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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of the general budget of the European Communities
for the financial year 1985

(85/363/ECSC, EEC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

— Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

— Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

— Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,

— Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities [1], and in particular Article 13 thereof,

— Having regard to the preliminary draft general budget of the European Communities for the financial year 1985 and to the letters of amendment Nos 1 and 2 submitted by the Commission,

— Having regard to the draft general budget of the European Communities for the financial year 1985 and to the letter of amendment No 1 established by the Council,

— Having regard to the rejection on 13 December 1984 by the European Parliament, acting pursuant to Article 78 (8) of the Treaty establishing the European Coal and Steel Community, Article 177 (8) of the Treaty European Atomic Energy Community and Article 203 (8) of the Treaty establishing the European Economic Community, of the draft budget established by the Council on 2 October 1984,

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[1] OJ No L 356, 31. 12. 1977, p. 1.

— Having regard to the letter of amendment No 3 to the preliminary draft budget of the European Communities for 1985, forwarded by the Commission to the Council on 1 April 1985,

— Having regard to the new draft general budget of the European Communities for the financial year 1985 established by the Council on 24 April 1985,

— Having regard to the debates and deliberations of the European Parliament of 7 and 9 May 1985,

— Having regard to the outcome of the deliberations of the Council of 24 April 1985 on the proposed modifications and the amendments adopted by the European Parliament on 9 May 1985,

— Having regard to the debates and deliberations of the European Parliament of 11 and 13 June 1985,

— Having regard to the resolution adopted by the European Parliament on 13 June 1985,

— The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT :

Sole Article

The general budget of the European Communities for the financial year 1985, as annexed hereto, has been finally adopted.

Done at Strasbourg, 13 June 1985.

The President

Pierre PFLIMLIN

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1985

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Amounts in this budget document are expressed in ECU unless otherwise indicated.

A. REVENUE

The estimated revenue of the European Communities is :

Title	Heading	Financial year 1985	Financial year 1984	Financial year 1983
1	Own resources	25 900 724 849	25 432 430 000	22 982 711 934,95
2	Financial contributions	263 472 911	224 156 962	217 727 744,44
3	Surpluses available			
	— Balance from previous year	p.m.	307 104 849	1 486 732 677,65
	— Expected surplus from the financial year		266 000 000	
	— VAT own resources and financial contributions	p.m.	– 207 298 607	– 186 877 776,48
4	Miscellaneous Community taxes, levies and dues	153 095 308	136 409 600	124 786 900,02
5	Revenue accruing from the administrative operation of the institutions	94 594 700	44 539 200	57 762 583,10
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	34 824 922	38 514 000	71 112 904,73
7	Interest on late payments and fines	p.m.	p.m.	4 253 835,25
8	Borrowing and lending operations	1 984 275 784	1 005 318 218	3 645 698,84
9	Miscellaneous revenue	2 204 500	1 453 500	3 649 717,02
	GRAND TOTAL	**28 433 192 974**	**27 248 627 722**	**24 765 506 219,52**

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE DECISION OF 21 APRIL 1970)

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 10			
100	***Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Decision of 21 April 1970)***	1 081 550 000	1 946 650 000	1 347 063 546,95
	CHAPTER 10 — TOTAL	**1 081 550 000**	**1 946 650 000**	**1 347 063 546,95**

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE DECISION OF 21 APRIL 1970)

Article Item	Remarks
100	Levies are variable charges on imports from non-member countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.

Member State	Financial year 1985	Financial year 1984	Financial year 1983
Belgium	160 000 000	311 300 000	293 889 373
Denmark	7 000 000	10 000 000	6 870 540
Germany	130 000 000	281 000 000	142 970 758
Greece	21 000 000	96 100 000	37 968 415
France	88 000 000	135 000 000	78 859 248
Ireland	5 500 000	6 000 000	7 014 228
Italy	276 100 000	450 000 000	323 182 358
Luxembourg	150 000	150 000	127 789
Netherlands	125 900 000	247 100 000	135 843 702
United Kingdom	267 900 000	410 000 000	320 337 136
Article 100 — Total	1 081 550 000	1 946 650 000	1 347 063 547

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 21 APRIL 1970)

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 11			
110	***Sugar production levies***	520 450 000	737 900 000	465 569 571,46
111	***Sugar storage levies***	500 600 000	481 700 000	478 617 897,11

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 21 APRIL 1970)

Article Item	Remarks

110 Under the common organization of the market in the sugar sector, sugar producers pay over production levies to cover market support expenditure.

Member State	Financial year 1985	Financial year 1984	Financial year 1983
Belgium	39 400 000	53 990 000	30 318 152
Denmark	24 800 000	28 530 000	20 363 874
Germany	159 700 000	225 430 000	146 466 647
Greece	2 400 000	9 520 000	5 048 008
France	190 700 000	269 630 000	149 571 506
Ireland	5 900 000	8 540 000	3 472 430
Italy	14 180 000	32 040 000	41 693 289
Luxembourg	—	—	0
Netherlands	48 670 000	61 410 000	42 692 522
United Kingdom	34 700 000	48 810 000	25 943 144
Article 110 — Total	520 450 000	737 900 000	465 569 572

111 A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year. Financial balance is achieved by means of contributions by producers (sugar storage levies).

Member State	Financial year 1985	Financial year 1984	Financial year 1983
Belgium	34 250 000	35 100 000	34 445 172
Denmark	18 200 000	18 100 000	18 568 267
Germany	139 510 000	118 500 000	123 298 522
Greece	13 900 000	12 100 000	11 640 205
France	139 570 000	148 700 000	142 924 479
Ireland	9 000 000	8 500 000	8 098 825
Italy	55 600 000	53 400 000	52 949 842
Luxembourg	—	—	0
Netherlands	40 100 000	38 700 000	39 540 462
United Kingdom	50 470 000	48 600 000	47 152 123
Article 111 — Total	500 600 000	481 700 000	478 617 897

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 21 APRIL 1970) *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
11 2	***Isoglucose production levies***	3 950 000	5 680 000	2 757 234,12
11 3	***Charges levied on non-exported C sugar and isoglucose production***	p.m.	p.m.	82 339,92

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 21 APRIL 1970) *(cont'd)*

Article Item	Remarks

1 1 2 The common organization of the markets in sugar provides that isoglucose undertakings pay isoglucose production levies to cover market support expenditure.

Member State	Financial year 1985	Financial year 1984	Financial year 1983
Belgium	1 650 000	2 580 000	1 038 049
Denmark	—	—	0
Germany	790 000	900 000	637 858
Greece	p.m.	p.m.	3 328
France	430 000	640 000	301 340
Ireland	—	—	0
Italy	420 000	550 000	290 854
Luxembourg	—	—	0
Netherlands	30 000	30 000	21 774
United Kingdom	630 000	980 000	464 031
Article 1 1 2 — Total	3 950 000	5 680 000	2 757 234

1 1 3 Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member State	Financial year 1985	Financial year 1984	Financial year 1983
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	255
Greece	p.m.	p.m.	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	50 317
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
United Kingdom	p.m.	p.m.	31 768
Article 1 1 3 — Total	p.m.	p.m.	82 340

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 21 APRIL 1970) *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
114	***Charges levied on substituted C sugar and isoglucose***	p.m.	p.m.	933 790,43
	CHAPTER 11 — TOTAL	**1 025 000 000**	**1 225 280 000**	**947 960 833,04**

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 21 APRIL 1970) *(cont'd)*

Article Item	Remarks
114	Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member State	Financial year 1985	Financial year 1984	Financial year 1983
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	62 890
Greece	p.m.	p.m.	0
France	p.m.	p.m.	870 900
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
United Kingdom	p.m.	p.m.	0
Article 114 — Total	p.m.	p.m.	933 790

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE DECISION OF 21 APRIL 1970

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 12			
120	***Customs duties and other duties referred to in Article 2 (b) of the Decision of 21 April 1970***	8 596 100 000	7 883 500 000	6 988 646 860,11
	CHAPTER 12 — TOTAL	**8 596 100 000**	**7 883 500 000**	**6 988 646 860,11**

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE DECISION OF 21 APRIL 1970

Article Item	Remarks

120 The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the EEC.

Member State	Financial year 1985	Financial year 1984	Financial year 1983
Belgium	493 500 000	467 000 000	423 760 989
Denmark	218 000 000	195 000 000	159 824 777
Germany	2 500 000 000	2 285 000 000	2 019 795 393
Greece	118 900 000	96 000 000	107 345 950
France	1 206 000 000	1 083 000 000	1 051 827 532
Ireland	134 700 000	124 000 000	100 392 171
Italy	860 000 000	716 000 000	657 130 385
Luxembourg	5 000 000	6 500 000	4 545 541
Netherlands	790 000 000	737 000 000	633 196 304
United Kingdom	2 270 000 000	2 174 000 000	1 830 827 818
Article 120 — Total	8 596 100 000	7 883 500 000	6 988 646 860

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE DECISION OF 21 APRIL 1970 AND ARTICLE 3 (4) OF THE DECISION OF 7 MAY 1985

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 13			
130	***Own resources accruing from value added tax pursuant to Article 4 of the Decision of 21 April 1970 and Article 3 (4) of the Decision of 7 May 1985***	15 198 074 849	14 377 000 000	13 699 040 694,85
131	***Own resources accruing from value added tax pursuant to Article 4 of the Decision of 21 April 1970***	(15 221 600 000)		

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE DECISION OF 21 APRIL 1970 AND ARTICLE 3 (4) OF THE DECISION OF 7 MAY 1985

Article Item	Remarks
130	Council Decision 85/257/EEC, Euratom of 7 May 1985 on the Communities' system of own resources (OJ No L 128, 14. 5. 1985, p. 15). Application of Article 3 (4) of Decision 85/257/EEC, Euratom will produce the following payments by Member States :

Member State	Financial year 1985	Financial year 1984	Financial year 1983
Belgium	554 511 615	504 000 000	479 609 102
Denmark	342 589 354	291 000 000	278 711 479
Germany	4 693 938 249	4 200 000 000	4 003 484 648
Greece	—	—	0
France	3 788 247 667	3 327 000 000	3 190 741 947
Ireland	148 894 604	126 000 000	133 998 275
Italy	2 501 890 525	2 238 000 000	1 915 757 389
Luxembourg	43 921 712	36 000 000	30 804 620
Netherlands	824 081 123	728 000 000	729 552 281
United Kingdom	2 300 000 000	2 927 000 000	2 936 380 954
Article 130 — Total	15 198 074 849	14 377 000 000	13 699 040 695

However, this article will be applicable only after the entry into force of Article 3 (4) of Decision 85/257/EEC, Euratom pursuant the third paragraph of Article 8 thereof. No later than the first working day of the month following the entry into force of Article 3 (4) the Member States will credit to the Commission's accounts the aggregate differences between the amounts due on the basis of the 1 % rate and those due on the basis of application of the above article.

131 *New article*

Council Decision 85/257/EEC, Euratom of 7 May 1985 on the Communities' system of own resources (OJ No L 128, 14. 5. 1985, p. 15).

The VAT own resources rate for 1985 is 1 %.

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE DECISION OF 21 APRIL 1970 AND ARTICLE 3 (4) OF THE DECISION OF 7 MAY 1985 *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
131	*(cont'd)*			
	CHAPTER 13 — TOTAL	**15 198 074 849**	**14 377 000 000**	**13 699 040 694,85**
	Title 1 — Total	**25 900 724 849**	**25 432 430 000**	**22 982 711 934,95**

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE DECISION OF 21 APRIL 1970 AND ARTICLE 3 (4) OF THE DECISION OF 7 MAY 1985 *(cont'd)*

Article Item	Remarks
131	*(cont'd)*

The breakdown of payments by Member State is as follows :

Member State	Financial year 1985	Financial year 1984	Financial year 1983
Belgium	505 000 000		
Denmark	312 000 000		
Germany	4 450 000 000		
Greece	—		
France	3 450 000 000		
Ireland	135 600 000		
Italy	2 278 500 000		
Luxembourg	40 000 000		
Netherlands	750 500 000		
United Kingdom	3 300 000 000		
Article 120 — Total	15 221 600 000		

This article will apply only until the entry into force of Article 3 (4) of Decision 85/257/EEC, Euratom

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PURSUANT TO IN ARTICLE 4 (2) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITTES' OWN RESOURCES

CHAPTER 21 — CONTRIBUTIONS PURSUANT TO ARTICLE 3(4) OF DECISION OF 7 MAY 1985 ON THE COMMUNITIES' SYSTEM OF OWN RESOURCES

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 20			
200	***Contributions pursuant to Article 4 (2) of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources***			
2003	Financial contribution from Greece pursuant to Article 4 (2) of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources	239 947 760	224 156 962	217 727 744,44
	Article 200 — Total	239 947 760	224 156 962	217 727 744,44
	CHAPTER 20 — TOTAL	239 947 760	224 156 962	217 727 744,44
	CHAPTER 21			
210	***Contributions pursuant to Article 3 (4) of the Decision of 7 May 1985 on the Communities' system of own resources***			
2103	Financial contribution from Greece pursuant to Article 3 (4) of the Decision of 7 May 1985 on the Communities' system of own resources	23 525 151		
	Article 210 — Total	23 525 151		
	CHAPTER 21 — Total	23 525 151		
	Title 2 — Total	**263 472 911**	**224 156 962**	**217 727 744,44**

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PURSUANT TO IN ARTICLE 4 (2) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITTES' OWN RESOURCES

CHAPTER 21 — CONTRIBUTIONS PURSUANT TO ARTICLE 3(4) OF DECISION OF 7 MAY 1985 ON THE COMMUNITIES' SYSTEM OF OWN RESOURCES

Article Item	Remarks
200	Council Decision 70/243/ECSC, EEC, Euratom of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 94, 28. 4. 1970, p. 19), and in particular Article 4 (2) thereof. Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 13 thereof. Act concerning the conditions of accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17), and in particular Article 145 thereof. Fifteenth Council Directive 83/648/EEC of 19 December 1983 on the harmonization of the laws of the Member States relating to turnover taxes — deferment of the introduction of the common system of value added tax in the Hellenic Republic (OJ No L 360, 23. 12. 1983, p. 49).
210	*New article* Council Decision 85/257/EEC, Euratom of 7 May 1985 on the Communities' system of own resources (OJ No L 128, 14. 5. 1985, p. 15), and in particular Article 3 (4) thereof.

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	307 104 849	825 238 562,85
301	***Surplus available from 1981***			661 494 114,80
302	***Expected surplus from the financial year***		266 000 000	
	CHAPTER 30 — TOTAL	p.m.	573 104 849	1 486 732 677,65
	CHAPTER 31			
310	***Application of Article 10 (4) and (5) of Regulation (EEC, Euratom, ECSC) No 2891/77***	p.m.	– 198 449 646	– 256 566 449,55

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Remarks
300	Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
310	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1).

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
310	*(cont'd)*			

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Remarks
310	*(cont'd)*

Article 16 (2) of that Regulation states that the differences resulting from the transactions carried out on the basis of the annual statements of VAT resources for the previous year and adjustments to financial contributions shall be entered in an amending budget for the current financial year.

Member State	Financial year 1985	Financial year 1984	Financial year 1983
Belgium	p.m.	– 30 243 963	– 44 297 332
Denmark	p.m.	– 1 161 711	– 4 286 905
Germany	p.m.	11 017 138	29 592 522
Greece	p.m.	– 2 178 772	– 2 130 697
France	p.m.	– 130 908 243	– 116 771 031
Ireland	p.m.	5 541 723	13 598 022
Italy	p.m.	– 12 474 382	– 32 584 454
Luxembourg	p.m.	9 230 471	8 336 350
Netherlands	p.m.	10 087 376	– 11 559 637
United Kingdom	p.m.	– 57 359 283	– 96 463 289
Article 310 — Total	p.m.	– 198 449 646	– 256 566 449

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
311	***Application of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77***			
3110	Application for 1979 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	p.m.	7 255 378,18
3111	Application for 1980 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	– 6 113 482	35 607 317,69

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Remarks
311	Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing in respect of own resources accruing from value added tax the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).
3110	

Member State	Financial year 1985	Financial year 1984	Financial year 1983
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	2 644 387
Greece	—	—	0
France	p.m.	p.m.	6 478 670
Ireland	p.m.	p.m.	50 934
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	18 274
Netherlands	p.m.	p.m.	– 1 936 887
United Kingdom	p.m.	p.m.	0
Item 3 1 1 0 — Total	p.m.	p.m.	7 255 378

3111

Member State	Financial year 1985	Financial year 1984	Financial year 1983
Belgium	p.m.	—	– 1 333 160
Denmark	p.m.	– 35 670	0
Germany	p.m.	4 484 437	3 926 999
Greece	—	—	0
France	p.m.	p.m.	464 557
Ireland	p.m.	– 216 672	1 441 743
Italy	p.m.	p.m.	16 185 982
Luxembourg	p.m.	8 763	0
Netherlands	p.m.	p.m.	– 275 042
United Kingdom	p.m.	– 10 354 340	15 196 239
Item 3 1 1 1 — Total	p.m.	– 6 113 482	35 607 318

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
3 1 1	*(cont'd)*			
3 1 1 2	Application for 1981 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	– 7 932 010	26 825 977,20
3 1 1 3	Application for 1982 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	5 196 531	
3 1 1 4	Application for 1983 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.		
	Article 3 1 1 — Total	p.m.	– 8 848 961	69 688 673,07
	CHAPTER 3 1 — TOTAL	p.m.	– 207 298 607	– 186 877 776,48
	Title 3 — Total	p.m.	365 806 242	1 299 854 901,17

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND OF ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Remarks
311	*(cont'd)*
3112	

Member State	Financial year 1985	Financial year 1984	Financial year 1983
Belgium	p.m.	– 1 099 761	– 1 514 659
Denmark	p.m.	31 077	– 190 325
Germany	p.m.	6 005 824	– 782 579
Greece	p.m.	– 31 102	124 837
France	p.m.	p.m.	1 195 122
Ireland	p.m.	– 189 370	1 547 332
Italy	p.m.	p.m.	23 987 119
Luxembourg	p.m.	9 361	51 374
Netherlands	p.m.	p.m.	– 2 129 005
United Kingdom	p.m.	– 12 658 039	4 536 761
Item 3 1 1 2 — Total	p.m.	– 7 932 010	26 825 977

3114	*New item*

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension***	84 088 259	79 468 300	72 374 863,82
401	***Staff contributions to the pension scheme***	42 529 974	38 401 500	37 776 506,29

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks		
400	Parliament		9 856 993
	Council		7 720 140
	Commission :		
	— administration		50 070 000
	— research and investment		11 465 000
	— Office for Official Publications		619 500
	— Euratom Supply Agency		100 000
	— European Centre for the Development of Vocational Training		189 000
	— European Foundation for the Improvement of Living and Working Conditions		138 500
	Court of Justice		2 460 400
	Court of Auditors		1 468 726
		Total	84 088 259
401	Parliament		5 965 268
	Council		4 531 000
	Commission :		
	— administration		22 530 500
	— research and investment		7 100 000
	— Office for Official Publications		500 850
	— Euratom Supply Agency		56 000
	— European Centre for the Development of Vocational Training		105 000
	— European Foundation for the Improvement of Living and Working Conditions		75 400
	Court of Justice		978 626
	Court of Auditors		687 330
		Total	42 529 974

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION *(cont'd)*

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of members of the institutions, officials, other servants, and persons in receipt of a pension***	26 452 075	18 519 800	14 617 539,40
	CHAPTER 40 — TOTAL	**153 070 308**	**136 389 600**	**124 768 909,51**
	CHAPTER 41			
410	***Tax on salmon catches in the Baltic***	p.m.	p.m.	0,—
	CHAPTER 41 — TOTAL	**p.m.**	**p.m.**	**0,—**
	CHAPTER 42			
420	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented***	25 000	20 000	17 990,51
	CHAPTER 42 — TOTAL	**25 000**	**20 000**	**17 990,51**
	Title 4 — Total	**153 095 308**	**136 409 600**	**124 786 900,02**

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION *(cont'd)*

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Remarks	
402	Parliament	3 035 922
	Council	2 486 000
	Commission :	
	— administration	14 522 750
	— research and investment	4 770 000
	— Office for Official Publications	208 000
	— Euratom Supply Agency	35 000
	— European Centre for the Development of Vocational Training	50 000
	— European Foundation for the Improvement of Living and Working Conditions	53 500
	Court of Justice	788 480
	Court of Auditors	502 423
	Total	26 452 075
410	Proposal for a Council Regulation introducing a tax on salmon catches in the Baltic by Community fishing vessels submitted by the Commission to the Council on 13 October 1980 (OJ No C 280, 30. 10. 1980, p. 4), as amended on 21 December 1982 (OJ No C 18, 22. 1. 1983, p. 4).	
420	Euratom Treaty (Article 12). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).	

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	51 000	46 000	75 125,15
501	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
502	***Proceeds from the sale of publications, printed works and films***	283 000	259 000	163 542,10
503	***Proceeds from the sale of vehicles***	41 500	100 000	
	CHAPTER 50 — TOTAL	375 500	405 000	238 667,25
	CHAPTER 51			
510	***Proceeds from the hiring out of furniture and equipment***	p.m.	p.m.	0,—

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks	
500	Parliament	35 000
	Council	15 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	p.m.
	Court of Auditors	1 000
	Total	51 000
502	Parliament	266 000
	Council	1 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	16 000
	Court of Auditors	p.m.
	Total	283 000
503	Parliament	41 500

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
511	***Proceeds from letting and sub-letting immovable property and other charges connected with lettings***			
5110	Proceeds from letting and sub-letting immovable property	9 200	9 200	7 571,88
5111	Other charges connected with lettings	p.m.	p.m.	0,—
	Article 511 — Total	9 200	9 200	7 571,88
	CHAPTER 51 — TOTAL	9 200	9 200	7 571,88
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***			
5200	Revenue from investments or loans granted, bank and other interest on the institution's accounts, other than those opened under Article 9 (1) of Regulation (EEC, Euratom, ECSC) No 2891/77	62 850 000	42 775 000	47 803 407,10
5201	Interest on accounts opened by the institution under Article 9 (1) of amended Regulation (EEC, Euratom, ECSC) No 2891/77	30 000 000	p.m.	

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS

Article Item	Remarks		
511			
5110	Parliament		—
	Council		9 200
	Commission :		
	— administration		p.m.
	— research and investment		p.m.
	Court of Justice		—
	Court of Auditors		—
		Total	9 200
5111	Parliament		—
	Council		—
	Commission :		
	— administration		p.m.
	— research and investment		p.m.
	Court of Justice		—
	Court of Auditors		—
		Total	p.m.
520			
5200	Parliament		1 500 000
	Council		900 000
	Commission :		
	— administration		60 000 000
	— research and investment		p.m.
	— Office for Official Publications		p.m.
	Court of Justice		350 000
	Court of Auditors		100 000
		Total	62 850 000
5201	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1).		

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS *(cont'd)*

CHAPTER 53 — EXCHANGE GAINS

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
520	*(cont'd)*			
5201	*(cont'd)*			
	Article 520 — Total	92 850 000	42 775 000	47 803 407,10
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission***	510 000	500 000	386 551,26
	CHAPTER 52 — TOTAL	93 360 000	43 275 000	48 189 958,36
	CHAPTER 53			
530	***Exchange gains***	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS *(cont'd)*

CHAPTER 53 — EXCHANGE GAINS

Article Item	Remarks
520	*(cont'd)*
5201	*(cont'd)* Proposal for a Council Regulation (ECSC, EEC, Euratom) submitted by the Commission to the Council on 23 July 1982 amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources (OJ No C 231, 4. 9. 1982, p. 15). Resolution of 17 December 1982 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Regulation (EEC, Euratom, ECSC) amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources (OJ No C 13, 17. 1. 1983, p. 222). Amended proposal for a Council Regulation (ECSC, EEC, Euratom) submitted by the Commission to the Council on 10 May 1983 amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources (COM(83) 254 final). Second amendment to the proposal for a Council Regulation (EEC, Euratom, ECSC) submitted by the Commission to the Council on 21 October 1983 amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources (COM(83) 621 final).
521	Interest on bank accounts opened by the European Agency for Cooperation, transferred to the Commission pursuant to Article 17 of the Convention of 13 July 1965 between the Commission and the EAC.
530	Parliament p.m.

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 54			
540	***Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used***	p.m.	p.m.	6 335 747,81
	CHAPTER 54 — TOTAL	p.m.	p.m.	6 335 747,81
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	p.m.	p.m.	2 181 821,98
	CHAPTER 55 — TOTAL	p.m.	p.m.	2 181 821,98
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	850 000	850 000	703 680,03
	CHAPTER 56 — TOTAL	850 000	850 000	703 680,03
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.	p.m.	46 127,59
	CHAPTER 58 — TOTAL	p.m.	p.m.	46 127,59

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Remarks	
540	Under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.	
550	Parliament	p.m.
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.	

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 59			
590	*Other revenue from administrative operations*	p.m.	p.m.	59 008,20
	CHAPTER 59 — TOTAL	p.m.	p.m.	59 008,20
	Title 5 — Total	**94 594 700**	**44 539 200**	**57 762 583,10**

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 60			
600	***Contributions provided for in Article 4 (6) of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources***			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR reactor — Direct action'	7 744 000	8 776 000	7 247 250,—
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR reactor — Direct action'	7 744 000	8 776 000	7 247 250,—
	Article 600 — Total	15 488 000	17 552 000	14 494 500,—
601	***Cooperation Agreements on controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	5 173 000	6 595 000	4 495 031,—

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21) (Item 7 3 8 9 of Part B of the statement of expenditure in Section III 'Commission' of the general budget) for a total amount of 15 488 000 ECU.
601	
6010	Revenue resulting from the Cooperation Agreement concluded between Sweden and Euratom on 10 May 1976. From this contribution : — 2 388 000 ECU covers Sweden's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7 3 1 1 of Part B of the statement of expenditure in Section III 'Commission' of the general budget), and — 2 785 000 ECU covers : — expenditure arising out of the Cooperation Agreement (Item 7 3 1 0 of Part B of the statement of expenditure in Section III 'Commission' of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 1 0 of Part B of the statement of expenditure in Section III 'Commission' of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 1 0 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
601	*(cont'd)*			
6011	Switzerland/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	4 675 000	5 960 000	7 154 060,—
6012	Spain/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	36 000	20 000	1 645,47
	Article 601 — Total	9 884 000	12 575 000	11 650 736,47
602	***Cooperation Agreements with European third countries under Community research programmes***	500 000	80 000	425 282,13
603	***Cooperation Agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	Revenue resulting from the Cooperation Agreement concluded between Switzerland and Euratom on 14 September 1978. From this contribution : — 2 158 000 ECU covers Switzerland's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7 3 1 1 of Part B of the statement of expenditure in Section III 'Commission' of the general budget), and — 2 517 000 ECU covers : — expenditure arising out of the Cooperation Agreement (Item 7 3 1 0 of Part B of the statement of expenditure in Section III 'Commission' of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 1 0 of Part B of the statement of expenditure in Section III 'Commission' of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 1 0 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).
6012	Revenue resulting from the Cooperation Agreement concluded between Spain and Euratom on 14 July 1980. From this contribution : — expenditure arising out of the Cooperation Agreement (Item 7 3 1 0 of Part B of the statement of expenditure in Section III 'Commission' of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 1 0 of Part B of the statement of expenditure in Section III 'Commission' of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 1 0 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).
602	*Revenue resulting from Cooperation Agreements between the Community and European third countries, notably those* participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. This contribution is intended to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to meet additional expenditure under Items 7 3 0 6, 7 3 0 8, 7 3 2 3, 7 3 2 4, 7 3 2 5, 7 3 2 8, 7 3 5 1, 7 3 5 2, 7 3 5 3, 7 3 5 4, 7 3 5 5 and 7 3 5 6 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
603	Revenue resulting from Cooperation Agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
603	*(cont'd)*			
608	***Agreements for European cooperation in the field of scientific and technical research (COST)***	150 000	135 000	120 000,—
609	***National contributions, not provided for in programmes, to Community activities***			
6090	Contributions by the Italian Government to the Super-Sara project	p.m.	—	343 230,89
6091	Contributions by non-member countries to the Super-Sara project	—	—	0,—
	Article 609 — Total	p.m.	—	343 230,89
	CHAPTER 60 — TOTAL	26 022 000	30 342 000	27 033 749,49
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
603	*(cont'd)* This contribution is intended to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. Pursuant to point (f) of Article 22 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to meet additional expenditure under Item 7702 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
608	Revenue contributed by the Member States taking part in European cooperation in the field of scientific and technical research (COST) and intended to cover the expenditure entered under Item 7362 of Part B of the statement of expenditure in Section III 'Commission' of the general budget. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Article 723 and Item 7362 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
609	
6090	Revenue consisting of the Italian Government's contributions to completion of the Super-Sara circuit in the Essor reactor at Ispra and of the 1983 portion of the special contribution to the development of the Super-Sara project (Item 7382 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at 5 000 000 ECU.

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
610	*(cont'd)*			
6101	Repayment of other expenditure incurred on behalf of another institution	387 300	1 000	419,—
6102	Repayment of welfare expenditure incurred on behalf of another institution	141 622		
	Article 610 — Total	5 528 922	5 001 000	5 000 419,—
611	***Repayment of expenditure incurred on behalf of one or more States***			
6110	Contributions to be recovered from States taking part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 611 — Total	p.m.	p.m.	0,—
612	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	2 534,36
613	***Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
614	***Repayment of subsidies granted under Regulation (EEC) No 3056/73***	1 500 000	1 700 000	4 579 125,08

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks	
610	*(cont'd)*	
6101	Parliament	387 300
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	387 300
6102	*New item*	
	Parliament	141 622
611		
6110	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.	
614	Council Regulation (EEC) No 3056/73 of 9 November 1973 on support for Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Repayment of subsidies granted by the Commission (see Item 7000 of Part B of the statement of expenditure in Section III 'Commission' of the general budget) in the event of the commercial exploitation of a Community-financed project.	

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
615	***Repayment of unused Community aid***			
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund, the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and special measures of Community interest under the energy strategy	p.m.	p.m.	22 278 357,—
6151	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	4 214 849,39
6152	Repayment of unused interest subsidies	p.m.	p.m.	0,—
6153	Repayment of unused sums paid under contracts concluded by the institution	p.m.	p.m.	1 539 339,14
6159	Repayment of miscellaneous unused Community aid	p.m.	p.m.	43 015,89
	Article 615 — Total	p.m.	p.m.	28 075 561,42
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	60 000	50 000	42 752,57
617	***Repayments of any excess amounts provisionally granted to a Member State in connection with the supplementary measures in favour of the United Kingdom or the special measures of Community interest under the energy strategy, once the exact amounts to be granted have been determined***	p.m.	p.m.	
618	***Repayments by tenderers or recipients of excess amounts received under food aid***	p.m.		58 047,65
619	***Repayment of other expenditure incurred on behalf of outside bodies and individuals***	p.m.	p.m.	0,—
	CHAPTER 61 — TOTAL	7 088 922	6 751 000	37 758 440,08

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund, the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and the special measures of Community interest under the energy strategy which cannot be re-used under the rules governing the Fund concerned or under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6152	Repayment of unused interest subsidies which are not re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6159	Repayment of miscellaneous unused Community aid which is not re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
616	Repayment by the IAEA of sums advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Article 7 1 2 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).
617	Council Regulation (EEC) No 2744/80 of 27 October 1980 establishing supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4), as amended by Regulation (EEC) No 624/83 (OJ No L 73, 19. 3. 1983, p. 6), and in particular Articles 1 and 5 (1) thereof. Council Regulation (EEC) No 625/83 of 15 March 1983 establishing special measures of Community interest under the energy strategy (OJ No L 73, 19. 3. 1983, p. 8), and in particular Article 1 thereof.
618	*New article* Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid has been granted to the beneficiaries.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)***	p.m.	p.m.	0,—
621	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
6210	Payments by certain national bodies in respect of staff placed at their disposal	750 000	700 000	547 238,74
	Article 621 — Total	750 000	700 000	547 238,74
622	***Revenue from services provided by the Joint Research Centre to outside bodies upon request and against payment***	964 000	721 000	5 682 210,72
623	***Revenue from services provided by the Directorate-General for Research to outside bodies upon request and against payment***	p.m.	p.m.	91 265,70
624	***Revenue accruing from work carried out by the Office for Official Publications***	(20 810 300)	(18 754 700)	(16 142 628,—)
	CHAPTER 62 — TOTAL	1 714 000	1 421 000	6 320 715,16
	Title 6 — Total	**34 824 922**	**38 514 000**	**71 112 904,73**

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the following agreements: — Euratom/KfK (22 November 1982) for a period of four/eleven and a half years, — Euratom/CEA (19 October 1982) for a period of six years. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 6 0 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
622	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Items 7 3 8 2 and 7 3 8 9 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
623	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 6 2 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
624	This sum is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2 3 9 0 in various sections of the general budget. It corresponds to the total appropriations allowed for the Office for Official Publications (Annex II to Part A of the statement of expenditure in Section III 'Commission' of the general budget).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 70			
700	***Interest on late payments***	p.m.	p.m.	2 100,16
	CHAPTER 70 — TOTAL	p.m.	p.m.	2 100,16
	CHAPTER 71			
710	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	4 251 735,09
	CHAPTER 71 — TOTAL	p.m.	p.m.	4 251 735,09
	Title 7 — Total	**p.m.**	**p.m.**	**4 253 835,25**

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 11 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 28 (3) thereof.
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as supplemented and amended by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof.

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 80			
801	***European Economic Community guarantee for Community loans raised for balance of payments support***			
8010	European Economic Community guarantee for Community loans raised for balance of payments support, instrument introduced in 1975	—	p.m.	0,—
8011	European Economic Community guarantee for Community loans raised for balance of payments support, instrument introduced in 1981	p.m.	p.m.	0,—
	Article 801 — Total	p.m.	p.m.	0,—
802	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
801	
8010	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). The maximum amount of the loans authorized is fixed at US $ 3 000 000 000 in capital and interest. This item was also to record any revenue arising from claims of the EEC against recipients of Community loans. The borrowing and lending operations under this financial instrument were closed on 1 June 1984. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to Part B of the statement of expenditure in Section III 'Commission' of the general budget.
8011	Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/289/EEC of 16 May 1983 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59). The maximum amount of loans authorized is fixed at 6 000 000 000 ECU. This item is to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to Part B of the statement of expenditure in Section III 'Commission' of the general budget.
802	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21); the Decision raises from 1 000 000 000 to 2 000 000 000 ECU the total amount of Euratom loans which the Commission is empowered to contract.

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
802	*(cont'd)*			
803	***European Economic Community guarantee for loans raised to promote investment in the Community (new Community instrument)***	p.m.	p.m.	0,—

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
802	*(cont'd)* Proposal for a Council Decision submitted by the Commission to the Council on ... increasing the total amount of Euratom loans which the Commission is empowered to raise from 2 000 000 000 to 3 500 000 000 ECU (COM(...) ...). This article is to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to Part B of the statement of expenditure in Section III 'Commission' of the general budget.
803	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26). Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1983 empowering the Commission to help finance innovation within the Community (OJ No C 178, 5. 7. 1983, p. 4), as amended on 18 January 1984 (OJ No C 40, 15. 2. 1984, p. 3). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). The maximum amount of the loans authorized is fixed at 6 080 000 000 ECU, of which 1 000 000 000 ECU is for loans authorized under Decision 78/870/EEC, 1 000 000 000 ECU for loans authorized under Decision 82/169/EEC and 1 080 000 000 ECU for loans authorized under Decisions 81/19/EEC and 81/1013/EEC; the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted from this amount. This article is to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to Part B of the statement of expenditure in Section III 'Commission' of the general budget.

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
806	***Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 969 of the statement of expenditure (EEC guarantee for loans granted by the EIB to non-member countries)***	p.m.	p.m.	0,—
807	***European Economic Community guarantee for Community borrowing and lending for transport infrastructure projects***	p.m.		
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	***Capital repayments and proceeds from interest on special loans granted under Financial Protocols***	2 493 000	1 735 000	3 467 944,50
811	***Capital repayments and proceeds from interest on loans granted by the Commission to improve housing for migrant workers***	78 500	74 600	103 398,20

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
806	Operations based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols), 20 December 1977 (exceptional aid to Lebanon), 23 May 1980 (Interim Protocol with Yugoslavia), 25 November 1980 (pre-accession aid to Portugal), 4 June 1981 (financial cooperation with Spain), 19 July 1982 (exceptional supplementary aid for reconstruction in Lebanon), 22 November 1982 (Mediterranean Protocols), 17 October 1983 (pre-accession loans to Spain and Portugal), 22 November 1983 (Protocol with Israel) and 26 March 1984 (Protocol with Cyprus). This article is to record any revenue arising from repayments by the European Investment Bank, if the guarantee provided for in Article 969 of Part B of the statement of expenditure in Section III 'Commission' of the general budget has been activated.
807	*New article* Council Regulation (EEC) No 3600/82 of 30 December 1982 on the granting of limited support in the field of transport infrastructure (OJ No L 376, 31. 12. 1982, p. 10). Proposal for a Council Regulation on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 9), as amended on 18 February 1980 (OJ No C 89, 14. 4. 1980, p. 4). Proposal for a Council Regulation submitted by the Commission to the Council on 5 August 1983 financial support for a multiannual transport infrastructure programme (COM(83) 474 final). Regulation (EEC) No 3600/82 and the experimental programme (COM(82) 828 final) submitted to the Council on 10 December 1982 are important stages towards the adoption of the proposals concerning support for projects of Community interest. Proposal for a Regulation on support for projects of Community interest in transport infrastructure provides for guarantees to encourage the financing of major Community projects contributing to the development of the Community. This article is to record any revenue arising from the claims of the European Economic Community against recipients of appropriations in the form of loans entered in Article 582 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
810	This article is to record the repayments of and interest on special loans granted from the appropriation in Chapter 96 of Part B of the statement of expenditure in Section III 'Commission' of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The revenue obtained normally exceeds the amounts forecast in the budget since the special loans may already be paid out during the financial year in progress (1984) as well as during the budget reference year (1985). The interest on these special loans is charged from the moment that the loans are paid out and is paid in six-monthly instalments. Since there will be no repayment of principal this year in view of the very long period for which the loans have been granted — the first repayments are scheduled for 1990 — the amount entered merely covers the payment of interest.
811	The loans granted to migrant workers forming part of the appropriation under Item 6471 of Part B of the statement of expenditure in Section III 'Commission' of the general budget yield interest and give rise to capital repayments.

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

CHAPTER 8 2 — NON-REFUNDABLE ADVANCES GRANTED BY THE MEMBER STATES

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
8 1 2	***Capital repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions***	90 000	90 000	74 356,14
	CHAPTER 8 1 — TOTAL	2 661 500	1 899 600	3 645 698,84
	CHAPTER 8 2			
8 2 1	***Non-refundable advances granted by the Member States in 1985***	1 981 614 284	1 003 418 618 (1)	
	CHAPTER 8 2 — TOTAL	1 981 614 284	1 003 418 618	
	Title 8 — Total	**1 984 275 784**	**1 005 318 218**	**3 645 698,84**

(1) This amount is to be financed by the refundable advances granted by the Member States in 1984.

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

CHAPTER 82 — NON-REFUNDABLE ADVANCES GRANTED BY THE MEMBER STATES

Article Item	Remarks
812	The building loans granted to officials yield interest and give rise to capital repayments.
821	The exact amount of the advances is to be determined in the course of the budgetary procedure.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 90			
900	*Miscellaneous revenue*	1 839 000	1 293 500	2 798 501,02
	CHAPTER 90 — TOTAL	1 839 000	1 293 500	2 798 501,02
	CHAPTER 91			
910	*Voluntary contributions by members of the European Parliament to a pension scheme*	365 500	160 000	851 216,—
	CHAPTER 91 — TOTAL	365 500	160 000	851 216,—
	Title 9 — Total	2 204 500	1 453 500	3 649 717,02
	GRAND TOTAL	28 433 192 974	27 248 627 722	24 765 506 219,52

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Remarks	
900	Parliament	1 340 000
	Council	479 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	20 000
	Court of Auditors	p.m.
	Total	1 839 000
910	Parliament	365 500

B. FINANCING OF THE BUDGET

Appropriations to be covered during the financial year 1985 under Article 4 of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

Expenditure	Amount
A. *Section III B — Commission*	
1. Agricultural market guarantees (Chapters 1 0 to 2 9)	19 955 000 000
2. Agricultural structures (Chapters 3 0 to 3 3 and 3 8)	687 742 000
3. Fisheries (Chapters 4 0 to 4 6)	111 731 400
4. Regional policy and transfers (Chapters 5 0 to 5 8)	1 697 750 000
5. Social policy (Chapters 6 0 to 6 9)	1 626 232 000
6. Research, energy and industry (Chapters 7 0 to 7 3, 7 5 and 7 7)	706 791 900
7. Cooperation with developing and other non-member countries (Chapters 9 0 to 9 9)	1 043 679 600
8. Repayments and reserves (Chapters 7 9, 8 0 to 8 6 and 10 1)	1 271 762 776
Section III B — Sub-total	27 100 689 676
B. *Section III A — Commission*	884 550 600
Commission — Sub-total	27 985 240 276
C. *Sections I, II, IV and V — Other institutions*	447 952 698
Total expenditure	28 433 192 974
Revenue	
Miscellaneous revenue (Titles 4, 5, 6, 7, 8 and 9)	2 268 995 214
Surplus available from preceding financial year	p.m.
Total revenue	2 268 995 214
Appropriations to be covered pursuant to the Decision of 21 April 1970	26 164 197 760

FINANCING OF THE BUDGET

Financial year 1985

Expenditure to be financed pursuant to the Decision of 21 April 1970	26 164 197 760
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 4)	10 702 650 000
Own resources accruing from VAT and the financial contributions relating to previous financial years resulting from the difference between estimated and real VAT bases (see Table 4)	p.m.
Amount remaining to be financed	15 461 547 760

TABLE 1

Financial contributions based on GNP in application solely of Article 4 of the Decision of 21 April 1970

Member State not applying the uniform basis of assessment for VAT on 1 January 1985	GNP scale (1)	Financial contribution to be paid
Greece	1,5519	239 947 760
Total	1,5519	239 947 760

(1) See Annexes.

Amount remaining to be financed by own resources accruing from VAT :
15 461 547 760 ECU – 239 947 760 ECU = 15 221 600 000 ECU

TABLE 2

Payments in respect of own resources accruing from VAT in application solely of Article 4 of the Decision of 21 April 1970

Member State	1 % of VAT base	VAT own resources rate	VAT own resources to be paid
Belgium	505 000 000	1	505 000 000
Denmark	312 000 000		312 000 000
Germany	4 450 000 000		4 450 000 000
France	3 450 000 000		3 450 000 000
Ireland	135 600 000		135 600 000
Italy	2 278 500 000		2 278 500 000
Luxembourg	40 000 000		40 000 000
Netherlands	750 500 000		750 500 000
United Kingdom	3 300 000 000		3 300 000 000
Total	15 221 600 000		15 221 600 000

TABLE 3

Payments in respect of own resources accruing from VAT in application of Article 3 (4) of the Decision of 7 May 1985

Member State	VAT own resources and financial contribution to be paid in accordance with Tables 1 and 2	Correction to be made in application of Article 3 (4) above	Own resources and financial contribution to be paid following correction
Belgium	505 000 000	49 511 615	554 511 615
Denmark	312 000 000	30 589 354	342 589 354
Germany	4 450 000 000	243 938 249	4 693 938 249
Greece	239 947 760	23 525 151	263 472 911
France	3 450 000 000	338 247 667	3 788 247 667
Ireland	135 600 000	13 294 604	148 894 604
Italy	2 278 500 000	223 390 525	2 501 890 525
Luxembourg	40 000 000	3 921 712	43 921 712
Netherlands	750 500 000	73 581 123	824 081 123
United Kingdom	3 300 000 000	−1 000 000 000	2 300 000 000
Total	15 461 547 760	0	15 461 547 760

TABLE 4

Summary of financing of expenditure

Financial year 1985

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Financial contributions		VAT own resources		Total
				Previous financial years	Current financial year	Previous financial years	Current financial year	
Belgium	75 300 000	160 000 000	493 500 000				554 511 615	1 283 311 615
Denmark	43 000 000	7 000 000	218 000 000				342 589 354	610 589 354
Germany	300 000 000	130 000 000	2 500 000 000				4 693 938 249	7 623 938 249
Greece	16 300 000	21 000 000	118 900 000		263 472 911		—	419 672 911
France	330 700 000	88 000 000	1 206 000 000				3 788 247 667	5 412 947 667
Ireland	14 900 000	5 500 000	134 700 000				148 894 604	303 994 604
Italy	70 200 000	276 100 000	860 000 000				2 501 890 525	3 708 190 525
Luxembourg	—	150 000	5 000 000				43 921 712	49 071 712
Netherlands	88 800 000	125 900 000	790 000 000				824 081 123	1 828 781 123
United Kingdom	85 800 000	267 900 000	2 270 000 000				2 300 000 000	4 923 700 000
Total	1 025 000 000	1 081 550 000	8 596 100 000		263 472 911		15 198 074 849	26 164 197 760

C. STAFF

The number of staff who can be paid out of the staff appropriations during the financial year 1985 is limited to the following figures:

Institution	Permanent posts		Temporary posts
		Accession of Spain and Portugal (1)	
Parliament	2 594		347
Council	1 790	96	2
Economic and Social Committee	401	4	—
Commission			
Operation	9 894	60	475
Research and investment	2 640		282
Office for Official Publications	317	14	—
European Centre for the Development of Vocational Training	43		—
European Foundation for the Improvement of Living and Working Conditions	38		—
Court of Justice	469		11
Court of Auditors	268		39

(1) These posts will be occupied by temporary staff in 1985.

The distribution per category and grade for these members of staff must be kept within the limits shown in the following staff lists.

Section I — Parliament

Category and grade	Permanent		Temporary	
				Political groups
Non-category	1	—	—	—
A 1	8	—	1	—
A 2	17	—	1	8
A 3	60	1	1	10
A 4	48	1	2	32
A 5	37	2	2	21
A 6	57	10	—	48
A 7	57	—	—	18
A 8	—	—	—	—
Total	284	14	7	137
B 1	85	2	1	16
B 2	84	2	—	15
B 3	62	7	1	17
B 4	106	1	1	—
B 5	58	—	—	—
Total	395	12	3	48
C 1	308 (1)	9	2	36
C 2	343	21	11	52
C 3	337	—	3	41
C 4	117	—	—	5
C 5	—	—	—	—
Total	1 105	30	16	134
D 1	118	—	2	—
D 2	103	—	—	—
D 3	96	—	—	—
D 4	—	—	—	—
Total	317	—	2	—
LA 3	26	1	—	—
LA 4	154	—	—	—
LA 5	154	—	—	—
LA 6	90	—	—	—
LA 7	68	—	—	—
LA 8	—	—	—	—
Total	492 (2)	1	—	—
Grand Total	**2 594 (3)**	**57 (4)**	**28 (5)**	**319**
	2 941 (6)			

(1) Including 12 B 3 / B 2 *ad personam*.
(2) Including 375 for the translation and 117 for the interpretihg services.
(3) Including 50 posts allocated to the canteen and 31 to the Centre de la petite enfance.
(4) Reserve authorized for secondment to political groups.
(5) Including 14 in the president's office, 12 for the secretariat of the vice-presidents and two for DG IV.
(6) Not including the reserve, no financial implications (Bureau minutes 119/75).

Section II — Council

Category and grade	Council				Economic and Social Committee		
	Permanent posts			Temporary posts	Permanent posts		
		Accession of Spain and Portugal	Total			Accession of Spain and Portugal	Total
Non-category	1	—	1	—	1	—	1
A 1	7	—	7	—	1	—	1
A 2	18 (1)	—	18	1	4	—	4
A 3	31 (2)	—	31	1	10 (5)	—	10
A 4	41 (3)	—	41	—	9 (6)	—	9
A 5	34	—	34	—	6 (1)	—	6
A 6	33	—	33	—	8 (7)	—	8
A 7	24	—	24	—	6 (5)	—	6
A 8	—	—	—	—	—	—	—
Total	188	—	188	2	44	—	44
	B / BS / BT						
B 1	25 / — / —	—	25	—	10	—	10
B 2	27 / 10 / 7	—	44	—	10 (5)	—	10
B 3	35 / 5 / 5	—	45	—	13	—	13
B 4	15 / 7 / 3	—	25	—	20 (5)	—	20
B 5	10 / — / —	—	10	—	7 (7)	—	7
Total	112 / 22 / 15	—	149	—	60 (8)	—	60
C 1	199	8	207	—	26	—	26
C 2	256	14	270	—	41	2	43
C 3	240	16	256	—	67	—	67
C 4	103	6	109	—	28	—	28
C 5	86	4	90	—	13	—	13
Total	884	48	932	—	175	2	177
D 1	56	—	56	—	9	—	9
D 2	87	—	87	—	13	—	13
D 3	73	—	73	—	17	—	17
D 4	—	—	—	—	—	—	—
Total	216	—	216	—	39	—	39
LA 3	10	2	12	—	8	—	8
LA 4	77	6	83	—	11	2	13
LA 5	138	20	158	—	23	—	23
LA 6	72	10	82	—	23	—	23
LA 7	55	10	65	—	17	—	17
LA 8	—	—	—	—	—	—	—
Total	352	48	400	—	82	2	84
Grand Total	**1 790**	**96 (4)**	**1 886**	**2**	**401**	**4 (4)**	**405**

(1) Including four A 1 staff *ad personam*.
(2) Including seven A 2 staff *ad personam*.
(3) Including five A 3 staff *ad personam*.
(4) These posts will be occupied by temporary staff in 1985.
(5) Including one post assigned to the Presidency.
(6) Including one A 3 official *ad personam*.
(7) Including two posts assigned to the Presidency.
(8) Including :
— four posts of senior secretarial assistant,
— two posts of senior technical assistant,
— 14 posts of secretarial assistant,
— one post of technical assistant.

Section III — Commission

Administrative staff

Category and grade	Permanent posts	Including permanent posts			Temporary posts
		Accession of Spain and Portugal	In the Supply Agency	In the European Association for Cooperation	
A 1	25	—	—	—	—
A 2	126 (1)	—	—	—	14
A 3	336 (2) (3)	—	2 (10)	1	22
A 4	684 (4) (5) (6)	—	2	2	54
A 5	577 (4) (5) (6)	—	2	2	40
A 6	414 (4) (5) (6)	—	1	1	27
A 7	354 (4) (5) (6)	—	—	3	20
A 8	5 (4) (5) (6)	—	—	—	—
Total	2 521	—	7	9	177
B 1	490	—	2	2	18
B 2	500 (7)	—	2	2	22
B 3	506	—	—	3	33
B 4	289	—	2	4	21
B 5	210	—	1	1	19
Total	1 995 (8)	—	7 (11)	12	113 (9)
C 1	626	—	5	1	15
C 2	995	3	2	10	46
C 3	1 069	4	1	11	24
C 4	418	8	—	2	21
C 5	268	5	—	1	19
Total	3 376	20	8	25	125
D 1	233	—	—	—	—
D 2	227	—	—	—	—
D 3	168	—	—	1	—
D 4	—	—	—		—
Total	628	—	—	1	—
LA 3	26	—	—	—	—
LA 4	237	4	—	—	2
LA 5	460	8	—	—	9
LA 6	305	13	—	—	11
LA 7	345	15	—	—	38
LA 8	1	—	—	—	—
Total	1 374	40	—	—	60
Grand Total	**9 894 (12) (13) (14)**	**60 (14)**	**22**	**47 (15)**	**475 (16)**

(1) Including 20 A 1 officials *ad personam*.

(2) Including 22 A 2 officials *ad personam*.

(3) Including two A 2 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) Including two A 3 officials *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(5) Including three A 3 officials *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(6) Including 11 A 3 officials *ad personam*.

(7) Including one B 1 official *ad personam* under Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(8) Including 203 posts of senior secretarial assistant, secretarial assistant, senior technical assistant and technical assistant.

(9) Including 14 posts of senior secretarial assistant and senior technical assistant.

(10) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General within the meaning of Article 53 of the Euratom Treaty.

(11) Including two posts of senior secretarial assistant and secretarial assistant.

(12) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(13) Including two A 2, one A 7, five B 1, two B 2, five B 3 (two B 3*), five B 4 (three B 4*), three B 5, 10 C 1, 21 C 2, 15 C 3, nine C 4, seven C 5, one D 1, seven LA 3, 42 LA 4, 87 LA 5, 120 LA 6 and 128 LA 7 for interpretation, conferences-directorate.

(14) The following 60 posts allocated with a view to enlargement will be occupied by temporary staff in 1985 : four LA 4, eight LA 5, 13 LA 6, 15 LA 7, three C 2, four C 3, eight C 4 and five C 5.

(15) These posts are intended solely for existing EAC staff. In the event of their departure, their replacement will be effected in accordance with the new procedure laid down in Article 14 of Council Regulation (EEC) No 3245/81 of 26 October 1981 setting up a European Association for Cooperation and their posts will not be renewed in later establishment plans.

(16) Including one LA 5, one LA 6, 18 LA 7 for interpretation, conferences-directorate.

Research and investment activities

I. Joint Research Centre

Category and grade	Staff authorized for 1985		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	33	5	38
A 4	155	12	167
A 5	202	13	215
A 6	89	1	90
A 7	29	1	30
A 8	—	—	—
Total	519	33	552
B 1	112	28	140
B 2	200	30	230
B 3	174	28	202
B 4	149	19	168
B 5	33	18	51
Total	668	123 (5)	791
C 1	272	120	392
C 2	255	121	376
C 3	34	50	84
C 4	2	10	12
C 5	—	—	—
Total	563	301	864
D 1	19	29	48
D 2	1	4	5
D 3	—	—	—
D 4	—	—	—
Total	20	33	53
Grand Total	**1 770**	**490**	**2 260**

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Including one official under the provisions of Article 93 of the Staff Regulations.

(4) Including one A 1 post *ad personam*.

(5) Including 11 posts of senior secretarial assistant and secretarial assistant.

11. Indirect action

Category and grade	Staff authorized for 1985											
	Permanent posts (6)			Temporary posts *(JET)*			Temporary posts *(ESPRIT)*			Temporary posts *(RACE)*		
	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total	Scientific and Technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—	—	—	—	—	—	—
A 2	4 (3)	—	4	2 (3)	—	2	1	—	1	—	—	—
A 3	23	1	24	7	1	8	4	1	5	—	—	—
A 4	86	2	88	30	6	36	9	1	10	3	—	3
A 5	76	1	77	39	3	42	10	2	12	2	1	3
A 6	28	1	29	11	1	12	21	1	22	1	—	1
A 7	9	1	10	—	—	—	10	—	10	—	—	—
A 8	—	—	—	—	—	—	—	—	—	—	—	—
Total	226	6	232	89	11	100	55	5	60	6	1	7
B 1	18	4	22	19	—	19	—	—	—	—	—	—
B 2	23	6	29	20	—	20	1	1	2	—	—	—
B 3	6	10	16	15	—	15	1	1	2	—	1	1
B 4	—	8	8	5	—	5	1	2	3	—	—	—
B 5	—	—	—	—	—	—	2	2	4	—	—	—
Total	47	28 (4)	75	59	—	59	5	6	11	—	1	1
C 1	2	15	17	—	4	4	—	4	4	—	—	—
C 2	1	19	20	—	1	1	—	—	—	—	—	—
C 3	—	24	24	—	1	1	—	8	8	—	2	2
C 4	—	10	10	—	—	—	—	14	14	—	2	2
C 5	—	1	1	—	—	—	—	8	8	—	—	—
Total	3	69	72	—	6	6	—	34	34	—	4	4
D 1	1	—	1	—	—	—	—	—	—	—	—	—
D 2	—	—	—	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	—	1	—	—	—	—	—	—	—	—	—
Grand Total	**277 (5)**	**103**	**380 (6)**	**148**	**17**	**165**	**60**	**45**	**105**	**6**	**6**	**12 (7)**

(1) All staff employed in scientific or technical departments (including managerial staff) are regarded as occupying scientific or technical posts.

(2) The following are regarded in principle as administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Including one official under the provisions of Article 93 of the Staff Regulations.

(4) Including one post of secretarial assistant.

(5) Including eight posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (see details under Item 7 3 6 0).

(6) Including one A post allocated subject to the adoption of the programme 'Development of indigenous research capacities in the developing countries' (Item 7 3 3 1).

(7) Posts allocated subject to the adoption of the *RACE* programme.

Annex I — Office for Official Publications

Category and grade	Permanent posts		
		Accession of Spain and Portugal	Total
A 1	—	—	—
A 2	1 (1)	—	1
A 3	2 (2)	—	2
A 4	1 (3)	—	1
A 5	2	—	2
A 6	6	—	6
A 7	3	—	3
A 8	—	—	—
Total	15	—	15
B 1	20	1	21
B 2	43 (4)	4	47
B 3	49 (4)	5	54
B 4	23	3	26
B 5	19	1	20
Total	154	14	168
C 1	14	—	14
C 2	33	—	33
C 3	32	—	32
C 4	25	—	25
C 5	7	—	7
Total	111	—	111
D 1	6	—	6
D 2	14	—	14
D 3	17	—	17
D 4	—	—	—
Total	37	—	37
Grand Total	**317**	**14 (5)**	**331**

(1) The duties of Director of the Office for Official Publications of the European Communities are performed by a grade A 1 official *ad personam*.

(2) Including one *ad personam*.

(3) Post temporarily put at the disposal of the Commission.

(4) Including five posts of senior technical assistant and senior secretarial assistant.

(5) These posts will be occupied by temporary staff in 1985.

European Centre for the Development of Vocational Training

Category and grade	Posts authorized for 1985
Director	1
Deputy Director	2
A 5	10 (1)
A 6	5 (2)
A 7	3
A 8	—
Total	21
B 1	2
B 3	2
B 5	3
Total	7
C 1	1
C 2	1
C 3	11
C 5	2
Total	15
D 2	—
D 4	—
Total	—
Grand Total	**43**

(1) Including four translators.
(2) Including three translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	Posts authorized for 1985
Director	1
Deputy Director	1
A 5	7 (1)
A 6	3 (2)
A 7	5 (3)
A 8	—
Total	17
B 1	2
B 3	4
B 5	1
Total	7
C 1	—
C 2	1
C 3	6
C 5	4
Total	11
D 2	2
D 4	1
Total	3
Grand Total	**38**

(1) Including four translators.
(2) Including two translators.
(3) Including one translator.

Section IV — Court of Justice

Category and grade	Permanent posts	Staff		Temporary posts
		Permanent	Temporary	
A 1	—	—	—	—
A 2	2	2	—	—
A 3	13	6 (1)	7 (2)	—
A 4	15	5 (3)	10	—
A 5	21	6	15	—
A 6	9	9	—	—
A 7	13	13	—	—
A 8	—	—	—	—
Total	73	41	32	—
B 1	17	17	—	—
B 2	14	14 (4)	—	—
B 3	17	17	—	—
B 4	25	25 (5)	—	—
B 5	15	15 (6)	—	—
Total	88	88	—	—
C 1	21	21	—	—
C 2	40	40	—	1 (7)
C 3	55	55	—	4 (8)
C 4	29	29	—	—
C 5	7	7	—	—
Total	152	152	—	5
D 1	21	21	—	—
D 2	7	7	—	—
D 3	9	9	—	—
D 4	—	—	—	—
Total	37	37	—	—
LA 3	10	10 (9)	—	—
LA 4	16	16	—	1 (10)
LA 5	41	41	—	1 (10)
LA 6	47	47	—	4 (10)
LA 7	5	5	—	—
LA 8	—	—	—	—
Total	119	119	—	6
Grand Total	**469**	**437**	**32**	**11**

(1) Including one A 2 *ad personam* (assistant registrar for the duration of the appointment).

(2) Including two established officials classified in grade A 2 *ad personam* and five established officials classified in grade A 2 *ad personam* for the duration of their appointments as law clerks, it being understood that as posts of law clerks fall vacant they will be filled by temporary staff.

(3) Including one A 3 post *ad personam*.

(4) Including two posts of senior secretarial assistant or senior technical assistant.

(5) Including 10 posts of secretarial assistant or technical assistant.

(6) Including eight posts of secretarial assistant or technical assistant.

(7) This post has only been created for the year 1985.

(8) One C 3 post renewed for the 1985 financial year; three C 3 posts created for at most three or four years.

(9) Including one A 2 post *ad personam*.

(10) These posts have only been created for at most three or four years.

Section V — Court of Auditors

Category and grade	Permanent posts	Temporary posts
A 1	—	—
A 2	5	—
A 3	14	—
A 4	14	21 (3)
A 5	12	1 (4)
A 6	16	10
A 7	16	—
A 8	—	—
Total	77	32
B 1	8	—
B 2	14 (1)	—
B 3	30 (2)	5 (5)
B 4	5	—
B 5	2	—
Total	59	5
C 1	9	—
C 2	20	—
C 3	31	2
C 4	15	—
C 5	—	—
Total	75	2
D 1	4	—
D 2	7	—
D 3	8	—
D 4	2	—
Total	21	—
LA 3	1	—
LA 4	7	—
LA 5	7	—
LA 6	11	—
LA 7	10	
LA 8	—	—
Total	36	—
Grand Total	**268**	**39**

(1) Including one senior secretarial assistant.
(2) Including five senior secretarial assistants.
(3) Including 11 governed by Article 2 (a) of the conditions of employment of other servants.
(4) Posts governed by Article 2 (a) of the conditions of employment of other servants.
(5) Posts of senior secretarial assistant.

SECTION I

EUROPEAN PARLIAMENT

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the European Parliament for the financial year 1985

Heading	Amount
Expenditure	237 777 492
Own resources	22 935 105
Contribution due	**215 092 387**

PARLIAMENT

Own resources

Title Chapter	Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of officials and other servants	9 856 993	9 700 000	7 546 955
	4 0 1	Staff contributions to the pension scheme	5 965 268	5 100 000	5 335 435
	4 0 2	Levy on remuneration	3 035 922	2 100 000	1 394 404
		Chapter 4 0 — Total	18 858 183	16 900 000	14 276 794
		TITLE 4 — TOTAL	18 858 183	16 900 000	14 276 794
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	35 000	30 000	63 726
	5 0 2	Proceeds from the sale of publications, printed works and films	266 000	242 000	148 512
	5 0 3	Proceeds from the sale of transport equipment	41 500	100 000	
		Chapter 5 0 — Total	342 500	372 000	212 238
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest*			
	5 2 0	Revenue from investments or loans granted, bank and other interest	1 500 000	1 000 000	1 907 108
		Chapter 5 2 — Total	1 500 000	1 000 000	1 907 108
Chap. 5 3		*Exchange gains*			
	5 3 0	Exchange gains	p.m.	—	0
		Chapter 5 3 — Total	p.m.	—	0

PARLIAMENT

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
Chap. 5 5		*Transfer or repayment of pension rights by staff*			
	5 5 0	Transfer or repayment of pension rights by staff	p.m.	p.m.	
		Chapter 5 5 — Total	p.m.	p.m.	
		TITLE 5 — TOTAL	1 842 500	1 372 000	2 119 346
TITLE 6		CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT			
Chap. 6 1		*Repayment of miscellaneous expenditure*			
	6 1 0	Repayment of expenditure incurred on behalf of another institution			
	6 1 0 1	Repayment of expenditure incurred on behalf of another institution	387 300	1 000	419
	6 1 0 2	Repayment of social expenditure incurred on behalf of another institution (1)	141 622		
		Chapter 6 1 — Total	528 922	1 000	419
		TITLE 6 — TOTAL	528 922	1 000	419
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*			
	9 0 0	Repayment of value added tax	800 000	800 000	1 880 785
	9 0 2	Lump-sum payments from political groups for telephone and postal charges	200 000		

(1) This represents the total contributions (staff and rental) by the European institutions in Luxembourg to the cost borne by the institution for the Early Childhood Centre. The appropriations are entered as *pro forma* revenue. *Pro forma* appropriations corresponding to this revenue are entered under Article 1 6 3 in the statement of expenditure in the other sections of the general budget (except for the EIB).

PARLIAMENT

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
Chap. 9 0 *(cont'd)*	9 0 4	Salaries	200 000		
	9 0 5	Surpluses from canteens, restaurants and staff shop	90 000		
	9 0 6	Miscellaneous	50 000		
		Chapter 9 0 — Total	1 340 000	800 000	1 880 785
Chap. 9 1		*(Voluntary) contribution by members to a retirement pension scheme*	365 500	160 000	851 216
		Chapter 9 1 — Total	365 500	160 000	851 216
		TITLE 9 — TOTAL	1 705 500	960 000	2 732 001
		GRAND TOTAL	**22 935 105**	**19 233 000**	**19 128 560**

PARLIAMENT

EXPENDITURE

General summary of appropriations (1985 and 1984) and outturn (1) (1983)

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	44 751 000	43 427 000	36 598 316,32
11	STAFF	114 877 879	102 633 770	98 582 922,52
12	ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER	2 005 956	2 602 832	2 438 435,27
13	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	8 600 000	6 500 000	8 024 237,05
14	SOCIO-MEDICAL INFRASTRUCTURE	549 500	437 800	405 167,45
15	GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF	629 110	619 292	379 147,07
16	EXPENDITURE ON SOCIAL WELFARE	263 494	293 600	307 665,76
	Title 1 — Total	**171 676 939**	**156 514 294**	**146 735 891,44**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	24 500 000	23 470 000	22 048 053,—
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	7 577 075	8 769 610	6 324 797,42
23	CURRENT ADMINISTRATIVE EXPENDITURE	5 905 000	6 598 400	5 525 685,73
24	ENTERTAINMENT AND REPRESENTATION EXPENSES	182 000	352 000	177 534,38
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	400 000	398 000	573 441,85
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	150 000	270 000	38 999,36
27	EXPENDITURE ON PUBLISHING AND INFORMATION	7 960 000	10 553 000	13 447 712,52
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	3 628 500	3 543 000	2 645 749,56
	Title 2 — Total	**50 302 575**	**53 954 010**	**50 781 973,82**

(1) The figures shown comprise the outturn settled as at 31 December 1983 plus appropriations carried forward.

PARLIAMENT

General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	7 449 000	27 234 500	14 400 351,78
	Title 3 — Total	**7 449 000**	**27 234 500**	**14 400 351,78**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	6 348 978	1 425 000	0,—
10 1	CONTINGENCY RESERVE	2 000 000	—	0,—
	Title 10 — Total	**8 348 978**	**1 425 000**	**0,—**
	GRAND TOTAL	**237 777 492**	**239 127 804**	**211 918 217,04**

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries Non-differentiated appropriations	p.m.	p.m.	0,—
1001	Residence allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1002	Family allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1003	Representation allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1004	Travel and subsistence allowances; attendance at meetings and associated expenditure Non-differentiated appropriations	17 500 000	13 870 000	14 494 811,58
1005	Special travel expenses in the exercise of the parliamentary mandate Non-differentiated appropriations	200 000	272 000	148 986,72
1006	Allowance to cover expenditure resulting from the activities of members in their capacity as members of the European Parliament other than activities covered by Item 1005 Non-differentiated appropriations	9 942 000	9 454 000	8 317 077,02
	Article 100 — Total	27 642 000	23 596 000	22 960 875,32

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	This item is to finance the salaries of the members of the European Parliament which should be provided through the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for members of other Community institutions.
1001	This appropriation has been entered with a view to forthcoming decisions on the payment of members' salaries on a Community basis.
1002	See remarks against Item 1001.
1003	See remarks against Item 1001.
1004	This appropriation has been calculated on the basis of current regulations for the refund of travel and subsistence expenses. It covers 13 part-sessions and is based on an increase in rates of approximately 6,7 % (and allows approximately 500 000 ECU for Spanish and Portuguese members to attend meetings in the last quarter of the year). Breakdown of appropriation : — part-sessions 6 500 000 — Brussels meetings 7 600 000 — meetings elsewhere 2 500 000 — delegations 900 000 Total 17 500 000
1005	This appropriation is to cover a maximum annual sum of 2 500 ECU that should be made available for travel in the Member States outside the meeting places in the Community to enable the members to discharge their duties. Missions to Spain and Portugal, countries which have applied for membership, may, with the President's approval, be covered by these appropriations.
1006	This appropriation replaces the allowance previously entered for activities directed at the electorate (part of Item 1005) and the allowance intended to cover secretarial costs and general costs (part of Article 106) (Bureau decision of 18 and 19 October 1982).

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
101	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations	567 000	569 000	392 765,66
102	***Temporary allowances***			
	Non-differentiated appropriations	—	—	0,—
103	***Pensions***			
1030	Retirement pensions			
	Non-differentiated appropriations	450 000	250 000	0,—
1031	Invalidity pensions			
	Non-differentiated appropriations	35 000	p.m.	0,—
1032	Survivors' pensions			
	Non-differentiated appropriations	470 000	260 000	245 167,25
	Article 103 — Total	955 000	510 000	245 167,25
105	***Language courses for members***			
	Non-differentiated appropriations	310 000	400 000	213 305,34
106	***Members' secretarial expenses***			
	Non-differentiated appropriations	14 952 000	15 373 000	12 786 202,75
109	***Provisional appropriations to cover the allowances of members***			
	Non-differentiated appropriations	325 000	2 979 000	0,—
	CHAPTER 10 — TOTAL	44 751 000	43 427 000	36 598 316,32

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
101	This appropriation is intended to cover accident and sickness insurance and other social charges in respect of members. Breakdown of appropriation : — accident insurance (Bureau decision of 20 October 1958) 110 000 — sickness insurance (Article 20 of the rules on members expenses and allowances) 70 000 — life assurance (enlarged Bureau decision of 18 June 1975) 350 000 — loss and theft insurance (Bureau decision of 19 January 1978) 12 000 — repatriation insurance 25 000 Total 567 000 The administration will provide the information necessary to avoid double payment of allowances.
103	
1030	Bureau decision of 24 and 25 May 1982.
1031	Bureau decision of 24 and 25 May 1982.
1032	Enlarged Bureau decision of 29 April 1980.
106	This appropriation is to cover the cost of recruiting secretarial, research and other assistants.

PARLIAMENT

CHAPTER 11 — STAFF

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 11				
110	***Officials and temporary staff holding a post provided for in the establishment plan***				
1100	Basic salaries	Non-differentiated appropriations	79 657 319	70 622 870	66 459 532,37
1101	Family allowances	Non-differentiated appropriations	6 749 377	5 932 330	5 854 123,56
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	Non-differentiated appropriations	10 345 618	10 593 430	9 630 859,58
1103	Secretarial allowances	Non-differentiated appropriations	863 568	877 000	802 069,57
		Article 110 — Total	97 615 882	88 025 630	82 746 585,08
111	***Other staff***				
1110	Auxiliary staff	Non-differentiated appropriations	2 500 000	2 500 000	2 558 593,87
1111	Auxiliary interpreters	Non-differentiated appropriations	p.m.	p.m.	0,—
1112	Local staff	Non-differentiated appropriations	p.m.	p.m.	0,—
1113	Special advisors	Non-differentiated appropriations	p.m.	p.m.	14 187,61
		Article 111 — Total	2 500 000	2 500 000	2 572 781,48

PARLIAMENT

CHAPTER 11 — STAFF

Article Item	Remarks
110	
1100	This appropriation is entered for basic salaries of officials and, against the following items, to cover the related allowances. It is calculated on the basis of the 1985 establishment plan attached taking account of the posts for which the recruitment procedure has not yet been completed. Breakdown of appropriation : — 2 751 posts that are filled 77 053 760 — 158 vacant posts (64 to be filled) 1 718 559 — 32 posts planned for 1985 885 000 Total 79 657 319
1101	Family allowances include (Article 67 of the Staff Regulations of officials of the European Communities): head of household allowance, dependent child allowance and allowance for other dependent persons and education allowance for officials and temporary staff.
1102	This appropriation is to cover allowances that are paid to officials fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations of officials of the European Communities.
1103	This appropriation is to cover allowances that are granted to officials in category C employed as shorthand-typists and typists.
111	
1110	This appropriation covers the remuneration of staff recruited : (a) to replace officials temporarily unable to perform their duties 1 450 000 (b) to strengthen the staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers) 1 050 000 Total 2 500 000 This appropriation is calculated in the light of experience and average statistical data for recent years, having regard, in particular, to the staff requirements during part-sessions and the increase in the salaries of auxiliary staff recruited during part-sessions.
1113	The appropriation is entered Article 260.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
112	***Pensions, severance grants and unemployment insurance***			
1123	Severance grants Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 112 — Total	p.m.	p.m.	0,—
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations	2 143 858	2 162 200	1 966 129,35
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	668 730	600 640	430 740,68
	Article 113 — Total	2 812 588	2 762 840	2 396 870,03
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	28 500	28 500	18 980,24
1141	Annual leave travel expenses Non-differentiated appropriations	1 038 500	1 061 600	1 084 770,27
1142	Housing and transport allowances Non-differentiated appropriations	—	—	0,—
1143	Fixed entertainment allowances Non-differentiated appropriations	76 000	76 000	65 680,88
1144	Fixed travel allowances Non-differentiated appropriations	37 000	37 000	29 331,90
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	30 000	28 000	27 695,71
1146	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	19 200	19 200	18 391,80
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 114 — Total	1 229 200	1 250 300	1 244 850,80

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
113	
1130	This appropriation is to cover the cost of the institution's contribution to the joint sickness insurance scheme.
1131	This appropriation is to cover the risk to staff of accidents and occupational diseases and to meet any expenditure not covered by the insurance.
114	
1140	Provision is made for the payment of these grants in Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities.
1141	Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave (Article 8 of Annex VII to the Staff Regulations of officials of the European Communities).
1143	Fixed entertainment allowances pursuant to Article 14 of Annex VII to the Staff Regulations of officials of the European Communities.
1144	Fixed travel allowances pursuant to Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.
1145	Under the third subparagraph of Article 70 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) and Article 85 of the implementing provisions, a special indexed allowance is granted to accounting officers, assistant accountant officers or administrators of advance funds.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
115	***Overtime***			
	Non-differentiated appropriations	525 000	500 000	816 868,93
116	***Salary weightings***			
	Non-differentiated appropriations	p.m.	p.m.	2 514 854,25
117	***Supplementary services***			
1170	Interpreters and conference technicians			
	Non-differentiated appropriations	5 800 000	3 305 000	5 595 208,80
1171	Freelance proof-readers			
	Non-differentiated appropriations	—	—	0,—
1172	Other services and work sent out for translation and typing			
	Non-differentiated appropriations	750 000	700 000	694 903,15
	Article 117 — Total	6 550 000	4 005 000	6 290 111,95
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration of officials and other staff			
	Non-differentiated appropriations	3 645 209	3 590 000	0,—
	Article 119 — Total	3 645 209	3 590 000	0,—
	CHAPTER 11 — TOTAL	114 877 879	102 633 770	98 582 922,52

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
115	**Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D grade officials with reference to their basic salaries.** **Breakdown of appropriation :** **— flat-rate payments for drivers and switchboard operators** 285 000 **— payments at the hourly rate for overtime not recuperated by compensatory leave by other staff in categories C and D** 240 000 **Total** 525 000
116	**This article is intended to cover the payment of the weightings in accordance with the relevant decisions taken by the Council.**
117	
1170	**Rules governing interpreters pursuant to the Bureau decision of 16 February 1983.**
1172	**Other staff paid on a freelance basis for translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers.** **The increase is due to the increased number of pages of the Verbatim Report of Proceedings, which are mainly translated by outside translators.**
119	
1190	**This appropriation is provisional and can be used only after transfer to operational articles and items. It is intended to cover the impact of any salary adjustments decided by the Council in 1984 and 1985.**

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***			
	Non-differentiated appropriations	135 000	337 000	352 487,87
121	***Travel expenses (including members of family)***			
1211	Travel expenses for staff			
	Non-differentiated appropriations	33 000	46 000	19 913,42
	Article 121 — Total	33 000	46 000	19 913,42
122	***Installation, resettlement and transfer allowances***			
1221	Installation, resettlement and transfer allowances for staff			
	Non-differentiated appropriations	900 000	750 000	783 992,21
	Article 122 — Total	900 000	750 000	783 992,21
123	***Removal expenses***			
1231	Removal expenses for staff			
	Non-differentiated appropriations	350 000	400 000	246 225,58
	Article 123 — Total	350 000	400 000	246 225,58
124	***Temporary daily subsistence allowances***			
	Non-differentiated appropriations	250 000	522 832	549 960,64

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
120	This appropriation covers the cost of publication, of calling candidates for competitions, the hire of rooms and machines, etc., and recruitment medical examinations.
121	
1211	This appropriation is to cover the travel expenses of officials on entering or leaving the service or on transfer.
122	
1221	This appropriation is intended to cover two months' basic salary for officials who are heads of household and to one months' basic salary for others. They are paid to staff obliged to change their place of residence upon taking up their duties, on leaving the service or upon transfer to a new place of work. This increase is due : — firstly, to the increase in the number of staff and — secondly, to the evolution of salary scales.
123	
1231	This appropriation covers removal expenses for the staff referred to in Item 1221. The increase is due : — firstly, to the increase in the number of staff and — secondly, to the increase in the prices charged by removal contractors.
124	Newly-recruited staff are entitled to daily allowances for a limited period (Article 10 of Annex VII to the Staff Regulations of officials of the European Communities). Reappropriation takes account of staff to be recruited during the 1985 financial year.

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1250	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	p.m.	72 000	485 855,55 (1)
1252	Allowances for staff whose service is terminated (Regulation (Euratom, ECSC, EEC) No 2530/72) Non-differentiated appropriations	155 000	185 000	
1254	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 2150/82) Non-differentiated appropriations	136 000	173 000	
1255	Allowances on definitively leaving the service Non-differentiated appropriations	p.m.		
	Article 125 — Total	291 000	430 000	485 855,55
129	***Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations	46 956	117 000	0,—
	CHAPTER 12 — TOTAL	2 005 956	2 602 832	2 438 435,27

(1) Amount common to items 1250, 1252 and 1254.

PARLIAMENT

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
125	
1255	*New item* Enlarged Bureau decision of 4 July 1984 concerning allowances for staff of political groups whose service is terminated after that date. The purpose of this item is to ensure a minimum level of social security cover, to which temporary staff who have been engaged for an indefinite period to carry out duties of a permanent nature should be entitled.
129	The allowances paid under this chapter may be adjusted in the light of decisions on salary increases.

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses for staff Non-differentiated appropriations	8 600 000	6 500 000	8 024 237,05
1302	Special equipment for missions Non-differentiated appropriations	—	—	0,—
	Article 130 — Total	8 600 000	6 500 000	8 024 237,05
	CHAPTER 13 — TOTAL	8 600 000	6 500 000	8 024 237,05
	CHAPTER 14			
140	***Restaurants and canteens***			
1401	Current operating expenses of the restaurants and canteens Non-differentiated appropriations	274 500	361 500	339 887,34

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	
1301	The scale of this appropriation to cover staff mission and travel expenses is due notably to the large number of missions between the three places of work, to the increase in the activities of Parliament and to the rise in travel and subsistence expenses. Breakdown of appropriation : — 13 part-sessions 5 184 000 — Brussels meetings 1 422 000 — meetings elsewhere 1 282 000 — Luxembourg 112 000 — delegations 600 000 Total 8 600 000
140	
1401	*Former Article 140* This appropriation is necessary to ensure satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg. Breakdown of appropriation : — participation by the Parliament in the costs of the restaurants : — EIB and the bar in the New Chamber building 30 800 — in Strasbourg 18 300 — in Brussels 168 600 — equipment renewal and normal maintenance costs 56 800 Total 274 500 Staff costs for the other restaurants in Luxembourg (*Schuman, Wagner* buildings), amounting to 818 259 ECU, are covered by Items 1100, 1101, 1102, 1130 and 1131. Reusable revenue from these restaurants amounting to an estimated 90 000 ECU will be entered in the revenue section.

PARLIAMENT

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
140	*(cont'd)*			
1401	*(cont'd)*			
1402	Parliamentary association			
	Non-differentiated appropriations	200 000		
	Article 140 — Total	474 500	361 500	339 887,34
141	*Medical service*			
	Non-differentiated appropriations	75 000	76 300	65 280,11
	CHAPTER 14 — TOTAL	549 500	437 800	405 167,45

PARLIAMENT

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

Article Item	Remarks		
140	*(cont'd)*		
1401	*(cont'd)*		
	Budget :		
	— Expenditure :		
	— staff expenditure (exclusively as provided for under the Staff Regulations)		818 260
	— staff operating expenditure		700 492
	— subsidies (amounts paid to management companies)		217 700
	— investment expenditure		21 650
		Total	1 758 102
	— Revenue :		
	— direct and indirect European Parliament subsidies		1 660 536
	— net proceeds of sales		97 566
		Total	1 758 102
1402	*New item*		
	Financial contribution to the Parliamentary association.		
	Budget :		
	— Expenditure :		
	— staff expenditure		...
	— operating/administrative expenditure		...
	— grants and subsidies (excluding investments)		...
	— investment expenditure		...
		Total	...
	— Revenue :		
	— allocation from the European Parliament		200 000
		Total	200 000
141	This appropriation covers the purchase of medical sundries and pharmaceutical products for the medical service at the three places of work, the cost of annual medical check-ups and of the procedures connected with the granting of invalidity pensions.		

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution***			
	Non-differentiated appropriations	150 000	200 000	104 558,30
151	***Language courses, retraining, further training and information for staff***			
1510	Professional training in general			
	Non-differentiated appropriations	221 110	419 292 (1)	274 588,77 (1)
1511	Language courses			
	Non-differentiated appropriations	250 000		
1512	Further training in the context of mobility			
	Non-differentiated appropriations	p.m.		
1513	Educational and technical material for professional training			
	Non-differentiated appropriations	8 000		
	Article 151 — Total	479 110	419 292	274 588,77
	CHAPTER 15 — TOTAL	629 110	619 292	379 147,07
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	10 000	22 500	8 706,62
161	***Social contacts between staff***			
	Non-differentiated appropriations	47 742	51 100	39 911,50

(1) Amount common to Items 1510, 1511, 1512 and 1513.

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
150	This appropriation covers the payment of an allowance to trainees, and accident and sickness insurance during courses. It also covers travel expenses and any allowances paid.
151	This appropriation covers expenditure on language and technical courses in the institution and courses abroad, teaching materials, management courses, private study courses, the library and courses in preparation for new duties, but above all on further training of staff with a view to the office automation and data-processing equipment to be procured.
1510	*New item*
1511	*New item*
1512	*New item*
1513	*New item*
160	This appropriation is to cover action taken in respect of officials and other servants in particularly difficult situations (Article 76 of the Staff Regulations of officials of the European Communities).
161	This appropriation is to provide financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc.

PARLIAMENT

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
162	***Other welfare expenditure***			
1620	Other expenditure Non-differentiated appropriations	205 752	220 000	259 047,64
1621	Fitting-out of an inter-Community sports centre Non-differentiated appropriations	p.m.	p.m.	
	Article 162 — Total	205 752	220 000	259 047,64
163	***Early Childhood Centre***			
1630	Rental and charges Non-differentiated appropriations	(p.m.)		
1631	Operating expenditure Non-differentiated appropriations	p.m.		
1632	Staff expenditure Non-differentiated appropriations	(p.m.)		
	Article 163 — Total	p.m.		
	CHAPTER 16 — TOTAL	263 494	293 600	307 665,76
	Title 1 — Total	**171 676 939**	**156 514 294**	**146 735 891,44**

PARLIAMENT

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Remarks
162	
1620	This appropriation is to cover all other aid and subsidies for the staff and their families, e.g. for the *crèche*, day nurseries, holiday camps, domestic help, legal assistance, etc. It also includes a subsidy to the Staff Committee. Financial contribution to inter-institutional social activities in Luxembourg and Brussels.
1621	This appropriation is to cover the rental and fitting-out of sports halls and grounds for the use of staff clubs. For the moment there is no inter-Community sports centre.
163	*New article* The appropriations of this article which fall in Chapter 100 may be transferred as soon as the Bureau has taken a final decision on the Early Childhood Centre.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 20			
200	*Rent*			
2000	Rent			
	Non-differentiated appropriations	16 559 025	15 300 000	14 384 509,11

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks		
200			
2000	This appropriation breaks down as follows:		
	— Luxembourg:		
	— Tower building	1 387 356	
	— *Schuman* building	2 836 598	
	— *Wagner* building	955 014	
	— EIB (or other building)	390 521	
	— new chamber	504 284	
	— NE annexe	47 750	
	— *Senningerberg* building	192 300	
	— *Plaetis* building	3 125	
	— *Kinderhorte*	329 277	
			6 646 225
	— Strasbourg:		
	— palais de l'Europe	450 608	
	— IPE	4 436 646	
			4 887 254
	— Brussels:		
	— *Belliard* building	3 532 670	
	— *Empereur* building	54 882	
	— *St.-Jean* building	61 235	
	— *Remorqueur* building	188 583	
	— *Albertine* garage	4 828	
	— *Ardenne* building	500 835	
			4 343 033

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
200	*(cont'd)*				
2000	*(cont'd)*				
2001	Deposits	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 200 — Total	16 559 025	15 300 000	14 384 509,11
201	***Insurance***	Non-differentiated appropriations	61 900	80 000	61 366,51
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	2 002 725	2 050 000	1 960 161,10
203	***Cleaning and maintenance***	Non-differentiated appropriations	3 176 650	3 600 000	3 312 162,33
204	***Fitting-out of premises***	Non-differentiated appropriations	1 108 650	750 000	900 213,51

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
200	*(cont'd)*		
2000	*(cont'd)*		
	— External offices :		
	— Athens	23 265	
	— Bonn	35 548	
	— Copenhagen	16 583	
	— Dublin	47 490	
	— The Hague	33 945	
	— London	268 888	
	— Paris	216 012	
	— Rome	20 782	
	— other premises	20 000	
			682 513
	Total		16 559 025
	The rental is calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living or to construction costs.		
202	This appropriation takes account of the rise in electricity and heating charges.		
	Breakdown of appropriation :		
	— Luxembourg		1 270 360
	— Strasbourg		256 500
	— Brussels		358 830
	— external offices and other places		117 035
		Total	2 002 725
203	This appropriation takes account of the rise in associated costs.		
	Breakdown of appropriation :		
	— Luxembourg		1 389 200
	— Strasbourg		1 063 250
	— Brussels		639 600
	— external offices and other places		84 600
		Total	3 176 650
204	This appropriation is to cover foreseeable current expenditure.		

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	1 412 050	1 570 000	1 291 200,98
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
207	***Construction of buildings***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	179 000	120 000	138 439,46
	CHAPTER 20 — TOTAL	24 500 000	23 470 000	22 048 053,—
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines			
	Non-differentiated appropriations	p.m.	50 000	146 299,17
2201	Replacement of office machines			
	Non-differentiated appropriations	p.m.	167 000	152 289,66
2202	Hire of office machines			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines			
	Non-differentiated appropriations	150 000	195 000	131 471,85
	Article 220 — Total	150 000	412 000	430 060,68
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	200 000	218 000	185 234,77

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
205	This appropriation covers essentially the costs of caretaking and surveillance in respect of buildings occupied by Parliament at its three habitual places of work and the external offices. Breakdown of appropriation : — Luxembourg 500 100 — Strasbourg 416 800 — Brussels 443 450 — external offices 51 700 Total 1 412 050
209	This appropriation is to cover other current expenditure on buildings not specifically provided for in the other articles in Chapter 20.
220	
2200	This item is for the purchase of additional office machinery for the Secretariat and the political groups in Luxembourg, Strasbourg and Brussels.
2203	The considerable size of the appropriation is explained by the installation of electronic office machinery.
221	
2210	This appropriation is to cover in particular the purchase of specialized furniture.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
221	*(cont'd)*				
2211	Replacement of furniture	Non-differentiated appropriations	50 000	77 000	108 640,03
2212	Hire of furniture	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	Non-differentiated appropriations	10 000	10 000	5 920,39
	Article 221 — Total		260 000	305 000	299 795,19
222	***Technical equipment and installations***				
2220	New purchases of technical equipment and installations	Non-differentiated appropriations	477 500	625 000	1 283 559,94
2221	Replacements of technical equipment and installations	Non-differentiated appropriations	250 400	280 000	426 833,85

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
221	*(cont'd)*	
2211	This appropriation is to cover the replacement of part of the furniture which has been in service for at least 15 years and can no longer be repaired.	
	Breadown of appropriation :	
	— desks	20 600
	— typing tables	10 300
	— swivel chairs	6 700
	— visitors' chairs	8 200
	— sundry	4 200
	Total	50 000
222		
2220	This appropriation is to cover the purchase of additional technical installations and equipment.	
	Breakdown of appropriation :	
	— DG I : archives	30 000
	— DG IV :	
	— conferences	248 000
	— buildings	43 000
	— telephones	58 000
	— equipment	98 500
	Total	477 500
2221	This appropriation is to cover the renewal of certain equipment for the print shop, the archives, the telephone service and the canteens and staff shops.	
	Breakdown of appropriation :	
	— DG I : printing, archives	129 200
	— DG III : audio-visual	44 000
	— DG IV :	
	— telephones	30 500
	— buildings	9 900
	— equipment	36 800
	Total	250 400

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
222	*(cont'd)*			
2222	Hire of technical equipment and installations Non-differentiated appropriations	823 125	864 500	1 260 169,10
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	671 500	547 000	458 809,37
	Article 222 — Total	2 222 525	2 316 500	3 429 372,26
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	25 000	14 258,98
2231	Replacement of vehicles Non-differentiated appropriations	130 000	177 000	151 092,—
2232	Hire of vehicles Non-differentiated appropriations	367 000	270 000	349 438,69
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	384 000	345 000	382 605,50
	Article 223 — Total	881 000	817 000	897 395,17
224	***Equipment, operating costs and services relating to data-processing***			
2240	New purchases Non-differentiated appropriations	1 539 000	1 356 000	115 763,64

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
222	*(cont'd)*		
2222	This appropriation breaks down as follows:		
	— telephone equipment		503 125
	— reprography equipment		200 000
	— 38 telecopiers		99 000
	— specific technical material		21 000
		Total	823 125
2223	Maintenance of equipment (including audio-visual).		
223			
2231	This appropriation is to cover the replacement of eight cars, one small truck and one large truck.		
2232	This appropriation is to cover the hire of cars, taxis and coaches in places where meetings are held.		
2233	This appropriation is requested to commensurate with the increase in maintenance costs.		
224			
2240	This appropriation is intended to cover:		
	— purchase of data-processing equipment and basic software for the operation of applications whose development or extension is proposed for 1985 in the data-processing plan (the equipment includes principally terminals, microcomputers, mini-computers and communications equipment (modems))		291 000
	— purchase of office automation equipment, principally stand-alone word processing machines with the telecommunications equipment (modems) to allow them to be interconnected (these systems are located in various departments and complement the multi-terminal equipment installed in the typing pools; they are multi-function)		648 000
	— purchase of computer and office automation equipment for the political groups (this equipment includes essentially stand-alone word processing systems, their telecommunication links and some computer terminals)		600 000
		Total	1 539 000

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
224	*(cont'd)*			
2241	Replacements Non-differentiated appropriations	150 000	p.m.	
2242	Hire and maintenance of equipment Non-differentiated appropriations	1 252 000	520 310	283 184,69
2243	Development and maintenance of applications Non-differentiated appropriations	452 000	2 416 800	232 492,37
2244	Interrogation of data bases Non-differentiated appropriations	35 000	28 000	13 390,26
	Article 224 — Total	3 428 000	4 321 110	644 830,96
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	161 300	145 000	139 374,33

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
224	*(cont'd)*		
2241	This appropriation is intended to cover :		
	— replacement of terminals and control units purchased in 1979 and 1980		50 000
	— replacement by new stand-alone systems identical to those in Item 2240 of the old word-processing equipment purchased in 1979, 1980 and 1981 from appropriations in Article 222		100 000
		Total	150 000
2242	This appropriation is intended to cover :		
	— hire and maintenance of data-processing equipment and basic software for the applications provided for in 1985 (hire of the central computer and its software, increase in its capacity, maintenance of terminals and work-stations purchased, hire of additional equipment		604 000
	— hire and maintenance of document production (photocomposition) and word processing systems :		
	— hire of a multi-terminal word-processing system in the typing pools		
	— maintenance of stand-alone word-processing systems (see Item 2240 and a photocomposition system)		648 000
	— hire and maintenance of equipment for the political groups		p.m.
		Total	1 252 000
2243	This appropriation is intended to cover :		
	— outside assistance (service bureaux and data-processing consultants) for the maintenance of existing applications (analysis of modifications, programming, de-bugging; this covers work in addition to that carried out by internal staff)		62 000
	— outside assistance for the introduction of new applications and extension of existing projects (feasibility studies, analysis, programming, de-bugging; this covers work in addition to that carried out by internal staff)		215 000
	— outside assistance for the analysis of documents and their entry on magnetic media for the creation and updating of data-bases (these appropriations cover principally the internal documentation system whose development is to start in 1984, including European Parliament documents entered on the Celex system)		175 000
	— outside assistance for the running of applications on computers outside the premises of the European Parliament with equipment and staff belonging to service bureaux		p.m.
		Total	452 000
2244	This appropriation is to cover the cost of accessing bibliographic data bases and data banks.		
225			
2250	This appropriation is essential for the extension and renewal of general reference works and for keeping the library stock, in particular official publications, up to date, as well as for the acquisition of books in Greek.		
	Breakdown of appropriation :		
	— library		110 000
	— translation		51 300
		Total	161 300

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
225	*(cont'd)*			
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	12 000	10 500	11 219,01
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	179 250	161 000	180 833,95
2253	Subscriptions to news agencies Non-differentiated appropriations	270 000	270 000	276 915,87
2254	Binding and upkeep of library books Non-differentiated appropriations	13 000	11 500	15 000,—
	Article 225 — Total	635 550	598 000	623 343,16
	CHAPTER 22 — TOTAL	7 577 075	8 769 610	6 324 797,42
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	1 500 000	1 750 000	1 484 559,96

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2251	This appropriation is to cover the purchase of microforms and microfilms.
2252	This appropriation is to cover subscriptions to the more important newspapers and periodicals. Breakdown of appropriation : — newspaper subscriptions 28 500 — newspapers and periodicals — library 118 000 — subscriptions technical departments and translation 17 750 — subscriptions for press assessments 15 000 Total 179 250
2253	This appropriation is to cover subscriptions to news agencies (AEP, ANSA, Belga, DPA, Reuter, Press Association) and the cost of teleprinter messages and information bulletins.
230	This appropriation is for the purchase of paper, envelopes, office supplies, supplies for the printing shop, reproduction, etc. Breakdown of appropriation : — offset paper 683 000 — writing and office material 507 000 — material for printing 185 000 — duplicating paper 85 000 — audio-visual equipment 40 000 Total 1 500 000

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
231	***Postal charges and telecommunications***			
2310	Postage on correspondence and delivery charges Non-differentiated appropriations	685 000	1 117 000	525 169,94
2311	Telephone, telegraph, telex, television Non-differentiated appropriations	2 300 000	3 052 900	1 980 261,24
	Article 231 — Total	2 985 000	4 169 900	2 505 431,18
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	10 000	15 000	10 144,32
2321	Exchange losses Non-differentiated appropriations	1 000 000	p.m.	904 929,61
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	25 000,—
	Article 232 — Total	1 010 000	15 000	940 073,93
233	***Legal expenses*** Non-differentiated appropriations	69 000	69 000	53 572,65
234	***Damages*** Non-differentiated appropriations	p.m.	p.m.	13 430,43

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks		
231			
2310	This appropriation breaks down as follows:		
	— Luxembourg		269 000
	— Strasbourg		134 000
	— Brussels and elsewhere		90 000
	— press offices		179 000
	— packages, customs clearance		13 000
		Total	685 000
2311	This appropriation is to cover the fixed costs for telephone rental and the charges for communications by telephone and for telegraph and telex communications.		
	Breakdown of appropriation:		
	— Luxembourg	531 300	
	— Strasbourg	635 300	
	— Brussels	832 100	
	— external offices	124 700	
			2 123 400
	— the rental of telephone lines, cross-connections between building and data-processing connections		p.m.
	— teleprinter costs		176 600
		Total	2 300 000
232			
2321	All exchange differences except for differences arising from the revaluation of the ECU (i.e. transfers of funds from one bank account to another, payments abroad, in particular to officials of members of the European Parliament, including exchange losses connected with *status quo* payments under Items 1004 and 1006 and Article 106).		
233	This appropriation is to cover the various expenses and costs incurred as a result of legal proceedings.		

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	50 000	75 500	45 583,90
2351	Uniforms and working clothes Non-differentiated appropriations	80 000	130 000	140 525,53
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	p.m.	173 000	137 097,72
2353	Departmental removals and associated handling Non-differentiated appropriations	145 000	115 000	124 252,39
2354	Petty expenses Non-differentiated appropriations	50 000	85 000	65 158,04
2359	Other operating expenditure Non-differentiated appropriations	16 000	16 000	16 000,—
	Article 235 — Total	341 000	594 500	528 617,58
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(2 500 000)	(2 447 390)	
2391	Joint Interpreting Service Non-differentiated appropriations	p.m.	p.m.	0,—
2393	Automated Legal Information Service Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	5 905 000	6 598 400	5 525 685,73

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
235		
2350	This appropriation is to cover costs connected with insurance not specifically provided for under another heading. Breakdown of appropriation : — insurance premiums in respect of the transport of equipment (interpretation, television equipment, etc.) and also theft and loss insurance premiums for members and officials — treasury insurances Total	 43 000 7 000 50 000
2351	This appropriation is intended to cover : — the purchase of uniforms for ushers, messengers and drivers, — the purchase of working clothes, — maintenance and cleaning of clothing.	
2354	This appropriation is to cover various minor items of expenditure.	
2359	This appropriation is to cover the contribution to the secretarial expenses of the President's Office.	
239		
2390	*Pro forma* entry to cover services of the Office for Official Publications. The actual appropriations to pay for the activities of the Office are entered in Annex II to Part A of the statement of expenditure in Section III 'Commission' of the general budget.	
2393	This appropriation is to cover a possible request from the Commission to the other institutions to participate in the costs of the automated Legal Information Service.	

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution			
	Non-differentiated appropriations	150 000	320 000	145 570,43
2401	Entertainment and representation expenses for staff			
	Non-differentiated appropriations	12 000	12 000	11 963,95
2402	Fund for expenses in accordance with Rule 18 of the Rules of Procedure of the European Parliament			
	Non-differentiated appropriations	20 000	20 000	20 000,—
	Article 240 — Total	182 000	352 000	177 534,38
	CHAPTER 24 — TOTAL	182 000	352 000	177 534,38
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	50 000	48 000	82 858,37
251	***Committee meetings***			
	Non-differentiated appropriations	—	—	0,—
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
	Non-differentiated appropriations	350 000	350 000	490 583,48
	CHAPTER 25 — TOTAL	400 000	398 000	573 441,85

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
240	
2400	This appropriation is to cover the entire cost of receptions arranged by the institution, together with the purchase of medals and representational items.
2401	This appropriation is to cover receptions given by the Secretariat.
250	This appropriation is to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.
255	This appropriation is to cover in particular expenditure connected with the organization of meetings outside the places of work, which are growing in number. The appropriation covers : — hire of room and equipment, — refreshments, — telephone, postage, — local transport, — sundries.

PARLIAMENT

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	150 000	270 000	38 999,36
	CHAPTER 26 — TOTAL	150 000	270 000	38 999,36
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	4 300 000	4 193 000	3 811 700,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	2 500 000	3 400 000	2 446 968,84
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	400 000	700 000	344 755,66
	Article 271 — Total	2 900 000	4 100 000	2 791 724,50
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events			
	Non-differentiated appropriations	420 000	690 000	6 844 288,02
2721	Expenditure on audio-visual information			
	Non-differentiated appropriations	340 000	1 570 000	0,—

PARLIAMENT

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
260	This appropriation is to cover studies for the political organs and for the administration contracted out to qualified experts, as well as expenditure of fees and associated costs of institutional legal proceedings.
270	This appropriation is to cover the costs of printing the texts which Parliament is required to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (Rules 17, 36 and 45) and of the Rules of Procedure of the ACP-EEC Consultative Assembly (budgets, written questions, minutes, notices).
271	
2710	This appropriation is to cover the cost of publishing the report of proceedings (provisional 'rainbow' edition and final edition in seven languages), the annual indexes to these reports, the report of proceedings of the ACP-EEC Consultative Assembly.
2719	This appropriation is to cover the publication of information material other than that printed by the Secretariat's own services. This appropriation is required to cover the cost of producing the monthly publication 'European Parliament', the basic brochure, specialized leaflets and other publications. It comprises : — publication and adaptation of the basic brochure, — printing of monthly brochure and distribution in the 10 member countries, — production of specialized brochures, leaflets, stickers, small posters, various publications, etc.
272	
2720	This appropriation is to cover expenditure arising from the organization of press conferences and invitations to journalists to attend part-sessions of the European Parliament, contributions to the operating costs of the International Press Centre in Brussels, European journalists' associations and other information expenses of the external offices.
2721	This appropriation covers the operating budget (technical services for radio-television stations, provision of films, video cassettes and slides, photo, ciné, audio, video expenses).

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
272	*(cont'd)*			
2722	Participation of the Communities in international exhibitions Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 272 — Total	760 000	2 260 000	6 844 288,02
	CHAPTER 27 — TOTAL	7 960 000	10 553 000	13 447 712,52
	CHAPTER 29			
290	***Subsidies to higher education institutions*** Non-differentiated appropriations	p.m.	p.m.	0,—
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations	128 500	110 000	104 190,54
2941	Grants for further training of conference interpreters Non-differentiated appropriations	50 000	58 000	43 221,56
2942	Grants for nationals of non-member countries Non-differentiated appropriations	150 000	200 000	126 153,73
	Article 294 — Total	328 500	368 000	273 565,83
299	***Other subsidies***			
2990	Subsidies and financial contributions towards the cost of group visits Non-differentiated appropriations	2 600 000	2 600 000	1 922 151,47
2991	Subsidies towards the cost of visits by 'opinion multipliers' from the Member States Non-differentiated appropriations	500 000	575 000	450 032,26

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
294	
2940	Robert Schuman scholarships granted to young persons from universities for research work within the Directorate-General for Research and Documentation, having regard to travel expenses previously charged to Item 1211.
2942	This appropriation is to enable: — nationals of third countries to make study visits to the Community, — the financing of cultural projects of European interest.
299	
2990	Subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits. Account has been taken of the increase in transport charges and the higher costs associated with groups of Greek visitors.
2991	Subsidies granted for visits by 'opinion multipliers' from the Member States, such as teaching staff, journalists, leading members of social and professional groups, representatives of political, trade union and industrial organizations, etc.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
299	*(cont'd)*			
2992	Subsidies and contributions to the information activities of local and regional authorities			
	Non-differentiated appropriations	200 000		
	Article 299 — Total	3 300 000	3 175 000	2 372 183,73
	CHAPTER 29 — TOTAL	3 628 500	3 543 000	2 645 749,56
	Title 2 — Total	**50 302 575**	**53 954 010**	**50 781 973,82**

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
299	*(cont'd)*
2992	*New item* This appropriation is intended to be used to secure the assistance of local and regional authorities, direct opinion multipliers with regard to the population, in order to disseminate on a large scale information on the role and activities of the European Parliament.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 37			
370	***Special expenditure of the European Parliament***			
3700	Expenditure on interparliamentary institutions stipulated in the ACP-EEC Convention of Lomé			
	Non-differentiated appropriations	50 000	1 000 000	748 644,93
3701	Expenditure on contacts between members of the European Parliament and members of the parliaments of third countries			
	Non-differentiated appropriations	150 000	700 000	114 530,53
3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey			
	Non-differentiated appropriations	p.m.	p.m.	0,—
3703	Expenditure on interparliamentary contacts set up under the association with Malta			
	Non-differentiated appropriations	p.m.	28 000	0,—
3705	Contribution to secretarial expenses of the political groups and expenses of the non-attached members			
	Non-differentiated appropriations	4 859 000	4 623 000	4 352 170,32
3706	Other political activities			
	Non-differentiated appropriations	2 390 000	2 274 000	2 142 006,—
3708	Contribution to the costs of preparations for the next European elections			
	Non-differentiated appropriations	p.m.	18 609 500	7 043 000,—
	Article 370 — Total	7 449 000	27 234 500	14 400 351,78
	CHAPTER 37 — TOTAL	7 449 000	27 234 500	14 400 351,78
	Title 3 — Total	**7 449 000**	**27 234 500**	**14 400 351,78**

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
370	
3700	This appropriation is to cover expenditure on the annual session of the ACP-EEC Consultative Assembly and the meetings of the Joint Committee and its working groups at Bujumbura in Burundi from 28 January to 2 February 1985.
3701	This appropriation is to cover expenditure incurred by contacts with members of Parliament from third countries.
3705	This appropriation is to cover a fixed minimum amount per group and a variable amount depending on the number of members and languages used.
3706	This appropriation is to cover activities other than those financed from Item 3705 as well as the political activities of the non-attached members.

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 100			
1000	Non-differentiated appropriations	6 348 978	1 425 000	0,—
1001	Non-differentiated appropriations	—	—	0,—
	CHAPTER 100 — TOTAL	6 348 978	1 425 000	0,—
	CHAPTER 101			
1010	Non-differentiated appropriations	2 000 000	—	0,—

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks			
1000	A reserve must be entered to cover possible needs relating to expenditure for:			
	Item	1004	Travel and subsistence allowances; attendance at meetings and associated expenditure	441 000
	Chapter	11	Staff	2 659 131
	Item	1255	Allowances on definitively leaving the service	105 000
	Item	1301	Mission expenses for staff	484 000
	Item	1512	Further training in the context of mobility	250 000
	Item	1631	Operating expenditure	148 847
	Article	204	Fitting-out of premises	2 000 000
	Item	3701	Expenditure on contacts between members of the European Parliament and members of parliaments of third countries	55 000
	Item	3705	Contribution to secretarial expenses of the political groups and expenses of the non-attached members	138 000
	Item	3706	Other political activities	68 000
			Total	6 348 978
1010	This is a general reserve for budgetary decisions by the second directly elected Parliament entailing expenditure that cannot be estimated at present.			

PARLIAMENT

CHAPTER 10 1 — CONTINGENCY RESERVE *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
10 1 1	Non-differentiated appropriations	—		0,—
	CHAPTER 10 1 — TOTAL	2 000 000	—	0,—
	Title 10 — Total	**8 348 978**	**1 425 000**	**0,—**
	GRAND TOTAL	**237 777 492**	**239 127 804**	**211 918 217,04**

PARLIAMENT

CHAPTER 10 1 — CONTINGENCY RESERVE *(cont'd)*

Article Item	Remarks

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter	Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension			
		— Council	6 150 000	6 074 000	4 991 054,71
		— accession	152 000		
		— Economic and Social Committee	1 418 140	1 350 000	1 104 999,75
		Article 4 0 0 — Total	7 720 140	7 424 000	6 096 054,46
	4 0 1	Staff contributions to the pension scheme			
		— Council	3 610 000	3 565 000	3 123 591,77
		— accession	90 000		
		— Economic and Social Committee	831 000	729 500	700 525,16
		Article 4 0 1 — Total	4 531 000	4 294 500	3 824 116,93
	4 0 2	Levy on remuneration			
		— Council	1 940 000	1 490 000	1 139 776,31
		— accession	52 000		
		— Economic and Social Committee	494 000	335 500	239 300,70
		Article 4 0 2 — Total	2 486 000	1 825 500	1 379 077,01
		Chapter 4 0 — Total	14 737 140	13 544 000	11 299 248,40
		TITLE 4 — TOTAL	14 737 140	13 544 000	11 299 248,40
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property			
		— Council	15 000	15 000	11 399,15
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 5 0 0 — Total	15 000	15 000	11 399,15

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
Chap. 50 *(cont'd)*	502	Proceeds from the sale of publications, printed works and films			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	1 000	1 000	74,84
		Article 502 — Total	1 000	1 000	74,84
		Chapter 50 — Total	16 000	16 000	11 473,99
Chap. 51		*Proceeds from letting and hiring*			
	510	Proceeds from hiring out furniture and equipment			
		— Council	—	—	0,—
		— Economic and Social Committee	p.m.	—	0,—
		Article 510 — Total	p.m.	p.m.	0,—
	511	Proceeds from letting immovable property and other charges connected with lettings			
	5110	Proceeds from letting immovable property			
		— Council	7 700	7 700	7 175,62
		— Economic and Social Committee	1 500	1 500	396,26
		Article 511 — Total	9 200	9 200	7 571,88
		Chapter 51 — Total	9 200	9 200	7 571,88
Chap. 52		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*			
	520	Revenue from investments, bank and other interest on the institution's accounts			
		— Council	700 000	1 100 000	555 501,78
		— Economic and Social Committee	200 000	225 000	134 630,07
		Article 520 — Total	900 000	1 325 000	690 131,85
		Chapter 52 — Total	900 000	1 325 000	690 131,85

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
Chap. 5 3		*Exchange gains*			
	5 3 0	Exchange gains			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 5 3 0 — Total	p.m.	p.m.	0,—
		Chapter 5 3 — Total	p.m.	p.m.	0,—
Chap. 5 5		*Transfer or purchase of pension rights by staff*			
	5 5 0	Transfer or purchase of pension rights by staff			
		— Council	p.m.	p.m.	
		— Economic and Social Committee	p.m.	p.m.	
		Article 5 5 0 — Total	p.m.	p.m.	
		Chapter 5 5 — Total	p.m.	p.m.	
		TITLE 5 — TOTAL	925 200	1 350 200	709 177,72
TITLE 6		CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE			
Chap. 6 1		*Repayment of miscellaneous expenditure*			
	6 1 0	Repayment of expenditure incurred on behalf of another institution			
	6 1 0 1	Repayment of other expenditure incurred on behalf of another institution			
		— Council	p.m.	p.m.	0,—
		— Economic and Social Committee	—	—	0,—
		Article 6 1 0 — Total	p.m.	p.m.	0,—

COUNCIL

Own resources *(cont'd)*

Title Chapter	Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
Chap. 6 1 *(cont'd)*	6 1 1	Repayment of expenditure incurred on behalf of one or more States			
	6 1 1 0	Contributions to be recovered from States having taken part in inter-governmental conferences	p.m.	p.m.	0,—
		Article 6 1 1 — Total	p.m.	p.m.	0,—
		Chapter 6 1 — Total	p.m.	p.m.	0,—
		TITLE 6 — TOTAL	p.m.	p.m.	0,—
TITLE 7		INTEREST ON LATE PAYMENTS AND FINES			
Chap. 7 0		*Interest on late payments*			
	7 0 0	Interest on late payments			
		— Council	—	—	0,—
		— Economic and Social Committee	p.m.	p.m.	0,—
		Article 7 0 0 — Total	p.m.	p.m.	0,—
		Chapter 7 0 — Total	p.m.	p.m.	0,—
		TITLE 7 — TOTAL	p.m.	p.m.	0,—
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*			
	9 0 0	Miscellaneous revenue			
		— Council	444 000	451 500	417 073,20
		— Economic and Social Committee	35 000	32 000	239 850,73
		Article 9 0 0 — Total	479 000	483 500	656 923,93
		Chapter 9 0 — Total	479 000	483 500	656 923,93
		TITLE 9 — TOTAL	479 000	483 500	656 923,93
		GRAND TOTAL	**16 141 340**	**15 377 700**	**12 665 350,05**
		of which, Council's own revenue	{ 12 866 700 294 000	12 703 200	10 245 572,54

COUNCIL

EXPENDITURE

General summary of appropriations (1985 and 1984) and outturn (1983)

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF	73 364 000	71 393 400	61 051 461,46
1 2	ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER	1 015 000	1 172 300	1 014 302,46
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	1 130 000	930 000	1 059 356,90
1 4	SOCIO-MEDICAL INFRASTRUCTURE	171 100	151 900	149 429,87
1 5	GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF	182 300	166 850	163 693,17
1 6	EXPENDITURE ON SOCIAL WELFARE	270 100	246 700	241 827,51
	Title 1 — Total	**76 132 500**	**74 061 150**	**63 680 071,37**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	12 066 500	12 148 660	10 660 261,88
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 352 700	1 522 760	1 999 171,68
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	12 388 400	12 205 450	10 954 328,13
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	375 000	330 000	321 697,22
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	7 185 000	6 020 000	7 521 864,69
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	54 000	70 000	105 807,02
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	3 170 000	3 347 800	4 300 130,78
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	5 034 200	32 600	26 644,43
	Title 2 — Total	**42 625 800**	**35 677 270**	**35 889 905,83**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	38 235 122	24 910 300	22 224 507,93
	Title 3 — Total	**38 235 122**	**24 910 300**	**22 224 507,93**

COUNCIL

General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	275 000	1 200 000	0,—
10 1	CONTINGENCY RESERVE	1 200 000	1 200 000	0,—
	Title 10 — Total	**1 475 000**	**2 400 000**	**0,—**
	GRAND TOTAL	**158 468 422**	**137 048 720**	**121 794 485,13**
	of which, Council's own expenditure	**132 611 900**	**112 138 420**	**99 569 977,20**

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 11			
110	***Official and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	52 395 000	51 230 000	45 613 712,62
1101	Family allowances Non-differentiated appropriations	6 290 000	6 150 000	4 752 711,72
1102	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	7 075 000	6 920 000	5 805 602,75
1103	Secretarial allowances Non-differentiated appropriations	634 000	623 000	548 170,10
	Article 110 — Total	66 394 000	64 923 000	56 720 197,19
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	160 000	147 500	376 324,30
1111	Auxiliary interpreters Non-differentiated appropriations	p.m.	p.m.	0,—
1112	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1113	Special advisers Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 111 — Total	160 000	147 500	376 324,30
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations	1 415 000	1 662 000	1 313 445,47

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Remarks
	The appropriations of this chapter are assessed on the basis of the Council's establishment plan for 1985. A 2 % standard abatement has been applied to all headings in this chapter.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is calculated on the basis of the list of posts.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto. This appropriation is to cover family allowances which include : (a) head of household allowance; (b) dependent child allowance; (c) education allowance.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is to cover allowances paid to officials fulfilling the conditions laid down in the said articles.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.
111	
1110	Conditions of employment of other servants, and in particular Article 3 and Title III thereof. Staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.).
113	
1130	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
113	*(cont'd)*			
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	410 000	400 000	301 901,64
	Article 113 — Total	1 825 000	2 062 000	1 615 347,11
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	49 000	36 800	42 252,84
1141	Annual leave travel expenses Non-differentiated appropriations	1 075 000	902 000	909 978,73
1142	Housing and transport allowances Non-differentiated appropriations	15 000	15 000	8 758,52
1144	Fixed local travel allowances Non-differentiated appropriations	31 000	31 000	25 501,98
1145	Special allowance for accounting officers and administrators of *imprest accounts* Non-differentiated appropriations	13 000	10 600	11 379,53
1147	Allowances for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	175 000	164 700	151 315,99
1149	Other allowances and repayments Non-differentiated appropriations	38 000	27 100	32 890,22
	Article 114 — Total	1 396 000	1 187 200	1 182 077,81
115	***Overtime*** Non-differentiated appropriations	800 000	582 000 (1)	786 433,23

(1) An appropriation of 50 000 ECU is entered in Chapter 10 0.

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
113	*(cont'd)*
1131	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation also covers expenditure (estimated at 60 000 ECU) in the event of non-intervention of insurance (Article 73).
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This is an estimated appropriation.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials and their families are entitled to repayment of travel expenses for themselves and their families from their place of posting to their place of origin for annual leave.
1142	Staff Regulations of officials of the European Communities, and in particular Article 14a of Annex VII thereto. This appropriation is to cover payment of the accommodation allowance whereby an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given an accommodation allowance.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is to cover fixed duty allowances pursuant to the said article.
1145	This appropriation is to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is to cover payment to security officials of the allowances for shiftwork or standby duty at work or at home.
1149	This appropriation is to cover payment to security officials of other allowances payable under the following provisions of the Staff Regulations of officials of the European Communities : — Article 34 (2) of the Staff Regulations (severance grant for probationers), — Article 70a of the Staff Regulations (allowance for staff training courses given), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract), — Article 14 of Annex VII to the Staff Regulations (payment by the institution of part of the accommodation expenses for officials employed at Geneva).
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. Appropriation to cover overtime worked by staff in categories C and D whom it has not been possible to compensate by free time.

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
116	***Salary weightings*** Non-differentiated appropriations	200 000	p.m.	86 568,61
117	***Supplementary services***			
1172	Other services and work sent out for translation and typing Non-differentiated appropriations	280 000	355 700	284 513,21
	Article 117 — Total	280 000	355 700	284 513,21
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff Non-differentiated appropriations	2 309 000	2 136 000	0,—
	Article 119 — Total	2 309 000	2 136 000	0,—
	CHAPTER 11 — TOTAL	73 364 000	71 393 400	61 051 461,46
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment*** Non-differentiated appropriations	160 000	245 000	119 276,76

COUNCIL

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
116	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
117	
1172	This appropriation is to cover in particular the recruitment of temporary staff (guards for the Nerviens building, telephonists and telex operators for Council meetings) and the sending out of translation work which cannot be done in the Council.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.
	A standard 4 % abatement has been applied to all the entries in Chapter 1 2.
120	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is to cover the organization of tests and examinations for the recruitment of staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.).

COUNCIL

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
121	***Travel expenses (including family members)***			
1211	Travel expenses for staff Non-differentiated appropriations	30 000	29 600	20 613,22
	Article 121 — Total	30 000	29 600	20 613,22
122	***Installation, resettlement and transfer allowances***			
1221	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations	310 000	305 000	265 911,20
	Article 122 — Total	310 000	305 000	265 911,20
123	***Removal expenses***			
1231	Removal expenses for staff Non-differentiated appropriations	140 000	136 700	113 175,45
	Article 123 — Total	140 000	136 700	113 175,45
124	***Temporary daily subsistence allowances*** Non-differentiated appropriations	145 000	162 000	160 273,41
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*** Non-differentiated appropriations	230 000	294 000	335 052,42
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 12 — TOTAL	1 015 000	1 172 300	1 014 302,46

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CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
121	
1211	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is to cover the reimbursement of travel expenses for servants on entering or on leaving the service. It also covers travel expenses for members of the family.
122	
1221	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is to cover installation and resettlement allowances which amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.
123	
1231	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
124	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is to cover payment of the daily allowances provided for in the said Article.
125	Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972 introducing special and temporary measures applicable to the recruitment of officials of the European Communities in consequence of the accession of new Member States, and for the termination of service of officials of those Communities (OJ No L 272, 5. 12. 1972, p. 1). Council Regulation (ECSC, EEC, Euratom) No 2150/82 of 28 July 1982 introducing special and temporary measures to terminate the service of officials of the European Communities consequent upon the accession of the Hellenic Republic (OJ No L 228, 4. 8. 1982, p. 1). This appropriation is to cover the financial implications of the measures taken in respect of certain categories of staff following the enlargement of the Communities.

COUNCIL

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses for staff Non-differentiated appropriations	1 130 000	930 000	1 059 356,90
	Article 130 — Total	1 130 000	930 000	1 059 356,90
	CHAPTER 13 — TOTAL	1 130 000	930 000	1 059 356,90
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	60 100	42 900	61 188,60
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	30 000	30 000	18 831,46
	Article 140 — Total	90 100	72 900	80 020,06
141	***Medical service*** Non-differentiated appropriations	81 000	79 000	69 409,81
	CHAPTER 14 — TOTAL	171 100	151 900	149 429,87
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution*** Non-differentiated appropriations	7 100	6 850	4 435,73

COUNCIL

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Remarks
130	
1301	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto. This appropriation is to cover mission expenses and staff duty travel expenses.
140	
1401	The amount of re-usable revenue is estimated at 500 ECU.
141	This appropriation is to cover operating expenditure of the dispensary, expenses relating to medical examinations and the invalidity committees.
150	This appropriation is to cover the organization of graduate traineeships within the Council.

COUNCIL

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
151	***Language courses, retraining, further training and information for staff*** Non-differentiated appropriations	175 200	160 000	159 257,44
	CHAPTER 15 — TOTAL	182 300	166 850	163 693,17
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	6 100	5 900	5 237,74
161	***Social contacts between staff*** Non-differentiated appropriations	60 000	45 000	40 799,99
162	***Other welfare expenditure*** Non-differentiated appropriations	204 000	195 800	195 789,78
	CHAPTER 16 — TOTAL	270 100	246 700	241 827,51
	Title 1 — Total	**76 132 500**	**74 061 150**	**63 680 071,37**

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CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
151	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is to cover payments to officials and other servants in special circumstances.
161	This appropriation is to cover the annual allocation of funds to the Staff Committee : — cultural, educational, sports and social activities 39 500 — children's holiday camps 20 500 Total 60 000
162	This appropriation is to cover : — the Council's contribution (26 000 ECU) to the expenses of the Europa Club International Association, — the Council's contribution (172 000 ECU) to the cost of the Early Childhood Centre (to be paid to the Commission), — other social payments, in particular the outdoor day nursery (6 000 ECU).

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 20				
200	*Rent*				
2000	Rent	Non-differentiated appropriations	7 900 900	7 600 000	7 035 255,13
		Article 200 — Total	7 900 900	7 600 000	7 035 255,13
201	*Insurance*	Non-differentiated appropriations	29 300	37 300	23 238,43
202	*Water, gas, electricity and heating*	Non-differentiated appropriations	950 000	920 000	768 765,01

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200		
2000	This appropriation is to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces.	
	1. Premises occupied in Brussels :	
	(a) Charlemagne :	
	— rent	4 832 100
	— withholding tax	418 600
	(b) avenue des Nerviens :	
	— rent	1 101 200
	— withholding tax	116 500
	(c) rue Joseph II :	
	— rent	566 500
	— withholding tax	49 700
	(d) external warehouse at Overijse :	
	— rent	75 300
	— withholding tax	1 900
	(e) rental of 90 parking spaces in the 'Residence'	51 400
	(f) rental of 20 parking spaces in 'Parking Loi'	12 200
	2. Premises occupied in Luxembourg (Kirchberg)	304 300
	3. Premises occupied in Geneva	296 200
	4. Rental of meeting rooms for external meetings and missions	75 000
	Total	7 900 900
201	This appropriation is to pay for the premiums of contracts concluded with insurance companies for the buildings occupied by the Council.	
202	This appropriation is to pay water, gas, electricity and heating costs.	

COUNCIL

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
203	***Cleaning and maintenance*** Non-differentiated appropriations	2 305 300	2 298 960	2 069 196,84
204	***Fitting-out of premises*** Non-differentiated appropriations	511 000	900 000 (1)	544 265,24
207	***Construction of buildings*** Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property*** Non-differentiated appropriations	370 000	364 000	193 951,67
209	***Other expenditure on buildings*** Non-differentiated appropriations	p.m.	28 400	25 589,56
	CHAPTER 20 — TOTAL	12 066 500	12 148 660	10 660 261,88

(1) An appropriation of 400 000 ECU is entered in Chapter 10 0.

COUNCIL

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
203	This appropriation is to cover the following cleaning and maintenance costs :	
	1. cleaning of offices, workshops and warehouses (including curtains, carpets and blinds, etc.)	1 403 000
	2. replacement of worn out curtains and carpets	40 300
	3. painting and signalling	66 000
	4. miscellaneous maintenance work, such as renovation of ceilings and partitions	124 200
	5. repairs to technical installations	136 900
	6. technical supplies	115 500
	7. contracts for the maintenance of the various technical installations (air conditioning, heating, fire-fighting)	419 400
	Total	2 305 300
204	This appropriation is to cover the following fitting-out jobs :	
	1. fitting-out of offices in accordance with operational requirements	100 000
	2. alterations to certain premises to provide a women's changing-room for the restaurant staff	85 000
	3. conversion of the workshop and maintenance of office equipment	45 000
	4. sound-proofing of the pneumatic tube terminals	66 000
	5. automatic regulation of the heating pumps to save energy	20 000
	6. operating improvements to the lifts	70 000
	7. work for the security department in the Charlemagne building and in Geneva	125 000
	Total	511 000
208	This appropriation is to pay for experts' contributions to the studies on the new Council building.	
209	The appropriation for this article is entered in Article 203 from 1985 onwards.	

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 22			
220	***Office machinery***			
2200	New purchases of office machines Non-differentiated appropriations	20 000	10 640	32 929,80
2201	Replacement of office machines Non-differentiated appropriations	64 400	60 000	44 871,16
2202	Hire of office machines Non-differentiated appropriations	2 500	2 500	152,73
2203	Maintenance, use and repair of office machines Non-differentiated appropriations	40 000	40 000	24 306,77
	Article 220 — Total	126 900	113 140	102 260,46
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	83 900	70 100	121 544,73
2211	Replacement of furniture Non-differentiated appropriations	151 000	100 000	58 324,97
2212	Hire of furniture Non-differentiated appropriations	3 800	3 800	3 164,02
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	16 000	15 000	15 554,48
	Article 221 — Total	254 700	188 900	198 588,20
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	177 900	230 000 (1)	280 155,17
2221	Replacement of technical equipment and installations Non-differentiated appropriations	320 200	266 000	244 660,92

(1) An appropriation of 100 000 ECU is entered in Chapter 10 0.

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
220	
2200	This appropriation is to cover the purchase of 20 typewriters to meet delegations' requests at the secretariat offices and on missions abroad and requests for typewriters with special keyboards (Greek and Danish keyboards for missions abroad).
2201	This appropriation is to cover replacement of some : — typewriters which are at least 10 years old, — calculating machines which are at least 10 years old, — dictaphones which are at least nine years old. The amount of revenue which may give rise to re-use is estimated at 3 900 ECU.
2202	Rental of various calculating machines and typewriters for missions abroad or special events in Brussels.
2203	This appropriation is to cover maintenance of typewriters, calculating machines and dictaphones.
221	
2210	This appropriation is to cover the purchase of special furniture, in particular ergonomically-designed furniture for staff working with data-processing and automated office equipment, furniture for the library, for the circulation department and for the sundry supplies store.
2211	This appropriation is to cover replacement of part of the furniture which is at least 15 years old or beyond repair and special furniture for archives.
2212	This appropriation is to cover the hire of furniture for missions and meetings held outside the Council premises.
2213	This appropriation is to cover the repair, re-covering and reconditioning of furniture.
222	
2220	This appropriation is to cover the purchase of technical equipment and installations for the reproduction, conference, security, archives and internal services departments.
2221	This appropriation is to cover the renewal programme for 1985 which involves replacing equipment in the reproduction, maintenance and security departments and takes account of the money recovered from the sale of the equipment which is renewed. The amount of revenue which may give rise to re-use is estimated at 1 500 ECU.

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
222	*(cont'd)*				
2222	Hire of technical equipment and installations	Non-differentiated appropriations	881 600	158 720 (1)	679 915,17
2223	Maintenance, use and repair of technical equipment and installations	Non-differentiated appropriations	320 000	320 000	247 063,56
		Article 222 — Total	1 699 700	974 720	1 451 794,82
223	***Vehicles***				
2230	New purchases of vehicles	Non-differentiated appropriations	6 500	p.m.	0,—
2231	Replacement of vehicles	Non-differentiated appropriations	p.m.	11 000	19 951,03
2232	Hire of vehicles	Non-differentiated appropriations	37 400	23 000	29 693,87
2233	Maintenance, use and repair of vehicles	Non-differentiated appropriations	37 500	35 000	29 729,97
		Article 223 — Total	81 400	69 000	79 374,87
225	***Documentation and library expenditure***				
2250	Library funds, purchase of books	Non-differentiated appropriations	65 000	60 000	66 920,24

(1) An appropriation of 150 000 ECU is entered in Chapter 10 0. The initial appropriation for 1984 was increased by 350 000 ECU carried over from 1983 (non-automatic carryover (see remarks against Item 2 2 2 2 of the 1984 budget)).

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
222	*(cont'd)*	
2222	This appropriation is to cover the rental of the following equipment :	
	1. data-processing unit in use in the administration	313 000
	2. terminals for the following systems : Celex-Eurodicautom and Euronet-Diane	20 900
	3. word-processing in the departments	156 500
	4. following up document production	p.m.
	5. tele-transmitting (Brussels, Geneva and other)	124 200
	6. equipment hired during missions abroad	p.m.
	7. word-processing machine in the typing services	233 500
	8. micro-computer in the departements	33 500
	Total	881 600
	An appropriation of 250 000 ECU is entered in Chapter 10 0.	
2223	This appropriation is to cover the expenditure for maintenance of technical equipment and installations used in : 1. security service; 2. contracts for the servicing and repair of equipment in use in various departments such as : — technical departments, — reproduction/distribution, — typing pools, — conference department; 3. switchboard.	
223		
2230	This appropriation is to cover the acquisition of a goods vehicle for the supplies department.	
2232	This appropriation is to cover the cost of renting cars if use cannot be made of Council transport, particularly on missions.	
2233	This appropriation is to cover the cost of maintenance and repairs.	
225		
2250	This appropriation is to cover the purchase of works necessary for the Council's departments.	

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
225	*(cont'd)*				
2252	Subscriptions to newspapers and periodicals	Non-differentiated appropriations	85 000	80 000	69 927,08
2253	Subscriptions to news agencies	Non-differentiated appropriations	39 000	36 000	29 434,89
2254	Binding and upkeep of library books	Non-differentiated appropriations	1 000	1 000	871,12
		Article 225 — Total	190 000	177 000	167 153,33
		CHAPTER 22 — TOTAL	2 352 700	1 522 760	1 999 171,68
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations	1 118 000	1 000 000	1 017 597,52
231	***Postal charges and telecommunications***				
2310	Postage and delivery charges	Non-differentiated appropriations	365 000	365 000	310 520,95
2311	Telephone, telegraph, telex	Non-differentiated appropriations	945 000	943 650	851 590,20
		Article 231 — Total	1 310 000	1 308 650	1 162 111,15

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2252	This appropriation is to cover the cost of subscriptions to specialized journals and periodicals.
2253	This appropriation is to cover the cost of subscriptions to teleprinter news agencies.
2254	This appropriation is to cover bookbinding and other costs essential for preserving works and periodicals.
230	This appropriation is to cover : — offset paper, — paper and office supplies (day-to-day supplies), — supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine), — printed forms, — supplies for the document reproduction workshop (printer's inks, offset plates, stencils, films and chemicals for preparing plates), — supplies for recording meetings and magnetic tapes for automatic typewriters and computers, — supplies for the distribution and archives services, — polaroid supplies (*laissez-passer*, service cards, etc.), — cost of photocopies (paper plus fees), — cost of Diazo copies.
231	
2311	Re-usable funds resulting from the recovery of telephone and telegraph costs have been included in these estimates. The amount of such re-usable receipts is estimated at 175 000 ECU.

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	4 000	4 000	6 192,69
2321	Difference on exchange	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	4 000	4 000	6 192,69
233	***Legal expenses***	Non-differentiated appropriations	150 000	110 000	31 023,23
234	***Damages***	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	30 000	25 000	22 571,57
2351	Uniforms and working clothes	Non-differentiated appropriations	69 400	63 500	57 699,62
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	101 100	95 000	89 374,02
2353	Departmental removals and transport of equipment for meetings	Non-differentiated appropriations	46 000	40 000	39 152,67
2359	Other operating expenditure	Non-differentiated appropriations	9 900	9 300	7 139,45
		Article 235 — Total	256 400	232 800	215 937,33
239	***Services rendered between institutions***				
2390	Services rendered by the Office for Official Publications	Non-differentiated appropriations	(1 261 104)	(1 858 500)	

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
232	
2320	This appropriation is to cover bank charges (commission, agios, miscellaneous charges).
233	This appropriation is to cover any expenditure incurred in employing the services of lawyers or other experts acting in an advisory capacity. This appropriation is also intended to cover any costs which the Court of Justice may award against the Council.
235	
2350	This appropriation is to cover insurance on buildings will be charged to this item (expenditure on insurance of buildings will be charged to Article 201).
2351	This appropriation is to cover : — working clothes for conference service staff, — working clothes for security service staff, — working equipment for workshop staff, — repair and maintenance of working clothes.
2352	This appropriation is to cover the cost of drinks, and occasional snacks, served during meetings.
2353	This appropriation is to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
239	
2390	This item is to cover costs of the Office for Official Publications shown *pro forma* in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
239	*(cont'd)*			
2391	Joint Interpreting Service Non-differentiated appropriations	9 550 000	9 550 000	8 521 466,21
	Article 239 — Total	9 550 000	9 550 000	8 521 466,21
	CHAPTER 23 — TOTAL	12 388 400	12 205 450	10 954 328,13
	CHAPTER 24			
240	***Entertainment and representation expenses*** Non-differentiated appropriations	375 000	330 000	321 697,22
	CHAPTER 24 — TOTAL	375 000	330 000	321 697,22
	CHAPTER 25			
250	***Meetings in general***			
2501	Meetings in general Non-differentiated appropriations	7 155 000	6 000 000 (1)	7 498 000,—
2502	Meetings of the Permanent Committee on Employment (travel and subsistence expenses) Non-differentiated appropriations	30 000	20 000	23 864,69
	Article 250 — Total	7 185 000	6 020 000	7 521 864,69
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	7 185 000	6 020 000	7 521 864,69

(1) An appropriation of 500 000 ECU is entered in Chapter 100.

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	*(cont'd)*
2391	This appropriation is to cover payment of services to the Council by Commission interpreters.
250	
2501	This appropriation is to cover the refunding of travel expenses incurred by the presidency and by delegations at meetings of the Council and meetings held within Council framework.

COUNCIL

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	54 000	70 000	105 807,02
	CHAPTER 26 — TOTAL	54 000	70 000	105 807,02
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	2 900 000	2 927 800	4 156 179,79
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	270 000	420 000	143 950,99
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 271 — Total	270 000	420 000	143 950,99
	CHAPTER 27 — TOTAL	3 170 000	3 347 800	4 300 130,78

COUNCIL

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks	
260	This appropriation is to cover :	
	1. modification and/or purchase of software packages for the administration's data-processing system	22 200
	2. assistance with the preparation of a plan for data-processing	p.m.
	3. fees of architects and experts consulted by the Council secretariat on complex building work	30 000
	4. miscellaneous	1 800
	Total	54 000
	An appropriation of 25 000 ECU is entered in Chapter 10 0.	
270	The amount of re-usable revenue is estimated at 220 000 ECU.	
271	The appropriations of this article cover the costs of publications in seven languages in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).	
	The amount of re-usable revenue is estimated at 12 900 ECU.	

COUNCIL

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 29			
297	***Agreement between the Council and the Belgian State on the construction of a building for the Council and its departments in Brussels***			
	Non-differentiated appropriations	5 000 000		
299	***Other subsidies and financial contributions***			
	Non-differentiated appropriations	34 200	32 600	26 644,43
	CHAPTER 29 — TOTAL	5 034 200	32 600	26 644,43
	Title 2 — Total	**42 625 800**	**35 677 270**	**35 889 905,83**

COUNCIL

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
297	*New article*
299	Council contribution towards the expenditure of the International Press Centre and the Château Sainte-Anne societies in Brussels.

