i>
			1. 2. 3. 4. 5. 6.
TOTAL		(¹)	
Reimbursement requested			

ANNEX 1.8

Application for reimbursement of expenditure incurred in 19 .. under Article 5 (1) of Regulation (EEC) No 1939/81

FISHERIES ADVISORY SERVICE AND TRAINING

(£)				
1		2	3	4
Advisory staff Type of advisors		Number of man-days	Total expenditure eligible for reimbursement	(¹) Specify nature and amount of expenditure in re- spect of advisors: <i>Type of expenditure</i> <i>Amount</i>
				1. 2. 3. 4. 5. 6.
Fish processing training Number of man-days		Number of courses	Total (¹)	
Trainers	Trainees			
TOTAL		—		
Reimbursement requested				

Application for reimbursement of expenditure incurred in 19.. under Article 5 (1) of Regulation (EEC) No 1939/81

[illegible]

ANNEX 1.10

Recoveries 19 ...

**SUMS RECOVERED IN RESPECT OF AIDS GRANTED UNDER REGULATION (EEC)
No 1939/81**

(£)

1	2	3	4	5
Code number of beneficiary	Amount recovered	Amount to be deducted from the EAGGF contribution	Measure concerned (type of aid and reasons for recovery)	Code number of communications under Regulation (EEC) No 283/72 (¹)
TOTAL				

(¹) The submission of this table does not exempt from sending the documents provided for in Articles 3 and 5 of Council Regulation (EEC) No 283/72 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field.

Where the recovery, therefore, concerns a case of irregularity communicated under the above Regulation, the code number under which the case was communicated must be stated.

ANNEX 2

Application for advance payments in respect of 19 . . under Regulation (EEC) No 1939/81

SUMMARY TABLE

(£)

1	2	3	4	5
Nature of the measure	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF	Amount of the EAGGF contribution to be requested	Amount of the advance payments requested
<i>Land development</i> Total of Annex 2.1.1 to 2.1.4				
<i>Livestock development</i> Total of Annex 2.2.1 to 2.2.4				
<i>Cattle and sheep marketing</i> Total of Annex 2.3.1 and 2.3.2				
<i>Comprehensive agricultural improvement scheme</i> Total of Annex 2.4				
<i>Fisheries and fish farming</i> Total of Annex 2.5.1 to 2.5.5				
<i>Infrastructure</i> Total of Annex 2.6				
<i>Agricultural education, training and advisory service</i> Total of Annex 2.7.1 to 2.7.3				
<i>Fisheries advisory service and training</i> Total of Annex 2.8				
TOTAL				

Date, stamp and signature of the competent authority

It is confirmed that:

Provisions concerning all measures

- the advance is requested for agricultural measures covered by the integrated development programme for the Western Isles of Scotland (Outer Hebrides) and approved by the Commission in Decision 82/433/EEC of 23 June 1982,
- projects for which Community aid is provided under other common measures or through the European Regional Development Fund will be excluded from this scheme,
- the appropriations necessary for a national financial contribution are available and will be paid during the year in respect of which advance payments are requested,
- the advance payments will be made available to beneficiaries (including services) who bear the cost of the operations during the year in respect of which the advance payments are requested,
- the beneficiaries specified in the preceding indent will be informed in an appropriate manner, on payment of the advance, of the percentage of the appropriations coming from the Community. (A note on the procedure to be used is attached to this application.)

Provisions concerning land development — In-bye improvement scheme and horticulture

- the advance is only requested in respect of such cases where aid for investments will be granted within the limits laid down in Article 5 (2) of Regulation (EEC) No 1939/81.

Provisions concerning infrastructure, agricultural education, training and advisory services; also fisheries advisory services and training

- to the extent a third party is to bear the Member State's expenditure considered eligible for aid from the EAGGF there will be a specific transfer of the Member State's funds for that purpose.

