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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of amending and supplementary budget No 2
of the European Communities for the financial year 1983

(83/569/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,
- having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, and in particular Article 1 (5) thereof,
- having regard to the general budget of the European Communities for the financial year 1983 ⁽²⁾,
- having regard to amending and supplementary budget No 1 of the European Communities for the financial year 1983 ⁽³⁾,
- having regard to preliminary draft amending and supplementary budget No 2 of the European Communities for the financial year 1983, submitted by the Commission,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 19, 24. 1. 1983, p. 3.

⁽³⁾ OJ No L 60, 7. 3. 1983, p. 3.

- having regard to draft amending and supplementary budget No 2 of the European Communities for the financial year 1983, established by the Council,
- having regard to the letter of amendment to draft amending and supplementary budget No 2 of the European Communities for the financial year 1983, established by the Council,
- having regard to the debates and deliberations of the European Parliament of 12 October 1983,
- having regard to the resolution adopted by the European Parliament on 12 October 1983,
- having regard to the deliberations of the Council of 17 and 18 October 1983 on the amendments adopted by the European Parliament on 12 October 1983,
- the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT :

Sole Article

Amending and supplementary budget No 2 of the European Communities for the financial year 1983, as annexed hereto, has been finally adopted.

Done on 24 October 1983.

The President

Pieter DANKERT

**AMENDING AND SUPPLEMENTARY BUDGET No 2
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1983**

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Amounts relating to this budget document are expressed in ECU unless otherwise indicated.

The estimated revenue of the Communities is :

Title	Heading	1983 budget ⁽¹⁾	Amending and supplementary budget No 2	New total
1	Own resources	21 198 671 611	+ 2 160 900 871	23 359 572 482
2	Financial contributions	175 139 189	+ 41 811 297	216 950 486
3	Surpluses available			
	— Balance from previous years	1 337 370 000	+ 149 362 678	1 486 732 678
	— VAT own resources and financial contributions	p.m.	— 190 888 557	— 190 888 557
4	Miscellaneous Community taxes, levies and dues	116 029 985	+ 902 000	116 931 585
5	Revenue accruing from the administrative operation of the institutions	32 201 500	+ 730 000	32 931 500
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	33 751 500	+ 2 353 000	36 104 500
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	1 367 400	—	1 367 400
9	Miscellaneous revenue	1 391 000	—	1 391 000
	GRAND TOTAL	22 895 922 185	+ 2 165 171 289	25 061 093 474

⁽¹⁾ Throughout this document the amounts in this column include those of amending and supplementary budget No 1.

(1) Throughout this document the amounts in this column include those of amending and supplementary budget No 1.

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
1 0 0	CHAPTER 10			
	<i>Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)</i>	1 558 500 000	— 83 100 000	1 475 400 000
	CHAPTER 10 — TOTAL	1 558 500 000	— 83 100 000	1 475 400 000

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Remarks			
100	The levies have been reduced as follows to take account of changes in market situations and the Council's price decisions.			
	Member State	1983 budget	Amending and supplementary budget No 2	New total
	Belgium	175 550 000	+ 108 250 000	283 800 000
	Denmark	6 200 000	+ 800 000	7 000 000
	Germany	209 800 000	+ 4 200 000	214 000 000
	Greece	39 800 000	+ 3 500 000	43 300 000
	France	97 700 000	− 20 400 000	77 300 000
	Ireland	2 800 000	+ 4 200 000	7 000 000
	Italy	307 900 000	+ 43 200 000	351 100 000
	Luxembourg	150 000	− 50 000	100 000
	Netherlands	222 800 000	− 48 500 000	174 300 000
	United Kingdom	495 800 000	− 178 300 000	317 500 000
Article 100 — Total		1 558 500 000	− 83 100 000	1 475 400 000

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 11			
110	Sugar production levies	542 600 000	— 77 400 000	465 200 000
111	Sugar storage levies	467 100 000	+ 23 500 000	490 600 000

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Remarks			
110	The production levies have been amended to take into account the payment procedure laid down in Commission Regulation (EEC) No 1443/82 of 8 June 1982 laying down detailed rules for the application of the quota system in the sugar sector (OJ No L 158, 9. 6. 1982, p. 17).			
	Member State	1983 budget	Amending and supplementary budget No 2	New total
	Belgium	35 100 000	— 4 800 000	30 300 000
	Denmark	22 800 000	— 2 400 000	20 400 000
	Germany	154 100 000	— 7 600 000	146 500 000
	Greece	8 700 000	— 3 700 000	5 000 000
	France	183 700 000	—34 300 000	149 400 000
	Ireland	1 900 000	+ 1 600 000	3 500 000
	Italy	62 100 000	—20 400 000	41 700 000
	Luxembourg	—	—	—
	Netherlands	45 500 000	— 2 800 000	42 700 000
	United Kingdom	28 700 000	— 3 000 000	25 700 000
	Article 110 — Total	542 600 000	—77 400 000	465 200 000
111	The storage levies have been amended to take into account the levy rate for the 1982/83 and 1983/84 marketing years.			
	Member State	1983 budget	Amending and supplementary budget No 2	New total
	Belgium	31 600 000	+ 2 400 000	34 000 000
	Denmark	16 800 000	+ 1 400 000	18 200 000
	Germany	110 000 000	+14 700 000	124 700 000
	Greece	12 600 000	— 900 000	11 700 000
	France	144 500 000	+ 400 000	144 900 000
	Ireland	7 200 000	+ 1 200 000	8 400 000
	Italy	60 600 000	— 2 500 000	58 100 000
	Luxembourg	—	—	—
	Netherlands	35 700 000	+ 4 500 000	40 200 000
	United Kingdom	48 100 000	+ 2 300 000	50 400 000
	Article 111 — Total	467 100 000	+23 500 000	490 600 000

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) (cont'd)

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
112	Isoglucose production levies	3 520 000	— 771 000	2 749 000
113	Charges levied on non-exported C sugar and isoglucose production	p.m.	—	p.m.
114	Charges levied on substituted C sugar and isoglucose	p.m.	—	p.m.
CHAPTER 11 — TOTAL		1 013 220 000	— 54 671 000	958 549 000

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970) (cont'd)

Article Item	Remarks			
112	The isoglucose production levies have been amended to take into account the payments procedure laid down in Commission Regulation (EEC) No 1443/82 laying down detailed rules for the application of the quota system in the sugar sector (OJ No L 158, 9. 6. 1982, p. 17).			
	Member State	1983 budget	Amending and supplementary budget No 2	New total
	Belgium	1 440 000	— 402 000	1 038 000
	Denmark	—	—	—
	Germany	710 000	— 72 000	638 000
	Greece	10 000	— 7 000	3 000
	France	410 000	— 109 000	301 000
	Ireland	—	—	—
	Italy	290 000	+ 1 000	291 000
	Luxembourg	—	—	—
	Netherlands	40 000	— 25 000	15 000
	United Kingdom	620 000	— 157 000	463 000
	Article 112 — Total	3 520 000	— 771 000	2 749 000

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
1 2 0	CHAPTER 1 2			
	<i>Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970</i>	7 574 500 000	— 339 900 000	7 234 600 000
	CHAPTER 1 2 — TOTAL	7 574 500 000	— 339 900 000	7 234 600 000

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Remarks			
120	In view of the stagnation in the volume of trade, which may nevertheless pick up slightly towards the end of the year, and the slow-down in import prices, customs duties are reduced as follows.			
	Member State	1983 budget	Amending and supplementary budget No 2	New total
	Belgium	415 000 000	+ 20 000 000	435 000 000
	Denmark	150 000 000	+ 10 000 000	160 000 000
	Germany	2 200 000 000	− 120 000 000	2 080 000 000
	Greece	120 000 000	—	120 000 000
	France	1 250 000 000	− 145 000 000	1 105 000 000
	Ireland	105 000 000	− 5 000 000	100 000 000
	Italy	770 000 000	− 80 000 000	690 000 000
	Luxembourg	4 500 000	+ 100 000	4 600 000
	Netherlands	660 000 000	− 30 000 000	630 000 000
	United Kingdom	1 900 000 000	+ 10 000 000	1 910 000 000
	Article 120 — Total	7 574 500 000	− 339 900 000	7 234 600 000

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
1 3 0	CHAPTER 13			
	<i>Own resources accruing from value added tax pursuant to Article 4 of the Council Decision of 21 April 1970</i>	11 052 451 611	+ 2 638 571 871	13 691 023 482
	CHAPTER 13 — TOTAL	11 052 451 611	+ 2 638 571 871	13 691 023 482
	Title 1 — Total	21 198 671 611	+ 2 160 900 871	23 359 572 482

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Remarks			
130	As a result of changes made to revenue and expenditure and the VAT basis in this amending and supplementary budget, the VAT own resources rate is increased from 0,7941 to 0,9980 %.			
	Member State	1983 budget	Amending and supplementary budget No 2	New total
	Belgium	387 498 842	+ 92 520 277	480 019 119
	Denmark	226 305 676	+ 52 424 760	278 730 436
	Germany	3 215 922 769	+ 787 596 358	4 003 519 127
	Greece	—	—	—
	France	2 620 381 516	+ 576 286 347	3 196 667 863
	Ireland	107 197 426	+ 27 327 683	134 525 109
	Italy	1 548 407 259	+ 368 076 559	1 916 483 818
	Luxembourg	24 615 705	+ 6 221 282	30 836 987
	Netherlands	595 541 254	+ 135 065 809	730 607 063
	United Kingdom	2 326 581 164	+ 593 052 796	2 919 633 960
	Article 130 — Total	11 052 451 611	+2 638 571 871	13 691 023 482

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

[illegible]

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OF THE COUNCIL DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article Item	Remarks
2 0 0	Greece's financial contribution has been increased as a result of the changes made to revenue and expenditure by this amending and supplementary budget.

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 3 0			
3 0 0	<i>Surplus available from the preceding financial year</i>	675 875 885	+ 149 362 678	825 238 563
3 0 1	<i>Surplus available from 1981</i>	661 494 115	—	661 494 115
	CHAPTER 3 0 — TOTAL	1 337 370 000	+ 149 362 678	1 486 732 678

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
3 0 0	Article 27 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget. As a result of the provisional estimate of the balance for 1982, an amount of 675 875 885 ECU was entered in amending and supplementary budget No 1. The final balance for 1982 was put at 825 238 563 ECU. The difference has been entered in this amending and supplementary budget.

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
3 1 0	CHAPTER 3 1 <i>Application of Article 10 (4) and (5) of Regulation (EEC, Euratom, ECSC) No 2891/77</i>	p.m.	— 256 566 450	— 256 566 450

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Remarks			
310	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1).			
	Article 16 (2) of that Regulation states that the differences resulting from the transactions carried out on the basis of the annual statements of VAT resources for the previous year and adjustments to financial contributions shall be entered in an amending budget for the current financial year.			
	Member States	1983 budget	Amending and supplementary budget No 2	New total
	Belgium	p.m.	— 44 297 332	— 44 297 332
	Denmark	p.m.	— 4 286 905	— 4 286 905
	Germany	p.m.	+ 29 592 522	29 592 522
	Greece	p.m.	— 2 130 697	— 2 130 697
	France	p.m.	—116 771 030	—116 771 030
	Ireland	p.m.	+ 13 598 022	13 598 022
	Italy	p.m.	— 32 584 454	— 32 584 454
	Luxembourg	p.m.	+ 8 336 350	8 336 350
	Netherlands	p.m.	— 11 559 637	— 11 559 637
	United Kingdom	p.m.	— 96 463 289	— 96 463 289
Article 310 — Total		p.m.	—256 566 450	—256 566 450

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 (cont'd)

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
3 1 1	<i>Application of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77</i>			
3 1 1 0	Application for 1979 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	+ 7 352 975	7 352 975
3 1 1 1	Application for 1980 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	+ 34 165 575	34 165 575

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77
(cont'd)

Article Item	Remarks			
311	Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing in respect of own resources accruing from value added tax the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).			
	3110			
		Member States	1983 budget	Amending and supplementary budget No 2
				New total
		Belgium	p.m.	—
		Denmark	p.m.	—
		Germany	p.m.	+ 2 741 984
		Greece	p.m.	—
		France	p.m.	+ 6 478 670
		Ireland	p.m.	+ 50 934
		Italy	p.m.	—
		Luxembourg	p.m.	+ 18 274
		Netherlands	p.m.	− 1 936 887
		United Kingdom	p.m.	—
		Item 3110 — Total	p.m.	+ 7 352 975
3111				
		Member States	1983 budget	Amending and supplementary budget No 2
				New total
		Belgium	p.m.	− 1 333 161
		Denmark	p.m.	—
		Germany	p.m.	+ 3 927 000
		Greece	—	—
		France	p.m.	+ 464 557
		Ireland	p.m.	—
		Italy	p.m.	+ 16 185 982
		Luxembourg	p.m.	—
		Netherlands	p.m.	− 275 042
		United Kingdom	p.m.	+ 15 196 239
		Item 3111 — Total	p.m.	+ 34 165 575

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 (cont'd)

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
3 1 1	(cont'd)			
3 1 1 2	Application for 1981 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	+ 24 159 343	24 159 343
	Article 3 1 1 — Total	p.m.	+ 65 677 893	65 677 893
	CHAPTER 3 1 — TOTAL	p.m.	— 190 888 557	— 190 888 557
	Title 3 — Total	1 337 370 000	— 41 525 879	1 295 844 121

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77
(cont'd)

Article Item	Remarks			
3 1 1 3 1 1 2	(cont'd)			
	Member States	1983 budget	Amending and supplementary budget No 2	New total
	Belgium	p.m.	— 1 514 659	— 1 514 659
	Denmark	p.m.	— 190 325	— 190 325
	Germany	p.m.	— 782 579	— 782 579
	Greece	p.m.	+ 124 837	124 837
	France	p.m.	+ 1 195 122	1 195 122
	Ireland	p.m.	— 1 119 302	— 1 119 302
	Italy	p.m.	+23 987 119	23 987 119
	Luxembourg	p.m.	+ 51 374	51 374
	Netherlands	p.m.	— 2 129 005	— 2 129 005
	United Kingdom	p.m.	+ 4 536 761	4 536 761
	Item 3 1 1 2 — Total	p.m.	+24 159 343	24 159 343

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 40			
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension</i>	68 242 845	+ 800 000	69 042 845
4 0 1	<i>Staff contributions to the pension scheme</i>	35 839 765	+ 85 000	35 924 765

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks
4 0 0	Parliament 7 256 600
	Council 6 594 000
	Commission :
	— administration 40 370 600
	— research and investment 10 783 000
	— Office for Official Publications 525 800
	— Euratom Supply Agency 68 000
	— European Centre for the Development of Vocational Training 110 000
	— European Foundation for the Improvement of Living and Working Conditions 87 000
	Court of Justice 2 059 000
	Court of Auditors 1 188 845
	Total 69 042 845
4 0 1	Parliament 4 563 500
	Council 3 780 000
	Commission :
	— administration 19 492 800
	— research and investment 6 177 400
	— Office for Official Publications 433 400
	— Euratom Supply Agency 43 200
	— European Centre for the Development of Vocational Training 21 000
	— European Foundation for the Improvement of Living and Working Conditions 44 000
	Court of Justice 825 000
	Court of Auditors 544 865
	Total 35 924 765

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION (cont'd)

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
4 0 2	<i>Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of members of the institutions, officials, other servants, and persons in receipt of a pension</i>	11 926 375	+ 17 000	11 943 375
	CHAPTER 40 — TOTAL	116 008 985	+ 902 000	116 910 985
	Title 4 — Total	116 029 985	+ 902 000	116 931 985

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION (cont'd)

Article Item	Remarks
402	Parliament 1 403 200
	Council 605 000
	Commission :
	— administration 7 136 100
	— research and investment 2 087 000
	— Office for Official Publications 122 900
	— Euratom Supply Agency 17 000
	— European Centre for the Development of Vocational Training 23 000
	— European Foundation for the Improvement of Living and Working Conditions 19 000
	Court of Justice 355 000
	Court of Auditors 175 175
Total 11 943 375	

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 5 6 — EMPLOYER'S CONTRIBUTION TO THE PENSION SCHEME

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
5 6 0	CHAPTER 5 6			
	<i>Employer's contribution by the Joint European Torus (JET) joint under- taking to the pension scheme</i>		+ 730 000	730 000
	CHAPTER 5 6 — TOTAL		+ 730 000	730 000
	Title 5 — Total	32 201 500	+ 730 000	32 931 500

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 5 6 — EMPLOYER’S CONTRIBUTION TO THE PENSION SCHEME

Article Item	Remarks
5 6 0	<i>New article</i> Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the Statutes annexed thereto. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE
AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 60			
600	<i>Contributions provided for in Article 4 (6) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR reactor — Direct action'	6 097 250	+ 1 150 000	7 247 250
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR reactor — Direct action'	6 097 250	+ 1 150 000	7 247 250
	<i>Article 600 — Total</i>	12 194 500	+ 2 300 000	14 494 500
601	<i>Cooperation Agreements on controlled thermonuclear fusion and plasma physics</i>			
6010	Sweden/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	6 150 000	—	6 150 000
6011	Switzerland/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	5 550 000	—	5 550 000
6012	Spain/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	20 000	—	20 000
	<i>Article 601 — Total</i>	11 720 000	—	11 720 000
602	<i>Cooperation Agreements with European third countries under Community research programmes</i>	71 000	—	71 000
603	<i>Community Agreements with European third countries under Community industrial programmes</i>		+ 53 000	53 000

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE
AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
6 0 0	The increase in the payment appropriations under Item 7 3 1 0 of the statement of expenditure in Part B of Section III (Commission) of this amending and supplementary budget involves an equivalent increase in the contributions to be paid.
6 0 3	<i>New article</i> Revenue resulting from Cooperation Agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. This contribution is intended to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. Pursuant to point (f) of Article 22 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to meet additional expenditure under Item 7 7 0 2 of the statement of expenditure in Part B of Section III (Commission) of the general budget.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

[illegible]

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks

B. FINANCING OF THE BUDGET

Appropriations to be covered during the financial year 1983 under Article 4 of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

Expenditure	Amount
<i>A. Section III B — Commission</i>	
1. Agricultural market guarantees (Chapters 1 0 to 2 9)	15 811 000 000
2. Agricultural structures (Chapters 3 0 to 3 3 and 3 8)	653 354 750
3. Fisheries (Chapters 4 0 to 4 6)	84 392 000
4. Regional policy (Chapters 5 0 to 5 5)	2 382 960 760
5. Social policy (Chapters 6 0 to 6 9)	1 495 106 000
6. Research, energy, industry and transport (Chapters 7 0 to 7 3, 7 5, 7 7 and 7 8)	1 386 494 240
7. Cooperation with developing and other non-member countries (Chapters 9 0 to 9 9)	992 168 900
8. Repayments and reserves (Chapters 7 9, 8 0 to 8 6 and 10 1)	1 093 975 046
Section III — Sub-total	23 899 451 696
<i>B. Section III A — Commission</i>	756 827 800
Commission — Sub-total	24 656 278 696
<i>C. Sections I, II, IV and V — Other institutions</i>	404 814 778
Total expenditure	25 061 093 474
Revenue	
Miscellaneous revenue	188 726 385
Surplus available from preceding financial years	1 486 732 678
Total revenue	1 675 459 063
Appropriations to be covered pursuant to the Decision of 21 April 1970	23 385 634 411

FINANCING OF THE BUDGET

Financial year 1983

Expenditure to be financed pursuant to the Decision of 21 April 1970	23 385 634 411
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 3)	– 9 668 549 000
Own resources accruing from VAT and the financial contributions relating to previous financial years resulting from the difference between estimated and real VAT bases (see Table 3)	+ 190 888 557
Amount remaining to be financed	13 907 973 968

TABLE 1

Financial contributions based on GNP

Member State not applying the uniform basis of assessment for VAT on 1 January 1983	GNP scale	Financial contribution to be paid
Greece	1,5599	216 950 486

Amount remaining to be financed by own resources accruing from VAT :
13 907 973 968 ECU – 216 950 486 ECU = 13 691 023 482 ECU

TABLE 2

Payments in respect of own resources accruing from VAT

Member State	1 % of VAT base	VAT own resources rate	VAT own resources to be paid
Belgium	481 000 000	0,9980 (1)	480 019 119
Denmark	279 300 000		278 730 436
Germany	4 011 700 000		4 003 519 127
France	3 203 200 000		3 196 667 863
Ireland	134 800 000		134 525 109
Italy	1 920 400 000		1 916 483 818
Luxembourg	30 900 000		30 836 987
Netherlands	732 100 000		730 607 063
United Kingdom	2 925 600 000		2 919 633 960
Total	13 719 000 000		13 691 023 482
(1) Calculation of rate : $\frac{13\,691\,023\,482}{13\,719\,000\,000} = 0,997960746556$.			