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 37			
372	***Special expenditure of the Council***			
3721	Conference between the Member States of the European Communities and the third countries which have applied for accession to the Communities (Spain)			
	Non-differentiated appropriations	p.m.	p.m.	0,—
3722	Conference between the Member States of the European Communities and the third countries which have applied for accession to the Communities (Portugal)			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 372 — Total	p.m.	p.m.	0,—
373	***Economic and Social Committee***			
	Non-differentiated appropriations	25 856 522	24 910 300	22 224 507,93
374	***Expenditure in connection with the accession of Spain and Portugal to the Communities***			
3741	Expenditure relating to staff			
	Non-differentiated appropriations	2 378 600		
3742	Administrative expenditure			
	Non-differentiated appropriations	10 000 000		
	Article 374 — Total	12 378 600		
	CHAPTER 37 — TOTAL	38 235 122	24 910 300	22 224 507,93
	Title 3 — Total	**38 235 122**	**24 910 300**	**22 224 507,93**

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
373	See separate statements in the annex.
374	*New article* For details see the appendix to the Council section.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 100	275 000	1 200 000	0,—
	CHAPTER 100 — TOTAL	275 000	1 200 000	0,—
	CHAPTER 101	1 200 000	1 200 000	0,—
	CHAPTER 101 — TOTAL	1 200 000	1 200 000	0,—
	Title 10 — Total	**1 475 000**	**2 400 000**	**0,—**
	GRAND TOTAL	**158 468 422**	**137 048 720**	**121 794 485,13**
	of which, Council's own expenditure	**132 611 900**	**112 138 420**	**99 569 977,20**

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks		
	The total appropriation breaks down as follows :		
	Item 2 2 2 2 Hire of technical equipment and installations		250 000
	Article 2 6 0 Limited consultations, studies and surveys		25 000
		Total	275 000

COUNCIL

APPENDIX

to the Council section

EXPENDITURE IN CONNECTION WITH THE ACCESSION OF SPAIN AND PORTUGAL TO THE COMMUNITIES

COUNCIL

A. Revenue (1)

Article	Heading	Appropriation
4 0 0	***Proceeds from taxation on the salaries, wages and allowances of officials and other servants***	152 000
4 0 1	***Staff contributions to the pension scheme***	90 000
4 0 2	***Levy on remuneration***	52 000
	Total	**294 000**

(1) The amounts of this revenue are set out in the Council's own resources table (page 150).

COUNCIL

B. Expenditure relating to staff

(Item 3 7 4 1)

Article Item	Heading	Appropriation
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***	
1 1 0 0	Basic salaries	1 296 000
1 1 0 1	Family allowances	156 000
1 1 0 2	Expatriation and foreign residence allowances	169 000
1 1 0 3	Secretarial allowances	23 000
	Article 1 1 0 — Total	1 644 000
1 1 3	***Insurance against sickness, accidents and occupational disease***	
1 1 3 0	Insurance against sickness	35 000
1 1 3 1	Insurance against accidents and occupational disease	9 000
	Article 1 1 3 — Total	44 000
1 1 4	***Miscellaneous allowances and grants***	
1 1 4 0	Birth and death grants	p.m.
1 1 4 1	Annual leave travel expenses	83 000
	Article 1 1 4 — Total	83 000
1 1 5	***Overtime***	65 000
1 1 6	***Salary weightings***	p.m.
1 1 7	***Supplementary services***	
1 1 7 2	Other services and work sent out for translation and typing	110 000
1 1 9	***Provisional appropriation***	
1 1 9 0	Provisional appropriation to cover any adjustments to remuneration of officials and other staff	61 000
	CHAPTER 1 1 — TOTAL	2 007 000
1 2 0	***Miscellaneous expenditure on staff recruitment***	75 000
1 2 1	***Travel expenses (including members of the family)***	
1 2 1 1	Travel expenses for staff	4 000

COUNCIL

B. Expenditure relating to staff *(cont'd)*

(Item 3 7 4 1)

Article Item	Heading	Appropriation
1 2 2	***Installation, resettlement and transfer allowances***	
1 2 2 1	Installation, resettlement and transfer allowances for staff	20 000
1 2 3	***Removal expenses***	
1 2 3 1	Removal expenses for staff	120 000
1 2 4	***Temporary daily subsistence allowances***	121 000
1 2 5	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***	p.m.
1 2 9	***Provisional appropriation to cover any adjustment to remuneration and various allowances paid to officials and other servants***	p.m.
	CHAPTER 1 2 — TOTAL	340 000
1 3 0	***Mission expenses, travel expenses and incidental expenditure***	
1 3 0 1	Mission expenses for staff	p.m.
	CHAPTER 1 3 — TOTAL	p.m.
1 4 0	***Restaurants and canteens***	8 000
1 4 0 0	Running costs of restaurants and canteens	p.m.
1 4 0 1	Conversion and replacement of equipment of restaurants and canteens	p.m.
	Article 1 4 0 — Total	8 000
1 4 1	***Medical service***	3 600
	CHAPTER 1 4 — TOTAL	11 600
1 5 1	***Language courses, retraining, further training and information for staff***	8 000
	CHAPTER 1 5 — TOTAL	8 000

COUNCIL

B. Expenditure relating to staff *(cont'd)*

(Item 3 7 4 1)

Article Item	Heading	Appropriation
1 6 0	***Special assistance grants***	p.m.
1 6 1	***Social contacts between staff***	3 000
1 6 2	***Other welfare expenditure***	9 000
	CHAPTER 1 6 — TOTAL	12 000
	Title 1 — Total	**2 378 600**

COUNCIL

C. Administrative expenditure

(Item 3 7 4 2)

Article Item	Heading	Appropriation
2 0 0	***Rent***	850 000
2 0 1	***Insurance***	4 000
2 0 2	***Water, gas, electricity and heating***	90 000
2 0 3	***Cleaning and maintenance***	239 200
2 0 4	***Fitting-out of premises***	2 870 000
2 2 0	***Office machines***	
2 2 0 0	New purchases of office machines	120 000
2 2 0 3	Maintenance, use and repair of office machines	6 000
	Article 2 2 0 — Total	126 000
2 2 1	***Furniture***	
2 2 1 0	New purchases of furniture	220 000
2 2 1 3	Maintenance, use and repair of furniture	5 000
	Article 2 2 1 — Total	225 000
2 2 2	***Technical equipment and installations***	
2 2 2 0	New purchases of technical equipment and installations	284 500
2 2 2 2	Hire of technical equipement and installations	63 300
2 2 2 3	Maintenance, use and repair of technical equipment and installations	1 500
	Article 2 2 2 — Total	349 300
2 2 3	***Vehicles***	
2 2 3 0	New purchases of vehicles	17 400
2 2 3 2	Hire of vehicles	4 800
2 2 3 3	Maintenance, use and repair of vehicles	3 000
	Article 2 2 3 — Total	25 200

COUNCIL

C. Administrative expenditure *(cont'd)*

(Item 3 7 4 2)

Article Item	Heading	Appropriation
2 2 5	***Documentation and library expenditure***	
2 2 5 0	Library funds, purchase of books	10 000
2 2 5 2	Subscriptions to newspapers and periodicals	10 000
	Article 2 2 5 — Total	20 000
2 3 0	***Stationery and office supplies***	220 000
2 3 1	***Postal charges and telecommunications***	
2 3 1 0	Postage and delivery charges	26 300
2 3 1 1	Telephone, telegraph, telex	159 000
	Article 2 3 1 — Total	185 300
2 3 5	***Other operating expenditure***	
2 3 5 0	Miscellaneous insurance	4 000
2 3 5 1	Uniforms and working clothes	3 000
2 3 5 3	Departmental removals and transport of equipment for meetings	14 000
	Article 2 3 5 — Total	21 000
2 4 0	***Entertainment and representation expenses***	75 000
2 6 0	***Limited consultations, studies and surveys***	200 000
2 7 0	***Official Journal***	4 500 000
	Title 2 — Total	**10 000 000**

COUNCIL

ANNEX

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL

Annex
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter	Article	Heading	Financial year 1985	Financial year 1984	Financial year 1983
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of officials and other servants	1 418 140	1 350 000	1 104 999,75
	4 0 1	Staff contributions to the pension scheme	831 000	729 500	700 525,16
	4 0 2	Levy on remuneration	494 000	335 500	239 300,70
		Chapter 4 0 — Total	2 743 140	2 415 000	2 044 825,61
		TITLE 4 — TOTAL	2 743 140	2 415 000	2 044 825,61
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	p.m.	p.m.	0,—
	5 0 1	Proceeds from the sale of immovable property	—	—	0,—
	5 0 2	Proceeds from the sale of publications, printed works and films	1 000	1 000	74,84
		Chapter 5 0 — Total	1 000	1 000	74,84
Chap. 5 1		*Proceeds from letting and hiring*			
	5 1 0	Proceeds from the hiring out of furniture and equipment	p.m.	p.m.	0,—
	5 1 1	Proceeds from letting of immovable property and charges connected with lettings	1 500	1 500	396,26
		Chapter 5 1 — Total	1 500	1 500	396,26
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*	200 000	225 000	134 630,07
Chap. 5 3		*Exchange gains*	p.m.	p.m.	0,—
Chap. 5 5		*Transfer or repayment of pension rights by staff*	p.m.	p.m.	0,—
		TITLE 5 — TOTAL	202 500	227 500	135 101,17

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Annex
(Economic and Social Committee)

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1985	Financial year 1984	Financial year 1983
TITLE 7		INTEREST ON LATE PAYMENTS			
Chap. 7 0		*Interest on late payments*	p.m.	p.m.	0,—
		TITLE 7 — TOTAL	p.m.	p.m.	0,—
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*	35 000	32 000	239 850,73
		TITLE 9 — TOTAL	35 000	32 000	239 850,73
		GRAND TOTAL	2 980 640	2 674 500	2 419 777,51

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Annex
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1985 and 1984) and outturn (1983)

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	20 000	20 000	11 405,23
1 1	STAFF	16 182 122	15 114 800	14 246 574,68
1 2	ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER	249 900	268 000	201 762,82
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	178 000	175 000	122 232,13
1 4	SOCIO-MEDICAL INFRASTRUCTURE	73 000	71 000	61 089,69
1 5	GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF	100 000	98 500	82 042,78
1 6	EXPENDITURE ON SOCIAL WELFARE	78 000	79 000	77 348,86
	Title 1 — Total	**16 881 022**	**15 826 300**	**14 802 456,19**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 375 000	2 375 000	2 110 490,84
2 1	EXPENDITURE ON DATA-PROCESSING	15 000	15 000	8 519,31
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	880 500	907 500	761 909,96
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	2 069 000	2 027 500	1 339 806,92
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	25 000	25 000	22 011,84
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	3 133 000	3 115 000	2 805 222,70
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	35 000	40 000	24 415,68
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	436 000	532 000	349 674,49
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	2 000	2 000	0,—
	Title 2 — Total	**8 970 500**	**9 039 000**	**7 422 051,74**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	—	45 000	0,—

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General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
10 1	CONTINGENCY RESERVE	5 000	—	0,—
	Title 10 — Total	**5 000**	**45 000**	**0,—**
	GRAND TOTAL	**25 856 522**	**24 910 300**	**22 224 507,93**

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(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1003	Representation allowances Non-differentiated appropriations	10 500	10 500	10 000,—
	Article 100 — Total	10 500	10 500	10 000,—
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	9 500	9 500	1 405,23
105	***Language courses for members of the institution*** Non-differentiated appropriations	p.m.		
	CHAPTER 10 — TOTAL	20 000	20 000	11 405,23
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	11 407 122	10 804 500	10 128 066,60
1101	Family allowances Non-differentiated appropriations	1 213 000	1 102 500	1 041 185,40

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(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article Item	Remarks
100	
1003	This appropriation is intended to cover the allowance granted to the Chairman of the Economic and Social Committee.
101	This appropriation is intended to cover the accident insurance premium in respect of the members of the Economic and Social Committee.
105	*New article* A 3 % standard abatement has been applied to all headings in this chapter.
110	The calculation for this article was made on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the Communities.
1100	This appropriation breaks down as follows (situation as at 1 March 1984): — 395 posts filled (including temporary staff) 11 226 122 — five vacant post (current budget year) 105 000 — one post planned for 1985 11 000 — four posts planned for 1985 (prior to enlargement) 65 000 Total 11 407 122
1101	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is to cover family allowances which comprise: (a) household allowance; (b) dependent child allowance; (c) education allowance.

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(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
110	*(cont'd)*			
1101	*(cont'd)*			
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	1 645 000	1 431 000	1 396 853,76
1103	Secretarial allowances Non-differentiated appropriations	127 000	117 500	105 378,55
	Article 110 — Total	14 392 122	13 455 500	12 671 484,31
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	397 000	395 000	372 066,62
1111	Auxiliary interpreters Non-differentiated appropriations	—	—	0,—
1112	Local staff Non-differentiated appropriations	—	p.m.	185 275,83
	Article 111 — Total	397 000	395 000	557 342,45
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations	311 000	334 500	296 711,31

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(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks	
110	*(cont'd)*	
1101	*(cont'd)*	
	Breakdown of appropriation :	
	(a) posts authorized for 1984	1 205 000
	(b) posts planned for 1985	1 000
	(c) posts planned for 1985 (prior to enlargement)	7 000
	Total	1 213 000
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is to cover payment to officials fulfilling the conditions laid down in the said article. Breakdown of appropriation :	
	(a) posts authorized for 1984	1 634 000
	(b) posts planned for 1985	1 000
	(c) posts planned for 1985 (prior to enlargement)	10 000
	Total	1 645 000
1103	This appropriation is to cover expenses granted to officials in category C holding shorthand-typing and typing posts.	
111		
1110	This appropriation is to cover remuneration and the employer's social security contributions for auxiliary staff. This staff has been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on half-time).	
113		
1130	This appropriation is to cover the payment of institution's contributions to the joint medical insurance scheme of the Communities. Breakdown of appropriation :	
	(a) posts authorized for 1984	309 000
	(b) posts planned for 1985	—
	(c) posts planned for 1985 (prior to enlargement)	2 000
	Total	311 000

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(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
113	*(cont'd)*			
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	92 000	86 600	68 938,63
	Article 113 — Total	403 000	421 100	365 649,94
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	7 500	10 600	1 057,95
1141	Annual leave travel expenses Non-differentiated appropriations	264 000	232 500	220 275,07
1142	Housing and transport allowances Non-differentiated appropriations	—	—	0,—
1143	Fixed entertainment allowances Non-differentiated appropriations	—	—	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	5 500	5 500	3 171,26
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	7 000	4 500	6 760,79
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 114 — Total	284 000	253 100	231 265,07
115	***Overtime*** Non-differentiated appropriations	50 000	38 600	50 996,09

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Annex

(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks	
113	*(cont'd)*	
1131	This appropriation is to cover insuring employes against the risks of accidents and occupational diseases.	
	Breakdown of appropriation :	
	(a) posts authorized for 1984	91 500
	(b) posts planned for 1985	—
	(c) posts planned for 1985 (prior to enlargement)	500
	Total	92 000
114		
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is to cover the payment of allowances provided for in the said articles.	
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave.	
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is to cover fixed travel allowance granted in accordance with the said article.	
1145	This appropriation is to cover a special allowance for accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
115	This appropriation breaks down as follows :	
	— flat-rate payments as per Staff Regulations for four drivers and four switchboard operators	28 000
	— payments at hourly rate for overtime worked by officials in categories C and D which cannot, as provided for, be compensated by time off	22 000
	Total	50 000

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(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
116	***Salary weightings*** Non-differentiated appropriations	p.m.	p.m.	259 407,64
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians Non-differentiated appropriations	7 000	6 800	3 975,26
1171	Freelance proof-readers Non-differentiated appropriations	—	—	0,—
1172	Other services and work sent out for translation and typing Non-differentiated appropriations	111 000	104 700	106 453,92
	Article 117 — Total	118 000	111 500	110 429,18
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff Non-differentiated appropriations	538 000	440 000	0,—
	Article 119 — Total	538 000	440 000	0,—
	CHAPTER 11 — TOTAL	16 182 122	15 114 800	14 246 574,68
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment*** Non-differentiated appropriations	62 000	68 800	57 766,51

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
117	
1170	This appropriation is to cover the provision of services by conference operators at the request of the Economic and Social Committee to cope with excessive work loads.
1172	This appropriation is to cover other translation and typing services at the request of the Economic and Social Committee to cope with excessive work loads.
119	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is to cover the effects of any salary adjustments decided by the Council during the financial year. It is a provisional appropriation which can be used only after being transferred to the appropriate headings in this chapter.
120	This appropriation is to cover the organization of competitions for the recruitment of staff involving convocation, advertising and medical examination expenses.

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(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
121	***Travel expenses (including members of the family)***			
1211	Travel expenses for staff Non-differentiated appropriations	5 000	8 700	2 284,36
	Article 121 — Total	5 000	8 700	2 284,36
122	***Installation, resettlement and transfer allowances***			
1221	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations	55 700	55 700	54 640,95
	Article 122 — Total	55 700	55 700	54 640,95
123	***Removal expenses***			
1231	Removal expenses for staff Non-differentiated appropriations	43 200	43 200	25 216,84
	Article 123 — Total	43 200	43 200	25 216,84
124	***Temporary daily subsistence allowances*** Non-differentiated appropriations	70 000	77 200	55 527,96
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*** Non-differentiated appropriations	4 000	4 800	6 326,20
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations	10 000	9 600	0,—
	CHAPTER 12 — TOTAL	249 900	268 000	201 762,82

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(Economic and Social Committee)

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
121	
1211	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is to cover the reimbursement of travel expenses payable to staff on taking up their appointment, on termination of service or on transfer. It also covers travel expenses for members of the family.
122	
1221	This appropriation is to cover the regularization of the position of staff engaged during a previous financial year and the replacement of resigning members of staff.
123	
1231	See remarks against Item 1221.
124	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is to cover the payment of the daily allowance under the said article.
129	This appropriation is to cover the effects of any salary adjustments decided by the Council in the course of the financial year. It is a provisional appropriation which can be used only after being transferred to the appropriate headings in this chapter.

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(Economic and Social Committee)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution Non-differentiated appropriations	—	—	0,—
1301	Mission expenses for staff Non-differentiated appropriations	178 000	175 000	122 232,13
	Article 130 — Total	178 000	175 000	122 232,13
	CHAPTER 13 — TOTAL	178 000	175 000	122 232,13
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	25 000	23 000	21 999,79
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 140 — Total	25 000	23 000	21 999,79
141	***Medical service*** Non-differentiated appropriations	48 000	48 000	39 089,90
	CHAPTER 14 — TOTAL	73 000	71 000	61 089,69

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(Economic and Social Committee)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	
1301	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto. This appropriation is to cover transport expenses, the payment of daily mission allowances and incidental or exceptional expenses incurred in carrying out a mission.
140	
1400	This appropriation is to cover the costs of the canteen of the Economic and Social Committee. Breakdown of appropriation : — running costs 20 000 — procurement of additional equipment 5 000 Total 25 000
1401	This item is to cover the conversion work to be carried out which is vital to the proper functioning of the kitchen and restaurant (floor, washing tunnel).
141	This appropriation is to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.

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Annex
(Economic and Social Committee)

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution*** Non-differentiated appropriations	45 000	45 000	41 439,42
151	***Language courses, retraining, further training and information for staff*** Non-differentiated appropriations	50 000	48 500	40 603,36
152	***Staff exchanges between Community institutions and the public and private sectors in the Member States***			
1520	National civil servants and private sector staff seconded to the Economic and Social Committee Non-differentiated appropriations	2 500	2 500	0,—
1521	Economic and Social Committee officials seconded to national civil services Non-differentiated appropriations	2 500	2 500	0,—
	Article 152 — Total	5 000	5 000	0,—
	CHAPTER 15 — TOTAL	100 000	98 500	82 042,78
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	1 000	2 000	350,17
161	***Social contacts between staff*** Non-differentiated appropriations	11 000	11 000	11 000,—
162	***Other welfare expenditure*** Non-differentiated appropriations	23 000	66 000	65 998,69

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Annex

(Economic and Social Committee)

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
150	This appropriation is to cover the cost of in-service training courses.
151	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is to cover the organization of language courses, vocational training and refresher courses, and also the purchase of teaching materials and technical equipment for staff training.
152	
1520	This appropriation is to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges, and to cover their return travel expenses.
1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This appropriation is to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is to cover assistance for officials in difficult circumstances (including Article 76 of the Staff Regulations of officials of the European Communities).
161	This appropriation is to encourage and give financial support to any activity to promote social contact between staff.
162	This appropriation is to cover: — a 12 000 ECU contribution towards the social, sporting, educational and cultural activities of the International Association of Officials (Europa Club), — aid to members of staff other than that chargeable to other articles in this chapter (children's holiday camps, outdoor day nursery, home helps, etc.).

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(Economic and Social Committee)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
163	***Day nurseries and after-school centres*** Non-differentiated appropriations	43 000		
	CHAPTER 16 — TOTAL	78 000	79 000	77 348,86
	Title 1 — Total	**16 881 022**	**15 826 300**	**14 802 456,19**

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Annex
(Economic and Social Committee)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Remarks
163	*New article* This appropriation is to cover the Economic and Social Committee's share of the cost of providing nurseries and after-school centres which was previously set out under Article 162.

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Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 20				
200	*Rent*	Non-differentiated appropriations	1 400 000	1 475 000	1 242 363,44
201	*Insurance*	Non-differentiated appropriations	19 000	20 000	16 467,47
202	*Water, gas, electricity and heating*	Non-differentiated appropriations	170 000	145 000	145 855,45

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is to cover contractual costs relating to buildings occupied by the Economic and Social Committee. Breakdown of appropriation : — *Mont des Arts* building 465 000 — *Ravenstein* building 440 000 — *Palais des Congrès* 275 000 — *Albertine* building 120 000 — prepayment of taxes and miscellaneous 100 000 Total 1 400 000
201	This appropriation is to cover insurance against fire, third party liability, theft, broken windows.
202	

	ESC premises	Palais des Congrès	Total
Water	9 000	3 000	12 000
Electricity	63 000	18 000	81 000
Heating	60 000	17 000	77 000
Total	132 000	38 000	170 000

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Annex
(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
203	***Cleaning and maintenance***	Non-differentiated appropriations	510 000	470 000	459 587,74
204	***Fitting-out of premises***	Non-differentiated appropriations	66 000	75 000	85 000,—
205	***Security and surveillance of buildings***	Non-differentiated appropriations	210 000	190 000	161 216,74
206	***Acquisition of immovable property***	Non-differentiated appropriations	—	—	0,—
207	***Construction of buildings***	Non-differentiated appropriations	—	—	0,—
		CHAPTER 20 — TOTAL	2 375 000	2 375 000	2 110 490,84

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(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks			
203		ESC premises	Palais des Congrès	Total
	Cleaning of offices	329 000	46 000	375 000
	Technical equipment	27 000	—	27 000
	Maintenance of lifts	14 000	—	14 000
	Air-conditioning maintenance	68 000	—	68 000
	Painting	26 000	—	26 000
	Total	464 000	46 000	510 000
204	This appropriation breaks down as follows :			
	— fitting out of premises and erection of partition walls			35 000
	— fitting out of conference rooms			10 000
	— sundry carpentry work			11 000
	— miscellaneous			10 000
	Total			66 000
205	This appropriation breaks down as follows :			
	— surveillance of premises			167 000
	— hire of fire extinguishers			11 000
	— everyday expenses			22 000
	— fire-fighting measures			10 000
	Total			210 000

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CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 21			
211	***Computer network***			
	Non-differentiated appropriations	—	—	0,—
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	15 000	15 000	8 519,31
	CHAPTER 21 — TOTAL	15 000	15 000	8 519,31
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines			
	Non-differentiated appropriations	1 500	5 200	4 949,01
2201	Replacement office machines			
	Non-differentiated appropriations	7 000	4 500	13 773,58
2202	Hire of office machines			
	Non-differentiated appropriations	2 000	2 300	0,—
2203	Maintenance, use and repair of office machines			
	Non-differentiated appropriations	49 500	48 000	41 989,02
	Article 220 — Total	60 000	60 000	60 711,61
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	10 000	46 000	86 751,81
2211	Replacement of furniture			
	Non-differentiated appropriations	17 000	17 000	22 950,73

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(Economic and Social Committee)

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
214	This appropriation is to cover the costs of computer programming.
220	
2200	This appropriation is to cover the purchase typewriters and other machines.
2201	This appropriation is to cover the replacement of some calculating machines and various office machines. Breakdown of appropriation : — calculators which have been in service for at least eight years 5 500 — dictaphones which have been in service for at least eight years 1 500 Total 7 000 The proceeds which may be re-used are estimated at 200 ECU.
2202	This appropriation is to cover the hire of typewriters for competitions.
2203	This appropriation is to cover the maintenance contracts for all office machinery (typewriters, dictating machines, calculating machines, photocopiers).
221	
2210	This appropriation is to cover the additional equipment for certain offices and technical services.
2211	This appropriation is to cover the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired. Breakdown of appropriation : — furniture which can no longer be repaired 15 000 — typists' chairs 2 000 Total 17 000

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
221	*(cont'd)*			
2212	Hire of furniture Non-differentiated appropriations	—	—	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	5 000	7 000	8 090,89
	Article 221 — Total	32 000	70 000	117 793,43
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	14 000	197 000	137 995,58
2221	Replacement of technical equipment and installations Non-differentiated appropriations	33 000	13 000	2 445,72
2222	Hire of technical equipment and installations Non-differentiated appropriations	458 000	430 000	214 459,18
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	205 000	70 000	167 296,31
	Article 222 — Total	710 000	710 000	522 196,79
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	—	—	0,—
2231	Replacement of vehicles Non-differentiated appropriations	10 000	p.m.	9 952,86
2232	Hire of vehicles Non-differentiated appropriations	2 500	2 500	168,06
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	25 000	25 000	19 184,96
	Article 223 — Total	37 500	27 500	29 305,88

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	*(cont'd)*
2213	This appropriation is to cover the painting, maintenance and repair of furniture.
222	
2220	This appropriation is intended to cover the purchase of *inter alia* one telex concentrator.
2221	This appropriation is intended to cover the replacement of plate-making equipment. Breakdown of appropriation : — one electrostatic plate-making machine, — one embossing machine. The amount of re-usable expenditure is estimated at 2 500 ECU.
2222	This appropriation is intended to cover the hire of *inter alia :* — one telephone exchange, — one integrated document-production system comprising a central memory unit, word processors and printers, — one computer.
2223	This appropriation is intended to cover maintenance *inter alia* of office equipment, reproduction and simultaneous interpreting installations and the charges for the telephone installation.
223	
2232	This appropriation is to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where Committee transport is not available.
2233	This appropriation is to cover the insurance and maintenance of Committee cars.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	15 500	15 000	12 925,97
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	3 000	2 700	1 771,84
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	16 000	16 100	11 260,16
2253	Subscriptions to news agencies Non-differentiated appropriations	3 500	3 500	3 452,45
2254	Binding and upkeep of library books Non-differentiated appropriations	3 000	2 700	2 491,83
2255	Subscriptions to view-data services Non-differentiated appropriations	—	—	0,—
	Article 225 — Total	41 000	40 000	31 902,25
	CHAPTER 22 — TOTAL	880 500	907 500	761 909,96
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	235 000	228 000	218 165,—
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges Non-differentiated appropriations	154 000	150 000	153 802,33

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
225		
2250	This appropriation is to cover the purchase of books and dictionaries for the various language sections and the Committee members' library.	
2251	This appropriation is to cover the purchase of special equipment for the library.	
2252	This appropriation is to cover the subscriptions to various daily newspapers, periodicals and other publications.	
2254	This appropriation is to cover the binding of the *Official Journal of the European Communities* and various documents.	
230	This appropriation is intended to cover the costs of stationery and office supplies for :	
	— white offset paper	80 000
	— coloured offset paper	10 500
	— offset card (white and coloured)	21 500
	— photocopying fees	37 500
	— office supplies	60 000
	— printing work	3 500
	— sundries	22 000
	Total	235 000
231		
2310	This appropriation is to cover the franking machine account and the mailing expenses for postal packages.	

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
231	*(cont'd)*			
2311	Telephone, telegraph, telex Non-differentiated appropriations	110 000	130 000	81 969,27
	Article 231 — Total	264 000	280 000	235 771,60
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	2 000	1 000	1 440,19
2321	Exchange losses Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges Non-differentiated appropriations	—	—	0,—
	Article 232 — Total	2 000	1 000	1 440,19
233	***Legal expenses*** Non-differentiated appropriations	5 000	5 000	1 958,81
234	***Damages*** Non-differentiated appropriations	p.m.	500	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	2 000	3 000	1 105,76
2351	Uniforms and working clothes Non-differentiated appropriations	13 000	14 000	11 201,88
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	13 000	10 400	11 965,78
2353	Departmental removals and associated handling Non-differentiated appropriations	10 000	15 100	8 993,27

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
231	*(cont'd)*	
2311	This appropriation is to cover the fixed costs of rental and the charges for communications	88 000
	The appropriation also covers :	
	— telex costs	19 000
	— miscellaneous	3 000
	Total	110 000
	Reusable revenue is estimated at 11 000 ECU.	
232		
2320	This appropriation is intended to cover bank charges and miscellaneous expenditure.	
2321	This item is intended to cover differences in exchange rates.	
233	Estimated figure.	
235		
2350	This appropriation is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
2351	This appropriation is intended to cover :	
	— the purchase of uniforms for messengers and drivers,	
	— the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.	
2352	This appropriation is intended to cover the cost of refreshment and, occasionally, of snacks at internal meetings.	
2353	This appropriation is intended to cover removal expenses for simultaneous interpreting installations and meeting room installation expenses for meetings held outside the normal places of work and internal removal expenses.	

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
235	*(cont'd)*			
2354	Petty expenses Non-differentiated appropriations	—	—	0,—
2359	Other operating expenditure Non-differentiated appropriations	7 000	5 500	5 730,82
	Article 235 — Total	45 000	48 000	38 997,51
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(185 210)	(148 150)	
2391	Joint Interpreting Service Non-differentiated appropriations	1 518 000	1 465 000	843 473,81
	Article 239 — Total	1 518 000	1 465 000	843 473,81
	CHAPTER 23 — TOTAL	2 069 000	2 027 500	1 339 806,92
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution Non-differentiated appropriations	17 000	17 000	14 680,47
2401	Entertainment and representation expenses for staff Non-differentiated appropriations	8 000	8 000	7 331,37
	Article 240 — Total	25 000	25 000	22 011,84
	CHAPTER 24 — TOTAL	25 000	25 000	22 011,84

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
235	*(cont'd)*
2359	This appropriation is intended to cover the payment of various small items of expenditure.
239	
2390	*Pro forma* entry. The appropriation is estimated on the basis of estimates of services which will be provided by the Office for Official Publications pursuant to Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).
2391	This appropriation is intended to cover the cost of services provided by Commision interpreters.
240	
2400	This appropriation is intended to cover entertainment and representation expenses of the Committee chairman and certain members.
2401	This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the Committee.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	3 103 000	3 100 000	2 794 791,10
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
	Non-differentiated appropriations	30 000	15 000	10 431,60
	CHAPTER 25 — TOTAL	3 133 000	3 115 000	2 805 222,70
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	15 000	23 000	80,27
262	***Comprehensive Community studies and general surveys***			
	Non-differentiated appropriations	20 000	17 000	24 335,41
	CHAPTER 26 — TOTAL	35 000	40 000	24 415,68
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	300 000	406 000	235 265,89

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks		
250	This appropriation is intended to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings. The timetable of meetings for the financial year 1985 will entail the following expenses :		
	— plenary sessions; bureau meetings		780 000
	— sections and sub-committees		1 092 000
	— study groups and drafting groups		1 231 000
		Total	3 103 000
255	This appropriation is intended to cover the expenses, including representation expenses, connected with the organization of :		
	— conferences of a general nature		10 000
	— annual meetings of the EEC-ACP social partners under the Lomé Convention		20 000
		Total	30 000
260	This appropriation is intended to cover architect's fees for the fitting-out of the new meeting room (completion).		
262	This appropriation is intended to cover studies to be entrusted to outside bodies.		
270	This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Communities*.		

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
271	***Publications***			
2710	General publications Non-differentiated appropriations	115 000	105 000	100 000,—
2711	Statistical publications Non-differentiated appropriations	—	—	0,—
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	5 000	7 000	3 349,50
	Article 271 — Total	120 000	112 000	103 349,50
272	***Expenditure on the dissemination of information and on participation in public events*** Non-differentiated appropriations	16 000	14 000	11 059,10
273	***Information for young people*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 27 — TOTAL	436 000	532 000	349 674,49
	CHAPTER 29			
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations	2 000	2 000	0,—
	CHAPTER 29 — TOTAL	2 000	2 000	0,—
	Title 2 — Total	**8 970 500**	**9 039 000**	**7 422 051,74**

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
271	
2710	This appropriation is intended to cover the cost of outside printing, in the official Community languages, the various Economic and Social Committee publications. See Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 establishing the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).
2719	This appropriation is intended to cover the cost of publicity for and promotion of the various publications.
272	This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Economic and Social Committee.
294	
2940	This appropriation is intended to cover the contribution, on a limited scale, to the realization of research projects in the fields of activity of the Economic and Social Committee which are of particular interest for European integration.

COUNCIL

Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 10 0	—	45 000	0,—
	CHAPTER 10 0 — TOTAL	—	45 000	0,—
	CHAPTER 10 1	5 000	—	0,—
	CHAPTER 10 1 — TOTAL	5 000	—	0,—
	Title 10 — Total	**5 000**	**45 000**	**0,—**
	GRAND TOTAL	**25 856 522**	**24 910 300**	**22 224 507,93**

COUNCIL
Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

SECTION III

COMMISSION

COMMISSION

REVENUE

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	307 104 849	825 238 562,85
301	***Surplus available from 1981***			661 494 114,80
302	***Foreseeable surplus from the current financial year***		266 000 000	
	CHAPTER 30 — TOTAL	p.m.	573 104 849	1 486 732 677,65
	Title 3 — Total	**p.m.**	**573 104 849**	**1 486 732 677,65**

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of Part B of the statement of expenditure in this section of the general budget.

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension***	62 582 000	58 700 100	55 462 795,06
401	***Staff contributions to the pension scheme***	30 367 750	27 499 800	27 223 027,92
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of members of the institutions, officials, other servants, and persons in receipt of a pension***	19 639 250	13 622 700	11 188 963,75
	CHAPTER 40 — TOTAL	112 589 000	99 822 600	93 874 786,73

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks
400	Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1546/73 (OJ No L 155, 11. 6. 1973, p. 8). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15).
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).

COMMISSION

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 41			
410	***Tax on salmon catches in the Baltic***	p.m.	p.m.	0,—
	CHAPTER 41 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 42			
420	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented***	25 000	20 000	17 990,51
	CHAPTER 42 — TOTAL	25 000	20 000	17 990,51
	Title 4 — Total	**112 614 000**	**99 842 600**	**93 892 777,24**

COMMISSION

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Remarks
410	Proposal for a Council Regulation submitted by the Commission to the Council on 13 October 1980 introducing a tax on salmon catches in the Baltic by Community fishing vessels (OJ No C 280, 30. 10. 1980, p. 4), as amended on 21 December 1982 (OJ No C 18, 22. 1. 1983, p. 4).
420	Euratom Treaty (Article 12). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
501	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
502	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 51			
510	***Proceeds from the hiring out of furniture and equipment***	p.m.	p.m.	0,—
511	***Proceeds from letting and sub-letting immovable property and other charges connected with lettings***			
5110	Proceeds from letting and sub-letting immovable property	p.m.	p.m.	0,—
5111	Other charges connected with lettings	p.m.	p.m.	0,—
	Article 511 — Total	p.m.	p.m.	0,—
	CHAPTER 51 — TOTAL	p.m.	p.m.	0,—

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***			
5200	Revenue from investments or loans granted, bank and qther interest on the institution's accounts other than those opened under Article 9 (1) of Regulation (EEC, Euratom, ECSC) No 2891/77	60 000 000	40 000 000	44 767 354,19
5201	Interest on accounts opened by the institution under Article 9 (1) of amended Regulation (EEC, Euratom, ECSC) No 2891/77	30 000 000	p.m.	
	Article 520 — Total	90 000 000	40 000 000	44 767 354,19
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the institution***	510 000	500 000	386 551,26
	CHAPTER 52 — TOTAL	90 510 000	40 500 000	45 153 905,45
	CHAPTER 53			
530	***Exchange gains***	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Remarks
520	
5200	The estimate of the amounts entered does not include revenue from investments and loans granted. It refers only to bank interest paid into the Commission's current accounts.
5201	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1). Proposal for a Council Regulation (ECSC, EEC, Euratom) submitted by the Commission to the Council on 23 July 1982 amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources (OJ No C 231, 4. 9. 1982, p. 15). Resolution of 17 December 1982 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Regulation (EEC, Euratom, ECSC) amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources (OJ No C 13, 17. 1. 1983, p. 222). Amended proposal for a Council Regulation (ECSC, EEC, Euratom) submitted by the Commission to the Council on 10 May 1983 amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources (COM(83) 254 final). Second amendment to the proposal for a Council Regulation (EEC, Euratom, ECSC) submitted by the Commission to the Council on 21 October 1983 amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources (COM(83) 621 final).
521	Interest on bank accounts opened by the European Agency for Cooperation, transferred to the Commission pursuant to Article 17 of the Agreement of 13 July 1965 between the Commission and the EAC.
530	In accordance with the provisions of Article 22 (4) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) adjustments may be made in respect of losses and gains made on the rates of exchange when transferring funds.

COMMISSION

CHAPTER 54 — REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 54			
540	***Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used***	p.m.	p.m.	6 258 076,64
	CHAPTER 54 — TOTAL	p.m.	p.m.	6 258 076,64
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	p.m.	p.m.	2 181 821,98
	CHAPTER 55 — TOTAL	p.m.	p.m.	2 181 821,98
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	850 000	850 000	703 680,03
	CHAPTER 56 — TOTAL	850 000	850 000	703 680,03
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.	p.m.	46 127,59
	CHAPTER 58 — TOTAL	p.m.	p.m.	46 127,59

COMMISSION

CHAPTER 54 — REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 58 — MISCELLANEOUS COMPENSATION

Article Item	Remarks
540	Under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.

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CHAPTER 59 — OTHER REVENUE

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 59			
590	***Other revenue from administrative operations***	p.m.	p.m.	59 008,20
	CHAPTER 59 — TOTAL	p.m.	p.m.	59 008,20
	Title 5 — Total	**91 360 000**	**41 350 000**	**54 402 619,89**

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CHAPTER 59 — OTHER REVENUE

Article Item	Remarks

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TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 60			
600	***Contributions provided for in Article 4 (6) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources***			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR reactor — Direct action'	7 744 000	8 776 000	7 247 250,—
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR reactor — Direct action'	7 744 000	8 776 000	7 247 250,—
	Article 600 — Total	15 488 000	17 552 000	14 494 500,—
601	***Cooperation Agreements relating to controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	5 173 000	6 595 000	4 495 031,—

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 84/1/EEC, Euratom of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21) (Item 7 3 8 9 of Part B of the statement of revenue in this section of the general budget) for a total amount of 15 488 000 ECU.
601	
6010	Revenue resulting from the Cooperation Agreement concluded between Sweden and Euratom on 10 May 1976. From this contribution : — 2 388 000 ECU covers Sweden's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7 3 1 1 of Part B of the statement of expenditure in this section of the general budget), — 2 785 000 ECU covers : — expenditure arising out of the Cooperation Agreement (Item 7 3 1 0 of Part B of the statement of expediture in this section of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7 3 1 0 of Part B of the statement of expenditure in this section of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7 3 1 0 of Part B of the statement of expenditure in this section of the general budget).

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
601	*(cont'd)*			
6011	Switzerland/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	4 675 000	5 960 000	7 154 060,—
6012	Spain/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	36 000	20 000	1 645,47
	Article 601 — Total	9 884 000	12 575 000	11 650 736,47
602	***Cooperation Agreements with European third countries under Community research programmes***	500 000	80 000	425 282,13
603	***Community Agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	Revenue resulting from the Cooperation Agreement concluded between Switzerland and Euratom on 14 September 1978. From this contribution: — 2 158 000 ECU covers Switzerland's share of the Community's contribution towards the financing of the JET joint undertaking (Item 7311 of Part B of the statement of expenditure in this section of the general budget), — 2 517 000 ECU covers: — expenditure arising out of the Cooperation Agreement (Item 7310 of Part B of the statement of expenditure in this section of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7310 of Part B of the statement of expenditure in this section of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7310 of Part B of the statement of expenditure in this section of the general budget).
6012	Revenue resulting from the Cooperation Agreement concluded between Spain and Euratom on 14 July 1980. The 36 000 ECU contribution covers: — expenditure arising out of the Cooperation Agreement (Item 7310 of Part B of the statement of expenditure in this section of the general budget), — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7310 of Part B of the statement of expenditure in this section of the general budget). Any revenue in excess of this sum may be used pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), to cover any supplementary expenditure arising out of Community association contracts (Item 7310 of Part B of the statement of expenditure in this section of the general budget).
602	These contributions result from Cooperation Agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. These funds are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to meet additional expenditure under Items 7306, 7308, 7323, 7324, 7325, 7328, 7351, 7352, 7353, 7354, 7355 and 7356 of Part B of the statement of expenditure in this section of the general budget.
603	These contributions result from Cooperation Agreements between the Community and the European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST), in order to associate them with Community research programmes. These funds are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. Pursuant to Article 22 (2) (f) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to meet additional expenditure under Item 7702 of Part B of the statement of expenditure in this section of the general budget.

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CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
608	***Agreements for European Cooperation in the field of Scientific and Technical Research (COST)***	150 000	135 000	120 000,—
609	***National contributions, not provided for in programmes, to Community activities***			
6090	Contributions by the Italian Government to the Super-Sara project	p.m.	—	343 230,89
6091	Contributions by non-member countries to the Super-Sara project	—	—	0,—
	Article 609 — Total	p.m.	—	343 230,89
	CHAPTER 60 — TOTAL	26 022 000	30 342 000	27 033 749,49
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—
6101	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 610 — Total	5 000 000	5 000 000	5 000 000,—

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
608	Revenue from States taking part in European Cooperation in the field of Scientific and Technical Research (COST) and intended to cover expenditure under Item 7 3 6 2 of Part B of the statement of expenditure in this section of the general budget. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Article 7 2 3 and Item 7 3 6 2 of Part B of the statement of expenditure in this section of the general budget.
609	
6090	Revenue consisting of the Italian Government's contributions to completion of the Super-Sara circuit in the Essor Reactor at Ispra and of the 1983 portion of the special contribution to the development of the Super-Sara project (Item 7 3 8 2 of Part B of the statement of expenditure in this section of the general budget).
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at 5 000 000 ECU.
6101	Repayment of expenditure incurred on behalf of another institution which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in inter-governmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	2 534,36
6 1 3	***Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of subsidies granted under Regulation (EEC) No 3056/73***	1 500 000	1 700 000	4 579 125,08
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund, the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and special measures of Community interest under the energy strategy	p.m.	p.m.	22 278 357,—
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	4 214 849,39
6 1 5 2	Repayment of unused interest subsidies	p.m.	p.m.	0,—
6 1 5 3	Repayment of unused sums paid under contracts concluded by the Commission	p.m.	p.m.	1 539 339,14

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
611	
6110	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
614	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Repayment of subsidies granted by the Commission (see Item 7000 of Part B of the statement of expenditure in this section of the general budget) in the event of the commercial exploitation of a Community-financed project.
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund, and the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and the special measures of Community interest under the energy strategy which cannot be re-used under the rules governing the Fund or under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6152	Repayment of unused interest subsidies which are not re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
615	*(cont'd)*			
6159	Repayment of miscellaneous unused Community aid	p.m.	p.m.	43 015,89
	Article 615 — Total	p.m.	p.m.	28 075 561,42
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	60 000	50 000	42 752,57
617	***Repayments of any excess amounts provisionally granted to a Member State in connection with the supplementary measures in favour of the United Kingdom or the special measures of Community interest under the energy strategy, once the exact amounts to be granted have been determined***	p.m.	p.m.	0,—
618	***Repayments by tenderers or recipients of excess amounts received under food aid***	p.m.		58 047,65
619	***Repayment of other expenditure incurred on behalf of outside bodies and individuals***	p.m.	p.m.	0,—
	CHAPTER 61 — TOTAL	6 560 000	6 750 000	37 758 021,08
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)***	p.m.	p.m.	0,—

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
615	*(cont'd)*
6159	Repayment of miscellaneous unused Community aid which is not re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
616	Repayment by the IAEA of sums advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Article 7 1 2 of Part B of the statement of expenditure in this section of the general budget).
617	Council Regulation (EEC) No 2744/80 of 27 October 1980 establishing supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4), as amended by Regulation (EEC) No 624/83 (OJ No L 73, 19. 3. 1983, p. 6), and in particular Articles 1 and 5 (1) thereof. Council Regulation (EEC) No 625/83 of 15 March 1983 establishing special measures of Community interest under the energy strategy (OJ No L 73, 19. 3. 1983, p. 8), and in particular Article 1 thereof.
618	*New article* Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid has been granted to the beneficiaries.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be re-used under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
6 2 1	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
6 2 1 0	Payments by certain national bodies in respect of staff placed at their disposal	750 000	700 000	547 238,74
	Article 6 2 1 — Total	750 000	700 000	547 238,74
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies upon request and against payment***	964 000	721 000	5 682 210,72
6 2 3	***Revenue from services provided by the Directorate-General for Research to outside bodies upon request and against payment***	p.m.	p.m.	91 265,70
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(20 810 300)	(18 754 700)	(16 142 628,—)
	CHAPTER 6 2 — TOTAL	1 714 000	1 421 000	6 320 715,16
	Title 6 — Total	**34 296 000**	**38 513 000**	**71 112 485,73**

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CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with Article 6 (c) of the Euratom Treaty, on the basis of the following agreements: — Euratom/KfK (22 November 1982) for a period of four/eleven and a half years, — Euratom/CEA (19 October 1982) for a period of six years. A procedure for extending the agreements which expire on 31 December 1982 is in progress. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 6 0 of Part B of the statement of expenditure in this section of the general budget.
622	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Items 7 3 8 2 and 7 3 8 9 of Part B of the statement of expenditure in this section of the general budget.
623	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of this sum may be used to cover supplementary expenditure under Item 7 3 6 2 of Part B of the statement of expenditure in this section of the general budget.
624	This sum is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2 3 9 0 in various sections of the general budget. It corresponds to the total appropriations allowed for the Office for Official Publications (Annex II to Part A of the statement of expenditure in this section of the general budget).

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 7 0			
7 0 0	***Interest on late payments***	p.m.	p.m.	2 100,16
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	2 100,16
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	4 251 735,09
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	4 251 735,09
	Title 7 — Total	**p.m.**	**p.m.**	**4 253 835,25**

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 11 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 28 (3) thereof.
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as amended and supplemented by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by road, rail and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof.

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 80			
801	***European Economic Community guarantee for Community loans raised for balance of payments support***			
8010	European Economic Community guarantee for Community loans raised for balance of payments support, instrument introduced in 1975	—	p.m.	0,—
8011	European Economic Community guarantee for Community loans raised for balance of payments support, instrument introduced in 1981	p.m.	p.m.	0,—
	Article 801 — Total	p.m.	p.m.	0,—
802	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—

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TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
801	
8010	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). The maximum amount of the loans authorized is US $ 3 000 000 000 in capital and interest. This item is also to record any revenue arising from claims of the EEC against recipients of Community loans. The borrowing and lending operations under this financial instrument were closed on 1 June 1984. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to Part B of the statement of expenditure in this section of the general budget.
8011	Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balance of payments of Community Member States (OJ No L L 118, 1. 5. 1985, p. 59). The maximum amount of loans authorized is fixed at 6 000 000 000 ECU. This item is to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to Part B of the statement of expenditure in this section of the general budget.
802	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21); the Decision raises from 1 000 000 000 to 2 000 000 000 ECU the total amount of Euratom loans which the Commission is empowered to contract.

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CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
802	*(cont'd)*			
803	***European Economic Community guarantee for loans raised to promote investment in the Community (new Community instrument)***	p.m.	p.m.	0,—

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CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
802	*(cont'd)* Proposal for a Council Decision submitted by the Commission to the Council on ... increasing the total amount of Euratom loans which the Commission is empowered to raise from 2 000 000 to 3 500 000 000 ECU (COM(...) ...). This article is to record any revenue arising from claims of Euratom against recipients of Euratom loans. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to Part B of the statement of expenditure in this section of the general budget.
803	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 7. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26). Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1983 empowering the Commission to help finance innovation within the Community to the amount of 100 million ECU (OJ No C 178, 5. 7. 1983, p. 4), as amended on 18 January 1984 (OJ No C 40, 15. 2. 1984, p. 3). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). The maximum amount of the loans authorized is 6 080 000 000 ECU, of which 1 000 000 000 ECU is for loans authorized under Decision 78/870/EEC, 1 000 000 000 ECU for loans authorized under Decision 82/169/EEC and 1 080 000 000 ECU is for loans authorized under Decisions 81/19/EEC and 81/1013/EEC; the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted from this amount. The article is to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to Part B of the statement of expenditure in this section of the general budget.

COMMISSION

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
806	***Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 969 of the statement of expenditure (EEC guarantee for loans granted by the EIB to non-member countries)***	p.m.	p.m.	0,—
807	***European Economic Community guarantee for Community borrowing and lending for transport infrastructure projects***	p.m.		
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	***Capital repayments and proceeds from interest on special loans granted under Financial Protocols***	2 493 000	1 735 000	3 467 944,50
811	***Capital repayments and proceeds from interest on loans granted by the Commission to improve housing for migrant workers***	78 500	74 600	103 398,20

COMMISSION

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
806	Operations based on the Council Decisions of 7 October 1975 (emergency aid to Portugal), 19 October 1976 (Agreement with Yugoslavia), 8 March 1977 (Mediterranean Protocols), 20 December 1977 (exceptional aid to the Lebanon), 23 May 1980 (Interim Protocol with Yugoslavia), 25 November 1980 (pre-accession aid to Portugal), 4 June 1981 (financial cooperation with Spain), 19 July 1982 (exceptional supplementary aid for reconstruction in Lebanon), 22 November 1982 (Mediterranean Protocols), 17 October 1983 (pre-accession loans to Spain and Portugal), 22 November 1983 (Protocol with Israel) and 26 March 1984 (Protocol with Cyprus). This article is to record any revenue arising from repayments by the European Investment Bank, if the guarantee provided for in Article 9 6 9 of Part B of the statement of expenditure in this section of the general budget has been activated.
807	*New article* Council Regulation (EEC) No 3600/82 of 30 December 1982 on the granting of limited support in the field of transport infrastructure (OJ No L 376, 31. 12. 1982, p. 10). Proposal for a Council Regulation on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 9), as amended on 18 February 1980 (OJ No L 89, 14. 4. 1980, p. 4). Proposal for a Council Regulation submitted by the Commission to the Council on 5 August 1983 on financial support for a multiannual transport infrastructure programme (COM(83) 474 final). Regulation (EEC) No 3600/82 and the experimental programme (COM(82) 828 final) submitted to the Council on 10 December 1982 are important stages towards the adoption of the proposals concerning support for projects of Community interest. Proposal for a Regulation on support for projects of Community interest in transport infrastructure provides for guarantees to encourage the financing of major Community projects contributing to the development of the Community. This article is to record any revenue arising from the claims of the European Economic Community against recipients of appropriations in the form of loans entered in Article 5 8 2 of Part B of the statement of expenditure in this section of the general budget.
810	This article is to record the repayments of and interest on special loans granted from the appropriations in Chapter 9 6 of Part B of the statement of expenditure in this section of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The revenue obtained normally exceeds the amounts forecast in the budget since the special loans may already be paid out during the financial year in progress (1984) as well as during the budget reference year (1985). The interest on these special loans is charged from the moment that the loans are paid out and is paid in six-monthly instalments. Since there will be no repayment of principal this year in view of the very long period for which the loans have been granted — the first repayments are scheduled for 1990 — the amount entered merely covers the payment of interest.
811	The loans granted to migrant workers forming part of the appropriation under Item 6 4 7 1 of Part B of the statement of expenditure in this section of the general budget yield interest and give rise to capital repayments.

COMMISSION

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
8 1 2	***Capital repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions***	90 000	90 000	74 356,14
	CHAPTER 8 1 — TOTAL	2 661 500	1 899 600	3 645 698,84
	Title 8 — Total	**2 661 500**	**1 899 600**	**3 645 698,84**

COMMISSION

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

Article Item	Remarks
8 1 2	The building loans granted to officials yield interest and give rise to capital repayments.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 90			
900	***Miscellaneous revenue***	p.m.	p.m.	223 008,56
	CHAPTER 90 — TOTAL	p.m.	p.m.	223 008,56
	Title 9 — Total	**p.m.**	**p.m.**	**223 008,56**
	GRAND TOTAL	**240 931 500**	**754 710 049**	**1 714 263 103,16**

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks
900	Any revenue accruing from general operations.

COMMISSION

EXPENDITURE

COMMISSION

PART A

General summary of appropriations (1) (1985 and 1984) and outturn (2) (1983)

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	5 742 500	4 049 500	4 232 649,32
11	STAFF IN ACTIVE EMPLOYMENT	482 580 400	437 439 689	407 070 853,82
12	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	88 659 000	73 240 916	63 044 488,70
13	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	11 798 200	11 454 500	11 421 491,54
14	SOCIO-MEDICAL INFRASTRUCTURE	1 462 000	1 462 000	1 411 855,46
15	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	1 972 000	2 281 100	1 839 457,36
16	EXPENDITURE ON SOCIAL WELFARE	1 246 000	1 091 000	816 650,23
17	ENTERTAINMENT AND REPRESENTATION EXPENSES	669 500	650 000	644 204,24
	Title 1 — Total	**594 129 600**	**531 668 705**	**490 481 650,67**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	90 038 000	84 536 000	73 851 082,93
21	EXPENDITURE ON DATA-PROCESSING	34 063 000	30 500 000	27 998 424,61
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	9 669 350	9 542 000	12 483 266,96
23	CURRENT ADMINISTRATIVE EXPENDITURE	5 961 000	6 250 000	6 311 121,72
24	POSTAL CHARGES AND TELECOMMUNICATIONS	14 500 000	14 165 000	14 479 700,40
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	15 450 000	15 480 000	12 317 394,71
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	11 040 000	12 000 000	12 783 821,70
27	EXPENDITURE ON PUBLISHING AND INFORMATION	38 320 000	37 740 000	36 262 283,03
28	SUBSIDIES FOR BALANCING BUDGETS	67 998 650	62 807 150	54 192 723,15

(1) Comprising the non-differentiated appropriations and the payment appropriations in respect of budget headings distinguishing between commitment appropriations and payment appropriations.

(2) The outturn corresponds:

— for non-differentiated appropriations, to the payments made in 1983 and the appropriations for the 1983 financial year carried over to 1984,

— for differentiated appropriations, to the payments made in 1983 against the appropriations for that financial year and against carryovers from the previous year.

COMMISSION

General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	3 381 000	3 473 200	2 794 992,33
	Title 2 — Total	**290 421 000**	**276 493 350**	**253 474 811,54**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	2 848 000	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**2 848 000**	**0,—**
	Part A — Total	**884 550 600**	**811 010 055**	**743 956 462,21**

COMMISSION

PART B

General summary of appropriations (1985 and 1984) and outturn (1) (1983)

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
1	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
10	CEREALS AND RICE	2 415 000 000	2 480 000 000	2 534 113 659,63
11	SUGAR	1 689 000 000	1 572 000 000	1 316 162 195,04
12	OLIVE OIL	897 000 000	863 000 000	675 332 537,45
13	OIL SEEDS AND PROTEIN PLANTS	1 210 000 000	927 000 000	1 087 878 350,13
14	TEXTILE PLANTS AND SILKWORMS	213 000 000	141 000 000	160 034 286,17
15	FRUIT AND VEGETABLES	1 356 000 000	1 243 000 000	1 196 098 737,96
16	PRODUCTS OF THE WINE-GROWING SECTOR	998 000 000	767 000 000	659 205 700,81
17	TOBACCO	841 000 000	795 000 000	671 324 998,32
18	OTHER AGRICULTURAL SECTORS OR PRODUCTS	54 000 000	55 000 000	55 585 823,85
	Title 1 — Total	9 673 000 000	8 843 000 000	8 355 736 289,36
2	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION (continued from Title 1)			
20	MILK AND MILK PRODUCTS	6 602 000 000	5 761 000 000	4 396 078 408,93
21	BEEF AND VEAL	2 460 000 000	1 846 000 000	1 736 489 417,60
22	SHEEPMEAT AND GOATMEAT	451 000 000	479 000 000	305 598 113,15
23	PIGMEAT	163 000 000	207 000 000	144 993 331,14
24	EGGS AND POULTRYMEAT	124 000 000	126 000 000	123 276 019,92
25	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	402 000 000	351 000 000	343 186 931,32
27	ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE	1 000 000	1 000 000	268 697,64
28	MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS	109 000 000	394 000 000	488 326 436,59

(1) The outturn corresponds:
- for non-differentiated appropriations: to the payments made in 1983 and the appropriations for the 1983 financial year carried over to 1984,
- for differentiated appropriations:
  - to payments made in 1983 against the appropriations for that financial year and against carryovers from the previous year,
  - to commitments entered into in 1983 against appropriations for that financial year and against carryovers from the previous year.

COMMISSION

General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
2 9	OTHER EXPENDITURE	– 30 000 000	– 25 000 000	– 108 118 472,08
	Title 2 — Total (1)	**10 282 000 000**	**9 140 000 000**	**7 430 098 884,21**

(1) The total appropriations for the EAGGF Guarantee Section amount to 19 955 000 000 ECU for 1985 and to 18 333 000 000 ECU for 1984 (of which 350 000 000 ECU is intered in Chapter 10 0) and the outturn for 1983 was 15 785 835 173,57 ECU.

COMMISSION

General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3	**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES**						
30	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES	242 500 000	174 600 000	164 000 000	120 000 000	246 867 352,29	154 744 015,49
31	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES	90 949 400	90 949 400	93 000 000	93 000 000	156 311 555,92	156 311 555,92
32	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS	251 517 300	306 914 300	338 600 000	312 910 000	375 893 150,21	257 676 257,83
33	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS	71 001 000	60 001 000	78 900 000	60 700 000	106 894 548,96	92 318 573,57
38	EXPENDITURE IN THE AGRICULTURAL SECTOR	56 727 300	55 277 300	76 560 000	73 520 000	33 369 221,97	32 446 335,54
	Title 3 — Total	**712 695 000**	**687 742 000**	**751 060 000**	**660 130 000**	**919 335 829,35**	**693 496 738,35**
4	**COMMON FISHERIES AND MARINE POLICY**						
40	COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS	24 085 400	24 085 400	42 875 000	42 875 000	25 750 199,17	25 750 199,17
41	SPECIFIC MEASURES IN THE FISHERIES SECTOR	1 453 000	1 703 000	3 123 000	1 373 000	18 110 057,50	18 110 057,50
42	ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS	34 631 400	34 631 400	13 060 000	13 060 000	5 214 315,71	5 214 315,71

COMMISSION

General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
43	SOCIAL MEASURES IN THE FISHERIES SECTOR	75 000	75 000	250 000	250 000	0,—	0,—
45	MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY	19 696 100	19 696 100	30 500 000	30 500 000	0,—	0,—
46	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES	70 224 700	25 224 700	69 300 000	24 300 000	38 643 346,17	8 355 771,72
	Title 4 — Total	**150 165 600**	**105 415 600**	**159 108 000**	**112 358 000**	**87 717 918,55**	**57 430 344,10**
5	**APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS**						
50	EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS	2 174 900 000	1 540 000 000	2 025 000 000	1 312 500 000	2 121 610 936,14	1 246 596 712,62
51	EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES	115 000 000	70 000 000	115 000 000	100 000 000	5 827 461,31	9 272 064,44
52	BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY	p.m.	p.m.	p.m.	p.m.	199 999 894,40	199 999 894,40
53	SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM	p.m.	p.m.	p.m.	p.m.	887 560 760,—	887 560 760,—
54	OTHER REGIONAL POLICY OPERATIONS	67 200 000	42 200 000	35 700 000	32 300 000	34 743 231,30	28 343 231,30
55	MEDITERRANEAN PROGRAMMES	140 000 000	10 000 000	10 000 000	10 000 000	5 790 781,—	5 790 781,—
56	URBAN CONCENTRATIONS	p.m.	p.m.	p.m.	p.m.		
57	EEC PARTICIPATION IN GREECE'S FIVE-YEAR ECONOMIC AND SOCIAL DEVELOPMENT PROGRAMME (1984 to 1988)	p.m.	p.m.				

COMMISSION

General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 8	TRANSPORT	91 550 000	35 550 000	81 750 000	33 750 000	11 183 986,98	3 623 986,98
	Title 5 — Total	**2 588 650 000**	**1 697 750 000**	**2 267 450 000**	**1 488 550 000**	**3 266 717 051,13**	**2 381 187 430,74**
6	**APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR**						
6 0	EUROPEAN SOCIAL FUND — GENERAL MEASURES	1 919 000 000	1 374 300 000	1 761 000 000	1 194 500 000	1 877 647 788,73 (1)	890 913 144,07 (1)
6 1	EUROPEAN SOCIAL FUND — SPECIFIC MEASURES	91 000 000	35 700 000	85 000 000	25 500 000		
6 3	EDUCATION AND VOCATIONAL TRAINING	17 716 000	17 716 000	16 816 000	16 816 000	14 262 235,63	14 262 235,63
6 4	EMPLOYMENT, SOCIAL PROTECTION AND HEALTH	20 959 000	20 459 000	20 752 000	19 952 000	14 571 358,31	14 878 046,88
6 5	CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES	122 500 000	122 500 000	62 500 000	62 500 000	50 000 000,—	50 000 000,—
6 6	PROTECTION OF THE ENVIRONMENT AND CONSUMERS	18 665 000	15 165 000	19 964 000	16 214 000	10 767 633,77	11 261 754,98
6 7	CULTURAL ACTION AND THE EUROPEAN FOUNDATION	2 630 000	2 630 000	2 140 000	2 140 000	1 885 000,—	1 885 000,—
6 9	AID TO DISASTER VICTIMS IN THE COMMUNITY	36 820 000	36 820 000	31 770 000	31 770 000	38 439 846,23	38 439 846,23
	Title 6 — Total	**2 229 290 000**	**1 625 290 000**	**1 999 942 000**	**1 369 392 000**	**2 007 573 862,67**	**1 021 640 027,79**

(1) Amounts for European Social Fund in 1983.

COMMISSION

General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7	**APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS AND INFORMATION MARKET AND INNOVATION SECTORS**						
70	ENERGY POLICY	141 300 000	83 300 000	64 735 000	75 250 000	934 016 879,03	827 283 368,38
71	NUCLEAR SAFEGUARDS	3 465 000	3 465 000	3 300 000	3 300 000	2 259 826,57	2 259 826,57
72	GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH	2 945 000	2 945 000	3 740 000	3 740 000	2 896 807,02	2 896 807,02
73	RESEARCH AND INVESTMENT	821 657 900	553 196 900	744 440 000	510 205 000	489 630 518,69	423 292 675,16
75	INFORMATION MARKET AND INNOVATION	21 685 000	13 735 000	29 435 000	26 046 000	12 477 447,90	7 898 728,04
77	INDUSTRY AND THE INTERNAL MARKET	36 800 000	43 650 000	53 465 000	45 945 000	84 885 326,94	49 115 431,32
79	EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title 7 — Total	**1 027 852 900**	**700 291 900**	**899 115 000**	**664 486 000**	**1 526 166 806,15**	**1 312 746 836,49**
8	**REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS**						
80	FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES	1 070 265 000	1 070 265 000	1 105 343 000	1 105 343 000	928 420 395,23	928 420 395,23
81	APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980	—	—	—	—	0,—	0,—

COMMISSION

General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 2	FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM	p.m.	p.m.	p.m.	p.m.	57 035 000,—	57 035 000,—
8 3	EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 4	EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 5	EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR	172 503 000	172 503 000	p.m.	p.m.	0,—	0,—
8 6	OTHER PAYMENTS	23 994 776	23 994 776	44 831 392	44 831 392	64 595 300,63	64 595 300,63
	Title 8 — Total	**1 266 762 776**	**1 266 762 776**	**1 150 174 392**	**1 150 174 392**	**1 050 050 695,86**	**1 050 050 695,86**
9	**COOPERATION WITH DEVELOPING AND NON-MEMBER COUNTRIES**						
9 0	EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES	p.m.	p.m.	p.m.	p.m.		
9 1	EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY	p.m.	p.m.	p.m.	p.m.		
9 2	FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID	635 594 800	507 861 900	502 100 000	502 100 000	541 150 000,—	541 150 000,—
9 3	COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES	285 850 000	142 750 000	237 050 000	131 305 000	241 360 481,87	137 271 608,21
9 4	SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES	36 700 000	31 700 000	41 670 000	39 670 000	28 903 904,88	23 795 880,82

COMMISSION

General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 5	EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES	64 500 000	49 500 000	71 500 000	55 500 000	105 320 500,32	105 320 500,32
9 6	COOPERATION WITH MEDITERRANEAN COUNTRIES	198 400 000	244 134 200	108 000 000	106 073 000	92 354 562,92	143 245 049,47
9 7	COOPERATION IN THE FIELD OF COMMODITIES	p.m.	p.m.				
9 8	OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES	58 240 000	58 240 000	56 000 000	56 000 000	49 046 900,—	49 046 900,—
9 9	COOPERATION WITH NON-MEMBER COUNTRIES	5 000 000	5 000 000	2 500 000	2 500 000	2 414 299,45	2 414 299,45
	Title 9 — Total	**1 284 284 800**	**1 039 186 100**	**1 018 820 000**	**893 148 000**	**1 060 550 649,44**	**1 002 244 238,27**
10	**OTHER EXPENDITURE**						
10 0	PROVISIONAL APPROPRIATIONS	63 815 800	18 251 300	1 794 213 000	1 685 817 000	0,—	0,—
10 1	CONTINGENCY RESERVE	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Title 10 — Total	**68 815 800**	**23 251 300**	**1 799 213 000**	**1 690 817 000**	**0,—**	**0,—**
	Part B — Total	**29 283 516 876**	**27 100 689 676**	**28 027 882 392**	**26 012 055 392**	**25 703 947 986,72**	**23 304 631 485,17**
	Part A — Total	**884 550 600**	**884 550 600**	**811 010 055**	**811 010 055**	**743 956 462,21**	**743 956 462,21**
	GRAND TOTAL	**30 168 067 476**	**27 985 240 276**	**28 838 892 447**	**26 823 065 447**	**26 447 904 448,93**	**24 048 587 947,38**

COMMISSION

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries Non-differentiated appropriations	1 703 000	1 482 000	1 490 424,92
1001	Residence allowances Non-differentiated appropriations	256 000	220 000	223 563,07
1002	Family allowances Non-differentiated appropriations	150 000	135 000	127 000,—
1003	Representation allowances Non-differentiated appropriations	75 000	75 000	69 035,62
	Article 100 — Total	2 184 000	1 912 000	1 910 023,61
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	116 000	90 000	77 912,39
102	***Temporary allowances*** Non-differentiated appropriations	725 000	86 000	360 485,87

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Regulation determining the emoluments of members of the Commission, and in particular Article 2 thereof. Appropriation to cover the basic salaries of members of the Commission.
1001	Regulation determining the emoluments of members of the Commission, and in particular Article 4 thereof. Appropriation to cover the residence allowances of members of the Commission.
1002	Regulation determining the emoluments of members of the Commission, and in particular Article 3 thereof. Appropriation to cover the family allowances of members of the Commission : — household allowance, — dependent child allowance, — education allowance.
1003	Regulation determining the emoluments of members of the Commission, and in particular Article 4 thereof. Appropriation to cover the representation allowances of members of the Commission.
101	Regulation determining the emoluments of members of the Commission, and in particular Articles 11 and 14 thereof. Appropriation to cover : — the institution's contributions towards insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a member of the Commission : (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin.
102	Regulation determining the emoluments of members of the Commission, and in particular Article 7 thereof. Appropriation to cover : — transitional allowances, — family allowances, of members of the Commission after termination of service.

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
103	***Pensions***				
1030	Retirement pensions	Non-differentiated appropriations	960 000	840 000	900 528,58
1031	Invalidity pensions	Non-differentiated appropriations	40 000	36 000	37 711,37
1032	Survivors' pensions	Non-differentiated appropriations	297 000	230 000	266 047,38
		Article 103 — Total	1 297 000	1 106 000	1 204 287,33
104	***Mission expenses***				
1040	Mission expenses	Non-differentiated appropriations	625 000	625 000	625 000,—
1041	Mission expenses for meetings at other places where Community institutions are based, and in particular Luxembourg and Strasbourg	Non-differentiated appropriations	120 500	120 500	(1)
		Article 104 — Total	745 500	745 500	625 000,—
105	***Allowances and expenses on entering and leaving the service***				
1050	Travel expenses (including members of the family)	Non-differentiated appropriations	18 000	p.m.	205,03
1051	Installation and resettlement allowances	Non-differentiated appropriations	393 000	p.m.	8 534,27

(1) Included in Item 1302.

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	
1030	Regulation determining the emoluments of members of the Commission, and in particular Articles 8, 9 and 18 thereof. Appropriation to cover the retirement pensions of former members of the Commission.
1031	Regulation determining the emoluments of members of the Commission, and in particular Articles 10 and 18 thereof. Appropriation to cover the invalidity pensions of former members of the Commission.
1032	Regulation determining the emoluments of members of the Commission, and in particular Articles 15 and 18 thereof. Appropriation to cover the survivors' pensions of widows and/or orphans of former members of the Commission.
104	*Ex former Article 130* Appropriation to cover travel expenses; daily subsistence allowances and additional or exceptional expenditure incurred on mission.
1040	*Former Item 1300* Regulation determining the emoluments of members of the Commission, and in particular Article 6 thereof. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use.
1041	*Former Item 1302* Appropriation to cover the cost of missions necessitated by the fact that the Community institutions are based in so many different places. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use.
105	*New article* Appropriation to cover expenses due to members of the Commission on taking up duty or leaving the institution.
1050	*Former Item 1210* Staff Regulations of officials of the European Communities, and in particular Article 7 of Annex VII thereof (application by analogy). Appropriation to cover travel expenses due to members of the Commission (including their families) on taking up duty or leaving the institution.
1051	*Former Item 1220* Regulation determining the emoluments of members of the Commission, and in particular Article 5 thereof. Appropriation to cover installation and resettlement allowances due to members of the Commission on taking up duty or leaving the institution.

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
105	*(cont'd)*			
1052	Removal expenses Non-differentiated appropriations	72 000	p.m.	2 813,54
	Article 105 — Total	483 000	p.m.	11 552,84
109	***Appropriation to cover adjustments to emoluments***			
1090	Weightings Non-differentiated appropriations	27 000	p.m.	43 387,28
1091	Provisional appropriation to cover any adjustments to emoluments Non-differentiated appropriations	165 000	110 000	0,—
	Article 109 — Total	192 000	110 000	43 387,28
	CHAPTER 10 — TOTAL	5 742 500	4 049 500	4 232 649,32
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	332 693 500	300 815 950	283 942 242,95

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
105	*(cont'd)*
1052	*Former Item 1230* Regulation determining the emoluments of members of the Commission, and in particular Article 5 thereof. Appropriation to cover removal expenses due to members of the Commission on taking up duty or leaving the institution.
109	
1090	*Former Article 104* Regulation determining the emoluments of members of the Commission, and in particular Article 4a thereof. Appropriation to cover the payment of weightings applied to : — basic salaries, — residence allowances, — family allowances, — transitional allowances, — retirement pensions, — invalidity pensions, — survivors' pensions, of members and former members of the Commission and persons entitled under them.
1091	*Former Article 109* Regulation determining the emoluments of members of the Commission, and in particular Articles 2, 3 and 4a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the cost of any adjustments to remuneration approved by the Council during the financial year.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. Appropriation to cover the basic salaries of officials and temporary staff in the list of posts, with the exception of posts in the Supply Agency and the headquarters staff of the EAC.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
110	*(cont'd)*			
1100	*(cont'd)*			
1101	Family allowances Non-differentiated appropriations	35 152 000	30 521 050	30 040 873,82
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	42 826 000	38 477 960	36 600 470,91
1103	Secretarial allowances Non-differentiated appropriations	2 581 000	2 384 260	2 234 621,74
	Article 110 — Total	413 252 500	372 199 220	352 818 209,42
111	*Other staff*			
1110	Auxiliary staff Non-differentiated appropriations	1 200 000	1 649 000	2 263 551,50

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1100	*(cont'd)* Appropriations totalling 96 790 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73. The posts created by the 1984 budget are to be broken down in accordance with the priorities laid down by the Commission and Parliament (1) at the time of the adoption of the budget.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto. Appropriation to cover family allowances of officials and temporary staff: — household allowance, — dependent child allowance, — education allowance. Appropriations totalling 13 457 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. Appropriation to cover the expatriation and foreign residence allowances of officials and temporary staff. Appropriations totalling 9 386 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. Appropriation to cover the secretarial allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries. Appropriations totalling 306 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. Appropriation to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item 1190. It includes a sum to cover the remuneration of auxiliaries acting as guides to handicapped persons. Appropriations totalling 1 390 000 ECU to cover the equivalent expenditure in respect of auxiliary staff paid from the research and investment appropriations are entered under various items in Chapter 73.

(1) See Parliament's resolution on the draft 1984 budget.
The parliamentary committees have put forward the following priorities: the sectors of regional policy, environment policy, information for women, duties concerned with control and the clearance of accounts, control of fissile materials, controls in the fisheries sector and, in so far as the temporary posts are concerned, preparations for enlargement.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
111	*(cont'd)*				
1111	Auxiliary interpreters	Non-differentiated appropriations	9 000	8 730	368 395,80
1112	Local staff	Non-differentiated appropriations	12 564 000	12 367 500	11 844 508,39
1113	Special advisers	Non-differentiated appropriations	122 000	194 000	122 662,14
	Article 111 — Total		13 895 000	14 219 230	14 599 117,83
112	***Further training, language courses, retraining and information for staff***	Non-differentiated appropriations	978 500	950 000	906 468,20
113	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***				
1130	Insurance against sickness	Non-differentiated appropriations	8 988 000	11 183 130	9 800 078,82

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
111	*(cont'd)*
1111	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. Appropriation to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item 1190. Revenue available for re-use is estimated at 41 000 ECU.
1112	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. Appropriation to cover the remuneration of local staff and the institution's social security contributions. It will cover the remuneration of an average of 376 (indicative figure) local staff employed as follows: — in Brussels: 47, — in Luxembourg: 11, — in delegations and external offices: 318.
1113	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. Appropriation to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.
112	*Former Article 151* Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. Appropriation to cover language courses, induction courses for new recruits, staff development courses, retraining courses and information on the use of modern techniques (Computer Centre, Ecdoc, Celex, etc.), seminars, etc. It also covers the purchase of equipment and documentation and the hiring of organization consultants. Proceeds from the sale of furniture and equipment deleted from inventory will be available for re-use. Appropriations totalling 365 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
113	
1130	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Appropriation to cover the institution's sickness insurance contributions. It also covers payments in the form of supplementary reimbursements of sickness expenses to former deportees and members of the resistance who were interned. Appropriations totalling 2 676 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
113	*(cont'd)*				
1131	Insurance against accidents and occupational disease	Non-differentiated appropriations	2 262 000	2 152 430	2 057 305,55
1132	Unemployment insurance for temporary staff	Non-differentiated appropriations	p.m.	p.m.	0,—
1133	Constitution or maintenance of pension rights for temporary staff	Non-differentiated appropriations	1 600 000	873 000	618 999,99
		Article 113 — Total	12 850 000	14 208 560	12 476 384,36
114	***Miscellaneous allowances and grants***				
1140	Birth and death grants	Non-differentiated appropriations	82 000	77 600	71 864,95
1141	Annual leave travel expenses	Non-differentiated appropriations	5 300 000	4 516 320	4 674 982,21
1142	Rent and transport allowances	Non-differentiated appropriations	2 000	1 455	1 974,13

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
113	*(cont'd)*
1131	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. Appropriation to cover: — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations of officials of the European Communities. Appropriations totalling 645 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1132	*Former Item 1124* The question of unemployment insurance for temporary staff is being examined by the Council.
1133	*Former Item 1146* Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. Appropriation to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. Appropriation to cover: — birth grants, — in the event of an official's death: (a) the deceased's full remuneration until the end of the third month following that in which death occurred; (b) the costs of transporting the body to the deceased's place of origin. Appropriations totalling 22 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Appropriation to cover the annual leave travel costs of officials and temporary staff, their spouses and dependants from the place of employment to the place of origin, on the following conditions: — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is 725 km or more. Appropriations totalling 1 320 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1142	Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66).

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
114	*(cont'd)*			
1142	*(cont'd)*			
1143	Fixed entertainment allowances Non-differentiated appropriations	1 050 000	1 955 000	2 405 000,—
1144	Fixed local travel allowances Non-differentiated appropriations	156 170	156 170	198 411,04
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	55 290	55 290	50 121,52
1147	Allowances for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	350 000	255 110	332 056,26
1149	Other allowances and repayments Non-differentiated appropriations	50 440	50 440	17 886,77

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1142	*(cont'd)* Appropriation to cover : — rent allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work. Appropriations totalling 180 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1143	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. Appropriation to cover a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses in the course of their duties. Appropriations totalling 5 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. Appropriation to cover : — flat-rate travel allowance of Bfrs 3 000 per month for officials in grades A 1 and A 2 who do not have an official car at their disposal. This allowance is to cover the cost of travel within the boundaries of the city where the officials are employed, — travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car. Appropriations totalling 31 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 70 thereof. Appropriation to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts. Appropriations totalling 10 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. Appropriation to cover allowances for shiftwork or standby duty at the official's place of work or at home. Appropriations totalling 908 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 7 3.
1149	Staff Regulations of officials of the European Coal and Steel Community, and in particular Article 95 thereof. Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. Appropriation to cover : — compensatory allowances granted to officials of the former High Authority who, when their salary was calculated pursuant to the provisions of the ECSC Staff Regulations of 1962, suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy, — allowances in the event of cancellation by the institution of the contract of a temporary staff member, — allowance granted to cover any reduction in the net salary of a category C official promoted to a BS post, — reimbursement of expenditure on security measures at the homes of officials working in Commission information offices and delegations.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
114	*(cont'd)*				
1149	*(cont'd)*				
		Article 114 — Total	7 045 900	7 067 385	7 752 296,88
115	***Overtime***				
		Non-differentiated appropriations	1 649 000	1 649 000	1 665 660,48
117	***Supplementary services***				
1170	Freelance JICS interpreters	Non-differentiated appropriations	214 600	207 340	1 821 558;34 (1)
1171	Other freelance interpreters	Non-differentiated appropriations	2 030 400	1 831 000	
1172	Temporary JICS conference technicians	Non-differentiated appropriations	119 300	200 000	
1173	Other temporary conference technicians	Non-differentiated appropriations	11 100	14 000	

(1) Amount common to Items 1170, 1171, 1172 and 1173.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1149	*(cont'd)* Appropriations totalling 50 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. Appropriation to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down. Appropriations totalling 536 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
117	
1170	Appropriation to cover the services provided by freelance JICS and other interpreters at meetings held by the Commission or other institutions where the services concerned cannot be provided by Commission officials. It also covers pension, sickness and accident insurance, and the travel expenses of freelance interpreters. Revenue available for re-use is estimated at 5 586 000 ECU. Appropriations totalling 100 000 ECU to cover the equivalent expenditure in respct of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1171	*New item* See remarks against Item 1170.
1172	*New item* Appropriation to cover the services provided by JICS and other temporary conference technicians at meetings held by the Commission or other institutions where the services concerned cannot be provided by Commission officials.
1173	*New item* See remarks against Item 1172.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
117	*(cont'd)*			
1174	Freelance proof-readers Non-differentiated appropriations	69 400	67 900	84 000,—
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	4 055 200	4 074 000	4 036 400,83
	Article 117 — Total	6 500 000	6 394 240	5 941 959,17
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure Non-differentiated appropriations	1 000 000	755 000	1 254 807,97
1181	Travel expenses (including members of the family) Non-differentiated appropriations	477 000	477 000	268 000,—

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
117	*(cont'd)*
1174	*Former Item 1171* Appropriation to cover the services of freelance proof-readers engaged upon work which cannot be done by Commission officials alone. It also covers the insurance and travel expenses of freelance proof-readers.
1175	*Former Item 1172* Appropriation to cover: — the employment of temporary staff, particularly telephone operators, telex operators for the Directorate-General for Agriculture and shorthand-typists for all Commission departments, — translation, reproduction and typing which is sent out because it cannot be handled by Commission departments, — the cost of computer type-setting for explanatory and supporting documents for the Commission's own requirements and for submission to the budgetary authority. Appropriations totalling 1 170 000 ECU to cover the equivalent expenditure in respect of research are entered under various items in Chapter 73.
118	*New article*
1180	*Former Article 120* Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. Appropriation to cover expenditure arising from recruitment procedures, including: — advertising, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment tests (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examinations. Sums received as partial reimbursement of the following costs can be re-used: — advertising costs, — costs incurred by the Commission in organizing joint competitions for recruitment of officials for several institutions of the European Communities, — expenditure on the recruitment of officials and other servants for the Joint Interpreting and Conference Service. Appropriations totalling 242 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1181	*Former Item 1211* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. Appropriation to cover travel expenses due to staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment. Appropriations totalling 37 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
118	*(cont'd)*			
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	2 352 000	2 352 000	2 480 000,—
1183	Removal expenses Non-differentiated appropriations	1 960 000	1 960 000	1 446 457,54
1184	Temporary daily subsistence allowances Non-differentiated appropriations	1 727 500	1 680 000	1 003 729,97
	Article 118 — Total	7 516 500	7 224 000	6 452 995,48
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Weightings Non-differentiated appropriations	3 176 000	p.m.	4 457 762,—

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
118	*(cont'd)*
1182	*Former Item 1221* Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. Appropriation to cover installation and resettlement allowances due to officials and other servants obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations totalling 520 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1183	*Former Item 1231* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. Appropriation to cover removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations totalling 270 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1184	*Former Article 124* Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VIII thereto. Appropriation to cover temporary daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment. Appropriations totalling 298 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
119	
1190	*Former Article 116* Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. Appropriation to cover the cost of weightings applied to the remuneration of officials and auxiliary staff and to overtime worked by officials. Appropriations totalling 2 113 400 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
119	*(cont'd)*				
1191	Provisional appropriations	Non-differentiated appropriations	15 717 000	13 528 054	0,—
		Article 119 — Total	18 893 000	13 528 054	4 457 762,—
		CHAPTER 11 — TOTAL	482 580 400	437 439 689	407 070 853,82
	CHAPTER 12				
120	***Pensions and severance grants***				
1200	Retirements pensions	Non-differentiated appropriations	33 217 000	27 955 120	23 400 328,21
1201	Invalidity pensions	Non-differentiated appropriations	24 565 000	20 137 060	16 537 183,31

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
119	*(cont'd)*
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the cost of any adjustments to remuneration approved by the Council during the financial year. Appropriations totalling 9 040 800 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
120	*Former Article 112*
1200	*Former Item 1120* Staff Regulations of officials of the European Communities, and in particular Article 77 thereof and Annex VIII thereto. Appropriation to cover the retirement pensions to those entitled under the pension scheme former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned. Refunds of sums paid to former staff of the European Centre for the Development of Vocational Training and the European Foundation for the Improvement of Living and Working Conditions will be available for re-use.
1201	*Former Item 1121* Staff Regulations of officials of the European Communities, and in particular Article 78 thereof and Annex VIII thereto. Appropriation to cover the invalidity pensions of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. Refunds of sums paid to former staff of the European Centre for the Development of Vocational Training and the European Foundation for the Improvement of Living and Working Conditions will be available for re-use.

COMMISSION

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
120	*(cont'd)*			
1202	Survivors' pensions Non-differentiated appropriations	15 186 000	13 127 190	11 251 233,15
1203	Severance grants Non-differentiated appropriations	4 283 000	4 524 010	3 893 703,34
	Article 120 — Total	77 251 000	65 743 380	55 082 448,01
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	3 100 000	2 720 000	2 764 956,29
1211	Allowances for staff whose service is terminated — Regulation (Euratom, ECSC, EEC) No 2530/72 Non-differentiated appropriations	404 000	1 113 000	2 996 406,87
1212	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1543/73 Non-differentiated appropriations	102 000	337 000	1 368 612,45

COMMISSION

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
120	*(cont'd)*
1202	*Former Item 1122* Regulations of officials of the European Communities, and in particular Articles 79 and 80 thereof and Annex VIII thereto. Appropriation to cover the survivors' pensions to those entitled under the pension scheme for former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned. Refunds of sums paid to former staff of the European Centre for the Development of Vocational Training and the European Foundation for the Improvement of Living and Working Conditions will be available for re-use.
1203	*Former Item 1123* Staff Regulations of officials of the European Communities, and in particular Article 12 of Annex VIII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 39 thereof. Appropriation to cover the severance grants of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. Refunds of sums paid to former staff of the European Centre for the Development of Vocational Training and the European Foundation for the Improvement of Living and Working Conditions will be available for re-use.
121	*Former Article 125*
1210	*Former Item 1250* Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. Appropriation to cover allowances for officials: — assigned non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 who are retired in the interests of the service.
1211	*Former Item 1252* Council Regulation (Euratom, ECSC, EEC) No 2530/72 of 4 December 1972 introducing special and temporary measures applicable to the recruitment of officials of the European Communities in consequence of the accession of new Member States, and for the termination of service of officials of those Communities (OJ No L 272, 5. 12. 1972, p. 1), and in particular Article 3 thereof. Appropriation to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
1212	*Former Item 1253* Council Regulation (ECSC, EEC, Euratom) No 1543/73 of 4 June 1973 introducing special measures temporarily applicable to officials of the European Communities paid from research and investment funds (OJ No L 155, 11. 6. 1973, p. 1), and in particular Article 3 thereof. Appropriation to cover allowances to be paid to officials affected by measures terminating their employment to take account of exceptional circumstances arising from the adoption of research programmes which require a cut in the number of posts in the list of posts paid for from European Atomic Energy Community research and investment appropriations, and from the accession of new Member States to the Communities.

COMMISSION

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
121	*(cont'd)*			
1213	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 2150/82			
	Non-differentiated appropriations	939 000	920 000	832 065,08
	Article 121 — Total	4 545 000	5 090 000	7 962 040,69
123	***Insurance against sickness***			
	Non-differentiated appropriations	2 228 000	(1)	(1)
129	***Appropriation to cover adjustments to pensions and various allowances***			
1290	Weightings			
	Non-differentiated appropriations	1 545 000	(2)	(2)
1291	Provisional appropriations			
	Non-differentiated appropriations	3 090 000	2 407 536	0,—
	Article 129 — Total	4 635 000	2 407 536	0,—
	CHAPTER 12 — TOTAL	88 659 000	73 240 916	63 044 488,70

(1) Included in Item 1130.
(2) Included in Items 1190, 1210, 1211, 1212 and 1213.

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CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
121	*(cont'd)*
1213	*Former Item 1254* Council Regulation (ECSC, EEC, Euratom) No 2150/82 of 28 July 1982 introducing special temporary measures on the termination of services of officials of the European Communities following the accession of Greece (OJ No L 228, 4. 8. 1982, p. 1).
123	*New article* Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Appropriation to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal. It also covers supplementary payments for reimbursement of medical expenses for former deportees or POWs.
129	
1290	*New item* Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. Appropriation to cover the effect of weightings applicable to pensions and allowances in the event of assigment of non-active status, retirement in the interests of the service or dismissal.
1291	*Former Article 129* Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. Appropriation to cover the cost of any adjustments to pensions and allowances approved by the Council during the financial year.

COMMISSION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses Non-differentiated appropriations	9 883 900	9 596 000	9 991 450,—
1302	Mission expenses for meetings at other places where Community institutions are based, and in particular Luxembourg and Strasbourg Non-differentiated appropriations	1 914 300	1 858 500	1 430 041,54
	Article 130 — Total	11 798 200	11 454 500	11 421 491,54
	CHAPTER 13 — TOTAL	11 798 200	11 454 500	11 421 491,54
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	372 000	372 000	330 833,40
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	30 000	30 000	104 295,72
	Article 140 — Total	402 000	402 000	435 129,12
141	***Medical service*** Non-differentiated appropriations	970 000	970 000	896 828,02

COMMISSION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	Appropriation to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred by staff on mission.
1301	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use. Appropriations totalling 4 030 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1302	Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for re-use.
140	
1400	Appropriation to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities, regular replacement of existing equipment and purchase of new equipment. Refunds of VAT on purchases and the proceeds from the sale of furniture and equipment deleted from inventory will be available for re-use. Appropriations totalling 500 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
1401	Appropriation to cover exceptional expenditure which is not suitable for inclusion in current expenditure. Refunds of VAT on purchases and the proceeds from the sale of furniture and equipment deleted from inventory will be available for re-use. Appropriations totalling 50 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof (check on sickness absences and preventive medical examination) Article 8 of Annex II thereto (Invalidity Committee).

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CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
141	*(cont'd)*			
142	***Health checks for staff exposed to radiation***			
	Non-differentiated appropriations	90 000	90 000	79 898,32
	CHAPTER 14 — TOTAL	1 462 000	1 462 000	1 411 855,46
	CHAPTER 15			
150	***Travel and subsistence expenses for national experts seconded to Commission departments***			
	Non-differentiated appropriations	1 300 000	1 581 100	1 175 200,—
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Commission			
	Non-differentiated appropriations	500 000	533 000	499 477,44
1521	Commission officials seconded to national and international civil services			
	Non-differentiated appropriations	172 000	167 000	164 779,92
	Article 152 — Total	672 000	700 000	664 257,36
	CHAPTER 15 — TOTAL	1 972 000	2 281 100	1 839 457,36

COMMISSION

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
141	*(cont'd)* Apart from doctors' fees, the appropriation covers the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the operating costs of the Invalidity Committee. Refunds of VAT on purchases and the proceeds from the sale of furniture and equipment deleted from inventory will be available for re-use. The same applies to revenue in respect of services provided by the Ispra medical service for families of officials and other servants.
142	ECSC Treaty (Chapter III). National legislation on basic standards. Appropriation to cover the cost of health checks for staff exposed to radiation.
150	*Former Item 1173* Arrangements approved by the Commission on 9 January and 23 December 1976. Appropriation to cover the travel and subsistence expenses of national experts seconded or called for short consultations to Commission departments to assist Commission officials, particularly in the drafting of proposals for Council Directives on harmonization in certain sectors of the Commission's activities. It also covers experts' mission expenses and accident insurance.
152	
1520	Appropriation to cover the payment of flat-rate daily allowances and return travel expenses to national and international civil servants and private sector staff taking part in exchanges.
1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. Appropriation to cover the reimbursement of supplementary expenses incurred by Community officials taking part in exchanges.

COMMISSION

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 16				
160	***Special assistance grants***	Non-differentiated appropriations	15 000	15 000	29 919,49
161	***Social contacts between staff***	Non-differentiated appropriations	150 000	190 000	459 175,53
162	***Other welfare expenditure***	Non-differentiated appropriations	331 000	375 000	327 555,21
163	***Inter-institutional welfare services***	Non-differentiated appropriations	750 000	511 000	
		CHAPTER 16 — TOTAL	1 246 000	1 091 000	816 650,23
	CHAPTER 17				
170	***Entertainment and representation expenses***				
1700	Entertainment and representation expenses for members of the institution	Non-differentiated appropriations	304 400	295 500	317 000,—

COMMISSION

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. Appropriation to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances. Various items in Chapter 73 will cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts.
161	Appropriation to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centres, and projects to promote social contact between staff of different nationalities. Contributions of other institutions and amounts paid by staff to take part in activities may be re-used. Appropriations totalling 160 000 ECU to cover the equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
162	Appropriation to cover subsidies to holiday camps, youth movements (guides and scouts) and religious organizations. It also covers the cost of reception facilities and assistance in legal and accommodation matters for the staff. Appropriations totalling 290 000 ECU to cover equivalent expenditure in respect of officials and temporary staff in the lists of research posts are entered under various items in Chapter 73.
163	Appropriation to cover the Commission's contribution towards the rent and service charges of the day nurseries and after-school centres in Brussels and Luxembourg and towards the operating costs of the day nurseries and after-school centres in Luxembourg (less user's contributions).
170	*Former Article 240*
1700	*Former Item 2400* Appropriation to cover expenditure on the Commission's obligations in respect of entertainment and representation. This expenditure may be incurred individually by the members of the Commission in the fulfilment of their duties and as part of the institution's activities (Commission Decision of 19 September 1979).

COMMISSION

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
170	*(cont'd)*			
1701	Entertainment and representation expenses for staff Non-differentiated appropriations	365 100	354 500	327 204,24
	Article 170 — Total	669 500	650 000	644 204,24
	CHAPTER 17 — TOTAL	669 500	650 000	644 204,24
	Title 1 — Total	**594 129 600**	**531 668 705**	**490 481 650,67**

COMMISSION

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

Article Item	Remarks
170	*(cont'd)*
1701	*Former Item 2401* Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	56 301 000	52 074 000	44 503 400,23
201	***Insurance***	Non-differentiated appropriations	187 000	162 000	150 285,13
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	7 200 000	6 500 000	6 298 156,46
203	***Cleaning and maintenance***	Non-differentiated appropriations	11 000 000	10 500 000	9 466 614,05
204	***Fitting-out of premises***	Non-differentiated appropriations	2 000 000	3 000 000	4 640 610,46
205	***Security and surveillance of buildings***	Non-differentiated appropriations	4 000 000	4 000 000	3 390 596,97
206	***Acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
207	***Construction of buildings***				
2070	Construction of the '120 Loi' building (Brussels)	Non-differentiated appropriations	9 000 000	8 000 000	4 999 999,47
2071	Construction of the Commission delegation building in Canberra (Australia)	Non-differentiated appropriations	p.m.	p.m. (1)	
		Article 207 — Total	9 000 000	8 000 000	4 999 999,47

(1) An appropriation of 2 000 000 ECU is entered in Chapter 100.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	Appropriation to cover the payment of rents and land taxes relating to occupied buildings and the hire of conference rooms, storerooms, garages and parking facilities.
201	Appropriation to cover the payment of insurance premiums on the buildings occupied by the institution.
202	Appropriation to cover water, gas, electricity and heating charges.
203	Appropriation covers maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops. Revenue available for re-use is estimated at 50 000 ECU.
204	Appropriation to cover the fitting-out of buildings, e.g. alterations to partitioning, energy saving, telephone and data-processing cabling, etc.
205	Appropriation to cover various expenses concerned with the security of buildings, especially contracts for the guarding of buildings, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and legal inspection costs.
206	This article is intended for the possible entry of an appropriation for the purchase of building plots or buildings.
207	
2070	Appropriation to cover expenditure involved in the construction of a building in Brussels at an estimated total cost of 40 000 000 ECU, in accordance with the timetable for carrying out the various stages.
2071	This item is intended to cover any additional expenditure on the construction of the Commission delegation building in Canberra.

COMMISSION

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	350 000	300 000	401 420,16
	CHAPTER 20 — TOTAL	90 038 000	84 536 000	73 851 082,93
	CHAPTER 21			
210	***Computer centre operations***			
	Non-differentiated appropriations	10 170 000	8 745 500	7 929 999,95
211	***Computer network***			
	Non-differentiated appropriations	10 160 000	7 323 600	6 769 972,23
212	***Services of computer staff***			
	Non-differentiated appropriations	2 021 000	2 061 800	2 299 829,32
213	***Computer operations handled outside***			
	Non-differentiated appropriations	2 778 000	2 839 200	4 220 000,—
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	8 119 000	8 779 500	6 001 498,46
215	***Document analysis handled outside***			
	Non-differentiated appropriations	815 000	750 400	777 124,65
	CHAPTER 21 — TOTAL	34 063 000	30 500 000	27 998 424,61

COMMISSION

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

Article Item	Remarks
209	Appropriation to cover other current expenditure on buildings not specifically provided for in the other articles of Chapter 20, in particular road taxes and charges, sanitation, refuse collection and signposting equipment.
210	Appropriation to cover the following operating costs of the computer centre: — procurement, leasing and maintenance of computers, peripherals and software, — procurement of equipment, supplies and documentation. Revenue for re-use is estimated at 530 000 ECU.
211	Appropriation to cover the following operating expenditure: — procurement, leasing and maintenance of terminals, mini-computers and related software, — procurement of equipment, supplies and documentation. Revenue for re-use is estimated at 530 000 ECU.
212	Appropriation to cover expenditure on outside computer staff (operators, console-operators, managers, systems engineers, data-entry operators, etc.). Revenue for re-use is estimated at 100 000 ECU.
213	Appropriation to cover expenditure on computer operations handled outside (service bureaux, data acquisition, etc.).
214	Appropriation to cover expenditure on outside staff and services. Revenue for re-use is estimated at 320 000 ECU.
215	Appropriation to cover expenditure on outside staff for document analysis.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations Non-differentiated appropriations	590 000	730 000	922 513,34
2201	Replacement of technical equipment and installations Non-differentiated appropriations	487 000	598 000	130 708,46
2202	Hire of technical equipment and installations Non-differentiated appropriations	400 000	384 000	306 500,—
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	353 000	304 000	209 932,36
2204	Electronic office equipment Non-differentiated appropriations	5 012 850	3 864 000	7 037 280,02
	Article 220 — Total	6 842 850	5 880 000	8 606 934,18
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	p.m.	750 000	524 956,67
2211	Replacement of furniture Non-differentiated appropriations	p.m.	220 000	197 692,60
2212	Hire of furniture Non-differentiated appropriations	p.m.	2 000	967,79
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	200 000	140 000	140 648,98
	Article 221 — Total	200 000	1 112 000	864 266,04
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	15 000	37 200	54 236,42
2231	Replacement of vehicles Non-differentiated appropriations	241 800	241 800	303 644,13

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
220	
2200	*Former Item 2220* Appropriation to cover expenditure on audiovisual, archive, library and interpreting equipment.
2201	*Former Item 2221* Appropriation for the replacement of, in particular: — audiovisual, archive, library and interpreting equipment, viz. booths, headsets and switching units for simultaneous interpreting facilities, — various tools for building maintenance shops. Revenue for re-use is estimated at 10 000 ECU.
2202	*Former Item 2222* Appropriation to cover the hire of equipment whose purchase is either uneconomical or difficult because of budgetary restrictions.
2203	*Former Item 2223* Appropriation to cover expenditure relating to the maintenance and repair of the equipment referred to in Items 2200, 2201 and 2202.
2204	*New item* Appropriation to cover expenditure on the purchase, hire and maintenance of all electronic office equipment, viz. word processors, electronic photocopiers, minicomputers, microcopiers, microfiche reader-printers, telecopiers, telecommunications equipment, large-scale reproduction facilities, etc. Revenue for re-use is estimated at 50 000 ECU.
221	
2211	Revenue for re-use is estimated at 5 500 ECU.
2213	Appropriation to cover furniture maintenance and repair costs.
223	
2230	Appropriation to cover new purchases of vehicles.
2231	Total mileage due to be reached by a number of cars in 1985 will be such as to justify replacement. Deductible revenue is estimated at 28 000 ECU.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
223	*(cont'd)*			
2232	Hire of vehicles Non-differentiated appropriations	63 200	63 200	52 685,27
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	607 000	557 800	735 738,57
	Article 223 — Total	927 000	900 000	1 146 304,39
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	345 800	317 200	413 492,17
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	17 000	18 200	31 076,54
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	602 000	560 700	626 000,—
2253	Subscriptions to news agencies Non-differentiated appropriations	300 100	294 200	327 000,—
2254	Binding and upkeep of library books Non-differentiated appropriations	115 600	99 100	134 000,—
2255	Subscriptions to view-data services Non-differentiated appropriations	37 400	43 600	39 715,—
2256	Multilingual Terminology Data Bank (Eurodicautom) Non-differentiated appropriations	281 600	317 000	294 478,64
	Article 225 — Total	1 699 500	1 650 000	1 865 762,35
	CHAPTER 22 — TOTAL	9 669 350	9 542 000	12 483 266,96
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	3 900 000	3 900 000	3 750 835,94

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	*(cont'd)*
2232	Appropriation to cover the cost of hiring cars in Brussels, Luxembourg and elsewhere when it is not possible to use a Commission vehicle.
2233	Appropriation to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.). Revenue for re-use is estimated at 1 000 ECU.
225	
2250	Appropriation to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by Commission departments.
2251	Appropriation to provide special library equipment (card indexes, shelving, catalogue units, etc.).
2252	Appropriation to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications.
2253	Appropriation to cover the costs of subscriptions to press agencies (wire services and press and information bulletins).
2254	Appropriation to cover the cost of binding and other expenditure necessary for the preservation of books and publications.
2255	Appropriation to cover subscriptions to view-data services.
2256	Appropriation to cover the cost of purchasing existing terminology collections and to obtain the services of experts to add the missing languages.
230	Appropriation to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside. Revenue for re-use is estimated at 137 000 ECU.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	55 000	55 000	55 000,—
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	55 000	55 000	55 000,—
233	***Legal expenses***	Non-differentiated appropriations	280 000	280 000	277 171,37
234	***Damages***				
2340	Damages	Non-differentiated appropriations	100 000	215 000	45 299,05
2341	Compensation	Non-differentiated appropriations	p.m.	40 000	
		Article 234 — Total	100 000	255 000	45 299,05
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	75 000	50 500	60 000,—
2351	Uniforms and working clothes	Non-differentiated appropriations	163 000	192 000	198 270,25
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	46 000	44 700	71 325,25
2353	Departmental removals and associated handling	Non-differentiated appropriations	982 000	878 800	1 255 536,83

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
232	
2320	Appropriation to cover bank charges (commission, discount charges, etc.).
2329	This item is to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
233	Appropriation to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. The appropriation is also to be used to cover costs awarded against the Commission by the Court of Justice, or other courts. Revenue for re-use is estimated at 25 000 ECU.
234	
2340	Appropriation to cover damages and the cost of settling claims against the Commission (civil liability).
2341	For reasons of equity, compensation is to be paid in certain cases without any legal claim whatsoever arising therefrom.
235	
2350	Appropriation to cover various types of insurance (in particular civil liability, insurance against theft) and the insurance costs referred to in Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
2351	Appropriation to cover: — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers, — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary.
2352	Appropriation to cover the cost of refreshments and occasional snacks served during internal meetings.
2353	Appropriation to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
235	*(cont'd)*			
2359	Other operating expenditure Non-differentiated appropriations	34 000	34 000	37 683,03
	Article 235 — Total	1 300 000	1 200 000	1 622 815,36
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(14 696 230)	(12 490 190)	
2391	Joint Interpreting Service Non-differentiated appropriations	326 000	560 000	560 000,—
2392	Services rendered by the Commission (Medium and Long Term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
2393	Services rendered by interpreters to the European Parliament Non-differentiated appropriations	p.m.		
	Article 239 — Total	326 000	560 000	560 000,—
	CHAPTER 23 — TOTAL	5 961 000	6 250 000	6 311 121,72

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
235	*(cont'd)*
2359	Appropriation to cover other operating expenditure not specifically provided for in Article 235, such as: — payment of expenses to secretaries and shorthand-typists, — conference fees, — subscriptions to trade and scientific associations.
239	
2390	Entry of an appropriation *pro forma* is provided for in Article 103 (4) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). It covers the services that the Commission expects the Office for Official Publications to render to it in 1984. The calculation was based on the actual percentage of the Office for Official Publications' services which were rendered to the Commission in 1982.
2391	Appropriation to cover payment made in respect of the services to the Commission provided by European Parliament interpreters.
2392	Under the terms of the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan. When necessary, freelance translators may also be used on a temporary basis. The number of translation staff of the MLTS to be attached to the Office for Official Publications in 1984 is: *LA* *C* *Total* 87 43 130 The corresponding appropriations, which are included in the Commission estimates, come under Title 1 of this part in this section of the general budget.
2393	*New item* Appropriation to cover payment by the Commission of freelance interpreters employed for meetings organized by the European Parliament.

COMMISSION

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	5 199 200	5 165 000	5 573 701,19
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	9 300 800	9 000 000	8 905 999,21
	CHAPTER 24 — TOTAL	14 500 000	14 165 000	14 479 700,40
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	6 300 000	6 300 000	4 468 493,92
251	***Committee meetings***			
2510	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	5 186 700	2 500 000	5 023 294,43 (1)

(1) Amount common to Items 2510 and 2511.

COMMISSION

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
240	*Former Item 2310* Appropriation to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications of the Directorate-General for Information and the Statistical Office, and on postal and other packages sent by air, sea or rail.
241	*Former Item 2311* Appropriation to cover suscriber's fixed costs (telephone, telegraph, telex), the cost of telephone lines, the cost of communications (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, purchase of directories, etc. It also covers rentals of telephone lines between buildings. Revenue for re-use is estimated at 300 000 ECU.
250	Appropriation to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and workings parties, and the cost of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). It also covers expenditure relating to the preparation of tripartite conferences and meetings of the Standing Committee on Employment, and to attendance at certain international negotiations (including experts' fees).
251	The appropriations in this article are to cover travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Experts are reimbursed on the basis of decisions made by the Commission. A detailed list of these committees is given in Annex I to this part of the statement of expenditure in this section of the general budget. The breakdown of committees between Items 2510 and 2511 is also indicated.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
25 1	*(cont'd)*			
2511	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	1 113 300	3 800 000	
	Article 25 1 — Total	6 300 000	6 300 000	5 023 294,43
252	***ECSC committees and commissions***			
2520	ECSC Consultative Committee Non-differentiated appropriations	430 800	430 800	360 324,94
2521	Other commissions and committees operating within the ECSC Non-differentiated appropriations	569 200	569 200	725 000,—
	Article 25 2 — Total	1 000 000	1 000 000	1 085 324,94
253	***Bodies specializing in industrial safety***			
2530	Mines Safety and Health Commission Non-differentiated appropriations	280 000	280 000	250 000,—
2531	Advisory Committee on Safety, Hygiene and Health Protection at Work Non-differentiated appropriations	120 000	120 000	105 000,—
	Article 25 3 — Total	400 000	400 000	355 000,—
254	***European Youth Forum*** Non-differentiated appropriations	555 000	535 000	500 000,—

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
252	
2520	ECSC Treaty (Article 18). Treaty establishing a single Council and a single Commission of the European Communities, and in particular Article 20 thereof. Appropriation to cover the cost of organizing meetings of the ECSC Consultative Committee and entertainment and representation costs incurred by the Chairman of the Consultative Committee in the course of his duties.
2521	Appropriation to cover the cost of organizing meetings of the committees and working parties set up in connection with ECSC activities, notably those provided for in Articles 46, 54 and 55 of the Treaty.
253	
2530	Decision of the representatives of the Governments of the Member States meeting within the Council of 9 and 10 May 1957 concerning the terms of reference and the rules of procedure of the Mines Safety Commission (OJ No 28, 31. 8. 1957, p. 487/57). Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ No L 185, 9. 7. 1974, p. 18). Appropriation to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment, and the cost of safety campaigns.
2531	Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ No L 185, 9. 7. 1974, p. 15). Appropriation to cover costs of meetings of the Advisory Committee on Safety, Hygiene and Health Protection at Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this Committee.
254	Appropriation to cover expenditure relating to the European Youth Forum : — administrative costs of the secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the secretariat.

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations	528 900	506 500	302 604,21
2551	Cost of the institution's participation in conferences, congresses and meetings Non-differentiated appropriations	104 600	136 000	305 677,21
2552	Conferences, congresses and meetings in connection with the ECSC Non-differentiated appropriations	66 500	107 500	82 000,—
	Article 255 — Total	700 000	750 000	690 281,42
256	***Cost of preliminary consultation meetings with trade union representatives*** Non-differentiated appropriations	195 000	195 000	195 000,—
	CHAPTER 25 — TOTAL	15 450 000	15 480 000	12 317 394,71
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	840 000	840 000	944 656,12
261	***Economic studies and surveys*** Non-differentiated appropriations	1 950 000	1 910 000	2 042 959,04
262	***Comprehensive Community studies and general surveys*** Non-differentiated appropriations	1 000 000	1 000 000	1 322 804,54

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
255	The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at an external office).
2550	Appropriation to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies, and expenditure relating to the organization of conferences, seminars, meetings, training courses and graduate traineeships for officials of the Member States who monitor operations financed by Community funds or cooperate in the Community statistics system. Revenue for re-use is estimated at approximately 59 000 ECU.
2551	Appropriation to cover the cost of the Commission's participation in conferences, congresses and meetings.
2552	Appropriation to cover the costs of the various conferences, congresses and meetings held on ECSC topics.
256	Appropriation to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.
260	Appropriation for contracting studies out to highly-qualified experts where the Commission does not have suitable staff available to allow these studies to be made internally.
261	Appropriation for carrying out or continuing the following surveys: — Decisions taken by the Commission on 15 November 1961: (a) the monthly Community business survey (1962); (b) the survey of capital investment (1966); (c) the building industry survey (continued since 1963); (d) the service sector survey; — Council Decision of 15 September 1970: (e) the EEC consumer survey (1972).
262	Appropriation to cover expenditure arising from the programme of studies and general surveys which the Commission proposes to carry out in 1985. If necessary, it may be used for the purchase of studies or to cover the cost of special subscriptions to specialized institutions.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
263	***Statistical studies and surveys*** Non-differentiated appropriations	7 000 000	8 000 000	8 173 402,—
264	***Sectoral studies and surveys on competition*** Non-differentiated appropriations	250 000	250 000	300 000,—
	CHAPTER 26 — TOTAL	11 040 000	12 000 000	12 783 821;70
	CHAPTER 27			
270	***Official Journal*** Non-differentiated appropriations	23 000 000	20 000 000 (1)	18 030 000,—

(1) An appropriation of 210 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
263	The appropriations under this article are for the studies and surveys to be carried out by the Statistical Office of the European Communities (SOEC) under the programme set out below: (a) SOEC studies: As information requirements increase, the Community statistical network must be constantly expanded and made more efficient by research work, which requires the assistance of specialists from outside the Commission. (b) SOEC surveys: Surveys carried out in Member States are usually based on Council Decisions: 1. survey on the joint index (Article 65 of the Staff Regulations of officials of the European Communities); 2. annual and five-yearly survey on the prices of goods entering into gross domestic product; 3. statistical survey of areas under vines in Italy (Regulation (EEC) No 357/79); 4. survey of consumer prices of energy products in 1985; 5. compilation of basic input-output tables for energy; 6. international comparison project on purchasing power equivalence in ACP countries; 7. survey of labour costs (Regulation (EEC) No 3149/83); 8. improvement of statistics on employment and the labour market; 9. Community survey on manpower. Of the total appropriation approved for this article, the sum of 2 500 000 ECU shall be specifically earmarked for a Community labour force survey.
264	These studies cover trends and developments in the structure of the various sectors and markets in the Member States from the point of view of mergers and competition.
270	EEC Treaty (Article 191). Council Regulation No 1 of 15 April 1958 determining the languages to be used in the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as amended by the Act of Accession. Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the Act concerning the conditions of accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 13). Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). Appropriation to cover the publication expenses of the *Official Journal of the European Communities.* Revenue for re-use is estimated at approximately 1 800 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2 3 9 0.

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
271	***Publications***			
2710	General publications Non-differentiated appropriations	1 700 000	2 095 000	2 315 000,—
2711	Statistical publications Non-differentiated appropriations	1 000 000	1 395 000	1 372 183,98
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	150 000	250 000	260 000,—
	Article 271 — Total	2 850 000	3 740 000	3 947 183,98
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events Non-differentiated appropriations	9 900 000 (1)	12 000 000	12 123 100,85
2721	Participation of the Communities in international exhibitions Non-differentiated appropriations	570 000	p.m.	290 792,57
2722	Current affairs films for developing countries Non-differentiated appropriations	600 000	600 000	595 579,94
2723	Organization of an international competition for the creation of a symbol representing the ECU Non-differentiated appropriations	p.m.	p.m.	
2724	Public awareness campaign Non-differentiated appropriations	p.m.		
2729	Information projects relating to direct elections to the European Parliament Non-differentiated appropriations	p.m.	p.m.	
	Article 272 — Total	11 070 000	12 600 000	13 009 473,36

(1) Of which 500 000 ECU for women.

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

Article Item	Remarks
271	
2710	Appropriation to cover expenditure on the publication of: — publications provided for in the Treaties or in Council Regulations, — periodicals, collections, and other Commission publications. Publishing costs include all expenditure relating to preparation and drafting (including authors' contracts), utilization of documentation, reproduction of documentation, reproduction of documents, editing, revising (including checking the concordance of texts), printing and distribution. Revenue for re-use is estimated at approximately 474 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.
2711	Appropriation to cover the cost of preparing, publishing, promoting and distributing publications of the Statistical Office. Revenue for re-use is estimated at approximately 180 000 ECU. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.
2719	Appropriation to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information. It is also to cover the cost of promoting all Commission publications, except those of the Statistical Office.
272	
2720	Appropriation to finance measures to inform the public, by all appropriate technical means, of the aims and activities of the European Communities. Revenue for re-use is estimated at 125 000 ECU. In the breakdown of appropriations for information, both centralized and decentralized, specific amounts should be earmarked for the provision of information to national and international youth organizations and for information for women.
2721	Appropriation to cover part of expenditure incurred in 1985 by the Commission's participation in international exhibitions, in particular Tsukuba (1985) and Vancouver (1986).
2722	Appropriation to cover the costs incurred by the Commission in producing a fortnightly newsreel for distribution to cinemas and television networks in the developing countries.
2724	*New item* This item is intended to cover the financing of the campaign for the European Road Safety Year.
2729	This item is to accommodate, if necessary, an appropriation for a specific information campaign for the elections to the European Parliament.

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
273	***Informing young people in the European spirit***			
2730	Informing young people in the European spirit Non-differentiated appropriations	200 000	200 000	145 625,69
2731	Distribution of maps of the European Communities in schools in the Member States Non-differentiated appropriations	p.m.	p.m.	
2732	Exchanges between young people Non-differentiated appropriations	200 000	200 000	
2733	Cost of organizing graduate traineeships with the institution Non-differentiated appropriations	1 000 000	1 000 000	1 130 000,—
	Article 273 — Total	1 400 000	1 400 000	1 275 625,69
	CHAPTER 27 — TOTAL	38 320 000	37 740 000	36 262 283,03
	CHAPTER 28			
280	***Euratom subsidy for operation of the Supply Agency***			
2800	Subsidy for the Supply Agency Non-differentiated appropriations	1 449 750	1 300 000	1 128 139,03

COMMISSION

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Remarks
273	
2730	Appropriation intended to finance support for educational projects to promote the European spirit among young people, by means of *inter alia* better information in schools on the reality and problems of the European idea.
2732	Appropriation intended to finance the programme of exchanges between young people pursuant to the resolution of the European Parliament of 7 June 1983.
2733	*Former Article 150* Periods of practical administrative training for young graduates. Similar training is arranged for interpreters and translators to facilitate recruitment. Short information courses for civil servants of the Member States are also held. Appropriation to cover allowances, travel expenses at the beginning and end of the course and travel expenses and allowances for travel connected with the training programme.
280	
2800	Euratom Treaty (Articles 52 to 54). Statutes of the Euratom Supply Agency, and in particular Article VI thereof. At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
280	*(cont'd)*			
2800	*(cont'd)*			
2809	Provisional appropriation to cover any adjustment to remuneration paid by the Supply Agency Non-differentiated appropriations	37 700	33 250	0,—
	Article 280 — Total	1 487 450	1 333 250	1 128 139,03
281	***Subsidy for the operation of the Community Business Cooperation Centre*** Non-differentiated appropriations	126 000	126 000	110 041,22

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks		
280	*(cont'd)*		
2800	*(cont'd)*		
	The special statement of revenue and expenditure of the Euratom Supply Agency is as follows:		
	Revenue:		
	— EEC subsidy		1 449 750
	— other revenue		25 000
		Total	1 474 750
	Expenditure:		
	— staff		1 201 470
	— administrative expenditure		273 280
		Total	1 474 750
	The authorized staff complement is as follows:		
	— grade A 3: 2		
	— grade A 4: 2		
	— grade A 5: 2		
	— grade A 6: 1		
	— grade B 1: 2		
	— grade B 2: 2		
	— grade B 4: 2		
	— grade B 5: 1		
	— grade C 1: 5		
	— grade C 2: 2		
	— grade C 3: 1		
	Total 22		
	The duties of Director-General of the Agency are carried out by an official holding the grade A 2 on a personal basis (appointed Director-General as specified in Article 53 of the Euratom Treaty).		
2809	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.		
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).		
	Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1982 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6).		
	This is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation.		
	It is intended to cover possible adjustments to the remuneration of officials which the Council may decide in the course of the year.		
281	Commission Decision of 2 May 1973.		
	Commission Decision of 20 July 1977.		
	The appropriation represents the subsidy regarded as necessary to ensure the operation of the Community Business Cooperation Centre.		

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
282	***Subsidy for the establishment and operation of a Europe-Latin America Institute***			
	Non-differentiated appropriations	350 000	400 000 (1)	
287	***Office for Official Publications***			
	Non-differentiated appropriations	20 810 300	18 754 000	16 370 590,95
288	***European University Institute, Florence***			
2880	Subsidy for the European University Institute, Florence			
	Non-differentiated appropriations	750 000	750 000	710 000,—
2881	Financial contribution to research projects at the European University Institute, Florence			
	Non-differentiated appropriations	680 000	530 000	390 000,—
2882	Historical records of the Communities			
	Non-differentiated appropriations	180 000	180 000	0,—
	Article 288 — Total	1 610 000	1 460 000	1 100 000,—
289	***European Schools and other educational establishments***			
2890	Brussels I and II			
	Non-differentiated appropriations	14 336 500	13 290 100	12 664 051,95

(1) An appropriation of 550 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
282	European Parliament resolution of 14 November 1983. European Parliament resolution of 13 April 1984. This appropriation is intended to cover the subsidy necessary for the establishment and operation of a European/Latin America Institute.
287	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19), and in particular Articles 5 and 7 thereof. The amount entered corresponds to the appropriations for the Office set out in detail in Annex II to this part of the statement of expenditure in this section of the general budget (Article 103 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1)). Revenue for re-use is estimated at 400 000 ECU. According to the estimates in the detailed accounts of the Office, the cost of services rendered by the Office to each of the institutions is estimated as follows: — European Parliament 2 882 220 — Council 1 261 104 — Economic and Social Committee 185 210 — Commission 14 696 230 — Court of Justice 1 614 880 — Court of Auditors 170 656 Total 20 810 300
288	
2880	Convention setting up a European University Institute (OJ No C 29, 9. 2. 1976, p. 1), and in particular Article 19 (2) thereof. Resolution of the European Parliament of 5 May 1981 on the European University Institute. This appropriation is intended to cover, from the general budget, the cost of equipment and the academic running of the European University Institute.
2881	This appropriation is intended to cover a financial contribution to certain research projects being conducted at the European University Institute, Florence.
2882	Commission Decision 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ No L 43, 15. 2. 1983, p. 14).
289	
2890	At its meeting on 24 and 25 May 1984, the Board of the European Schools approved the School's budgets for the 1985 financial year, fixing the Commission's contributions to these budgets.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
289	*(cont'd)*			
2890	*(cont'd)*			

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
289	*(cont'd)*
2890	*(cont'd)*

The appropriations shown in Items 2890 to 2897 cover :

— the contributions proper,

— the implications of decisions to be taken in 1985 by the Council on salary adjustments requiring a corresponding adjustment of the contributions made to the European Schools.

The outline of the European Schools' 1985 budgets is as follows :

Schools	Revenue						
	EEC contribution	Member States' contribution	Contributions from the establishments concerned	School's own revenue	Miscellaneous revenue	Deductions from basic salaries	Total
Brussels I	8 400 000	3 996 900	—	249 200	31 400	437 900	13 115 400
Brussels II	5 936 500	2 584 000	—	109 500	26 200	246 000	8 902 200
Luxembourg	7 553 000	3 282 700	—	148 300	40 800	335 700	11 360 500
Mol	3 399 100	1 767 800	213 200	127 200	26 100	165 900	5 699 300
Varese	6 019 700	2 217 200	—	288 800	14 800	303 500	8 844 000
Karlsruhe	3 397 000	1 561 000	—	210 000	10 000	160 300	5 338 300
Bergen	3 024 400	1 224 300	—	94 300	7 200	132 800	4 483 000
Munich	280 000	—	3 411 100	76 000	900	112 300	3 880 300
Culham	2 640 800	1 213 000	—	97 400	5 800	119 900	4 076 900
Secretariat of the Board of Governors	808 300	59 100	73 900	1 800	—	10 000	953 100
Sub-total	41 458 800	17 906 000	3 698 200	1 402 500	163 200	2 024 300	66 653 000
Salary adjustments	1 856 100	—	—	—	—	—	1 856 100
Total	43 314 900	17 906 000	3 698 200	1 402 500	163 200	2 024 300	68 509 100

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
289	*(cont'd)*				
2890	*(cont'd)*				
2891	Luxembourg	Non-differentiated appropriations	7 553 000	6 821 600	6 510 200,—
2892	Moi	Non-differentiated appropriations	3 399 100	3 574 800	3 102 300,—
2893	Varese	Non-differentiated appropriations	6 019 700	5 425 500	4 530 400,—
2894	Karlsruhe and Munich	Non-differentiated appropriations	3 677 000	3 392 300	3 538 400,—

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
289	*(cont'd)*
2890	*(cont'd)*

Schools	Expenditure						
	Salaries, allowances to teaching staff	Overtime, assistants, replacements and special courses	Administrative and service staff	Administrative expenditure	Initial equipment	Exceptional expenditure	Total
Brussels I	9 405 600	1 886 600	1 030 600	902 900	58 800	505 000	13 789 500
Brussels II	6 184 600	1 397 400	633 300	672 700	67 300	447 300	9 402 600
Luxembourg	8 016 800	1 185 600	1 060 000	622 700	264 300	658 700	11 808 100
Mol	3 754 700	450 600	597 400	582 500	32 400	316 400	5 734 000
Varese	6 521 600	557 600	1 487 300	520 700	26 700	289 600	9 403 500
Karlsruhe	3 883 000	466 600	356 600	341 700	20 200	188 800	5 256 900
Bergen	3 049 300	780 000	275 900	210 900	17 600	220 500	4 554 200
Munich	2 594 000	476 100	182 600	266 800	13 600	121 900	3 655 000
Culham	2 927 300	365 400	255 100	249 200	29 100	176 500	4 002 600
Sub-total	46 336 900	7 565 900	5 878 800	4 370 100	530 000	2 924 700	67 606 400
Secretariat of the Board of Governors							902 700
Total							68 509 100

The provisional budget adopted by the Board of Governors of the European Schools amounts to 73 148 000 ECU in respect of an EEC contribution of 47 953 800 ECU.

2891	See remarks against Item 2890.
2892	See remarks against Item 2890.
2893	See remarks against Item 2890.
2894	See remarks against Item 2890. Appropriation includes 3 442 000 ECU for Karlsruhe and 235 000 ECU for Munich.

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
289	*(cont'd)*			
2895	Bergen Non-differentiated appropriations	3 024 400	3 041 200	2 900 000,—
2896	Culham Non-differentiated appropriations	2 640 800	2 193 600	2 238 600,—
2897	Operation of the Board of Governors of the European Schools Non-differentiated appropriations	808 300		
2898	Other educational establishments Non-differentiated appropriations	300 000	1 500 000	
2899	Provisional appropriation to cover any adjustment to remuneration paid by the European Schools Non-differentiated appropriations	1 856 100	1 494 800	0,—
	Article 289 — Total	43 614 900	40 733 900	35 483 951,95
	CHAPTER 28 — TOTAL	67 998 650	62 807 150	54 192 723,15
	CHAPTER 29			
290	***Subsidies to higher education institutions*** Non-differentiated appropriations	400 000	520 000	446 750,—
291	***Subsidies to European movements*** Non-differentiated appropriations	300 000	400 000	328 975,—
292	***Participation in the organization of congresses and occasional meetings*** Non-differentiated appropriations	50 000	77 000	90 910,—

COMMISSION

CHAPTER 28 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
289	*(cont'd)*
2895	See remarks against Item 2890.
2896	*Former Item 2897.* See remarks against Item 2890.
2897	*New item.* Appropriation to cover administrative expenditure for the Secretariat of the Board of Governors (inspections and miscellaneous expenditure).
2898	This appropriation is intended to cover expenditure, in the following order of priorities, relating to: — schooling for children who, for overriding pedagogical reasons, cannot or can no longer be accepted by the European Schools or who, because of the father's or mother's place of assignment (external offices), cannot be educated in a European School, — the vocational school of the Ispra establishment appropriations intended for the purchase of technical equipment, — the European school in Munich, financial compensation to be paid to that school for the admission of the children of research workers engaged in drawing up the Next European Torus (NET) fusion programme at Garching.
2899	This applies solely to the European Schools (Items 2890 to 2897). It is a purely provisional appropriation and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). It is intended to cover the repercussions of any adjustment of remuneration to be decided by the Council in the course of the year on the budgets of the European Schools.
290	This appropriation is intended to cover: — financial contributions to the College of Europe and the European Institute of Public Administration, — financial aid to higher education institutions setting up a programme of value to European integration.
291	This appropriation is intended to cover the grant of aid to groups, movements, circles or activities of a European nature.
292	Appropriation covers subsidies to meet the expenditure incurred by the Commission's participation in the organizing of congresses, occasional meetings, activities of a European or a scientific character of value to the Community.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
293	***Subsidies for certain activities of non-governmental organizations pursuing humanitarian aims and promoting human rights***			
	Non-differentiated appropriations	300 000	350 000	225 000,—
294	***Study grants***			
2940	Research and study grants			
	Non-differentiated appropriations	88 900	99 000	90 087,—
2941	Grants for further training of conference interpreters			
	Non-differentiated appropriations	21 300	24 800	2 915,12
2942	Grants for nationals of non-member countries			
	Non-differentiated appropriations	139 800	162 800	118 241,81
	Article 294 — Total	250 000	286 600	211 243,93
295	***European prizes and aid for the publication of scientific works***			
	Non-differentiated appropriations	20 000	20 000	19 570,—
296	***Contribution to a specific programme for the accelerated training of interpreters***			
	Non-differentiated appropriations	253 000	253 000	63 025,51
297	***Support for international non-governmental youth organizations and the International Youth Year***			
	Non-differentiated appropriations	p.m.		
298	***EEC contribution to administrative expenditure connected with international agreements***			
2980	Implementation of the 1971 International Wheat Agreement			
	Non-differentiated appropriations	340 000	300 000	239 500,—
2981	Implementation of the International Olive Oil Agreement			
	Non-differentiated appropriations	700 000	650 000	653 500,—
2982	Implementation of the International Sugar Agreement			
	Non-differentiated appropriations	p.m.	p.m.	0,—

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
293	Appropriation for the grant of aid to non-governmental organizations pursuing humanitarian aims and promoting human rights, and to political refugees' organizations.
294	
2940	Appropriation to enable research grants and endowments to be allocated for research work on the various aspects of European integration.
2941	Appropriation for the allocation of study grants to enable conference interpreters to learn additional working languages.
2942	Appropriation to enable nationals of non-member countries to undertake a period of study in the Community.
295	Appropriation to enable European prizes to be granted and a financial contribution to be made to the printing, translation and dissemination of works of a scientific nature of interest to the Community in the study of European problems.
296	Appropriation to enable the Community to make a financial contribution towards the programme organized within the Standing Conference of the Directors of University Translation and Interpreting Institutes (CIUTI) or in a suitably qualified higher-education or post graduate establishment for the training of conference interpreters.
297	*New article* European Parliament resolution of 28 February 1982 on youth and education policy in the framework of the European Communities. This article is intended to cover a financial contribution for international non-governmental youth organizations. This support takes account of the fact that 1985 is International Youth Year.
298	
2980	Council Decision 81/407/EEC of 12 May 1981 on the signing of the Protocols, 1981, for the sixth extension of the Wheat Trade Convention, 1971, and for the first extension of the Food Aid Convention, 1980, constituting the International Wheat Agreement, 1971, and the deposit of a declaration of provisional application of the said Protocols (OJ No L 155, 13. 6. 1981, p. 24). Appropriation to cover the Community's share of the operating expenses of the International Wheat Council.
2981	Council Decision 79/1065/EEC of 12 November 1979 on the conclusion of the International Olive Oil Agreement (OJ No L 327, 24. 12. 1979, p. 1). Appropriation to cover EEC participation in the International Olive Oil Agreement.
2982	This item is intended to cover Community participation in the International Sugar Agreement.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
298	*(cont'd)*			
2983	Implementation of the International Coffee Agreement Non-differentiated appropriations	p.m.	p.m.	0,—
2984	Implementation of the International Tin Agreement Non-differentiated appropriations	7 000	p.m.	6 002,44
2985	Implementation of the International Cocoa Agreement Non-differentiated appropriations	p.m.	p.m.	0,—
2986	Community participation in international conventions on the environment Non-differentiated appropriations	100 100	77 600	24 829,14
2987	International agreements on fisheries Non-differentiated appropriations	329 000	239 000 (1)	105 686,31
2988	Advances pending ratification procedures Non-differentiated appropriations	p.m.	p.m.	0,—
2989	Implementation of the International Jute Agreement Non-differentiated appropriations	31 900	p.m.	0,—
	Article 298 — Total	1 508 000	1 266 600	1 029 517,89
299	***Other subsidies*** Non-differentiated appropriations	300 000	300 000	380 000,—
	CHAPTER 29 — TOTAL	3 381 000	3 473 200	2 794 992,33
	Title 2 — Total	**290 421 000**	**276 493 350**	**253 474 811,54**

(1) An appropriation of 88 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
298	*(cont'd)*
2983	This item carries a token entry (p.m.) and will accommodate, if necessary, an appropriation to cover Community participation in the administrative budget of the organization.
2984	This appropriation is intended to cover Community participation in the financing of the Sixth International Tin Agreement.
2985	This item carries a token entry (p.m.) and will accommodate, if necessary, an appropriation to cover a contribution from the Community to the administrative budget of the organization.
2986	Appropriation intended to cover the Community's share in financing international conventions on the environment, particularly the Community's participation in the action plan for the Meditarranean.
2987	Appropriation intended to cover the Community's contribution to the budget of international fishery organizations and reimbursement of specific expenditure by the International Council for the Exploration of the Sea.
2988	This item is to accommodate, if necessary, an appropriation to cover the Community's share in the cost of administering international agreements, which offsets contributions temporarily outstanding from Member States pending completion of the ratification procedure.
2989	Council Decision 83/328/EEC of 26 May 1983 on the signature and notification of provisional application of the International Agreement on jute and jute products (1982) (OJ No L 185, 8. 7. 1983, p. 1). This appropriation is intended to cover any contribution from the Community to the administrative budget of the organization.
299	Appropriation intended to cover various specific subsidies which, by their nature, are not related to Articles 290, 291 and 292.

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 10 0	p.m.	2 848 000	0,—
	CHAPTER 10 0 — TOTAL	p.m.	2 848 000	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**2 848 000**	**0,—**
	Part A — Total	**884 550 600**	**811 010 055**	**743 956 462,21**

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Article 15 (4) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) provides that each section of the budget may include a chapter for a contingency reserve. The appropriations in this chapter may not be used unless transferred by the procedure laid down in Article 21 of the Financial Regulation.

COMMISSION

ANNEX I

LIST OF COMMITTEES

WORKING UNDER ARTICLE 2 5 1

COMMISSION

Annex I
(List of committees)

List of committees

Item 2 5 1 0: Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation.

Item 2 5 1 1: Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation.

Group 1 : Government and other experts entitled to a refund of travel and subsistence expenses.

Group 2 : Non-government experts entitled to a refund of travel and subsistence expenses.

Group 3 : Government experts entitled to a refund of travel expenses only.

Group 4 : Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

Sector and title	Item	Group
External relations		
Advisory Committee on Common Rules for Imports	2 5 1 0	3
Textile Committee	2 5 1 0	3
Advisory Committee on Protection against Dumped or Subsidized Imports	2 5 1 0	3
Committee on Unilateral Import Arrangements in respect of State-Trading Countries	2 5 1 0	3
Advisory Committee on Common Rules for Imports from State-Trading Countries	2 5 1 0	3
Advisory Committee on Common Rules for Imports from the People's Republic of China	2 5 1 0	3
Joint Committees with Countries of the European Free Trade Association (EFTA)	2 5 1 0	3
Liaison Committee on Steel	2 5 1 0	3
Joint Committee on the Agreement concerning Products of the Clock and Watch Industry between the EEC and Switzerland	2 5 1 0	3
Joint Committee (EEC-Canada)	2 5 1 0	3
Joint Committee (EEC-India)	2 5 1 0	3
Joint Committee (EEC-Bangladesh)	2 5 1 0	3
Joint Committee (EEC-Pakistan)	2 5 1 0	3
Joint Committee (EEC-Sri Lanka)	2 5 1 0	3
Joint Committee (EEC-Brazil)	2 5 1 0	3
Joint Committee (EEC-Uruguay)	2 5 1 0	3
Joint Committee (EEC-Mexico)	2 5 1 0	3
Joint Committee (EEC-Asean)	2 5 1 0	3
Joint Committee (EEC-Spain)	2 5 1 0	3

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Joint Committee (EEC-ECSC-Portugal)	2510	3
Restricted Committee on Cooperation Agreements between Member States and Third Countries	2510	3
Economic and financial affairs		
Monetary Committee	2510	1
Alternate Members of the Monetary Committee	2510	1
Economic Policy Committee	2510	1
Economic Policy Committee — Reduced 'short-term' composition	2510	3
Economic Policy Committee — Reduced 'medium-term' composition	2510	3
Economic Policy Committee — Reduced 'budget' composition	2510	3
Working Party on Public Finance of the Economic Policy Committee	2510	3
Internal market and industrial affairs		
Scientific Committee for Food	2510	2
Advisory Committee on Foodstuffs	2511	2
Committee on Commerce and Distribution	2511	2
Committees for the Adaptation to Technical Progress on :	2510	3
— Electrical Equipment for Use in Potentially Explosive Atmospheres		
— Appliances causing Radio Interference		
— Lifting and Mechanical Handling Appliances		
— Pressure Vessels and Methods of Inspection		
— Fertilizers		
— Detergents		
— Aerosol Dispensers		
— Measuring Instruments and Metrological Control Methods		
— Dangerous Substances and Preparations		
— Agricultural and Forestry Tractors		
— Motor Vehicles		
— Colouring Agents for Medicinal Products		
— Gas Space-Heating, Cooking and Water-Heating Appliances (1)		

(1) It was planned to set up this committee before 1985; no decision had been taken by 15 April 1984.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Standing Committee on Foodstuffs	2510	3
Pharmaceutical Committee	2510	3
Committee for Proprietary Medicinal Products	2510	3
Committee for Veterinary Medicinal Products	2510	3
Advisory Committee on Public Contracts	2510	3
Committee of Senior Officials on Public Health	2510	3
EC-US Steel Arrangement Committee	2510	3
Contact Committee in Connection with the Fourth Company Law Directive regarding the Annual Accounts of Certain Types of Companies	2511	3
Crest : Sub-Committee on Data Processing and Information Technology	2511	4
Crest : Sub-Committee on Training in Data Processing	2511	4
Standing Committee on Technical Standards and Regulations	2510	4
Advisory Committee on Community Policy regarding Forestry and Forest-Based Industries	2511	4
Advisory Committee on Medical Training	2510	4
Advisory Committee on Training in Nursing	2510	4
Advisory Committee on the Training of Dental Practitioners	2510	4
Advisory Committee on the Training of Midwives	2510	4
Advisory Committee on Veterinary Training	2510	4
Advisory Committee on the Training of Chemists (1)	2510	4
Competition		
Advisory Committee on Restrictive Practices and Dominant Positions	2510	3
Advisory Committee on Restrictive Practices and Dominant Positions in the Transport Industry	2510	3
Employment, social affairs and education		
Committee of the European Social Fund	2510	1
Advisory Committee on the Free Movement of Workers	2510	1
Technical Committee on the Free Movement of Workers	2510	1
Advisory Committee on Vocational Training	2510	4

(1) It was planned to set up this committee before 1985; no decision had been taken by 15 April 1984.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Committee for Special Measures in Favour of Greece in the Social Field	2510	3
Joint Committee on Inland Navigation	2510	2
Joint Committee on Social Problems in Sea Fishing	2510	2
Joint Committee on Social Problems of Agricultural Workers	2510	2
Advisory Committee on Equal Opportunities for Women and Men	2510	2
Joint Committee for the Footwear Industry	2510	2
Joint Advisory Committee on Social Problems in Road Transport	2511	2
Joint Advisory Committee on Social Problems in the Railways	2511	2
Agriculture		
Scientific Committee on Animal Nutrition	2510	4
Scientific Committee on Pesticides	2510	4
Scientific Veterinary Committee	2510	4
Advisory Committees on the Common Organization of the Agricultural Markets in :		
— Cereals	2511	2
— Rice (Special Section of the Advisory Committee on Cereals)	2511	2
— Pigmeat	2511	2
— Poultrymeat	2511	2
— Eggs	2511	2
— Milk and Milk Products	2511	2
— Beef and Veal	2511	2
— Fresh and Processed Fruit and Vegetables	2511	2
— Wine	2511	2
— Oils and Fats (two Special Sections) :		
(a) Olives and Derived Products	2511	2
(b) Oil Seeds and Oleaginous Fruit and Derived Products	2511	2
— Sugar (and Joint Working Party)	2511	2
— Live Plants	2511	2

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
— Raw Tobacco (and Joint Working Party)	2511	2
— Flax and Hemp (and Joint Working Party)	2511	2
— Hops (and Joint Working Party)	2511	2
— Silkworms (Special Section of the Advisory Committee on Flax and Hemp)	2511	2
— Seeds (and Section : Harmonization of Legislation)	2511	2
— Feedingstuffs (and Section : Approximation of Legislation)	2511	2
— Cotton (Special Section of the Advisory Committee on Flax and Hemp)	2511	2
— Potatoes (1)	2511	2
— Alcohol (1)	2511	2
— Sheepmeat and Goatmeat	2511	2
— Vinegar (1)	2511	2
Advisory Committee on Social Questions Affecting Farmers and the Members of their Family	2511	2
Advisory Committee on Questions of Agricultural Structure Policy	2511	2
Advisory Veterinary Committee	2511	2
Standing Committee on Zootechnics	2510	3
Management Committees of the Common Organizations of Agricultural Markets for :		
— Cereals and Rice	2510	3
— Pigmeat	2510	3
— Poultrymeat and Eggs	2510	3
— Milk and Milk Products	2510	3
— Fruit and Vegetables	2510	3
— Wine	2510	3
— Sugar	2510	3
— Oils and Fats	2510	3
— Beef and Veal	2510	3
— Products Processed from Fruit and Vegetables	2510	3
— Isoglucose (1)	2510	3
— Cotton (1)	2510	3
— Live Plants	2510	3
— Tobacco	2510	3
— Hops	2510	3

(1) It was planned to set up this committee before 1985, no decision had been taken by 15 April 1984.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
— Seeds	2510	3
— Flax and Hemp	2510	3
— Dehydrated Fodder	2510	3
— Sheep and Goats	2510	3
— Potatoes (1)	2510	3
— Vinegar (1)	2510	3
Joint Meeting of Management Committees for Agricultural Products (2)	2510	3
Joint Meetings of Management Committees on :		
— Agri-Monetary Questions (2)	2510	3
— Trade Mechanisms (2)	2510	3
— Conditions of Competition in Agriculture (2)	2510	3
Standing Committee on Agricultural Structures	2510	3
Standing Committee on Agricultural Research	2510	3
Standing Committee on Seeds and Propagating Material for Agriculture, Horticulture and Forestry	2510	3
Standing Committee on Feedingstuffs	2510	3
Standing Committee on Plant Health	2510	3
Standing Forestry Committee (1)	2510	3
Standing Veterinary Committee	2510	3
Community Committee on the Farm Accountancy Data Network	2510	3
European Agricultural Guidance and Guarantee Fund Committee (and Working Party on Irregularities)	2510	3
Monitoring Committee for Spirituous Beverages and Aromatized Wines (1)	2510	3
Transport		
Advisory Committee on Transport	2511	1
Committee of Experts on International Road Tariffs	2510	3
Committee for the Adaptation to Technical Progress on Tachographs	2510	4
Committee on a Charging System for the Use of Transport Infrastructures	2511	3
Advisory Committee on the Granting of Aids to Transport by Rail, Road and Inland Waterway	2511	4

(1) It was planned to set up this committee before 1985; no decision had been taken by 15 April 1984.