Provisions concerning infrastructure

- only such township roads which are principally for the use of farms or agricultural (including fish) processing plants will be considered for reimbursement from the EAGGF.

Date, stamp and signature of the competent authority

ANNEX 2.1.1

Application for advance payments in respect of 19 ... under Regulation (EEC) No 1939/81

LAND DEVELOPMENT
COMMON GRAZING

(£)

1	2		3	4
Type of investment	Concerned by the proposed works: Number of		Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF
	groups	hectares		
Land development				
Agricultural buildings		—		
Agricultural machinery and equipment		—		
TOTAL				
Amount of the EAGGF contribution to be requested				
Amount of the advance payment requested				

ANNEX 2.1.2

Application for advance payments in respect of 19 ... under Regulation (EEC) No 1939/81

LAND DEVELOPMENT
MACHAIR IMPROVEMENT SCHEME

(£)

1	2	3	4	5
Number of hectares concerned by the proposed work	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF	Amount of the EAGGF contribution to be requested	Amount of the advance payments requested

ANNEX 2.1.3

Application for advance payments in respect of 19... under Regulation (EEC) No 1939/81

LAND DEVELOPMENT
IN-BYE IMPROVEMENT SCHEME

(£)

1	2		3	4
Type of investment	Concerned by the proposed works: Number of		Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF
	Beneficiaries	Hectares		
Land development				
Agricultural buildings		—		
Agricultural machinery and equipment		—		
TOTAL				
Amount of the EAGGF contribution to be requested				
Amount of the advance payment requested				

ANNEX 2.1.4

Application for advance payments in respect of 19... under Regulation (EEC) No 1939/81

LAND DEVELOPMENT
PEST CONTROL, HORTICULTURE, CROFTERS OUTGOERS SCHEME AND PROVISION OF SHELTER BELTS

(£)

1	2		3	4
Type of action	Concerned by the proposed works: Number of		Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF
	Beneficiaries	Hectares		
Pest control		—		
Horticulture		—		
Crofters outgoers scheme				
Shelter belts				
TOTAL				
Amount of the EAGGF contribution to be requested				
Amount of the advance payment requested				

ANNEX 2.2.1

Application for advance payments in respect of 19 . . under Regulation (EEC) No 1939/81

LIVESTOCK DEVELOPMENT

CATTLE IMPROVEMENT SCHEME — USE OF APPROVED BULLS

(£)

1	2	3	4
Type of action	Number of cows/calves concerned	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF
Use of artificial insemination			
Premium per progeny			
TOTAL			
Amount of the EAGGF contribution to be requested			
Amount of the advance payment requested			

ANNEX 2.2.2

Application for advance payments in respect of 19 . . under Regulation (EEC) No 1939/81

LIVESTOCK DEVELOPMENT

CATTLE IMPROVEMENT SCHEME — PREMIUM HEIFERS

(£)

1	2	3	4
Stage	Number of heifers concerned	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF
1.			
2.			
TOTAL			
Amount of the EAGGF contribution to be requested			
Amount of the advance payment requested			

1	2	3	4	5
Number of visits	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF	Amount of the EAGGF contribution to be requested	Amount of the advance payments requested

ANNEX 2.3.1

Application for advance payments in respect of 19 . . . under Regulation (EEC) No 1939/81

CATTLE AND SHEEP MARKETING
PRODUCER GROUPS — AUCTION SALES AND/OR DIRECT SALES TO FEEDERS
(£)

1	2	3
Number of groups concerned	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF
First year:		
Second year:		
Third year:		
Fourth year:		
Fifth year:		
TOTAL		
Amount of the EAGGF contribution to be requested		
Amount of the advance payment requested		

ANNEX 2.3.2

Application for advance payments in respect of 19 . . . under Regulation (EEC) No 1939/81