TABLE 3

Summary of financing of expenditure

Financial year 1983

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Financial contributions		VAT own resources		Total
				Previous financial years	Current financial year	Previous financial years	Current financial year	
Belgium	65 338 000	283 800 000	435 000 000	—		— 47 145 152	480 019 119	1 217 011 967
Denmark	38 600 000	7 000 000	160 000 000	—		— 4 477 230	278 730 436	479 853 206
Germany	271 838 000	214 000 000	2 080 000 000	2 741 984		32 736 943	4 003 519 127	6 604 836 054
Greece	16 703 000	43 300 000	120 000 000	—2 005 860	216 950 486	—	—	394 947 626
France	294 601 000	77 300 000	1 105 000 000	—		—108 632 681	3 196 667 863	4 564 936 182
Ireland	11 900 000	7 000 000	100 000 000	50 934		12 478 720	134 525 109	265 954 763
Italy	100 091 000	351 100 000	690 000 000	—		7 588 647	1 916 483 818	3 065 263 465
Luxembourg	—	100 000	4 600 000	18 274		8 387 724	30 836 987	43 942 985
Netherlands	82 915 000	174 300 000	630 000 000	—		— 15 900 571	730 607 063	1 601 921 492
United Kingdom	76 563 000	317 500 000	1 910 000 000	—		— 76 730 289	2 919 633 960	5 146 966 671
Total	958 549 000	1 475 400 000	7 234 600 000	805 332	216 950 486	—191 693 889	13 691 023 482	23 385 634 411

C. STAFF

Section III. Commission

Administrative staff

Permanent posts — Comparative table

Category and grade	Posts authorized for 1983	New posts (DG XIV)	Research/ administrative transfers	Revised posts for 1983		
				Total	In the Supply Agency	In the EAC
A 1	25	—	—	25	—	—
A 2	123	1	—	124	—	—
A 3	326	1	—	327	2	1
A 4	669	1	—	670	2	3
A 5	560	2	—	562	2	3
A 6	400	1	—	401	1	3
A 7	316	2	+ 2	320	—	4
A 8	5	—	—	5	—	—
Total	2 424	8	+ 2	2 434	7	14
B 1	476	—	— 1	475	2	4
B 2	498	1	—	499	—	2
B 3	489	1	—	490	2	3
B 4	282	—	—	282	—	4
B 5	186	—	— 1	185	3	1
Total	1 931	2	— 2	1 931	7	14
C 1	561	—	—	561	2	3
C 2	1 014	1	—	1 015	5	10
C 3	1 071	1	—	1 072	1	11
C 4	368	—	—	368	—	2
C 5	199	—	—	199	—	1
Total	3 213	2	—	3 215	8	27
D 1	229	—	—	229	—	—
D 2	208	—	—	208	—	—
D 3	122	—	—	122	—	1
D 4	26	—	—	26	—	—
Total	585	—	—	585	—	1
LA 3	22	—	—	22	—	—
LA 4	223	—	—	223	—	—
LA 5	462	—	—	462	—	—
LA 6	291	—	—	291	—	—
LA 7	328	—	—	328	—	—
LA 8	1	—	—	1	—	—
Total	1 327	—	—	1 327	—	—
Grand Total	9 480	12	—	9 492	22	56

Research and investment activities

I. Joint Research Centre

Comparative table

Category and grade	Posts authorized for 1983			Research/administrative transfers			Revised posts for 1983		
	Scientific and technical	Administrative	Total	Scientific and technical	Administrative	Total	Scientific and technical	Administrative	Total
A 1	1	—	1	—	—	—	1	—	1
A 2	10	1	11	—	—	—	10	1	11
A 3	30	7	37	—	—	—	30	7	37
A 4	146	11	157	—	—	—	146	11	157
A 5	210	15	225	—	—	—	210	15	225
A 6	98	1	99	—	—	—	98	1	99
A 7	36	1	37	— 1	— 1	— 2	35	—	35
A 8	—	—	—	—	—	—	—	—	—
Total	531	36	567	— 1	— 1	— 2	530	35	565
B 1	100	24	124	—	+ 1	+ 1	100	25	125
B 2	207	29	236	—	—	—	207	29	236
B 3	176	27	203	—	—	—	176	27	203
B 4	159	19	178	—	—	—	159	19	178
B 5	39	14	53	—	+ 1	+ 1	39	15	54
Total	681	113	794	—	+ 2	+ 2	681	115	796
C 1	252	112	364	—	—	—	252	112	364
C 2	275	129	404	—	—	—	275	129	404
C 3	38	47	85	—	—	—	38	47	85
C 4	2	10	12	—	—	—	2	10	12
C 5	—	—	—	—	—	—	—	—	—
Total	567	298	865	—	—	—	567	298	865
D 1	19	28	47	—	—	—	19	28	47
D 2	1	5	6	—	—	—	1	5	6
D 3	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—
Total	20	33	53	—	—	—	20	33	53
Grand Total	1 799	480	2 279	— 1	+ 1	—	1 798	481	2 279

SECTION III

COMMISSION

II. EXPENDITURE

COMMISSION

PART A

General summary of appropriations ⁽¹⁾

Title Chapter	Heading	1983 budget	Amending and supplementary budget No 2	New total
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	Members of the institution	3 602 000	+ 90 000	3 692 000
1 1	Staff	449 507 000	+ 7 676 000	457 183 000
1 2	Allowances and expenses on entering and leaving the service and on transfer	14 643 000	+ 267 000	14 910 000
1 3	Expenditure relating to missions and duty travel	12 200 000	—	12 200 000
1 4	Socio-medical infrastructure	1 419 000	—	1 419 000
1 5	Graduate traineeships and further training of staff	2 740 000	—	2 740 000
1 6	Expenditure on social welfare	825 000	—	825 000
	TITLE 1 — TOTAL	484 936 000	+ 8 033 000	492 969 000
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERAT- ING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associ- ated costs	78 032 500	—	78 032 500
2 1	Expenditure on data-processing	28 000 000	—	28 000 000
2 2	Movable property and associated costs	9 729 000	—	9 729 000
2 3	Current administrative expenditure	20 173 500	—	20 173 500
2 4	Entertainment and representation expenses	675 000	—	675 000
2 5	Expenditure on formal and other meetings	10 665 000	+ 1 000 000	11 665 000
2 6	Expenditure on studies, surveys and consultations	12 800 000	—	12 800 000
2 7	Expenditure on publishing and information	35 700 000	—	35 700 000
2 8	Subsidies for balancing budgets	58 221 800	+ 239 200	58 461 000
2 9	Subsidies and financial contributions	3 144 000	—	3 144 000
	TITLE 2 — TOTAL	257 140 800	+ 1 239 200	258 380 000

⁽¹⁾ Comprising the non-differentiated appropriations and the payment appropriations in respect of budget headings distinguishing between commitment appropriations and payment appropriations.

COMMISSION

General summary of appropriations (cont'd)

[illegible]

COMMISSION

PART B
General summary of appropriations

Title Chapter	Heading	1983 budget	Amending and supplementary budget No 2	New total
1	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
1 0	Cereals and rice	2 255 000 000	+ 292 775 400	2 547 775 400
1 1	Sugar	1 536 000 000	— 102 000 000	1 434 000 000
1 2	Olive oil	742 000 000	— 66 000 000	676 000 000
1 3	Oil seeds and protein plants	768 000 000	+ 301 558 600	1 069 558 600
1 4	Textile plants and silkworms	145 000 000	+ 20 494 200	165 494 200
1 5	Fruit and vegetables	932 000 000	+ 153 219 100	1 085 219 100
1 6	Products of the wine-growing sector	469 000 000	+ 164 930 100	633 930 100
1 7	Tobacco	668 000 000	—	668 000 000
1 8	Other agricultural sectors or products	56 000 000	+ 6 831 400	62 831 400
	TITLE 1 — TOTAL	7 571 000 000	+ 771 808 800	8 342 808 800
2	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION (continued from Title 1)			
2 0	Milk and milk products	4 113 000 000	+ 595 309 900	4 708 309 900
2 1	Beef and veal	1 283 000 000	+ 191 279 900	1 474 279 900
2 2	Sheepmeat and goatmeat	237 000 000	+ 120 037 914	357 037 914
2 3	Pigmeat	180 000 000	—	180 000 000
2 4	Eggs and poultrymeat	125 000 000	—	125 000 000
2 5	Refunds on certain goods obtained by processing agricultural products	300 000 000	+ 19 518 360	319 518 360
2 7	Accession compensatory amounts granted in intra-Community trade	1 000 000	— 597 962	402 038
2 8	Monetary compensatory amounts levied or paid in trade in agricultural products	240 000 000	+ 171 761 560	411 761 560

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1983 budget	Amending and supplementary budget No 2	New total
2 9	Provisional appropriations for the EAGGF Guarantee Section	p.m.	— 108 118 472	— 108 118 472
	TITLE 2 — TOTAL ⁽¹⁾	6 479 000 000	+ 989 191 200	7 468 191 200
⁽¹⁾ The total appropriations for the EAGGF Guarantee Section amount to 15 811 000 000 ECU for 1983.				

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3	EUROPEAN AGRICUL- TURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICUL- TURAL MEASURES						
3 0	European Agricultural Guid- ance and Guarantee Fund, Guidance Section — Projects for the improvement of agri- cultural structures	164 000 000	84 500 000	+ 22 750 000	—	186 750 000	84 500 000
3 1	European Agricultural Guid- ance and Guarantee Fund, Guidance Section — General socio-structural measures	133 700 000	131 900 000	—	—	133 700 000	131 900 000
3 2	European Agricultural Guid- ance and Guarantee Fund, Guidance Section — Measures to assist less-favoured areas	381 600 000	316 000 000	— 1 500 000	— 1 500 000	380 100 000	314 500 000
3 3	European Agricultural Guid- ance and Guarantee Fund, Guidance Section — Struc- tural measures connected with the common organization of markets	95 600 000	80 220 000	— 14 000 000	— 14 000 000	81 600 000	66 220 000
3 8	Expenditure in the agricultural sector	39 629 950	38 562 950	+ 17 671 800	+ 17 671 800	57 301 750	56 234 750
	TITLE 3 — TOTAL	814 529 950	651 182 950	+ 24 921 800	+ 2 171 800	839 451 750	653 354 750
4	COMMON FISHERIES AND MARINE POLICY						
4 0	Common organization of the market in fishery products	37 050 000	37 050 000	—	—	37 050 000	37 050 000
4 1	Specific measures in the fish- eries sector	7 422 000	4 022 000	+ 12 200 000	—	19 622 000	4 022 000

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 2	Assumption by the Commu- nity of certain financial obli- gations arising from agree- ments on fishing rights in non-Community waters	5 800 000	5 800 000	p.m.	p.m.	5 800 000	5 800 000
4 3	Social measures in the fisher- ies sector	10 000	10 000	—	—	10 000	10 000
4 5	Measures to improve fisheries structures — Adjustment and redeployment of capacity	p.m.	p.m.	—	—	p.m.	p.m.
4 6	European Agricultural Guid- ance and Guarantee Fund, Guidance Section — Measures to improve fisheries structures — Common measures	250 000	23 250 000	+ 3 250 000	—	3 500 000	23 250 000
	TITLE 4 — TOTAL	50 532 000	70 132 000	+ 15 450 000	p.m.	65 982 000	70 132 000
5	APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR						
5 0	European Regional Develop- ment Fund — Community action in support of national regional policies	1 909 500 000	1 180 000 000	—	—	1 909 500 000	1 180 000 000
5 1	European Regional Develop- ment Fund — Specific Com- munity measures	100 500 000	79 000 000	—	—	100 500 000	79 000 000
5 2	Measures under the European monetary system to reduce economic disparities in the Community	200 000 000	200 000 000	—	—	200 000 000	200 000 000
5 3	Supplementary measures in favour of the United Kingdom	692 000 000	692 000 000	+ 195 560 760	+ 195 560 760	887 560 760	887 560 760
5 4	Other regional policy opera- tions	2 800 000	2 800 000	+ 32 000 000	+ 25 600 000	34 800 000	28 400 000

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 5	Mediterranean programmes	8 000 000	8 000 000	—	—	8 000 000	8 000 000
	TITLE 5 — TOTAL	2 912 800 000	2 161 800 000	+ 227 560 760	+ 221 160 760	3 140 360 760	2 382 960 760
6	APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR						
6 0	European Social Fund — Expenditure under Article 4 of the Council Decision of 1 February 1971	948 350 000	719 690 000	—	—	948 350 000	719 690 000
6 1	European Social Fund — Expenditure under Article 5 of the Council Decision of 1 February 1971	744 860 000	562 410 000	—	—	744 860 000	562 410 000
6 2	European Social Fund — Pilot schemes and preparatory studies	3 290 000	3 400 000	—	—	3 290 000	3 400 000
6 3	Education and vocational training	14 556 000	14 556 000	—	—	14 556 000	14 556 000
6 4	Employment, social protection and health	16 685 000	16 405 000	—	—	16 685 000	16 405 000
6 5	Contribution to the ECSC for social measures in connection with the restructuring of the steel industry	50 000 000	50 000 000	—	—	50 000 000	50 000 000
6 6	Protection of the environment and consumers	12 690 000	13 590 000	—	—	12 690 000	13 590 000
6 7	Cultural action and the Euro- pean Foundation	1 785 000	1 785 000	—	—	1 785 000	1 785 000
6 9	Aid to disaster victims in the Community	28 770 000	28 770 000	+ 20 000 000	+ 20 000 000	48 770 000	48 770 000
	TITLE 6 — TOTAL	1 820 986 000	1 410 606 000	+ 20 000 000	+ 20 000 000	1 840 986 000	1 430 606 000

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7	APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMA- TION MARKET AND INNOVATION AND TRANSPORT SECTORS						
7 0	Energy policy	720 635 000	708 458 000	+ 174 439 240	+ 174 439 240	895 074 240	882 897 240
7 1	Nuclear safeguards	2 160 000	2 160 000	—	—	2 160 000	2 160 000
7 2	General and preparatory pro- jects in the field of scientific and technological research	3 340 000	3 340 000	—	—	3 340 000	3 340 000
7 3	Research and investment	425 753 000	409 331 000	+ 10 000 000	+ 12 300 000	435 753 000	421 631 000
7 5	Information market and inno- vation	12 510 000	11 360 000	—	—	12 510 000	11 360 000
7 7	Industry and the internal mar- ket	29 350 000	37 600 000	+ 1 500 000	+ 1 500 000	30 850 000	39 100 000
7 8	Transport	16 450 000	14 450 000	p.m.	p.m.	16 450 000	14 450 000
7 9	Guarantee for borrowing and lending operations in the energy sector	p.m.	p.m.	—	—	p.m.	p.m.
	TITLE 7 — TOTAL	1 210 198 000	1 186 699 000	+ 185 939 240	+ 188 239 240	1 396 137 240	1 374 938 240
8	REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS						
8 0	Flat-rate repayment to the Member States of costs incurred in collecting own resources	1 014 622 000	1 014 622 000	- 47 767 100	- 47 767 100	966 854 900	966 854 900

COMMISSION

General summary of appropriations (cont'd)

Title Chapter	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 1	Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980	p.m.	p.m.	—	—	p.m.	p.m.
8 2	Financial compensation to Member States which are not effectively and fully participating in the European monetary system	56 140 000	56 140 000	+ 895 000	+ 895 000	57 035 000	57 035 000
8 3	Guarantee for Community loans raised for the purpose of giving balance of payments support	p.m.	p.m.	—	—	p.m.	p.m.
8 4	Guarantee for loans raised to promote investment in the Community	p.m.	p.m.	—	—	p.m.	p.m.
8 5	Exchange losses and deficit carried over from previous year	p.m.	p.m.	—	—	p.m.	p.m.
8 6	Other payments	52 541 757	52 541 757	+ 12 543 389	+ 12 543 389	65 085 146	65 085 146
	TITLE 8 — TOTAL	1 123 303 757	1 123 303 757	— 34 328 711	— 34 328 711	1 088 975 046	1 088 975 046
9	COOPERATION WITH DEVELOPING AND OTHER NON-MEMBER COUNTRIES						
9 0	European Development Fund — Cooperation with the African, Caribbean and Pacific States	—	—	—	—	—	—
9 1	European Development Fund — Cooperation with the overseas countries and territories associated with the Community	—	—	—	—	—	—
9 2	Food aid and food projects in place of food aid	557 950 000	557 950 000	—	—	557 950 000	557 950 000
9 3	Cooperation with non-associated developing countries	246 685 000	142 685 000	—	—	246 685 000	142 685 000

Title Chapter	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 4	Specific measures for cooperation with developing countries	35 795 000	31 795 000	—	—	35 795 000	31 795 000
9 5	Exceptional measures to assist developing and other non-member countries	57 500 000	57 500 000	+ 14 000 000	+ 14 000 000	71 500 000	71 500 000
9 6	Cooperation with Mediterranean countries	120 512 000	126 457 000	p.m.	—	120 512 000	126 457 000
9 7	Cooperation in the field of commodities	—	—	—	—	—	—
9 8	Operation of Commission delegations in developing countries	47 690 900	47 690 900	+ 656 000	+ 656 000	48 346 900	48 346 900
9 9	Cooperation with non-member countries	2 435 000	2 435 000	—	—	2 435 000	2 435 000
	TITLE 9 — TOTAL	1 068 567 900	966 512 900	+ 14 656 000	+ 14 656 000	1 083 223 900	981 168 900
10	OTHER EXPENDITURE						
10 0	Provisional appropriations	116 316 000	117 316 000	— 16 000 000	— 16 000 000	100 316 000	101 316 000
10 1	Contingency reserve	5 000 000	5 000 000	—	—	5 000 000	5 000 000
	TITLE 10 — TOTAL	121 316 000	122 316 000	— 16 000 000	— 16 000 000	105 316 000	106 316 000
	Part B — Total	23 172 233 607	21 742 552 607	+ 2 199 199 089	+ 2 156 899 089	25 371 432 696	23 899 451 696
	GRAND TOTAL	23 920 788 407	22 491 107 407	+ 2 207 471 289	+ 2 165 171 289	26 128 259 696	24 656 278 696

COMMISSION

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 10			
1 0 0	<i>Salaries, allowances and payments related to salaries</i>			
1 0 0 0	Basic salaries	1 377 000	+ 35 000	1 412 000
1 0 0 1	Residence allowances	207 000	+ 5 000	212 000
1 0 0 2	Family allowances	117 000	+ 3 000	120 000
1 0 0 3	Representation allowances	75 000	—	75 000
	<i>Article 1 0 0 — Total</i>	1 776 000	+ 43 000	1 819 000
1 0 1	<i>Accident and sickness insurance and other social security charges</i>	103 000	+ 3 000	106 000
1 0 2	<i>Temporary allowances</i>	375 000	+ 9 000	384 000
1 0 3	<i>Pensions</i>			
1 0 3 0	Retirement pensions	956 000	+ 24 000	980 000
1 0 3 1	Invalidity pensions	35 000	+ 1 000	36 000
1 0 3 2	Survivors' pensions	238 000	+ 6 000	244 000
	<i>Article 1 0 3 — Total</i>	1 229 000	+ 31 000	1 260 000
1 0 4	<i>Salary weightings</i>	p.m.	—	p.m.

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
	The additional appropriation is required to cover the effects of Council Regulation (ECSC, EEC, Euratom) No 3139/82 of 22 November 1982 amending the tables of basic salaries laid down in Regulation (ECSC, EEC, Euratom) No 371/82 and (ECSC, EEC, Euratom) No 372/82 and adjusting, with effect from 1 April 1980, the weightings applicable to remuneration and pensions payable in the various countries of employment (OJ No L 331, 26. 11. 1982, p. 1) consequent upon the judgment of the Court of Justice of the European Communities of 6 October 1982 in Case 59/81 (Commission v. Council).