(2) Committees, which, when dealing with matters common to all products/sectors/fields, hold joint meetings with the various management committees.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Advisory Committee on the Accounts of Railway Undertakings	2511	3
Advisory Committee on Costing for Railway Undertakings	2511	3
Committee on Transport Infrastructure	2510	3
Development		
European Development Fund Committee	2510	3
Committee for Aid to non-Associated Developing Countries	2510	3
Food Aid Committee	2510	3
Management Committee for the Special Programme to Combat Hunger in the World	2510	3
Single Committee (EAC)	2510	3
Planning Committee	2510	3
Committee on Southern and Eastern Mediterranean (1)	2510	3
Environment, consumer protection and nuclear safety		
Scientific Committee on Cosmetology	2510	2
Consumers' Consultative Committee	2511	1
Advisory Committee on Environmental Matters in the Mediterranean Region	2511	2
Advisory Committee on the Control and Reduction of Pollution caused by Hydrocarbons discharged at Sea	2511	2
Committees for the Adaptation to Technical Progress on :		
— Removal of Technical Barriers to Trade in respect of Dangerous Substances and Preparations	2510	4
— Conservation of Wild Birds	2510	3
— Chemical or Biological Methods of Analysis in the Cosmetics Industry	2510	3
— Toy Safety	2510	3
— Common Procedure for the Exchange of Information on the Quality of Surface Fresh Water in the Community	2511	3
— Noise Emission of Construction Plant and Equipment	2510	3
— Methods of Textile Analysis	2510	4
— Toxic and Dangerous Waste (1) (2)	2510	4
— Major Accident Hazards of Certain Industrial Activities (2)	2510	4
Advisory Committee on Community Action relating to the Environment	2511	3

(1) Planned for 1985.

(2) It was planned to set up this committee before 1985; no decision had been taken by 15 April 1984.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Advisory Committee on Air Quality Limit Values and Guide Values for Sulphur Dioxide and Suspended Particulates	2 5 1 0	3
Committee on the Convention on International Trade in Endangered Species of Wild Fauna and Flora	2 5 1 1	3
Committee on Catacean Products	2 5 1 0	3
Advisory Committee on Noise	2 5 1 1	4
Waste Management Committee	2 5 1 1	4
Advisory Committee on the Community System for the Rapid Exchange of Information on Dangers Arising from the Use of Consumer Products	2 5 1 1	4
Management Committee for the Directive on Dangerous Substances (1)	2 5 1 0	4
Scientific Advisory Committee on the Toxicity and Ecotoxicity of Chemical Compounds	2 5 1 1	2
Science, research and development		
Scientific and Technical Committee	2 5 1 0	1
Industrial Research and Development Advisory Committee (Irdac)	2 5 1 0	2
Scientific and Technical Research Committee (Crest)	2 5 1 0	4
Fast Reactors Coordinating Committee	2 5 1 1	1
Working Party on Safety and its sub-Groups	2 5 1 1	3
Working Party on Codes and Standards and its sub-Groups	2 5 1 1	3
Information market and innovation		
Committee for Scientific and Technical Information and Documentation (CSTID)	2 5 1 0	3
Working Parties of the CSTID :		
— Information on Agriculture (AWG)	2 5 1 0	4
— Information on Biomedicine and Health Care	2 5 1 0	4
— Technical and Economic Aspects of Euronet Development (ETAG)	2 5 1 0	4
— Information on the Environment (ENIG)	2 5 1 0	4

(1) It was planned to set up this committee before 1985; no decision had been taken by 15 April 1984.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
— Information on Energy (ENER)	2510	4
— Legal Aspects	2510	4
Euronet User Forum	2510	2
Eurotra/Committees and Working Parties (European Advanced Machine Translation System)	2510	1
Advisory Committee on Innovation	2510	1
Ad hoc Group on Information Market Policy	2511	1
Advisory Committee 'Multi-Cetil' (Committee of Experts for the Transfer of Information between European Languages)	2511	2
Information Industry	2511	2
Various *ad hoc* groups	2511	2
Fisheries		
Scientific and Technical Committee on Fisheries	2510	1
Advisory Committee on Fisheries	2511	2
Management Committee for Fisheries Products	2510	3
Standing Committee on the Fishing Industry	2510	3
Management Committee for Fishery Resources	2510	3
Financial institutions and taxation		
Advisory Committee of the Banking Sector and its sub-Groups	2511	3
Advisory Committee on Value Added Tax	2511	3
Regional policy		
Committees and their Working Parties	2510	1
European Regional Development Fund Committee (including *ad hoc* Committee on Belfast)	2510	1
Regional Policy Committee	2510	1
Meetings under Article 5 of Council Decision 75/185/EEC regarding the Regional Policy Committee	2510	1
Working Parties of the Regional Policy Committee	2510	1

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Energy		
Advisory Committee on the Management of Demonstration Projects for : — Liquefaction and Gasification of Solid Fuels — Exploitation of Alternative Energy Sources — Energy Saving — Substitution of Hydrocarbons	2510	4
Management Committee for the Specific Measures of Community Interest Relating to Energy Strategy	2510	3
Consultative Committee for the Research and Development Programme in the Field of non-Nuclear Energy (1)	2510	3
Budgets		
Advisory Committee on the Communities' Own Resources	2510	3
Statistical Office		
Committee on External Trade Statistics (NIMEXE, methods, working parties)	2510	3
Standing Committee on Agricultural Statistics	2510	3
Sub-Committee on Statistics of the Scientific and Technical Research Committee (Crest)	2510	3
Customs union		
Advisory Committee on Customs Matters	2511	2
Committee on Common Customs Tariff Nomenclature	2510	3
Community Transit Committee	2510	3
Committee for Customs Processing Arrangements	2510	3
Customs Valuation Committee	2510	3
Committee on Duty-Free Arrangements	2510	3
Committee on Origin	2510	3
Committee on Recovery of Claims	2510	3
Committee on General Customs Rules	2510	3
Customs Cooperation Committee (EEC-Turkey)	2510	3

(1) It was planned to set up this committee before 1985; no decision had been taken by 15 April 1984.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Customs Cooperations Committees (other than Turkey)	2510	3
Committee on Economic Outward Processing Arrangements for Textiles	2510	3
Committee for Mutual Assistance	2510	3
Committee on Arrangements for the Temporary Movement of Goods within the Community	2510	3
Committee on the Free Movement of Goods within the Community	2510	3

COMMISSION

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

STATEMENT OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 1985 (1)

(1) See Article 103 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***			
	Non-differentiated appropriations	619 500	569 200	467 336,31
401	***Staff contributions to the pension scheme***			
	Non-differentiated appropriations	500 850	445 500	376 304,82
402	***Proceeds of the special levy on salaries, pensions and termination-of-services allowances of members of the institution, officials, other servants and persons in receipt of a pension***			
	Non-differentiated appropriations	208 000	180 200	128 739,02
	CHAPTER 40 — TOTAL	1 328 350	1 194 900	972 380,15
	Title 4 — Total	**1 328 350**	**1 194 900**	**972 380,15**

COMMISSION

Annex II

(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks
400	This revenue comprises all the tax due on the salaries, wages and emoluments of all kinds to be paid by the Commission to the officials and other servants of the Office for Official Publications pursuant to the provisions of Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6).
401	This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).

COMMISSION

Annex II
(Office for Official Publications)

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 50			
502	***Proceeds from the sale of publications, printed works and films*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 52 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 53			
530	***Exchange gains*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—

COMMISSION
Annex II
(Office for Official Publications)

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 53 — EXCHANGE GAINS

Article Item	Remarks

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 55			
550	*Transfer or purchase of pension rights by staff* Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 55 — TOTAL	p.m.	p.m.	0,—
	Title 5 — Total	**p.m.**	**p.m.**	**0,—**

COMMISSION

Annex II

(Office for Official Publications)

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

Article Item	Remarks
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.

COMMISSION

Annex II
(Office for Official Publications)

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1985	Financial year 1984	Financial year 1983
	CHAPTER 62			
624	***Revenue accruing from work carried out by the Office for Official Publications***			
	Non-differentiated appropriations	(20 810 300)	(18 754 000)	
	CHAPTER 62 — TOTAL	(20 810 300)	(18 754 000)	
	Title 6 — Total	**(20 810 300)**	**(18 754 000)**	
	GRAND TOTAL	**1 328 350**	**1 194 900**	**972 380,15**

COMMISSION
Annex II
(Office for Official Publications)

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks	
624	The amounts represent the total of the services which the Office for Official Publications is likely to provide for the institutions of the European Communities.	
	They are entered as *pro forma* revenue.	
	The equivalent value of this revenue is entered by the institutions as *pro forma* appropriations in Item 2390 of their respective budgets.	
	Breakdown of revenue:	
	— European Parliament	2 882 220
	— Council	1 261 104
	— Economic and Social Committee	185 210
	— Commission	14 696 230
	— Court of Justice	1 614 880
	— Court of Auditors	170 656
	Total	20 810 300
	The actual proceeds of sales of publications are not included in this amount, since the Office for Official Publications makes over all such revenue to the institutions which prepared the publications.	

COMMISSION

Annex II
(Office for Official Publications)

EXPENDITURE

General summary of appropriations (1985 and 1984) and outturn (1983)

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	11 678 900	10 714 900	9 558 848,72
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	700	600	0,—
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	140 000	210 000	150 000,—
1 4	SOCIO-MEDICAL INFRASTRUCTURE	5 000	7 500	3 604,89
1 6	EXPENDITURE ON SOCIAL WELFARE	71 200	41 000	31 617,94
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	1 500	1 500	1 481,89
	Title 1 — Total	**11 897 300**	**10 975 500**	**9 745 553,44**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1 961 000	1 854 500	1 457 484,59
2 1	EXPENDITURE ON DATA-PROCESSING	869 600	900 000	515 474,45
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	354 000	469 900	475 146,25
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	820 000	824 500	718 761,53
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	3 472 400	3 400 000	3 187 109,20
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	15 000	15 000	11 213,14
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	45 000	50 000	34 388,87
	Title 2 — Total	**7 537 000**	**7 513 900**	**6 399 578,03**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	1 376 000	264 600	0,—

COMMISSION

Annex II
(Office for Official Publications)

General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**1 376 000**	**264 600**	**0,—**
	GRAND TOTAL	**20 810 300**	**18 754 000**	**16 145 131,47**

COMMISSION

Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	7 420 000	6 599 200	5 593 530,75
1101	Family allowances Non-differentiated appropriations	842 000	741 500	599 466,65
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	888 000	784 300	681 142,97
1103	Secretarial allowances Non-differentiated appropriations	76 250	57 400	57 646,08
	Article 110 — Total	9 226 250	8 182 400	6 931 786,45
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	35 500	47 100	36 677,85
1112	Local staff Non-differentiated appropriations	720 400	719 400	929 175,63
	Article 111 — Total	755 900	766 500	965 853,48
112	***Further training for staff, language courses, retraining and information for staff*** Non-differentiated appropriations	25 000	71 000	34 659,03

COMMISSION
Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
110	
1100	This appropriation is intended to cover the basic salaries of officials and temporary staff in the list of posts.
1101	This appropriation is intended to cover family allowances of officials and temporary staff: — household allowance, — dependent child allowance, — education allowance of permanent and temporary officials.
1102	This appropriation is intended to cover the allowance payable to officials who fulfil the conditions laid down in Article 4 of Annex VII to the Staff Regulations of officials of the European Communities.
1103	This appropriation is intended to cover the secretarial allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.
111	
1110	This appropriation is intended to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave or to fill temporary vacancies in the Office.
1112	This appropriation is intended to cover the remuneration of local staff and the institution's contributions to their social security scheme. It will cover the remuneration in 1985 of an average number, provided for guidance, of 40 staff members.
112	*Former Article 151* This appropriation is intended to cover the cost of organizing training and retraining courses and information on the use of modern techniques, etc., in accordance with the provisions of the third paragraph of Article 24 of the Staff Regulations of officials of the European Communities.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
113	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1130	Insurance against sickness Non-differentiated appropriations	205 950	195 300	160 560,57
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	80 000	52 700	37 379,10
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 113 — Total	285 950	248 000	197 939,67
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	3 200	2 900	1 588,84
1141	Annual leave travel expenses Non-differentiated appropriations	83 000	81 600	75 806,84
1142	Housing and transport allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1143	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	900	900	792,45
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	p.m.	p.m.	0,—
1147	Allowance for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	5 000	p.m.	2 964,09

COMMISSION
Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
113	
1130	This appropriation is intended to cover the institution's sickness insurance contributions.
1131	This appropriation is intended to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations.
1133	*Former Item 1146*
114	
1140	In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred (Article 70 of the Staff Regulations of officials of the European Communities). Under the conditions laid down in Articles 74 and 75 of the Staff Regulations of officials of the European Communities : (a) an allowance is granted upon the birth of a child; (b) in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.
1141	Under the conditions laid down in Article 8 of Annex VII to the Staff Regulations of officials of the European Communities and Article 26 of the conditions of employment of other servants of the Communities, an official or member of the temporary staff is entitled for himself and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions : — once in each calendar year if the distance by rail is more than 50 km but less than 725 km, — twice in each calendar year if the distance by rail is at least 725 km.
1144	This appropriation is intended to cover the allowance provided under Article 15 of Annex VII to the Staff Regulations of officials of the European Communities.
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work or at home.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
114	*(cont'd)*			
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 114 — Total	92 100	85 400	81 152,22
115	***Overtime*** Non-differentiated appropriations	70 000	79 000	55 352,72
117	***Supplementary services***			
1174	Freelance proof-readers Non-differentiated appropriations	790 000	875 000	1 260 000,—
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	24 000	24 000	22 000,—
	Article 117 — Total	814 000	899 000	1 282 000,—
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1181	Travel expenses (including members of the family) Non-differentiated appropriations	6 500	6 100	21,04
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	35 700	34 000	17 676,87
1183	Removal expenses Non-differentiated appropriations	26 300	25 000	3 982,03
1184	Temporary daily subsistence allowances Non-differentiated appropriations	41 200	39 200	9 572,49

COMMISSION

Annex II

(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
115	This appropriation is intended to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down in Annex VI to the Staff Regulations of officials of the European Communities.
117	
1174	*Former Item 1171* This appropriation is intended to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers. Freelance proof-readers are employed when the workload is too great for the Office to handle alone.
1175	*Former Item 1172* This appropriation is intended to cover the employment of temporary staff when other staff are absent for long periods (e.g. drivers and telephonists).
118	
1181	*Former Item 1211* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.
1182	*Former Item 1221* Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1183	*Former Item 1231* Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1184	*Former Article 124* Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
118	*(cont'd)*			
1184	*(cont'd)*			
	Article 118 — Total	109 700	104 300	31 252,43
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Salary weightings Non-differentiated appropriations	p.m.	p.m.	– 21 147,28
1191	Provisional appropriations Non-differentiated appropriations	300 000	279 300	0,—
	Article 119 — Total	300 000	279 300	– 21 147,28
	CHAPTER 11 — TOTAL	11 678 900	10 714 900	9 558 848,72
	CHAPTER 12			
129	***Appropriation to cover adjustments to pensions and various allowances***			
1291	Provisional appropriations Non-differentiated appropriations	700	600	0,—
	Article 129 — Total	700	600	0,—
	CHAPTER 12 — TOTAL	700	600	0,—

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
118	*(cont'd)*
1184	*(cont'd)* This appropriation is intended to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.
119	
1191	*Former Article 119* This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 11. This appropriation is intended to cover possible adjustments in the remuneration payable in accordance with decisions to be taken by the Council during the financial year.
129	
1291	*Former Article 129* This is purely a provisional appropriation. It will, where necessary, be drawn upon to cover expenditure under other articles in Chapter 12. It is to cover any adjustments in the remunerations payable in accordance with decisions to be taken by the Council during the financial year.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses Non-differentiated appropriations	50 000	88 200	150 000,— (1)
1302	Mission expenses for meetings at other places where Community institutions are based, and in particular Luxembourg and Strasbourg Non-differentiated appropriations	90 000	121 800	
	Article 130 — Total	140 000	210 000	150 000,—
	CHAPTER 13 — TOTAL	140 000	210 000	150 000,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	5 000	7 500	3 604,89
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 140 — Total	5 000	7 500	3 604,89
	CHAPTER 14 — TOTAL	5 000	7 500	3 604,89
	CHAPTER 16			
161	***Social contacts between staff*** Non-differentiated appropriations	5 000	5 000	3 858,02

(1) Amount common to Items 1301 and 1302.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
130	The appropriations of this article are intended to cover mission and duty travel expenses of Office officials.
140	
1400	This appropriation is intended to cover the cost of operating the Office canteen and maintaining and repairing existing installations.
161	This appropriation is intended to cover the Office's contribution to the costs of the recreation centre and to other cultural and sports activities in Luxembourg.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
162	***Other welfare expenditure*** Non-differentiated appropriations	10 700	36 000	27 759,92
163	***Inter-institutional welfare services***			
1630	Rent and service charges for the Early Childhood Centre Non-differentiated appropriations	46 000		
1631	Operating costs Non-differentiated appropriations	9 500		
1632	Staff costs Non-differentiated appropriations	(55 000)		
	Article 163 — Total	55 500		
	CHAPTER 16 — TOTAL	71 200	41 000	31 617,94
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1701	Entertainment and representation expenses for staff Non-differentiated appropriations	1 500	1 500	1 481,89
	Article 170 — Total	1 500	1 500	1 481,89
	CHAPTER 17 — TOTAL	1 500	1 500	1 481,89
	Title 1 — Total	**11 897 300**	**10 975 500**	**9 745 553,44**

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Annex II
(Office for Official Publications)

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
162	This appropriation is intended to cover the Office's contribution to subsidies, notably to holiday camps. It also covers reception expenditure and the cost of legal aid to staff.
163	*New article* For reasons of transparency, this article comprises all the Office's contributions to the Luxembourg Early Childhood Centre (rent and service charges, and operating and staff costs). The total amount under Article 163 for all the institutions, together with the relevant contribution from the European Investment Bank, covers 80 % of the total cost, the remaining 20 % being borne by parents.
1630	*New item* This appropriation is intended to cover the Office's participation in rent and service charges.
1631	*New item* This appropriation is intended to cover the Office's participation in operating costs borne by the Luxembourg Welfare Committee.
1632	*New item* Since this entire appropriation has been entered in Section II 'European Parliament' and in this part of the statement of expenditure in Section III 'Commission', this item appears on a *pro forma* basis in the budget of the Office for Official Publications.
170	*Former Article 240*
1701	*Former Item 2401* This appropriation is intended to cover entertainment and representation expenses.

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Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	1 306 000	1 260 000	958 444,91
201	***Insurance***	Non-differentiated appropriations	12 000	10 500	4 677,63
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	304 000	252 000	249 692,95
203	***Cleaning and maintenance***	Non-differentiated appropriations	235 500	205 000	140 466,23
204	***Fitting-out of premises***	Non-differentiated appropriations	10 000	20 000	1 344,48
205	***Security and surveillance of buildings***	Non-differentiated appropriations	86 000	82 000	78 932,54
206	***Acquisition of immovable property***	Non-differentiated appropriations	p.m.	p.m.	0,—
207	***Construction of buildings***	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***	Non-differentiated appropriations	p.m.	15 000	18 000,—
209	***Other expenditure on buildings***	Non-differentiated appropriations	7 500	10 000	5 925,85
		CHAPTER 20 — TOTAL	1 961 000	1 854 500	1 457 484,59

COMMISSION
Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover the rent of the premises occupied by the Office.
201	This appropriation is intended to cover the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office.
202	This appropriation is intended to cover the cost of water, electricity and heating. The calculation is based on the expenditure recorded for 1983. The increase takes into account possible increases in charges.
203	This appropriation is intended to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). This appropriation also covers the purchase of maintenance and cleaning products, laundry, necessary repairs and interior decorating costs.
204	This appropriation is intended to cover the cost of the work involved in fitting-out and repartitioning the buildings.
205	This appropriation is intended to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of fire-fighting equipment and the cost of statutory inspections.
209	This appropriation is intended to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.

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Annex II
(Office for Official Publications)

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 21			
210	***Computer centre operations***			
	Non-differentiated appropriations	549 600	558 000	252 180,75
213	***Computer operations handled outside***			
	Non-differentiated appropriations	10 000	20 000	10 500,—
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	310 000	322 000	252 793,70
	CHAPTER 21 — TOTAL	869 600	900 000	515 474,45
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	20 000	90 000	233 075,42
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	25 000	45 000	38 617,40
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	114 000	108 000	49 215,88
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	83 000	95 000	68 328,50
2204	Electronic office equipment			
	Non-differentiated appropriations	30 000	42 000	27 959,37
	Article 220 — Total	272 000	380 000	417 196,57

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Annex II
(Office for Official Publications)

CHAPTER 21 — EXPENDITURE ON DATA-PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
210	This appropriation is intended to cover the following operating costs : — purchase, hire and maintenance of computers, software packages and software and hire of composition equipment, — purchase of equipment, supplies and documentation.
213	This appropriation is intended to cover expenditure on operations handled externally.
214	This appropriation is intended to cover : — maintaining, and developing existing software, — systems design and analysis for computerized publication projects.
220	
2200	*Former Item 2220* This appropriation is intended to cover equipment for the workshops.
2201	*Former Item 2221* This appropriation is intended to cover the replacement of technical equipment and installations. Revenue for re-use is estimated at 2 000 ECU.
2202	*Former Item 2222* This appropriation is intended to cover the hire of : — teleprinters, — telecopiers, — photocopying machines, including the cost of copies, — time clocks.
2203	*Former Item 2223* This appropriation is intended to cover maintenance and repair costs of workshop and dispatch office equipment and the purchase of spare parts for this equipment.
2204	*Former Article 220* This appropriation is intended to cover expenditure relating to electronic office equipment.

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Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
221	***Furniture***				
2210	New purchases of furniture	Non-differentiated appropriations	54 000	50 600	22 590,—
2211	Replacement of furniture	Non-differentiated appropriations	4 000	4 000	2 376,92
2212	Hire of furniture	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture	Non-differentiated appropriations	2 000	2 000	0,—
		Article 221 — Total	60 000	56 600	24 966,92
223	***Vehicles***				
2230	New purchases of vehicles	Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles	Non-differentiated appropriations	p.m.	9 500	15 788,75
2232	Hire of vehicles	Non-differentiated appropriations	p.m.	p.m.	0,—
2233	Maintenance, use and repair of vehicles	Non-differentiated appropriations	16 800	16 000	12 995,21
		Article 223 — Total	16 800	25 500	28 783,96
225	***Documentation and library expenditure***				
2250	Library funds, purchase of books	Non-differentiated appropriations	1 000	2 500	1 300,—
2251	Special library, documentation and reproduction equipment	Non-differentiated appropriations	p.m.	p.m.	0,—
2252	Subscriptions to newspapers and periodicals	Non-differentiated appropriations	2 000	2 000	1 602,26
2253	Subscriptions to news agencies	Non-differentiated appropriations	500	300	235,72
2254	Binding and upkeep of library books	Non-differentiated appropriations	1 200	1 000	910,40

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Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	
2210	This appropriation is intended to cover the purchase of shelving, filing equipment and additional office furniture.
2211	This appropriation is intended to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue for re-use is estimated at 500 ECU.
2213	This appropriation is intended to cover furniture maintenance and repair costs.
223	
2233	This appropriation is intended to cover the cost of maintaining, repairing and insuring the Office's vehicles.
225	
2250	This appropriation is intended to cover the purchase of dictionaries, glossaries, etc., in particular for proof-readers, as well as printing and data-processing manuals.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals.
2253	This appropriation is intended to cover the cost of subscriptions to press agencies.
2254	This appropriation is intended to cover the cost of binding the *Official Journal of the European Communities*, essential for the conservation of the reference collections.

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Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
225	*(cont'd)*			
2255	Subscriptions to view-data services			
	Non-differentiated appropriations	500	2 000	150,42
	Article 225 — Total	5 200	7 800	4 198,80
	CHAPTER 22 — TOTAL	354 000	469 900	475 146,25
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	800 000	800 000	698 831,44
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	p.m.	p.m.	0,—
233	***Legal expenses***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
234	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	200	800	0,—
2351	Uniforms and working clothes			
	Non-differentiated appropriations	5 500	5 500	6 232,84
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	1 100	2 000	997,25

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Annex II

(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2255	This appropriation is intended to cover subscriptions to view-data services.
230	This appropriation is intended to cover in particular the cost of purchasing printing materials and paper, envelopes, packaging material and supplies for dispatching.
235	
2350	This appropriation is intended to cover various types of insurance (civil liability, insurance against theft, etc.).
2351	This appropriation is intended to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
2352	This appropriation is intended to cover costs of refreshments and occasional snacks served during internal meetings.

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Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
235	*(cont'd)*			
2353	Departmental removals and associated handling Non-differentiated appropriations	13 000	15 000	12 700,—
2359	Other operating expenditure Non-differentiated appropriations	200	1 200	0,—
	Article 235 — Total	20 000	24 500	19 930,09
239	***Services rendered between institutions***			
2392	Services rendered by the Commission (Medium and Long Term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	820 000	824 500	718 761,53
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	3 342 400	3 250 000	3 098 833,08
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	130 000	150 000	88 276,12
	CHAPTER 24 — TOTAL	3 472 400	3 400 000	3 187 109,20

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Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
235	*(cont'd)*
2353	This appropriation is intended to cover removal and handling costs.
239	
2392	Under the agreement concluded on 8 December 1972, with effect from 1 January 1973, between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium and Long Term Translation Service (MLTS), the Commission undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.
240	*Former Item 2310* This appropriation is intended to cover postal charges for dispatch by ordinary mail, by train or by air, of the *Official Journal of the European Communities*, and other publications. Revenue for re-use is estimated at 440 000 ECU.
241	*Former Item 2311* This appropriation is intended to cover fixed rental costs (telephone, telegraph, telex, Euronet data base), the cost of communications (telephone, telegraph, telex), expenditure on the installation, maintenance and repair of equipment and lines. Revenue for re-use is estimated at 4 500 ECU.

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Annex II
(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	15 000	15 000	11 213,14
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 255 — Total	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	15 000	15 000	11 213,14
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—

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Annex II

(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
250	This appropriation is intended to cover, in particular, the expenses connected with the annual meetings between the Office for Official Publications, the information offices in the various capital cities and representatives of national sales offices.

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Annex II
(Office for Official Publications)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 27			
271	***Publications***			
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	45 000	50 000	34 388,87
	Article 271 — Total	45 000	50 000	34 388,87
	CHAPTER 27 — TOTAL	45 000	50 000	34 388,87
	Title 2 — Total	**7 537 000**	**7 513 900**	**6 399 578,03**

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Annex II
(Office for Official Publications)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
271	
2719	This appropriation is intended to cover the Office's expenditure on increased sales promotion for the publications of all the institutions.

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Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 10 0	1 376 000	264 600	0,—
	CHAPTER 10 0 — TOTAL	1 376 000	264 600	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**1 376 000**	**264 600**	**0,—**
	GRAND TOTAL	**20 810 300**	**18 754 000**	**16 145 131,47**

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Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	These appropriation are intended to cover expenditure relating to the accession of Spain and Portugal. As regards staff, they are intended to cover Office operations connected with the publication of secondary legislation in Spanish and Portuguese in the event of Spain and Portugal acceding to the Communities. They are based on the assumed recruitment of 14 Spanish and Portuguese category B temporary staff for 11 months, 14 freelance proof-readers for one month, and, depending on the workload, additional proof-readers for 1985. It is similarly assumed that the publications will be produced within the Office's terms of contract. The appropriations earmarked for Chapters 2 0 and 2 2 are intended to cover expenditure connected with rental of the extension to the Office's premises. 1. Chapter 1 1 : Staff in active employment 562 000 2. Chapter 1 3 : Expenditure relating to missions and duty travel 38 000 3. Chapter 2 0 : Investments in immovable property, rental of buildings and associated costs 750 000 4. Chapter 2 2 : Movable property and associated costs 26 000 Total 1 376 000 These are purely provisional appropriations and may be used only if transferred to other chapters by the budgetary authorities.

COMMISSION

PART B

OPERATING APPROPRIATIONS

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 10			
100	***Refunds on cereals***			
1000	Refunds on common wheat grain and flour Non-differentiated appropriations	506 000 000	829 000 000 (1)	809 096 793,32
1001	Refunds on barley grain and malt Non-differentiated appropriations	313 000 000	247 000 000	405 542 781,81
1002	Refunds on other cereals Non-differentiated appropriations	185 000 000	178 000 000	294 263 992,60
1003	Refunds in connection with Community food aid (cereals) Non-differentiated appropriations	30 000 000	77 000 000	16 056 985,58
	Article 100 — Total	1 034 000 000	1 331 000 000	1 524 960 553,31
101	***Intervention storage of cereals***			
1010	Carry-over payments Non-differentiated appropriations	253 000 000	160 000 000	88 947 316,63

(1) An appropriation of 48 676 00 ECU is entered in Chapter 10 0.

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Remarks
	Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed under Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 3509/80 (OJ No L 367, 31. 12. 1980, p. 87), and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1716/84 (OJ No L 163, 21. 6. 1984, p. 1). The appropriations entered for the EAGGF Guarantee Section have been arrived at : — on the basis of the rules now in force in each agricultural market, — on the basis of forecasts of market developments.
100	
1000	Appropriation to cover refunds under Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1018/84 (OJ No L 107, 19. 4. 1984, p. 1).
1001	Appropriation to cover refunds under Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1018/84 (OJ No L 107, 19. 4. 1984, p. 1).
1002	Appropriation to cover refunds under Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1018/84 (OJ No L 107, 19. 4. 1984, p. 1).
1003	*Former Items 1003 and 1004* Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
101	
1010	Appropriation to cover expenditure on carryover payments pursuant to Article 9 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
101	*(cont'd)*				
1011	Technical costs of public storage	Non-differentiated appropriations	369 000 000	222 000 000	211 883 713,40
1012	Financial costs of public storage	Non-differentiated appropriations	146 000 000	75 000 000	140 282 763,—
1013	Other public storage costs	Non-differentiated appropriations	106 000 000	187 000 000	124 517 569,74
1019	Other intervention storage	Non-differentiated appropriations	10 000 000	10 000 000	69,67
		Article 101 — Total	884 000 000	654 000 000	565 631 432,44
102	***Intervention, other than storage, of cereals***				
1020	Production aid for durum wheat	Non-differentiated appropriations	237 000 000	220 000 000	218 549 663,38
1021	Production refunds for potato starch	Non-differentiated appropriations	45 000 000	47 000 000	29 724 947,85
1022	Other production refunds	Non-differentiated appropriations	125 000 000	132 000 000	99 936 170,71
1029	Other intervention	Non-differentiated appropriations	p.m.	1 000 000	2 417 166,65
		Article 102 — Total	407 000 000	400 000 000	350 627 948,59
103	***Rice***				
1030	Refunds on rice	Non-differentiated appropriations	49 000 000	52 000 000	67 895 075,78
1031	Refunds in connection with Community food aid (rice)	Non-differentiated appropriations	18 000 000	19 000 000	43 082,67

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
101	*(cont'd)*
1011	Appropriation to cover technical costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1012	Appropriation to cover financial costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1013	Appropriation to cover other public storage costs pursuant to Articles 7 and 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1); this refers to the difference between the buying-in value and the sale value and the adjustment of the value of stocks resulting from the application of Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1).
1019	Appropriation to cover *ad hoc* intervention measures and the special intervention measures taken pursuant to Article 8 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), other than buying-in and subsequent operations.
102	
1020	Appropriation to cover aid for the production of durum wheat pursuant to Article 10 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1021	Appropriation to cover the production refunds for potato starch pursuant to Article 11 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1022	Appropriation to cover the other production refunds provided for in Article 11 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
1029	Appropriation to cover *inter alia* expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grain from the other Member States with the abatement of levies for which the same imports from non-member countries are eligible (Article 23 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1)).
103	
1030	Appropriation to cover refunds under Article 17 of Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), as last amended by Regulation (EEC) No 1025/84 (OJ No L 107, 19. 4. 1984, p. 13).
1031	*Former Items 1031 and 1032* Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

CHAPTER 11 — SUGAR

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
103	*(cont'd)*				
1033	Intervention for rice	Non-differentiated appropriations	23 000 000	24 000 000	24 955 566,84
		Article 103 — Total	90 000 000	95 000 000	92 893 725,29
		CHAPTER 10 — TOTAL	2 415 000 000	2 480 000 000	2 534 113 659,63
	CHAPTER 11				
110	***Refunds on sugar and isoglucose***				
1100	Refunds	Non-differentiated appropriations	1 235 000 000	1 106 000 000 (1)	758 089 398,21
1101	Refunds in connection with Community food aid (sugar)	Non-differentiated appropriations	4 000 000	4 000 000	0,—
		Article 110 — Total	1 239 000 000	1 110 000 000	758 089 398,21
111	***Intervention for sugar***				
1110	Reimbursement of storage costs	Non-differentiated appropriations	430 000 000	446 000 000	550 502 873,50
1111	Public storage	Non-differentiated appropriations	4 000 000	p.m.	0,—

(1) An appropriation of 30 109 000 ECU is entered in Chapter 10 0.

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

CHAPTER 11 — SUGAR

Article Item	Remarks
103	*(cont'd)*
1033	As the rules now stand, appropriation to cover the following measures: — production refunds pursuant to Article 9 of Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), — storage aid provided for by Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76.
	To offset the expenditure under Chapter 11, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 1110 (Reimbursement of storage costs), and also by way of production levies which cover a substantial portion of refund expenditure. Sugar production and storage levies have been estimated at 1 021 100 000 ECU and isoglucose production levies at 3 900 000 ECU.
110	
1100	Appropriation to cover refunds granted under Article 19 of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 1482/85 (OJ No L 151, 10. 6. 1985, p. 1). The appropriation includes the export refunds on the quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific agreement with India; the amount for 1985 is estimated at about 520 000 000 ECU. In 1984 it was 445 000 000 ECU. In 1983 expenditure amounted to approximately 390 000 000 ECU.
1101	*Former Items 1101 and 1102* Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
111	
1110	Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
1111	Item to cover expenditure on public storage pursuant to Article 9 (1) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).

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CHAPTER 11 — SUGAR *(cont'd)*

CHAPTER 12 — OLIVE OIL

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
111	*(cont'd)*			
1112	Refunds on sugar used in the chemical industry Non-differentiated appropriations	4 000 000	4 000 000	2 338 423,33
1113	Measures for sugar produced in the French overseas departments Non-differentiated appropriations	12 000 000	12 000 000	5 231 500,—
1114	Sugar import subsidies Non-differentiated appropriations	p.m.	p.m.	0,—
1119	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 111 — Total	450 000 000	462 000 000	558 072 796,83
	CHAPTER 11 — TOTAL	1 689 000 000	1 572 000 000	1 316 162 195,04
	CHAPTER 12			
120	***Refunds on olive oil***			
1200	Refunds Non-differentiated appropriations	27 000 000	24 000 000	9 715 330,24
1201	Refunds in connection with Community food aid Non-differentiated appropriations	p.m.		
	Article 120 — Total	27 000 000	24 000 000	9 715 330,24
121	***Production and consumption aid on olive oil***			
1210	Production aid Non-differentiated appropriations	587 000 000	513 000 000	393 837 148,11

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CHAPTER 11 — SUGAR *(cont'd)*

CHAPTER 12 — OLIVE OIL

Article Item	Remarks
111	*(cont'd)*
1112	Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (3) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
1113	As the rules now stand, this item is to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (4) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
1114	Item to cover expenditure on sugar import subsidies under Article 18 (2) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
1119	As the rules now stand, this item is to cover other expenditure, in particular expenditure incurred pursuant to Article 9 (2) (denaturing premiums) of Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4).
120	
1200	*Former Article 120* Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 231/85 (OJ No L 26, 31. 1. 1985, p. 12), and in particular Article 20 thereof. This appropriation is to cover refunds on olive oil under that article.
1201	*New item* Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
121	
1210	Appropriation to cover production aid pursuant to Article 5 (1) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66) less the deductions made pursuant to Article 5 (2) and (4) of the said Regulation (establishment of the olive cultivation register and specific agronomic measures).

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CHAPTER 12 — OLIVE OIL *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
121	*(cont'd)*				
1211	Comsumption aid	Non-differentiated appropriations	217 000 000	250 000 000	221 639 830,81
		Article 121 — Total	804 000 000	763 000 000 (1)	615 476 978,92
122	***Specific production or consumption measures on olive oil***				
1220	Specific production measures	Non-differentiated appropriations	15 500 000	11 000 000	13 801 024,93
1221	Specific consumption measures	Non-differentiated appropriations	5 500 000	6 000 000	199 244,27
		Article 122 — Total	21 000 000	17 000 000	14 000 269,20
123	***Intervention storage of olive oil***				
1230	Technical costs of public storage	Non-differentiated appropriations	22 000 000	28 000 000	24 147 911,56
1231	Financial costs of public storage	Non-differentiated appropriations	16 000 000	22 000 000	20 583 873,06
1232	Other public storage costs	Non-differentiated appropriations	– 16 000 000	– 13 000 000	– 32 516 147,11
1233	Other intervention storage	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 123 — Total	22 000 000	37 000 000	12 215 637,51

(1) An appropriation of 17 826 000 ECU is entered in Chapter 10 0.

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CHAPTER 12 — OLIVE OIL *(cont'd)*

Article Item	Remarks
121	*(cont'd)*
1211	Appropriation to cover the net consumption aid for Community olive oil, pursuant to Article 11 (1) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66) less the deductions made pursuant to Article 11 (6) of the said Regulation (information or other measures to promote the consumption of olive oil in the Community).
122	
1220	Appropriation to cover expenditure arising from Article 1 of Council Regulation (EEC) No 154/75 of 21 January 1975 on the establishment of a register of olive cultivation in the Member States producing olive oil (OJ No L 19, 24. 1. 1975, p. 1).
1221	Appropriation to cover the expenditure provided for in Article 11 (6) (information or other measures) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
123	
1230	Appropriation to cover technical costs of public storage pursuant to Articles 12 and 13 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1231	Appropriation to cover financial costs of public storage pursuant to Articles 12 and 13 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1232	Appropriation to cover other public storage costs pursuant to Articles 12 and 13 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1233	Appropriation to cover other expenditure, in particular, as the rules now stand, expenditure pursuant to Articles 13 and 20 (d) (buffer stock and storage contracts) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).

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CHAPTER 12 — OLIVE OIL *(cont'd)*

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
124	***Other intervention for olive oil***	Non-differentiated appropriations	23 000 000	22 000 000	23 924 321,58
	CHAPTER 12 — TOTAL		897 000 000	863 000 000	675 332 537,45
	CHAPTER 13				
130	***Oil seeds***				
1300	Refunds	Non-differentiated appropriations	5 000 000	5 000 000	3 747 017,72
1301	Production aid for colza and rape seed	Non-differentiated appropriations	552 000 000	458 000 000 (1)	631 400 520,25
1302	Production aid for sunflower seed	Non-differentiated appropriations	308 000 000	256 000 000	293 382 530,42
1303	Production aid for soya beans	Non-differentiated appropriations	47 000 000	21 000 000	6 185 453,62
1304	Production aid for flax seed	Non-differentiated appropriations	16 000 000	7 000 000	14 489 254,99
1305	Other aid	Non-differentiated appropriations	p.m.	50 000	18 686,47
1306	Intervention storage	Non-differentiated appropriations	10 000 000	950 000	– 3 670 326,69
1309	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 130 — Total		938 000 000	748 000 000	945 553 136,78

(1) An appropriation of 25 217 000 ECU is entered in Chapter 100.

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CHAPTER 12 — OLIVE OIL *(cont'd)*

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Remarks
124	Appropriation to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables pursuant to Article 20a of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
130	
1300	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No L 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 231/85 (OJ No L 26, 31. 1. 1985, p. 12).
1301	Appropriation to cover production aid for colza and rape seed pursuant to Article 27 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1302	Appropriation to cover production aid for sunflower seed pursuant to Article 27 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1303	Appropriation for expenditure on aid for soya seed pursuant to Article 2 of Council Regulation (EEC) No 1614/79 of 24 July 1979 laying down special measures in respect of soya beans (OJ No L 190, 28. 7. 1979, p. 8), repealde and replaced by Regulation (EEC) No 1491/85 (OJ No L 151, 10. 5. 1985, p. 15).
1304	Appropriation for expenditure on aid for flax seed pursuant to Article 2 of Council Regulation (EEC) No 569/76 of 15 March 1976 laying down special measures for linseed (OJ No L 67, 15. 3. 1976, p. 29).
1305	Item to cover other expenditure, in particular, as the rules now stand, expenditure on aid for castor seed provided for in Council Regulation (EEC) No 2874/77 of 19 December 1977 laying down special measures in respect of castor seeds (OJ No L 332, 24. 12. 1977, p. 1).
1306	Appropriation to cover expenditure on buying-in, storage, and subsequent operations under Article 26 of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66).
1309	As the rules now stand, this item is to cover the following possible expenditure, in particular: — allowance for early marketing under Article 27 (2) of Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), — granting of additional aid in respect of colza and rape seed processed in Italy under Article 36 of Regulation No 136/66/EEC and Article 1 of Council Regulation No 876/67/EEC of 20 November 1967 granting, for the 1967/68 marketing year, additional aid in respect of colza and rape seed processed in Italy (OJ No 281, 21. 11. 1967, p. 7).

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
131	***Protein plants***				
1310	Production aid for peas and field beans	Non-differentiated appropriations	207 000 000	133 000 000	84 589 276,82
1311	Dried fodder	Non-differentiated appropriations	62 000 000	45 000 000	57 735 936,53
1312	Production aid for lupins	Non-differentiated appropriations	3 000 000	1 000 000	
1319	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 131 — Total	272 000 000	179 000 000	142 325 213,35
		CHAPTER 13 — TOTAL	1 210 000 000	927 000 000	1 087 878 350,13
	CHAPTER 14				
140	***Fibre flax and hemp***				
1400	Production aid for fibre flax	Non-differentiated appropriations	23 000 000	19 000 000	17 587 961,80
1401	Specific measures	Non-differentiated appropriations	1 500 000	1 200 000	253 273,—
1402	Production aid for hemp	Non-differentiated appropriations	2 000 000	2 000 000	1 503 893,06
1409	Other intervention	Non-differentiated appropriations	2 000 000	2 000 000	0,—
		Article 140 — Total	28 500 000	24 200 000	19 345 127,86

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CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS *(cont'd)*

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Remarks
131	
1310	Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas and field beans (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1485/85 (OJ No L 151, 10. 6. 1985, p. 7).
1311	Appropriation to cover aid for dried fodder pursuant to Council Regulation (EEC) No 1117/78 of 22 May 1978 on the common organization of the market in dried fodder (OJ No L 142, 30. 5. 1978, p. 1), as last amended by Regulation (EEC) No 1314/85 (OJ No L 137, 27. 5. 1985, p. 27).
1312	*New item* Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas and field beans (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1032/84 (OJ No L 107, 19. 4. 1984, p. 39).
140	
1400	Appropriation to cover expenditure on production aid for fibre flax pursuant to Article 4 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1) less the deductions made pursuant to Article 2 thereof.
1401	Appropriation to cover expenditure on information to promote the use of fibre flax pursuant to Article 2 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1).
1402	Appropriation to cover production aid for hemp pursuant to Article 4 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1).
1409	Appropriation to cover other measures in respect of fibre flax and hemp; as the rules now stand, this relates to private storage aid pursuant to Article 5 of Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1).

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CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
141	***Cotton***			
	Non-differentiated appropriations	183 500 000	116 000 000 (1)	140 071 114,30
142	***Silkworms***			
	Non-differentiated appropriations	1 000 000	800 000	618 044,01
149	***Other***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 14 — TOTAL	213 000 000	141 000 000	160 034 286,17
	CHAPTER 15			
150	***Fresh fruit and vegetables***			
1500	Export refunds			
	Non-differentiated appropriations	68 000 000	57 000 000	51 918 717,31
1501	Compensation for withdrawals and buying-in and for free distribution operations			
	Non-differentiated appropriations	298 000 000	300 000 000	303 457 367,28
1502	Compensation to promote Community citrus fruits			
	Non-differentiated appropriations	17 000 000	16 000 000	15 152 444,91
1503	Compensation to encourage processing of citrus fruits			
	Non-differentiated appropriations	105 000 000	98 000 000	79 269 884,85

(1) An appropriation of 4 439 000 ECU is entered in Chapter 100.

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CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS *(cont'd)*

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Remarks
141	Appropriation to cover expenditure on production aid for cotton, not carded or combed, pursuant to Council Regulation (EEC) No 2169/81 of 27 July 1981 laying down the general rules for the system of aid for cotton (OJ No L 211, 31. 7. 1981, p. 2) adopted pursuant to Protocol 4 to the Act concerning the conditions of accession of the Hellenic Republic, as last amended by Regulation (EEC) No 1462/84 (OJ No L 142, 29. 5. 1984, p. 1).
142	Council Regulation (EEC) No 827/68 of 28 June 1968 on the common organization of the market for certain products listed in Annex II to the Treaty (OJ No L 151, 30. 6. 1968, p. 16) included silkworms and silkworm seed. The appropriation for this article is to cover aid granted pursuant to Article 2 of Council Regulation (EEC) No 845/72 of 24 April 1972 laying down special measures to encourage silkworm rearing (OJ No L 100, 27. 4. 1972, p. 1).
150	
1500	Appropriation to cover expenditure on refunds on fresh fruit and vegetables under Article 30 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1332/84 (OJ No L 130, 16. 5. 1984, p. 1).
1501	Appropriation to cover: — expenditure on financial compensation to producer's organizations, pursuant to Article 18 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), and on buying-in in the event of serious crisis, pursuant to Article 19 of the same Regulation, — expenditure on the processing and distribution of products withdrawn or bought-in, pursuant to Article 21 of Regulation (EEC) No 1035/72.
1502	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins under Article 8 of Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 1204/82 (OJ No L 140, 20. 5. 1982, p. 38).
1503	Appropriation to cover expenditure on the processing of certain varieties of orange under Article 3 of Council Regulation (EEC) No 2601/69 of 18 December 1969 laying down special measures to encourage the processing of certain varieties of oranges (OJ No L 324, 27. 12. 1969, p. 21) and the cost of implementing special measures to promote the marketing of products processed from lemons pursuant to Council Regulation (EEC) No 1035/77 of 17 May 1977 laying down special measures to encourage the marketing of products processed from lemons (OJ No L 125, 19. 5. 1977, p. 3).

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CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
150	*(cont'd)*				
1509	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 150 — Total	488 000 000	471 000 000	449 798 414,35
151	***Processed fruit and vegetables***				
1510	Export refunds	Non-differentiated appropriations	9 000 000	7 000 000	6 155 145,65
1511	Production aid for tomato-based products	Non-differentiated appropriations	568 000 000	506 000 000 (1)	469 225 059,16
1512	Production aid for fruit-based products	Non-differentiated appropriations	285 000 000	253 000 000	265 737 936,82
1513	Production aid for tinned pineapple	Non-differentiated appropriations	6 000 000	6 000 000	5 182 181,98
1519	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 151 — Total	868 000 000	772 000 000	746 300 323,61
		CHAPTER 15 — TOTAL	1 356 000 000	1 243 000 000	1 196 098 737,96
	CHAPTER 16				
160	***Refunds on products of the wine-growing sector***	Non-differentiated appropriations	35 000 000	25 000 000	20 171 987,04

(1) An appropriation of 19 702 000 ECU is entered in Chapter 100.

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CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Remarks
150	*(cont'd)*
1509	Appropriation to cover other expenditure, in particular any compensation granted under Article 21 of Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1).
151	
1510	Appropriation to cover expenditure on refunds on products processed from fruit and vegetables under Articles 5 and 6 of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1), as last amended by Regulation (EEC) No 988/84 (OJ No L 103, 16. 4. 1984, p. 11).
1511	Appropriation to cover expenditure on tomato processing premiums under Article 3a of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1).
1512	Appropriation to cover expenditure on processing premiums in respect of fruit and vegetables, other than tomatoes, pursuant to Article 3a of Council Regulation (EEC) No 516/77 of 14 March 1977 on the common organization of the market in products processed from fruit and vegetables (OJ No L 73, 21. 3. 1977, p. 1), and also special expenditure provided for in Council Regulation (EEC) No 2194/81 of 27 July 1981 laying down the general rules for the system of production aid for dried figs and dried grapes (OJ No L 214, 1. 8. 1981, p. 1), as last amended by Regulation (EEC) No 2674/82 (OJ No L 284, 7. 10. 1982, p. 3).
1513	This appropriation is to cover expenditure on aid for preserved pineapple under Article 1 of Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ No L 73, 21. 3. 1977, p. 46).
160	This appropriation is to cover refunds on wine-sector products under Article 20 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), as last amended by Regulation (EEC) No 798/85 (OJ No L 89, 29. 3. 1985, p. 1).

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CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR *(cont'd)*

CHAPTER 17 — TOBACCO

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
161	***Intervention for products of the wine-growing sector***			
1610	Intervention storage of wine and grape must Non-differentiated appropriations	100 000 000	143 000 000	142 466 521,69
1611	Distillation of wine Non-differentiated appropriations	613 000 000	425 000 000 (1)	391 413 991,59
1612	Compulsory distillation of the by-products of wine-making Non-differentiated appropriations	88 000 000	55 000 000	63 071 891,82
1613	Aid for the use of must Non-differentiated appropriations	134 000 000	98 000 000	42 081 308,67
1614	Buying-in of alcohol from compulsory distillation Non-differentiated appropriations	22 000 000	14 000 000	0,—
1619	Other intervention Non-differentiated appropriations	6 000 000	7 000 000	0,—
	Article 161 — Total	963 000 000	742 000 000	639 033 713,77
	CHAPTER 16 — TOTAL	998 000 000	767 000 000	659 205 700,81
	CHAPTER 17			
170	***Refunds on tobacco*** Non-differentiated appropriations	42 000 000	31 000 000	27 944 246,83

(1) An appropriation of 11 563 000 ECU is entered in Chapter 100.

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CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR *(cont'd)*

CHAPTER 17 — TOBACCO

Article Item	Remarks
161	
1610	Appropriation to cover: — aid for the private storage of wine and grape must, pursuant to Articles 7 and 8 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), and additional storage aid (Articles 12 and 12a), — aid for re-storage of table wine provided for in Article 10 of Regulation (EEC) No 337/79.
1611	This appropriation is to cover expenditure on the distillation of wine under Articles 11, 12a, 15, 40 and 41 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1).
1612	This appropriation is to cover expenditure on the distillation of the by-products of wine-making under Article 39 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1).
1613	Appropriation to cover expenditure on aid for the use of musts: — in the manufacture of grape juice for direct consumption, — in concentrated form to enrich certain wines, — whether or not concentrated, in the manufacture of British, Irish and home-made wines. (Articles 14 and 14a of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1)).
1614	Appropriation to cover the expenditure incurred by the intervention agencies, in accordance with Articles 40a and 41a, in buying in alcohol from compulsory distillation under Articles 39, 40 and 41 of Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1).
1619	This appropriation is to finance: — intervention measures under Article 57 of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1) for products other than table wine, — exceptional measures to deal with natural disasters under Article 62 of Regulation (EEC) No 337/79, — measures other than distillation under Articles 15 and 41c of Regulation (EEC) No 337/79.
170	This appropriation is to cover refunds on tobacco under Article 9 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1482/85 (OJ No L 151, 10. 6. 1985, p. 47).

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CHAPTER 17 — TOBACCO *(cont'd)*

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
171	***Premiums for tobacco***	Non-differentiated appropriations	765 000 000	725 000 000 (1)	614 790 385,05
172	***Intervention storage of tobacco***				
1720	Technical costs of public storage	Non-differentiated appropriations	16 000 000	12 000 000	10 932 673,08
1721	Financial costs of public storage	Non-differentiated appropriations	2 000 000	2 700 000	3 134 881,10
1722	Other public storage costs	Non-differentiated appropriations	16 000 000	24 200 000	14 522 890,—
		Article 172 — Total	34 000 000	38 900 000	28 590 444,18
173	***Other intervention for tobacco***	Non-differentiated appropriations	p.m.	100 000	— 77,74
		CHAPTER 17 — TOTAL	841 000 000	795 000 000	671 324 998,32
	CHAPTER 18				
180	***Seeds***	Non-differentiated appropriations	44 900 000	44 000 000 (2)	42 976 572,63
181	***Hops***	Non-differentiated appropriations	9 000 000	10 000 000	8 169 870,84
182	***Potatoes***	Non-differentiated appropriations	p.m.	p.m.	0,—

(1) An appropriation of 17 326 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 226 000 ECU is entered in Chapter 10 0.

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CHAPTER 17 — TOBACCO *(cont'd)*

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

Article Item	Remarks
171	Appropriation to finance expenditure on premiums granted under Article 3 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
172	
1720	Appropriation to cover technical costs of public storage, pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
1721	Appropriation to cover financial costs of public storage, pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
1722	Appropriation to cover other public storage costs pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1).
173	Item to finance the premiums for the non-replanting of Beneventano tobacco, pursuant to Council Regulation (EEC) No 339/77 of 14 February 1977 laying down special measures in the tobacco sector in respect of the Beneventano variety of tobacco (OJ No L 48, 19. 2. 1977, p. 4).
180	This appropriation is to cover expenditure on production aid under Article 3 of Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organization of the market in seeds (OJ No L 246, 5. 11. 1971, p. 1), as last amended by Regulation (EEC) No 1581/83 (OJ No L 163, 22. 6. 1983, p. 23).
181	This appropriation is to cover expenditure on aid per hectare granted to producers under Article 12 of Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1).
182	Proposal for a Council Regulation submitted by the Commission to the Council on 23 January 1976 on the common organization of the market in potatoes (COM(75) 690 final), as amended on 28 March 1977.

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CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
183	***Ethyl alcohol of agricultural origin***			
	Non-differentiated appropriations	p.m.		
184	***Apiculture***			
	Non-differentiated appropriations	100 000	1 000 000	4 439 380,38
189	***Other***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 18 — TOTAL	54 000 000	55 000 000	55 585 823,85
	Title 1 — Total	**9 673 000 000**	**8 843 000 000**	**8 355 736 289,36**

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CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks
183	*New article* Amended proposal for a Council Regulation submitted by the Commission to the Council on 14 July 1983 on the common organization of the market in ethyl alcohol of agricultural origin (COM(83) 470 final).
184	Council Regulation (EEC) No 1196/81 of 28 April 1981 establishing a system of aid for beekeeping in respect of the 1981/82, 1982/83 and 1983/84 marketing years (OJ No L 122, 6. 5. 1981, p. 1), as last amended by Regulation (EEC) No 1994/83 (OJ No L 196, 20. 7. 1983, p. 8).

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TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 20				
200	***Refunds on milk and milk products***				
2000	Refunds on butter and butteroil	Non-differentiated appropriations	747 000 000	619 000 000	436 378 776,71
2001	Refunds on skimmed-milk powder	Non-differentiated appropriations	264 000 000	225 000 000	102 850 217,99
2002	Refunds on cheese	Non-differentiated appropriations	464 000 000	424 000 000	242 056 052,34
2003	Refunds on other milk products	Non-differentiated appropriations	688 000 000	664 000 000	434 610 303,70
2006	Refunds in connection with Community food aid (skimmed-milk powder)	Non-differentiated appropriations	136 000 000	114 000 000	48 396 267,09
2007	Refunds in connection with Community food aid (butteroil)	Non-differentiated appropriations	76 000 000	83 000 000	62 458 733,80
		Article 200 — Total	2 375 000 000	2 129 000 000 (1)	1 326 750 351,63
201	***Intervention storage of skimmed-milk powder***				
2010	Private storage	Non-differentiated appropriations	p.m.	p.m.	0,—
2011	Technical costs of public storage	Non-differentiated appropriations	18 000 000	30 000 000	29 164 233,31
2012	Financial costs of public storage	Non-differentiated appropriations	68 000 000	102 000 000	90 325 379,29

(1) An appropriation of 59 001 000 ECU is entered in Chapter 100.

COMMISSION

TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION
(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Remarks
200	
2000	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1298/85 (OJ No L 137, 27. 5. 1985, p. 5), and in particular Article 17 thereof.
2001	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1298/85 (OJ No L 137, 27. 5. 1985, p. 5), and in particular Article 17 thereof.
2002	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1298/85 (OJ No L 137, 27. 5. 1985, p. 5), and in particular Article 17 thereof.
2003	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1298/85 (OJ No L 137, 27. 5. 1985, p. 5), and in particular Article 17 thereof.
2006	*Former Items 2006 and 2007* Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
2007	*Former Items 2008 and 2009* Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
201	
2010	Appropriation to cover expenditure on private storage aid granted pursuant to Article 7 (3) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2011	Appropriation to cover technical costs of public storage pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2012	Appropriation to cover financial costs of public storage pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
201	*(cont'd)*			
2013	Other public storage costs Non-differentiated appropriations	566 000 000	646 000 000	514 964 795,57
	Article 201 — Total	652 000 000	778 000 000	634 454 408,17
202	***Aid for skimmed milk***			
2020	Aid for skimmed-milk powder for use as feed for calves Non-differentiated appropriations	649 000 000	649 000 000	831 641 580,30
2021	Aid for liquid skimmed milk for use as feed for calves Non-differentiated appropriations	143 000 000	135 000 000	119 766 572,75
2022	Aid for skimmed-milk powder for use as feed for animals other than calves Non-differentiated appropriations	190 000 000	225 000 000	61 352 959,69
2023	Aid for liquid skimmed milk for use as feed for animals other than calves Non-differentiated appropriations	318 000 000	247 000 000	315 067 151,36
2024	Aid for skimmed milk processed into casein Non-differentiated appropriations	438 000 000	376 000 000	302 915 101,68
2025	Aid for powdered milk with 10 % fat for use as feed for calves Non-differentiated appropriations	406 000 000	256 000 000	
2029	Other aid Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 202 — Total	2 144 000 000	1 888 000 000 (1)	1 630 743 365,78
203	***Intervention storage of butter and cream***			
2030	Private storage Non-differentiated appropriations	98 000 000	96 000 000	100 654 728,94

(1) An appropriation of 52 868 000 ECU is entered in Chapter 10 0.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
201	*(cont'd)*
2013	Appropriation to cover the other public storage costs pursuant to Article 7 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13). This refers in particular to : — expenditure on subsidies for specific uses, — adjustment of the value of stocks resulting from the application of Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), — expenditure on transport incurred pursuant to Article 8 (3) of Council Regulation (EEC) No 563/76 of 15 March 1976 on the compulsory purchase of skimmed-milk powder held by intervention agencies for use in feedingstuffs (OJ No L 67, 15. 3. 1976, p. 18).
202	
2020	Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2021	Appropriation to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2022	Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2023	Appropriation to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2024	Appropriation to cover expenditure on aid granted pursuant to Article 11 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2025	*New item* Appropriation to cover expenditure on aid for partly skimmed-milk powder for calves.
2029	Item to cover expenditure on aid for specific uses granted pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
203	
2030	Appropriation to cover expenditure on aid granted pursuant to Article 6 (2) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
203	*(cont'd)*				
2031	Technical costs of public storage	Non-differentiated appropriations	138 000 000	114 000 000	66 408 469,12
2032	Financial costs of public storage	Non-differentiated appropriations	256 000 000	209 000 000	109 258 226,—
2033	Other storage costs	Non-differentiated appropriations	968 000 000	418 000 000	134 464 152,66
		Article 203 — Total	1 460 000 000	837 000 000	410 785 576,72
204	***Aid for butter***				
2040	Consumption aid for butter and for those receiving social assistance	Non-differentiated appropriations	27 000 000	109 000 000	134 527 969,42
2049	Other measures	Non-differentiated appropriations	255 000 000	520 000 000	361 907 660,68
		Article 204 — Total	282 000 000	629 000 000	496 435 630,10
205	***Intervention for other milk products***				
2050	Storage of cheese	Non-differentiated appropriations	66 000 000	64 000 000	53 713 157,56
2059	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 205 — Total	66 000 000	64 000 000	53 713 157,56

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
203	*(cont'd)*
2031	Appropriation to cover technical costs resulting from buying-in for public storage pursuant to Article 6 (1) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2032	Appropriation to cover financial costs resulting from buying-in for public storage pursuant to Article 6 (1) of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2033	Appropriation to cover other public storage costs pursuant to Article 6 (1) and (3) of Council Regulation (EEC) no 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), and other expenditure incurred pursuant to Article 6 (3). It covers, in particular : — on subsidies for specific uses, — as a result of the adjustment of stock values resulting from application of Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1).
204	
2040	Appropriation to cover expenditure on special measures to reduce butterfat surpluses pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
2049	This appropriation is to cover aids for specific obligations pursuant to Article 12 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13).
205	
2050	Appropriation to cover expenditure on intervention storage of cheese, both the public or private storage of Grana padano, Parmigiano-Reggiano and Provolone cheeses pursuant to Article 8 of Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13) and the private storage of long-keeping cheeses under Article 9 of that Regulation.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
206	***Other measures in the milk and milk products sector***			
2060	Financial contribution by the Guarantee Section to non-marketing and conversion premiums			
	Non-differentiated appropriations	39 000 000	49 000 000	92 009 231,71
2061	School milk			
	Non-differentiated appropriations	146 000 000	146 000 000	83 681 138,24
2062	Market development measures			
	Non-differentiated appropriations	72 000 000	73 000 000	59 961 944,79
2063	Improvement of milk quality			
	Non-differentiated appropriations	21 000 000	20 000 000	10 578 536,39
2064	Other measures under the programme to expand the market for milk products			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2069	Other measures			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 206 — Total	278 000 000	288 000 000	246 230 851,13
207	***Financial contribution by milk producers***			
2070	Linear levy			
	Non-differentiated appropriations	– 632 000 000	– 725 000 000	– 527 360 571,48

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
206	
2060	Appropriation to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds pursuant to Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1300/84 (OJ No L 125, 12. 5. 1984, p. 3). The Guarantee Section finances 60 % of the expenditure and the Guidance Section the remaining 40 %.
2061	Appropriation to cover expenditure on the supply of milk to schoolchildren pursuant to Council Regulation (EEC) No 1080/77 of 17 May 1977 on the supply of milk and certain milk products at reduced prices to schoolchildren (OJ No L 131, 26. 5. 1977, p. 8), as last amended by Regulation (EEC) No 1211/83 (OJ No L 132, 21. 5. 1983, p. 10).
2062	Appropriation to finance advertising and publicity campaigns, market development measures and market research.
2063	Appropriation to finance the measures to improve milk quality.
2064	Appropriation to cover specific expenditure relating to the co-responsibility levy.
207	
2070	*Former Article 207* Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1206/84 (OJ No L 115, 1. 5. 1984, p. 73). The financial contribution by milk producers for 1985 is calculated on the basis of the levy of 3 % of the target price for milk fixed for the 1984/85 milk year by the said Regulation. It is intended that funds from this financial contribution will be used : (a) to finance specific measures in accordance with the annual programmes laid down for each milk year, i.e. for 1984/85 : — two-thirds of expenditure in respect of an amount corresponding to 100 % of the target price and 100 % of expenditure in respect of 25 % of the additional target price for school milk (Item 2061), — two-thirds of expenditure on butterfats for pastry products, dairy ice-cream and concentrated butter (Item 2033), — 100 % of expenditure on improvement of milk quality (Item 2063), — 100 % of expenditure on market development measures (Item 2062); (b) to contribute to EAGGF Guarantee Section expenditure in the milk and milk products sector, including financing the following existing measures which are deemed to take priority : — improvement of export conditions for milk products, — measures for the disposal of butter, — aid for skimmed-milk powder, — special sales of skimmed-milk powder other than as feed for calves.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 21 — BEEF AND VEAL

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
207	*(cont'd)*				
2071	Additional levy	Non-differentiated appropriations	– 148 000 000	– 247 000 000	
		Article 207 — Total	– 780 000 000	– 972 000 000	– 527 360 571,48
208	***Measures to assist small producers***	Non-differentiated appropriations	125 000 000	120 000 000	124 325 639,32
		CHAPTER 20 — TOTAL	6 602 000 000	5 761 000 000	4 396 078 408,93
	CHAPTER 21				
210	***Refunds on beef and veal***	Non-differentiated appropriations	1 148 000 000	896 000 000 (1)	828 170 796,28
211	***Intervention storage of beef and veal***				
2110	Private storage	Non-differentiated appropriations	136 000 000	17 000 000	14 041 410,87
2111	Technical costs of public storage	Non-differentiated appropriations	180 000 000	140 000 000	93 946 813,54
2112	Financial costs of public storage	Non-differentiated appropriations	111 000 000	63 000 000	55 797 978,85

(1) An appropriation of 27 565 000 ECU is entered in Chapter 100.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 21 — BEEF AND VEAL

Article Item	Remarks
207	*(cont'd)*
2071	*New item* Council Regulation (EEC) No 856/84 of 31 March 1984 amending Regulation (EEC) No 804/68 on the common organization of the market in milk and milk products (OJ No L 90, 1. 4. 1984, p. 10). The levy system, payable by producers or purchasers of cow's milk, is to be implemented in each region of the territory of the Member States for five consecutive 12-month periods beginning on 2 April 1984, in accordance with one of two formulas defined in Article 1 of Regulation (EEC) No 856/84. The levy is 75 or 100 % of the target price for milk, depending on which of the two formulas is applied, and is payable on any quantities of milk and/or milk equivalent delivered in excess of a reference quantity over the 12-month period concerned. Where milk is sold for direct consumption, the levy is 75 % of the target price for milk and is payable on any quantities of milk and/or milk products which exceed a reference quantity over the 12-month period concerned.
208	Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1206/84 (OJ No L 115, 1. 5. 1984, p. 73), and in particular Article 2a thereof.
210	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by the Act of Accession of Greece (OJ No L 291, 19. 11. 1979, p. 17), and in particular Article 18 thereof.
211	
2110	Appropriation to finance aid for private storage under Article 5 (1) (a) of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
2111	Appropriation to cover technical costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6 1968, p. 24).
2112	Appropriation to cover financial costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).

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CHAPTER 21 — BEEF AND VEAL *(cont'd)*

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
211	*(cont'd)*			
2113	Other public storage costs Non-differentiated appropriations	652 000 000	472 000 000	468 597 289,85
	Article 211 — Total	1 079 000 000	692 000 000	632 383 493,11
212	***Intervention other than storage of beef and veal***			
2120	Premiums for suckler cows Non-differentiated appropriations	95 000 000	94 000 000	91 064 994,77
2121	Calf premium Non-differentiated appropriations	106 000 000	124 000 000	102 979 161,48
2122	Premiums for the slaughter of adult cattle other than cows Non-differentiated appropriations	32 000 000	40 000 000	81 890 971,96
2129	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 212 — Total	233 000 000	258 000 000	275 935 128,21
	CHAPTER 21 — TOTAL	2 460 000 000	1 846 000 000	1 736 489 417,60
	CHAPTER 22			
220	***Export refunds for sheepmeat and goatmeat*** Non-differentiated appropriations	p.m.	p.m.	0,—

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CHAPTER 21 — BEEF AND VEAL *(cont'd)*

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

Article Item	Remarks
211	*(cont'd)*
2113	Appropriation to cover other public storage costs, and in particular the difference between the buying-in value and the sale value, pursuant to Articles 5, 6 and 7 of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
212	
2120	Appropriation to cover premiums for suckler cows pursuant to Council Regulation (EEC) No 1357/80 of 5 June 1980 introducing a system of premiums for maintaining suckler cows (OJ No L 140, 5. 6. 1980, p. 1), as amended by Regulation (EEC) No L 1417/81 (OJ No L 142, 28. 5. 1981, p. 4).
2121	As the rules now stand, this appropriation is to cover the calf premiums defined in Article 4 of Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5), and in Council Regulation (EEC) No 1064/84 of 16 April 1984 on the grant of a premium for the birth of calves in Italy, Northern Ireland, Ireland and Greece during the 1984/85 marketing year and the grant of a national complementary premium in Italy (OJ No L 105, 18. 4. 1984, p. 3).
2122	As the rules now stand, this appropriation is to cover the premiums for the slaughter of adult cattle other than cows, defined in Article 1 of Council Regulation (EEC) No 464/75 of 27 February 1975 establishing systems of premiums for producers of bovine animals (OJ No L 52, 28. 2. 1975, p. 5), in Article 3 of Council Regulation (EEC) No 870/77 of 26 April 1977 authorizing the Member States to grant a premium for the slaughter of certain adult bovine animals for slaughter during the 1977/78 marketing year (OJ No L 106, 29. 4. 1977, p. 14), and in Council Regulation (EEC) No 1063/84 of 16 April 1984 concerning the grant of a premium for the slaughter of certain adult bovine animals for slaughter in the United Kingdom during the 1984/85 marketing year (OJ No L 105, 18. 4. 1984, p. 1).
2129	Appropriation to cover other forms of intervention, particularly those resulting from application of Article 22a of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24).
220	Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1), as last amended by Regulation (EEC) No 1312/85 (OJ No L 137, 27. 5. 1985, p. 22), and in particular Article 17 thereof.

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CHAPTER 22 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER 23 — PIGMEAT

CHAPTER 24 — EGGS AND POULTRYMEAT

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
221	***Intervention for sheepmeat and goatmeat***				
2210	Premiums	Non-differentiated appropriations	451 000 000	479 000 000 (1)	305 598 113,15
2211	Storage	Non-differentiated appropriations	p.m.	p.m.	0,—
2219	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 221 — Total	451 000 000	479 000 000	305 598 113,15
		CHAPTER 22 — TOTAL	451 000 000	479 000 000	305 598 113,15
	CHAPTER 23				
230	***Refunds on pigmeat***	Non-differentiated appropriations	136 000 000	166 000 000 (2)	120 210 541,62
231	***Intervention for pigmeat***	Non-differentiated appropriations	27 000 000	41 000 000	24 782 789,52
		CHAPTER 23 — TOTAL	163 000 000	207 000 000	144 993 331,14
	CHAPTER 24				
240	***Refunds on eggs***	Non-differentiated appropriations	35 000 000	33 000 000	30 408 965,89

(1) An appropriation of 8 320 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 4 424 000 ECU is entered in Chapter 10 0.

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CHAPTER 22 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER 23 — PIGMEAT

CHAPTER 24 — EGGS AND POULTRYMEAT

Article Item	Remarks
221	
2210	Appropriation to finance income premiums and/or slaughter premiums under Articles 5 and 8 of Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1).
2211	Item to finance storage expenditure under Article 6 of Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1).
230	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 2966/80 (OJ No L 307, 18. 11. 1980, p. 5), and in particular Article 15 thereof.
231	As the rules now stand, this appropriation is to cover expenditure on private and public storage and other measures provided for by Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1).
240	Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 3643/81 (OJ No L 346, 19. 12. 1981, p. 1).

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CHAPTER 24 — EGGS AND POULTRYMEAT *(cont'd)*

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
241	***Refunds on poultrymeat*** Non-differentiated appropriations	89 000 000	93 000 000 (1)	92 867 054,03
	CHAPTER 24 — TOTAL	124 000 000	126 000 000	123 276 019,92
	CHAPTER 25			
250	***Refunds on cereals exported in the form of certain spirituous beverages*** Non-differentiated appropriations	27 000 000	17 000 000	29 618 841,67
251	***Refunds on certain goods obtained by processing agricultural products*** Non-differentiated appropriations	375 000 000	334 000 000 (2)	313 568 089,65
	CHAPTER 25 — TOTAL	402 000 000	351 000 000	343 186 931,32
	CHAPTER 27			
270	***Accession compensatory amounts granted in intra-Community trade*** Non-differentiated appropriations	1 000 000	1 000 000 (3)	268 697,64
	CHAPTER 27 — TOTAL	1 000 000	1 000 000	268 697,64

(1) An appropriation of 2 757 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 7 648 000 ECU is entered in Chapter 10 0.
(3) An appropriation of 24 000 ECU is entered in Chapter 10 0.

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CHAPTER 24 — EGGS AND POULTRYMEAT *(cont'd)*

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Remarks
241	Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by the Act of Accession of Greece (OJ No L 291, 19. 11. 1979, p. 17).
250	Appropriation to cover adjusted refunds on cereals exported in the form of certain spirituous beverages, pursuant to Article 16 of Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1).
251	Appropriation to cover refunds on goods resulting from the processing of agricultural products covered by Council Regulation (EEC) No 3035/80 of 11 November 1980 laying down general rules for granting export refunds on certain agricultural products not covered by Annex II to the Treaty, and the criteria for fixing the amount of such refunds (OJ No L 323, 29. 11. 1980, p. 27).
270	Appropriation to cover the accession compensatory amounts provided for in Article 55 of the 1972 Act of Accession and Article 61 of the 1979 Act of Accession.

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 28			
280	***Monetary compensatory amounts in intra-Community trade***			
2800	Monetary compensatory amounts on imports paid by importing Member States (with a depreciated currency)			
	Non-differentiated appropriations	15 000 000	71 000 000	174 822 688,43
2801	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States (with a depreciated currency)			
	Non-differentiated appropriations	12 000 000	14 000 000	72 391 620,83
2802	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency)			
	Non-differentiated appropriations	– 158 000 000	– 571 000 000	– 635 283 196,24
2803	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency)			
	Non-differentiated appropriations	170 000 000	642 000 000 (1)	750 934 508,71
2804	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency)			
	Non-differentiated appropriations	– 52 000 000	– 117 000 000	– 213 789 384,61
	Article 280 — Total	– 13 000 000	39 000 000	149 076 237,12
281	***Monetary compensatory amounts in trade with non-member countries***			
2810	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy			
	Non-differentiated appropriations	1 000 000	p.m.	547 498,42

(1) An appropriation of 11 309 000 ECU is entered in Chapter 100.

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Remarks
	Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), as last amended by Regulation (EEC) No 855/84 (OJ No L 90, 1. 4. 1984, p. 1). Appropriation for the monetary compensatory amounts paid or levied in intra-Community and external trade in accordance with the said Regulation.
280	
2800	Monetary compensatory amounts are paid on imports into Member States with a depreciated currency.
2801	Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States. This applies to imports into Italy from the other Member States (Article 2a of Council Regulation (EEC) No 974/71 of 12 May 1971 on certain measures of conjunctural policy to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1)).
2802	Monetary compensatory amounts are levied on imports into Member States with an appreciated currency.
2803	Monetary compensatory amounts are paid on exports from Member States with an appreciated currency.
2804	Monetary compensatory amounts are levied on exports from Member States with a depreciated currency.
281	
2810	Council Regulation (EEC) No 974/71 of 12 May 1971 on certain measures of conjunctural policy to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1). The portion of compensatory amounts which exceeds the import levy is at present, owing to the suspension of Article 4a (2) of Regulation (EEC) No 974/71, expenditure chargeable to the EAGGF.

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER 29 — OTHER EXPENDITURE

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
281	*(cont'd)*				
2811	Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency)	Non-differentiated appropriations	121 000 000	355 000 000	338 702 701,05
	Article 281 — Total		122 000 000	355 000 000	339 250 199,47
	CHAPTER 28 — TOTAL		109 000 000	394 000 000	488 326 436,59
	CHAPTER 29				
290	***Clearance of previous years' accounts***	Non-differentiated appropriations	– 150 000 000	– 25 000 000	– 108 118 472,08
291	***Community compensating measures***	Non-differentiated appropriations	120 000 000		

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS *(cont'd)*

CHAPTER 29 — OTHER EXPENDITURE

Article Item	Remarks
281	*(cont'd)*
2811	Council Regulation (EEC) No 974/71 of 12 May 1971 on certain measures of conjunctural policy to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1). Appropriation to cover monetary compensatory amounts paid for exports to non-member countries. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to non-member countries pursuant to Regulation (EEC) No 974/71 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.
290	Article provided for pursuant to Article 99 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) in order to record the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13).
291	*New article* Council Regulation (EEC) No 855/84 of 31 March 1984 on the calculation and the dismantlement of the monetary compensatory amounts applying to certain agricultural products (OJ No L 90, 1. 4. 1984, p. 1), and in particular Article 4 thereof.

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CHAPTER 29 — OTHER EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
292	***Special de-stocking measures***			
	Non-differentiated appropriations	—		
	CHAPTER 29 — TOTAL	– 30 000 000	– 25 000 000	– 108 118 472,08

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CHAPTER 29 — OTHER EXPENDITURE *(cont'd)*

Article Item	Remarks
292	*New article* **Article to cover expenditure arising out of the introduction of special measures to reduce stocks of certain agricultural products, especially beef and veal and milk and milk products.**

For information

(a) Total appropriations for the Guarantee Section, including the appropriations in Chapter 40 (Fisheries):

	Appropriations 1985	Appropriations 1984	Outturn 1983
Titles 1 and 2 — Total	19 955 000 000	18 333 000 000	15 785 835 173,57
Common organization of the market in fishery products (Chapter 40)	24 085 400	42 875 000	25 750 199,17
Guarantee Section — Total	19 979 085 400	18 375 875 000	15 811 585 372,74

(b) Revenue from the common agricultural policy:

The common market policy also gives rise to revenue accruing to the Community's own resources, i.e.:

— agricultural levies	1 081 550 000
— sugar levies	1 021 100 000
— isoglucose levies	3 900 000
Total	2 106 550 000

(c) The Guarantee Section appropriations under point (a) include the appropriations for refunds in respect of Community food-aid measures. These appropriations are given item by item in the table below:

Items	Appropriations 1985	Appropriations 1984	Outturn 1983
1003	30 000 000	77 000 000	16 056 985,58
1031	18 000 000	19 000 000	43 082,67
1101	4 000 000	4 000 000	0,—
1201	p.m.	—	0,—
2006	136 000 000	114 000 000	48 396 267,09
2007	76 000 000	83 000 000	62 458 733,80
Total	264 000 000	297 000 000	126 955 069,14

(d) Both specific concessions granted by the Community to some non-member countries and general trade concessions have budgetary consequences which need to be pointed out.

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Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	Title 2 — Total (1)	**10 282 000 000**	**9 140 000 000**	**7 430 098 884,21**

(1) Appropriations for Titles 1 and 2 total 19 955 000 000 ECU for 1985 and 18 333 000 000 ECU for 1984, of which 350 000 000 ECU is entered in Chapter 10 0, and the outturn for 1983 was 15 785 835 173,57 ECU.

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Article Item	Remarks
	The approximate cost to the EAGGF Guarantee Section of some of those concessions is indicated below together with factors likely to bring about a reduction in budget expenditure. — *Sugar* Each year the Community imports around 1 300 000 tonnes under the Protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article 1 1 0) can be put at 520 000 000 ECU for 1985. — *Butter* The Community is to import 81 000 tonnes from New Zealand in 1985 at a reduced levy. The cost of exporting an equivalent quantity is put at around 138 000 000 ECU (included in Article 2 0 0), with a net cost of 75 000 000 ECU after levy income. This cost has, however, to be seen in relation to commercial cooperation between New Zealand and the Community which in principle has positive budgetary effects for the Community as a result of greater stabilization of the world market. — *Beef and veal* Reduced-rate or zero-duty imports amount to around 400 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1985 can be put at around 550 000 000 ECU (included in Article 2 1 0), with a net cost of approximately 450 000 000 ECU after levy income. — *Cereals* Reduced-rate or zero-duty imports of cereal substitutes (in particular cassava and corn gluten feed) give rise to refund expenditure for this sector in surplus of some 750 000 000 ECU for 1985 (included in Article 1 0 0). It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case.

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TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 30						
300	***EAGGF (Guidance) — Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC***						
	Differentiated appropriations	p.m.	10 000 000	p.m.	10 000 000	0,—	33 540 598,59

COMMISSION

TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES

Article Item	Remarks
300	Council Regulation No 17/64/EEC of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund (OJ No 34, 27. 2. 1964, p. 586/64). Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), and in particular Article 6 (4) thereof. Council Regulation (EEC) No 2992/78 of 19 December 1978 on the granting of aid from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in 1978 and 1979 pursuant to Regulation No 17/64/EEC (OJ No L 357, 21. 12. 1978, p. 3). Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	58 892 853 (1)	10 000 000	10 000 000	13 900 000	13 900 000	11 092 853
Appropriation outstanding from 1983						
Appropriation for 1984	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1985	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Total	58 892 853	10 000 000	10 000 000	13 900 000	13 900 000	11 092 853

(1) Commitments entered into and not paid at 31 December 1983 (64 409 379 ECU) less carryover (5 516 526 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	***EAGGF (Guidance) — Marketing and processing of agricultural products*** Differentiated appropriations	242 500 000	164 600 000	164 000 000	110 000 000	246 867 352,29	121 203 416,90

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Remarks
301	Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 51, 23. 2. 1977, p. 1). Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 14. 7. 1980, p. 1). Council Regulation (EEC) No 3073/82 of 16 November 1982 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed and Regulation (EEC) No 1820/80 for the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 325, 20. 11. 1982, p. 1). Council Regulation (EEC) No 3164/82 of 22 November 1982 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 332, 27. 11. 1982, p. 1). Council Regulation (EEC) No 1932/84 of 19 June 1984 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed and Regulation (EEC) No 1820/80 on the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 7. 7. 1984, p. 1). This scheme, extended for a further 10 years until 31 December 1994, provides for aids for public, semi-public and private investment projects as part of specific programmes drawn up by the Member States in accordance with Community rules and approved by the Commission. The aim of the measure is to improve the conditions under which agricultural products are processed and marketed, so that the processing and marketing sectors can offer reasonable prices to producers, to create stronger and more regular demand for agricultural products and to increase exports. It provides for capital subsidies to cover up to 25 % of the value of the investment. The Commission may increase this rate to 30 % in regions which have to contend with exceptional difficulties. However, in certain regions of the Community the rate of EAGGF Guidance Section aid may be raised to : — 50 %, for projects in the Mezzogiorno, the west of Ireland and Greece (with the exception of Greater Athens), — 35 %, for projects in Languedoc-Roussillon and projects concerning wine in the departments of Vaucluse, Bouches-du-Rhône, Var, Ardèche and Drôme. The marketing and processing of agricultural products in these regions are in general under-developed and inefficient, and the stimulation provided for by Regulation (EEC) No 355/77 needs to be reinforced.

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	242 500 000	174 600 000	164 000 000	120 000 000	246 867 352,29	154 744 015,49
	CHAPTER 30 — TOTAL	242 500 000	174 600 000	164 000 000	120 000 000	246 867 352,29	154 744 015,49

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES *(cont'd)*

Article Item	Remarks
301	*(cont'd)*

The commitment appropriation authorized for 1985 is 242 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	568 577 184 (1)	109 000 000	127 800 000	88 700 000	65 400 000	177 677 184
Appropriation outstanding from 1983	18 588 369	1 000 000	35 100 000	38 900 000	26 100 000	81 488 369
Appropriation for 1984	164 000 000					
Appropriation for 1985	242 500 000		1 700 000	48 600 000	53 900 000	137 300 000
Total	993 665 553	110 000 000	164 600 000	176 200 000	145 400 000	397 465 553

(1) Commitments entered into and not paid at 31 December 1983 (588 373 525 ECU) less carryover (19 796 341 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 31						
310	***EAGGF (Guidance) — Modernization of farms*** Differentiated appropriations	85 377 400	85 377 400	87 500 000	87 500 000	149 829 598,39	149 829 598,39

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES

Article Item	Remarks
310	Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1). Council Directive 73/440/EEC of 11 December 1973 on the general provisions for the regional differentiation of certain measures provided for in the Directives of 17 April 1972 on the reform of agriculture (OJ No L 356, 27. 12. 1973, p. 85). Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1). Council Decision 76/402/EEC of 6 April 1976 on the level of the interest rate subsidy, provided for by Directive 72/159/EEC on the modernization of farms, to be applied in Italy (OJ No L 108, 26. 4. 1976, p. 39). Council Decision 81/598/EEC of 27 July 1981 on the level of the interest rate subsidy, provided for by Directive 72/159/EEC on the modernization of farms, to be applied in Ireland (OJ No L 220, 6. 8. 1981, p. 27). Council Decision 82/437/EEC of 24 June 1982 amending Decision 76/402/EEC on the level of the interest rate subsidy, provided for by Directive 72/159/EEC on the modernization of farms, to be applied in Italy (OJ No L 193, 3. 7. 1982, p. 38). Council Decision 82/438/EEC of 24 June 1982 authorizing certain Member States to raise the level of interest rate subsidies provided for by Directive 72/159/EEC on the modernization of farms (OJ No L 193, 3. 7. 1982, p. 39). Council Directive 82/786/EEC of 15 November 1982 amending Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas (OJ No L 327, 24. 11. 1982, p. 19). Proposal for a Council Regulation submitted by the Commission to the Council on 10 October 1983 on improving the efficiency of agricultural structures (COM(83) 559 final). Council Directive 84/140/EEC of 5 March 1984 amending Directives 72/159/EEC, 72/160/EEC and 72/161/EEC on the modernization of farms (OJ No L 72, 15. 3. 1984, p. 24). Proposal for a Council Directive submitted by the Commission to the Council on 29 June 1984 amending Directives 72/159/EEC, 72/160/EEC and 72/161/EEC in relation to agricultural structures (COM(84) 368 final). Proposal for a Council Decision submitted by the Commission to the Council on 29 June 1984 amending Decision 76/402/EEC on the level of the interest rate subsidy provided for by Directive 72/159/EEC on the modernization of farms, to be applied in Italy (COM(84) 368 final). Proposal for a Council Decision submitted by the Commission to the Council on 29 June 1984 amending Decision 81/598/EEC on the level of the interest rate subsidy provided for by Directive 72/159/EEC on the modernization of farms, to be applied in Ireland (COM(84) 368 final). Proposal for a Council Decision submitted by the Commission to the Council on 29 June 1984 amending Decision 82/438/EEC authorizing certain Member States to raise the level of the interest rate subsidies provided for by Directive 72/159/EEC on the modernization of farms (COM(84) 368 final). Directive 72/159/EEC set up a system of selective incentives to farms capable of development with a view to their attaining, through an appropriate development plan, an income per worker equivalent to at least 95 % of the average gross wage of non-agricultural workers in the same region. The scope of Decision 82/438/EEC is also limited by Council Regulation (EEC) No 564/84 of 1 March 1984 on suspension of aids for investments in the field of milk production (OJ No L 61, 2. 3. 1984, p. 34).

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
310	*(cont'd)*						
311	***EAGGF (Guidance) — Cessation of farming and reallocation of land for structural improvement***						
	Differentiated appropriations	629 100	629 100	500 000	500 000	996 474,69	996 474,69

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Remarks
310	*(cont'd)* The commitment appropriation authorized for 1985 is 85 377 400 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	2 625 653					
Appropriation for 1984	87 500 000	87 500 000				
Appropriation for 1985	85 377 400		85 377 400			
Total	175 503 053	87 500 000	85 377 400			

311 Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1).

Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as supplemented by Decisions 74/517/EEC (OJ No L 290, 29. 10. 1974, p. 7) and 74/518/EEC (OJ No L 290, 29. 10. 1974, p. 8).

Proposal for a Council Directive submitted by the Commission to the Council on 9 March 1979 amending Directive 72/160/EEC (COM(79) 122 final).

Council Directive 84/140/EEC of 5 March 1984 amending Directives 72/159/EEC, 72/160/EEC and 72/161/EEC in relation to agricultural structures (OJ No L 72, 15. 3. 1984, p. 24).

Proposal for a Council Directive submitted by the Commission to the Council on 29 June 1984 amending Directives 72/159/EEC, 72/160/EEC and 72/161/EEC in relation to agricultural structures (COM(84) 368 final).

Its purpose is to make it easier, mainly for elderly farmers but also for others, to give up farming. To this end an incentive scheme was introduced which includes, subject to strict conditions ensuring the reallocation of the utilized agricultural area, the following measures:

(a) the payment of an annuity to farmers aged between 55 and 65. National expenditure will be eligible for aid from the Community up to 1 088 ECU per year in the case of a married farmer and 725,4 ECU per year in the case of a single farmer;

(b) a lump-sum grant to each farmer ceasing agricultural activity, calculated on the basis of the utilized agricultural area. This grant is not eligible for aid from the EAGGF;

(c) the provision, under certain conditions, of the annuity referred to in (a) to permanent family or hired workers who cease working in agriculture.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
311	*(cont'd)*						
312	***EAGGF (Guidance) — Vocational guidance and training for persons working in agriculture***						
3120	EAGGF (Guidance) — Vocational training in agriculture						
	Differentiated appropriations	4 942 900	4 942 900	5 000 000 (1)	5 000 000 (1)	5 485 482,84	5 485 482,84

(1) Amount common to Items 3120 and 3121.

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item | **Remarks**

311 *(cont'd)*

The commitment appropriation authorized for 1985 is 629 100 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	514 159	303 525				
Appropriation for 1984	500 000	500 000				
Appropriation for 1985	629 100		629 100			
Total	1 643 259	803 525	629 100			

312

3120 *New item*

Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15).

Council Directive 82/436/EEC of 24 June 1982 amending Directives 72/159/EEC, 72/160/EEC and 72/161/EEC in relation to agricultural structures (OJ No L 193, 3. 7. 1982, p. 37) concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture.

Proposal for a Council Regulation submitted by the Commission to the Council on 10 October 1983 on improving the efficiency of agricultural structures (COM(83) 559 final).

Proposal for a Council Directive submitted by the Commission to the Council on 29 June 1984 amending Directives 72/159/EEC, 72/160/EEC and 72/161/EEC in relation to agricultural structures (COM(84) 368 final).

The purposes of the present measure are:

(a) to provide farmers and their labour, both hired and family, with improved socio-economic guidance (Title 1);

(b) to enable such persons to acquire new agricultural skills and to encourage training of directors and managers of cooperatives (Title 2).

The new proposal (Article 21) aims to improve vocational training particularly for young farmers. The proposal does not, however, cover the development of socio-economic guidance.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
312	*(cont'd)*						
3120	*(cont'd)*						
3121	EAGGF (Guidance) — Guidance concerning agricultural structures Differentiated appropriations	p.m.	p.m.				
	Article 312 — Total	4 942 900	4 942 900	5 000 000	5 000 000	5 485 482,84	5 485 482,84
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	90 949 400	90 949 400	93 000 000	93 000 000	156 311 555,92	156 311 555,92
	CHAPTER 31 — TOTAL	90 949 400	90 949 400	93 000 000	93 000 000	156 311 555,92	156 311 555,92

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CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES *(cont'd)*

Article Item	Remarks
312	*(cont'd)*
3120	*(cont'd)*

The commitment appropriation authorized for 1985 is 4 942 900 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	127 018	114 517				
Appropriation for 1984	5 000 000	5 000 000				
Appropriation for 1985	4 942 900		4 942 900			
Total	10 069 918	5 114 517	4 942 900			

3121 *New item*

Proposal for a Council Regulation submitted by the Commission to the Council on 10 October 1983 on improving the efficiency of agricultural structures (COM(83) 559 final), and in particular Article 22 thereof.

The purpose of this scheme is :

— the implementation of pilot schemes to demonstrate to farmers the real possibilities of production systems, methods and techniques,

— the dissemination at Community level of the results of the work and the experience gained as regards the improvement of agricultural structures,

— the execution of studies to assess the economic efficiency of the measures provided for in the proposal.

Commitment appropriation authorized for 1985 : p.m. (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 32						
320	***EAGGF (Guidance) — Mountain and hill farming and farming in certain less-favoured areas***						
	Differentiated appropriations	148 287 000	148 287 000	173 700 000	173 700 000	135 832 186,93	135 832 186,93

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Remarks
320	Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1). Council Directive 76/400/EEC of 6 April 1976 amending Article 15 of Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas (OJ No L 108, 26. 4. 1976, p. 21). Council Directive 80/666/EEC of 24 June 1980 amending Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas (OJ No L 180, 14. 7. 1980, p. 34). Council Directive 82/786/EEC of 15 November 1982 amending Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas (OJ No L 327, 24. 11. 1982, p. 19). Proposal for a Council Regulation submitted by the Commission to the Council on 10 October 1983 on improving the efficiency of agricultural structures (COM(83) 559 final), and in particular Articles 13 to 17 thereof. This measure falls into the category of common measures of a general nature in the structural policy field. It sets up a special system of aid to assist farming and improve farmers' incomes in less-favoured areas, in order to enable farming to continue in these areas and thus ensure the maintenance of a minimum population and the preservation of the countryside. The commitment appropriation authorized for 1985 is 148 287 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	31 589 022	35 767 813				
Appropriation for 1984	173 700 000	173 700 000				
Appropriation for 1985	148 287 000		148 287 000			
Total	353 576 022	209 467 813	148 287 000			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
321	***EAGGF (Guidance) — Specific regions — Mediterranean***						
3210	EAGGF (Guidance) — Forestry measures in certain dry Mediterranean zones Differentiated appropriations	p.m.	26 961 300	10 000 000 (1)	39 100 000 (2)	52 155 471,71	9 400 238,36
3211	EAGGF (Guidance) — Improvement of infrastructure in certain less-favoured areas Differentiated appropriations	p.m.	10 000 000	11 000 000	8 000 000	31 325 865,17	15 014 901,85

(1) An appropriation of 46 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 6 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
321	
3210	Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1). Council Regulation (EEC) No 2119/83 of 25 July 1983 increasing by 25 % the limits for the amount of work to be done as set out in Article 11 (2) of Regulation (EEC) No 269/79 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 205, 29. 7. 1983, p. 4). The purpose of the measure is to improve the geophysical and cultural conditions for agriculture in these Mediterranean regions through the financing of forestry measures under special programmes providing for : — afforestation, — preliminary work, such as preparing the land and fire-protection measures, — the improvement of low-grade forest, — the construction of forest roads. In addition, there will be a contribution to the preparatory work and research on the outline programme. Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	82 051 642	42 500 000	17 561 300	14 600 000	7 390 342	
Appropriation outstanding from 1983	3 051 280	2 600 000	9 400 000	17 200 000	8 800 000	21 051 280
Appropriation for 1984	56 000 000					
Appropriation for 1985	p.m.		p.m.			
Total	141 102 922	45 100 000	26 961 300	31 800 000	16 190 342	21 051 280

(1) Commitments entered into and not paid at 31 December 1983 (108 734 892 ECU) less carryover (26 683 250 ECU).

3211	Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1). Council Regulation (EEC) No 2003/83 of 18 July 1983 amending Regulation (EEC) No 1760/78 on a common measure to improve public amenities in certain rural areas (OJ No L 198, 21. 7. 1983, p. 1). This Regulation is to encourage Community aid being granted towards the provision of potable water and electricity supplies and an efficient network of farm roads. The aid will be available to areas included in the hill-farming Directive and to certain other less-favoured areas in Italy (the Mezzogiorno in particular) and in the south of France.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
321	*(cont'd)*						
3211	*(cont'd)*						
	Article 321 — Total	p.m.	36 961 300	21 000 000	47 100 000	83 481 336,88	24 415 140,21
322	***EAGGF (Guidance) — Specific regions — Italy***						
3220	EAGGF (Guidance) — Agricultural advisory services in Italy						
	Differentiated appropriations	629 100	629 100	1 000 000	1 000 000	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
321	*(cont'd)*
3211	*(cont'd)*

Commitment appropriation authorized for 1985 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	79 693 058	5 900 000	6 700 000	23 000 000	18 100 000	25 993 058
Appropriation outstanding from 1983	2 288 894	2 100 000	3 300 000	3 300 000	3 300 000	1 288 894
Appropriation for 1984	11 000 000					
Appropriation for 1985	p.m.		p.m.			
Total	92 981 952	8 000 000	10 000 000	26 300 000	21 400 000	27 281 952

322

3220 Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy (OJ No L 38, 14. 2. 1979, p. 6).

The purpose of this measure is to establish an agricultural advisory service which will provide farmers with information and advice and help them to make the best use of them.

To this end several types of aid are provided for :

— degressive Community aid for the salaries of technical advisers and assistants,

— aid to cover the cost of basic training,

— a course attendance allowance for students,

— a single premium for the training of regional officers who would be responsible for instruction and the administration of the training centres,

— aid for the costs of operating the training centres.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
322	*(cont'd)*						
3220	*(cont'd)*						
3221	EAGGF (Guidance) — Collective irrigation works in the Mezzogiorno						
	Differentiated appropriations	p.m.	22 467 700	49 200 000	15 000 000	62 590 351,24	16 204 829,12

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3220	*(cont'd)*

The commitment appropriation authorized for 1985 is 629 100 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	1 000 000	1 000 000				
Appropriation for 1985	629 100		629 100			
Total	1 629 100	1 000 000	629 100			

3221

Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11).

Council Regulation (EEC) No 1820/83 of 28 June 1983 amending Regulation (EEC) No 1362/78 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 180, 5. 7. 1983, p. 3).

The purpose of the measure is to raise agricultural incomes in the Mezzogiorno by improving the basic agricultural structures and thus permitting the modernization of farms, through an outline programme and specific local programmes of collective irrigation works with reservoirs and main channels and the adoption of development plans for the irrigated land and through a reorganization of production in terms of market demand.

EAGGF aid takes the form of a capital contribution of 50 % of the cost of the public irrigation works, up to a maximum of 200 000 ha of land for irrigation and a ceiling cost of 3 627 ECU per hectare irrigated.

The EAGGF also contributes 50 % of the remuneration of organizers/advisers (whose task is to advise farmers on the transition from dry cropping to irrigated cropping) up to a ceiling of 14 507 ECU per adviser.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
322	*(cont'd)*						
3221	*(cont'd)*						
3222	EAGGF (Guidance) — Specific programme to develop beef cattle, sheep and goat farming in upland areas of Italy						
	Differentiated appropriations	8 987 100	8 987 100	5 000 000	2 000 000	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3221	*(cont'd)*

Commitment appropriation authorized for 1985 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	123 678 972 (1)	15 000 000	19 767 700	34 000 000	21 100 000	33 811 272
Appropriation outstanding from 1983	2 666 422		2 700 000	13 000 000	13 000 000	23 166 422
Appropriation for 1984	49 200 000					
Appropriation for 1985	p.m.		p.m.			
Total	175 545 394	15 000 000	22 467 700	47 000 000	34 100 000	56 977 694

(1) Commitments entered into and not paid at 31 December 1983 (147 678 972 ECU) less carryover (24 000 000 ECU).

3222 Council Regulation (EEC) No 1944/81 of 30 June 1981 establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy (OJ No L 197, 20. 7. 1981, p. 27).

The purpose of the measure is to improve the structural and economic situation of farms in mountain areas of Italy, in the hill areas of the north and in the centre and the Mezzogiorno.

Financial aid is to be given for programmes for :

— improving animal housing,

— increasing fodder production,

— the retention of calves for meat.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
322	*(cont'd)*						
3222	*(cont'd)*						
	Article 322 — Total	9 616 200	32 083 900	55 200 000	18 000 000	62 590 351,24	16 204 829,12
323	***EAGGF (Guidance) — Specific regions — France***						
3230	EAGGF (Guidance) — Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions						
	Differentiated appropriations	3 594 800	3 594 800	4 000 000	4 000 000	9 453 641,37	9 453 641,37

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
322	*(cont'd)*
3222	*(cont'd)*

The commitment appropriation authorized for 1985 is 8 987 100 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	5 000 000	2 000 000				
Appropriation for 1985	8 987 100		8 987 100			
Total	13 987 100	2 000 000	8 987 100			

323	
3230	Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France (OJ No L 206, 29. 7. 1978, p. 1). Council Directive 82/17/EEC of 21 December 1981 amending, as regards the special conversion grant and the monetary unit utilized, Directive 78/627/EEC on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France (OJ No L 9, 14. 1. 1982, p. 28). Council Directive 83/362/EEC of 18 July 1983 amending Directive 78/627/EEC on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France (OJ No L 202, 26. 7. 1983, p. 41). The purpose of this Directive is to raise agricultural incomes in these regions by collective action to improve the basic structures of both vineyards and the land to be converted from wine-growing to other crops, thus bringing about a modernization of agricultural holdings. The measure aims to improve quality in the vineyards which remain and to convert areas not well suited to vines to other crops. To that end, provision is made for the EAGGF Guidance Section to contribute to financial aid. The restructuring measure involves aid at the rate of 3 143 ECU/ha — of which 35 % contributed by the EAGGF — for 66 000 ha, including 44 000 ha in Languedoc-Roussillon. The conversion measure covers 33 000 ha, including 22 000 ha in Languedoc-Roussillon. The EAGGF will reimburse 35 % of the cost of the necessary collective irrigation operations. In addition, there will be a degressive conversion premium, the EAGGF contributing up to 50 %. For the two operations, eligible expenditure may not exceed 2 418 ECU per hectare irrigated.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3230	*(cont'd)*						

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3230	*(cont'd)*

The commitment appropriation authorized for 1985 is 3 594 800 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	400 000					
Appropriation for 1984	4 000 000	4 000 000				
Appropriation for 1985	3 594 800		3 594 800			
Total	7 994 800	4 000 000	3 594 800			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3231	EAGGF (Guidance) — Collective irrigation works in Corsica						
	Differentiated appropriations	179 700	179 700	1 500 000	1 910 000	774 203,21	774 203,21
3232	EAGGF (Guidance) — Prevention of flooding in the Hérault valley						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
3233	EAGGF (Guidance) — Programme to speed up the conversion of certain areas under vines in the Charentes departments						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	2 304 585,91	2 304 585,91

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3231	Council Directive 79/173/EEC of 6 February 1979 on the programme for the acceleration and guidance of collective irrigation works in Corsica (OJ No L 38, 14. 2. 1979, p. 15). The purpose of the measure is to improve the particularly unbalanced water-supply situation in Corsica by accelerating the construction of agricultural supply networks from the irrigated areas. Under the proposed programme the Community is to grant aid at a rate of up to 1 813,5 ECU/ha for collective irrigation work up to a maximum of 12 000 ha. The commitment appropriation authorized for 1985 is 179 700 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	1 000 000	225 797				
Appropriation for 1984	1 500 000	1 910 000				
Appropriation for 1985	179 700		179 700			
Total	2 679 700	2 135 797	179 700			

3232	Council Directive 79/174/EEC of 6 February 1979 concerning the flood protection programme in the Hérault valley (OJ No L 38, 14. 2. 1979, p. 18). The aim of the measure is to increase farm incomes in this region by flood prevention by means of reservoirs and dykes. At the same time it should facilitate the conversion of vineyards and the introduction of development plans. Community aid is granted on the basis of a programme and is limited to the reimbursement of 35 % of expenditure incurred by the French Republic, up to a total amount of approximately 9 000 000 ECU. Commitment appropriation authorized for 1985 : p.m. (1).
3233	Council Directive 79/359/EEC of 26 March 1979 on the programme to speed up the conversion of certain areas under vines in the Charentes departments (OJ No L 85, 5. 4. 1979, p. 34). The aim of this common measure is to redress the balance between surplus production of white wines suitable for the making of potable spirits of registered designation and the normal markets for cognac, to prevent the surpluses from upsetting the regular market in white wine. To this end, the French Republic is requested to draw up a grubbing and conversion programme for surplus vines. For incentives not exceeding a cost of 4 836 ECU per ha the EAGGF Guidance Section will reimburse 50 % of eligible expenditure on up to 7 500 ha.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3233	*(cont'd)*						
3234	EAGGF (Guidance) — Integrated development programme for Lozère						
	Differentiated appropriations	898 700	898 700	1 000 000	1 000 000	1 463 632,57	1 463 632,57

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3233	*(cont'd)*

Commitment appropriation authorized for 1985 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	979 761	895 414				
Appropriation for 1984	p.m.	p.m.				
Appropriation for 1985	p.m.		p.m.			
Total	979 761	895 414	p.m.			

3234 Council Regulation (EEC) No 1940/81 of 30 June 1981 on an integrated development programme for the department of Lozère (OJ No L 197, 20. 7. 1981, p. 9).

The purpose of the integrated programme is simultaneously to develop industry (particularly the timber industry) and agriculture. The EAGGF Guidance Section is to contribute to the layout and improvement of common pasture land for cattle and sheep raising, the provision of wintering facilities on this land and the renewal of chestnut cultivation.

The commitment appropriation authorized for 1985 is 898 700 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	46 367					
Appropriation for 1984	1 000 000	1 000 000				
Appropriation for 1985	898 700		898 700			
Total	1 945 067	1 000 000	898 700			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
323	*(cont'd)*						
3235	EAGGF (Guidance) — Measures to assist overseas departments						
	Differentiated appropriations	9 885 800	9 885 800	11 000 000	11 000 000	10 905 357,88	10 905 357,88
	Article 323 — Total	14 559 000	14 559 000	17 500 000	17 910 000	24 901 420,94	24 901 420,94
324	***EAGGF (Guidance) — Specific regions — Ireland***						
3240	EAGGF (Guidance) — Drainage operations in Ireland						
	Differentiated appropriations	7 818 800	7 818 800	10 500 000	10 500 000	13 209 240,53	13 209 240,53

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
323	*(cont'd)*
3235	Council Directive 81/527/EEC of 30 June 1981 on the development of agriculture in the French overseas departments (OJ No L 197, 20. 7. 1981, p. 38). The object is to remedy, through implementation of an outline programme, the pronounced state of underdevelopment of agriculture in the French overseas departments compared with the other Community regions. The Community will reimburse 40 % of eligible expenditure on collective irrigation operations, improvements to agricultural infrastructure, afforestation and measures to encourage stock-farming and the diversification of crops. The commitment appropriation authorized for 1985 is 9 885 800 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	498 633	494 642				
Appropriation for 1984	11 000 000	11 000 000				
Appropriation for 1985	9 885 800		9 885 800			
Total	21 384 433	11 494 642	9 885 800			

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3240	Council Directive 78/628/EEC of 19 June 1978 on the programme to accelerate drainage operations in the less-favoured areas of the west of Ireland (OJ No L 206, 29. 7. 1978, p. 5). Council Regulation (EEC) No 2195/81 of 27 July 1981 on a special programme concerning drainage operations in the less-favoured areas of the west of Ireland (OJ No L 214, 1. 8. 1981, p. 5). The purpose of the measure is to improve the basic structures of those less-favoured areas of the west of Ireland where the water balance is particularly poor. This will assist the effective implementation of other common measures. To this end there will be a special programme to accelerate public arterial drainage works and field drainage works and to purchase, in the first two years of the programme, the machinery needed for drainage by agricultural cooperatives.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 4	*(cont'd)*						
3 2 4 0	*(cont'd)*						
3 2 4 1	EAGGF (Guidance) — Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland						
	Differentiated appropriations	2 696 100	2 696 100	1 300 000	1 300 000	485 401,54	485 401,54

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
324	*(cont'd)*
3240	*(cont'd)*

The commitment appropriation authorized for 1985 is 7 818 800 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	1 329 679					
Appropriation for 1984	10 500 000	10 500 000				
Appropriation for 1985	7 818 800		7 818 800			
Total	19 648 479	10 500 000	7 818 800			

3241 Council Directive 79/197/EEC of 6 February 1979 on a programme to promote drainage in catchment areas on both sides of the frontier between Ireland and Northern Ireland (OJ No L 43, 20. 2. 1979, p. 23).

The aim of this common measure is to improve the water supply situation in this area, which suffers from a severe imbalance, by means of a joint programme of arterial drainage works, and thereby to facilitate the application of other common measures.

The commitment appropriation authorized for 1985 is 2 696 100 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	14 598					
Appropriation for 1984	1 300 000	1 300 000				
Appropriation for 1985	2 696 100		2 696 100			
Total	4 010 698	1 300 000	2 696 100			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
324	*(cont'd)*						
3242	EAGGF (Guidance) — Specific programme to develop farming in the west of Ireland						
	Differentiated appropriations	7 639 000	7 639 000	1 200 000	1 200 000	11 359 722,94	11 359 722,94
3243	EAGGF (Guidance) — Programme for production of beef cattle in Ireland and Northern Ireland						
	Differentiated appropriations	4 044 200	4 044 200	11 700 000	11 700 000	10 896 999,60	10 896 999,60

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
324	*(cont'd)*
3242	Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 14. 7. 1980, p. 1), as last amended by Regulation (EEC) No 3073/83 (OJ No L 325, 20. 11. 1982, p. 1). The aim of this common measure is to promote and accelerate agricultural development in these regions by financial aid granted under an outline programme covering the following aspects: — improvement of rural amenities, — land improvement, — launching of special development programmes aimed at the orientation of farm production, — improvement of processing and marketing facilities, — forestry development, — provision of training facilities and specialized support services for advisers, and coordination of the special development programmes aimed at the orientation of farm production. The commitment appropriation authorized for 1985 is 7 639 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	7 354 109					
Appropriation for 1984	1 200 000	1 200 000				
Appropriation for 1985	7 639 000		7 639 000			
Total	16 193 109	1 200 000	7 639 000			

3243	Council Regulation (EEC) No 1054/81 of 21 April 1981 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland (OJ No L 111, 23. 4. 1981, p. 1). Council Regulation (EEC) No 2967/83 of 19 October 1983 amending Regulation (EEC) No 1054/81 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland (OJ No L 293, 25. 10. 1983, p. 7). The Community reimburses the Member States for a proportion of the expenditure incurred under this common measure, which is to apply until 30 April 1984, of which the main features are the following: — the improvement of the national herd through selection on the basis of performance testing and through artificial insemination, — the improvement of pastures and meadows through increased application of lime, — the encouragement of the use of silage.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 4	*(cont'd)*						
3 2 4 3	*(cont'd)*						
	Article 3 2 4 — Total	22 198 100	22 198 100	24 700 000	24 700 000	35 951 364,61	35 951 364,61
3 2 5	***EAGGF (Guidance) — Specific programme for the development of sheep farming in Greenland*** Differentiated appropriations	269 600	269 600	p.m.	p.m.	98 894,74	98 894,74

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks

3 2 4 *(cont'd)*

3 2 4 3 *(cont'd)*

The commitment appropriation authorized for 1985 is 4 044 200 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	292 710					
Appropriation for 1984	11 700 000	11 700 000				
Appropriation for 1985	4 044 200		4 044 200			
Total	16 036 910	11 700 000	4 044 200			

3 2 5 Council Regulation (EEC) No 1821/80 of 24 June 1980 on the development of sheep farming in Greenland (OJ No L 180, 14. 7. 1980, p. 9).

The measure, which will span a 10-year period and is subject to certain conditions, is intended to develop farming and sheep production under a programme comprising:

— reclamation and development of additional forage areas,

— provision of access roads to farms and to the reclaimed forage areas,

— creation of harbour facilities in places where access to the reclaimed area is not possible over land,

— provision of winter shelters on the forage areas,

— improvement of farm buildings and, in the case of new farms, construction of farm dwellings and farm buildings,

— acquisition of equipment for hay making, transport of hay and barn drying of hay,

— purchase of additional breeding stock,

— provision of advisory services,

— expansion of slaughtering facilities.

The EAGGF Guidance Section is to contribute towards the programme drawn up by the Kingdom of Denmark, subject to a maximum limit.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
325	*(cont'd)*						
326	***EAGGF (Guidance) — Specific regions — United Kingdom***						
3260	EAGGF (Guidance) — Integrated development programme for the Western Isles of Scotland						
	Differentiated appropriations	1 797 400	1 797 400	p.m.	p.m.	111 215,93	111 215,93

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks

325 *(cont'd)*

The commitment appropriation authorized for 1985 is 269 600 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	500 000	401 105				
Appropriation for 1984	p.m.	p.m.				
Appropriation for 1985	269 600		269 600			
Total	769 600	401 105	269 600			

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3260 Council Regulation (EEC) No 1939/81 of 30 June 1981 on an integrated development programme for the Western Isles of Scotland (OJ No L 197, 20. 7. 1981, p. 6).

The aim of the common measure is to improve working and living conditions in this area by helping to implement an integrated development programme.

The integrated development programme comprises measures to improve agriculture, including afforestation of marginal land, measures to improve the marketing and processing of agricultural products and to develop fisheries, together with measures to improve facilities for tourism, crafts and industry and related activities necessary for improvement of the general socio-economic situation of the area.

The EAGGF Guidance Section will contribute for five years towards the cost of the agricultural measures under the integrated development programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
326	*(cont'd)*						
3260	*(cont'd)*						
3261	EAGGF (Guidance) — Programme to speed up development in the less-favoured areas of Northern Ireland						
	Differentiated appropriations	7 189 700	7 189 700	8 000 000	8 000 000	11 225 552,37	11 225 552,37

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3260	*(cont'd)*

The commitment appropriation authorized for 1985 is 1 797 400 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	1 488 784	1 488 784				
Appropriation for 1984	p.m.	p.m.				
Appropriation for 1985	1 797 400		1 797 400			
Total	3 286 184	1 488 784	1 797 400			

3261 Council Regulation (EEC) No 1942/81 of 30 June 1981 for the stimulation of agricultural development in the less-favoured areas of Northern Ireland (OJ No L 197, 20. 7. 1981, p. 17).

The aim of the common measure is to improve economic and social conditions in these less-favoured areas by stimulating agricultural development through the improvement of agricultural and local roads, land improvement (including field drainage and reclamation and pasture improvement) and the development and orientation of farm production, by encouraging the production of beef cattle and sheep.

The EAGGF Guidance Section will contribute to the financing of the above measures for a period of 10 years, provided the measures are part of a programme approved by the Commission.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
326	*(cont'd)*						
3261	*(cont'd)*						
3262	EAGGF (Guidance) — Processing and marketing in certain agricultural sectors in Northern Ireland						
	Differentiated appropriations	p.m.	700 000	1 500 000	1 500 000	1 571 673,74	587 334,95

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3261	*(cont'd)*

The commitment appropriation authorized for 1985 is 7 189 700 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	724 448					
Appropriation for 1984	8 000 000	8 000 000				
Appropriation for 1985	7 189 700		7 189 700			
Total	15 914 148	8 000 000	7 189 700			

3262 Council Regulation (EEC) No 1943/81 of 30 June 1981 on a common measure to improve the processing and marketing conditions in the cattle-feed sector in Northern Ireland (OJ No L 197, 20. 7. 1981, p. 23).

The aim of the common measure is to improve the structural situation of farms depending on feedingstuffs in Northern Ireland.

For this purpose the EAGGF Guidance Section is to make a contribution, subject to certain conditions, and for a period of four years, to financing investment projects for:

— rationalizing or developing storage, treatment or processing facilities for products in this sector,

— improving marketing channels,

— better flow of information with regard to prices.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
326	*(cont'd)*						
3262	*(cont'd)*						
	Article 326 — Total	8 987 100	9 687 100	9 500 000	9 500 000	12 908 442,04	11 924 103,25
327	***EAGGF (Guidance) — Integrated development programme for south-eastern Belgium***						
	Differentiated appropriations	1 000 000	179 700	p.m.	p.m.	0,—	0,—

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
326	*(cont'd)*
3262	*(cont'd)*

Commitment appropriation authorized for 1985 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	2 025 675 (1)	1 500 000	300 000	225 675		
Appropriation outstanding from 1983	42 688	}	400 000	800 000	342 688	
Appropriation for 1984	1 500 000					
Appropriation for 1985	p.m.		p.m.			
Total	3 568 363	1 500 000	700 000	1 025 675	342 688	

(1) Commitments entered into and not paid at 31 December 1983 (2 871 513 ECU) less carryover (845 838 ECU).

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Council Regulation (EEC) No 1941/81 of 30 June 1981 on an integrated development programme for the less-favoured areas of Belgium (OJ No L 197, 20. 7. 1981, p. 13).

The aim of this common measure is to improve the socio-economic situation of this province, where the level of employment is particularly low. This is to be done through an integrated development programme covering not only farming but also other sectors. The EAGGF Guidance Section will reimburse part of the expenditure on agricultural measures taken under the integrated development programme. They relate to the following :

— identification and analysis of problems confronting farms and measures to resolve them,

— land consolidation and related work,

— improvement of farm roads,

— creation of experimental centres for new agricultural products, production techniques and management methods.

The programme is to span five years and will cost about 15 000 000 ECU of which the EAGGF Guidance Section will reimburse 35 %.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
327	*(cont'd)*						

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
327	*(cont'd)* The commitment appropriation authorized for 1985 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	1 000 000		179 700	200 000	200 000	420 300
Appropriation for 1984	p.m.	p.m.				
Appropriation for 1985	1 000 000		p.m.	200 000	200 000	600 000
Total	2 000 000	p.m.	179 700	400 000	400 000	1 020 300

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
328	***EAGGF (Guidance) — Programme to speed up improvement of agricultural infrastructure in certain less-favoured areas of the Federal Republic of Germany***						
	Differentiated appropriations	5 000 000	4 493 500	9 000 000	p.m.	12 883 888,15	1 103 053,35

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks

328

Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany (OJ No L 197, 20. 7. 1981, p. 1).

The purpose of the common measure is to improve defective farm infrastructures, in particular by the construction and improvement of farm roads and the carrying out of water engineering works to regulate water off-take and prevent erosion. The EAGGF Guidance Section will contribute 30 % to the financing of the infrastructure projects, for a period of five years, provided they form part of an outline programme approved by the Commission.

The commitment appropriation authorized for 1985 is 5 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	14 811 605 (1)		1 443 500	6 400 000	6 400 000	568 105
Appropriation outstanding from 1983		p.m.	2 500 000	2 500 000	2 500 000	1 500 000
Appropriation for 1984	9 000 000					
Appropriation for 1985	5 000 000		550 000	1 400 000	1 400 000	1 650 000
Total	28 811 605	p.m.	4 493 500	10 300 000	10 300 000	3 718 105

(1) Commitments entered into and not paid at 31 December 1983 (21 008 552 ECU) less carryover (6 196 947 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
329	***EAGGF (Guidance) — Specific regions — Greece***						
3290	EAGGF (Guidance) — Acceleration of agricultural development in certain regions of Greece						
	Differentiated appropriations	31 454 800	31 454 800	20 000 000	20 000 000	7 245 264,68	7 245 264,68

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
329	
3290	Council Regulation (EEC) No 1975/82 of 19 July 1982 on the acceleration of agricultural development in certain regions of Greece (OJ No L 214, 22. 7. 1982, p. 1). Council Regulation (EEC) No 619/84 of 5 March 1984 extending the common measure provided for in Regulation (EEC) No 1975/82 on the acceleration of agricultural development in certain regions of Greece (OJ No L 68, 10. 3. 1984, p. 1). The aim is to improve living and working conditions in the least-favoured areas of Greece. The commitment appropriation authorized for 1985 is 31 454 800 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	20 000 000	20 000 000				
Appropriation for 1985	31 454 800		31 454 800			
Total	51 454 800	20 000 000	31 454 800			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
329	*(cont'd)*						
3291	EAGGF (Guidance) — Technical agricultural advisers in Greece						
	Differentiated appropriations	3 145 500	3 145 500	p.m. (1)	p.m. (1)	0,—	0,—

(1) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
329	*(cont'd)*
3291	Council Regulation (EEC) No 2966/83 of 19 October 1983 on the development of agricultural advisory services in Greece (OJ No L 293, 25. 10. 1983, p. 1). The aim is to implement several types of aid to foster the employment of advisors, basic training, specialist training, retraining and the equipment of training centres. The commitment appropriation authorized for 1985 is 3 145 500 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	3 000 000 (1)	3 000 000 (1)				
Appropriation for 1985	3 145 500		3 145 500			
Total	6 145 500	3 000 000	3 145 500			

(1) Entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
329	*(cont'd)*						
3292	EAGGF (Guidance) — Launching of an irrigation programme in Greece Differentiated appropriations	7 000 000	3 594 800	8 000 000	2 000 000	0,—	0,—
3293	EAGGF (Guidance) — Transport of means of production to certain Greek islands Differentiated appropriations	p.m.	p.m.				
	Article 329 — Total	41 600 300	38 195 100	28 000 000	22 000 000	7 245 264,68	7 245 264,68
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	251 517 300	306 914 300	338 600 000	312 910 000	375 893 150,21	257 676 257,83
	CHAPTER 32 — TOTAL	251 517 300	306 914 300	338 600 000	312 910 000	375 893 150,21	257 676 257,83

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CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS *(cont'd)*

Article Item	Remarks
329	*(cont'd)*
3292	Council Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece (OJ No L 293, 25. 10. 1983, p. 5).
	This measure provides for a Community contribution towards the cost of one or more special programmes for collective irrigation operations, including the necessary associated drainage work.
	The commitment appropriation authorized for 1985 is 7 000 000 ECU (1).
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	8 000 000	2 000 000	3 094 800	2 000 000	905 200	
Appropriation for 1985	7 000 000		500 000	2 500 000	3 000 000	1 000 000
Total	15 000 000	2 000 000	3 594 800	4 500 000	3 905 200	1 000 000

3293	*New item*
	Proposal for a Council Regulation submitted by the Commission to the Council on 10 May 1984 authorizing the Hellenic Republic to grant aid for the transport of means of production to certain islands (OJ No C 135, 23. 5. 1984, p. 7).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 33						
330	***EAGGF (Guidance) — Producer organizations***						
3300	EAGGF (Guidance) — Producer groups and associations thereof						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
3301	EAGGF (Guidance) — Hop producer groups						
	Differentiated appropriations	p.m.	p.m.	—	—	769 111,03	769 111,03

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Remarks
330	
3300	Council Regulation (EEC) No 1360/78 of 19 June 1978 concerning producer groups and associations thereof (OJ No L 166, 23. 6. 1978, p. 1). Council Regulation (EEC) No 3086/81 of 27 October 1981 amending Regulation (EEC) No 1360/78 on producer groups and associations thereof (OJ No L 310, 30. 10. 1981, p. 3). The Commission grants aid proportionate to the value of the products marketed to recognized producer groups and associations thereof, with a view to encouraging the setting up and functioning of such groups in Community regions with weak agricultural structures in order to stabilize agricultural markets by centralization of supply and joint adaptation to market requirements. Commitment appropriation authorized for 1985 : p.m. (1).
3301	Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1). Council Regulation (EEC) No 2253/77 of 11 October 1977 on structural measures in the hop sector (OJ No L 261, 14. 10. 1977, p. 1). Council Regulation (EEC) No 235/79 of 5 February 1979 amending Regulation (EEC) No 1696/71 on the common organization of the market in hops as regards the verification of the equivalence of attestation accompanying hops imported from non-member countries (OJ No L 34, 9. 2. 1979, p. 4). This measure was discontinued in 1981. The final payments were made in 1983 following a ruling by the Court of Justice. Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	20 889	20 889				
Appropriation for 1984	—					
Appropriation for 1985	p.m.		p.m.			
Total	20 889	20 889	p.m.			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
330	*(cont'd)*						
3302	EAGGF (Guidance) — Producer groups in the fruit and vegetable sector Differentiated appropriations	1 258 200	1 258 200	1 600 000	1 600 000	482 384,33	482 384,33
3303	EAGGF (Guidance) — Potato producer groups *Differentiated appropriations*	—	—	p.m.	p.m.	0,—	0,—

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
330	*(cont'd)*
3302	Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1). Council Regulation (EEC) No 1738/82 of 28 June 1982 amending Regulation (EEC) No 1035/72 as regards preventive withdrawals of apples and pears (OJ No L 190, 1. 7. 1982, p. 7). This measure consists of a system of aid to encourage the formation and operation of producer groups in the fruit and vegetable sector. The commitment appropriation authorized for 1985 is 1 258 200 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	378 516					
Appropriation for 1984	1 600 000	1 600 000				
Appropriation for 1985	1 258 200		1 258 200			
Total	3 236 716	1 600 000	1 258 200			

3303	Proposal for a Council Regulation submitted by the Commission to the Council on 23 January 1976 on the common organization of the market in potatoes (COM(75) 690 final), as amended on 28 March 1977. The purpose of the measure is to assist the formation and operation of recognized groups by granting them degressive aid during the three years following the date of recognition.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
330	*(cont'd)*						
3304	EAGGF (Guidance) — Cotton producer groups Differentiated appropriations	2 696 100	2 696 100	2 300 000	2 300 000	0,—	0,—
	Article 330 — Total	3 954 300	3 954 300	3 900 000	3 900 000	1 251 495,36	1 251 495,36
331	***EAGGF (Guidance) — Milk and meat sectors***						
3312	EAGGF (Guidance) — Premiums for the non-marketing of milk and milk products Differentiated appropriations	22 737 300	22 737 300	30 300 000	30 300 000	61 339 487,74	61 339 487,74

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
330	*(cont'd)*
3304	Council Regulation (EEC) No 389/82 of 15 February 1982 on producer groups and associations thereof in the cotton sector (OJ No L 51, 23. 2. 1982, p. 1). The purpose of the measure is to assist the formation and operation of recognized producer groups by granting them degressive aid for investments in connection with cotton harvesting, ginning, storage and packaging. The commitment appropriation authorized for 1985 is 2 696 100 ECU (1). The likely schedule of payments *vis-à-vis* commitments is follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	650 000	650 000				
Appropriation for 1984	2 300 000	2 300 000				
Appropriation for 1985	2 696 100		2 696 100			
Total	5 646 100	2 950 000	2 696 100			

331	
3312	Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1). Commission Regulation (EEC) No 1391/78 of 23 June 1978 laying down amended rules for the application of the system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (OJ No L 167, 24. 6. 1978, p. 45). Council Regulation (EEC) No 1365/80 of 5 June 1980 amending Regulation (EEC) No 1078/77 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (OJ No L 140, 5. 6. 1980, p. 18). The EAGGF Guidance Section contribution is 40 % of the expenditure incurred (60 % is financed by the EAGGF Guarantee Section (Item 2 0 6 0)).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
331	*(cont'd)*						
3312	*(cont'd)*						
	Article 331 — Total	22 737 300	22 737 300	30 300 000	30 300 000	61 339 487,74	61 339 487,74
332	***EAGGF (Guidance) — Wine sector***						
3320	EAGGF (Guidance) — Conversion premiums Differentiated appropriations	4 942 900	4 942 900	—	—	5 364 977,27	5 364 977,27

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
331	*(cont'd)*
3312	*(cont'd)*

The commitment appropriation authorized for 1985 is 22 737 300 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	6 167 111	6 167 111				
Appropriation for 1984	30 300 000	30 300 000				
Appropriation for 1985	22 737 300		22 737 300			
Total	59 204 411	36 467 111	22 737 300			

332	
3320	Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector (OJ No L 135, 24. 5. 1976, p. 34). Council Regulation (EEC) No 361/79 of 20 February 1979 amending Regulation (EEC) No 1163/76 on the granting of a conversion premium in the wine sector (OJ No L 46, 23. 2. 1979, p. 2). The Community introduced, for a three-year period, a differentiated system of premiums for the grubbing of vines. The purpose of the measure is to reduce the structural surplus of wine and to stabilize the market through the EAGGF.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
332	*(cont'd)*						
3320	*(cont'd)*						
3321	EAGGF (Guidance) — Premiums for the abandonment of areas under vines and for the renunciation of rights						
	Differentiated appropriations	17 974 200	17 974 200	15 000 000	15 000 000	22 070 194,01	22 070 194,01

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
3 3 2	*(cont'd)*
3 3 2 0	*(cont'd)*

The commitment appropriation authorized for 1985 is 4 942 900 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984						
Appropriation for 1985	4 942 900		4 942 900			
Total	4 942 900		4 942 900			

3 3 2 1

Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16).

Council Regulation (EEC) No 607/82 of 16 March 1982 derogating from Regulation (EEC) No 456/80 in respect of the date when applicants for an abandonment premium must have carried out grubbing of vines (OJ No L 74, 18. 3. 1982, p. 3).

Council Regulation (EEC) No 1597/83 of 14 June 1983 amending Regulation (EEC) No 456/80 on the granting of temporary and permanent premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 163, 22. 6. 1983, p. 52).

The aim of this measure is to help reduce the quantities of inferior quality wine on the market. To that end, a differentiated scale of premiums (1 813, 2 418 and 3 022 ECU/ha for temporary abandonment, 2 418 ECU/ha for permanent abandonment) is granted to encourage the abandonment of certain vines planted in category 2 areas, of all vines planted in category 3 areas, under Articles 29 and 29a of Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), and of rootstock nurseries. In addition, a premium of 800 ECU/ha is granted under certain conditions to wine-growers who permanently renounce their right to replant certain areas with vines in respect of which the exercise of the right to replant was suspended under Article 4 of Council Regulation (EEC) No 348/79 of 5 February 1979 on measures designed to adjust wine-growing potential to market requirements (OJ No L 54, 5. 3. 1979, p. 81).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
332	*(cont'd)*						
3321	*(cont'd)*						
3322	EAGGF (Guidance) — Premiums for the cessation of wine production						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
3323	EAGGF (Guidance) — Collective projects for the restructuring of vineyards						
	Differentiated appropriations	16 000 000	5 000 000	25 000 000	6 800 000	14 817 700,43	241 725,04

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
3 3 2	*(cont'd)*
3 3 2 1	*(cont'd)* The commitment appropriation authorized for 1985 is 17 974 200 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	15 000 000	15 000 000				
Appropriation for 1985	17 974 200		17 974 200			
Total	32 974 200	15 000 000	17 974 200			

3 3 2 2	Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France (OJ No L 206, 29. 7. 1978, p. 1). Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16). Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy (OJ No L 57, 29. 2. 1980, p. 23). The aim of this common measure is to reinforce the measures described under Items 3 3 2 1 and 3 2 3 0 by offering wine-growers aged over 55 who have benefited from those measures the possibility of retiring thanks to either an annual or a single premium calculated on the basis of the area in respect of which the permanent abandonment premium under (for Item 3 3 2 1) Regulation (EEC) No 456/80 and the special conversion premium (for Item 3 2 3 0) referred to in Directive 78/627/EEC were granted. The annual or single premium may also be granted under certain conditions to one permanent family worker per abandoned holding. The annual premium amounts to 363 ECU/ha and is paid until the recipient completes his 65th year. The single premium amounts to 604 ECU/ha and may be granted up to the recipient's 70th year. These premiums are in addition to the premium granted under Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement (OJ No L 96, 23. 4. 1972, p. 9). Commitment appropriation authorized for 1985 : p.m. (1).
3 3 2 3	Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ No L 57, 29. 2. 1980, p. 27). Council Regulation (EEC) No 2991/81 of 19 October 1981 amending Regulation (EEC) No 458/80 on collective projects for the restructuring of vineyards (OJ No L 299, 20. 10. 1981, p. 21). Council Regulation (EEC) No 1598/83 of 14 June 1983 amending Regulation (EEC) No 458/80 on collective projects for the restructuring of vineyards (OJ No L 163, 22. 6. 1983, p. 53).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
332	*(cont'd)*						
3323	*(cont'd)*						
	Article 332 — Total	38 917 100	27 917 100	40 000 000	21 800 000	42 252 871,71	27 676 896,32
333	***EAGGF (Guidance) — Fruit sector***						
3330	EAGGF (Guidance) — Improvements in the citrus fruit sector						
	Differentiated appropriations	5 392 300	5 392 300	4 700 000	4 700 000	2 050 694,15	2 050 694,15

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
332	*(cont'd)*
3323	*(cont'd)*

The aim of this common measure is progressively to establish balance on the market in wine by improving the basic structures of the vineyards producing table wine and quality wines psr by financing collective restructuring projects. These projects are concerned with the planting of vines (replanting and new planting) under certain conditions when it is carried out by growers under a binding collective agreement, providing in particular for rationalization of work and of the use of machinery. To achieve these aims, a premium of between 2 418 and 3 022 ECU/ha will be granted, though the premium for new planting may not exceed 2 418 ECU/ha. The EAGGF Guidance Section will contribute 30 % to the financing of this premium, subject to a maximum of 223 000 ha of restructured vineyards.

The commitment appropriation authorized for 1985 is 16 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	28 781 915		2 200 000	3 100 000	3 100 000	20 381 915
Appropriation outstanding from 1983	13 194 208	6 800 000	2 800 000	2 800 000	2 800 000	22 994 208
Appropriation for 1984	25 000 000					
Appropriation for 1985	16 000 000			1 600 000	1 600 000	12 800 000
Total	82 976 123	6 800 000	5 000 000	7 500 000	7 500 000	56 176 123

333

3330

Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1).