CATTLE AND SHEEP MARKETING
AUCTION FACILITIES, TRANSPORT (FLOATS AND BARGES), SLAUGHTERING, COLD STORAGE AND PROCESSING FACILITIES, AND PROGRAMME FOR LOCAL FOOD SUPPLIES
(£)

1	2	3	4
Type of project	Number of beneficiaries/projects concerned	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF
Auction facilities			
Floats and barges			
Slaughtering, cold storage and processing facilities			
Programme for local food supplies			
TOTAL			
Amount of the EAGGF contribution to be requested			
Amount of the advance payment requested			

1	2	3	4	5
Number of projects concerned by the proposed work	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF	Amount of the EAGGF contribution to be requested	Amount of the advance payments requested

ANNEX 2.5.2

Application for advance payments in respect of 19 . . under Regulation (EEC) No 1939/81

FISHERIES AND FISH FARMING
PROCESSING PROJECTS

(£)

1	2	3	4	5
Number of projects concerned by the proposed work	• Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF	Amount of the EAGGF contribution to be requested	Amount of the advance payments requested

ANNEX 2.5.3

Application for advance payments in respect of 19 . . under Regulation (EEC) No 1939/81

FISHERIES AND FISH FARMING
FIN FISH FARMING

(£)

1	2	3	4	5
Number of projects concerned by the proposed work	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF	Amount of the EAGGF contribution to be requested	Amount of the advance payments requested

ANNEX 2.5.4

Application for advance payments in respect of 19 . . . under Regulation (EEC) No 1939/81

FISHERIES AND FISH FARMING
SHELL FISH CULTIVATION

(£)

1	2	3	4	5
Number of projects concerned by the proposed work	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF	Amount of the EAGGF contribution to be requested	Amount of the advance payments requested

ANNEX 2.5.5

Application for advance payments in respect of 19 . . . under Regulation (EEC) No 1939/81

FISHERIES AND FISH FARMING
MARKETING

(£)

1	2	3	4	5
Number of projects concerned by the proposed work	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF	Amount of the EAGGF contribution to be requested	Amount of the advance payments requested

ANNEX 2.6

Application for advance payments in respect of 19 ... under Regulation (EEC) No 1939/81

INFRASTRUCTURE

TOWNSHIP ROADS AND COMMON ACCESS ROADS

(£)			
1	2	3	4
Type of projects	km of roads concerned	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF
Township roads			
Common access roads			
TOTAL			
Amount of the EAGGF contribution to be requested			
Amount of the advance payment requested			

ANNEX 2.7.1

Application for advance payments in respect of 19 ... under Regulation (EEC) No 1939/81

AGRICULTURAL EDUCATION, TRAINING AND ADVISORY SERVICE

COMMUNITY WORKSHOP

1	2	3	4	5
Number of projects concerned by the proposed work	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF	Amount of the EAGGF contribution to be requested	Amount of the advance payments requested

TRAINING

1		2	3	4	5
Number of courses and students concerned		Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF	Amount of the EAGGF contribution to be requested	Amount of the advance payments requested
Courses	Students				

ADVISORY SERVICE

1	2	3	4	5
Number of advisor man-days concerned	Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF	Amount of the EAGGF contribution to be requested	Amount of the advance payments requested

ANNEX 2.8

Application for advance payments in respect of 19 . . under Regulation (EEC) No 1939/81

FISHERIES ADVISORY SERVICE AND TRAINING

(£)

1	2		3	4
Type of action	Number of man-days and courses concerned		Estimated eligible expenditure to be effected during the year in respect of which the advance payment is requested	The United Kingdom's estimated costs eligible for aid from the EAGGF
Advisory staff	Man-days			
Fish processing training	Courses	Students Man-days		
TOTAL				
Amount of the EAGGF contribution to be requested				
Amount of the advance payment requested				

ANNEX 3.0
Report concerning the utilization of the advance payments made in respect of 19 . . under Regulation
(EEC) No 1939/81
SUMMARY SHEET