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION (cont'd)

CHAPTER 11 — STAFF

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
109	<i>Provisional appropriation to cover any adjustments to the emoluments of members of the Commission</i>	119 000	+ 4 000	123 000
	CHAPTER 10 — TOTAL	3 602 000	+ 90 000	3 692 000
	CHAPTER 11			
110	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
1100	Basic salaries	281 303 000	+ 4 915 000	286 218 000
1101	Family allowances	28 032 000	+ 489 000	28 521 000
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	34 903 000	+ 609 000	35 512 000
1103	Secretarial allowances	2 316 000	+ 39 000	2 355 000
	Article 110 — Total	346 554 000	+ 6 052 000	352 606 000
111	<i>Other staff</i>			
1110	Auxiliary staff	1 950 000	+ 32 000	1 982 000
1111	Auxiliary interpreters	9 000	—	9 000
1112	Local staff	11 874 000	—	11 874 000
1113	Special advisers	205 000	—	205 000
	Article 111 — Total	14 038 000	+ 32 000	14 070 000
112	<i>Pensions, severance grants and unemployment insurance</i>			
1120	Retirement pensions	18 748 000	+ 480 000	19 228 000
1121	Invalidity pensions	13 114 000	+ 336 000	13 450 000
1122	Survivors' pensions	10 865 000	+ 279 000	11 144 000
1123	Severance grants	3 273 000	+ 84 000	3 357 000

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
	The additional appropriation is required to cover the effects of Council Regulation (ECSC, EEC, Euratom) No 3139/82 of 22 November 1982 amending the tables of basic salaries laid down in Regulation (ECSC, EEC, Euratom) No 371/82 and (ECSC, EEC, Euratom) No 372/82 and adjusting, with effect from 1 April 1980, the weightings applicable to remuneration and pensions payable in the various countries of employment (OJ No L 331, 26. 11. 1982, p. 1), consequent upon the judgment of the Court of Justice of the European Communities of 6 October 1982 in Case 59/81 (Commission v. Council).

COMMISSION

CHAPTER 11 — STAFF (cont'd)

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
1 1 2	(cont'd)			
1 1 2 4	Unemployment insurance for temporary staff	p.m.	—	p.m.
	Article 1 1 2 — Total	46 000 000	+ 1 179 000	47 179 000
1 1 3	Insurance against sickness, accidents and occupational disease			
1 1 3 0	Insurance against sickness	10 039 000	+ 173 000	10 212 000
1 1 3 1	Insurance against accidents and occupational disease	2 350 000	+ 32 000	2 382 000
	Article 1 1 3 — Total	12 389 000	+ 205 000	12 594 000
1 1 4	Miscellaneous allowances and grants			
1 1 4 0	Birth and death grants	102 000	—	102 000
1 1 4 1	Annual leave travel expenses	4 080 000	—	4 080 000
1 1 4 2	Rent and transport allowances	3 000	—	3 000
1 1 4 3	Fixed entertainment allowances	1 170 000	—	1 170 000
1 1 4 4	Fixed local travel allowances	203 000	—	203 000
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts	52 000	—	52 000
1 1 4 6	Constitution or maintenance of pension rights for temporary staff	139 000	—	139 000
1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work or at home	263 000	—	263 000
1 1 4 9	Other allowances and repayments	52 000	—	52 000
	Article 1 1 4 — Total	6 064 000	—	6 064 000
1 1 5	Overtime	1 823 000	+ 30 000	1 853 000
1 1 6	Salary weightings	p.m.	—	p.m.
1 1 7	Supplementary services			
1 1 7 0	Freelance interpreters and conference technicians	2 322 000	—	2 322 000
1 1 7 1	Freelance proof-readers	84 000	—	84 000

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
1 1 7	<i>(cont'd)</i>			
1 1 7 2	Other services and work sent out for translation and typing	4 387 000	—	4 387 000
1 1 7 3	Travel and subsistence expenses of national experts seconded to the Commission	1 630 000	—	1 630 000
	<i>Article 1 1 7 — Total</i>	8 423 000	—	8 423 000
1 1 9	<i>Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff</i>	14 216 000	+ 178 000	14 394 000
	CHAPTER 11 — TOTAL	449 507 000	+ 7 676 000	457 183 000
	CHAPTER 12			
1 2 0	<i>Miscellaneous expenditure on staff recruitment</i>	755 000	—	755 000
1 2 1	<i>Travel expenses (including members of the family)</i>			
1 2 1 0	Travel expenses for members of the institution	p.m.	—	p.m.
1 2 1 1	Travel expenses for staff	471 000	—	471 000
	<i>Article 1 2 1 — Total</i>	471 000	—	471 000
1 2 2	<i>Installation, resettlement and transfer allowances</i>			
1 2 2 0	Installation, resettlement and transfer allowances for members of the institution	p.m.	—	p.m.

COMMISSION

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
	The additional appropriation is to cover the effects of Council Regulation (ECSC, EEC, Euratom) No 3139/82 of 22 November 1982 amending the tables of basic salaries laid down in Regulation (ECSC, EEC, Euratom) No 371/82 and (ECSC, EEC, Euratom) No 372/82 and adjusting, with effect from 1 April 1980, the weightings applicable to remuneration and pensions payable in the various countries of employment (OJ No L 331, 26. 11. 1982, p. 1), consequent upon the judgment of the Court of Justice of the European Communities of 6 October 1982 in Case 59/81 (Commission v. Council).

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER (cont'd)

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
1 2 2	(cont'd)			
1 2 2 1	Installation, resettlement and transfer allowances for staff	2 352 000	+ 46 000	2 398 000
	Article 1 2 2 — Total	2 352 000	+ 46 000	2 398 000
1 2 3	Removal expenses			
1 2 3 0	Removal expenses for members of the institution	p.m.	—	p.m.
1 2 3 1	Removal expenses for staff	1 960 000	—	1 960 000
	Article 1 2 3 — Total	1 960 000	—	1 960 000
1 2 4	Temporary daily subsistence allowances	1 651 000	+ 32 000	1 683 000
1 2 5	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed			
1 2 5 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations	2 401 000	+ 61 000	2 462 000
1 2 5 2	Allowances for staff whose service is terminated — Regulation (Euratom, ECSC, EEC) No 2530/72	2 765 000	+ 71 000	2 836 000
1 2 5 3	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1543/73	1 053 000	+ 27 000	1 080 000
1 2 5 4	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 2150/82	842 000	+ 22 000	864 000
	Article 1 2 5 — Total	7 061 000	+ 181 000	7 242 000
1 2 9	Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants	393 000	+ 8 000	401 000
	CHAPTER 12 — TOTAL	14 643 000	+ 267 000	14 910 000
	Title 1 — Total	484 936 000	+ 8 033 000	492 969 000

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 2 5			
2 5 0	<i>Meetings in general</i>	4 470 000	+ 500 000	4 970 000
2 5 1	<i>Committee meetings</i>	3 300 000	+ 500 000	3 800 000
2 5 2	<i>ECSC committees and commissions</i>			
2 5 2 0	ECSC Consultative Committee	500 000	—	500 000
2 5 2 1	Other commissions and committees operating within the ECSC	500 000	—	500 000
	<i>Article 2 5 2 — Total</i>	1 000 000	—	1 000 000
2 5 3	<i>Bodies specializing in industrial safety</i>			
2 5 3 0	Mines Safety and Health Commission	250 000	—	250 000
2 5 3 1	Advisory Committee on Safety, Hygiene and Health Protection at Work	150 000	—	150 000
	<i>Article 2 5 3 — Total</i>	400 000	—	400 000
2 5 4	<i>European Youth Forum</i>	500 000	—	500 000
2 5 5	<i>Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings</i>			
2 5 5 0	Conferences, congresses and meetings organized by the institution	525 000	—	525 000

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
2 5 5	<i>(cont'd)</i>			
2 5 5 1	Cost of the institution's participation in conferences, congresses and meetings	175 000	—	175 000
2 5 5 2	Conferences, congresses and meetings in connection with the ECSC	100 000	—	100 000
	<i>Article 2 5 5 — Total</i>	800 000	—	800 000
2 5 6	<i>Cost of preliminary consultation meetings with trade union representatives</i>	195 000	—	195 000
	CHAPTER 25 — TOTAL	10 665 000	+ 1 000 000	11 665 000
	CHAPTER 28			
2 8 0	<i>Euratom subsidy for operation of the Supply Agency</i>			
2 8 0 0	Subsidy for the Supply Agency	1 170 200	+ 21 800	1 192 000
2 8 0 9	Provisional appropriation to cover any adjustment to remuneration paid by the Supply Agency	29 800	—	29 800
	<i>Article 2 8 0 — Total</i>	1 200 000	+ 21 800	1 221 800
2 8 1	<i>Subsidy for the operation of the Community Business Cooperation Centre</i>	126 000	—	126 000
2 8 7	<i>Office for Official Publications</i>	17 776 300	+ 217 400	17 993 700

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS (cont'd)

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Remarks
280	
2800	The additional appropriation is required to cover the effects of Council Regulation (ECSC, EEC, Euratom) No 3139/82 of 22 November 1982 amending the tables of basic salaries laid down in Regulation (ECSC, EEC, Euratom) No 371/82 and (ECSC, EEC, Euratom) No 372/82 and adjusting, with effect from 1 April 1980, the weightings applicable to remuneration and pensions payable in the various countries of employment (OJ No L 331, 26. 11. 1982, p. 1), consequent upon the judgment of the Court of Justice of the European Communities of 6 October 1982 in Case 59/81 (Commission v. Council).
287	The additional appropriation is required to cover the effects of Council Regulation (ECSC, EEC, Euratom) No 3139/82 of 22 November 1982 amending the tables of basic salaries laid down in Regulation (ECSC, EEC, Euratom) No 371/82 and (ECSC, EEC, Euratom) No 372/82 and adjusting, with effect from 1 April 1980, the weightings applicable to remuneration and pensions payable in the various countries of employment (OJ No L 331, 26. 11. 1982, p. 1), consequent upon the judgment of the Court of Justice of the European Communities of 6 October 1982 in Case 59/81 (Commission v. Council).

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CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS (cont'd)

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
2 8 8	<i>European University Institute, Florence</i>			
2 8 8 0	Subsidy for the European University Institute, Florence	710 000	—	710 000
2 8 8 1	Financial contribution to research projects at the European University Institute, Florence	390 000	—	390 000
2 8 8 2	Historical records of the Communities	p.m.	—	p.m.
	<i>Article 2 8 8 — Total</i>	1 100 000	—	1 100 000
2 8 9	<i>European Schools</i>			
2 8 9 0	Brussels I	7 852 600	—	7 852 600
2 8 9 1	Luxembourg	6 548 200	—	6 548 200
2 8 9 2	Mol	3 590 100	—	3 590 100
2 8 9 3	Varese	4 969 400	—	4 969 400
2 8 9 4	Karlsruhe	2 961 300	—	2 961 300
2 8 9 5	Bergen	2 759 200	—	2 759 200
2 8 9 6	Brussels II	4 839 400	—	4 839 400
2 8 9 7	Culham	2 089 000	—	2 089 000
2 8 9 9	Provisional appropriation to cover any adjustment to remuneration paid by the European Schools	2 410 300	—	2 410 300
	<i>Article 2 8 9 — Total</i>	38 019 500	—	38 019 500
	CHAPTER 28 — TOTAL	58 221 800	+ 239 200	58 461 000
	CHAPTER 29			
2 9 0	<i>Subsidies to higher education institutions</i>	500 000	—	500 000
2 9 1	<i>Subsidies to European movements</i>	290 000	—	290 000
2 9 2	<i>Participation in the organization of congresses and occasional meetings</i>	77 000	—	77 000

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS (cont'd)

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
2 9 3	<i>Subsidies for certain activities of non-governmental organizations pursuing humanitarian aims and promoting human rights</i>	225 000	—	225 000
2 9 4	<i>Study grants</i>			
2 9 4 0	Research and study grants	90 000	—	90 000
2 9 4 1	Grants for further training of conference interpreters	27 000	—	27 000
2 9 4 2	Grants for nationals of non-member countries	160 000	—	160 000
	<i>Article 2 9 4 — Total</i>	277 000	—	277 000
2 9 5	<i>European prizes and aid for the publication of scientific works</i>	20 000	—	20 000
2 9 6	<i>Contribution to a specific programme for the accelerated training of interpreters</i>	253 000	—	253 000
2 9 8	<i>EEC contribution to administrative expenditure connected with international agreements</i>			
2 9 8 0	Implementation of the 1971 International Wheat Agreement	330 000	—	330 000
2 9 8 1	Implementation of the International Olive Oil Agreement	563 000	—	563 000
2 9 8 2	Implementation of the International Sugar Agreement	p.m.	—	p.m.
2 9 8 3	Implementation of the International Coffee Agreement	p.m.	—	p.m.
2 9 8 4	Implementation of the International Tin Agreement	6 300	—	6 300
2 9 8 5	Implementation of the International Cocoa Agreement	p.m.	—	p.m.
2 9 8 6	Community participation in international conventions on the environment	29 700	—	29 700
2 9 8 7	International agreements on fisheries	273 000	—	273 000
2 9 8 8	Advances pending ratification procedures	p.m.	—	p.m.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS (cont'd)[illegible]

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS (cont'd)

Article Item	Remarks
2 9 8	(cont'd)
2 9 8 9	New article Council Decision 83/328/EEC of 26 May 1983 on the signature and notification of provisional application of the International Agreement on Jute and Jute Products (OJ No L 185, 8. 7. 1983, p. 1). However, since there is not likely to be any expenditure under this item in 1983 the Council has entered a dash against it.

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 10 0	6 478 000	— 1 000 000	5 478 000
	CHAPTER 10 0 — TOTAL	6 478 000	— 1 000 000	5 478 000
	Title 10 — Total	6 478 000	— 1 000 000	5 478 000
	Part A — Total	748 554 800	+ 8 272 200	756 827 000

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks																				
	The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). The total of the appropriations breaks down as follows : <table><tr><td>Article 2 0 0 : Rents</td><td>80 000</td></tr><tr><td>Article 2 0 8 : Other expenditure prior to the acquisition of property or the construction of buildings</td><td>200 000</td></tr><tr><td>Article 2 5 0 : Meetings in general</td><td>1 500 000</td></tr><tr><td></td><td>(1)</td></tr><tr><td>Article 2 5 1 : Committee meetings</td><td>1 500 000</td></tr><tr><td></td><td>(1)</td></tr><tr><td>Article 2 7 0 : Official Journal</td><td>2 100 000</td></tr><tr><td>Item 2 9 8 7 : International agreements on fisheries</td><td>98 000</td></tr><tr><td></td><td> </td></tr><tr><td></td><td>Total 5 478 000</td></tr></table>	Article 2 0 0 : Rents	80 000	Article 2 0 8 : Other expenditure prior to the acquisition of property or the construction of buildings	200 000	Article 2 5 0 : Meetings in general	1 500 000		(1)	Article 2 5 1 : Committee meetings	1 500 000		(1)	Article 2 7 0 : Official Journal	2 100 000	Item 2 9 8 7 : International agreements on fisheries	98 000				Total 5 478 000
Article 2 0 0 : Rents	80 000																				
Article 2 0 8 : Other expenditure prior to the acquisition of property or the construction of buildings	200 000																				
Article 2 5 0 : Meetings in general	1 500 000																				
	(1)																				
Article 2 5 1 : Committee meetings	1 500 000																				
	(1)																				
Article 2 7 0 : Official Journal	2 100 000																				
Item 2 9 8 7 : International agreements on fisheries	98 000																				
	Total 5 478 000																				
(1) These amounts have already been transferred to the articles concerned.																					

COMMISSION

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

STATEMENT OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 1983 ⁽¹⁾

⁽¹⁾ See Article 103 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION
Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 40			
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of officials and other servants</i>	512 400	+ 13 400	525 800
4 0 1	<i>Staff contributions to the pension scheme</i>	422 600	+ 10 800	433 400
4 0 2	<i>Proceeds of the special levy on salaries, pensions and termination-of-services allowances of members of the institution, officials, other servants and persons in receipt of a pension</i>	118 500	+ 4 400	122 900
	CHAPTER 40 — TOTAL	1 053 500	+ 28 600	1 082 100
	Title 4 — Total	1 053 500	+ 28 600	1 082 100
	GRAND TOTAL	1 053 500	+ 28 600	1 082 100

COMMISSION

Annex II

(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks

COMMISSION
Annex II
(Office for Official Publications)

EXPENDITURE
General summary of appropriations (1983 and 1982) and outturn (1981)

Title Chapter	Heading	1983 budget	Amending and supplementary budget No 2	New total
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 1	Staff	10 470 700	+ 215 500	10 686 200
1 2	Allowances and expenses on entering and leaving the service and on transfer	104 900	+ 1 900	106 800
1 3	Expenditure relating to missions and duty travel	198 000	—	198 000
1 4	Socio-medical infrastructure	7 500	—	7 500
1 5	Graduate traineeships and further training of staff	25 000	—	25 000
1 6	Expenditure on social welfare	41 000	—	41 000
	TITLE 1 — TOTAL	10 847 100	+ 217 400	11 064 500
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERAT- ING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associ- ated costs	1 765 000	—	1 765 000
2 1	Expenditure on data-processing	531 500	—	531 500
2 2	Movable property and associated costs	349 100	—	349 100
2 3	Current administrative expenditure	3 945 700	—	3 945 700
2 4	Entertainment and representation expenses	1 900	—	1 900
2 5	Expenditure on formal and other meetings	15 000	—	15 000
2 6	Expenditure on consultations, surveys and studies	p.m.	—	p.m.
2 7	Expenditure on publishing and information	35 000	—	35 000
	TITLE 2 — TOTAL	6 643 200	—	6 643 200
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	286 000	—	286 000

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Annex II

(Office for Official Publications)

General summary of appropriations (1983 and 1982) and outturn (1981) (cont'd)

Title Chapter	Heading	1983 budget	Amending and supplementary budget No 2	New total
10 1	Contingency reserve	p.m.	—	p.m.
		286 000	—	286 000
	TITLE 10 — TOTAL			
	GRAND TOTAL	17 776 300	+ 217 400	17 993 700

COMMISSION
Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 11			
110	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
1100	Basic salaries	6 265 800	+ 160 400	6 426 200
1101	Family allowances	680 500	+ 17 400	697 900
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	779 400	+ 20 000	799 400
1103	Secretarial allowances	54 600	+ 1 400	56 000
	Article 110 — Total	7 780 300	+ 199 200	7 979 500
111	<i>Other staff</i>			
1110	Auxiliary staff	44 000	+ 1 100	45 100
1112	Local staff	1 098 000	—	1 098 000
	Article 111 — Total	1 142 000	+ 1 100	1 143 100
113	<i>Insurance against sickness, accidents and occupational disease</i>			
1130	Insurance against sickness	188 000	+ 4 800	192 800
1131	Insurance against accidents and occupational disease	50 700	+ 1 300	52 000
	Article 113 — Total	238 700	+ 6 100	244 800
114	<i>Miscellaneous allowances and grants</i>			
1140	Birth and death grants	1 900	—	1 900
1141	Annual leave travel expenses	81 600	—	81 600
1142	Housing and transport allowances	p.m.	—	p.m.
1143	Fixed entertainment allowances	p.m.	—	p.m.

