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Contents

I *Acts whose publication is obligatory*

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II *Acts whose publication is not obligatory*

European Parliament

86/353/EEC, Euratom, ECSC :

- ★ **Final adoption of the general budget of the European Communities for the financial year 1986** 1

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of the general budget of the European Communities
for the financial year 1986

(86/353/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

- Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,
- Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,
- Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,
- Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,
- Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, and in particular Article 13 thereof,
- Having regard to the preliminary draft general budget of the European Communities for the financial year 1986 submitted by the Commission,
- Having regard to the draft general budget of the European Communities for the financial year 1986 established by the Council,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

- Having regard to the deliberations of the European Parliament of 14 November 1985,
- Having regard to the outcome of the deliberations of the Council of 26 and 27 November 1985 on the proposed modifications and the amendments adopted by the European Parliament on 14 November 1985,
- Having regard to the deliberations of the European Parliament of 10 and 12 December 1985,
- Having regard to the resolutions adopted by the European Parliament on 12 December 1985,
- Having regard to the judgment of the Court of Justice of the European Communities of 3 July 1986 in Case 34/86,
- Having regard to the letter of amendment concerning the additional requirements for the financial year 1986 forwarded by the Commission on 3 July 1986,
- Having regard to the outcome of the proceedings of the Council of 7 and 8 July 1986,
- Having regard to the statement made by the President-in-Office of the Council to the European Parliament on 10 July 1986,
- Having regard to the deliberations of the European Parliament of 10 July 1986,
- DECLARES THAT the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community has been completed and that the general budget of the European Communities for the financial year 1986, as published in *Official Journal of the European Communities* No L 358 of 31 December 1985 (pages 3 to 1343) and amended by the Annex to this Act, has been finally adopted.

Done at Strasbourg, 10 July 1986.

The President

Pierre PFLIMLIN

**GENERAL BUDGET
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1986**

CONTENTS

	Page
GENERAL STATEMENT OF REVENUE OF THE EUROPEAN COMMUNITIES	
A. Revenue	5
B. Financing of the budget	76
STATEMENT OF REVENUE AND EXPENDITURE BY SECTION	
— Section I: European Parliament	81
— Section III: Commission	83
— Expenditure	85
— Part B: Operating appropriations	97

Amounts in this budget document are expressed in ECU unless otherwise indicated.

A. REVENUE

The estimated revenue of the European Communities is :

Title	Heading	Financial year 1986	Financial year 1985	Financial year 1984
1	Own resources	34 656 452 180	25 900 724 849	24 769 280 357,71
2	Financial contributions	210 982 494	263 472 911	222 516 842,48
3	Surpluses available			
	— Balance from previous year	49 205 765	p.m.	307 104 848,69
	— VAT own resources and financial contributions	p.m.	p.m.	— 111 759 808,39
4	Miscellaneous Community taxes, levies and dues	179 348 564	153 095 308	135 803 643,64
5	Revenue accruing from the administrative operation of the institutions	34 466 500	94 594 700	60 498 044,81
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	36 775 000	34 824 922	59 101 109,04
7	Interest on late payments and fines	p.m.	p.m.	9 225 129,90
8	Borrowing and lending operations	4 238 500	1 984 275 784	596 152 029,04
9	Miscellaneous revenue	2 656 000	2 204 500	4 512 694,80
GRAND TOTAL		35 174 125 003	28 433 192 974 (¹)	26 052 434 891,72

(¹) As regards the amounts mentioned in Item 5201 and Article 821 of the estimate of revenue for 1985, the Council would refer to the letter which it forwarded in this connection to the European Parliament on 9 July 1985.

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985)

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
100	CHAPTER 10 <i>Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Decision of 7 May 1985)</i>	1 584 900 000	1 081 550 000	1 259 964 810,97
	CHAPTER 10 — TOTAL	1 584 900 000	1 081 550 000	1 259 964 810,97

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985)

Article Item	Remarks			
100	Levies are variable charges on imports from non-member countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.			
	Member State	Financial year 1986	Financial year 1985	Financial year 1984
	Belgium	186 000 000	160 000 000	211 043 013
	Denmark	7 000 000	7 000 000	7 965 752
	Germany	187 500 000	130 000 000	158 531 187
	Greece	26 000 000	21 000 000	19 487 953
	Spain	322 000 000		
	France	96 000 000	88 000 000	94 228 503
	Ireland	6 200 000	5 500 000	6 929 816
	Italy	313 300 000	276 100 000	288 499 414
	Luxembourg	100 000	150 000	125 979
	Netherlands	170 000 000	125 900 000	131 808 709
	Portugal	10 800 000		
	United Kingdom	260 000 000	267 900 000	341 344 485
	Article 100 — Total	1 584 900 000	1 081 550 000	1 259 964 811

**CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS
IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985)**

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 11			
110	<i>Sugar production levies</i>	571 000 000	520 450 000	701 537 129,25

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985)

Article Item	Remarks			
110	Under the common organization of the market in the sugar sector, sugar producers pay production levies to cover market support expenditure.			
	Member State	Financial year 1986	Financial year 1985	Financial year 1984
	Belgium	41 300 000	39 400 000	51 177 183
	Denmark	26 000 000	24 800 000	21 969 676
	Germany	167 700 000	159 700 000	233 143 695
	Greece	2 500 000	2 400 000	4 563 445
	Spain	24 500 000		
	France	200 300 000	190 700 000	260 250 021
	Ireland	6 300 000	5 900 000	8 461 058
	Italy	14 600 000	14 180 000	31 471 404
	Luxembourg	—	—	0
	Netherlands	51 200 000	48 670 000	39 370 656
	Portugal	200 000		
	United Kingdom	36 400 000	34 700 000	51 129 991
	<i>Article 110 — Total</i>	571 000 000	520 450 000	701 537 129

**CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS
IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) (cont'd)**

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
111	<i>Sugar storage levies</i>	538 900 000	500 600 000	468 021 795,48

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) (cont'd)

Article Item	Remarks																																																								
111	A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year. Financial balance is achieved by means of contributions by producers (sugar storage levies). <table><tr><th>Member State</th><th>Financial year 1986</th><th>Financial year 1985</th><th>Financial year 1984</th></tr><tr><td>Belgium</td><td>36 600 000</td><td>34 250 000</td><td>29 838 565</td></tr><tr><td>Denmark</td><td>17 600 000</td><td>18 200 000</td><td>15 986 831</td></tr><tr><td>Germany</td><td>117 500 000</td><td>139 510 000</td><td>115 894 720</td></tr><tr><td>Greece</td><td>13 900 000</td><td>13 900 000</td><td>11 993 775</td></tr><tr><td>Spain</td><td>42 500 000</td><td></td><td></td></tr><tr><td>France</td><td>155 600 000</td><td>139 570 000</td><td>145 283 115</td></tr><tr><td>Ireland</td><td>9 000 000</td><td>9 000 000</td><td>8 365 071</td></tr><tr><td>Italy</td><td>55 600 000</td><td>55 600 000</td><td>51 935 539</td></tr><tr><td>Luxembourg</td><td>—</td><td>—</td><td>0</td></tr><tr><td>Netherlands</td><td>40 100 000</td><td>40 100 000</td><td>37 454 889</td></tr><tr><td>Portugal</td><td>p.m.</td><td></td><td></td></tr><tr><td>United Kingdom</td><td>50 500 000</td><td>50 470 000</td><td>51 269 290</td></tr><tr><td>Article 111 — Total</td><td>538 900 000</td><td>500 600 000</td><td>468 021 795</td></tr></table>	Member State	Financial year 1986	Financial year 1985	Financial year 1984	Belgium	36 600 000	34 250 000	29 838 565	Denmark	17 600 000	18 200 000	15 986 831	Germany	117 500 000	139 510 000	115 894 720	Greece	13 900 000	13 900 000	11 993 775	Spain	42 500 000			France	155 600 000	139 570 000	145 283 115	Ireland	9 000 000	9 000 000	8 365 071	Italy	55 600 000	55 600 000	51 935 539	Luxembourg	—	—	0	Netherlands	40 100 000	40 100 000	37 454 889	Portugal	p.m.			United Kingdom	50 500 000	50 470 000	51 269 290	Article 111 — Total	538 900 000	500 600 000	468 021 795
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**CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS
IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) (cont'd)**

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
112	<i>Isoglucose production levies</i>	3 900 000	3 950 000	6 564 278,56

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) (cont'd)

Article Item	Remarks			
112	The common organization of the markets in sugar provides that isoglucose undertakings pay isoglucose production levies to cover market support expenditure.			
	Member State	Financial year 1986	Financial year 1985	Financial year 1984
	Belgium	1 650 000	1 650 000	2 861 683
	Denmark	—	—	0
	Germany	740 000	790 000	1 122 275
	Greece	p.m.	p.m.	2 130
	Spain	p.m.		
	France	430 000	430 000	728 479
	Ireland	—	—	0
	Italy	420 000	420 000	667 483
	Luxembourg	—	—	0
	Netherlands	30 000	30 000	32 690
	Portugal	p.m.		
	United Kingdom	630 000	630 000	1 149 539
	Article 112 — Total		3 900 000	3 950 000

**CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS
IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) (cont'd)**

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
113	<i>Charges levied on non-exported C sugar and isoglucose production</i>	p.m.	p.m.	127 990,39

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) (cont'd)

Article Item	Remarks			
113	Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).			
	Member State	Financial year 1986	Financial year 1985	Financial year 1984
	Belgium	p.m.	p.m.	0
	Denmark	p.m.	p.m.	0
	Germany	p.m.	p.m.	1 615
	Greece	p.m.	p.m.	0
	Spain	p.m.		
	France	p.m.	p.m.	26 538
	Ireland	p.m.	p.m.	0
	Italy	p.m.	p.m.	18 847
	Luxembourg	p.m.	p.m.	0
	Netherlands	p.m.	p.m.	0
	Portugal	p.m.		
	United Kingdom	p.m.	p.m.	80 990
	Article 113 — Total		p.m.	p.m.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) (cont'd)

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
114	<i>Charges levied on substituted C sugar and isoglucose</i>	p.m.	p.m.	132 196,50
CHAPTER 11 — TOTAL		1 113 800 000	1 025 000 000	1 176 383 390,18

**CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS
IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 7 MAY 1985) (cont'd)**

Article Item	Remarks			
114	Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).			
	Member State	Financial year 1986	Financial year 1985	Financial year 1984
	Belgium	p.m.	p.m.	0
	Denmark	p.m.	p.m.	0
	Germany	p.m.	p.m.	74 462
	Greece	p.m.	p.m.	0
	Spain	p.m.		
	France	p.m.	p.m.	57 734
	Ireland	p.m.	p.m.	0
	Italy	p.m.	p.m.	0
	Luxembourg	p.m.	p.m.	0
	Netherlands	p.m.	p.m.	0
	Portugal	p.m.		
	United Kingdom	p.m.	p.m.	0
	Article 114 — Total		p.m.	p.m.

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE DECISION OF 7 MAY 1985

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
120	CHAPTER 12 <i>Customs duties and other duties referred to in Article 2 (b) of the Decision of 7 May 1985</i>	9 700 500 000	8 596 100 000	7 960 804 762,62
	CHAPTER 12 — TOTAL	9 700 500 000	8 596 100 000	7 960 804 762,62

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE DECISION OF 7 MAY 1985

Article Item	Remarks			
120	The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the EEC.			
	Member State	Financial year 1986	Financial year 1985	Financial year 1984
	Belgium	536 600 000	493 500 000	469 984 929
	Denmark	239 400 000	218 000 000	197 314 517
	Germany	2 600 000 000	2 500 000 000	2 309 706 632
	Greece	130 000 000	118 900 000	99 418 082
	Spain	580 000 000		
	France	1 256 000 000	1 206 000 000	1 099 977 117
	Ireland	160 800 000	134 700 000	126 659 063
	Italy	920 000 000	860 000 000	750 924 443
	Luxembourg	4 700 000	5 000 000	5 897 542
	Netherlands	835 000 000	790 000 000	740 844 170
	Portugal	128 000 000		
	United Kingdom	2 310 000 000	2 270 000 000	2 160 078 268
	<i>Article 120 — Total</i>	9 700 500 000	8 596 100 000	7 960 804 763

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 3 OF THE DECISION OF 7 MAY 1985

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 13			
130	<i>Own resources accruing from value added tax pursuant to Article 3 of the Decision of 7 May 1985</i>	22 257 252 180	15 198 074 849	14 372 127 393,94
	CHAPTER 13 — TOTAL	22 257 252 180	15 198 074 849	14 372 127 393,94
	Title 1 — Total	34 656 452 180	25 900 724 849	24 769 280 357,71

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 3 OF THE DECISION OF 7 MAY 1985

Article Item	Remarks			
130	The uniform VAT own resources rate for 1986 is 1,25054 %.			
	The rate to be applied for each Member State and the breakdown of payments are as follows for 1986 :			
	Member State	Rate to be applied	Financial year 1986	Financial year 1985
	Belgium	1,39996	725 881 777	554 511 615
	Denmark	1,39996	483 267 867	342 589 354
	Germany	1,33697	6 154 057 753	4 693 938 249
	Greece	1,39996	503 987 348	—
	Spain	1,39996	2 112 546 967	—
	France	1,39996	5 121 071 440	3 788 247 667
	Ireland	1,39996	209 994 728	148 894 604
	Italy	1,39996	3 503 832 040	2 501 890 525
	Luxembourg	1,39996	58 798 524	43 921 712
	Netherlands	1,39996	1 143 771 287	824 081 123
	Portugal	—	—	—
	United Kingdom	0,67663	2 240 042 449	2 300 000 000
<i>Article 130 — Total</i>			22 257 252 180	15 198 074 849
				14 372 127 394

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (3) (d) AND (7) OF THE DECISION OF 7 MAY 1985 ON THE COMMUNITIES' SYSTEM OF OWN RESOURCES

CHAPTER 21 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (4) OF THE DECISION OF 7 MAY 1985 ON THE COMMUNITIES' SYSTEM OF OWN RESOURCES

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 20			
2 0 0	<i>Contributions provided for in Article 3 (3) (d) and (7) of the Decision of 7 May 1985 on the Communities' system of own resources</i>			
2 0 0 0	Financial contribution from Portugal provided for in Article 3 (3) (d) and (7) of the Decision of 7 May 1985 on the Communities' system of own resources	210 982 494		
2 0 0 3	Financial contribution from Greece provided for in Article 4 (2) of the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources	—	239 947 760	222 516 842,48
	Article 2 0 0 — Total	210 982 494	239 947 760	222 516 842,48
	CHAPTER 20 — TOTAL	210 982 494	239 947 760	222 516 842,48
	CHAPTER 21			
2 1 0	<i>Contributions provided for in Article 3 (4) of the Decision of 7 May 1985 on the Communities' system of own resources</i>			
2 1 0 0	Financial contribution from Greece provided for in Article 3 (4) of the Decision of 7 May 1985 on the Communities' system of own resources		23 525 151	
	Article 2 0 1 — Total		23 525 151	
	CHAPTER 21 — TOTAL		23 525 151	
	Title 2 — Total	210 982 494	263 472 911	222 516 842,48

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (3) (d) AND (7) OF THE DECISION OF 7 MAY 1985 ON THE COMMUNITIES' SYSTEM OF OWN RESOURCES

CHAPTER 21 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (4) OF THE DECISION OF 7 MAY 1985 ON THE COMMUNITIES' SYSTEM OF OWN RESOURCES

Article Item	Remarks
200	
2000	<i>New item</i> Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 13 thereof. Council Decision 85/257/EEC, Euratom of 7 May 1985 on the Communities' system of own resources (OJ No L 128, 14. 5. 1985, p. 15), and in particular Article 3 (3) (d) and (7) thereof.
210	
2100	Council Decision 85/257/EEC, Euratom of 7 May 1985 on the Communities' system of own resources (OJ No L 128, 14. 5. 1985, p. 15), and in particular Article 3 (4) thereof.

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 30			
3 0 0	<i>Surplus available from the preceding financial year</i>	49 205 765	p.m.	307 104 848,69
3 0 2	<i>Foreseeable surplus for the current financial year</i>			0,—
	CHAPTER 30 — TOTAL	49 205 765	p.m.	307 104 848,69
	CHAPTER 31			
3 1 0	<i>Application of Article 10 (4) and (5) of Regulation (EEC, Euratom, ECSC) No 2891/77</i>	p.m.	p.m.	— 198 449 646,22

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Article 27 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
310	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1).