1	2	3	4	5	6	7	8	9	10
Nature of the measure	Estimated eligible expenditure	Actual eligible expenditure	%	The United Kingdom's estimated costs eligible for aid from the EAGGF	The United Kingdom's actual costs eligible for aid from the EAGGF	%	Advances received	Advances paid	%
Land development Total of Annex 3.1									
Livestock development Total of Annex 3.2									
Cattle and sheep marketing Total of Annex 3.3									
Comprehensive agricultural improvement scheme Total of Annex 3.4									
Fisheries and fish farming Total of Annex 3.5									
Infrastructure Total of Annex 3.6									
Agricultural education training and advisory service Total of Annex 3.7									
Fisheries advisory service and training Total of Annex 3.8									
TOTAL									

Date, stamp and signature of the competent authority

ANNEX 3.1
LAND DEVELOPMENT
Report concerning the utilization of the advance payments made in respect of 19 . . under Regulation
(EEC) No 1939/81

1			2		3		4	5	6	7	8	9	10	11	12	13
Nature of the measure	Extent of activities				%	Estimated eligible expenditure (1)	Actual eligible expenditure	%	The United Kingdom's estimated costs eligible for aid from the EAGGF (2)	The United Kingdom's actual costs eligible for aid from the EAGGF	%	Advances received (3)	Advances paid (4)	%		
	Proposed (1)		Carried out													
	Number of groups	Number of hectares	Number of groups	Number of hectares												
Common grazing																
Machair improvement scheme	Number of hectares															
In-bye improvement scheme	Number of farmers	Number of hectares	Number of farmers	Number of hectares												
	Number of beneficiaries															
Pest control, horticulture, crofters outgoers scheme and shelter belts																
	For shelter belts: Number of hectares															
TOTAL		—		—	—											

(1) Figures appearing in column 2 of Annex 2.1.1, 2.1.3, 2.1.4 and in column 1 of Annex 2.1.2.
(2) Figures appearing in column 3 of Annex 2.1.1, 2.1.3, 2.1.4 and in column 2 of Annex 2.1.2.
(3) Figures appearing in column 4 of Annex 2.1.1, 2.1.3, 2.1.4 and in column 3 of Annex 2.1.2.
(4) Advance payments received from the EAGGF.
(5) Advance payments made to the beneficiaries who bear the financial cost of operations.
(6) If the percentage is under 80 or more than 120, a detailed explanation must be attached on a separate page.

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ANNEX 3.2
LIVESTOCK DEVELOPMENT
Report concerning the utilization of the advance payments made in respect of 19... under Regulation (EEC) No 1939/81

1	2	3	4	5	6	7	8	9	10	11	12	13
Nature of the measure	Extent of activities		%	Estimated eligible expenditure (£)	Actual eligible expenditure	%	The United Kingdom's estimated costs eligible for aid from the EAGGF (£)	The United Kingdom's actual costs eligible for aid from the EAGGF	%	Advances received (£)	Advances paid (£)	%
	Proposed (1)	Carried out										
	Number of											
Cattle improvement scheme. Use of approved bulls	cows	calves	cows	calves	—							
Cattle improvement scheme. Premium heifers	Number of heifers				—							
	Stage 1	Stage 2	Stage 1	Stage 2								
Sheep development scheme	Number of				—							
	rams	gimmers	rams	gimmers								
Veterinary scheme	Number of visits											
TOTAL	—	—	—									

(¹) Figures appearing in column 2 of Annex 2.2.1 to 2.2.3 and in column 1 of Annex 2.2.4.
(²) Figures appearing in column 3 of Annex 2.2.1 to 2.2.3 and in column 1 of Annex 2.2.4.
(³) Figures appearing in column 4 of Annex 2.2.1 to 2.2.3 and in column 3 of Annex 2.2.4.
(⁴) Advance payments received from the EAGGF.
(⁵) Advance payments made to the beneficiaries who bear the financial cost of operations.
(⁶) If the percentage is under 80 or more than 120, a detailed explanation must be attached on a separate page.