Council Regulation (EEC) No 1204/82 of 18 May 1982 amending Regulation (EEC) No 2511/69 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 140, 20. 5. 1982, p. 38).

Council Regulation (EEC) No 2004/83 of 18 July 1983 amending, as regards lemons, Regulations (EEC) No 2511/69 and (EEC) No 1035/72 (OJ No L 198, 21. 7. 1983, p. 2).

The measures are chiefly aimed at converting production to better varieties, adapting the presentation of the products to marketing conditions on the Community's import markets and improving processing techniques. For this purpose the Community refunds 50 % of the aid granted by Member States for replanting orange and mandarin orchards and for investment in market preparation, storage and processing centres.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
333	*(cont'd)*						
3330	*(cont'd)*						

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

Article Item	Remarks
3 3 3	*(cont'd)*
3 3 3 0	*(cont'd)*

The commitment appropriation authorized for 1985 is 5 392 300 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	740 000					
Appropriation for 1984	4 700 000	4 700 000				
Appropriation for 1985	5 392 300		5 392 300			
Total	10 832 300	4 700 000	5 392 300			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
333	*(cont'd)*						
3332	EAGGF (Guidance) — Reorganization of fruit production Differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
	Article 333 — Total	5 392 300	5 392 300	4 700 000	4 700 000	2 050 694,15	2 050 694,15
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	71 001 000	60 001 000	78 900 000	60 700 000	106 894 548,96	92 318 573,57
	CHAPTER 33 — TOTAL	71 001 000	60 001 000	78 900 000	60 700 000	106 894 548,96	92 318 573,57
	CHAPTER 38						
380	***Community action in campaigns against epidemics to which the livestock of Member States may be exposed***						
3801	EEC participation in the campaign against African swine fever — Local measures Non-differentiated appropriations	1 500 000	1 500 000	3 000 000	3 000 000	2 000 000,—	2 000 000,—
3802	Community action in the event of outbreaks of epizootic disease Non-differentiated appropriations	1 500 000	1 500 000	3 000 000	3 000 000	356 926,36	356 926,36

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CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS *(cont'd)*

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks
333	*(cont'd)*
3332	Council Regulation (EEC) No 794/76 of 6 April 1976 laying down further measures for reorganizing Community fruit production (OJ No L 93, 8. 4. 1976, p. 3). Council Regulation (EEC) No 1090/76 of 11 May 1976 fixing the amount of the premium for grubbing apple and pear trees of certain varieties and the conditions for granting such premiums (OJ No L 124, 12. 5. 1976, p. 8). Under the Regulation fruit producers could qualify for a grant not exceeding 1 000 u.a./ha for the grubbing, before 1 April 1977, of apple trees of the Golden Delicious, Starking Delicious and Imperatore varieties and pear trees of the Passe Crassane variety and trees of other varieties used for fecundation of the varieties to be grubbed. No new expenditure is envisaged after 1979. The last reimbursements were paid in 1981.
380	
3801	Council Decision 79/509/EEC of 24 May 1979 on financial aid from the Community for the eradication of African swine fever in Spain (OJ No L 133, 31. 5. 1979, p. 27). Commission Decision 80/652/EEC of 23 June 1980 approving the plan submitted by the Kingdom of Spain for the eradication of African swine fever (OJ No L 177, 11. 7. 1980, p. 55). Council Decision 80/877/EEC of 15 September 1980 on financial aid from the Community for the eradication of African swine fever in Portugal (OJ No L 250, 23. 9. 1980, p. 12). Commission Decision 81/633/EEC of 17 July 1981 approving the plan submitted by the Republic of Portugal for the eradication of African swine fever (OJ No L 231, 15. 8. 1981, p. 31). Appropriation to cover Community financial participation in measures for the elimination of African swine fever from the whole of the Iberian Peninsula.
3802	Council Decision 77/97/EEC of 21 December 1976 on the financing by the Community of certain emergency measures in the field of animal health (OJ No L 26, 31. 1. 1977, p. 78). Under Article 6 of that Decision, an amount of 2 500 000 ECU is provided to enable the Community, in the event of an outbreak of epizootic disease in the territory of a Member State, to make an immediate financial contribution to preventive measures and to the campaign against contagious animal diseases to which the livestock of Member States may be exposed.

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
380	*(cont'd)*						
3803	Community contribution towards the campaign against foot-and-mouth disease outside the Community Non-differentiated appropriations	2 000 000	2 000 000	1 400 000	1 400 000	1 400 000,—	1 400 000,—
	Article 380 — Total	5 000 000	5 000 000	7 400 000	7 400 000	3 756 926,36	3 756 926,36
381	***Application and supervision of Directives in veterinary matters and some veterinary measures and of certain measures to promote the welfare of farm animals in the Community***						
3810	Application and supervision of Directives in veterinary matters Non-differentiated appropriations	300 000	300 000	500 000	500 000	295 795,—	295 795,—

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
380	*(cont'd)*
3803	Council resolution of 12 March 1968 on Community measures to be taken in the veterinary sector (OJ No C 22, 18. 3. 1968, p. 18). Council Decision 83/650/EEC of 19 December 1983 on a financial contribution to the Foot-and-Mouth Disease Institute in Ankara (OJ No L 370, 31. 12. 1983, p. 60). The purpose of this measure is to help set up a laboratory in Ankara for the production of vaccine and to protect the Community against exotic foot-and-mouth viruses by maintaining a vaccination buffer zone in south-east Europe. Further action is being considered.
381	
3810	Commission Directive 65/277/EEC of 13 May 1965 on the procedure to be followed as regards the delivery of opinions on intra-Community trade in fresh meat, bovine animals and swine (OJ No 93, 29. 5. 1965, p. 1610/65). Council Directive 71/118/EEC of 15 February 1971 on health problems affecting trade in fresh poultrymeat (OJ No L 55, 8. 3. 1971, p. 23). Council Directive 72/462/EEC of 12 December 1972 on health and veterinary inspection problems upon importation of bovine animals and swine and fresh meat from third countries (OJ No L 302, 31. 12. 1972, p. 28). Council Directive 75/379/EEC of 24 June 1975 amending Directives 64/432/EEC, 64/433/EEC, 71/118/EEC, 72/461/EEC and 72/462/EEC as regards the validity of the procedures of the Standing Veterinary Committee (OJ No L 172, 3. 7. 1975, p. 17). Directive 75/431/EEC of 10 July 1975 amending Directive 71/118/EEC on health problems affecting trade in fresh poultrymeat (OJ No L 192, 24. 7. 1975, p. 6). Council Directive 77/98/EEC of 21 December 1976 amending Directives 64/432/EEC, 72/461/EEC and 72/462/EEC on health and veterinary problems (OJ No L 26, 31. 1. 1977, p. 81). Council Directive 77/99/EEC of 21 December 1976 on health problems affecting intra-Community trade in meat products (OJ No L 26, 31. 1. 1977, p. 85). Commission Decision 80/15/EEC of 21 December 1979 concerning the on-the-spot inspections to be carried out in respect of the importation of bovine animals, swine and fresh meat from non-member countries (OJ No L 8, 12. 1. 1980, p. 26). Council Decision 81/859/EEC of 19 October 1981 on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 319, 7. 11. 1981, p. 20). Council Decision 83/254/EEC of 25 May 1983 amending Decision 80/1096/EEC introducing Community financial measures for the eradication of classical swine fever (OJ No L 143, 2. 6. 1983, p. 37). This appropriation is intended to facilitate technical inspections and expert appraisals by Community and national inspectors of edible fresh meat and live animals in intra-Community trade or imports from non-member countries.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
381	*(cont'd)*						
3811	Control of brucellosis, tuberculosis and leucosis in cattle Non-differentiated appropriations	1 348 100	1 348 100	12 615 000	12 615 000	12 377 964,17	12 377 964,17
3812	Pre-movement veterinary testing of cattle in Ireland Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
3813	Eradication of classical and African swine fever Non-differentiated appropriations	9 500 000	9 500 000	7 500 000	7 500 000	4 583 603,53	4 583 603,53
3814	Application and supervision of certain measure to promote the welfare of farm animals Non-differentiated appropriations	p.m.	p.m.				
	Article 381 — Total	11 148 100	11 148 100	20 615 000	20 615 000	17 257 362,70	17 257 362,70
382	***Measures concerning plant health inspection and certification of seeds and propagating material*** Non-differentiated appropriations	230 000	230 000	230 000	230 000	201 000,—	201 000,—

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
381	*(cont'd)*
3811	Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 145, 13. 6. 1977, p. 44). Council Directive 82/400/EEC of 14 June 1982 amending Directive 77/391/EEC and instituting additional measures by the Community for eradicating brucellosis, tuberculosis and leucosis in cattle (OJ No L 173, 19. 6. 1982, p. 18). The duration of the original measure is extended to five years.
3812	Council Regulation (EEC) No 1055/81 of 21 April 1981 introduction temporary financial aid from the Community to Ireland for pre-movement tuberculin testing and brucellosis blood sampling of cattle (OJ No L 111, 23. 4. 1981, p. 4). During the two years covered by the measures, which have now expired, the Community was reimbursing 50 % of national expenditure on tuberculin testing and blood sampling of cattle.
3813	Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ No L 325, 1. 12. 1980, p. 5). Council Decision 80/1097/EEC of 11 November 1980 on financial aid from the Community for the eradication of African swine fever in Sardinia (OJ No L 325, 1. 12. 1980, p. 8). Council Decision 83/254/EEC of 25 May 1983 amending Decision 80/1096/EEC introducing Community financial measures for the eradication of classical swine fever (OJ No L 143, 2. 6. 1983, p. 37). Council Decision 83/255/EEC of 25 May 1983 amending Decision 80/1097/EEC on financial aid from the Community for the eradication of African swine fever in Sardinia (OJ No L 143, 2. 6. 1983, p. 39). These measures are designed to introduce for a five-year period compulsory eradication programmes for classical and African swine fever, to which the EAGGF will make a financial contribution by reimbursing Member States 50 % of their expenditure on such programmes.
3814	*New item* This item is intended to cover the costs of financing the Group of Experts on the Welfare of Farm Animals as well as the necessary coordination procedures and to allow for organizing an information programme for consumers.
382	Council Directive 66/400/EEC of 14 June 1966 on the marketing of beet seed (OJ No 125, 11. 7. 1966, p. 2289/66). Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ No 125, 11. 7. 1966, p. 2298/66). Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ No 125, 11. 7. 1966, p. 2309/66). Council Directive 66/403/EEC of 14 June 1966 on the marketing of seed potatoes (OJ No 125, 11. 7. 1966, p. 2320/66). Council Directive 66/404/EEC of 14 June 1966 on the marketing of forest reproductive material (OJ No 125, 11. 7. 1966, p. 2326/66). Council Directive 69/208/EEC of 30 June 1969 on the marketing of seed of oil and fibre plants (OJ No L 169, 10. 7. 1969, p. 3). Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ No L 225, 12. 10. 1970, p. 1). Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ No L 225, 12. 10. 1970, p. 7). Council Directive 74/649/EEC of 9 December 1974 on the marketing of material for the vegetative propagation of the vine produced in third countries (OJ No L 352, 28. 12. 1974, p. 45). Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Member States of harmful organisms of plants or plant products (OJ No L 26, 31. 1. 1977, p. 20), as amended by Directive 80/392/EEC (OJ No L 100, 17. 4. 1980, p. 32).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 8 2	*(cont'd)*						
3 8 3	***Farm accountancy data network*** Differentiated appropriations	4 000 000	3 500 000	3 540 000	4 000 000	3 285 000,—	4 382 227,—

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
382	*(cont'd)* Pursuant to the Directives, the Community finances schemes involving the following plant health measures: — Community comparative trials with a view to harmonizing national methods of control and verification of quality standards, — recognition of equivalence of the systems of approval of varieties, supervision of maintenance breeding of varieties and systems of seed certification or inspection applied in non-member countries, without which imports are prohibited, — protective measures to be taken with regard to certain harmful organisms, — evaluation of the plant health situation in certain non-member countries in the light of Community rules on the importation of plants and plant products and the prohibition of imports from certain countries contaminated by disease.
383	Council Regulation No 79/65/EEC of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ No 109, 23. 6. 1965, p. 1859/65). Council Regulation (EEC) No 2143/81 of 27 July 1981 amending Regulation No 79/65/EEC setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ No L 210, 30. 7. 1981, p. 1). Commission Regulation (EEC) No 1859/82 of 12 July 1982 concerning the selection of returning holdings for the purpose of determining incomes of agricultural holdings (OJ No L 205, 13. 7. 1982, p. 5). Commission Regulation (EEC) No 25/84 of 5 January 1984 fixing the standard fee per farm return for the 1984 accounting year for the purposes of the Farm Accountancy Data Network (OJ No L 4, 6. 1. 1984, p. 10). This accountancy data network is designed to provide the information required as a basis for decisions taken under the common agricultural policy and to that end collects accountancy data from typical farms which are characteristic of the different agricultural areas in the Community and analyses that information. From 1982 it is planned to increase the number of returning holdings so as to render the accountancy data network more representative and to incorporate in it all the national data networks.

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
383	*(cont'd)*						
384	***Agricultural research***						
3840	Consultations and upkeep of the permanent inventory and the EUR-Agris system Non-differentiated appropriations	325 000	325 000	325 000	325 000	293 303,20	293 303,20
3841	Research programmes Differentiated appropriations	6 500 000	4 000 000	p.m. (1)	1 500 000 (2)	5 539 950,—	5 539 950,—

(1) An appropriation of 10 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 6 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
383	*(cont'd)*

The commitment appropriation authorized for 1985 is 4 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	4 401 270 (1)	2 464 000	1 800 000	137 270		
Appropriation outstanding from 1983						
Appropriation for 1984	3 540 000	1 536 000	p.m.	2 004 000		
Appropriation for 1985	4 000 000		1 700 000	p.m.	2 300 000	
Total	11 941 270	4 000 000	3 500 000	2 141 270	2 300 000	

(1) Taking account of cancellations in respect of 1980 commitments and payment appropriations carried forward from 1983 to 1984.

384	
3840	Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1). Under Articles 2 and 3 of that Regulation, the Commission conducts a continuing study of the major trends and lines of approach in agronomic research in the Member States by means of consultation and on the basis of a permanent inventory which is computer-managed (Agrep). The Community is also participating in the EUR-Agris international information system.
3841	Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1). Council Decision 83/641/EEC of 12 December 1983 adopting joint research programmes and programmes for coordinating agricultural research (OJ No L 358, 22. 12. 1983, p. 36). This appropriation provides for subsidies for a set of proposals for common research programmes to supplement the work undertaken in the Member States in fields which are of particular importance to the Community. These programmes cover the socio-structural field, efficiency in production, removal of hindrances to the operation of the intra-Community agricultural markets and encouragement of alternative products, and the rational utilization of natural resources. This appropriation is differentiated from 1984 onwards.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
384	*(cont'd)*						
3841	*(cont'd)*						
3842	Agronomic research for the development of vegetable proteins						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
384	*(cont'd)*
3841	*(cont'd)*

The commitment appropriation authorized for 1985 is 6 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be settled against new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	10 000 000	7 500 000 (1)	1 000 000	500 000	500 000	500 000
Appropriation for 1985	6 500 000		3 000 000	2 000 000	1 000 000	500 000
Total	16 500 000	7 500 000 (1)	4 000 000	2 500 000	1 500 000	1 000 000

(1) Including 1 500 000 ECU entered in Chapter 10 0.

3842 Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1).

According to Article 5 of that Regulation the Commission is to coordinate certain national research efforts to allow orientation of such work towards the aims of the common agricultural policy, rational organization of the means, employed and efficient use of the results.

Commitment appropriation authorized for 1985 : p.m. (1).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
384	*(cont'd)*						
3843	Scientific and technological measures specifically intended to reduce agricultural surpluses						
	Differentiated appropriations	p.m.	p.m.	1 000 000	1 000 000	0,—	0,—
	Article 384 — Total	6 825 000	4 325 000	1 325 000	2 825 000	5 833 253,20	5 833 253,20
386	***Community action relating to the vocational training of farmers***						
	Non-differentiated appropriations	250 000	250 000	250 000	250 000	165 000,—	165 000,—
387	***Community supervision of the application of agricultural rules***						
	Non-differentiated appropriations	8 350 000	8 350 000	100 000	100 000	50 566,28	50 566,28

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
384	*(cont'd)*
3843	EEC Treaty (Article 41). Item to cover feasibility studies for measures designed to reduce agricultural surpluses. Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	1 000 000	1 000 000				
Appropriation for 1985	p.m.		p.m.			
Total	1 000 000	1 000 000	p.m.			

386	Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1). Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement (OJ No L 96, 23. 4. 1972, p. 9). Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15). Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1). Appropriation to cover a subsidy for the European Training and Promotion Centre for Farming and Rural Life (Cepfar).
387	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 26), and in particular Article 9 thereof. Council Regulation (EEC) No 283/72 of 7 February 1972 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field (OJ No L 36, 10. 2. 1972, p. 1), and in particular Article 6 thereof. Council Regulation (EEC) No 1208/81 of 28 April 1981 determining the Community scale for the classification of carcases of adult bovine animals (OJ No L 123, 7. 5. 1981, p. 3). Commission Decision 83/471/EEC of 7 September 1983 relating to the Community Inspection Committee on the application of the classification scale for carcases of adult bovine animals (OJ No L 259, 20. 9. 1983, p. 30).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
387	*(cont'd)*						
388	***Community action in the forestry sector***						
3880	Community action for the protection of forests against fire and acid rain Differentiated appropriations	p.m.	p.m.	5 000 000	5 000 000		
3882	Common forestry policy Non-differentiated appropriations	—	—	p.m.	p.m.		
	Article 388 — Total	p.m.	p.m.	5 000 000	5 000 000		

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
387	*(cont'd)* Under agricultural legislation, the Community is required to check that EAGGF operations are carried out in accordance with the rules. The Commission may make use of experts and control and superintendence agencies for this purpose. This appropriation is intended to cover analysis costs and payment of officials' and/or authorized representatives' fees, travel and subsistence expenses, etc.
388	
3880	*Former Article 388* Proposal for a Council Regulation submitted by the Commission to the Council on 27 June 1983 establishing a Community scheme to provide forests in the Community with increased protection against fire and acid rain (COM(83) 375 final). Five-year programme for the acquisition of equipment and machinery, the setting-up of surveillance structures and the organization of campaigns to increase public awareness of forest-fire hazards. Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	5 000 000	5 000 000				
Appropriation for 1985	p.m.		p.m.			
Total	5 000 000	5 000 000	p.m.			

3882	*Former Article 190*

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
389	***Specific measures to assist the regions***						
3890	Agricultural surveys in Italy Non-differentiated appropriations	2 000 000	2 000 000	1 100 000	1 100 000	800 000,—	800 000,—
3891	Special emergency measure to assist stock farming in Italy Non-differentiated appropriations	17 974 200	17 974 200	30 000 000	30 000 000	0,—	0,—

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
389	
3890	Council Decision 81/518/EEC of 6 July 1981 on the restructuring of the system for agricultural surveys in Italy (OJ No L 195, 18. 7. 1981, p. 48). The purpose of this measure is to improve the survey system in Italy. This improvement in the reliability of agricultural statistics will permit a more accurate appraisal of the situation of agriculture in the Mediterranean region.
3891	Council Regulation (EEC) No 2969/83 of 19 October 1983 establishing a special emergency measure to assist stock farming in Italy (OJ No L 293, 25. 10. 1983, p. 7). This appropriation is intended to cover aid for the transformation of short-term loans, contracted by certain stock farmers in Italy before 30 November 1983, into medium-term loans.

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
389	*(cont'd)*						
3892	Slaughter of pigs and processing of pigmeat in the United Kingdom						
	Differentiated appropriations	950 000	2 500 000	7 000 000	2 000 000	2 020 113,43	0,—
	Article 389 — Total	20 924 200	22 474 200	38 100 000	33 100 000	2 820 113,43	800 000,—
	Non-differentiated appropriations — Sub-total	45 277 300	45 277 300	60 020 000	60 020 000	22 524 158,54	22 524 158,54
	Differentiated appropriations — Sub-total	11 450 000	10 000 000	16 540 000	13 500 000	10 845 063,43	9 922 177,—
	CHAPTER 38 — TOTAL	56 727 300	55 277 300	76 560 000	73 520 000	33 369 221,97	32 446 335,54
	Non-differentiated appropriations — Sub-total	45 277 300	45 277 300	60 020 000	60 020 000	22 524 158,54	22 524 158,54
	Differentiated appropriations — Sub-total	667 417 700	642 464 700	691 040 000	600 110 000	896 811 670,81	670 972 579,81
	Title 3 — Total	**712 695 000**	**687 742 000**	**751 060 000**	**660 130 000**	**919 335 829,35**	**693 496 738,35**

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
389	*(cont'd)*
3892	The purpose of this appropriation is to finance a special measure for the slaughter of pigs and the processing of pigmeat in the United Kingdom. The commitment appropriation authorized for 1985 is 950 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	2 020 113	1 970 113	50 000			
Appropriation outstanding from 1983	29 887	29 887				
Appropriation for 1984	7 000 000		2 450 000	4 550 000		
Appropriation for 1985	950 000			950 000	p.m.	
Total	10 000 000	2 000 000	2 500 000	5 500 000	p.m.	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

TITLE 4

COMMON FISHERIES AND MARINE POLICY

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 40						
400	***Refunds on fishery products*** Non-differentiated appropriations	449 400	449 400	13 500 000	13 500 000	8 233 208,51	8 233 208,51
401	***Intervention for fishery products***						
4010	Withdrawal and carryover premiums Non-differentiated appropriations	22 917 100	22 917 100	25 375 000	25 375 000	17 516 990,66	17 516 990,66
4011	Private storage aid Non-differentiated appropriations	179 700	179 700	2 000 000	2 000 000	0,—	0,—

COMMISSION

TITLE 4

COMMON FISHERIES AND MARINE POLICY

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

Article Item	Remarks
400	Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1). Appropriation to cover export refunds on fishery products under Article 25 of Regulation (EEC) No 3796/81.
401	
4010	Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1). Council Regulation (EEC) No 2202/82 of 28 July 1982 laying down general rules for the granting of financial compensation in respect of certain fishery products (OJ No L 235, 10. 8. 1982, p. 1). Council Regulation (EEC) No 2203/82 of 28 July 1982 laying down general rules for the granting of a carryover premium for certain fishery products (OJ No L 235, 10. 8. 1982, p. 4). Council Regulation (EEC) No 2204/82 of 28 July 1982 laying down general rules for the granting of a special carryover premium for Mediterranean sardines and anchovies (OJ No L 235, 10. 8. 1982, p. 7). Commission Regulation (EEC) No 3137/82 of 19 November 1982 laying down detailed rules for the granting of financial compensation in respect of certain fishery products (OJ No L 335, 29. 11. 1982, p. 1). Commission Regulation (EEC) No 3138/82 of 19 November 1982 laying down detailed rules for the granting of a special carryover premium for Mediterranean sardines and anchovies (OJ No L 335, 29. 11. 1982, p. 9). Commission Regulation (EEC) No 3321/82 of 9 December 1982 laying down detailed rules for the granting of a carryover premium for certain fishery products (OJ No L 351, 11. 12. 1982, p. 20). Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 13 of Regulation (EEC) No 3796/81 (withdrawal and carryover premiums for freezing, salting, drying and manufacture of preserved sardines and anchovies).
4011	Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1). This appropriation is to finance aid for private storage pursuant to Article 16 of Regulation (EEC) No 3796/81.

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CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS *(cont'd)*

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
401	*(cont'd)*						
4019	Other intervention Non-differentiated appropriations	539 200	539 200	2 000 000	2 000 000	0,—	0,—
	Article 401 — Total	23 636 000	23 636 000	29 375 000	29 375 000	17 516 990,66	17 516 990,66
	Non-differentiated appropriations — Sub-total	24 085 400	24 085 400	42 875 000	42 875 000	25 750 199,17	25 750 199,17
	Differentiated appropriations — Sub-total						
	CHAPTER 40 — TOTAL	24 085 400	24 085 400	42 875 000	42 875 000	25 750 199,17	25 750 199,17
	CHAPTER 41						
410	***Financial participation in inspection and surveillance operations in the maritime waters of Denmark and Ireland*** Differentiated appropriations	p.m.	p.m.	800 000	300 000	17 450 490,09	17 450 490,09

COMMISSION

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS *(cont'd)*

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR

Article Item	Remarks
401	*(cont'd)*
4019	Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1). This appropriation is to cover expenditure on compensation in respect of tunny fish for canning pursuant to Article 17 of Regulation (EEC) No 3796/81.
410	Council Decision 78/640/EEC of 25 July 1978 on financial participation by the Community in inspection and surveillance operations in the maritime waters of Denmark and Ireland (OJ No L 211, 1. 8. 1978, p. 34). Council Decision 82/892/EEC of 21 December 1982 amending Decision 78/640/EEC on financial participation by the Community in inspection and surveillance operations in the maritime waters of Denmark and Ireland (OJ No L 378, 31. 12. 1982, p. 55). The aim is to provide specific inspection and surveillance facilities covering these fishing zones, i.e. coastguard vessels, aircraft, shore installations. Decision 78/640/EEC, as amended by Decision 82/892/EEC, provides for financial participation by the Community in respect of: — investments to be made up to 31 December 1982 in Denmark and up to 31 December 1984 in Ireland, — the funds for leasing supervision facilities to be brought into use at once for a period of two years up to 31 December 1979. The Commission had paid, by the end of 1983, 43 950 000 ECU of the 46 000 000 ECU estimated for Ireland and the whole of the 10 000 000 ECU estimated for Denmark.

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CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
410	*(cont'd)*						

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Remarks
410	*(cont'd)* Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	1 249 509	1 249 509 (1)				
Appropriation for 1984	800 000	800 000 (2)				
Appropriation for 1985	p.m.		p.m.			
Total	2 049 509	2 049 509	p.m.			

(1) Amount cancelled as a result of the Commission Decision of 23 November 1983.

(2) Amount of 500 000 ECU cancelled as a result of the Commission Decision of 23 November 1983.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
411	***Joint fisheries research programmes***						
4110	Research programmes in the aquaculture and mariculture sector Differentiated appropriations	200 000	100 000	200 000	100 000	0,—	0,—

COMMISSION

CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Remarks
411	Proposal for a Council Regulation submitted by the Commission to the Council on 18 July 1980 concerning the coordination and promotion of fisheries research (COM(80) 420 final). Council resolution of 25 January 1983 on measures to adjust capacity and to improve productivity in the fisheries sector (OJ No C 28, 3. 2. 1983, p. 1). Council resolution of 25 July 1983 on framework programmes for Community research, development and demonstration activities and a first framework programme (1984 to 1987) (OJ No C 208, 4. 8. 1983, p. 1). This proposal for a Regulation provides for a Community financial contribution to joint research programmes in the following fields: — aquaculture, — fishing techniques, — processing and preservation of fish.
4110	The commitment appropriation authorized for 1985 is 200 000 ECU (1). The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	150 000 (1)	150 000 (1)				
Appropriation for 1984	200 000	100 000	100 000			
Appropriation for 1985	200 000		—	100 000	100 000	
Total	550 000	250 000	100 000	100 000	100 000	

(1) Amount common to Items 4110, 4111 and 4112.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
411	*(cont'd)*						
4111	Research programmes into fishery methods Differentiated appropriations	100 000	50 000	100 000	50 000		
4112	Research programmes into the processing and conservation of fishery products Differentiated appropriations	200 000	100 000	200 000	100 000		
	Article 411 — Total	500 000	250 000	500 000	250 000	0,—	0,—

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CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Remarks
411	*(cont'd)*

4111 The commitment appropriation authorized for 1985 is 100 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	(1)	(1)				
Appropriation for 1984	100 000	50 000	50 000			
Appropriation for 1985	100 000			50 000	50 000	
Total	200 000	50 000	50 000	50 000	50 000	

(1) See schedule against Item 4110.

4112 The commitment appropriation authorized for 1985 is 200 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	(1)	(1)				
Appropriation for 1984	200 000	100 000	60 000	40 000		
Appropriation for 1985	200 000		40 000	80 000	80 000	
Total	400 000	100 000	100 000	120 000	80 000	

(1) See schedule against Item 4110.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
412	***Biological studies in the fisheries and marine sector***						
4120	Biological studies in the fisheries and marine sector Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	100 000,—	100 000,—
4121	Biological studies in the north Atlantic region Non-differentiated appropriations	450 000	450 000	340 000	340 000	181 000,—	181 000,—
4122	Biological studies in the Mediterranean Non-differentiated appropriations	320 000	320 000	300 000	300 000	297 620,—	297 620,—
	Article 412 — Total	770 000	770 000	640 000	640 000	578 620,—	578 620,—
413	***Control and coordination of surveillance operations by Member States*** Non-differentiated appropriations	183 000	183 000	183 000	183 000	80 947,41	80 947,41
414	***Reinforcement of supervisory measures to ensure the rational exploitation of fishery reserves in Greek waters*** Non-differentiated appropriations	—	—	p.m.	p.m.		
416	***Specific programme of operations in the fisheries sector in the Mediterranean*** Differentiated appropriations	p.m.	500 000	1 000 000	p.m.	0,—	0,—

COMMISSION

CHAPTER 4 1 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

Article Item	Remarks
4 1 2	
4 1 2 0	Council Regulation (EEC) No 170/83 of 25 January 1983 establishing a Community system for the conservation and management of fishery resources (OJ No L 24, 27. 1. 1983, p. 1). In order to obtain the information needed for implementation of a policy for the conservation and management of fishery resources, the Commission will have to avail itself of the services of external fishery experts for specialized studies, both in the north Atlantic region (Item 4 1 2 1) and in the Mediterranean (Item 4 1 2 2).
4 1 2 1	See remarks against Item 4 1 2 0.
4 1 2 2	See remarks against Item 4 1 2 0.
4 1 3	Council Regulation (EEC) No 2057/82 of 29 June 1982 establishing certain control measures for fishing activities by vessels of the Member States (OJ No L 220, 29. 7. 1982, p. 1). This measure is intended to make possible the gradual development of an information and control system for rapid communication between the Member States to rationalize monitoring by Community and national inspectors.
4 1 6	Preparations for the integrated Mediterranean programmes submitted by the Commission to the Council on 17 March, 16 August and 3 November 1983 (COM(83) 24 final). Proposal for a Council Regulation submitted by the Commission to the Council on 23 August 1983 instituting integrated Mediterranean programmes (OJ No C 251, 19. 9 1983, p. 1), as amended on 3 November 1983. The purpose of this programme is to create the conditions necessary to promote implementation of new policies to develop fisheries and aquaculture in the Mediterranean. This is a preparatory scheme.

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CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
416	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	953 000	953 000	823 000	823 000	659 567,41	659 567,41
	Differentiated appropriations — Sub-total	500 000	750 000	2 300 000	550 000	17 450 490,09	17 450 490,09
	CHAPTER 41 — TOTAL	1 453 000	1 703 000	3 123 000	1 373 000	18 110 057,50	18 110 057,50
	CHAPTER 42						
420	***Expenditure connected with fishing in Mediterranean waters outside Community jurisdiction***						
	Non-differentiated appropriations	p.m. (1)	p.m. (1)	500 000	500 000	475 893,04	475 893,04

(1) An appropriation of 4 315 800 ECU is entered in Chapter 100 in respect of Chapter 42.

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CHAPTER 41 — SPECIFIC MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Remarks

416 *(cont'd)*

Commitment appropriation authorized for 1985 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	1 000 000	p.m.	500 000	500 000		
Appropriation for 1985	p.m.		p.m.	p.m.		
Total	1 000 000	p.m.	500 000	500 000		

420 Council Decision of 5 February 1979 authorizing the Commission to open negotiations with a view to concluding a Fisheries Agreement with Tunisia (Cons 4000/79-Fish 9 of 2 February 1979).

Resolution of the European Parliament of 10 February 1983 on Mediterranean fisheries (OJ No C 68, 14. 3. 1983, p. 74), and in particular points 41 *et seq.*

Having reached agreement on the fisheries policy on 25 January 1983, the Community will be obliged to develop its policy on Mediterranean fisheries (see Council summary record SI(83) 54 of 26 January 1983, page 4).

This article is intended to cover obligations under a future Mediterranean fisheries system allowing Community fishermen to expand their activities in areas not under Community jurisdiction.

In addition an appropriation of 4 315 000 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
421	***Payment of compensation for salmon fishing in the Baltic*** Non-differentiated appropriations	44 900 (1)	44 900 (1)	p.m.	p.m.	76 646,51	76 646,51
422	***Expenditure in connection with agreements on fishing rights*** Non-differentiated appropriations	8 055 000 (1)	8 055 000 (1)	12 500 000	12 500 000	4 661 776,16	4 661 776,16

(1) An appropriation of 4 315 800 ECU is entered in Chapter 100 in respect of Chapter 42.

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Remarks
421	Council Regulation (EEC) No 2210/80 of 27 June 1980 on the conclusion of an Agreement between the European Economic Community and the Government of Sweden relating to certain measures intended to promote the reproduction of salmon in the Baltic Sea (OJ No L 226, 29. 8. 1980, p. 7). *Ad hoc* annual decisions on volumes and funding contributions. This appropriation is intended to cover the Community's financial contribution to the programme for farming young salmon initiated by Sweden in order to increase the Baltic salmon catch potential. This contribution will be made in accordance with the Fishing Agreement which has been concluded between the Community and Sweden. In addition an appropriation of 4 315 000 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.
422	Council Decision 82/531/EEC of 19 July 1982 on the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Senegal amending the Agreement on fishing off the coast of Senegal, signed on 15 June 1979, and of the Protocol referring thereto (OJ No L 234, 9. 8. 1982, p. 8). Council Regulation (EEC) No 707/83 of 28 March 1983 on the conclusion of the Agreement amending the Agreement between the European Economic Community and the Government of the Republic of Guinea Bissau (OJ No L 84, 30. 3. 1983, p. 1). Council Regulation (EEC) No 971/83 of 28 March 1983 on the conclusion of the Agreement between the European Economic Community and the Government of the Revolutionary People's Republic of Guinea on fishing off the Guinean coast (OJ No L 111, 27. 4. 1983, p. 1). Council Decision 83/415/EEC of 26 July 1983 on the provisional application of the Agreement between the European Economic Community and the Government of the Republic of Equatorial Guinea on fishing off the coast of Equatorial Guinea (OJ No L 237, 26. 8. 1983, p. 13). Council Decision 83/503/EEC of 4 October 1983 on the provisional application of the Agreement between the European Economic Community and the Government of the Democratic Republic of São Tomé and Principe on fishing off the coast of São Tomé and Principe (OJ No L 282, 14. 10. 1983, p. 52). Council Decision 84/84/EEC of 31 January 1984 on the conclusion of an Agreement in the form of an exchange of letters concerning the provisional application of the Agreement between the European Economic Community and the Government of the Republic of Senegal amending, for the second time, the Agreement on fishing off the coast of Senegal, and the new Protocol thereto (OJ No L 37, 8. 2. 1984, p. 49). Council Regulation (EEC) No 477/84 of 21 February 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of São Tomé and Principe on fishing off the coast of São Tomé and Principe (OJ No L 54, 25. 2. 1984, p. 1). Council Decision 84/170/EEC of 16 March 1984 on the provisional application of the Agreement between the European Economic Community and the Government of the Republic of Seychelles on fishing off the Seychelles (OJ No L 79, 22. 3. 1984, p. 29). Council Regulation (EEC) No 1966/84 of 28 June 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Equatorial Guinea on fishing off the coast of Equatorial Guinea (OJ No L 188, 16. 7. 1984, p. 1). Appropriation to cover the expenses arising from the Fishing Agreements which the Community has negotiated or intends to negotiate with some African countries (in particular Guinea Bissau, Senegal, Guinea Conakry, Equatorial Guinea, São Tomé and Principe, Mauritania, Cape Verde, Tunisia, the Seychelles and Mauritius). It is planned that the compensation to be provided by the Community in return for the fishing rights granted to Community fishermen in the waters of these countries will consist of dues, low-interest loans, training measures for fishermen and contributions to projects connected with the development of the fishing industry in the African countries concerned. In addition an appropriation of 4 315 800 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
423	***Expenditure connected with the Fisheries Agreement between the Community and Canada***						
	Non-differentiated appropriations	31 500 (1)	31 500 (1)	60 000	60 000	0,—	0,—
424	***Expenditure connected with the Agreement on fishing rights concerning Greenland***						
	Non-differentiated appropriations	26 500 000 (1)	26 500 000 (1)				
	Non-differentiated appropriations — Sub-total	34 631 400	34 631 400	13 060 000	13 060 000	5 214 315,71	5 214 315,71
	Differentiated appropriations — Sub-total						
	CHAPTER 42 — TOTAL	34 631 400	34 631 400	13 060 000	13 060 000	5 214 315,71	5 214 315,71
	CHAPTER 43						
430	***Education and training in the fisheries sector***						
4300	Measures establishing a Community education and vocational training policy in the fisheries sector						
	Non-differentiated appropriations	75 000	75 000	150 000	150 000	0,—	0,—
	Article 430 — Total	75 000	75 000	150 000	150 000	0,—	0,—

(1) An appropriation of 4 315 800 ECU is entered in Chapter 100 in respect of Chapter 42.

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR

Article Item	Remarks
423	Council Decision 81/1053/EEC of 29 December 1981 on the conclusion of an Agreement on fisheries between the European Economic Community and the Government of Canada (OJ No L 379, 31. 12. 1981, p. 53). Council Regulation (EEC) No 1988/84 of 9 July 1984 on the provisional application of an Arrangement in the form of an exchange of letters between the European Economic Community and the Government of Canada on the establishment of a scientific observation programme in the Regulatory Area of the NAFO Convention (OJ No L 186, 13. 7. 1984, p. 1). Establishment of cooperation machinery for the north-west Atlantic fisheries and creation of a scientific observation system to be funded by the contracting partners. In addition an appropriation of 4 315 800 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.
424	*New article* Council Regulation (EEC) No ... of ... concluding the Fisheries Agreement between the European Economic Community on the one hand and the Government of Denmark and the Local Government of Greenland on the other (OJ No L ..., ..., p. ...). Council Regulation (EEC) No ... of ... on the conclusion of the Protocol on the conditions relating to fishing between the European Economic Community, on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L ..., ..., p. ...). In addition an appropriation of 4 315 800 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.
430	
4300	Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Communication from the Commission to the Council of 17 November 1980 on social aspects in the Community sea-fishing sector (COM(80) 725 final). Resolution of 18 December 1981 embodying the opinion of the European Parliament on the communication from the Commission of the European Communities to the Council on social aspects in the Community sea-fishing sector (OJ No C 11, 18. 1. 1982, p. 208).

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CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
431	***Subsidies for certain medical assistance measures and certain measures relating to safety at sea***						
	Non-differentiated appropriations	p.m.	p.m.	100 000	100 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	75 000	75 000	250 000	250 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 43 — TOTAL	75 000	75 000	250 000	250 000	0,—	0,—
	CHAPTER 45						
450	***Adjustment of capacity in the fisheries sector***						
	Differentiated appropriations	17 000 000	17 000 000	26 000 000	26 000 000	0,—	0,—

COMMISSION

CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR *(cont'd)*

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY

Article Item	Remarks
431	Communication from the Commission to the Council of 17 November 1980 on the social aspects in the Community sea fishing sector (COM(80) 725 final).
450	Council Directive 83/515/EEC of 4 October 1983 on certain measures to adjust capacity in the fisheries sector (OJ No L 290, 22. 10. 1983, p. 15). The object of this Directive is to enable production and processing capacities to be adjusted to the new catch potential following the extension of fishing zones to 200 nautical miles. To this end, it is proposed that the Member States be permitted to introduce a system of financial aid for the two types of measures provided for in the Directive : — a temporary reduction of fishing pending the reconstitution of stocks, — the laying-up for good of old fishing vessels and vessels unsuited to the new fishing situation. The commitment appropriation authorized for 1985 is 17 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	1 000 000	1 000 000				
Appropriation for 1984	26 000 000	26 000 000				
Appropriation for 1985	17 000 000		17 000 000			
Total	44 000 000	27 000 000	17 000 000			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
451	***Redeployment of capacity in the fisheries sector***						
	Differentiated appropriations	2 696 100	2 696 100	4 500 000	4 500 000	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	19 696 100	19 696 100	30 500 000	30 500 000	0,—	0,—
	CHAPTER 45 — TOTAL	19 696 100	19 696 100	30 500 000	30 500 000	0,—	0,—

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CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY *(cont'd)*

Article Item	Remarks
451	Council Regulation (EEC) No 2909/83 of 4 October 1983 on measures to encourage exploratory fishing and cooperation through joint ventures in the fishing sector (OJ No L 290, 22. 10. 1983, p. 9). The Community will refund part of the expenditure incurred by the Member States in operating a specific aid system approved by the Commission. Two types of aid are planned : — aid for experimental operations to promote the catching and marketing of fish species which have not traditionally been fished by Community vessels, — aid for cooperation through joint fishing ventures to encourage the transfer of production capacity to fishing activities outside the Community fishing zone. The commitment appropriation authorized for 1985 is 2 696 100 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	500 000	500 000				
Appropriation for 1984	4 500 000 (1)	4 500 000 (1)				
Appropriation for 1985	2 696 100		2 696 100			
Total	7 696 100	5 000 000	2 696 100			

(1) This appropriation is entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 46						
460	***EAGGF (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture***						
	Differentiated appropriations	70 000 000	25 000 000 (1)	69 000 000	24 000 000	38 622 506,01	8 334 931,56

(1) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES

Article Item	Remarks
460	Council Regulation (EEC) No 1852/78 of 25 July 1978 on an interim common measure for restructuring the inshore fishing industry (OJ No L 211, 1. 8. 1978, p. 30). Council Regulation (EEC) No 592/79 of 26 March 1979 amending Regulation (EEC) No 1852/78 on an interim common measure for restructuring the inshore fishing industry (OJ No L 78, 30. 3. 1979, p. 5). Council Regulation (EEC) No 1713/80 of 27 June 1980 amending Regulation (EEC) No 1852/78 on an interim common measure for restructuring the inshore fishing industry (OJ No L 167, 1. 7. 1980, p. 50). Council Regulation (EEC) No 2992/81 of 19 October 1981 amending Regulation (EEC) No 1852/78 on an interim common measure for restructuring the inshore fishing industry (OJ No L 299, 20. 10. 1981, p. 24). Council Regulation (EEC) No 31/83 of 21 December 1982 on an interim common measure for restructuring the inshore fishing industry and aquaculture (OJ No L 5, 7. 1. 1983, p. 1). Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture (OJ No L 290, 22. 10. 1983, p. 1). This appropriation covers the financing by the EAGGF Guidance Section of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs, the creation of regional assistance, training and research centres and the construction of artificial structures. The commitment appropriation authorized for 1985 is 70 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	52 658 565 (1)	8 000 000	8 000 000	15 000 000	15 000 000	6 658 565
Appropriation outstanding from 1983	13 315 880 (2)	13 315 880				
Appropriation for 1984	69 000 000	2 684 120	12 000 000	18 000 000	18 000 000	18 315 880
Appropriation for 1985	70 000 000		7 000 000	17 000 000	22 000 000	24 000 000
Total	204 974 445	24 000 000	27 000 000 (3)	50 000 000	55 000 000	48 974 445

(1) Commitments entered into and not paid at 1 January 1983 (60 458 565 ECU) less carryover (7 400 000 ECU).

(2) Including 1 315 880 ECU in reusable appropriations.

(3) Including 2 000 000 ECU entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
461	***EAGGF (Guidance) — Producer groups in the fisheries sector***						
	Differentiated appropriations	224 700	224 700	300 000	300 000	20 840,16	20 840,16

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Remarks
461	Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1). Council Regulation (EEC) No 1772/82 of 29 June 1982 laying down general rules concerning the extension of certain rules adopted by producers' organizations in the fisheries sector (OJ No L 197, 6. 7. 1982, p. 1). This measure consists of a system of aid to encourage the formation and facilitate the operation of producer groups in the fisheries sector. The commitment appropriation authorized for 1985 is 224 700 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments					
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	250 000	250 000				
Appropriation for 1984	300 000	300 000				
Appropriation for 1985	224 700		224 700			
Total	774 700	550 000	224 700			

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	70 224 700	25 224 700	69 300 000	24 300 000	38 643 346,17	8 355 771,72
	CHAPTER 46 — TOTAL	70 224 700	25 224 700	69 300 000	24 300 000	38 643 346,17	8 355 771,72

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CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES *(cont'd)*

Article Item	Remarks

Summary of all EAGGF Guidance Section appropriations (Chapters 30 to 33 and 46)

Chapter	Commitment appropriations	Payment appropriations
30	242 500 000	174 600 000
31	90 949 400	90 949 400
32	251 517 300	306 914 300
33	71 001 000	60 001 000
Sub-total	655 967 700	632 464 700
46	70 224 700	27 224 700 (1)
Total	726 192 400	659 689 400 (1)

(1) An appropriation of 2 000 000 ECU is entered in Chapter 100.

Notes regarding the overall financial effect of the Guidance Section

1. In accordance with Council Regulation (EEC) No 929/79 of 8 May 1979 amending Regulation (EEC) No 729/70 concerning the amount allotted to the Guidance Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 117, 12. 5. 1979, p. 4), and in particular Article 1 thereof:

   'From 1 January 1980 the total amount of financial assistance which may be charged to the Guidance Section of the Fund shall be fixed for five-year periods by the Council acting on a Commission proposal in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty. The exact amount of appropriations to be entered in the budget shall be fixed annually through the budgetary procedure on the basis of the volume of expenditure to be financed under the common measures and special measures for that year.

   The total amount for each five-year period may be increased by the Council acting in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty only for the common measures provided for in Article 6 (2) of this Regulation...'

2. Undertakings given by the European Council on 29 and 30 March 1985 to make 2 000 000 000 ECU available to Greece for a seven-year period under the integrated Mediterranean programmes.

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Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	59 744 800	59 744 800	57 008 000	57 008 000	31 624 082,29	31 624 082,29
	Differentiated appropriations — Sub-total	90 420 800	45 670 800	102 100 000	55 350 000	56 093 836,26	25 806 261,81
	Title 4 — Total	**150 165 600**	**105 415 600**	**159 108 000**	**112 358 000**	**87 717 918,55**	**57 430 344,10**

COMMISSION

Article Item	Remarks

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 50						
500	***European Regional Development Fund — Operations under the revised European Regional Development Fund Regulation of 1979***						
	Differentiated appropriations	—	1 259 000 000	2 025 000 000	1 312 500 000	2 121 610 936,14	1 246 596 712,62
505	***European Regional Development Fund — Operations under the revised European Regional Development Fund Regulation of 1984***						
	Differentiated appropriations	2 174 900 000	281 000 000				

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS

Article Item

Remarks

500

Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as last amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10).

Council Decision 75/186/EEC of 18 March 1975 applying Regulation (EEC) No 724/75 establishing a European Regional Development Fund to the French overseas departments (OJ No L 73, 21. 3. 1975, p. 49).

The appropriations for payment are to cover expenditure under the Commission's financial obligations stemming from the commitments made under the European Regional Development Fund by 1985.

Commitment appropriation authorized for 1985 : — (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	3 686 518 000	1 143 500 000	585 000 000	400 000 000	185 000 000	1 373 018 000
Appropriation outstanding from 1983	42 676 000	169 000 000	674 000 000	340 000 000	245 000 000	639 676 000
Appropriation for 1984	2 025 000 000					
Appropriation for 1985	—					
Total	5 754 194 000	1 312 500 000	1 259 000 000	740 000 000	430 000 000	2 012 694 000

505

New article

Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1).

Undertakings given by the European Council on 29 and 30 March 1985 to make 2 000 000 ECU available to Greece for seven-year period under the integrated Mediterranean programmes.

The aim of these operations is to contribute to the correction of the principal regional imbalances within the Community through participation in the development and structural adjustment of regions whose development is lagging behind and in the conversion of declining industrial regions.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
505	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 174 900 000	1 540 000 000	2 025 000 000	1 312 500 000	2 121 610 936,14	1 246 596 712,62
	CHAPTER 50 — TOTAL	2 174 900 000	1 540 000 000	2 025 000 000	1 312 500 000	2 121 610 936,14	1 246 596 712,62

COMMISSION

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS *(cont'd)*

Article Item	Remarks
505	*(cont'd)* Participation in the financing of : — Community programmes, — national programmes of Community interest, — projects, — studies. The Fund may also participate in the financing of measures to exploit the potential for internally generated development of the regions and in the financing of Community development operations. The commitment appropriation authorized for 1985 is 2 174 900 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984						
Appropriation for 1985	2 174 900 000		281 000 000	745 000 000	325 000 000	823 900 000
Total	2 174 900 000		281 000 000	745 000 000	325 000 000	823 900 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 51						
510	***European Regional Development Fund — Specific Community measures***						
	Differentiated appropriations	115 000 000	70 000 000	115 000 000	100 000 000	5 827 461,31	9 272 064,44

COMMISSION

CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article Item	Remarks
510	Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), as last amended by Regulation (EEC) No 214/79 (OJ No L 35, 9. 2. 1979, p. 1). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1). Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electric power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28). Council Regulation (EEC) No 214/84 of 18 January 1984 amending Regulation (EEC) No 2615/80 instituting a specific Community measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 1). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 216/84 of 18 January 1984 amending Regulation (EEC) No 2616/80 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 27, 31. 1. 1984, p. 9). Council Regulation (EEC) No 217/84 of 18 January 1984 amending Regulation (EEC) No 2617/80 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 27, 31. 1. 1984, p. 15). Council Regulation (EEC) No 218/84 of 18 January 1984 amending Regulation (EEC) No 2618/80 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22).

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CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

CHAPTER 52 — BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
510	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	115 000 000	70 000 000	115 000 000	100 000 000	5 827 461,31	9 272 064,44
	CHAPTER 51 — TOTAL	115 000 000	70 000 000	115 000 000	100 000 000	5 827 461,31	9 272 064,44
	CHAPTER 52						
520	***Interest-rate subsidies on Community loans to the less prosperous Member States participating in the European monetary system***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	199 999 894,40	199 999 894,40

COMMISSION

CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES *(cont'd)*

CHAPTER 52 — BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY

Article Item	Remarks
510	*(cont'd)* The commitment appropriation authorized for 1985 is 115 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	100 500 000	65 000 000	35 500 000			
Appropriation for 1984	115 000 000	35 000 000	34 500 000	45 000 000		
Appropriation for 1985	115 000 000			70 000 000	45 000 000	
Total	330 500 000	100 000 000	70 000 000	115 500 000	45 000 000	

520	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Proposal for a Council Regulation submitted by the Commission to the Council on 7 June 1983 on interest subsidies for certain loans granted under the European monetary system (OJ No C 163, 22. 6. 1983, p. 7). This article is intended to finance an interest subsidy for loans made to projects and programmes relating primarily to infrastructure in the less prosperous Member States effectively and fully participating in the European monetary system. The loans to be subsidized are granted within the framework of Decision 78/870/EEC or made by the European Investment Bank.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 52 — BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY *(cont'd)*

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
520	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	199 999 894,40	199 999 894,40
	Differentiated appropriations — Sub-total						
	CHAPTER 52 — TOTAL	p.m.	p.m.	p.m.	p.m.	199 999 894,40	199 999 894,40
	CHAPTER 53						
530	***Supplementary measures in favour of the United Kingdom*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	887 560 760,—	887 560 760,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	887 560 760,—	887 560 760,—
	Differentiated appropriations — Sub-total						
	CHAPTER 53 — TOTAL	p.m.	p.m.	p.m.	p.m.	887 560 760,—	887 560 760,—
	CHAPTER 54						
540	***Regional studies***						
5400	Regional studies undertaken at the request of the Member States Non-differentiated appropriations	275 000	275 000	275 000	275 000	312 968,—	312 968,—

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CHAPTER 52 — BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY *(cont'd)*

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks
520	*(cont'd)* Non-repayable grants in the form of interest-rate subsidies. Their discounted value is paid over to the European Investment Bank.
530	Council Regulation (EEC) No 2744/80 of 27 October 1980 establishing supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4), as last amended by Regulation (EEC) No 624/83 (OJ No L 73, 19. 3. 1983, p. 6).
540	
5400	Appropriation to cover regional studies requested by Member States; part of the expenditure will be met by those States.

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CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
540	*(cont'd)*						
5401	Regional studies, undertaken on the Commission's initiative, on the situation and socio-economic changes in the regions Non-differentiated appropriations	425 000	425 000	425 000	425 000	421 818,—	421 818,—
	Article 540 — Total	700 000	700 000	700 000	700 000	734 786,—	734 786,—
541	***Measures to promote integrated operations***						
5410	Preparatory studies for integrated operations Non-differentiated appropriations	1 500 000	1 500 000	2 000 000	2 000 000	2 008 445,30	2 008 445,30
5411	Community measures in the framework of integrated operations Differentiated appropriations	35 000 000	25 000 000	33 000 000	29 600 000	32 000 000,—	25 600 000,—
5412	New integrated development operation for Dublin Differentiated appropriations	—	—	p.m.	p.m.		
	Article 541 — Total	36 500 000	26 500 000	35 000 000	31 600 000	34 008 445,30	27 608 445,30

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
540	*(cont'd)*
5401	Appropriation to finance the studies necessary in order to gain a deeper knowledge of regional problems within the Community context and to seek appropriate solutions under the Community regional policy. It is intended in particular to cover the cost of drafting the periodic report which the Commission is required to submit to the Council on the social and economic situation and development of the regions of the Community and which must also take account of the regional impact of Community policies.
541	
5410	Appropriation to enable the Commission to participate in financing the studies and work by experts necessary for the preparation of integrated operations in agreement with the Member States concerned.
5411	Council Regulation (EEC) No 1739/83 of 21 June 1983 introducing an exceptional Community measure to promote urban renewal in Northern Ireland (Belfast) (OJ No L 171, 29. 6. 1983, p. 1). The commitment appropriation authorized for 1985 is 35 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	6 400 000	3 200 000	3 200 000			
Appropriation outstanding from 1983						
Appropriation for 1984	33 000 000	26 400 000	3 300 000	3 300 000		
Appropriation for 1985	35 000 000		18 500 000	13 000 000	3 500 000	
Total	74 400 000	29 600 000	25 000 000	16 300 000	3 500 000	

5412	Special funding, when required, for an integrated development operation in Dublin to combat the city's high unemployment and infrastructure problems.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
542	***Special financial assistance to Greece in the social sector***						
5420	Construction, fitting out and equipment of vocational training centres Differentiated appropriations	15 000 000	7 500 000	p.m.	p.m.		

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
542	Council Regulation (EEC) No 815/84 of 26 March 1984 on exceptional financial support in favour of Greece in the social field (OJ No L 88, 31. 3. 1984, p. 1).
5420	Appropriation to co-finance public expenditure for the construction, extension and adaptation of premises and the equipment of vocational training centres. The commitment appropriation authorized for 1985 is 15 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	6 750 000 (1)	4 050 000 (1)	1 000 000	1 000 000	700 000	
Appropriation for 1985	15 000 000		6 500 000	3 500 000	3 500 000	1 500 000
Total	21 750 000	4 050 000	7 500 000	4 500 000	4 200 000	1 500 000

(1) By transfer from Item 6 0 1 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
542	*(cont'd)*						
5421	Construction, fitting out and equipment of centres for the treatment and medical, vocational and social rehabilitation of the mentally disabled						
	Differentiated appropriations	15 000 000	7 500 000	p.m.	p.m.		
	Article 542 — Total	30 000 000	15 000 000	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	2 200 000	2 200 000	2 700 000	2 700 000	2 743 231,30	2 743 231,30
	Differentiated appropriations — Sub-total	65 000 000	40 000 000	33 000 000	29 600 000	32 000 000,—	25 600 000,—
	CHAPTER 54 — TOTAL	67 200 000	42 200 000	35 700 000	32 300 000	34 743 231,30	28 343 231,30

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CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
54 2	*(cont'd)*
5421	Appropriation to co-finance public expenditure for the construction, adaptation and extension of premises and the rehabilitation centres, and on-the-job training to improve the professional skills of the staff. The commitment appropriation authorized for 1985 is 15 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	6 750 000 (1)	4 050 000 (1)	1 000 000	1 000 000	700 000	
Appropriation for 1985	15 000 000		6 500 000	3 500 000	3 500 000	1 500 000
Total	21 750 000	4 050 000	7 500 000	4 500 000	4 200 000	1 500 000

(1) By transfer from Item 6 0 1 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 55 — MEDITERRANEAN PROGRAMMES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 55						
550	***Mediterranean programmes — Preparation of integrated programmes***						
	Differentiated appropriations	20 000 000	10 000 000	10 000 000	10 000 000	5 790 781,—	5 790 781,—

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CHAPTER 55 — MEDITERRANEAN PROGRAMMES

Article Item	Remarks
550	Commission Decision 84/70/EEC of 21 December 1983 instituting in the area of Ogliastra, Nuoro province, region of Sardinia, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 1). Commission Decision 84/71/EEC of 21 December 1983 instituting in the inland areas of the region of Corsica, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 8). Commission Decision 84/72/EEC of 21 December 1983 instituting in the department of Hérault, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 13). Commission Decision 84/73/EEC of 21 December 1983 instituting on the island of Lesbos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 18). Commission Decision 84/74/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 23). Commission Decision 84/75/EEC of 21 December 1983 instituting for the fisheries and aquaculture sector in the regions of Languedoc-Roussillon, Provence-Côte d'Azur, Corsica and Aquitain, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 28). Commission Decision 84/76/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Italy a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 33). Commission Decision 84/77/EEC of 21 December 1983 instituting in the inland areas of Viterbo province, region of Lazio, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 38). Commission Decision 84/78/EEC of 21 December 1983 instituting in the prefecture of Ioannina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 42). Commission Decision 84/79/EEC of 21 December 1983 instituting in the prefecture of Evritania, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 47). Commission Decision 84/80/EEC of 21 December 1983 instituting in the Prespa area of the prefecture of Florina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 51). Commission Decision 84/81/EEC of 21 December 1983 instituting on the island of Limnos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 56). Commission Decision 84/82/EEC of 21 December 1983 instituting in certain rural areas of the Abruzzi region, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 61). Appropriation to finance operations (studies, feasibility assessment of measures to be taken, trial and demonstration pilot actions, information measures) in preparation for the Community measures covered by Article 5 5 1.

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CHAPTER 55 — MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
550	*(cont'd)*						
551	***Integrated Mediterranean programmes — Community measures***						
	Differentiated appropriations	120 000 000	p.m.	p.m.	p.m.	0,—	0,—
552	***Operating fund — Measures under a programme for developing and restructuring the economies of the Mediterranean countries belonging to the Community***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	140 000 000	10 000 000	10 000 000	10 000 000	5 790 781,—	5 790 781,—
	CHAPTER 55 — TOTAL	140 000 000	10 000 000	10 000 000	10 000 000	5 790 781,—	5 790 781,—

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CHAPTER 55 — MEDITERRANEAN PROGRAMMES *(cont'd)*

Article Item	Remarks
550	*(cont'd)* The commitment appropriation authorized for 1985 is 20 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	10 000 000	10 000 000				
Appropriation for 1985	20 000 000		10 000 000	8 000 000	2 000 000	
Total	30 000 000	10 000 000	10 000 000	8 000 000	2 000 000	

551	Proposal for a Council Regulation submitted by the Commission to the Council on 18 April 1985 instituting integrated Mediterranean programmes (COM(85) 180 final). Undertakings given by the European Council on 29 and 30 March 1985 to make 2 000 000 000 ECU available to Greece for a seven-year period under the integrated Mediterranean programmes.
552	This article is intended to cover the creation of an operating fund for the benefit of the Mediterranean Member States of the EEC and the applicant countries Spain and Portugal, on the basis of a Council Regulation.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 56 — URBAN CONCENTRATIONS

CHAPTER 57 — EEC PARTICIPATION IN GREECE'S FIVE-YEAR ECONOMIC AND SOCIAL DEVELOPMENT PROGRAMME (1984 to 1988)

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 56						
560	***Integrated programme for the United Kingdom — Urban concentrations***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations — Sub-total						
	CHAPTER 56 — TOTAL	p.m.	p.m.	p.m. (1)	p.m. (1)		
	CHAPTER 57						
570	***EEC participation in Greece's five-year economic and social development programme (1984 to 1988)***						
	Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER 57 — TOTAL	p.m.	p.m.				

(1) An appropriation of 1 202 000 000 ECU is entered in Chapter 10 0 in respect of Article 5 6 0, Chapters 5 8, 6 0 and 6 1, Article 6 4 9 and Chapter 7 0.

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CHAPTER 56 — URBAN CONCENTRATIONS

CHAPTER 57 — EEC PARTICIPATION IN GREECE'S FIVE-YEAR ECONOMIC AND SOCIAL DEVELOPMENT PROGRAMME (1984 to 1988)

Article Item	Remarks
570	*New article* This article is designed to receive sums earmarked for Community participation in Greece's five-year economic and social development programme (1984 to 1988).

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CHAPTER 58 — TRANSPORT

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 58						
580	***Studies preliminary to financial aid in respect of transport infrastructure***						
	Non-differentiated appropriations	300 000	300 000	500 000	500 000	584 592,—	584 592,—
581	***Financial support for transport infrastructure projects inside the Community***						
	Differentiated appropriations	90 000 000	34 000 000	80 000 000	32 000 000	9 900 000,—	2 340 000,—

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CHAPTER 58 — TRANSPORT

Article Item	Remarks
580	*Former Article 780* Communication from the Commission to the Council of 30 June 1976 on transport infrastructure projects (OJ No C 207, 2. 9. 1976, p. 1). This appropriation is intended to cover expenditure incurred by the Commission in obtaining information to appraise the Community interest of transport infrastructure projects or projects to improve the infrastructure network as a whole in order to assess Community needs and the scale and terms of any financial support.
581	*Former Article 781* Proposal for a Council Regulation submitted by the Commission to the Council on 5 July 1976 on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 9), as amended on 18 February 1980 (OJ No C 89, 10. 4. 1980, p. 4). Council Regulation (EEC) No 3600/82 of 30 December 1982 concerning a limited action in the field of transport infrastructure (OJ No L 376, 31. 12. 1982, p. 10). Communication from the Commission to the Council of 10 December 1982 on a transport infrastructure experimental programme (COM(82) 828 final). Proposal for a Council Regulation submitted by the Commission to the Council on 5 August 1983 on the granting of support measures within the framework of a multiannual transport infrastructure programme (COM(83) 474 final). This financial support is to consist of subsidies or interest rebates for infrastructure projects of Community interest which are designed to eliminate bottlenecks on the Community transport network and to ensure more effective integration of the Greek network into the Community network. The commitment appropriation authorized for 1985 is 90 000 000 ECU [1], of which some 24 500 000 ECU will be used specifically for projects to improve the road and rail network in Greece. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	2 500 000		2 500 000			
Appropriation outstanding from 1983	15 000 000	8 000 000	2 500 000	4 500 000		
Appropriation for 1984	80 000 000	24 000 000	12 000 000	24 000 000	20 000 000	
Appropriation for 1985	90 000 000		17 000 000	26 000 000	26 000 000	21 000 000
Total	187 500 000	32 000 000	34 000 000	54 500 000	46 000 000	21 000 000

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 58 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
582	***EEC guarantee for Comunity borrowing and lending in respect of transport infrastructure projects***						
	Differentiated appropriations	p.m.	p.m.	—	—	0,—	0,—
583	***Special projects on transport infrastructure***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
584	***Financial support for transport infrastructure projects outside the Community***						
	Non-differentiated appropriations	—	—	p.m.	p.m.		
585	***Observation of freight markets***						
	Non-differentiated appropriations	800 000	800 000	800 000	800 000	699 394,98	699 394,98

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CHAPTER 58 — TRANSPORT *(cont'd)*

Article Item	Remarks
582	*Former Article 782* Proposal for a Council Regulation submitted by the Commission to the Council on 5 July 1976 on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 9), as amended on 18 February 1980 (OJ No C 89, 14. 4. 1980, p. 4). Proposal for a Council Regulation submitted by the Commission to the Council on 5 August 1983 on financial support for a multiannual transport infrastructure programme (COM(83) 474 final). This financial support may take the form of a Community guarantee in respect of the repayment of loans contracted by private firms for the implementation of transport infrastructure projetcs of Community interest.
583	*Former Article 783* Council Regulation (EEC) No 1889/84 of 26 June 1984 introducing special measures of Community interest relating to transport infrastructure (OJ No L 177, 4. 7. 1984, p. 4).
584	*Former Article 784* Proposal for a Council Regulation submitted by the Commission to the Council on 5 July 1976 on support for projects of Community interest in transport infrastructure (OJ No C 207, 2. 9. 1976, p. 9), as amended on 18 February 1980 (OJ No C 89, 10. 4. 1980, p. 4). Negotiations between the European Economic Community and the Republic of Austria on transport questions.
585	*Former Article 785* Communication from the Commission to the Council of 25 October 1973 on the development of the common transport policy (COM(73) 125 final), and in particular paragraphs 49 and 87 thereof. Commission communication to the Council of ... on the operation of the markets in surface goods transport within the Community (COM(75) 490 final). Proposal for a Council Regulation submitted by the Commission to the Council on 1 October 1975 concerning a system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (OJ No C 1, 5. 1. 1976, p. 44). Statement of the Council of 12 June 1978 on market observation. Statement of the Council of 6 December 1979 on the negotiations concerning bilateral road haulage quotas. Proposal for a Council Decision submitted by the Commission to the Council on 5 December 1980 concerning a system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (OJ No C 351, 31. 12. 1980, p. 32). Council resolution of 23 July 1981 on the extension of the experimental period for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States. Proposal for an amendment to the Council Decision on the collection of information concerning the activities of road hauliers participating in the carriage of goods to and from certain non-member countries (OJ No C 36, 12. 2. 1982, p. 8). Conclusions of the Council meeting of 10 June 1982 on the collection of information concerning the activities of road hauliers participating in the carriage of goods by road on certain routes. Communication from the Commission submitted to the Council on 9 February 1983 on progress towards a common transport policy — inland transport (COM(83) 58 final). This appropriation is intended for the establishment of a system for forecasting the market for the carriage of goods by road, rail and inland waterway between the Member States in order to improve its operation and adapt it more effectively to current economic requirements. Incidental expenses on surveys and related miscellaneous services are also charged to this article.

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CHAPTER 58 — TRANSPORT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
586	***Operation of freight markets*** Non-differentiated appropriations	450 000	450 000	450 000	450 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	1 550 000	1 550 000	1 750 000	1 750 000	1 283 986,98	1 283 986,98
	Differentiated appropriations — Sub-total	90 000 000	34 000 000	80 000 000	32 000 000	9 900 000,—	2 340 000,—
	CHAPTER 58 — TOTAL	91 550 000	35 550 000	81 750 000 (1) (2)	33 750 000 (1) (2)	11 183 986,98	3 623 986,98
	Non-differentiated appropriations — Sub-total	3 750 000	3 750 000	4 450 000	4 450 000	1 091 587 872,68	1 091 587 872,68
	Differentiated appropriations — Sub-total	2 584 900 000	1 694 000 000	2 263 000 000	1 484 100 000	2 175 129 178,45	1 289 599 558,06
	Title 5 — Total	**2 588 650 000**	**1 697 750 000**	**2 267 450 000**	**1 488 550 000**	**3 266 717 051,13**	**2 381 187 430,74**

(1) A reserve, intended to cover new policies mentioned in Chapters 58, 70, 73, 75 and 77 is entered in Chapter 100, totalling 13 739 000 ECU in commitment appropriations and 13 739 000 ECU in payment appropriations.

(2) An appropriation of 1 202 000 000 ECU is entered in Chapter 100 in respect of Article 560, Chapters 58, 60 and 61, Article 649 and Chapter 70.

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CHAPTER 58 — TRANSPORT *(cont'd)*

Article Item	Remarks
586	*Former Article 786* Communication from the Commission to the Council of 25 October 1973 on the development of the common transport policy (COM(73) 1725 final, and in particular paragraphs 72 to 74 thereof. Council Regulation (EEC) No 3164/76 of 16 December 1976 on the Community quota for the carriage of goods by road between Member States (OJ No L 357, 29. 12. 1976, p. 1), as last amended by Regulation (EEC) No 663/82 (OJ No L 78, 24. 3. 1982, p. 2). Council Decision 80/48/EEC of 20 December 1979 on the adjustment of capacity for the carriage of goods by road for hire or reward between Member States (OJ No L 18, 24. 1. 1980, p. 21). Proposal for a Council Regulation submitted by the Commission to the Council on 15 June 1983 amending Regulation (EEC) No 3164/76 on the Community quota for the carriage of goods by road between Member States (OJ No C 179, 6. 7. 1983, p. 6). This appropriation is intended to cover expenditure relating to the financing of specific operations carried out by the Council with regard to pricing and capacity policy relating to the markets for the carriage of goods by the inland modes of transport.

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 60						
600	***European Social Fund — Measures for young people under 25***						
6000	**Less-favoured regions** Differentiated appropriations	603 000 000	289 500 000	554 000 000	293 000 000		

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TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES

Article Item	Remarks
	In order to promote equality of opportunity for women Parliament considers that care must be taken to ensure that assistance from the European Social Fund is distributed fairly among men and women, as regards not only the respective numbers assisted but also the amounts provided, for both projects for unemployed young people and projects to assist other groups (long-term unemployed, migrants, disabled persons, etc.) (paragraph 52 of the Parliament resolution of 17 January 1984) (Parliament resolution of 30 March 1984).
600	Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Undertakings given by the European Council on 29 and 30 March 1985 to make 2 000 000 000 ECU available to Greece for a seven-year period under the integrated Mediterranean programmes. Pursuant to Decision 83/516/EEC, aid from the Fund may be granted in the first place to encourage employment of young people under 25 and in particular those whose chances of finding a job are particularly small because of their lack of vocational training or their inadequate education, and those who have been unemployed for a long period.
6000	EEC Treaty (Article 123). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1). This appropriation is intended to cover measures to promote employment in Greenland, Greece, the French overseas departments, Ireland, the Mezzogiorno and Northern Ireland. The commitment appropriation authorized for 1985 is 603 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	70 300 000 (1)	35 700 000	6 700 000	13 900 000	7 100 000	6 900 000
Appropriation for 1984	554 000 000	257 300 000	55 400 000	130 500 000	55 400 000	55 400 000
Appropriation for 1985	603 000 000		227 400 000	134 400 000	120 600 000	120 600 000
Total	1 227 300 000	293 000 000	289 500 000	278 800 000	183 100 000	182 900 000

(1) These appropriations are entered in Articles 6 0 7 and 6 0 8 in the 1984 budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
600	*(cont'd)*						
6001	Other regions Differentiated appropriations	904 500 000	434 200 000	830 500 000	439 500 000		
	Article 600 — Total	1 507 500 000	723 700 000	1 384 500 000	732 500 000		
601	***European Social Fund — Measures for persons aged 25 and over***						

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks
600	*(cont'd)*
6001	EEC Treaty (Article 123). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1). This appropriation is intended to finance measures to promote employment in other areas of high long-term unemployment and/or areas undergoing industrial and sectoral restructuring. The commitment appropriation authorized for 1985 is 904 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	830 500 000	439 500 000	83 000 000	141 850 000	83 000 000	83 150 000
Appropriation for 1985	904 500 000		351 200 000	191 500 000	180 900 000	180 900 000
Total	1 735 000 000	439 500 000	434 200 000	333 350 000	263 900 000	264 050 000

601	EEC Treaty (Article 123). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1). Undertakings given by the European Council on 29 and 30 March 1985 to make 2 000 000 000 ECU available to Greece for a seven-year period under the integrated Mediterranean programmes.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
601	*(cont'd)*						
6010	Less-favoured regions Differentiated appropriations	165 200 000	79 700 000	151 000 000	78 000 000		
6011	Other regions Differentiated appropriations	246 300 000	118 900 000	225 500 000	117 000 000		

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks
601	*(cont'd)* The appropriations for this article are intended to finance measures to assist people aged 25 and over belonging to one of the following categories : — unemployed persons, persons who are threatened with unemployment or are under-employed, and in particular the long-term unemployed, — women wishing to return to work, — disabled persons who could join the normal labour market, — migrant workers who move or have moved within the Community or become residents in the Community to take up work, together with the members of their families, — people who are employed particularly in small or medium-sized undertakings and who require retraining with a view to the introduction of new technology or the improvement of management techniques in those undertakings, — persons working in the field of training, as experts, in the fields of vocational guidance and placement, or as development agents.
6010	This appropriation is intended to finance measures to promote employment in Greenland, Greece, the French overseas departments, Ireland, the Mezzogiorno and Northern Ireland. The commitment appropriation authorized for 1985 is 165 200 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	151 000 000	78 000 000	12 600 000	30 200 000	15 100 000	15 100 000
Appropriation for 1985	165 200 000		67 100 000	32 000 000	33 100 000	33 000 000
Total	316 200 000	78 000 000	79 700 000	62 200 000	48 200 000	48 100 000

6011	This appropriation is intended to finance measures to promote employment in other areas of high long-term unemployment and/or areas undergoing industrial and sectoral restructuring.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
601	*(cont'd)*						
6011	*(cont'd)*						
	Article 601 — Total	411 500 000	198 600 000	376 500 000	195 000 000		
604	***European Social Fund — Measures in favour of repatriated working people***						
6040	European Social Fund — Special job creation programme for repatriated working people Differentiated appropriations	—	—	p.m.	p.m.		
	Article 604 — Total	—	—	p.m.	p.m.		

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)*

The commitment appropriation authorized for 1985 is 246 300 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	225 500 000	117 000 000	18 300 000	45 100 000	22 600 000	22 500 000
Appropriation for 1985	246 300 000		100 600 000	47 150 000	49 300 000	49 250 000
Total	471 800 000	117 000 000	118 900 000	92 250 000	71 900 000	71 750 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
607	***Financing of measures proposed before the financial year 1984 (former Chapter 60 'Expenditure under Article 4 of the Council Decision of 1 February 1971')***						
	Differentiated appropriations	p.m.	250 000 000	p.m.	130 000 000	1 018 901 899,25	437 668 355,43

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks
607	Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). In accordance with Decision 83/516/EEC, Decision 71/66/EEC is repealed. However, that Decision and the Decisions taken pursuant to Article 4 thereof remain applicable to measures for which a request was made before the entry into force of Decision 83/516/EEC. The payments remaining to be made on commitments entered into before 1984 amount to 981 500 000 ECU. Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	981 500 000	130 000 000	250 000 000	200 000 000	200 000 000	201 500 000
Appropriation outstanding from 1983	p.m.					
Appropriation for 1984	p.m.					
Appropriation for 1985	p.m.					
Total	981 500 000	130 000 000	250 000 000	200 000 000	200 000 000	201 500 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
608	***Financing of measures proposed before the financial year 1984 (former Chapter 61 'Expenditure under Article 5 of the Council Decision of 1 February 1971')***						
	Differentiated appropriations	p.m.	200 000 000	p.m.	137 000 000	854 665 547,82	450 390 851,38
609	***Financing of measures proposed before the financial year 1984 (former Chapter 62 'Pilot schemes and preparatory studies')***						
	Differentiated appropriations	p.m.	2 000 000	p.m.	p.m.	4 080 341,66	2 853 937,26

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

Article Item	Remarks

608

Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15).

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38).

In accordance with Decision 83/516/EEC, Decision 71/66/EEC is repealed. However, that Decision and the Decisions taken pursuant to Article 5 thereof remain applicable to measures for which a request was made before the entry into force of Decision 83/516/EEC.

The payments remaining to be made on commitments entered into before 1984 amount to 932 600 000 ECU.

Commitment appropriation authorized for 1985 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	932 600 000	137 000 000	200 000 000	198 000 000	199 500 000	198 100 000
Appropriation outstanding from 1983	p.m.					
Appropriation for 1984	p.m.					
Appropriation for 1985	p.m.					
Total	932 600 000	137 000 000	200 000 000	198 000 000	199 500 000	198 100 000

609

Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15).

Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54).

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38).

In accordance with Decision 83/516/EEC, Decision 71/66/EEC and Regulation (EEC) No 2396/71 are repealed. However, that Decision and the Decisions taken pursuant to Article 7 of the said Regulation remain applicable to measures for which a request was made before the entry into force of Decision 83/516/EEC.

The payments remaining to be made on commitments entered into before 1984 amount to 4 800 000 ECU.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
609	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 919 000 000	1 374 300 000	1 761 000 000	1 194 500 000	1 877 647 788,73 (1)	890 913 144,07 (1)
	CHAPTER 60 — TOTAL	1 919 000 000	1 374 300 000	1 761 000 000 (2)	1 194 500 000 (2)	1 877 647 788,73 (1)	890 913 144,07 (1)
	CHAPTER 61						
610	***European Social Fund — Specific measures***						
	Differentiated appropriations	91 000 000	35 700 000	85 000 000	25 500 000		

(1) This amount is for the European Social Fund in 1983 (former Chapters 60 to 62).

(2) An appropriation of 1 202 000 000 ECU is entered in Chapter 100 in respect of Article 560, Chapters 58, 60 and 61, Article 649 and Chapter 70.

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CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*

CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES

Article Item	Remarks
609	*(cont'd)* Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	3 600 000		1 500 000	1 500 000	400 000	200 000
Appropriation outstanding from 1983	1 200 000		500 000	500 000	100 000	100 000
Appropriation for 1984	p.m.					
Appropriation for 1985	p.m.					
Total	4 800 000		2 000 000	2 000 000	500 000	300 000

610	EEC Treaty (Article 123). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1). Undertakings given by the European Council on 29 and 30 March 1985 to make 2 000 000 000 ECU available to Greece for a seven-year period under the integrated Mediterranean programmes.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
610	*(cont'd)*						

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CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES *(cont'd)*

Article Item	Remarks
610	*(cont'd)* This appropriation is intended to finance specific measures aimed at: — promoting the implementation of projects of an innovative nature, generally under a Community programme approved by the Council, or — examining the effectiveness of projects for which aid from the Fund has been granted and at facilitating an exchange of experiences. The commitment appropriation authorized for 1985 is 91 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	85 000 000	25 500 000	8 500 000	17 000 000	17 000 000	17 000 000
Appropriation for 1985	91 000 000		27 200 000	9 200 000	18 200 000	36 400 000
Total	176 000 000	25 500 000	35 700 000	26 200 000	35 200 000	53 400 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES *(cont'd)*

CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	91 000 000	35 700 000	85 000 000	25 500 000		
	CHAPTER 61 — TOTAL	91 000 000	35 700 000	85 000 000 (1)	25 500 000 (1)		
	CHAPTER 63						
630	***Measures in the field of education***						

(1) An appropriation of 1 202 000 000 ECU is entered in Chapter 100 in respect of Article 560, Chapters 58, 60 and 61, Article 649 and Chapter 70.

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CHAPTER 6 1 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES *(cont'd)*

CHAPTER 6 3 — EDUCATION AND VOCATIONAL TRAINING

Article Item	Remarks

European Social Fund

The likely overall schedule of payments *vis-à-vis* commitments (Chapters 6 0 and 6 1) is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	1 917 700 000	267 000 000	451 500 000	399 500 000	399 900 000	399 800 000
Appropriation outstanding from 1983	71 500 000	35 700 000	7 200 000	14 400 000	7 200 000	7 000 000
Appropriation for 1984	1 846 000 000	917 300 000	177 800 000	364 650 000	193 100 000	193 150 000
Appropriation for 1985	2 010 000 000		773 500 000	414 250 000	402 100 000	420 150 000
Total	5 845 200 000	1 220 000 000	1 410 000 000	1 192 800 000	1 002 300 000	1 020 100 000

6 3 0 EEC Treaty (Article 49).

Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 12 thereof.

Resolution of the Council and of the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1).

Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2).

Resolution of the Council and of the Ministers of Education meeting within the Council of 13 December 1976 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 308, 30. 12. 1976, p. 1).

Council Directive 77/486/EEC of 25 July 1977 on the education of the children of migrant workers (OJ No L 199, 6. 8. 1977, p. 32).

Resolution of the Council and of the Ministers of Education meeting within the Council of 15 January 1980 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 23, 30. 1. 1980, p. 1).

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
630	*(cont'd)*						
6300	Implementation of the education programme Non-differentiated appropriations	4 736 000	4 736 000	4 736 000	4 736 000	4 104 410,47 (1)	4 104 410,47 (1)
6301	Education and new information technologies Non-differentiated appropriations	100 000	100 000	100 000	100 000		
6302	Implementation of common study programmes in universities Non-differentiated appropriations	400 000	400 000	400 000	400 000		
	Article 630 — Total	5 236 000	5 236 000	5 236 000	5 236 000	4 104 410,47	4 104 410,47
631	***Preparation of young people for working life*** Non-differentiated appropriations	6 100 000	6 100 000	5 700 000	5 700 000	5 352 401,55	5 352 401,55

(1) Amount common to Items 6300, 6301 and 6302.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks
630	*(cont'd)* Resolution of the Council and of the Ministers of Education meeting within the Council of 12 July 1982 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition to working life (OJ No C 193, 28. 7. 1982, p. 1). This article also covers the cost of projects designed to implement the programmes and maximize their effect (dissemination, publication, etc.), including secretariat services, consultants' fees and other related services.
6300	Council resolution of 12 July 1982 on the promotion of equal opportunities for women (OJ No C 186, 21. 7. 1982, p. 3). Council resolution of 11 July 1983 on vocational training policies in the European Communities in the 1980s (OJ No C 193, 20. 7. 1983, p. 2).
6301	Council resolution of 2 June 1983 concerning vocational training measures relating to new information technologies (OJ No C 166, 25. 6. 1983, p. 1). Resolution of the Council and the Ministers for Education meeting within the Council of 19 September 1983 concerning specific measures at Community level in the field of new information technologies (OJ No C 256, 24. 9. 1983, p. 1).
6302	This appropriation is to be used to implement the common study programmes which supplement the operations referred to under Item 6300.
631	Resolution of the Council and of the Ministers of Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1) and in particular points II, III and IV of paragraphs 21 and 22 thereof. Resolution of the Council and of the Ministers of Education meeting within the Council of 13 December 1976 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 308, 30. 12. 1976, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 15 January 1980 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 23, 30. 1. 1980, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 12 July 1982 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition to working life (OJ No C 193, 28. 7. 1982, p. 1). The three resolutions of 13 December 1976, 15 January 1980 and 12 July 1982 provide for the implementation at Community level of pilot projects complementing national initiatives in the period up to 31 December 1986 to improve the preparation of young people for work and facilitate their transition to working life. To the same end, the Commission is implementing a new series of at least 30 pilot projects intended to promote the elaboration of national and specially conceived policies to develop an energetic process of interaction between schools and the extra-scholastic world and so to extend, at social and professional level, the mode of preparation for adult life. This appropriation is also intended to finance: — pilot projects and the organization of interaction between projects and their evaluation, symposia, publications and dissemination, — experts' fees, secretariat and related services.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
632	***European Centre for the Development of Vocational Training***						
	Non-differentiated appropriations	4 900 000	4 900 000	4 550 000	4 550 000	4 000 000,—	4 000 000,—
633	***Activities relating to vocational training and guidance***						
6330	Specific measures relating to training						
	Non-differentiated appropriations	350 000	350 000	350 000	350 000	180 636,55	180 636,55

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks		
632	Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1).		
	The European Centre for the Development of Vocational Training was one of the priority measures in the social action pogramme.		
	Under this Regulation the budget of the European Communities must include a subsidy for the Centre each year against a specific item.		
	The appropriation under this article represents the subsidy.		
	The estimates of revenue and expenditure for 1985 are as follows :		
	Revenue :		
	— Chapter 1 'EEC subsidy'		4 900 000
	— Chapter 2 'Sundry revenue'		10 000
		Total	4 910 000
	Expenditure :		
	— Chapter 1 'Staff'		2 382 000
	— Chapter 2 'Administrative expenditure'		418 000
	— Chapter 3 'Operational expenditure'		2 110 000
		Total	4 910 000
	The Centre's authorized staff complement is as follows :		
	— category A : 14		
	— category LA : 7		
	— category B : 8		
	— category C : 15		
	— category D : —		
	(local staff : 2)		
633			
6330	EEC Treaty (Articles 118 and 128).		
	Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63).		
	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 3 'Implementation of a common vocational training policy...'.		
	Council resolution of 18 December 1979 on linked work and training for young persons (OJ No C 1, 3. 1. 1980, p. 1).		
	Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1).		
	Council resolution of 2 June 1983 concerning vocational training measures relating to new information technologies (OJ No C 166, 25. 6. 1983, p. 1).		
	Council resolution of 11 July 1983 concerning vocational training policies in the European Communities in the 1980s (OJ No C 193, 20. 7. 1983, p. 2).		
	This appropriation is also intended to cover the cost of :		
	— coordination and organization of demonstration projects, symposia, studies and reports, exchanges of experts, subsidies,		
	— secretariat and related services.		

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
633	*(cont'd)*						
6331	Measures for training people in the new information technologies						
	Non-differentiated appropriations	500 000	500 000	450 000	450 000	225 537,06	225 537,06
	Article 633 — Total	850 000	850 000	800 000	800 000	406 173,61	406 173,61
634	***Continuing training, including cooperation between residential centres for adults***						
	Non-differentiated appropriations	330 000	330 000	330 000	330 000	299 250,—	299 250,—
636	***Community measures in favour of minority languages and cultures***						
	Non-differentiated appropriations	300 000	300 000	200 000	200 000	100 000,—	100 000,—

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

Article Item	Remarks
63 3	*(cont'd)*
6331	EEC Treaty (Article 128). Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 3 'Implementation of a common vocational training policy...'. Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1) inviting the Commission to propose specific projects relating to industrial policy and further education of technicians and engineers. Council resolution of 2 June 1983 concerning vocational training measures relating to the introduction of new information technologies (OJ No C 166, 25. 6. 1983, p. 1). Council resolution of 11 July 1983 concerning vocational training policies in the European Communities in the 1980s (OJ No C 193, 20. 7. 1983, p. 2). This appropriation is intended to cover the cost of : — meetings and exchanges of experts, collection and dissemination of information, seminars, symposia and reports, — secretariat and related services.
634	EEC Treaty (Article 118). Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Resolution of the European Parliament of 16 June 1978 on residential adult education as an element of the European Community's education policy (OJ No C 163, 10. 7. 1978, p. 72). Council resolution of 2 June 1983 concerning vocational training measures relating to new information technologies (OJ No C 166, 25. 6. 1983, p. 1). Council resolution of 11 July 1983 concerning vocational training policies in the European Communities in the 1980s (OJ No C 193, 20. 7. 1983, p. 2). This appropriation is intended for the financing of residential adult education centres running European study programmes for adults on the basis of Article 118 of the Treaty. It also covers the costs of administering projects, sundry services and secretariat work, symposia, seminars and reports.
636	Resolution of the European Parliament of 16 October 1981 on a Community charter of regional languages and cultures and on a charter of rights of ethnic minorities (OJ No C 287, 9. 11. 1981, p. 106). Resolution of the European Parliament of 11 February 1983 on measures in favour of minority languages and cultures (OJ No C 68, 14. 3. 1983, p. 103). This appropriation is intended for the financing of measures in favour of minority languages and cultures.

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
636	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	17 716 000	17 716 000	16 816 000	16 816 000	14 262 235,63	14 262 235,63
	Differentiated appropriations — Sub-total						
	CHAPTER 63 — TOTAL	17 716 000	17 716 000	16 816 000	16 816 000	14 262 235,63	14 262 235,63
	CHAPTER 64						
640	***Community measures under the employment policy***						
6400	Research and related measures on labour market trends						
	Non-differentiated appropriations	900 000	900 000	900 000	900 000	769 787,16	769 787,16

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CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

Article Item	Remarks
636	*(cont'd)* This article also covers expenditure in respect of symposia, exchanges of experience and information, subsidies, supporting activities and study grants.
640	
6400	EEC Treaty (Articles 48, 49 and 118). Programme approved by the Council on 17 June 1975 (COM(75) 125 final). Council Directive 76/207/EEC of 9 February 1976 on the principle of equal treatment for men and women as regards access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). Council resolution of 12 July 1982 on Community action to combat unemployment (OJ No C 186, 21. 7. 1982, p. 1). Council resolution of 23 January 1984 on the promotion of employment for young people (OJ No C 29, 4. 2. 1984, p. 1). Council resolution of 7 June 1984 on the contribution of local employment initiatives to combating unemployment (OJ No C 161, 21. 6. 1984, p. 1). Council resolution of 7 June 1984 on action to combat unemployment amongst women (OJ No C 161, 21. 6. 1984, p. 4). Council resolution of 19 December 1984 on action to combat long-term unemployment (OJ No C 2, 4. 1. 1985, p. 3). There are five facets to this operation : — general policies to expand employment opportunities, — employment problems of specific groups (young people, women, long-term unemployed or specific sectors), — identification and analysis of new areas of employment growth (in particular small firms including cooperatives and other local initiatives designed to create jobs), — better understanding of the operation of the labour market, particularly in conjunction with current structural changes, and better use of the instruments of intervention through the development of forward-looking management and specific aids for certain Member States, — use of Community statistical sources with a view to throwing light on current structural changes on the labour market. Trends and medium and long-term employment forecasts. This appropriation also covers translation, secretariat and publication costs in respect of studies on employment conducted under the labour market research programme which are to be circulated widely, and the cost of seminars and exchanges of experts.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
640	*(cont'd)*						
6401	Cooperation in the field of employment Non-differentiated appropriations	1 300 000	1 300 000	1 800 000	1 800 000	514 530,13	514 530,13
6402	Work organization and job enrichment Non-differentiated appropriations	45 000	45 000	80 000	80 000	78 809,42	78 809,42
	Article 640 — Total	2 245 000	2 245 000	2 780 000	2 780 000	1 363 126,71	1 363 126,71
641	***European Foundation for the Improvement of Living and Working Conditions*** Non-differentiated appropriations	4 429 000	4 429 000	4 300 000 (1)	4 300 000 (1)	3 685 543,—	3 685 543,—

(1) An appropriation of 100 000 ECU is entered in Chapter 100.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
640	*(cont'd)*
6401	EEC Treaty (Article 49, and in particular paragraphs (a) and (d) thereof). Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), and in particular Article 23 thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority 9 thereof. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1 (a) thereof. Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). Council resolution of 12 July 1982 on Community action to combat unemployment (OJ No C 186, 21. 7. 1982, p. 1). Council resolution of 23 January 1984 concerning the promotion of employment for young people (OJ No C 29, 4. 2. 1984, p. 1). Council resolution of 7 June 1984 on the contribution of local employment initiatives to combating unemployment (OJ No C 161, 21. 6. 1984, p. 1). Council resolution of 7 June 1984 on action to combat unemployment amongst women (OJ No C 161, 21. 6. 1984, p. 4). Council resolution of 19 December 1984 on action to combat long-term unemployment (OJ No C 2, 4. 1. 1985, p. 3). This item covers the cost of assessment, monitoring, seminars, training courses, system for the exchange of information, management and coordination of the various local data bases (including translation, secretariat work and related services).
6402	Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 18 December 1979 on the adaptation of working time (OJ No C 2, 4. 1. 1980, p. 1). The aim of the projects planned is to : — demonstrate the feasibility of reducing and reorganizing working time in specific conditions, — examine, within the context of work organization, new ways of distributing working time, — examine the potential contribution the introduction of new technology could make to increasing working time flexibility, — in a wider sense, highlight the potential contibution a reduction in working time could make to an active employment policy.
641	*Former Items 6410, 6411, 6412 and 6413* Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1975, p. 1). The European Foundation for the Improvement of Living and Working Conditions falls in with the environmental action programme, which provides for it expressly, and the social action programme.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
641	*(cont'd)*						
642	***Community measures to promote the participation of both sides of industry in the economic and social decisions of the Community***						
6420	European Trade Union Institute						
	Non-differentiated appropriations	1 015 000	1 015 000	985 000	985 000	858 679,—	858 679,—
6421	Aid to European organizations of small and medium-sized undertakings for the provision of training and information for their representatives on the subject of European affairs						
	Non-differentiated appropriations	310 000	310 000	300 000	300 000	249 800,—	249 800,—
	Article 642 — Total	1 325 000	1 325 000	1 285 000	1 285 000	1 108 479,—	1 108 479,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks		
641	*(cont'd)*		
	The estimates of revenue and expenditure for 1985 are as follows:		
	Revenue:		
	— Chapter 1 'EEC subsidy'		4 429 000
	— Chapter 2 'Sundry revenue'		76 700
		Total	4 505 700
	Expenditure:		
	— Chapter 1 'Staff'		1 758 000
	— Chapter 2 'Administrative expenditure'		408 000
	— Chapter 3 'Operational expenditure — Improvement of living conditions'		939 700
	— Chapter 4 'Operational expenditure — Improvement of working conditions'		1 400 000
		Total	4 505 700
	The Foundation's authorized staff complement is as follows:		
	— category A: 10		
	— category LA: 7		
	— category B: 7		
	— category C: 11		
	— category D: 3		
	(local staff: 5)		
	40 % of these appropriations should be allocated to activities for the improvement of living conditions and 60 % to projects for the improvement of working conditions.		
642			
6420	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1).		
	One of the objectives of the social action programme is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'.		
	The Institute will help trade union organizations train and inform their representatives on Community matters.		
6421	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 9 thereof, is intended 'to promote the participation of both sides of industry in the economic and social decisions of the Community'.		
	The programme should be geared mainly to the small and medium-sized undertakings in the Community.		
	This appropriation is paired with Item 6 4 2 0, so that a contribution may be given to employers' organizations for the provision of training and information for their representatives on the subject of European affairs.		

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
643	***Measures for certain categories of workers***						
6430	Tasks entrusted to the institution to promote exchanges of young workers Non-differentiated appropriations	2 000 000	2 000 000	2 250 000	2 250 000	1 998 944,95	1 998 944,95
6431	Measures for frontier workers Non-differentiated appropriations	—	—	—	—	0,—	0,—
	Article 643 — Total	2 000 000	2 000 000	2 250 000	2 250 000	1 998 944,95	1 998 944,95
644	***Measures which could increase the effectiveness of the social policy of the Community***						
6440	Measures to achieve equality between men and women Non-differentiated appropriations	760 000	760 000	680 000	680 000	714 425,—	714 425,—
6441	Measures for the social integration of handicapped persons Non-differentiated appropriations	1 700 000	1 700 000	1 700 000	1 700 000	890 466,75	890 466,75

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
643	
6430	EEC Treaty (Article 50). Council Decision 79/642/EEC of 16 July 1979 establishing a second joint programme to encourage the exchange of young workers within the Community (OJ No L 185, 22. 7. 1979, p. 24). Council Decision 84/636/EEC of 13 December 1984 establishing a third programme to encourage the exchange of young workers within the Community (OJ No L 331, 19 12. 1984, p. 36). The main aim is to offer young workers the opportunity to improve their practical and professional knowledge in a Community country other than their own. In particular this item is to finance : — short and long exchange visits and schemes to develop such exchanges, — secretariat work and sundry services, — costs of symposia, reports and dissemination of information.
644	
6440	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women. Council Directive 75/117/EEC of 10 February 1975 on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19). Council Directive 76/207/EEC of 9 February 1976 on the implementation of the principle of equal treatment for men and women as regards access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). Council resolution of 12 July 1982 on the promotion of equal opportunities for men and women (OJ No C 186, 21. 7. 1982, p. 3). With the aims of these two Directives in view, the Commission contributes to study and information projects in this field conducted by independent movements, and by national committees, and initiates action to implement the principle of equal opportunity for men and women under the new action programme, as set out in the communication from the Commission to the Council of 9 December 1981 (COM(81) 75 final).
6441	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women within the framework of the social action programme. Council resolution of 27 June 1974 establishing an initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). Resolution of the Council and of the representatives of the Governments of the Member States, meeting within the Council of 21 December 1981 on the social integration of handicapped people (OJ No C 347, 31. 12. 1981, p. 1). The implementation of this programme includes the financing of a network of local schemes, the drawing up of a new information programme and wider activity on the part of the network of rehabilitation centres and the organization of an exchange programme for young handicapped persons. This item also includes the experts' fees, various services and related secretariat work.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
644	*(cont'd)*						
6442	Measures for migrant workers Non-differentiated appropriations	250 000	250 000	140 000	140 000	140 000,—	140 000,—
6443	Measures to assist the elderly, including preparation for retirement Non-differentiated appropriations	60 000	60 000	60 000	60 000	0,—	0,—
6444	Measures to assist the family, including aid to bodies representing families Non-differentiated appropriations	200 000	200 000	100 000	100 000		
6445	Joint research on the rehabilitation of the handicapped and chronically sick in Europe Non-differentiated appropriations	200 000	200 000	p.m.	p.m.		
	Article 644 — Total	3 170 000	3 170 000	2 680 000	2 680 000	1 744 891,75	1 744 891,75
645	***Community measures for social protection***						
6450	Administrative Commission on Social Security for Migrant Workers Non-differentiated appropriations	1 400 000	1 400 000	1 400 000	1 400 000	815 755,30	815 755,30

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
644	*(cont'd)*
6442	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). In accordance with one of the guidelines of the social action programme, the Commission grants financial aid to organizations representing migrant workers or operating for their benefit (reception, information, assistance). Preparatory schemes for Community measures on migration. This item includes subsidies and the costs of seminars, experts' fees, studies, information and dissemination.
6443	Council recommendation 82/857/EEC of 10 December 1982 on the principles of a Community policy with regard to retirement age (OJ No L 357, 18. 12. 1982, p. 27). This appropriation is intended to cover the provision of financial aid to organizations assisting the elderly or preparing people for retirement.
6444	The Commission provides aid for organizations representing the family and organizations concerned with families. The costs of seminars, experts' fees, studies, information and dissemination are also to be covered by this item.
6445	*Council resolution of 27 June 1974 establishing an initial Community action programme for the vocational rehabilitation of* handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 21 December 1981 on the social integration of handicapped people (OJ No C 347, 31. 12. 1981, p. 1).
645	
6450	Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2), in particular Articles 80 to 83 thereof. Council Regulation (EEC) No 574/72 of 21 March 1972 fixing the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 74, 27. 3. 1972, p. 1). Under this Regulation the Administrative Commission, made up of a representative of each of the Member States and a representative of the Commission (in an advisory capacity) has the following main tasks: — to deal with all administrative questions and questions of interpretation arising from the Regulation and, in particular, to carry out all translations of documents relating to its implementation, — to foster cooperation between the Member States with a view to expediting the payment of benefits, — to collect the data for calculating the costs to be borne by the institutions of the Member States under the Regulation, — to submit proposals to the Commission for adding to or improving existing Regulations.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
645	*(cont'd)*						
6451	Studies and actions in respect of social security Non-differentiated appropriations	50 000	50 000	100 000	100 000	50 000,—	50 000,—
	Article 645 — Total	1 450 000	1 450 000	1 500 000	1 500 000	865 755,30	865 755,30
646	***Special measures to combat poverty*** Differentiated appropriations	2 000 000 (1)	1 500 000 (2)	1 000 000	500 000	204 330,44	129 456,03

(1) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 942 000 ECU is entered in Chapter 10 0.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
645	*(cont'd)*
6451	EEC Treaty (Articles 117 and 118). Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council Directive 79/7/EEC of 19 December 1978 on the progressive implementation of the principle of equal treatment for men and women in matters of social security (OJ No L 6, 10. 1. 1979, p. 24). This appropriation is intended to cover expenditure connected with studies and new research carried out by the Commission in this field and also experts' fees and the related secretariat services.
646	Council Decision 85/8/EEC of 19 December 1984 on specific Community action to combat poverty (OJ No L 2, 3. 1. 1985, p. 24). This appropriation is intended to cover the Community's contributions to action and research projects implemented in the Member States under the new programme. The costs of seminars, experts' fees, studies, financing of projects, information and dissemination, miscellaneous activities and the associated secretariat assistance are also to be covered by this item. The commitment appropriation authorized for 1985 is 2 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	341 143	— (2)	58 537			
Appropriation for 1984	1 000 000	500 000	500 000			
Appropriation for 1985	4 000 000 (1)		1 883 463	2 000 000	116 537	
Total	5 341 143	500 000 (2)	2 442 000 (3)	2 000 000	116 537	

(1) Including 2 000 000 ECU entered in Chapter 10 0.

(2) Plus 282 606 ECU in payment appropriations carried over from 1983 which are surplus to the commitments remaining to be settled on 1 January 1984.

(3) Including 942 000 ECU entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
647	***Community measures to improve workers' housing conditions***						
6470	Contribution to pilot projects on better housing for handicapped workers Differentiated appropriations	950 000	750 000	950 000	750 000	390 713,21	1 036 440,30
6471	Contribution to pilot projects on better housing for migrant workers Differentiated appropriations	700 000	900 000	700 000	600 000	517 000,—	252 835,89

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
647	
6470	Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 27 June 1974 establishing the initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 21 December 1981 on the social integration of handicapped people (OJ No C 347, 31. 12. 1981, p. 1). The Community proposes to obtain an increase in available housing to meet the needs of handicapped persons (ease of access and use, links with public services and centres of activity); to this end, it supports pilot projects arranged in the Member States. Appropriation to finance the following measures: — the construction and adaptation of accommodation specially designed for handicapped workers and infrastructures to supplement housing, — preparation of these operations, assessment of the results and publication of the latter through studies, seminars, courses and *ad hoc* documents (including payments to consultants and cost of related secretarial work), — assistance to services which could draw attention to the problems of housing for handicapped workers at national and Community level. These measures will be taken with a view to implementing the objective laid down in Article 117 of the EEC Treaty. The commitment appropriation authorized for 1985 is 950 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	855 906	400 000	305 906	150 000		
Appropriation outstanding from 1983	744 518	150 000	94 518	500 000		
Appropriation for 1984	950 000	200 000	250 000	400 000	100 000	
Appropriation for 1985	950 000		99 576	500 424	350 000	
Total	3 500 424	750 000	750 000	1 550 424	450 000	

6471	Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). The Commission is contributing to the financing of works to modernize hostels or family housing for migrant workers, to help reception services responsible for housing migrants and to contribute to the organization of seminars and one-day conferences on the problems of migrant housing.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
647	*(cont'd)*						
6471	*(cont'd)*						
	Article 647 — Total	1 650 000	1 650 000	1 650 000	1 350 000	907 713,21	1 289 276,19
648	***Community measures in the field of health***						
6480	Radiation protection Non-differentiated appropriations	550 000	550 000	600 000	600 000	560 552,83	560 552,83

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
647	*(cont'd)*
6471	*(cont'd)*

The commitment appropriation authorized for 1985 is 700 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	649 476	300 000	349 476			
Appropriation outstanding from 1983	285 774	200 000	85 774			
Appropriation for 1984	700 000	100 000	250 000	350 000		
Appropriation for 1985	700 000		214 750	430 000	55 250	
Total	2 335 250	600 000	900 000	780 000	55 250	

(See Article 8 1 1 of the statement of revenue.)

648

6480 Euratom Treaty (Articles 2 (b) and 30 to 39).

This item relates to the specific responsibilities of the Commission in respect of health protection.

This appropriation specifically covers :

— projects relating to the implementation of Directives laying down basic standards and updating such standards in the light of new scientific knowledge (Articles 30 to 33),

— Community-wide consultation on plans for radioactive waste disposal (Article 37),

— monitoring levels of background radioactivity and other tasks (Articles 35 and 36),

— purchase of scientific books and journals.

Item also covers related payments to experts and consultants, secretarial expenditure, publications, attendance of conferences and financing of the means of controlling implementation of the Treaty and of the directives.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
648	*(cont'd)*						
6481	Public health studies and measures Non-differentiated appropriations	200 000	200 000	400 000	400 000	406 453,—	406 453,—
6482	Health protection, hygiene and safety at work Non-differentiated appropriations	1 900 000	1 900 000	2 267 000	2 267 000	1 685 568,12	1 685 568,12

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
648	*(cont'd)*
6481	EEC Treaty (Articles 117 and 118). This project consists of a number of measures in the field of public health which the Commission has been instructed to carry out by the Council of Health Ministers (meetings of 13 December 1977 and 16 November 1978). They relate in particular to : — health education (smoking, nutrition, alcoholism, drugs, abuse of medicines, etc.), — mutual health assistance in the event of major accidents or exceptionally serious diseases, — health card, — economic aspects of health, — self-help in the medical sector, — public information in the medical sector, — projects concerning target groups (handicapped persons, the aged, migrants, etc.), — health record, — organ transplants, — protection of the general public and patients against the hazards of non-ionizing radiation. These appropriations are intended to cover travel and subsistence expenses in respect of meetings, conferences, seminars and missions, experts' and consultants' fees, studies, administrative computer back-up, secretarial expenditure, provision of services, publications and purchases of scientific books and journals.
6482	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Council resolution of 17 December 1973 on industrial policy (OJ No C 117, 31. 12. 1973, p. 1). Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Council Directive 77/312/EEC of 29 March 1977 on biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Council Directive 77/576/EEC of 25 July 1977 on the approximation of the laws, regulations and administrative provisions of the Member States relating to the provision of safety signs at places of work (OJ No L 229, 7. 9. 1977, p. 12). Council Directive 78/610/EEC of 29 June 1978 on the approximation of the laws, regulations and administrative provisions of the Member States on the protection of the health of workers exposed to vinyl chloride monomer (OJ No L 197, 22. 7. 1978, p. 12). Council resolution of 29 June 1978 on an action programme of the European Communities on safety and health at work (OJ No C 165, 11. 7. 1978, p. 1). Council Directive 80/1107/EEC of 27 November 1980 on the protection of workers from the risks related to exposure to chemical, physical and biological agents at work (OJ No L 327, 3. 12. 1980, p. 8). Council Directive 82/130/EEC of 15 February 1982 on the approximation of the laws of the Member States concerning electrical equipment for use in potentially explosive atmospheres in mines susceptible to firedamp (OJ No L 59, 2. 3. 1982, p. 12). Council Directive 82/501/EEC of 24 June 1982 on the major-accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1). Council Directive 82/605/EEC of 28 July 1982 on the protection of workers from the risks related to exposure to metallic lead and its ionic compounds at work (first individual Directive within the meaning of Article 8 of Directive 80/1107/EEC (OJ No L 247, 23. 8. 1982, p. 12).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
648	*(cont'd)*						
6482	*(cont'd)*						
6483	Grants to international organizations for measures relating to health protection, hygiene and safety at work Non-differentiated appropriations	40 000	40 000	40 000	40 000	40 000,—	40 000,—
	Article 648 — Total	2 690 000	2 690 000	3 307 000	3 307 000	2 692 573,95	2 692 573,95
649	***Special measures to promote employment*** Non-differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (1)		
	Non-differentiated appropriations — Sub-total	17 309 000	17 309 000	18 102 000	18 102 000	13 459 314,66	13 459 314,66
	Differentiated appropriations — Sub-total	3 650 000	3 150 000	2 650 000	1 850 000	1 112 043,65	1 418 732,22
	CHAPTER 64 — TOTAL	20 959 000	20 459 000	20 752 000	19 952 000	14 571 358,31	14 878 046,88

(1) An appropriation of 1 202 000 000 ECU is entered in Chapter 10 0 in respect of Article 5 6 0, Chapters 5 8, 6 0 and 6 1, Article 6 4 9 and Chapter 7 0.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH *(cont'd)*

Article Item	Remarks
648	*(cont'd)*
6482	*(cont'd)* Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Council Directive 83/477/EEC of 19 September 1983 on the protection of workers from the risks related to exposure to asbestos at work (second individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 263, 24. 9. 1983, p. 25). Council resolution of 27 February 1984 on a second programme of action of the European Communities on safety and health at work (OJ No C 67, 8. 3. 1984, p. 2). These appropriations are intended to cover travel and subsistence expenditure in respect of meetings, conferences, seminars and missions, experts' and consultants' fees, studies, training, data-processing costs, secretarial expenses, expenditure arising from implementation of the directives, provision of services, publications, purchases of scientific books and journals and expenditure incurred in drawing up information notices for workers exposed to harmful substances.
6483	The subsidy covered by this appropriation is granted to the ILO's International Occupational Safety and Health Information Centre (CIS) in exchange for documentation services provided by the CIS, in accordance with the Convention concluded in 1959 between the High Authority of the ECSC and the Centre.

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CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 65						
650	***Contribution to the ECSC for social measures in connection with the restructuring of the steel industry***						
	Non-differentiated appropriations	62 500 000	62 500 000	62 500 000	62 500 000	50 000 000,—	50 000 000,—
651	***Restructuring of the Community coal industry***						
	Non-differentiated appropriations	60 000 000	60 000 000	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	122 500 000	122 500 000	62 500 000	62 500 000	50 000 000,—	50 000 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 65 — TOTAL	122 500 000	122 500 000	62 500 000	62 500 000	50 000 000,—	50 000 000,—
	CHAPTER 66						
660	***Protection and improvement of the environment***						
6600	Basic studies on protection of the environment						
	Non-differentiated appropriations	2 280 000	2 280 000	2 550 000	2 550 000	2 384 602,—	2 384 602,—

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CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS

Article Item	Remarks
650	Council Decision 84/541/ECSC, EEC of 23 October 1984 relating to a contribution to the ECSC out of the general budget of the Communities (OJ No L 291, 8. 11. 1984, p. 38). Further decision to be taken by the Council. Contribution to the European Coal and Steel Community to continue the special aid scheme for social measures connected with the restructuring in the Community's steelmaking regions, as specified in Decision 84/541/ECSC, EEC. This appropriation has been entered on the basis of requirements for the period 1984 to 1986, estimated at 330 000 000 ECU.
651	*Former Item 7027* Council Decision 84/384/EEC of 23 July 1984 concerning a contribution to the European Coal and Steel Community from the general budget of the European Communities (OJ No L 208, 3. 8. 1984, p. 55). Further decision to be taken by the Council. This appropriation is intended to cover expenditure arising from the implementation of social support measures relating to the redeployment of redundant miners.
660	
6600	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
660	*(cont'd)*						
6600	*(cont'd)*						
6601	Pollution measurement, inter-calibration and surveillance systems						
	Non-differentiated appropriations	100 000	100 000	200 000	200 000	77 381,—	77 381,—
6602	Assessment of hazards to man and the environment due to chemical substances						
	Non-differentiated appropriations	450 000	450 000	600 000	600 000	260 633,08	260 633,08

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
660	*(cont'd)*
6600	*(cont'd)* All these studies refer to projects provided for in these programmes, in particular : — water management, — prevention and reduction of pollution and nuisances (air, waste, noise), including pollution caused by new chemical substances or certain industrial sectors, — protection of the natural environment (flora and fauna, coastal and mountain regions, and urban and agricultural areas), — improvement of the environment : economic and legal instruments (ecological mapping), — dissemination of information relating to environmental protection.
6601	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Council Decision 77/795/EEC of 12 December 1977 establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community (OJ No L 334, 24. 12. 1977, p. 29). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). This appropriation is mainly for : — intercomparison exercises, the exchange of information on measurements taken by the surveillance and monitoring networks and an intercalibration exercise on water pollution, — preparing and drafting new Directives, notably on photochemical oxidants. It will cover expenditure on meetings of experts, symposia, seminars, studies, information and coordination visits and the publication of reports.
6602	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Council Decision 77/795/EEC of 12 December 1977 establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community (OJ No L 334, 24. 12. 1977, p. 29). Council Decision of 30 May 1978 authorizing the Commission to open negotiations with the United States with a view to investigating means of arriving at an agreement on the procedures for applying the Toxic Substances Control Act to Community products and the corresponding Community legislation to products from the United States. Commission Decision 78/618/EEC of 28 June 1978 setting up a Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (OJ No L 198, 22. 7. 1978, p. 17). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). This project continues with the objective assessment of the pollution risks to man and the environment caused by chemical substances in all environments in order to establish ecotoxicity criteria. It involves the implementation of studies, the requisite action by the Scientific Advisory Committee and the negotiations with the United States in this connection (TSCA).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
660	*(cont'd)*						
6603	Permanent inventory of sources of information on the environment in the Community Non-differentiated appropriations	250 000	250 000	480 000	480 000	150 000,—	150 000,—
	Article 660 — Total	3 080 000	3 080 000	3 830 000	3 830 000	2 872 616,08	2 872 616,08
661	***Community operations concerning the environment***						
6610	Aid for the development of 'clean' technologies, which cause little or no pollution and consume fewer natural resources Differentiated appropriations	1 625 000	750 000	3 000 000	1 500 000	0,—	0,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
660	*(cont'd)*
6603	Council Decision 76/161/EEC of 8 December 1975 establishing a common procedure for the setting up and constant updating of an inventory of sources of information on the environment in the Community (OJ No L 31, 5. 2. 1976, p. 8). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Under this heading, work continues on the : — compilation and administration of a permanent inventory of sources of environmental information in the Community, — development of the necessary technical resources, — establishment of information systems for environmental legislation and waste recovery.
661	
6610	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Proposal for a Council Regulation submitted by the Commission to the Council on 11 January 1983 on action by the Community relating to the environment (ACE) (OJ No C 30, 4. 2. 1983, p. 8). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Resolution of the European Parliament of 15 April 1983 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Regulation on action by the Community relating to the environment (ACE) (OJ No C 128, 16. 5. 1983, p. 88). Council Regulation (EEC) No 1872/84 of 28 June 1984 on action by the Community relating to the environment (OJ No L 176, 3. 7. 1984, p. 1). Pursuant to these three environment programmes, the Commission is encouraging the development of clean and less wasteful technologies by working out, and granting financial support for, certain pilot projects in this field.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6610	*(cont'd)*						
6611	Protection of the natural environment in certain sensitive areas of Community interest						
	Differentiated appropriations	1 625 000	1 000 000	3 500 000	1 800 000	441 387,—	583 995,75

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6610	*(cont'd)*

The commitment appropriation authorized for 1985 is 1 625 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	900 000	— (1)				
Appropriation for 1984	3 000 000	1 500 000		750 000		
Appropriation for 1985	1 625 000		750 000	1 000 000	625 000	
Total	5 525 000	1 500 000 (1)	750 000	1 750 000	625 000	

(1) Plus 900 000 ECU in payment appropriations carried over from 1983 which are surplus to the commitments remaining to be settled on 1 January 1984.

6611

Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1).

Council Regulation (EEC) No 1872/84 of 28 June 1984 on action by the Community relating to the environment (ACE) (OJ No L 176, 3. 7. 1984, p. 1).

Based on these environment programmes, this project is intended to preserve biotopes and the physical structure and balance of certain areas of the Community.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6611	*(cont'd)*						
6612	**Implementation of Community rules and regulations governing certain forms of pollution**						
	Differentiated appropriations	p.m.	p.m.	1 100 000	750 000	0,—	0,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6611	*(cont'd)*

The commitment appropriation authorized for 1985 is 1 625 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	490 103	490 103				
Appropriation outstanding from 1983	500 000	500 000				
Appropriation for 1984	3 500 000	809 897	1 000 000	1 690 103		
Appropriation for 1985	1 625 000			1 625 000		
Total	6 115 103	1 800 000	1 000 000	3 315 103		

6612 Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1).

On the basis of these environment programmes, the Commission will use descriptive analysis to decide whether to contribute to the investment required for the implementation of certain Community regulations, particularly those on water quality, air quality and the management of toxic wastes. Financial support for certain pilot projects in this field is also being considered.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6612	*(cont'd)*						
6613	**Environmental measures which can help to create new jobs**						
	Differentiated appropriations	500 000	500 000	500 000	500 000	248 977,—	600 489,46

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6612	*(cont'd)*

Commitment appropriation authorized for 1985 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	500 000	— (1)				
Appropriation for 1984	1 100 000	750 000				
Appropriation for 1985	p.m.		p.m.	350 000		
Total	1 600 000	750 000 (1)	p.m.	350 000		

(1) Plus 500 000 ECU in payment appropriations carried over from 1983 which are surplus to the commitments remaining to be settled on 1 January 1984.

6613 Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1).

This project uses descriptive analysis to investigate the possibility of providing vocational training for the environment specialists required for the preservation and improvement of the environment. The Commission will also help to finance training schemes.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6613	*(cont'd)*						
6614	Harmonization of environmental statistics and implementation of an information system on the state of the environment in the Community						
	Differentiated appropriations	2 800 000	800 000	500 000	300 000		

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6613	*(cont'd)*

The commitment appropriation authorized for 1985 is 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	928 777	500 000	428 777			
Appropriation outstanding from 1983	71 223		71 223			
Appropriation for 1984	500 000			500 000		
Appropriation for 1985	500 000			500 000		
Total	2 000 000	500 000	500 000	1 000 000		

6614 EEC Treaty (Article 235).

Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1).

Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1).

Proposal for a Council Decision submitted by the Commission to the Council on 14 October 1983 on the adoption of a work programme for the first phase of implementation of an information system on the state of the environment and natural resources in the Community (1984 to 1987) (OJ No C 291, 27. 10. 1983, p. 8).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6614	*(cont'd)*						
	Article 661 — Total	6 550 000	3 050 000	8 600 000	4 850 000	690 364,—	1 184 485,21
662	***Specific measures for protection of the marine environment***						
6620	Community participation in the action plan for the Mediterranean						
	Non-differentiated appropriations	640 000	640 000	570 000	570 000	570 000,—	570 000,—
6621	Protection of the marine environment						
	Non-differentiated appropriations	900 000	900 000	900 000	900 000	797 200,—	797 200,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6614	*(cont'd)*

The commitment appropriation authorized for 1985 is 2 800 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	500 000	300 000	200 000			
Appropriation for 1985	2 800 000		600 000	1 500 000	700 000	
Total	3 300 000	300 000	800 000	1 500 000	700 000	

662	
6620	Council Decision 77/585/EEC of 25 July 1977 concluding the Convention for the protection of the Mediterranean Sea against pollution and the Protocol for the prevention of the pollution of the Mediterranean Sea by dumping from ships and aircraft (OJ No L 240, 19. 9. 1977, p. 1). Protocol for the prevention of pollution of the Mediterranean Sea by dumping from ships and aircraft (OJ No L 240, 19. 9. 1977, p. 12). Council Decision 81/420/EEC of 19 May 1981 on the conclusion of the Protocol concerning cooperation in combating pollution of the Mediterranean Sea by oil and other harmful substances in cases of emergency (OJ No L 162, 19. 6. 1981, p. 4). Council Decision 83/101/EEC of 28 February 1983 concluding the Protocol for the protection of the Mediterranean Sea against pollution from land-based sources (OJ No L 67, 12. 3. 1983, p. 1). Based on this Barcelona Convention for the protection of the Mediterranean Sea of 16 February 1976 and the Protocols thereto, the action plan is intended to introduce integrated planning of the development and management of the resources of the Mediterranean and a coordinated monitoring and research programme on pollution in the Mediterranean. The Commission is contributing towards the budget for this action plan.
6621	Council resolution of 26 June 1978 setting up an action programme of the European Communities on the control and reduction of pollution caused by hydrocarbons discharged at sea (OJ No C 162, 8. 7. 1978, p. 1). Council Decision 81/420/EEC of 19 May 1981 on the conclusion of the Protocol concerning cooperation in combating pollution of the Mediterranean Sea by oil and other harmful substances in case of emergency (OJ No L 162, 19. 6. 1981, p. 4).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
662	*(cont'd)*						
6621	*(cont'd)*						
	Article 662 — Total	1 540 000	1 540 000	1 470 000	1 470 000	1 367 200,—	1 367 200,—
663	***Environmental projects and operations***						
6630	Environmental projects Non-differentiated appropriations	400 000	400 000	400 000	400 000	348 768,80	348 768,80
6631	Operations to combat pollution of the Rhine and other rivers crossing national frontiers Non-differentiated appropriations	100 000	100 000	100 000	100 000	100 000,—	100 000,—
6632	Action to combat pollution by waste products, and recycling measures Non-differentiated appropriations	350 000	350 000	200 000	200 000		

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
662	*(cont'd)*
6621	*(cont'd)* Council Decision 81/971/EEC of 3 December 1981 establishing a Community information system for the control and reduction of pollution caused by hydrocarbons discharged at sea (OJ No L 355, 10. 12. 1981, p. 52). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Council Decision 84/358/EEC of 28 June 1984 on the conclusion of the Cooperation Agreement in dealing with pollution of the North Sea by oil and other dangerous substances (OJ No L 188, 16. 7. 1984, p. 7). Appropriation to implement a programme to improve the Community Member States' capacity to intervene to prevent or combat pollution caused by hydrocarbons, and other dangerous substances, discharged at sea, as announced in the Commission's communication to the Council of 26 June 1980 (COM(80) 361) and to carry out the tasks assumed by the Commission as part of the Community's contribution to the international agreements on accidental pollution of the sea by oil and other dangerous substances.
663	
6630	Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Item covers projects to educate the public and make it more aware of matters such as: — preventive policy, — recovery and recycling, — wild birds, — management of sensitive areas, — teaching farmers about reducing the use of pesticides, — management and conservation of land, — noise.
6631	Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1), and in particular point (f) of the resolution and points 16, 19 and 20 of the programme. Assessment of the quality of water in the Meuse basin and in particular of its organohalogen content and of the likely developments, bearing in mind in particular the plans to make wider use of water from the Meuse for industrial purposes.
6632	*Former Items 6643 and 6644* Declaration of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 22 November 1973 on the programme of action of the European Communities on the environment (OJ No C 112, 20. 12. 1973, p. 1). Council Directive 75/442/EEC of 15 July 1975 on waste (OJ No L 194, 25. 7. 1975, p. 39).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
663	*(cont'd)*						
6632	*(cont'd)*						
	Article 663 — Total	**850 000**	**850 000**	**700 000**	**700 000**	**448 768,80**	**448 768,80**
664	***Measures required to implement Directives and Decisions on the environment***						
6640	Application of legislation relating to pollution and nuisances						
	Non-differentiated appropriations	200 000	200 000	214 000	214 000	200 811,—	200 811,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
663	*(cont'd)*
6632	*(cont'd)* Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 17 May 1977 on the continuation and implementation of a European Community policy and action programme on the environment (OJ No C 139, 13. 6. 1977, p. 1). Council Directive 78/319/EEC of 20 March 1978 on toxic and dangerous waste (OJ No L 84, 31. 3. 1978, p. 43). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). The action programmes on the environment, Community regulations approved by the Council, and recommendations by Parliament, the Economic and Social Committee and the Waste Management Committee already set out measures and projects to be carried out by the Commission. These programmes and recommendations necessitate large-scale projects and measures which will be spread over several years.
664	Commission action on the environment has resulted in a large number of Council Directives on the management of water resources, the prevention of air pollution and the treatment of wastes; these must be implemented. The Commission will be calling on outside bodies and experts for assistance with the correct implementation and proper management of these Directives.
6640	Council Directive 75/440/EEC of 16 June 1975 concerning the quality required of surface water intended for the abstraction of drinking water in the Member States (OJ No L 194, 25. 7. 1975, p. 26). Council Directive 75/442/EEC of 15 July 1975 on waste (OJ No L 194, 25. 7. 1975, p. 39). Council Directive 76/160/EEC of 8 December 1975 concerning the quality of bathing water (OJ No L 31, 5. 2. 1976, p. 1). Council Directive 76/403/EEC of 6 April 1976 on the disposal of polychlorinated biphenyls and polychlorinated terphenyls (OJ No L 108, 26. 4. 1976, p. 41). Council Decision 77/795/EEC of 12 December 1977 establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community (OJ No L 334, 24. 12. 1977, p. 29). Council Directive 78/176/EEC of 20 February 1978 on waste from the titanium dioxide industry (OJ No L 54, 25. 2. 1978, p. 19). Council Directive 78/611/EEC of 29 June 1978 on the approximation of the laws of the Member States concerning the lead content of petrol (OJ No L 197, 22. 7. 1978, p. 19). Council Directive 78/659/EEC of 18 July 1978 on the quality of fresh waters needing protection or improvement in order to support fish life (OJ No L 222, 14. 8. 1978, p. 1). Council Directive 79/113/EEC of 19 December 1978 on the approximation of the laws of the Member States relating to the determination of the noise emission of construction plant and equipment (OJ No L 33, 8. 2. 1979, p. 15). Council Directive 79/409/EEC of 2 April 1979 on the conservation of wild birds (OJ No L 103, 25. 4. 1979, p. 1). Council Directive 79/869/EEC of 9 October 1979 concerning the methods of measurement and frequencies of sampling and analysis of surface water intended for the abstraction of drinking water in the Member States (OJ No L 271, 29. 10. 1979, p. 44). Council Directive 79/923/EEC of 30 October 1979 on the quality required of shellfish waters (OJ No L 281, 10. 11. 1979, p. 47). Council Directive 80/68/EEC of 17 December 1979 on the protection of groundwater against pollution caused by certain dangerous substances (OJ No L 20, 26. 1. 1980, p. 43).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
664	*(cont'd)*						
6640	*(cont'd)*						
6641	Application of legislation relating to pollution by toxic and dangerous chemicals						
	Non-differentiated appropriations	1 960 000	1 960 000	2 200 000	2 200 000	2 864 864,21	2 864 864,21

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
664	*(cont'd)*
6640	*(cont'd)* Council Directive 80/51/EEC of 20 December 1979 on the limitation of noise emissions from subsonic aircraft (OJ No L 18, 24. 1. 1980, p. 26). Council Directive 80/778/EEC of 15 July 1980 relating to the quality of water intended for human consumption (OJ No L 229, 30. 8. 1980, p. 11). Council Directive 82/501/EEC of 24 June 1982 on the major accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1). Council Directive 83/206/EEC of 21 April 1983 amending Directive 80/51/EEC on the limitation of noise emissions from subsonic aircraft (OJ No L 117, 4. 5. 1983, p. 15). It will be necessary to call on public and private outside bodies and experts capable of helping the Commission to administer these Directives properly and apply them.
6641	Council Directive 67/548/EEC of 27 June 1967 on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No 196, 16. 8. 1967, p. 1). Council Directive 79/831/EEC of 18 September 1979 amending for the sixth time Directive 67/548/EEC on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No L 259, 15. 10. 1979, p. 10). Council Decision 80/372/EEC of 26 March 1980 on chlorofluorocarbons in the environment (OJ No L 90, 3. 4. 1980, p. 45). Commission Decision 81/437/EEC of 11 May 1981 laying down the criteria in accordance with which information relating to the inventory of chemical substances is supplied by the Member States to the Commission (OJ No L 167, 24. 6. 1981, p. 31). Council Directive 82/501/EEC of 24 June 1982 on the major accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1). Commission Decision 82/795/EEC of 15 November 1982 on the consolidation of precautionary measures concerning chlorofluorocarbons in the environment (OJ No L 329, 25. 11. 1982, p. 29). Commission Directive 83/467/EEC of 29 July 1983 adapting to technical progress for the fifth time Council Directive 67/548/EEC on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No L 257, 16. 9. 1983, p. 1). The Commission's environmental activities are covered by a number of Council Directives on chemical pollutants, of which the most important is Directive 67/548/EEC, which requires the Commission : — to draw up an inventory of the 60 000 or so existing chemicals on the Community market by 1985, — to administer the system for the notification of new chemicals placed on the market after 18 September 1981 starting in September 1981, — to prepare a report on the approximation of the laws, regulations and administrative provisions for the application of the Directive, — to continue the work of drawing up and publishing Annex V to Directive 67/548/EEC and ensure proper application of the labelling guide adopted by the Commission on 29 July 1983. The Commission will have to call on experts and outside bodies in the private and public sectors for assistance with the implementation and administration of the relevant legal acts and with the drawing-up of the inventory of existing chemicals wanted by 1985. Directive 82/501/EEC, which entered into force on 8 January 1984, imposes on the Commission the obligation : — to set up and keep at the disposal of the Member States a data bank on major accidents which have occurred in Community territory, — to publish general statistical data or information on matters of safety, — to revise the annexes concerning industrial installations and the list of dangerous substances, — to arrange the exchange of information on the experience acquired in respect of major accidents.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
664	*(cont'd)*						
6642	Application of Community policy relating to atmospheric pollution Non-differentiated appropriations	700 000	700 000	1 300 000	1 300 000	1 008 947,33	1 008 947,33
6643	Implementation of the legislation on waste products Non-differentiated appropriations	100 000	100 000	100 000	100 000		
	Article 664 — Total	2 960 000	2 960 000	3 814 000	3 814 000	4 074 622,54	4 074 622,54
665	***Direct Community action in regions where the environment is under particular threat*** Non-differentiated appropriations	900 000	900 000				
667	***Consumer protection and information***						
6670	Consumer protection studies Non-differentiated appropriations	600 000	600 000	520 000	520 000	410 200,—	410 200,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
664	*(cont'd)*
6642	Council Decision 75/441/EEC of 24 June 1975 establishing a common procedure for the exchange of information between the surveillance and monitoring networks based on data relating to atmospheric pollution caused by certain compounds and suspended particulates (OJ No L 194, 25. 7. 1975, p. 32). Council Directive 80/779/EEC of 15 July 1980 on air quality limit values and guide values for sulphur dioxide and suspended particulates (OJ No L 229, 30. 8. 1980, p. 30). Council Decision 82/459/EEC of 24 June 1982 establishing a reciprocal exchange of information and data from networks and individual stations measuring air pollution within the Member States (OJ No L 210, 19. 7. 1982, p. 1). The legal acts cited above describe specific measures to be taken by the Commission, and in particular the carrying out of programmes for the intercalibration and intercomparison of atmospheric pollutants. It will be necessary to call on public and private outside bodies, purchase measuring equipment and call upon the services of experts capable of performing the scientific and technical tasks involved in applying this legislation.
6643	*Former Item 6645* Council Directive 75/439/EEC of 16 June 1975 on the disposal of waste oils (OJ No L 194, 25. 7. 1975, p. 23). Council Directive 75/442/EEC of 15 July 1975 on waste (OJ No L 194, 25. 7. 1975, p. 39). Council Directive 76/403/EEC of 6 April 1976 on the disposal of polychlorinated biphenyls and polychlorinated terphenyls (OJ No L 108, 26. 4. 1976, p. 41). Council Directive 78/319/EEC of 20 March 1978 on toxic and dangerous waste (OJ No L 84, 31. 3. 1978, p. 43). Council Directive 84/631/EEC of 6 December 1984 on the supervision and control within the European Community of transfrontier shipment of hazardous waste (OJ No L 326, 13. 12. 1984, p. 31). The legislation cited above describes specific measures to be taken by the Commission. It will be necessary to call on outside public and private bodies and on the services of experts capable of performing the scientific and technical tasks involved in applying this legislation.
665	*New article* Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 7 February 1983 on the continuation and implementation of a European Community policy and action programme on the environment (1982 to 1986) (OJ No C 46, 17. 2. 1983, p. 1). Formulation of a consistent package of measures to protect the environment in the Mediterranean region and to create conditions which favour harmonious development of economic and social activities in the region.
667	
6670	Council resolution of 14 April 1975 adopting a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1). Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
667	*(cont'd)*						
6670	*(cont'd)*						
6671	Grant to European consumer organizations						
	Non-differentiated appropriations	450 000	450 000	420 000	420 000	423 450,—	423 450,—
6672	Consumer protection and information measures						
	Non-differentiated appropriations	450 000	450 000	400 000	400 000	319 834,18	319 834,18
6673	Measures required for the application of the Consumer Directives						
	Non-differentiated appropriations	285 000	285 000	210 000	210 000	160 578,17	160 578,17

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article *Item*	Remarks
667	*(cont'd)*
6670	*(cont'd)* Appropriation to finance the following studies: — protection of consumer health and safety with regard to products, — protection of the consumer's economic interests, — improvement of the consumer's legal situation, — consumer information and education, — consumer consultation and representation.
6671	Council resolution of 14 April 1975 adopting a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular paragraphs 46, 47 and the first paragraph of point 48 thereof. Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1). The Community action is designed to help consumer organizations improve their structure at a European level and to finance certain activities undertaken by them. Community intervention is intended to enable the Commission to consult consumer bodies in the fields of consumer protection, information and education, as well as to obtain their expert advice and reasoned opinions on complex problems. Such bodies also take part in the drawing up of Directives through the Consumers Consultative Committee.
6672	Council resolution of 14 April 1975 adopting a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular paragraphs 39, 43 and 47 thereof. Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular paragraphs 38, 40, 45 and 49 thereof. Appropriation to finance: — support for specific measures taken by regional or national consumer organizations with a view to the further development of their activities, — pilot schemes implemented by local or national authorities concerned with the handling of minor disputes initiated by consumers, — assistance towards the preparation and/or publication of brochures and other material relating to consumer protection, — pilot schemes on consumer education in schools implemented in cooperation with the authorities in the Member States, — experimental measures in the field of consumer education for adults implemented with the assistance of regional authorities and consumer organizations, — experiments concerning consumer access to the courts and the manner in which the commonest consumer disputes are dealt with; publication of the findings of the studies required in this connection.
6673	Council Directive 71/307/EEC of 26 July 1971 on the approximation of the laws of the Member States relating to textile names (OJ No L 185, 16. 8. 1971, p. 16). Council Directive 72/276/EEC of 17 July 1972 on the approximation of the laws of the Member States relating to certain methods for the quantitative analysis of binary textile fibre mixtures (OJ No L 173, 31. 7. 1972, p. 1). Council Directive 73/44/EEC of 26 February 1973 on the approximation of the laws of the Member States relating to the quantitative analysis of ternary textile fibre mixtures (OJ No L 83, 30. 3. 1973, p. 1). Council Directive 76/768/EEC of 27 July 1976 on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 262, 27. 9. 1976, p. 169).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
667	*(cont'd)*						
6673	*(cont'd)*						

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

Article Item	Remarks
667	*(cont'd)*
6673	*(cont'd)*
	Council Directive 79/112/EEC of 18 December 1978 on the approximation of the laws of the Member States relating to the labelling, presentation and advertising of foodstuffs for sale to the ultimate consumer (OJ No L 33, 8. 2. 1979, p. 1).
	Commission Directive 79/76/EEC of 21 December 1978 adapting to technical progress Council Directive 72/276/EEC on the approximation of the laws of the Member States relating to certain methods for the quantitative analysis of binary textile fibre mixtures (OJ No L 17, 24. 1. 1979, p. 17).
	Council Directive 79/581/EEC of 19 June 1979 on consumer protection in the indication of the prices of foodstuffs (OJ No L 158, 26. 6. 1979, p. 19).
	Council Directive 81/75/EEC of 17 February 1981 amending Section 2 of Annex II to Directive 72/276/EEC on the approximation of the laws of the Member States relating to certain methods for the quantitative analysis of binary textile fibre mixtures (OJ No L 57, 4. 3. 1981, p. 23).
	Commission Directive 82/147/EEC of 11 February 1982 adapting to technical progress Annex II to Council Directive 76/768/EEC on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 63, 6. 3. 1982, p. 26).
	Second Commission Directive 82/434/EEC of 14 May 1982 on the approximation of the laws of the Member States relating to methods of analysis necessary for checking the composition of cosmetic products (OJ No L 185, 30. 6. 1982, p. 1).
	Council Directive 82/368/EEC of 17 May 1982 amending for the second time Directive 76/768/EEC on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 167, 15. 6. 1982, p. 1).
	Third Commission Directive 83/341/EEC of 29 June 1983 adapting to technical progress Annexes II, III and V to Council Directive 76/768/EEC on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 188, 13. 7. 1983, p. 15).
	Fourth Commission Directive 83/496/EEC of 22 September 1983 adapting to technical progress Annex VI to Council Directive 76/768/EEC on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 275, 8. 10. 1983, p. 20).
	Third Commission Directive 83/514/EEC of 27 September 1983 on the approximation of the laws of the Member States relating to methods of analysis necessary for checking the composition of cosmetic products (OJ No L 291, 24. 10. 1983, p. 9).
	Council Directive 83/574/EEC of 26 October 1983 amending for the third time Directive 76/768/EEC on the approximation of the laws of the Member States relating to cosmetic products (OJ No L 332, 28. 11. 1983, p. 38).
	Council Directive 83/623/EEC of 25 November 1983 amending Directive 71/307/EEC on the approximation of the laws of the Member States relating to textile names (OJ No L 353, 15. 12. 1983, p. 8).
	This appropriation is intended to finance the application of the various Directives on consumer protection for which the Commission may enlist the help of outside public and private bodies in applying and enforcing these Directives.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
667	*(cont'd)*						
6674	Monitoring operations in relation to the safety of consumer products Non-differentiated appropriations	1 000 000	1 000 000				
	Article 667 — Total	2 785 000	2 785 000	1 550 000	1 550 000	1 314 062,35	1 314 062,35
	Non-differentiated appropriations — Sub-total	12 115 000	12 115 000	11 364 000	11 364 000	10 077 269,77	10 077 269,77
	Differentiated appropriations — Sub-total	6 550 000	3 050 000	8 600 000	4 850 000	690 364,—	1 184 485,21
	CHAPTER 66 — TOTAL	18 665 000	15 165 000	19 964 000	16 214 000	10 767 633,77	11 261 754,98
	CHAPTER 67						
670	***Cultural projects and events***						
6700	Expenditure on cultural action Non-differentiated appropriations	500 000	500 000	460 000	460 000	400 000,—	400 000,—
6701	Financial contributions to cultural events of European importance Non-differentiated appropriations	280 000	280 000	280 000	280 000	235 000,—	235 000,—
6702	Contribution to the promotion of works by young European composers performed by the Community Youth Orchestra in the context of the celebration of European Music Year 1985 Non-differentiated appropriations	100 000	100 000				
6703	Contribution to the preparation and organization of European Music Year 1985 Non-differentiated appropriations	500 000	500 000	60 000	60 000	30 000,—	30 000,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION

Article Item	Remarks
667	*(cont'd)*
6674	*New item* Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1). Council Decision 81/623/EEC of 23 July 1981 on the implementation of a pilot experiment relating to a Community system of information on accidents involving products outside the spheres of occupational activities and road traffic (OJ No L 229, 13. 8. 1981, p. 1). Council Decision 84/133/EEC of 2 March 1984 introducing a Community system for the rapid exchange of information on dangers arising from the use of consumer products (OJ No L 70, 13. 3. 1984, p. 16). This item is to finance operations aimed at monitoring the use of consumer products with a view to identifying the associated dangers, studying the circumstances of accidents involving products and preventing such dangers and accidents.
670	
6700	This appropriation is to provide vocational training grants ('Community scholarships') to young cultural workers so as to enable various projects to continue, particularly in the conservation of the architectural heritage and the development of cultural exchanges.
6701	This appropriation will make it possible to contribute to the financing of various cultural events of interest to the Community, such as concerts by the Community Youth Orchestra.
6702	*New item* This appropriation is intended to ensure that, in the context of the celebration of European Music Year 1985, new works commissioned from young composers are represented.
6703	This appropriation is intended to defray half of the expenses of the European Organizing Committee. The other half will be met by the Council of Europe.