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77
(cont'd)

[illegible]

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77
(cont'd)

Article Item	Remarks																																																								
310	(cont'd) Article 16 (2) of that Regulation states that the differences resulting from the transactions carried out on the basis of the annual statements of VAT resources for the previous year and adjustments to financial contributions shall be entered in an amending budget for the current financial year. <table><tr><th>Member State</th><th>Financial year 1986</th><th>Financial year 1985</th><th>Financial year 1984</th></tr><tr><td>Belgium</td><td>p.m.</td><td>p.m.</td><td>— 30 243 963</td></tr><tr><td>Denmark</td><td>p.m.</td><td>p.m.</td><td>— 1 161 711</td></tr><tr><td>Germany</td><td>p.m.</td><td>p.m.</td><td>11 017 138</td></tr><tr><td>Greece</td><td>p.m.</td><td>p.m.</td><td>— 2 178 772</td></tr><tr><td>Spain</td><td>—</td><td></td><td></td></tr><tr><td>France</td><td>p.m.</td><td>p.m.</td><td>— 130 908 243</td></tr><tr><td>Ireland</td><td>p.m.</td><td>p.m.</td><td>5 541 723</td></tr><tr><td>Italy</td><td>p.m.</td><td>p.m.</td><td>— 12 474 382</td></tr><tr><td>Luxembourg</td><td>p.m.</td><td>p.m.</td><td>9 230 471</td></tr><tr><td>Netherlands</td><td>p.m.</td><td>p.m.</td><td>10 087 376</td></tr><tr><td>Portugal</td><td>—</td><td></td><td></td></tr><tr><td>United Kingdom</td><td>p.m.</td><td>p.m.</td><td>— 57 359 283</td></tr><tr><td>Article 310 — Total</td><td>p.m.</td><td>p.m.</td><td>— 198 449 646</td></tr></table>	Member State	Financial year 1986	Financial year 1985	Financial year 1984	Belgium	p.m.	p.m.	— 30 243 963	Denmark	p.m.	p.m.	— 1 161 711	Germany	p.m.	p.m.	11 017 138	Greece	p.m.	p.m.	— 2 178 772	Spain	—			France	p.m.	p.m.	— 130 908 243	Ireland	p.m.	p.m.	5 541 723	Italy	p.m.	p.m.	— 12 474 382	Luxembourg	p.m.	p.m.	9 230 471	Netherlands	p.m.	p.m.	10 087 376	Portugal	—			United Kingdom	p.m.	p.m.	— 57 359 283	Article 310 — Total	p.m.	p.m.	— 198 449 646
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CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77
(cont'd)

Article Item	Remarks																																																								
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3 1 1 0	Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing, in respect of own resources from value added tax, the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).																																																								
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Member State	Financial year 1986	Financial year 1985	Financial year 1984																																																						
Belgium	p.m.	p.m.	0																																																						
Denmark	p.m.	p.m.	0																																																						
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CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77
(cont'd)

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
3 1 1	(cont'd)			
3 1 1 1	Application for 1980 of Articles 10 (3) and 12 (1) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	p.m.	12 734 127,53

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 (cont'd)

Article Item	Remarks																																																								
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3 1 1 1	Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing, in respect of own resources from value added tax, the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).																																																								
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Member State	Financial year 1986	Financial year 1985	Financial year 1984																																																						
Belgium	p.m.	p.m.	0																																																						
Denmark	p.m.	p.m.	— 35 670																																																						
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(cont'd)

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
3 1 1	<i>(cont'd)</i>			
3 1 1 2	Application for 1981 of Articles 10 (3) and 12 (1) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	p.m.	19 338 409,95

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77
(cont'd)

Article Item	Remarks																																																								
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Member State	Financial year 1986	Financial year 1985	Financial year 1984																																																						
Belgium	p.m.	p.m.	— 1 099 761																																																						
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(*cont'd*)

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
311	(<i>cont'd</i>)			
3113	Application for 1982 of Articles 10 (3) and 12 (1) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	p.m.	38 734 711,98
3114	Application for 1983 of Articles 10b and 12 (1) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	p.m.	
3115	Application for 1984 of Articles 10b and 12 (1) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.		
	<i>Article 311 — Total</i>	p.m.	p.m.	86 689 837,83
	CHAPTER 31 — TOTAL	p.m.	p.m.	— 111 759 808,39
	Title 3 — Total	49 205 765	p.m.	195 345 040,30

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 10 (3) AND 12 (1) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 (cont'd)

Article Item	Remarks																																																								
3 1 1	(cont'd)																																																								
3 1 1 3	Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing, in respect of own resources from value added tax, the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).																																																								
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Member State	Financial year 1986	Financial year 1985	Financial year 1984																																																						
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Item 3 1 1 3 — Total	p.m.	p.m.	38 734 712																																																						
3 1 1 4	Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing, in respect of own resources from value added tax, the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).																																																								
3 1 1 5	<i>New item</i> Council Regulation (EEC, Euratom, ECSC) No 2892/77 of 19 December 1977 implementing, in respect of own resources from value added tax, the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 8).																																																								

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 40			
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension</i>	98 985 820	84 088 259	78 795 082,09
4 0 1	<i>Staff contributions to the pension scheme</i>	47 591 729	42 529 974	38 499 672,35

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks																								
400	Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1546/73 (OJ No L 155, 11. 6. 1973, p. 8). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24). <table> <tr> <td>Parliament</td><td>10 539 295</td></tr> <tr> <td>Council</td><td>8 873 000</td></tr> <tr> <td>Commission :</td><td></td></tr> <tr> <td>— administration</td><td>59 995 725</td></tr> <tr> <td>— research and investment</td><td>13 665 000</td></tr> <tr> <td>— Office for Official Publications</td><td>705 000</td></tr> <tr> <td>— Euratom Supply Agency</td><td>156 400</td></tr> <tr> <td>— European Centre for the Development of Vocational Training</td><td>187 000</td></tr> <tr> <td>— European Foundation for the Improvement of Living and Working Conditions</td><td>138 400</td></tr> <tr> <td>Court of Justice</td><td>2 968 000</td></tr> <tr> <td>Court of Auditors</td><td>1 758 000</td></tr> <tr> <td>Total</td><td>98 985 820</td></tr> </table>	Parliament	10 539 295	Council	8 873 000	Commission :		— administration	59 995 725	— research and investment	13 665 000	— Office for Official Publications	705 000	— Euratom Supply Agency	156 400	— European Centre for the Development of Vocational Training	187 000	— European Foundation for the Improvement of Living and Working Conditions	138 400	Court of Justice	2 968 000	Court of Auditors	1 758 000	Total	98 985 820
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Court of Auditors	1 758 000																								
Total	98 985 820																								
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15).																								

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION (*cont'd*)

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
4 0 1	(<i>cont'd</i>)			
4 0 2	<i>Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of members of the institutions, officials, other servants, and persons in receipt of a pension</i>	32 746 015	26 452 075	18 493 006,90
CHAPTER 40 — TOTAL		179 323 564	153 070 308	135 787 761,34

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION (cont'd)

Article Item	Remarks	
401	(cont'd)	
	Parliament	6 256 731
	Council	5 123 000
	Commission :	
	— administration	25 695 198
	— research and investment	7 684 000
	— Office for Official Publications	557 700
	— Euratom Supply Agency	69 800
	— European Centre for the Development of Vocational Training	109 300
	— European Foundation for the Improvement of Living and Working Conditions	92 300
	Court of Justice	1 167 000
	Court of Auditors	836 700
	Total	47 591 729
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1).	
	Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4).	
	Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).	
	Parliament	3 151 538
	Council	3 374 000
	Commission :	
	— administration	18 759 077
	— research and investment	5 318 000
	— Office for Official Publications	215 900
	— Euratom Supply Agency	51 500
	— European Centre for the Development of Vocational Training	99 700
	— European Foundation for the Improvement of Living and Working Conditions	71 300
	Court of Justice	1 010 000
	Court of Auditors	695 000
	Total	32 746 015

[illegible]

CHAPTER 41 — MISCELLANEOUS TAXES

CHAPTER 42 — DUES

Article Item	Remarks
410	Proposal for a Council Regulation introducing a tax on salmon catches in the Baltic by Community fishing vessels submitted by the Commission to the Council on 13 October 1980 (OJ No C 280, 30. 10. 1980, p. 4), as amended on 21 December 1982 (OJ No C 18, 22. 1. 1983, p. 4).
420	Euratom Treaty (Article 12). Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 50			
5 0 0	<i>Proceeds from the sale of movable property</i>	65 400	51 000	35 799,11
5 0 1	<i>Proceeds from the sale of immovable property</i>	p.m.	p.m.	0,—
5 0 2	<i>Proceeds from the sale of publications, printed works and films</i>	56 000	283 000	408 403,87
5 0 3	<i>Proceeds from the sale of vehicles</i>	30 000	41 500	8 297,—
	CHAPTER 50 — TOTAL	151 400	375 500	452 499,98
	CHAPTER 51			
5 1 0	<i>Proceeds from the hiring out of furniture and equipment</i>	p.m.	p.m.	0,—

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks	
500	Parliament	40 000
	Council	15 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	p.m.
	Court of Auditors	10 400
	Total	65 400
502	Parliament	p.m.
	Council	20 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	20 000
	Court of Auditors	16 000
	Total	56 000
503	Parliament	30 000

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING (cont'd)**CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS**

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
511	<i>Proceeds from letting and sub-letting immovable property and other charges connected with lettings</i>			
5110	Proceeds from letting and sub-letting immovable property	10 100	9 200	62 596,09
5111	Other charges connected with lettings	p.m.	p.m.	1 186,05
<i>Article 511 — Total</i>		10 100	9 200	63 782,14
CHAPTER 51 — TOTAL		10 100	9 200	63 782,14
CHAPTER 52				
520	<i>Revenue from investments or loans granted, bank and other interest on the institutions' accounts</i>			
5200	Revenue from investments or loans granted, bank and other interest on the institutions' accounts, other than those referred to in Article 9 (1) of Regulation (EEC, Euratom, ECSC) No 2891/77	32 705 000	62 850 000	44 846 952,05
5201	Interest on Commission accounts mentioned in Article 9 (1) of Regulation (EEC, Euratom, ECSC) No 2891/77, referred to in the amended Commission proposal	—	30 000 000	0,—

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING (*cont'd*)

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS

Article Item	Remarks	
511		
5110	Parliament	—
	Council	10 100
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	10 100
5111	Parliament	—
	Council	—
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	p.m.
520		
5200	Parliament	1 500 000
	Council	675 000
	Commission :	
	— administration	30 000 000
	— research and investment	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	400 000
	Court of Auditors	130 000
	Total	32 705 000
5201	Proposal for a Council Regulation (ECSC, EEC, Euratom) submitted by the Commission to the Council on 23 July 1982 amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources (OJ No C 231, 4. 9. 1982, p. 15).	

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS (cont'd)

CHAPTER 53 — EXCHANGE GAINS

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
5 2 0	(cont'd)			
5 2 0 1	(cont'd)			
	<i>Article 5 2 0 — Total</i>	32 705 000	92 850 000	44 846 952,05
5 2 1	<i>Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission</i>	600 000	510 000	590 648,80
	CHAPTER 52 — TOTAL	33 305 000	93 360 000	45 437 600,85
	CHAPTER 53			
5 3 0	<i>Exchange gains</i>	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 54			
5 4 0	<i>Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used</i>	p.m.	p.m.	11 017 427,76

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS (*cont'd*)

CHAPTER 53 — EXCHANGE GAINS

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

Article Item	Remarks
520	(<i>cont'd</i>)
5201	(<i>cont'd</i>) Amended proposal for a Council Regulation (ECSC, EEC, Euratom) submitted by the Commission to the Council on 10 May 1983 amending Regulation (EEC, Euratom, ECSC) No 2891/77 implementing the Decision of 21 April 1970 on the replacement of financial contributions from the Member States by the Communities' own resources (COM (83) 254 final).
521	Convention of 13 July 1965 between the Commission and the European Agency for Cooperation. Interest on bank accounts opened by the European Agency for Cooperation, transferred to the Commission pursuant to Article 17 of the Convention.
530	Parliament p.m. Council p.m. Commission : — administration p.m. — research and investment p.m. — Office for Official Publications p.m. Court of Justice p.m. Court of Auditors p.m. Total p.m.
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED *(cont'd)*

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
540	<i>(cont'd)</i>			
	CHAPTER 54 — TOTAL	p.m.	p.m.	11 017 427,76
	CHAPTER 55			
550	<i>Transfer or purchase of pension rights by staff</i>	80 000	p.m.	2 265 944,31
	CHAPTER 55 — TOTAL	80 000	p.m.	2 265 944,31
	CHAPTER 56			
560	<i>Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme</i>	920 000	850 000	757 332,45
	CHAPTER 56 — TOTAL	920 000	850 000	757 332,45

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED (*cont'd*)

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Remarks																				
540	(<i>cont'd</i>) Under the terms of Article 22 of the Financial Regulation, any sums available must be re-used before the end of the financial year following that in which the revenue was collected. Revenue for re-use which has not been used within the appointed time is entered under this article.																				
550	<table> <tr> <td>Parliament</td><td>p.m.</td></tr> <tr> <td>Council</td><td>p.m.</td></tr> <tr> <td>Commission :</td><td></td></tr> <tr> <td>— administration</td><td>p.m.</td></tr> <tr> <td>— research and investment</td><td>p.m.</td></tr> <tr> <td>— Office for Official Publications</td><td>p.m.</td></tr> <tr> <td>— Euratom Supply Agency</td><td>p.m.</td></tr> <tr> <td>Court of Justice</td><td>80 000</td></tr> <tr> <td>Court of Auditors</td><td>p.m.</td></tr> <tr> <td>Total</td><td>80 000</td></tr> </table>	Parliament	p.m.	Council	p.m.	Commission :		— administration	p.m.	— research and investment	p.m.	— Office for Official Publications	p.m.	— Euratom Supply Agency	p.m.	Court of Justice	80 000	Court of Auditors	p.m.	Total	80 000
Parliament	p.m.																				
Council	p.m.																				
Commission :																					
— administration	p.m.																				
— research and investment	p.m.																				
— Office for Official Publications	p.m.																				
— Euratom Supply Agency	p.m.																				
Court of Justice	80 000																				
Court of Auditors	p.m.																				
Total	80 000																				
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.																				