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ANNEX 3.3
CATTLE AND SHEEP MARKETING

Report concerning the utilization of the advance payments made in respect of 19... under Regulation (EEC) No 1939/81

1	2	3	4	5	6	7	8	9	10	11	12	13
Nature of the measure	Extent of activities		%	Estimated eligible expenditure (2)	Actual eligible expenditure	%	The United Kingdom's estimated costs eligible for aid from the EAGGF (1)	The United Kingdom's actual costs eligible for aid from the EAGGF	%	Advances received (1)	Advances paid (1)	%
	Proposed (1)	Carried out										
Production groups	Number of groups aided		—									
	1st year: 2nd year: 3rd year: 4th year: 5th year:	1st year: 2nd year: 3rd year: 4th year: 5th year:										
Auction facilities	Number of projects/beneficiaries		—									
		commenced completed										
Floats and barges												
Slaughtering, storage and processing facilities		commenced completed	—									
Local food supplies												
TOTAL	—	—	—									

(1) Figures appearing in column 1 of Annex 2.3.1 and in column 2 of Annex 2.3.2.
(2) Figures appearing in column 2 of Annex 2.3.1 and in column 3 of Annex 2.3.3.
(3) Figures appearing in column 3 of Annex 2.3.1 and in column 4 of Annex 2.3.2.
(4) Advance payments received from the EAGGF.
(5) Advance payments made to the beneficiaries who bear the financial cost of operations.
(6) If the percentage is under 80 or more than 120, a detailed explanation must be attached on a separate page.

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ANNEX 3.4

COMPREHENSIVE AGRICULTURAL IMPROVEMENT SCHEME

Report concerning the utilization of the advance payments made in respect of 19 . . under Regulation
(EEC) No 1939/81

1	2		3	4	5	6	7	8	9	10	11	12	13
	Extent of activities		Carried out	% (*)	Estimated eligible expenditure (*)	Actual eligible expenditure	% (*)	The United Kingdom's estimated costs eligible for aid from the EAGGF (*)	The United Kingdom's actual costs eligible for aid from the EAGGF	% (*)	Advances received (*)	Advances paid (*)	% (*)
	Proposed (*)												
Nature of the measure													
Business grant Stage 1													
Business grant Stage 2													
Business grant Stage 3													

(1) Figures appearing in column 2 of Annex 2.4.
(2) Figures appearing in column 3 of Annex 2.4.
(3) Figures appearing in column 4 of Annex 2.4.
(4) Advance payments received from the EAGGF.
(5) Advance payments made to the beneficiaries.
(6) If the percentage is under 80 or more than 120, a detailed explanation must be attached on a separate page.

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ANNEX 3.5
FISHERIES AND FISH FARMING

Report concerning the utilization of the advance payments made in respect of 19 . . under Regulation
(EEC) No 1939/81

1	2	3			4	5	6	7	8	9	10	11	12	13	
Nature of the measure	Proposed (1)		Extent of activities		%	Estimated eligible expenditure (2)	Actual eligible expenditure	%	The United Kingdom's estimated costs eligible for aid from the EAGGF (3)	The United Kingdom's actual costs eligible for aid from the EAGGF	%	Advances received (4)	Advances paid (5)	%	
				Carried out											
				commenced											completed
Landing facilities					—										
Processing projects					—										
Fin fish farming					—										
Shell fish cultivation					—										
Marketing					—										
TOTAL	—		—		—										

⁽¹⁾ Figures appearing in column 1 of Annex 2.5.1 to 2.5.5.
⁽²⁾ Figures appearing in column 2 of Annex 2.5.1 to 2.5.5.
⁽³⁾ Figures appearing in column 3 of Annex 2.5.1 to 2.5.5.
⁽⁴⁾ Advance payments received from the EAGGF.
⁽⁵⁾ Advance payments made to the beneficiaries who bear the financial cost of operations.
⁽⁶⁾ If the percentage is under 80 or more than 120, a detailed explanation must be attached on a separate page.