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CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION *(cont'd)*

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
670	*(cont'd)*						
6704	European Historical Monuments and Sites Fund — Pilot projects Non-differentiated appropriations	500 000	500 000	400 000	400 000	220 000,—	220 000,—
6706	Support for the restoration and conservation work on the Parthenon on the Athenian Acropolis Non-differentiated appropriations	500 000	500 000	500 000	500 000	500 000,—	500 000,—
6707	European city of culture Non-differentiated appropriations	p.m.	p.m.				
	Article 670 — Total	2 380 000	2 380 000	1 700 000	1 700 000	1 385 000,—	1 385 000,—
671	***Promotion of the cultural sector*** Non-differentiated appropriations	150 000	150 000	340 000	340 000	300 000,—	300 000,—
676	***European Foundation*** Non-differentiated appropriations	100 000	100 000	100 000	100 000	200 000,—	200 000,—
	Non-differentiated appropriations — Sub-total	2 630 000	2 630 000	2 140 000	2 140 000	1 885 000,—	1 885 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 67 — TOTAL	2 630 000	2 630 000	2 140 000	2 140 000	1 885 000,—	1 885 000,—
	CHAPTER 69						
690	***Aid to disaster victims in the Community*** Non-differentiated appropriations	2 750 000	2 750 000	4 000 000	4 000 000	3 825 000,—	3 825 000,—

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CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION *(cont'd)*

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Remarks
670	*(cont'd)*
6704	By methods adapted to each pilot project and by direct subsidy, this appropriation is intended to provide contributions to financing the conservation of monuments and sites to be selected in turn in the countries of the Community.
6706	As an addition to national financing, this appropriation is intended to speed up progress in the work put in hand by the Greek authorities.
6707	*New item*
671	This appropriation will provide contributions to financing pilot schemes covering various measures for widening the audience for different forms of cultural expression and to counter the widespread unemployment among cultural workers.
676	This appropriation is intended to cover the expenses of the European Foundation's Preparatory Committee.
690	This appropriation is intended to enable the Community to grant emergency assistance without delay to disaster victims in the Community.

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CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
691	***Special aid to Italian regions following the November 1980 earthquake***						
6910	Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake Non-differentiated appropriations	31 000 000	31 000 000	25 000 000	25 000 000	12 595 947,15	12 595 947,15
6911	Special aid for raw tobacco following the earthquake in Italy in November 1980 Non-differentiated appropriations					20 000 000,—	20 000 000,—
	Article 691 — Total	31 000 000	31 000 000	25 000 000	25 000 000	32 595 947,15	32 595 947,15
692	***Annual funding of interest subsidies on special loans to Greece following the February and March 1981 earthquakes*** Non-differentiated appropriations	2 700 000	2 700 000	2 400 000	2 400 000	1 755 593,08	1 755 593,08
693	***Aid following the Friuli earthquqke*** Non-differentiated appropriations			p.m.	p.m.		

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CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY *(cont'd)*

Article Item	Remarks
691	
6910	Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Interest subsidies (three percentage points a year for no more than 12 years on a principal not exceeding 1 000 000 000 ECU) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Italian earthquake in November 1980. Other factors, appart from the total loans outstanding at 31 December 1983, which have been taken into account when calculating subsidies for 1985 include the remaining new Community instrument and European Investment Bank loans still to be granted and subsidized pursuant to Decision 81/19/EEC, and movements in the ECU rates for the currencies in which these subsidies are paid. The Commission's contractual obligations will gradually decrease from 1988 when the loans begin to be repaid.
692	Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981. Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding 80 000 000 ECU) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Greek earthquakes in February and March 1981. All the appropriations authorized in 1984 were used for a single new Community instrument loan. The appropriation for 1985 needs to be increased because the single loan involved will have been disbursed in full and because of movements in the ECU rates for the currencies in which the subsidies are paid. The amount needed for the annual funding of the subsidies will gradually decrease from 1988 when the loan begins to be repaid.
693	Council Regulation (EEC) No 1505/76 of 21 June 1976 on the Community contribution towards repairing the damage caused to agriculture by the earthquake in May 1976 in the Friuli/Venezia Giulia region (OJ No L 168, 28. 6. 1976, p. 9). This article is intended to cover the final payments pursuant to Regulation (EEC) No 1505/76.

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CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
699	***Assistance to victims of accidents in the coal and steel industries and aid to orphans*** Non-differentiated appropriations	370 000	370 000	370 000	370 000	263 306,—	263 306,—
	Non-differentiated appropriations — Sub-total	36 820 000	36 820 000	31 770 000	31 770 000	38 439 846,23	38 439 846,23
	Differentiated appropriations — Sub-total						
	CHAPTER 69 — TOTAL	36 820 000	36 820 000	31 770 000	31 770 000	38 439 846,23	38 439 846,23
	Non-differentiated appropriations — Sub-total	209 090 000	209 090 000	142 692 000	142 692 000	128 123 666,29	128 123 666,29
	Differentiated appropriations — Sub-total	2 020 200 000	1 416 200 000	1 857 250 000	1 226 700 000	1 879 450 196,38	893 516 361,50
	Title 6 — Total	**2 229 290 000**	**1 625 290 000**	**1 999 942 000**	**1 369 392 000**	**2 007 573 862,67**	**1 021 640 027,79**

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CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY *(cont'd)*

Article Item	Remarks
699	Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry (Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953). *Aid for the education of orphans* Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease.

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS AND INFORMATION MARKET AND INNOVATION SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 70						
700	***Projects concerning hydrocarbons***						
7000	Community technological development projects in the hydrocarbons sector Differentiated appropriations	37 000 000	20 000 000	36 000 000	25 000 000	31 843 189,50	17 817 874,58

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS AND INFORMATION MARKET AND INNOVATION SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Remarks
700	
7000	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Decision of 13 November 1984 (Doc. 10.052/84). Proposal for a Council Regulation submitted by the Commission to the Council on 21 November 1984 on a programme of support for technological development in the hydrocarbons sector (COM(84) 658 final). This appropriation is intended to cover the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons. This is a programme of support to the promoters, by means of loans, loan guarantees or subsidies, repayable under certain conditions, to help them to develop new techniques in the prospecting, exploitation, storage and transport of hydrocarbons. The programme calls for Community assistance for approved projects up to a maximum of 49,9 %. The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, the costs of the data processing of proposals and contracts, the costs of visits to carry out technical and financial checks, costs arising from publicity and from disseminating the results (publishing invitations to submit proposals for projects, publication of brochures and reports, organization of symposia), the costs of computerized management of projects (project selection, management of contracts, processing of results, including those of demonstration projects receiving national support) and the costs of visits to carry out technical and financial checks and, where necessary, the undertaking of studies. The commitment appropriation authorized for 1985 is 37 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	71 700 000	13 000 000	13 000 000	14 000 000	15 000 000	16 700 000
Appropriation outstanding from 1983	5 800 000	1 500 000	500 000	1 000 000	1 000 000	1 800 000
Appropriation for 1984	36 000 000	10 500 000	3 500 000	5 000 000	5 000 000	12 000 000
Appropriation for 1985	37 000 000		3 000 000	5 000 000	10 000 000	19 000 000
Total	150 500 000	25 000 000	20 000 000	25 000 000	31 000 000	49 500 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
700	*(cont'd)*						
7001	Joint hydrocarbons exploration projects Differentiated appropriations	p.m.	p.m.	p.m.	315 000	0,—	0,—
7002	Eurostock Non-differentiated appropriations	p.m.	p.m.	800 000	800 000		

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
700	*(cont'd)*
7001	Proposal for a Council Regulation submitted by the Commission to the Council on 29 November 1974 concerning support to common projects for hydrocarbon exploration (OJ No C 18, 25. 1. 1975, p. 3). Council resolution of 26 June 1975 on the setting of a short-term target for the reduction of oil consumption (OJ No C 153, 9. 7. 1975, p. 9). Proposal for a Council Regulation submitted by the Commission to the Council on 27 October 1977 on support for joint hydrocarbon exploration projects (amendment to the proposal from the Commission to the Council of 29 November 1974) (OJ No C 70, 21. 3. 1978, p. 2). Amendment to the proposal for a Council Regulation of 27 October 1977 submitted by the Commission to the Council on 27 July 1978 on support for joint hydrocarbon exploration projects (OJ No C 200, 22. 8. 1978, p. 5). Council Regulation (EEC) No 1038/79 of 24 May 1979 on support for a joint hydrocarbons exploration programme in Greenland (OJ No L 132, 30. 5. 1979, p. 1). This item is intended to cover the financial support of petroleum exploration undertakings as part of a Community energy supply policy. Contribution towards the financing of deep-sea exploration and exploitation of any hydrocarbons which might be discovered. The associated costs for technical and financial assessments occasioned by these operations are also charged to this item, as are, in particular, costs arising from the work of the panel on studies preparatory to stratigraphic exploration, costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, the costs of the data processing of proposals and contracts and the costs of visits to carry out technical and financial checks. Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	315 000	315 000	p.m.			
Appropriation outstanding from 1983						
Appropriation for 1984	p.m.	p.m.	p.m.			
Appropriation for 1985	p.m.		p.m.			
Total	315 000	315 000	p.m.			

7002	This item is to cover the expenditure arising from study, survey and experts' costs, the creation of a communications network and the publication and dissemination of the results obtained from work on total European stocks.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
700	*(cont'd)*						
7004	Interconnection of natural gas networks Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article 700 — Total	37 000 000	20 000 000	36 800 000	26 115 000	31 843 189,50	17 817 874,58
701	***Projects concerning nuclear energy***						
7010	Prospecting for uranium in the Community Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	1 368 942,93
7015	Transport of radioactive materials Non-differentiated appropriations	300 000	300 000	300 000	300 000	371 537,11	371 537,11

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
700	*(cont'd)*
7004	Energy and energy research in the Community : a five-year programme of action and its financing (COM(83) 315 final). Communication from the Commission to the Council of 9 April 1984 concerning natural gas (COM(84) 120 final). This item is intended to cover expenditure arising from Community measures to interconnect the different natural gas distribution networks and thereby guarantee Community supplies.
701	
7010	Euratom Treaty (first and second paragraphs of Article 70). Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 concerning measures to be implemented to achieve the Community energy policy objectives adopted by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6). Commission Regulation (Euratom) No 2014/76 of 23 July 1976 on the support of projects concerning uranium prospecting programmes within the territories of the Member States (OJ No L 221, 14. 8. 1976, p. 17). An energy strategy for the Community : the nuclear aspects (COM(82) 36 of 9 February 1982). Uranium exploration in the Community : second progress report and orientations for the future (COM(83) 169 final). The purpose is to promote the exploitation of uranium in Community territory, thereby ensuring adequate supplies for Community users and to reduce the Community's dependence on producer countries (see in particular COM(76) 20 of 16 January 1976 on the implementation of the energy policy guidelines set by the European Council at its meeting in Rome on 1 and 2 December 1975). Additional financial and technical experts' fees arising from these operations are also charged to this item, as are costs arising from publicity and from disseminating the results (e.g. publishing invitations to submit proposals for projects, publication of brochures and reports, organization of symposia), the costs of computerized management of projects (project selection, management of contracts, processing of results including those of demonstration projects receiving national support) and the costs of visits to carry out technical and financial checks and, where necessery, the undertaking of studies. Commitment appropriation authorized for 1985 : p.m. (1).
7015	Euratom Treaty (Chapter III) (protection of the health of workers and the general public against ionizing radiations). EEC Treaty (Article 75) (laying down of common rules applicable to international transport). Council resolution of 22 July 1975 on the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1). This appropriation is intended to cover expenditure on the following measures carried out in the form of study and survey contracts on the containers in which waste is transported, the probable consequences of a criticality accident during the storage or transportation of radioactive waste and the problem of the contamination of waste packaging. The costs of meetings, technical assistance and experts' fees, and associated costs, are also charged to this item.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
701	*(cont'd)*						
7016	Studies in the context of technical assistance for nuclear power plant operators Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	40 000,—	40 000,—
	Article 701 — Total	300 000	300 000	300 000	300 000	411 537,11	1 780 480,04
702	***Community projects concerning coal***						
7020	New technologies for burning solid fuels and using the residues thereof Differentiated appropriations	13 000 000	10 000 000	p.m.	p.m. (1)	19 806 676,83	0,—

(1) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
701	*(cont'd)*
7016	Euratom Treaty (Article 1). That article requires the Community to contribute to the raising of the standard of living in the Member States and to the development of relations with the other countries by creating the conditions necessary for the speedy establishment and growth of nuclear industries. This item is intended to cover studies on technical-economic problems relating to the operation of nuclear power stations.
702	
7020	Resolution of 29 October 1982 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Regulation on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons, and for a Regulation on the granting of financial support for demonstration projects and pilot industrial projects for the liquefaction and gasification of solid fuels (OJ No C 304, 22. 11. 1982, p. 263). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6). Council Regulation (EEC) No 2126/84 of 23 July 1984 amending Regulation (EEC) No 1972/83 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 196, 26. 7. 1984, p. 4). Proposal for a Council Regulation submitted by the Commission to the Council on 25 February 1985 on the promotion, by the granting of financial support, of demonstration projects relating to the exploitation of alternative energy sources and to energy-saving and the substitution of hydrocarbons (COM(85) 29 final). This appropriation is intended to cover the expenditure arising from the financial support to firms or bodies in the Community for the implementation of demonstration projects in the field of new technologies for burning solid fuels and the industrial utilization of solid fuel residues (coal, ash, shale, etc.). It also covers the payment of experts and related miscellaneous or secretarial services and expenses relating to the handling of calls for tender. Experts' fees (for instance for the selection and evaluation of projects) are also charged to this item, as are costs arising from publicity and from disseminating the results (e.g. publishing invitations to submit proposals for projects, publication of brochures and reports, organization of symposia), the costs of computerized management of projects (project selection, management of contracts, processing of results including those of demonstration projects receiving national support) and the costs of visits to carry out technical and financial checks and, where necesseray, the undertaking of studies.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
702	*(cont'd)*						
7020	*(cont'd)*						
7021	**Projects for the liquefaction and gasification of solid fuels** **Differentiated appropriations**	22 000 000	11 000 000	p.m.	9 000 000 (1)	18 944 207,41	4 559 893,48

(1) An appropriation of 3 500 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
702	*(cont'd)*
7020	*(cont'd)*

The commitment appropriation authorized for 1985 is 13 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	2 400 000	1 400 000	1 000 000			
Appropriation outstanding from 1983	93 000	93 000				
Appropriation for 1984	p.m. (1)	1 507 000	5 000 000	3 000 000	2 000 000	1 493 000
Appropriation for 1985	13 000 000		4 000 000	5 000 000	3 000 000	1 000 000
Total	15 493 000	3 000 000 (2)	10 000 000	8 000 000	5 000 000	2 493 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 100 under Items 7020, 7021, 7022, 7031, 7032, 7033, 7034 and 7035 and Article 704.

(2) This appropriation is entered in Chapter 100.

7021 Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3).

Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9).

Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5).

Resolution of 29 October 1982 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Regulation on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons, and for a Regulation on the granting of financial support for demonstration projects and pilot industrial projects for the liquefaction and gasification of solid fuels (OJ No C 304, 22. 11. 1982, p. 263).

Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for industrial pilot projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1).

Council Regulation (EEC) No 2125/84 of 23 July 1984 amending Regulation (EEC) No 1971/83 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 196, 26. 7. 1984, p. 3).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
702	*(cont'd)*						
7021	*(cont'd)*						
7022	Operations in the field of electricity and heat Differentiated appropriations	6 000 000	2 500 000	p.m.	p.m. (1)		

(1) An appropriation of 1 200 000 ECU is entered in Chapter 100.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
702	*(cont'd)*
7021	*(cont'd)*

Proposal for a Council Regulation submitted by the Commission to the Council on 25 February 1985 on the promotion, by the granting of financial support, of demonstration projects relating to the exploitation of alternative energy sources and to energy-saving and the substitution of hydrocarbons (COM(85) 29 final).

This appropriation is intended to cover the expenditure arising from granting financial support to Community bodies and undertakings in the Community for the purpose of carrying out demonstration projects relating to the liquefaction and gasification of solid fuels.

It also covers the payment of experts and related miscellaneous or secretarial services and expenses relating to the handing of calls for tender.

Experts' fees (for instance for the selection and evaluation of projects) are also charged to this item, as are costs arising from publicity and from disseminating the results (e.g. publishing invitations to submit proposals for projects, publication of brochures and reports, organization of symposia), the costs of computerized management of projects (project selection, management of contracts, processing of results including those of demonstration projects receiving national support) and the costs of visits to carry out technical and financial checks and, where necesseray, the undertaking of studies.

The commitment appropriation authorized for 1985 is 22 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	22 853 000	6 000 000	6 000 000	6 000 000	4 853 000	
Appropriation outstanding from 1983	5 050 000	3 000 000	1 000 000	1 000 000	50 000	
Appropriation for 1984	p.m. (1)	3 500 000 (2)	2 000 000	2 000 000	2 000 000	7 500 000
Appropriation for 1985	22 000 000		2 000 000	5 000 000	4 000 000	11 000 000
Total	49 903 000	12 500 000 (3)	11 000 000	14 000 000	10 903 000	18 500 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 100 for Items 7020, 7021, 7022, 7031, 7032, 7033, 7034 and 7035 and Article 704.

(2) This appropriation is entered in Chapter 100.

(3) Of which 3 500 000 ECU is entered in Chapter 100.

7022 Resolution of 29 October 1982 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Regulation on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons, and for a Regulation on the granting of financial support for demonstration projects and pilot industrial projects for the liquefaction and gasification of solid fuels (OJ No C 304, 22. 11. 1982, p. 263).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
702	*(cont'd)*						
7022	*(cont'd)*						

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
702	*(cont'd)*
7022	*(cont'd)*

Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6).

Council Regulation (EEC) No 2126/84 of 23 July 1984 amending Regulation (EEC) No 1972/83 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 196, 26. 7. 1984, p. 4).

Proposal for a Council Regulation submitted by the Commission to the Council on 25 February 1985 on the promotion, by the granting of financial support, of demonstration projects relating to the exploitation of alternative energy sources and to energy-saving and the substitution of hydrocarbons (COM(85) 29 final).

This appropriation is intended to cover the expenditure arising from granting financial support for demonstration projects relating to electricity and heat.

It also covers the payment of experts and related miscellaneous or secretarial services and expenses relating to the handling of calls for tender.

Experts' fees (for instance for the selection and evaluation of projects) are also charged to this item, as are costs arising from publicity and from disseminating the results (e.g. publishing invitations to submit proposals for projects, publication of brochures and reports, organization of symposia), the costs of computerized management of projects (project selection, management of contracts, processing of results including those of demonstration projects receiving national support) and the costs of visits to carry out technical and financial checks and, where necesseray, the undertaking of studies.

The commitment appropriation authorized for 1985 is 6 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	p.m. (1)	1 200 000 (2)	1 000 000	2 400 000	1 400 000	
Appropriation for 1985	6 000 000		1 500 000	1 500 000	1 500 000	1 500 000
Total	6 000 000	1 200 000 (2)	2 500 000	3 900 000	2 900 000	1 500 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 10 0 under Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4.

(2) This appropriation is entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
702	*(cont'd)*						
7024	Aid to investment for the production of solid fuels in the Community Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
7025	Operations relating to coal stocks Differentiated appropriations	—	—	p.m.	p.m.		
	Article 702 — Total	41 000 000	23 500 000	p.m.	9 000 000	38 750 884,24	4 559 893,48
703	***Projects concerning new sources of energy***						
7031	Projects concerning geothermal energy Differentiated appropriations	7 000 000	2 500 000	p.m.	4 000 000 (1)	10 420 472,08	2 679 531,09

(1) An appropriation of 1 500 000 ECU is entered in Chapter 100.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
702	*(cont'd)*
7024	Proposal for a Council Regulation submitted by the Commission to the Council on 12 August 1983 concerning financial support of the Community in favour of industries producing solid fuels (COM(83) 447 final). Amended proposal for a Council Regulation submitted by the Commission on 7 September 1984 concerning financial support of the Community in favour of industries producing solid fuels (COM(84) 469 final). This item is intended to cover the expenditure arising from granting financial incentives for investing in the Community's coal industry. The associated costs of technical and financial assessments are also charged to this item, as are costs arising from symposia to ensure that the results are more fully utilized, the costs of publishing these results, and the costs of the data processing of proposals and contracts.
7025	Proposal for a Regulation submitted by the Commission to the Council on 12 August 1983 concerning financial support of the Community in favour of industries producing solid fuels (COM(83) 447 final). This item is intended to cover expenditure arising from Community financial aid to coal undertakings whose stocks exceed the minimum operating threshold.
703	
7031	Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9). Council Regulation (EEC) No 729/79 of 9 April 1979 on the implementation in the geothermal energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 7). Resolution of 29 October 1982 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Regulation on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons, and for a Regulation on the granting of financial support for demonstration projects and pilot industrial projects for the liquefaction and gasification of solid fuels (OJ No C 304, 22. 11. 1982, p. 263). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6). Council Regulation (EEC) No 2126/84 of 23 July 1984 amending Regulation (EEC) No 1972/83 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 196, 26. 7. 1984, p. 4). Proposal for a Council Regulation submitted by the Commission to the Council on 25 February 1985 on the promotion, by the granting of financial support, of demonstration projects relating to the exploitation of alternative energy sources and to energy-saving and the substitution of hydrocarbons (COM(85) 29 final).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7031	*(cont'd)*						

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7031	*(cont'd)*

This appropriation is intended to cover the expenditure arising from granting financial support for demonstration projects relating to geothermal energy.

It also covers the payment of experts and related miscellaneous or secretarial services and expenses relating to the handling of calls for tender.

Experts' fees (for instance for the selection and evaluation of projects), the costs arising from publicity and from disseminating the results (publication of invitations to submit projects, publication of leaflets and reports, the organization of symposia), the costs of computerized management of projects (selection of projects, management of contracts, processing of results including the results of nationally subsidized demonstration projects) and the costs of visits to carry out technical and financial checks and, where necessary, the undertaking of studies are also charged to this item.

The commitment appropriation authorized for 1985 is 7 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	9 212 000	5 000 000 (2)	1 000 000	1 500 000	1 212 000	500 000
Appropriation outstanding from 1983	1 000 000	500 000	300 000	200 000		
Appropriation for 1984	p.m. (1)	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1985	7 000 000		1 200 000	3 000 000	1 000 000	800 000
Total	17 212 000	5 500 000 (2)	2 500 000	4 700 000	2 212 000	1 300 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 10 0 under Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4.

(2) Of which 1 500 000 ECU is entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7032	Projects concerning solar energy						
	Differentiated appropriations	7 000 000	2 200 000	p.m.	1 700 000 (1)	18 672 250,13	1 775 426,48

(1) An appropriation of 1 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7032	Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Resolution of 29 October 1982 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Regulation on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons, and for a Regulation on the granting of financial support for demonstration projects and pilot industrial projects for the liquefaction and gasification of solid fuels (OJ No C 304, 22. 11. 1982, p. 263). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6). Council Regulation (EEC) No 2126/84 of 23 July 1984 amending Regulation (EEC) No 1972/83 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 196, 26. 7. 1984, p. 4). Proposal for a Council Regulation submitted by the Commission to the Council on 25 February 1985 on the promotion, by the granting of financial support, of demonstration projects relating to the exploitation of alternative energy sources and to energy-saving and the substitution of hydrocarbons (COM(85) 29 final). This appropriation is intended to cover the expenditure arising from granting financial support for demonstration projects relating to solar energy. It also covers the payment of experts and related miscellaneous or secretarial services and expenses relating to the handling of calls for tender.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7032	*(cont'd)*						
7033	Projects concerning wind energy						
	Differentiated appropriations	8 000 000	4 500 000	p.m.	2 000 000 (1)	6 359 802,79	97 149,36

(1) An appropriation of 1 200 000 ECU is entered in Chapter 100.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7032	*(cont'd)*

Experts' fees (for instance for the selection and evaluation of projects) are also charged to this item, as are costs arising from publicity and from disseminating the results (e.g. publishing invitations to submit proposals for projects, publication of brochures and reports, organization of symposia), the costs of computerized management of projects (project selection, management of contracts, processing of results including those of demonstration projects receiving national support) and the costs of visits to carry out technical and financial checks and, where necesseray, the undertaking of studies.

The commitment appropriation authorized for 1985 is 7 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	11 132 000	1 400 000	1 000 000	3 000 000	5 000 000	732 000
Appropriation outstanding from 1983	300 000	300 000				
Appropriation for 1984	p.m. (1)	1 500 000 (2)	700 000	2 100 000	2 000 000	1 800 000
Appropriation for 1985	7 000 000		500 000	2 400 000	2 500 000	1 600 000
Total	18 432 000	3 200 000 (3)	2 200 000	7 500 000	9 500 000	4 132 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 10 0 under Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4.

(2) This appropriation is entered in Chapter 10 0.

(3) Of which 1 500 000 ECU is entered in Chapter 10 0.

7033

Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3).

Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9).

Resolution of 29 October 1982 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Regulation on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons, and for a Regulation on the granting of financial support for demonstration projects and pilot industrial projects for the liquefaction and gasification of solid fuels (OJ No C 304, 22. 11. 1982, p. 263).

Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6).

Council Regulation (EEC) No 2126/84 of 23 July 1984 amending Regulation (EEC) No 1972/83 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 196, 26. 7. 1984, p. 4).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7033	*(cont'd)*						
7034	**Operations in the field of hydroelectric power**						
	Differentiated appropriations	6 000 000	1 800 000	p.m.	p.m. (1)		

(1) An appropriation of 1 200 000 ECU is entered in Chapter 100.

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7033	*(cont'd)*

Proposal for a Council Regulation submitted by the Commission to the Council on 25 February 1985 on the promotion, by the granting of financial support, of demonstration projects relating to the exploitation of alternative energy sources and to energy-saving and the substitution of hydrocarbons (COM(85) 29 final).

This appropriation is intended to cover expenditure :

— relating to the cost of research and development in the field of new technologies making it possible to replace hydrocarbons by other forms of energy, particular wind energy,

— arising from granting financial support for demonstration projects relating to wind energy.

It also covers the payment of experts and related miscellaneous or secretarial services and expenses relating to the handling of calls for tender.

Experts' fees (for instance for the selection and evaluation of projects) are also charged to this item, as are costs arising from publicity and from disseminating the results (e.g. publishing invitations to submit proposals for projects, publication of brochures and reports, organization of symposia), the costs of computerized management of projects (project selection, management of contracts, processing of results including those of demonstration projects receiving national support) and the costs of visits to carry out technical and financial checks and, where necesseray, the undertaking of studies.

The commitment appropriation authorized for 1985 is 8 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	5 360 000	1 910 000	2 000 000	1 450 000		
Appropriation outstanding from 1983	90 000	90 000				
Appropriation for 1984	p.m. (1)	1 200 000 (2)	1 250 000	2 000 000	2 000 000	1 500 000
Appropriation for 1985	8 000 000		1 250 000	3 000 000	2 000 000	1 750 000
Total	13 450 000	3 200 000 (3)	4 500 000	6 450 000	4 000 000	3 250 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 10 0 under Items 7 0 2 0, 7 0 2 1, 7 0 2 2, 7 0 3 1, 7 0 3 2, 7 0 3 3, 7 0 3 4 and 7 0 3 5 and Article 7 0 4.

(2) This appropriation is entered in Chapter 10 0.

(3) Of which 1 200 000 ECU is entered in Chapter 10 0.

7034 Resolution of 29 October 1982 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Regulation on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons, and for a Regulation on the granting of financial support for demonstration projects and pilot industrial projects for the liquefaction and gasification of solid fuels (OJ No C 304, 22. 11. 1982, p. 263).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7034	*(cont'd)*						

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7034	*(cont'd)*

Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6).

Council Regulation (EEC) No 2126/84 of 23 July 1984 amending Regulation (EEC) No 1972/83 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 196, 26. 7. 1984, p. 4).

Proposal for a Council Regulation submitted by the Commission to the Council on 25 February 1985 on the promotion, by the granting of financial support, of demonstration projects relating to the exploitation of alternative energy sources and to energy-saving and the substitution of hydrocarbons (COM(85) 29 final).

This appropriation is intended to cover the expenditure arising from granting financial support for demonstration projects relating to hydroelectric power.

It also covers the payment of experts and related miscellaneous or secretarial services and expenses relating to the handling of calls for tender.

Experts' fees (for instance for the selection and evaluation of projects) are also charged to this item, as are costs arising from publicity and from disseminating the results (e.g. publishing invitations to submit proposals for projects, publication of brochures and reports, organization of symposia), the costs of computerized management of projects (project selection, management of contracts, processing of results including those of demonstration projects receiving national support) and the costs of visits to carry out technical and financial checks and, where necessary, the undertaking of studies.

The commitment appropriation authorized for 1985 is 6 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	p.m. (1)	1 200 000 (2)	1 000 000	2 000 000	1 000 000	800 000
Appropriation for 1985	6 000 000		800 000	1 400 000	2 000 000	1 800 000
Total	6 000 000	1 200 000 (2)	1 800 000	3 400 000	3 000 000	2 600 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 100 under Items 7020, 7021, 7022, 7031, 7032, 7033, 7034 and 7035 and Article 704.

(2) This appropriation is entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7035	Operations in the field of biomass and the production of energy from waste Differentiated appropriations	7 000 000	4 500 000	p.m.	p.m. (1)		

(1) An appropriation of 1 200 000 ECU is entered in Chapter 10 0.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7035	Resolution of 29 October 1982 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Regulation on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons, and for a Regulation on the granting of financial support for demonstration projects and pilot industrial projects for the liquefaction and gasification of solid fuels (OJ No C 304, 22. 11. 1982, p. 263). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6). Council Regulation (EEC) No 2126/84 of 23 July 1984 amending Regulation (EEC) No 1972/83 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 196, 26. 7. 1984, p. 4). Proposal for a Council Regulation submitted by the Commission to the Council on 25 February 1985 on the promotion, by the granting of financial support, of demonstration projects relating to the exploitation of alternative energy sources and to energy-saving and the substitution of hydrocarbons (COM(85) 29 final). This item is intended to cover the expenditure arising from granting financial support for demonstration projects relating to biomass and the production of energy from waste. These projects should be more specifically oriented towards support for agricultural holdings and farmers' cooperatives which are going over to the use of manure in biogas plant, both on individual farms and in the cooperative context. It also covers the payment of experts and related miscellaneous or secretarial services and expenses relating to the handling of calls for tender. Experts' fees (for instance for the selection and evaluation of projects) are also charged to this item, as are costs arising from publicity and from disseminating the results (e.g. publishing invitations to submit proposals for projects, publication of brochures and reports, organization of symposia), the costs of computerized management of projects (project selection, management of contracts, processing of results including those of demonstration projects receiving national support) and the costs of visits to carry out technical and financial checks and, where necesseray, the undertaking of studies.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7035	*(cont'd)*						
	Article 703 — Total	35 000 000	15 500 000	p.m.	7 700 000	35 452 525,—	4 552 106,93

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7035	*(cont'd)*

The commitment appropriation authorized for 1985 is 7 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	6 344 000	800 000	2 000 000	2 000 000	1 000 000	544 000
Appropriation outstanding from 1983						
Appropriation for 1984	p.m. (1)	400 000	2 000 000	2 600 000	2 000 000	1 000 000
Appropriation for 1985	7 000 000		500 000	2 400 000	3 000 000	1 100 000
Total	13 344 000	1 200 000 (2)	4 500 000	7 000 000	6 000 000	2 644 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 100 under Items 7020, 7021, 7022, 7031, 7032, 7033, 7034 and 7035 and Article 704.

(2) This appropriation is entered in Chapter 100.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
704	***Community energy-saving programme*** Differentiated appropriations	24 000 000	21 000 000	p.m.	6 500 000 (1)	37 391 046,09	11 895 644,65

(1) An appropriation of 4 200 000 ECU is entered in Chapter 100.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
704	Council recommendation 76/492/EEC of 4 May 1976 on the rational use of energy by promoting the thermal insulation of buildings (OJ No L 140, 28. 5. 1976, p. 11). Council recommendation 76/493/EEC of 4 May 1976 on the rational use of energy in the heating systems of existing buildings (OJ No L 140, 28. 5. 1976, p. 16). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 725/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1303/78 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 93, 12. 4. 1979, p. 1), as last amended by Regulation (EEC) No 2038/82 (OJ No L 219, 28. 7. 1982, p. 8). Commission recommendation 80/823/EEC of 29 July 1980 on the rational use of energy in industrial enterprises (OJ No L 239, 12. 9. 1980, p. 26). Resolution of 29 October 1982 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Regulation on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons, and for a Regulation on the granting of financial support for demonstration projects and pilot industrial projects for the liquefaction and gasification of solid fuels (OJ No C 304, 22. 11. 1982, p. 263). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6). Council Regulation (EEC) No 2126/84 of 23 July 1984 amending Regulation (EEC) No 1972/83 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 196, 26. 7. 1984, p. 4). Proposal for a Council Regulation submitted by the Commission to the Council on 25 February 1985 on the promotion, by the granting of financial support, of demonstration projects relating to the exploitation of alternative energy sources and to energy-saving and the substitution of hydrocarbons (COM(85) 29 final). This appropriation is intended to finance the following measures : — financial support for the implementation of Community demonstration projects as part of the Community programme on energy saving (COM(77) 39 final), and pilot projects. — consultation and technical assistance ('energy bus' programme). It also covers the payment of experts and related miscellaneous or secretarial services and expenses relating to the handling of calls for tender. Experts' fees (for instance for the selection and evaluation of projects) are also charged to this item, as are costs arising from publicity and from disseminating the results (e.g. publishing invitations to submit proposals for projects, publication of brochures and reports, organization of symposia), the costs of computerized management of projects (project selection, management of contracts, processing of results including those of demonstration projects receiving national support) and the costs of visits to carry out technical and financial checks and, where necesseray, the undertaking of studies.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
704	*(cont'd)*						
705	***Promotion of energy investments*** Non-differentiated appropriations	p.m.	p.m.	20 000 000	20 000 000	0,—	0,—
706	***Energy programming*** Differentiated appropriations	3 500 000	2 500 000	6 000 000	4 000 000	4 469 538,87	979 210,48

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
704	*(cont'd)* The commitment appropriation authorized for 1985 is 24 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	59 257 000	6 080 000	14 000 000	14 000 000	13 000 000	12 177 000
Appropriation outstanding from 1983	420 000	420 000				
Appropriation for 1984	p.m. (1)	4 200 000 (2)	5 000 000	5 000 000	5 000 000	3 000 000
Appropriation for 1985	24 000 000		2 000 000	6 000 000	8 000 000	8 000 000
Total	83 677 000	10 700 000 (3)	21 000 000	25 000 000	26 000 000	23 177 000

(1) A global reserve of 87 000 000 ECU in commitment appropriations and 4 000 000 ECU in payment appropriations is entered in Chapter 100 under Items 7020, 7021, 7022, 7031, 7032, 7033, 7034 and 7035 and Article 704.

(2) This appropriation is entered in Chapter 100.

(3) Of which 4 200 000 ECU is entered in Chapter 100.

705	Investment in the rational use of energy (COM(82) 24). Proposal for a Council Regulation submitted by the Commission to the Council on 27 September 1982 on the payment of financial incentives in support of categories of investment in the rational use of energy (COM(82) 357 final). Energy and energy research in the Community : a five-year programme of action and its financing (COM(83) 315 final). Amended proposal for a Council Regulation submitted by the Commission to the Council on 22 June 1983 on the payment of financial incentives in support of categories of investment in the rational use of energy (COM(83) 376 final). Amended proposal for a Council Regulation submitted by the Commission to the Council on 5 July 1983 on the payment of financial incentives in support of categories of investment in the rational use of energy (COM(83) 454 final). This article is to cover expenditure on new measures for speeding up investments to promote the rational use of energy, in particular by means of interest subsidies or grants for an equivalent amount.
706	Decision taken by the Energy Council on 30 October 1978. Conclusions of the European Council of 21 and 22 June 1979. Communication from the Commission of 7 March 1980.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
706	*(cont'd)*						
707	***Specific Community measures relating to energy strategy***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	784 439 240,—	784 439 240,—
708	***Contribution to the Oxford Energy Institute***						
	Non-differentiated appropriations	—	—	135 000	135 000	135 000,—	135 000,—

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
706	*(cont'd)* Communication from the Commission of 2 October 1981. Communication from the Commission of 10 June 1982. Recommendation of the Council of 15 June 1982. Recommendation of the Energy Council of 13 July 1982. Recommendation of the Energy Council of 28 July 1982. Drawing-up of energy inventories and analyses of requirements and resources as a Community contribution to a discussion at both Community and international level. This appropriation is intended to cover : — the implementation of activities and investigations for the drawing-up of energy balance sheets and associated administrative costs, — the costs of organizing and attending training courses for energy planners, — the costs of organizing and attending training courses, information meetings or conferences, — the payment of experts and all associated costs, — the costs of visits to carry out technical and financial checks. The commitment appropriation authorized for 1985 is 3 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	2 470 000	1 470 000	1 000 000			
Appropriation outstanding from 1983	60 000	60 000				
Appropriation for 1984	6 000 000	2 470 000	1 000 000	1 000 000	1 000 000	530 000
Appropriation for 1985	3 500 000		500 000	2 000 000	1 000 000	
Total	12 030 000	4 000 000	2 500 000	3 000 000	2 000 000	530 000

708	This article was intended to cover the expenditure arising from the Community's contribution to research by the Oxford Energy Institute into the energy problems of industrialized and developing countries in the context of a permanent dialogue between academic experts and industry in the oil-exporting and oil-importing countries.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

CHAPTER 71 — NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
709	***Studies in the energy sector*** Non-differentiated appropriations	500 000	500 000	1 500 000	1 500 000	1 123 918,22	1 123 918,22
	Non-differentiated appropriations — Sub-total	800 000	800 000	22 735 000	22 735 000	786 109 695,33	786 109 695,33
	Differentiated appropriations — Sub-total	140 500 000	82 500 000	42 000 000	52 515 000	147 907 183,70	41 173 673,05
	CHAPTER 70 — TOTAL	141 300 000	83 300 000	64 735 000 (1) (2) (3)	75 250 000 (1) (2) (3)	934 016 879,03	827 283 368,38
	CHAPTER 71						
710	***On-the-spot inspections and other missions*** Non-differentiated appropriations	1 240 000	1 240 000	1 190 000	1 190 000	955 000,—	955 000,—
711	***Cost of training courses, training of inspectors*** Non-differentiated appropriations	90 000	90 000	70 000	70 000	45 000,—	45 000,—

(1) A reserve of 13 739 000 ECU in commitment appropriations and 13 739 000 ECU in payment appropriations is entered in Chapter 100 to cover the new policies mentioned in Chapters 58, 70, 73, 75 and 77.

(2) An appropriation of 4 000 000 ECU in payment appropriations and 87 000 000 in commitment appropriations is entered in Chapter 100 under Items 7020, 7021, 7022, 7031, 7032, 7033, 7034 and 7035 and Article 704.

(3) An appropriation of 1 202 000 000 ECU is entered in Chapter 100 under Article 560, Chapters 58, 60 and 61, Article 649 and Chapter 70.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

CHAPTER 71 — NUCLEAR SAFEGUARDS

Article Item	Remarks
709	Council resolution of 17 December 1974 concerning Community energy policy objectives for 1985 (OJ No C 153, 9. 7. 1975, p. 2). Council resolution of 13 February 1975 concerning measures to be implemented to achieve Community energy policy objectives issued by the Council on 17 December 1974 (OJ No C 153, 9. 7. 1975, p. 6). Council resolution of 9 June 1980 concerning Community energy policy objectives for 1990 and convergence of the policies of the Member States (OJ No C 149, 18. 6. 1980, p. 1). This appropriation is intended to cover the cost of studies and research : (a) into the present and future position of the energy market, (b) in order to prepare Commission energy policy proposals on the following subjects : — energy cooperation, — energy saving, the rational use of energy and energy modelling, — the attitude of the general public towards energy problems, — pricing policy, — the hydrocarbons sector, — the development of alternative energy sources, — energy investment, — the electricity sector.
710	Euratom Treaty (Chapter VII). This appropriation is intended to cover expenditure arising out of the safeguards relating to nuclear materials.
711	Euratom Treaty (Chapter VII). This appropriation is intended to cover expenditure arising out of courses and professional training periods for safeguard inspectors as well as specialized courses on health protection.

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CHAPTER 7 1 — NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 1 2	***Sampling and analyses*** Non-differentiated appropriations	770 000	770 000	960 000	960 000	622 942,82	622 942,82
7 1 3.	***Equipment, special jobs and transport of equipment***						
7 1 3 0	Equipment procurement and scientific and technical work Non-differentiated appropriations	1 310 000	1 310 000	1 040 000	1 040 000	580 970,39	580 970,39
7 1 3 1	Transport of equipment Non-differentiated appropriations	50 000	50 000	35 000	35 000	33 913,36	33 913,36
	Article 7 1 3 — Total	1 360 000	1 360 000	1 075 000	1 075 000	614 883,75	614 883,75
7 1 4	***Expenditure on formal and other meetings*** Non-differentiated appropriations	5 000	5 000	5 000	5 000	22 000,—	22 000,—
	Non-differentiated appropriations — Sub-total	3 465 000	3 465 000	3 300 000	3 300 000	2 259 826,57	2 259 826,57
	Differentiated appropriations — Sub-total						
	CHAPTER 7 1 — TOTAL	3 465 000	3 465 000	3 300 000	3 300 000	2 259 826,57	2 259 826,57

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CHAPTER 7 1 — NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
7 1 2	Euratom Treaty (Chapter VII). This appropriation is intended to cover expenditure on inspections of a physical and chemical nature carried out by means of sampling and analysis. It includes an advance of 60 000 ECU to the IAEA, to be refunded and booked as revenue under the general budget (Article 6 1 6).
7 1 3	
7 1 3 0	Euratom Treaty (Chapter VII). This appropriation is intended to cover the costs of procuring, maintaining and replacing technical equipment (including spare parts and accessories and all technical services — including working out computer programs and all associated works) which are indispensable if the obligations laid down in Title 2, Chapter VII, of the Euratom Treaty, as well as obligations arising out of international agreements, are to be complied with. Also entered under this item is expenditure relating to scientific and technical work necessary for the design, study, development and application of a large number of techniques for the measurement and control of fissile materials pursuant to the provisions of Articles 77 and 81 of the Euratom Treaty.
7 1 3 1	Euratom Treaty (Chapter VII). This appropriation is intended to cover expenditure on the purchase or leasing of suitable means of transport within Community nuclear installations: — non-destructive measuring instruments and appliances, — specific high-performance equipment for visual checking, — samples to be taken for destructive analyses, — ionizing source for non-destructive measurements.
7 1 4	Euratom Treaty (Chapter VII). This appropriation is intended to cover, in particular, costs arising out of: — meetings relating to the implementation of the verification agreements concluded with the IAEA, — meetings relating to the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — meetings of safeguards experts.

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CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 72						
720	***Research projects in the field of technology and industry***						
	Non-differentiated appropriations	500 000	500 000	500 000	500 000	490 000,—	490 000,—
721	***Preparation of new research programmes***						
	Non-differentiated appropriations	1 250 000	1 250 000	2 100 000	2 100 000	1 580 764,84	1 580 764,84
722	***Studies in the field of nuclear energy***						
7221	Studies of safety techniques						
	Non-differentiated appropriations	490 000	490 000	530 000	530 000	444 382,54	444 382,54

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CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH

Article Item	Remarks
720	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). This appropriation is intended to cover study contracts on analysis, for a given sector or product, of the market and production process with a view to assessing to what extent existing technologies or those being developed can be used to improve product quality or type or to increase productivity. Special attention is given in this context to the process of infratechnological renewal of small and medium-sized enterprises. This article also covers the expenditure for seminars and expert's expenses necessary for carrying out the abovementioned projects.
721	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council resolution of 14 January 1974 on the participation of the European Communities in the European Science Foundation (OJ No C 7, 29. 1. 1974, p. 5). Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 7). These resolutions, confirmed at the Council meeting on 20 December 1979, assigned to the Commission specific tasks for the implementation of a common policy in the field of science and technology. In addition, in its resolution of 25 July 1983, the Council agreed to increased support for Community scientific and technological activities and to the implementation of outline programmes. The actions planned for 1985 concern the following sectors: — the horizontal actions in preparation for the outline programme and its continuation, — coordination of national policies, — preparation of proposals for Community actions, — cooperation with international organizations. This appropriation is intended to cover study contracts, seminars and subsidies to non-governmental organizations. It also covers the expenses of experts necessary for carrying out the abovementioned projects.
722	The appropriations under this article are intended to cover the financing of study contracts with experts in these fields and *ad hoc* meetings (experts' expenses).
7221	The work requested concerns a series of studies relating to light-water reactor safety in the context of the harmonization of safety standards, the coordination of applied research on safety, the safety of fuel cycle installations, the special problems arising from the production of nuclear energy, the analysis of accident phenomena and their consequences and the safety problems associated with fast reactors. The need to perform studies for 1985 arises from the Commission's objectives as regards the harmonization of safety techniques and standards. These objectives result from developments that have taken place and from the tendency in the Community Member States to standardize the new nuclear power stations, which necessitates technical support for the harmonization studies at Community level. The Commission made its position on these objectives plain in its communication to the Council of 22 July 1983 concerning the Community's role as regards the safety of nuclear installations and the protection of public health (COM(83) 472 final).

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CHAPTER 7 2 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 2 2	*(cont'd)*						
7 2 2 2	Studies on advanced reactor design Non-differentiated appropriations	140 000	140 000	170 000	170 000	142 000,—	142 000,—
7 2 2 3	Studies on the nuclear fuel cycle Non-differentiated appropriations	120 000	120 000	190 000	190 000	105 839,61	105 839,61
	Article 7 2 2 — Total	750 000	750 000	890 000	890 000	692 222,15	692 222,15
7 2 3	***Support for COST cooperation*** Non-differentiated appropriations	170 000	170 000	160 000	160 000	133 820,03	133 820,03
7 2 4	***Studies in the steel sector*** Non-differentiated appropriations	75 000	75 000	90 000	90 000		
7 2 5	***Evaluation of the research*** Non-differentiated appropriations	200 000	200 000				

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CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Remarks
722	*(cont'd)*
7222	The studies to be performed are on the design and construction of fast reactors and other types of advanced reactor and on the technological means of achieving optimum utilization of those facilities. High-temperature gas reactors are experiencing a definite revival both inside and outside the Community. Some studies on that reactor type are therefore proposed.
7223	The studies planned concern safety and radiation-protection problems and technological developments in the nuclear fuel cycle. The problem of the fuel cycle in Europe is becoming increasingly complex and delicate as the number of nuclear power stations in operation increases.
723	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2). Council Decision of 18 July 1978 on cooperation within the COST framework (OJ No C 100, 21. 4. 1979, p. 1). This appropriation is intended to support projects implemented as part of European cooperation in the field of scientific and technological research (COST) by : — holding seminars and workshops or contributing to their organization, — dissemination of COST project results, — certain specific studies of limited duration to enable the projects to advance, — calling in experts, — computerized management of projects.
724	This appropriation is intended to cover studies and preparatory surveys aimed at encouraging technical and economic research on steel production and the development of steel consumption and at working out proposals for action in the research and pilot/demonstration programmes. This appropriation is intended to cover study contracts.
725	*New article* Council resolution of 28 June 1983 on a Community plan of action relating to the evaluation of Community research and development programmes (OJ No C 213, 9. 8. 1983, p. 1).

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CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
725	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	2 945 000	2 945 000	3 740 000	3 740 000	2 896 807,02	2 896 807,02
	Differentiated appropriations — Sub-total						
	CHAPTER 72 — TOTAL	2 945 000	2 945 000	3 740 000	3 740 000	2 896 807,02	2 896 807,02

COMMISSION

CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH *(cont'd)*

Article Item	Remarks
725	*(cont'd)* This appropriation is intended to support the following activities concerning the evaluation of Community research and development programmes : — strengthening of internal evaluation methods carriedout during the implementation of the programmes, — retrospective assessment by experts, — studies on the methodology of research evaluation, — exchange of information with experts in research evaluation. It is also intended to cover study contracts and expert contracts and related expenses, as well as the organization of seminars.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 73						
730	***Shared-cost action programmes — Industrial technologies, biotechnology and raw materials***						
7300	Industrial technologies — Applied metrology and reference materials						
	Differentiated appropriations	5 000 000	3 500 000	6 000 000	3 000 000	4 186 314,64	2 471 110,61

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT

Article Item	Remarks
730	
7300	Council Decision 83/19/EEC of 21 December 1982 adopting a research and development programme for the European Economic Community in the field of applied metrology and reference materials (Community Bureau of Reference — CBR) (1983 to 1987) (OJ No L 26, 28. 1. 1983, p. 48). The objective of this programme is to improve the agreement of measurement and analysis results in fields which are of economic importance to the Community and of relevance to the objectives of the Treaty. The projects will also result in establishing calibration means (transfer standards and reference materials) to ensure that consistency, once achieved, can be maintained. The work could also lead to the definition of methods whereby accurate measurement can be obtained. The research comprises two closely related parts : Applied metrology This part covers measurements of physical quantities and physical properties traceable to fundamental quantities. The activities will include: — execution of measurement programmes on a cooperative basis (inter-comparisons), — improvement of the methods of measurement and of their accuracy, — manufacture and improvement of the instruments necessary for accurate measurements, and in particular of transfer standards. Reference materials This part of the research concerns chemical analyses as well as physical and technological measurements which could result in establishing reference materials. The activities will include : — execution of measurement programmes on a cooperative basis (inter-comparisons), — preparation of reference materials from raw material to packaged sample, — certification of these reference materials at Community levels, — conservation and dissemination of the reference materials established as a result of the programme. Experimental work will be carried out under contract. This appropriation is intended to cover : (a) staff expenditure in respect of 16 officials (A (10), B (1) and C (5)); (b) administrative operating expenditure relating, in particular, to meetings, missions and the dissemination of results; (c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment including the necessary software; (d) expenditure to meet the Commission's financial obligations resulting from contracts concluded or due to be concluded with a view to the execution of the programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7300	*(cont'd)*						
7301	**Industrial technologies — Research and development in the field of textiles and clothing**						
	Differentiated appropriations	—	700 000	140 000	1 000 000	278 270,12	1 265 304,16

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7300	*(cont'd)*

The commitment appropriation authorized for 1985 is 5 000 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	3 282 559	456 377	816 638	2 009 544		
Appropriation outstanding from 1983	539 342	63 122	189 164	233 122	53 934	
Appropriation for 1984	6 000 000	2 480 501	798 010	2 322 889	398 600	
Appropriation for 1985	5 000 000		1 696 188	2 137 812	874 500	291 500
Total	14 821 901	3 000 000	3 500 000	6 703 367	1 327 034	291 500

7301 Council Decision 81/1014/EEC of 15 December 1981 adopting a second research and development programme for the European Economic Community in the field of textiles and clothing (indirect action — 1981 to 1983) (OJ No L 367, 23. 12. 1981, p. 29).

The programme is aimed at improving the competitiveness of the Community's textiles and clothing industry and improving working conditions and production through the introduction of new methods.

This appropriation is intended to cover expenditure to meet the Commission's financial obligations resulting from contracts concluded.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7301	*(cont'd)*						
7302	Industrial technologies — Basic technological research and applications of new technologies						
	Differentiated appropriations	53 457 000	10 335 000	30 000 000	10 000 000	0,—	0,—

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7301	*(cont'd)*

Commitment appropriation authorized for 1985: — (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	1 506 580	782 844	622 785	100 951		
Appropriation outstanding from 1983	203 420	77 156	77 215	28 707	20 342	
Appropriation for 1984	140 000	140 000				
Appropriation for 1985	—					
Total	1 850 000	1 000 000	700 000	129 658	20 342	

7302 Council Decision 85/196/EEC of 12 March 1985 concerning a multiannual research and development programme of the European Economic Community in the fields of basic technological research and the applications of new technologies (Brite) (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 8).

The aim of this programme is to help to provide European industry with a technological basis for becoming or remaining competitive on the world market in important industrial sectors.

The programme covers basic technological research into the applications of new technologies.

Basic technological research consists of applied research, the results of which concern a number of industrial sectors and technologies, rather than being directly applicable only to one new product, process or industrial sector.

Research into the applications of new technologies consists of applied research with a view to the introduction of new technologies and the adaptation of technologies developed by other industries for the benefit of specific industries, notably industries making products based on flexible materials. This is essentially long-term research at the pre-competition stage.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7302	*(cont'd)*						

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7302	*(cont'd)*

The project concerns :

1. Pre-competitive technological research and development concerning new materials and new production techniques :
   - — reliability, wear and deterioration,
   - — laser technology and its applications and other new methods of metal shaping and forming,
   - — joining techniques,
   - — new testing methods including non-destructive testing, on-line testing and computer-aided testing,
   - — computer-aided design and manufacture and mathematical models,
   - — polymers, composites and other new materials with special properties,
   - — membrane science and technology and problems in electrochemistry,
   - — catalysis and particle technology.
2. Pre-competitive technological research and development, including pilot and demonstration projects, concerning new production technologies adapted to products made from flexible materials :
   - — automatic handling of flexible materials and articles made from them,
   - — automatic joining of flexible materials and their transformation into finished products,
   - — integration of the above techniques and others in order to achieve full sequential automation of the different manufacturing operations while retaining flexibility, with particular stress on the need to reconcile diversity of production with frequent changes of pattern.

The number of staff required for this activity is 27 (A (17), B (5) and C (5)):

— 25 officials (A (16), B (4) and C (5)) for the programme (expenditure for these 25 officials is covered in 1985 by outstanding commitment appropriations and payment appropriations carried over from the financial year 1984),

— two officials (A (1) and B (1)) to improve administrative management of research (expenditure for these officials is covered by the 1985 appropriation).

This appropriation is intended to cover:

(a) staff expenditure in respect of two officials (1 (A) and 1 (B));

(b) administrative operating expenditure, including meetings and missions;

(c) technical operating expenditure including purchase or leasing and maintenance of data-processing equipment, including the necessary software;

(d) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded in order to implement the programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7302	*(cont'd)*						
7303	Industrial technologies — Research into the applications of new technologies						
	Differentiated appropriations	—	—	p.m.	p.m.		
7305	Biotechnology — Biomolecular engineering						
	Differentiated appropriations	1 500 000	4 100 000	6 490 000	3 770 000	3 867 760,85	1 803 454,21

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7302	*(cont'd)*

The commitment appropriation authorized for 1985 is 53 457 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	8 100 000 (1)	2 000 000	2 300 000	900 000	2 900 000	
Appropriation for 1985	53 457 000		8 035 000	2 200 000	25 900 000	17 322 000
Total	61 557 000	2 000 000 (1)	10 335 000	3 100 000	28 800 000	17 322 000

(1) Including transfer No 2/1985 (reduction of 21 900 000 ECU in commitment appropriations outstanding and 8 000 000 ECU in payment appropriations carried over).

7303 The appropriations for 1985 are entered under Item 7 3 0 2.

7305 Council Decision 81/1032/EEC of 7 December 1981 adopting a multiannual research and training programme for the European Economic Community in the field of biomolecular engineering (indirect action — April 1982 to March 1986) (OJ No L 375, 30. 12. 1981, p. 1), for the first stage.

Resolution of 14 October 1983 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Decision adopting the second stage (January 1984 to March 1986) of the training programme for the European Economic Community in the field of biomolecular engineering (OJ No C 307, 14. 11. 1983, p. 115).

Council Decision 83/533/EEC of 26 October 1983 adopting the second stage (January 1984/March 1986) of the multiannual research and training programme for the European Economic Community in the field of biomolecular engineering (OJ No L 305, 8. 11. 1983, p. 11), for the second stage.

The research on biomolecular engineering is based on the possibility of altering the genetic structure of living organisms that play an important role in life and exploiting directly the properties of enzymes as 'biological catalysts' in the production of substances with high added value.

The programme is subdivided into research and training projects.

First stage : during the first stage, research was concentrated on the applications of genetic engineering and enzymatic engineering in agriculture and the food-processing industries, and on the development of methods of assessing risks that might be involved in the development of modern biotechnology. Training covered wider fields, including the applications of biomolecular engineering (construction of bio-reactors and transfer of genetic information) in the chemical and pharmaceutical industries.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7305	*(cont'd)*						

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7305	*(cont'd)*

Second stage : the research objectives fixed for the second stage cover very much the same priorities as the first stage. The revision of the programme does not involve a boradening of activities to bring in other areas of biotechnology but an increase in emphasis on those that already received support in part during the first stage. The only innovation concerns the extension of research on second-generation enzymatic reactors to applications in fields other than agriculture or food-processing. The training projects are an expansion of what was provided for in the first stage.

Throughout the different phases of the programme the stress has been laid on the need to create an initial nucleus of Community research and development in the fields of enzymatic engineering, genetic engineering and the methodological safety of biotechnology that are of vital importance to the competitiveness of European agriculture and industry.

This appropriation is intended to cover :

(a) staff expenditure in respect of five officials (A (3), B (1) and C (1));

(b) administrative operating expenditure (in particular, meetings, missions, experts, publications);

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment including the necessary software;

(d) expenditure to meet the Commission's financial obligations resulting from contracts concluded or due to be concluded with a view to the execution of the programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1985 is 1 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984. to be covered by new payment appropriations	4 341 112	2 117 340	1 155 601	712 635	355 536	
Appropriation outstanding from 1983	128 889	26 426	43 633	45 942	12 888	
Appropriation for 1984	6 490 000	1 626 234	2 071 171	2 180 775	611 820	
Appropriation for 1985	1 500 000		829 595	460 648	209 757	
Total	12 460 001	3 770 000	4 100 000	3 400 000	1 190 001	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7306	Biotechnology — Biotechnology Differentiated appropriations	30 100 000	5 100 000	11 082 000	4 000 000	0,—	0,—

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7306	Council Decision 85/195/EEC of 12 March 1985 adopting a multi-annual action programme of research for the European Economic Community in the field of biotechnology (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 1). The proposed programme comprises two types of activity : — Coordination of national and Community policies in the field of biotechnology. This is to permit the creation of instruments for regularly harmonization between the Community and the Member States and to avoid duplication of effort. The concerted action will be aimed at improving the situation of European biotechnology in the following areas : — optimum use of Europe's natural resources, — regional distribution of responsibilities, — repercussions on European industries of innovations made outside Europe, — boosting the effectiveness of national programmes, — identifying and logging the human and material resources available, — disseminating knowledge and keeping the public informed, — setting up coordination networks on an *ad hoc* basis. — A research and training programme, itself divided into two sub-programmes : — Contextual measures Community management of biotic materiel banks existing in the Member States, setting up of data banks and information processing systems, any action designed to create the infrastrucutres for the advancement of research. — Basic biotechnology Six priority areas in which research and training activities are to be promoted (enzymatic engineering, genetic engineering, physiology and genetics of manipulated organisms, cell culture technology, evaluation of the biological activities of molecules, detection of risks). Provision is made for the participation of European non-member States taking part in European cooperation in the field of scientific and technical research (COST). Any financial contribution will be entered in Article 602 of the statement of revenue and can cause additional appropriations to be made available under this item in application of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communites (OJ No L 356, 31. 12. 1977, p. 1). The number of staff required for this activity is 12 (A (7), B (3) and C (2)); — 10 officials (A (6), B (2) and C (2)) for the programme (expenditure for these 10 officials is covered in 1985 by commitment appropriations outstanding and payment appropriations carried over from the financial year 1984), — two officials (A (1) and B (1)) to improve administrative management of research (expenditure for these two officials is covered by the 1985 appropriation). This appropriation is intended to cover: (a) staff expenditure in respect of two officials (A (1) and B (1)); (b) administrative operating expenditure, including meetings, missions, experts, publications; (c) technical operating expenditure including purchase or leasing and maintenance of computerized-management, equipment, including the necessary software; (d) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded in order to implement the programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annexe I to this part of the statement of expenditure of this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7306	*(cont'd)*						
7308	Raw materials — Research and development in the raw materials sector						
	Differentiated appropriations	9 279 000	12 700 000	12 000 000	12 750 000	24 459 581,47	7 080 046,77

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7306	*(cont'd)*

The commitment appropriation authorized for 1985 is 30 100 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	3 982 000 (1)	1 500 000	1 180 000	500 000	802 000	
Appropriation for 1985	30 100 000		3 920 000	4 000 000	9 820 000	12 360 000
Total	34 082 000	1 500 000 (1)	5 100 000	4 500 000	9 122 000	12 360 000

(1) Including transfer No 2/1985 (reduction of 7 100 000 ECU in commitment appropriations outstanding and 2 500 000 ECU in payment appropriations carried over).

7308

Council Decision 82/402/EEC of 17 May 1982 adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 174, 21. 6. 1982, p. 23).

Council Decision 83/332/EEC, Euratom of 28 June 1983 amending Decision 82/402/EEC adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 181, 6. 7. 1983, p. 24).

Council Decision 83/634/EEC of 12 December 1983 amending Decision 82/402/EEC adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 357, 21. 12. 1983, p. 33).

The programme decided upon covers a package of research and development projects the results of which should provide the know-how required for an increased self-supply potential in mineral and renewable raw materials, improved recycling, replacement of critical materials and better use of materials in industry and technological innovation.

The programme is to be executed on the basis of shared-cost contracts concluded with industrial firms, research bodies and universities and in the form of coordination projects at Community level covering research financed by the Member States in the following areas :

— metals and mineral substances (ore prospecting and processing, mining technology, clay-based materials for the ceramic industry),

— wood as a renewable material (production, harvesting, storage and transport, basic properties of wood, wood technology, production of pastes and papers, wood chemistry),

— recycling of non-ferrous materials (gathering and physico-chemical characterization of non-ferrous metal waste, treatment by physical and metallurgical processes),

— recycling of urban and industrial waste (sorting, thermal treatment, fermentation, hydrolysis),

— replacement materials and technical ceramics (technologies used in the electrical and electronics industries, surface-treatment and machining technology, development of technical ceramics).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 8	*(cont'd)*						
	Article 7 3 0 — Total	99 336 000	36 435 000	65 712 000	34 520 000	32 791 927,08	12 619 915,75

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7308	*(cont'd)*

Provision has been made for participation in some of this research by European third countries taking part in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered in Article 602 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

This appropriation is intended to cover:

(a) staff expenditure in respect of 19 officials (A (11), B (2) and C (6));

(b) recurring administrative operating expenditure (in particular, meetings, missions and financial support for the organization of meetings and seminars by non-Community bodies);

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software;

(d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1985 is 9 279 000 ECU [1].

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	14 638 018	6 337 975	4 100 000	2 536 820	1 663 223	
Appropriation outstanding from 1983	8 244 982	2 262 959	2 100 000	3 557 525	324 498	
Appropriation for 1984	12 500 000 [1]	4 649 066	3 482 510	1 872 432	2 495 992	
Appropriation for 1985	9 279 000		3 017 490	1 663 223	3 448 287	1 150 000
Total	44 662 000	13 250 000 [1]	12 700 000	9 630 000	7 932 000	1 150 000

[1] Including transfer No 24/1984 (increase of 500 000 ECU in commitment appropriations outstanding and payment appropriations).

[1] See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
731	***Shared-cost action programmes — Thermonuclear fusion and nuclear fission***						
7310	Thermonuclear fusion — General programme Differentiated appropriations	110 000 000	78 850 000	81 760 000	82 500 000	98 801 109,10	63 427 371,14

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
731	
7310	Council Decision 82/350/Euratom of 25 May 1982 adopting a research and training programme (1982 to 1986) in the field of controlled thermonuclear fusion (OJ No L 157, 8. 6. 1982, p. 22). Council Decision 85/201/Euratom of 12 March 1985 adopting a research and training programme in the field of controlled thermonuclear fusion (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 25). This programme forms part of a long-term cooperative project embracing all the research and development activities carried out in the Member States in the field of controlled thermonuclear fusion, and is designed to lead to the joint construction of prototype fusion reactors with a view to their industrial-scale production and marketing. Under the 1985 to 1989 programme, which follows on from and expands the preceding programmes, it is planned to : — continue a major programme on Tokamaks with a view to the construction of a demonstration reactor (DEMO), — take suitable measures, in the context of available resources, to design replacement confinement systems which could be used to develop a fusion reactor, — continue the design studies on NET (Next European Torus), initiate preliminary design work on NET and continue the development of the technologies required for its construction as well as those which will be required at a later date for the fusion reactor. Sweden has been associated with this programme since May 1976, Switzerland since 1978 and Spain since July 1980. The commitment appropriations and the payment appropriations for this part include a figure of 5 338 000 ECU covered by the following items in the statement of revenue : — 6010 : 2 785 000 ECU in the case of Sweden, — 6011 : 2 517 000 ECU in the case of Switzerland, — 6012 : 36 000 ECU in the case of Spain. These amounts are intended to finance expenditure incurred by the Community under the Cooperation Agreements concluded with these three countries; the balance and any additional revenue can be used to cover expenditure incurred under Community contracts of association and study contracts. This appropriation is intended to cover : (a) staff expenditure in respect of 105 officials (A (73), B (29) and C (3)); (b) recurring administrative and technical operating expenditure (in particular, missions and formal meetings); (c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software; (d) expenditure in respect of Community participation in contracts of association concluded or to be concluded with research bodies in the Member States and non-member countries (Sweden, Switzerland, Spain) as well as study contracts and contracts concluded with experts for the execution of this programme, the agreement relating to NET, industrial contracts, particularly in the field of technology, and the mobility of research workers. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 0	*(cont'd)*						
7 3 1 1	**Thermonuclear fusion — Participation in the JET joint undertaking**						
	Differentiated appropriations	75 000 000	70 000 000	89 000 000	89 000 000	95 000 000,—	95 000 000,—

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
731	*(cont'd)*
7310	*(cont'd)*

The commitment appropriation authorized for 1985 is 110 000 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	114 996 873	58 744 147	32 449 777	23 802 949		
Appropriation outstanding from 1983	915 409	193 120	340 066	290 683	91 540	
Appropriation for 1984	81 760 000	23 562 733	25 265 637	10 962 189	21 969 441	
Appropriation for 1985	110 000 000		20 794 520	48 685 480	30 390 000	10 130 000
Total	307 672 282	82 500 000	78 850 000	83 741 301	52 450 981	10 130 000

7311 Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10).

Council Decision 82/350/Euratom of 25 May 1982 adopting a research and training programme (1982 to 1986) in the field of controlled thermonuclear fusion (OJ No L 157, 8. 6. 1982, p. 22).

Council Decision 85/201/Euratom of 12 March 1985 adopting a new five-year research and training programme (1985 to 1989) in the field of controlled thermonuclear fusion (OJ No L 83, 25. 3. 1985, p. 25).

The aim of the JET project is to construct, operate and exploit, as part of the Fusion programme and for the benefit of the participants therein, a large facility of the Tokamak type and its auxiliary facilities in order to extend the parameter range applicable to controlled thermonuclear fusion experiments up to conditions close to those needed in a thermonuclear reactor.

The Joint European Torus (JET) joint undertaking has been set up pursuant to Chapter V of the Euratom Treaty in order to carry out this project.

Pursuant to Article 9 of the statutes of the joint undertaking, the Communty contribution will amount to 80 % of its expenditure (payment appropriations), after deduction of its own revenue.

Part of this Community contribution is covered by two non-member countries (Sweden and Switzerland), under the cooperation agreements signed with Euratom.

The contributions from Sweden and Switzerland amount to 3,95 and 3,57 % respectively of the Community's contribution, i.e. 2 388 000 ECU in the case of Sweden and 2 158 000 ECU in the case of Switzerland. They are shown under Items 6 0 1 0 and 6 0 1 1 of the statement of revenue.

JET's staff includes 165 temporary staff in the Commission's establishment plan relating to research activities (indirect action). These temporary staff are assigned to Culham.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 1	*(cont'd)*						
7 3 1 5	**Nuclear fission — Management and storage of radioactive waste**						
	Differentiated appropriations	934 900	5 934 900	2 995 000	6 000 000	14 997 592,82	9 176 223,77

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 1	*(cont'd)*

The commitment appropriation authorized for 1985 is 75 000 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	12 092	12 092				
Appropriation for 1984	89 000 000 (1)	84 487 908	4 512 092			
Appropriation for 1985	75 000 000		65 487 908	9 500 000	12 092	
Total	164 012 092	84 500 000 (1)	70 000 000	9 500 000	12 092	

(1) Including transfer No 33/1984 (reduction of 4 500 000 ECU in payment appropriations). This appropriation is supplemented by 12 092 ECU in payment appropriations carried over from 1983 which are surplus to the commitments remaining to be settled on 1 January 1984.

7 3 1 5

Council Decision 80/343/Euratom of 18 March 1980 adopting a programme on the management and storage of radioactive waste (1980 to 1984) (OJ No L 78, 25. 3. 1980, p. 22).

Council Decision 85/199/Euratom of 12 March 1985 adopting a programme of research and development with regard to the management and storage of radioactive waste (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 20).

This programme, the third in this field, covers the development and implementation of a complete system for the management, storage and disposal of radioactive waste to safeguard and protect the general public and the environment from potential hazards associated with the management of radioactive waste and the development of appropriate experimental waste disposal facilities.

The continuity of the research will be ensured by the Council resolution of 18 February 1980 on a Community plan of action on radioactive wastes (OJ No C 51, 29. 2. 1980, p. 1).

The staff requirement for the programme is 12 officials (A (6), B (3) and C (3)) (expenditure in respect of these 12 officials will be covered in 1985 by commitment appropriations remaining and payment appropriations carried over from 1984).

The payment appropriation is intended to cover expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded under the programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
731	*(cont'd)*						
7315	*(cont'd)*						
7316	Nuclear fission — Decommissioning of nuclear power stations						
	Differentiated appropriations	2 700 000	1 700 000	1 000 000 (1)	900 000 (1)	653 359,21	1 428 278,20

(1) An overall reserve of 2 418 000 ECU in commitment appropriations and 622 000 ECU in payment appropriations is entered in Chapter 100 in respect of Items 7316, 7353 and 7355.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 5	*(cont'd)*

The commitment appropriation authorized for 1985 is 934 900 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	16 661 417	7 287 371	4 023 059	5 350 987		
Appropriation outstanding from 1983	415 657	49 012	162 960	162 120	41 565	
Appropriation for 1984	10 995 000 (1)	4 163 617	813 981	1 012 893	4 250 780	753 729
Appropriation for 1985	934 900		934 900			
Total	29 006 974	11 500 000 (1)	5 934 900	6 526 000	4 292 345	753 729

(1) Including transfer Nos 33/1984 (increase of 2 500 000 ECU in payment appropriations for the 1980 to 1984 programme) and 2/1985 (increase of 8 000 000 ECU in commitment appropriations outstanding and 3 000 000 ECU in payment appropriations carried over for the 1985 to 1989 programme).

7 3 1 6 Council Decision 79/344/Euratom of 27 March 1979 adopting a research programme on the decommissioning of nuclear power stations (OJ No L 83, 3. 4. 1979, p. 19).

Council Decision 84/60/Euratom of 31 January 1984 adopting a research programme on the decommissioning of nuclear power stations (OJ No L 36, 8. 2. 1984, p. 23).

The programme covers the following topics :

— research and development in connection with specialized techniques and basic data,

— identification of guiding principles,

— testing of new techniques within the context of large-scale decommissioning operations.

The research concerns in particular the authorities responsible for nuclear safety and radiation protection, the operators of power stations, and in so far as they are potential contractors, bodies and enterprises engaged in nuclear research.

The project's overall objective is to contribute to the development of nuclear fission as a source of energy. Its specific objective is to perfect methods and techniques for the decommissioning of nuclear power stations which can ensure the greatest possible protection for both man and the environment.

This appropriation is intended to cover :

(a) staff expenditure in respect of three officials (A);

(b) recurring administrative operating expenditure (in particular, meetings, missions and financial support for the organization of meetings and seminars by non-Community bodies);

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software;

(d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
731	*(cont'd)*						
7316	*(cont'd)*						
7317	Nuclear fission — Safety of reactors						
	Differentiated appropriations	p.m.	—	p.m.	85 000	689 745,67	1 736 615,83
7318	Nuclear fission — Codes and standards — Technological problems of nuclear safety						
	Differentiated appropriations	1 100 000	800 000	930 000	750 000	1 023 872,35	848 095,38

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 6	*(cont'd)*

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

The commitment appropriation authorized for 1985 is 2 700 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	734 594	384 600	312 301	37 693		
Appropriation outstanding from 1983	53 099	15 400	37 699			
Appropriation for 1984	3 500 000 (1)	1 269 000	736 697	823 918	670 385	
Appropriation for 1985	2 700 000		613 303	961 697	835 000	290 000
Total	6 987 693	1 669 000 (1)	1 700 000	1 823 308	1 505 385	290 000

(1) Including transfer No 10/1984 (increase of 2 500 000 ECU in commitment appropriations and 769 000 ECU in payment appropriations for the 1984 to 1988 programme).

7 3 1 7	Council Decision 79/345/Euratom of 27 March 1979 adopting a research programme on the safety of thermal water reactors (indirect nuclear action) (OJ No L 83, 3. 4. 1979, p. 21). As a result of the conclusions adopted by the Council on 19 December 1984, this shared-cost project will henceforth be implemented under the programme of the Joint Research Centre (Item 7 3 7 2). Commitment appropriation authorized for 1985 : p.m. (1).
7 3 1 8	Council resolution of 22 July 1975 relating to the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1). The programme on 'Codes and standards — Technological problems of nuclear safety' relates to the scientific and technical support provided by Community officials to various groups of experts in the Member States who are responsible for the study of safety problems in nuclear installations, and progress in establishing a known technological base in order to ensure optimum safety and economy in respect of the mechanical components of fast-breeder reactors.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
731	*(cont'd)*						
7318	*(cont'd)*						
Article 731 — Total		189 734 900	157 284 900	175 685 000	179 235 000	211 165 679,15	171 616 584,32

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 8	*(cont'd)*

This appropriation is intended to cover:

(a) staff expenditure in respect of eight officials (A (4), B (2) and C (2));

(b) recurring administrative operating expenditure (in particular meetings and missions);

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software;

(d) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded with a view to the execution of the programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1985 is 1 100 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	249 237		68 319	180 918		
Appropriation outstanding from 1983	163 365	58 196	58 914	29 919	16 336	
Appropriation for 1984	930 000	691 804	63 431	137 765	37 000	
Appropriation for 1985	1 100 000		609 336	290 264	150 300	50 100
Total	2 442 602	750 000	800 000	638 866	203 636	50 100

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
732	***Shared-cost action programmes — Non-nuclear energy, health and safety and environment***						
7320	Non-nuclear energy sources — Non-nuclear energy Differentiated appropriations	56 600 000	20 600 000	30 000 000	23 000 000	11 708 352,84	27 118 684,55

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
732	
7320	Council Decision 79/785/EEC of 11 September 1979 adopting an energy research and development programme (1979 to 1983) (OJ No L 231, 13. 9. 1979, p. 30). Council Decision 85/198/EEC of 12 March 1985 adopting a research and development programme in the field of non-nuclear energy (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 16). This programme is one of the main elements of the framework programme to scientific and technical activities within the Community. The research and development activities for which it provides are essentially intended to lead to an 'improvement in the management of energy resources and a reduction in dependence on energy' and also to contribute to the achievement of the goals associated with the promotion of industrial and agricultural competitiveness, the improvement of living and working conditions and increased aid to development. The programme is concerned with both the investigation of potential resources and the improvement of existing technologies, the development of new techniques, processes and products and the execution of pilot projects with a view to the implementation of demonstration projects and marketing. It involves industries, universities and government research centres. The programme covers activities in the following nine fields, which are divided into two main groups: — Development of renewable energy sources: — solar energy, — use of biomass for energy production, — wind energy — geothermal energy. — Rational uses of energy: — energy conservation, — use of solid fuels, — production and use of new energy vectors, — optimization of the production and utilization of hydrocarbons, — energy systems analysis and modelling. The staff requirement of the programme is 40 officials (A (21), B (8) and C (11)) (expenditure in respect of these 40 officials will be covered in 1985 by commitment appropriations remaining and payment appropriations carried over from 1984). This appropriation is intended to cover: (a) recurring administrative operating expenditure, in particular meetings, missions, experts and publications; (b) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software; (c) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
732	*(cont'd)*						
7320	*(cont'd)*						
7325	**Health and safety — Medical research III**						
	Differentiated appropriations	3 870 000	3 800 000	5 700 000	2 150 000	2 915 324,95	2 068 241,52

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
732	*(cont'd)*
7320	*(cont'd)*

The commitment appropriation authorized for 1985 is 56 600 00 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	22 863 096	12 005 460	6 251 952	2 835 684	1 770 000	
Appropriation outstanding from 1983	4 011 784	994 540	1 248 048	1 368 019	401 177	
Appropriation for 1984	23 000 000 (1)	3 400 000	7 100 000	1 736 297	8 561 859	2 201 844
Appropriation for 1985	56 600 000		6 000 000	5 300 000	22 500 000	22 800 000
Total	106 474 880	16 400 000 (1)	20 600 000	11 240 000	33 233 036	25 001 844

(1) Including transfer No 2/1985 (reduction of 7 000 000 ECU in commitment appropriations remaining and 6 600 000 ECU in payment appropriations carried over).

7325 Council Decision 82/616/EEC of 17 August 1982 adopting a sectoral research and development programme of the European Economic Community in the field of medical and public health research — concerted action (1982 to 1986) (OJ No L 248, 24. 8. 1982, p. 12).

The aim of the projects executed under this programme is to ensure the gradual coordination of national programmes in 30 or so areas, classified under three main sectors:

— health problems,

— health-care resources,

— personal environment.

The research is financed and carried out by the participating Member States, the Commission being responsible for coordinating it.

This appropriation is intended to cover:

(a) staff expenditure in respect of nine officials (A (5), B (2) and C (2));

(b) recurring administrative operating expenditure relating in particular, to meetings and participation in and/or the organization of seminars, conferences and missions;

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software;

(d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
732	*(cont'd)*						
7325	*(cont'd)*						
7326	**Health and safety — Biology and health protection**						
	Differentiated appropriations	1 800 000	5 700 000	5 690 000	9 000 000	7 355 937,06	12 446 475,10

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 5	*(cont'd)*

Provision has been made for participation in some of these activities by European third countries involved in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1985 is 3 870 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	634 169		200 525	433 644		
Appropriation outstanding from 1983	426 383	105 474	161 457	110 067	49 385	
Appropriation for 1984	5 700 000	2 044 526	1 822 583	1 005 443	827 448	
Appropriation for 1985	3 870 000		1 615 435	1 320 846	703 719	230 000
Total	10 630 552	2 150 000	3 800 000	2 870 000	1 580 552	230 000

7 3 2 6

Council Decision 80/342/Euratom of 18 March 1980 adopting a research and training programme (1980 to 1984) for the European Atomic Energy Community in the field of biology, health protection (radiation protection) (OJ No L 78, 25. 3. 1980, p. 19).

Council Decision 85/200/Euratom of 12 March 1985 adopting a multiannual research and training programme for the European Atomic Energy Community in the field of radiation protection (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 23).

The objectives of this programme, to be attained through European cooperation, are :

— to screen and assess problems relating to the protection of man and this environment against ionizing radiation,

— to study such problems by scientific research,

— to suggest action before such problems become a threat to man,

— to improve the methods necessary for protecting workers and the general public by updating the scientific basis for appropriate standards and by further developing techniques to prevent and counteract harmful effects of radiation,

— to provide methods for coping with the consequences of radiation accidents,

— to evaluate radiation risks and assess them with respect to other risks that arise in modern society,

— to provide pertinent and up-to-date information for decision making.

The staff requirement for the programme is 57 officials (A (34), B (12), C (10) and D (1)) (expenditure in respect of these 57 officials will be covered in 1985 by commitment appropriations remaining and payment appropriations carried over from 1984).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
732	*(cont'd)*						
7326	*(cont'd)*						
7327	**Health and safety — Non-ionizing radiation**						
	Differentiated appropriations	p.m.	p.m.				
7328	**Environment — Sectoral programme 'Environment'**						
	Differentiated appropriations	6 577 000	11 500 000	12 000 000	9 160 000	5 102 477,61	6 794 626,27

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
732	*(cont'd)*
7326	*(cont'd)*

This appropriation is intended to cover expenditure to meet the Commission's financial obligations arising contracts concluded or to be concluded in order to implement the programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

The commitment appropriation authorized for 1985 is 1 800 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	13 473 584	5 805 009	3 245 067	4 423 508		
Appropriation outstanding from 1983	1 440 123	178 443	427 008	690 660	144 012	
Appropriation for 1984	23 690 000 (1)	15 116 548	1 127 925	1 845 832	4 199 695	1 400 000
Appropriation for 1985	1 800 000		900 000	600 000	300 000	p.m.
Total	40 403 707	21 100 000 (1)	5 700 000	7 560 000	4 643 707	1 400 000

(1) Including transfer Nos 33/1984 (increase of 2 000 000 ECU in payment appropriations for the 1980 to 1984 programme) and 2/1985 (increase of 18 000 000 ECU in commitment appropriations outstanding and 10 100 000 ECU in payment appropriations carried over for the 1985 to 1989 programme).

7327	*New item*
7328	Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environmental protection and climatology) — indirect and concerted action (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1).

Council Decision 84/139/EEC of 1 March 1984 revising the sectoral research and development programme in the field of environment (environmental protection and climatology) (indirect and concerted actions, 1981 to 1985) adopted by Decision 81/213/EEC (OJ No L 71, 14. 3. 1984, p. 13).

The programme adopted, including the revised programme, covers indirect- and concerted-action research projects on environmental protection and climatology. The sectoral programme Decision (1981 to 1985) is aimed at implementing coordinated research projects on the environment and at studying climate mechanisms and variability.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 8	*(cont'd)*						

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 8	*(cont'd)*

This research is carried out on the basis of shared-cost contracts concluded with bodies in the Member States and through concerted-action projects relating to the following sub-programmes:

1. *Environmental protection*

This sub-programme covers:

— sources, environmental pathways and effects of pollutants,

— reduction and prevention of pollution and nuisances, including clean technologies,

— protection, conservation and management of the natural environment,

— environment information management (data banks),

— man-environment interaction.

The concerted-action projects on environmental protection conducted Community-COST agreements relate to:

— organic micropollutants in the aquatic environment,

— physico-chemical behaviour of atmospheric pollutants,

— benthic coastal ecosystems,

— treatment and use of organic sludges and liquid agricultural wastes,

— air-pollution effects on terrestrial and aquatic ecosystems.

2. *Climatology*

This sub-programme covers:

— study of the climate mechanism and reconstruction of past climates,

— study of the effects of climate variability on certain resources, in particular water resources, and on energy requirements,

— study of the effects of certain human activities, and in particular pollution caused by such activities, on the climate,

— setting-up of an inter-disciplinary group of European experts to study climatic effects.

For some of these studies, provision has been made for the participation of European non-Community countries collaborating in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered under Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

This appropriation is intended to cover:

(a) staff expenditure in respect of 16 officials (A (10), B (1) and C (5));

(b) recurring administrative and technical operating expenditure (in particular, meetings, missions and financial support for the organization of meetings and seminars by non-Community bodies, purchase or leasing and maintenance of data-processing equipment),

(c) expenditure to meet the Commission's financial obligations resulting from contracts concluded or to be concluded in order to implement the programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 8	*(cont'd)*						
	Article 7 3 2 — Total	68 847 000	41 600 000	53 390 000	43 310 000	27 082 092,46	48 428 027,44
7 3 3	***Shared-cost action programmes — Research linked to development and information technologies***						
7 3 3 0	Research linked to development — Science and technology for development Differentiated appropriations	18 000 000	9 900 000	18 761 000	7 500 000	1 887 336,95	127 398,07

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
732	*(cont'd)*
7328	*(cont'd)*

The commitment appropriation authorized for 1985 is 6 577 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	7 485 158	2 145 488	1 898 031	1 500 663	1 940 976	
Appropriation outstanding from 1983	7 899 796	1 887 786	1 675 143	656 663	2 922 449	757 755
Appropriation for 1984	12 000 000	5 126 726	4 712 845	1 402 674	517 032	240 723
Appropriation for 1985	6 577 000		3 213 981	1 000 000	1 423 019	940 000
Total	33 961 954	9 160 000	11 500 000	4 560 000	6 803 476	1 938 478

733

7330 Council Decision 82/837/EEC of 3 December 1982 adopting a programme of research and development in the field of science and technology for development (1983 to 1986) (OJ No L 352, 14. 12. 1982, p. 24).

This programme fits into the general context of a gradual redefinition of the sharing of know-how and scientific capacity between North and South.

The programme involves two sub-programmes:

(a) The sub-programme concerning tropical agriculture covers four areas of research:

— Improvement of agricultural production:
  — crops for food and industrial purposes,
  — production of animal proteins,
  — forestry production.
— Horizontal topics and development of the environment:
  — resources and use of water,
  — protection, stabilization and restoration of soils,
  — crop protection.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
733	*(cont'd)*						
7330	*(cont'd)*						

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
733	*(cont'd)*
7330	*(cont'd)*

— Post-harvest technology :
  — preservation of products,
  — processing of products.
— Training.

(b) The sub-programme on medicine, health and nutrition in the tropical zones has been subdivided into three sections :
— medicine and health,
— nutrition,
— training.

The topics in the medicine and health section are :
— communicable diseases,
— health of mothers and children,
— genetics,
— environmental hygiene.

This appropriation is intended to cover :

(a) staff expenditure in respect of nine officials (A (5), B (1) and C (3));

(b) recurring administrative and technical operating expenditure (in particular meetings and missions);

(c) technical operating expenditure relating, in particular, to the purchase and maintenance of computerized-management equipment, including the necessary software.

(d) expenditure to meet the Commission's financial obligations resulting from shared-cost study, research and coordination contracts concluded or to be concluded in order to implement the programme.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1985 is 18 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	387 337		31 650	355 687		
Appropriation outstanding from 1983	3 112 663	826 500	214 760	1 760 137	311 266	
Appropriation for 1984	18 761 000	6 673 500	4 996 636	3 041 011	4 049 853	
Appropriation for 1985	18 000 000		4 656 954	3 953 165	3 959 881	5 430 000
Total	40 261 000	7 500 000	9 900 000	9 110 000	8 321 000	5 430 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
733	*(cont'd)*						
7331	Research linked to development — Development of endogenous research capacity in developing countries						
	Differentiated appropriations	p.m. (1)	p.m. (2)	10 000 000	3 968 000		

(1) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
733	*(cont'd)*
7331	Proposal for a Council Decision submitted by the Commission to the Council on 8 June 1983 on the adoption of a four-year programme of assistance for the development of indigenous scientific and technical research capacities in the developing countries (1984 to 1987) (COM(83) 354 final). This programme is concerned with assisting the development of indigenous scientific research capacities in the developing countries, so as to enable these countries to carry out themselves the research necessary for their economic and social development with a view to improving scientific and technical knowledge regarding man and his environment. This aid will apply to research capacities in the following areas (corresponding to the priority guidelines of the Community and the majority of developing countries): agriculture, public health, environnment, resources in the soil and under ground, energy, population and small-scale industrial technology linked to agricultural development. The aid is intended for research institutions in the developing countries and, as such, completes the programme decided on by the Council on 3 December 1982 for the promotion of knowledge in the Member States and the developing countries. The details of the research projects will be worked out by agreement with the bodies responsible in the countries where they are to be carried out. It will involve mainly the functioning and equipment of research centres, the training of technicians and research workers, the dissemination of scientific data and research results. To begin with the activities will be concentrated in the areas of agriculture, food and health. The specific topics covered will be decided in agreement with the recipient countries, with due regard to their socio-economic priorities, which concern more particularly the least-favoured countries. Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	10 000 000	3 968 000		500 000	5 532 000	
Appropriation for 1985	2 000 000 (1)		1 000 000	700 000	300 000	
Total	12 000 000	3 968 000	1 000 000 (1)	1 200 000	5 832 000	

(1) This appropriation is entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
733	*(cont'd)*						
7335	Information technologies — Esprit						
	Differentiated appropriations	223 000 000	100 000 000	207 000 000	45 000 000		

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 5	Council Decision 82/878/EEC of 21 December 1982 a preparatory phase for a Community research and development programme in the field of information technologies (OJ No L 369, 29. 12. 1982, p. 37). Resolution of 14 October 1983 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Decision adopting the first European strategic Programme for research and development in information technologies (Esprit) (OJ No C 307, 14. 11. 1983, p. 128). Council Decision 84/130/EEC of 28 February 1984 concerning the five-year programme for research and development in information technologies (Esprit) (OJ No L 67, 9. 3. 1984, p. 54). Council Decision 85/141/EEC of 11 February 1985 adopting the 1985 work programme for the European strategic programme for research and development in information technologies (Esprit) (OJ No L 55, 23. 2. 1985, p. 1). The 'Esprit' programme is designed to help restore the competitiveness of the Community's information technology industry by co-financing of cooperative research and development projects up to the pre-commercial stage. It comprises a series of projects relating to the future needs of industry in the following areas : — advanced microelectronics, — software-technology, — advanced information processing, — office automation, — computer integrated manufacturing. In addition, the programme provides for infrastructure projects such as an information exchange system (IES), measures for promoting standards of Community origin, the dissemination of results and coordination of national activities. The 'Esprit' programme contains specific measures for : — facilitating collaboration between the top research centres throughout the Community, — permitting in particular the development of distributed software, — improving access to and utilization of results, — encouraging the concentration of research efforts in a few specific laboratories in the form of demonstration projects, — promoting the training of research workers in the most sensitive specialist fields by means of horizontal activities comprising : — the setting-up of an information exchange system, — analysis of the problems connected with future standards and certification with regard to information technology, — study of the human factors involved in information technology, — the creation of test beds and demonstration facilities. This appropriation is intended to cover : (a) staff expenditure in respect of 105 temporary officials (A (60), B (11) and C (34)); (b) administrative and technical operating expenditure, in particular for meetings, experts' fees, use of data-processing equipment, dissemination of results, particularly those of conferences, workshops, etc.; (c) financial obligations for the Commission arising out of shared-cost contracts concluded or to be concluded with bodies in the Member States with a view to the execution of the programme. (d) actions for the coordination of national activities. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 5	*(cont'd)*						
7 3 3 6	**Advanced communications technologies in Europe (RACE)**						
	Differentiated appropriations	p.m. (1)	p.m. (2)				

(1) An appropriation of 10 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 5	*(cont'd)*

The commitment appropriation authorized for 1985 is 223 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	207 000 000	45 000 000	90 000 000	33 800 000	38 200 000	
Appropriation for 1985	223 000 000		10 000 000	75 200 000	95 200 000	42 600 000
Total	430 000 000	45 000 000	100 000 000	109 000 000	133 400 000	42 600 000

7 3 3 6	*New item*

Communication from the Commission to the European Council of 5 and 6 June 1983 concerning a Community policy on telecommunications (COM(83) 329 final).

Council resolution of 25 July 1983 concerning framework programmes for Community research, development and demonstration projects and the first framework programme (1984 to 1987) (OJ No C 208, 4. 8. 1983, p. 1).

Communication from the Commission to the Council of 29 September 1983 on lines of action (COM(83) 573).

Communication form the Commission to the Council of 18 May 1984 on telecommunications — Progress report on the thinking and work done in the field and initial proposals for an action programme (COM(84) 277 final).

Conclusions of the Council of 17 December 1984 concerning telecommunications.

Report of the Commission to the Council of 21 March 1985 on research and development requirements in telecommunications technologies as a contribution to the preparation of the reseach and development programme (RACE) (COM(85) 145 final).

Proposal for a Council Decision submitted by the Commission to the Council on 21 March 1985 on a preparatory action for a Community research and development programme in the field of telecommunications technologies (OJ No C 148, 18. 6. 1985, p. 5).

The purpose of this action is to promote the development of a common technological basis in advanced telecommunications technologies for the 1990s by means of shared research and development work at pre-competitive level among the research centres of the PTT authorities, industry and universities in the following fields :

— broadband communication,

— optoelectronics and ground transmission by optical means,

— network architecture and study on network management,

— advanced mobile communications,

— safeguards engineering for the network data, equipment and services.

This programme includes 12 temporary posts (A (7), B (1) and C (4)), allocated subject to adoption of the programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
733	*(cont'd)*						
7336	*(cont'd)*						
7338	**Transport**						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 6	*(cont'd)* Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984						
Appropriation for 1985	10 000 000 (1)		3 000 000 (1)	5 000 000	2 000 000	
Total	10 000 000 (1)		3 000 000 (1)	5 000 000	2 000 000	

(1) This appropriation is entered in Chapter 10 0.

7 3 3 8	Proposal adopting a four-year (1985 to 1989) research, development and demonstration programme in the field of transport was announced in section 7 of the communication from the Commission to the Council of 9 February 1983 'Progress towards a common transport policy' (COM(83) 58). The objective of this programme is to give a European dimension to research projects which are characterized traditionally by national barriers. It will, in particular, create or promote research which the Member States cannot carry out for reasons of scale or which they conduct at random without achieving the desired effectiveness. Moreover, by coordinating certain research work and encouraging cooperative or joint projects, the programme will facilitate the adoption of common standards in the case of transnational transport systems and prepare the ground for subsequent use of the results on a Community scale. The programme ties in with the Community's framework programme of scientific and technical activites, linking up with four of its objectives which form four sub-programmes : — competitiveness and efficiency of transport : cost reduction, improvement of performance, in the quality of service and in the management of the various systems and their components; research on new means of transport, — rational use of energy : reduction of dependence on oil by using replacement fuels, by improving the energy efficiency of existing modes or by developing new modes, — safety and working conditions : improvement of the safety of means of transport and of the working conditions in transport activities, — environmental protection : reduction in the harmful effects of means of transport on the environment.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
733	*(cont'd)*						
7338	*(cont'd)*						
	Article 733 — Total	241 000 000	109 900 000	235 761 000	56 468 000	1 887 336,95	127 398,07
734	***Pilot projects***						
7340	Pilot projects — Participation in the decommissioning of nuclear power stations Differentiated appropriations	—	—	p.m.	p.m.		
7341	Pilot projects — Participation in radioactive waste storage operations Differentiated appropriations	—	—	p.m.	p.m.		

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
733	*(cont'd)*
7338	*(cont'd)*

Each of these sub-programmes comprises projects in the following sectors:
— guided land transport,
— road transport,
— sea transport,
— air transport.

Commitment appropriation authorized for 1985: p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	p.m.	p.m.				
Appropriation for 1985	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

734	
7340	Pilot projects — dismantling of nuclear power stations no longer in use.
7341	Pilot projects — storage of radioactive waste.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
734	*(cont'd)*						
7342	Pilot projects — Participation in projects concerning plant for the desulphurization of the off-gas of thermal power stations						
	Differentiated appropriations	—	—	p.m.	p.m.		
	Article 734 — Total	—	—	p.m.	p.m.		
735	***Shared-cost horizontal projects***						
7350	Horizontal projects — Long-term forecasting and assessment (FAST)						
	Differentiated appropriations	2 500 000	1 000 000	3 000 000	2 000 000	711 116,40	944 197,60

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
734	*(cont'd)*
7342	Pilot projects — desulphurization of the off-gas of thermal power stations.
735	
7350	Council Decision 83/519/EEC of 17 October 1983 concerning a research programme of the European Economic Community on forecasting and assessment in science and technology (1983 to 1987) (OJ No L 293, 25. 10. 1983, p. 20). The principal task in the FAST programme is to analyze scientific and technological changes from all angles with a view to understanding their implications and long-term consequences as regards the common research and development policy and other Community policies. It is thus part of the new programme to propose, at the appropriate time, the priority options for the new long-term guidelines for Community action in the fields indicated by the Council : — the relationship between technology, employment and work, — the evolution of services and technological change, — the emergence of new strategic industrial systems in the fields of communication and food, — the integrated development of renewable natural resources. The other major function of the FAST programme is to build up basic forecasting theory in Europe by reinforcing the cooperation network established between research centres in the Member States and the national institutions responsible for long-term activities. The activities consist in : — carrying out research in priority areas, — promoting the circulation of information relating to exploratory research in Europe, — organizing conferences and study seminars geared to the research requirements set out above. In 1985, the main activities will be supervision of the research performed under contract, making sure that the networks of national units function properly and preparation of the interim report the Commission will present to the Council and Parliament in the middle of the year. This appropriation is intended to cover : (a) staff expenditure in respect of 12 staff (A (6), B (2), and C (4)); (b) recurring administrative expenditure, particularly in respect of meetings and missions, expenses incurred in the performance of the network activities provided for in the Decision adopting the programme, including conference organization, expenditure in respect of 10 associated research workers seconded by the Member States; (c) technical operating expenditure relating, in particular, to the purchase or hiring and maintenance of computerized management equipment, including the necessary software; (d) financial obligations arising out of contracts concluded or to be concluded for the purpose of executing the programme. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7350	*(cont'd)*						
7351	**Horizontal projects — Stimulating scientific and technical potential**						
	Differentiated appropriations	16 100 000	6 200 000	3 000 000	1 000 000	3 675 638,99	17 867,63

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7350	*(cont'd)*

The commitment appropriation authorized for 1985 is 2 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	56 487	49 982	6 505			
Appropriation for 1984	3 000 000	1 950 018	14 162	275 830	353 503	406 487
Appropriation for 1985	2 500 000		979 333	819 170	593 295	108 202
Total	5 556 487	2 000 000 (1)	1 000 000	1 095 000	946 798	514 689

(1) Plus 56 487 ECU in payment appropriations carried over from 1983 which are surplus to the commitments remaining to be settled on 1 January 1984.

7351 Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2).

Council resolution of 14 January 1974 on the participation of the European Communities in the European Science Foundation (OJ No C 7, 29. 1. 1974, p. 5).

Council resolution of 14 January 1974 on an initial outline programme of the European Communities in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 6).

Council resolution of 14 January 1974 on a programme of research as an instrument of forecasting, assessment and methodology in the European Communities (OJ No C 7, 29. 1. 1974, p. 7).

Council Decision 83/331/EEC of 28 June 1983 adopting an experimental Community action to stimulate the efficacy of the European Economic Community's scientific and technical potential (OJ No L 181, 6. 7. 1983, p. 20).

Council Decision 85/197/EEC of 12 March 1985 adopting a plan to stimulate scientific and technical cooperation and exchanges in Europe (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 13).

This plan has a threefold objective:

— to promote the mobility of research workers and communication between scientists,

— to develop scientific and technical cooperation,

— to promote opportunities for young research workers.

For this purpose, the Commission will employ a range of financial support measures in the form of incentives and temporary assistance accorded to national or multinational teams; these measures will include:

— research grants,

— laboratory twinning contracts,

— contracts in respect of operations.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7351	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 1	*(cont'd)*
	Furthermore, the Commission will look into the ways and means of initiating practical measure to facilitate the mobility of research workers :
	— provision of travel permits,
	— taking into account of periods abroad in career structures,
	— institution of a system to supply information about possible exchanges and communication channels,
	— provision of grants and research allowances to facilitate exchanges.
	The plan will be implemented for the first time in 1985.
	The staff requirement for these measures is 13 officials (A (8), B (2) and C (3)) :
	— 12 officials (A (7), B (2) and C (3)) for the plan to stimulate scientific and technical cooperation and exchanges in Europe (expenditure in respect of these 12 officials will be covered in 1985 by commitment appropriations remaining and payment appropriations carried over from 1984),
	— one official (A) to improve the administrative management of research (expenditure in respect of this official will be covered by the 1985 appropriation.
	This appropriation is intended to cover :
	(a) staff expenditure in respect of one official (A);
	(b) recurring administrative operating expenditure, in particular, meetings, missions, experts, publications and expenditure incurred in calling upon outside consultants and analysing requirements (surveys, seminars);
	(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software;
	(d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme.
	In accordance with Article 228 of the Treaty, the Community may conclude agreements with European non-Member States with a view to associating them with this plan.
	Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and can cause additional appropriations to be made available under this item in application of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 1	*(cont'd)*						
7 3 5 2	**Horizontal projects — Aquaculture**						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
7 3 5 3	**Horizontal projects — Ruminant nutrition**						
	Differentiated appropriations	176 000	125 000	p.m. (1)	p.m. (1)		

(1) An overall reserve of 2 418 000 ECU in commitment appropriations and 622 000 ECU in payment appropriations is entered in Chapter 10 0 in respect of Items 7 3 1 6, 7 3 5 3 and 7 3 5 5.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7351	*(cont'd)*

The commitment appropriation authorized for 1985 is 16 100 000 ECU (1).

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	1 675 639		640 554	1 035 085		
Appropriation outstanding from 1983	324 361	69 798	126 982	95 145	32 436	
Appropriation for 1984	13 000 000 (1)	3 930 202	2 232 464	2 499 770	2 677 312	1 660 252
Appropriation for 1985	16 100 000		3 200 000	3 300 000	5 500 000	4 100 000
Total	31 100 000	4 000 000 (1)	6 200 000	6 930 000	8 209 748	5 760 252

(1) Including transfer No 2/1985 (increase of 10 000 000 ECU in commitment appropriations outstanding and 4 000 000 ECU in payment appropriations carried over for the 1985 to 1988 programme).

7352 This programme will be concerned with the coordination of the research conducted in the Member States on the following topics :

— production of live foods for aquaculture species,

— rearing and on-growing of mollusc spat,

— genetics of cultivable invertebrate aquatic species,

— smolt quality in the sea-ranching of salmonids.

The programme provides for the participation of European non-Community countries involved in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered under Article 602 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

Commitment appropriation authorized for 1985 : p.m. (1).

7353 Council Decision 84/197/EEC of 2 April 1984 adopting a concerted-action project of the European Economic Community on the use of lignocellulose-containing by-products and other plant residues for animal feeding (OJ No L 103, 16. 4. 1984, p. 23).

This project is concerned with the coordination of the research conducted in the Member States on the following topics :

— use of substrates : lignocellulose-containing substrates, starch-containing substrates, certain soluble carbohydrates,

— use of products converted into animal feed : nutritional evaluation and toxicological tests.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7353	*(cont'd)*						
7354	**Horizontal projects — Food technology III**						
	Differentiated appropriations	185 000	150 000	175 000	180 000	225 049,53	206 367,80

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 3	*(cont'd)*

This appropriation is intended to cover :

(a) staff expenditure in respect of one official (C);

(b) recurring administrative operating expenditure (in particular, meetings, missions);

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software;

(d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme.

Provision has been made for participation by European third countries involved in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1985 is 176 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	100 000 (1)	60 000	30 000	10 000		
Appropriation for 1985	176 000		95 000	27 000	54 000	
Total	276 000	60 000 (1)	125 000	37 000	54 000	

(1) Including transfer No 22/1984 (increase of 100 000 ECU in commitment appropriations and 60 000 ECU in payment appropriations).

7 3 5 4

Council Decision 78/177/EEC of 20 February 1978 adopting a concerted action programme of the European Economic Community on the effect of processing on the physical properties of foodstuffs (OJ No L 54, 25. 2. 1978, p. 25).

Council Decision 82/839/EEC of 22 November 1982 adopting a concerted action project of the European Economic Community on the effect of processing on the physical properties of foodstuffs (OJ No L 353, 15. 12. 1982, p. 25).

This project is a continuation and extension of the first such project in this field pursuant to Decision 78/177/EEC and completed in 1981.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7354	*(cont'd)*						

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7354	*(cont'd)*

This concerted action project has a two-fold objective:

— to bring the first project to a satisfactory conclusion and to promote application of the results obtained,

— to make use of the experience gained in the field of application studied previously (activity of water and rheological and thermal properties) by extending the area of coordination to mechanical, diffusion and electrical properties.

This appropriation is intended to cover:

(a) staff expenditure in respect of one official (B);

(b) recurring administrative operating expenditure (in particular, meetings and missions);

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software;

(d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme.

For some of these studies, provision has been made for the participation of European non-Community countries collaborating in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered under Article 602 of the statement of revenue and could give rise to the opening of additional appropriations under this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1985 is 185 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	8 277	8 059	218			
Appropriation for 1984	175 000	171 941	3 059			
Appropriation for 1985	185 000		146 723	38 277		
Total	368 277	180 000 (1)	150 000	38 277		

(1) Plus 3 276 ECU in payment appropriations carried over from 1983 in excess of commitments available at 1 January 1984.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7355	Horizontal projects — Food technology IV Differentiated appropriations	190 000	125 000	p.m. (1)	p.m. (1)	38 923,06	72 317,78

(1) An overall reserve of 2 418 000 ECU in commitment appropriations and 622 000 ECU in payment appropriations is entered in Chapter 100 in respect of Items 7316, 7353 and 7355.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7355	Council Decision 78/878/EEC of 22 October 1979 adopting a European Economic Community concerted-action research project on the effects of thermal processing and distribution on the quality and nutritive value of food (OJ No L 270, 27. 10. 1979, p. 53). Council Decision 84/304/EEC of 24 May 1984 adopting a concerted action research project of the European Economic Community on the effects of processing and distribution on the quality and nutritive value of food (OJ No L 151, 7. 6. 1984, p. 46). This project represents a continuation of the first concerted-action project in the field adopted by Decision 79/878/EEC which was completed in 1983. This project is concerned with the coordination of the research conducted in the Member States relating to the influence on certain foodstuffs of : — short-term processing methods, — the use of biotechnology in the preparation of foodstuffs, — chilling and refrigerated storage. This appropriation is intended to cover : (a) staff expenditure in respect of one official (C); (b) recurring administrative operating expenditure (in particular, meetings and missions); (c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software; (d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme. Provision has been made for participation by European non-Community countries involved in European cooperation in the field of scientific and technical research (COST). Any financial contribution will be entered under Article 602 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7355	*(cont'd)*						
7356	Horizontal projects — Maritime navigation aid systems						
	Differentiated appropriations	200 000	300 000	800 000	300 000	729 780,89	251 070,58

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7355	*(cont'd)*

The commitment appropriation authorized for 1985 is 190 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	85 000 (1)	60 000	15 000	10 000		
Appropriation for 1985	190 000		110 000	49 400	30 600	
Total	275 000	60 000 (1)	125 000	59 400	30 600	

(1) Including transfer No 23/1984 (increase of 85 000 ECU in commitment appropriations and 60 000 ECU in payment appropriations).

7356 Council Decision 82/887/EEC of 13 December 1982 adopting a concerted action project for the European Economic Community in the field of shore-based marine navigation aid systems (OJ No L 378, 31. 12. 1982, p. 32).

This action project consists in coordinating research carried out in the field of technical aids to ships in coastal waters or in existing or planned port approaches in the participating Member States and non-member countries, for the purpose of reducing the potential hazards of navigation in terms of human life, environment and equipment.

The following areas of research will be coordinated in this project :

— movement of ships in confined waters :
  — criteria for standard identification of problem areas for marine traffic,
  — identification of problem areas for marine navigation,
— inventory of shore-based marine traffic systems in western Europe,
— identification of ships,
— specifications and standards for pinpointing and precise tracking of ships under way,
— shore-to-ship communication methods,
— harmonization of the procedures of marine traffic services.

This appropriation is intended to cover :

(a) staff expenditure in respect of one official (C);

(b) recurring administrative operating expenditure (in particular, meetings and missions);

(c) technical operating expenditure relating, in particular, to the purchase or hiring and the maintenance of computerized-management equipment, including the necessary software;

(d) expenditure to meet the Commission's financial obligations arising from contracts concluded or to be concluded with a view to the execution of the programme.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7356	*(cont'd)*						
7358	**Horizontal projects — Scientific and technical training**						
	Differentiated appropriations	—	1 600 000	2 584 000	2 000 000	2 194 417,68	1 803 363,01

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7356	*(cont'd)*

For some of these studies, provision has been made for the participation of European non-Community countries collaborating in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered under Article 602 of the statement of revenue and could give rise to the opening of additional appropriations under this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1985 is 200 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	199 425		50 000	149 425		
Appropriation outstanding from 1983	145 421	26 962	30 000	73 917	14 542	
Appropriation for 1984	800 000	273 038	150 000	312 272	64 690	
Appropriation for 1985	200 000		70 000	100 000	30 000	
Total	1 344 846	300 000	300 000	635 614	109 232	

7358 Resolution of Parliament of 17 October 1980 approving the proposal from the Commission of the European Communities to the Council for a Decision adopting a programme (1981 to 1984) for the European Coal and Steel Community in the field of special scientific and technical training, implemented by means of advanced training courses and grants (OJ No C 291, 10. 11. 1980, p. 57).

Council Decision 81/217/Euratom, EEC of 17 March 1981 adopting a programme (1981 to 1984) for the European Atomic Energy Community and the European Economic Community in the field of special scientific and technical training, implemented by means of advanced training courses and grants (OJ No L 101, 11. 4. 1981, p. 29).

The last year of this project was 1984 but in 1985 payments will still have to be made to satisfy outstanding commitment obligations. These obligations are grants and payments for training courses. Such payments have to be made immediately on falling due, and therefore it is essential to ensure adequate budgetary cover.

From 1985 onwards, these activities will be financed and managed under the separate research programmes.

This appropriation is intended to cover expenditure to meet the Commission's financial obligations arising out of programme implementation (grants and financing of further training courses).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7358	*(cont'd)*						
7359	**Horizontal projects — Research and development activities in the context of cooperation agreements with third countries**						
	Differentiated appropriations	3 000 000	2 000 000	2 000 000	1 730 000		

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7358	*(cont'd)*

Commitment appropriation authorized for 1985 : — (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	2 558 795	1 141 422	795 493	621 880		
Appropriation outstanding from 1983	36 003	7 539	13 001	11 863	3 600	
Appropriation for 1984	2 584 000	851 039	791 506	201 257	740 198	
Appropriation for 1985	—					
Total	5 178 798	2 000 000	1 600 000	835 000	743 798	

7359 Cooperation agreements Andean Pact, India, Pakistan, Bangladesh, Sri Lanka, Mexico, Brazil, Yugoslavia, Canada, Romania, China, Israel, the United States and Switzerland) and possibly a Framework Agreement for scientific and technological cooperation between the European Economic Community and the European Atomic Energy Community of the one part, and Japan of the other (in preparation).

The object is to finance research and development activities that differ according to whether the countries concerned are developing countries or industrialized nations. In the first instance, the aim is in particular to support the development of local research capacities and the cooperation of the latter with research bodies in the Member States, whereas in the case of the industrialized countries, stress is laid on the coordination of research projects, exchanges of experts and the execution of joint studies.

This appropriation is intended to cover :

(b) recurring administrative expenditure (in particular, meetings and missions);

(c) technical operating expenditure relating, in particular, to the purchase or hiring and maintenance of computerized management equipment, including the necessary software;

(d) expenditure relating to contracts (concerning projects under the heading of cooperation with non-member States, in particular the developing countries, financing or subsidizing of seminars, conferences and workshops, experts' contracts for technical assistance or studies, research contracts, purchases of scientific and technical equipment, financing or subsidizing of grants, study visits and training courses for the benefit of nationals of non-member States).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7359	*(cont'd)*						
	Article 735 — Total	**22 351 000**	**11 500 000**	**11 559 000**	**7 210 000**	**7 574 926,55**	**3 295 184,40**

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7359	*(cont'd)*

The commitment appropriation authorized for 1985 is 3 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	2 000 000	1 730 000	270 000			
Appropriation for 1985	3 000 000		1 730 000	210 000	840 000	220 000
Total	5 000 000	1 730 000	2 000 000	210 000	840 000	220 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
736	***Other activities and conclusion of previous shared-cost action programmes***						
7360	Other activities — Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty						
	Differentiated appropriations	750 000	750 000	700 000	700 000	547 238,74	547 785,31
7361	Other activities — Research staff awaiting assignment to a post						
	Differentiated appropriations	p.m.	p.m.	3 500 000	3 500 000	1 155 233,24	1 154 949,08
7362	Services performed for outside bodies						
	Differentiated appropriations	150 000	150 000	135 000	135 000	300 625,76	186 373,10

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
736	
7360	Agreements based on Article 6 (c) of the Euratom Treaty concluded between Euratom and the following bodies:

Bodies	Agreement signed on	Duration	Staff involved
Kernforschungszentrum Karlsruhe (KfK)	21 March 1974 additional agreement of 19 February 1985	1 July 1973 to 31 December 1984	A (4)
	21 March 1974 additional agreement of 13 March 1985	1 January 1981 to 31 December 1985	A (2)
Commissariat à l'énergie atomique français (CEA)	21 December 1979 additional agreement of 19 October 1982	14 January 1980 to 31 December 1985	A (1)
	21 December 1979 additional agreement of 2 February 1983	1 January 1984 to 31 December 1985	A (1)

The Commission has placed at the disposal of these bodies, at their request and against reimbursement of the relevant expenditure, a certain number of its staff, as experts, to perform studies or research in the corresponding national laboratories.

This appropriation is intended to cover:

(a) staff expenditure in respect of eight officials (A);

(b) recurring administrative expenditure (in particular meetings and missions).

Revenue for the reimbursement of this expenditure is included in Item 6210 of the statement of revenue. Expenditure over and above the estimates will have to be covered by additional revenue under Item 6210, pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1985 is 750 000 ECU (1).

7362 Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), and in particular Articles 3 (1), the last paragraph of Article 87 and Article 91 (2) thereof.

This appropriation includes the appropriations for secretarial expenditure on COST (European cooperation in the field of scientific and technical research) projects in which the Community is not taking part as such. The Council entrusted this task to the Commission and the expenditure is covered by contributions from the participant countries.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
736	*(cont'd)*						
7362	*(cont'd)*						
7365	Conclusion of previous shared-cost action programmes — Recycling of urban and industrial waste Differentiated appropriations	—	1 500 000	—	2 000 000	2 337 331,24	2 050 252,99

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
736	*(cont'd)*
7362	*(cont'd)* In addition, the reference materials and methods — applied metrology programme may be called upon to perform for outside bodies, at their request and against reimbursement, analyses or specific work, the expenditure for which would also appear under this item. This appropriation is intended to cover: (a) staff expenditure in respect of four officials (C (4)); (b) recurring administrative expenditure; (c) expenditure on any studies requested by Belgian security authorities (safety of the Doel and Tihange power stations). The contributions of participant countries to cover expenditure on secretarial staff for COST projects are entered under Article 6 0 8 of the statement of revenue. Any reimbursement of expenditure on analyses and studies requested by the Belgian security authorities will appear under Article 6 2 3 of the statement of revenue, which has been assigned a 'p.m.' entry. In accordance with the provisions of Article 91 (2) of the Financial Regulation, the provision of additional appropriations in this article makes it possible to cover additional expenditure under the budget item mentioned in the remarks column of the statement of revenue (revenue allotted to a purpose). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget. The commitment appropriation authorized for 1985 is 150 000 ECU (1).
7365	Council Decision 79/968/EEC of 12 November 1979 adopting a multiannual research and development programme (1979 to 1983) for the European Economic Community in the field of the recycling of urban and industrial waste (secondary raw materials) (OJ No L 293, 20. 11. 1979, p. 19). This appropriation is intended to cover expenditure to meet the Commission's financial obligations arising out of contracts concluded with research bodies in the Member States. Provision has been made for the participation in some of these studies of European non-member countries which take part in European cooperation in the field of science and technology (COST). Any financial contribution will be entered under Article 6 0 2 of the statement of revenue. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	*(cont'd)*						
7 3 6 5	*(cont'd)*						
7 3 6 6	Conclusion of previous shared-cost action programmes — Primary raw materials						
	Differentiated appropriations	—	—	—	501 000	819 512,04	2 635 294,50
7 3 6 7	Conclusion of previous shared-cost action programmes — Uranium ore prospecting and processing						
	Differentiated appropriations	—	—	—	353 000	25 198,61	823 008,19
7 3 6 8	Conclusion of previous shared-cost action programmes — Other programmes						
	Differentiated appropriations	—	—	—	—	604 592,26	1 249 675,34

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
736	*(cont'd)*
7365	*(cont'd)*

Commitment appropriation authorized for 1985 : — (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	3 101 636	1 500 000	944 070	119 777	537 789	
Appropriation outstanding from 1983	606 153 (1)		555 930	50 223		
Appropriation for 1984	—					
Appropriation for 1985	—					
Total	3 707 789	1 500 000 (1)	1 500 000	170 000	537 789	

(1) Including transfer No 24/1984 (reduction of 500 000 ECU in commitment appropriations remaining and in payment appropriations).

7366	Council Decision 78/263/EEC of 6 March 1978 adopting a multiannual research and development programme (1978 to 1981) for the European Economic Community in the field of primary raw materials (indirect action) (OJ No L 72, 14. 3. 1978, p. 9).
7367	Council Decision 78/264/Euratom of 6 March 1978 adopting a programme of research and development for the European Atomic Energy Community on uranium exploration and extraction (indirect action) (OJ No L 72, 14. 3. 1978, p. 12), as amended by Decision 81/364/Euratom (OJ No L 137, 23. 5. 1981, p. 44).
7368	Council Decision 76/311/EEC of 15 March 1976, adopting a research programme (1976 to 1980) for the European Economic Community in the environmental field (indirect action) (OJ No L 74, 20. 3. 1976, p. 36), as amended by Decision 79/841/EEC (OJ L 258, 13. 10. 1979, p. 29). Council Decision 78/167/EEC of 13 February 1978 adopting a concerted project of the European Economic Community in the field of registration of congenital abnormalities (medical and public health research) (OJ No L 52, 23. 2. 1978, p. 20). Council Decision 78/168/EEC of 13 February 1978 adopting a concerted project of the European Economic Community in the field of cellular ageing and decreased functional capacity of organs (medical and public health research) (OJ No L 52, 23. 2. 1978, p. 24). Council Decision 78/384/EEC of 17 April 1978 adopting a multiannual research and development programme (1978 to 1980) for the European Economic Community in the field of paper and board recycling (indirect action) (OJ No L 107, 21. 4. 1978, p. 12), as amended by Decision 80/1042/EEC (OJ No L 307, 18. 11. 1980, p. 24).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	*(cont'd)*						
7 3 6 8	*(cont'd)*						
	Article 7 3 6 (1) — Total	900 000	2 400 000	4 335 000	7 189 000	5 789 731,89	8 647 338,51
7 3 7	***Action programmes — Direct action***						
7 3 7 0	Industrial technologies — Direct action Differentiated appropriations	26 494 000	23 534 000	25 600 000	19 600 000		

(1) Total appropriations relating to Articles 7 3 0 to 7 3 6 (indirect and concerted action) are :

— commitment appropriations : 622 168 900 ECU (plus 12 000 000 ECU entered in Chapter 10 0) for 1985 and 546 442 000 ECU (plus 2 418 000 ECU entered in Chapter 10 0) for 1984; commitments entered into in 1983 were 286 291 694,08 ECU.

— payment appropriations : 359 119 900 ECU (plus 4 000 000 ECU entered in Chapter 10 0) for 1985 and 327 932 000 ECU (plus 622 000 ECU entered in Chapter 10 0) for 1984; actual expenditure for 1983 was 244 734 446,49 ECU.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
736	*(cont'd)*
7368	*(cont'd)* Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environment protection and climatology) — indirect and concerted action (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1).
737	The amount of revenue that can be re-used under Article 737 (see Article 22 (1) (c) and (2) (b), (d) and (g) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities) (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), is estimated at approximately 1 700 000 ECU. The details of transactions concerning such re-use are set out in the financial plan referred to in Article 90 of the Financial Regulation.
7370	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). This appropriation embraces two areas of research which constitute JRC sub-programmes, namely : — Reference measurements and materials, involving two projects : — nuclear measurements, — reference materials. — High-temperature materials, involving five projects : — research on steels and alloys, — research on sub-assemblies, — research on ceramics, — data bank on high-temperature materials, — an information centre on high-temperature materials. Appropriation covers staff expenses (291 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
737	*(cont'd)*						
7370	*(cont'd)*						
7371	Thermonuclear fusion — Direct action						
	Differentiated appropriations	13 170 000	12 327 000	15 800 000	12 200 000		

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
737	*(cont'd)*
7370	*(cont'd)*

The commitment appropriation authorized for 1985 is 26 494 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	25 600 000	19 600 000	4 200 000	1 800 000		
Appropriation for 1985	26 494 000		19 334 000	5 012 000	2 148 000	
Total	52 094 000	19 600 000	23 534 000	6 812 000	2 148 000	

7371

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

This item embraces an area of research which constitutes a JRC sub-programme, namely :

— Thermonuclear fusion technology and safety involving five projects :

  — reactor studies,

  — technology of the breeding blanket,

  — studies on structural materials,

  — risk assessment,

  — studies concerning a tritium-handling laboratory.

Appropriation covers staff expenses (171 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part in this section of the general budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
737	*(cont'd)*						
7371	*(cont'd)*						
7372	**Nuclear fission — Direct action**						
	Differentiated appropriations	98 944 000	89 503 000	95 000 000	71 800 000		

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
737	*(cont'd)*
7371	*(cont'd)*

The commitment appropriation authorized for 1985 is 13 170 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	15 800 000	12 200 000	2 520 000	1 080 000		
Appropriation for 1985	13 170 000		9 807 000	2 354 100	1 008 900	
Total	28 970 000	12 200 000	12 327 000	3 434 100	1 008 900	

7372 Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

This item embraces four areas of research which constitute JRC sub-programmes, namely :

— Reactor safety, involving seven projects relating to :
  — reliability and risk assessment,
  — integrity of components and systems for light-water reactors,
  — study on abnormal behaviour in core-cooling systems in light-water reactors,
  — study on severely damaged fuel,
  — construction models relating to accidents in fast reactors,
  — study on the properties of materials and on the behaviour of structures in fast reactors,
  — evaluation of a vibrating table.
— Management of radioactive waste, involving three projects relating to :
  — waste management and the fuel cycle,
  — safety factors connected with the storage of waste in continental geological formations,
  — feasibility and safety of storing waste in deep ocean sediments.
— Safeguarding and management of fissile materials, involving three projects relating to :
  — methods and instruments for the determination of the fissile materials and for containment and monitoring,
  — processing, transmission and evaluation of safeguards data,
  — integration of safeguards activities.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
737	*(cont'd)*						
7372	*(cont'd)*						
7373	Non-nuclear energy sources — Direct action						
	Differentiated appropriations	11 349 000	10 987 000	10 800 000	8 500 000		

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
737	*(cont'd)*
7372	*(cont'd)*

— Nuclear fuels and actinides research, involving four projects relating to :
  — limits to the use of nuclear fuels,
  — behaviour of oxide fuels under transitory conditions and release of fission products in the event of severe damage,
  — safety of the actinide cycle,
  — research on actinides.

Appropriation covers staff expenses (1 203 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1985 is 98 944 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	95 000 000	71 800 000	16 240 000	6 960 000		
Appropriation for 1985	98 944 000		73 263 000	17 976 700	7 704 300	
Total	193 944 000	71 800 000	89 503 000	24 936 700	7 704 300	

7373 Resolution of 14 October 1983 closing the procedure for consultation of the European Parliament on the proposal from the Commission of the European Communities to the Council for a Decision adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No C 307, 14. 11. 1983, p. 118).

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

This appropriation embraces two areas of research which constitute JRC sub-programmes, namely :

— Techniques for solar energy tests, involving two projects relating to :
  — photovoltaic systems,
  — heat conversion.
— Management of energy in dwellings, involving three projects relating to:
  — evaluation of hybrid systems,
  — passive technologies,
  — energy audit.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
737	*(cont'd)*						
7373	*(cont'd)*						
7374	**Environment — Direct action** **Differentiated appropriations**	27 052 000	24 274 000	27 800 000	21 900 000		

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
737	*(cont'd)*
7373	*(cont'd)*

Appropriation covers staff expenses (147 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1985 is 11 349 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	10 800 000	8 500 000	1 610 000	690 000		
Appropriation for 1985	11 349 000		9 377 000	1 380 400	591 600	
Total	22 149 000	8 500 000	10 987 000	2 070 400	591 600	

7374 Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atonic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

This appropriation embraces three areas of research which constitute JRC sub-programmes, namely :

— Environmental protection, involving three projects relating to :
  — chemical products in the environment,
  — quality of the environment,
  — energy and the environment.
— Application of remote-sensing techniques :
  — agriculture and soil management,
  — protection of the marine environment,
  — natural disasters.
— Industrial hazards :
  — accident prevention,
  — accident management and control.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 4	*(cont'd)*						
7 3 7 5	**Projects of European significance**						
	Differentiated appropriations	p.m. (1)	p.m. (2)				

(1) An appropriation of 5 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
737	*(cont'd)*
7374	*(cont'd)*

Appropriation covers staff expenses (371 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1985 is 27 052 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	27 800 000	21 900 000	4 130 000	1 770 000		
Appropriation for 1985	27 052 000		20 144 000	4 835 600	2 072 400	
Total	54 852 000	21 900 000	24 274 000	6 605 600	2 072 400	

7375 *New item*

Council Decision 81/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

The above programme decision provides for specific appropriations of 12 500 000 ECU to finance European research activities of particular significance. The JRC is currently studying two projects which could be sited at the Ispra establishment.

This appropriation covers the initial expenditure associated with the siting at Ispra of a major European installation and the definition of certain aspects of the experimental programme.

It also covers a proportion of the JRC's expenditure on scientific and technical support and the expenditure specific to this project.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
737	*(cont'd)*						
7375	*(cont'd)*						
	Article 737 — Total	177 009 000	160 625 000	175 000 000	134 000 000		
738	***Other activities — Direct action***						
7382	Services performed at the request of outside bodies and individuals Differentiated appropriations	964 000	964 000	721 000	721 000	5 432 023,93 (1)	6 809 709,40 (1)

(1) Including the financial contributions from the Italian Government to the Super-Sara project.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 5	*(cont'd)* Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984						
Appropriation for 1985	5 000 000 (1)		1 500 000	2 450 000	1 050 000	
Total	5 000 000		1 500 000 (1)	2 450 000	1 050 000	

(1) This appropriation is entered in Chapter 10 0.

7 3 8	Revenue possibly giving rise to re-use under this article (see Article 22 (1) (c) and (2) (b) (d) and (g) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1)) is estimated at around 400 000 ECU. The details of the transactions concerning re-use of appropriations are set out in the financial plan referred to in Article 90 of the Financial Regulation.
7 3 8 2	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), and in particular Articles 3 (1), the last paragraph of Article 87 and Article 91 (2) thereof. The appropriations under this item cover the estimated expenditure involved in the work which the JRC intends to carry out in 1985 at the request of outside bodies or individuals. This expenditure is covered by repayments from the requesting outside bodies or individuals entered under Article 6 2 2 of the statement of revenue.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
738	*(cont'd)*						
7382	*(cont'd)*						
7383	Services performed at the request of other Commission departments						
	Differentiated appropriations	5 000 000	3 500 000	5 000 000	5 000 000		
7385	Additional staff expenditure following judgments of the Court of Justice						
	Differentiated appropriations	—	—	—	—	10 000 000,—	9 354 789,61
7389	Operation of the HFR reactor						
	Differentiated appropriations	16 516 000	15 488 000	17 277 000	12 843 000		

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 2	*(cont'd)*
	The following services will be provided :
	— revenue relating to training,
	— external customers of the Ispra Computer Centre,
	— analyses or studies conducted on behalf of outside bodies or individuals by the scientific departments of the Geel and Karlsruhe establishments,
	— irradiations conducted on behalf of outside bodies or individuals in the HFR reactor at the Petten establishment,
	— any revenue arising from the provision of services and from work in general performed against payment.
7 3 8 3	EEC Treaty (first paragraph of Article 8).
	This appropriation is to cover the estimated expenditure involved in the work which the JRC will be required to carry out in 1985 at the request of other Commission departments. The departments mainly concerned are the security control of Euratom (Luxembourg), the Directorate-General for Energy, the customs union department the Directorate-General for Agriculture, the Directorate-General for the Internal Market and Industrial Affairs, the Directorate-General for Employment, Social Affairs and Education, the Directorate-General for the Environment, Consumer Protection and Nuclear Safety, the Directorate-General for Development, and the Statistical Office.
	The commitment appropriation authorized for 1985 is 5 000 000 ECU (1).
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	5 000 000	5 000 000				
Appropriation for 1985	5 000 000		3 500 000	1 500 000		
Total	10 000 000	5 000 000	3 500 000	1 500 000		

7 3 8 9	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).
	This supplementary programme concerns operation of the HFR reactor installed at the JRC establishment at Petten in connection with research projects of the Federal Republic of Germany and of the Netherlands, each of which finances 50 % of the programme.
	The corresponding financial contributions appear in Article 6 0 0 of the statement of revenue.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
738	*(cont'd)*						
7389	*(cont'd)*						
	Article 738 — Total	22 480 000	19 952 000	22 998 000	18 564 000	15 432 023,93	16 164 499,01
739	***Completion of former programmes — Direct action***						
7390	Completion of joint programmes (1980 to 1983) Differentiated appropriations	—	13 500 000	—	25 000 000	172 790 247,23	148 019 008,82

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
738	*(cont'd)*
7389	*(cont'd)*

Appropriation covers staff expenses (77 staff), a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1985 is 16 516 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	17 277 000	12 843 000	3 103 800	1 330 200		
Appropriation for 1985	16 516 000		11 054 000	2 892 260	1 239 540	
Total	33 793 000	12 843 000	15 488 000	4 222 460	1 239 540	

Revenue possibly giving rise to re-use under this item (see Article 22 (2) (g) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1)) is estimated at around 200 000 ECU.

739

7390 Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).

The joint programme of the JRC covered the following five topics:

— nuclear safety,

— new sources of energy,

— study and protection of the environment,

— nuclear measurements,

— specific support for the Commission's sectoral activities.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 9	*(cont'd)*						
7 3 9 0	*(cont'd)*						
7 3 9 1	Completion of the 1980 to 1983 supplementary programme						
	Differentiated appropriations	—	—	—	4 709 000	15 116 553,45	14 374 718,84
	Article 7 3 9 — Total (1)	—	13 500 000	—	29 709 000	187 906 800,68	162 393 727,66
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	821 657 900	553 196 900	744 440 000	510 205 000	489 630 518,69	423 292 675,16
	CHAPTER 7 3 — TOTAL	821 657 900	553 196 900	744 440 000 (2)	510 205 000 (2)	489 630 518,69	423 292 675,16

(1) Total appropriations for Articles 7 3 7 to 7 3 9 (Joint Research Centre) are :
— commitment appropriations : 199 489 000 ECU (plus 5 000 000 ECU entered in Chapter 10 0) for 1985 and 197 998 000 ECU for 1984; commitments entered into in 1983 were 203 338 824,61 ECU,
— payment appropriations : 194 077 000 ECU (plus 1 500 000 ECU entered in Chapter 10 0) for 1985 and 182 273 000 ECU for 1984; actual expenditure in 1983 was 178 558 226,67 ECU.

(2) A reserve of 13 739 000 ECU in commitment appropriations and 13 739 000 ECU in payment appropriations is entered in Chapter 10 0 to cover the new policies mentioned in Chapters 5 8, 7 0, 7 3, 7 5 and 7 7.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
739	*(cont'd)*
7390	*(cont'd)*

This appropriation is intended to cover all types of expenditure incurred during the execution of the four-year programme which were not covered by the payment appropriations available in 1984 and preceding years.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

Commitment appropriation authorized for 1985 : — (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	41 700 000	25 000 000	13 500 000	3 200 000		
Appropriation for 1984	—					
Appropriation for 1985	—					
Total	41 700 000	25 000 000	13 500 000	3 200 000		

7391 Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 75						
750	***Three-year plans for the information market***						
7501	Second plan of action (1978 to 1980)						
	Differentiated appropriations	p.m.	p.m.	—	—	0,—	164 612,23
7502	Third plan of action (1981 to 1983) for the information market						
	Differentiated appropriations	p.m.	1 700 000	p.m.	2 500 000	7 303 226,31	2 555 986,39
7503	Community activities in the specialized information sector						
	Differentiated appropriations	5 000 000	3 000 000	7 000 000	4 861 000		

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION

Article Item	Remarks
750	
7501	Council Decision 78/887/EEC of 9 October 1978 adopting a second three-year plan of action in the field of scientific and technical information and documentation (OJ No L 311, 4. 11. 1978, p. 1). Expenditure on the setting-up of the Euronet network relating to completion of the second plan of action is charged to this item.
7502	Council Decision 81/599/EEC of 27 July 1981 adopting a third plan of action in the field of scientific and technical information and documentation (1981 to 1983) (OJ No L 220, 6. 8. 1981, p. 29). This item is intended to cover expenditure arising from implementation of the third three-year plan of action concerning: — the development of the information market in the Community, — the application of European technology and creation of a Community market for the telematics industry, — the consolidation of Euronet Diane. Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	3 942 000	750 000	1 000 000	2 192 000		
Appropriation outstanding from 1983	2 971 000	1 750 000	700 000	521 000	p.m.	
Appropriation for 1984	p.m.	p.m	p.m.	p.m.	p.m.	
Appropriation for 1985	p.m.		p.m.	p.m.	p.m.	
Total	6 913 000	2 500 000	1 700 000	2 713 000	p.m.	