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Remarks

COMMISSION
Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF (cont'd)

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
114	(cont'd)			
1144	Fixed local travel allowances	900	—	900
1145	Special allowance for accounting officers and administrators of imprest accounts	p.m.	—	p.m.
1146	Constitution or maintenance of pension rights for temporary staff	p.m.	—	p.m.
1147	Allowance for shiftwork or standby duty at the official's place of work or at home	p.m.	—	p.m.
1149	Other allowances and repayments	p.m.	—	p.m.
	Article 114 — Total	84 400	—	84 400
115	Overtime	74 000	+ 1 900	75 900
116	Salary weightings	p.m.	—	p.m.
117	Supplementary services			
1171	Freelance proof-readers	850 000	—	850 000
1172	Other services and work sent out for translation and typing	22 000	—	22 000
	Article 117 — Total	872 000	—	872 000
119	Provisional appropriation			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff	279 300	+ 7 200	286 500
	Article 119 — Total	279 300	+ 7 200	286 500
	CHAPTER 11 — TOTAL	10 470 700	+ 215 500	10 686 200

CHAPTER 11 — STAFF (cont'd)

Article Item	Remarks

COMMISSION
Annex II
(Office for Official Publications)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 12			
1 2 1	<i>Travel expenses (including family members)</i>			
1 2 1 1	Travel expenses for staff	6 100	—	6 100
	<i>Article 1 2 1 — Total</i>	6 100	—	6 100
1 2 2	<i>Installation, resettlement, and transfer allowances</i>			
1 2 2 1	Installation, resettlement and transfer allowances for staff	34 000	+ 900	34 900
	<i>Article 1 2 2 — Total</i>	34 000	+ 900	34 900
1 2 3	<i>Removal expenses</i>			
1 2 3 1	Removal expenses for staff	25 000	—	25 000
	<i>Article 1 2 3 — Total</i>	25 000	—	25 000
1 2 4	<i>Temporary daily subsistence allowances</i>	39 200	+ 1 000	40 200
1 2 5	<i>Allowances for staff assigned non-active status, retired in the interests of the service or dismissed</i>	p.m.	—	p.m.
1 2 9	<i>Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants</i>	600	—	600
	CHAPTER 12 — TOTAL	104 900	+ 1 900	106 800
	Title 1 — Total	10 847 100	+ 217 400	11 064 500
	GRAND TOTAL	17 776 300	+ 217 400	17 993 700

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Annex II
(Office for Official Publications)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks

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PART B

OPERATING APPROPRIATIONS

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 10			
1 0 0	<i>Refunds on cereals</i>			
1 0 0 0	Refunds on common wheat grain and flour	866 000 000	— 71 000 000	795 000 000
1 0 0 1	Refunds on barley grain and malt	310 000 000	+ 104 000 000	414 000 000
1 0 0 2	Refunds on other cereals	153 000 000	+ 72 000 000	225 000 000
1 0 0 3	Refunds in connection with Community food aid for the current financial year (cereals)	56 000 000	— 20 000 000	36 000 000
1 0 0 4	Refunds in connection with Community food aid under previous programmes (cereals)	20 000 000	— 8 000 000	12 000 000
	<i>Article 1 0 0 — Total</i>	1 405 000 000	+ 77 000 000	1 482 000 000
1 0 1	<i>Intervention storage of cereals</i>			
1 0 1 0	Carry-over payments	154 000 000	— 33 000 000	121 000 000
1 0 1 1	Technical costs of public storage	103 000 000	+ 100 775 400	203 775 400
1 0 1 2	Financial costs of public storage	72 000 000	+ 70 000 000	142 000 000
1 0 1 3	Other public storage costs	126 000 000	+ 50 000 000	176 000 000

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Remarks
	Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed under Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 3509/80 (OJ No L 367, 31. 12. 1980, p. 87), and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1550/83 (OJ No L 158, 16. 6. 1983, p. 9). The appropriations at present entered under the EAGGF Guarantee Section were arrived at not only on the basis of the rules now in force, in particular as regards agricultural markets, but also on the basis of forecasts of market development.

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

CHAPTER 11 — SUGAR

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
<i>1 0 1</i>	<i>(cont'd)</i>			
1 0 1 9	Other intervention storage	10 000 000	— 5 000 000	5 000 000
	<i>Article 1 0 1 — Total</i>	465 000 000	+ 182 775 400	647 775 400
<i>1 0 2</i>	<i>Intervention, other than storage, of cereals</i>			
1 0 2 0	Production aid for durum wheat	175 000 000	+ 5 000 000	180 000 000
1 0 2 1	Production refunds for potato starch	40 000 000	+ 2 000 000	42 000 000
1 0 2 2	Other production refunds	105 000 000	+ 2 000 000	107 000 000
1 0 2 9	Other intervention	1 000 000	+ 7 000 000	8 000 000
	<i>Article 1 0 2 — Total</i>	321 000 000	+ 16 000 000	337 000 000
<i>1 0 3</i>	<i>Rice</i>			
1 0 3 0	Refunds on rice	37 000 000	+ 14 000 000	51 000 000
1 0 3 1	Refunds in connection with Community food aid for the current financial year (rice)	9 000 000	— 2 000 000	7 000 000
1 0 3 2	Refunds in connection with Community food aid under previous programmes (rice)	5 000 000	— 1 000 000	4 000 000
1 0 3 3	Intervention for rice	13 000 000	+ 6 000 000	19 000 000
	<i>Article 1 0 3 — Total</i>	64 000 000	+ 17 000 000	81 000 000
	CHAPTER 10 — TOTAL	2 255 000 000	+ 292 775 400	2 547 775 400
	CHAPTER 11			
<i>1 1 0</i>	<i>Refunds on sugar and isoglucose</i>			
1 1 0 0	Refunds	1 043 000 000	— 139 000 000	904 000 000

Article Item	Remarks
110 1100	To offset the expenditure under Chapter 11, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 1110 (Reimbursement of storage costs), and also by way of production levies which cover a substantial portion of refund expenditure. Sugar production and storage levies have been estimated at 955 800 000 ECU and isoglucose production levies at 2 749 000 ECU. Appropriation to cover refunds granted under Article 19 of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 606/82 (OJ No L 74, 18. 3. 1982, p. 1).

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CHAPTER 11 — SUGAR *(cont'd)*

CHAPTER 12 — OLIVE OIL

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
<i>110</i>	<i>(cont'd)</i>			
<i>1100</i>	<i>(cont'd)</i>			
<i>1101</i>	Refunds in connection with Community food aid for the current financial year (sugar)	5 000 000	— 1 000 000	4 000 000
<i>1102</i>	Refunds in connection with Community food aid under previous programmes (sugar)	p.m.	—	p.m.
	<i>Article 110 — Total</i>	1 048 000 000	— 140 000 000	908 000 000
<i>111</i>	<i>Intervention for sugar</i>			
<i>1110</i>	Reimbursement of storage costs	466 000 000	+ 43 000 000	509 000 000
<i>1111</i>	Public storage	p.m.	+ 4 000 000	4 000 000
<i>1112</i>	Refunds on sugar used in the chemical industry	4 000 000	—	4 000 000
<i>1113</i>	Measures for sugar produced in the French overseas departments	18 000 000	— 9 000 000	9 000 000
<i>1114</i>	Sugar import subsidies	p.m.	—	p.m.
<i>1119</i>	Other intervention	p.m.	—	p.m.
	<i>Article 111 — Total</i>	488 000 000	+ 38 000 000	526 000 000
	CHAPTER 11 — TOTAL	1 536 000 000	— 102 000 000	1 434 000 000
	CHAPTER 12			
<i>120</i>	<i>Refunds on olive oil</i>	5 000 000	—	5 000 000

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CHAPTER 11 — SUGAR *(cont'd)*

CHAPTER 12 — OLIVE OIL

Article Item	Remarks
110 1100	<i>(cont'd)</i> <i>(cont'd)</i> The appropriation includes the export refunds on the quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific agreement with India; the amount for 1983 is estimated at about 455 000 000 ECU. In 1982 it was 330 000 000 ECU. In 1981 expenditure amounted to approximately 140 000 000 ECU.
120	Appropriation to cover expenditure on refunds for olive oil pursuant to Article 20 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1413/82 (OJ No L 162, 12. 6. 1982, p. 6).

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CHAPTER 12 — OLIVE OIL *(cont'd)*

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
1 2 1	<i>Production and consumption aid on olive oil</i>			
1 2 1 0	Production aid	387 000 000	— 11 000 000	376 000 000
1 2 1 1	Consumption aid	256 000 000	— 49 000 000	207 000 000
	<i>Article 1 2 1 — Total</i>	643 000 000	— 60 000 000	583 000 000
1 2 2	<i>Specific production or consumption measures on olive oil</i>			
1 2 2 0	Specific production measures	10 000 000	+ 5 000 000	15 000 000
1 2 2 1	Specific consumption measures	16 000 000	— 11 000 000	5 000 000
	<i>Article 1 2 2 — Total</i>	26 000 000	— 6 000 000	20 000 000
1 2 3	<i>Intervention storage of olive oil</i>			
1 2 3 0	Technical costs of public storage	21 000 000	—	21 000 000
1 2 3 1	Financial costs of public storage	19 000 000	—	19 000 000
1 2 3 2	Other public storage costs	5 000 000	—	5 000 000
1 2 3 3	Other intervention storage	p.m.	—	p.m.
	<i>Article 1 2 3 — Total</i>	45 000 000	—	45 000 000
1 2 4	<i>Other intervention for olive oil</i>	23 000 000	—	23 000 000
	CHAPTER 12 — TOTAL	742 000 000	— 66 000 000	676 000 000
	CHAPTER 13			
1 3 0	<i>Oil seeds</i>			
1 3 0 0	Refunds	5 000 000	—	5 000 000

COMMISSION

CHAPTER 12 — OLIVE OIL *(cont'd)*

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Remarks
1 2 2	
1 2 2 1	Appropriation to cover the expenditure provided for in Article 11 (6) (information or other measures) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1 2 3	
1 2 3 3	Appropriation to cover other expenditure, in particular, as the rules now stand, expenditure pursuant to Articles 13 and 20d (buffer stock and storage contracts) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1 3 0	
1 3 0 0	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No L 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1413/82 (OJ No L 162, 12. 6. 1982, p. 6), and in particular Article 28 thereof.

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
1 3 0	<i>(cont'd)</i>			
1 3 0 1	Production aid for colza and rape seed	553 000 000	+ 127 000 000	680 000 000
1 3 0 2	Production aid for sunflower seed	116 000 000	+ 130 558 600	246 558 600
1 3 0 3	Production aid for soya beans	3 000 000	+ 9 000 000	12 000 000
1 3 0 4	Production aid for flax seed	12 000 000	+ 3 000 000	15 000 000
1 3 0 5	Other aid	1 000 000	—	1 000 000
1 3 0 6	Intervention storage	1 000 000	—	1 000 000
1 3 0 9	Other intervention	p.m.	—	p.m.
	<i>Article 1 3 0 — Total</i>	691 000 000	+ 269 558 600	960 558 600
1 3 1	<i>Protein plants</i>			
1 3 1 0	Production aid for peas and field beans	48 000 000	+ 12 000 000	60 000 000
1 3 1 1	Dried fodder	29 000 000	+ 20 000 000	49 000 000
1 3 1 9	Other intervention	p.m.	—	p.m.
	<i>Article 1 3 1 — Total</i>	77 000 000	+ 32 000 000	109 000 000
	CHAPTER 13 — TOTAL	768 000 000	+ 301 558 600	1 069 558 600
	CHAPTER 14			
1 4 0	<i>Fibre flax and hemp</i>			
1 4 0 0	Production aid for fibre flax	18 000 000	—	18 000 000
1 4 0 1	Specific measures	1 000 000	—	1 000 000
1 4 0 2	Production aid for hemp	3 000 000	—	3 000 000
1 4 0 9	Other intervention	2 000 000	—	2 000 000
	<i>Article 1 4 0 — Total</i>	24 000 000	—	24 000 000
1 4 1	<i>Cotton</i>	120 000 000	+ 20 494 200	140 494 200
1 4 2	<i>Silkworms</i>	1 000 000	—	1 000 000

COMMISSION

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Remarks

COMMISSION

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS (cont'd)

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
149	Other	p.m.	—	p.m.
	CHAPTER 14 — TOTAL	145 000 000	+ 20 494 200	165 494 200
	CHAPTER 15			
150	Fresh fruit and vegetables			
1500	Export refunds	58 000 000	—	58 000 000
1501	Compensation for withdrawals and buying-in and for processing and free distribution operations	153 000 000	+ 35 000 000	188 000 000
1502	Compensation to promote Community citrus fruits	20 000 000	— 4 000 000	16 000 000
1503	Compensation to encourage processing of citrus fruits	78 000 000	+ 31 000 000	109 000 000
1509	Other intervention	p.m.	—	p.m.
	Article 150 — Total	309 000 000	+ 62 000 000	371 000 000
151	Processed fruit and vegetables			
1510	Export refunds	3 000 000	+ 4 000 000	7 000 000
1511	Production aid for tomato-based products	436 000 000	—	436 000 000
1512	Production aid for fruit-based products	177 000 000	+ 87 219 100	264 219 100
1513	Production aid for tinned pineapple	7 000 000	—	7 000 000

COMMISSION

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS (cont'd)

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Remarks
150	
1500	Appropriation to cover expenditure on refunds on fresh fruit and vegetables under Article 30 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1738/82 (OJ No L 162, 1. 7. 1982, p. 7).
1502	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins under Article 8 of Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1204/82 (OJ No L 140, 20. 5. 1982, p. 38).
151	
1510	Appropriation to cover expenditure on refunds on products processed from fruit and vegetables under Articles 5 and 6 of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1), as last amended by Regulation (EEC) No 1118/81 (OJ No L 118, 30. 4. 1981, p. 10).
1512	Appropriation to cover expenditure on processing premiums in respect of fruit and vegetables, other than tomatoes, pursuant to Article 3a of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1), and also special expenditure provided for in Council Regulation (EEC) No 2194/81 of 27 July 1981 laying down the general rules for the system of production aid for dried figs and dried grapes (OJ No L 214, 1. 8. 1981, p. 1), as last amended by Regulation (EEC) No 2674/82 (OJ No L 284, 7. 10. 1982, p. 3).

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CHAPTER 15 — FRUIT AND VEGETABLES (cont'd)

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
1 5 1	(cont'd)			
1 5 1 9	Other intervention	p.m.	—	p.m.
	Article 1 5 1 — Total	623 000 000	+ 91 219 100	714 219 100
	CHAPTER 1 5 — TOTAL	932 000 000	+ 153 219 100	1 085 219 100
	CHAPTER 1 6			
1 6 0	Refunds on products of the wine-growing sector	28 000 000	+ 4 000 000	32 000 000
1 6 1	Intervention for products of the wine-growing sector			
1 6 1 0	Intervention storage of wine and grape must	64 000 000	+ 68 000 000	132 000 000
1 6 1 1	Distillation of wine	260 000 000	+ 86 930 100	346 930 100
1 6 1 2	Compulsory distillation of the by-products of wine-making	35 000 000	+ 15 000 000	50 000 000
1 6 1 3	Aid for the use of must	37 000 000	+ 35 000 000	72 000 000
1 6 1 4	Buying-in of alcohol from compulsory distillation	44 000 000	— 44 000 000	p.m.
1 6 1 9	Other intervention	1 000 000	—	1 000 000
	Article 1 6 1 — Total	441 000 000	+ 160 930 100	601 930 100
	CHAPTER 1 6 — TOTAL	469 000 000	+ 164 930 100	633 930 100

COMMISSION

CHAPTER 15 — FRUIT AND VEGETABLES (cont'd)

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Remarks
160	Appropriation to cover expenditure on refunds on products of the wine-growing sector pursuant to Article 20 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), as last amended by Regulation (EEC) No 3082/82 (OJ No L 326, 23. 11. 1982, p. 1).
161	
1611	Appropriation to cover expenditure on the distillation of wine : voluntary distillation of table wine under Articles 11, 12a, 15, 40 and 41 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1).
1614	Appropriation to cover the expenditure incurred by the intervention agencies, in accordance with Articles 40a and 41a in buying in alcohol from compulsory distillation under Articles 39, 40 and 41 of Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1).
1619	Appropriation to finance : — intervention measures under Article 57 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1) for products other than table wine, — exceptional measures to deal with natural disasters under Article 62 of Regulation (EEC) No 337/79, — measures other than the distillations provided for in Articles 15 and 41c of Regulation (EEC) No 337/79.

COMMISSION

CHAPTER 17 — TOBACCO

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 17			
170	Refunds on tobacco	23 000 000	—	23 000 000
171	Premiums for tobacco	612 000 000	— 12 000 000	600 000 000
172	Intervention storage of tobacco			
1720	Technical costs of public storage	8 000 000	+ 10 000 000	18 000 000
1721	Financial costs of public storage	11 000 000	— 5 000 000	6 000 000
1722	Other public storage costs	13 000 000	+ 7 000 000	20 000 000
	Article 172 — Total	32 000 000	+ 12 000 000	44 000 000
173	Other intervention for tobacco	1 000 000	—	1 000 000
	CHAPTER 17 — TOTAL	668 000 000	—	668 000 000
	CHAPTER 18			
180	Seeds	45 000 000	+ 3 831 400	48 831 400
181	Hops	6 000 000	+ 3 000 000	9 000 000
182	Potatoes	p.m.	—	p.m.
184	Apiculture	5 000 000	—	5 000 000

COMMISSION

CHAPTER 17 — TOBACCO

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

Article Item	Remarks
170	Appropriation to cover expenditure on refunds on tobacco pursuant to Article 9 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1461/82 (OJ No L 164, 14. 6. 1982, p. 27).
180	Appropriation to cover expenditure on production aid under Article 3 of Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organization of the market in seeds (OJ No L 246, 5. 11. 1971, p. 1), as last amended by Regulation (EEC) No 388/81 (OJ No L 382, 31. 12. 1981, p. 37).
184	Council Regulation (EEC) No 1196/81 of 28 April 1981 establishing a system of aid for beekeeping in respect of the 1981/82, 1982/83 and 1983/84 marketing years (OJ No L 122, 6. 5. 1981, p. 1), as last amended by Regulation (EEC) No 2993/81 (OJ No L 299, 20. 10. 1981, p. 26).

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CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
189	Other	p.m.	—	p.m.
		CHAPTER 18 — TOTAL	+ 6 831 400	62 831 400
		Title 1 — Total	+ 771 808 800	8 342 808 800

COMMISSION

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks

COMMISSION

TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 20			
2 0 0	<i>Refunds on milk and milk products</i>			
2 0 0 0	Refunds on butter and butteroil	604 000 000	— 6 000 000	598 000 000
2 0 0 1	Refunds on skimmed-milk powder	154 000 000	— 20 000 000	134 000 000
2 0 0 2	Refunds on cheese	435 000 000	— 83 000 000	352 000 000
2 0 0 3	Refunds on other milk products	709 000 000	— 135 000 000	574 000 000
2 0 0 6	Refunds on skimmed-milk powder supplied under the food-aid programme for the current financial year	53 000 000	— 17 000 000	36 000 000
2 0 0 7	Refunds on skimmed-milk powder supplied under previous food-aid programmes	20 000 000	+ 20 000 000	40 000 000
2 0 0 8	Refunds on butteroil supplied under the food-aid programme for the current financial year	55 000 000	— 32 000 000	23 000 000
2 0 0 9	Refunds on butteroil supplied under previous food-aid programmes	35 000 000	+ 15 000 000	50 000 000
	<i>Article 2 0 0 — Total</i>	2 065 000 000	— 258 000 000	1 807 000 000
2 0 1	<i>Intervention storage of skimmed-milk powder</i>			
2 0 1 0	Private storage	p.m.	—	p.m.
2 0 1 1	Technical costs of public storage	7 000 000	+ 18 000 000	25 000 000
2 0 1 2	Financial costs of public storage	23 000 000	+ 55 000 000	78 000 000
2 0 1 3	Other public storage costs	139 000 000	+ 207 309 900	346 309 900
	<i>Article 2 0 1 — Total</i>	169 000 000	+ 280 309 900	449 309 900
2 0 2	<i>Aid for skimmed milk</i>			
2 0 2 0	Aid for skimmed-milk powder for use as feed for calves	813 000 000	+ 29 000 000	842 000 000
2 0 2 1	Aid for liquid skimmed milk for use as feed for calves	115 000 000	+ 8 000 000	123 000 000

COMMISSION

TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Remarks

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CHAPTER 20 — MILK AND MILK PRODUCTS (cont'd)

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
2 0 2	(cont'd)			
2 0 2 2	Aid for skimmed-milk powder for use as feed for animals other than calves	p.m.	+ 70 000 000	70 000 000
2 0 2 3	Aid for liquid skimmed milk for use as feed for animals other than calves	226 000 000	+ 24 000 000	250 000 000
2 0 2 4	Aid for skimmed milk processed into casein	211 000 000	+ 48 000 000	259 000 000
2 0 2 9	Other aid	p.m.	—	p.m.
	Article 2 0 2 — Total	1 365 000 000	+ 179 000 000	1 544 000 000
2 0 3	Intervention storage of butter and cream			
2 0 3 0	Private storage	115 000 000	+ 19 000 000	134 000 000
2 0 3 1	Technical costs of public storage	10 000 000	+ 35 000 000	45 000 000
2 0 3 2	Financial costs of public storage	14 000 000	+ 52 000 000	66 000 000
2 0 3 3	Other storage costs	174 000 000	+ 29 000 000	203 000 000
	Article 2 0 3 — Total	313 000 000	+ 135 000 000	448 000 000
2 0 4	Aid for butter			
2 0 4 0	Consumption aid for butter and for those receiving social assistance	73 000 000	+ 69 000 000	142 000 000
2 0 4 9	Other measures	190 000 000	+ 140 000 000	330 000 000
	Article 2 0 4 — Total	263 000 000	+ 209 000 000	472 000 000
2 0 5	Intervention for other milk products			
2 0 5 0	Storage of cheese	36 000 000	+ 26 000 000	62 000 000
2 0 5 9	Other intervention	p.m.	—	p.m.
	Article 2 0 5 — Total	36 000 000	+ 26 000 000	62 000 000

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CHAPTER 20 — MILK AND MILK PRODUCTS (cont'd)

Article Item	Remarks
202	(cont'd)
2029	Appropriation to cover aid for specific purposes pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).