CHAPTER 58 — MISCELLANEOUS COMPENSATION**CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS**

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
580	CHAPTER 58			
	<i>Miscellaneous compensation</i>	p.m.	p.m.	119 588,39
	CHAPTER 58 — TOTAL	p.m.	p.m.	119 588,39
590	CHAPTER 59			
	<i>Other revenue from administrative operations</i>	p.m.	p.m.	383 868,93
	CHAPTER 59 — TOTAL	p.m.	p.m.	383 868,93
Title 5 — Total		34 466 500	94 594 700	60 498 044,81

CHAPTER 58 — MISCELLANEOUS COMPENSATION**CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS**

Article Item	Remarks

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND
REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 60			
6 0 0	<i>Contributions provided for in Article 4 (2) of the Decision of 7 May 1985 on the Communities' system of own resources</i>			
6 0 0 2	Contribution by Germany to the supplementary programme 'Operation of the HFR reactor — Direct action'	7 219 000	7 744 000	8 776 000,—
6 0 0 8	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR reactor — Direct action'	7 219 000	7 744 000	8 776 000,—
	<i>Article 6 0 0 — Total</i>	14 438 000	15 488 000	17 552 000,—
6 0 1	<i>Cooperation Agreements on controlled thermonuclear fusion and plasma physics</i>			
6 0 1 0	Sweden/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	6 240 000	5 173 000	2 309 056,—
6 0 1 1	Switzerland/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	6 500 000	4 675 000	5 706 307,—

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND
REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). This revenue constitutes the contributions by the Federal Republic of Germany and the Netherlands for financing the 'operation of the HFR (high-flux reactor) reactor' programme (Item 7389 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).
601	
6010	Cooperation Agreement of 10 May 1976 between Sweden and Euratom. From this contribution : — 2 460 000 ECU covers Sweden's share of the Community's contribution towards the financing of the JET (Joint European Torus) joint undertaking (Item 7311 of Part B of the statement of expenditure in Section III 'Commission' of the general budget), — 3 780 000 ECU covers : — expenditure arising out of the Cooperation Agreement, — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7310 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).
6011	Cooperation Agreement of 14 September 1978 between Switzerland and Euratom. From this contribution : — 2 580 000 ECU covers Switzerland's share of the Community's contribution towards the financing of the JET (Joint European Torus) joint undertaking (Item 7311 of Part B of the statement of expenditure in Section III 'Commission' of the general budget), — 3 920 000 ECU covers : — expenditure arising out of the Cooperation Agreement, — if any amount remains, expenditure arising out of any other association agreements already concluded or yet to be concluded with Community research bodies (Item 7310 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES (cont'd)

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
6 0 1	(cont'd)			
6 0 1 2	Spain/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	p.m.	36 000	89 807,53
	Article 6 0 1 — Total	12 740 000	9 884 000	8 105 170,53
6 0 2	Cooperation Agreements with European third countries under Community research programmes	500 000	500 000	713 951,—
6 0 3	Cooperation Agreements with European third countries under Community industrial programmes	p.m.	p.m.	0,—
6 0 8	Agreements for European cooperation in the field of scientific and technical research (COST)	155 000	150 000	221 234,88
6 0 9	National contributions, not provided for in programmes, to Community activities			
6 0 9 0	Contributions by the Italian Government to the Super-Sara project	—	p.m.	0,—
6 0 9 1	Contributions by non-member countries to the Super-Sara project	—	—	0,—
	Article 6 0 9 — Total	—	p.m.	0,—
	CHAPTER 60 — TOTAL	27 833 000	26 022 000	26 592 356,41

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES (*cont'd*)

Article Item	Remarks
601	<i>(cont'd)</i>
6012	Cooperation Agreement of 14 July 1980 between Spain and Euratom. This revenue will disappear in 1986 when Spain joins the Community.
602	Revenue resulting from the Cooperation Agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. This contribution is intended to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), revenue in excess of the estimates may be used to cover supplementary expenditure under Items 7301, 7307, 7325, 7328, 7356 and 7358 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
603	Revenue resulting from Cooperation Agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. If these contributions are not re-used under Item 7702 of the statement of expenditure in Section III 'Commission' of the general budget, they will be included in this article.
608	Revenue contributed by the Member States taking part in European cooperation in the field of scientific and technical research (COST) and intended to cover the expenditure entered under Item 7362 of Part B of the statement of expenditure in Section III 'Commission' of the general budget. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of the estimate may be used to cover supplementary expenditure under Article 723 and Item 7362 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
609	
6090	Revenue consisting of the Italian Government's contributions to completion of the Super-Sara circuit in the Ettore reactor at the Ispra Joint Research Centre establishment and of the 1983 portion of the special contribution to the development of the Super-Sara project. Since this project has been abandoned, this revenue will now cease.

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 61			
610	<i>Repayment of expenditure incurred on behalf of another institution</i>			
6100	Portion of proceeds of ECSC levies paid pursuant to Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—
6101	Repayment of other expenditure incurred on behalf of another institution	p.m.	387 300	0,—
6102	Repayment of welfare expenditure incurred on behalf of another institution	p.m.	141 622	
	<i>Article 610 — Total</i>	5 000 000	5 528 922	5 000 000,—
611	<i>Repayment of expenditure incurred on behalf of one or more States</i>			
6110	Contributions to be recovered from States taking part in inter-governmental conferences	p.m.	p.m.	0,—
	<i>Article 611 — Total</i>	p.m.	p.m.	0,—
612	<i>Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment</i>	p.m.	p.m.	0,—
613	<i>Sums recovered pursuant to Article 8 of Regulation (EEC) No 729/70</i>	p.m.	p.m.	92 048,73

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at 5 000 000 ECU.
6101	Parliament p.m. Council p.m. Commission : — administration p.m. — research and investment p.m. Court of Justice — Court of Auditors —
6102	Parliament Total p.m.
611	
6110	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
612	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
613	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE (cont'd)

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
614	<i>Repayment of Community support to commercially successful projects and activities</i>			
6140	Repayment of Community support to commercially successful energy policy projects	1 600 000	1 500 000	10 874 888,59
6141	Repayment of Community support to commercially successful data-processing projects	470 000		286 533,31
	<i>Article 614 — Total</i>	2 070 000	1 500 000	11 161 421,90
615	<i>Repayment of unused Community aid</i>			
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund, the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and special measures of Community interest under the energy strategy	p.m.	p.m.	8 379 748,08
6151	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	20 628,33
6152	Repayment of unused interest subsidies	p.m.	p.m.	0,—
6153	Repayment of unused sums paid under contracts concluded by the institution	p.m.	p.m.	4 178 534,07
6159	Repayment of miscellaneous unused Community aid	p.m.	p.m.	1 156,62
	<i>Article 615 — Total</i>	p.m.	p.m.	12 580 067,10

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE (cont'd)

Article Item	Remarks
614	
6140	<i>Former Article 614</i> Council Regulation (EEC) No 3056/73 of 9 November 1973 on support for Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy-saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4).
6141	<i>New item</i> Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund, the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and the special measures of Community interest under the energy strategy which cannot be re-used under the rules governing the Fund concerned or pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6152	Repayment of unused interest subsidies which are not re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6159	Repayment of miscellaneous unused Community aid which is not re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE (*cont'd*)

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
616	<i>Repayment of expenditure incurred on behalf of the International Atomic Energy Agency</i>	40 000	60 000	13 138,01
618	<i>Repayment of amounts paid in connection with food aid</i>			
6180	Repayments by tenderers or recipients of excess amounts received under food aid	p.m.	p.m.	241 304,76
6181	Repayment of additional costs caused by the recipients of food aid	p.m.		
	<i>Article 618 — Total</i>	p.m.	p.m.	241 304,76
619	<i>Repayment of other expenditure incurred on behalf of outside bodies and individuals</i>	p.m.	p.m.	21 435,39
	CHAPTER 61 — TOTAL	7 110 000	7 088 922	29 109 415,89
	CHAPTER 62			
620	<i>Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)</i>	p.m.	p.m.	0,—
621	<i>Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)</i>			
6210	Payments by certain national bodies in respect of staff placed at their disposal	682 000	750 000	375 200,—

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE (*cont'd*)

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
616	Repayment by the IAEA of sums advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (Article 712 of Part B of the statement of expenditure in Section III 'Commission' of the general budget).
618	
6180	<i>Former Article 618</i> Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	<i>New item</i> Provisions contained in the terms of delivery attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
620	Any revenue is determined in sales contracts.
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, pursuant to Article 6 (c) of the Euratom Treaty, on the basis of the following agreements : — Euratom/Kernforschungszentrum Karlsruhe (KfK) (22 November 1982) for a period of four/eleven and a half years, — Euratom/Commissariat à l'énergie atomique français (CEA) (19 October 1982) for a period of six years.

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT (cont'd)

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
6 2 1	(cont'd)			
6 2 1 0	(cont'd)			
	<i>Article 6 2 1 — Total</i>	682 000	750 000	375 200,—
6 2 2	<i>Revenue from services provided by the Joint Research Centre to outside bodies upon request and against payment</i>	1 050 000	964 000	2 898 542,25
6 2 3	<i>Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies upon request and against payment</i>	100 000	p.m.	125 594,49
6 2 4	<i>Revenue accruing from work carried out by the Office for Official Publications</i>	(22 810 300)	(20 810 300)	(18 180 714,—)
	CHAPTER 62 — TOTAL	1 832 000	1 714 000	3 399 336,74
	Title 6 — Total	36 775 000	34 824 922	59 101 109,04

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT (*cont'd*)

Article Item	Remarks
6 2 1	<i>(cont'd)</i>
6 2 1 0	<i>(cont'd)</i> Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of the estimates may be used to cover supplementary expenditure under Item 7 3 6 0 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
6 2 2	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of the estimates may be used to cover supplementary expenditure under Items 7 3 8 2 and 7 3 8 9 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
6 2 3	Revenue from contracts for services provided for outside bodies upon request and against payment. Pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended on 25 June 1979 (OJ No L 160, 28. 6. 1979, p. 1), any revenue in excess of the estimates may be used to cover supplementary expenditure under Item 7 3 6 2 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
6 2 4	This sum is a <i>pro forma</i> entry corresponding to the <i>pro forma</i> appropriations for Item 2 3 9 0 in various sections of the general budget. It corresponds to the total appropriations allowed for the Office for Official Publications (Annex II to Part A of the statement of expenditure in Section III 'Commission' of the general budget).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
700	CHAPTER 70			
	<i>Interest on late payments</i>	p.m.	p.m.	131 778,66
	CHAPTER 70 — TOTAL	p.m.	p.m.	131 778,66
710	CHAPTER 71			
	<i>Fines, periodic penalty payments and other penalties</i>	p.m.	p.m.	9 093 351,24
	CHAPTER 71 — TOTAL	p.m.	p.m.	9 093 351,24
Title 7 — Total		p.m.	p.m.	9 225 129,90

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), and in particular Article 11 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 28 (3) thereof.
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as supplemented and amended by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof.

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
	CHAPTER 80			
801	<i>European Economic Community guarantee for Community loans raised for balance of payments support</i>	p.m.	p.m.	0,—
802	<i>European Economic Community guarantee for Euratom loans raised</i>	p.m.	p.m.	0,—
803	<i>European Economic Community guarantee for loans raised to promote investment in the Community (new Community instrument)</i>	p.m.	p.m.	0,—

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
801	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Community Member States (OJ No L 118, 1. 5. 1985, p. 59). The maximum amount of loans authorized is fixed at 6 000 000 000 ECU. This article is intended to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II of Part B of the Statement of Expenditure in Section III — Commission of the general budget.
802	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21); the Decision raises from 1 000 000 000 to 2 000 000 000 ECU the total amount of Euratom loans which the Commission is empowered to contract. Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23). This article is intended to record any revenue arising from claims of Euratom against recipients of loans granted by Euratom. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II of Part B of the Statement of Expenditure in Section III — Commission of the general budget.
803	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19).

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS (*cont'd*)

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
803	(<i>cont'd</i>)			
806	<i>Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 969 of the statement of expenditure (EEC guarantee for loans granted by the EIB to non-member countries)</i>	p.m.	p.m.	0,—

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS (cont'd)

Article Item	Remarks
803	(cont'd) Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26). Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1983 empowering the Commission to help finance innovation within the Community (OJ No C 178, 5. 7. 1983, p. 4), as amended on 18 January 1984 (OJ No C 40, 15. 2. 1984, p. 3). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the new Community instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). Proposal for a Council Decision submitted by the Commission to the Council on 7 June 1985 empowering the Commission to borrow under the new Community instrument for the purpose of promoting investment within the Community (COM(85) 250 final). The maximum amount of the loans authorized is fixed at 6 080 000 000 ECU, of which 1 000 000 000 ECU is for loans authorized under Decision 78/870/EEC, 1 000 000 000 ECU for loans authorized under Decision 82/169/EEC and 1 080 000 000 ECU for loans authorized under Decisions 81/19/EEC and 81/1013/EEC; the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted from this amount. This article is intended to record any revenue arising from claims of the EEC against recipients of Community loans. Details of all borrowing and lending operations and debt management, in capital and interest, are given in Annex II of Part B of the Statement of Expenditure in Section III — Commission of the general budget.
806	Council Decision of 7 October 1975 (emergency aid to Portugal). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Decision of 23 May 1980 (interim Protocol with Yugoslavia). Council Decision of 25 November 1980 (pre-accession aid for Portugal). Council Decision of 4 June 1981 (financial cooperation with Spain). Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon). Council Decision of 22 November 1982 (Mediterranean Protocols). Council Decision of 17 October 1983 (pre-accession loans to Spain and Portugal). Council Decision of 22 November 1983 (Israel Protocol). Council Decision of 26 March 1984 (Cyprus Protocol).

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS (cont'd)**CHAPTER 81 — LOANS GRANTED BY THE COMMISSION****CHAPTER 82 — ADVANCES GRANTED BY THE MEMBER STATES**

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
806	(cont'd)			
807	<i>European Economic Community guarantee for Community lending and borrowing for transport infrastructure projects</i>	—	p.m.	
	CHAPTER 80 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 81			
810	<i>Capital repayments and proceeds from interest on special loans granted under Financial Protocols</i>	4 070 000	2 493 000	2 525 005,74
811	<i>Capital repayments and proceeds from interest on loans granted by the Commission to improve housing for migrant workers</i>	78 500	78 500	70 471,63
812	<i>Capital repayments and proceeds from interest on building loans granted by the Commission to officials of Community institutions</i>	90 000	90 000	102 489,96
	CHAPTER 81 — TOTAL	4 238 500	2 661 500	2 697 967,33
	CHAPTER 82			
820	<i>Reimbursable advances granted by the Member States in 1984</i>	—	—	593 454 061,71

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS (*cont'd*)**CHAPTER 81 — LOANS GRANTED BY THE COMMISSION****CHAPTER 82 — ADVANCES GRANTED BY THE MEMBER STATES**

Article Item	Remarks
806	(<i>cont'd</i>) This article is intended to record any revenue arising from repayments by the European Investment Bank, if the guarantee provided for in Article 969 of Part B of the statement of expenditure in Section III 'Commission' of the general budget has been activated.
810	This article is intended to record the repayments of and interest on special loans granted from the appropriation in Chapter 96 of Part B of the statement of expenditure in Section III 'Commission' of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The revenue obtained normally exceeds the amounts forecast in the budget since the special loans may have already been paid out during the previous financial year (1985) as well as during the current financial year (1986). The interest on these special loans is charged from the moment that the loans are paid out and is paid in six-monthly instalments. The 1986 estimate relates mainly to the payment of interest by the recipients; only one capital repayment, amounting to 961 000 ECU, has been made.
811	The loans granted to migrant workers forming part of the appropriation under Item 6471 of Part B of the statement of expenditure in Section III 'Commission' of the general budget yield interest and give rise to capital repayments.
812	The building loans granted to officials yield interest and give rise to capital repayments.

[illegible]

CHAPTER 82 — ADVANCES GRANTED BY THE MEMBER STATES (*cont'd*)

Article Item	Remarks

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Heading	Financial year 1986	Financial year 1985	Financial year 1984
900	CHAPTER 90			
	<i>Miscellaneous revenue</i>	2 056 000	1 839 000	3 931 784,80
	CHAPTER 90 — TOTAL	2 056 000	1 839 000	3 931 784,80
910	CHAPTER 91			
	<i>Voluntary contributions by members of the European Parliament to a pension scheme</i>	600 000	365 500	580 910,—
	CHAPTER 91 — TOTAL	600 000	365 500	580 910,—
	Title 9 — Total	2 656 000	2 204 500	4 512 694,80
	GRAND TOTAL	35 174 125 003	28 433 192 974	26 052 434 891,72

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Remarks																
900	<table> <tr> <td>Parliament</td><td>1 500 000</td></tr> <tr> <td>Council</td><td>526 000</td></tr> <tr> <td>Commission :</td><td></td></tr> <tr> <td>— administration</td><td>p.m.</td></tr> <tr> <td>— research and investment</td><td>p.m.</td></tr> <tr> <td>Court of Justice</td><td>30 000</td></tr> <tr> <td>Court of Auditors</td><td>p.m.</td></tr> <tr> <td>Total</td><td>2 056 000</td></tr> </table>	Parliament	1 500 000	Council	526 000	Commission :		— administration	p.m.	— research and investment	p.m.	Court of Justice	30 000	Court of Auditors	p.m.	Total	2 056 000
Parliament	1 500 000																
Council	526 000																
Commission :																	
— administration	p.m.																
— research and investment	p.m.																
Court of Justice	30 000																
Court of Auditors	p.m.																
Total	2 056 000																
910	<table> <tr> <td>Parliament</td><td>600 000</td></tr> </table>	Parliament	600 000														
Parliament	600 000																

B. FINANCING OF THE BUDGET

Appropriations to be covered during the financial year 1986 pursuant to Article 1 of the Decision of 7 May 1985 on the Communities' own resources system and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

Expenditure	Amount
A. Section III B — Commission	
1. Agricultural market guarantees (Chapters 1 0 to 2 9)	22 112 000 000
2. Agricultural structures (Chapters 3 0 to 3 4 and 3 8)	802 186 078
3. Fisheries (Chapters 4 0 to 4 6)	190 044 654
4. Regional policy and transfers (Chapters 5 0 to 5 8)	2 574 816 500
5. Social policy (Chapters 6 0 to 6 9)	2 652 564 913
6. Research, energy and industry (Chapters 7 0 to 7 3, 7 5 and 7 7)	761 701 000
7. Cooperation with developing and other non-member countries (Chapters 9 0 to 9 9)	1 171 543 200
8. Repayments and reserves (Chapters 7 9, 8 0 to 8 7 and 10 1)	3 304 805 345
Section III B — Sub-total	33 569 661 690
B. Section III A — Commission	1 049 196 425
Commission — Sub-total	34 618 858 115
C. Sections I, II, IV and V — Other institutions	555 266 888
Total expenditure	35 174 125 003
Revenue	
Miscellaneous revenue (Titles 4, 5, 6, 7, 8 and 9)	257 484 564
Surplus available from preceding financial year	49 205 765
Total revenue	306 690 329
Appropriations to be covered pursuant to the Decision of 7 May 1985	34 867 434 674

FINANCING OF THE BUDGET

Financial year 1986

Expenditure to be financed pursuant to the Decision of 7 May 1985	34 867 434 674
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 4)	12 399 200 000
Own resources accruing from VAT and the financial contributions relating to previous financial years resulting from the difference between estimated and real VAT bases (see Table 4)	p.m.
Amount remaining to be financed	22 468 234 674

TABLE 1

Financial contributions based on GNP
pursuant to Article 3 (7) of the Decision of 7 May 1985

Member State not applying the uniform basis of assessment for VAT on 1 January 1986	GNP scale ⁽¹⁾	Financial contribution
Portugal	0,8388	188 463 552
Total	0,8388	188 463 552
⁽¹⁾ See Annexes.		