7503	Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 with a view to coordinating the action of the Member States regarding scientific and technical information and documentation (STID) (OJ No C 122, 10. 12. 1971, p. 7). Communication from the Commission to the Council 'Community programme for the development of the specialized information market in Europe' (COM(83) 661 final). Council Decision 84/567/EEC of 27 November 1984 adopting a Community programme for the development of the specialized information market in Europe (OJ No L 314, 4. 12. 1984, p. 19). This appropriation is intended to cover expenditure relating to the performance of plans of action in the information and documentation field (1975 to 1983) with a view to promoting the balanced growth of the European market in specialized information and improving the competitiveness of European firms in the information sector. These activities, in the form of studies, surveys and provision of services, mainly concern the development and matching of supply and demand in the information sector, and the setting up of an infrastructure at the level of the European market. This item also covers expenditure on the technical and commercial expertise needed for these operations and the cost of organizing symposia and other means of dissemination and promotion relating to the achievement of this objective.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
750	*(cont'd)*						
7503	*(cont'd)*						
	Article 750 — Total	5 000 000	4 700 000	7 000 000	7 361 000	7 303 226,31	2 720 598,62
751	***Promotion of the transfer of information between European languages***						
	Differentiated appropriations	1 500 000	1 500 000	2 200 000	1 500 000	1 509 825,82	1 604 483,65

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
750	*(cont'd)*
7503	*(cont'd)*

The commitment appropriation authorized for 1985 is 5 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is a follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	7 000 000	4 861 000	2 000 000	139 000	1 000 000	
Appropriation for 1985	5 000 000		1 000 000	1 000 000	1 000 000	2 000 000
Total	12 000 000	4 861 000	3 000 000	1 139 000	2 000 000	2 000 000

751	EEC Treaty (Article 2). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 with a view to coordinating the action of the Member States regarding scientific and technical information and documentation (STID) (OJ No C 122, 10. 12. 1971, p. 7). Commission Decision of 25 November 1982 establishing a third plan of action for the improvement of the transfer of information between European languages (SEC(82) 1886 final). This appropriation is intended to cover expenditure arising out of the promotion of the transfer of information between European languages, and in particular: — the development and implementation of automated translation systems and other multilingual text-processing aids aimed mainly at effectively removing language barriers, — the conversion to Euronet standards and specifications of various data bases already in existence or currently being developed in the Community institutions, in order to make them accessible on-line to the various categories of user in the Community, — computerizing and linking up these information and translation systems to the Euronet network and linking up users in the institutions, procuring services to provide the necessary infrastructure for the proper operation of the information services available on Euronet. This article also covers the expenditure on technical experise and the promotion costs necessary to achieve this objective.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
751	*(cont'd)*						
752	***Community projects in the field of innovation***						
7520	Exploratory projects in the field of innovation Non-differentiated appropriations	1 000 000	1 000 000	2 000 000	2 000 000	1 008 949,32	1 008 949,32

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
751	*(cont'd)* The commitment appropriation authorized for 1985 is 1 500 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	442 000	442 000				
Appropriation outstanding from 1983	1 143 000	558 000	285 000	200 000	100 000	
Appropriation for 1984	2 200 000	500 000	415 000	600 000	485 000	200 000
Appropriation for 1985	1 500 000		800 000	300 000	200 000	200 000
Total	5 285 000	1 500 000	1 500 000	1 100 000	785 000	400 000

752	
7520	Communication from the European Council of 1 and 2 December 1980 — section on industrial innovation and development (COM(80) 755/2). Communication from the Commission to the Council of 20 October 1981 'A policy for industrial innovation — strategic lines of a Community approach' (COM(81) 620 final). Communication from the Commission to the European Council of 19 March 1985 on increasing the competitiveness of European technology (COM(85) 84 final). This appropriation is intended to cover expenditure on the definition and implementation of a Community policy on industrial innovation by means of studies and services, surveys and seminars connected with the process of industrial innovation. These studies and services, surveys and seminars should either: — extend knowledge, which could result in closer convergence of national innovation policies, — through experiments, pilot projects, or the commissioning of a technical and financial expert report, gather the information required to work out possible Community operational projects. Any revenue may be re-used.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
752	*(cont'd)*						
7521	Promotion of a supporting infrastructure for innovation and technology transfer Differentiated appropriations	5 250 000	2 000 000	3 500 000	1 000 000	0,—	0,—
	Article 752 — Total	6 250 000	3 000 000	5 500 000	3 000 000	1 008 949,32	1 008 949,32
753	***Dissemination, transfer and optimum use of scientific and technical knowledge*** Differentiated appropriations	3 400 000	1 700 000	1 700 000	850 000	833 519,29	833 519,29

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
752	*(cont'd)*
7521	Council Decision 83/624/EEC of 25 November 1983 concerning a plan for the transnational development of the supporting infrastructure for innovation and technology transfer (1983 to 1985) (OJ No L 353, 15. 12. 1983, p. 15). This appropriation is intended to cover expenditure to enable directly or indirectly : — innovating firms to gain greater benefit from the dimension of the common market through the promotion of a transnational supporting infrastructure for innovation, technology transfer, — the coordination of activities concerning innovation. Any revenue may be re-used. The commitment appropriation authorized for 1985 is 5 250 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	1 250 000	500 000	250 000	250 000	250 000	
Appropriation for 1984	3 500 000	500 000	1 500 000	1 000 000	500 000	
Appropriation for 1985	5 250 000		250 000	2 000 000	2 000 000	1 000 000
Total	10 000 000	1 000 000	2 000 000	3 250 000	2 750 000	1 000 000

753	Euratom Treaty (Articles 12 to 15). ECSC Treaty (Article 55). EEC Treaty (Article 41). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1). Communication from the Commission to the Council of 3 March 1983 on promoting the utilization of the results of Community-sponsored research and development (COM(83) 18 final) and draft Council resolution thereon.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
753	*(cont'd)*						
754	***Eurotra — Modular translation system***						
	Differentiated appropriations	4 200 000	1 500 000	p.m.	300 000	744 803,12	654 053,12

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
753	*(cont'd)* This appropriation is intended to : — ensure full, effective and rapid access to the findings of research and scientific or technical studies financed or coordinated by the Community, through electronic or conventional periodicals or non-periodical publications, specialized conferences, seminars and exhibitions, — promote, by studies, seminars, surveys and experimental projects such as exhibitions and specialized conferences, better circulation of research findings in the areas covered by the Treaties, — make optimum use of research results conducted in the Community by : — an assessment on the basis of feasibility and/or market studies or any other means of investigation, — measures to demonstrate, test and promote inventions and to develop prototypes, — the study and establishment of a technical-commercial information system on the supply of and demand for new technology. The amount of revenue from the dissemination, transfer and exploitation of knowledge which may be re-used is estimated at 200 000 ECU. The commitment appropriation authorized for 1985 is 3 400 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	1 700 000	850 000	500 000	350 000		
Appropriation for 1985	3 400 000		1 200 000	1 000 000	700 000	500 000
Total	5 100 000	850 000	1 700 000	1 350 000	700 000	500 000

754	Council Decision 82/752/EEC of 4 November 1982 on the adoption of a European Economic Community research and development programme for a machine translation system of advanced design (OJ No L 317, 13. 11. 1982, p. 19). This appropriation is intended to cover expenditure relating to the development of a European modular machine-translation system by means of : — Studies, surveys and services concerning : — the creation of generation/synthesis software for each of the Community languages, — the establishment of a data-processing and administrative infrastructure so as to permit the elements in the overall system to be assembled. This expenditure will be defrayed in full by the Commission.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
754	*(cont'd)*						
755	***Other projects in the field of documentary research***						
	Non-differentiated appropriations	500 000	500 000	600 000	600 000	597 612,10	597 612,10
756	***Community projects for developing the information market***						
	Non-differentiated appropriations	200 000	200 000	p.m.	p.m.		

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
754	*(cont'd)* — Cooperation with the Member States under contracts of association with university institutes and research centres in respect of: — compilation of grammars for the analysis and generation of each of the official languages of the European Community, — creation of trial monolingual dictionaries, — training of specialists to carry out the programme. — Studies and cooperation with appropriate organizations under contract in respect of urgent feasibility studies into a translation system adapted to repeated translation of similar texts, such studies to pay special attention to the differing translation needs of the various Community institutions. This expenditure will be financed jointly by the Member States and the Commission. Expenditure on technical expertise and programme management is also charged to this article. The commitment appropriation authorized for 1985 is 4 200 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	1 000 000	300 000	220 000	200 000	280 000	
Appropriation for 1984	p.m.	p.m.	p.m.	p.m.	p.m.	
Appropriation for 1985	4 200 000		1 280 000	1 300 000	920 000	700 000
Total	5 200 000	300 000	1 500 000	1 500 000	1 200 000	700 000

755	Euratom Treaty (Article 13). Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 24 June 1971 with a view to coordinating the action of the Member States regarding scientific and technical information and documentation (STID) (OJ No C 122, 10. 12. 1971, p. 7). This appropriation is intered to cover the operating expenses of information and documentation systems already in service or being developed, as well as studies, services, surveys and documentary research as required by the Commission for the purpose of Community information and documentation policies. It is to cover *inter alia* the cost of the Commission using the Euronet Diane network, the cost of purchasing documents and of any necessary typing done outside, and the costs of purchasing, renting or maintaining data-processing, telecommunications, reproduction, documentation and library equipment and processes. The amount of revenue which may be re-used is estimated at 10 000 ECU.
756	Euratom Treaty (Articles 2 and 3(c)). Commission Decision of 19 December 1984 on a European policy on the information market (SEC(84) 1928 final). Communication from the Commission to the European Council of 19 March 1985 on increasing the competitiveness of European technology (COM(85) 84 final).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
756	*(cont'd)*						
757	***Community contribution to innovation loans granted to small and medium-sized firms***						
7570	Updated value of the moratorium on interest payments Non-differentiated appropriations	—	—	12 000 000	12 000 000		
	Article 757 — Total	—	—	12 000 000	12 000 000		
758	***Purchase of scientific and technical books and subscriptions*** Non-differentiated appropriations	235 000	235 000	235 000	235 000	279 999,78	279 999,78
759	***Information and procedure concerning patents*** Non-differentiated appropriations	400 000	400 000	200 000	200 000	199 512,16	199 512,16

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
756	*(cont'd)* This appropriation is intended to cover expenditure on studies, surveys and services rendered for the purpose of drawing up and implementing a Community strategy to promote the development of the information market in order to make it possible: — to prepare a programme aimed at formulating Community actions designed to develop the information market, — to begin actions in support of an internal policy with regard to the Commission's data bases, in so far as this type of policy fits into the broader context of the information market, — to promote information campaigns or vocational training projects relating to the various aspects of the information market. Also to cover expenditure on technical and commercial expert reports and consultancy work contributing to the attainment of this objective.
757	
7570	Council Decision 83/200/EEC of 19 April 1983 authorizing the Commission to raise loans under the new Community instrument with a view to promoting investment in the Community (OJ No L 112, 28. 4. 1983, p. 26). Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1983 authorizing the Commission to contribute to the financing of innovation in the Community (OJ No C 178, 5. 7. 1983, p. 4), as amended on 18 January 1984 (OJ No C 40, 15. 2. 1984, p. 3).
758	Euratom Treaty (Articles 12 to 29). Council resolution of 14 January 1974 on the participation of the European Communites in the European Science Foundation (OJ No C 7, 29. 1. 1974, p. 5). Council Decision 82/752/EEC of 4 November 1982 on the adoption of a European Economic Community research and development programme for a machine translation system of advanced design (OJ No L 317, 13. 11. 1982, p. 19). Council Decision 83/624/EEC of 25 November 1983 concerning a plan for the transnational development of the supporting infrastructure for innovation and technology transfer (1983 to 1985) (OJ No L 353, 15. 12. 1983, p. 15). Council Decision 84/567/EEC of 27 November 1984 adopting a Community programme for developing the European specialized information market (OJ No L 314, 4. 12. 1984, p. 19). This appropriation is intended to cover the purchase of reference works and reports, regular subscriptions, the conservation and upkeep of reference works and periodicals, the preparation of card-indexes and catalogues and related photographic and information work.
759	Euratom Treaty (Article 12). ECSC Treaty (Article 55). EEC Treaty (Article 41). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1). Communication from the Commission to the Council and to the European Parliament of 7 March 1983 on promoting the utilization of the results of Community sponsored research and development (COM(83) 18 final).

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
759	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	2 335 000	2 335 000	15 035 000	15 035 000	2 086 073,36	2 086 073,36
	Differentiated appropriations — Sub-total	19 350 000	11 400 000	14 400 000	11 011 000	10 391 374,54	5 812 654,68
	CHAPTER 75 — TOTAL	21 685 000	13 735 000	29 435 000 (1)	26 046 000 (1)	12 477 447,90	7 898 728,04
	CHAPTER 77						
770	***Operations in the data-processing sector***						
7702	Community operations for the development of data-processing						
	Differentiated appropriations	p.m.	3 200 000	16 000 000 (2)	2 100 000 (3)	3 496 665,96	5 379 898,47

(1) A reserve of 13 739 000 ECU in commitment appropriations and 13 739 000 ECU in payment appropriations is entered in Chapter 10 0 to cover the new policies mentioned in Chapters 5 8, 7 0, 7 3, 7 5 and 7 7.

(2) An appropriation of 6 000 000 ECU is entered in Chapter 10 0.

(3) An appropriation of 7 900 000 ECU is entered in Chapter 10 0.

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Remarks
759	*(cont'd)* This appropriation is intended to cover expenditure relating to : — procedures relating to patents and similar rights (filing, grant, renewal and defending of patents and similar rights protecting inventions resulting from research projects of concern to the Community, including shared-cost contract research, checking the observance of patent law by Commission contractors, and opposition procedures), — information on patents and similar rights : analyses, studies, surveys, summaries and publications concerning the knowledge, characteristics and objects thus protected and on the relevant information.
770	
7702	Council resolution of 15 July 1974 on a Community policy on data-processing (OJ No C 86, 20. 7. 1974, p. 1). Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1). Council Decision 79/783/EEC of 11 September 1979 adopting a multiannual programme (1979 to 1983) in the field of data processing (OJ No L 231, 13. 9. 1979, p. 23). Council Decision 84/254/EEC of 10 April 1984 amending Decision 79/783/EEC adopting a multiannual programme (1979 to 1983) in the field of data processing (OJ No L 126, 12. 5. 1984, p. 27) (second part of the programme). Council Decision 84/559/EEC of 22 November 1984 amending Decision 79/783/EEC with regard to general measures in the field of data processing (OJ No L 308, 27. 11. 1984, p. 49). Conclusions of the European Council of 29 and 30 March 1985. This appropriation is intended to cover expenditure on the programme for improving the competitiveness and promoting the development of the data-processing industry.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7702	*(cont'd)*						

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7702	*(cont'd)*
	The programme consists of general measures in part 1 and the software plan in part 2.
	Part 1 includes measures relating to :
	— standardization, checking conformity,
	— public procurement contracts,
	— sector studies,
	— studies on the confidentiality, security and legal protection of software,
	— cooperation on basic research.
	European third countries involved in COST (European cooperation in the field of scientific and technical research) will take part in some of these projects.
	The expected financial contribution, which is estimated at 600 000 ECU, will be available for re-use pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
	Part 2 is designed to promote high-technology software projects of Community interest in the field of software and applications which :
	— help to encourage policies of software standardization and portability,
	— encourage the development of more integrated markets,
	— help the development within the Community of a strong and competitive data-processing industry, in particular by means of industrial cooperation to improve market penetration,
	— rationalize public procurement contracts.
	European third countries involved in COST (European cooperation in the field of scientific and technical research) will take part in some of these projects.
	In certain cases, and in particular in the event of successful commercialization, Community financial assistance will be refunded. Any refunds will be entered under *Item 6 1 4 1 of the statement of revenue.*
	It also covers the payment of experts and related miscellaneous or secretarial services, and expenses relating to the organization of symposia concerning the knowledge acquired as a result of carrying out the planned operations, and expenses relating to the dissemination of the relevant information, expenses relating to the purchase and use of data-processing equipment and software, for administrative purposes in particular, and expenses relating to testing procedures.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7702	*(cont'd)*						
	Article 770 — Total	p.m.	3 200 000	16 000 000	2 100 000	3 496 665,96	5 379 898,47
771	***Operations in the field of new information technologies***						
7710	Community operations for developing microelectronics technology						
	Differentiated appropriations	450 000	7 000 000	p.m.	9 000 000	39 873 541,55	13 857 521,99

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7702	*(cont'd)*

Commitment appropriation authorized for 1985 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	1 340 000	500 000	840 000			
Appropriation outstanding from 1983	4 000 000	1 500 000	1 700 000	800 000		
Appropriation for 1984	22 000 000 (1)	8 000 000	660 000	6 300 000	5 000 000	2 040 000
Appropriation for 1985	p.m.		p.m.	p.m.	p.m.	p.m.
Total	27 340 000	10 000 000 (2)	3 200 000	7 100 000	5 000 000	2 040 000

(1) Including 6 000 000 ECU entered in Chapter 10 0.

(2) Including 7 900 000 ECU entered in Chapter 10 0.

771

7710 Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1).

The object is to improve the competitiveness of the microelectronics industry by :

— promoting cooperation between industry and users, in particular by providing access to advanced microelectronic technologies by the mid-eighties,

— producing common advanced technology capacity in the field of integrated circuits similar to that of Japan and to making available resources similar to those of American companies. This will be achieved by :

  — coordinating national programmes,

  — establishing a European industry making equipment for the production of integrated circuits,

  — developing the basic CAO knowledge required in industry.

This item also covers the payment of experts and related miscellaneous or secretarial services, expenses relating to automated management, expenses relating to control procedures, expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies, and expenses relating to the dissemination of the relevant information.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7710	*(cont'd)*						
7711	Inter-institutional information systems						
	Differentiated appropriations	4 000 000	4 000 000	6 000 000	6 000 000	3 973 110,72	2 449 572,69

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7710	*(cont'd)*

The commitment appropriation authorized for 1985 is 450 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	31 067 000	9 000 000	6 550 000	5 850 000	5 650 000	4 017 000
Appropriation outstanding from 1983						
Appropriation for 1984	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1985	450 000		450 000			
Total	31 517 000	9 000 000	7 000 000	5 850 000	5 650 000	4 017 000

7711 Council Decision 77/619/EEC of 27 September 1977 instituting a study of informatics systems for the processing of data on imports/exports and on the management and financial control of agricultural market organizations (OJ No L 255, 6. 10. 1977, p. 32).

Communication from the Commission to the European Council of 26 November 1979 'European society faced with the challenge of new information technologies: a Community response' (COM(79) 650 final).

Council Decision 82/607/EEC of 28 July 1982 concerning the coordination of the actions of Member States and the Commission related to activities preparatory to a long-term programme for the use of telematics for Community information systems concerned with imports/exports and the management and financial control of agricultural market organizations (OJ No L 247, 23. 8. 1982, p. 25).

Council Decision 82/869/EEC of 13 December 1982 relating to the coordination of the activities of the Member States and Community institutions with a view to setting up a Community inter institutional information system (OJ No L 368, 28. 12. 1982, p. 40).

Council resolution of 15 May 1984 on the computerization of administrative procedures in intra-Community trade (OJ No C 137, 24. 5. 1984, p. 1).

Proposal for a Council Decision submitted by the Commission to the Council on 29 June 1984 concerning the inter-institutional information system (Insis) (COM(84) 380).

Council Decision 85/214/EEC of 26 March 1985 concerning the coordination of the actions of the Member States and the Commision related to the implementation of a long-term programme for the use of telematics for Community information systems concerned with imports/exports and the management and financial control of agricultural market organizations (OJ No L 96, 3. 4. 1985, p. 35).

This appropriation is intended to cover expenditure related to preparatory activities for the promotion and utilization of electronics, with a view to improving the administration of Community activities:

— the inter-institutional information system (Insis) the aim of which is to improve the effectiveness of the Community institutions and, at the same time, speed up the creation of integrated digital networks of general interest,

— the scheme for cooperation on the automation of import/export and agricultural documents and data (Caddia), the aim of which is to develop new technologies with a view to improving the effectiveness of the Community-wide information system used in the implementation of the customs union and the common agricultural policy.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7711	*(cont'd)*						
7712	**Preparatory operations for the Esprit programme**						
	Differentiated appropriations	p.m.	p.m.	p.m.	4 000 000	14 638 727,43	4 525 156,89

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7711	*(cont'd)*

This item also covers the payment of experts and related miscellaneous or secretarial services, expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies, and expenses relating to the dissemination of the relevant information.

It also covers the payment of experts and related miscellaneous or secretarial services, expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies, and expenses relating to the dissemination of the relevant information.

The commitment appropriation authorized for 1985 is 4 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	1 854 000	1 854 000				
Appropriation outstanding from 1983	977 000	977 000				
Appropriation for 1984	6 000 000	3 169 000	2 000 000	831 000		
Appropriation for 1985	4 000 000		2 000 000	1 000 000	1 000 000	
Total	12 831 000	6 000 000	4 000 000	1 831 000	1 000 000	

7712 *Former Item 7730*

Council Decision 82/878/EEC of 21 December 1982 on a preparatory phase for a Community research and development programme in the field of information technologies (OJ No L 369, 29. 12. 1982, p. 37).

This item is intended to cover the cost of preparatory measures for the Esprit programme which is to be carried out in cooperation with industry and European research institutes. These preparatory measures will take the form of pilot projects in the following specific sectors :

— advanced data-processing,

— software technology,

— advanced integrated-circuit technology,

— integrated production technology,

— automated office equipment.

It also covers the payment of experts and related miscellaneous or secretarial services, expenses relating to automated management, expenses relating to control procedures, expenses relating to the organization of symposia concerning the knowledge acquired as a result of the studies, and expenses relating to the dissemination of information.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7712	*(cont'd)*						
7713	**Plan of action for the information technologies**						
	Non-differentiated appropriations	4 000 000	4 000 000	4 000 000	4 000 000		

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7712	*(cont'd)*

Commitment appropriation authorized for 1985 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	4 840 000	3 340 000	p.m.	1 500 000		
Appropriation outstanding from 1983	660 000	660 000				
Appropriation for 1984	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1985	p.m.		p.m.	p.m.	p.m.	p.m.
Total	5 500 000	4 000 000	p.m.	1 500 000	p.m.	p.m.

7713 *Former Item 7733*

Council resolution of 15 July 1974 on a Community data-processing policy (OJ No C 86, 20. 7. 1974, p. 1).

Communication from the Commission to the European Council of 26 November 1979 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final).

Communication from the Commission to the Council of 20 October 1981 'Industrial innovation policy' (COM(81) 620 final).

Communication from the Commission to the Council of 23 October 1981 'A Community strategy for the development of European industry' (COM(81) 639 final).

Communication from the Commission to the Council of 28 May 1982 'Towards a European strategic programme for research and development in information technologies' (COM(82) 287 final).

Communication from the Commission to the Council of 29 September 1983 on telecommunications : lines of action (COM(83) 573 final).

Council Decision 84/130/EEC of 28 February 1984 on the European strategic programme for research and development in the field of information technologies (Esprit) (OJ No L 67, 9. 3. 1984, p. 54).

Communication from the Commission to the Council of 18 May 1984 on telecommunications 'Progress report on the thinking and work done in the field and initial proposals for an action programme' (COM(84) 277 final).

Conclusions of the Council of 17 December 1984 on telecommunications.

Communication from the Commission to the European Council of 19 March 1985 on measures to reinforce the technological base and competitiveness of industry in the Community (COM(85) 84 final).

Report from the Commission to the Council of 25 March 1985 on research requirements in telecommunications technologies as a contribution to the research and development programme (RACE) (COM(85) 145 final).

Conclusions of the European Council of 29 and 30 March 1985.

This measure is designed :

— to stimulate leading-edge markets in the Community,

— accelerate technology transfers between information technologies manufacturers and industrial users,

— develop specialized training relating to integrated automated production,

— adapt information technology to the specific requirements of other high-technology areas.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7713	*(cont'd)*						
7717	Standardization in information technologies						
	Differentiated appropriations	p.m. (1)	p.m. (2)				

(1) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7713	*(cont'd)* This appropriation is intended to cover expenditure relating to the adoption of specific positions in respect of the creation of a Community market in advanced information technologies, which would include : — the possibility of Community public contracts, — joint action by private industry, — the setting up of an information technologies market aimed at small and medium-sized enterprises.
7717	*New item* Communication from the Commission to the European Council of 26 November 1979 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final). Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8). Communication from the Commission to the Council of 8 June 1983 on telecommunications (COM(83) 329 final). Communication from the Commission to the Council of 29 September 1983 on telecommunications : lines of action (COM(83) 573 final). Conclusions of the Council meeting on the internal market of 25 November 1983 (Council 10888/83 ECO 65). Council resolution of 7 May 1985 on a new approach with regard to technical harmonization and standardization. Communication from the Commission to the Council of 15 May 1984 on standardization in the information technology sector (COM(84) ...). Communication from the Commission to the Council of 18 May 1984 on telecommunication 'Progress report on the thinking and work done in the field, and initial proposals for an action programme (COM(84) 277 final). Conclusions adopted by the Council on 16 July 1984 on standardization. Conclusions adopted by the Council on 17 December 1984 on telecommunications. Conclusions of the European Council of 29 and 30 March 1985. Proposal for a Council Directive submitted by the Commission to the Council on ... on the standardization on information technology (COM(...) ...). In accordance with the general objective of completion of the European market, in particular through the mutual recognition of standards and the establishment of European standards in appropriate cases as laid down by the European Council meeting on 29 and 30 March 1985, the purpose of this action is : — to ensure that the necessary work is carried out, in the specific area of information technologies, to permit harmonized application of international standards in the Community, — to ensure that measures are taken to verify and certify that products and services conform to those standards, — to promote the application of these standards in public contracts, — to ensure coordination of the various measures to prepare for and consolidate implementation of the standards (practical guides, demonstrations, etc.), — to increase European involvement in international standards institutions. The Community finance is to be used to frame and implement the standardization action in consultation with the main participants : industry, the national and European standards institutions, the public contracts agencies in the Member States, users and industrial policy-makers.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7717	*(cont'd)*						

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7717	*(cont'd)*

The item is intended to cover :

(a) financial obligations arising from contracts to be signed with competent organizations (such as the CEPT, CEN and Cenelec);

(b) the purchase and use of equipment and the hiring of appropriate premises for demonstration projects;

(c) measures to verify and certify that products and services conform to the standards and demonstration projects;

(d) administrative expenditure and technical operating costs, particularly expenditure on meetings, experts' fees, support and secretarial services, studies, documentation, the purchase and use of data-processing equipment for the management of procedures for monitoring the use made of results, including publications, conferences, etc.

Commitment appropriation authorized for 1985 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

	Commitments	Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984						
Appropriation for 1985	2 000 000 (1)		1 000 000 (1)	1 000 000		
Total	2 000 000 (1)		1 000 000 (1)	1 000 000		

(1) This appropriation is entered in Chapter 10 0.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	*(cont'd)*						
7718	Studies on new information technologies and their use Non-differentiated appropriations	750 000	750 000	2 250 000	2 250 000	3 798 008,87	3 798 008,87
	Article 771 — Total	9 200 000	15 750 000	12 250 000	25 250 000	62 283 388,57	24 630 260,44
773	***Measures in the telecommunications field***						
7730	Preparatory measures in the telecommunications field Differentiated appropriations	2 000 000	1 500 000	5 500 000	2 000 000		

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
771	*(cont'd)*
7718	Council resolution of 15 July 1974 on a Community policy in the field of data processing (OJ No C 86, 20. 7. 1974, p. 1). Council resolution of 11 September 1979 on a Community action promoting microelectronic technology (OJ No C 231, 13. 9. 1979, p. 1). Communication from the Commission to the European Council of 26 November 1979 'European society faced with the challenge of new information technologies : a Community response' (COM(79) 650 final). European Parliament tresolution of 28 April 1983 on the competitiveness of Community industry (OJ No C 135, 24. 5. 1983, p. 27). Council resolution of 2 June 1983 concerning vocational training measures relating to new information technology (OJ No C 166, 25. 6. 1983, p. 1). Resolution of the Council and of the Ministers of Education meeting within the Council of 19 September 1983 on measures relating to the introduction of new information technologies in education (OJ No C 256, 24. 9. 1983, p. 1). Communication from the Commission to the Council of 26 January 1984 'Technological change and social adjustment' (COM(84) 6 final). Conclusions of the European Council of 29 and 30 March 1985. This appropriation is intended to finance and capitalize on studies relating in particular to : — new information technologies and social change (employment, working conditions, education and vocational training), — greater knowledge of the sector and of national programmes (advanced technology and applications — industrial structures and markets), — the regional impact of information technologies, — the repercussions of information technology on transport.
773	
7730	*Former Item 7715* Communication from the Commission to the European Council of 8 June 1983 on telecommunications policy (COM(83) 329 final). Communication from the Commission to the Council of 29 September 1983 on telecommunications : lines of action (COM(83) 573 final). Communication from the Commission to the Council of 18 May 1984 on telecommunications 'Progress report on the thinking and work done in the field and initial proposals for an action programme' (COM(84) 277 final). Council recommendation of 12 November 1984 concerning the achievement of harmonization in the field of telecommunications. Council recommendation of 12 November 1984 concerning the first stage of the opening up of public sector purchasers in the field of telecommunications. Conclusions adopted by the Council on 17 December 1984 on telecommunications. Conclusions of the European Council of 29 and 30 March 1985. Conclusions adopted by the Council on 3 June 1985 on a telecommunications policy.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
773	*(cont'd)*						
7730	*(cont'd)*						

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
773	*(cont'd)*
7730	*(cont'd)*
	In accordance with the conclusions adopted by the Council on 17 December 1984 and the general objectives established by the European Council meeting on 29 and 30 March 1985, the Community is to implement a telecommunications policy based on the following objectives: (a) establishment of a Community market in telecommunications terminals and equipment through: — a policy of standardization to ensure the effective application in the Community of common standards based on international standards, — progressive application of procedures for the mutual recognition of terminal type approvals; (b) improved development of advanced telecommunications networks and services: — through discussion, by reference to existing studies, of: — the implementation of infrastructure projects of common interest, — the implementation of a programme for the development of the technologies necessary for the introduction, in the long term, of the future broad-band networks, — through the definition and gradual implementation of a video communication system for policy-makers; (c) giving the less-favoured regions of the Community better access to the benefits of the development of advanced networks and services through appropriate use of Community financial instruments; (d) coordination of negotiating positions within international organizations concerned with telecommunications through joint discussions with the Working Party of Senior Officials on Telecommunications. As part of its work on new policies the Commission prepared a plan of action on telecommunications designed to make optimum use of the European dimension to promote technological and market development. This appropriation is intended to cover the expenditure involved in the implementation of the Community telecommunications policy, in particular expenditure relating to objectives (a), (b), second indent, and (d), and the preparation of measures relating to objective (b), first part of the first indent. Expenditure relating to the second part of the first indent of objective (b) will be covered by Item 7336, and Item 7701 is intended to cover certain elements of the expenditure relating to objective (b), first part of the first indent, and objective (c). The following expenditure will be charged to this item: (a) financial obligations arising from contracts to be signed with outside bodies, (b) administrative expenditure and technical operating costs, particularly expenditure on meetings, experts' fees, miscellaneous and secretarial services, the use of data-processing equipment for the management of procedures for monitoring the use made of results, including publications, conferences, etc., and supporting infrastructure costs for short-term international projects.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
773	*(cont'd)*						
7730	*(cont'd)*						
	Article 773 — Total	2 000 000	1 500 000	5 500 000	2 000 000		
774	***Industrial redevelopment*** Non-differentiated appropriations	p.m.	p.m.	1 500 000	1 500 000	121 652,—	121 652,—
775	***Monitoring application of certain steel industry measures*** Non-differentiated appropriations	18 000 000	18 000 000	7 000 000 (1)	7 000 000 (1)	12 855 139,65	12 855 139,65

(1) An appropriation of 10 056 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
773	*(cont'd)*
7730	*(cont'd)*

The commitment appropriation authorized for 1985 is 2 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	5 500 000	2 000 000	1 000 000	1 000 000	500 000	
Appropriation for 1985	2 000 000		500 000	500 000	500 000	500 000
Total	7 500 000	2 000 000	1 500 000	1 500 000	1 000 000	500 000

774	ECSC Treaty (Article 46). This item is intended to cover expenditure in respect of Commission operations concerning the redevelopment of those areas suffering from the sharp decline of certain industrial sectors throughout the Community where existing regional problems may be aggravated or new ones created.
775	Decisions taken by the Commission on the basis of Articles 47, 58 and 60 of the Treaty establishing the European Coal and Steel Community. This appropriation is intended to cover the costs of monitoring the production and supply of certain steel products, prices, exports to the United States and a check on the use of operational aids.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
776	***Economic and social studies provided for in Articles 46 and 47 of the ECSC Treaty***						
7760	Studies provided for in point 1 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	50 000	50 000	70 000	70 000	78 955,—	78 955,—
7761	Studies provided for in point 2 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	75 000	75 000	100 000	100 000	0,—	0,—
7762	Studies provided for in point 3 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	475 000	475 000	660 000	660 000	1 189 025,—	1 189 025,—
7764	Studies provided for in point 5 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	50 000	50 000	70 000	70 000	72 510,—	72 510,—
7765	Financial analyses and assessments in the iron and steel sector Non-differentiated appropriations	650 000	650 000	900 000	900 000		
	Article 776 — Total	1 300 000	1 300 000	1 800 000	1 800 000	1 340 490,—	1 340 490,—
777	***Specific industry measures***						
7771	Mineral raw materials Differentiated appropriations	p.m.	p.m.	2 000 000	500 000	0,—	0,—

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
776	ECSC Treaty (Articles 46 and 47). The appropriations entered under this article are intended to meet the needs of the parties concerned. On the basis of Articles 46 and 47 of the Treaty, the ECSC may at any time consult governments, the various parties concerned (undertakings, workers, consumers and dealers) and their associations, and any experts. The various parties concerned and their associations are entitled to present any suggestions or comments on questions affecting them. Consequently, certain studies and surveys must be carried out to meet these requirements. It should also be possible to study, at the request of the governments concerned, the possibilities of re-employment, in existing industries or through the creation of new activities, for workers made redundant by market developments or technical changes. Finally, technical/economic and financial analyses, and the results obtained from specific case studies are needed in order to assess the impact of the measures taken by steel undertakings and governments under the restructuring plans. These appropriations also cover the purchase of specialist publications.
777	
7771	Proposal for a Council Regulation submitted by the Commission to the Council on 5 July 1982 on loans for projects covered by exploration programmes for non-energy mineral raw materials within the territories of the Member States (COM(82) 415 final). This item is intended to cover expenditure on financing a system to encourage programmes, conducted by the mining industry itself, on the exploitation of the Member States' non-energy mineral resources.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
777	*(cont'd)*						
7771	*(cont'd)*						
7772	Development of a Community strategy for the machine-tool industry						
	Non-differentiated appropriations	p.m.	p.m.	500 000	500 000	500 000,—	500 000,—
7775	Specific measures for improving knowledge of the Japanese market						
	Differentiated appropriations	3 000 000	1 000 000	4 420 000	2 800 000	2 242 690,91	2 242 690,91

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
777	*(cont'd)*
7771	*(cont'd)*

Commitment appropriation authorized for 1985 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	2 000 000 (1)	500 000 (1)	p.m.	800 000	700 000	
Appropriation for 1985	p.m..		p.m.	p.m.	p.m.	p.m.
Total	2 000 000 (1)	500 000 (1)	p.m.	800 000	700 000	p.m.

(1) This appropriation is entered in Chapter 10 0.

7772 Communication from the Commission to the Council of 28 May 1982 on a Community strategy to develop Europe's industry (COM(82) ...).

Commission statement of 3 February 1983 on the European machine-tool industry (SEC(83) 151).

This item is intended to record the expenditure on studies concerned in particular with the effectiveness of the research and of the innovation process, with the stimulation of demand, and with the changes in the structure of employment.

The experts' expenses, the expenditure on related miscellaneous and secretarial services, the costs incurred in organizing symposia to discuss the knowledge acquired while implementing the operations planned and expenditure on disseminating that knowledge will also be charged to this item.

7775 Conclusions of the Council meeting of 25 November 1980.

Conclusions of the Council meeting of 6 October 1981.

This appropriation is intended to cover the expenditure on :

— continuation of the training programme in Japan for young executives from European firms aimed at promoting exports to Japan and cooperation with Japanese firms,

— the Community's contribution to specific measures undertaken by the European chambers of commerce in Tokyo such as the organization of direct contacts between the industrialists concerned and measures to attract Japanese purchasers,

— scholarships to young executives of industrial and commercial firms from the Communities, to improve access to the Japanese market,

— granting aid to a limited number of centres which provide basic instruction in the Japanese language for businessmen,

— preparation of reports on general aspects of the Japanese market and translation of texts of common interest (in the scientific, economic, legal and administrative fields).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
777	*(cont'd)*						
7775	*(cont'd)*						
7776	Specific measures concerning markets of non-member countries						
	Non-differentiated appropriations	200 000	200 000	300 000	300 000		
7777	European Centre for Small and Medium-Sized Undertakings and Craft Trades						
	Non-differentiated appropriations	100 000	100 000	100 000	100 000	0,—	0,—
7778	Encouragement of measures to help the craft industry and small and medium-sized enterprises						
	Non-differentiated appropriations	200 000	200 000				
7779	Year of the craft industry and small and medium-sized enterprises						
	Non-differentiated appropriations	p.m.	p.m.	100 000	100 000	750 000,—	750 000,—
	Article 777 — Total	3 500 000	1 500 000	7 420 000	4 300 000	3 492 690,91	3 492 690,91

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
777	*(cont'd)*
7775	*(cont'd)* The commitment appropriation authorized for 1985 is 3 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	4 420 000	2 800 000	750 000	570 000	300 000	
Appropriation for 1985	3 000 000		250 000	2 000 000	630 000	120 000
Total	7 420 000	2 800 000	1 000 000	2 570 000	930 000	120 000

7776	This appropriation is intended to cover expenditure on promoting exports by Community firms to non-Community countries by trade missions, market studies, attendance at trade fairs, dissemination of information and by special training programmes.
7777	This appropriation is intended to permit the operation of a European Centre for Small and Medium-Sized Undertakings and Craft Trades or of a similar organization.
7778	*New item* This appropriation is intended to cover : — help given to Member States to work out a special policy to enable small businesses to overcome their problems, — studies to help list the legislative and administrative provisions which concern small and medium-sized enterprises and the craft industry, and to disseminate their results, encouraging a wider economic interpretation of the concept of trans-frontier areas in respect of these enterprises, — analysis of problems specific to small and medium-sized enterprises in peripheral regions and of their solutions.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
778	***Studies on industrial guidelines*** Non-differentiated appropriations	500 000	500 000	795 000	795 000	897 354,15	897 354,15
779	***Community projects concerning the internal market***						
7790	Harmonization of industrial laws Non-differentiated appropriations	800 000	800 000	1 200 000	1 200 000	397 945,70	397 945,70

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
778	Decision taken by the Council on 19 and 20 December 1977 concerning the textile industry. Report on some structural aspects of growth of 22 June 1978 (COM(78) 255 final). Council resolution of 19 September 1978 on the reorganization of the shipbuilding industry (OJ No C 229, 27. 9. 1978, p. 1). Council statement of 25 November 1980 on relations with Japan (paragraph 2 'analysis of Japanese industrial strategy'). Communication from the Commission to the Council of 26 November 1980 on industrial development and innovation (COM(80) 755/2). Communication of the European Council of December 1980. This appropriation is intended to enable the Commission to undertake or contribute towards studies and surveys in certain industrial sectors most hit by the crisis, or likely to require a thorough structural change fairly soon, and in particular the following industries: automobile, textile and clothing, footwear, wood, chemicals and petrochemicals, rubber, non-ferrous metal and services, as well as the industrial strategies of certain non-member countries, which are to be analyzed in depth (see Council declaration of 25 November 1980). It also covers consultants' fees, purchases of and subscriptions to specialized publications, as well as administrative expenses.
779	
7790	General programme of 18 December 1961 for the elimination of restrictions on the freedom to supply services (OJ No 2, 15. 1. 1962, p. 32/62). General programme of 18 December 1961 for the elimination of restrictions on the freedom of establishment (OJ No 2, 15. 1. 1962, p. 36/62). General programme of 28 May 1969 for the elimination of technical barriers to trade which result from disparities between the provisions laid down by law, regulation or administrative action in Member States (OJ No C 76, 17. 6. 1969, p. 1), and in particular the resolution on the adaptation of Directives to technical progress. Council resolution of 17 December 1973 on industrial policy (OJ No C 117, 31. 12. 1973, p. 1), Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8). Council resolution of 7 May 1985 concerning a new approach in the field of technical harmonization and standardization. Directives adopted for the removal of technical barriers to trade (some 150 in number). Directives adopted for the recognition of professional qualifications (some 15 in number). This appropriation is intended to cover expenditure on basic technical studies needed in connection with the Directives for the removal of technical barriers to trade, and expenses relating to the organization of symposia concerning the results of the technical studies. These studies are required for: — the preparation of new Directives, — the adaptation of existing Directives to technical progress, — the monitoring of the implementation of Directives via national legislation, — the preparation of opinions or recommendations supplementing the Directives adopted on the recognition of diplomas to ensure a comparably high level of vocational training in the Member States for the professions involved. It also covers consultants' fees, purchases of and subscriptions to specialized publications, as well as administrative expenses.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
779	*(cont'd)*						
7791	Introduction of an information system for technical standards and regulations Non-differentiated appropriations	700 000	700 000	p.m.	p.m.		
7792	Multiannual measures to strengthen European standardization bodies Differentiated appropriations	800 000	400 000				

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
779	*(cont'd)*
7791	Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8). Council resolution of 7 May 1985 concerning a new approach in the field of technical harmonization and standardization. This appropriation is intended to cover expenditure incurred in setting up a system for the communication and exchange of information relating to technical standards and regulations before they are adopted in order to avoid the creation of new technical barriers to trade.
7792	*New item* Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8). Conclusions of the Council of 16 July 1984 concerning standardization. Communication from the Commission to the European Parliament and the Council of 31 January 1985 'Technical harmonization and standardization : a new approach' (COM(85) 19 final). Council resolution of 7 May 1985 concerning a new approach in the field of technical harmonization and standardization. This appropriation is intended to cover expenditure incurred in increasing the level of standardization at European level through European standardization organizations responsible for formulating European standards within specific time limits.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

CHAPTER 79 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
779	*(cont'd)*						
7792	*(cont'd)*						
	Article 779 — Total	2 300 000	1 900 000	1 200 000	1 200 000	397 945,70	397 945,70
	Non-differentiated appropriations — Sub-total	26 550 000	26 550 000	19 545 000	19 545 000	20 660 590,37	20 660 590,37
	Differentiated appropriations — Sub-total	10 250 000	17 100 000	33 920 000	26 400 000	64 224 736,57	28 454 840,95
	CHAPTER 77 — TOTAL	36 800 000	43 650 000	53 465 000 (1)	45 945 000 (1)	84 885 326,94	49 115 431,32
	CHAPTER 79						
790	***EEC guarantee for Euratom loans raised***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

(1) A reserve of 13 739 000 ECU in commitment appropriations and 13 739 000 ECU in payment appropriations is entered in Chapter 100 to cover the new policies mentioned in Chapters 58, 70, 73, 75 and 77.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

CHAPTER 79 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED

Article Item	Remarks
779	*(cont'd)*
7792	*(cont'd)*

The commitment appropriation authorized for 1985 is 800 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984						
Appropriation for 1985	800 000		400 000	200 000	200 000	
Total	800 000		400 000	200 000	200 000	

790	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 79 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
790	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 79 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	36 095 000	36 095 000	64 355 000	64 355 000	814 012 992,65	814 012 992,65
	Differentiated appropriations — Sub-total	991 757 900	664 196 900	834 760 000	600 131 000	712 153 813,50	498 733 843,84
	Title 7 — Total	**1 027 852 900**	**700 291 900**	**899 115 000 (1)**	**664 486 000 (1)**	**1 526 166 806,15**	**1 312 746 836,49**

(1) A reserve of 13 739 000 ECU in commitment appropriations and 13 739 000 ECU in payment appropriations is entered in Chapter 10 0 to cover the new policies mentioned in Chapters 58, 70, 73, 75 and 77.

COMMISSION

CHAPTER 79 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED *(cont'd)*

Article Item	Remarks
790	*(cont'd)* Proposal for a Council Decision submitted by the Commission to the Council on ... increasing the total amount by which the Commission can issue Euratom loans from 2 000 000 000 to 3 500 000 000 ECU (COM(...) ...). Should the recipient of a loan default and the related guarantees cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any actual expenditure which the Community might definitively incur is charged to this article; the Community would then have to enforce its claim on the defaulting debtors. All borrowing operations (principal and interest) and the debt management thereof are set out in Annex II to this part of the statement of expenditure in this section of the general budget.

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 80						
800	***Flat-rate repayment to the Member States of costs incurred in collecting own resources***						
	Non-differentiated appropriations	1 070 265 000	1 070 265 000	1 105 343 000	1 105 343 000	928 420 395,23	928 420 395,23
	Non-differentiated appropriations — Sub-total	**1 070 265 000**	**1 070 265 000**	**1 105 343 000**	**1 105 343 000**	**928 420 395,23**	**928 420 395,23**
	Differentiated appropriations — Sub-total						
	CHAPTER 80 — TOTAL	**1 070 265 000**	**1 070 265 000**	**1 105 343 000**	**1 105 343 000**	**928 420 395,23**	**928 420 395,23**

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Remarks
800	Council Decision 70/243/ECSC, EEC, Euratom of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 94, 28. 4. 1970, p. 19), and in particular Article 3 thereof. Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 9 (2) thereof. This appropriation is intended to cover the cost of compensating the Member States for the collection costs incurred, by repaying to each of them 10 % of the own resources, other than those accruing from value added tax, which it pays over.

	Appropriations 1985	Appropriations 1984	Outturn 1983
Belgium	72 880 000	86 981 800	78 177 794
Denmark	26 800 000	25 157 200	20 534 811
Germany	293 000 000	291 023 200	243 057 818
Greece	15 620 000	21 370 800	16 290 489
France	162 470 000	163 616 000	141 981 564
Ireland	15 510 000	14 701 600	11 831 019
Italy	120 630 000	125 192 200	107 507 904
Luxembourg	515 000	665 000	466 538
Netherlands	100 470 000	108 411 800	84 931 543
United Kingdom	262 370 000	268 223 400	223 640 915
Article 800 — Total	1 070 265 000	1 105 343 000	928 420 395

COMMISSION

CHAPTER 8 1 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

CHAPTER 8 2 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 8 1						
8 1 0	***Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980*** Non-differentiated appropriations	—	—	—	—	0,—	0,—
	Non-differentiated appropriations — Sub-total	—	—	—	—	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 8 1 — TOTAL	—	—	—	—	0,—	0,—
	CHAPTER 8 2						
8 2 0	***Financial compensation to the United Kingdom*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	54 215 000,—	54 215 000,—
8 2 1	***Financial compensation to Greece*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	2 820 000,—	2 820 000,—

COMMISSION

CHAPTER 81 — APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980

CHAPTER 82 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

Article Item	Remarks
810	Council Regulation (EEC) No 1172/76 of 17 May 1976 setting up a financial mechanism (OJ No L 131, 20. 5. 1976, p. 7). Council Regulation (EEC) No 2743/80 of 27 October 1980 amending Regulation (EEC) No 1172/76 setting up a financial mechanism (OJ No L 284, 29. 10. 1980, p. 1).
820	Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Proposal for a Council Regulation submitted by the Commission to the Council on 7 June 1983 on interest subsidies for certain loans granted under the European monetary system (OJ No C 163, 22. 6. 1983, p. 7). This article is intended to cover payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European monetary system and does not therefore have to help finance the costs of implementing it. Only a token entry (p.m.) is made for 1985, as for 1984, because the interest subsidy operation under Article 5 2 0 lasted only for the five years from 1979 to 1983.
821	Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Proposal for a Council Regulation submitted by the Commission to the Council on 7 June 1983 on interest subsidies for certain loans granted under the European monetary system (OJ No C 163, 22. 6. 1983, p. 7).

COMMISSION

CHAPTER 82 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM *(cont'd)*

CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
821	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	57 035 000,—	57 035 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 82 — TOTAL	p.m.	p.m.	p.m.	p.m.	57 035 000,—	57 035 000,—
	CHAPTER 83						
830	***EEC guarantee for Community loans raised for balance of payments support, instrument introduced in 1975***						
	Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
831	***EEC guarantee for Community loans raised for balance of payments support, instrument introduced in 1981***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 82 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM *(cont'd)*

CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

Article Item	Remarks
821	*(cont'd)* This article is intended to cover payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European monetary system and does not therefore have to help finance the costs of implementing it. Only a token entry (p.m.) is made for 1985, as for 1984, because the interest subsidy operation under Article 5 2 0 lasted only for the five years from 1979 to 1983.
830	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments in the Member States (OJ No L 73, 19. 3. 1981, p. 1). The maximum amount outstanding under the loans authorized is US $ 3 000 000 000 in capital and interest. If the measures provided for by Regulation (EEC) No 398/75 or by the financial machinery applying to these loans cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any expenditure which the Community might definitively incur is charged to this article; the Community must then exercise its right to bring proceedings against the defaulting debtors. Operations under this financial instrument will cease on 1 June 1984. Article 8 of Regulation (EEC) No 682/81 has not allowed the balance available to be used since 1981. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to this part of the statement of expenditure in this section of the general budget.
831	Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59).

COMMISSION

CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT *(cont'd)*

CHAPTER 84 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
831	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 83 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 84						
840	***EEC guarantee for loans raised to promote investment in the Community***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT *(cont'd)*

CHAPTER 84 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

Article Item	Remarks
831	*(cont'd)* The maximum amount outstanding under the loans authorized is 6 000 000 000 ECU. If the measures provided for by the financial machinery applying to these loans cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any expenditure which the Community might definitively incur is charged to this article; the Community must then exercise its right to bring proceedings against the defaulting debtors. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to this part of the statement of expenditure in this section the general budget.
840	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment in the Community (OJ No L 112, 28. 4. 1983, p. 26). Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1983 empowering the Commission to raise loans to help finance innovation within the Community (OJ No C 178, 5. 7. 1983, p. 4), as amended on 18 January 1984 (OJ No C 40, 15. 2. 1984, p. 3).

COMMISSION

CHAPTER 84 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY *(cont'd)*

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
840	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 84 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 85						
850	***Exchange losses*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
851	***Deficit carried over from previous year*** Non-differentiated appropriations	172 503 000	172 503 000	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 84 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY *(cont'd)*

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Remarks
840	*(cont'd)* Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). The maximum amount of the loans authorized is fixed at 6 080 000 000 ECU, of which 1 000 000 000 ECU is for loans authorized under Decision 78/870/EEC, 1 000 000 000 ECU for loans authorized under Decision 82/169/EEC, 1 080 000 000 ECU for loans authorized under Decisions 81/19/EEC and 81/1013/EEC, the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted from this amount, and 3 000 000 000 ECU authorized by Decision 83/200/EEC. If the other measures provided for by the financial machinery applying to these loans cannot be activated in time to meet the due dates, the Commission will provisionally service the Community's debt from its own cash resources in view of its direct legal obligation to the lenders. Any expenditure which the Community might definitively incur is charged to this article; the Community must then exercise its right to bring proceedings against the defaulting debtors. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II to this part of the statement of expenditure in this section of the general budget.
850	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). No appropriations have been allocated to this article pursuant to the principle of Article 22 thereof which provides for exchange gains and losses to be set off against each other.
851	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Article 27 thereof states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A surplus is entered in the statement of revenue (Chapter 3 0) in this section of the general budget.

COMMISSION

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR *(cont'd)*

CHAPTER 86 — OTHER PAYMENTS

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
851	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	172 503 000	172 503 000	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 85 — TOTAL	172 503 000	172 503 000	p.m.	p.m.	0,—	0,—
	CHAPTER 86						
860	***Refunds to Greece*** Non-differentiated appropriations	23 994 776	23 994 776	44 831 392	44 831 392	64 595 300,63	64 595 300,63
	Non-differentiated appropriations — Sub-total	23 994 776	23 994 776	44 831 392	44 831 392	64 595 300,63	64 595 300,63
	Differentiated appropriations — Sub-total						
	CHAPTER 86 — TOTAL	23 994 776	23 994 776	44 831 392	44 831 392	64 595 300,63	64 595 300,63
	Non-differentiated appropriations — Sub-total	1 266 762 776	1 266 762 776	1 150 174 392	1 150 174 392	1 050 050 695,86	1 050 050 695,86
	Differentiated appropriations — Sub-total						
	Title 8 — Total	**1 266 762 776**	**1 266 762 776**	**1 150 174 392**	**1 150 174 392**	**1 050 050 695,86**	**1 050 050 695,86**

COMMISSION

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR *(cont'd)*

CHAPTER 86 — OTHER PAYMENTS

Article Item	Remarks
851	*(cont'd)* The Commission's revenue and expenditure accounts show that the deficit to be carried over from 1984 to 1985 amounts to 419 000 000 ECU. The European Parliament does not think that this deficit can be financed by failing to implement the appropriations entered in the 1985 budget for non-compulsory expenditure.
860	Act of 28 May 1979 concerning the accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17). Article 27 thereof provides that during the transitional period (1981 to 1985) a decreasing proportion of financial contributions based on gross national product or of own resources accruing from VAT paid by Greece into the budget of the European Communities shall be refunded.

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND NON-MEMBER COUNTRIES

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 90						
900	***Subsidies*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
901	***Special loans*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
902	***Risk capital*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
903	***Export earnings stabilization transfers*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations-Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations-Sub-total						
	CHAPTER 90 — Total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER 91						
910	***Subsidies*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
911	***Special loans*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
912	***Risk capital*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND NON-MEMBER COUNTRIES

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Remarks
	This chapter will receive appropriations for the European Development Fund as soon as it is included in the budget.

This chapter will receive appropriations for the European Development Fund as soon as it is included in the budget.

COMMISSION

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
913	***Export revenue stabilization transfers***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations-Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations-Sub-total						
	CHAPTER 91 — Total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER 92						
920	***Food aid in cereals***						
9200	Food aid in cereals other than rice						
	Differentiated appropriations	188 000 000	138 490 300	113 900 000	113 900 000	130 427 129,60	130 427 129,60

COMMISSION

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Remarks
920	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1).
9200	*Former Items 9200 and 9201* Appropriation to cover the supply of quantities of cereals other than rice under the 1980 Food Aid Convention for the year's programme and previous programmes.

COMMISSION

CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
920	*(cont'd)*						
9200	*(cont'd)*						
9201	**Food aid in rice** Differentiated appropriations	33 400 000	16 176 800	35 800 000	35 800 000	13 117 870,40	13 117 870,40

COMMISSION

CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
920	*(cont'd)*
9200	*(cont'd)*

The commitment appropriation authorized for 1985 is 188 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	113 900 000 (1)	113 900 000 (1)				
Appropriation for 1985	188 000 000 (2)		181 090 300	5 600 000	1 309 700	
Total	301 900 000	113 900 000 (1)	181 090 300 (3) (4)	5 600 000	1 309 700	

(1) Non-differentiated appropriations.

(2) Including 138 400 000 ECU for 1985 and 49 600 000 ECU for previous years (261 000 tonnes).

(3) Including 131 490 300 ECU for 1985 and 49 600 000 ECU for previous years (261 000 tonnes).

(4) Including a transfer of 42 600 000 ECU from Item 9202.

9201 *Former Items 9202 and 9203*

Appropriation to cover the supply of quantities of rice under the 1980 Food Aid Convention for the year's programme and previous programmes.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
920	*(cont'd)*						
9201	*(cont'd)*						
9202	**Additional food aid in cereals** Differentiated appropriations	40 400 000	83 000 000	31 400 000	31 400 000	18 000 000,—	18 000 000,—

COMMISSION

CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
920	*(cont'd)*
9201	*(cont'd)*

The commitment appropriation authorized for 1985 is 33 400 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	35 800 000 (1)	35 800 000 (1)				
Appropriation for 1985	33 400 000		16 176 800	13 900 000	3 323 200	
Total	69 200 000	35 800 000 (1)	16 176 800	13 900 000	3 323 200	

(1) Non-differentiated appropriations.

9202 *Former Item 9204*

This appropriation is for the delivery of cereals to developing countries, in particular the least developed countries, in addition to the quantities delivered under the 1980 Food Aid Convention. Part of the appropriation should be kept for transfer to Article 929 'Projects in place of food aid' for financing agricultural projects in developing countries that have undertaken to carry out programmes in the framework of a food strategy aimed at achieving self-sufficiency in foodstuffs.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
920	*(cont'd)*						
9202	*(cont'd)*						
	Article 920 — Total	261 800 000	237 667 100	181 100 000	181 100 000	161 545 000,—	161 545 000,—
921	***Food aid in milk products***						
9210	Food aid in milk powder Differentiated appropriations	150 000 000	97 000 000	129 000 000	129 000 000	172 900 000,—	172 900 000,—

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CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
920	*(cont'd)*
9202	*(cont'd)*

The commitment appropriation authorized for 1985 is 40 400 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	31 400 000 (1)	31 400 000 (1)				
Appropriation for 1985	40 400 000		40 400 000			
Total	71 800 000	31 400 000 (1)	40 400 000 (2)			

(1) Non-differentiated appropriations.

(2) Including a transfer of 42 600 000 ECU to Item 9200.

921	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1).
9210	*Former Items 9210 and 9211* This appropriation is intended to cover the supply, of quantities of milk powder, for the year's programme and previous programmes, to developing countries, particularly those in most need, to help make up their food shortfall.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
921	*(cont'd)*						
9210	*(cont'd)*						
9211	**Food aid in butteroil** **Differentiated appropriations**	113 000 000	75 300 000	85 000 000	85 000 000	104 800 000,—	104 800 000,—

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CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
921	*(cont'd)*
9210	*(cont'd)*

The commitment appropriation authorized for 1985 is 150 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	129 000 000 (1)	129 000 000 (1)				
Appropriation for 1985	150 000 000 (2)		97 000 000	34 500 000	18 500 000	
Total	279 000 000	129 000 000 (1)	97 000 000 (3)	34 500 000	18 500 000	

(1) Non-differentiated appropriations.

(2) Including 107 300 000 ECU for 1985 and 42 700 000 ECU for previous years (43 200 tonnes).

(3) Including 54 300 000 ECU for 1985 and 42 700 000 ECU for previous years (43 200 tonnes).

9211	*Former Items 9212 and 9213* This appropriation is intended to cover the supply, of quantities of butteroil, for the year's programme and previous programmes, to developing countries, particularly the countries in most need.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
921	*(cont'd)*						
9211	*(cont'd)*						
Article 921 — Total		263 000 000	172 300 000	214 000 000	214 000 000	277 700 000,—	277 700 000,—

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CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
921	*(cont'd)*
9211	*(cont'd)*

The commitment appropriation authorized for 1985 is 113 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	85 000 000 (1)	85 000 000 (1)				
Appropriation for 1985	113 000 000 (2)		75 300 000	33 500 000	4 200 000	
Total	198 000 000	85 000 000 (1)	75 300 000 (3)	33 500 000	4 200 000	

(1) Non-differentiated appropriations.

(2) Including 69 200 000 ECU for 1985 and 43 800 000 ECU for previous years (18 200 tonnes).

(3) Including 31 500 000 ECU for 1985 and 43 800 000 ECU for previous years (18 200 tonnes).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
922	***Food aid in sugar***						
9220	Food aid in sugar Differentiated appropriations	3 000 000	1 800 000	3 000 000	3 000 000	2 300 000,—	2 300 000,—
9221	Food aid in the form of sugar for the United Nations Relief and Works Agency for Palestine Refugees in the Near East Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 922 — Total	3 000 000	1 800 000	3 000 000	3 000 000	2 300 000,—	2 300 000,—
923	***Food aid in vegetable oil olive oil*** Differentiated appropriations	10 000 000	8 300 000	13 000 000	13 000 000	4 000 000,—	4 000 000,—

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CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
922	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1).
9220	*Former Items 9220 and 9221* This appropriation is intended to cover the supply of sugar to developing countries. The commitment appropriation authorized for 1985 is 3 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	3 000 000 (1)	3 000 000 (1)				
Appropriation for 1985	3 000 000		1 800 000	1 200 000		
Total	6 000 000	3 000 000 (1)	1 800 000	1 200 000		

(1) Non-differentiated appropriations.

9221	*Former Item 9222* Council Decision 84/359/EEC of 28 June 1984 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 188, 16. 7. 1984, p. 17). This item to cover the possible supply in 1985 of sugar to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) under the Convention.
923	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1). This appropriation is intended to cover the supply of vegetable oil/olive oil to developing countries.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
923	*(cont'd)*						
924	***Food aid (other commodities)*** **Differentiated appropriations**	30 000 000	20 000 000	23 000 000	23 000 000	18 855 000,—	18 855 000,—

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CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
923	*(cont'd)* **The commitment appropriation authorized for 1985 is 10 000 000 ECU (1).** **The likely schedule of payments *vis-à-vis* commitments is as follows :**

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	13 000 000 (1)	13 000 000 (1)				
Appropriation for 1985	10 000 000		8 300 000	1 000 000	700 000	
Total	23 000 000	13 000 000 (1)	8 300 000	1 000 000	700 000	

(1) Non-differentiated appropriations.

924	**Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1).** **This appropriation is intended to cover the supply of products other than cereals, milk products, sugar or vegetable oil/olive oil to developing countries in order to provide a more balanced diet in the recipient countries.**

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
924	*(cont'd)*						
925	***Food aid transport costs*** Non-differentiated appropriations	62 200 000	62 200 000	66 000 000	66 000 000	71 050 000,—	71 050 000,—
926	***Expenditure resulting from the Convention between the EEC and UNRWA*** Non-differentiated appropriations	3 594 800	3 594 800	p.m. (1)	p.m. (1)	4 000 000,—	4 000 000,—
927	***Other expenditure associated with food aid***						
9270	Exceptional measures for implementing food aid Non-differentiated appropriations	800 000	800 000	800 000	800 000	600 000,—	600 000,—

(1) An appropriation of 4 000 000 ECU is entered in Chapter 10 0.

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CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
924	*(cont'd)* The commitment appropriation authorized for 1985 is 30 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	23 000 000 (1)	23 000 000 (1)				
Appropriation for 1985	30 000 000		20 000 000	10 000 000		
Total	53 000 000	23 000 000 (1)	20 000 000	10 000 000		

(1) Non-differentiated appropriations.

925	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1). This appropriation is intended to cover transport costs beyond the fob stage and, in exceptional cases for cif deliveries, for the different products supplied as food aid under programmes and operations for the year's and previous programmes and operations.
926	Council Decision 84/359/EEC of 28 June 1984 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 188, 16. 7. 1984, p. 17).
927	Council Regulation (EEC) No 3331/82 of 3 December 1982 on food-aid policy and food-aid management, and amending Regulation (EEC) No 2750/75 (OJ No L 352, 14. 12. 1982, p. 1).
9270	This appropriation is intended to cover certain measures which are essential either for the implementation of food-aid operations in difficult circumstances (emergencies, distress, awkward distribution conditions, etc.) and for which other programmes make no provision (air transport, storage, disinfection, special inland transport, etc.), or to prevent the destruction of the aid or an increase in its cost.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
927	*(cont'd)*						
9271	Control of supply and delivery of food aid Non-differentiated appropriations	1 200 000	1 200 000	1 200 000	1 200 000	600 000,—	600 000,—
	Article 927 — Total	2 000 000	2 000 000	2 000 000	2 000 000	1 200 000,—	1 200 000,—
929	***Food projects in place of food aid*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	500 000,—	500 000,—
	Non-differentiated appropriations — Sub-total	67 794 800	67 794 800	502 100 000	502 100 000	541 150 000,—	541 150 000,—
	Differentiated appropriations — Sub-total	567 800 000	440 067 100				
	CHAPTER 92 — TOTAL	635 594 800	507 861 900	502 100 000	502 100 000	541 150 000,—	541 150 000,—
	CHAPTER 93						
930	***Financial and technical cooperation with non-associated developing countries*** Differentiated appropriations	268 000 000	130 000 000	218 000 000	118 000 000	227 544 752,17	128 767 441,54

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CHAPTER 92 — FOOD AID, INCLUDING TRIANGULAR TRANSACTIONS, AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES

Article Item	Remarks
927	*(cont'd)*
9271	This appropriation is intended to cover expenditure entailed by the inspection of conditions governing the supply and distribution of products for food aid.
929	Council Regulation (EEC) No 1755/84 of 19 June 1984 on the implementation in relation to food of alternative operations in place of food-aid deliveries (OJ No L 165, 23. 6. 1984, p. 7). This item is intended to cover the financing of agricultural and foodcrop development projects in countries that believe they can forgo a proportion of the quantities of food aid in kind allocated to them under the annual programme. Appropriations will therefore be transferred to this article from other headings in Chapter 92 in order to enable these replacement measures to be carried out.
930	Council Regulation (EEC) No 442/81 of 17 February 1981 on financial and technical aid to non-associated developing countries (OJ No L 48, 21. 2. 1981, p. 8). Appropriation to finance the following measures: — agricultural and food development schemes in non-associated developing countries, in particular the poorest countries in Latin America and Asia, — subsidiarily, in certain specific cases, operations that may be considered for promoting regional cooperation, — additional assistance for the Central American region.

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
930	*(cont'd)*						
931	***Promotion of trade relations with non-associated developing countries***						
	Differentiated appropriations	6 500 000	5 500 000	8 000 000	6 000 000	9 555 455,80	5 551 893,48

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks

930 *(cont'd)*

The commitment appropriation authorized for 1985 is 268 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	423 432 887	83 000 000	76 000 000	100 000 000	100 000 000	64 432 887
Appropriation outstanding from 1983	123 230 992	25 000 000	25 000 000	35 000 000	30 000 000	8 230 992
Appropriation for 1984	218 000 000	10 000 000	15 000 000	55 000 000	50 000 000	88 000 000
Appropriation for 1985	268 000 000		12 000 000	50 000 000	60 000 000	146 000 000
Total	1 032 663 879	118 000 000	128 000 000	240 000 000	240 000 000	306 663 879

931 Council resolution of 30 April 1974 on the promotion of exports from developing countries.

Communication from the Commission to the Council of 5 March 1975 on Community financial and technical aid to non-associated developing countries (1976 to 1980) (COM(75) 95 final).

Appropriation to finance a wide range of operations to:

— facilitate the marketing of products from the developing countries on the Community market,

— encourage the developing countries to extend their production of exportable goods.

The commitment appropriation authorized for 1985 is 6 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	6 599 835	4 000 000	2 599 835			
Appropriation outstanding from 1983	1 455 583	1 000 000	455 583			
Appropriation for 1984	8 000 000	1 000 000	1 700 000	5 300 000		
Appropriation for 1985	6 500 000		744 582	2 700 000	3 055 418	
Total	22 555 418	6 000 000	5 500 000	8 000 000	3 055 418	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
932	***Measures to encourage regional or sub-regional integration between non-associated developing countries*** Non-differentiated appropriations	850 000	850 000	850 000	850 000	841 385,47	841 385,47
933	***Cooperation with non-associated developing countries on energy*** Differentiated appropriations	3 000 000	1 800 000	4 300 000	2 455 000	520 020,— (1)	30 000,— (1)

(1) This appropriation was entered in Article 947 in the 1983 budget.

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
932	Council resolution of 30 April 1974 on regional integration between developing countries. The purpose of such measures is to give Community assistance to organizations for regional integration between non-associated developing countries, in particular by enabling them to benefit from the Community's experience and achievements.
933	Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Council resolution of 8 November 1976 on harmonization and coordination of development cooperation policies within the Community. This appropriation is to finance the identification of urgent priority operations in the field of energy and cover expenditure on specific projects, including co-financed projects, identified jointly with the recipient countries. The commitment appropriation authorized for 1985 is 3 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	1 000 000 (1)	1 000 000				
Appropriation for 1984	4 300 000	1 455 000	1 500 000	1 345 000		
Appropriation for 1985	3 000 000		300 000	1 700 000	1 000 000	
Total	8 300 000	2 455 000	1 800 000	3 045 000	1 000 000	

(1) This appropriation was entered in Article 947 in the 1983 budget.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
934	***Training of nationals of non-associated developing countries***						
9340	Visits from experts, further training courses, study awards and support for local training centres in favour of non-associated developing countries Differentiated appropriations	1 900 000	1 000 000	1 900 000	1 000 000	2 276 291,68	1 458 310,97
9341	Training at the Commission for nationals of non-member countries Non-differentiated appropriations	100 000	100 000	100 000	100 000	134 926,75	134 926,75
	Article 934 — Total	2 000 000	1 100 000	2 000 000	1 100 000	2 411 218,43	1 593 237,72
935	***Aid for the management of training institutes for nationals of developing countries*** Non-differentiated appropriations	500 000	500 000	900 000	900 000	487 650,—	487 650,—
936	***Aid towards self-sufficiency for refugees and displaced persons*** Differentiated appropriations	5 000 000	3 000 000	3 000 000	2 000 000		

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
934	
9340	Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Individual awards, group training courses and/or seminars for nationals of non-associated developing countries to enable them to undergo advanced training in specialized establishments or with firms in the Member States of the Community or developing countries. Provision of experts for training operations and programmes to be carried out locally. The commitment appropriation authorized for 1985 is 1 900 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	3 696 408	700 000	800 000	1 000 000	1 196 408	
Appropriation outstanding from 1983	256 000	256 000				
Appropriation for 1984	1 900 000	44 000	150 000	1 500 000	206 000	
Appropriation for 1985	1 900 000		50 000	1 000 000	850 000	
Total	7 752 408	1 000 000	1 000 000	3 500 000	2 252 408	

9341	Appropriation for the organization of short training courses (two or three months) for officials from third countries.
935	Contribution to the financing of the management and operating expenditure of training institutes specializing in courses for nationals from developing countries.
936	European Parliament resolution of 16 December 1983 on assistance given to refugees originating in developing countries (OJ No C 10, 16. 1. 1984, p. 278), and in particular Article 13 thereof. This appropriation is to finance measures to help refugees, displaced persons and other population groups which have left their country of origin or residence, in the interim period just after the emergency relief stage but before the final stage either of integration into the host country or return to the country of origin.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
936	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	1 450 000	1 450 000	1 850 000	1 850 000	1 463 962,22	1 463 962,22
	Differentiated appropriations — Sub-total	284 400 000	141 300 000	235 200 000	129 455 000	239 896 519,65	135 807 645,99
	CHAPTER 93 — TOTAL	285 850 000	142 750 000	237 050 000	131 305 000	241 360 481,87	137 271 608,21
	CHAPTER 94						
940	***Expenditure on the organization of seminars on the Community's generalized system of preferences***						
	Non-differentiated appropriations	100 000	100 000	170 000	170 000	96 321,26	96 321,26

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CHAPTER 93 — COOPERATION WITH NON-ASSOCIATED DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article Item	Remarks

936 *(cont'd)*

The commitment appropriation authorized for 1985 is 5 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	3 000 000	2 000 000	750 000	250 000		
Appropriation for 1985	5 000 000		2 250 000	2 250 000	500 000	
Total	8 000 000	2 000 000	3 000 000	2 500 000	500 000	

940

Council resolution of 30 April 1974 on the promotion of exports from developing countries.

Council resolution of 3 March 1975 on the future development of the Community's generalized preferences.

This appropriation is intended to cover the costs involved in organizing generalized system of preferences seminars (hire of rooms, interpretation facilities, documentation, sending and/or loan of experts, etc.).

The object of these seminars is to make producers and exporters in the developing countries aware of the problems affecting exports of specific products to the Community and of possible solutions to those problems.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
941	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)***						
	Differentiated appropriations	35 000 000	30 000 000	35 000 000	33 000 000	26 450 950,93	21 342 926,87
942	***Advisory Committee on Development Policies***						
	Non-differentiated appropriations	p.m.	p.m.	200 000	200 000	481 841,97	481 841,97
943	***Community pledge to the International Fund for Agricultural Development***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
944	***Evaluation of the results of Community aid and practical follow-up measures***						
	Non-differentiated appropriations	1 000 000	1 000 000	2 000 000	2 000 000	1 000 000,—	1 000 000,—
945	***Cooperation with the Arab countries at regional level***						
	Non-differentiated appropriations	300 000	300 000	1 000 000	1 000 000	159 576,06	159 576,06

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
941	Communication from the Commission to the Council of 6 October 1975 (COM(75) 504 final). Appropriation to finance the following measures: — financing, jointly with the NGOs, of microprojects to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing, — a subsidy of 320 000 ECU for the committee set up for liaison between the NGOs and the Commission and amongst the NGOs themselves, — financing to an amount of approximately 3 000 000 ECU of public information campaigns on development carried out by the NGOs in the Member States of the Community. The criteria for co-financing projects with non-governmental organizations should be reviewed and modified. The commitment appropriation authorized for 1985 is 35 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:
942	This article is intended to cover expenditure resulting from the operation of the Advisory Committee of top-level experts who are considering the long-term approach of Community policies in relation to the Third World.
943	This article is intended to cover expenditure resulting from a possible Community contribution towards replenishment of the resources of the International Fund for Agricultural Development.
944	This appropriation is intended to finance evaluation of the results of Community aid (remuneration and travel and accommodation costs of experts, the carrying out of investigations and preparation of reports, and the cost of seminars for representatives of the developing countries and the Community) and cover the cost of implementing the practical follow-up measures designed to put into effect the proposals made in the evaluations.
945	Council resolution of 8 February 1977 on the Euro-Arab Dialogue. This appropriation is intended to provide Community financing for the activities laid down within the context of the Euro-Arab Dialogue, excluding projects. The Community contribution is to be added to the majority participation by the Arab side in this range of activities.

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	10 341 120	10 000 000	341 120			
Appropriation outstanding from 1983	6 333 909	6 000 000	333 909			
Appropriation for 1984	35 000 000	17 000 000	6 824 971	11 175 029		
Appropriation for 1985	35 000 000		22 500 000	7 500 000	5 000 000	
Total	86 675 029	33 000 000	30 000 000	18 675 029	5 000 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
946	***Ecology in the developing countries***						
	Non-differentiated appropriations	300 000	300 000	250 000	250 000	250 000,—	250 000,—
948	***Statistical measures connected with the implementation and monitoring of programmes in the developing countries***						
9480	Statistical measures connected with the implementation and monitoring of programmes in the developing countries						
	Non-differentiated appropriations	p.m.	p.m.	1 200 000	1 200 000		
9481	Support for studies on demography in relation to evaluation of the necessary resources						
	Non-differentiated appropriations	—	—	p.m.	p.m.		
	Article 948 — Total	p.m.	p.m.	1 200 000	1 200 000		
949	***Expenditure on renegotiation of the Lomé Convention***						
9490	Expenditure on renegotiation of the Lomé Convention						
	Non-differentiated appropriations	p.m.	p.m.	1 850 000	1 850 000	465 214,66	465 214,66

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
946	Draft action programme of the European Communities on the environment (1982 to 1986) (OJ No C 305, 25. 11. 1981, p. 2). This appropriation is intended to cover expenditure resulting from environmental protection in the developing countries on the basis of the environmental action programme for the Community.
948	
9480	This item is intended to cover expenditure on preliminary analyses and preparatory work to facilitate the production of statistics in the developing countries, and also related costs.
9481	This item is to cover appropriations for the support of research into demographic changes in the developing countries and the evaluation of the necessary resources.
949	
9490	*Former Article 949* Second Lomé Convention, and in particular Article 188 thereof. This item is intended to cover the additional administrative expenditure involved in the renegotiation of the Lomé Convention, which could go on into 1985.

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
949	*(cont'd)*						
9491	Consultations and information activities following the signing of the new ACP-EEC Convention Non-differentiated appropriations	p.m.	p.m.				
	Article 949 — Total	p.m.	p.m.	1 850 000	1 850 000	465 214,66	465 214,66
	Non-differentiated appropriations — Sub-total	1 700 000	1 700 000	6 670 000	6 670 000	2 452 953,95	2 452 953,95
	Differentiated appropriations — Sub-total	35 000 000	30 000 000	35 000 000	33 000 000	26 450 950,93	21 342 926,87
	CHAPTER 94 — TOTAL	36 700 000	31 700 000	41 670 000	39 670 000	28 903 904,88	23 795 880,82
	CHAPTER 95						
950	***Aid to disaster victims in developing and other non-member countries*** Non-differentiated appropriations	18 500 000	18 500 000	13 500 000	13 500 000	19 707 980,59	19 707 980,59
951	***Co-financing of grain purchases by non-governmental organizations for use as emergency aid to disaster victims*** Non-differentiated appropriations	p.m.	p.m.				
952	***Special aid for Lebanon*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	20 000 000,—	20 000 000,—
958	***Special programme to combat hunger in the world*** Differentiated appropriations	29 000 000	14 000 000	58 000 000	42 000 000	49 612 519,73	49 612 519,73

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CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES

Article Item	Remarks
949	*(cont'd)*
9491	*New item* Second Lomé Convention, and in particular Articles 168 and 175 thereof. This item is intended to meet the cost of arranging meetings and consultations in order to inform the groups concerned in the Member States and the ACP States as to the outcome of the negotiations and obtain their views on the cooperation policies laid down in the new Convention.
950	This appropriation is intended to enable the Community to provide prompt emergency assistance for disaster victims in developing and other non-member countries.
951	*New article* This article is to enable the Community to co-finance (25 % of the cost) NGO grain purchases from intervention stores or on the open market in order to provide prompt emergency assistance for disaster victims in developing countries and other non-member countries.
952	Funds for reconstruction projects in Lebanon.
958	This appropriation is intended to cover expenditure deriving from measures to assist beneficiary countries which have undertaken to increase their degree of food self-sufficiency and from measures designed to safeguard their natural resources and improve the conditions under which these are exploited. In particular, this appropriation is to finance a special programme to combat the drought afflicting the Sahel (resolution adopted by the ACP-EEC Consultative Assembly on 23 September 1983).

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CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
958	*(cont'd)*						
959	***Supplementary aid to UNRWA*** Non-differentiated appropriations	17 000 000	17 000 000	p.m.	p.m.	16 000 000,—	16 000 000,—
	Non-differentiated appropriations — Sub-total	35 500 000	35 500 000	13 500 000	13 500 000	55 707 980,59	55 707 980,59
	Differentiated appropriations — Sub-total	29 000 000	14 000 000	58 000 000	42 000 000	49 612 519,73	49 612 519,73
	CHAPTER 95 — TOTAL	64 500 000	49 500 000	71 500 000	55 500 000	105 320 500,32	105 320 500,32

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CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES *(cont'd)*

Article Item	Remarks
958	*(cont'd)* The commitment appropriation authorized for 1985 is 29 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	58 000 000	42 000 000	14 000 000	2 000 000		
Appropriation for 1985	29 000 000			14 000 000	15 000 000	
Total	87 000 000	42 000 000	14 000 000	16 000 000	15 000 000	

959	Council Decision of 84/359/EEC of 28 June 1984 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 188, 16. 7. 1984, p. 17). This appropriation is to cover expenditure resulting from the Community's contribution towards the implementation of the education programme for Middle East refugees. Under the provisions of the Convention, Community aid for UNRWA's education programme will partly replace the food aid supplied to UNRWA by the Community.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 96						
960	***Financial cooperation with Portugal and Spain***						
9601	Aid to prepare for the accession of Portugal to the EEC Differentiated appropriations	29 000 000	31 454 800	p.m.	10 000 000	17 085 030,65	7 642 064,22
9602	Specific aid to improve agricultural structures in Portugal Differentiated appropriations	50 000 000	16 176 800				

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks
960	
9601	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Appropriation to finance operations to facilitate Portugal's accession to the Community, which have been the subject of this Agreement in the form of an exchange of letters. The commitment appropriation authorized for 1985 is 29 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	45 244 249	10 000 000	30 000 000	5 244 249		
Appropriation outstanding from 1983	15 000 000		1 454 800	7 545 200	6 000 000	
Appropriation for 1984	p.m.					
Appropriation for 1985	29 000 000			15 000 000	14 000 000	
Total	89 244 249	10 000 000	31 454 800	27 789 449	20 000 000	

9602	*New item* Council Regulation (EEC) No 3598/84 of 18 December 1984 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of specific financial aid for improving agricultural and fisheries structures in Portugal (OJ No C 333, 21. 12. 1984, p. 7). Appropriation to finance projects and programmes for improving agricultural and fisheries structures in Portugal.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
960	*(cont'd)*						
9602	*(cont'd)*						
9605	**Specific aid to adjust fishing capacity in Spain**						
	Differentiated appropriations	p.m. (1)	p.m.				

(1) An appropriation of 28 500 000 ECU is entered in Chapter 10 0.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
960	*(cont'd)*
9602	*(cont'd)*

The commitment appropriation authorized for 1985 is 50 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984						
Appropriation for 1985	50 000 000		16 176 800	25 000 000	8 823 200	
Total	50 000 000		16 176 800	25 000 000	8 823 200	

9605 *New item*

Proposal for a Council Regulation submitted by the Commission to the Council on 18 October 1984 concerning the conclusion of the Agreement in the form of exchange of letters between the European Economic Community and Spain on the granting of specific financial aid to facilitate and accelerate the adjustment of fishing capacity in Spain (OJ No C 298, 9. 11. 1984, p. 6).

This item is to intended finance measures to reorganize the Spanish fishing fleet as proposed in connection with the above exchange of letters.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
960	*(cont'd)*						
9605	*(cont'd)*						
	Article 960 — Total	79 000 000	47 631 600	p.m.	10 000 000	17 085 030,65	7 642 064,22
961	***Financial cooperation with Malta***						
9610	First Financial Protocol with Malta						
	Differentiated appropriations	—	1 878 300	—	p.m.	0,—	1 137 530,41

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
960	*(cont'd)*
9605	*(cont'd)*

Commitment appropriation authorized for 1985 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984						
Appropriation for 1985	28 500 000 (1)		p.m.	14 500 000	14 000 000	
Total	28 500 000		p.m.	14 500 000	14 000 000	

(1) This appropriation is entered in Chapter 10 0.

961	
9610	Financial Protocol signed with Malta on 4 March 1976.

Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

The Financial Protocol provides, for a period to expire on 31 October 1983, for the granting of :

— 16 000 000 ECU in the form of loans from the EIB's own resources,

— 10 000 000 ECU to be charged against the Community budget for grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
961	*(cont'd)*						
9610	*(cont'd)*						
9611	Second Financial Protocol with Malta Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Article 961 — Total	p.m.	1 878 300	p.m.	p.m.	0,—	1 137 530,41
962	*Financial cooperation with Greece* Differentiated appropriations	—	p.m.	—	3 933 000	0,—	5 973 852,26

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
961	*(cont'd)*
9610	*(cont'd)* Commitment appropriation authorized for 1985: — (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	2 090 000	p.m.	1 878 300	211 700		
Appropriation outstanding from 1983						
Appropriation for 1984	—					
Appropriation for 1985	—					
Total	2 090 000	p.m.	1 878 300	211 700		

9611	This item is intended to cover the financial aid provided for in the second Financial Protocol currently being negotiated with Malta.
962	Financial Protocol signed with Greece on 28 February 1977. The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of: — 225 000 000 ECU in the form of loans from the EIB's own resources, — 55 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans (30 000 000 ECU), grants (15 000 000 ECU) and loans on special terms (10 000 000 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
962	*(cont'd)*						
963	***Financial cooperation with Turkey***						
9630	Third Financial Protocol with Turkey Differentiated appropriations	—	26 961 300	—	5 000 000	0,—	34 331 433,34

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

962 *(cont'd)*

Commitment appropriation authorized for 1985: — (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	3 933 000	3 933 000	p.m.			
Appropriation outstanding from 1983						
Appropriation for 1984	—					
Appropriation for 1985	—					
Total	3 933 000	3 933 000	p.m.			

963

9630 Financial Protocol signed with Turkey on 12 May 1977.

The Financial Protocol provides, for a period extending until 31 October 1981, for the granting of:

— 90 000 000 ECU in the form of loans from the EIB's own resources,

— 220 000 000 ECU to be charged against the Community budget for loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
963	*(cont'd)*						
9630	*(cont'd)*						
9631	**Fourth Financial Protocol with Turkey**						
	Differentiated appropriations	p.m. (1)	p.m. (2)	p.m.	p.m.	0,—	0,—

(1) An appropriation of 10 000 000 ECU is entered in Chapter 10 0.
(2) An appropriation of 4 493 500 ECU is entered in Chapter 10 0.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
963	*(cont'd)*
9630	*(cont'd)*

Commitment appropriation authorized for 1985: — (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	106 700 477	5 000 000	26 961 300	60 000 000	14 739 177	
Appropriation outstanding from 1983						
Appropriation for 1984	—					
Appropriation for 1985	—					
Total	106 700 477	5 000 000	26 961 300	60 000 000	14 739 177	

9631 Financial Protocol signed with Turkey on ...

This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of :

— 225 000 000 ECU in the form of loans from the EIB's own resources,

— 375 000 000 ECU, to be charged against the Community budget, for loans on special terms (325 000 000 ECU) and non-repayable aid (50 000 000 ECU).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
963	*(cont'd)*						
9631	*(cont'd)*						
9632	**Special aid for Turkey** Differentiated appropriations	p.m.	16 626 100	p.m.	5 000 000	0,—	9 383 810,80

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
963	*(cont'd)*
9631	*(cont'd)*

Commitment appropriation authorized for 1985 : p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	p.m.	p.m.				
Appropriation for 1985	10 000 000 (1)		4 493 500 (1)	5 506 500		
Total	10 000 000	p.m.	4 493 500 (1)	5 506 500		

This appropriation is entered in Chapter 100.

9632 Council Decision of 16 May 1979.

This appropriation is for the financing of various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small and medium-sized enterprises and trade promotion.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
963	*(cont'd)*						
9632	*(cont'd)*						
	Article 963 — Total	p.m.	43 587 400	p.m.	10 000 000	0,—	43 715 244,14
964	***Financial cooperation with Cyprus***						
9640	First Financial Protocol with Cyprus						
	Differentiated appropriations	—	2 210 800	—	3 040 000	4 000 000,—	926 300,—

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
963	*(cont'd)*
9632	*(cont'd)* Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	30 608 434	5 000 000	16 626 100	8 982 334		
Appropriation outstanding from 1983						
Appropriation for 1984	p.m.					
Appropriation for 1985	p.m.					
Total	30 608 434	5 000 000	16 626 100	8 982 334		

964	
9640	Financial Protocol signed with Cyprus on 15 September 1977. The Financial Protocol provides, for a period extending until 31 December 1983, for the granting of : — 20 000 000 ECU in the form of loans from the EIB's own resources, — 10 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
964	*(cont'd)*						
9640	*(cont'd)*						
9641	Second Financial Protocol with Cyprus						
	Differentiated appropriations	3 000 000	1 797 400	3 000 000	1 000 000	0,—	0,—

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
964	*(cont'd)*
9640	*(cont'd)*

Commitment appropriation authorized for 1985: — (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	5 500 000	3 040 000	2 210 800	249 200		
Appropriation outstanding from 1983						
Appropriation for 1984	—					
Appropriation for 1985	—					
Total	5 500 000	3 040 000	2 210 800	249 200		

9641	Financial Protocol signed with Cyprus on 20 December 1983. This Financial Protocol provides, for a period extending until 31 December 1988, for the granting of: — 28 000 000 ECU in the form of loans from the European Investment Bank's own resources, — 16 000 000 ECU to be charged against the Community budget for interest-rate subsidies on European Investment Bank loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
964	*(cont'd)*						
9641	*(cont'd)*						
	Article 964 — Total	3 000 000	4 008 200	3 000 000	4 040 000	4 000 000,—	926 300,—
965	***Financial cooperation with the Maghreb countries***						
9650	First Financial Protocol with Algeria						
	Differentiated appropriations	6 400 000	22 467 700	p.m.	6 100 000	1 880 900,—	2 650 459,79

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
964	*(cont'd)*
9641	*(cont'd)*

The commitment appropriation authorized for 1985 is 3 000 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983						
Appropriation for 1984	3 000 000	1 000 000	1 500 000	500 000		
Appropriation for 1985	3 000 000		297 400	1 000 000	1 702 600	
Total	6 000 000	1 000 000	1 797 400	1 500 000	1 702 600	

965	
9650	Cooperation Agreement signed with Algeria on 26 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 70 000 000 ECU in the form of loans from the EIB's own resources, — 44 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9650	*(cont'd)*						
9651	Second Financial Protocol with Algeria						
	Differentiated appropriations	21 500 000	1 527 800	10 000 000	5 000 000	0,—	0,—

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9650	*(cont'd)*

The commitment appropriation authorized for 1985 is 6 400 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	29 441 461	6 100 000	19 467 700	3 873 761		
Appropriation outstanding from 1983						
Appropriation for 1984	p.m.					
Appropriation for 1985	6 400 000		3 000 000	3 400 000		
Total	35 841 461	6 100 000	22 467 700	7 273 761		

9651 Financial Protocol signed on 28 October 1982.

This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of:

— 107 000 000 ECU in the form of loans from the EIB's own resources,

— 44 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

The commitment appropriation authorized for 1985 is 21 500 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	300 000	300 000				
Appropriation for 1984	10 000 000	4 700 000	1 527 800	3 772 200		
Appropriation for 1985	21 500 000			13 827 800	7 672 200	
Total	31 800 000	5 000 000	1 527 800	17 600 000	7 672 200	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9652	First Financial Protocol with Morocco Differentiated appropriations	p.m.	p.m.	p.m.	8 000 000	0,—	24 917 937,97
9653	Second Financial Protocol with Morocco Differentiated appropriations	24 700 000	45 294 900	40 000 000	20 000 000	37 389 694,35	23 387 497,28

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9652	Cooperation Agreement signed with Morocco on 27 April 1976. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 56 000 000 ECU in the form of loans from the EIB's own resources, — 74 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. Commitment appropriation authorized for 1985: p.m. (1). The likely schedule for payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	5 978 854	5 978 854				
Appropriation outstanding from 1983						
Appropriation for 1984	p.m.	2 021 246 (1)				
Appropriation for 1985	p.m.		p.m.			
Total	5 978 854	8 000 000 (1)	p.m.			

(1) Payment appropriation surplus due to a transfer of 1 880 000 ECU made at the end of 1983.

9653	Financial Protocol signed on 10 June 1982. This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of: — 90 000 000 ECU in the form of loans from the EIB's own resources, — 109 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9653	*(cont'd)*						
9654	First Financial Protocol with Tunisia						
	Differentiated appropriations	p.m.	10 874 400	p.m.	7 000 000	495 060,—	14 881 343,51

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

965 *(cont'd)*

9653 *(cont'd)*

The commitment appropriation authorized for 1985 is 24 700 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	13 689 694	6 689 694	7 000 000			
Appropriation outstanding from 1983	7 000 000	7 000 000				
Appropriation for 1984	40 000 000	6 310 306	33 689 694			
Appropriation for 1985	24 700 000		4 605 206	20 094 794		
Total	85 389 694	20 000 000	45 294 900	20 094 794		

9654 Cooperation Agreement signed with Tunisia on 25 April 1976.

Protocol 1 provides, for a period extending until 31 October 1981, for the granting of :

— 41 000 000 ECU in the form of loans from the EIB's own resources,

— 54 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

Commitment appropriation authorized for 1985: p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	18 635 000	6 535 000	10 874 400	1 225 600		
Appropriation outstanding from 1983	465 000	465 000				
Appropriation for 1984	p.m.					
Appropriation for 1985	p.m.					
Total	19 100 000	7 000 000	10 874 400	1 225 600		

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9655	Second Financial Protocol with Tunisia Differentiated appropriations	14 100 000	3 954 300	8 000 000	4 500 000	0,—	0,—
	Article 965 — Total	66 700 000	84 119 100	58 000 000	50 600 000	39 765 654,35	65 837 238,55
966	***Financial cooperation with the Mashreq countries***						
9660	First Financial Protocol with Egypt Differentiated appropriations	800 000	22 467 700	p.m.	5 000 000	8 627 000,—	3 078 371,65

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9655	Financial Protocol signed on 28 October 1982. This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of: — 78 000 000 ECU in the form of loans from the EIB's own resources, — 61 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The commitment appropriation authorized for 1985 is 14 100 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	6 300 000	4 500 000	1 800 000			
Appropriation for 1984	8 000 000		2 154 300	5 845 700		
Appropriation for 1985	14 100 000			8 554 300	5 545 700	
Total	28 400 000	4 500 000	3 954 300	14 400 000	5 545 700	

966	
9660	Cooperation Agreement signed with Egypt on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 93 000 000 ECU in the form of loans from the EIB's own resources, — 77 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9660	*(cont'd)*						
9661	Second Financial Protocol with Egypt Differentiated appropriations	18 400 000	10 604 800	32 000 000	11 000 000	11 300 000,—	0,—

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9660	*(cont'd)*

The commitment appropriation authorized for 1985 is 800 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	55 269 122	4 727 000	22 467 700	9 700 000	18 374 422	
Appropriation outstanding from 1983	273 000	273 000				
Appropriation for 1984	p.m.					
Appropriation for 1985	800 000			800 000		
Total	56 342 122	5 000 000	22 467 700	10 500 000	18 374 422	

9661 Financial Protocol signed on 25 May 1982.

This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of:

— 150 000 000 ECU in the form of loans from the EIB's own resources,

— 126 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

The commitment appropriation authorized for 1985 is 18 400 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	15 500 000	5 800 000	4 500 000	5 200 000		
Appropriation for 1984	32 000 000	5 200 000	6 104 800	15 695 200	5 000 000	
Appropriation for 1985	18 400 000			5 000 000	13 400 000	
Total	65 900 000	11 000 000	10 604 800	25 895 200	18 400 000	

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9662	First Financial Protocol with Jordan Differentiated appropriations	p.m.	3 594 800	p.m.	2 000 000	1 700 000,—	4 903 058,87
9663	Second Financial Protocol with Jordan Differentiated appropriations	9 700 000	8 537 700	6 000 000	2 500 000	7 813 101,09	3 189 702,09

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9662	Cooperation Agreement signed with Jordan on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 18 000 000 ECU in the form of loans from the EIB's own resources, — 22 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. Commitment appropriation authorized for 1985: p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	5 455 807	2 000 000	3 455 807			
Appropriation outstanding from 1983	267 000		138 993	128 007		
Appropriation for 1984	p.m.					
Appropriation for 1985	p.m.					
Total	5 722 807	2 000 000	3 594 800	128 007		

9663	Financial Protocol signed on 10 June 1982. This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of: — 37 000 000 ECU in the form of loans from the EIB's own resources, — 26 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9663	*(cont'd)*						
9664	First Financial Protocol with Lebanon						
	Differentiated appropriations	p.m.	3 505 000	p.m.	2 000 000	1 570 276,83	1 126 616,75

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9663	*(cont'd)*

The commitment appropriation authorized for 1985 is 9 700 000 ECU (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	3 693 100	2 500 000	1 193 100			
Appropriation outstanding from 1983	1 886 900		1 886 900			
Appropriation for 1984	6 000 000		720 000	5 000 000	280 000	
Appropriation for 1985	9 700 000		4 737 700	1 720 000	3 242 300	
Total	21 280 000	2 500 000	8 537 700	6 720 000	3 522 300	

9664 Cooperation Agreement signed with Lebanon on 3 May 1977.

Protocol 1 provides, for a period extending until 31 October 1981, for the granting of:

— 20 000 000 ECU in the form of loans from the EIB's own resources,

— 10 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

Commitment appropriation authorized for 1985: p.m. (1).

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	3 179 831	1 000 000	2 179 831			
Appropriation outstanding from 1983	2 849 000	1 000 000	1 325 169	523 831		
Appropriation for 1984	p.m.					
Appropriation for 1985	p.m.					
Total	6 028 831	2 000 000	3 505 000	523 831		

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9665	Second Financial Protocol with Lebanon Differentiated appropriations	p.m.	p.m.	3 000 000	1 000 000	18 500,—	15 900,—
9666	First Financial Protocol with Syria Differentiated appropriations	1 000 000	7 549 200	p.m.	2 000 000	475 000,—	5 699 170,53

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9665	Financial Protocol signed on 17 June 1982. This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of: — 34 000 000 ECU in the form of loans from the EIB's own resources, — 16 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms. Commitment appropriation authorized for 1985 : p.m. (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments					
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	1 982 000	1 982 000				
Appropriation for 1984	3 000 000	800 000		2 200 000		
Appropriation for 1985	p.m.		p.m.			
Total	4 982 000	2 782 000 (1)	p.m.	2 200 000		

(1) Including 1 782 000 ECU in payment appropriations carried over from 1983 which are surplus to the commitments remaining to be settled on 1 January 1984.

9666	Cooperation Agreement signed with Syria on 18 January 1977. Protocol 1 provides, for a period extending until 31 October 1981, for the granting of: — 34 000 000 ECU in the form of loans from the EIB's own resources, — 26 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9666	*(cont'd)*						
9667	**Second Financial Protocol with Syria**						
	Differentiated appropriations	19 800 000	6 650 400	6 000 000	2 000 000	0,—	0,—

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9666	*(cont'd)* The commitment appropriation authorized for 1985 is 1 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations	6 155 380	2 000 000	4 155 380			
Appropriation outstanding from 1983	5 128 000		3 393 820	1 734 180		
Appropriation for 1984	p.m.					
Appropriation for 1985	1 000 000			1 000 000		
Total	12 283 380	2 000 000	7 549 200	2 734 180		

9667	Financial Protocol signed on 10 June 1982. This Financial Protocol provides, for a period extending until 31 October 1986, for the granting of: — 64 000 000 ECU in the form of loans from the EIB's own resources, — 33 000 000 ECU to be charged against the Community budget for interest-rate subsidies on EIB loans, grants and loans on special terms.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	*(cont'd)*						
9667	*(cont'd)*						
	Article 966 — Total	49 700 000	62 909 600	47 000 000	27 500 000	31 503 877,92	18 012 819,89
967	***Measures to encourage the establishment of a common approach and regional or sub-regional cooperation in the Mediterranean area***						
	Non-differentiated appropriations	p.m.	p.m.				
969	***EEC guarantee for loans granted by the European Investment Bank (EIB) to non-member countries***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	*(cont'd)*
9667	*(cont'd)* The commitment appropriation authorized for 1985 is 19 800 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1984	1985	1986	1987	Subsequent years
Commitments entered into before 1984 to be covered by new payment appropriations						
Appropriation outstanding from 1983	3 954 000	1 500 000	2 454 000			
Appropriation for 1984	6 000 000	500 000	2 700 000	2 800 000		
Appropriation for 1985	19 800 000		1 496 400	12 100 000	6 203 600	
Total	29 754 000	2 000 000	6 650 400	14 900 000	6 203 600	

967	*New article* Communication from the Commission to the Council of 24 June 1982 on a Mediterranean policy for the enlarged Community (COM(82) 353). Report from find the Commission to the Council of 11 May 1984 concerning exploratory conversations with Mediterranean countries and with those countries applying for accession — Proposals on the implementation of a Mediterranean policy for the enlarged Community (COM(84) 107 final). In view of the renewal of the Community's relations with the Mediterranean countries which are covered by association or cooperation agreements, it is a matter of some urgency that traditional forms of bilateral cooperation be complemented by measures designed to encourage cooperation which is more closely concerned with relations between the Community and all the Mediterranean countries seen as a whole by promoting regional or multilateral measures whose importance is acknowledged by the Community and its partner countries. A certain number of pilot schemes should be financed from the preparatory stages to the negotiation stage as a means of ascertaining the feasibility of certain measures proposed by the Commission and as a basis for the final decisions to be taken in the context of negotiations.
969	Council Decision of 7 October 1975 (emergency aid to Portugal). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Decision of 23 May 1980 (interim Protocol with Yugoslavia). Council Decision of 25 November 1980 (pre-accession aid for Portugal).

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
969	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	198 400 000	244 134 200	108 000 000	106 073 000	92 354 562,92	143 245 049,47
	CHAPTER 96 — TOTAL	198 400 000	244 134 200	108 000 000	106 073 000	92 354 562,92	143 245 049,47
	CHAPTER 97						
970	***Common Fund***						
9700	Financing of buffer stocks Non-differentiated appropriations	p.m.	p.m.				

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES

Article Item	Remarks
969	*(cont'd)* Council Decision of 4 June 1981 (financial cooperation with Spain). Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon). Council Decision of 22 November 1982 (Mediterranean Protocols). Council Decision of 17 October 1983 (pre-accession loans to Spain and Portugal). Council Decision of 22 November 1983 (Israel Protocol). Council Decision of 26 March 1984 (Cyprus Protocol). Projects based on those Council Decisions to enter in the Community budget the Community's guarantee for loans accorded by the EIB from its own resources to non-member countries. With the exception of the loans granted as emergency aid to Portugal, where the amount outstanding is guaranteed in full, the Community's guarantee is fixed by contract of guarantee between the Commission and the EIB at 75 % of current loans. Since the guarantee to the EIB will come into effect only in the event of default on repayment, no appropriation is envisaged; the token entry (p.m.) will suffice for the guarantee to come into effect.
970	*New article*
9700	*New item* European Parliament resolution of 26 April 1979 on the preparations for the Fifth United Nations Conference on Trade and Development (Unctad) (Manila, May 1979) (OJ No C 127, 21. 5. 1979, p. 60). European Parliament resolution of 20 May 1983 on the Sixth United Nations Conference on Trade and Development (Unctad) (Belgrade, 6 June to 1 July 1983) (OJ No C 161, 20. 6. 1983, p. 183). European Parliament resolution of 20 January 1984 on the conclusions to be drawn from the Sixth United Nations Conference on Trade and Development (Belgrade, 6 June to 3 July 1983) (OJ No C 46, 20. 2. 1984, p. 115). This item constitues the necessary framework for the budgetization of the Community's contribution to the first section of the Common Fund for Commodities.

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CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES *(cont'd)*

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
970	*(cont'd)*						
9701	Financing of measures for the structural improvement of the world market Non-differentiated appropriations	p.m.	p.m.				
	Article 970 — Total	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	CHAPTER 97 — TOTAL	p.m.	p.m.				
	CHAPTER 98						
980	***EEC subsidy for the operation of the European Agency for Cooperation (EAC)***						
9800	Operating expenses of the European Agency for Cooperation headquarters Non-differentiated appropriations	2 994 000	2 994 000	2 942 900	2 942 900	2 738 900,—	2 738 900,—

COMMISSION

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES *(cont'd)*

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article Item	Remarks	
970	*(cont'd)*	
9701	*New item* European Parliament resolution of 26 April 1979 on the preparations for the Fifth United Nations Conference on Trade and Development (Unctad) (Manila, May 1979) (OJ No C 127, 21. 5. 1979, p. 60). European Parliament resolution of 20 May 1983 on the Sixth United Nations Conference on Trade and Development (Unctad) (Belgrade, 6 June to 1 July 1983) (OJ No C 161, 20. 6. 1983, p. 183). European Parliament resolution of 20 January 1984 on the conclusions to be drawn from the Sixth United Nations Conference on Trade and Development (Belgrade, 6 June to 3 July 1983) (OJ No C 46, 20. 2. 1984, p. 115). This item constitutes the necessary framework with a view to the placing of the Member States' contributions to the second section of the Common Fund for Commodities on a Community basis.	
980	This appropriation is broken down as follows :	
	— staff expenditure	2 589 000
	— administrative expenditure	501 000
	Total	3 090 000
9800	Council Regulation (EEC) No 3245/81 of 26 October 1981 setting up a European Agency for Cooperation (OJ No L 328, 16. 11. 1981, p. 1). Since 1970 the expenditure of the headquarters of the European Association for Cooperation has been included in this section of the budget. The appropriation covers : — the remuneration of headquarters staff and ancillary costs, — headquarters operating costs, proper.	

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CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
980	*(cont'd)*						
9801	Provisional appropriation for adjustments to the remunerations of European Agency for Cooperation staff Non-differentiated appropriations	96 000	96 000	57 100	57 100	2 000,—	2 000,—
	Article 980 — Total	3 090 000	3 090 000	3 000 000	3 000 000	2 740 900,—	2 740 900,—
981	***Commission delegations in the southern Mediterranean countries*** Non-differentiated appropriations	5 150 000	5 150 000	5 000 000	5 000 000	4 236 000,—	4 236 000,—
982	***Commission delegations in the ACP countries and OCT*** Non-differentiated appropriations	50 000 000	50 000 000	48 000 000	48 000 000	42 070 000,—	42 070 000,—
	Non-differentiated appropriations — Sub-total	58 240 000	58 240 000	56 000 000	56 000 000	49 046 900,—	49 046 900,—
	Differentiated appropriations — Sub-total						
	CHAPTER 98 — TOTAL	58 240 000	58 240 000	56 000 000	56 000 000	49 046 900,—	49 046 900,—

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CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks	
980	*(cont'd)*	
9801	This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). It will cover the cost of paying European Agency for Cooperation headquarters staff any adjustments to remuneration approved by the Council in 1985.	
981	Appropriation to finance the running of the Commission delegations in the Maghreb and Mashreq countries and in Israel. This appropriation is utilized by the Commission through the European Agency for Cooperation. The appropriation is broken down as follows: — staff expenditure — administrative expenditure Total	3 030 000 2 120 000 5 150 000
982	Appropriation to finance the running of the Commission delegations in the ACP countries and the OCT. This appropriation is utilized by the Commission through the European Agency for Cooperation. The appropriation is broken down as follows: — staff expenditure — administrative expenditure Total	36 372 000 13 628 000 50 000 000

COMMISSION

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 99						
990	***Operations under Commercial and Economic Cooperation Agreements with non-member countries***						
	Non-differentiated appropriations	3 000 000	3 000 000	2 500 000	2 500 000	2 414 299,45	2 414 299,45
991	***Community support for the private agricultural sector in Poland***						
	Non-differentiated appropriations	2 000 000	2 000 000				
	Non-differentiated appropriations — Sub-total	5 000 000	5 000 000	2 500 000	2 500 000	2 414 299,45	2 414 299,45
	Differentiated appropriations — Sub-total						
	CHAPTER 99 — TOTAL	5 000 000	5 000 000	2 500 000	2 500 000	2 414 299,45	2 414 299,45
	Non-differentiated appropriations — Sub-total	169 684 800	169 684 800	582 620 000	582 620 000	652 236 096,21	652 236 096,21
	Differentiated appropriations — Sub-total	1 114 600 000	869 501 300	436 200 000	310 528 000	408 314 553,23	350 008 142,06
	Title 9 — Total	**1 284 284 800**	**1 039 186 100**	**1 018 820 000**	**893 148 000**	**1 060 550 649,44**	**1 002 244 238,27**

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CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES

Article Item	Remarks
990	Appropriation to finance various operations, in particular in industry, science and technology, energy, mining, transport, communications, tourism, agriculture and fisheries, resulting from Cooperation Agreements signed with the Association of South-East Asian Nations, India, Pakistan, Bangladesh, Sri Lanka, Mexico, Brazil, the Andean Pact, Yugoslavia, Canada, Romania, China and Israel. The operations envisaged consist of conferences and seminars, trade and industrial missions, missions to explore the possibility of investment and joint ventures, business visits and meetings, the organization of business weeks, the provision of experts, studies in scientific and technical fields, etc.
991	*New article*

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TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 100						
	Non-differentiated appropriations	4 315 800	4 315 800	1 626 056 000	1 626 056 000	0,—	0,—
	Differentiated appropriations	59 500 000	13 935 500	168 157 000	59 761 000	0,—	0,—

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TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks	
	The appropriations in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
	The total of the appropriations breaks down as follows :	
	1. Chapter 42 — Assumption by the Community of certain financial obligations arising from Agreements on fishing rights in non-Community waters	4 315 800
	2. Article 460 — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture	2 000 000 (—)
	3. Article 646 — Special measures to combat poverty	942 000 (2 000 000)
	4. Item 7331 — Research linked to development — Development of endogenous research capacity in developing countries	1 000 000 (2 000 000)
	5. Item 7336 — Advanced communications technologies in Europe (RACE)	3 000 000 (10 000 000)

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CHAPTER 100 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	4 315 800	4 315 800	1 626 056 000	1 626 056 000	0,—	0,—
	Differentiated appropriations — Sub-total	59 500 000	13 935 500	168 157 000	59 761 000	0,—	0,—
	CHAPTER 100 — TOTAL	63 815 800	18 251 300	1 794 213 000	1 685 817 000	0,—	0,—

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CHAPTER 100 — PROVISIONAL APPROPRIATIONS *(cont'd)*

Article Item	Remarks	
	6. Item 7375 Projects of European significance	1 500 000 (5 000 000)
	7. Item 7717 Standardization in information technologies	1 000 000 (2 000 000)
	8. Item 9605 Specific aid to adjust fishing capacity in Spain	— (28 500 000)
	9. Item 9631 Fourth Financial Protocol with Turkey	4 493 500 (10 000 000)
	Non-differentiated appropriations — Total	4 315 800
	Differentiated appropriations — Total	13 935 500 (59 500 000)

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CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1985		Appropriations 1984		Outturn 1983	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 1 Non-differentiated appropriations	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 10 1 — TOTAL	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	9 315 800	9 315 800	1 631 056 000	1 631 056 000	0,—	0,—
	Differentiated appropriations — Sub-total	59 500 000	13 935 500	168 157 000	59 761 000	0,—	0,—
	Title 10 — Total	**68 815 800**	**23 251 300**	**1 799 213 000**	**1 690 817 000**	**0,—**	**0,—**
	Non-differentiated appropriations — Sub-total	21 754 720 476	21 754 720 476	21 675 375 392	21 675 375 392	19 575 994 738,09	19 575 994 738,09
	Differentiated appropriations — Sub-total	7 528 796 400	5 345 969 200	6 352 507 000	4 336 680 000	6 127 953 248,63	3 728 636 747,08
	Part B — Total	**29 283 516 876**	**27 100 689 676**	**28 027 882 392**	**26 012 055 392**	**25 703 947 986,72**	**23 304 631 485,17**
	Non-differentiated appropriations — Sub-total	884 550 600	884 550 600	811 010 055	811 010 055	743 956 462,21	743 956 462,21
	Differentiated appropriations — Sub-total						
	Part A — Total	**884 550 600**	**884 550 600**	**811 010 055**	**811 010 055**	**743 956 462,21**	**743 956 462,21**
	Non-differentiated appropriations — Sub-total	22 639 271 076	22 639 271 076	22 486 385 447	22 486 385 447	20 319 951 200,30	20 319 951 200,30
	Differentiated appropriations — Sub-total	7 528 796 400	5 345 969 200	6 352 507 000	4 336 680 000	6 127 953 248,63	3 728 636 747,08
	GRAND TOTAL	**30 168 067 476**	**27 985 240 276**	**28 838 892 447**	**26 823 065 447**	**26 447 904 448,93**	**24 048 587 947,38**

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CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	Article 15 (4) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) provides that each section of the budget may include a chapter for a 'contingency' reserve. The appropriations in this chapter may not be used unless transferred by the procedure laid down in Article 21 of the Financial Regulation.

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SUMMARY

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0)

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
	TITLE 3 - EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES		
3 0 0	***EAGGF (Guidance) — Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC***	p.m.	10 000 000
3 0 1	***EAGGF (Guidance) — Marketing and processing of agricultural products***	242 500 000	164 600 000
3 1 0	***EAGGF (Guidance) — Modernization of farms***	85 377 400	85 377 400
3 1 1	***EAGGF (Guidance) — Cessation of farming and reallocation of land for structural improvement***	629 100	629 100
3 1 2 0	EAGGF (Guidance) — Vocational training in agriculture	4 942 900	4 942 900
3 1 2 1	EAGGF (Guidance) — Guidance concerning agricultural structures	p.m.	p.m.
3 2 0	***EAGGF (Guidance) — Mountain and hill farming and farming in certain less-favoured areas***	148 287 000	148 287 000
3 2 1 0	EAGGF (Guidance) — Forestry measures in certain dry Mediterranean zones	p.m.	26 961 300
3 2 1 1	EAGGF (Guidance) — Improvement of infrastructure in certain less-favoured areas	p.m.	10 000 000
3 2 2 0	EAGGF (Guidance) — Agricultural advisory services in Italy	629 100	629 100
3 2 2 1	EAGGF (Guidance) — Collective irrigation works in the Mezzogiorno	p.m.	22 467 700
3 2 2 2	EAGGF (Guidance) — Specific programme to develop beef cattle, sheep and goat farming in upland areas of Italy	8 987 100	8 987 100
3 2 3 0	EAGGF (Guidance) — Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions	3 594 800	3 594 800
3 2 3 1	EAGGF (Guidance) — Collective irrigation works in Corsica	179 700	179 700
3 2 3 2	EAGGF (Guidance) — Prevention of flooding in the Hérault valley	p.m.	p.m.
3 2 3 3	EAGGF (Guidance) — Programme to speed up the conversion of certain areas under vines in the Charentes departments	p.m.	p.m.
3 2 3 4	EAGGF (Guidance) — Integrated development programme for Lozère	898 700	898 700
3 2 3 5	EAGGF (Guidance) — Measures to assist overseas departments	9 885 800	9 885 800

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Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
3 2 4 0	EAGGF (Guidance) — Drainage operations in Ireland	7 818 800	7 818 800
3 2 4 1	EAGGF (Guidance) — Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland	2 696 100	2 696 100
3 2 4 2	EAGGF (Guidance) — Specific programme to develop farming in the west of Ireland	7 639 000	7 639 000
3 2 4 3	EAGGF (Guidance) — Programme for production of beef cattle in Ireland and Northern Ireland	4 044 200	4 044 200
3 2 5	***EAGGF (Guidance) — Specific programme for the development of sheep farming in Greenland***	269 600	269 600
3 2 6 0	EAGGF (Guidance) — Integrated development programme for the Western Isles of Scotland	1 797 400	1 797 400
3 2 6 1	EAGGF (Guidance) — Programme to speed up development in the less-favoured areas of Northern Ireland	7 189 700	7 189 700
3 2 6 2	EAGGF (Guidance) — Processing and marketing in certain agricultural sectors in Northern Ireland	p.m.	700 000
3 2 7	***EAGGF (Guidance) — Integrated development programme for south-eastern Belgium***	1 000 000	179 700
3 2 8	***EAGGF (Guidance) — Programme to speed up improvement of agricultural infrastructure in certain less-favoured areas of the Federal Republic of Germany***	5 000 000	4 493 500
3 2 9 0	EAGGF (Guidance) — Acceleration of agricultural development in certain regions of Greece	31 454 800	31 454 800
3 2 9 1	EAGGF (Guidance) — Technical agricultural advisers in Greece	3 145 500	3 145 500
3 2 9 2	EAGGF (Guidance) — Launching of an irrigation programme in Greece	7 000 000	3 594 800
3 2 9 3	EAGGF (Guidance) — Transport of means of production to certain Greek islands	p.m.	p.m.
3 3 0 0	EAGGF (Guidance) — Producer groups and associations thereof	p.m.	p.m.
3 3 0 1	EAGGF (Guidance) — Hop producer groups	p.m.	p.m.
3 3 0 2	EAGGF (Guidance) — Producer groups in the fruit and vegetable sector	1 258 200	1 258 200
3 3 0 3	EAGGF (Guidance) — Potato producer groups	—	—
3 3 0 4	EAGGF (Guidance) — Cotton producer groups	2 696 100	2 696 100
3 3 1 2	EAGGF (Guidance) — Premiums for the non-marketing of milk and milk products	22 737 300	22 737 300

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Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
3 3 2 0	EAGGF (Guidance) — Conversion premiums	4 942 900	4 942 900
3 3 2 1	EAGGF (Guidance) — Premiums for the abandonment of areas under vines and for the renunciation of rights	17 974 200	17 974 200
3 3 2 2	EAGGF (Guidance) — Premiums for the cessation of wine production	p.m.	p.m.
3 3 2 3	EAGGF (Guidance) — Collective projects for the restructuring of vineyards	16 000 000	5 000 000
3 3 3 0	EAGGF (Guidance) — Improvements in the citrus fruit sector	5 392 300	5 392 300
3 3 3 2	EAGGF (Guidance) — Reorganization of fruit production	—	—
3 8 3	***Farm accountancy data network***	4 000 000	3 500 000
3 8 4 1	Research programmes	6 500 000	4 000 000
3 8 4 2	Agronomic research for the development of vegetable proteins	p.m.	p.m.
3 8 4 3	Scientific and technological measures specifically intended to reduce agricultural surpluses	p.m.	p.m.
3 8 8 0	Community action for the protection of forests against fire and acid rain	p.m.	p.m.
3 8 9 2	Slaughter of pigs and processing of pigmeat in the United Kingdom	950 000	2 500 000
	TITLE 4 - COMMON FISHERIES AND MARINE POLICY		
4 1 0	***Financial participation in inspection and surveillance operations in the maritime waters of Denmark and Ireland***	p.m.	p.m.
4 1 1 0	Research programmes in the aquaculture and mariculture sector	200 000	100 000
4 1 1 1	Research programmes into fishery methods	100 000	50 000
4 1 1 2	Research programmes into the processing and conservation of fishery products	200 000	100 000
4 1 6	***Specific programme of operations in the fisheries sector in the Mediterranean***	p.m.	500 000
4 5 0	***Adjustment of capacity in the fisheries sector***	17 000 000	17 000 000
4 5 1	***Redeployment of capacity in the fisheries sector***	2 696 100	2 696 100
4 6 0	***EAGGF (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture***	70 000 000	27 000 000
4 6 1	***EAGGF (Guidance) — Producer groups in the fisheries sector***	224 700	224 700

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Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
	TITLE 5 - APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS		
5 0 0	***European Regional Development Fund — Operations under the revised European Regional Development Fund Regulation of 1979***	—	1 259 000 000
5 0 5	***European Regional Development Fund — Operations under the revised European Regional Development Fund Regulation of 1984***	2 174 900 000	281 000 000
5 1 0	***European Regional Development Fund — Specific Community measures***	115 000 000	70 000 000
5 4 1 1	Community measures in the framework of integrated operations	35 000 000	25 000 000
5 4 1 2	New integrated development operation for Dublin	—	—
5 4 2 0	Construction, fitting out and equipment of vocational training centres	15 000 000	7 500 000
5 4 2 1	Construction, fitting out and equipment of centres for the treatment and medical, vocational and social rehabilitation of the mentally disabled	15 000 000	7 500 000
5 5 0	***Mediterranean programmes — Preparation of integrated programmes***	20 000 000	10 000 000
5 5 1	***Integrated Mediterranean programmes — Community measures***	120 000 000	p.m.
5 7 0	***EEC participation in Greece's five-year economic and social development programme (1984 to 1988)***	p.m.	p.m.
5 8 1	***Financial support for transport infrastructure projects inside the Community***	90 000 000	34 000 000
5 8 2	***EEC guarantee for Comunity borrowing and lending in respect of transport infrastructure projects***	p.m.	p.m.
	TITLE 6 - APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR		
6 0 0 0	Less-favoured regions	603 000 000	289 500 000
6 0 0 1	Other regions	904 500 000	434 200 000
6 0 1 0	Less-favoured regions	165 200 000	79 700 000
6 0 1 1	Other regions	246 300 000	118 900 000
6 0 4 0	European Social Fund — Special job creation programme for repatriated working people	—	—
6 0 7	***Financing of measures proposed before the financial year 1984 (former Chapter 6 0 'Expenditure under Article 4 of the Council Decision of 1 February 1971')***	p.m.	250 000 000
6 0 8	***Financing of measures proposed before the financial year 1984 (former Chapter 6 1 'Expenditure under Article 5 of the Council Decision of 1 February 1971')***	p.m.	200 000 000
6 0 9	***Financing of measures proposed before the financial year 1984 (former Chapter 6 2 'Pilot schemes and preparatory studies')***	p.m.	2 000 000
6 1 0	***European Social Fund — Specific measures***	91 000 000	35 700 000
6 4 6	***Special measures to combat poverty***	4 000 000	2 442 000

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Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
6 4 7 0	Contribution to pilot projects on better housing for handicapped workers	950 000	750 000
6 4 7 1	Contribution to pilot projects on better housing for migrant workers	700 000	900 000
6 6 1 0	Aid for the development of 'clean' technologies, which cause little or no pollution and consume fewer natural resources	1 625 000	750 000
6 6 1 1	Protection of the natural environment in certain sensitive areas of Community interest	1 625 000	1 000 000
6 6 1 2	Implementation of Community rules and regulations governing certain forms of pollution	p.m.	p.m.
6 6 1 3	Environmental measures which can help to create new jobs	500 000	500 000
6 6 1 4	Harmonization of environmental statistics and implementation of an information system on the state of the environment in the Community	2 800 000	800 000
	TITLE 7 - APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS AND INFORMATION MARKET AND INNOVATION SECTORS		
7 0 0 0	Community technological development projects in the hydrocarbons sector	37 000 000	20 000 000
7 0 0 1	Joint hydrocarbons exploration projects	p.m.	p.m.
7 0 0 4	Interconnection of natural gas networks	p.m.	p.m.
7 0 1 0	Prospecting for uranium in the Community	p.m.	p.m.
7 0 2 0	New technologies for burning solid fuels and using the residues thereof	13 000 000	10 000 000
7 0 2 1	Projects for the liquefaction and gasification of solid fuels	22 000 000	11 000 000
7 0 2 2	Operations in the field of electricity and heat	6 000 000	2 500 000
7 0 2 4	Aid to investment for the production of solid fuels in the Community	p.m.	p.m.
7 0 2 5	Operations relating to coal stocks	—	—
7 0 3 1	Projects concerning geothermal energy	7 000 000	2 500 000
7 0 3 2	Projects concerning solar energy	7 000 000	2 200 000
7 0 3 3	Projects concerning wind energy	8 000 000	4 500 000
7 0 3 4	Operations in the field of hydroelectric power	6 000 000	1 800 000
7 0 3 5	Operations in the field of biomass and the production of energy from waste	7 000 000	4 500 000
7 0 4	***Community energy-saving programme***	24 000 000	21 000 000
7 0 6	***Energy programming***	3 500 000	2 500 000
7 3 0 0	Industrial technologies — Applied metrology and reference materials	5 000 000	3 500 000
7 3 0 1	Industrial technologies — Research and development in the field of textiles and clothing	—	700 000

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Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
7 3 0 2	Industrial technologies — Basic technological research and applications of new technologies	53 457 000	10 335 000
7 3 0 3	Industrial technologies — Research into the applications of new technologies	—	—
7 3 0 5	Biotechnology — Biomolecular engineering	1 500 000	4 100 000
7 3 0 6	Biotechnology — Biotechnology	30 100 000	5 100 000
7 3 0 8	Raw materials — Research and development in the raw materials sector	9 279 000	12 700 000
7 3 1 0	Thermonuclear fusion — General programme	110 000 000	78 850 000
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking	75 000 000	70 000 000
7 3 1 5	Nuclear fission — Management and storage of radioactive waste	934 900	5 934 900
7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations	2 700 000	1 700 000
7 3 1 7	Nuclear fission — Safety of reactors	p.m.	—
7 3 1 8	Nuclear fission — Codes and standards — Technological problems of nuclear safety	1 100 000	800 000
7 3 2 0	Non-nuclear energy sources — Non-nuclear energy	56 600 000	20 600 000
7 3 2 5	Health and safety — Medical research III	3 870 000	3 800 000
7 3 2 6	Health and safety — Biology and health protection	1 800 000	5 700 000
7 3 2 7	Health and safety — Non-ionizing radiation	p.m.	p.m.
7 3 2 8	Environment — Sectoral programme 'Environment'	6 577 000	11 500 000
7 3 3 0	Research linked to development — Science and technology for development	18 000 000	9 900 000
7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries	2 000 000	1 000 000
7 3 3 5	Information technologies — Esprit	223 000 000	100 000 000
7 3 3 6	Advanced communications technologies in Europe (RACE)	10 000 000	3 000 000
7 3 3 8	Transport	p.m.	p.m.
7 3 4 0	Pilot projects — Participation in the decommissioning of nuclear power stations	—	—
7 3 4 1	Pilot projects — Participation in radioactive waste storage operations	—	—
7 3 4 2	Pilot projects — Participation in projects concerning plant for the desulphurization of the off-gas of thermal power stations	—	—
7 3 5 0	Horizontal projects — Long-term forecasting and assessment (FAST)	2 500 000	1 000 000
7 3 5 1	Horizontal projects — Stimulating scientific and technical potential	16 100 000	6 200 000
7 3 5 2	Horizontal projects — Aquaculture	p.m.	p.m.

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Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
7 3 5 3	Horizontal projects — Ruminant nutrition	176 000	125 000
7 3 5 4	Horizontal projects — Food technology III	185 000	150 000
7 3 5 5	Horizontal projects — Food technology IV	190 000	125 000
7 3 5 6	Horizontal projects — Maritime navigation aid systems	200 000	300 000
7 3 5 8	Horizontal projects — Scientific and technical training	—	1 600 000
7 3 5 9	Horizontal projects — Research and development activities in the context of cooperation agreements with third countries	3 000 000	2 000 000
7 3 6 0	Other activities — Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty	750 000	750 000
7 3 6 1	Other activities — Research staff awaiting assignment to a post	p.m.	p.m.
7 3 6 2	Services performed for outside bodies	150 000	150 000
7 3 6 5	Conclusion of previous shared-cost action programmes — Recycling of urban and industrial waste	—	1 500 000
7 3 6 6	Conclusion of previous shared-cost action programmes — Primary raw materials	—	—
7 3 6 7	Conclusion of previous shared-cost action programmes — Uranium ore prospecting and processing	—	—
7 3 6 8	Conclusion of previous shared-cost action programmes — Other programmes	—	—
7 3 7 0	Industrial technologies — Direct action	26 494 000	23 534 000
7 3 7 1	Thermonuclear fusion — Direct action	13 170 000	12 327 000
7 3 7 2	Nuclear fission — Direct action	98 944 000	89 503 000
7 3 7 3	Non-nuclear energy sources — Direct action	11 349 000	10 987 000
7 3 7 4	Environment — Direct action	27 052 000	24 274 000
7 3 7 5	Projects of European significance	5 000 000	1 500 000
7 3 8 2	Services performed at the request of outside bodies and individuals	964 000	964 000
7 3 8 3	Services performed at the request of other Commission departments	5 000 000	3 500 000
7 3 8 5	Additional staff expenditure following judgments of the Court of Justice	—	—
7 3 8 9	Operation of the HFR reactor	16 516 000	15 488 000
7 3 9 0	Completion of joint programmes (1980 to 1983)	—	13 500 000
7 3 9 1	Completion of the 1980 to 1983 supplementary programme	—	—
7 5 0 1	Second plan of action (1978 to 1980)	p.m.	p.m.
7 5 0 2	Third plan of action (1981 to 1983) for the information market	p.m.	1 700 000
7 5 0 3	Community activities in the specialized information sector	5 000 000	3 000 000
7 5 1	***Promotion of the transfer of information between European languages***	1 500 000	1 500 000

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Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
7 5 2 1	Promotion of a supporting infrastructure for innovation and technology transfer	5 250 000	2 000 000
7 5 3	***Dissemination, transfer and optimum use of scientific and technical knowledge***	3 400 000	1 700 000
7 5 4	***Eurotra — Modular translation system***	4 200 000	1 500 000
7 7 0 2	Community operations for the development of data-processing	p.m.	3 200 000
7 7 1 0	Community operations for developing microelectronics technology	450 000	7 000 000
7 7 1 1	Inter-institutional information systems	4 000 000	4 000 000
7 7 1 2	Preparatory operations for the Esprit programme	p.m.	p.m.
7 7 1 7	Standardization in information technologies	2 000 000	1 000 000
7 7 3 0	Preparatory measures in the telecommunications field	2 000 000	1 500 000
7 7 7 1	Mineral raw materials	p.m.	p.m.
7 7 7 5	Specific measures for improving knowledge of the Japanese market	3 000 000	1 000 000
7 7 9 2	Multiannual measures to strengthen European standardization bodies	800 000	400 000
	TITLE 9 - COOPERATION WITH DEVELOPING AND NON-MEMBER COUNTRIES		
9 2 0 0	Food aid in cereals other than rice	188 000 000	138 490 300
9 2 0 1	Food aid in rice	33 400 000	16 176 800
9 2 0 2	Additional food aid in cereals	40 400 000	83 000 000
9 2 1 0	Food aid in milk powder	150 000 000	97 000 000
9 2 1 1	Food aid in butteroil	113 000 000	75 300 000
9 2 2 0	Food aid in sugar	3 000 000	1 800 000
9 2 3	***Food aid in vegetable oil olive oil***	10 000 000	8 300 000
9 2 4	***Food aid (other commodities)***	30 000 000	20 000 000
9 3 0	***Financial and technical cooperation with non-associated developing countries***	268 000 000	130 000 000
9 3 1	***Promotion of trade relations with non-associated developing countries***	6 500 000	5 500 000
9 3 3	***Cooperation with non-associated developing countries on energy***	3 000 000	1 800 000
9 3 4 0	Visits from experts, further training courses, study awards and support for local training centres in favour of non-associated developing countries	1 900 000	1 000 000
9 3 6	***Aid towards self-sufficiency for refugees and displaced persons***	5 000 000	3 000 000
9 4 1	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)***	35 000 000	30 000 000
9 5 8	***Special programme to combat hunger in the world***	29 000 000	14 000 000

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Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Title Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
9601	Aid to prepare for the accession of Portugal to the EEC	29 000 000	31 454 800
9602	Specific aid to improve agricultural structures in Portugal	50 000 000	16 176 800
9605	Specific aid to adjust fishing capacity in Spain	28 500 000	p.m.
9610	First Financial Protocol with Malta	—	1 878 300
9611	Second Financial Protocol with Malta	p.m.	p.m.
962	***Financial cooperation with Greece***	—	p.m.
9630	Third Financial Protocol with Turkey	—	26 961 300
9631	Fourth Financial Protocol with Turkey	10 000 000	4 493 500
9632	Special aid for Turkey	p.m.	16 626 100
9640	First Financial Protocol with Cyprus	—	2 210 800
9641	Second Financial Protocol with Cyprus	3 000 000	1 797 400
9650	First Financial Protocol with Algeria	6 400 000	22 467 700
9651	Second Financial Protocol with Algeria	21 500 000	1 527 800
9652	First Financial Protocol with Morocco	p.m.	p.m.
9653	Second Financial Protocol with Morocco	24 700 000	45 294 900
9654	First Financial Protocol with Tunisia	p.m.	10 874 400
9655	Second Financial Protocol with Tunisia	14 100 000	3 954 300
9660	First Financial Protocol with Egypt	800 000	22 467 700
9661	Second Financial Protocol with Egypt	18 400 000	10 604 800
9662	First Financial Protocol with Jordan	p.m.	3 594 800
9663	Second Financial Protocol with Jordan	9 700 000	8 537 700
9664	First Financial Protocol with Lebanon	p.m.	3 505 000
9665	Second Financial Protocol with Lebanon	p.m.	p.m.
9666	First Financial Protocol with Syria	1 000 000	7 549 200
9667	Second Financial Protocol with Syria	19 800 000	6 650 400
		7 528 796 400	5 345 969 200

COMMISSION

ANNEX I

RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex I

(Research and investment activities)

Decision authorizing the Commission to make certain transfers

In accordance with Article 94 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended on 16 December 1980 (OJ No L 345, 20. 12. 1980, p. 23), the budgetary authority authorizes the Commission to effect the following transfers, if the need arises.

The Commission shall decide on transfers between items within the total appropriations entered in Article 7 3 7 'Action programmes — Direct action'.

Such transfers may not have the effect of increasing or reducing by more than 10 % in commitment appropriations and payment appropriations the original amount entered in each item of Article 7 3 7.

COMMISSION

Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 0	***Shared-cost action programmes — Industrial technologies, biotechnology and raw materials***					
7 3 0 0	Industrial technologies — Applied metrology and reference materials	1 041 200	500 000	500 000	—	2 915 500
7 3 0 1	Industrial technologies — Research and development in the field of textiles and clothing	—	—	—	—	—
7 3 0 2	Industrial technologies — Basic technological research and the applications of new technologies	67 200 (1)	50 000	5 000	—	53 331 900
7 3 0 5	Biotechnology — Biomolecular engineering	332 200	326 200	20 000	—	807 700
7 3 0 6	Biotechnology — Biotechnology	67 200 (1)	410 000	40 000	—	29 579 900
7 3 0 8	Raw materials — Research and development in the raw materials sector	1 208 200	505 000	45 000	—	7 470 400
	Article 7 3 0 — Total	2 716 000	1 791 200	610 000	—	94 105 400
7 3 1	***Shared-cost action programmes — Thermonuclear fusion and nuclear fission***					
7 3 1 0	Thermonuclear fusion — General programme	7 627 200	630 000	55 000	—	101 368 700
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking	p.m.	p.m.	p.m.	—	75 000 000
7 3 1 5	Nuclear fission — Management and storage of radioactive waste	p.m. (1)	p.m.	p.m.	—	934 900
7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations	247 800	84 000	5 000	—	2 353 000
7 3 1 7	Nuclear fission — Safety of reactors	—	—	—	—	p.m.
7 3 1 8	Nuclear fission — Codes and standards — Technological problems of nuclear safety	499 200	68 000	10 800	—	501 000
	Article 7 3 1 — Total	8 374 200	782 000	70 800	—	180 157 600

(1) Staff expenditure for this project will be covered by commitment appropriations remaining and payment appropriations carried over from 1984.

COMMISSION

Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979)

		Payment appropriations						
9		1	2	3	4	5	9	
Reserve staff	Total	Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	Total
43 300	5 000 000	1 041 200	500 000	500 000	—	1 415 500	43 300	3 500 000
—	—	—	p.m.	p.m.	—	700 000	—	700 000
2 900 (1)	53 457 000	67 200 (1)	50 000	5 000	—	10 209 900	2 900 (1)	10 335 000
13 900	1 500 000	332 200	326 200	20 000	—	3 407 700	13 900	4 100 000
2 900 (1)	30 100 000	67 200 (1)	410 000	40 000	—	4 579 900	2 900 (1)	5 100 000
50 400	9 279 000	1 208 200	505 000	45 000	—	10 891 400	50 400	12 700 000
113 400	99 336 000	2 716 000	1 791 200	610 000	—	31 204 400	113 400	36 435 000
319 100	110 000 000	7 627 200	630 000	55 000	—	70 218 700	319 100	78 850 000
p.m.	75 000 000	p.m.	p.m.	p.m.	—	70 000 000	p.m.	70 000 000
p.m. (1)	934 900	p.m. (1)	p.m.	p.m.	—	5 934 900	p.m. (1)	5 934 900
10 200	2 700 000	247 800	84 000	5 000	—	1 353 000	10 200	1 700 000
—	p.m.	—	—	—	—	—	—	—
21 000	1 100 000	499 200	68 000	10 800	—	201 000	21 000	800 000
350 300	189 734 900	8 374 200	782 000	70 800	—	147 707 600	350 300	157 284 900

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Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 2	***Shared-cost action programmes — Non-nuclear energy, health and safety and environment***					
7 3 2 0	Non-nuclear energy sources — Non-nuclear energy	p.m. (1)	1 100 000	245 000	—	55 255 000
7 3 2 5	Health and safety — Medical research III	581 800	900 000	30 000	—	2 333 800
7 3 2 6	Health and safety — Biology and health protection	p.m. (1)	p.m.	p.m.	p.m.	1 800 000
7 3 2 8	Environment — Sectoral programme 'Environment'	1 041 200	987 600	66 000	—	4 438 900
	Article 7 3 2 — Total	1 623 000	2 987 600	341 000	p.m.	63 827 700
7 3 3	***Shared-cost action programmes — Research linked to development and information technologies***					
7 3 3 0	Research linked to development — Science and technology for development	562 800	124 100	21 400	—	17 268 200
7 3 3 1	Research linked to development — Development of endogenous research capacities in developing countries	p.m.	p.m.	p.m.	—	p.m.
7 3 3 5	Information technologies — Esprit	6 006 200	1 090 000	1 500 000	p.m.	214 153 200
7 3 3 6	Research on advanced communications in Europe (RACE)	p.m.	p.m.	p.m.	—	p.m.
7 3 3 8	Transport	p.m.	p.m.	p.m.	—	p.m.
	Article 7 3 3 — Total	6 569 000	1 214 100	1 521 400	p.m.	231 421 400

(1) Staff expenditure for this project will be covered by commitment appropriations remaining and payment appropriations carried over from 1984.