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CHAPTER 20 — MILK AND MILK PRODUCTS (cont'd)

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
2 0 6	<i>Other measures in the milk and milk products sector</i>			
2 0 6 0	Financial contribution by the Guarantee Section to non-marketing and conversion premiums	94 000 000	+ 1 000 000	95 000 000
2 0 6 1	School milk	128 000 000	+ 7 000 000	135 000 000
2 0 6 2	Market development measures	73 000 000	− 25 000 000	48 000 000
2 0 6 3	Improvement of milk quality	6 000 000	+ 1 000 000	7 000 000
2 0 6 4	Other measures under the programme to expand the market for milk products	p.m.	—	p.m.
2 0 6 9	Other measures	p.m.	—	p.m.
	<i>Article 2 0 6 — Total</i>	301 000 000	− 16 000 000	285 000 000
2 0 7	<i>Financial contribution by milk producers</i>	− 519 000 000	—	− 519 000 000
2 0 8	<i>Measures to assist small producers</i>	120 000 000	+ 40 000 000	160 000 000
	CHAPTER 20 — TOTAL	4 113 000 000	+ 595 309 900	4 708 309 900

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CHAPTER 20 — MILK AND MILK PRODUCTS (*cont'd*)

Article Item	Remarks
2 0 6	
2 0 6 1	Appropriation to cover expenditure on the supply of milk to schoolchildren pursuant to Council Regulation (EEC) No 1080/77 of 17 May 1977 on the supply of milk and certain milk products at reduced prices to schoolchildren (OJ No L 131, 26. 5. 1977, p. 8), as last amended by Regulation (EEC) No 1211/83 (OJ No L 132, 21. 5. 1983, p. 10).
2 0 7	The financial contribution by milk producers for 1983 is calculated on the basis of the levy of 2 % of the target price for milk fixed for the 1983/84 milk year by Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1209/83 (OJ No L 132, 21. 5. 1983, p. 6). It is intended that funds from this financial contribution will be used : (a) to finance specific measures in accordance with the annual programmes laid down for each milk year, i.e. for 1982/83: — two-thirds of expenditure in respect of an amount corresponding to 100 % of the target price and 100 % of expenditure in respect of 25 % of the additional target price for school milk (Item 2 0 6 1), — two-thirds of expenditure on butterfats for pastry products, for dairy ice-cream and for concentrated butter (Item 2 0 3 3), — 100 % of expenditure on improvement of milk quality (Item 2 0 6 3), — 100 % of expenditure on market development measures (Item 2 0 6 2); (b) to contribute to EAGGF Guarantee Section expenditure in the milk and milk products sector, including financing the following existing measures which are deemed to take priority : — improvement of export conditions for milk products, — measures for the disposal of butter, — aid for skimmed-milk powder, — special sales of skimmed-milk powder other than as feed for calves.
2 0 8	This appropriation is provided pursuant to Article 2a of Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1210/83 (OJ No L 132, 21. 5. 1983, p. 8).

COMMISSION

CHAPTER 21 — BEEF AND VEAL

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 21			
210	Refunds on beef and veal	753 000 000	— 51 000 000	702 000 000
211	Intervention storage of beef and veal			
2110	Private storage	41 000 000	— 1 000 000	40 000 000
2111	Technical costs of public storage	36 000 000	+ 49 000 000	85 000 000
2112	Financial costs of public storage	13 000 000	+ 30 000 000	43 000 000
2113	Other public storage costs	199 000 000	+ 93 279 900	292 279 900
	Article 211 — Total	289 000 000	+ 171 279 900	460 279 900
212	Intervention other than storage of beef and veal			
2120	Premiums for suckler cows	96 000 000	— 4 000 000	92 000 000
2121	Calf premium	135 000 000	— 2 000 000	133 000 000
2122	Premiums for the slaughter of adult cattle other than cows	10 000 000	+ 77 000 000	87 000 000
2129	Other intervention	p.m.	—	p.m.
	Article 212 — Total	241 000 000	+ 71 000 000	312 000 000
	CHAPTER 21 — TOTAL	1 283 000 000	+ 191 279 900	1 474 279 900

COMMISSION

CHAPTER 21 — BEEF AND VEAL

Article Item	Remarks
212	
2121	As the rules now stand, this appropriation is to cover the calf premiums defined in Article 4 of Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5), and in Council Regulation (EEC) No 1215/83 of 17 May 1983 on the grant of a premium for the birth of calves in Italy, Northern Ireland, Ireland and Greece (OJ No L 132, 21. 5. 1983, p. 15).
2122	As the rules now stand, this appropriation is to cover the premiums for the slaughter of adult cattle other than cows, defined in Article 1 of Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5), in Article 3 of Council Regulation (EEC) No 870/77 of 26 April 1977 authorizing the Member States to grant a premium for the slaughter of certain adult bovine animals for slaughter during the 1977/78 marketing year (OJ No L 106, 29. 4. 1977, p. 14), and in Council Regulation (EEC) No 1217/83 of 17 May 1983 amending Regulation (EEC) No 1200/82 concerning the grant of a premium for the slaughter of certain adult bovine animals for slaughter in the United Kingdom (OJ No L 132, 21. 5. 1983, p. 17).

COMMISSION

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

CHAPTER 23 — PIGMEAT

CHAPTER 24 — EGGS AND POULTRYMEAT

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 2 2			
2 2 0	<i>Export refunds for sheepmeat and goatmeat</i>	p.m.	—	p.m.
2 2 1	<i>Intervention for sheepmeat and goatmeat</i>			
2 2 1 0	Premiums	220 000 000	+ 137 037 914	357 037 914
2 2 1 1	Storage	17 000 000	— 17 000 000	p.m.
2 2 1 9	Other intervention	p.m.	—	p.m.
	<i>Article 2 2 1 — Total</i>	237 000 000	+ 120 037 914	357 037 914
	CHAPTER 2 2 — TOTAL	237 000 000	+ 120 037 914	357 037 914
	CHAPTER 2 3			
2 3 0	<i>Refunds on pigmeat</i>	150 000 000	—	150 000 000
2 3 1	<i>Intervention for pigmeat</i>	30 000 000	—	30 000 000
	CHAPTER 2 3 — TOTAL	180 000 000	—	180 000 000
	CHAPTER 2 4			
2 4 0	<i>Refunds on eggs</i>	23 000 000	+ 14 000 000	37 000 000
2 4 1	<i>Refunds on poultrymeat</i>	102 000 000	— 14 000 000	88 000 000
	CHAPTER 2 4 — TOTAL	125 000 000	—	125 000 000

COMMISSION

CHAPTER 2 2 — SHEEPMEAT AND GOATMEAT

CHAPTER 2 3 — PIGMEAT

CHAPTER 2 4 — EGGS AND POULTRYMEAT

Article Item	Remarks

COMMISSION

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

• Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
	CHAPTER 25			
2 5 0	<i>Refunds on cereals exported in the form of certain spirituous beverages</i>	25 000 000	—	25 000 000
2 5 1	<i>Refunds on certain goods obtained by processing agricultural products</i>	275 000 000	+ 19 518 360	294 518 360
	CHAPTER 25 — TOTAL	300 000 000	+ 19 518 360	319 518 360
	CHAPTER 27			
2 7 0	<i>Accession compensatory amounts granted in intra-Community trade</i>	1 000 000	– 597 962	402 038
	CHAPTER 27 — TOTAL	1 000 000	– 597 962	402 038
	CHAPTER 28			
2 8 0	<i>Monetary compensatory amounts in intra-Community trade</i>			
2 8 0 0	Monetary compensatory amounts on imports paid by importing Member States (with a depreciated currency)	44 000 000	+ 68 000 000	112 000 000
2 8 0 1	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States (with a depreciated currency)	56 000 000	– 2 000 000	54 000 000
2 8 0 2	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency)	– 370 000 000	– 245 000 000	– 615 000 000
2 8 0 3	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency)	342 000 000	+ 336 761 560	678 761 560

COMMISSION

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Remarks
	Appropriation for the monetary compensatory amounts paid or levied in intra-Community trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), as last amended by Regulation (EEC) No 3439/82 (OJ No L 362, 23. 12. 1982, p. 4).

COMMISSION

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS
(cont'd)

CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION

Article Item	Heading	1983 budget	Amending and supplementary budget No 2	New total
2 8 0	(cont'd)			
2 8 0 4	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency)	— 55 000 000	— 146 000 000	— 201 000 000
	Article 2 8 0 — Total	17 000 000	+ 11 761 560	28 761 560
2 8 1	Monetary compensatory amounts in trade with non-member countries			
2 8 1 0	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy	p.m.	+ 1 000 000	1 000 000
2 8 1 1	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency)	223 000 000	+ 159 000 000	382 000 000
	Article 2 8 1 — Total	223 000 000	+ 160 000 000	383 000 000
	CHAPTER 2 8 — TOTAL	240 000 000	+ 171 761 560	411 761 560
	CHAPTER 2 9			
2 9 0	Provisional appropriations for the EAGGF Guarantee Section	—	—	—

COMMISSION

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS
(cont'd)

CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION

Article Item	Remarks
281	
2811	Appropriation to cover monetary compensatory amounts paid for exports to non-member countries.

COMMISSION

CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION *(cont'd)*

[illegible]

CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION (cont'd)

Article Item	Remarks																																																
291	Article provided for pursuant to Article 99 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) in order to record the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). The amount entered relates to the clearance of the accounts for 1976 and 1977 in line with the decision of 14 January 1983. For information (a) Total appropriations for the Guarantee Section, including the appropriations in Chapter 40 (Fisheries) : <table><tr><th></th><th>Amended appropriations 1983</th><th>Outturn 1982</th></tr><tr><td>Titles 1 and 2 — Total</td><td>15 811 000 000</td><td>12 371 575 877,45</td></tr><tr><td>COM Fisheries (Chapter 40)</td><td>37 050 000</td><td>33 975 513,63</td></tr><tr><td>Guarantee Section — Total</td><td>15 848 050 000</td><td>12 405 551 391,08</td></tr></table> (b) Revenue from the common agricultural policy : The common market policy also gives rise to revenue accruing to the Community's own resources, i.e. : — agricultural levies 1 475 400 000 — sugar levies 955 800 000 — isoglucose levies 2 749 000 Total 2 433 949 000 (c) The Guarantee Section appropriations under point (a) include the appropriations for refunds in respect of Community food-aid measures. These appropriations are given item by item in the table below : <table><tr><th>Item</th><th>Amended appropriations 1983</th><th>Outturn 1982</th></tr><tr><td>1003</td><td>36 000 000</td><td>13 712 990,55</td></tr><tr><td>1004</td><td>12 000 000</td><td>10 211 680,37</td></tr><tr><td>1031</td><td>7 000 000</td><td>4 169 180,67</td></tr><tr><td>1032</td><td>4 000 000</td><td>6 865 007,55</td></tr><tr><td>1101</td><td>4 000 000</td><td>1 455 597,56</td></tr><tr><td>1102</td><td>p.m.</td><td>0,—</td></tr><tr><td>2006</td><td>36 000 000</td><td>24 082 806,14</td></tr><tr><td>2007</td><td>40 000 000</td><td>40 093 337,74</td></tr><tr><td>2008</td><td>23 000 000</td><td>13 247 578,32</td></tr><tr><td>2009</td><td>50 000 000</td><td>52 564 712,90</td></tr><tr><td>Total</td><td>212 000 000</td><td>166 402 891,80</td></tr></table> (d) Both specific concessions granted by the Community to some non-member countries and general trade concessions have budgetary consequences which need to be pointed out. The approximate cost to the EAGGF Guarantee Section of some of those concessions is indicated below together with factors likely to bring about a reduction in budget expenditure.		Amended appropriations 1983	Outturn 1982	Titles 1 and 2 — Total	15 811 000 000	12 371 575 877,45	COM Fisheries (Chapter 40)	37 050 000	33 975 513,63	Guarantee Section — Total	15 848 050 000	12 405 551 391,08	Item	Amended appropriations 1983	Outturn 1982	1003	36 000 000	13 712 990,55	1004	12 000 000	10 211 680,37	1031	7 000 000	4 169 180,67	1032	4 000 000	6 865 007,55	1101	4 000 000	1 455 597,56	1102	p.m.	0,—	2006	36 000 000	24 082 806,14	2007	40 000 000	40 093 337,74	2008	23 000 000	13 247 578,32	2009	50 000 000	52 564 712,90	Total	212 000 000	166 402 891,80
	Amended appropriations 1983	Outturn 1982																																															
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1101	4 000 000	1 455 597,56																																															
1102	p.m.	0,—																																															
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COMMISSION

CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION *(cont'd)*

[illegible]

COMMISSION

CHAPTER 29 — PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION (cont'd)

Article Item	Remarks
	— <i>Sugar</i> Each year the Community imports around 1 300 000 tonnes under the Protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article 1 1 0) can be put at 455 000 000 ECU for 1983. — <i>Butter</i> The Community is to import 90 000 tonnes from New Zealand in 1983 at a reduced levy. The cost of exporting an equivalent quantity is put at around 130 000 000 ECU (included in Article 2 0 0), with a net cost of 60 000 000 ECU after levy income. This cost has, however, to be seen in relation to commercial cooperation between New Zealand and the Community which in principle has positive budgetary effects for the Community as a result of greater stabilization of the world market. — <i>Beef and veal</i> Reduced-rate or zero-duty imports amount to around 400 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1983 can be put at around 600 000 000 ECU (included in Article 2 1 0), with a net cost of 500 000 000 ECU after levy income. — <i>Cereals</i> Reduced-rate or zero-duty imports of cereal substitutes (in particular cassava and corn gluten feed) give rise to refund expenditure for this sector in surplus of some 1 000 000 000 ECU for 1983 (included in Article 1 0 0). It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case.

COMMISSION

TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE
AND GUARANTEE FUND — GUIDANCE SECTION,
AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR
THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0	CHAPTER 3 0						
	<i>EAGGF (Guidance) — Projects for the improvement of agricul- tural structures provided for under Article 13 of Regulation No 17/64/EEC</i> Differentiated appropriations	p.m.	28 000 000	—	—	p.m.	28 000 000
3 0 1	<i>EAGGF (Guidance) — Market- ing and processing of agricul- tural products</i>						
3 0 1 0	EAGGF (Guidance) — Mar- keting and processing of agri- cultural products (general measure) Differentiated appropriations	98 000 000	44 600 000	+ 16 750 000	—	114 750 000	44 600 000

COMMISSION

TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE
AND GUARANTEE FUND — GUIDANCE SECTION,
AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR
THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article Item	Remarks
3 0 1	
3 0 1 0	Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 51, 23. 2. 1977, p. 1), as last amended by Regulation (EEC) No 3164/82 (OJ No L 332, 27. 11. 1982, p. 1). This instrument provides for aid, over a period of ... years, for public, semi-public or private investment projects. The measure is intended to replace the aid granted under Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1964, p. 586/64) (individual projects). The purpose of the measure is to improve the conditions under which agricultural products are processed and marketed, so that the processing and marketing sectors can offer reasonable prices to primary producers, create a greater and more regular demand for agricultural products, improve export channels and facilitate the marketing of agricultural products from the remoter areas of the Community.

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 1	(cont'd)						
3 0 1 0	(cont'd)						
3 0 1 1	EAGGF (Guidance) — Marketing and processing of agricultural products in the Mezzogiorno, Languedoc- Roussillon and certain other French regions Differentiated appropriations	42 000 000	4 600 000	—	—	42 000 000	4 600 000
3 0 1 2	EAGGF (Guidance) — Marketing and processing of agricultural products in the west of Ireland Differentiated appropriations	8 000 000	6 400 000	—	—	8 000 000	6 400 000
3 0 1 3	EAGGF (Guidance) — Marketing and processing of pigs and pigmeat in France and the United Kingdom Differentiated appropriations	—	—	—	—	—	—

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES (cont'd)

Article Item	Remarks					
3 0 1	(cont'd)					
3 0 1 0	(cont'd)					
The commitment appropriation authorized for 1983 is 114 750 000 ECU ⁽¹⁾ . The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new pay- ment appropriations	246 059 982 (¹)	83 900 000	29 500 000 (²)	62 500 000	62 500 000	7 659 982
Appropriation outstanding from 1981	4 320 585	—	—	—	—	—
Appropriation for 1982	98 000 000	5 100 000	10 200 000	25 500 000	25 500 000	36 020 585
Appropriation for 1983	114 750 000	—	4 900 000	12 800 000	28 500 000	68 550 000
Total	463 130 567	89 000 000	44 600 000	100 800 000	116 500 000	112 230 567
⁽¹⁾ Commitments entered into and not paid at 31 December 1981 (250 163 172 ECU) less carryovers (4 103 190 ECU).						
⁽²⁾ Including an expected carryover of some 37 000 000 ECU.						

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 1 3 0 1 4	(cont'd) EAGGF (Guidance) — Marketing and processing of agricultural products in Greece Differentiated appropriations	16 000 000	900 000	+ 6 000 000	—	22 000 000	900 000
	Article 3 0 1 — Total	164 000 000	56 500 000	+ 22 750 000	—	186 750 000	56 500 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	164 000 000	84 500 000	+ 22 750 000	—	186 750 000	84 500 000
	CHAPTER 3 0 — TOTAL	164 000 000	84 500 000	+ 22 750 000	—	186 750 000	84 500 000

(¹) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 32						
3 2 4	<i>EAGGF (Guidance) — Specific regions — Ireland</i>						
3 2 4 0	EAGGF (Guidance) — Drainage operations in Ireland Differentiated appropriations	10 400 000	10 400 000	—	—	10 400 000	10 400 000
3 2 4 1	EAGGF (Guidance) — Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland Differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
3 2 4 2	EAGGF (Guidance) — Specific programme to develop farming in the west of Ireland Differentiated appropriations	20 000 000	20 000 000	—	—	20 000 000	20 000 000
3 2 4 3	EAGGF (Guidance) — Programme for production of beef cattle in Ireland and Northern Ireland Differentiated appropriations	10 000 000	10 000 000	—	—	10 000 000	10 000 000
3 2 4 4	EAGGF (Guidance) — Pre-movement veterinary testing of cattle in Ireland Differentiated appropriations	1 500 000	1 500 000	— 1 500 000	— 1 500 000		
	<i>Article 3 2 4 — Total</i>	41 900 000	41 900 000	— 1 500 000	— 1 500 000	40 400 000	40 400 000

COMMISSION

CHAPTER 3 2 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Remarks
3 2 4	
3 2 4 4	Transferred to Item 3 8 1 2.

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 9	EAGGF (Guidance) — Specific regions — Greece						
3 2 9 0	EAGGF (Guidance) — Acceleration of agricultural development in certain regions of Greece Differentiated appropriations	6 000 000	6 000 000	—	—	6 000 000	6 000 000
3 2 9 1	EAGGF (Guidance) — Technical agricultural advisers in Greece Differentiated appropriations			p.m.	p.m.	p.m.	p.m.