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ANNEX 3.6
INFRASTRUCTURE
Report concerning the utilization of the advance payments made in respect of 19 . . under Regulation
(EEC) No 1939/81

1	2	3			4	5	6	7	8	9	10	11	12	13
Nature of the measure	Proposed (1)	Extent of activities			% (*)	Estimated eligible expenditure (2)	Actual eligible expenditure	% (*)	The United Kingdom's estimated costs eligible for aid from the EAGGF (3)	The United Kingdom's actual costs eligible for aid from the EAGGF	% (*)	Advances received (4)	Advances paid (5)	% (*)
			Carried out											
			commenced	completed										
Township roads														
Common access roads														
TOTAL	—	—	—	—	—									

⁽¹⁾ Figures appearing in column 2 of Annex 2.6.
⁽²⁾ Figures appearing in column 3 of Annex 2.6.
⁽³⁾ Figures appearing in column 4 of Annex 2.6.
⁽⁴⁾ Advance payments received from the EAGGF.
⁽⁵⁾ Advance payments made to the beneficiaries who bear the financial cost of operations.
⁽⁶⁾ If the percentage is under 80 or more than 120, a detailed explanation must be attached on a separate page.

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ANNEX 3.7
AGRICULTURAL EDUCATION, TRAINING AND ADVISORY SERVICE
Report concerning the utilization of the advance payments made in respect of 19 . . under Regulation
(EEC) No 1939/81

1	2	3	4	5	6	7	8	9	10	11	12	13
Nature of the measure	Extent of activities		%	Estimated eligible expenditure (2)	Actual eligible expenditure	%	The United Kingdom's estimated costs eligible for aid from the EAGGF (1)	The United Kingdom's actual costs eligible for aid from the EAGGF	%	Advances received (3)	Advances paid (3)	%
	Proposed (1)	Carried out										
Community workshops		commenced										
		completed										
Training	courses	students	—									
Advisory service	Advisory man days											
TOTAL	—	—	—									

⁽¹⁾ Figures appearing in column 1 of Annex 2.7.1 to 2.7.3.
⁽²⁾ Figures appearing in column 2 of Annex 2.7.1 to 2.7.3.
⁽³⁾ Figures appearing in column 3 of Annex 2.7.1 to 2.7.3.
⁽⁴⁾ Advance payments received from the EAGGF.
⁽⁵⁾ Advance payments made to the beneficiaries who bear the financial cost of operations.
⁽⁶⁾ If the percentage is under 80 or more than 120, a detailed explanation must be attached on a separate page.

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ANNEX 3.8
FISHERIES ADVISORY SERVICE AND TRAINING
Report concerning the utilization of the advance payments made in respect of 19 . . under Regulation
(EEC) No 1939/81

1	2	3	4	5	6	7	8	9	10	11	12	13
Nature of the measure	Extent of activities		%	Estimated eligible expenditure (1)	Actual eligible expenditure	%	The United Kingdom's estimated costs eligible for aid from the EAGGF (2)	The United Kingdom's actual costs eligible for aid from the EAGGF	%	Advances received (3)	Advances paid (3)	%
	Proposed (1)	Carried out										
Advisory staff	Number of man days											
Fish processing training	courses	man days	courses	man days								
TOTAL	—	—	—									

(1) Figures appearing in column 2 of Annex 2.8.
(2) Figures appearing in column 3 of Annex 2.8.
(3) Figures appearing in column 4 of Annex 2.8.
(4) Advance payments received from the EAGGF.
(5) Advance payments made to the beneficiaries who bear the financial cost of operations.
(6) If the percentage is under 80 or more than 120, a detailed explanation must be attached on a separate page.

Date, stamp and signature of the competent authority