COMMISSION

Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
p.m.	56 600 000	p.m. (1)	1 100 000	245 000	—	19 255 000	p.m.	20 600 000
24 400	3 870 000	581 800	900 000	30 000	—	2 263 800	24 400	3 800 000
p.m.	1 800 000	p.m. (1)	p.m.	p.m.	p.m.	5 700 000	p.m.	5 700 000
43 300	6 577 000	1 041 200	987 600	66 000	—	9 361 900	43 300	11 500 000
67 700	68 847 000	1 623 000	2 987 600	341 000	p.m.	36 580 700	67 700	41 600 000
23 500	18 000 000	562 800	124 100	21 400	—	9 168 200	23 500	9 900 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
250 600	223 000 000	6 006 200	1 090 000	1 500 000	p.m.	91 153 200	250 600	100 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
274 100	241 000 000	6 569 000	1 214 100	1 521 400	p.m.	100 321 400	274 100	109 900 000

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Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 5	***Shared-cost horizontal projects***					
7 3 5 0	Horizontal projects — Long-term forecasting and assessment (FAST)	729 800	117 600	22 000	—	1 600 000
7 3 5 1	Horizontal projects — Stimulating scientific and technical potential	41 300 (1)	10 000	1 000	—	16 046 000
7 3 5 2	Horizontal projects — Aquaculture	p.m.	p.m.	p.m.	—	p.m.
7 3 5 3	Horizontal projects — Ruminant nutrition	32 700	68 000	1 000	—	72 900
7 3 5 4	Horizontal projects — Food technology III	51 700	64 000	1 000	—	66 000
7 3 5 5	Horizontal projects — Food technology IV	32 700	70 000	1 000	—	84 900
7 3 5 6	Horizontal projects — Maritime navigation aid systems	32 700	34 900	1 000	—	130 000
7 3 5 8	Horizontal projects — Scientific and technical training	—	—	—	—	—
7 3 5 9	Horizontal projects — Research and development activities in the context of cooperation agreements with third countries	—	32 000	15 000	—	2 953 000
	Article 7 3 5 — Total	920 900	396 500	42 000	—	20 952 800
7 3 6	***Other activities and conclusion of previous shared-cost action programmes***					
7 3 6 0	Other activities — Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty	660 800	62 000	—	—	—
7 3 6 1	Other activities — Research staff awaiting assignment to a post	p.m.	p.m.	—	—	—
7 3 6 2	Services performed for outside bodies	130 800	13 600	—	—	—
7 3 6 5	Conclusion of previous shared-cost action programmes — Recycling urban and industrial waste	—	—	—	—	—
	Article 7 3 6 — Total	791 600	75 000	—	—	—
	Articles 7 3 0 to 7 3 6 — Total	20 994 700	7 247 000	2 585 200	p.m.	590 464 900

(1) Staff expenditure for this project will be covered by commitment appropriations remaining and payment appropriations carried over from 1984.

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Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

	Payment appropriations						
9		1	2	3	4	5	9	
Reserve staff	Total	Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	Total
30 600	2 500 000	729 800	117 600	22 000	—	100 000	30 600	1 000 000
1 700	16 100 000	41 300 (1)	10 000	1 000	—	6 146 000	1 700	6 200 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
1 400	176 000	32 700	68 000	1 000	—	21 900	1 400	125 000
2 300	185 000	51 700	64 000	1 000	—	31 000	2 300	150 000
1 400	190 000	32 700	70 000	1 000	—	19 900	1 400	125 000
1 400	200 000	32 700	34 900	1 000	—	230 000	1 400	300 000
—	—	—	p.m.	p.m.	—	1 600 000	—	1 600 000
—	3 000 000	—	32 000	15 000	—	1 953 000	—	2 000 000
38 800	22 351 000	920 900	396 500	42 000	—	10 101 800	38 800	11 500 000
27 200	750 000	660 800	62 000	—	—	—	27 200	750 000
p.m.	p.m.	p.m.	p.m.	—	—	—	p.m.	p.m.
5 600	150 000	130 800	13 600	—	—	—	5 600	150 000
—	—	—	—	—	—	1 500 000	—	1 500 000
32 800	900 000	791 600	75 600	—	—	1 500 000	32 800	2 400 000
877 100	622 168 900	20 994 700	7 247 000	2 585 200	—	327 415 900	877 100	359 119 900

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Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 7	***Action programmes — Direct action***					
7 3 7 0	Industrial technologies — Direct action	14 270 661	3 179 242	5 051 383	2 606 382	340 174
7 3 7 1	Thermonuclear fusion — Direct action	7 999 332	1 446 125	2 024 850	745 624	367 652
7 3 7 2	Nuclear fission — Direct action	56 881 366	10 994 097	15 437 488	4 926 183	6 534 991
7 3 7 3	Non-nuclear energy sources — Direct action	7 187 645	1 423 490	989 602	876 948	344 401
7 3 7 4	Environment — Direct action	16 304 429	3 221 346	2 368 393	1 590 875	2 371 708
7 3 7 5	Projects at European level	p.m.	p.m.	p.m.	p.m.	p.m.
	Article 7 3 7 — Total	102 643 433	20 264 300	25 871 717	10 746 012	9 958 926
7 3 8	***Other activities — Direct action***					
7 3 8 2	Services performed at the request of outside bodies and individuals	p.m.	p.m.	755 000	209 000	p.m.
7 3 8 3	Services performed for other Commission departments	p.m.	120 000	4 400 000	360 000	120 000
7 3 8 9	Operation of the HFR reactor	3 756 567	1 025 703	10 770 280	435 989	252 074
	Article 7 3 8 — Total	3 756 567	1 145 703	15 925 280	1 004 989	372 074
7 3 9	***Completion of former programmes — Direct action***					
7 3 9 0	Completion of joint programmes (1980 to 1983)	—	—	—	—	—
7 3 9 1	Completion of the 1980 to 1983 supplementary programme	—	—	—	—	—
	Article 7 3 9 — Total	—	—	—	—	—
	Articles 7 3 7 to 7 3 9 — Total	106 400 000	21 410 003	41 796 996	11 751 001	10 331 000

(1) A reserve of 5 000 000 ECU in commitment appropriations and 1 500 000 ECU in payment appropriations is entered in Chapter 10 0.

COMMISSION

Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
1 046 158	26 494 000	14 271 210	2 594 398	3 654 810	1 673 150	294 234	1 046 198	23 534 000
586 417	13 170 000	8 000 252	1 100 212	1 544 172	881 044	214 836	586 485	12 327 000
4 169 875	98 944 000	56 861 403	8 371 591	10 949 116	4 183 738	4 968 742	4 168 412	89 503 000
526 914	11 349 000	7 188 162	1 072 968	824 961	1 015 942	358 015	526 952	10 987 000
1 195 249	27 052 000	16 322 401	2 433 906	1 871 659	1 256 453	1 193 014	1 196 567	24 274 000
p.m.	p.m. (1)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m. (1)
7 524 613	177 009 000	102 643 428	15 573 075	18 844 718	9 010 327	7 028 841	7 524 614	160 625 000
p.m.	964 000	p.m.	p.m.	755 000	209 000	p.m.	p.m.	964 000
p.m.	5 000 000	p.m.	100 000	3 100 000	200 000	100 000	p.m.	3 500 000
275 387	16 516 000	3 756 572	890 911	9 744 750	607 581	212 800	275 386	15 488 000
275 387	22 480 000	3 756 572	990 911	13 599 750	1 016 581	312 800	275 386	19 952 000
—	—	—	200 000	650 000	9 200 000	3 450 000	—	13 500 000
—	—	—	—	—	—	—	—	—
—	—	—	200 000	650 000	9 200 000	3 450 000	—	13 500 000
7 800 000	199 489 000	106 400 000	16 763 986	33 094 465	19 226 908	10 791 641	7 800 000	194 077 000

COMMISSION

Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES

Article Item	Objective / Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1985 budget	Total tranches opened
730	***Shared-cost action programmes — Industrial technologies, biotechnology and raw materials***					
7300	Industrial technologies — Applied metrology and reference materials OP	10 300 000	9 October 1979 (OJ No L 258, 13. 10. 1979)	10 300 000	—	10 300 000
	NP	25 000 000	21 December 1982 (OJ No L 26, 28. 1. 1983)	25 000 000	—	25 000 000
7301	Industrial technologies — Research and development in the field of textiles and clothing	3 900 000	15 December 1981 (OJ No L 367, 23. 12. 1981)	3 900 000	—	3 900 000
7302	Industrial technologies — Basic technological research and the applications of new technologies	125 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)	p.m.	125 000 000	125 000 000
7305	Biotechnology — Biomolecular engineering	15 000 000	7 December 1981 (OJ No L 375, 30. 12. 1981) 26 October 1983 (OJ No L 305, 8. 11. 1983)	15 000 000	—	15 000 000
7306	Biotechnology — Biotechnology	55 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)	p.m.	55 000 000	55 000 000
7308	Raw materials — Research and development in the raw materials sector	54 000 000	17 May 1982 (OJ No L 174, 21. 6. 1982) 28 June 1983 (OJ No L 181, 6. 7. 1983) 12 December 1983 (OJ No L 357, 21. 12. 1983)	54 000 000	—	54 000 000

OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Objective / Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1985 budget	Total tranches opened
7 3 1	***Shared-cost action programmes — Thermonuclear fusion and nuclear fission***					
7 3 1 0	Thermonuclear fusion — General programme	504 500 000	13 March 1980 (OJ No L 72, 18. 3. 1980) 25 May 1982 (OJ No L 157, 8. 6. 1982)	504 500 000	—	504 500 000
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking	495 000 000	30 May 1978 (OJ No L 151, 7. 6. 1978) 13 March 1980 (OJ No L 72, 18. 3. 1980) 19 May 1981 (OJ No L 149, 6. 6. 1981) 25 May 1982 (OJ No L 157, 8. 6. 1982)	495 000 000	—	495 000 000
7 3 1 0 and 7 3 1 1	Thermonuclear fusion — General programme — Participation in the JET joint undertaking	690 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)	—	690 000 000	690 000 000
7 3 1 5	Nuclear fission — Management and storage of radioactive waste					
	OP	43 000 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	43 000 000	—	43 000 000
	NP	62 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)	—	62 000 000	62 000 000
7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations					
	OP	4 700 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	4 700 000	—	4 700 000
	NP	12 100 000	31 January 1984 (OJ No L 36, 8. 2. 1984)	p.m.	12 100 000	12 100 000
7 3 1 7	Nuclear fission — Safety of reactors	6 300 000	27 March 1979 (OJ No L 83, 3. 4. 1979)	6 300 000	—	6 300 000

OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Objective / Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1985 budget	Total tranches opened
7 3 2	***Shared-cost action programmes — Non-nuclear energy, health and safety and environment***					
7 3 2 0	Non-nuclear energy sources — Non-nuclear energy OP	105 000 000	11 September 1979 (OJ No L 231, 13. 9. 1979)	105 000 000	—	105 000 000
	NP	175 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)	p.m.	175 000 000	175 000 000
7 3 2 5	Health and safety — Medical research III	13 300 000	17 August 1982 (OJ No L 248, 24. 8. 1982)	13 300 000	—	13 300 000
7 3 2 6	Health and safety — Biology and health protection OP	88 000 000	18 March 1980 (OJ No L 78, 25. 3. 1980)	88 000 000	—	88 000 000
	NP	58 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)	—	58 000 000	58 000 000
7 3 2 8	Environment — Sectoral programme 'Environment'	49 300 000	3 March 1981 (OJ No L 101, 11. 4. 1981) 1 March 1984 (OJ No L 71, 14. 3. 1984) and corrigendum (OJ No L 101, 13. 4. 1984)	49 300 000	—	49 300 000

OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Objective / Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1985 budget	Total tranches opened
733	***Shared-cost action programmes — Research linked to development and information technologies***					
7330	Research linked to development — Science and technology for development	40 000 000	3 December 1982 (OJ No L 352, 14. 12. 1982)	40 000 000	—	40 000 000
7331	Research linked to development — Development of endogenous research capacity in developing countries	60 000 000	(COM(83) 354 final of 8. 6. 1983)	10 000 000	p.m. (1)	10 000 000
7335	Information technologies — Esprit	750 000 000	28 February 1984 (OJ No L 67, 9. 3. 1984)	207 000 000	543 000 000	750 000 000
7336	Research on advanced communications in Europe (RACE)	22 100 000	(COM(85) 113 final of 21. 3. 1985)	—	p.m. (1)	p.m.
7338	Transport	80 000 000	(COM(85) ...)	—	p.m.	p.m.
735	***Shared-cost horizontal projects***					
7350	Horizontal projects — Long-term forecasting and assessment (FAST)	8 500 000	17 October 1983 (OJ No L 293, 25. 10. 1983)	8 500 000	—	8 500 000
7351	Horizontal projects — Stimulating scientific and technical potential OP	7 000 000	28 June 1983 (OJ No L 181, 6. 7. 1983)	7 000 000	—	7 000 000
	NP	60 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)	—	60 000 000	60 000 000

(1) The schedule does not give details of tranches for programmes proposed or in preparation, for which appropriations are entered in Chapter 100.
OP = Old programme.
NP = New programme.

COMMISSION

Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Objective / Heading	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference	Tranches opened earlier	New tranches opened in the 1985 budget	Total tranches opened
7 3 5 2	Horizontal projects — Aquaculture			p.m. (1)	p.m.	p.m.
7 3 5 3	Horizontal projects — Ruminant nutrition	650 000	2 April 1984 (OJ No L 103, 16. 4. 1984)	p.m. (1)	650 000	650 000
7 3 5 4	Horizontal projects — Food technology III	670 000	22 November 1982 (OJ No L 353, 15. 12. 1982)	670 000	—	670 000
7 3 5 5	Horizontal projects — Food technology IV	780 000	24 May 1984 (OJ No L 151, 7. 6. 1984)	—	780 000	780 000
7 3 5 6	Horizontal projects — Maritime navigation aid systems	2 100 000	13 December 1982 (OJ No L 378, 31. 12. 1982)	2 100 000	—	2 100 000
7 3 5 8	Horizontal projects — Scientific and technical training	8 800 000	17 March 1981 (OJ No L 101, 11. 4. 1981)	8 800 000	—	8 800 000
7 3 6	***Other activities and conclusion of previous shared-cost action programmes***					
7 3 6 5	Conclusion of previous shared-cost action programmes — Recycling of urban and industrial waste	9 000 000	12 November 1979 (OJ No L 293, 20. 11. 1979)	9 000 000	—	9 000 000

(1) The schedule does not give details of tranches for programmes proposed or in preparation, for which appropriations are entered in Chapter 10 0.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1981 (1)	1982 (1)	1983 (2)	1984 (3)	1985	1986	1987 and subsequent years
730	***Shared-cost action programmes — Industrial technologies, biotechnology and raw materials***								
7300	Industrial technologies — Applied metrology and reference materials	OP	6 233 237	3 341 105	650 684	74 973	p.m.		
		NP	—	—	3 535 631	6 464 369	5 000 000	7 000 000	3 000 001
7301	Industrial technologies — Research and development in he field of textiles and clothing		—	3 278 310	278 270	343 420	—	—	—
7302	Industrial technologies — Basic technological research and the applications of new technologies		—	—	—	8 100 000 (6)	53 457 000	3 696 000	59 747 000
7305	Biotechnology — Biomolecular engineering	OP	—	2 873 350	3 867 761	6 618 889	1 500 000	140 000	p.m.
7306	Biotechnology — Biotechnology	NP	—	—	—	3 982 000 (6)	30 100 000	900 000	20 018 000
7308	Raw materials — Research and development in the raw materials sector		—	569 336	24 459 582	20 744 982 (7)	9 279 000	p.m.	

(1) Final committments.
(2) Commitments entered into against 1983 appropriations and against 1982 appropriations remaining in 1983.
(3) Including commitment appropriations remaining from 1983.
(4) Outturn.
(5) Including payment appropriations carried over from 1983.
(6) Account being taken of transfer No 2/1985.
(7) Account being taken of transfer No 24/1984.
(8) Including additional appropriations available corresponding to revenue from non-member countries.
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments								
Total	u.a./EUA/ ECU	ECU							Total
	1975-1981 (4)	1982 (4)	1983 (4)	1984 (5)	1985	1986	1987 and subsequent years		
10 300 000	3 913 765	2 414 042	1 344 196	1 406 096	500 000	721 901	p.m.		10 300 000
25 000 000	—	—	1 083 328	3 316 672	3 000 000	10 981 466	6 618 534		25 000 000
3 900 000	—	103 692	1 265 304	1 681 004	700 000	129 658	20 342		3 900 000
125 000 000	—	—	—	2 000 000 (6)	10 335 000	5 700 000	106 965 000		125 000 000
15 000 000	—	381 158	1 808 455	3 980 387	4 100 000	3 540 000	1 190 000		15 000 000
55 000 000	—	—	—	1 500 000 (6)	5 100 000	5 400 000	43 000 000		55 000 000
55 052 900 (7) (8)	—	529 368	7 080 047	15 531 485 (7)	12 700 000	9 630 000	9 582 000		55 052 900 (7) (8)

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1981 (1)	1982 (1)	1983 (2)	1984 (3)	1985	1986	1987 and subsequent years
7 3 1	***Shared-cost action programmes — Thermonuclear fusion and nuclear fission***								
7 3 1 0	Thermonuclear fusion — General programme	OP	191 301 961	95 841 469	95 212 812	76 604 891	p.m.	—	—
	(Agreement with Switzerland)		5 034 553	2 070 578	1 541 633	2 870 108	p.m.	—	—
	(Agreement with Sweden)		8 667 054	2 460 822	2 026 664	3 170 052	p.m.	—	—
	(Agreement with Spain)		—	45 040	20 000	30 358	p.m.	—	—
		Total	205 003 568	100 417 909	98 801 109	82 675 409	p.m.	—	—
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking	OP	119 560 031	75 077 266	87 028 147	82 497 092	p.m.	—	—
	(Agreement with Switzerland)		2 898 846	2 808 120	5 499 479	3 090 000	p.m.	—	—
	(Agreement with Sweden)		3 317 866	3 108 454	2 472 374	3 425 000	p.m.	—	—
		Total	125 776 743	80 993 840	95 000 000	89 012 092	p.m.	—	—

(1) Final commitments.
(2) Commitments entered into against 1983 appropriations and against 1982 appropriations remaining in 1983.
(3) Including commitment appropriations remaining from 1983.
(4) Outturn.
(5) Including payment appropriations carried over from 1983.
(6) Account being taken of transfer No 33/1984.
OP = Old programme.
NP = New programme.

COMMISSION

Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA ECU	ECU						Total
	1975-1981 (4)	1982 (4)	1983 (4)	1984 (5)	1985	1986	1987 and subsequent years	
458 961 133	155 670 418	47 247 963	59 904 764	77 730 651	60 000 000	54 407 337	4 000 000	458 961 133
11 516 872	4 628 283	2 363 358	1 542 391	2 982 840	p.m.	p.m.	p.m.	11 516 872
16 324 592	8 327 868	2 800 008	1 960 216	3 236 500	p.m.	p.m.	p.m.	16 324 592
95 398	—	45 040	20 000	20 000	p.m.	p.m.	p.m.	85 040
486 897 995	168 626 569	52 456 369	63 427 371	83 969 991	60 000 000	54 407 337	4 000 000	486 887 637
364 162 536	119 560 031	75 077 266	87 028 147	77 997 092	4 500 000	p.m.	—	364 162 536
14 296 445	2 898 846	2 808 120	5 499 479	3 090 000	p.m.	p.m.	—	14 296 445
12 323 694	3 317 866	3 108 454	2 472 374	3 425 000	p.m.	p.m.	—	12 323 694
390 782 675	125 776 743	80 993 840	95 000 000	84 512 092 (6)	4 500 000	p.m.	—	390 782 675

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1981 (1)	1982 (1)	1983 (2)	1984 (3)	1985	1986	1987 and subsequent years
7 3 1 0	Thermonuclear fusion — General programme	NP					104 662 000	84 300 000	372 600 000 (6)
	(Agreement with Switzerland)						2 517 000	3 920 000	
	(Agreement with Sweden)						2 785 000	3 780 000	
	(Agreement with Spain)						36 000	p.m.	
		Total	—	—	—	—	110 000 000	92 000 000	
7 3 1 1	Thermonuclear fusion — Participation in the JET joint undertaking	NP					70 454 000	72 960 000	
	(Agreement with Switzerland)						2 158 000	2 580 000	
	(Agreement with Sweden)						2 388 000	2 460 000	
		Total	—	—	—	—	75 000 000	78 000 000	
7 3 1 5	Nuclear fission — Management and storage of radioactive waste	OP	18 358 286	6 233 463	14 997 593	3 410 657	p.m.	—	—
		NP	—	—	—	8 000 000 (7)	934 900	22 800 000	30 265 100
7 3 1 6	Nuclear fission — Decommissioning of nuclear power stations	OP	2 970 102	1 023 441	653 359	53 098	p.m.	—	—
		NP	—	—	—	3 500 000 (8)	2 700 000	4 615 000	1 285 000
7 3 1 7	Nuclear fission — Safety of reactors		4 930 687	604 253	689 746	75 314	p.m.	—	—

(1) Final commitments.
(2) Commitments entered into against 1983 appropriations and against 1982 appropriations remaining in 1983.
(3) Including commitment appropriations remaining from 1983.
(4) Outturn.
(5) Including payment appropriations carried over from 1983.
(6) The Council Decision adopting the new programme stipulates that the Commission will supply a breakdown of the total amount between the general programme and the contribution to JET by the end of 1985.
(7) Account being taken of transfer No 2/1985.
(8) Account being taken of transfer No 10/1984.
(9) Account being taken of transfer No 33/1984.
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Total	Payments							
	u.a./EUA ECU	ECU						Total
	1975-1981 (4)	1982 (4)	1983 (4)	1984 (3)	1985	1986	1987 and subsequent years	
					13 512 000	41 892 663		
					2 517 000	3 920 000		
					2 785 000	3 780 000		
					36 000	p.m.		
	—	—	—	—	18 850 000	49 592 663		
727 600 000 (6)							522 657 337 (6)	727 600 000 (6)
					60 954 000	65 960 000		
					2 158 000	2 580 000		
					2 388 000	2 460 000		
	—	—	—	—	65 500 000	71 000 000		
42 999 999	3 492 050	9 838 156	9 176 224	8 921 495 (9)	5 000 000	3 540 000	3 032 074	42 999 999
62 000 000	—	—	—	3 000 000 (7)	934 900	7 500 000	50 565 100	62 000 000
4 700 000	1 226 732	1 053 169	1 428 279	604 128	350 000	37 692	p.m.	4 700 000
12 100 000	—	—	—	1 269 000 (8)	1 350 000	3 002 300	6 478 700	12 100 000
6 300 000	1 774 601	1 692 324	1 736 614	1 096 085	376	—	—	6 300 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1981 (1)	1982 (1)	1983 (2)	1984 (3)	1985	1986	1987 and subsequents years
7 3 2	***Shared-cost action programmes — Non-nuclear energy, health and safety and environment***								
7 3 2 0	Non-nuclear energy sources — Non-nuclear energy	OP	66 855 784	22 606 078	11 708 353	4 011 784	p.m.	—	—
		NP	—	—	—	23 000 000 (6)	56 600 000	15 400 000	80 000 000
7 3 2 5	Health and safety — Medical research III		—	10 000	2 728 117	6 126 383	3 870 000	630 000	p.m.
7 3 2 6	Health and safety — Biology and health protection	OP	67 005 904	6 556 735	7 355 937	7 130 123	p.m.	—	—
		NP	—	—	—	18 000 000 (6)	1 800 000	15 200 000	23 000 000
7 3 2 8	Environment — Sectoral programme 'Environment'		2 894 034	15 262 691	5 102 478	19 899 796	6 577 000	p.m.	p.m.

(1) Final commitments.
(2) Commitments entered into against 1983 appropriations and against 1982 appropriations remaining in 1983.
(3) Including commitment appropriations remaining from 1983.
(4) Outturn.
(5) Including payment appropriations carried over from 1983.
(6) Account being taken of transfer No 2/1985.
(7) Account being taken of transfer No 33/1984.
(8) Including additional appropriations available corresponding to revenue from non-member countries.
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	1975-1981 (4)	1982 (4)	1983 (4)	1984 (5)	1985	1986	1987 and subsequent years	
105 181 999	25 403 724	22 302 910	27 108 482	16 492 007	9 000 000	1 210 000	3 664 876	105 181 999
175 000 000	—	—	—	3 400 000 (6)	11 600 000	15 200 000	144 800 000	175 000 000
13 364 500 (8)	—	8 351	1 459 158	2 786 439	3 800 000	3 500 000	1 810 552	13 364 500 (8)
88 048 699	42 824 980	11 161 304	12 446 473	12 190 303 (7)	3 900 000	2 960 000	2 565 639	88 048 699
58 000 000	—	—	—	10 100 000 (6)	1 800 000	11 200 000	34 900 000	58 000 000
49 735 997 (8)	971 120	4 114 421	6 794 626	13 053 881	11 500 000	4 560 000	8 741 949	49 735 997 (8)

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading	Commitments						
		u.a./EUA/ ECU	ECU					
		1975-1981 (1)	1982 (1)	1983 (2)	1984 (3)	1985	1986	1987 and subsequent years
7 3 3	***Shared-cost action programmes — Research linked to development and information technologies***							
7 3 3 0	Research linked to development — Science and technology for development	—	—	1 887 337	21 873 663	18 000 000	p.m.	p.m.
7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries	—	—	—	10 000 000	2 000 000 (6)	15 000 000	33 000 000
7 3 3 5	Information technologies — Esprit	—	—	—	207 000 000	223 000 000	130 000 000	190 000 000
7 3 3 6	Research on advanced communications in Europe (RACE)	—	—	—	—	10 000 000 (6)	7 100 000	5 000 000
7 3 3 8	Transport	—	—	—	p.m.	p.m.	p.m.	p.m.

(1) Final commitments.
(2) Commitments entered into 1983 appropriations and against 1982 appropriations remaining in 1983.
(3) Including commitment appropriations remaining from 1983.
(4) Outturn.
(5) Including payment appropriations carried over from 1983.
(6) This appropriation is entered in Chapter 10 0.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments								
Total	u.a./EUA ECU	ECU							Total
	1975-1981 (4)	1982 (4)	1983 (4)	1984 (5)	1985	1986	1987 and subsequent years		
41 761 000	—	—	127 398	8 872 602	9 900 000	9 110 000	13 751 000		41 761 000
60 000 000	—	—	—	3 968 000	1 000 000 (6)	2 000 000	53 032 000		60 000 000
750 000 000	—	—	—	45 000 000	100 000 000	120 000 000	485 000 000		750 000 000
22 100 000	—	—	—	—	3 000 000 (6)	7 600 000	11 500 000		22 100 000
p.m.	—	—	—	p.m.	p.m.	p.m.	p.m.		p.m.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			1975-1981 (1)	1982 (1)	1983 (2)	1984 (3)	1985	1986	1987 and subsequent years
735	***Shared-cost horizontal projects***								
7350	Horizontal projects — Long-term forecasting and assessment (FAST)		—	—	203 513	3 056 487	2 500 000	1 100 000	1 640 000
7351	Horizontal projects — Stimulating scientific and technical potential	OP	—	—	3 675 639	3 324 361	p.m.	—	—
		NP	—	—	—	10 000 000 (6)	16 100 000	8 900 000	25 000 000
7352	Horizontal projects — Aquaculture		—	—	—	p.m.	p.m.	p.m.	p.m.
7353	Horizontal projects — Ruminant nutrition		—	—	—	100 000 (7)	176 000	135 000	239 000
7354	Horizontal projects — Food technology III		—	97 811	203 912	183 277	185 000	p.m.	—
7355	Horizontal projects — Food technology IV		—	—	—	85 000 (8)	190 000	202 000	303 000
7356	Horizontal projects — Maritime navigation aid systems		—	—	729 781	945 421	200 000	p.m.	—
7358	Horizontal projects — Scientific and technical training		1 779 876	2 205 703	2 194 418	2 620 003	—	—	—

(1) Final commitments.
(2) Commitments entered into against 1983 appropriations and against 1982 appropriations remaining in 1983.
(3) Including commitment appropriations remaining from 1983.
(4) Outturn.
(5) Including payment appropriations carried over from 1983.
(6) Account being taken of transfer No 2/1985.
(7) Account being taken of transfer No 22/1984.
(8) Account being taken of transfer No 23/1984.
(9) Including additional appropriations available corresponding to revenue from non-member countries.
OP = Old programme.
NP = New programme.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Total	Payments							
	u.a./EUA/ ECU	ECU						Total
	1975-1981 (4)	1982 (4)	1983 (4)	1984 (5)	1985	1986	1987 and subsequent years	
8 500 000	—	—	203 393	2 056 607	1 000 000	2 195 000	3 045 000	8 500 000
7 000 000	—	—	17 868	2 982 132	2 000 000	1 130 000	870 000	7 000 000
60 000 000	—	—	—	4 000 000 (6)	4 200 000	7 100 000	44 700 000	60 000 000
p.m.	—	—	—	p.m.	p.m.	p.m.	p.m.	p.m.
650 000	—	—	—	60 000 (7)	125 000	200 000	265 000	650 000
670 000 (9)	—	—	179 228	305 772	150 000	35 000	p.m.	670 000 (9)
780 000	—	—	—	60 000 (8)	125 000	230 000	365 000	780 000
1 875 202 (9)	—	—	251 071	579 285	300 000	635 614	109 232	1 875 202 (9)
8 800 000	272 224	1 167 022	1 803 363	2 378 594	1 600 000	835 000	743 797	8 800 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading	Commitments						
		u.a./EUA/ ECU	ECU					
		1975-1981 (1)	1982 (1)	1983 (2)	1984 (3)	1985	1986	1987 and subsequent years
7 3 6	***Other activities and conclusion of previous shared-cost action programmes***							
7 3 6 5	Conclusion of previous shared-cost action programmes — Recycling of urban and industrial waste	4 165 484	1 676 032	2 337 331	606 153 (6)	—	—	—

(1) Final commitments.
(2) Commitments entered into against 1983 appropriations and against 1982 appropriations remaining in 1983.
(3) Including commitment appropriations remaining from 1983.
(4) Outturn.
(5) Including payment appropriations carried over from 1983.
(6) Account being taken of transfer No 24/1984.
(7) Including additional appropriations available corresponding to revenue from non-member countries.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments								
Payments	u.a./EUA ECU	ECU						Total
	1975-1981 (4)	1982 (4)	1983 (4)	1984 (5)	1985	1986	1987 and subsequent years	
8 785 000 (7)	999 957	1 828 144	2 050 253	1 698 857 (6)	1 500 000	170 000	537 789	8 785 000 (7)

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Objective	Commitment appropriations				
		1984 to 1987 programme				
	Heading	1984	1985	1986	1987	Total
7 3 7	***Action programmes — Direct action***					
7 3 7 0	Industrial technologies — Direct action					
	— Nuclear measurements and reference materials	7 930	7 508	8 500	4 292	28 230
	— High-temperature materials	3 295	3 669	3 678	2 169	12 811
	— Staff	14 375	15 317	16 488	16 488	62 668
	Item 7 3 7 0 — Total	25 600	26 494	28 666	22 949	103 709
7 3 7 1	Thermonuclear fusion — Direct action					
	— Fusion technology	4 674	4 584	4 713	1 609	17 259
	— Safety and licensing criteria	1 679				
	— Staff	9 447	8 586	9 608	9 608	37 249
	Item 7 3 7 1 — Total	15 800	13 170	14 321	11 217	54 508
7 3 7 2	Nuclear fission — Direct action					
	— Reactor safety	22 134	21 202	24 768	10 004	78 108
	— Waste management	4 403	4 151	4 724	1 915	15 193
	— Safeguarding and management of fissile materials	4 038	3 500	4 471	1 275	13 284
	— Nuclear fuels and actinides research	8 734	9 041	9 936	5 090	32 801
	— Staff	55 691	61 050	62 861	62 861	242 463
	Item 7 3 7 2 — Total	95 000	98 944	106 760	81 145	381 849

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(1 000 ECU)

Payment appropriations					
1984 to 1988 programme					
1984	1985	1986	1987	1988	Total
3 700	5 451	8 913	7 116	3 050	28 230
1 525	2 766	3 541	3 485	1 494	12 811
14 375	15 317	16 487	16 489	—	62 668
19 600	23 534	28 941	27 091	4 544	103 709
2 156	3 740	4 778	4 192	1 796	17 259
597					
9 447	8 587	9 607	9 608	—	37 249
12 200	12 327	14 385	13 800	1 796	54 508
8 479	15 985	23 542	21 071	9 031	78 108
1 792	3 208	5 089	3 573	1 531	15 193
1 575	2 810	4 697	2 941	1 261	13 284
4 263	6 470	9 656	8 688	3 724	32 801
55 691	61 030	62 871	62 871	—	242 463
71 800	89 503	105 855	99 145	15 546	381 849

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Objective	Commitment appropriations				
		1984 to 1987 programme				
	Heading	1984	1985	1986	1987	Total
7 3 7 3	Non-nuclear energy sources — Direct action					
	— Solar energy test techniques	2 219	2 122	2 373	927	7 641
	— Management of energy in dwellings	1 528	1 512	1 432	772	5 244
	— Staff	7 053	7 715	7 785	7 785	30 338
	Item 7 3 7 3 — Total	10 800	11 349	11 590	9 484	43 223
7 3 7 4	Environment — Direct action					
	— Environmental protection	4 857	4 915	4 922	1 284	15 978
	— Remote-sensing techniques	2 825	2 939	3 789	1 590	11 143
	— Industrial hazards	1 866	1 698	2 243	1 069	6 876
	— Staff	18 252	17 500	20 211	20 211	76 174
	Item 7 3 7 4 — Total	27 800	27 052	31 165	24 154	110 171
7 3 7 5	Projects of European significance	—	5 000 (2)	5 000	1 590	11 590 (1) (2)
7 3 8	*Other activities — Direct action*					
7 3 8 9	Operation of the HFR reactor					
	— HFR reactor operation	13 318	12 484	12 796	6 444	45 042
	— Staff	3 959	4 032	4 352	4 352	16 695
	Item 7 3 8 9 — Total	17 277	16 516	17 148	10 796	61 737
	Operations — Total	83 500	84 325 (2)	93 345	40 030	301 200 (2)
	Staff — Total	108 777	114 200	121 305	121 305	465 587
	Programme — Total	192 277	198 525 (2)	214 650	161 335	766 787 (2)

(1) Since Decision 84/1/Euratom, EEC of 22 December 1983 earmarking 12 500 000 ECU in specific appropriations for this operation was taken after the 1984 budget was adopted on 20 December 1983, 910 000 ECU has been set aside for this purpose in Item 7 3 7 1 in 1984.

(2) Including 5 000 000 ECU entered in Chapter 10 0 in 1985.

(3) Including 1 500 000 ECU entered in Chapter 10 0 in 1985.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(1 000 ECU)

Payment appropriations					
Programme 1984 to 1988					
1984	1985	1986	1987	1988	Total
861	1 938	2 712	1 491	639	7 641
586	1 334	1 609	1 201	515	5 244
7 053	7 715	7 784	7 786	—	30 338
8 500	10 987	12 105	10 478	1 154	43 223
1 915	3 452	5 216	3 777	1 619	15 978
1 021	2 045	4 688	2 372	1 017	11 143
712	1 258	2 340	1 796	770	6 876
18 252	17 519	20 204	20 199	—	76 174
21 900	24 274	32 448	28 144	3 405	110 171
—	1 500 (3)	1 450	5 050	3 590	11 590 (1) (3)
8 884	11 456	10 614	9 862	4 226	45 042
3 959	4 032	4 352	4 352	—	16 695
12 843	15 488	14 966	14 214	4 226	61 737
38 066	63 413 (3)	88 845	76 615	34 261	301 200 (3)
108 777	114 200	121 305	121 305	—	465 587
146 843	177 613 (3)	210 150	197 920	34 261	766 787 (3)

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ANNEX II

BORROWING AND LENDING OPERATIONS

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Annex II
(Borrowing and lending operations)

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Annex II
(Borrowing and lending operations)

A. GENERAL INFORMATION REGARDING THE VARIOUS CATEGORIES OF BORROWING AND LENDING OPERATIONS

1. COMMUNITY BORROWING AND LENDING OPERATIONS FOR BALANCE OF PAYMENTS SUPPORT

(1) References and description

(a) *References*

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1).

Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3).

Council Decision 76/322/EEC of 15 March 1976 concerning a Community loan in favour of the Italian Republic and of Ireland (OJ No L 77, 24. 3. 1976, p. 12).

Council Decision 77/361/EEC of 17 May 1977 concerning a Community loan in favour of the Italian Republic (OJ No L 132, 27. 5. 1977, p. 37).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1).

Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan in favour of the French Republic (OJ No L 153, 11. 6. 1983, p. 44).

Proposal for a Council Regulation submitted by the Commission to the Council on 29 May 1984 amending Regulation (EEC) No 682/81 concerning the Community loan mechanism designed to support the balances of payments of Community Member States (OJ No C 167, 27. 6. 1984, p. 8).

(b) *Description*

Regulation (EEC) No 397/75 authorized the Community, on the initiative of one or more Member States, to raise loans to the equivalent in European monetary units of account of US $ 3 000 million for on-lending on the same terms to Member States in balance of payments difficulties as a result of the increase in the price of petroleum products. These loans are subject to economic policy conditions imposed by the Council on the beneficiary Member State with a view to redressing its balance of payments.

Under Article 8 of Regulation (EEC) No 682/81 the available balance of the authorized ceiling of US $ 3 000 million may no longer be used.

Operations under this instrument ceased on 1 June 1984.

Regulation (EEC) No 682/81 empowers the Community to contract loans up to a maximum outstanding amount of 6 000 million ECU for the sole purpose of on-lending to Member States in balance of payments difficulties directly or indirectly related to an increase in the price of petroleum products.

Decisions to grant loans to Member States are adopted by the Council acting unanimously.

Loans are subject to the adoption by the Member State of economic policy measures which will restore a tolerable balance of payments situation.

(2) **Type of operation**

These are back-to-back borrowing and on-lending operations which do not in principle represent a financial charge on the general budget of the European Communities since both parts of the operation are carried out on identical terms.

The loans are managed by the European Monetary Cooperation Fund.

Operations under the 1975 instrument were limited to the equivalent in European monetary units of account of US $ 3 000 million in principal and interest. Capital lent and repaid could not be re-used.

Operations under this instrument ceased on 1 June 1984.

Back-to-back borrowing and lending operations under the 1981 instrument are authorized up to a ceiling of 6 000 million ECU in principal.

Loan repayments may be re-used up to the limit for borrowings outstanding. For calculating the available balance of the authorized ceiling the exchange rate for borrowing operations is that of the day on which they take place and for loan repayments the exchange rate is that of the day on which the corresponding borrowing took place.

2. EURATOM BORROWING AND LENDING OPERATIONS

(1) **References and description**

(a) *References*

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11), authorizing an initial tranche of up to 500 million ECU.

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28), increasing from 500 million to 1 000 million ECU the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21), increasing from 1 000 million to 2 000 million ECU the total amount of Euratom loans which the Commission is empowered to contract.

Proposal for a Council Decision submitted by the Commission to the Council on ... for a Decision amending Decision 77/271/Euratom (OJ No C ..., ..., p. ...), as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations, increasing the authorized borrowing ceiling for Euratom loans from 2 000 million to 3 500 million ECU.

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(Borrowing and lending operations)

(b) *Description*

The above Decisions empower the Commission to raise loans on behalf of the European Atomic Energy Community, the proceeds of which are for on-lending to finance investment projects involving the industrial generation of nuclear-based electricity and industrial fuel-cycle installations.

To reduce Europe's dependence on imported energy, the use of nuclear energy to generate electricity must be encouraged.

The borrowing and on-lending machinery set up by the European Atomic Energy Community enables electricity producers faced with a substantial increase in their investment and operating costs to make more extensive use of credit.

(2) **Type of operation**

These are back-to-back borrowing and on-lending operations which do not in principle represent a financial charge on the general budget of the European Communities since both parts of the operation are carried out on identical terms.

The loans raised are managed by the Commission, which, in conjunction with the European Investment Bank, also manages the loans granted.

In September 1983 the Commission sent to the Council and Parliament a report on Euratom borrowing and lending in the annual report on Community borrowing and lending operations for 1982 in accordance with Article 4 of Decision 77/270/Euratom.

3. BORROWING AND LENDING OPERATIONS UNDER THE NEW COMMUNITY INSTRUMENT FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY (NCI)

(1) **References and description**

(a) *References (NCI)*

Article 235 of the EEC Treaty.

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9), up to the equivalent of 1 000 million ECU in principal (NCI I).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16), authorizing an initial tranche, up to the equivalent of 500 million ECU in principal.

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19), authorizing a second tranche up to the equivalent of 500 million ECU in principal.

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(Borrowing and lending operations)

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19), as regards the application of an amount equivalent to 100 million ECU in principal.

Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19), up to the equivalent of 1 000 million ECU in principal (NCI II).

Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16), authorizing a single tranche up to the equivalent of 1 000 million ECU in principal.

Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose et promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26) totalling 3 000 million ECU (NCI III).

Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1983 empowering the Commission to help finance innovation in the Community (OJ No C 178, 5. 7. 1983, p. 4), as amended on 18 January 1984 (OJ No C 40, 15. 2. 1984, p. 3), authorizing on a trial basis a loan of 100 million ECU and implementing Decision 83/200/EEC.

Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31) which authorizes a first tranche of loans of 1 500 million ECU.

Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53), authorizing a third tranche of loans totalling 1 400 million ECU.

With regard to this instrument, reference should also be made to Council Regulation (EEC) No 1736/79 of 3 August 1979 concerning interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1) for loans with a structural objective granted pursuant to Decision 78/870/EEC and to the Commission proposal for a Regulation submitted to the Council on 7 June 1983, which was intended to continue this operation.

(a') *References (NCI — Earthquakes)*

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21), authorizing the Commission to contract loans up to 1 000 million ECU in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January, authorizing the Commission to contract loans up to 80 million ECU in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

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Annex II
(Borrowing and lending operations)

(b) *Description (NCI)*

The above instruments empower the Commission to raise loans on behalf of the European Economic Community, the proceeds of which are for on-lending to finance investment projects which contribute to greater convergence and integration of the economies of the Member States. These projects must help attain the priority Community objectives in the energy, industry and infrastructure sectors, and assist the financing of investment by small and medium-sized undertakings in productive sectors and the promotion of new technologies and innovation taking account *inter alia* of the regional impact of the projects and the need to combat unemployment.

The new Community instrument borrowing ceilings, like those for the other financial instruments, are fixed by unanimous decision of the Council. However, since Decision 83/200/EEC, new Community instrument tranches — which under NCI I and II were also fixed by unanimous Council decision — are now authorized by the Council acting by a qualified majority.

Interest-rate subsidies of 3 % may be allowed by the Community on loans to a maximum discounted amount of 5 000 million ECU, divided into five annual tranches of 1 000 million ECU, granted for projects an investment programmes essentially designed to improve infrastructure in the less prosperous Member States fully and effectively participating in the European monetary system (Italy and Ireland, by Council Decision 79/691/EEC of 3 August 1979 applying Regulation (EEC) No 1736/79 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 18)). These subsidized loans were granted under Decision 78/870/EEC and/or by the European Investment Bank.

These operations, which began in 1979 and ceased at the end of 1983, are now considered closed.

In order to continue these operations, the Commission submitted to the Council on 7 June 1983 a proposal for a Regulation allowing interest-rate subsidies of 200 million ECU for both 1984 and 1985 with no ceiling on the amount of loans which may carry them.

(b') *Description (NCI—Earthquakes)*

By extension of the initial provisions of the new Community instrument and by way of sole exception, the Commission is empowered to contract loans for the purpose of financing investments for the reconstruction of the means of production and the economic and social infrastructure in the regions of southern Italy and Greece affected by the earthquakes of 23 November 1980 and February and March 1981 respectively.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to 1 000 million ECU in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 under the new Community instrument for the promotion of investment in the Community under Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/19/EEC, and/or by the European Investment Bank from its own funds.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to 80 million ECU in principal granted for investment in the regions affected by the Greek earthquake disaster in February and March 1981 under the new Community instrument for the promotion of investment in the Community under Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/1013/EEC, and/or by the European Investment Bank from its own funds.

COMMISSION

Annex II

(Borrowing and lending operations)

(2) **Type of operation**

These are back-to-back borrowing and lending operations which should not represent a financial charge on the Community budget. The possibility of temporarily investing borrowed funds deposited by the Commission with the EIB (Treasury) as provided in Article 4 of the NCI Decisions should not affect the neutral nature, from the point of view of the charge to the budget, of borrowing and lending operations under this instrument.

Within the limits of the tranches authorized by the Council, the Commission borrows on the capital markets; under a cooperation agreement between the Commission and the European Investment Bank, the Bank, subject to the Commission's decision on the eligibility of projects, is authorized to take decisions on the granting of loans and to administer them.

In accordance with Article 6 of Decision 78/870/EEC, Article 10 of Regulation (EEC) No 1736/79 and Articles 7 of Decisions 81/19/EEC, 82/268/EEC and 83/200/EEC the Commission, in September 1983, sent to the Council and Parliament a report covering 1982 on :

— NCI borrowing and lending operations,

— EMS interest-rate subsidies,

— Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 and the Greek earthquakes in February and March 1981.

COMMISSION

Annex II
(Borrowing and lending operations)

B. BORROWING AND

SUMMARY TABLE

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency	Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
		European Economic Community				
		1. Balance of payments (1975 instrument)				
1	1976	US $ 300 000 000		6	5	8,25
2	1976	DM 500 000 000		7	6	7,25
3	1976	US $ 300 000 000 (1)		5	0	variable
4	1976	US $ 500 000 000		3,5	3	7,50
5	1976	US $ (consolidation) 100 000 000		5	4	7,75
1	1977	US $ (consolidation) 100 000 000		4,5	2	7,625
2 A	1977	US $ 200 000 000		5	4	7,50
2 B	1977	US $ 300 000 000		7	6	7,75
3	1977	US $ (consolidation) 100 000 000		5	4	7,625
		Actual total — Balance of payments (1975 instrument)				

(1) This loan was consolidated in three loans of US $ 100 000 000 each.

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Annex II

(Borrowing and lending operations)

LENDING OPERATIONS

OF LOANS RAISED AND GRANTED

RAISED

operations

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1984				
		Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1982	1982	372 606 469	372 606 469	—	—	—
1983	1983	221 789 486	221 789 486	—	—	—
—	—					
1979	1979	621 010 782	621 010 782	—	—	—
1981	1981	124 202 156	124 202 156	—	—	—
1980	1982	124 202 156	124 202 156	—	—	—
1982	1982	248 404 313	248 404 313	—	—	—
1984	1984	372 606 469	—	372 606 469	372 606 469	—
1982	1982	124 202 156	124 202 156	—	—	—
		2 209 023 987	1 836 417 518	372 606 469	372 606 469	—

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency	Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
		2. Balance of payments (1981 instrument)				
1	1983	US $ 1 800 000 000	2 025,3	7	6	Libor + 1/8 (3)
2	1983	US $ 350 000 000	395,2	4	3	11,00
3 A	1983	ECU 80 000 000	80,0	4	3	11,125
3 B	1983	ECU 40 000 000	40,0	7	6	11,25
3 C	1983	ECU 30 000 000	30,0	10	9	11,50
4 A	1983	US $ 650 000 000	747,9	7	2	Libor + 3/8 (4)
4 B	1983	US $ 590 000 000	678,8	7	2	Libor + 3/8 (5)
		Actual total — Balance of payments (1981 instrument)	3 997,2			
		Balance of authorized single tranche of 4 000 000 000 ECU (1)	2,8			
		Authorized ceiling at 31 December 1983 (2)	6 000,0			
		Balance of authorized ceiling at 31 December 1983	2 000,0			
	1984-1985	Estimates (6)	2 000,0			

(1) Decision 83/298/EEC.
(2) Authorized borrowing ceiling under Regulation (EEC) No 682/81.
(3) 10,1875 % first due on 5 January 1984. These are the rates which will be used to calculate interest accruing over future years.
(4) 11,5 % first due on 10 February 1984. These are the rates which will be used to calculate interest accruing over future years.
(5) 10,875 % first due on 24 February 1984. These are the rates which will be used to calculate interest accruing over future years.
(6) Equal to balance of authorized ceiling at 31 December 1983.

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Annex II

(Borrowing and lending operations)

RAISED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1984				
		Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1990	1990	2 235 638 815	—	2 235 638 815	—	2 235 638 815
1987	1987	434 707 547	—	434 707 547	—	434 707 547
1987	1987	80 000 000	—	80 000 000	—	80 000 000
1990	1990	40 000 000	—	40 000 000	—	40 000 000
1993	1993	30 000 000	—	30 000 000	—	30 000 000
1986	1990	807 314 017	—	807 314 017	—	807 314 017
1986	1990	732 792 723	—	732 792 723	—	732 792 723
		4 360 453 102	—	4 360 453 102	—	4 360 453 102

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
		European Atomic Energy Community (Euratom)					
1	1977	DM	200 000 000	76,31	10	9	5,75
2	1977	DM	18 000 000	7,00	15	5	6,50
3	1977	US $	18 000 000	14,99	15	5	8,75
4	1978	Sw F	80 000 000	35,06	15	5	4,25
5	1978	US $	50 000 000	37,69	12	5	9,125
6	1979	DM	88 000 000	35,04	12	4	6,25
7	1979	Sw F	20 000 000	8,86	6	5	3,00
8	1979	Lfrs	500 000 000	12,59	8	7	8,00
9	1979	FF	20 000 000	3,45	10	5	9,75
10	1979	Sw F	15 000 000	6,58	6	5	3,625
11	1979	Sw F	30 000 000	13,05	6	5	3,875
12	1979	FF	60 000 000	10,29	6	4	10,10
13	1979	Bfrs	1 500 000 000	37,30	8	7	8,75
14	1979	FF	150 000 000	25,69	8	7	9,75
15	1980	Lfrs	500 000 000	12,41	8	7	9,75
16	1980	FF	300 000 000	51,39	12	1	14,60
17	1980	DM	45 000 000	17,89	10	5	8,00
18	1980	Fl	15 000 000	5,44	15	5	11,25
19	1980	Fl	47 500 000	17,11	20	4	10,875
20	1980	Sw F	20 000 000	8,69	6	5	6,00
21	1980	Lfrs	250 000 000	6,09	7	6	12,75
22	1980	Lfrs	300 000 000	7,31	7	6	12,75
23	1980	Lfrs	350 000 000	8,52	7	4	12,75
24	1980	Bfrs	2 000 000 000	48,65	7	6	13,00
25	1981	US $	40 000 000	30,96	9	0	12,875
26	1981	Lfrs	300 000 000	7,19	7	6	13,25
27	1981	Yen	5 000 000 000	21,06	15	4	8,70
28	1981	Fl	40 000 000	14,21	15	5	11,50
29	1981	Lfrs	600 000 000	14,44	7	4	13,625
30	1981	DM	40 000 000	15,77	7	6	10,25
31	1981	Fl	150 000 000	53,23	7	6	11,50
32	1981	Lfrs	500 000 000	12,09	7	4	13,75

COMMISSION

Annex II

(Borrowing and lending operations)

RAISED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1984				
		Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1987	1987	88 715 795	—	88 715 795	—	88 715 795
1983	1992	7 984 422	798 442	7 185 980	1 596 884	5 589 096
1983	1992	22 356 388	2 235 639	20 120 749	4 471 278	15 649 471
1984	1993	44 367 787	—	44 367 787	4 436 779	39 931 008
1984	1990	62 101 078	—	62 101 078	12 420 216	49 680 862
1984	1991	39 034 950	—	39 034 950	9 758 738	29 276 212
1985	1985	11 091 947	—	11 091 947	11 091 947	—
1987	1987	10 847 822	—	10 847 822	—	10 847 822
1985	1989	2 898 534	—	2 898 534	579 707	2 318 827
1985	1985	8 318 960	—	8 318 960	8 318 960	—
1985	1985	16 637 920	—	16 637 920	16 637 920	—
1984	1985	8 695 602	—	8 695 602	8 695 602	—
1987	1987	32 543 467	—	32 543 467	—	32 543 467
1987	1987	21 739 004	—	21 739 004	—	21 739 004
1988	1988	10 847 822	—	10 847 822	—	10 847 822
1982	1992	43 478 009	7 246 335	36 231 674	7 246 335	28 985 339
1986	1990	19 961 054	—	19 961 054	—	19 961 054
1986	1995	5 905 954	—	5 905 954	—	5 905 954
1985	2000	18 702 186	—	18 702 186	1 168 887	17 533 299
1986	1986	11 091 947	—	11 091 947	—	11 091 947
1987	1987	5 423 911	—	5 423 911	—	5 423 911
1987	1987	6 508 693	—	6 508 693	—	6 508 693
1985	1997	7 593 476	—	7 593 476	2 516 695	5 076 781
1987	1987	43 391 290	—	43 391 290	—	43 391 290
1982	1990	49 680 863	5 899 602	43 781 261	8 880 454	34 900 807
1988	1988	6 508 693	—	6 508 693	—	6 508 693
1986	1996	26 477 862	—	26 477 862	—	26 477 862
1987	1996	15 749 210	—	15 749 210	—	15 749 210
1986	1988	13 017 387	—	13 017 387	—	13 017 387
1988	1988	17 743 159	—	17 743 159	—	17 743 159
1988	1988	59 059 536	—	59 059 536	—	59 059 536
1986	1988	10 847 822	—	10 847 822	—	10 847 822

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
33	1981	Lfrs	500 000 000	12,07	7	1	12,25
34	1981	Lfrs	450 000 000	10,94	7	4	14,00
35	1981	DM	50 000 000	19,86	10	9	10,75
36	1981	Fl	75 000 000	26,85	10	5	12,50
37	1981	US $	40 000 000	36,30	10	4	14,50
38	1981	Yen	5 000 000 000	21,31	14	6	9,10
39	1981	Bfrs	1 000 000 000	23,97	12	5	15,25
40	1981	ECU	42 000 000	42,00	15	5	14,00
41	1982	Yen	20 000 000 000	81,90	10	5	8,30
42	1982	Lfrs	500 000 000	11,19	10	1	12,50
43	1982	Lfrs	1 000 000 000	22,20	8	3	14,325
44	1982	Bfrs	1 000 000 000	22,20	12	5	15,00
45	1982	Lfrs	800 000 000	17,69	8	4	14,325
46	1982	Lfrs	900 000 000	20,01	8	4	14,50
47	1982	Lfrs	1 250 000 000	27,39	7	5	14,00
48	1982	Lfrs	250 000 000	5,48	7	5	12,50
49	1982	Lfrs	1 000 000 000	21,99	7	4	13,50
50	1982	FF	500 000 000	75,32	10	9	16,30
51	1982	ECU	50 000 000	50,00	8	4	12,50
52	1983	Lfrs	500 000 000	11,12	10	2	11,00
53	1983	ECU	50 000 000	50,00	10	5	11,625
54	1983	DM	150 000 000	66,99	10	9	7,375
55	1983	FF	425 000 000	62,30	10	9	15,00
56	1983	DM	80 000 000	35,16	10	9	8,28
57	1983	Fl	62 800 000	24,69	12	5	9,6467
58	1983	DM	50 000 000	21,93	10	9	8,50
59	1983	US $	20 000 000	23,33	7	6	12,125

COMMISSION

Annex II

(Borrowing and lending operations)

RAISED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1984				
		Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1983	1988	10 847 822	542 391	10 305 431	1 193 260	9 112 171
1986	1988	9 763 040	—	9 763 040	—	9 763 040
1991	1991	22 178 949	—	22 178 949	—	22 178 949
1987	1991	29 529 768	—	29 529 768	—	29 529 768
1986	1991	49 680 863	—	49 680 863	—	49 680 863
1988	1995	26 477 862	—	26 477 862	—	26 477 862
1987	1993	21 695 645	—	21 695 645	—	21 695 645
1987	1996	42 000 000	—	42 000 000	—	42 000 000
1988	1992	105 911 447	—	105 911 447	—	105 911 447
1984	1992	10 847 822	—	10 847 822	1 301 739	9 546 083
1986	1990	21 695 645	—	21 695 645	—	21 695 645
1988	1994	21 695 645	—	21 695 645	—	21 695 645
1987	1990	17 356 516	—	17 356 516	—	17 356 516
1987	1990	19 526 080	—	19 526 080	—	19 526 080
1988	1989	27 119 556	—	27 119 556	—	27 119 556
1988	1989	5 423 911	—	5 423 911	—	5 423 911
1987	1989	21 695 645	—	21 695 645	—	21 695 645
1992	1992	72 463 348	—	72 463 348	—	72 463 348
1987	1990	50 000 000	—	50 000 000	—	50 000 000
1986	1993	10 847 822	—	10 847 822	—	10 847 822
1989	1993	50 000 000	—	50 000 000	—	50 000 000
1993	1993	66 536 846	—	66 536 846	—	66 536 846
1993	1993	61 593 846	—	61 593 846	—	61 593 846
1993	1993	35 486 318	—	35 486 318	—	35 486 318
1989	1995	24 726 259	—	24 726 259	—	24 726 259
1993	1993	22 178 949	—	22 178 949	—	22 178 949
1990	1990	24 840 431	—	24 840 431	—	24 840 431

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency	Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
60	1983	Bfrs 1 000 000 000	21,80	10	5	11,50
61	1983	Fl 75 000 000	29,61	12	4	8,75
62	1983	DM 50 000 000	22,17	12	4	8,25
	1977 to 1982		1 225,02			
	1983		369,10			
		Actual total — Euratom	1 594,12			
		Authorized ceiling at 31 December 1983 (1)	2 000,000			
		Balance of authorized ceiling at 31 December 1983	405,88			
	1984-1985	Estimates	1 065,88			

(1) Authorized borrowing ceiling under Decisions 77/271/Euratom, 80/29/Euratom and 82/170/Euratom.

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Annex II
(Borrowing and lending operations)

RAISED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1984				
		Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1989	1993	21 695 645	—	21 695 645	—	21 695 645
1988	1995	29 529 768	—	29 529 768	—	29 529 768
1988	1995	22 178 949	—	22 178 949	—	22 178 949
		1 335 232 114	16 722 409	1 318 509 725	100 315 401	1 218 194 324
		369 671 833	—	369 614 833	—	369 614 833
		1 704 846 947	16 722 409	1 688 124 538	100 315 401	1 587 809 137

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
		New Community instrument for the promotion of investment in the Community (NCI)					
1	1979	DM	225 000 000	90,18	15	5	7,875
2	1979	US $	125 000 000	89,78	20	5	11,60
3	1980	US $	20 000 000	13,97	15	5	11,75
4	1980	Fl	40 000 000	14,54	15	5	10,375
5	1980	DM	41 000 000	16,41	15	5	8,30
6	1980	Fl	40 000 000	14,45	15	5	11,875
7	1980	DM	27 900 000	11,09	10	9	9,45
8	1980	US $	8 000 000	5,72	10	9	14,00
9	1980	US $	75 000 000	53,59	15	5	11,00
10	1980	US $	70 000 000	48,32	15	5	11,00
11	1980	US $	20 000 000	14,14	15	5	13,00
12	1980	DM	22 000 000	8,68	10	5	8,375
13	1980	DM	33 000 000	13,02	15	5	8,375
14	1980	Fl	75 000 000	26,89	20	2	11,00
15	1980	Fl	26 000 000	9,33	20	10	11,25
16	1980	Fl	51 000 000	18,31	15	5	11,25
17	1980	Fl	25 000 000	8,98	15	5	11,25
18	1980	US $	26 000 000	20,53	15	5	13,25
19	1981	US $	25 000 000	19,81	10	5	13,25
20	1981	Fl	40 000 000	14,16	10	5	11,50
21	1981	DM	30 000 000	11,83	20	8	10,85
22	1981	DM	45 000 000	17,78	12	2	10,75
23	1981	Fl	50 000 000	17,74	12	2	12,50
24	1981	US $	65 000 000	62,01	12	5	14,75
25	1981	DM	20 300 000	8,01	12	5	10,75
26	1981	DM	52 000 000	20,99	12	3	10,85
27	1981	US $	25 000 000	22,64	12	3	17,00
28	1981	£	5 500 000	9,30	15	5	16,75
29	1981	Fl	75 000 000	27,96	15	7	13,325
30	1981	US $	25 000 000	22,69	12	2	15,50
31	1981	DM	100 000 000	40,86	12	2	10,125
32	1981	Fl	100 000 000	37,31	12	2	12,25

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Annex II
(Borrowing and lending operations)

RAISED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion of 1 February 1984				
		Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1985	1994	99 805 269	—	99 805 269	9 980 527	89 824 742
1985	1999	155 252 695	—	155 252 695	10 308 779	144 943 916
1986	1995	24 840 431	—	24 840 431	—	24 840 431
1986	1995	15 749 210	—	15 749 210	—	15 749 210
1986	1995	18 186 738	—	18 186 738	—	18 186 738
1986	1995	15 749 210	—	15 749 210	—	15 749 210
1990	1990	12 375 853	—	12 375 853	—	12 375 853
1990	1990	9 936 173	—	9 936 173	—	9 936 173
1986	1995	93 151 617	—	93 151 617	—	93 151 617
1986	1995	86 941 509	—	86 941 509	—	86 941 509
1986	1995	24 840 431	—	24 840 431	—	24 840 431
1986	1990	9 758 737	—	9 758 737	—	9 758 737
1986	1995	14 638 106	—	14 638 106	—	14 638 106
1983	2000	29 529 768	1 637 918	27 891 850	3 275 836	24 616 014
1991	2000	10 236 986	—	10 236 986	—	10 236 986
1986	1995	20 080 242	—	20 080 242	—	20 080 242
1986	1995	9 843 256	—	9 843 256	—	9 843 256
1986	1995	32 292 561	—	32 292 561	—	32 292 561
1987	1991	31 050 539	—	31 050 539	—	31 050 539
1987	1991	15 749 210	—	15 749 210	—	15 749 210
1990	2001	13 307 369	—	13 307 369	—	13 307 369
1984	1993	19 961 054	—	19 961 054	3 992 211	15 968 843
1984	1993	19 686 512	—	19 686 512	3 937 302	15 749 210
1987	1993	80 731 401	—	80 731 401	—	80 731 401
1987	1993	9 004 653	—	9 004 653	—	9 004 653
1985	1993	23 066 107	—	23 066 107	2 550 579	20 515 528
1985	1993	31 050 539	—	31 050 539	3 415 559	27 634 980
1987	1996	9 620 262	—	9 620 262	—	9 620 262
1989	1996	29 529 768	—	29 529 768	—	29 529 768
1984	1993	31 050 539	—	31 050 539	6 210 108	24 840 431
1984	1993	44 357 897	—	44 357 897	8 871 579	35 486 318
1984	1993	39 373 024	—	39 373 024	7 874 605	31 498 419

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
33	1982	Bfrs	1 000 000 000	23,95	12	4	15,25
34	1982	DM	200 000 000	82,38	12	4	9,75
35	1982	Yen	20 000 000 000	81,96	10	5	8,00
36	1982	DM	18 300 000	7,74	15	5	9,12
37	1982	Fl	60 000 000	23,03	10	2	11,25
38	1982	Fl	150 000 000	58,11	12	2	10,50
39	1982	Sw F	100 000 000	49,55	10	1	6,25
40	1982	DM	34 250 000	14,57	7	2	8,50
41	1982	DM	200 000 000	85,06	12	2	8,00
42	1982	Bfrs	3 000 000 000	66,02	8	4	13,25
43 A	1982	Fl	75 000 000	29,42	10	5	8,875
43 B	1982	Fl	75 000 000	29,42	15	10	9,00
44	1982	US $	200 000 000	211,27	12 1983 to 1995	2	11,50
45	1983	ECU	50 000 000	50,00	10	2	11,625
46	1983	£	50 000 000	81,76	8	3	11,875
47	1983	DM	200 000 000	87,13	12	2	7,75
48	1983	Yen	20 000 000 000	90,14	10	5	8,00
49	1983	Sw F	50 000 000	25,46	7	6	5,50
50	1983	US $	75 000 000	79,31	12	2	10,75
51	1983	Sw F	100 000 000	52,85	10	2	5,75
52	1983	Fl	50 000 000	19,63	10	2	8,625
53	1983	Fl	200 000 000	78,60	10	5	8,75
54	1983	DM	250 000 000	109,60	10	9	8,25
55	1983	Sw F	50 000 000	27,05	6	5	5,875
56	1983	ECU	70 000 000	70,00	10	2	11,25
57	1983	US $	100 000 000	117,73	10	9	12,00
58	1983	£	50 000 000	87,30	10	9	11,875

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Annex II
(Borrowing and lending operations)

RAISED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion 1 February 1984				
		Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1987	1994	21 695 645	—	21 695 645	—	21 695 645
1987	1994	88 715 795	—	88 715 795	—	88 715 795
1988	1992	105 911 447	—	105 911 447	—	105 911 447
1988	1997	8 117 495	—	8 117 495	—	8 117 495
1985	1992	23 623 814	—	23 623 814	2 952 977	20 670 837
1985	1994	59 059 536	—	59 059 536	5 905 954	53 153 582
1984	1992	55 459 733	—	55 459 733	3 326 291	52 133 442
1985	1989	15 192 580	—	15 192 580	3 038 516	12 154 064
1985	1994	88 715 795	—	88 715 795	8 871 580	79 844 215
1987	1990	65 086 934	—	65 086 934	—	65 086 934
1988	1992	29 529 768	—	29 529 768	—	29 529 768
1993	1997	29 529 768	—	29 529 768	—	29 529 768
1986	1995	248 404 313	—	248 404 313	—	248 404 313
1986	1993	50 000 000	—	50 000 000	—	50 000 000
1987	1991	87 456 927	—	87 456 927	—	87 456 927
1986	1995	88 715 795	—	88 715 795	—	88 715 795
1989	1993	105 911 447	—	105 911 447	—	105 911 447
1990	1990	27 729 867	—	27 729 867	—	27 729 867
1986	1995	93 151 617	—	93 151 617	—	93 151 617
1986	1993	55 459 733	—	55 459 733	—	55 459 733
1986	1993	19 686 512	—	19 686 512	—	19 686 512
1989	1993	78 746 048	—	78 746 048	—	78 746 048
1993	1993	110 894 743	—	110 894 743	—	110 894 743
1989	1989	27 729 867	—	27 729 867	—	27 729 867
1986	1993	70 000 000	—	70 000 000	—	70 000 000
1993	1993	124 202 156	—	124 202 156	—	124 202 156
1993	1993	87 456 927	—	87 456 927	—	87 456 927

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency	Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
59	1983	Sw F 100 000 000	54,30	10	9	6,00
60	1983	Yen 20 000 000 000	101,57	10	5	7,70 (5)
61 A	1983	ECU 50 000 000	50,00	10	2	11,00
61 B	1983	ECU 25 000 000	25,00	10	9	6,00 (6)
62	1983	Fl 200 000 000	78,79	10 1984 to 1994	5	8,75
63	1983	Bfrs 1 500 000 000	32,68	9 1984 to 1993	8	11,5
64 A	1983	US $ 50 000 000	60,47	10	9	12,00
64 B	1983	US $ 50 000 000	60,47	15	14	12,125
	1979 to 1982		1 573,50			
	1983		1 439,84			
		Actual total — NCI	3 013,34 (1)			
		EIB funds (earthquakes)	209,30 (2)			
		Total	3 222,64			
		Authorized ceiling at 31 December 1983 (NCI and EIB funds)	6 080,00 (3)			
		Balance of authorized ceiling at 31 December 1983	2 857,36 (4)			
	1984-1985	Estimates	2 857,36 (7)			
		Grand total of loans contracted	**11 060,75 (8)**			
	1984-1985	Grand Total of estimated loans to be raised	5 923,24 (9)			

(1) Including loans raised under NCI — Earthquakes.
(2) Loans signed by the EIB at 31 December 1983.
(3) Authorized borrowing ceiling under Decision 79/486/EEC, 80/739/EEC, 81/1013/EEC, 83/200/EEC dans 83/308/EEC.
(4) Including operations funded by the EIB out of its own resources by may of exceptional aid for Italy following the earthquake in November 1980.
(5) Half-yearly interest rate.
(6) The very low interest rate is because repayment on maturity is at 183,5 % (capital gains).
(7) Equal to balance of authorized ceiling at 31 December 1983 (including 130 700 000 ECU in EIB operations).
(8) Including 209 300 000 ECU in EIB (earthquakes — Italy) operations and the Eximbank loans (3 770 000 ECU).
(9) Including 130 700 000 ECU in EIB (earthquakes — Italy) operations.

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Annex II

(Borrowing and lending operations)

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operations ***(cont'd)***

		Equivalent in ECU at conversion rate of 1 February 1984				
		Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1993	1993	55 459 733	—	55 459 733	—	55 459 733
1989	1993	105 911 447	—	105 911 447	—	105 911 447
1986	1993	50 000 000	—	50 000 000	—	50 000 000
1993	1993	25 000 000	—	25 000 000	—	25 000 000
1990	1994	78 746 048	—	78 746 048	—	78 746 048
1993	1993	32 543 467	—	32 543 467	—	32 543 467
1993	1993	62 101 078	—	62 101 078	—	62 101 078
1998	1998	62 101 078	—	62 101 078	—	62 101 078
		1 919 790 289	1 637 918	1 918 152 371	84 512 403	1 833 639 968
		1 499 004 490	—	1 499 004 490	—	1 499 004 490
		3 418 794 779	1 637 918	3 417 156 861	84 512 403	3 332 644 458

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency	Term (years)	Redemption-free period (years)	Interest rate (%)
		European Economic Community			
		1. Balance of payments (1975 instrument)			
1	1976	US $ 300 000 000	6	5	8,25
2	1976	DM 500 000 000	7	6	7,25
3	1976	US $ 300 000 000 (1)	5	0	variable
4	1976	US $ 500 000 000	3,5	3	7,50
5	1976	US $ 100 000 000 (consolidation)	5	4	7,75
1	1977	US $ 100 000 000 (consolidation)	4,5	2	7,625
2 A	1977	US $ 200 000 000	5	4	7,50
2 B	1977	US $ 300 000 000	7	6	7,75
3	1977	US $ 100 000 000 (consolidation)	5	4	7,625
		Actual total — Balance of payments (1975 instrument)			
		2. Balance of payments (1981 instrument)			
1	1983	US $ 1 800 000 000	7	6	Libor + 1/8
2	1983	US $ 350 000 000	4	3	11,00
3 A	1983	ECU 80 000 000	4	3	11,125
3 B	1983	ECU 40 000 000	7	6	11,25
3 C	1983	ECU 30 000 000	10	9	11,50
4 A	1983	US $ 650 000 000	7	2	Libor + 3/8
4 B	1983	US $ 590 000 000	7	2	Libor + 3/8
		Actual total — Balance of payments (1981 instrument)			

(1) This loan was consolidated in three loans of US $ 100 000 000 each.

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Annex II

(Borrowing and lending operations)

GRANTED

operations

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1984				
		Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1982	1982	372 606 469	372 606 469	—	—	—
1983	1983	221 789 486	221 789 486	—	—	—
—	—					
1979	1979	621 010 782	621 010 782	—	—	—
1981	1981	124 202 156	124 202 156	—	—	—
1980	1982	124 202 156	124 202 156	—	—	—
1982	1982	248 404 313	248 404 313	—	—	—
1984	1984	372 606 469	—	372 606 469	372 606 469	—
1982	1982	124 202 156	124 202 156	—	—	—
		2 209 023 987	1 836 417 518	372 606 469	372 606 469	—
1990	1990	2 235 638 815	—	2 235 638 815	—	2 235 638 815
1987	1987	434 707 547	—	434 707 547	—	434 707 547
1987	1987	80 000 000	—	80 000 000	—	80 000 000
1990	1990	40 000 000	—	40 000 000	—	40 000 000
1993	1993	30 000 000	—	30 000 000	—	30 000 000
1986	1990	807 314 017	—	807 314 017	—	807 314 017
1986	1990	732 792 723	—	732 792 723	—	732 792 723
		4 360 453 102	—	4 360 453 102	—	4 360 453 102

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency		Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
		European Atomic Energy Community (Euratom)					
1	1977	DM	193 300 000	73,76	10	9	6,45
2	1977	DM	17 900 000	6,96	15	5	6,75
3	1977	US $	17 500 000	14,58	15	5	9,45
4	1978	Sw F	76 600 000	14,71	15	5	5,05
5	1978	US $	49 400 000	37,23	12	5	9,75
6	1979	DM	84 800 000	33,77	12	4	7,15
7	1979	Sw F	20 000 000	8,86	6	5	3,15
8	1979	Lfrs	500 000 000	12,59	8	7	8,20
9	1979	FF	20 000 000	3,45	10	5	9,90
10	1979	Sw F	15 000 000	6,58	6	5	3,75
11	1979	Sw F	30 000 000	13,05	6	5	4,05
12	1979	FF	60 000 000	10,29	6	4	10,25
13	1979	Bfrs	1 500 000 000	37,30	7	6	8,98
14	1979	FF	150 000 000	25,69	8	7	9,92
15	1980	Lfrs	500 000 000	12,41	8	7	9,95
16	1980	FF	300 000 000	51,39	12	1	14,725
17	1980	DM	45 000 000	17,89	10	5	8,15
18	1980	Fl	15 000 000	5,44	15	5	11,40
19	1980	Fl	47 500 000	17,11	20	4	11,00
20	1980	Sw F	20 000 000	8,69	6	5	6,20
21	1980	Lfrs	250 000 000	6,09	7	6	13,00
22	1980	Lfrs	300 000 000	7,31	7	6	13,00
23	1980	Lfrs	350 000 000	8,52	7	4	13,00
24	1980	Bfrs	2 000 000 000	48,65	7	6	13,27
25	1981	Bfrs	1 172 000 000 (1)	29,60	9	1	13,02
26	1981	Lfrs	300 000 000	7,19	7	6	13,375
27	1981	Yen	5 000 000 000	21,06	15	4	8,925
28	1981	Fl	40 000 000	14,21	15	5	11,625

(1) This loan was granted out of a US $ 40 000 000 borrowing, of which US $ 38 250 000 was involved in a Belgian franc swap. The equivalents in ECU are calculated on the basis of US dollars, the exchange rate for the operation being US $ 1 = Bfrs 30,6424.

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Annex II
(Borrowing and lending operations)

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operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1984				
		Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1987	1987	85 743 815	—	85 743 815	—	85 743 815
1983	1992	7 940 064	794 006	7 146 058	1 588 012	5 558 046
1983	1992	21 735 377	2 173 538	19 561 839	4 347 075	15 214 764
1984	1993	42 482 156	—	42 482 156	4 436 779	38 045 377
1984	1990	61 355 865	—	61 355 865	12 271 173	49 084 692
1984	1991	37 615 497	—	37 615 497	9 403 874	28 211 623
1985	1985	11 091 947	—	11 091 947	11 091 947	—
1987	1987	10 847 822	—	10 847 822	—	10 847 822
1985	1989	2 898 534	—	2 898 534	579 707	2 318 827
1985	1985	8 318 960	—	8 318 960	8 318 960	—
1985	1985	16 637 920	—	16 637 920	16 637 920	—
1984	1985	8 695 602	—	8 695 602	8 695 602	—
1986	1986	32 543 467	—	32 543 467	—	32 543 467
1987	1987	21 739 004	—	21 739 004	—	21 739 004
1988	1988	10 847 822	—	10 847 822	—	10 847 822
1982	1992	43 478 009	7 246 335	36 231 674	7 246 335	28 985 339
1986	1990	19 961 054	—	19 961 054	—	19 961 054
1986	1995	5 905 954	—	5 905 954	—	5 905 954
1985	2000	18 702 186	—	18 702 186	1 168 887	17 533 299
1986	1986	11 091 947	—	11 091 947	—	11 091 947
1987	1987	5 423 911	—	5 423 911	—	5 423 911
1987	1987	6 508 693	—	6 508 693	—	6 508 693
1985	1987	7 593 476	—	7 593 476	2 516 695	5 076 781
1987	1987	43 391 290	—	43 391 290	—	43 391 290
1983	1990	47 507 325	3 738 324	43 769 001	8 989 505	34 779 496
1988	1988	6 508 693	—	6 508 693	—	6 508 693
1986	1996	26 477 862	—	26 477 862	—	26 477 862
1987	1996	15 749 210	—	15 749 210	—	15 749 210

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency	Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
29	1981	Lfrs 600 000 000	14,44	7	4	13,75
30	1981	DM 40 000 000	15,77	7	6	10,40
31	1981	Fl 150 000 000	53,23	7	6	11,70
32	1981	Lfrs 500 000 000	12,09	7	4	13,90
33	1981	Lfrs 500 000 000	12,07	7	1	12,55
34	1981	Lfrs 450 000 000	10,94	7	4	14,125
35	1981	DM 50 000 000	19,86	10	9	10,875
36	1981	Fl 75 000 000	26,85	10	5	12,76
37	1981	US $ 40 000 000	36,30	10	4	14,70
38	1981	Yen 5 000 000 000	21,31	14	6	9,25
39	1981	Bfrs 1 000 000 000	23,97	12	5	15,50
40 A	1981	ECU 33 558 000	33,56	15	5	14,60
40 B	1981	ECU 8 000 000	8,00	15	5	14,25
41 A	1982	Yen 8 000 000 000	32,76	10	5	8,50
41 B	1982	Yen 6 825 000 000	27,95	10	5	8,95
41 C	1982	Yen 5 000 000 000	20,47	10	5	8,50
42	1982	Lfrs 500 000 000	11,19	10	1	12,80
43	1982	Lfrs 1 000 000 000	22,20	8	3	14,55
44	1982	Bfrs 1 000 000 000	22,20	12	5	15,25
45	1982	Lfrs 800 000 000	17,69	8	4	14,55
46	1982	Lfrs 900 000 000	20,01	8	4	14,64
47	1982	Lfrs 1 250 000 000	27,39	7	5	14,15
48	1982	Lfrs 250 000 000	5,48	7	5	12,70
49	1982	Lfrs 1 000 000 000	21,99	7	4	13,625
50	1982	FF 500 000 000	75,32	10	9	16,425
51	1982	ECU 50 000 000	50,00	8	4	12,68
52	1983	Lfrs 500 000 000	11,12	10	2	11,22
53 A	1983	ECU 5 000 000	5,00	10	5	11,80
53 B	1983	ECU 45 000 000	45,00	10	5	11,80
54	1983	DM 145 050 000	64,78	10	9	8,14
55	1983	FF 425 000 000	62,30	10	9	15,35

COMMISSION

Annex II

(Borrowing and lending operations)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1984				
		Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1986	1988	13 017 387	—	13 017 387	—	13 017 387
1988	1988	17 743 159	—	17 743 159	—	17 743 159
1988	1988	59 059 536	—	59 059 536	—	59 059 536
1986	1988	10 847 822	—	10 847 822	—	10 847 822
1983	1988	10 847 822	542 391	10 305 431	1 193 260	9 117 171
1986	1988	9 763 040	—	9 763 040	—	9 763 040
1991	1991	22 178 949	—	22 178 949	—	22 178 949
1987	1991	29 529 768	—	29 529 768	—	29 529 768
1986	1991	49 680 863	—	49 680 863	—	49 680 863
1988	1995	26 477 862	—	26 477 862	—	26 477 862
1987	1993	21 695 645	—	21 695 645	—	21 695 645
1987	1996	33 558 000	—	33 558 000	—	33 558 000
1987	1996	8 000 000	—	8 000 000	—	8 000 000
1988	1992	42 364 579	—	42 364 579	—	42 364 579
1988	1992	36 142 281	—	36 142 281	—	36 142 281
1988	1992	26 477 862	—	26 477 862	—	26 477 862
1984	1992	10 847 822	—	10 847 822	1 301 739	9 546 083
1986	1990	21 695 645	—	21 695 645	—	21 695 645
1988	1994	21 695 645	—	21 695 645	—	21 695 645
1987	1990	17 356 516	—	17 356 516	—	17 356 516
1987	1990	19 526 080	—	19 526 080	—	19 526 080
1988	1989	27 119 556	—	27 119 556	—	27 119 556
1988	1989	5 423 911	—	5 423 911	—	5 423 911
1987	1989	21 695 645	—	21 695 645	—	21 696 645
1992	1992	72 463 348	—	72 463 348	—	72 463 348
1987	1990	50 000 000	—	50 000 000	—	50 000 000
1986	1993	10 847 822	—	10 847 822	—	10 847 822
1989	1993	5 000 000	—	5 000 000	—	5 000 000
1989	1993	45 000 000	—	45 000 000	—	45 000 000
1993	1993	64 341 130	—	64 341 130	—	64 341 130
1993	1993	61 593 846	—	61 593 846	—	61 593 846

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Financial instrument and amount and currency	Equivalent in million ECU at date of signature	Term (years)	Redemption-free period (years)	Interest rate (%)
56	1983	DM 80 000 000	35,16	10	9	8,41
57	1983	Fl 62 800 000	24,69	12	5	9,78
58	1983	DM 50 000 000	21,93	10	9	8,625
59	1983	US $ 20 000 000	23,33	7	6	12,25
60	1983	Bfrs 1 000 000 000	21,80	10	5	11,625
61	1983	Fl 75 000 000	29,61	12	4	8,875
62	1983	DM 50 000 000	22,17	12	4	8,375
	1977 to 1982		1 198,14			
	1983		366,89			
		Actual total — Euratom	1 565,03			

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Annex II

(Borrowing and lending operations)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Equivalent in ECU at conversion rate of 1 February 1984				
		Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1993	1993	35 486 318	—	35 486 318	—	35 486 318
1989	1995	24 726 259	—	24 726 259	—	24 726 259
1993	1993	22 178 949	—	22 178 949	—	22 178 949
1990	1990	24 840 431	—	24 840 431	—	24 840 431
1989	1993	21 695 645	—	21 695 645	—	21 695 645
1988	1995	29 529 768	—	29 529 768	—	29 529 768
1988	1995	22 178 949	—	22 178 949	—	22 178 949
		1 324 002 205	14 494 594	1 309 507 611	99 787 470	1 209 720 141
		367 419 117	—	367 419 117	—	367 419 117
		1 691 421 322	14 494 594	1 676 926 728	99 787 470	1 577 139 258

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Year of disbursement	Financial instrument and amount and currency		Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1983		Term (years)	Redemption-free period (years)
			New Community instrument for the promotion of investment in the Community (NCI)						
1	1979	1979	£ Irl	16 500 000	24,7	DM US $	40 507 820,32 11 850 000	15 17	5 5
2	1979	1979	£	50 000 000	79,4	US $	32 395 000	15	5
	1979	1980				US $	75 000 000	15	5
3	1979	1979	£	16 300 000	25,9	DM US $	19 723 975,30 25 405 000	15 15	5 5
4	1979	1979	£ Irl	16 500 000	24,7	DM US $	40 507 820,32 11 850 000	15 17	5 5
5	1979	1979	£ Irl	12 000 000	17,9	DM	45 071 933,28	15	5
6	1979	1979	£ Irl	13 000 000	19,4	DM	48 827 927,72	15	5
7	1979	1979	Lit	45 000 000 000	39,6	DM US $	25 060 523,06 41 500 000	15 15	5 5
8	1979	1980	Lit	12 000 000 000	10,5	DM Fl US $	9 450 000 9 100 000 4 575 000	15 15 15	5 5 5
9	1979	1980	Lit	40 000 000 000	34,9	DM Fl US $	31 425 000 30 900 000 15 000 000	15 15 15	5 5 5
10	1980	1980	£ Irl	3 700 000	5,5	Fl	15 400 000	15	5
11	1980	1980	£ Irl	6 000 000	8,9	Fl	24 600 000	15	5
12	1980	1980	Lit	20 000 000 000	17,1	US $ DM	7 900 000 27 875 000	10 10	9 9
13	1980	1980	Lit	15 000 000 000	12,5	US $ DM	8 300 000 16 917 000	15 15	5 5
14	1980	1980	Lit	50 000 000 000	41,7	US $	60 000 000	15	5
15	1980	1980	Lit	20 000 000 000	16,7	US $ DM	11 200 000 21 900 000	10 10	5 5
16	1980	1980	Lit	15 000 000 000	12,5	US $ DM	8 560 000 15 918 000	15 15	5 5

(1) Initial interest rate of loan.

COMMISSION

Annex II
(Borrowing and lending operations)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1984				
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1985	1994	8,45	×	17 968 417	—	17 968 417	1 796 842	16 171 575
1985	1996	12,00	×	14 717 956	—	14 717 956	457 064	14 260 892
1985	1994	12,00		40 235 289	—	40 235 289	3 012 213	37 223 076
1986	1995	11,25		93 151 617	—	93 151 617	—	93 151 617
1985	1994	8,45		8 749 141	—	8 749 141	874 914	7 874 227
1985	1994	12,00		31 553 558	—	31 553 558	2 362 325	29 191 233
1985	1994	8,45	×	17 968 417	—	17 968 417	1 796 842	16 171 575
1985	1996	12,00	×	14 717 956	—	14 717 956	457 064	14 260 892
1985	1994	8,45	×	19 992 962	—	19 992 962	1 999 296	17 993 666
1985	1994	8,45	×	21 659 042	—	21 659 042	2 165 904	19 493 138
1985	1994	8,45	×	11 116 321	—	11 116 321	1 111 632	10 004 689
1985	1994	12,00	×	51 543 895	—	51 543 895	3 858 961	47 684 934
1986	1995	8,55	×	4 191 821	—	4 191 821	—	4 191 821
1986	1995	10,50	×	3 582 945	—	3 582 945	—	3 582 945
1986	1995	12,375	×	5 682 249	—	5 682 249	—	5 682 249
1986	1995	8,55	×	13 939 469	—	13 939 469	—	13 939 469
1986	1995	10,50	×	12 166 264	—	12 166 264	—	12 166 264
1986	1995	12,375	×	18 630 323	—	18 630 323	—	18 630 323
1986	1995	12,125	×	6 063 446	—	6 063 446	—	6 063 446
1986	1995	12,125	×	9 685 764	—	9 685 764	—	9 685 764
1990	1990	14,625	×	9 811 970	—	9 811 970	—	9 811 970
1990	1990	9,875	×	12 364 764	—	12 364 764	—	12 364 764
1986	1995	11,75	×	10 308 779	—	10 308 779	—	10 308 779
1986	1995	8,65	×	7 504 025	—	7 504 025	—	7 504 025
1986	1995	11,75	×	74 521 294	—	74 521 294	—	74 521 294
1986	1990	13,375	×	13 910 641	—	13 910 641	—	13 910 641
1986	1990	8,65	×	9 714 379	—	9 714 379	—	9 714 379
1986	1995	13,375		10 631 705	—	10 631 705	—	10 631 705
1986	1995	8,65		7 060 890	—	7 060 890	—	7 060 890

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Year of disbursement	Financial instrument and amount and currency	Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1983	Term (years)	Redemption-free period (years)
17	1980	1980	£ Irl 18 400 000	27,3	Fl 75 000 000	20	2
18	1980	1980	Dkr 72 000 000	9,2	Fl 26 000 000	20	10
19	1980	1980	Dkr 70 000 000	8,9	Fl 25 000 000	15	5
20	1980	1980	Lit 45 000 000 000	37,3	US $ 24 700 000 Fl 50 695 000	15 15	5 5
21	1981	1981	Lit 40 000 000 000	32,9	Fl 39 860 000 US $ 24 243 000	10 10	5 5
22	1981	1981	FF 72 000 000	12,0	DM 30 000 000	20	8
23	1981	1981	Lit 10 000 000 000	7,9	Fl 11 084 440 DM 9 866 660	12 12	2 2
24	1981	1981	Lit 20 000 000 000	15,8	Fl 22 168 910 DM 19 733 340	12 12	2 2
25	1981	1981	Lit 15 000 000 000	11,8	Fl 16 626 650 DM 14 800 000	12 12	2 2
26	1981	1981	£ Irl 5 600 000	8,1	DM 20 300 000	12	5
27	1981	1981	Lit 15 000 000 000	11,9	US $ 7 500 000 DM 12 200 000	12 12	3 3
28	1981	1981	Lit 15 000 000 000	11,9	US $ 6 340 000 DM 14 800 000	12 12	3 3
29	1981	1981	Lit 20 000 000 000	15,9	US $ 8 400 000 DM 20 000 000	12 12	3 3
30	1981	1981	Lit 5 000 000 000	4,0	US $ 2 100 000 DM 5 000 000	12 12	3 3
31	1981	1981	£ Irl 6 300 000	9,2	£ 5 500 000	15	5
32	1981	1981	£ 20 000 000	33,9	US $ 25 000 000 DM 30 386 000	12 12	2 2
33	1981	1981	FF 168 000 000	28,2	Fl 75 000 000	15	7
34	1981	1981	Lit 50 000 000 000	39,8	DM 40 361 568 Fl 57 300 600	12 12	2 2
35	1982	1982	Lit 7 000 000 000	5,4	Bfrs 112 500 000 DM 6 500 000	12 12	4 4
36	1982	1982	£ Irl 5 300 000	7,7	DM 18 300 000	15	5
37	1982	1982	£ Irl 16 000 000	23,3	Fl 60 000 000	10	2
38	1982	1982	£ Irl 26 000 000	37,6	Fl 96 530 000	15	2
39	1982	1982	£ Irl 10 000 000	14,5	DM 34 015 000	17	1

(1) Initial interest rate of loan.

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Annex II

(Borrowing and lending operations)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1984				
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1983	2000	11,125	×	29 529 768	1 637 918	27 891 850	3 275 836	24 616 014
1991	2000	11,375		10 236 987	—	10 236 987	—	10 236 987
1986	1995	11,375		9 843 256	—	9 843 256	—	9 843 256
1986	1995	14,65		30 677 933	—	30 677 933	—	30 677 933
1986	1995	11,50		19 960 154	—	19 960 154	—	19 960 154
1987	1991	11,71	×	15 694 087	—	15 694 087	—	15 694 087
1987	1991	14,22	×	30 110 329	—	30 110 329	—	30 110 329
1990	2001	11,00		13 307 369	—	13 307 369	—	13 307 369
1984	1993	12,70	×	4 364 279	—	4 364 279	872 856	3 491 423
1984	1993	11,20	×	4 376 643	—	4 376 643	875 328	3 501 315
1984	1993	12,70		8 728 570	—	8 728 570	1 745 714	6 982 856
1984	1993	11,20		8 753 295	—	8 753 295	1 750 658	7 002 637
1984	1993	12,70	×	6 546 415	—	6 546 415	1 309 282	5 237 133
1984	1993	11,70	×	6 564 969	—	6 564 969	1 312 994	5 251 975
1987	1993	10,875	×	9 004 653	—	9 004 653	—	9 004 653
1985	1993	17,98	×	9 315 162	—	9 315 162	1 025 663	8 289 499
1985	1993	11,00	×	5 411 663	—	5 411 663	598 405	4 813 258
1985	1993	17,98	×	7 874 417	—	7 874 417	867 026	7 007 391
1985	1993	11,00	×	6 564 969	—	6 564 969	725 934	5 839 035
1985	1993	17,98	×	10 432 981	—	10 432 981	1 148 742	9 284 239
1985	1993	11,00	×	8 871 579	—	8 871 579	980 992	7 890 587
1985	1993	17,98	×	2 608 245	—	2 608 245	287 186	2 321 059
1985	1993	11,00	×	2 217 895	—	2 217 895	245 248	1 972 647
1987	1996	16,875	×	9 620 262	—	9 620 262	—	9 620 262
1984	1993	15,95		31 050 539	—	31 050 539	6 210 108	24 840 431
1984	1993	10,35		13 478 591	—	13 478 591	2 695 718	10 782 873
1989	1996	13,375		29 529 768	—	29 529 768	—	29 529 768
1984	1993	11,15		17 903 543	—	17 903 543	3 580 708	14 322 835
1984	1993	13,25		22 560 979	—	22 560 979	4 512 196	18 048 783
1987	1994	15,75		2 440 760	—	2 440 760	—	2 440 760
1987	1994	10,70		2 883 263	—	2 883 263	—	2 883 263
1988	1997	9,25	×	8 117 495	—	8 117 495	—	8 117 495
1985	1992	11,375	×	23 623 814	—	23 623 814	2 952 977	20 670 837
1985	1997	10,60	×	38 006 780	—	38 006 780	1 797 721	36 209 059
1984	1989	8,90	×	15 088 339	—	15 088 339	4 457 095	10 631 244

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Year of disbursement	Financial instrument and amount and currency	Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1983	Term (years)	Redemption-free period (years)
40	1982	1983	FF 250 000 000	37,6	£ 6 831 732,36 Fl 30 387 859,59 US $ 10 442 901,90	10 10 10	1 1 1
41	1982	1983	Lit 25 000 000 000	18,9	US $ 3 253 739,13 ECU 3 385 622,25	8 8	3 3
42	1982	1983	Lit 80 000 000 000	60,4	ECU 10 727 422,56 DM 1 487 253,10 £ 9 762 473,15 US $ 15 455 825,42 Yen 224 163 213	8 8 8 8 8	3 3 3 3 3
43	1982	1983	Lit 50 000 000 000	37,8	ECU 2 845 078,78 £ 9 598 234 Bfrs 246 265 567 Fl 559 757,58 US $ 3 939 902,11 Sw F 4 507 646,79 Yen 265 784 553	8 8 8 8 8 8 8	3 3 3 3 3 3 3
44	1982	1983	Lit 100 000 000 000	75,5	ECU 8 726 686,77 £ 20 382 988,41 Bfrs 35 115 689 Fl 3 886 223,07 US $ 20 437 890,21 Sw F 642 757,83 Yen 423 085 031	8 8 8 8 8 8 8	3 3 3 3 3 3 3
45	1982	1983	Lit 25 000 000 000	18,9	ECU 3 994 649,30 £ 1 628 458,22 Yen 33 351 928 US $ 5 347 572,72	8 8 8 8	2 2 2 2
46	1982	1982	Lit 50 000 000 000	37,8	DM 25 971 102,82 Sw F 3 720 072,02 US $ 17 803 097,74 Bfrs 169 900 438 Fl 4 763 719,51	15 15 15 15 15	5 5 5 5 5
47	1982	1982	Dr 3 000 000 000	44,9	DM 20 654 755,76 Fl 22 705 711,05 US $ 16 899 980,28 Sw F 17 566 974,09	12 12 12 12	2 2 2 2
48	1982	1982	Lit 50 000 000 000	37,8	DM 8 661 608,29 Bfrs 169 831 188 Fl 47 634 472,11 US $ 10 628 875,11	15 15 15 15	5 5 5 5
49	1982	1982	Dkr 400 000 000	48,6	DM 70 942 111,24 Sw F 36 266 924,56	15 15	4 4

(1) Initial interest rate of loan.

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Annex II
(Borrowing and lending operations)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1984				
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1984	1992	12,45		11 949 646	—	11 949 646	2 343 325	9 606 321
1984	1992	9,40		11 964 619	—	11 964 619	2 346 262	9 618 357
1984	1992	12,65		12 970 309	—	12 970 309	2 543 477	10 426 832
1986	1990	12,00		4 041 214	—	4 041 214	—	4 041 214
1986	1990	12,00		3 385 622	—	3 385 622	—	3 385 622
1986	1990	12,00		10 727 423	—	10 727 423	—	10 727 423
1986	1990	12,00		659 715	—	659 715	—	659 715
1986	1990	12,00		17 075 918	—	17 075 918	—	17 075 918
1986	1990	12,00		19 196 466	—	19 196 466	—	19 196 466
1986	1990	12,00		1 187 073	—	1 187 073	—	1 187 073
1986	1990	12,00		2 845 079	—	2 845 079	—	2 845 079
1986	1990	12,00		16 788 641	—	16 788 641	—	16 788 641
1986	1990	12,00		5 342 890	—	5 342 890	—	5 342 890
1986	1990	12,00		220 393	—	220 393	—	220 393
1986	1990	12,00		4 893 443	—	4 893 443	—	4 893 443
1986	1990	12,00		2 499 929	—	2 499 929	—	2 499 929
1986	1990	12,00		1 407 482	—	1 407 482	—	1 407 482
1986	1990	12,00		8 726 687	—	8 726 687	—	8 726 687
1986	1990	12,00		35 652 671	—	35 652 671	—	35 652 671
1986	1990	12,00		761 858	—	761 858	—	761 858
1986	1990	12,00		1 530 123	—	1 530 123	—	1 530 123
1986	1990	12,00		25 384 302	—	25 384 302	—	25 384 302
1986	1990	12,00		356 472	—	356 472	—	356 472
1986	1990	12,00		2 240 477	—	2 240 477	—	2 240 477
1985	1990	12,00		3 994 649	—	3 994 649	487 747	3 506 902
1985	1990	12,00		2 848 399	—	2 848 399	347 790	2 500 609
1985	1990	12,00		176 618	—	176 618	21 565	155 053
1985	1990	12,00		6 641 801	—	6 641 801	810 963	5 830 838
1988	1997	8,90	×	11 520 235	—	11 520 235	—	11 520 235
1988	1997	6,90	×	2 063 142	—	2 063 142	—	2 063 142
1988	1997	11,75	×	22 111 831	—	22 111 831	—	22 111 831
1988	1997	14,25	×	3 686 100	—	3 686 100	—	3 686 100
1988	1997	9,70	×	1 875 620	—	1 875 620	—	1 875 620
1985	1994	9,05		9 162 015	—	9 162 015	798 012	8 364 003
1985	1994	9,85		8 939 948	—	8 939 948	778 670	8 161 278
1985	1994	11,90		20 990 140	—	20 990 140	532 100	20 458 040
1985	1994	7,10		9 742 597	—	9 742 597	848 580	8 894 017
1988	1997	10,45	×	3 842 107	—	3 842 107	—	3 842 107
1988	1997	10,45	×	3 684 597	—	3 684 597	—	3 684 597
1988	1997	10,45	×	18 755 132	—	18 755 132	—	18 755 132
1988	1997	10,45	×	13 201 292	—	13 201 292	—	13 201 292
1987	1997	8,50		31 468 429	—	31 468 429	—	31 468 429
1987	1997	6,45		20 113 540	—	20 113 540	—	20 113 540

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Year of disbursement	Financial instrument and amount and currency	Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1983	Term (years)	Redemption-free period (years)
50	1982	1982	Lit 75 000 000 000	56,7	Fl 56 855 870,37 Bfrs 253 755 383 US $ 26 785 714,29	12 12 12	3 3 3
51	1982	1983	Lit 20 000 000 000	15,1	US $ 4 322 766,57 Bfrs 136 314 068 DM 16 469 309,44	15 15 15	3 3 3
52	1982	1983	Lit 9 000 000 000	6,8	Bfrs 61 341 330 US $ 1 945 244,96 DM 5 036 303,35	7 7 7	2 2 2
53	1982	1983	Dkr 390 000 000	47,4	US $ 21 126 760,56 DM 17 464 585,70 Fl 19 589 552,24 Bfrs 18 781 442,15	15 15 15 15	5 5 5 5
54	1983	1983	£ 10 000 000	16,7	Fl 8 960 452,50 US $ 921 995 Sw F 4 814 630 Yen 273 213 000	8 8 8 8	1 1 1 1
55	1983	1983	Lit 20 000 000 000	15,1	Bfrs 258 837 954 US $ 5 358 716,73 DM 8 009 010,13	15 15 15	1 1 1
56	1983	1983	Lit 30 000 000 000	22,6	Bfrs 388 256 931 US $ 8 038 075,09 DM 12 013 515,20	15 15 15	1 1 1
57	1983	1983	Lit 40 000 000 000	30,2	DM 4 871 980,02 Bfrs 258 934 960 US $ 5 332 397,82 Sw F 2 854 044,18 DM 33 485 973,56	14 14 14 14 14	3 3 3 3 3
58	1983	1983	£ Irl 700 000	1,0	Fl 2 570 000	15	3
59	1983	1983	£ Irl 1 900 000	2,7	DM 2 525 000 Fl 2 790 000 Sw F 1 055 000	15 15 15	3 3 3
60	1983	1983	Lit 15 000 000 000	11,3	ECU 769 488,07 £ 1 029 251,33 Fl 788 456,34 US $ 1 323 830,03	8 8 8 8	2 2 2 2
61	1983	1983	Lit 20 000 000 000	15,1	Yen 79 772 080 £ 158 203,33 ECU 1 359 034,81	12 12 12	2 2 2

(1) Initial interest rate of loan.

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Annex II
(Borrowing and lending operations)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1984				
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1986	1994	9,30	×	22 385 875	—	22 385 875	—	22 385 875
1986	1994	13,95	×	5 505 387	—	5 505 387	—	5 505 387
1986	1994	12,40	×	33 268 435	—	33 268 435	—	33 268 435
1986	1997	12,75	×	5 368 969	—	5 368 969	—	5 368 969
1986	1997	12,75	×	2 957 422	—	2 957 422	—	2 957 422
1986	1997	8,50	×	7 305 439	—	7 305 439	—	7 305 439
1985	1989	12,50		1 330 840	—	1 330 840	205 881	1 124 959
1985	1989	12,50		2 416 036	—	2 416 036	373 761	2 042 275
1985	1989	8,10		2 233 998	—	2 233 998	345 600	1 888 398
1988	1997	11,75		26 239 892	—	26 239 892	—	26 239 892
1988	1997	8,50		7 746 923	—	7 746 923	—	7 746 923
1988	1997	9,25		7 712 999	—	7 712 999	—	7 712 999
1988	1997	6,60		10 416 138	—	10 416 138	—	10 416 138
1985	1991	8,50		3 528 001	—	3 528 001	52 411	3 475 590
1985	1991	8,50		1 145 137	—	1 145 137	43 671	1 101 466
1985	1991	8,50		2 670 181	—	2 670 181	45 769	2 624 412
1985	1991	8,50		1 446 818	—	1 446 818	—	1 446 818
1985	1998	12,80	×	5 615 656	—	5 615 656	171 839	5 443 817
1985	1998	12,80	×	6 655 642	—	6 655 642	87 726	6 567 916
1985	1998	8,25	×	3 552 628	—	3 552 628	46 826	3 505 802
1985	1998	12,80	×	8 423 484	—	8 423 484	257 759	8 165 725
1985	1998	12,80	×	9 983 463	—	9 983 463	131 588	9 851 875
1985	1998	8,25	×	5 328 943	—	5 328 943	70 239	5 258 704
1987	1997	11,40		2 161 108	—	2 161 108	—	2 161 108
1987	1997	11,40		5 617 761	—	5 617 761	—	5 617 761
1987	1997	11,40		6 622 953	—	6 622 953	—	6 622 953
1987	1997	11,40		1 582 845	—	1 582 845	—	1 582 845
1987	1997	8,60		14 653 673	—	14 653 673	—	14 653 673
1987	1998	8,10	×	1 011 887	—	1 011 887	—	1 011 887
1987	1998	8,25	×	1 120 037	—	1 120 037	—	1 120 037
1987	1998	8,10	×	1 098 507	—	1 098 507	—	1 098 507
1987	1998	6,10	×	585 100	—	585 100	—	585 100
1986	1991	12,00		769 488	—	769 488	—	769 488
1986	1991	12,00		1 800 303	—	1 800 303	—	1 800 303
1986	1991	12,00		310 439	—	310 439	—	310 439
1986	1991	12,00		1 644 225	—	1 644 225	—	1 644 225
1986	1995	11,20		422 439	—	422 439	—	422 439
1986	1995	11,20		276 719	—	276 719	—	276 719
1986	1995	11,20		1 359 035	—	1 359 035	—	1 359 035

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Year of disbursement	Financial instrument and amount and currency	Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1983	Term (years)	Redemption-free period (years)
62	1983	1983	£ 5 000 000	8,3	DM 436 205 Fl 2 169 050 US $ 383 845 Sw F 1 507 160 Yen 61 188 750	8 8 8 8 8	1 1 1 1 1
63	1983	1983	£ 5 000 000	8,3	DM 765 742,50 US $ 495 057,50 Fl 1 608 505 Sw F 2 033 600	8 8 8 8	1 1 1 1
64	1983	1983	£ 20 000 000	32,0	US $ 15 585 000 DM 30 352 000 Yen 734 500 000	8 8 8	2 2 2
65	1983	1983	Lit 20 000 000 000	15,0	£ 2 031 011,23 Fl 2 111 586,55 US $ 6 231 174,35	8 8 8	2 2 2
66	1983	1983	Lit 3 369 000 000	2,5	DM 3 636 326,84 US $ 355 567,28 Yen 107 911 595	15 15 15	4 4 4
67	1983	1983	ECU 11 000 000	11,0	£ 1 553 843,50 Fl 11 246 180 Yen 833 324 800	15 15 15	5 5 5
68	1983	1983	ECU 24 000 000	24,0	£ 3 390 204 Fl 24 537 120 Yen 1 818 163 200	15 15 15	5 5 5
69	1983	1983	£ Irl 18 500 000	26,1	Sw F 48 457 000	15	4
70	1983	1984	Dkr 345 000 000	43,3		15	4
71	1983	1983	Dkr 25 000 000	3,1	DM 6 942 708,77	6	2
72	1983	1983	FF 200 000 000	29,7	ECU 26 292 725,68 Bfrs. 133 076 053	12 12	4 4
73	1983	1983	Lit 6 095 000 000	4,6	DM 5 972 512,02 Fl 2 532 197,76 Yen 188 233 477	15 15 15	5 5 5
74	1983	1983	Lit 6 963 000 000	5,2	DM 6 823 068,28 Fl 2 892 812,63 Yen 215 040 148	15 15 15	5 5 5
75	1983	1983	Lit 2 422 000 000	1,8	DM 2 373 326,35 Fl 1 006 231,82 Yen 74 799 259	15 15 15	5 5 5
76	1983	1983	Lit 32 153 000 000	23,9	DM 21 556 047,20 Fl 24 117 161,72 Yen 984 777 948	15 15 15	5 5 5

(1) Initial interest rate of loan.

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Annex II
(Borrowing and lending operations)

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operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1984				
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1985	1991	8,50		193 491	—	193 491	—	193 491
1985	1991	8,50		854 020	—	854 020	37 095	816 925
1985	1991	8,50		476 744	—	476 744	31 274	445 469
1985	1991	8,50		835 867	—	835 867	48 987	786 880
1985	1991	8,50		324 029	—	324 029	—	324 029
1985	1991	8,50		339 667	—	339 667	22 274	317 393
1985	1991	8,50		614 871	—	614 871	40 336	574 535
1985	1991	8,50		633 317	—	633 317	41 546	591 771
1985	1991	8,50		1 127 829	—	1 127 829	73 986	1 053 843
1986	1991	11,80		19 356 906	—	19 356 906	—	19 356 906
1986	1991	7,90		13 463 508	—	13 463 508	—	13 463 508
1986	1991	8,90		3 889 598	—	3 889 598	—	3 889 598
1986	1991	12,00		3 552 520	—	3 552 520	—	3 552 520
1986	1991	12,00		831 395	—	831 395	—	831 395
1986	1991	12,00		7 739 253	—	7 739 253	—	7 739 253
1988	1998	8,05	×	1 612 998	—	1 612 998	—	1 612 998
1988	1998	12,00	×	441 662	—	441 622	—	441 622
1988	1998	8,90	×	571 454	—	571 454	—	571 454
1989	1998	12,60		2 717 888	—	2 717 888	—	2 717 888
1989	1998	9,30		4 427 961	—	4 427 961	—	4 427 961
1989	1998	9,05		4 412 932	—	4 412 932	—	4 412 932
1989	1998	12,60		5 929 937	—	5 929 937	—	5 929 937
1989	1998	9,30		9 661 006	—	9 661 006	—	9 661 006
1989	1998	9,05		9 628 215	—	9 628 215	—	9 628 215
1988	1998	6,40	×	26 874 123	—	26 874 123	—	26 874 123
1988	1998	10,05						
1986	1989	8,30		3 079 640	—	3 079 640	—	3 079 640
1988	1995	12,55		26 292 726	—	26 292 726	—	26 292 726
1988	1995	12,65		2 887 170	—	2 887 170	—	2 887 170
1989	1998	8,80	×	2 649 281	—	2 649 281	—	2 649 281
1989	1998	10,00	×	997 003	—	997 003	—	997 003
1989	1998	8,90	×	996 804	—	996 804	—	996 804
1989	1998	8,80	×	3 026 570	—	3 026 570	—	3 026 570
1989	1998	10,00	×	1 138 988	—	1 138 988	—	1 138 988
1989	1998	8,90	×	1 138 760	—	1 138 760	—	1 138 760
1989	1998	8,80	×	1 052 758	—	1 052 758	—	1 052 758
1989	1998	10,00	×	396 184	—	396 184	—	396 184
1989	1998	8,90	×	396 105	—	396 105	—	396 105
1989	1998	8,80	×	9 561 809	—	9 561 809	—	9 561 809
1989	1998	9,50	×	9 495 656	—	9 495 656	—	9 495 656
1989	1998	8,90	×	5 214 963	—	5 214 963	—	5 214 963

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Year of disbursement	Financial instrument and amount and currency	Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1983	Term (years)	Redemption-free period (years)
77	1983	1983	Lit 28 998 000 000	21,6	DM 19 440 868,86 Fl 21 750 675,07 Yen 888 147 014	15 15 15	5 5 5
78	1983	1983	£ Irl 13 600 000	18,9	DM 12 900 000 Fl 14 420 000 Yen 1 000 000 000 ECU 2 835 000	15 15 15 15	2 2 2 2
79	1983	1984	Dkr 100 000 000	12,3		10	2
80	1983	1983	£ 10 000 000	17,4	Sw F 714 825 US $ 108 967,50 Fl 888 873,13	8 8 8	2 2 2
81	1983	1983	Dkr 55 000 000	6,7	Sw F 12 297 372,83	6	2
82	1983	1984	Lit 130 000 000 000	94,9		10	3
83	1983	1984	Dkr 250 000 000	31,5		15	4
84	1983	1983	Lit 55 188 481 771	40,3	DM 17 948 045,31 Fl 19 829 953,59 US $ 8 352 944,92 Yen 867 843 654 Sw F 19 132 686,44	15 15 15 15 15	5 5 5 5 5
85	1983	1984	Lit 130 000 000 000	94,9		10	3
86	1983	1983	£ Irl 15 000 000	20,7	Sw F 20 760 000 ECU 9 280 000	15 15	4 4
87	1983	1984	£ 10 000 000	17,4			
88	1983	1983	FF 250 000 000	36,4	US $ 4 481 893,15 Fl 15 667 047,59 DM 23 018 743,83 ECU 14 543 762,18	10 10 10 10	1 1 1 1
89	1983	1983	FF 100 000 000	14,6	£ 4 172 926,06 Fl 18 410 103,46	15 15	5 5
90	1983	1984	Lit 50 000 000 000	36,5		10	3
91	1983	1984	FF 25 000 000	3,6		12	1
92	1983	1983	FF 60 000 000	8,7	DM 6 579 380,22 Yen 851 474 470	12 12	1 1
93	1983	1983	FF 40 000 000	5,8	DM 5 263 504,18 Yen 681 179 576	12 12	1 1
94	1983	1983	FF 250 000 000	36,4	£ 10 458 500,67 US $ 10 535 821,79 DM 12 348 118,15	12 12 12	— — —

(1) Initial interest rate of loan.

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Annex II
(Borrowing and lending operations)

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operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1984				
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1989	1998	8,80	×	8 623 561	—	8 623 561	—	8 623 561
1989	1998	9,50	×	8 563 899	—	8 563 899	—	8 563 899
1989	1998	8,90	×	4 703 247	—	4 703 247	—	4 703 247
1986	1998	8,60	×	5 722 169	—	5 722 169	—	5 722 169
1986	1998	9,50	×	5 677 590	—	5 677 590	—	5 677 590
1986	1998	8,90	×	5 295 572	—	5 295 572	—	5 295 572
1986	1998	12,65	×	2 835 000	—	2 835 000	—	2 835 000
1986	1993	10,30						
1986	1991	8,50		396 440	—	396 440	—	396 440
1986	1991	8,50		135 339	—	135 339	—	135 339
1986	1991	8,50		349 976	—	349 976	—	349 976
1986	1989	6,40		6 820 090	—	6 820 090	—	6 820 090
1987	1993	11,20						
1988	1998	10,55						
1989	1998	8,50	×	7 961 375	—	7 961 375	—	7 961 375
1989	1998	9,25	×	7 807 652	—	7 807 652	—	7 807 652
1989	1998	12,60	×	10 374 537	—	10 374 537	—	10 374 537
1989	1998	8,50	×	4 595 729	—	4 595 729	—	4 595 729
1989	1998	6,50	×	10 610 937	—	10 610 937	—	10 610 937
1987	1993	11,20						
1988	1998	6,50	×	11 513 441	—	11 513 441	—	11 513 441
1988	1998	12,15	×	9 280 000	—	9 280 000	2 260 764	7 019 236
		8,50						
1985	1993	12,85		5 566 608	—	5 566 608	398 012	5 168 596
1985	1993	9,40		6 168 590	—	6 168 590	441 054	5 727 536
1985	1993	8,65		10 210 631	—	10 210 631	730 060	9 481 571
1985	1993	11,90		14 543 762	—	14 543 762	1 039 875	13 503 887
1989	1998	12,60		7 299 025	—	7 299 025	—	7 299 025
1989	1998	9,40		7 248 614	—	7 248 614	—	7 248 614
1987	1993	11,20						
1985	1995	8,65						
1985	1995	8,65		2 918 475	—	2 918 475	169 272	2 749 203
1985	1995			4 509 045	—	4 509 045	261 525	4 247 520
1985	1995	8,65		2 334 780	—	2 334 780	135 417	2 199 363
1985	1995	8,65		3 607 236	—	3 607 236	209 220	3 398 016
1984	1995	12,60		18 293 367	—	18 293 367	1 602 499	16 690 868
1984	1995	12,70		13 085 718	—	13 085 718	1 146 309	11 939 409
1984	1995	8,65		5 477 366	—	5 477 366	479 817	4 997 549

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Year of disbursement	Financial instrument and amount and currency	Equivalent in million ECU at date of signature	Breakdown of currencies disbursed at 31 December 1983	Term (years)	Redemption-free period (years)
95	1983	1983	FF 350 000 000	50,9	DM 46 067 785,46 £ 4 355 039,40 US $ 18 975 903,61	12 12 12	2 2 2
96	1983	1984	Lit 30 000 000 000	21,9		10	3
97	1983	1984	Dr 1 500 000 000	18,9		15	2
98	1983	1984	Dkr 326 000 000	39,9		16	8
			Total — 1979 to 1982	1 350,6			
			Total — 1983	1 003,7			
			Actual total — NCI I/ NCI II/ NCI III	2 354,3			

(1) Initial interest rate of loan.

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Annex II
(Borrowing and lending operations)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (1)	Loans carrying a three point EMS interest subsidy	Equivalent in ECU at conversion rate of 1 February 1984				
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1986	1995	8,65		20 434 701	—	20 434 701	—	20 434 701
1986	1995	12,20		7 617 567	—	7 617 567	—	7 617 567
1986	1995	12,90		23 568 481	—	23 568 481	—	23 568 481
1987	1993	11,20						
1986	1998	10,80						
1992	1999	8,00						
				1 290 761 472	1 637 918	1 289 123 554	66 078 806	1 223 044 748
				831 771 235	—	831 771 235	19 903 521	811 867 714
				2 122 532 707	1 637 918	2 120 894 789	85 982 327	2 034 912 462

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Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Year of disbursement	Financial instrument and amount and currency		Equivalent in million ECU at date of signature (1)	Breakdown of currencies disbursed at 31 December 1983		Term (years)	Redemption-free period (years)
			NCI — Earthquakes (Italy)						
1	1981	1981	US $	30 000 000	28,4	US $	30 000 000	12	5
2	1981	1981	US $	32 600 000	30,8	US $	32 600 000	12	5
3	1981	1981	Lit	35 000 000 000	26,1	DM Fl	27 303 240 40 149 400	12 12	2 2
4	1981	1982	Lit	70 000 000 000	55,7	Yen	13 900 000 000	11	6
5	1981	1982	Lit	195 000 000 000	155,2	DM Bfrs Yen US $	186 500 000 875 000 000 6 342 000 000 24 860 910,26	13 13 11 13	5 5 6 5
6	1982	1982	Lit	75 000 000 000	56,5	Fl DM Sw F US $	35 547 045,33 32 584 611,37 14 935 069,78 19 086 505,81	12 12 12 12	2 2 2 2
7	1982	1983	Lit	29 000 000 000	21,9	DM Bfrs US $	5 045 189,24 395 310 796 10 446 685,88	11 11 11	4 4 4
8	1983	1983	Lit	100 000 000 000	74,9	US $ DM Bfrs Yen £	2 950 336,01 17 714 791,85 202 442 809 949 667 616 1 250 494,98	12 12 12 12 12	3 3 3 3 3
9	1983	1983	Lit	20 000 000 000	14,8	DM Bfrs US $ Yen	11 785 503,83 201 592 581 2 029 083,53 637 348 630	12 12 12 12	3 3 3 3
10	1983	1983	Lit	90 000 000 000	65,7	DM Sw F Yen £ ECU	16 513 367,57 6 671 069,57 722 752 240 8 292 217,75 7 292 403,50	12 12 12 12 12	5 5 5 5 5

(1) At the quarterly exchange rate applicable on the date of signature.
(2) Before deduction of the three point interest-rate subsidy which all these loans carry.

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Annex II

(Borrowing and lending operations)

GRANTED

operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (2)	Equivalent in ECU at conversion rate of 1 February 1984				
			Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1987	1993	15,50	37 260 647	—	37 260 647	—	37 260 647
1987	1993	15,50	40 489 903	—	40 489 903	—	40 489 903
1984	1993	11,15	12 111 143	—	12 111 143	2 422 228	9 688 915
1984	1993	13,25	15 808 033	—	15 808 033	3 161 606	12 646 427
1988	1992	8,75	73 608 456	—	73 608 456	—	73 608 456
1987	1994	10,00	82 727 478	—	82 727 478	—	82 727 478
1987	1994	15,75	18 983 689	—	18 983 689	—	18 983 689
1988	1992	8,75	33 584 520	—	33 584 520	—	33 584 520
1987	1994	11,90	30 877 787	—	30 877 787	—	30 877 787
1985	1994	10,70	13 995 947	—	13 995 947	1 399 595	12 596 352
1985	1994	9,05	14 453 848	—	14 453 848	1 445 385	13 008 464
1985	1994	7,00	8 282 950	—	8 282 950	828 295	7 454 655
1985	1994	11,90	23 705 852	—	23 705 852	2 370 585	21 335 267
1987	1994	9,05	2 237 940	—	2 237 940	—	2 237 940
1987	1994	14,45	8 576 522	—	8 576 522	—	8 576 522
1987	1994	12,90	12 975 009	—	12 975 009	—	12 975 009
1986	1995	10,25	3 664 381	—	3 664 381	—	3 664 381
1986	1995	10,25	7 857 909	—	7 857 909	—	7 857 909
1986	1995	10,25	4 392 127	—	4 392 127	—	4 392 127
1986	1995	10,25	5 029 033	—	5 029 033	—	5 029 033
1986	1995	10,25	2 187 289	—	2 187 289	—	2 187 289
1986	1995	10,25	5 227 802	—	5 227 802	—	5 227 802
1986	1995	10,25	4 373 681	—	4 373 681	—	4 373 681
1986	1995	10,25	2 520 165	—	2 520 165	—	2 520 165
1986	1995	10,25	3 375 126	—	3 373 126	—	3 375 126
1988	1995	10,70	7 324 983	—	7 324 983	—	7 324 983
1988	1995	10,70	3 699 757	—	3 699 757	—	3 699 757
1988	1995	10,70	3 827 386	—	3 827 386	—	3 827 386
1988	1995	10,70	14 504 238	—	14 504 238	—	14 504 238
1988	1995	10,70	7 292 404	—	7 292 404	—	7 292 404

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Capital

Number	Year of signature	Year of disbursement	Financial instrument and amount and currency	Equivalent in million ECU at date of signature (1)	Breakdown of currencies disbursed at 31 December 1983	Term (years)	Redemption-free period (years)
11	1983	1983	Lit 45 000 000 000	32,8	US $ 1 939 058,17 Fl 4 160 272,17 Sw F 1 206 321,12 Yen 130 890 052 ECU 1 311 838,61	12 12 12 12 12	5 5 5 5 5
12	1983	1984	Lit 27 000 000 000	19,7		12	3
			1981-1982 Total	374,6			
			1983 Total	208,1			
			Total — NCI — Earthquakes (Italy)	582,7			
			NCI — Earthquakes (Greece)				
1	1982	1982	ECU 50 000 000	50,0	DM 23 136 100,01 Sw F 19 640 000 US $ 18 735 280 Fl 25 498 700	12 12 12 12	2 2 2 2
2	1982	1983	ECU 30 000 000	30,0	US $ 13 783 665 Yen 3 275 685 000	12 12	2 2
			1982 Total	80,0			
			1983 Total	—			
			Total — NCI — Earthquakes (Greece)	80,0			
			Total — NCI — Earthquakes (Italy and Greece) 1981-1982	454,6			
			1983	208,1			
			Grand total NCI — Earthquakes (Italy and Greece)	662,7			

(1) At the quarterly exchange rate applicable on the date of signature.
(2) Before deduction of the three point interest-rate subsidy which all these loans carry.

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Annex II
(Borrowing and lending operations)

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operations *(cont'd)*

First repayment	Last repayment	Interest rate (%) (2)	Equivalent in ECU at conversion rate of 1 February 1984				
			Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984/1985	Amount outstanding at 31 December 1985 (provisional)
1988	1995	10,75	2 408 352	—	2 408 352	—	2 408 352
1988	1995	10,75	1 638 025	—	1 638 025	—	1 638 025
1986	1995	10,75	669 022	—	669 022	—	669 022
1988	1995	10,75	693 138	—	693 138	—	693 138
1988	1995	10,75	1 311 839	—	1 311 839	—	1 311 839
1986	1995	10,45					
			405 890 253	—	405 890 253	11 627 694	394 262 559
			105 786 128	—	105 786 128	—	105 786 128
			511 676 381	—	511 676 381	11 627 694	500 048 687
1985	1994	8,90	10 262 687	—	10 262 687	778 938	9 483 749
1985	1994	6,95	10 892 292	—	10 892 292	908 436	9 983 856
1985	1994	11,70	23 269 622	—	23 269 622	1 540 449	21 729 173
1985	1994	9,70	10 039 609	—	10 039 609	732 891	9 306 718
1985	1994	12,00	17 119 609	—	17 119 609	1 116 199	16 003 410
1985	1994	8,90	17 346 627	—	17 346 627	1 316 609	16 030 018
			54 464 210	—	54 464 210	3 960 714	50 503 496
			34 466 236	—	34 466 236	2 432 808	32 033 428
			88 930 446	—	88 930 446	6 393 522	82 536 924
			460 354 463	—	460 354 463	15 588 408	444 766 055
			140 252 364	—	140 252 364	2 432 808	137 819 956
			600 606 827	—	600 606 827	18 021 216	582 585 611

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
European Economic Community						
1. Balance of payments (1975 instrument)	1	1976	372 606 469	372 606 469	—	—
	2	1976	221 789 486	221 789 486	—	—
	3 (2)	1976				
	4	1976	621 010 782	621 010 782	—	—
	5	1976	124 202 156	124 202 156	—	—
	1	1977	124 202 156	124 202 156	—	—
	2 A	1977	248 404 313	248 404 313	—	—
	2 B	1977	372 606 469	—	372 606 469	372 606 469
	3	1977	124 202 156	124 202 156	—	—
Total — Balance of payments (1975 instrument)			2 209 023 987	1 836 417 518	372 606 469	372 606 469
2. Balance of payments (1981 instrument)	1	1983	2 235 638 815	—	2 235 638 815	—
	2	1983	434 707 547	—	434 707 547	—
	3 A	1983	80 000 000	—	80 000 000	—
	3 B	1983	40 000 000	—	40 000 000	—
	3 C	1983	30 000 000	—	30 000 000	—
	4 A	1983	807 314 016	—	807 314 016	—
	4 B	1983	732 792 728	—	732 792 728	—
Total — Balance of payments (1981 instrument)			4 360 453 101	—	4 360 453 101	—

(1) Repayments to lenders.
(2) This loan was consolidated in three loans of US $ 100 000 000 each : Nos 5-1976, 1-1977 and 3-1977.

COMMISSION

Annex II

(Borrowing and lending operations)

RAISED

management

		Interest		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
—	—	—	—	—
—	—	16 079 738	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	28 877 001	28 877 001	—
—	—	—	—	—
—	—	44 956 739	28 877 001	—
—	2 235 638 815	—	227 755 704	227 755 704
—	434 707 547	—	47 419 348	47 817 830
—	80 000 000	—	8 850 556	8 900 000
—	40 000 000	—	4 475 000	4 500 000
—	30 000 000	—	3 430 833	3 450 000
—	807 314 016	—	92 841 112	92 841 112
—	732 792 728	—	79 691 209	79 691 209
—	4 360 453 101	—	464 463 762	464 955 855

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
European Atomic Energy Community (Euratom)	1	1977	88 715 795	—	88 715 795	—
	2	1977	7 984 422	798 442	7 185 979	798 442
	3	1977	22 356 388	2 235 639	20 120 749	2 235 639
	4	1978	44 367 787	—	44 367 787	2 218 390
	5	1978	62 101 078	—	62 101 078	6 210 108
	6	1979	39 034 950	—	39 034 950	4 879 369
	7	1979	11 091 947	—	11 091 947	—
	8	1979	10 847 822	—	10 847 822	—
	9	1979	2 898 534	—	2 898 534	—
	10	1979	8 318 960	—	8 318 960	—
	11	1979	16 637 920	—	16 637 920	—
	12	1979	8 695 602	—	8 695 602	4 347 801
	13	1979	32 543 467	—	32 543 467	—
	14	1979	21 739 004	—	21 739 004	—
	15	1980	10 847 822	—	10 847 822	—
	16	1980	43 478 009	7 246 335	36 231 674	7 246 335
	17	1980	19 961 054	—	19 961 054	—
	18	1980	5 905 954	—	5 905 954	—
	19	1980	18 702 186	—	18 702 186	—
	20	1980	11 091 947	—	11 091 947	—
	21	1980	5 423 911	—	5 423 911	—
	22	1980	6 508 693	—	6 508 693	—
	23	1980	7 593 476	—	7 593 476	—
	24	1980	43 391 290	—	43 391 290	—
	25	1981	49 680 863	5 899 602	43 781 261	4 160 772
	26	1981	6 508 693	—	6 508 693	—
	27	1981	26 477 862	—	26 477 862	—
	28	1981	15 749 210	—	15 749 210	—
	29	1981	13 017 387	—	13 017 387	—
	30	1981	17 743 159	—	17 743 159	—

(1) Repayments to lenders.

COMMISSION

Annex II

(Borrowing and lending operations)

RAISED

management *(cont'd)*

		Interest		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
—	88 715 795	5 101 158	5 101 158	5 101 158
798 442	5 589 095	518 987	467 089	415 199
2 235 639	15 649 471	1 956 184	1 760 566	1 564 947
2 218 389	39 931 008	1 885 631	1 885 631	1 791 349
6 210 108	49 680 862	5 666 723	5 666 723	5 100 051
4 879 369	29 276 212	2 439 684	2 439 684	2 134 724
11 091 947	—	332 758	332 758	332 758
—	10 847 822	867 826	867 826	867 826
579 707	2 318 827	282 607	282 607	282 607
8 318 960	—	301 562	301 562	301 562
16 637 920	—	644 719	644 719	644 719
4 347 801	—	878 256	878 256	878 256
—	32 543 467	2 842 553	2 842 553	2 842 553
—	21 739 004	2 119 552	2 119 552	2 119 552
—	10 847 822	1 057 663	1 057 663	1 057 663
—	28 985 339	5 289 824	5 289 824	4 231 859
—	19 961 054	1 596 884	1 596 884	1 596 884
—	5 905 954	664 420	664 420	664 420
1 168 887	17 533 299	2 033 863	2 033 863	2 033 863
—	11 091 947	665 517	665 517	665 517
—	5 423 911	691 549	691 549	691 549
—	6 508 693	829 858	829 858	829 858
2 516 695	5 076 781	968 168	968 168	968 168
—	43 391 290	5 640 868	5 640 868	5 640 868
4 719 682	34 900 807	6 116 567	5 636 837	5 101 138
—	6 508 693	862 402	862 402	862 402
—	26 477 862	2 303 574	2 303 574	2 303 574
—	15 749 210	1 811 159	1 811 159	1 811 159
—	13 017 387	1 773 619	1 773 619	1 773 619
—	17 743 159	1 818 674	1 818 674	1 818 674

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
European Atomic Energy Community (Euratom) (cont'd)	31	1981	59 059 536	—	59 059 536	—
	32	1981	10 847 822	—	10 847 822	—
	33	1981	10 847 822	542 391	10 305 431	542 391
	34	1981	9 763 040	—	9 763 040	—
	35	1981	22 178 949	—	22 178 949	—
	36	1981	29 529 768	—	29 529 768	—
	37	1981	49 680 863	—	49 680 863	—
	38	1981	26 477 862	—	26 477 862	—
	39	1981	21 695 645	—	21 695 645	—
	40	1981	42 000 000	—	42 000 000	—
	41	1982	105 911 447	—	105 911 447	—
	42	1982	10 847 822	—	10 847 822	650 870
	43	1982	21 695 645	—	21 695 645	—
	44	1982	21 695 645	—	21 695 645	—
	45	1982	17 356 516	—	17 356 516	—
	46	1982	19 526 080	—	19 526 080	—
	47	1982	27 119 556	—	27 119 556	—
	48	1982	5 423 911	—	5 423 911	—
	49	1982	21 695 645	—	21 695 645	—
	50	1982	72 463 348	—	72 463 348	—
	51	1982	50 000 000	—	50 000 000	—
	52	1983	10 847 822	—	10 847 822	—
	53	1983	50 000 000	—	50 000 000	—
	54	1983	66 536 846	—	66 536 846	—
	55	1983	61 593 846	—	61 593 846	—
	56	1983	35 486 318	—	35 486 318	—
	57	1983	24 726 259	—	24 726 259	—
	58	1983	22 178 949	—	22 178 949	—
	59	1983	24 840 431	—	24 840 431	—
	60	1983	21 695 645	—	21 695 645	—
	61	1983	29 529 768	—	29 529 768	—
	62	1983	22 178 949	—	22 178 949	—
Total — Euratom			1 704 846 947	16 722 389	1 688 124 558	33 290 117

(1) Repayments to lenders.

COMMISSION

Annex II

(Borrowing and lending operations)

RAISED

management *(cont'd)*

		Interest		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
—	59 059 536	6 791 847	6 791 847	6 791 847
—	10 847 822	1 491 576	1 491 576	1 491 576
650 869	9 117 171	1 328 858	1 262 415	1 195 972
—	9 763 040	1 366 826	1 366 826	1 366 826
—	22 178 949	2 384 237	2 384 237	2 384 237
—	29 529 768	3 691 221	3 691 221	3 691 221
—	49 680 863	7 203 725	7 203 725	7 203 725
—	26 477 862	2 409 485	2 409 485	2 409 485
—	21 695 645	3 308 586	3 308 586	3 308 586
—	42 000 000	5 880 000	5 880 000	5 880 000
—	105 911 447	8 790 650	8 790 650	8 790 650
650 869	9 546 083	1 355 978	1 355 978	1 355 978
—	21 695 645	3 107 901	3 107 901	3 107 901
—	21 695 645	3 254 347	3 254 347	3 254 347
—	17 356 516	2 486 321	2 486 321	2 486 321
—	19 526 080	2 831 282	2 831 282	2 831 282
—	27 119 556	3 796 738	3 796 738	3 796 738
—	5 423 911	677 989	677 989	677 989
—	21 695 645	2 928 912	2 928 912	2 928 912
—	72 463 348	11 811 526	11 811 526	11 811 526
—	50 000 000	6 250 000	6 250 000	6 250 000
—	10 847 822	—	1 193 260	1 193 260
—	50 000 000	—	5 812 500	5 812 500
—	66 536 846	—	4 907 092	4 907 092
—	61 593 846	—	9 239 077	9 239 077
—	35 486 318	—	2 938 267	2 938 267
—	24 726 259	—	2 385 268	2 385 268
—	22 178 949	—	1 885 211	1 885 211
—	24 840 431	—	3 011 902	3 011 902
—	21 695 645	—	2 494 999	2 494 999
—	29 529 768	—	2 583 855	2 583 855
—	22 178 949	—	1 829 763	1 829 763
67 025 284	1 587 809 157	143 110 814	180 598 319	177 285 661

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
New Community instrument for the promotion of investment in the Community (NCI)	1	1979	99 905 269	—	99 905 269	—
	2	1979	155 252 695	—	155 252 695	—
	3	1980	24 840 431	—	24 840 431	—
	4	1980	15 749 210	—	15 749 210	—
	5	1980	18 186 738	—	18 186 738	—
	6	1980	15 749 210	—	15 749 210	—
	7	1980	12 375 853	—	12 375 853	—
	8	1980	9 936 173	—	9 936 173	—
	9	1980	93 151 617	—	93 151 617	—
	10	1980	86 941 509	—	86 941 509	—
	11	1980	24 840 431	—	24 840 431	—
	12	1980	9 759 737	—	9 759 737	—
	13	1980	14 638 106	—	14 638 106	—
	14	1980	29 529 768	1 637 918	27 891 850	1 637 918
	15	1980	10 236 986	—	10 236 986	—
	16	1980	20 080 242	—	20 080 242	—
	17	1980	9 843 256	—	9 843 256	—
	18	1980	32 292 561	—	32 292 561	—
	19	1981	31 050 539	—	31 050 539	—
	20	1981	15 749 210	—	15 749 210	—
	21	1981	13 307 369	—	13 307 369	—
	22	1981	19 961 054	—	19 961 054	1 996 105
	23	1981	19 686 512	—	19 686 512	1 968 651
	24	1981	80 731 401	—	80 731 401	—
	25	1981	9 004 653	—	9 004 653	—
	26	1981	23 066 107	—	23 066 107	—
	27	1981	31 050 539	—	31 050 539	—
	28	1981	9 620 262	—	9 620 262	—
	29	1981	29 529 768	—	29 529 768	—
	30	1981	31 050 539	—	31 050 539	3 105 054
	31	1981	44 357 897	—	44 357 897	4 435 790
	32	1981	39 373 024	—	39 373 024	3 937 302

(1) Repayments to lenders.