COMMISSION

CHAPTER 3 2 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS (cont'd)

Article Item	Remarks																																															
3 2 9																																																
3 2 9 0	<i>Former Article 3 2 9</i> Council Regulation (EEC) No 1975/82 of 19 July 1982 on the acceleration of agricultural development in certain regions of Greece (OJ No L 214, 22. 7. 1982, p. 1). The aim is to improve living and working conditions in the least-favoured areas of Greece. The commitment appropriation authorized for 1983 is 6 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr><tr><th>1982</th><th>1983</th><th>1984</th><th>1985</th><th>Subsequent years</th></tr><tr><td>Commitments entered into before 1982 to be covered by new payment appropriations</td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Appropriation outstanding from 1981</td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1982</td><td>p.m.</td><td>p.m.</td><td></td><td></td><td></td><td></td></tr><tr><td>Appropriation for 1983</td><td>6 000 000</td><td></td><td>6 000 000</td><td></td><td></td><td></td></tr><tr><td>Total</td><td>6 000 000</td><td>p.m.</td><td>6 000 000</td><td></td><td></td><td></td></tr></table>	Commitments		Payments					1982	1983	1984	1985	Subsequent years	Commitments entered into before 1982 to be covered by new payment appropriations							Appropriation outstanding from 1981							Appropriation for 1982	p.m.	p.m.					Appropriation for 1983	6 000 000		6 000 000				Total	6 000 000	p.m.	6 000 000			
Commitments				Payments																																												
		1982	1983	1984	1985	Subsequent years																																										
Commitments entered into before 1982 to be covered by new payment appropriations																																																
Appropriation outstanding from 1981																																																
Appropriation for 1982	p.m.	p.m.																																														
Appropriation for 1983	6 000 000		6 000 000																																													
Total	6 000 000	p.m.	6 000 000																																													
3 2 9 1	<i>New item</i> Proposal for a Regulation, submitted by the Commission to the Council on 6 July 1983, on the development of agricultural advisory services in Greece (COM(83) 440 final). The aim is to implement several types of aid to foster the employment of advisors, basic training, specialist training, retraining and the equipment of training centres. Commitment appropriation authorized for 1983 : p.m. ⁽¹⁾.																																															

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS (cont'd)

CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 9	(cont'd)						
3 2 9 2	EAGGF (Guidance) — Launching of an irrigation programme in Greece Differentiated appropriations			p.m.	p.m.	p.m.	p.m.
	Article 3 2 9 — Total	6 000 000	6 000 000	p.m.	p.m.	6 000 000	6 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	381 600 000	316 000 000	— 1 500 000	— 1 500 000	380 100 000	314 500 000
	CHAPTER 3 2 — TOTAL	381 600 000	316 000 000	— 1 500 000	— 1 500 000	380 100 000	314 500 000
	CHAPTER 3 3						
3 3 1	EAGGF (Guidance) — Milk and meat sectors						
3 3 1 1	EAGGF (Guidance) — Premiums to encourage the development of beef and veal production Differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
3 3 1 2	EAGGF (Guidance) — Premiums for the non-market- ing of milk and milk products Differentiated appropriations	37 300 000	37 300 000	—	—	37 300 000	37 300 000

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CHAPTER 3 2 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

CHAPTER 3 3 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Remarks
3 2 9	<i>(cont'd)</i>
3 2 9 2	<i>New item</i> Proposal for a Regulation, submitted by the Commission to the Council on 6 July 1983, introducing a common measure for the acceleration of collective irrigation works in Greece (COM(83) 440 final). The aim of this measure is to encourage modernization of agricultural holdings through a framework programme and special programmes for collective irrigation works (construction of reservoirs and main canals). Commitment appropriation authorized for 1983 : p.m. ⁽¹⁾ .

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS (cont'd)

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 3 1	(cont'd)						
3 3 1 3	EAGGF (Guidance) — Eradication of brucellosis, tuberculosis and leucosis in cattle Differentiated appropriations	9 000 000	9 000 000	— 9 000 000	— 9 000 000		
3 3 1 5	EAGGF (Guidance) — Eradication of classical and African swine fever Differentiated appropriations	5 000 000	5 000 000	— 5 000 000	— 5 000 000		
	Article 3 3 1 — Total	51 300 000	51 300 000	— 14 000 000	— 14 000 000	37 300 000	37 300 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	95 600 000	80 220 000	— 14 000 000	— 14 000 000	81 600 000	66 220 000
	CHAPTER 3 3 — TOTAL	95 600 000	80 220 000	— 14 000 000	— 14 000 000	81 600 000	66 220 000
	CHAPTER 3 8						
3 8 0	Community action in campaigns against epidemics to which the livestock of Member States may be exposed						
3 8 0 1	EEC participation in the cam- paign against African swine fever — Local measures Non-differentiated appropriations	3 000 000	3 000 000	—	—	3 000 000	3 000 000
3 8 0 2	Community action in the event of outbreaks of epi- zootic disease Non-differentiated appropriations	3 000 000	3 000 000	—	—	3 000 000	3 000 000

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks
3 3 1	<i>(cont'd)</i>
3 3 1 3	Transferred to Item 3 8 1 1.
3 3 1 5	Transferred to Item 3 8 1 3.

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 8 0	(cont'd)						
3 8 0 3	Community contribution towards the campaign against foot-and-mouth disease outside the Community Non-differentiated appropriations	1 400 000	1 400 000	—	—	1 400 000	1 400 000
	Article 3 8 0 — Total	7 400 000	7 400 000	—	—	7 400 000	7 400 000
3 8 1	Application and supervision of Directives in veterinary matters and some veterinary measures in the Community						
3 8 1 0	Application and supervision of Directives in veterinary matters Non-differentiated appropriations	200 000	200 000	—	—	200 000	200 000
3 8 1 1	Control of brucellosis, tuberculosis and leucosis in cattle Non-differentiated appropriations	21 600 000	21 600 000	+ 9 000 000	+ 9 000 000	30 600 000	30 600 000
3 8 1 2	Pre-movement veterinary testing of cattle in Ireland Non-differentiated appropriations	—	—	+ 1 500 000	+ 1 500 000	1 500 000	1 500 000

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR (cont'd)

Article Item	Remarks
3 8 1	
3 8 1 0	Commission Directive 65/277/EEC of 13 May 1965 on the procedure to be followed as regards the delivery of opinions on intra-Community trade in fresh meat, bovine animals and swine (OJ No 93, 29. 5. 1965, p. 1610/65). Council Directive 71/118/EEC of 15 February 1971 on health problems affecting trade in fresh poultrymeat (OJ No L 55, 8. 3. 1971, p. 23), last amended by Directive 82/532/EEC (OJ No L 234, 9. 8. 1982, p. 12). Council Directive 72/462/EEC of 12 December 1972 on health and veterinary inspection problems upon importation of bovine animals and swine and fresh meat from third countries (OJ No L 302, 31. 12. 1972, p. 28), as last amended by Directive 81/476/EEC (OJ No L 186, 8. 7. 1981, p. 20). Council Directive 75/379/EEC of 24 June 1975 amending Directives 64/432/EEC, 64/433/EEC, 71/118/EEC, 72/461/EEC and 72/462/EEC as regards the validity of the procedures of the Standing Veterinary Committee (OJ No L 172, 3. 7. 1975, p. 17). Council Directive 77/98/EEC of 21 December 1976 amending Directives 64/432/EEC, 72/461/EEC and 72/462/EEC on health and veterinary problems (OJ No L 26, 31. 1. 1977, p. 81). Council Directive 77/99/EEC of 21 December 1976 on health problems affecting intra-Community trade in meat products (OJ No L 26, 31. 1. 1977, p. 85). Commission Decision 80/15/EEC of 21st December 1979 concerning the on-the-spot inspections to be carried out in respect of the importation of bovine animals, swine and fresh meat from non-member countries (OJ No L 8, 12. 1. 1980, p. 26). Council Decision 81/859/EEC of 19 October 1981 on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 319, 7. 11. 1981, p. 20). The increase in appropriations is to permit Community and national inspectors to carry out technical controls and examination of fresh meat for human consumption and live animals for intra-Community trade or imported from non-member countries.
3 8 1 1	<i>Former Items 3 3 1 3 and 3 8 1 1</i> Council Directive 82/400/EEC of 14 June 1982 amending Directive 77/391/EEC and instituting additional measures by the Community for eradicating brucellosis, tuberculosis and leucosis in cattle (OJ No L 173, 19. 6. 1982, p. 18).
3 8 1 2	<i>Former Item 3 2 4 4</i> Council Regulation (EEC) No 1055/81 of 21 April 1981 introducing temporary financial aid from the Community to Ireland for pre-movement tuberculin testing and brucellosis blood sampling of cattle (OJ No L 111, 23. 4. 1981, p. 4). During the two years covered by the measures the Community is reimbursing 50 % of national expenditure on tuberculin testing and blood sampling of cattle.

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 8 1	(cont'd)						
3 8 1 3	Eradication of classical and African swine fever Non-differentiated appropriations	—	—	+ 7 171 800	+ 7 171 800	7 171 800	7 171 800
	Article 3 8 1 — Total	21 800 000	21 800 000	+ 17 671 800	+ 17 671 800	39 471 800	39 471 800
3 8 2	Measures concerning plant health inspection and certification of seeds and propagating material Non-differentiated appropriations	215 000	215 000	—	—	215 000	215 000
3 8 3	Farm accountancy data network Differentiated appropriations	3 285 000	2 218 000	—	—	3 285 000	2 218 000
3 8 4	Agricultural research						
3 8 4 0	Consultations and upkeep of the permanent inventory and the EUR-Agris system Non-differentiated appropriations	325 000	325 000	—	—	325 000	325 000
3 8 4 1	Research programmes Non-differentiated appropriations	5 539 950	5 539 950	—	—	5 539 950	5 539 950
3 8 4 2	Agronomic research for the development of vegetable proteins Differentiated appropriations	—	—	—	—	—	—
3 8 4 3	Scientific and technological measures specifically intended to reduce agricultural surpluses Differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
	Article 3 8 4 — Total	5 864 950	5 864 950	—	—	5 864 950	5 864 950

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR (cont'd)

Article Item	Remarks
3 8 1	(cont'd)
3 8 1 3	Former Item 3 3 1 5 Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ No L 325, 1. 12. 1980, p. 5). Council Decision 80/1097/EEC of 11 November 1980 on financial aid from the Community for the eradication of African swine fever in Sardinia (OJ No L 325, 1. 12. 1980, p. 8). These measures are designed to introduce for a five-year period compulsory eradication programmes for classical and African swine fever, to which the EAGGF will make a financial contribution by reimbursing Member States 50 % of their expenditure on such programmes.

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 8 6	<i>Community action relating to the vocational training of farmers</i> Non-differentiated appropriations	165 000	165 000	—	—	165 000	165 000
3 8 7	<i>Community supervision of the application of agricultural rules</i> Non-differentiated appropriations	100 000	100 000	—	—	100 000	100 000
3 8 9	<i>Specific measures to assist the regions</i>						
3 8 9 0	Agricultural surveys in Italy Non-differentiated appropriations	800 000	800 000	—	—	800 000	800 000
3 8 9 1	Special emergency measure to assist stock farming in Italy Non-differentiated appropriations			p.m.	p.m.	p.m.	p.m.
3 8 9 2	Slaughter of pigs and processing of pigmeat in the United Kingdom Differentiated appropriations			p.m.	p.m.	p.m.	p.m.
	<i>Article 3 8 9 — Total</i>	800 000	800 000	p.m.	p.m.	800 000	800 000
	Non-differentiated appropriations — Sub-total	36 344 950	36 344 950	+ 17 671 800	+ 17 671 800	54 016 750	54 016 750
	Differentiated appropriations — Sub-total	3 285 000	2 218 000	p.m.	p.m.	3 285 000	2 218 000
	CHAPTER 3 8 — TOTAL	39 629 950	38 562 950	+ 17 671 800	+ 17 671 800	57 301 750	56 234 750
	Non-differentiated appropriations — Sub-total	36 344 950	36 344 950	+ 17 671 800	+ 17 671 800	54 016 750	54 016 750
	Differentiated appropriations — Sub-total	778 185 000	614 838 000	+ 7 250 000	— 15 500 000	785 435 000	599 338 000
	Title 3 — Total	814 529 950	651 182 950	+ 24 921 800	+ 2 171 800	839 451 750	653 354 750

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR (cont'd)

Article Item	Remarks
3 8 9	
3 8 9 0	<i>Former Article 3 8 9</i> Council Decision 81/518/EEC of 6 July 1981 on the restructuring of the system of agricultural surveys in Italy (OJ No L 195, 18. 7. 1981, p. 48).
3 8 9 1	<i>New item</i> Proposal for a Regulation, submitted by the Commission to the Council on 6 July 1983, establishing a special emergency measure to assist stock farming in Italy (COM(83) 440 final). Aid for the transformation of short-term loans, contracted by certain stock farmers in Italy before 30 November 1983, into medium-term loans.
3 8 9 2	<i>New item</i> Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 51, 23. 2. 1977, p. 1), as last amended by Regulation (EEC) No 3073/82 (OJ No L 325, 20. 11. 1982, p. 1). Commitment appropriation authorized for 1983 : p.m. ⁽¹⁾ .
⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.	

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TITLE 4

COMMON FISHERIES AND MARINE POLICY

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
410	CHAPTER 41						
	<i>Financial participation in inspection and surveillance operations in the maritime waters of Denmark and Ireland</i> Differentiated appropriations	6 500 000	3 100 000	+ 12 200 000	—	18 700 000	3 100 000

TITLE 4

COMMON FISHERIES AND MARINE POLICY

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR

Article Item	Remarks
410	Council Decision 78/640/EEC of 25 July 1978 on financial participation by the Community in inspection and surveillance operations in the maritime waters of Denmark and Ireland (OJ No L 211, 1. 8. 1978, p. 34), as amended by Decision 82/892/EEC (OJ No L 378, 31. 12. 1982, p. 55). The aim is to provide specific inspection and surveillance facilities covering these fishing zones, i.e. coastguard vessels, aircraft, shore installations. The measures scheduled in the proposal provide for financial participation by the Community in respect of : — investments to be made up to 31 December 1982 for Denmark and up to 31 December 1984 for Ireland, — the funds for leasing supervision facilities to be brought into use at once for a period of two years up to 31 December 1979. At the end of 1982, all the 10 000 000 ECU provided for Denmark had been spent while only 26 500 000 ECU of the 46 000 000 ECU provided for Ireland had been used, leaving 19 500 000 ECU still to be committed. Expected commitments for 1982 totalled 13 100 000 ECU and were to be covered by the 15 838 349,45 ECU remaining from 1981. This would have left 6 500 000 ECU to be committed in 1983 for Ireland and this is the amount of the commitment appropriations authorized in the 1983 budget. There were some delays in carrying out investments and the 1982 commitments were not effected, with the result that the appropriations remaining from 1981 lapsed. Expected commitments for 1983 amount to 18 700 000 ECU and since, for the reasons given above, only 6 500 000 ECU has been entered in the 1983 budget, a further 12 200 000 ECU in commitment appropriations is required. The payment appropriations are adequate in view of the fact that some 16 000 000 ECU was carried over from 1982.

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CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
410	(cont'd)						
411	Joint fisheries research programmes Differentiated appropriations	250 000	250 000	—	—	250 000	250 000
412	Biological studies in the fisheries and marine sector						
4120	Biological studies in the fisheries and marine sector Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
4121	Biological studies in the north-east Atlantic region Non-differentiated appropriations	302 000	302 000	—	—	302 000	302 000
4122	Biological studies in the Mediterranean Non-differentiated appropriations	270 000	270 000	—	—	270 000	270 000
	Article 412 — Total	572 000	572 000	—	—	572 000	572 000

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CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR (cont'd)

Article Item	Remarks						
410	(cont'd)						
	The commitment appropriation authorized for 1983 is 18 700 000 ECU (1).						
	The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
	Commitments		Payments				
			1982	1983	1984	1985	Subsequent years
	Commitments entered into before 1982 to be covered by new pay- ment appropriations	—	—				
	Appropriation outstanding from 1981	—	—				
	Appropriation for 1982	p.m.	16 500 000 (1)	—			
	Appropriation for 1983	18 700 000	—	3 100 000			
	Total	18 700 000	16 500 000 (1)	3 100 000			
(1) Including 16 132 110 ECU carried over from 1983.							

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR (cont'd)

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
413	<i>Coordination of surveillance operations by Member States</i> Non-differentiated appropriations	100 000	100 000	—	—	100 000	100 000
416	<i>Specific programme of operations in the fisheries sector in the Mediterranean</i> Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	672 000	672 000	—	—	672 000	672 000
	Differentiated appropriations — Sub-total	6 750 000	3 350 000	+ 12 200 000	—	18 950 000	3 350 000
	CHAPTER 41 — TOTAL	7 422 000	4 022 000	+ 12 200 000	—	19 622 000	4 022 000
	CHAPTER 42						
420	<i>Reimbursements due under Agreements on fishing in the Adriatic</i> Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
421	<i>Payment of compensation for salmon fishing in the Baltic</i> Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
422	<i>Expenditure in connection with fishing in the maritime waters of certain developing countries</i> Non-differentiated appropriations	5 800 000	5 800 000	—	—	5 800 000	5 800 000

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CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Remarks
413	Council Regulation (EEC) No 2057/82 of 29 June 1982 establishing certain control measures for fishing activities by vessels of the Member States (OJ No L 220, 29. 7. 1982, p. 1). This measure is intended to make possible the gradual development of an information and monitoring system for rapid communication between the Member States and possibly the setting-up of a coordination centre for surveillance operations to rationalize monitoring by Community and national inspectors.

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CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS (cont'd)

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 2 3	<i>Expenditure connected with the Fisheries Agreement between the Community and Canada</i> Non-differentiated appropriations			p.m.	p.m.	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	5 800 000	5 800 000	p.m.	p.m.	5 800 000	5 800 000
	Differentiated appropriations — Sub-total						
	CHAPTER 42 — TOTAL	5 800 000	5 800 000	p.m.	p.m.	5 800 000	5 800 000
CHAPTER 46							
4 6 0	<i>EAGGF (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture</i> Differentiated appropriations	p.m. (¹)	23 000 000	+ 3 250 000	—	3 250 000	23 000 000

(¹) An appropriation of 27 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS (cont'd)

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES

Article Item	Remarks
4 2 3	<i>New article</i> Council Decision 81/1053/EEC of 29 December 1981 on the conclusion of an Agreement on fisheries between the European Economic Community and the Government of Canada (OJ No L 379, 31. 12. 1981, p. 53). Establishment of cooperation machinery for the north-west Atlantic fisheries and creation of a scientific observation system to be funded by the contracting partners. An appropriation of 6 500 000 ECU is also entered in Chapter 10 0 for Chapter 4 2.
4 6 0	Council Regulation (EEC) No 1852/78 of 25 July 1978 on an interim common measure for restructuring the inshore fishing industry (OJ No L 211, 1. 8. 1978, p. 30), as last amended by Regulation (EEC) No 2992/81 (OJ No L 299, 20. 10. 1981, p. 24). Council Regulation (EEC) No 31/83 of 21 December 1982 on an interim common measure for restructuring the inshore fishing industry and aquaculture (OJ No L 5, 7. 1. 1983, p. 1). Council resolution of 25 January 1983 on measures to adjust capacity and to improve productivity in the fisheries sector (OJ No C 28, 3. 2. 1983, p. 1). Proposal for a Regulation, submitted by the Commission to the Council on 22 July 1980, on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture (COM(80) 420 final). This appropriation covers the financing by the EAGGF Guidance Section of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs, the creation of regional assistance, training and research centres and the construction of artificial structures.

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
460	(cont'd)						

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES (cont'd)

Article Item	Remarks						
460	(cont'd)						
	The commitment appropriation authorized for 1983 is 30 250 000 ECU (1).						
	The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
	Commitments		Payments				
			1982	1983	1984	1985	Subsequent years
	Commitments entered into before 1982 to be covered by new pay- ment appropriations	16 443 420 (1)	13 500 000	2 500 000	443 420	—	—
	Appropriation outstanding from 1981	25 000 000	8 000 000	12 500 000	4 200 000	300 000	—
	Appropriation for 1982	25 000 000	p.m.	8 000 000	12 500 000	4 200 000	300 000
	Appropriation for 1983	30 250 000 (2)	—	p.m.	9 600 000	15 250 000	5 400 000
	Total	96 693 420	21 500 000	23 000 000	26 743 420	19 750 000	5 700 000
(1) Commitments entered into and not paid at 1 January 1982 (20 492 168 ECU) less automatic carryovers (4 048 748 ECU).							
(2) An appropriation of 27 000 000 ECU is entered in Chapter 10 0.							