Amount remaining to be financed by own resources accruing from VAT :
22 468 234 674 ECU - 188 463 552 ECU = 22 279 771 122 ECU

TABLE 2

Determination of the uniform rate and breakdown
of own resources accruing from VAT
pursuant to Article 3 (3) (a) of the Decision of 7 May 1985

Member State	1 % of VAT base	Uniform VAT own resources rate	VAT own resources at the uniform rate
Belgium	518 500 000	1,2505 ⁽¹⁾	648 405 730
Denmark	345 200 000		431 686 900
Germany	4 603 000 000		5 756 242 190
Greece	360 000 000		450 194 914
Spain	1 509 000 000		1 887 067 014
France	3 658 000 000		4 574 480 541
Ireland	150 000 000		187 581 214
Italy	2 502 800 000		3 129 855 084
Luxembourg	42 000 000		52 522 740
Netherlands	817 000 000		1 021 692 346
United Kingdom	3 310 600 000		4 140 042 449
Total	17 816 100 000		22 279 771 122
⁽¹⁾ Calculation of rate : $\frac{22\,279\,771\,122}{17\,816\,100\,000} = 1,250541427248 \%$			

TABLE 3

**Payments of own resources accruing from VAT
and financial contributions pursuant to Article 3 (3) (b), (c) and (d) of
the Decision of 7 May 1985**

Member State	Own resources or financial contribution at uniform VAT own resources rate	Adjustments pursuant to Article 3 (3) (b), (c) and (d)	VAT own resources rate to be applied	VAT own resources and financial contribution to be paid
Belgium	648 405 730	77 476 047	1,39996	725 881 777
Denmark	431 686 900	51 580 967	1,39996	483 267 867
Germany	5 756 242 190	397 815 563	1,33697	6 154 057 753
Greece	450 194 914	53 792 434	1,39996	503 987 348
Spain	1 887 067 014	225 479 953	1,39996	2 112 546 967
France	4 574 480 541	546 590 899	1,39996	5 121 071 440
Ireland	187 581 214	22 413 514	1,39996	209 994 728
Italy	3 129 855 084	373 976 956	1,39996	3 503 832 040
Luxembourg	52 522 740	6 275 784	1,39996	58 798 524
Netherlands	1 021 692 346	122 078 941	1,39996	1 143 771 287
Portugal	188 463 552	22 518 942	1,39996	210 982 494
United Kingdom	4 140 042 449	-1 900 000 000	0,67663	2 240 042 449
Total	22 468 234 674	0		22 468 234 674

TABLE 4

Summary of financing of expenditure

Financial year 1986

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Financial contributions		VAT own resources		Total
				Previous financial years	Current financial year	Previous financial years	Current financial year	
Belgium	79 550 000	186 000 000	536 600 000				725 881 777	1 528 031 777
Denmark	43 600 000	7 000 000	239 400 000				483 267 867	773 267 867
Germany	285 940 000	187 500 000	2 600 000 000				6 154 057 753	9 227 497 753
Greece	16 400 000	26 000 000	130 000 000				503 987 348	676 387 348
Spain	67 000 000	322 000 000	580 000 000				2 112 546 967	3 081 546 967
France	356 330 000	96 000 000	1 256 000 000				5 121 071 440	6 829 401 440
Ireland	15 300 000	6 200 000	160 800 000				209 994 728	392 294 728
Italy	70 620 000	313 300 000	920 000 000				3 503 832 040	4 807 752 040
Luxembourg	—	100 000	4 700 000				58 798 524	63 598 524
Netherlands	91 330 000	170 000 000	835 000 000				1 143 771 287	2 240 101 287
Portugal	200 000	10 800 000	128 000 000		210 982 494		—	349 982 494
United Kingdom	87 530 000	260 000 000	2 310 000 000				2 240 042 449	4 897 572 449
Total	1 113 800 000	1 584 900 000	9 700 500 000		210 982 494		22 257 252 180	34 867 434 674

ANNEX 1

Gross national product at market prices

Member State	Currency unit	1981	1982	1983
Belgium	Bfrs (millions)	3 522 676	3 800 791	4 048 900
Denmark	Dkr (millions)	395 105	449 536	497 505
Germany	DM (millions)	1 545 100	1 599 099	1 671 600
Greece	Dr (millions)	2 095 176	2 590 210	3 070 228
Spain	Pta (1 000 millions)	17 107	19 605	22 347
France	FF (millions)	3 129 100	3 581 330	3 952 898
Ireland	£ Irl (millions)	10 554	12 062	13 276
Italy	Lit (1 000 millions)	399 145	467 583	531 638
Luxembourg	Lfrs (millions)	193 202	219 916	245 350
Netherlands	Fl (millions)	351 650	366 400	375 980
Portugal	Esc (millions)	1 411 601	1 800 000	2 200 000
United Kingdom	£ (millions)	253 890	276 866	301 309

ANNEX 2

Gross national product of each Member State as a proportion of the sum of the gross national product

(million ECU (1))

Member State	1981	1982	1983	Average	GNP scale
Belgium	85 306	85 007	89 108	86 474	3,3167
Denmark	49 871	55 111	61 180	55 387	2,1244
Germany	614 623	673 024	736 219	674 622	25,8749
Greece	33 999	39 641	39 317	37 652	1,4441
Spain	166 616	182 273	175 265	174 718	6,7012
France	518 143	556 871	583 817	552 944	21,2079
Ireland	15 273	17 491	18 569	17 111	0,6563
Italy	315 984	353 218	393 828	354 343	13,5907
Luxembourg	4 679	4 919	5 400	4 999	0,1917
Netherlands	126 716	140 174	148 187	138 359	5,3067
Portugal	20 609	22 700	22 300	21 870	0,8388
United Kingdom	459 022	494 002	513 290	488 771	18,7466
Total				2 607 250	100

(1) Conversion rate : 1 ECU = average over the year.

Year	Bfrs/Lfrs	Dkr	DM	Dr	Pta	FF	£ Irl	Lit	Fl	Esc	£
1981	41,2946	7,92255	2,51390	61,62409	102,6756	6,03992	0,691021	1263,180	2,77510	68,49470	0,553110
1982	44,7115	8,15687	2,37599	65,34189	107,5577	6,43117	0,689605	1323,780	2,61390	78,00659	0,560455
1983	45,4380	8,13188	2,27052	78,08829	127,5026	6,77078	0,714956	1349,924	2,53720	98,68860	0,587014

SECTION I

EUROPEAN PARLIAMENT

**The heading of Item 3708 has been amended to read as follows :
'European information campaign'.**

SECTION III

COMMISSION

COMMISSION

EXPENDITURE

COMMISSION

General summary of appropriations ⁽¹⁾ (1986 and 1985) and outturn ⁽²⁾ (1984)

Part A

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
10	MEMBERS OF THE INSTITUTION	6 246 000	5 742 500	4 071 670,59
11	STAFF IN ACTIVE EMPLOYMENT	556 508 411	482 580 400	448 370 154,44
12	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	116 180 000	88 659 000	70 260 160,34
13	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	14 108 136	11 798 200	10 677 221,96
14	SOCIO-MEDICAL INFRASTRUCTURE	1 513 901	1 462 000	1 404 532,47
15	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	2 487 000	1 972 000	1 911 195,62
16	EXPENDITURE ON SOCIAL WELFARE	1 320 133	1 246 000	898 813,73
17	ENTERTAINMENT AND REPRESENTATION EXPENSES	734 800	669 500	644 769,99
	Title 1 — Total	699 098 381	594 129 600	538 238 519,14
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	98 219 349	90 038 000	80 776 136,10
21	EXPENDITURE ON DATA-PROCESSING	35 272 237	34 063 000	30 495 475,48
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	12 950 712	9 669 350	9 732 922,38
23	CURRENT ADMINISTRATIVE EXPENDITURE	6 756 106	5 961 000	7 349 384,04
24	POSTAL CHARGES AND TELECOMMUNICATIONS	18 584 000	14 500 000	16 121 877,36
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	18 639 000	15 450 000	12 185 040,31
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	11 431 920	11 040 000	10 929 703,97
	Title 2 — Total	201 853 324	180 721 350	167 590 539,64

(1) Comprising the non-differentiated appropriations and the payment appropriations in respect of budget headings distinguishing between commitment appropriations and payment appropriations.

(2) The outturn corresponds :

— for non-differentiated appropriations, to the payments made in 1984 and the appropriations for the 1984 financial year carried over to 1985,
— for differentiated appropriations, to the payments made in 1984 against the appropriations for that financial year and against carryovers from the previous year.

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) (cont'd)

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 0	SUBSIDIES FOR BALANCING BUDGETS	3 889 520	2 913 450	3 427 709,43
3 1	EUROPEAN ECONOMIC COMMUNITY CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE CONNECTED WITH INTERNATIONAL AGREEMENTS	2 630 800	1 508 000	1 134 884,43
3 2	YOUTH AND EDUCATION	46 064 800	47 527 900	44 563 457,34
3 3	INFORMATION	16 918 000	11 090 000	14 344 755,77
3 4	PUBLISHING	55 461 300	46 660 300	41 920 664,90
	Title 3 — Total	124 964 420	109 699 650	105 391 471,87
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	23 280 300	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
10 2	RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION	p.m.		
	Title 10 — Total	23 280 300	p.m.	0,—
	Part A — Total	1 049 196 425	884 550 600	811 220 530,65

COMMISSION

General summary of appropriations (1986 and 1985) and outturn ⁽¹⁾ (1984) (cont'd)

Part B

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
10	CEREALS AND RICE	3 300 000 000	2 415 000 000	1 697 839 054,40
11	SUGAR	1 642 000 000	1 689 000 000	1 631 467 556,03
12	OLIVE OIL	1 034 000 000	897 000 000	1 096 364 879,62
13	OIL SEEDS AND PROTEIN PLANTS	2 211 000 000	1 210 000 000	871 148 408,53
14	TEXTILE PLANTS AND SILKWORMS	420 000 000	213 000 000	108 012 429,99
15	FRUIT AND VEGETABLES	927 500 000	1 356 000 000	1 454 554 844,73
16	PRODUCTS OF THE WINE-GROWING SECTOR	1 087 000 000	998 000 000	1 222 585 182,05
17	TOBACCO	792 000 000	841 000 000	776 421 807,05
18	OTHER AGRICULTURAL SECTORS OR PRODUCTS	53 000 000	54 000 000	51 471 330,55
	Title 1 — Total	11 466 500 000	9 673 000 000	8 909 865 492,95
2	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION (continued from Title 1)			
20	MILK AND MILK PRODUCTS	6 100 000 000	6 602 000 000	5 441 747 513,99
21	BEEF AND VEAL	2 682 000 000	2 460 000 000	2 546 797 975,80
22	SHEEPMEAT AND GOATMEAT	526 000 000	451 000 000	433 517 600,87
23	PIGMEAT	220 000 000	163 000 000	195 935 995,42
24	EGGS AND POULTRYMEAT	131 000 000	124 000 000	69 811 337,19
25	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	514 000 000	402 000 000	382 392 802,43
27	ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA- COMMUNITY TRADE	32 000 000	1 000 000	297 273,84
28	MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS	434 000 000	109 000 000	375 922 891,75

(¹) The outturn corresponds:

- for non-differentiated appropriations, to the payments made in 1984 and the appropriations for the 1984 financial year carried over to 1985,
- for differentiated appropriations,
 - to payments made in 1984 against the appropriations for that financial year and against carryovers from the previous year,
 - to commitments entered into in 1984 against appropriations for that financial year and against carryovers from the previous year.

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) (cont'd)

Title Chapter	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
29	OTHER EXPENDITURE	6 500 000	- 30 000 000	- 25 463 142,88
	Title 2 — Total ⁽¹⁾	10 645 500 000	10 282 000 000	9 420 960 248,41
⁽¹⁾ The total appropriations for the EAGGF Guarantee Section (Titles 1 and 2) amount to 22 112 000 000 ECU for 1986 and to 19 955 000 000 ECU for 1985 and the outturn for 1984 was 18 330 825 741,36 ECU.				

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) (cont'd)

Title Chapter	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICUL- TURAL MEASURES						
3 0	EUROPEAN AGRICULTURAL GUIDANCE AND GUARAN- TEE FUND, GUIDANCE SEC- TION — PROJECTS FOR THE IMPROVEMENT OF AGRICUL- TURAL STRUCTURES	312 500 000	198 000 000	242 500 000	174 600 000	238 397 306,82	164 876 573,37
3 1	EUROPEAN AGRICULTURAL GUIDANCE AND GUARAN- TEE FUND, GUIDANCE SEC- TION — GENERAL SOCIO- STRUCTURAL MEASURES	103 005 861	101 705 861	90 949 400	90 949 400	114 496 781,54	114 496 781,54
3 2	EUROPEAN AGRICULTURAL GUIDANCE AND GUARAN- TEE FUND, GUIDANCE SEC- TION — MEASURES TO ASSIST LESS-FAVOURED AREAS	256 437 337	337 794 876	251 517 300	306 914 300	356 339 951,83	307 290 082,04
3 3	EUROPEAN AGRICULTURAL GUIDANCE AND GUARAN- TEE FUND, GUIDANCE SEC- TION — MEASURES TO ASSIST LESS-FAVOURED AREAS	3 000 000	10 500 000				
3 4	EUROPEAN AGRICULTURAL GUIDANCE AND GUARAN- TEE FUND, GUIDANCE SEC- TION — STRUCTURAL MEA- SURES CONNECTED WITH THE COMMON ORGANIZA- TION OF MARKETS	87 087 523	73 087 523	71 001 000	60 001 000	87 022 996,42	60 139 462,54
3 8	EXPENDITURE IN THE AGRI- CULTURAL SECTOR	69 397 818	69 097 818	56 727 300	55 277 300	69 256 768,30	55 997 283,95
	Title 3 — Total	831 428 539	790 186 078	712 695 000	687 742 000	865 513 804,91	702 800 183,44
4	COMMON POLICY ON FISH- ERIES AND THE SEA						
4 0	COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS	41 300 000	41 300 000	24 085 400	24 085 400	15 637 543,49	15 637 543,49
4 1	MARINE INSPECTION AND SURVEILLANCE, CONTROLS	429 000	429 000	183 000	183 000	2 228 400,57	2 227 999,83

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) (cont'd)

Title Chapter	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 2	ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS	46 615 000	46 615 000	34 631 400	34 631 400	12 966 245,07	12 966 245,07
4 3	SOCIAL MEASURES IN THE FISHERIES SECTOR	420 000	420 000	75 000	75 000	250 000,—	250 000,—
4 4	RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR	1 920 000	1 690 000	1 270 000	1 520 000	786 340,—	786 340,—
4 5	MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY	48 500 000	26 500 000	19 696 100	19 696 100	0,—	0,—
4 6	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES	17 090 654	47 090 654	70 224 700	25 224 700	64 191 899,88	29 402 296,30
	Title 4 — Total	156 274 654	164 044 654	150 165 600	105 415 600	96 060 429,01	61 270 424,69
5	APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS						
5 0	EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS	3 003 000 000	2 282 000 000	2 174 900 000	1 540 000 000	2 322 202 751,28	1 325 978 898,30
5 1	EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES	95 000 000	91 000 000	115 000 000	70 000 000	60 991 499,07	24 591 425,66
5 2	BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY	p.m.	p.m.	p.m.	p.m.	0,—	0,—
5 3	SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM	—	—	p.m.	p.m.	0,—	0,—
5 4	OTHER REGIONAL POLICY OPERATIONS	29 276 500	41 976 500	67 200 000	42 200 000	47 819 769,28	27 515 492,25