COMMISSION

Annex II
(Borrowing and lending operations)

RAISED

management *(cont'd)*

		Interest		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
9 980 527	89 824 742	7 859 665	7 859 665	7 859 665
10 308 779	144 943 916	18 009 313	18 009 313	18 009 313
—	24 840 431	2 918 751	2 918 751	2 918 751
—	15 749 210	1 633 981	1 633 981	1 633 981
—	18 186 738	1 509 499	1 509 499	1 509 499
—	15 749 210	1 870 219	1 870 219	1 870 219
—	12 375 853	1 169 518	1 169 518	1 169 518
—	9 936 173	1 391 064	1 391 064	1 391 064
—	93 151 617	10 246 678	10 246 678	10 246 678
—	86 941 509	9 563 566	9 563 566	9 563 566
—	24 840 431	3 229 256	3 229 256	3 229 256
—	9 758 737	817 294	817 294	817 294
—	14 638 106	1 225 941	1 225 941	1 225 941
1 637 918	24 616 014	3 248 274	3 068 104	2 887 933
—	10 236 986	1 151 661	1 151 661	1 151 661
—	20 080 242	2 259 027	2 259 027	2 259 027
—	9 843 256	1 107 366	1 107 366	1 107 366
—	32 292 561	4 278 764	4 278 764	4 278 764
—	31 050 539	4 114 196	4 114 196	4 114 196
—	15 749 210	1 811 159	1 811 159	1 811 159
—	13 307 369	1 443 850	1 443 850	1 443 850
1 996 106	15 968 843	2 145 813	2 145 813	1 931 232
1 968 651	15 749 210	2 460 814	2 460 814	2 214 733
—	80 731 401	11 907 881	11 907 881	11 907 881
—	9 004 653	968 000	968 000	968 000
2 550 579	20 515 528	2 502 673	2 502 673	2 502 673
3 415 559	27 634 980	5 278 592	5 278 592	5 278 592
—	9 620 262	1 611 394	1 611 394	1 611 394
—	29 529 768	3 934 842	3 934 842	3 934 842
3 105 054	24 840 431	4 812 834	4 812 834	4 331 550
4 435 790	35 486 318	4 491 237	4 491 237	4 042 113
3 937 303	31 498 419	4 823 195	4 823 195	4 340 876

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Debt

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	33	1982	21 695 645	—	21 695 645	—
	34	1982	88 715 795	—	88 715 795	—
	35	1982	105 911 447	—	105 911 447	—
	36	1982	8 117 495	—	8 117 495	—
	37	1982	23 623 814	—	23 623 814	—
	38	1982	59 059 536	—	59 059 536	—
	39	1982	55 459 733	—	55 459 733	1 663 145
	40	1982	15 192 580	—	15 192 580	—
	41	1982	88 715 795	—	88 715 795	—
	42	1982	65 086 934	—	65 086 934	—
	43 A	1982	29 529 768	—	29 529 768	—
	43 B	1982	29 529 768	—	29 529 768	—
	44	1982	248 404 313	—	248 404 313	—
	45	1983	50 000 000	—	50 000 000	—
	46	1983	87 456 927	—	87 456 927	—
	47	1983	88 715 795	—	88 715 795	—
	48	1983	105 911 447	—	105 911 447	—
	49	1983	27 729 867	—	27 729 867	—
	50	1983	93 151 617	—	93 151 617	—
	51	1983	55 459 733	—	55 459 733	—
	52	1983	19 686 512	—	19 686 512	—
	53	1983	78 746 048	—	78 746 048	—
	54	1983	110 894 743	—	110 894 743	—
	55	1983	27 729 867	—	27 729 867	—
	56	1983	70 000 000	—	70 000 000	—
	57	1983	124 202 156	—	124 202 156	—
	58	1983	87 456 927	—	87 456 927	—
	59	1983	55 459 733	—	55 459 733	—
	60	1983	105 911 447	—	105 911 447	—
	61 A	1983	50 000 000	—	50 000 000	—
	61 B	1983	25 000 000	—	25 000 000	—
	62	1983	78 746 048	—	78 746 048	—
	63	1983	32 543 467	—	32 543 467	—
	64 A	1983	62 101 078	—	62 101 078	—
	64 B	1983	62 101 078	—	62 101 078	—
Total — NCI			3 418 794 779	1 637 918	3 417 156 861	18 743 964

(1) Repayments to lenders.

COMMISSION

Annex II

(Borrowing and lending operations)

RAISED

management *(cont'd)*

		Interest		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
—	21 695 645	3 308 586	3 308 586	3 308 586
—	88 715 795	8 649 790	8 649 790	8 649 790
—	105 911 447	8 472 916	8 472 916	8 472 916
—	8 117 495	740 316	740 316	740 316
2 952 977	20 670 837	2 657 679	2 657 679	2 657 679
5 905 954	53 153 382	6 201 251	6 201 251	6 201 251
1 663 146	52 133 442	3 466 233	3 466 233	3 362 287
3 038 516	12 154 064	1 291 369	1 291 369	1 291 369
8 871 580	79 844 215	7 097 264	7 097 264	7 097 264
—	65 086 934	8 624 019	8 624 019	8 624 019
—	29 529 768	2 620 767	2 620 767	2 620 767
—	29 529 768	2 657 679	2 657 679	2 657 679
—	248 404 313	—	28 566 496	28 566 496
—	50 000 000	—	5 812 500	5 812 500
—	87 456 927	—	10 385 510	10 385 510
—	88 715 795	—	6 875 474	6 875 474
—	105 911 447	—	8 472 916	8 472 916
—	27 729 867	—	1 525 143	1 525 143
—	93 151 617	—	10 013 799	10 013 799
—	55 459 733	—	3 188 935	3 188 935
—	19 686 512	—	1 697 962	1 697 962
—	78 746 048	—	6 890 279	6 890 279
—	110 894 743	—	9 148 816	9 148 816
—	27 729 867	—	1 629 130	1 629 130
—	70 000 000	—	7 875 000	7 875 000
—	124 202 156	—	14 904 259	14 904 259
—	87 456 927	—	10 385 510	10 385 510
—	55 459 733	—	3 327 584	3 327 584
—	105 911 447	—	8 155 181	8 155 181
—	50 000 000	—	5 500 000	5 500 000
—	25 000 000	—	1 500 000	1 500 000
—	78 746 048	—	6 890 279	6 890 279
—	32 543 467	—	3 742 499	3 742 499
—	62 101 078	—	7 452 129	7 452 129
—	62 101 078	—	7 529 756	7 529 756
65 768 439	3 332 644 458	181 584 186	352 873 173	350 715 667

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
European Economic Community						
1. Balance of payments (1975 instrument)	1	1976	372 606 469	372 606 469	—	—
	2	1976	221 789 486	221 789 486	—	—
	3 (2)	1976				
	4	1976	621 010 782	621 010 782	—	—
	5	1976	124 202 156	124 202 156	—	—
	1	1977	124 202 156	124 202 156	—	—
	2 A	1977	248 404 313	248 404 313	—	—
	2 B	1977	372 606 469	—	372 606 469	372 606 469
	3	1977	124 202 156	124 202 156	—	—
Total — Balance of payments (1975 instrument)			2 209 023 987	1 836 417 518	372 606 469	372 606 469
2. Balance of payments (1981 instrument)	1	1983	2 235 638 815	—	2 235 638 815	—
	2	1983	434 707 547	—	434 707 547	—
	3 A	1983	80 000 000	—	80 000 000	—
	3 B	1983	40 000 000	—	40 000 000	—
	3 C	1983	30 000 000	—	30 000 000	—
	4 A	1983	807 314 016	—	807 314 016	—
	4 B	1983	732 792 728	—	732 792 728	—
Total — Balance of payments (1981 instrument)			4 360 453 101	—	4 360 453 101	—

(1) Repayments to the Community.
(2) This loan was consolidated in three loans of US $ 100 000 000 each : Nos 5-1976, 1-1977 and 3-1977.

COMMISSION

Annex II

(Borrowing and lending operations)

GRANTED

funds lent

		Interest		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
—	—	—	—	—
—	—	16 079 738	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	28 877 001	28 877 001	—
—	—	—	—	—
—	—	44 956 739	28 877 001	—
—	2 235 638 815	—	227 755 704	227 755 704
—	434 707 547	—	47 419 348	47 817 830
—	80 000 000	—	8 850 556	8 900 000
—	40 000 000	—	4 475 000	4 500 000
—	30 000 000	—	3 430 833	3 450 000
—	807 314 016	—	92 841 112	92 841 112
—	732 792 728	—	79 691 209	79 691 209
—	4 360 453 101	—	464 463 762	464 955 855

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
European Atomic Energy Community (Euratom)	1	1977	85 743 815	—	85 743 815	—
	2	1977	7 940 064	794 006	7 146 058	794 006
	3	1977	21 735 377	2 173 538	19 561 839	2 173 538
	4	1978	42 482 156	—	42 482 156	2 218 389
	5	1978	61 355 865	—	61 355 865	6 135 586
	6	1979	37 615 497	—	37 615 497	4 701 937
	7	1979	11 091 947	—	11 091 947	—
	8	1979	10 847 822	—	10 847 822	—
	9	1979	2 898 534	—	2 898 534	—
	10	1979	8 318 960	—	8 318 960	—
	11	1979	16 637 920	—	16 637 920	—
	12	1979	8 695 602	—	8 695 602	4 347 801
	13	1979	32 543 467	—	32 543 467	—
	14	1979	21 739 004	—	21 739 004	—
	15	1980	10 847 822	—	10 847 822	—
	16	1980	43 478 009	7 246 335	36 231 674	7 246 335
	17	1980	19 961 054	—	19 961 054	—
	18	1980	5 905 954	—	5 905 954	—
	19	1980	18 702 186	—	18 702 186	—
	20	1980	11 091 947	—	11 091 947	—
	21	1980	5 423 911	—	5 423 911	—
	22	1980	6 508 693	—	6 508 693	—
	23	1980	7 593 476	—	7 593 476	—
	24	1980	43 391 290	—	43 391 290	—
	25 (2)	1981	47 507 325	3 738 324	43 769 001	4 222 882
	26	1981	6 508 693	—	6 508 693	—
	27	1981	26 477 862	—	26 477 862	—
	28	1981	15 749 210	—	15 749 210	—
	29	1981	13 017 387	—	13 017 387	—
	30	1981	17 743 159	—	17 743 159	—

(1) Repayments to the Community.

(2) This loan was granted out of a US $ 40 000 000 borrowing, of which US $ 38 250 000 was involved in a Belgian franc swap. The equivalents in ECU are calculated on the basis of US dollars, the exchange rate for the operation being US $ 1 = Bfrs 30,6424.

COMMISSION

Annex II
(Borrowing and lending operations)

GRANTED

funds lent *(cont'd)*

		Interest		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
—	85 743 815	5 530 476	5 530 476	5 530 476
794 006	5 558 046	535 954	482 359	428 764
2 173 537	15 214 764	2 053 993	1 848 594	1 643 194
2 218 390	38 045 377	2 145 349	2 145 349	2 033 320
6 135 587	49 084 692	5 982 197	5 982 197	5 383 977
4 701 937	28 211 623	2 689 508	2 689 508	2 353 320
11 091 947	—	349 396	349 396	349 396
—	10 847 822	889 521	889 521	889 521
579 707	2 318 827	286 955	286 955	286 955
8 318 960	—	311 961	311 961	311 961
16 637 920	—	673 836	673 836	673 836
4 347 801	—	891 299	891 299	445 650
—	32 543 467	2 922 403	2 922 403	2 922 403
—	21 739 004	2 156 509	2 156 509	2 156 509
—	10 847 822	1 079 358	1 079 358	1 079 358
—	28 985 339	5 335 114	5 335 114	4 268 091
—	19 961 054	1 626 826	1 626 826	1 626 826
—	5 905 954	673 279	673 279	673 279
1 168 887	17 533 299	2 057 240	2 057 240	2 057 240
—	11 091 947	687 701	687 701	687 701
—	5 423 911	705 108	705 108	705 108
—	6 508 693	846 130	846 130	846 130
2 516 695	5 076 781	987 152	987 152	987 152
—	43 391 290	5 758 024	5 758 024	5 758 024
4 766 623	34 779 496	6 185 454	5 698 724	5 148 905
—	6 508 693	870 538	870 538	870 538
—	26 477 862	2 363 149	2 363 149	2 363 149
—	15 749 210	1 830 846	1 830 846	1 830 846
—	13 017 387	1 789 891	1 789 891	1 789 891
—	17 743 159	1 845 289	1 845 289	1 845 289

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
European Atomic Energy Community (Euratom) (cont'd)	31	1981	59 059 536	—	59 059 536	—
	32	1981	10 847 822	—	10 847 822	—
	33	1981	10 847 822	542 391	10 305 431	542 391
	34	1981	9 763 040	—	9 763 040	—
	35	1981	22 178 949	—	22 178 949	—
	36	1981	29 529 768	—	29 529 768	—
	37	1981	49 680 863	—	49 680 863	—
	38	1981	26 477 862	—	26 477 862	—
	39	1981	21 695 645	—	21 695 645	—
	40 A	1981	33 558 000	—	33 558 000	—
	40 B	1981	8 000 000	—	8 000 000	—
	41 A	1982	42 364 579	—	42 364 579	—
	41 B	1982	36 142 281	—	36 142 281	—
	41 C	1982	26 477 862	—	26 477 862	—
	42	1982	10 847 822	—	10 847 822	650 869
	43	1982	21 695 645	—	21 695 645	—
	44	1982	21 695 645	—	21 695 645	—
	45	1982	17 356 516	—	17 356 516	—
	46	1982	19 526 080	—	19 526 080	—
	47	1982	27 119 556	—	27 119 556	—
	48	1982	5 423 911	—	5 423 911	—
	49	1982	21 695 645	—	21 695 645	—
	50	1982	72 463 348	—	72 463 348	—
	51	1982	50 000 000	—	50 000 000	—
	52	1983	10 847 822	—	10 847 822	—
	53 A	1983	5 000 000	—	5 000 000	—
	53 B	1983	45 000 000	—	45 000 000	—
	54	1983	64 341 130	—	64 341 130	—
	55	1983	61 593 846	—	61 593 846	—
	56	1983	35 486 318	—	35 486 318	—

(1) Repayments to the Community.

COMMISSION

Annex II
(Borrowing and lending operations)

GRANTED

funds lent *(cont'd)*

		Interest		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
—	59 059 536	6 909 966	6 909 966	6 909 966
—	10 847 822	1 528 790	1 532 978	1 528 790
650 869	9 117 171	1 361 402	1 293 332	1 225 262
—	9 763 040	1 398 183	1 402 013	1 398 183
—	22 178 949	2 411 961	2 411 961	2 411 961
—	29 529 768	3 767 998	3 767 998	3 767 998
—	49 680 863	7 303 087	7 303 087	7 303 087
—	26 477 862	2 449 202	2 449 202	2 449 202
—	21 695 645	3 362 825	3 362 825	3 362 825
—	33 558 000	4 899 468	4 899 468	4 899 468
—	8 000 000	1 140 000	1 140 000	1 140 000
—	42 364 579	3 600 989	3 610 855	3 600 989
—	36 142 281	3 234 734	3 243 596	3 234 734
—	26 477 862	2 250 618	2 256 784	2 250 618
650 870	9 546 083	1 376 950	1 388 521	1 305 210
—	21 695 645	3 130 771	3 165 365	3 156 716
—	21 695 645	3 308 586	3 308 586	3 308 586
—	17 356 516	2 525 373	2 532 292	2 525 373
—	19 526 080	2 858 618	2 866 450	2 858 618
—	27 119 556	3 837 417	3 847 931	3 837 417
—	5 423 911	686 950	690 724	688 836
—	21 695 645	2 997 088	3 005 299	2 997 088
—	72 463 348	11 902 105	11 934 713	11 902 105
—	50 000 000	6 322 389	6 340 000	6 340 000
—	10 847 822	—	1 217 126	1 217 126
—	5 000 000	—	590 000	590 000
—	45 000 000	—	5 310 000	5 310 000
—	64 341 130	—	5 295 561	5 237 368
—	61 593 846	—	9 454 583	9 454 583
—	35 486 318	—	2 984 399	2 984 399

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Management of

Financial instrument	Number	Year of signature	Principal (1)			
			Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
European Atomic Energy Community (Euratom) (cont'd)	57	1983	24 726 259	—	24 726 259	—
	58	1983	22 178 949	—	22 178 949	—
	59	1983	24 840 431	—	24 840 431	—
	60	1983	21 695 645	—	21 695 645	—
	61	1983	29 529 768	—	29 529 768	—
	62	1983	22 178 949	—	22 178 949	—
Total — Euratom			1 691 421 322	14 494 594	1 676 926 728	33 033 734

(1) Repayments to the Community.

COMMISSION

Annex II
(Borrowing and lending operations)

GRANTED

funds lent *(cont'd)*

		Interest		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
—	24 726 259	—	2 418 228	2 418 228
—	22 178 949	—	1 912 934	1 912 934
—	24 840 431	—	3 051 290	3 042 953
—	21 695 645	—	2 522 119	2 522 119
—	29 529 768	—	2 620 767	2 620 767
—	22 178 949	—	1 857 487	1 857 487
66 753 736	1 577 139 258	146 625 836	185 213 082	181 517 915

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
New Community instrument for the promotion of investment in the Community (NCI)	1	1979	1979	17 968 417	—	17 968 417	—
				14 717 956	—	14 717 956	—
	2	1979	1979	40 235 289	—	40 235 289	—
		1979	1980	93 151 617	—	93 151 617	—
	3	1979	1979	8 749 141	—	8 749 141	—
				31 553 558	—	31 553 558	—
	4	1979	1979	17 968 417	—	17 968 417	—
				14 717 956	—	14 717 956	—
	5	1979	1979	19 992 962	—	19 992 962	—
	6	1979	1979	21 659 042	—	21 659 042	—
	7	1979	1979	11 116 321	—	11 116 321	—
				51 543 895	—	51 543 895	—
	8	1979	1980	4 191 821	—	4 191 821	—
				3 582 945	—	3 582 945	—
				5 682 249	—	5 682 249	—
	9	1979	1980	13 939 469	—	13 939 469	—
				12 166 264	—	12 166 264	—
				18 630 323	—	18 630 323	—
	10	1980	1980	6 063 466	—	6 063 466	—
	11	1980	1980	9 685 764	—	9 685 764	—
	12	1980	1980	9 811 970	—	9 811 970	—
				12 364 764	—	12 364 764	—
	13	1980	1980	10 308 779	—	10 308 779	—
				7 504 025	—	7 504 025	—
	14	1980	1980	74 521 294	—	74 521 294	—
	15	1980	1980	13 910 641	—	13 910 641	—
				9 714 379	—	9 714 379	—
	16	1980	1980	10 631 705	—	10 631 705	—
				7 060 890	—	7 060 890	—
	17	1980	1980	29 529 768	1 637 918	27 891 850	1 637 918
	18	1980	1980	10 236 987	—	10 236 987	—
	19	1980	1980	9 843 256	—	9 843 256	—
	20	1980	1980	30 677 933	—	30 677 933	—
				19 960 154	—	19 960 154	—
	21	1981	1981	15 694 087	—	15 694 087	—
				30 110 329	—	30 110 329	—
	22	1981	1981	13 307 369	—	13 307 369	—

(1) Repayments to the Community.
(2) Not taking account of interest-rate subsidies on disbursements up to 31 December 1983.

COMMISSION

Annex II

(Borrowing and lending operations)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
1 796 842	16 171 575	1 518 331	1 518 331	1 518 331
457 064	14 260 892	1 766 155	1 766 155	1 766 155
3 012 213	37 223 076	4 828 235	4 828 235	4 828 235
—	93 151 617	10 479 557	10 479 557	10 479 557
874 914	7 874 227	739 302	739 302	739 302
2 362 325	29 191 233	3 786 427	3 786 427	3 786 427
1 796 842	16 171 575	1 518 331	1 518 331	1 518 331
457 064	14 260 892	1 766 165	1 766 165	1 766 165
1 999 296	17 993 666	1 689 405	1 689 405	1 689 405
2 165 904	19 493 138	1 830 189	1 830 189	1 830 189
1 111 632	10 004 689	939 329	939 329	939 329
3 858 961	47 684 934	6 185 267	6 185 267	6 185 267
—	4 191 821	358 401	358 401	358 401
—	3 582 945	376 209	376 209	376 209
—	5 682 249	703 178	703 178	703 178
—	13 939 469	1 191 825	1 191 825	1 191 825
—	12 166 264	1 277 458	1 277 458	1 277 458
—	18 630 323	2 305 503	2 305 503	2 305 503
—	6 063 466	735 193	735 193	735 193
—	9 685 764	1 174 399	1 174 399	1 174 399
—	9 811 970	1 435 000	1 435 000	1 435 000
—	12 364 764	1 221 020	1 221 020	1 221 020
—	10 308 779	1 211 282	1 211 282	1 211 282
—	7 504 025	649 098	649 098	649 098
—	74 521 294	8 756 252	8 756 252	8 756 252
—	13 910 641	1 860 548	1 860 548	1 860 548
—	9 714 379	840 294	840 294	840 294
—	10 631 705	1 421 990	1 421 990	1 421 990
—	7 060 890	610 767	610 767	610 767
1 637 918	24 616 014	3 285 187	3 102 968	2 920 750
—	10 236 987	1 164 457	1 164 457	1 164 454
—	9 843 256	1 119 670	1 119 670	1 119 674
—	30 677 933	4 494 317	4 494 317	4 494 317
—	19 960 154	2 295 418	2 295 418	2 295 418
—	15 694 087	1 837 778	1 837 778	1 837 778
—	30 110 329	4 281 688	4 281 688	4 281 688
—	13 307 369	1 463 811	1 463 811	1 463 811

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	23	1981	1981	4 364 279 4 376 643	— —	4 364 279 4 376 643	436 428 437 664
	24	1981	1981	8 728 570 8 753 295	— —	8 728 570 8 753 295	872 857 875 329
	25	1981	1981	6 546 415 6 564 969	— —	6 546 415 6 564 969	654 641 656 497
	26	1981	1981	9 004 653	—	9 004 653	—
	27	1981	1981	9 315 162 5 411 663	— —	9 315 162 5 411 663	— —
	28	1981	1981	7 877 417 6 564 969	— —	7 877 417 6 564 969	— —
	29	1981	1981	10 432 981 8 871 579	— —	10 432 981 8 871 579	— —
	30	1981	1981	2 608 245 2 217 895	— —	2 608 245 2 217 895	— —
	31	1981	1981	9 620 262	—	9 620 262	—
	32	1981	1981	31 050 539 13 478 591	— —	31 050 539 13 478 591	3 105 054 1 347 859
	33	1981	1981	29 529 768	—	29 529 768	—
	34	1981	1981	17 903 543 22 560 979	— —	17 903 543 22 560 979	1 790 354 2 256 098
	35	1982	1982	2 440 760 2 883 263	— —	2 440 760 2 883 263	— —
	36	1982	1982	8 117 495	—	8 117 495	—
	37	1982	1982	23 623 814	—	23 623 814	—
	38	1982	1982	38 006 780	—	38 006 780	—
	39	1982	1982	15 088 339	—	15 088 339	2 163 668
	40	1982	1983	11 949 646 11 964 619 12 970 309	— — —	11 949 646 11 964 619 12 970 309	1 475 781 1 477 631 1 601 833
	41	1982	1983	4 041 214 3 385 622	— —	4 041 214 3 385 622	— —

(1) Repayments to the Community.
(2) Not taking account of interest-rate subsidies on disbursements up to 31 December 1983.

COMMISSION

Annex II
(Borrowing an lending operations)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
436 428	3 491 423	554 263	554 263	498 837
437 664	3 501 315	490 184	490 184	441 166
872 857	6 982 856	1 108 528	1 108 528	997 676
875 329	7 002 637	980 369	980 369	882 332
654 641	5 237 133	831 395	831 395	748 255
656 497	5 251 975	735 277	735 277	661 749
—	9 004 653	979 256	979 256	979 256
1 025 663	8 289 499	1 674 866	1 674 866	1 674 866
598 405	4 813 258	595 283	595 283	595 283
867 026	1 007 391	1 415 820	1 415 820	1 415 820
725 934	5 839 035	722 147	722 147	722 147
1 148 742	9 284 239	1 875 850	1 875 850	1 875 850
980 992	7 890 587	975 874	975 874	975 874
287 186	2 321 059	468 962	468 962	468 962
245 248	1 972 647	243 968	243 968	243 968
—	9 620 262	1 623 419	1 623 419	1 623 419
3 105 054	24 840 431	4 952 561	4 952 561	4 457 305
1 347 859	10 782 873	1 395 034	1 395 034	1 255 531
—	29 529 768	3 949 606	3 949 606	3 949 606
1 790 354	14 322 835	1 996 245	1 996 245	1 796 621
2 256 098	18 048 783	2 989 330	2 989 330	2 690 397
—	2 440 760	379 081	384 420	384 420
—	2 883 263	304 224	308 509	308 509
—	8 117 495	750 868	750 868	750 868
2 952 977	20 670 837	2 687 209	2 687 209	2 687 209
1 797 721	36 209 059	3 872 046	4 028 719	3 981 986
2 293 427	10 631 244	1 249 608	1 295 392	1 100 006
867 544	9 606 321	—	1 479 466	1 303 996
868 631	9 618 357	—	1 118 426	985 777
941 644	10 426 832	—	1 631 629	1 438 112
—	4 041 214	—	479 557	484 946
—	3 385 622	—	401 761	406 275

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	42	1982	1983	10 727 423	—	10 727 423	—
				659 715	—	659 715	—
				17 075 918	—	17 075 918	—
				19 196 466	—	19 196 466	—
				1 187 073	—	1 187 073	—
	43	1982	1983	2 845 079	—	2 845 079	—
				16 788 641	—	16 788 641	—
				5 342 890	—	5 342 890	—
				220 393	—	220 393	—
				4 893 443	—	4 893 443	—
				2 499 929	—	2 499 929	—
				1 407 482	—	1 407 482	—
	44	1982	1983	8 726 687	—	8 726 687	—
				35 652 671	—	35 652 671	—
				761 858	—	761 858	—
				1 530 123	—	1 530 123	—
				25 384 302	—	25 384 302	—
				356 472	—	356 472	—
				2 240 477	—	2 240 477	—
	45	1982	1983	3 994 649	—	3 994 649	—
				2 848 399	—	2 848 399	—
				176 618	—	176 618	—
				6 641 801	—	6 641 801	—
	46	1982	1982	11 520 235	—	11 520 235	—
				2 063 142	—	2 063 142	—
				22 111 831	—	22 111 831	—
				3 686 100	—	3 686 100	—
				1 875 620	—	1 875 620	—
	47	1982	1982	9 162 015	—	9 162 015	—
				8 939 948	—	8 939 948	—
				20 990 140	—	20 990 140	—
				9 742 597	—	9 742 597	—
	48	1982	1982	3 842 107	—	3 842 107	—
				3 684 597	—	3 684 597	—
				18 755 132	—	18 755 132	—
				13 201 292	—	13 201 292	—
	49	1982	1982	31 468 429	—	31 468 429	—
				20 113 540	—	20 113 540	—
	50	1982	1982	22 385 875	—	22 385 875	—
				5 505 387	—	5 505 387	—
				33 268 435	—	33 268 435	—
	51	1982	1983	5 368 969	—	5 368 969	—
				2 957 422	—	2 957 422	—
				7 305 439	—	7 305 439	—

(1) Repayments to the Community.
(2) Not taking account of interest-rate subsidies on disbursements up to 31 December 1983.

COMMISSION

Annex II
(Borrowing and lending operations)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
—	10 727 423	464 242	1 270 403	1 287 291
—	659 715	24 337	73 970	79 166
—	17 075 918	787 782	2 049 110	2 049 110
—	19 196 466	449 495	2 256 451	2 303 576
—	1 187 073	63 706	142 448	142 448
—	2 845 079	136 256	341 409	341 409
—	16 788 641	910 259	1 998 695	2 014 636
—	5 342 890	352 631	641 147	641 147
—	220 393	8 742	26 447	26 447
—	4 893 443	—	530 123	587 213
—	2 499 929	164 995	299 991	299 991
—	1 407 482	33 973	159 863	168 898
—	8 726 687	405 303	1 047 202	1 047 202
—	35 652 671	1 529 535	4 278 321	4 278 321
—	761 858	50 783	91 423	91 423
—	1 530 123	33 213	183 615	183 615
—	25 384 302	629 732	3 046 116	3 046 116
—	356 472	23 527	42 777	42 777
—	2 240 477	120 181	268 857	268 857
487 747	3 506 902	25 028	471 125	465 145
347 790	2 500 609	119 524	341 808	331 673
21 565	155 053	9 478	21 194	20 566
810 963	5 830 838	70 166	787 164	773 385
—	11 520 235	974 036	1 025 301	1 025 301
—	2 063 142	135 239	142 357	142 357
—	22 111 831	2 345 543	2 598 140	2 598 140
—	3 686 100	474 201	525 269	525 269
—	1 875 620	164 247	181 935	181 935
798 012	8 364 003	723 214	829 162	829 162
778 670	8 161 278	768 066	880 585	880 585
532 100	20 458 040	2 168 660	2 497 827	2 497 827
848 580	8 894 017	603 337	691 724	691 724
—	3 842 107	389 232	401 500	401 500
—	3 684 597	373 275	385 040	385 040
—	18 755 132	1 900 025	1 959 911	1 959 911
—	13 201 292	1 337 382	1 379 535	1 379 535
—	31 468 429	2 585 656	2 674 816	2 674 816
—	20 113 540	1 254 079	1 297 323	1 297 323
—	22 385 875	1 700 207	2 081 887	2 081 887
—	5 505 387	627 202	768 002	768 002
—	33 268 435	3 368 983	4 125 286	4 125 286
—	5 368 969	359 385	684 544	684 544
—	2 957 422	197 962	377 071	377 071
—	7 305 439	—	458 822	620 962

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	52	1982	1983	1 330 840	—	1 330 840	—
				2 416 036	—	2 416 036	—
				2 233 998	—	2 233 998	—
	53	1982	1983	26 239 892	—	26 239 892	—
				7 746 923	—	7 746 923	—
				7 712 999	—	7 712 999	—
				10 416 138	—	10 416 138	—
	54	1983	1983	3 528 001	—	3 528 001	—
				1 145 137	—	1 145 137	—
				2 670 181	—	2 670 181	—
				1 446 818	—	1 446 818	—
	55	1983	1983	5 615 656	—	5 615 656	—
				6 655 642	—	6 655 642	—
				3 552 628	—	3 552 628	—
	56	1983	1983	8 423 484	—	8 423 484	—
				9 983 463	—	9 983 463	—
				5 328 943	—	5 328 943	—
	57	1983	1983	17 014 781	—	17 014 781	—
				5 617 761	—	5 617 761	—
				6 622 953	—	6 622 953	—
				1 582 845	—	1 582 845	—
	58	1983	1983	1 011 887	—	1 011 887	—
	59	1983	1983	1 120 037	—	1 120 037	—
				1 098 507	—	1 098 507	—
				585 100	—	585 100	—
	60	1983	1983	769 488	—	769 488	—
				1 800 303	—	1 800 303	—
				310 439	—	310 439	—
				1 644 225	—	1 644 225	—
	61	1983	1983	422 439	—	422 439	—
				276 719	—	276 719	—
				1 359 035	—	1 359 035	—
	62	1983	1983	193 491	—	193 491	—
				854 020	—	854 020	—
				476 744	—	476 744	—
				835 867	—	835 867	—
				324 029	—	324 029	—
	63	1983	1983	339 667	—	339 667	—
				614 871	—	614 871	—
				633 317	—	633 317	—
				1 127 829	—	1 127 829	—

(1) Repayments to the Community.
(2) Not taking account of interest-rate subsidies on disbursements up to 31 December 1983.

COMMISSION

Annex II

(Borrowing and lending operations)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
205 881	1 124 959	145 098	166 355	160 117
373 761	2 042 275	263 415	302 005	290 679
345 600	1 888 398	99 022	180 954	174 168
—	26 239 892	2 732 047	3 083 187	3 083 187
—	7 746 923	29 266	658 488	658 488
—	7 712 999	31 709	713 452	713 452
—	10 416 138	30 554	687 465	687 465
52 411	3 475 590	18 570	228 016	299 880
43 671	1 101 466	15 473	89 627	97 337
45 769	2 624 412	16 216	188 254	226 965
—	1 446 818	—	73 446	122 980
171 839	5 443 817	281 625	662 647	662 647
87 726	6 567 916	435 612	1 024 968	1 024 968
46 826	3 505 802	86 299	293 092	293 092
257 759	8 165 725	458 238	1 078 206	1 078 206
131 588	9 851 875	543 100	1 227 883	1 227 883
70 239	5 258 704	129 449	439 638	439 638
—	17 014 781	465 959	1 523 782	1 523 782
—	5 617 761	519 456	640 425	640 425
—	6 622 953	612 402	755 017	755 017
—	1 582 845	146 360	180 444	180 444
—	1 011 887	35 290	81 963	81 963
—	1 120 037	39 785	92 403	92 403
—	1 098 507	38 310	88 979	88 979
—	585 100	15 367	35 691	35 691
—	769 488	15 133	92 339	92 339
—	1 800 303	24 020	205 173	216 036
—	310 439	2 842	32 164	37 253
—	1 644 225	6 674	169 626	197 307
—	422 439	—	35 485	47 313
—	276 719	—	23 245	30 993
—	1 359 035	—	114 159	152 212
—	193 491	—	13 477	16 447
37 095	816 925	10 313	68 163	72 592
31 274	445 469	11 319	40 523	40 523
48 987	786 880	13 855	69 681	71 049
—	324 029	—	22 570	27 543
22 274	317 393	9 460	28 862	28 862
40 336	574 535	10 599	52 264	52 264
41 546	591 771	5 832	53 832	53 832
73 986	1 053 843	16 130	95 865	95 865

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	64	1983	1983	19 356 906 13 463 508 3 889 598	— — —	19 356 906 13 463 508 3 889 598	— — —
	65	1983	1983	3 552 520 831 395 7 739 253	— — —	3 552 520 831 395 7 739 253	— — —
	66	1983	1983	1 612 998 441 622 571 454	— — —	1 612 998 441 622 571 454	— — —
	67	1983	1983	2 717 888 4 427 961 4 412 932	— — —	2 717 888 4 427 961 4 412 932	— — —
	68	1983	1983	5 929 937 9 661 006 9 628 215	— — —	5 929 937 9 661 006 9 628 215	— — —
	69	1983	1983	26 874 123	—	26 874 123	—
	70	1983	1984	(*)			
	71	1983	1983	3 079 640	—	3 079 640	—
	72	1983	1983	26 292 726 2 887 170	— —	26 292 726 2 887 170	— —
	73	1983	1983	2 649 281 997 003 996 804	— — —	2 649 281 997 003 996 804	— — —
	74	1983	1983	3 026 570 1 138 988 1 138 760	— — —	3 026 570 1 138 988 1 138 760	— — —
	75	1983	1983	1 052 758 396 184 396 105	— — —	1 052 758 396 184 396 105	— — —
	76	1983	1983	9 561 809 9 495 656 5 214 963	— — —	9 561 809 9 495 656 5 214 963	— — —
	77	1983	1983	8 623 561 8 563 899 4 703 247	— — —	8 623 561 8 563 899 4 703 247	— — —
	78	1983	1983	5 722 169 5 677 590 5 295 572 2 835 000	— — — —	5 722 169 5 677 590 5 295 572 2 835 000	— — — —
	79	1983	1984	(*)			

(1) Repayments to the Community.
(2) Not taking account of interest-rate subsidies on disbursements up to 31 December 1983.
(*) Loan signed in 1983 but disbursed in 1984.

COMMISSION

Annex II
(Borrowing and lending operations)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
—	19 356 906	1 040 541	2 284 115	2 284 115
—	13 463 508	484 537	1 063 617	1 063 617
—	3 889 598	157 702	346 174	346 174
—	3 552 520	45 032	398 495	426 302
—	831 395	—	86 742	99 767
—	7 739 253	81 487	857 855	928 710
—	1 612 998	44 725	129 846	129 846
—	441 622	18 253	52 995	52 995
—	571 454	17 518	50 859	50 859
—	2 717 888	—	313 916	342 454
—	4 427 961	—	377 484	411 800
—	4 412 932	—	366 089	399 370
—	5 929 937	—	684 907	747 172
—	9 661 006	—	823 601	898 474
—	9 628 215	—	798 741	871 353
—	26 874 123	764 420	1 719 944	1 719 944
—	3 079 640	—	202 358	255 610
—	26 292 726	—	2 978 929	3 299 737
—	2 887 170	—	329 719	365 227
—	2 649 281	—	213 709	233 137
—	997 003	—	91 392	99 700
—	996 804	—	81 323	88 716
—	3 026 570	—	244 143	266 338
—	1 138 988	—	104 407	113 899
—	1 138 760	—	92 904	101 350
—	1 052 758	—	84 922	92 643
—	396 184	—	36 311	39 618
—	396 105	—	32 316	35 253
—	9 561 809	—	691 850	841 439
—	9 495 656	—	741 716	902 087
—	5 214 963	—	381 619	464 132
—	8 623 561	—	623 963	758 873
—	8 563 899	—	668 936	813 570
—	4 703 247	—	344 173	418 589
—	5 722 169	—	460 666	492 107
—	5 677 590	—	504 911	539 371
—	5 295 572	—	441 195	471 306
—	2 835 000	—	335 715	358 628

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	80	1983	1983	396 440 135 339 349 976	— — —	396 440 135 339 349 976	— — —
	81	1983	1983	6 820 090	—	6 820 090	—
	82	1983	1984	(*)			
	83	1983	1984	(*)			
	84	1983	1983	7 961 375 7 807 652 10 374 537 4 595 729 10 610 937	— — — — —	7 961 375 7 807 652 10 374 537 4 595 729 10 610 937	— — — — —
	85	1983	1984	(*)			
	86	1983	1983	11 513 441 9 280 000	— —	11 513 441 9 280 000	— 741 132
	87	1983	1984	(*)			
	88	1983	1983	5 566 608 6 168 590 10 210 631 14 543 762	— — — —	5 566 608 6 168 590 10 210 631 14 543 762	— — — —
	89	1983	1983	7 299 025 7 248 614	— —	7 299 025 7 248 614	— —
	90	1983	1984	(*)			
	91	1983	1984	(*)			
	92	1983	1983	2 918 475 4 509 045	— —	2 918 475 4 509 045	— —
	93	1983	1983	2 334 780 3 607 236	— —	2 334 780 3 607 236	— —
	94	1983	1983	18 293 367 13 085 718 5 477 366	— — —	18 293 367 13 085 718 5 477 366	226 215 755 516 540 440
	95	1983	1983	20 434 701 7 617 567 23 568 481	— — —	20 434 701 7 617 567 23 568 481	— — —

(1) Repayments to the Community.
(2) Not taking account of interest-rate subsidies on disbursements up to 31 December 1983.
(*) Loan signed in 1983 but disbursed in 1984.

COMMISSION

Annex II
(Borrowing and lending operations)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
—	396 440	—	30 702	33 697
—	135 339	—	10 481	11 504
—	349 976	—	27 104	29 748
—	6 820 090	—	369 800	436 486
—	7 961 375	—	633 482	676 717
—	7 807 652	—	676 067	722 208
—	10 374 537	—	1 223 677	1 307 192
—	4 595 729	—	365 680	390 637
—	10 610 937	—	645 646	689 711
—	11 513 441	—	715 113	708 074
1 519 632	7 019 236	—	1 077 408	1 127 520
398 012	5 168 596	—	240 423	715 309
441 054	5 727 536	—	194 893	579 847
730 060	9 481 571	—	296 860	883 220
1 039 875	13 503 887	—	581 710	1 730 708
—	7 299 025	—	850 701	919 677
—	7 248 614	—	630 267	681 370
169 272	2 749 203	—	232 112	252 448
261 525	4 247 520	—	358 613	390 032
135 417	2 199 363	—	185 690	201 958
209 220	3 398 016	—	286 890	312 026
253 602	16 690 868	—	2 100 079	2 209 769
846 983	11 939 409	—	1 514 163	1 593 250
605 869	4 997 549	—	431 677	454 225
—	20 434 701	—	1 698 862	1 767 602
—	7 617 567	—	893 202	929 343
—	23 568 481	—	2 922 099	3 040 334

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount in currencies disbursed at 31 December 1983	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
New Community instrument for the promotion of investment in the Community (NCI) (cont'd)	96	1983	1984	(*)			
	97	1983	1984	(*)			
	98	1983	1984	(*)			
Total — NCI				2 122 532 707	1 637 918	2 120 894 789	23 052 915

(1) Repayments to the Community.
(2) Not taking account of interest-rate subsidies on disbursements up to 31 December 1983.
(*) Loan signed in 1983 but disbursed in 1984.

COMMISSION
Annex II
(Borrowing and lending operations)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
62 929 412	2 034 912 462	161 750 642	229 244 879	232 649 792

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
New Community instrument (NCI) — Earthquakes (Italy)	1	1981	1981	37 260 647	—	37 260 647	—
	2	1981	1981	40 489 903	—	40 489 903	—
	3	1981	1981	12 111 143	—	12 111 143	1 211 114
				15 808 033	—	15 808 033	1 580 803
	4	1981	1982	73 608 456	—	73 608 456	—
	5	1981	1982	82 727 478	—	82 727 478	—
				18 983 689	—	18 983 689	—
				33 584 520	—	33 584 520	—
				30 877 787	—	30 877 787	—
	6	1982	1982	13 995 947	—	13 995 947	—
				14 453 848	—	14 453 848	—
				8 282 950	—	8 282 950	—
				23 705 852	—	23 705 852	—
	7	1982	1983	2 237 940	—	2 237 940	—
				8 576 522	—	8 576 522	—
				12 975 009	—	12 975 009	—
	8	1983	1983	3 664 381	—	3 664 381	—
				7 857 909	—	7 857 909	—
				4 392 127	—	4 392 127	—
				5 029 033	—	5 029 033	—
				2 187 289	—	2 187 289	—
	9	1983	1983	5 227 802	—	5 227 802	—
				4 373 681	—	4 373 681	—
				2 520 165	—	2 520 165	—
				3 375 126	—	3 375 126	—
	10	1983	1983	7 324 983	—	7 324 983	—
				3 699 757	—	3 699 757	—
				3 827 386	—	3 827 386	—
				14 504 238	—	14 504 238	—
				7 292 404	—	7 292 404	—
	11	1983	1983	2 408 352	—	2 408 352	—
				1 638 025	—	1 638 025	—
				669 022	—	669 022	—
				693 138	—	693 138	—
				1 311 839	—	1 311 839	—
	12	1983	1984	(*)			
Total NCI — Earthquakes (Italy)				511 676 381	—	511 676 381	2 791 917

(1) Repayments to the Community.
(2) Not taking account of interest-rate subsidies on disbursements up to 31 December 1983.
(*) Loan signed in 1983 but disbursed in 1984.

COMMISSION

Annex II
(Borrowing and lending operations)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
—	37 260 647	5 775 400	5 775 400	5 775 400
—	40 489 903	6 275 935	6 275 935	6 275 935
1 211 114	9 688 915	1 350 392	1 350 392	1 215 353
1 580 803	12 646 427	2 094 564	2 094 564	1 885 108
—	73 608 456	5 211 967	6 111 752	6 111 752
—	82 727 478	9 663 259	8 851 840	8 851 840
—	18 983 689	2 948 404	2 989 931	2 989 931
—	33 584 520	2 506 012	2 938 645	2 938 645
—	30 877 787	1 204 405	3 674 457	3 674 457
1 399 595	12 596 352	623 986	1 497 566	1 497 566
1 445 385	13 008 464	494 161	1 308 073	1 308 073
828 295	7 454 655	202 932	579 806	579 806
2 370 585	21 335 267	924 660	2 820 996	2 820 996
—	9 237 940	47 235	202 534	202 534
—	8 576 522	289 172	1 239 308	1 239 308
—	12 975 009	360 273	1 544 026	1 544 026
—	3 664 381	—	318 216	375 599
—	7 857 909	—	682 383	805 436
—	4 392 127	—	381 414	450 193
—	5 029 033	—	436 723	515 476
—	2 187 289	—	189 945	224 197
—	5 227 802	—	474 822	535 850
—	4 373 681	—	397 245	448 302
—	2 520 165	—	228 898	258 317
—	3 375 126	—	306 550	345 950
—	7 324 983	—	705 396	783 773
—	3 699 757	—	356 287	395 874
—	3 827 386	—	368 577	409 530
—	14 504 238	—	1 396 758	1 551 953
—	7 292 404	—	702 258	780 287
—	2 408 352	—	240 919	258 898
—	1 638 025	—	163 859	176 088
—	669 022	—	66 925	71 920
—	693 138	—	69 338	74 512
—	1 311 839	—	131 229	141 023
8 835 777	500 048 687	39 972 757	55 762 967	57 513 908

COMMISSION

Annex II
(Borrowing and lending operations)

LOANS

Management of

Financial instrument	Number	Year of signature	Year of disbursement	Principal (1)			
				Initial amount	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
New Community instrument (NCI) — Earthquakes (Greece)	1	1982	1982	10 262 687	—	10 262 687	—
				10 892 292	—	10 892 292	—
				23 269 622	—	23 269 622	—
				10 039 609	—	10 039 609	—
	2	1982	1983	17 119 609	—	17 119 609	—
				17 346 627	—	17 346 627	—
Total — NCI — Earthquakes (Greece)				88 930 446	—	88 930 446	—
Total — NCI — Earthquakes				600 606 827	—	600 606 827	2 791 917

(1) Repayments to the Community.
(2) Not taking account of interest-rate subsidies on disbursements up to 31 December 1983.

COMMISSION

Annex II
(Borrowing and lending operations)

GRANTED

funds lent *(cont'd)*

		Interest (2)		
Repayments 1985	Amount outstanding at 31 December 1985	1983	1984	1985
778 938	9 483 749	763 686	913 379	896 299
908 436	9 983 856	632 961	757 030	741 397
1 540 449	21 729 173	2 253 663	2 722 546	2 678 421
732 891	9 306 718	806 125	973 842	956 362
1 116 199	16 003 410	970 111	2 054 353	2 021 605
1 316 609	16 030 018	729 040	1 543 850	1 514 980
6 393 522	82 536 924	6 155 586	8 965 000	8 809 064
15 229 299	582 585 611	46 128 343	64 727 967	66 322 972

COMMISSION

Annex II
(Borrowing and lending operations)

SUMMARY TABLE OF BORROWING AND

Instruments for borrowing and lending operations	Initial amount at budget rate of 1 February 1984	Repayments at 31 December 1983	Amount outstanding at 31 December 1983	Repayments 1984
Loans raised				
Balance of payments (1975 instrument)	2 209 023 987	1 836 417 518	372 606 469	372 606 469
Balance of payments (1981 instrument)	4 360 453 101	—	4 360 453 101	—
Euratom	1 704 846 947	16 722 389	1 688 124 558	33 290 117
NCI I/NCI II/NCI III	3 418 794 779	1 637 918	3 417 156 861	18 743 964
Total at 31 December 1983	11 693 118 814	1 854 777 825	9 838 340 989	424 640 550
Situation at 31 December 1982 (1984 budget)	5 016 771 753 (situation at 31 December 1982) (1)	1 407 583 144 (repayments at 31 December 1982) (1)	3 609 188 639 (amount outstanding at 31 December 1982) (1)	225 623 656 (repayments 1983) (1)
Loans granted				
Balance of payments (1975 instrument)	2 209 023 987	1 836 417 518	372 606 469	372 606 469
Balance of payments (1981 instrument)	4 360 453 101	—	4 360 453 101	—
Euratom	1 691 421 322	14 494 594	1 676 926 728	33 033 734
NCI I/NCI II/NCI III	2 122 532 707	1 637 918	2 120 894 789	23 052 915
NCI — Earthquakes	600 606 827	—	600 606 827	2 791 917
NCI — Total	2 723 139 534	1 637 918	2 721 501 616	25 844 832
Total at 31 December 1983	10 984 037 944	1 852 550 030	9 131 487 914	431 485 035
Situation at 31 December 1982 (1984 budget)	4 849 021 692 (situation at 31 December 1982) (1)	1 405 701 185 (repayments at 31 December 1982) (1)	3 443 320 507 (amount outstanding at 31 December 1982) (1)	225 575 952 (repayments 1983) (1)
Difference between loans raised and loans granted	709 080 870 (2)	2 227 795 (3)	706 853 075 (2)	−6 844 485 (4)

(1) At 1 February 1983 rate. In order to allow comparison of figures it has not been possible to convert at 1 February 1984 rate all data relating to operations carried out at 31 December 1982.

(2) Of this difference :
- — the NCI accounts for 696 000 000 ECU, most of this amount (520 000 000 ECU) being NCI cash holdings pending disbursement, while the remainder is split between the proceeds of two loans signed in 1983 but not taking effect until 1984 (111 000 000 ECU), management costs and recoverable issuing costs,
- — Euratom operations account for 13 000 000 ECU, comprising management costs and recoverable issuing costs.

(3) This difference is accounted for by Euratom operations, in particular the fact that amortization of loan No 25 did not begin until 1983, although repayment began in 1982.

(4) These differences are due to the discrepancy between repayment of NCI borrowings and loans; since these are not back-to-back operations, no detailed information can be given.

(5) Normally interest on loans granted should cover servicing of the loan raised plus management costs and commission on the loans granted. The negative amounts entered in the 1984 and 1985 interest columns are due to the fact that interest on cash holdings of borrowed funds pending disbursement at 31 December 1983 and on the funds available as of 1984 from two loans (111 000 000 ECU) signed in 1983 has not been entered in the accounts.

COMMISSION

Annex II

(Borrowing and lending operations)

LENDING OPERATIONS IN CAPITAL PLUS INTEREST

Repayments 1985	Amount outstanding at 31 December 1985	Interest 1983	Interest 1984	Interest 1985
—	—	44 956 739	28 877 001	—
—	4 360 453 101	—	464 463 762	464 955 855
67 025 284	1 587 809 157	143 110 814	180 598 319	177 285 661
65 768 439	3 332 644 458	181 584 186	352 873 173	350 715 667
132 793 723	9 280 906 716	369 651 739	1 026 812 255	992 957 183
372 924 345 (repayments 1984) (1)	3 010 640 608 (amount outstanding at 31 December 1984) (1)	305 108 556 (interest 1982) (1)	348 017 346 (interest 1983) (1)	359 045 042 (interest 1984) (1)
—	—	44 956 739	28 877 001	—
—	4 360 453 101	—	464 463 762	464 955 855
66 753 736	1 577 139 258	146 625 836	185 213 082	181 517 915
62 929 412	2 034 912 462	161 750 642	229 244 879	232 649 792
15 229 299	582 585 611	46 128 343	64 727 967	66 322 972
78 158 711	2 617 498 073	207 878 985	293 972 846	298 972 764
144 912 447	8 555 090 432	399 461 560	972 526 691	945 446 534
371 913 495 (repayments 1984) (1)	2 845 831 060 (amount outstanding at 31 December 1984) (1)	305 972 931 (interest 1982) (1)	356 636 747 (interest 1983) (1)	349 886 705 (interest 1984) (1)
−12 118 724 (4)	725 816 284 (2)	29 809 821 (5)	−54 285 564 (5)	−47 510 649 (5)

COMMISSION

Annex II
(Borrowing and lending operations)

(FOR INFORMATION)

C. EUROPEAN INVESTMENT BANK LOANS

to Mediterranean countries guaranteed by the general budget of the European Communities

(situation at 31 December 1983)

(million ECU)

Country	Authorized credit line	Loans made available (less cancellations)	Loans paid out and not yet repaid
Malta			
— Financial Protocol I	16	3,0	3,1
— Financial Protocol II	(28) (*)		
Tunisia			
— Financial Protocol I	41	41,0	36,4
— Financial Protocol II	78	—	—
Algeria			
— Financial Protocol I	70	30,0	21,8
— Financial Protocol II	107	—	—
Morocco			
— Financial Protocol I	56	56,0	44,1
— Financial Protocol II	90	36,0	9,1
Egypt			
— Financial Protocol I	93	93,0	59,5
— Financial Protocol II	150	25,0	—
Jordan			
— Financial Protocol I	18	18,0	20,3
— Financial Protocol II	37	14,5	1,5
Syria			
— Financial Protocol I	34	15,7	11,6
— Financial Protocol II	64	—	—
Israel			
— Financial Protocol I	30	30,0	36,5
— Financial Protocol II	40	—	—
Cyprus			
— Financial Protocol I	20	20,0	13,9
— Financial Protocol II	(28) (*)		
Lebanon			
— emergency aid	20	20,0	19,8
— Financial Protocol I	20	20,0	23,2
— Financial Protocol II	34	—	—
— supplementary emergency aid	50	—	—

(*) These Protocols had either not been signed or ratified, or had not entered into force at the reference date and are not included in the totals.

COMMISSION

Annex II
(Borrowing and lending operations)

(FOR INFORMATION)

C. EUROPEAN INVESTMENT BANK LOANS

to Mediterranean countries guaranteed by the general budget of the European Communities *(cont'd)*

(situation at 31 December 1983)

(million ECU)

Country	Authorized credit line	Loans made available (less cancellations)	Loans paid out and not yet repaid
Yugoslavia			
— Financial Protocol I	50	50,0	68,7
— Financial Protocol II	200	133,7	—
Turkey			
— Financial Protocol III	90	90,0	89,3
— Financial Protocol IV	(225) (*)		
Greece			
— Financial Protocol II	225	225,0	211,5
Portugal			
— Financial Protocol I	200	200,0	176,0
— pre-accession aid	150	150,0	78,5
— supplementary pre-accession aid	75	45,0	—
Spain			
— pre-accession aid	200	200,0	209,6
— supplementary pre-accession aid	100	50,0	—
Sub-total [1]	2 358	1 565,9	1 134,4
Portugal			
— emergency aid [2]	150	147,9	137,8
Grand Total	2 508	1 713,8	1 272,2
EEC guarantee :			
[1] Global 75 %	1 768,50	1 174,4	1 134,4
[2] Full 100 %	150,00	147,9	137,8
Total guarantee	1 918,50	1 322,3	1 272,2

(*) These Protocols had either not been signed or ratified, or had not entered into force at the reference date and are not included in the totals.

COMMISSION

Annex II
(Borrowing and lending operations)

(FOR INFORMATION)

Debt management of EIB loans to Mediterranean countries guaranteed by the general budget of the European Communities

(situation at 31 December 1983)

(million ECU)

Country and Financial Protocols	1 January to 31 December 1984				1 January to 31 December 1985				1 January to 31 December 1986			
	Repayment		Interest		Repayment		Interest		Repayment		Interest	
	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
Malta												
— Financial Protocol I	0,6		—		0,6		—		0,6		—	
— Financial Protocol II												
Tunisia												
— Financial Protocol I	1,6		2,8		1,9	0,2	2,6	0,3	2,2	0,2	2,4	0,3
— Financial Protocol II												
Algeria												
— Financial Protocol I	1,0		2,4		1,0		2,3		1,0	0,5	2,2	1,1
— Financial Protocol II												
Morocco												
— Financial Protocol I	1,0	0,3	4,4	0,9	1,6	0,6	4,2	2,0	2,1	0,6	4,2	1,8
— Financial Protocol II			0,7				0,8		0,2	0,2	0,8	0,4
Egypt												
— Financial Protocol I	2,9	0,4	5,0	1,0	4,0	2,4	4,6	3,8	4,4	2,4	4,0	3,5
— Financial Protocol II												
Jordan												
— Financial Protocol I	1,0		1,6		1,8		1,5		1,8		1,4	
— Financial Protocol II										0,3		0,4
Syria												
— Financial Protocol I	0,4	0,2	0,8	0,4	0,4	0,2	0,8	0,4	0,4	0,2	0,8	0,4
— Financial Protocol II												
Israel												
— Financial Protocol I	2,2		4,4		2,5		4,1		2,8		3,8	
— Financial Protocol II												
Cyprus												
— Financial Protocol I	0,3		1,4		0,7		1,4		0,8		1,4	
— Financial Protocol II												

(1) On amounts paid out.
(2) On amounts still to be paid out and solely during repayment period.

NB:
This table does not include commissions to be received, but only interest payments and repayments.

COMMISSION

Annex II

(Borrowing and lending operations)

(FOR INFORMATION)

Debt management of EIB loans to Mediterranean countries guaranteed by the general budget of the European Communities *(cont'd)*

(situation at 31 December 1983)

(million ECU)

Country and Financial Protocols	1 January to 31 December 1984				1 January to 31 December 1985				1 January to 31 December 1986			
	Repayment		Interest		Repayment		Interest		Repayment		Interest	
	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
Lebanon												
— emergency aid	3,1		1,2		3,4		0,8		3,4		0,6	
— Financial Protocol I												
— Financial Protocol II	0,2		2,2		0,8		2,2		1,4		2,2	
— supplementary emergency aid												
Yugoslavia												
— Financial Protocol I	4,7		6,4		5,2		6,0		5,7		5,4	
— Financial Protocol II												
Turkey												
— Financial Protocol III	2,8		9,2		4,7		8,8		5,0	0,4	8,2	1,4
— Financial Protocol IV												
Greece												
— Financial Protocol II	11,2	0,9	18,4	1,5	13,8	1,6	17,0	2,5	15,6	1,8	15,3	3,0
Portugal												
— Financial Protocol I	10,0		14,3		10,6		13,8		13,7	1,5	13,1	3,9
— pre-accession aid			7,4		2,9		7,4		4,3		7,1	
— supplementary pre-accession aid												
Spain												
— pre-accession aid	3,4		22,9		7,7	0,2	22,7	0,2	13,0	0,2	22,2	0,2
— supplementary pre-accession aid				1,7				2,2		1,3		3,8
Sub-total	46,4	1,8	105,5	9,5	63,6	5,2	101,0	11,4	78,4	9,6	95,1	20,2
Portugal												
— emergency aid	19,6	—	8,6	—	21,2	—	7,4	—	19,9	0,2	5,7	—
Grand Total	66,0	1,8	114,1	5,5	84,8	5,2	108,4	11,4	98,3	9,8	100,8	20,2

(1) On amounts paid out.

(2) On amounts still to be paid out and solely during repayment period.

NB:

This table does not include commissions to be received, but only interest payments and repayments.

COMMISSION

Annex II
(Borrowing and lending operations)

D. BORROWING AND LENDING OPERATIONS IN 1983, 1984 AND 1985

TITLE 1

REVENUE

CHAPTER 10 — LOANS RAISED

Article Item	Heading	Estimate 1986	Estimate 1985	Outturn 1984
	CHAPTER 10			
100	***Community loans raised for balance of payments support***			
1000	Community loans raised for balance of payments support under the 1975 instrument	—	—	0,—
1001	Community loans raised for balance of payments support under the 1981 instrument	—	2 000 000 000 (1)	3 997 200 000,—

(1) Estimate for 1984 and 1985, amounting to the balance of the authorized borrowing ceiling still unused at 31 December 1983.

COMMISSION

Annex II

(Borrowing and lending operations)

D. BORROWING AND LENDING OPERATIONS IN 1983, 1984 AND 1985

TITLE 1

REVENUE

CHAPTER 10 — LOANS RAISED

Article Item	Remarks
100	
1000	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 398/75 of 17 February 1975 implementing Regulation (EEC) No 397/75 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 3). Council Decision 76/322/EEC of 15 March 1976 concerning a Community loan in favour of the Italian Republic and of Ireland (OJ No L 77, 24. 3. 1976, p. 12). Council Decision 77/361/EEC of 17 May 1977 concerning a Community loan in favour of the Italian Republic (OJ No L 132, 27. 5. 1977, p. 37). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments for Member States (OJ No L 73, 19. 3. 1981, p. 1). These instruments constitute the Commission's authorization to raise loans within the limits of the tranche entered to help Member States in balance of payments difficulties caused by the increase in prices of petroleum products. The maximum amount of loans authorized has been fixed at US $ 3 000 000 000 in principal and interest. Capital lent and repaid may not be re-used. Article 8 of Regulation (EEC) No 682/81 has not allowed the balance available to be used since 1981. Borrowing and lending operations under this instrument ceased on 1 June 1984.
1001	Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Proposal for a Council Regulation submitted by the Commission to the Council on ... extending Regulation (EEC) No 682/81 adjusting the Community loan mechanism to support the balance of payments of Member States (COM(...) ...). These instruments constitute the Commission's authorization to raise loans within the limits of the tranche entered to assist Member States in balance of payments difficulties directly or indirectly related to an increase in prices of petroleum products. The amount of loans authorized is limited to 6 000 000 000 ECU in principal. Under Regulation (EEC) No 682/81 the Community granted a loan of 4 000 000 000 ECU to the French Republic by Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan in favour of the French Republic (OJ No L 153, 11. 6. 1983, p. 44). See also Articles 8 3 0 and 8 3 1 of Part B of the statement of expenditure in Section III 'Commission' of Part I of the general budget, which record expenditure resulting from implementation of the guarantee for borrowing and lending operations, and Items 8 0 1 0 and 8 0 1 1 in the statement of revenue, which record revenue accruing from the Commission's exercise of its right to bring proceedings against defaulting debtors.

COMMISSION

Annex II
(Borrowing and lending operations)

CHAPTER 10 — LOANS RAISED *(cont'd)*

Article Item	Heading	Estimate 1986	Estimate 1985	Outturn 1984
101	***Euratom loans raised***	—	406 000 000 (1)	369 100 000,—
102	***Loans raised under the new Community instrument for the promotion of investment in the Community***	1 500 000 000 (2)	1 357 000 000 (2)	1 439 840 000,—

(1) Estimate for 1984 and 1985, amounting to the balance of the authorized borrowing ceiling still unused at 31 December 1983.
(2) The total for 1984 and 1985 (2 857 000 000 ECU) is the balance of the authorized borrowing ceiling still unused at 31 December 1983.

COMMISSION

Annex II
(Borrowing and lending operations)

CHAPTER 10 — LOANS RAISED *(cont'd)*

Article Item	Remarks
101	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11) authorizing an initial tranche of 500 000 000 ECU in loans raised and on-lent. Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28) authorizing a total of 1 000 000 000 ECU. Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21), which increases the total amount of Euratom loans that the Commission is empowered to contract from 1 000 000 000 to 2 000 000 000 ECU. Proposal for a Council Decision submitted by the Commission to the Council on ... amending Decision 77/271/Euratom implementing Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (COM(...) ...), which increases the total amount of Euratom loans that the Commission is empowered to contract from 2 000 000 000 to 3 500 000 000 ECU. These instruments constitute the Commission's authorization to raise loans, within the limits of the tranche entered, to help finance the construction of nuclear power stations. See also Article 790 of this part of the statement of expenditure in this section of the general budget, which records expenditure resulting from implementation of the guarantee for borrowing and lending operations, and Article 802 in the statement of revenue, which records revenue accruing from the Commission's exercise of its right to bring proceedings against defaulting debtors.
102	*New Community instrument (NCI I, NCI II, NCI III)* Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying for the first time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16) authorizing an initial tranche for the equivalent of 500 000 000 ECU. Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19) authorizing a second tranche in loans raised for the equivalent of 500 000 000 ECU. Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26) totalling 3 000 000 000 ECU. Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1983 empowering the Commission to help finance innovation in the Community (OJ No C 178, 5. 7. 1983, p. 4), as amended on 18 January 1984 (OJ No C 40, 15. 2. 1984, p. 3), by authorizing on a trial basis a loan of 100 000 000 ECU and implementing Decision 83/200/EEC. Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31) which authorizes a first tranche of loans of 1 500 000 000 ECU.

COMMISSION

Annex II
(Borrowing and lending operations)

CHAPTER 10 — LOANS RAISED *(cont'd)*

Article Item	Heading	Estimate 1986	Estimate 1985	Outturn 1984
102	*(cont'd)*			

COMMISSION

Annex II
(Borrowing and lending operations)

CHAPTER 10 — LOANS RAISED *(cont'd)*

Article Item	Remarks
102	*(cont'd)* Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53) authorizing a third tranche of loans totalling 1 400 000 000 ECU. These instruments constitute the Commission's authorization to raise loans, within the limits of the tranche entered, to finance investment projects of Community interest in the energy, industry and infrastructure sectors and to assist the financing of investment by small and medium-sized undertakings in productive sectors and the promotion of new technologies and innovation, taking account of their regional impact and the need to combat unemployment. See also Chapter 8 4 of this part of the statement of expenditure in this section of the general budget which records expenditure resulting from implementation of the guarantee for borrowing and lending operations, and Article 8 0 3 in the statement of revenue which records revenue accruing from the Community's exercise of its right to bring proceedings against defaulting debtors. Certain loans with a structural objective to be granted under the above Decisions in the less prosperous Community countries participating in the mechanisms of the European monetary system, may carry the interest-rate subsidies provided for in Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1), adopted pursuant to the European Council resolution of 5 December 1978, and entered in Article 5 2 0 of this part of the statement of expenditure in this section of the general budget. These operations, which began in 1979 and ceased in 1983, are now considered closed. In order to continue these operations the Commission submitted to the Council on 7 June 1983 a proposal for a Regulation allowing interest-rate subsidies of 200 000 000 ECU for both 1984 and 1985 with no ceiling on the amount of loans which may carry them. *New Community instrument — Earthquakes* Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27) with retrospective effect from 1 January 1981. These instruments constitute the Commission's authorization to raise loans, within the limits of the tranche entered and after deduction of any loans granted by the European Investment Bank out of its own resources for the same purpose, to finance investments for the reconstruction of the means of production and the economic and social infrastructure, including housing, the disaster areas of Italy and Greece. Loans of up to 1 000 000 000 ECU in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 either by the European Investment Bank from its own funds or under the new Community instrument for the promotion of investment in the Community (Article 1 of Decision 78/870/EEC, supplemented by Article 1 of Decision 81/19/EEC) are eligible for 3 % Community interest-rate subsidies for a maximum of 12 years. Loans of up to 80 000 000 ECU in principal granted for investment in the regions of Greece affected by the earthquakes in February and March 1981 either by the European Investment Bank from its own funds or under the new Community instrument for the promotion of investment in the Community (Article 1 of Decision 78/870/EEC, supplemented by Article 1 of Decision 81/1013/EEC) are eligible for 3 % Community interest-rate subsidies for a maximum of 12 years.

COMMISSION

Annex II
(Borrowing and lending operations)

CHAPTER 11 — REPAYMENT OF LOANS GRANTED

CHAPTER 12 — PAYMENT OF INTEREST TO THE COMMISSION

Article Item	Heading	Estimate 1986	Estimate 1985	Outturn 1984
	CHAPTER 11			
110	***Repayment of Community loans granted for balance of payments support***			
1100	Repayment of Community loans granted for balance of payments support under the 1975 instrument	—	372 610 000	221 790 000,—
1101	Repayment of Community loans granted for balance of payments support under the 1981 instrument	—	—	0,—
111	***Repayment of Euratom loans granted***	66 750 000	33 030 000	7 250 000,—
112	***Repayment of loans granted under the new Community instrument for the promotion of investment in the Community***			
1120	Repayment of loans granted under the new Community instrument for the promotion of investment in the Community (NCI I, NCI II and NCI III)	62 930 000	23 050 000	1 640 000,—
1121	Repayment of loans granted under the new Community instrument for the promotion of investment in the Community (NCI — Earthquakes)	15 230 000	2 790 000	0,—
	CHAPTER 12			
120	***Community loans granted for balance of payments support***			
1200	Community loans granted for balance of payments support under the 1975 instrument	—	28 880 000	44 960 000,—
1201	Community loans granted for balance of payments support under the 1981 instrument	464 960 000	464 460 000	0,—
121	***Euratom loans granted***	181 520 000	185 210 000	146 630 000,—

COMMISSION

Annex II
(Borrowing and lending operations)

CHAPTER 11 — REPAYMENT OF LOANS GRANTED

CHAPTER 12 — PAYMENT OF INTEREST TO THE COMMISSION

Article Item	Remarks
110	For the references, see Items 1000 and 1001. These headings are to record capital repayments to the Commission by Member States in receipt of loans. Article 8 of Regulation (EEC) No 682/81 has not allowed the balance available to be used since 1981. The final maturity date for repayments of capital on loans entered under Item 1100 was 1 June 1984. Operations under this financial instrument have therefore now ceased.
111	For the references, see Article 101. This heading is to record capital repayments to the Commission by recipients of loans.
112	For the references, see Article 102. These headings are to record capital repayments to the Commission by recipients of loans.
120	For the references, see Items 1001 and 1002. These headings are to record payments of interest to the Commission by Member States in receipt of loans. Article 8 of Regulation (EEC) No 682/81 has not allowed the balance available to be used since 1981. The final maturity date for payment of the interest entered under Item 1200 was 1 June 1984. Operations under this instrument have therefore now ceased.
121	For the references, see Article 101. This heading is to record payments of interest to the Commission by recipients of loans.

COMMISSION

Annex II
(Borrowing and lending operations)

CHAPTER 12 — PAYMENT OF INTEREST TO THE COMMISSION *(cont'd)*

CHAPTER 13 — REPAYMENT OF COSTS INCURRED IN BORROWING AND LENDING OPERATIONS

Article Item	Heading	Estimate 1986	Estimate 1985	Outturn 1984
122	***Loans granted under the new Community instrument for the promotion of investment in the Community***			
1220	Loans granted under the new Community instrument for the promotion of investment in the Community (NCI I, NCI II and NCI III)	232 650 000	229 240 000	161 750 000,—
1221	Loans granted under the new Community instrument for the promotion of investment in the Community (NCI — Earthquakes)	66 320 000	64 730 000	46 130 000,—
	CHAPTER 13			
130	***Repayment of costs incurred in borrowing and lending operations***	p.m.	p.m.	0,—

COMMISSION
Annex II
(Borrowing and lending operations)

CHAPTER 12 — PAYMENT OF INTEREST TO THE COMMISSION *(cont'd)*

CHAPTER 13 — REPAYMENT OF COSTS INCURRED IN BORROWING AND LENDING OPERATIONS

Article Item	Remarks
122	
1220	For the references, see Article 102 (NCI I, NCI II and NCI III). This heading is to record payments of interest to the Commission by recipients of loans.
1221	For the references, see Article 102 (NCI — Earthquakes). This heading is to record payments of interest to the Commission by recipients of loans.
130	For the references, see Articles 100, 101 and 102. This heading is to record repayments to the Commission by recipients of loans of costs incurred in lending operations.

COMMISSION

Annex II
(Borrowing and lending operations)

TITLE 2

EXPENDITURE

CHAPTER 20 — LOANS GRANTED

Article Item	Heading	Estimate 1986	Estimate 1985	Outturn 1984
	CHAPTER 20			
200	***Community loans granted for balance of payments support***			
2000	Community loans granted for balance of payments support under the 1975 instrument	—	—	0,—
2001	Community loans granted for balance of payments support under the 1981 instrument		2 000 000 000 (1)	3 997 200 000,—
201	***Euratom loans granted***	—	406 000 000 (1)	366 890 000,—
202	***Loans granted under the new Community instrument for the promotion of investment in the Community***			
2020	Loans granted under the new Community instrument for the promotion of investment in the Community (NCI I, NCI II and NCI III)	1 500 000 000 (2)	1 500 000 000 (2)	1 003 700 000,—
2021	Loans granted under the new Community instrument for the promotion of investment in the Community (NCI — Earthquakes)	—	350 000 000 (2) (3)	100 300 000,—

(1) Estimate for 1984 and 1985, amounting to the balance of the authorized borrowing ceiling still unused at 31 December 1983.

(2) Total loans scheduled for 1984 and 1985 under the NCI amount to some 3 350 000 000 ECU, including some 500 000 000 ECU raised at 31 December 1983 and not yet disbursed.

(3) This is two thirds of the 525 000 000 ECU balance of the authorized borrowing ceiling under 'NCI — Earthquakes' which was still unused at 31 December 1983; the EIB is to use 175 000 000 ECU of this balance from its own resources.

COMMISSION

Annex II
(Borrowing and lending operations)

TITLE 2

EXPENDITURE

CHAPTER 20 — LOANS GRANTED

Article Item	Remarks
200	For the references, see Items 1000 and 1001. These headings are to record loans granted to Member States with balance of payments difficulties. Article 8 of Regulation (EEC) No 628/81 has not allowed the balance available to be used sind 1981. The final maturity date for repayments of capital on loans entered under Item 2000 was 1 June 1984. Operations under this instrument have therefore now ceased.
201	For the references, see Article 101. This heading is to record loans granted for the construction of nuclear power stations.
202	For the references, see Article 102. The headings are to record loans granted under the new Community instrument to promote investment in the energy, industry and infrastructure sectors and to assist the financing of investment by small and medium-sized undertakings in productive sectors and the promotion of new technologies and innovation.

COMMISSION

Annex II
(Borrowing and lending operations)

CHAPTER 21 — REPAYMENT OF LOANS RAISED

CHAPTER 22 — PAYMENT OF INTEREST TO LENDERS

Article Item	Heading	Estimate 1986	Estimate 1985	Outturn 1984
	CHAPTER 21			
210	***Community loans raised for balance of payments support***			
2100	Community loans raised for balance of payments support under the 1975 instrument	—	372 610 000	221 790 000,—
2101	Community loans raised for balance of payments support under the 1981 instrument	—	—	0,—
211	***Euratom loans raised***	67 030 000	33 290 000	7 300 000,—
212	***Loans raised under the new Community instrument for the promotion of investment in the Community***	65 770 000	18 740 000	1 640 000,—
	CHAPTER 22			
220	***Community loans raised for balance of payments support***			
2200	Community loans raised for balance of payments support under the 1975 instrument	—	28 880 000	44 960 000,—
2201	Community loans raised for balance of payments support under the 1981 instrument	464 960 000	464 460 000	0,—
221	***Euratom loans raised***	177 290 000	180 600 000	143 110 000,—
222	***Loans raised under the new Community instrument for the promotion of investment in the Community***	350 720 000	352 870 000	181 580 000,—

COMMISSION

Annex II
(Borrowing and lending operations)

CHAPTER 21 — REPAYMENT OF LOANS RAISED

CHAPTER 22 — PAYMENT OF INTEREST TO LENDERS

Article Item	Remarks
210	For the reference, see Items 1000 and 1001. These headings are to record repayments of principal to lenders by the Commission, even where the recipient of a loan is unable to pay the sums due on the due dates (see also Articles 830 and 831 of Part B of the statement of expenditure in Section III 'Commission' of Part I of the general budget). Article 8 of Regulation (EEC) 682/81 has not allowed the balance available to be used since 1981. The final maturity date for repayments of capital on loans entered under Item 2100 was 1 June 1984. Operations under this instrument have therefore now ceased.
211	For the references, see Article 101. This heading is to record repayments of principal to lenders by the Commission, even where the recipient of a loan is unable to pay the sums due on the due dates (see also Article 790 of Part B of the statement of expenditure in Section III 'Commission' of Part I of the general budget).
212	For the references, see Article 102. This heading is to record repayments of principal to lenders by the Commission, even where the recipient of a loan is unable to pay the sums due on the due dates (see also Chapter 84 of Part B of the statement of expenditure in Section III 'Commission' of Part I of the general budget).
220	For the references, see Items 1000 and 1001. The headings are to record payments of interest by the Commission on loans raised. Article 8 of Regulation (EEC) No 682/81 has not allowed the balance available to be used since 1981. The final maturity date for payment of the interest entered under Item 2200 was 1 June 1984. Operations under this instrument have therefore now ceased.
221	For the references, see Article 101. This heading is to record payments of interest by the Commission on loans raised.
222	For the references, see Article 102. This heading is to record payments of interest by the Commission on loans raised.

COMMISSION

Annex II
(Borrowing and lending operations)

CHAPTER 23 — PAYMENT OF COSTS INCURRED IN BORROWING AND LENDING OPERATIONS

Article Item	Heading	Estimate 1986	Estimate 1985	Outturn 1984
	CHAPTER 23			
230	***Payment of costs incurred in borrowing and lending operations***	p.m.	p.m.	0,—

COMMISSION

Annex II
(Borrowing and lending operations)

CHAPTER 23 — PAYMENT OF COSTS INCURRED IN BORROWING AND LENDING OPERATIONS

Article Item	Remarks
230	For the references, see Articles 100, 101 and 102. This heading is to cover the costs incurred by the Commission in connection with borrowing and lending operations.

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1985

Heading	Amount
Expenditure	32 635 754
Own resources	4 613 506
Contribution due	**28 022 248**

COURT OF JUSTICE

Own resources

Title Chapter	Article	Heading	Financial year 1985	Financial year 1984	Financial year 1983
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension	2 460 400	2 251 000	2 073 658,49
	4 0 1	Staff contributions to the pension scheme	978 626	905 000	854 416,03
	4 0 2	Levy on remuneration	788 480	541 000	398 837,73
		Chapter 4 0 — Total	4 227 506	3 697 000	3 326 912,25
		TITLE 4 — TOTAL	4 227 506	3 697 000	3 326 912,25
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	p.m.	p.m.	0,—
	5 0 2	Proceeds from the sale of publications, printed works and films	16 000	16 000	12 337,93
		Chapter 5 0 — Total	16 000	16 000	12 337,93
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest on the institution's accounts*			
	5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	350 000	350 000	338 534,70
		Chapter 5 2 — Total	350 000	350 000	338 534,70
Chap. 5 3		*Miscellaneous revenue*			
	5 3 0	Exchange gains	p.m.	p.m.	0,—
		Chapter 5 3 — Total	p.m.	p.m.	0,—

COURT OF JUSTICE

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1985	Financial year 1984	Financial year 1983
Chap. 5 4		*Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used*			
	5 4 0	Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used	p.m.	p.m.	77 671,17
		Chapter 5 4 — Total	p.m.	p.m.	77 671,17
Chap. 5 5		*Transfer or repayment of pension rights by staff*			
	5 5 0	Transfer or repayment of pension rights by staff	p.m.	p.m.	0,—
		Chapter 5 5 — Total	p.m.	p.m.	0,—
		TITLE 5 — TOTAL	366 000	366 000	428 543,80
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*			
	9 0 0	Miscellaneous revenue	20 000	10 000	28 571,21
		Chapter 9 0 — Total	20 000	10 000	28 571,21
		TITLE 9 — TOTAL	20 000	10 000	28 571,21
		GRAND TOTAL	**4 613 506**	**4 073 000**	**3 784 027,26**

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (1985 and 1984) and outturn (1983)

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	3 993 590	3 731 270	3 393 600,91
11	STAFF	20 442 763	18 741 809	16 536 594,16
12	ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER	811 085	739 512	599 988,29
13	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	130 000	130 000	107 804,69
14	SOCIO-MEDICAL INFRASTRUCTURE	90 900	77 800	57 058,74
15	GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF	125 000	130 000	102 292,21
16	EXPENDITURE ON SOCIAL WELFARE	138 988	153 800	69 749,95
	Title 1 — Total	**25 732 326**	**23 704 191**	**20 867 088,95**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 626 538	3 497 770	3 126 730,75
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	936 030	899 940	782 340,49
23	CURRENT ADMINISTRATIVE EXPENDITURE	1 000 000	998 350	717 523,84
24	ENTERTAINMENT AND REPRESENTATION EXPENSES	30 000	30 000	26 266,86
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	112 000	112 000	110 643,86
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
27	EXPENDITURE ON PUBLISHING AND INFORMATION	1 148 860	2 026 000	1 773 937,14
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	35 000	35 000	28 225,88
	Title 2 — Total	**6 888 428**	**7 599 060**	**6 565 668,82**

COURT OF JUSTICE

General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
37	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	15 000	10 000	7 776,40
	Title 3 — Total	**15 000**	**10 000**	**7 776,40**
10	**OTHER EXPENDITURE**			
100	PROVISIONAL APPROPRIATIONS	p.m.	20 000	0,—
101	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**20 000**	**0,—**
	GRAND TOTAL	**32 635 754**	**31 333 251**	**27 440 534,17**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries Non-differentiated appropriations	1 864 400	1 765 000	1 750 524,98
1001	Residence allowances Non-differentiated appropriations	279 660	264 750	259 097,60
1002	Family allowances Non-differentiated appropriations	164 070	141 200	127 267,57
1003	Representation allowances Non-differentiated appropriations	101 630	101 630	91 290,09
	Article 100 — Total	2 409 760	2 272 580	2 228 180,24
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	91 950	101 940	83 523,91
102	***Temporary allowances*** Non-differentiated appropriations	545 980	416 350	387 624,67
103	***Pensions***			
1030	Retirement pensions Non-differentiated appropriations	566 910	550 040	410 911,65
1031	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	The salaries and allowances of the members of the Court have been calculated for the financial year 1985 in accordance with the actual composition of the Court determined by the Council.
1000	This appropriation is intended to cover the basic salaries calculated in accordance with Council Regulation (ECSC, EEC, Euratom) No 1546/73 of 4 June 1973 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No L 155, 11. 6. 1973, p. 8).
1001	This appropriation is intended to cover the local allowance, which is 15 % of the basic salary.
1002	This appropriation breaks down as follows: — head of household allowance 93 220 — dependent child allowance 37 290 — education allowance 33 560 Total 164 070
1003	This appropriation includes an amount of 78 630 ECU for entertainment allowances and 23 000 ECU for service allowances.
101	This appropriation breaks down as follows: — sickness insurance 79 460 — accident insurance 12 490 Total 91 950
102	This appropriation is intended to cover temporary allowances for nine former members, compared with seven in 1984, including family allowances and weightings applicable for the country of residence.
103	
1030	This appropriation is intended to cover the retirement pensions of 10 former members, with the weighting applicable for the country of residence.

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
103	*(cont'd)*			
1032	Survivors' pensions Non-differentiated appropriations	235 030	272 130	255 902,93
	Article 103 — Total	801 940	822 170	666 814,58
104	***Salary weightings*** Non-differentiated appropriations	p.m.	p.m.	27 457,51
109	***Provisional appropriation to cover any adjustments to the emoluments of members of the Court of Justice*** Non-differentiated appropriations	143 960	118 230	0,—
	CHAPTER 10 — TOTAL	3 993 590	3 731 270	3 393 600,91
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	14 497 519	13 400 627	12 156 661,12
1101	Family allowances Non-differentiated appropriations	1 275 783	1 152 451	1 061 014,15
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	2 276 107	2 077 095	1 870 526,27
1103	Secretarial allowances Non-differentiated appropriations	112 472	100 167	90 224,28
	Article 110 — Total	18 161 881	16 730 340	15 178 425,82

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
103	*(cont'd)*
1032	This appropriation is intended to cover the survivors' pensions of nine widows of former members, compared with 10 in 1984, and three orphans' pensions. The weighting of the country of residence is applicable to these pensions.
104	This article is intended to cover the weighting applicable to the remuneration of members in office.
109	This appropriation is intended to to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.
	A flat-rate abatement of 3 % has been applied to the appropriations of this chapter.
110	
1100	This appropriation breaks down as follows : — 423 posts filled on 1 February 1984 — 12 928 023 — 54 vacant posts (previous budget years) — 1 930 373 — three vacant posts (current budget year) — 91 244 — flat-rate abatement of 3 % — −452 121 Total — 14 497 519
1101	This appropriation is intended to cover family allowances comprising : — head of household allowance, — dependent child allowance, — education allowance.
1102	This appropriation is intended to cover this allowance which, calculated on the basic salary and family allowances, cannot be less than 202,94 ECU per month.
1103	This appropriation is intended to cover the allowance granted to category C officials employed as shorthand-typists or typists. Provision has been made for 120 officials.

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	379 690	273 288	231 786,17
1112	Local staff Non-differentiated appropriations	208 647	202 418	153 438,74
1113	Special advisers Non-differentiated appropriations	24 347	22 303	18 229,07
	Article 111 — Total	612 684	498 009	403 453,98
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations	391 433	402 019	349 974,19
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	101 485	91 714	80 678,26
	Article 113 — Total	492 918	493 733	430 652,45
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	18 430	14 475	18 973,28
1141	Annual leave travel expenses Non-differentiated appropriations	246 660	229 863	188 148,47
1143	Fixed entertainment allowances Non-differentiated appropriations	—	—	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	757	772	792,79
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	4 947	4 439	5 649,42
1146	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	7 216	6 755	5 116,15
1149	Other allowances and repayments Non-differentiated appropriations	8 245	9 264	9 273,73
	Article 114 — Total	286 255	265 568	227 953,84

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
111	
1110	This appropriation is intended to cover: — the remuneration of 17 auxiliary staff who are required as a result of extra work and absences due to sickness, and — the renumeration of the auxiliary staff recruited to perform work in preparation for enlargement in 1986 (82 500 ECU).
1112	This appropriation is intended to cover the remuneration of 11 members of the local staff essential for the maintenance and supervision of buildings, technical equipment and surroundings.
1113	This appropriations is intended to cover the fees of the medical officer.
113	
1130	This appropriation is intended to cover the employer's contribution to sickness insurance which is fixed at 2,7 % of the basic salaries.
1131	This appropriation is intended to cover the share of the institution towards financing accident insurance for staff.
114	
1140	This appropriation is intended to cover grants paid in accordance with Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities.
1141	This appropriation is intended to cover repayment of travel expenses of employees and members of their families from the place of employment to their place of origin in order to take annual leave.
1145	This appropriation is intended to cover the special allowance awarded to the officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
1146	This appropriation is intended to cover the payments to be made by the institution in favour of temporary servants to constitute or maintain their pension rights in their countries of origin.
1149	This appropriation is intended to cover the differential allowances for officials whose net remuneration is reduced when they move from category C to category B and from the Language Service (LA) to category A.

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
115	***Overtime***			
	Non-differentiated appropriations	142 551	118 514	134 017,83
116	***Salary weightings***			
	Non-differentiated appropriations	p.m.	p.m.	– 32 544,63
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians			
	Non-differentiated appropriations	7 760	p.m.	0,—
1171	Freelance proof-readers			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1172	Other services and work sent out for translation and typing			
	Non-differentiated appropriations	87 300	86 850	194 634,87
	Article 117 — Total	95 060	86 850	194 634,87
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff			
	Non-differentiated appropriations	651 414	548 795	0,—
	Article 119 — Total	651 414	548 795	0,—
	CHAPTER 11 — TOTAL	20 442 763	18 741 809	16 536 594,16

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks	
115	This appropriation breaks down as follows :	
	— flat-rate payments to 19 drivers	101 321
	— payments at hourly rates for overtime worked by officials in categories C and D which could not, as provided for, be compensated by time off	41 230
	Total	142 551
116	This article, after transfer of the appropriation, is intended to cover the weightings applicable to the remuneration of officials and auxiliary staff and the weightings applicable for overtime.	
117		
1170	This appropriation is intended to cover the use of 10 freelance interpreters.	
1172	This appropriation breaks down as follows :	
	— translation work entrusted to freelance translators	29 100
	— expenses of temporary staff	58 200
	Total	87 300
119		
1190	This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.	

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 12			
120	***Miscellaneous expenditure on staff recruitment***			
	Non-differentiated appropriations	104 500	86 925	96 926,75
121	***Travel expenses (including family members)***			
1210	Travel expenses for members of the institution			
	Non-differentiated appropriations	920	732	777,05
1211	Travel expenses for staff			
	Non-differentiated appropriations	8 228	3 843	5 309,32
	Article 121 — Total	9 148	4 575	6 086,37
122	***Installation, resettlement and transfer allowances***			
1220	Installation, resettlement and transfer allowances for members of the institution			
	Non-differentiated appropriations	73 342	45 860	29 239,—
1221	Installation, resettlement and transfer allowances for staff			
	Non-differentiated appropriations	161 408	204 960	128 260,24
	Article 122 — Total	234 750	250 820	157 499,24
123	***Removal expenses***			
1230	Removal expenses for members of the institution			
	Non-differentiated appropriations	14 720	14 640	9 710,38

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
	A flat-rate abatement of 8 % has been applied to the appropriations of this chapter.
120	This appropriation is intended to cover expenses relating to recruitment procedures, in particular : — advertising, — travel and subsistence expenses and accident insurance of candidates selected for examination or interview, — expenses arising from organization of competitions (renting of premises, hire of furniture and equipment and assessment of tests), — medical expenses arising on engagement of staff. The appreciable increase in this appropriation is attributable to the decision to have the medical examination on engagement performed prior to commencing employment, and to the increased publicity to be given to competitions. It also covers expenditure in connection with recruitment procedures for work to prepare for enlargement in 1986 : 12 500 ECU.
121	
1210	This appropriation is intended to cover the travel expenses of members of the Court when they take up their duties or leave the institution. It also covers travel expenses of members of their families.
1211	This appropriation is intended to cover travel expenses payable to officials (including members of their families) on taking up appointment or leaving the service. It also covers travel expenses for staff recruited for work to prepare for enlargement in 1986 (3 143 ECU).
122	
1220	This appropriation is intended to cover installation and resettlement allowances for members of the Court of Justice on taking up or leaving their appointments. The installation allowance amounts to two months' basic salary and the resettlement allowance to one month's basic salary.
1221	This appropriation is intended to cover allowances for staff recruited during the financial year 1984 and staff leaving the service. It is calculated on the basis of an average cost of 3 200 ECU. These allowances amount to two months' basic salary for an official entitled to the head of household allowance and one month's basic salary for others.
123	
1230	This appropriation is intended to cover the removal expenses of members of the Court when they take up duty or leave the institution.

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
123	*(cont'd)*			
1231	Removal expenses for staff Non-differentiated appropriations	102 704	100 650	77 343,65
	Article 123 — Total	117 424	115 290	87 054,03
124	***Temporary daily subsistence allowances*** Non-differentiated appropriations	133 966	135 786	106 866,60
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*** Non-differentiated appropriations	190 017	128 100	145 555,30
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations	21 280	18 016	0,—
	CHAPTER 12 — TOTAL	811 085	739 512	599 988,29
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution Non-differentiated appropriations	40 000	40 000	37 892,63
1301	Mission expenses for staff Non-differentiated appropriations	90 000	90 000	69 912,06
	Article 130 — Total	130 000	130 000	107 804,69
	CHAPTER 13 — TOTAL	130 000	130 000	107 804,69

COURT OF JUSTICE

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
123	*(cont'd)*
1231	This appropriation is intended to cover the removal expenses of staff referred to in Item 1221. It is calculated on the basis of an average cost of 2 800 ECU.
124	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances payable under the said article. It also covers the payment of temporary daily subsistence allowances in connection with work to prepare for enlargement in 1986 (9 509 ECU).
125	Staff Regulations of officials of the European Communities, and in particular Article 50 thereof. This appropriation is intended to cover three allowances payable under the said article, compared with two in 1984.
129	This appropriation is intended to cover any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.
130	
1300	Regulation determining the emoluments of members of the Court of Justice, and in particular Article 6 thereof. This appropriation is intended to cover travel, daily subsistence allowances and other ancillary or special costs incurred for missions.
1301	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto.

COURT OF JUSTICE

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 14				
140	***Restaurants and canteens***				
1400	Running costs of restaurants and canteens	Non-differentiated appropriations	78 100	65 000	49 852,06
		Article 140 — Total	78 100	65 000	49 852,06
141	***Medical service***	Non-differentiated appropriations	12 800	12 800	7 206,68
		CHAPTER 14 — TOTAL	90 900	77 800	57 058,74
	CHAPTER 15				
150	***Cost of organizing graduate traineeships with the institution***	Non-differentiated appropriations	67 500	70 000	47 541,77
151	***Language courses, retraining, further training and information for staff***	Non-differentiated appropriations	57 500	60 000	54 750,44
		CHAPTER 15 — TOTAL	125 000	130 000	102 292,21
	CHAPTER 16				
160	***Special assistance grants***	Non-differentiated appropriations	2 000	1 000	999,99

COURT OF JUSTICE

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks	
140		
1400	This appropriation breaks down as follows :	
	— the Court of Justice's contribution to the staff costs of the undertaking which operates the canteen	69 420
	— equipment renewal and normal maintenance costs	5 000
	— procurement of additional equipment (china, cutlery, etc.)	3 680
	Total	78 100
141	This appropriation is intended to cover the expenses of the annual medical examination of all officials as well as the operating expenses of the medical centre.	
150	This appropriation is intended to cover one-week courses to be held at the Court with the collaboration of ministers responsible for the administration of justice during the financial year for about 100 members of the judiciary. Members of the judiciary invited to participate in the courses are nominated by ministers responsible for the administration of justice. They can claim reimbursement of travel and subsistence expenses on the basis of the rules in force for travel of officials on duty (Article 13 (I) of Annex VII to the Staff Regulations of officials of the European Communities).	
151	This appropriation is intended to cover the expenses of language courses and vocational training. It also covers the purchase of teaching materials.	
160	This appropriation is intended to cover help for staff in particularly difficult circumstances (Article 76 of Staff Regulations of officials of the European Communities).	

COURT OF JUSTICE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
161	***Social contacts between staff***			
	Non-differentiated appropriations	12 750	11 000	10 999,98
162	***Other welfare expenditure***			
	Non-differentiated appropriations	16 900 (1)	57 750	57 749,98
163	***Early Childhood Centre***			
1630	Rental and operating costs for the building			
	Non-differentiated appropriations	72 122	84 050 (2)	0,— (2)
1631	Running costs			
	Non-differentiated appropriations	35 216		
1632	Costs for established staff			
	Non-differentiated appropriations	(76 349)		
	Article 163 — Total	107 338	84 050	0,—
	CHAPTER 16 — TOTAL	138 988	153 800	69 749,95
	Title 1 — Total	**25 732 326**	**23 704 191**	**20 867 088,95**

(1) Appropriations 1985 : (+12 420 ECU).
(2) Amount common to items 1630 to 1632.

COURT OF JUSTICE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Remarks
161	This appropriation is intended to give financial encouragement and support to any project aimed at encouraging social relations between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
162	This appropriation is intended to cover the other help and subsidies given to officials and their families, e.g. for crèches, day nurseries, holiday camps, home helps, legal aid, etc. The *pro forma* amount represents costs connected with administrative staff at the Parliament engaged in welfare activities, for which the Court's contribution amounts to 8,29 %.
163	
1630	This appropriation is intended to cover the Court's contribution to the cost of the Early Childhood Centre (8,29 %).
1631	This appropriation has been calculated on the assumption that parents' contributions to the costs of the Early Childhood Centre remain at the present level.
1632	*Pro forma* appropriation. It represents the Court's contribution (8,29 %) to the cost of regular staff paid by the Commission (16 996 ECU) and the European Parliament (59 353 ECU) for the Early Childhood Centre.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	2 428 213	2 365 710	2 084 150,—
201	***Insurance***	Non-differentiated appropriations	11 030	10 980	8 211,58
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	480 420	406 800	404 681,29
203	***Cleaning and maintenance***	Non-differentiated appropriations	436 425	410 000	406 487,64
204	***Fitting-out of premises***	Non-differentiated appropriations	46 700	60 000	47 358,33
205	***Security and surveillance of buildings***	Non-differentiated appropriations	144 700	130 230	127 339,07

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks		
200	This appropriation breaks down as follows:		
	— rent of the Court of Justice		1 740 406
	— rent of the fifth floor of the Jean Monnet building		617 873
	— rent of additional offices		47 971
	— rent of additional offices for work to prepare for enlargement in 1986		21 963
		Total	2 428 213
201	This appropriation is intended to cover the payment of insurance premiums covering fire, damage by water, breakage of glass, theft and all other risks. It also covers work to prepare for enlargement in 1986 (50 ECU).		
202	This appropriation breaks down as follows:		
	— water		26 058
	— electricity		279 703
	— heating		173 259
	— work to prepare for enlargement in 1986		1 400
		Total	480 420
203	This appropriation breaks down as follows:		
	— cleaning of building by contract and maintenance of grounds		235 531
	— material and supplies for maintenance		13 036
	— maintenance of air-conditioning and heating installations		98 524
	— maintenance of passenger-lifts and goods-lift		20 930
	— maintenance of other technical equipment		23 588
	— special services not covered by maintenance contracts, for example painting of inside window-frames, painting of walls in the garage		43 391
	— work to prepare for enlargement in 1986		1 425
		Total	436 425
204	This appropriation breaks down as follows:		
	— re-arrangement of offices on first floor		30 000
	— sundry renovations		15 000
	— work to prepare for enlargement in 1986		1 700
		Total	46 700
205	This appropriation is intended to cover security costs for the Court of Justice.		

COURT OF JUSTICE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	65 000	100 000	37 457,37
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	14 050	14 050	11 045,47
	CHAPTER 20 — TOTAL	3 626 538	3 497 770	3 126 730,75
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines			
	Non-differentiated appropriations	3 075	p.m.	7 532,26
2201	Replacement of office machines			
	Non-differentiated appropriations	9 700	17 860	25 987,87
2202	Hire of office machines			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines			
	Non-differentiated appropriations	28 980	37 380	30 992,84
	Article 220 — Total	41 755	55 240	64 512,97
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	22 475	17 100	49 262,59
2211	Replacement of furniture			
	Non-differentiated appropriations	1 500	1 500	1 153,09

COURT OF JUSTICE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks		
208	This appropriation is intended to cover consultation expenses with a specialist body on the construction of annexes to the Court of Justice building.		
209	This appropriation is intended to cover other expenses such as road charges, sewage and refuse collection, road signs and maintenance of fire-extinguishers.		
220			
2200	This appropriation is intended to cover expenditure in connection with preparations for enlargement in 1986.		
2201	This appropriation breaks down as follows :		
	— 16 machines for recording oral arguments of the parties, which have been in service for at least eight years		5 584
	— 16 playback machines for transcribing oral arguments, which have been in service for at least eight years		4 931
	— one tape-recorder for recording debates during meetings		445
		Total	10 960
	Reusable revenue is estimated at 1 260 ECU.		
2203	This appropriation breaks down as follows :		
	— typewriters and calculating machines		19 680
	— dictaphones and playback machines		7 050
	— other office machines		2 250
		Total	28 980
221			
2210	This appropriation is intended to cover the purchase of additional furniture for officials and members of the Court of Justice. It also covers the purchase of furniture in connection with preparations for enlargement in 1986 (10 475 ECU).		
2211	This appropriation is intended to cover the replacement of the furniture which has been in service for at least 15 years and furniture which can no longer be repaired.		

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
221	*(cont'd)*			
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	2 500	2 500	1 949,18
	Article 221 — Total	26 475	21 100	52 364,86
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	30 620	34 900	64 843,96
2221	Replacement of technical equipment and installations Non-differentiated appropriations	8 900	17 100	28 880,23
2222	Hire of technical equipment and installations Non-differentiated appropriations	262 070	238 400	116 108,59
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	133 100	126 600	74 420,86
	Article 222 — Total	434 690	417 000	284 253,64
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	53 480	45 600	39 840,56

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
221	*(cont'd)*		
2213	This appropriation takes account of dilapidation of existing furniture.		
222			
2220	This appropriation is intended to cover the purchase of a loudspeaker alarm system (fire, evacuation, etc.). It also covers work to prepare for enlargement in 1986 (620 ECU).		
2221	This appropriation is intended to cover the replacement of a floor-cleaner. Revenue which may be re-used amounts to 650 ECU.		
2222	This appropriation breaks down as follows:		
	— data processing equipment for automatic documentation and administration		93 213
	— word-processing machines		118 545
	— telephone equipment for the fifth floor of the *Jean Monnet* building		46 176
	— telecopier		2 395
	— photocopier		521
	— work to prepare for enlargement in 1986		1 220
		Total	262 070
2223	This appropriation breaks down as follows:		
	— data-processing equipment		40 453
	— word-processing equipment		41 630
	— reproduction equipment		29 365
	— simultaneous interpretation equipment		10 480
	— other equipment (paternoster cupboards, office computer, complex data-acquisition equipment, memory typewriters and telex)		6 078
	— equipment for maintenance of building and the surroundings		4 674
	— work to prepare for enlargement in 1986		420
		Total	133 100
223			
2231	This appropriation is intended to cover the replacement of four members' cars (which will have covered about 120 000 kilometres) of which the average purchase price per car is roughly 14 700 ECU, and for a service car purchased in 1978 for 8 678 ECU. Account must also be taken of the sale of old cars for approximately 2 800 ECU on average which is deducted from expenditure.		

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
223	*(cont'd)*			
2232	Hire of vehicles Non-differentiated appropriations	1 000	1 000	81,62
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	120 000	110 000	102 890,—
	Article 223 — Total	174 480	156 600	142 812,18
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	171 000	165 000	158 800,—
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	34 000	35 000	42 197,86
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	16 630	15 000	11 092,25
2253	Subscriptions to news agencies Non-differentiated appropriations	11 000	10 000	9 628,72
2254	Binding and upkeep of library books Non-differentiated appropriations	16 000	15 000	14 559,13
2255	Subscriptions to view-data services Non-differentiated appropriations	10 000	10 000	2 118,88
	Article 225 — Total	258 630	250 000	238 396,84
	CHAPTER 22 — TOTAL	936 030	899 940	782 340,49

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
223	*(cont'd)*
2233	This appropriation is intended to cover costs of maintenance, repair, garaging and insurance for 22 cars.
225	
2250	An increase in this appropriation is needed in view of the increasing number of works in various spheres of interest related to the work of the Court and increased prices.
2251	This appropriation breaks down as follows : — the storage of the case-law of the Court on magnetic tape 28 000 — special equipment for the library 6 000 Total 34 000
2252	This appropriation is intended to cover subscriptions to newspapers, specialized periodicals and various bulletins.
2253	This appropriation is intended to cover subscriptions to news agencies.
2255	This appropriation is intended to cover access, by means of the Euronet/Diane telecommunications system, to certain national legal information data banks.

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations	267 500	245 000	267 656,40
231	***Postal charges and telecommunications***				
2310	Postage and delivery charges	Non-differentiated appropriations	133 000	138 000	105 974,09
2311	Telephone, telegraph, telex	Non-differentiated appropriations	200 000	220 000	136 603,01
		Article 231 — Total	333 000	358 000	242 577,10
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	250	250	76,27
2321	Exchange losses	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	250	250	76,27
233	***Legal expenses***	Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
230	This appropriation breaks down as follows:	
	— offset paper	90 315
	— writing and office material	41 893
	— supplies for the duplicating equipment excluding paper	38 085
	— supplies for photocopy printing	63 112
	— recording costs	1 088
	— printed matter and forms	23 939
	— other supplies not recorded in the inventory	9 068
	Total	267 500
231		
2310	This appropriation takes account of an increase in postal rates.	
2311	This appropriation is intended to cover subscriptions and charges for communicating and telegraph and telex links. It also covers: — maintenance costs of the telephone installation in the Court of Justice, — contract for maintenance of the telex equipment, — hire of the telephone lines in the *Jean Monnet* building, — hire of the inter-switchboard lines for the Celex terminal, — hire of telephone lines for terminals connected to Eurolex, Euronet, JURE, CED, Citère and Belindis. The amount available for re-use is included in the total and amounts 15 000 ECU.	
232		
2320	Bank interest, estimated at 350 000 ECU, is listed under revenue.	

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
234	***Damages***	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	2 750	1 000	819,31
2351	Uniforms and working clothes	Non-differentiated appropriations	25 500	22 000	24 772,29
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	6 000	6 000	4 555,64
2353	Departmental removals and associated handling	Non-differentiated appropriations	3 000	3 500	0,—
2354	Petty expenses	Non-differentiated appropriations	—	—	0,—
2359	Other operating expenditure	Non-differentiated appropriations	2 000	2 600	635,93
		Article 235 — Total	39 250	35 100	30 783,17
239	***Services rendered between institutions***				
2390	Services rendered by the Office for Official Publications	Non-differentiated appropriations	(1 614 880)	(1 511 570)	
2391	Joint Interpreting Service	Non-differentiated appropriations	360 000	360 000	176 430,90
		Article 239 — Total	360 000	360 000	176 430,90
		CHAPTER 23 — TOTAL	1 000 000	998 350	717 523,84

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks	
235		
2350	This appropriation breaks down as follows:	
	— accounting liability	540
	— civil liability for the installation of word-processing equipment	1 090
	— electrical liability	1 120
	Total	2 750
2351	This appropriation breaks down as follows:	
	— robes for members of the Court	2 172
	— purchase of uniforms for ushers and drivers	20 683
	— purchase of working clothes for copying and maintenance staff	850
	— maintenance and cleaning of such clothes	1 795
	Total	25 500
2352	This appropriation is intended to cover various supplies for meetings.	
2353	This appropriation is intended to cover removals within the offices.	
2359	This appropriation is intended to cover other operating expenditure not specifically provided for in the preceding articles.	
239		
2390	This appropriation is entered *pro forma*. It has been calculated on the basis of the services which it is estimated will be provided by the Office for Official Publications in accordance with Council Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).	
2391	This appropriation is intended to cover payment for the services of the interpreters provided by the Parliament and the Commission in Luxembourg.	

COURT OF JUSTICE

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution			
	Non-differentiated appropriations	28 000	27 500	25 425,47
2401	Entertainment and representation expenses for staff			
	Non-differentiated appropriations	2 000	2 500	841,39
	Article 240 — Total	30 000	30 000	26 266,86
	CHAPTER 24 — TOTAL	30 000	30 000	26 266,86
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
251	***Committee meetings***			
	Non-differentiated appropriations	—	—	0,—
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings***			
	Non-differentiated appropriations	112 000	112 000	110 643,86
	CHAPTER 25 — TOTAL	112 000	112 000	110 643,86
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—

COURT OF JUSTICE

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
240	
2400	This appropriation is intended to cover expenses connected with the Court of Justice's duties as host and representative.
255	Meetings with judges and public prosecutors of Member States are necessary in view of the development of the case-law of the Court side by side with that of the courts of the Member States in the field of Community law; certain meetings have already taken place in cooperation with the ministers responsible for the administration of justice in the Member States, who would like such contacts to be further developed. This appropriation is intended to cover travel and subsistence expenses for about 300 people.

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	312 000	320 000	221 209,41
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	770 000	1 650 000	1 498 435,41
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	23 860	16 000	24 650,05
	Article 271 — Total	793 860	1 666 000	1 523 085,46
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events			
	Non-differentiated appropriations	43 000	40 000	29 642,27
	Article 272 — Total	43 000	40 000	29 642,27
	CHAPTER 27 — TOTAL	1 148 860	2 026 000	1 773 937,14

COURT OF JUSTICE

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks		
270	This appropriation is intended to cover publication of material in the *Official Journal of the European Communities.* The proceeds available for re-use are estimated at 15 000 ECU. The appropriation which has been entered corresponds to the amount indicated by the Office for Official Publications of the European Communities as being the contribution payable by the Court of Justice towards printing costs for the Official Journal and ancillary expenses.		
271			
2710	This appropriation is intended to cover the cost of publishing: — the 31st volume of 'Reports of Cases before the Court' in seven languages (660 000 – 60 000) — the source-index of Community case-law		600 000 170 000
		Total	770 000
	The amount of revenue available for re-use is estimated at 60 000 ECU. The use of word-processing equipment prior to printing brings savings of approximately 120 ECU per page compared with traditional printing methods.		
2719	This appropriation is intended to cover drawing up: — a booklet intended for the general public, — a booklet 'Formal sittings 1985'.		
272			
2720	This appropriation is intended to cover the following expenses: — annual publication of the synopsis of the work of the Court of Justice in seven languages, — photography and the purchase of certain works on law and Community case-law for distribution to visiting members of the judiciary.		

COURT OF JUSTICE

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 29			
299	***Other subsidies***			
	Non-differentiated appropriations	35 000	35 000	28 225,88
	CHAPTER 29 — TOTAL	35 000	35 000	28 225,88
	Title 2 — Total	**6 888 428**	**7 599 060**	**6 565 668,82**

COURT OF JUSTICE

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
299	This appropriation is intended to cover a contribution to be made to the costs of visits to the Court of Justice.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 37			
371	***Special expenditure of the Court of Justice***			
3710	Court expenses Non-differentiated appropriations	15 000	10 000	7 776,40
3711	Arbitration Committee provided for in Article 18 of the Euratom Treaty Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 371 — Total	15 000	10 000	7 776,40
	CHAPTER 37 — TOTAL	15 000	10 000	7 776,40
	Title 3 — Total	**15 000**	**10 000**	**7 776,40**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
371	
3710	It is not possible to make a precise estimate of the amount of this item. The appropriation for the financial year 1984 should, however, be increased by 50 % in order to ensure the normal operation of justice in all cases of legal aid, for all expenses of witnesses and expert witnesses, for the cost of inspection of places or things involved in proceedings before the Court and of letters rogatory, lawyers' fees and other costs which may have to be charged to the Court.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 10 0	p.m.	20 000	0,—
	CHAPTER 10 0 — TOTAL	p.m.	20 000	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**20 000**	**0,—**
	GRAND TOTAL	**32 635 754**	**31 333 251**	**27 440 534,17**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

SECTION V

COURT OF AUDITORS

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1985

Heading	Amount
Expenditure	19 071 030
Own resources	2 759 479
Contribution due	**16 311 551**

COURT OF AUDITORS

Own resources

Title Chapter	Article	Heading	Financial year 1985	Financial year 1984	Financial year 1983
TITLE 4		MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
Chap. 4 0		*Deductions from staff remuneration*			
	4 0 0	Proceeds from taxation on salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension	1 468 726	1 393 200	1 195 400,81
	4 0 1	Staff contributions to the pension scheme	687 330	602 200	539 510,41
	4 0 2	Proceeds from special levy on remuneration	502 423	430 600	256 256,91
		Chapter 4 0 — Total	2 658 479	2 426 000	1 991 168,13
		TITLE 4 — TOTAL	2 658 479	2 426 000	1 991 168,13
TITLE 5		REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
Chap. 5 0		*Proceeds from the sale of movable and immovable property*			
	5 0 0	Proceeds from the sale of movable property	1 000	1 000	0,—
	5 0 2	Proceeds from the sale of publications, printed works and films	p.m.	p.m.	2 617,83
		Chapter 5 0 — Total	1 000	1 000	2 617,83
Chap. 5 2		*Revenue from investments or loans granted, bank and other interest*			
	5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	100 000	100 000	100 278,36
		Chapter 5 2 — Total	100 000	100 000	100 278,36
Chap. 5 5		*Transfer or repayment of pension rights by staff*			
	5 5 0	Transfer or repayment of pension rights by staff	p.m.		p.m.
		Chapter 5 5 — Total	p.m.		p.m.
		TITLE 5 — TOTAL	101 100	101 000	102 895,69

COURT OF AUDITORS

Own resources *(cont'd)*

Title Chapter	Article	Heading	Financial year 1985	Financial year 1984	Financial year 1983
TITLE 9		MISCELLANEOUS REVENUE			
Chap. 9 0		*Miscellaneous revenue*	p.m.	p.m.	9 212,32
		TITLE 9 — TOTAL	p.m.	p.m.	9 212,32
		GRAND TOTAL	2 759 479	2 527 000	2 103 276,14

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1985 and 1984) and outturn (1983)

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	1 517 900	1 458 800	1 243 327,75
1 1	STAFF	14 011 700	12 588 300	10 759 495,35
1 2	ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER	318 400	384 200	515 485,50
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	460 000	470 000	415 408,77
1 4	SOCIO-MEDICAL INFRASTRUCTURE	73 400	73 000	53 996,17
1 5	GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF	70 000	85 000	100 000,—
1 6	EXPENDITURE ON SOCIAL WELFARE	45 400	83 600	32 215,99
	Title 1 — Total	**16 496 800**	**15 142 900**	**13 119 929,53**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1 375 830	1 450 000	1 186 108,07
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	294 000	380 000	348 134,02
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	355 300	405 500	327 816,59
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	56 000	56 000	55 272,42
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	11 100	10 000	9 000,—
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	25 000	25 000	22 128,99
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	292 000	533 100	289 806,24
	Title 2 — Total	**2 409 230**	**2 859 600**	**2 238 266,33**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	165 000	50 000	0,—

COURT OF AUDITORS

General summary of appropriations (1985 and 1984) and outturn (1983) *(cont'd)*

Title Chapter	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	**165 000**	**50 000**	**0,—**
	GRAND TOTAL	**19 071 030**	**18 052 500**	**15 358 195,86**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 10				
100	***Salaries, allowances and payments related to salaries***				
1000	Basic salaries	Non-differentiated appropriations	986 400	937 200	899 514,46
1001	Residence allowances	Non-differentiated appropriations	148 000	140 600	137 825,90
1002	Family allowances	Non-differentiated appropriations	70 100	85 000	76 687,40
1003	Representation allowances	Non-differentiated appropriations	—	—	0,—
	Article 100 — Total		1 204 500	1 162 800	1 114 027,76
101	***Accident and sickness insurance and other social security charges***	Non-differentiated appropriations	36 200	36 800	35 413,89
102	***Temporary allowances***	Non-differentiated appropriations	220 800	215 000	54 114,69
103	***Pensions***				
1030	Retirement pensions	Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	This appropriation is intended to cover the basic salaries of the members of the Court of Auditors which are laid down in Article 2 of Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1).
1001	This appropriation is intended to cover the residence allowances of the members of the Court of Auditors which are laid down in Article 4 of the Regulation determining the emoluments of the members of the Court of Auditors.
1002	This appropriation is intended to cover the family allowances of the members of the Court of Auditors which are laid down in Article 3 of the emoluments of the members of the Court of Auditors, and comprise : — household allowance, — dependent child allowance, — education allowance.
101	This appropriation is intended to cover, in accordance with Article 12 of the emoluments of the members of the Court of Auditors : — the institution's contribution of 0,67 % towards occupational disease and accident insurance, — the institution's contribution of 2,7 % towards sickness insurance, — in the event of the death of a member of the Court of Auditors : (a) the total remuneration of the deceased until the end of the third month following that in which the death occurs; (b) the cost of transporting the corpse back to the deceased's place of origin.
102	This appropriation is intended to cover, in accordance with Article 8 of the emoluments of the members of the Court of Auditors, temporary and family allowances for former members of the Court, as well as the salary weighting.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
103	*(cont'd)*			
1032	Survivors' pensions Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 103 — Total	p.m.	p.m.	0,—
104	***Salary weightings*** Non-differentiated appropriations	p.m.	p.m.	39 771,41
109	***Provisional appropriation to cover any adjustments to the emoluments of members of the institution*** Non-differentiated appropriations	56 400	44 200	0,—
	CHAPTER 10 — TOTAL	1 517 900	1 458 800	1 243 327,75
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	10 010 000	8 921 800	7 686 982,15
1101	Family allowances Non-differentiated appropriations	1 050 000	936 900	783 961,33

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
104	This article is intended to cover the payment of salary weightings as laid down in Article 5 of the emoluments of the members of the Court of Auditors and after the Council Decision in respect of the adjustment of remunerations, i.e.: — basic salaries, — residence allowances, and — family allowances, of active members.
109	This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation, and can only be used after it has been transferred to the appropriate headings in this chapter.
	The appropriations entered under this chapter are assessed on the basis of the Court's establishment plan for 1985. A flat-rate abatement of 3 % has been applied to the total appropriations in this chapter.
110	
1100	This appropriation breaks down as follows (position at 1 February 1984): — 286 occupied posts 9 213 062 — 17 vacant posts 579 148 — four new posts (including two conversions and one conversion of post) 217 790 Total 10 010 000
1101	This appropriation is intended to cover household allowances, dependent child allowances and education allowances (Article 67 of the Staff Regulations of officials of the European Communities). Breakdown of appropriation: — occupied posts 938 362 — vacant posts 58 995 — new posts and conversions of posts 52 643 Total 1 050 000

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
110	*(cont'd)*			
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	1 540 000	1 382 850	1 179 317,56
1103	Secretarial allowances			
	Non-differentiated appropriations	64 500	65 330	53 762,20
	Article 110 — Total	12 664 500	11 306 880	9 704 023,24
111	***Other staff***			
1110	Auxiliary staff			
	Non-differentiated appropriations	87 200	82 020	161 285,16
1111	Auxiliary interpreters and translators			
	Non-differentiated appropriations	41 000	38 600	76 520,77
1112	Local staff			
	Non-differentiated appropriations	69 100	106 150	102 657,63
1113	Special advisers			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 111 — Total	197 300	226 770	340 463,56
112	***Pensions, severance grants and unemployment insurance***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness			
	Non-differentiated appropriations	270 300	267 700	226 541,40

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1102	This appropriation is intended to cover the allowance payable to staff fulfilling the conditions laid down in Article 4 of Annex VII to the Staff Regulations of officials of the European Communities. Breakdown of appropriation : — occupied posts 1 407 520 — vacant posts 88 514 — new posts and conversions of posts 43 966 Total 1 540 000
1103	This appropriation is intended to cover the grant of an allowance to category C officials carrying out the duties of a secretary/shorthand typist or typist.
111	
1110	This appropriation is intended to cover recourse to the employment of auxiliary secretarial and other staff during periods of extra work and lengthy periods of absence.
1111	This appropriation is intended to cover recourse to the services of auxiliary translators during periods of extra work.
1112	This appropriation is intended to cover the remuneration of four local staff employed by the Court of Auditors on contracts of unspecified duration. It also covers overtime and the employer's share of the social security contributions pursuant to Article 80 of the conditions of employment of other servants.
113	The appropriation of this article breaks down as follows : — occupied posts 315 577 — vacant posts 19 835 — conversions of posts 888 Total 336 300
1130	This appropriation is intended to cover the institution's contribution towards sickness insurance (Article 72 of the Staff Regulations of officials of the European Communities), which represents 2,7 % of the basic salary. The staff contribution amounts to 1,35 % of the basic salary.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
1 1 3	*(cont'd)*			
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	67 100	67 250	52 801,86
	Article 1 1 3 — Total	337 400	334 950	279 343,26
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	7 900	5 790	2 646,40
1 1 4 1	Annual leave travel expenses Non-differentiated appropriations	145 100	138 800	123 864,53
1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	3 700	3 100	4 024,61
1 1 4 6	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	6 900	6 560	3 561,65
1 1 4 9	Other allowances and repayments Non-differentiated appropriations	10 300	4 340	8 185,40
	Article 1 1 4 — Total	173 900	158 590	142 282,59
1 1 5	***Overtime*** Non-differentiated appropriations	102 400	79 130	86 374,38
1 1 6	***Salary weightings*** Non-differentiated appropriations	p.m.	p.m.	133 030,21
1 1 7	***Supplementary services***			
1 1 7 0	Freelance interpreters and conference technicians Non-differentiated appropriations	4 000	11 580	5 686,64

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
113	*(cont'd)*
1131	This appropriation is intended to cover the institution's contribution towards accident insurance (Article 73 and Article 15 of Annex VII to the Staff Regulations of officials of the European Communities), which represents 0,67 % of the basic salary. The staff contribution amounts to 0,1 % of the basic salary.
114	
1140	This appropriation is intended to cover allowances which are paid in accordance with Articles 70, 74 and 75 of the Staff Regulations of officials of the European Communities.
1141	This appropriation is intended to cover expenditure arising under Article 8 of Annex VII to the Staff Regulations of officials of the European Communities.
1145	Two recipients (accounting officer and assistant accounting officer).
1146	This appropriation is based on the assumption that one employee will take up the option provided for in Article 42 of the conditions of employment of other servants as regards maintenance of pension rights in their country of origin.
1149	This appropriation is intended to cover: — the severance grant for probationers (Article 34 (2) of the Staff Regulations of officials of the European Communities), — the allowance to temporary staff on termination of contract (Article 47 (1) of the conditions of employment of other servants), — the compensatory allowance payable to officials on change of category.
115	This appropriation is intended to cover mainly the fixed allowances for 10 secretaries and 10 drivers (Article 3 of Annex VI to the Staff Regulations of officials of the European Communities).
116	As for previous financial years, this article has only a 'p.m.' entry. It will be allocated appropriations after the decision of the Council in respect of the adjustment of salaries.
117	
1170	This appropriation is intended to cover services of interpreters who are not members of the joint interpreting service.

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
117	*(cont'd)*			
1172	Other services and work sent out for translation and typing Non-differentiated appropriations	56 000	77 200	68 291,47
	Article 117 — Total	60 000	88 780	73 978,11
119	***Provisional appropriation***			
1190	Provisional appropriation to cover any adjustments to the remuneration and pensions of officials and other staff Non-differentiated appropriations	476 200	393 200	0,—
	Article 119 — Total	476 200	393 200	0,—
	CHAPTER 11 — TOTAL	14 011 700	12 588 300	10 759 495,35
	CHAPTER 12			1
120	***Miscellaneous expenditure on staff recruitment*** Non-differentiated appropriations	31 350	33 780	30 032,32
121	***Travel expenses (including family members)***			
1210	Travel expenses for members of the institution Non-differentiated appropriations	p.m.	2 900	4 245,26
1211	Travel expenses for staff Non-differentiated appropriations	3 000	8 500	7 020,15
	Article 121 — Total	3 000	11 400	11 265,41
122	***Installation, resettlement and transfer allowances***			
1220	Installation, resettlement and transfer allowances for members of the institution Non-differentiated appropriations	p.m.	p.m.	92 995,40

COURT OF AUDITORS

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
117	*(cont'd)*
1172	This appropriation is intended to cover all services carried out occasionally by persons not under contract of employment with the institution.
119	
1190	This appropriation is intended to cover the effects of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation, and can only be used after it has been transferred to the appropriate headings in this chapter.
120	This appropriation is intended to cover expenses incurred in the organization of an open competition and the Court of Auditors' contribution to expenses relating to competitions organized jointly by the institutions.
121	
1211	This appropriation is intended to cover travel expenses payable to officials entering or leaving the service, pursuant to Article 7 of Annex VII to the Staff Regulations of Officials of the European Communities.

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
122	*(cont'd)*			
1221	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations	66 850	100 960	91 000,—
	Article 122 — Total	66 850	100 960	183 995,40
123	***Removal expenses***			
1230	Removal expenses for members of the institution Non-differentiated appropriations	p.m.	7 720	34 100,—
1231	Removal expenses for staff Non-differentiated appropriations	22 525	82 010	40 992,37
	Article 123 — Total	22 525	89 730	75 092,37
124	***Temporary daily subsistence allowances*** Non-differentiated appropriations	45 560	28 950	107 700,—
125	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed*** Non-differentiated appropriations	139 400	110 980	107 400,—
129	***Provisional appropriation to cover any adjustments to remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations	9 715	8 400	0,—
	CHAPTER 12 — TOTAL	318 400	384 200	515 485,50
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1300	Mission expenses for members of the institution Non-differentiated appropriations	54 000	55 000	44 868,37

COURT OF AUDITORS

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
122	*(cont'd)*
1221	This appropriation is intended to cover expenditure arising under Articles 5 and 6 of Annex VII to the Staff Regulations of officials of the European Communities.
123	
1231	*This appropriation is intended to cover expenditure arising under Article 9 of Annex VII to the Staff Regulations of officials of* the European Communities.
124	This appropriation is intended to cover the temporary daily subsistence allowances payable to staff who furnish evidence that they are obliged to change their place of residence after taking up their duties (Article 10 of Annex VII to the Staff Regulations of officials of the European Communities).
125	This appropriation is intended to cover expenditure arising pursuant to Articles 41 and 50 of the Staff Regulations of officials of the European Communities (temporary allowances, family allowances and salary weightings).
129	This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can be used only after it has been transferred to the appropriate headings in this chapter.
130	The appropriations of this article are intended to cover expenditure for travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions.
1300	Emoluments of the members of the Court of Auditors, and in particular Article 7 thereof.

COURT OF AUDITORS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
130	*(cont'd)*			
1301	Mission expenses for staff Non-differentiated appropriations	406 000	415 000	370 540,40
	Article 130 — Total	460 000	470 000	415 408,77
	CHAPTER 13 — TOTAL	460 000	470 000	415 408,77
	CHAPTER 14			
140	***Restaurants and canteens*** Non-differentiated appropriations	56 200	55 000	41 996,17
141	***Medical service*** Non-differentiated appropriations	17 200	18 000	12 000,—
	CHAPTER 14 — TOTAL	73 400	73 000	53 996,17
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution*** Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL *(cont'd)*

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF

Article Item	Remarks
130	*(cont'd)*
1301	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VI thereto.
140	This appropriation is intended to cover the cost of the communal canteen. Breakdown of appropriation : — two local members of staff 36 080 — one full-time and one half-time member of staff employed via an employment agency 20 120 Total 56 200
141	This appropriation is intended to cover the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.

COURT OF AUDITORS

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
151	***Language courses, retraining, further training and information for staff***			
1510	Professional training Non-differentiated appropriations	30 800	45 900	100 000,— (1)
1511	Language courses Non-differentiated appropriations	38 500	38 250	
1512	Educational and technical material for professional training Non-differentiated appropriations	700	850	
	Article 151 — Total	70 000	85 000	100 000,—
	CHAPTER 15 — TOTAL	70 000	85 000	100 000,—
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	1 000	1 000	0,—
161	***Social contacts between staff*** Non-differentiated appropriations	4 300	4 500	4 032,94
162	***Other welfare expenditure*** Non-differentiated appropriations	10 700	38 100	28 183,05
163	***Early Childhood Centre***			
1630	Rent and technical management of the building Non-differentiated appropriations	24 880	40 000 (2)	0,— (2)
1631	Operating expenses Non-differentiated appropriations	4 520		

(1) Amount common to Items 1510 to 1512.
(2) Amount common to Items 1630 to 1632.

COURT OF AUDITORS

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING OF STAFF *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
151	This appropriation is intended to cover the organization of further training course and seminars in the field of auditing and financial administration, and participation in similar activities in the Member States. Language courses, necessary in view of the on-the-spot work in the institutions and other bodies and in the Member States, are also planned.
160	This appropriation is intended to cover help for staff in particulary difficult circumstances (Article 76 of Staff Regulations of officials of the European Communities).
161	This appropriation is intended to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sporting associations.
162	This appropriation is intended to cover other assistance and subsidies for staff and their families.
163	
1630	This appropriation is intended to cover the Court of Auditor's contribution to the cost of the rent and technical management of the Early Childhood Centre.
1631	This appropriation is intended to cover the Court of Auditor's contribution to the operating expenses of the Early Childhood Centre.

COURT OF AUDITORS

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
163	*(cont'd)*			
1632	Staff expenditure			
	Non-differentiated appropriations	(25 000)		
	Article 163 — Total	29 400	40 000	0,—
	CHAPTER 16 — TOTAL	45 400	83 600	32 215,99
	Title 1 — Total	**16 496 800**	**15 142 900**	**13 119 929,53**

COURT OF AUDITORS

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Remarks
163	*(cont'd)*
1632	This appropriation is entered *pro forma*. It has been assessed on the basis of the Court of Auditor's contribution to the staff expenditure relating to the Early Childhood Centre chargeable to the budgets of the European Parliament and the Commission.

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	1 050 000	1 050 000	909 116,07
201	***Insurance***	Non-differentiated appropriations	5 100	5 100	3 408,33
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	133 400	170 000	101 758,88
203	***Cleaning and maintenance***	Non-differentiated appropriations	132 000	150 000	125 886,71
204	***Fitting-out of premises***	Non-differentiated appropriations	6 830	15 000	22 780,91
205	***Security and surveillance of buildings***	Non-differentiated appropriations	31 200	37 000	20 204,17

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation breaks down as follows :	
	— Luxembourg :	
	— 29, rue Aldringen	564 074
	— 33, boulevard Prince Henri	206 072
	— 5, rue du Fort Bourbon	82 026
	— parking facilities and miscellaneous	149 594
	— Brussels :	
	— 83-85, rue de la Loi	48 234
	Total	1 050 000
201	This appropriation is intended to cover the insurance premiums relating to buildings occupied by the institutions, including movable property.	
202	This appropriation breaks down as follows :	
	— water	3 280
	— electricity	42 000
	— heating	88 120
	Total	133 400
203	This appropriation breaks down as follows :	
	— cleaning of offices	114 100
	— maintenance of lifts	5 600
	— maintenance of air-conditioning units	2 750
	— maintenance of sanitary and electrical installations	6 800
	— maintenance of heating units	2 750
	Total	132 000
204	This appropriation breaks down as follows :	
	— partitioning of the premises and painting	2 212
	— sundry painting	3 097
	— curtains	1 521
	Total	6 830
205	This appropriation is intended to cover various expenditure relating to the security of buildings, especially contracts for the guarding of buildings, the maintenance of fire extinguishers and other fire-fighting equipment.	

COURT OF AUDITORS

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
208	***Other expenditure preliminary to the construction of a building*** Non-differentiated appropriations	10 000	16 500	0,—
209	***Other expenditure on buildings*** Non-differentiated appropriations	7 300	6 400	2 953,—
	CHAPTER 20 — TOTAL	1 375 830	1 450 000	1 186 108,07
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines Non-differentiated appropriations	800	1 000	6 341,96
2201	Replacement of office machines Non-differentiated appropriations	2 600	3 000	2 804,36
2202	Hire of office machines Non-differentiated appropriations	43 900	68 000	27 273,29
2203	Maintenance, use and repair of office machines Non-differentiated appropriations	36 200	28 000	35 539,51
	Article 220 — Total	83 500	100 000	71 959,12
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	9 100	21 000	31 687,70
2211	Replacement of furniture Non-differentiated appropriations	800	1 000	0,—
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
208	This appropriation is intended to enable the Court to seek technical advice on renting a new building that would accommodate all the Court's administrative activities under one roof.
209	This appropriation is intended to cover other current expenditure for buildings not specifically provided for in the articles of this chapter, such as provision of services : pipework, refuse collection, etc.
220	
2200	This appropriation is intended to cover the cost of purchasing calculators for staff to be recruited in 1985.
2201	This appropriation breaks down as follows : — pocket dictaphones which have been in service for at least six years 1 170 — desk calculators which have been in service for at least eight years 710 — pocket calculators which have been in service for at least six years 720 Total 2 600
2202	In 1985, the Court of Auditors will continue its programme of acquiring word-processing machines. The appropriation will permit the hire of nine machines.
2203	This appropriation is intended to cover the cost of maintaining office machines and of related supplies.
221	
2210	This appropriation is intended to cover the purchase of shelves and other filing equipment and specialized furniture. Breakdown of appropriation : — shelves 1 443 — cupboards 3 204 — filing system 2 258 — miscellaneous pieces of furniture 2 195 Total 9 100
2211	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and furniture which can no longer be repaired.

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
221	*(cont'd)*			
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	1 700	2 000	1 157,97
	Article 221 — Total	11 600	24 000	32 845,67
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	4 700	13 000	9 173,83
2221	Replacement of technical equipment and installations Non-differentiated appropriations	2 600	5 000	0,—
2222	Hire of technical equipment and installations Non-differentiated appropriations	47 600	68 000	43 465,96
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	20 200	25 000	37 351,30
	Article 222 — Total	75 100	111 000	89 991,09
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	28 100	25 000	50 736,98
2232	Hire of vehicles Non-differentiated appropriations	2 600	3 000	966,17
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	53 600	70 000	54 774,45
	Article 223 — Total	84 300	98 000	106 477,60
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	12 600	14 500	17 196,—

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
222		
2220	This appropriation is intended to cover the purchase of:	
	— a computer terminal	2 115
	— a micro-computer	2 115
	— telephones	470
	Total	4 700
2221	This appropriation is intended to cover the replacement of a document-collating machine.	
2222	This appropriation is intended to cover the rental of:	
	— photocopying machines	42 470
	— computer terminal	4 367
	— a telecopier	763
	Total	47 600
2223	This appropriation is intended to cover the cost of maintenance contracts for technical equipment.	
223		
2231	This appropriation is intended to cover the replacement of the vehicles which have reached the highest kilometrage above 120 000 kilometres. The price for which the replaced vehicles are sold will be deducted from expenditure.	
2233	This appropriation is intended to cover costs of maintenance, repair, parking, motorway tolls and insurance for 12 cars.	
225		
2250	This appropriation is intended to cover the purchase of books and other non-periodic publications required by the departments and particularly for the Language Service.	

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
225	*(cont'd)*			
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	1 700	2 000	905,05
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	16 500	19 000	20 980,17
2253	Subscriptions to news agencies Non-differentiated appropriations	7 400	8 500	6 979,32
2254	Binding and upkeep of library books Non-differentiated appropriations	1 300	3 000	800,—
	Article 225 — Total	39 500	47 000	46 860,54
	CHAPTER 22 — TOTAL	294 000	380 000	348 134,02
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	72 800	90 000	71 841,63
231	***Postal charges and telecommunications***			
2310	Postage and delivery charges Non-differentiated appropriations	10 000	14 000	8 824,71
2311	Telephone, telegraph, telex Non-differentiated appropriations	122 000	131 000	108 788,58
	Article 231 — Total	132 000	145 000	117 613,29

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks		
225	*(cont'd)*		
2251	This appropriation is intended to cover special library equipment and the participation of the Court of Auditors in the CIRCE system.		
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals including specialist periodicals particularly in the financial field, so that their regular consultation, essential for auditing, may be possible.		
2253	This appropriation is intended to cover subscriptions to news agencies.		
230	This appropriation is intended to cover expenditure on all stationery and office supplies.		
	Breakdown of appropriation :		
	— stationery and office supplies		29 480
	— supplies for photocopying machines		12 088
	— printed matter and forms		14 874
	— printing of the estimate of expenditure		16 358
		Total	72 800
231			
2311	This appropriation is intended to cover the rental and charges for communications		93 690
	Breakdown of appropriation :		
	— the rental of the telephone network between the three buildings in Luxembourg		27 007
	— the rental of the telephone connection with the Computer Centre		1 303
		Total	122 000

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1985	Appropriations 1984	Outturn 1983
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	500	500	72,95
2321	Exchange losses	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	500	500	72,95
233	***Legal expenses***	Non-differentiated appropriations	20 000	20 000	22 500,—
234	***Damages***	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	900	900	686,39
2351	Uniforms and working clothes	Non-differentiated appropriations	11 000	11 000	11 271,58
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	10 000	16 000	7 783,67
2353	Departmental removals and associated handling	Non-differentiated appropriations	8 000	8 000	8 481,63
2354	Petty expenses	Non-differentiated appropriations	1 500	1 500	452,13
2359	Other operating expenditure	Non-differentiated appropriations	2 600	2 600	2 510,97
		Article 235 — Total	34 000	40 000	31 186,37
239	***Services rendered between institutions***				
2390	Services rendered by the Office for Official Publications	Non-differentiated appropriations	(170 656)	(298 200)	0,—

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
232	
2320	Bank interest, valued at 100 000 ECU, is included in the statement of revenue.
235	
2350	This appropriation is intended to cover the cost of compulsory insurance for the accounting officer and assistant accounting officer, and for the administrators of imprest accounts.
2351	This appropriation is intended to cover the purchase, maintenance and cleaning of uniforms for messengers and drivers, and other working clothes.
2352	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover expenses involved in removal and internal handling.
2359	This appropriation is intended to cover other operating expenditure for which no special provision has been made in the preceding headings.

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
239	*(cont'd)*			
2391	Joint Interpreting Service Non-differentiated appropriations	96 000	110 000	84 602,35
	Article 239 — Total	96 000	110 000	84 602,35
	CHAPTER 23 — TOTAL	355 300	405 500	327 816,59
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for members of the institution Non-differentiated appropriations	55 000	55 000	55 000,—
2401	Entertainment and representation expenses for staff Non-differentiated appropriations	1 000	1 000	272,42
	Article 240 — Total	56 000	56 000	55 272,42
	CHAPTER 24 — TOTAL	56 000	56 000	55 272,42
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	10 100	9 000	9 000,—
255	***Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings*** Non-differentiated appropriations	1 000	1 000	0,—
	CHAPTER 25 — TOTAL	11 100	10 000	9 000,—

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	*(cont'd)*
2391	This appropriation is intended to cover payment of services rendered by the interpreting services of the European Parliament and the Commission.
240	
2400	This appropriation is intended to cover the total expenditure incurred by both the Court of Auditors and the members in the exercise of their duties.
250	This appropriation is intended to cover the cost of organizing meetings of the Court of Auditors with the representatives of the national audit bodies or other national departments.

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CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	25 000	25 000	22 128,99
	CHAPTER 26 — TOTAL	25 000	25 000	22 128,99
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	288 000	520 000	280 831,33
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	2 000	12 000	8 974,91
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 271 — Total	2 000	12 000	8 974,91
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	2 000	1 100	0,—
	CHAPTER 27 — TOTAL	292 000	533 100	289 806,24
	Title 2 — Total	**2 409 230**	**2 859 600**	**2 238 266,33**

COURT OF AUDITORS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
260	This appropriation is intended to cover the costs of consultations or studies, particularly to give the Court of Auditors access to any necessary specialist expertise when preparing its report.
270	This appropriation is intended to cover the publications of the Court of Auditors in the *Official Journal of the European Communities*, particularly the annual report, opinions issued in accordance with the provisions of Article 209 of the Treaty establishing the European Economic Community, special reports, notices of open competition and the Court of Auditors' participation in joint costs such as monthly and annual tables.
271	
2710	This appropriation is intended to cover expenditure on printing and circulating the publications relating to the Court of Auditors.
272	This appropriation is intended to cover expenditure resulting from information meetings on the activities of the Court of Auditors, for university teachers and editors of specialized journals from the Member States of the European Communities.

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1985	Appropriations 1984	Outturn 1983
	CHAPTER 10 0	165 000	50 000	0,—
	CHAPTER 10 0 — TOTAL	165 000	50 000	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	**165 000**	**50 000**	**0,—**
	GRAND TOTAL	**19 071 030**	**18 052 500**	**15 358 195,86**

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	This appropriation is intended primarily for Chapter 1 1.