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 6 1	EAGGF (Guidance) — Producer groups in the fisheries sector						
	Differentiated appropriations	250 000	250 000	—	—	250 000	250 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	250 000	23 250 000	+ 3 250 000	—	3 500 000	23 250 000
	CHAPTER 4 6 — TOTAL	250 000	23 250 000	+ 3 250 000	—	3 500 000	23 250 000
	Non-differentiated appropriations — Sub-total	43 532 000	43 532 000	p.m.	p.m.	43 532 000	43 532 000
	Differentiated appropriations — Sub-total	7 000 000	26 600 000	+ 15 450 000	p.m.	22 450 000	26 600 000
	Title 4 — Total	50 532 000	70 132 000	+ 15 450 000	p.m.	65 982 000	70 132 000

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Remarks

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TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
530	CHAPTER 53						
	<i>Supplementary measures in favour of the United Kingdom</i> Non-differentiated appropriations	692 000 000	692 000 000	+ 195 560 760	+ 195 560 760	887 560 760	887 560 760
	Non-differentiated appropriations — Sub-total	692 000 000	692 000 000	+ 195 560 760	+ 195 560 760	887 560 760	887 560 760
	Differentiated appropriations — Sub-total						
	CHAPTER 53 — TOTAL	692 000 000	692 000 000	+ 195 560 760	+ 195 560 760	887 560 760	887 560 760
540	CHAPTER 54						
	<i>Regional studies</i>						
	Regional studies undertaken at the request of the Member States Non-differentiated appropriations	425 000	425 000	—	—	425 000	425 000
	Regional studies, undertaken on the Commission's initia- tive, on the situation and socio-economic changes in the regions Non-differentiated appropriations	375 000	375 000	—	—	375 000	375 000
	Article 540 — Total	800 000	800 000	—	—	800 000	800 000
541	<i>Measures to promote integrated operations</i>						
5410	Preparatory studies for inte- grated operations Non-differentiated appropriations	2 000 000	2 000 000	—	—	2 000 000	2 000 000

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TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks
530	Council Regulation (EEC) No 2744/80 of 27 October 1980 establishing supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4), as last amended by Regulation (EEC) No 624/83 (OJ No L 73, 19. 3. 1983, p. 6).

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CHAPTER 5 4 — OTHER REGIONAL POLICY OPERATIONS (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 4 1 5 4 1 1	(cont'd) Community measures in the framework of integrated oper- ations Differentiated appropriations	p.m. (¹)	p.m. (¹)	+ 32 000 000 (²)	+ 25 600 000 (²)	32 000 000	25 600 000
	Article 5 4 1 — Total	2 000 000	2 000 000	+ 32 000 000	+ 25 600 000	34 000 000	27 600 000
	Non-differentiated appropriations — Sub-total	2 800 000	2 800 000	—	—	2 800 000	2 800 000
	Differentiated appropriations — Sub-total	p.m.	p.m.	+ 32 000 000	+ 25 600 000	32 000 000	25 600 000
	CHAPTER 5 4 — TOTAL	2 800 000	2 800 000	+ 32 000 000	+ 25 600 000	34 800 000	28 400 000
	Non-differentiated appropriations — Sub-total	902 800 000	902 800 000	+ 195 560 760	+ 195 560 760	1 098 360 760	1 098 360 760
	Differentiated appropriations — Sub-total	2 010 000 000	1 259 000 000	+ 32 000 000	+ 25 600 000	2 042 000 000	1 284 600 000
	Title 5 — Total	2 912 800 000	2 161 800 000	+ 227 560 760	+ 221 160 760	3 140 360 760	2 382 960 760

(¹) An appropriation of 16 000 000 ECU is entered in Chapter 10 0.

(²) Including 16 000 000 ECU transferred from Chapter 10 0.

Article Item	Remarks					
5 4 1	(cont'd)					
5 4 1 1	Council Regulation (EEC) No 1739/83 of 21 June 1983 instituting a specific measure for urban renewal in Northern Ireland (Belfast) (OJ No L 171, 29. 6. 1983, p. 1). Appropriation to enable the financing of specific measures in the framework of integrated operations together with the national or local authorities, where such measures are not covered by the existing framework of Community financial instruments. The commitment appropriation authorized for 1983 is 32 000 000 ECU (1). The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :					
		Payments				
Commitments		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982						
Appropriation for 1983			25 600 000	3 200 000	3 200 000	
Total			25 600 000	3 200 000	3 200 000	

(¹) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
690	CHAPTER 60	948 350 000	719 690 000	—	—	948 350 000	719 690 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	948 350 000	719 690 000	—	—	948 350 000	719 690 000
	CHAPTER 60 — TOTAL	948 350 000	719 690 000	—	—	948 350 000	719 690 000
	CHAPTER 61	744 860 000	562 410 000	—	—	744 860 000	562 410 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	744 860 000	562 410 000	—	—	744 860 000	562 410 000
	CHAPTER 61 — TOTAL	744 860 000	562 410 000	—	—	744 860 000	562 410 000
	CHAPTER 69						
	Aid to disaster victims in the Community						
	Non-differentiated appropriations	6 000 000	6 000 000	—	—	6 000 000	6 000 000

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

- CHAPTER 60 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971
- CHAPTER 61 — EUROPEAN SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971
- CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Remarks
	A payment appropriation of 64 500 000 ECU is entered in Chapter 10 0 for Chapters 6 0 and 6 1.
	See remarks against Chapter 6 0.
6 9 0	Appropriation to enable the Community to grant emergency assistance without delay to disaster victims in the Community.

COMMISSION

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 9 1	<i>Special aid to Italian regions following the November 1980 earthquake</i>						
6 9 1 0	Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake Non-differentiated appropriations	20 000 000	20 000 000	—	—	20 000 000	20 000 000
6 9 1 1	Special aid for raw tobacco following the earthquake in Italy in November 1980 Non-differentiated appropriations			+ 20 000 000	+ 20 000 000	20 000 000	20 000 000
	Article 6 9 1 — Total	20 000 000	20 000 000	+ 20 000 000	+ 20 000 000	40 000 000	40 000 000
6 9 2	Annual funding of interest subsidies on special loans to Greece following the February and March 1981 earthquakes Non-differentiated appropriations	2 400 000	2 400 000	—	—	2 400 000	2 400 000
6 9 9	Assistance to victims of accidents in the coal and steel industries and aid to orphans Non-differentiated appropriations	370 000	370 000	—	—	370 000	370 000
	Non-differentiated appropriations — Sub-total	28 770 000	28 770 000	+ 20 000 000	+ 20 000 000	48 770 000	48 770 000
	Differentiated appropriations — Sub-total						
	CHAPTER 6 9 — TOTAL	28 770 000	28 770 000	+ 20 000 000	+ 20 000 000	48 770 000	48 770 000
	Non-differentiated appropriations — Sub-total	119 356 000	119 356 000	+ 20 000 000	+ 20 000 000	139 356 000	139 356 000
	Differentiated appropriations — Sub-total	1 701 630 000	1 291 250 000	—	—	1 701 630 000	1 291 250 000
	Title 6 — Total	1 820 986 000	1 410 606 000	+ 20 000 000	+ 20 000 000	1 840 986 000	1 430 606 000

COMMISSION

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY (cont'd)

Article Item	Remarks
691	
6911	<i>New item</i> Proposal for a Regulation, submitted by the Commission to the Council on 21 June 1983, for a Regulation amending Regulation (EEC) No 482/82 providing for special aid for raw tobacco following the earthquake in Italy in November 1980 and derogating from Article 12a of Regulation (EEC) No 727/70 (COM(83) 345 final). Under the conditions laid down by this Regulation, Community aid limited to 40 300 000 ECU (of which 20 300 000 ECU was charged to Article 690 in 1982) is granted to tobacco growers and undertakings engaged in the first processing and market preparation of tobacco in regions affected by the November 1980 earthquake.

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY,
INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS,
INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS

CHAPTER 70 — ENERGY POLICY

CHAPTER 73 — RESEARCH AND INVESTMENT

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
707	CHAPTER 70						
	<i>Specific Community measures relating to energy strategy</i> Non-differentiated appropriations	610 000 000	610 000 000	+ 174 439 240	+ 174 439 240	784 439 240	784 439 240
	Non-differentiated appropriations — Sub-total	616 035 000	616 035 000	+ 174 439 240	+ 174 439 240	790 474 240	790 474 240
	Differentiated appropriations — Sub-total	104 600 000	92 423 000	—	—	104 600 000	92 423 000
	CHAPTER 70 — TOTAL	720 635 000	708 458 000	+ 174 439 240	+ 174 439 240	895 074 240	882 897 240
	CHAPTER 73						
731	<i>Direct action — Joint Research Centre (JRC) — Complemen- tary programme</i>						
7310	Operation of the HFR reactor — Direct action Differentiated appropriations	14 486 500	12 194 500	—	+ 2 300 000	14 486 500	14 494 500

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY,
INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS,
INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS

CHAPTER 7 0 — ENERGY POLICY

CHAPTER 7 3 — RESEARCH AND INVESTMENT

Article Item	Remarks
7 0 7	Council Regulation (EEC) No 625/83 of 15 March 1983 establishing specific measures of Community interest relating to energy strategy (OJ No L 73, 19. 3. 1983, p. 8). This appropriation is intended to cover expenditure on specific measures of Community interest relating to the energy strategy which forms part of the energy policy defined by the Community in respect of one or more of the following fields : — energy research and technology, — energy production, — the conservation and more efficient use of energy, — measures to guarantee energy supplies. The breakdown of appropriations is as follows : — 111 954 640 ECU for projects and investment in the United Kingdom, — 62 484 600 ECU for projects and investment in the Federal Republic of Germany.
7 3 1	The amount of revenue likely to be re-used under Article 7 3 1 (see Article 22 (2) (g) of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1), is estimated at approximately 100 000 ECU. The details of the operations of re-use are presented in the accounting plan referred to in Article 90 of the Financial Regulation of 21 December 1977, as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1).
7 3 1 0	Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)[illegible]

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks					
7 3 1	(cont'd)					
7 3 1 0	(cont'd)					
This topic relates to the operation of the HFR reactor at the Petten establishment of the JRC for the benefit of the research projects conducted by Germany and the Netherlands, which each provide 50 % of the finance for this programme (see Article 6 0 0 of the statement of revenue). The appropriations cover the JRC's staff costs (41 research staff) and some of its expenditure on general services and scientific and technical assistance as well as specific expenditure on the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. The commitment appropriation authorized for 1983 is 14 486 500 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
		Payments				
Commitments		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	1 754 275	1 754 275				
Appropriation outstanding from 1981	1 057 678	—				
Appropriation for 1982	13 820 000	10 160 725	4 716 953	—		
Appropriation for 1983	14 486 500	—	9 777 547	4 708 953		
Total	31 118 453	11 915 000	14 494 500	4 708 953		
The increase in payment appropriations is to cover contractual commitments.						

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
733	(cont'd)						
7334	Phase II of Super-Sara project (staff expenditure) Differentiated appropriations	—	—	—	—	—	—
7339	Additional staff expenditure following judgments of the Court of Justice Differentiated appropriations			+ 10 000 000	+ 10 000 000	10 000 000	10 000 000
	Article 733 — Total	2 101 000	2 101 000	+ 10 000 000	+ 10 000 000	12 101 000	12 101 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	425 753 000	409 331 000	+ 10 000 000	+ 12 300 000	435 753 000	421 631 000
	CHAPTER 73 — TOTAL	425 753 000	409 331 000	+ 10 000 000	+ 12 300 000	435 753 000	421 631 000

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks					
733	(cont'd)					
7339	<i>New item</i> The appropriations are based on the assessment of the financial consequence for all JRC staff of the Court's judgment of 6 October and 15 December 1982 concerning the various weightings and on the assessment of the compensation to be paid to some staff at the Ispra establishment following cases brought before the Italian courts. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of this section of the budget. The commitment appropriation authorized for 1983 is 10 000 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :					
		Payments				
Commitments		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982						
Appropriation for 1983			10 000 000			
Total		10 000 000	10 000 000			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 77						
770	Operations in the data-processing sector						
7701	Second data-processing programme						
	Differentiated appropriations	—	—	—	—	—	—
7702	Community operations for the development of data-processing						
	Differentiated appropriations	p.m.	4 000 000	—	—	p.m.	4 000 000

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Remarks
770	
7702	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1). Council Decision 79/783/EEC of 11 September 1979 adopting a multiannual programme (1979 to 1983) in the field of data processing (OJ No L 231, 13. 9. 1979, p. 23). Proposal for an amendment to Council Decision 79/783/EEC (second part of the multiannual programme) (COM(82) 356 final). Appropriation to cover expenditure on the programme for improving the competitiveness and promoting the development of the data-processing industry, by means of the following measures : — standardization, — coordination in the field of public procurement, — collaboration between research centres, — studies on the state of the sector, employment problems, software protection, — Community premiums for industry or users for the development of products in the field of applications, — studies in the field of peri-informatics and microelectronics technology. European third countries involved in COST (European cooperation in the field of scientific and technical research) will take part in some of these projects. Any financial contribution will be entered under Article 6 0 3 of the statement of revenue. It also covers the payment of experts and related miscellaneous or secretarial services, and expenses relating to the organization of symposia concerning the knowledge acquired as a result of carrying out the planned operations, and expenses relating to the dissemination of the relevant information.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

[illegible]

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (cont'd)

Article Item	Remarks					
770	(cont'd)					
7702	(cont'd)					
The commitment appropriation authorized for 1983 is 4 000 000 ECU ⁽¹⁾ . The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new pay- ment appropriations	3 112 000	3 112 000				
Appropriation outstanding from 1981	4 888 000	4 888 000				
Appropriation for 1982	7 000 000	2 000 000	4 000 000	1 000 000		
Appropriation for 1983	4 000 000 (1)		1 500 000 (1)	1 500 000	500 000	500 000
Total	19 000 000	10 000 000	5 500 000 (2)	2 500 000	500 000	500 000
(1) Entered in Chapter 10 0.						
(2) Including 1 500 000 ECU entered in Chapter 10 0.						
775	Decision taken by the Commission on 30 June 1982 on the basis of Articles 47 and 58 of the Treaty establishing the European Coal and Steel Community. The appropriation is to cover the costs of monitoring steel production quotas and checking the prices charged by European steel undertakings. An appropriation of 6 056 000 ECU is entered in Chapter 10 0.					

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 78 — TRANSPORT

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 78						
780	<i>Studies preliminary to financial aid in respect of transport infrastructure</i> Non-differentiated appropriations	850 000	850 000	—	—	850 000	850 000
781	<i>Financial support for transport infrastructure projects</i> Differentiated appropriations	15 000 000	13 000 000	—	—	15 000 000	13 000 000
782	<i>Community guarantee for transport infrastructure projects</i> Differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
785	<i>Observation and operation of freight markets</i> Non-differentiated appropriations	600 000	600 000	—	—	600 000	600 000
786	<i>Operation of freight markets</i> Non-differentiated appropriations			p.m.	p.m.	p.m.	p.m.

CHAPTER 78 — TRANSPORT

Article Item	Remarks
786	<i>New article</i> Communication from the Commission to the Council of 25 October 1973 on the development of the common transport policy (Bulletin of the EC, Supplement 16/73), and in particular paragraphs 72 to 74 thereof. Council Regulation (EEC) No 3164/76 of 16 December 1976 on the Community quota for the carriage of goods by road between Member States (OJ No L 357, 29. 12. 1976, p. 1), as last amended by Regulation (EEC) No 663/82 (OJ No L 78, 24. 3. 1982, p. 2). Council Decision 80/48/EEC of 20 December 1979 on the adjustment of capacity for the carriage of goods by road for hire or reward between Member States (OJ No L 18, 24. 1. 1980, p. 21). Communication from the Commission to the Council on progress towards a common transport policy (inland transport) (COM(83) 58 final of 9 February 1983). Proposal for a Council Regulation amending Regulation (EEC) No 3164/76 on the Community quota for the carriage of goods by road between Member States (OJ No C 179, 6. 7. 1983, p. 6).

COMMISSION

CHAPTER 78 — TRANSPORT (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
786	(cont'd)						
	Non-differentiated appropriations — Sub-total	1 450 000	1 450 000	p.m.	p.m.	1 450 000	1 450 000
	Differentiated appropriations — Sub-total	15 000 000	13 000 000	—	—	15 000 000	13 000 000
	CHAPTER 78 — TOTAL	16 450 000	14 450 000	p.m.	p.m.	16 450 000	14 450 000
	Non-differentiated appropriations — Sub-total	639 945 000	639 945 000	+ 175 939 240	+ 175 939 240	815 884 240	815 884 240
	Differentiated appropriations — Sub-total	570 253 000	546 754 000	+ 10 000 000	+ 12 300 000	580 253 000	559 054 000
	Title 7 — Total	1 210 198 000	1 186 699 000	+ 185 939 240	+ 188 239 240	1 396 137 240	1 374 938 240

COMMISSION

CHAPTER 78 — TRANSPORT (cont'd)

Article Item	Remarks
786	(cont'd) Appropriation to cover expenditure relating to the financing of specific operations carried out by the Council with regard to pricing and capacity policy relating to the markets for the carriage of goods by the inland modes of transport.

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
800	CHAPTER 80						
	<i>Flat-rate repayment to the Member States of costs incurred in collecting own resources</i> Non-differentiated appropriations	1 014 622 000	1 014 622 000	— 47 767 100	— 47 767 100	966 854 900	966 854 900
	Non-differentiated appropriations — Sub-total	1 014 622 000	1 014 622 000	— 47 767 100	— 47 767 100	966 854 900	966 854 900
	Differentiated appropriations — Sub-total						
	CHAPTER 80 — TOTAL	1 014 622 000	1 014 622 000	— 47 767 100	— 47 767 100	966 854 900	966 854 900

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Remarks			
800	As a result of the reduction in the estimates of own resources, the repayments to the Member States in respect of collection costs are also reduced.			
		1983 budget	Amending and supplementary budget No 2	New total
	Belgium	65 869 000	+ 12 544 800	78 413 800
	Denmark	19 580 000	+ 980 000	20 560 000
	Germany	267 461 000	− 10 877 200	256 583 800
	Greece	18 111 000	− 110 700	18 000 300
	France	167 631 000	− 19 940 900	147 690 100
	Ireland	11 690 000	+ 200 000	11 890 000
	Italy	120 089 000	− 5 969 900	114 119 100
	Luxembourg	465 000	+ 5 000	470 000
	Netherlands	96 404 000	− 7 582 500	88 721 500
	United Kingdom	247 322 000	− 16 915 700	230 406 300
	Article 800 — Total	1 014 622 000	− 47 767 100	966 854 900

COMMISSION

CHAPTER 8 1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

CHAPTER 8 2 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 1 0	CHAPTER 8 1						
	<i>Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980</i> Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	Differentiated appropriations — Sub-total						
	CHAPTER 8 1 — TOTAL	p.m.	p.m.	—	—	p.m.	p.m.
8 2 0	CHAPTER 8 2						
	<i>Financial compensation to the United Kingdom</i> Non-differentiated appropriations	53 330 000	53 330 000	+ 885 000	+ 885 000	54 215 000	54 215 000
	<i>Financial compensation to Greece</i> Non-differentiated appropriations	2 810 000	2 810 000	+ 10 000	+ 10 000	2 820 000	2 820 000
	Non-differentiated appropriations — Sub-total	56 140 000	56 140 000	+ 895 000	+ 895 000	57 035 000	57 035 000
	Differentiated appropriations — Sub-total						
	CHAPTER 8 2 — TOTAL	56 140 000	56 140 000	+ 895 000	+ 895 000	57 035 000	57 035 000

COMMISSION

CHAPTER 8 1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

CHAPTER 8 2 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

Article Item	Remarks

COMMISSION

CHAPTER 83 — GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

CHAPTER 84 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 3 0	CHAPTER 83						
	<i>Community loans raised for the purpose of giving balance of payments support (1975)</i> Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
	8 3 1 <i>Community loans raised for the purpose of giving balance of payments support (1981)</i> Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	Differentiated appropriations — Sub-total						
	CHAPTER 83 — TOTAL	p.m.	p.m.	—	—	p.m.	p.m.
	CHAPTER 84						
	8 4 0 <i>Guarantee for loans raised to promote investment in the Community</i> Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	Differentiated appropriations — Sub-total						
	CHAPTER 84 — TOTAL	p.m.	p.m.	—	—	p.m.	p.m.

COMMISSION

CHAPTER 83 — GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

CHAPTER 84 — GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article Item	Remarks

COMMISSION

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER 86 — OTHER PAYMENTS

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 85						
850	Exchange losses Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
851	Deficit carried over from previous year Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	Differentiated appropriations — Sub-total						
	CHAPTER 85 — TOTAL	p.m.	p.m.	—	—	p.m.	p.m.
	CHAPTER 86						
860	Refunds to Greece Non-differentiated appropriations	52 541 757	52 541 757	+ 12 543 389	+ 12 543 389	65 085 146	65 085 146

COMMISSION

CHAPTER 8 5 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER 8 6 — OTHER PAYMENTS

Article Item	Remarks
8 6 0	As a result of the increase in Greece's financial contribution, the 30 % refund is also increased.