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) (cont'd)

Title Chapter	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
55	MEDITERRANEAN PROGRAMMES	260 000 000	133 000 000	140 000 000	10 000 000	9 969 020,33	9 969 020,33
56	INNER CITIES	p.m.*	p.m.	p.m.	p.m.	0,—	0,—
57	EEC PARTICIPATION IN GREECE'S FIVE-YEAR ECONOMIC AND SOCIAL DEVELOPMENT PROGRAMME	p.m.	p.m.	p.m.	p.m.		
58	TRANSPORT	75 840 000	26 840 000	91 550 000	35 550 000	487 744 836,17	478 154 836,17
	Title 5 — Total	3 463 116 500	2 574 816 500	2 588 650 000	1 697 750 000	2 928 727 876,13	1 866 209 672,71
6	APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR						
60	EUROPEAN SOCIAL FUND — GENERAL MEASURES	2 175 600 000	2 484 860 000	1 919 000 000	1 374 300 000	1 811 687 435,40	1 593 547 455,74
61	EUROPEAN SOCIAL FUND — SPECIFIC MEASURES	114 400 000	48 140 000	91 000 000	35 700 000	42 566 804,42	12 721 434,35
63	EDUCATION AND VOCATIONAL TRAINING	26 884 125	26 884 125	17 716 000	17 716 000	16 614 448,84	16 614 448,84
64	EMPLOYMENT, SOCIAL PROTECTION AND HEALTH	34 030 463	30 560 463	20 959 000	20 459 000	294 849 933,34	294 097 718,46
65	CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES	p.m.	p.m.	122 500 000	122 500 000	122 500 000,—	122 500 000,—
66	PROTECTION OF THE ENVIRONMENT AND CONSUMERS	20 950 325	20 750 325	18 665 000	15 165 000	12 122 521,35	10 440 327,06
67	CULTURAL ACTION AND THE EUROPEAN FOUNDATION	3 550 000	3 550 000	2 630 000	2 630 000	2 139 500,—	2 139 500,—
68	ASSISTANCE TO SPORT	p.m.	p.m.				

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) (cont'd) *

Title Chapter	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
69	AID TO DISASTER VICTIMS IN THE COMMUNITY	36 820 000	36 820 000	36 820 000	36 820 000	33 178 117,99	33 178 117,99
	Title 6 — Total	2 412 234 913	2 651 564 913	2 229 290 000	1 625 290 000	2 335 658 761,34	2 085 239 002,44
7	APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS AND INFORMATION MARKET AND INNOVATION SECTORS						
70	ENERGY POLICY	156 357 000	41 970 000	141 300 000	83 300 000	600 611 160,05	529 679 469,41
71	NUCLEAR SAFEGUARDS	3 950 000	3 950 000	3 465 000	3 465 000	3 013 052,29	3 013 052,29
72	GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH	3 321 250	3 321 250	2 945 000	2 945 000	3 561 211,84	3 561 211,84
73	RESEARCH AND INVESTMENT	608 053 000	618 835 000	821 657 900	553 196 900	592 648 479,09	440 980 962,99
75	INFORMATION MARKET AND INNOVATION	16 036 250	18 286 250	21 685 000	13 735 000	12 383 969,90	9 566 293,40
77	INDUSTRY AND THE INTERNAL MARKET	64 001 500	54 338 500	36 800 000	43 650 000	43 567 238,13	52 515 051,23
78	EXPENDITURE ON PARTICIPATION BY THE EUROPEAN COMMUNITY IN SCIENTIFIC AND TECHNOLOGICAL PROJECTS OF COMMUNITY INTEREST — EUREKA AND OTHERS	p.m.	p.m.				
79	EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title 7 — Total	851 719 000	740 701 000	1 027 852 900	700 291 900	1 255 785 111,30	1 039 316 041,16

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) (cont'd)

Title Chapter	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8	REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS						
8 0	FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES	1 239 920 000	1 239 920 000	1 070 265 000	1 070 265 000	1 038 342 999,92	1 038 342 999,92
8 2	FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 3	EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 4	EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY	p.m.	p.m.	p.m.	p.m.	0,—	0,—
8 5	EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	172 503 000	172 503 000	0,—	0,—
8 6	OTHER PAYMENTS	1 809 030 690	1 809 030 690	23 994 776	23 994 776	44 181 629,48	44 181 629,48
8 7	REPAYMENT OF ADVANCES MADE BY THE MEMBER STATES	250 854 655	250 854 655				
	Title 8 — Total	3 299 805 345	3 299 805 345	1 266 762 776	1 266 762 776	1 082 524 629,40	1 082 524 629,40
9	COOPERATION WITH DEVELOPING AND NON-MEMBER COUNTRIES						
9 0	EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

General summary of appropriations (1986 and 1985) and outturn (1984) (cont'd)

Title Chapter	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
91	EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY	p.m.	p.m.	p.m.	p.m.	0,—	0,—
92	FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID	693 600 000	548 267 100	635 594 800	507 861 900	504 931 700,—	504 931 700,—
93	COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES	297 930 750	203 495 250	285 350 000	142 250 000	269 187 797,53	153 262 843,02
94	SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES	49 735 050	27 735 050	37 200 000	32 200 000	39 933 845,27	30 863 154,68
95	EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES	67 000 000	59 500 000	64 500 000	49 500 000	209 046 000,—	151 250 000,—
96	COOPERATION WITH MEDITERRANEAN COUNTRIES	65 446 000	233 035 800	198 400 000	244 134 200	117 455 889,55	107 774 727,53
97	COOPERATION IN THE FIELD OF COMMODITIES	p.m.	p.m.	p.m.	p.m.		
98	OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES	61 000 000	61 000 000	58 240 000	58 240 000	56 000 000,—	56 000 000,—
99	COOPERATION WITH NON-MEMBER COUNTRIES	8 500 000	8 500 000	5 000 000	5 000 000	2 455 710,87	2 455 710,87
	Title 9 — Total	1 243 211 800	1 141 533 200	1 284 284 800	1 039 186 100	1 199 010 943,22	1 006 538 136,10
10	OTHER EXPENDITURE						
100	PROVISIONAL APPROPRIATIONS	72 960 000	90 010 000	63 815 800	18 251 300	0,—	0,—

General summary of appropriations (1986 and 1985) and outturn (1984) (cont'd)

(1) The Council draws attention to the terms of its letter to the European Parliament dated 9 July 1985 regarding the additional expenditure of 94 359 400 ECU in commitments appropriations and 29 613 750 ECU in payments appropriations voted by the European Parliament on 13 June 1985.

COMMISSION

PART B

OPERATING APPROPRIATIONS

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 10			
100	<i>Refunds on cereals</i>			
1000	Refunds on common wheat grain and flour			
	Non-differentiated appropriations	1 029 000 000	506 000 000	492 275 994,74
1001	Refunds on barley grain and malt			
	Non-differentiated appropriations	689 000 000	313 000 000	252 453 826,28
1002	Refunds on other cereals			
	Non-differentiated appropriations	421 000 000	185 000 000	158 572 482,96
1003	Refunds in connection with Community food aid (cereals)			
	Non-differentiated appropriations	81 000 000	30 000 000	15 028 849,77
	<i>Article 100 — Total</i>	2 220 000 000	1 034 000 000	918 331 153,75

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Remarks
	Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed pursuant to Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 3769/85 (OJ No L 362, 31. 12. 1985, p. 17), and intervention expenditure financed pursuant to Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 1334/86 (OJ No L 119, 8. 5. 1986, p. 18). The appropriations entered for the EAGGF Guarantee Section have been arrived at : — on the basis of the rules now in force in each agricultural market, — on the basis of forecasts of market developments. The figures allow for the financial impact of decisions taken in 1986 in respect of 1986/87.
100	
1000	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1579/86 (OJ No L 139, 24. 5. 1986, p. 29). This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.
1001	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1579/86 (OJ No L 139, 24. 5. 1986, p. 29). This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.
1002	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1579/86 (OJ No L 139, 24. 5. 1986, p. 29). This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.

COMMISSION

CHAPTER 10 — CEREALS AND RICE (cont'd)

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 0 1	<i>Intervention storage of cereals</i>			
1 0 1 0	Carry-over payments			
	Non-differentiated appropriations	5 000 000	253 000 000	41 442 896,10
1 0 1 1	Technical costs of public storage			
	Non-differentiated appropriations	423 000 000	369 000 000	199 233 562,06
1 0 1 2	Financial costs of public storage			
	Non-differentiated appropriations	203 000 000	146 000 000	92 665 927,07
1 0 1 3	Other public storage costs			
	Non-differentiated appropriations	300 000 000	106 000 000	22 424 872,85
1 0 1 9	Other intervention storage			
	Non-differentiated appropriations	p.m.	10 000 000	— 6 379,36
	<i>Article 1 0 1 — Total</i>	931 000 000	884 000 000	355 760 878,72
1 0 2	<i>Intervention, other than storage, of cereals</i>			
1 0 2 0	Production aid for durum wheat			
	Non-differentiated appropriations	246 500 000	237 000 000	200 274 813,43
1 0 2 1	Production refunds for potato starch			
	Non-differentiated appropriations	46 000 000	45 000 000	46 745 463,04
1 0 2 2	Other production refunds			
	Non-differentiated appropriations	125 000 000	125 000 000	128 707 232,21
1 0 2 9	Other intervention			
	Non-differentiated appropriations	1 000 000	p.m.	202 733,87
	<i>Article 1 0 2 — Total</i>	418 500 000	407 000 000	375 930 242,55
1 0 3	<i>Co-responsibility levy and aid to small producers</i>			
1 0 3 0	Co-responsibility levy			
	Non-differentiated appropriations	— 452 000 000		
1 0 3 1	Aid to small producers			
	Non-differentiated appropriations	80 000 000		
	<i>Article 1 0 3 — Total</i>	— 372 000 000		

COMMISSION

CHAPTER 10 — CEREALS AND RICE (*cont'd*)

Article Item	Remarks
1 0 3	<i>New Article</i>
1 0 3 0	<i>New Item</i> Council Decision of 25 April 1986. Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1579/86 (OJ No L 139, 24. 5. 1986, p. 29), and in particular Article 4 thereof.
1 0 3 1	<i>New Item</i> Council Decision of 25 April 1986. Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1579/86 (OJ No L 139, 24. 5. 1986, p. 29), and in particular Article 4a thereof.

COMMISSION

CHAPTER 10 — CEREALS AND RICE (*cont'd*)

CHAPTER 11 — SUGAR

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
104	<i>Rice</i>			
1040	Refunds on rice Non-differentiated appropriations	48 000 000	49 000 000	26 880 945,30
1041	Refunds in connection with Community food aid (rice) Non-differentiated appropriations	31 000 000	18 000 000	41 912,41
1043	Intervention for rice Non-differentiated appropriations	23 500 000	23 000 000	20 893 921,67
	<i>Article 104 — Total</i>	102 500 000	90 000 000	47 816 779,38
	CHAPTER 10 — TOTAL	3 300 000 000	2 415 000 000	1 697 839 054,40
	CHAPTER 11			
110	<i>Refunds on sugar and isoglucose</i>			
1100	Refunds Non-differentiated appropriations	1 181 000 000	1 235 000 000	1 189 958 737,59
1101	Refunds in connection with Community food aid (sugar) Non-differentiated appropriations	7 000 000	4 000 000	0,—
	<i>Article 110 — Total</i>	1 188 000 000	1 239 000 000	1 189 958 737,59

COMMISSION

CHAPTER 10 — CEREALS AND RICE (*cont'd*)

CHAPTER 11 — SUGAR

Article Item	Remarks
104	<i>Former Article 103</i>
1040	<i>Former Item 1030</i> Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), as last amended by Regulation (EEC) No 1449/86 (OJ No L 133, 21. 5. 1986, p. 1). This appropriation is intended to cover refunds pursuant to Article 17 of Regulation (EEC) No 1418/76.
1041	<i>Former Item 1031</i> Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
1043	<i>Former Item 1033</i> Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1). This appropriation is intended to cover, as the rules now stand, the following measures : — production refunds pursuant to Article 9 of Regulation (EEC) No 1418/76. — storage aid pursuant to Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76.
110	
1100	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 934/86 (OJ No L 87, 2. 4. 1986, p. 1). This appropriation is intended to cover refunds granted pursuant to Article 19 of Regulation (EEC) No 1785/81. It includes the export refunds on the quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific agreement with India; the amount for 1986 is estimated at about 520 000 000 ECU. In 1985 it was 520 000 000 ECU. In 1984 expenditure amounted to approximately 455 000 000 ECU.

COMMISSION

CHAPTER 11 — SUGAR (*cont'd*)

CHAPTER 12 — OLIVE OIL

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 1 1	<i>Intervention for sugar</i>			
1 1 1 0	Reimbursement of storage costs Non-differentiated appropriations	420 000 000	430 000 000	429 459 199,39
1 1 1 1	Public storage Non-differentiated appropriations	1 000 000	4 000 000	360 365,43
1 1 1 2	Refunds on sugar used in the chemical industry Non-differentiated appropriations	4 000 000	4 000 000	3 077 186,90
1 1 1 3	Measures for sugar produced in the French overseas departments Non-differentiated appropriations	29 000 000	12 000 000	8 612 066,72
1 1 1 4	Sugar import subsidies Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 9	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	<i>Article 1 1 1 — Total</i>	454 000 000	450 000 000	441 508 818,44
	CHAPTER 1 1 — TOTAL	1 642 000 000	1 689 000 000	1 631 467 556,03
	CHAPTER 1 2			
1 2 0	<i>Refunds on olive oil</i>			
1 2 0 0	Refunds Non-differentiated appropriations	30 000 000	27 000 000	8 147 872,87
1 2 0 1	Refunds in connection with Community food aid Non-differentiated appropriations	p.m.	p.m.	
	<i>Article 1 2 0 — Total</i>	30 000 000	27 000 000	8 147 872,87
1 2 1	<i>Production and consumption aid on olive oil</i>			
1 2 1 0	Production aid Non-differentiated appropriations	538 000 000	587 000 000	731 051 948,83
1 2 1 1	Consumption aid Non-differentiated appropriations	274 000 000	217 000 000	245 921 826,27
	<i>Article 1 2 1 — Total</i>	812 000 000	804 000 000	976 973 775,10

COMMISSION

CHAPTER 11 — SUGAR (*cont'd*)

CHAPTER 12 — OLIVE OIL

Article Item	Remarks
120 1200	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1454/86 (OJ No L 133, 21. 5. 1986, p. 8), and in particular Article 20 thereof.

COMMISSION

CHAPTER 12 — OLIVE OIL (*cont'd*)

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 2 2	<i>Specific production or consumption measures on olive oil</i>			
1 2 2 0	Specific production measures			
	Non-differentiated appropriations	25 000 000	15 500 000	16 652 197,17
1 2 2 1	Specific consumption measures			
	Non-differentiated appropriations	7 000 000	5 500 000	4 242 538,35
	Article 1 2 2 — Total	32 000 000	21 000 000	20 894 735,52
1 2 3	<i>Intervention storage of olive oil</i>			
1 2 3 0	Technical costs of public storage			
	Non-differentiated appropriations	60 000 000	22 000 000	31 502 507,83
1 2 3 1	Financial costs of public storage			
	Non-differentiated appropriations	38 000 000	16 000 000	21 271 896,66
1 2 3 2	Other public storage costs			
	Non-differentiated appropriations	36 000 000	— 16 000 000	13 813 975,90
1 2 3 3	Other intervention storage			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 2 3 — Total	134 000 000	22 000 000	66 588 380,39
1 2 4	<i>Other intervention for olive oil</i>			
	Non-differentiated appropriations	26 000 000	23 000 000	23 760 115,74
	CHAPTER 12 — TOTAL	1 034 000 000	897 000 000	1 096 364 879,62
	CHAPTER 13			
1 3 0	<i>Oil seeds</i>			
1 3 0 0	Refunds			
	Non-differentiated appropriations	4 000 000	5 000 000	371 081,94
1 3 0 1	Production aid for colza and rape seed			
	Non-differentiated appropriations	964 000 000	552 000 000	416 702 382,49
1 3 0 2	Production aid for sunflower seed			
	Non-differentiated appropriations	585 000 000	308 000 000	196 421 432,82
1 3 0 3	Production aid for soya beans			
	Non-differentiated appropriations	141 000 000	47 000 000	32 734 527,12

COMMISSION

CHAPTER 12 — OLIVE OIL (*cont'd*)

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS

Article Item	Remarks
1 2 3	
1 2 3 3	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66). This appropriation is intended to cover other expenditure, in particular, as the rules now stand, expenditure pursuant to Article 13 (buffer stock and storage contracts) of Regulation No 136/66/EEC.
1 3 0 1 3 0 0	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No L 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1454/86 (OJ No L 133, 21. 5. 1986, p. 8), and in particular Article 28 thereof.

COMMISSION

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS (*cont'd*)

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
130	(cont'd)			
1304	Production aid for flax seed			
	Non-differentiated appropriations	21 000 000	16 000 000	7 225 387,15
1305	Other aid			
	Non-differentiated appropriations	p.m.	p.m.	7 560,38
1306	Intervention storage			
	Non-differentiated appropriations	1 000 000	10 000 000	2 091 927,17
1309	Other intervention			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 130 — Total	1 716 000 000	938 000 000	655 554 299,07
131	Protein plants			
1310	Production aid for peas and field beans			
	Non-differentiated appropriations	386 000 000	207 000 000	139 448 934,14
1311	Dried fodder			
	Non-differentiated appropriations	106 000 000	62 000 000	76 145 175,32
1312	Production aid for lupins			
	Non-differentiated appropriations	3 000 000	3 000 000	0,—
1319	Other intervention			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 131 — Total	495 000 000	272 000 000	215 594 109,46
	CHAPTER 13 — TOTAL	2 211 000 000	1 210 000 000	871 148 408,53
	CHAPTER 14			
140	Fibre flax and hemp			
1400	Production aid for fibre flax			
	Non-differentiated appropriations	23 000 000	23 000 000	16 588 663,52
1401	Specific measures			
	Non-differentiated appropriations	5 000 000	1 500 000	1 200 000,—
1402	Production aid for hemp			
	Non-differentiated appropriations	2 000 000	2 000 000	1 395 036,95

COMMISSION

CHAPTER 13 — OIL SEEDS AND PROTEIN PLANTS (*cont'd*)

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

Article Item	Remarks
131	
1311	Council Regulation (EEC) No 1117/78 of 22 May 1978 on the common organization of the market in dried fodder (OJ No L 142, 30. 5. 1978, p. 1), as last amended by Regulation (EEC) No 1485/86 (OJ No L 171, 28. 6. 1986, p. 4). This appropriation is intended to cover aid for dried fodder following the application of Regulation (EEC) No 1117/78.
140	
1400	Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1) as last amended by Regulation (EEC) No 3768/85 (OJ No L 362, 31. 12. 1985, p. 8). This appropriation is intended to cover expenditure on production aid for fibre flax pursuant to Article 4 of Regulation (EEC) No 1308/70, less the deductions made pursuant to Article 2 thereof.

COMMISSION

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS (*cont'd*)

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
140	<i>(cont'd)</i>			
1409	Other intervention			
	Non-differentiated appropriations	2 000 000	2 000 000	0,—
	<i>Article 140 — Total</i>	32 000 000	28 500 000	19 183 700,47
141	Cotton			
	Non-differentiated appropriations	387 000 000	183 500 000	88 222 221,19
142	Silkworms			
	Non-differentiated appropriations	1 000 000	1 000 000	606 508,33
149	Other			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 14 — TOTAL	420 000 000	213 000 000	108 012 429,99
	CHAPTER 15			
150	Fresh fruit and vegetables			
1500	Export refunds			
	Non-differentiated appropriations	65 000 000	68 000 000	50 081 154,87
1501	Compensation for withdrawals and buying-in and for free distribution operations			
	Non-differentiated appropriations	246 000 000	298 000 000	446 120 960,68
1502	Compensation to promote Community citrus fruits			
	Non-differentiated appropriations	17 000 000	17 000 000	19 369 856,42
1503	Compensation to encourage processing of citrus fruits			
	Non-differentiated appropriations	113 000 000	105 000 000	103 611 523,52
1509	Other intervention			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	<i>Article 150 — Total</i>	441 000 000	488 000 000	619 183 495,49

COMMISSION

CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS (*cont'd*)

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Remarks
150 1500	Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1351/86 (OJ No L 119, 8. 5. 1986, p. 46). This appropriation is intended to cover expenditure on refunds on fresh fruit and vegetables pursuant to Article 30 of Regulation (EEC) No 1035/72.

COMMISSION

CHAPTER 15 — FRUIT AND VEGETABLES (*cont'd*)

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 5 1	<i>Processed fruit and vegetables</i>			
1 5 1 0	Export refunds			
	Non-differentiated appropriations	9 000 000	9 000 000	8 503 221,66
1 5 1 1	Production aid for tomato-based products			
	Non-differentiated appropriations	265 000 000	568 000 000	556 031 886,95
1 5 1 2	Production aid for fruit-based products			
	Non-differentiated appropriations	206 500 000	285 000 000	264 875 977,20
1 5 1 3	Production aid for tinned pineapple			
	Non-differentiated appropriations	6 000 000	6 000 000	5 960 263,43
1 5 1 9	Other intervention			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	<i>Article 1 5 1 — Total</i>	486 500 000	868 000 000	835 371 349,24
	CHAPTER 15 — TOTAL	927 500 000	1 356 000 000	1 454 554 844,73
	CHAPTER 16			
1 6 0	<i>Refunds on products of the wine-growing sector</i>			
	Non-differentiated appropriations	43 000 000	35 000 000	18 624 126,43
1 6 1	<i>Intervention for products of the wine-growing sector</i>			
1 6 1 0	Intervention storage of wine and grape must			
	Non-differentiated appropriations	98 000 000	100 000 000	135 646 966,19
1 6 1 1	Distillation of wine			
	Non-differentiated appropriations	557 000 000	613 000 000	852 364 650,40
1 6 1 2	Compulsory distillation of the by-products of wine-making			
	Non-differentiated appropriations	87 000 000	88 000 000	88 571 067,79
1 6 1 3	Aid for the use of must			
	Non-differentiated appropriations	194 000 000	134 000 000	126 565 789,90

COMMISSION

CHAPTER 15 — FRUIT AND VEGETABLES (*cont'd*)

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR

Article Item	Remarks
151	
1510	Council Regulation (EEC) No 426/86 of 24 February 1986 on the common organization of the market in products processed from fruit and vegetables (OJ No L 49, 27. 2. 1986, p. 1). This appropriation is intended to cover expenditure on refunds on products processed from fruit and vegetables pursuant to Articles 5 and 6 of Regulation (EEC) No 426/86.
1511	Council Regulation (EEC) No 426/86 of 24 February 1986 on the common organization of the market in products processed from fruit and vegetables (OJ No L 49, 27. 2. 1986, p. 1). This appropriation is intended to cover expenditure on tomato processing premiums pursuant to Article 3a of Regulation (EEC) No 426/86.
1512	Council Regulation (EEC) No 426/86 of 24 February 1986 on the common organization of the market in products processed from fruit and vegetables (OJ No L 49, 27. 2. 1986, p. 1). This appropriation is intended to cover expenditure on production aid in respect of fruit and vegetables, other than tomatoes, pursuant to Regulation (EEC) No 426/86.
160	Council Regulation (EEC) No 337/79 of 5 February 1979 on the common organization of the market in wine (OJ No L 54, 5. 3. 1979, p. 1), as last amended by Regulation (EEC) No 3805/85 (OJ No L 367, 31. 12. 1985, p. 39). This appropriation is intended to cover refunds on wine-sector products pursuant to Article 20 of Regulation (EEC) No 337/79.

COMMISSION

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR (*cont'd*)

CHAPTER 17 — TOBACCO

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
1 6 1	<i>(cont'd)</i>			
1 6 1 4	Buying-in of alcohol from compulsory distillation Non-differentiated appropriations	101 000 000	22 000 000	0,—
1 6 1 5	Financial compensation for restriction of the right to replant Non-differentiated appropriations	1 000 000		
1 6 1 9	Other intervention Non-differentiated appropriations	6 000 000	6 000 000	812 581,34
	<i>Article 1 6 1 — Total</i>	1 044 000 000	963 000 000	1 203 961 055,62
	CHAPTER 1 6 — TOTAL	1 087 000 000	998 000 000	1 222 585 182,05
	CHAPTER 1 7			
1 7 0	<i>Refunds on tobacco</i> Non-differentiated appropriations	39 000 000	42 000 000	36 503 362,44
1 7 1	<i>Premiums for tobacco</i> Non-differentiated appropriations	730 000 000	765 000 000	711 674 658,26
1 7 2	<i>Intervention storage of tobacco</i>			
1 7 2 0	Technical costs of public storage Non-differentiated appropriations	11 000 000	16 000 000	6 252 807,73
1 7 2 1	Financial costs of public storage Non-differentiated appropriations	2 000 000	2 000 000	1 508 886,17
1 7 2 2	Other public storage costs Non-differentiated appropriations	10 000 000	16 000 000	20 482 268,72
	<i>Article 1 7 2 — Total</i>	23 000 000	34 000 000	28 243 962,62
1 7 3	<i>Other intervention for tobacco</i> Non-differentiated appropriations	p.m.	p.m.	— 176,27
	CHAPTER 1 7 — TOTAL	792 000 000	841 000 000	776 421 807,05

COMMISSION

CHAPTER 16 — PRODUCTS OF THE WINE-GROWING SECTOR (*cont'd*)

CHAPTER 17 — TOBACCO

Article Item	Remarks
170	This appropriation is intended to cover refunds on tobacco pursuant to Article 9 of Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1576/86 (OJ No L 139, 24. 5. 1986, p. 1).

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

[illegible]

COMMISSION

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

Article Item	Remarks
180	This appropriation is intended to cover expenditure on production aid pursuant to Article 3 of Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organization of the market in seeds (OJ No L 246, 5. 11. 1971, p. 1), as last amended by Regulation (EEC) No 3768/85 (OJ No L 362, 31. 12. 1985, p. 8).
181	This appropriation is intended to cover expenditure on aid per hectare granted to producers pursuant to Article 12 of Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1), as last amended by Regulation (EEC) No 3800/85 (OJ No L 367, 31. 12. 1985, p. 32), and in particular Article 12 (7) thereof.

COMMISSION

TITLE 2

**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued from Title 1)**

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 20			
2 0 0	<i>Refunds on milk and milk products</i>			
2 0 0 0	Refunds on butter and butteroil Non-differentiated appropriations	722 000 000	747 000 000	494 775 300,87
2 0 0 1	Refunds on skimmed-milk powder Non-differentiated appropriations	293 000 000	264 000 000	231 512 189,24
2 0 0 2	Refunds on cheese Non-differentiated appropriations	559 000 000	464 000 000	378 566 464,98
2 0 0 3	Refunds on other milk products Non-differentiated appropriations	854 000 000	688 000 000	621 531 380,36
2 0 0 6	Refunds in connection with Community food aid (skimmed-milk powder) Non-differentiated appropriations	155 000 000	136 000 000	122 141 062,94
2 0 0 7	Refunds in connection with Community food aid (butteroil) Non-differentiated appropriations	121 000 000	76 000 000	94 919 994,26
	Article 2 0 0 — Total	2 704 000 000	2 375 000 000	1 943 446 392,65
2 0 1	<i>Intervention storage of skimmed-milk powder</i>			
2 0 1 0	Private storage Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 1 1	Technical costs of public storage Non-differentiated appropriations	14 000 000	18 000 000	33 702 531,22
2 0 1 2	Financial costs of public storage Non-differentiated appropriations	51 000 000	68 000 000	107 130 236,—
2 0 1 3	Other public storage costs Non-differentiated appropriations	— 13 000 000	566 000 000	678 628 187,63
	Article 2 0 1 — Total	52 000 000	652 000 000	819 460 954,85

COMMISSION

TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION
(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Remarks
200	
2000	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1335/86 (OJ No L 119, 8. 5. 1986, p. 19), and in particular Article 17 thereof.
2001	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1335/86 (OJ No L 119, 8. 5. 1986, p. 19), and in particular Article 17 thereof.
2002	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1335/86 (OJ No L 119, 8. 5. 1986, p. 19), and in particular Article 17 thereof.
2003	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1335/86 (OJ No L 119, 8. 5. 1986, p. 19), and in particular Article 17 thereof.

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS (*cont'd*)

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
2 0 2	<i>Aid for skimmed milk</i>			
2 0 2 0	Aid for skimmed-milk powder for use as feed for calves Non-differentiated appropriations	1 011 000 000	649 000 000	890 915 435,53
2 0 2 1	Aid for liquid skimmed milk for use as feed for calves Non-differentiated appropriations	136 000 000	143 000 000	125 375 319,35
2 0 2 2	Aid for skimmed-milk powder for use as feed for animals other than calves Non-differentiated appropriations	p.m.	190 000 000	36 584 866,66
2 0 2 3	Aid for liquid skimmed milk for use as feed for animals other than calves Non-differentiated appropriations	406 000 000	318 000 000	414 616 030,02
2 0 2 4	Aid for skimmed milk processed into casein Non-differentiated appropriations	447 000 000	438 000 000	373 762 144,66
2 0 2 5	Aid for powdered milk with 10 % fat for use as feed for calves Non-differentiated appropriations	12 000 000	406 000 000	0,—
2 0 2 9	Other aid Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 2 0 2 — Total	2 012 000 000	2 144 000 000	1 841 253 796,22
2 0 3	<i>Intervention storage of butter and cream</i>			
2 0 3 0	Private storage Non-differentiated appropriations	88 000 000	98 000 000	86 114 306,91
2 0 3 1	Technical costs of public storage Non-differentiated appropriations	138 000 000	138 000 000	134 469 169,61
2 0 3 2	Financial costs of public storage Non-differentiated appropriations	219 000 000	256 000 000	233 092 094,21
2 0 3 3	Other storage costs Non-differentiated appropriations	674 000 000	968 000 000	272 835 900,07
2 0 3 4	Depreciation of butter stocks Non-differentiated appropriations	322 000 000		
	Article 2 0 3 — Total	1 441 000 000	1 460 000 000	726 511 470,80
2 0 4	<i>Aid for butter</i>			
2 0 4 0	Consumption aid for butter and for those receiving social assistance Non-differentiated appropriations	38 000 000	27 000 000	81 339 713,16

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS (*cont'd*)

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
2 0 4	(<i>cont'd</i>)			
2 0 4 9	Other measures			
	Non-differentiated appropriations	165 000 000	255 000 000	368 725 218,20
	<i>Article 2 0 4 — Total</i>	203 000 000	282 000 000	450 064 931,36
2 0 5	<i>Intervention for other milk products</i>			
2 0 5 0	Storage of cheese			
	Non-differentiated appropriations	63 000 000	66 000 000	60 035 541,42
2 0 5 9	Other intervention			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	<i>Article 2 0 5 — Total</i>	63 000 000	66 000 000	60 035 541,42
2 0 6	<i>Other measures in the milk and milk products sector</i>			
2 0 6 0	Financial contribution by the Guarantee Section to non-marketing and conversion premiums			
	Non-differentiated appropriations	14 000 000	39 000 000	59 080 829,27
2 0 6 1	School milk			
	Non-differentiated appropriations	156 000 000	146 000 000	120 364 749,74
2 0 6 2	Market development measures			
	Non-differentiated appropriations	49 000 000	72 000 000	51 631 941,33
2 0 6 3	Improvement of milk quality			
	Non-differentiated appropriations	6 000 000	21 000 000	11 729 207,64
2 0 6 4	Other measures under the programme to expand the market for milk products			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 6 9	Other measures			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	<i>Article 2 0 6 — Total</i>	225 000 000	278 000 000	242 806 727,98
2 0 7	<i>Financial contribution by milk producers</i>			
2 0 7 0	Linear levy			
	Non-differentiated appropriations	— 550 000 000	— 632 000 000	— 699 687 100,59
2 0 7 1	Additional levy			
	Non-differentiated appropriations	— 100 000 000	— 148 000 000	— 49 534 361,52
	<i>Article 2 0 7 — Total</i>	— 650 000 000	— 780 000 000	— 749 221 462,11

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS (cont'd)

Article Item	Remarks

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS (*cont'd*)

CHAPTER 21 — BEEF AND VEAL

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
208	Measures to assist small producers			
	Non-differentiated appropriations	50 000 000	125 000 000	107 389 160,82
	CHAPTER 20 — TOTAL	6 100 000 000	6 602 000 000	5 441 747 513,99
	CHAPTER 21			
210	Refunds on beef and veal			
	Non-differentiated appropriations	1 313 000 000	1 148 000 000	1 392 680 904,06
211	Intervention storage of beef and veal			
2110	Private storage			
	Non-differentiated appropriations	105 000 000	136 000 000	14 062 025,56
2111	Technical costs of public storage			
	Non-differentiated appropriations	161 000 000	180 000 000	135 949 766,47
2112	Financial costs of public storage			
	Non-differentiated appropriations	103 000 000	111 000 000	58 755 058,58
2113	Other public storage costs			
	Non-differentiated appropriations	608 000 000	652 000 000	605 733 837,29
2114	Depreciation of beef and veal stocks			
	Non-differentiated appropriations	149 000 000		
	Article 211 — Total	1 126 000 000	1 079 000 000	814 500 687,90
212	Intervention other than storage of beef and veal			
2120	Premiums for suckler cows			
	Non-differentiated appropriations	99 000 000	95 000 000	89 677 699,14
2121	Calf premium			
	Non-differentiated appropriations	80 000 000	106 000 000	152 360 197,66
2122	Premiums for the slaughter of adult cattle other than cows			
	Non-differentiated appropriations	64 000 000	32 000 000	97 578 487,04

COMMISSION

CHAPTER 20 — MILK AND MILK PRODUCTS (*cont'd*)

CHAPTER 21 — BEEF AND VEAL

Article Item	Remarks
210	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by the Regulation (EEC) No 3768/85 (OJ No L 362, 31. 12. 1985, p. 8), and in particular Article 18 thereof.