COMMISSION

CHAPTER 8 6 — OTHER PAYMENTS (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 6 1	Compensation to Greece Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	52 541 757	52 541 757	+ 12 543 389	+ 12 543 389	65 085 146	65 085 146
	Differentiated appropriations — Sub-total						
	CHAPTER 8 6 — TOTAL	52 541 757	52 541 757	+ 12 543 389	+ 12 543 389	65 085 146	65 085 146
	Non-differentiated appropriations — Sub-total	1 123 303 757	1 123 303 757	— 34 328 711	— 34 328 711	1 088 975 046	1 088 975 046
	Differentiated appropriations — Sub-total						
	Title 8 — Total	1 123 303 757	1 123 303 757	— 34 328 711	— 34 328 711	1 088 975 046	1 088 975 046

COMMISSION

CHAPTER 86 — OTHER PAYMENTS *(cont'd)*

Article Item	Remarks

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND OTHER NON-MEMBER COUNTRIES

CHAPTER 9 5 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 9 5						
9 5 0	<i>Aid to disaster victims in developing and other non-member countries</i> Non-differentiated appropriations	7 500 000	7 500 000	+ 14 000 000	+ 14 000 000	21 500 000	21 500 000
9 5 2	<i>Special aid for Lebanon</i> Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
9 5 8	<i>Special scheme to combat hunger in the world</i> Non-differentiated appropriations	50 000 000	50 000 000	—	—	50 000 000	50 000 000
9 5 9	<i>Supplementary aid to UNRWA</i> Non-differentiated appropriations	p.m.	p.m.	—	—	p.m.	p.m.
	Non-differentiated appropriations — Sub-total	57 500 000	57 500 000	+ 14 000 000	+ 14 000 000	71 500 000	71 500 000
	Differentiated appropriations — Sub-total						
	CHAPTER 9 5 — TOTAL	57 500 000	57 500 000	+ 14 000 000	+ 14 000 000	71 500 000	71 500 000

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND OTHER NON-MEMBER COUNTRIES

CHAPTER 9 5 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES

Article Item	Remarks
9 5 0	Appropriation to enable the Community to provide prompt emergency assistance for disaster victims in developing and other non-member countries.

COMMISSION

CHAPTER 9 6 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 9 6						
9 6 5	<i>Financial cooperation with the Maghreb countries</i>						
9 6 5 0	First Financial Protocol with Algeria Differentiated appropriations	—	8 100 000	p.m.	—	p.m.	8 100 000
9 6 5 1	Second Financial Protocol with Algeria Differentiated appropriations	11 000 000	6 300 000	—	—	11 000 000	6 300 000
9 6 5 2	First Financial Protocol with Morocco Differentiated appropriations	—	11 700 000	p.m.	—	p.m.	11 700 000

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks																																																				
965																																																					
9650	Cooperation Agreement signed with Algeria on 26 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of : — 70 000 000 ECU in the form of loans from the EIB's own resources, — 44 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. Commitment appropriation authorized for 1983 : p.m. ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table><tr><th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr><tr><th>1982</th><th>1983</th><th>1984</th><th>1985</th><th>Subsequent years</th></tr><tr><td>Commitments entered into before 1982 to be covered by new payment appropriations</td><td>18 841 063</td><td>6 000 000</td><td>5 000 000</td><td>4 000 000</td><td>3 841 063</td><td>—</td></tr><tr><td>Appropriation outstanding from 1981</td><td>14 574 453</td><td>3 000 000</td><td>3 100 000</td><td>6 500 000</td><td>1 974 453</td><td>—</td></tr><tr><td>Appropriation for 1982</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td><td>—</td></tr><tr><td>Appropriation for 1983</td><td>p.m.</td><td>—</td><td>—</td><td>—</td><td>p.m.</td><td>—</td></tr><tr><td>Total</td><td>33 415 516</td><td>9 000 000</td><td>8 100 000</td><td>10 500 000</td><td>5 815 516</td><td>—</td></tr></table>						Commitments		Payments					1982	1983	1984	1985	Subsequent years	Commitments entered into before 1982 to be covered by new payment appropriations	18 841 063	6 000 000	5 000 000	4 000 000	3 841 063	—	Appropriation outstanding from 1981	14 574 453	3 000 000	3 100 000	6 500 000	1 974 453	—	Appropriation for 1982	—	—	—	—	—	—	Appropriation for 1983	p.m.	—	—	—	p.m.	—	Total	33 415 516	9 000 000	8 100 000	10 500 000	5 815 516	—
Commitments		Payments																																																			
		1982	1983	1984	1985	Subsequent years																																															
Commitments entered into before 1982 to be covered by new payment appropriations	18 841 063	6 000 000	5 000 000	4 000 000	3 841 063	—																																															
Appropriation outstanding from 1981	14 574 453	3 000 000	3 100 000	6 500 000	1 974 453	—																																															
Appropriation for 1982	—	—	—	—	—	—																																															
Appropriation for 1983	p.m.	—	—	—	p.m.	—																																															
Total	33 415 516	9 000 000	8 100 000	10 500 000	5 815 516	—																																															
9652	Cooperation Agreement signed with Morocco on 27 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of : — 56 000 000 ECU in the form of loans from the EIB's own resources, — 74 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.																																																				

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 6 5	(cont'd)						
9 6 5 2	(cont'd)						
9 6 5 3	Second Financial Protocol with Morocco Differentiated appropriations	27 000 000	11 700 000	—	—	27 000 000	11 700 000
9 6 5 4	First Financial Protocol with Tunisia Differentiated appropriations	263 000	7 200 000	—	—	263 000	7 200 000
9 6 5 5	Second Financial Protocol with Tunisia Differentiated appropriations	15 000 000	7 200 000	—	—	15 000 000	7 200 000
	Article 9 6 5 — Total	53 263 000	52 200 000	p.m.	—	53 263 000	52 200 000
9 6 6	Financial cooperation with the Mashreq countries						
9 6 6 0	First Financial Protocol with Egypt Differentiated appropriations	—	10 800 000	p.m.	—	p.m.	10 800 000

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES (cont'd)

Article Item	Remarks					
965	(cont'd)					
9652	(cont'd)					
Commitment appropriation authorized for 1983 : p.m. (1).						
The likely schedule for payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new pay- ment appropriations	38 702 634	12 996 422	11 700 000	9 000 000	5 006 212	—
Appropriation outstanding from 1981	3 578	3 578	—	—	—	—
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	p.m.	—	—	p.m.	—	—
Total	38 706 212	13 000 000	11 700 000	9 000 000	5 006 212	—
966						
9660	Cooperation Agreement signed with Egypt on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of : — 93 000 000 ECU in the form of loans from the EIB's own resources, — 77 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.					

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	(cont'd)						
9660	(cont'd)						
9661	Second Financial Protocol with Egypt						
	Differentiated appropriations	31 000 000	11 700 000	—	—	31 000 000	11 700 000
9662	First Financial Protocol with Jordan						
	Differentiated appropriations	—	3 150 000	p.m.	—	p.m.	3 150 000
9663	Second Financial Protocol with Jordan						
	Differentiated appropriations	6 000 000	2 700 000	—	—	6 000 000	2 700 000

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES (cont'd)

Article Item	Remarks					
9 6 6	(cont'd)					
9 6 6 0	(cont'd)					
Commitment appropriation authorized for 1983 : p.m. (1).						
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new pay- ment appropriations	32 837 415	9 000 000	10 000 000	10 000 000	3 837 415	—
Appropriation outstanding from 1981	23 535 493	3 000 000	800 000	9 000 000	10 735 493	—
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	p.m.	—	—	—	p.m.	—
Total	56 372 908	12 000 000	10 800 000	19 000 000	14 572 908	—
9 6 6 2	Cooperation Agreement signed with Jordan on 18 January 1977.					
Protocol 1 provides, for a period extending until 31 October 1981, for the granting of :						
— 18 000 000 ECU in the form of loans from the EIB's own resources,						
— 22 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.						
Commitment appropriation authorized for 1983 : p.m. (1).						
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new pay- ment appropriations	8 596 762	3 000 000	2 800 000	1 000 000	1 796 762	—
Appropriation outstanding from 1981	3 165 794	500 000	350 000	1 000 000	1 315 794	—
Appropriation for 1982	—	—	—	—	—	—
Appropriation for 1983	p.m.	—	—	—	p.m.	—
Total	11 762 556	3 500 000	3 150 000	2 000 000	3 112 556	—

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES (cont'd)

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	(cont'd)						
9664	First Financial Protocol with Lebanon						
	Differentiated appropriations	167 000	1 350 000	—	—	167 000	1 350 000
9665	Second Financial Protocol with Lebanon						
	Differentiated appropriations	4 000 000	1 800 000	—	—	4 000 000	1 800 000
9666	First Financial Protocol with Syria						
	Differentiated appropriations	3 082 000	3 600 000	—	—	3 082 000	3 600 000
9667	Second Financial Protocol with Syria						
	Differentiated appropriations	6 000 000	3 600 000	—	—	6 000 000	3 600 000
	Article 966 — Total	50 249 000	38 700 000	p.m.	—	50 249 000	38 700 000
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	—	—	p.m.	p.m.
	Differentiated appropriations — Sub-total	120 512 000	126 457 000	p.m.	—	120 512 000	126 457 000
	CHAPTER 96 — TOTAL	120 512 000	126 457 000	p.m.	—	120 512 000	126 457 000
	CHAPTER 98						
980	EEC subsidy for the operation of the European Association for Cooperation (EAC)						
9800	Operating expenses of the EAC headquarters						
	Non-differentiated appropriations	2 616 700	2 616 700	+ 48 000	+ 48 000	2 664 700	2 664 700

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES (cont'd)

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article Item	Remarks						
980	This appropriation is broken down as follows : <table><tr><td>— staff expenditure</td><td>2 341 600</td></tr><tr><td>— administrative expenditure</td><td>399 300</td></tr><tr><td>Total</td><td>2 740 900</td></tr></table>	— staff expenditure	2 341 600	— administrative expenditure	399 300	Total	2 740 900
— staff expenditure	2 341 600						
— administrative expenditure	399 300						
Total	2 740 900						
9800	Based on the undertaking entered into by the Community in 1969, when the Convention of Association with the AASM was renewed, to include in its operating budget the operating expenses of the headquarters of the European Association for Cooperation. Since 1970 the expenditure of the headquarters of the EAC has been included in this section of the budget. The appropriation covers : — the remuneration of headquarters staff and social security contributions, — headquarters operating costs, proper.						

COMMISSION

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES (cont'd)

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
980	(cont'd)						
9801	Provisional appropriation for adjustments to the re- munerations of EAC staff Non-differentiated appropriations	74 200	74 200	+ 2 000	+ 2 000	76 200	76 200
	Article 980 — Total	2 690 900	2 690 900	+ 50 000	+ 50 000	2 740 900	2 740 900
981	Commission delegations in the southern Mediterranean countries Non-differentiated appropriations	3 500 000	3 500 000	+ 36 000	+ 36 000	3 536 000	3 536 000
982	Commission delegations in the ACP countries and OCT Non-differentiated appropriations	41 500 000	41 500 000	+ 570 000	+ 570 000	42 070 000	42 070 000
	Non-differentiated appropriations — Sub-total	47 690 900	47 690 900	+ 656 000	+ 656 000	48 346 900	48 346 900
	Differentiated appropriations — Sub-total						
	CHAPTER 98 — TOTAL	47 690 900	47 690 900	+ 656 000	+ 656 000	48 346 900	48 346 900
	Non-differentiated appropriations — Sub-total	669 505 900	669 505 900	+ 14 656 000	+ 14 656 000	684 161 900	684 161 900
	Differentiated appropriations — Sub-total	399 062 000	297 007 000	p.m.	—	399 062 000	297 007 000
	Title 9 — Total	1 068 567 900	966 512 900	+ 14 656 000	+ 14 656 000	1 083 223 900	981 168 900

COMMISSION

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES (cont'd)

Article Item	Remarks						
980	(cont'd)						
9801	This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1). Appropriation to cover the cost of paying EAC headquarters staff any adjustments to remuneration approved by the Council in 1983.						
981	Appropriation to finance the running of the Commission delegations in the Maghreb and Mashreq countries and in Israel. This appropriation will be utilized by the Commission through the EAC or the administrative body which replaces it. The appropriation is broken down as follows : <table><tr><td>— staff expenditure</td><td>2 036 000</td></tr><tr><td>— administrative expenditure</td><td>1 500 000</td></tr><tr><td>Total</td><td>3 536 000</td></tr></table>	— staff expenditure	2 036 000	— administrative expenditure	1 500 000	Total	3 536 000
— staff expenditure	2 036 000						
— administrative expenditure	1 500 000						
Total	3 536 000						
982	Appropriation to finance the running of the Commission delegations in the ACP countries and the OCT. This appropriation will be utilized by the Commission through the EAC or the administrative body which replaces it. The appropriation is broken down as follows : <table><tr><td>— staff expenditure</td><td>30 070 000</td></tr><tr><td>— administrative expenditure</td><td>12 000 000</td></tr><tr><td>Total</td><td>42 070 000</td></tr></table>	— staff expenditure	30 070 000	— administrative expenditure	12 000 000	Total	42 070 000
— staff expenditure	30 070 000						
— administrative expenditure	12 000 000						
Total	42 070 000						

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 0						
	Non-differentiated appropriations	12 316 000	12 316 000	—	—	12 316 000	12 316 000
	Differentiated appropriations	104 000 000	105 000 000	— 16 000 000	— 16 000 000	88 000 000	89 000 000

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks																					
The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation. The total of the appropriations breaks down as follows : <table><tr><td>1. Article 4 2 1</td><td>'Payment of compensation for salmon fishing in the Baltic'</td><td></td></tr><tr><td>Article 4 2 2</td><td>'Expenditure in connection with fishing in the maritime waters of certain developing countries' (amount for Articles 4 2 1 and 4 2 2)</td><td>4 260 000</td></tr><tr><td>2. Article 4 5 0</td><td>'Adjustment of capacity in the fisheries sector'</td><td>5 500 000 (5 500 000)</td></tr><tr><td>3. Article 4 5 1</td><td>'Redeployment of capacity in the fisheries sector'</td><td>4 500 000 (4 500 000)</td></tr><tr><td>4. Article 4 6 0</td><td>'European Agricultural Guidance and Guarantee Fund (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture'</td><td>— (27 000 000)</td></tr><tr><td>5. Chapters 6 0 and 6 1</td><td>'European Social Fund'</td><td>64 500 000 (—)</td></tr><tr><td>6. Article 7 0 5</td><td>'Promotion of energy investments'</td><td>1 000 000</td></tr></table>		1. Article 4 2 1	'Payment of compensation for salmon fishing in the Baltic'		Article 4 2 2	'Expenditure in connection with fishing in the maritime waters of certain developing countries' (amount for Articles 4 2 1 and 4 2 2)	4 260 000	2. Article 4 5 0	'Adjustment of capacity in the fisheries sector'	5 500 000 (5 500 000)	3. Article 4 5 1	'Redeployment of capacity in the fisheries sector'	4 500 000 (4 500 000)	4. Article 4 6 0	'European Agricultural Guidance and Guarantee Fund (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture'	— (27 000 000)	5. Chapters 6 0 and 6 1	'European Social Fund'	64 500 000 (—)	6. Article 7 0 5	'Promotion of energy investments'	1 000 000
1. Article 4 2 1	'Payment of compensation for salmon fishing in the Baltic'																					
Article 4 2 2	'Expenditure in connection with fishing in the maritime waters of certain developing countries' (amount for Articles 4 2 1 and 4 2 2)	4 260 000																				
2. Article 4 5 0	'Adjustment of capacity in the fisheries sector'	5 500 000 (5 500 000)																				
3. Article 4 5 1	'Redeployment of capacity in the fisheries sector'	4 500 000 (4 500 000)																				
4. Article 4 6 0	'European Agricultural Guidance and Guarantee Fund (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture'	— (27 000 000)																				
5. Chapters 6 0 and 6 1	'European Social Fund'	64 500 000 (—)																				
6. Article 7 0 5	'Promotion of energy investments'	1 000 000																				

COMMISSION

CHAPTER 100 — PROVISIONAL APPROPRIATIONS (cont'd)[illegible]

COMMISSION

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS (cont'd)

Article Item	Remarks			
	7. Item	7 3 7 3	'Reference materials and methods (applied metrology) — Indirect action'	1 000 000 (3 000 000)
	8. Item	7 3 8 2	'Stimulation of scientific and technical potential of the Community'	2 000 000 (4 000 000)
	9. Item	7 7 0 2	'Community operations for the development of data-processing'	1 500 000 (4 000 000)
	10. Article	7 7 5	'Monitoring application of certain steel industry measures'	6 056 000
	11. Article	9 4 2	'Advisory Committee on Development Policies'	500 000
	12. Article	9 4 5	'Cooperation with the Arab countries at regional level'	500 000
	13. Item	9 6 3 1	'Fourth Financial Protocol with Turkey'	5 000 000 (40 000 000)
	14. Item	9 6 3 2	'Special aid for Turkey'	5 000 000 (—)
			Payment appropriations	101 316 000
			Commitment appropriations	(100 816 000)

COMMISSION

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	1983 budget		Amending and supplementary budget No 2		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 1	5 000 000	5 000 000	—	—	5 000 000	5 000 000
	Non-differentiated appropriations — Sub-total	5 000 000	5 000 000	—	—	5 000 000	5 000 000
	Differentiated appropriations — Sub-total						
	CHAPTER 10 1 — TOTAL	5 000 000	5 000 000	—	—	5 000 000	5 000 000
	Non-differentiated appropriations — Sub-total	17 316 000	17 316 000	—	—	17 316 000	17 316 000
	Differentiated appropriations — Sub-total	104 000 000	105 000 000	— 16 000 000	— 16 000 000	88 000 000	89 000 000
	Title 10 — Total	121 316 000	122 316 000	— 16 000 000	— 16 000 000	105 316 000	106 316 000
	Non-differentiated appropriations — Sub-total	17 602 103 607	17 602 103 607	+ 2 150 499 089	+ 2 150 499 089	19 752 602 696	19 752 602 696
	Differentiated appropriations — Sub-total	5 570 130 000	4 140 449 000	+ 48 700 000	+ 6 400 000	5 618 830 000	4 146 849 000
	Part B — Total	23 172 233 607	21 742 552 607	+ 2 199 199 089	+ 2 156 899 089	25 371 432 696	23 899 451 696
	Non-differentiated appropriations — Sub-total	748 554 800	748 554 800	+ 8 272 200	+ 8 272 200	756 827 000	756 827 000
	Differentiated appropriations — Sub-total						
	Part A — Total	748 554 800	748 554 800	+ 8 272 200	+ 8 272 200	756 827 000	756 827 000
	Non-differentiated appropriations — Sub-total	18 350 658 407	18 350 658 407	+ 2 158 771 289	+ 2 158 771 289	20 509 429 696	20 509 429 696
	Differentiated appropriations — Sub-total	5 570 130 000	4 140 449 000	+ 48 700 000	+ 6 400 000	5 618 830 000	4 146 849 000
	GRAND TOTAL	23 920 788 407	22 491 107 407	+ 2 207 471 289	+ 2 165 171 289	26 128 259 696	24 656 278 696

COMMISSION

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

COMMISSION

ANNEX I

RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 ‘Expenditure on research and investment’

[illegible]

(1) Amended by this amending and supplementary budget No 2.

COMMISSION

Annex I

(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Objective	Appropriations for commitment					
		1980 to 1983 programme					
	Heading	1980 (1)	1981 (1)	1982		1983	Total
				existing	budgetary		
7 3 1	Direct action — Joint Research Centre — Complementary programme						
7 3 1 0	Operation of the HFR reactor:						
	— Development of HFR reactor	8 938	11 099	397	10 590	10 663	41 688
	— Completion of 1977 to 1980 programmes	104	—	—	—	—	104
	— Staff appropriations	2 786	3 069	660	3 230	3 823,5	13 568,5
	Item 7 3 1 0 — Total	11 829	14 168	1 058	13 820	14 486,5	55 361,5

(1) Commitments entered into.

(2) **Outturn.**

(3) Amended by this amending and supplementary budget No 2.