COMMISSION

CHAPTER 21 — BEEF AND VEAL (*cont'd*)

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

CHAPTER 23 — PIGMEAT

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
2 1 2	(<i>cont'd</i>)			
2 1 2 9	Other intervention			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	<i>Article 2 1 2 — Total</i>	243 000 000	233 000 000	339 616 383,84
	CHAPTER 21 — TOTAL	2 682 000 000	2 460 000 000	2 546 797 975,80
	CHAPTER 22			
2 2 0	<i>Export refunds for sheepmeat and goatmeat</i>			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 2 1	<i>Intervention for sheepmeat and goatmeat</i>			
2 2 1 0	Premiums			
	Non-differentiated appropriations	526 000 000	451 000 000	433 517 600,87
2 2 1 1	Storage			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 2 1 9	Other intervention			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	<i>Article 2 2 1 — Total</i>	526 000 000	* 451 000 000	433 517 600,87
	CHAPTER 22 — TOTAL	526 000 000	451 000 000	433 517 600,87
	CHAPTER 23			
2 3 0	<i>Refunds on pigmeat</i>			
	Non-differentiated appropriations	131 000 000	136 000 000	157 021 089,44

COMMISSION

CHAPTER 21 — BEEF AND VEAL (*cont'd*)

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

CHAPTER 23 — PIGMEAT

Article Item	Remarks
220	Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1), as last amended by Regulation (EEC) No 822/86 (OJ No L 82, 27. 3. 1986, p. 3), and in particular Article 17 thereof.
230	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1475/86 (OJ No L 133, 21. 5. 1986, p. 39), and in particular Article 15 thereof.

COMMISSION

CHAPTER 23 — PIGMEAT (*cont'd*)

CHAPTER 24 — EGGS AND POULTRYMEAT

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
2 3 1	<i>Intervention for pigmeat</i>			
	Non-differentiated appropriations	89 000 000	27 000 000	38 914 905,98
	CHAPTER 23 — TOTAL	220 000 000	163 000 000	195 935 995,42
	CHAPTER 24			
2 4 0	<i>Refunds on eggs</i>			
	Non-differentiated appropriations	43 000 000	35 000 000	20 410 632,96
2 4 1	<i>Refunds on poultrymeat</i>			
	Non-differentiated appropriations	88 000 000	89 000 000	49 400 704,23
	CHAPTER 24 — TOTAL	131 000 000	124 000 000	69 811 337,19
	CHAPTER 25			
2 5 0	<i>Refunds on cereals exported in the form of certain spirituous beverages</i>			
	Non-differentiated appropriations	38 000 000	27 000 000	26 037 712,94
2 5 1	<i>Refunds on certain goods obtained by processing agricultural products</i>			
	Non-differentiated appropriations	476 000 000	375 000 000	356 355 089,49
	CHAPTER 25 — TOTAL	514 000 000	402 000 000	382 392 802,43

COMMISSION

CHAPTER 23 — PIGMEAT (*cont'd*)**CHAPTER 24 — EGGS AND POULTRYMEAT****CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS**

Article Item	Remarks
240	Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 1475/86 (OJ No L 133, 21. 5. 1986, p. 39).
241	Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by Regulation (EEC) No 1475/86 (OJ No L 133, 21. 5. 1986, p. 39).

COMMISSION

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
	CHAPTER 27			
270	<i>Accession compensatory amounts granted in intra-Community trade</i> Non-differentiated appropriations	32 000 000	1 000 000	297 273,84
	CHAPTER 27 — TOTAL	32 000 000	1 000 000	297 273,84
	CHAPTER 28			
280	<i>Monetary compensatory amounts in intra-Community trade</i>			
2800	Monetary compensatory amounts on imports granted by importing Member States (with a depreciated currency) Non-differentiated appropriations	296 000 000	15 000 000	84 510 008,29
2801	Monetary compensatory amounts on imports granted by exporting Member States on behalf of importing Member States (with a depreciated currency) Non-differentiated appropriations	132 000 000	12 000 000	25 029 393,43
2802	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency) Non-differentiated appropriations	— 188 000 000	— 158 000 000	— 582 203 553,61
2803	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency) Non-differentiated appropriations	198 000 000	170 000 000	590 785 314,71
2804	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency) Non-differentiated appropriations	— 147 000 000	— 52 000 000	— 157 684 139,42
	Article 280 — Total	291 000 000	— 13 000 000	— 39 562 976,60
281	<i>Monetary compensatory amounts in trade with non-member countries</i>			
2810	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy Non-differentiated appropriations	11 000 000	1 000 000	116 219,94

COMMISSION

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE**CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS**

Article Item	Remarks

COMMISSION

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS
(*cont'd*)

CHAPTER 29 — OTHER EXPENDITURE

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984
281	(<i>cont'd</i>)			
2811	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency)			
	Non-differentiated appropriations	132 000 000	121 000 000	415 369 648,41
	<i>Article 281 — Total</i>	143 000 000	122 000 000	415 485 868,35
	CHAPTER 28 — TOTAL	434 000 000	109 000 000	375 922 891,75
	CHAPTER 29			
290	<i>Clearance of previous years' accounts</i>			
	Non-differentiated appropriations	— 107 000 000	— 150 000 000	— 25 463 142,88
291	<i>Community compensating measures</i>			
	Non-differentiated appropriations	113 500 000	120 000 000	
	CHAPTER 29 — TOTAL	6 500 000	— 30 000 000	— 25 463 142,88

CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS
(cont'd)

CHAPTER 29 — OTHER EXPENDITURE

Article Item	Remarks

COMMISSION

Article Item	Heading	Appropriations 1986	Appropriations 1985	Outturn 1984

COMMISSION

Article Item	Remarks																																
	(b) Revenue from the common agricultural policy : The common market policy also gives rise to revenue accruing to the Community's own resources, i.e. : <table><tr><td>— agricultural levies</td><td>1 584 900 000</td></tr><tr><td>— sugar levies</td><td>1 109 900 000</td></tr><tr><td>— isoglucose levies</td><td>3 900 000</td></tr><tr><td>Total</td><td>2 698 700 000</td></tr></table>	— agricultural levies	1 584 900 000	— sugar levies	1 109 900 000	— isoglucose levies	3 900 000	Total	2 698 700 000																								
— agricultural levies	1 584 900 000																																
— sugar levies	1 109 900 000																																
— isoglucose levies	3 900 000																																
Total	2 698 700 000																																
	(c) The total of appropriations for the Guarantee Section under (a) includes appropriations for refunds in connection with Community food aid. Details of each item of these appropriations are given in the following table : <table><tr><th>Items</th><th>Appropriations 1986</th><th>Appropriations 1985</th><th>Outturn 1984</th></tr><tr><td>1 0 0 3</td><td>81 000 000</td><td>30 000 000</td><td>15 028 849,77</td></tr><tr><td>1 0 4 1</td><td>31 000 000</td><td>18 000 000</td><td>41 912,41</td></tr><tr><td>1 1 0 1</td><td>7 000 000</td><td>4 000 000</td><td>0,—</td></tr><tr><td>1 2 0 1</td><td>p.m.</td><td>p.m.</td><td>0,—</td></tr><tr><td>2 0 0 6</td><td>155 000 000</td><td>136 000 000</td><td>122 141 062,94</td></tr><tr><td>2 0 0 7</td><td>121 000 000</td><td>76 000 000</td><td>94 919 994,26</td></tr><tr><td>Total</td><td>395 000 000</td><td>264 000 000</td><td>232 131 819,38</td></tr></table>	Items	Appropriations 1986	Appropriations 1985	Outturn 1984	1 0 0 3	81 000 000	30 000 000	15 028 849,77	1 0 4 1	31 000 000	18 000 000	41 912,41	1 1 0 1	7 000 000	4 000 000	0,—	1 2 0 1	p.m.	p.m.	0,—	2 0 0 6	155 000 000	136 000 000	122 141 062,94	2 0 0 7	121 000 000	76 000 000	94 919 994,26	Total	395 000 000	264 000 000	232 131 819,38
Items	Appropriations 1986	Appropriations 1985	Outturn 1984																														
1 0 0 3	81 000 000	30 000 000	15 028 849,77																														
1 0 4 1	31 000 000	18 000 000	41 912,41																														
1 1 0 1	7 000 000	4 000 000	0,—																														
1 2 0 1	p.m.	p.m.	0,—																														
2 0 0 6	155 000 000	136 000 000	122 141 062,94																														
2 0 0 7	121 000 000	76 000 000	94 919 994,26																														
Total	395 000 000	264 000 000	232 131 819,38																														
	(d) Both specific concessions granted by the Community to some non-member countries and blanket trade concessions have budgetary consequences which must be shown. The approximate cost to the EAGGF Guarantee Section of some of those concessions is indicated below together with factors likely to bring about a reduction in budget expenditure. — <i>Sugar</i> Each year the Community imports around 1 300 000 tonnes under the Protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article 1 1 0) can be put at 520 000 000 ECU for 1986. — <i>Butter</i> The Community is to import 79 000 tonnes from New Zealand in 1986 at a reduced levy. The cost of exporting an equivalent quantity is put at around 138 000 000 ECU (included in Article 2 0 0), with a net cost of 78 000 000 ECU after levy income. — <i>Beef/veal</i> Reduced-rate or zero-duty imports amount to around 400 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1986 can be put at around 600 000 000 ECU (included in Article 2 1 0), with a net cost of approximately 500 000 000 ECU after levy income. — <i>Cereals</i> Reduced-rate or zero-duty imports of cereal substitutes (in particular cassava and corn gluten feed) give rise to refund expenditure for this sector in surplus of some 1 300 000 000 ECU for 1986 (included in Article 1 0 0) (net cost: 1 200 000 000 ECU).																																

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(1) Appropriations for Titles 1 and 2 total 22 112 000 000 ECU for 1986 and 19 955 000 000 ECU for 1985, and the outturn for 1984 was 18 330 825 741,36 ECU.

COMMISSION

Article Item	Remarks
	It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case.

COMMISSION

TITLE 3

**EUROPEAN AGRICULTURAL GUIDANCE
AND GUARANTEE FUND — GUIDANCE SECTION,
AND SPECIFIC AGRICULTURAL MEASURES**

**CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR
THE IMPROVEMENT OF AGRICULTURAL STRUCTURES**

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 30						
300	<i>EAGGF (Guidance) — Projects for the improvement of agricul- tural structures provided for under Article 13 of Regulation No 17/64/EEC</i> Differentiated appropriations	p.m.	12 000 000	p.m.	10 000 000	24 305 599,53	27 090 949,35
301	<i>EAGGF (Guidance) — Market- ing and processing of agricul- tural products</i> Differentiated appropriations	312 500 000	186 000 000	242 500 000	164 600 000	214 091 707,29	137 785 624,02

TITLE 3

**EUROPEAN AGRICULTURAL GUIDANCE
AND GUARANTEE FUND — GUIDANCE SECTION,
AND SPECIFIC AGRICULTURAL MEASURES**

**CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR
THE IMPROVEMENT OF AGRICULTURAL STRUCTURES**

Article Item	Remarks
301	Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed (OJ No L 51, 23. 2. 1977, p. 1). Council Regulation (EEC) No 1932/84 of 19 June 1984 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are processed and marketed and Regulation (EEC) No 1820/80 on the stimulation of agricultural development in the less-favoured areas of the west of Ireland (OJ No L 180, 7. 7. 1984, p. 1). Council Regulation (EEC) No 871/85 of 26 March 1985 amending Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural and fishery products are processed and marketed (OJ No L 95, 2. 4. 1985, p. 3). Council Regulation (EEC) No 895/85 of 1 April 1985 on a common measure to improve the structures of the wine-making sector in Greece (OJ No L 97, 4. 4. 1985, p. 2). This measure, extended for a further 10 years until 31 December 1994, provides for aids for public, semi-public and private investment projects as part of specific programmes drawn up by the Member States in accordance with Community rules and approved by the Commission. The purpose of the measure is to improve the conditions under which agricultural products are processed and marketed, so that the processing and marketing sectors can offer reasonable prices to producers, to create stronger and more regular demand for agricultural products and to increase exports. It provides for capital subsidies to cover up to 25 % of the value of the investment. The Commission may increase this rate to 30 % in regions which have to contend with exceptional difficulties. However, in certain regions of the Community the rate of EAGGF Guidance Section aid may be raised to : — 50 %, for projects in the Mezzogiorno, the west of Ireland and Greece (with the exception of Greater Athens), — 35 %, for projects in Languedoc-Roussillon and projects concerning wine in the departments of Vaucluse, Bouches-du-Rhône, Var, Ardèche and Drôme. The marketing and processing of agricultural products in these regions are in general under-developed and inefficient, and the stimulation provided for by Regulation (EEC) No 355/77 needs to be reinforced. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES (*cont'd*)**CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES**

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	(<i>cont'd</i>)						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	312 500 000	198 000 000	242 500 000	174 600 000	238 397 306,82	164 876 573,37
	CHAPTER 30 — TOTAL	312 500 000	198 000 000	242 500 000	174 600 000	238 397 306,82	164 876 573,37
	CHAPTER 31						
310	EAGGF (Guidance) — Modernization of farms Differentiated appropriations	91 439 195	91 439 195	85 377 400	85 377 400	112 499 866,60	112 499 866,60

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES (cont'd)**CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES**

Article Item	Remarks																																																				
301	(cont'd) The commitment appropriation authorized for 1986 is 312 500 000 ECU ⁽¹⁾ . The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table> <tr> <th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th>1985</th><th>1986</th><th>1987</th><th>1988</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1985 to be covered by new payment appropriations</td><td>614 408 200 (¹)</td><td>161 600 000</td><td>123 600 000</td><td>86 100 000</td><td>51 000 000</td><td>192 108 200</td></tr> <tr> <td>Appropriation outstanding from 1984</td><td>1 987 548</td><td>400 000</td><td>400 000</td><td>400 000</td><td>400 000</td><td>387 548</td></tr> <tr> <td>Appropriation for 1985</td><td>242 500 000</td><td>2 600 000</td><td>59 000 000</td><td>56 500 000</td><td>39 600 000</td><td>84 800 000</td></tr> <tr> <td>Appropriation for 1986</td><td>312 500 000</td><td></td><td>3 000 000</td><td>72 000 000</td><td>68 800 000</td><td>168 700 000</td></tr> <tr> <td>Total</td><td>1 171 395 748</td><td>164 600 000</td><td>186 000 000</td><td>215 000 000</td><td>159 800 000</td><td>445 995 748</td></tr> </table>						Commitments		Payments					1985	1986	1987	1988	Subsequent years	Commitments entered into before 1985 to be covered by new payment appropriations	614 408 200 (¹)	161 600 000	123 600 000	86 100 000	51 000 000	192 108 200	Appropriation outstanding from 1984	1 987 548	400 000	400 000	400 000	400 000	387 548	Appropriation for 1985	242 500 000	2 600 000	59 000 000	56 500 000	39 600 000	84 800 000	Appropriation for 1986	312 500 000		3 000 000	72 000 000	68 800 000	168 700 000	Total	1 171 395 748	164 600 000	186 000 000	215 000 000	159 800 000	445 995 748
Commitments		Payments																																																			
		1985	1986	1987	1988	Subsequent years																																															
Commitments entered into before 1985 to be covered by new payment appropriations	614 408 200 (¹)	161 600 000	123 600 000	86 100 000	51 000 000	192 108 200																																															
Appropriation outstanding from 1984	1 987 548	400 000	400 000	400 000	400 000	387 548																																															
Appropriation for 1985	242 500 000	2 600 000	59 000 000	56 500 000	39 600 000	84 800 000																																															
Appropriation for 1986	312 500 000		3 000 000	72 000 000	68 800 000	168 700 000																																															
Total	1 171 395 748	164 600 000	186 000 000	215 000 000	159 800 000	445 995 748																																															
	(¹) Commitments entered into and not paid at 31 December 1984 (614 418 917 ECU) less carryover (10 717 ECU).																																																				

(¹) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 1 1	EAGGF (Guidance) — Cessation of farming and reallocation of land for structural improvement Differentiated appropriations	673 766	673 766	629 100	629 100	1 078 772,35	1 078 772,35
3 1 2	EAGGF (Guidance) — Vocational guidance and training for persons working in agriculture						
3 1 2 0	EAGGF (Guidance) — Vocational training in agriculture Differentiated appropriations	4 942 900	4 942 900	4 942 900	4 942 900	918 142,59 ⁽¹⁾	918 142,59 ⁽¹⁾
3 1 2 1	EAGGF (Guidance) — Guidance concerning agricultural structures Differentiated appropriations	1 450 000	150 000	p.m.	p.m.		

⁽¹⁾ Amount common to Items 3 1 2 0 and 3 1 2 1.

COMMISSION

CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES (*cont'd*)

Article Item	Remarks
312	
3121	Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1). The purpose of this measure is : — the implementation of pilot schemes to demonstrate to farmers the real possibilities of production systems, methods and techniques, — the dissemination at Community level of the results of the work and the experience gained as regards the improvement of agricultural structures, — the execution of studies to assess the economic efficiency of the measures provided for.

[illegible]

COMMISSION

CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES (cont'd)

Article Item	Remarks					
3 1 2	(cont'd)					
3 1 2 1	(cont'd)					
The commitment appropriation authorized for 1986 is 1 450 000 ECU (1) .						
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984						
Appropriation for 1985	p.m.	p.m.				
Appropriation for 1986	1 450 000		150 000	500 000	500 000	300 000
Total	1 450 000	p.m.	150 000	500 000	500 000	300 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES (cont'd)**CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS**

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
314	EAGGF (Guidance) — Aid for group farming and replacement services						
	Non-differentiated appropriations	1 000 000	1 000 000				
	Non-differentiated appropriations — Sub-total	1 000 000	1 000 000				
	Differentiated appropriations — Sub-total	102 005 861	100 705 861	90 949 400	90 949 400	114 496 781,54	114 496 781,54
	CHAPTER 31 — TOTAL	103 005 861	101 705 861	90 949 400	90 949 400	114 496 781,54	114 496 781,54
	CHAPTER 32						
320	EAGGF (Guidance) — Mountain and hill farming and farming in certain less-favoured areas						
3200	EAGGF (Guidance) — General system of aid to mountain and hill areas and less-favoured areas						
	Differentiated appropriations	155 000 000	155 000 000	148 287 000	148 287 000	136 417 936,23	136 417 936,23
3201	EAGGF (Guidance) — Specific regional measures under Title IV of Regulation (EEC) No 797/85						
	Differentiated appropriations	p.m. (1)	p.m. (2)				
	Article 320 — Total	155 000 000	155 000 000	148 287 000	148 287 000	136 417 936,23	136 417 936,23

(1) An appropriation of 15 000 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 31 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — GENERAL SOCIO-STRUCTURAL MEASURES (*cont'd*)

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Remarks

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURLED AREAS (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 1	<i>EAGGF (Guidance) — Specific regions — Mediterranean</i>						
3 2 1 0	EAGGF (Guidance) — Forestry measures in certain dry Mediterranean zones Differentiated appropriations	p.m.	33 000 000	p.m.	26 961 300	43 839 497,19	35 271 791,91
3 2 1 1	EAGGF (Guidance) — Improvement of infrastructure in certain less-favoured areas Differentiated appropriations	p.m.	20 000 000	p.m.	10 000 000	15 437 547,79	19 458 113,91
	<i>Article 3 2 1 — Total</i>	p.m.	53 000 000	p.m.	36 961 300	59 277 044,98	54 729 905,82
3 2 2	<i>EAGGF (Guidance) — Specific regions — Italy</i>						
3 2 2 0	EAGGF (Guidance) — Agricultural advisory services in Italy Differentiated appropriations	850 000	850 000	629 100	629 100	0,—	0,—
3 2 2 1	EAGGF (Guidance) — Collective irrigation works in the Mezzogiorno Differentiated appropriations	p.m.	25 000 000	p.m.	22 467 700	52 164 462,96	25 944 914,89
3 2 2 2	EAGGF (Guidance) — Adaptation and modernization of the structure of production of beef/veal, sheepmeat and goatmeat in Italy Differentiated appropriations	9 625 184	9 625 184	8 987 100	8 987 100	2 845 692,54	2 845 692,54
	<i>Article 3 2 2 — Total</i>	10 475 184	35 475 184	9 616 200	32 083 900	55 010 155,50	28 790 607,43

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 3	EAGGF (Guidance) — Specific regions — France						
3 2 3 0	EAGGF (Guidance) — Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions Differentiated appropriations	3 850 031	3 850 031	3 594 800	3 594 800	6 865 573,12	6 865 573,12
3 2 3 1	EAGGF (Guidance) — Collective irrigation works in Corsica Differentiated appropriations	250 000	250 000	179 700	179 700	225 087,33	225 087,33
3 2 3 2	EAGGF (Guidance) — Prevention of flooding in the Hérault valley Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
3 2 3 3	EAGGF (Guidance) — Programme to speed up the conversion of certain areas under vines in the Charentes departments Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	197 143,81	197 143,81
3 2 3 4	EAGGF (Guidance) — Integrated development programme for Lozère Differentiated appropriations	962 508	962 508	898 700	898 700	497 640,03	497 640,03
3 2 3 5	EAGGF (Guidance) — Measures to assist French overseas departments Differentiated appropriations	10 587 692	10 587 692	9 885 800	9 885 800	10 964 723,84	10 964 723,84
	Article 3 2 3 — Total	15 650 231	15 650 231	14 559 000	14 559 000	18 750 168,13	18 750 168,13

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 4.	EAGGF (Guidance) — Specific regions — Ireland						
3 2 4 0	EAGGF (Guidance) — Drainage operations in Ireland Differentiated appropriations	7 800 000	7 800 000	7 818 800	7 818 800	8 455 747,41	8 455 747,41
3 2 4 1	EAGGF (Guidance) — Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland Differentiated appropriations	2 700 000	2 700 000	2 696 100	2 696 100	2 173 108,53	2 173 108,53
3 2 4 2	EAGGF (Guidance) — Specific programme to develop farming in the west of Ireland Differentiated appropriations	11 800 000	11 800 000	7 639 000	7 639 000	8 078 831,99	8 078 831,99
3 2 4 3	EAGGF (Guidance) — Programme for production of beef cattle in Ireland and Northern Ireland Differentiated appropriations	200 000	200 000	4 044 200	4 044 200	10 138 697,86	10 138 697,86
	<i>Article 3 2 4 — Total</i>	22 500 000	22 500 000	22 198 100	22 198 100	28 846 385,79	28 846 385,79
3 2 5	EAGGF (Guidance) — Specific programme for the development of sheep farming in Greenland Differentiated appropriations	p.m.	p.m.	269 600	269 600	244 188,—	244 188,—

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURLED AREAS (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 6	EAGGF (Guidance) — Specific regions — United Kingdom						
3 2 6 0	EAGGF (Guidance) — Integrated development programme for the Western Isles of Scotland Differentiated appropriations	2 900 000	2 900 000	1 797 400	1 797 400	1 891 266,17	1 891 266,17
3 2 6 1	EAGGF (Guidance) — Programme to speed up development in the less-favoured areas of Northern Ireland Differentiated appropriations	4 600 000	4 600 000	7 189 700	7 189 700	11 674 799,47	11 674 799,47
3 2 6 2	EAGGF (Guidance) — Processing and marketing in certain agricultural sectors in Northern Ireland Differentiated appropriations	1 500 000	1 500 000	p.m.	700 000	1 550 193,—	180 829,96
3 2 6 3	EAGGF (Guidance) — Agricultural development programme for the Highlands and Islands of Scotland Non-differentiated appropriations	p.m.	p.m.				
	<i>Article 3 2 6 — Total</i>	9 000 000	9 000 000	8 987 100	9 687 100	15 116 258,64	13 746 895,60
3 2 7	EAGGF (Guidance) — Integrated development programme for south-eastern Belgium Differentiated appropriations	1 000 000	400 000	1 000 000	179 700	0,—	0,—

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 8	EAGGF (Guidance) — Programme to speed up improvement of agricultural infrastructure in certain less-favoured areas of the Federal Republic of Germany Differentiated appropriations	5 355 000	4 812 539	5 000 000	4 493 500	8 956 102,15	6 115 290,51
3 2 9	EAGGF (Guidance) — Specific regions — Greece						
3 2 9 0	EAGGF (Guidance) — Acceleration of agricultural development in certain regions of Greece Differentiated appropriations	33 688 091	33 688 091	31 454 800	31 454 800	19 342 287,02	19 342 287,02
3 2 9 1	EAGGF (Guidance) — Technical agricultural advisers in Greece Differentiated appropriations	3 368 831	3 368 831	3 145 500	3 145 500	306 417,51	306 417,51
3 2 9 2	EAGGF (Guidance) — Launching of an irrigation programme in Greece Differentiated appropriations	p.m.	4 500 000	7 000 000	3 594 800	14 073 007,88	0,—
3 2 9 3	EAGGF (Guidance) — Transport of means of production to certain Greek islands Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS (cont'd)**CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS**

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 9	(cont'd)						
3 2 9 4	EAGGF (Guidance) — Structural improvement of certain areas under vines in Greece — Differentiated appropriations	400 000	400 000				
	Article 3 2 9 — Total	37 456 922	41 956 922	41 600 300	38 195 100	33 721 712,41	19 648 704,53
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	256 437 337	337 794 876	251 517 300	306 914 300	356 339 951,83	307 290 082,04
	CHAPTER 3 2 — TOTAL	256 437 337	337 794 876	251 517 300	306 914 300	356 339 951,83	307 290 082,04
	CHAPTER 3 3						
3 3 0	EAGGF (Guidance) — Spécial programme for the development of Portuguese agriculture — Differentiated appropriations	3 000 000 (¹)	10 500 000 (²)				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	3 000 000	10 500 000				
	CHAPTER 3 3 — TOTAL	3 000 000	10 500 000				

(1) An appropriation of 30 000 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 10 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 32 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS (*cont'd*)

CHAPTER 33 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — MEASURES TO ASSIST LESS-FAVOURED AREAS

Article Item	Remarks

COMMISSION

CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 34						
3 4 0	EAGGF (Guidance) — Producer organizations						
3 4 0 0	EAGGF (Guidance) — Producer groups and associations thereof Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
3 4 0 2	EAGGF (Guidance) — Producer groups in the fruit and vegetable sector Differentiated appropriations	1 200 000	1 200 000	1 258 200	1 258 200	980 125,68	980 125,68
3 4 0 4	EAGGF (Guidance) — Cotton producer groups Differentiated appropriations	3 387 523	3 387 523	2 696 100	2 696 100	2 708 219,12	2 708 219,12
	<i>Article 3 4 0 — Total</i>	4 587 523	4 587 523	3 954 300	3 954 300	3 688 344,80	3 688 344,80
3 4 1	EAGGF (Guidance) — Milk and meat sectors						
3 4 1 2	EAGGF (Guidance) — Premiums for the non-marketing of milk and milk products Differentiated appropriations	4 000 000	4 000 000	22 737 300	22 737 300	39 384 295,31	39 384 295,31
	<i>Article 3 4 1 — Total</i>	4 000 000	4 000 000	22 737 300	22 737 300	39 384 295,31	39 384 295,31
3 4 2	EAGGF (Guidance) — Wine sector						
3 4 2 0	EAGGF (Guidance) — Conversion premiums Differentiated appropriations	p.m.	p.m.	4 942 900	4 942 900	0,—	0,—

COMMISSION

CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS

Article Item	Remarks

COMMISSION

CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 4 2	(<i>cont'd</i>)						
3 4 2 1	EAGGF (Guidance) — Premiums for the abandonment of areas under vines and for the renunciation of rights Differentiated appropriations	50 000 000	50 000 000	17 974 200	17 974 200	14 586 070,05	14 586 070,05
3 4 2 2	EAGGF (Guidance) — Premiums for the cessation of wine production Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
3 4 2 3	EAGGF (Guidance) — Collective projects for the restructuring of vineyards Differentiated appropriations	20 000 000	6 000 000	16 000 000	5 000 000	29 364 286,26	2 480 752,38
	<i>Article 3 4 2 — Total</i>	70 000 000	56 000 000	38 917 100	27 917 100	43 950 356,31	17 066 822,43
3 4 3	<i>EAGGF (Guidance) — Fruit sector</i>						
3 4 3 0	EAGGF (Guidance) — Improvements in the citrus fruit sector Differentiated appropriations	8 500 000	8 500 000	5 392 300	5 392 300	0,—	0,—
	<i>Article 3 4 3 — Total</i>	8 500 000	8 500 000	5 392 300	5 392 300	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	87 087 523	73 087 523	71 001 000	60 001 000	87 022 996,42	60 139 462,54
	CHAPTER 3 4 — TOTAL	87 087 523	73 087 523	71 001 000	60 001 000	87 022 996,42	60 139 462,54

COMMISSION

CHAPTER 34 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 38						
3 8 0	<i>Community action in campaigns against epidemics to which the livestock of Member States may be exposed</i>						
3 8 0 1	EEC participation in the campaign against African swine fever — Local measures Non-differentiated appropriations	1 620 000	1 620 000	1 500 000	1 500 000	3 000 000,—	3 000 000,—
3 8 0 2	Community action in the event of outbreaks of epizootic disease Non-differentiated appropriations	2 333 250	2 333 250	1 500 000	1 500 000	882 344,82	882 344,82
3 8 0 3	Community contribution towards the campaign against foot-and-mouth disease outside the Community Non-differentiated appropriations	1 180 000	1 180 000	2 000 000	2 000 000	1 400 000,—	1 400 000,—
	<i>Article 3 8 0 — Total</i>	5 133 250	5 133 250	5 000 000	5 000 000	5 282 344,82	5 282 344,82
3 8 1	<i>Application and supervision of Directives in veterinary matters and some veterinary measures in the Community</i>						
3 8 1 0	Application and supervision of Directives in veterinary matters Non-differentiated appropriations	400 000	400 000	300 000	300 000	500 000,—	500 000,—
3 8 1 1	Control of brucellosis, tuberculosis and leucosis in cattle Non-differentiated appropriations	200 000	200 000	1 348 100	1 348 100	7 259 083,71	7 259 083,71
3 8 1 2	Pre-movement veterinary testing of cattle in Ireland Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
3 8 1 3	Eradication of classical and African swine fever Non-differentiated appropriations	13 000 000	13 000 000	9 500 000	9 500 000	14 434 885,93	14 434 885,93
3 8 1 4	Implementation and monitoring of measures to improve farm animal welfare Non-differentiated appropriations	250 000	250 000	p.m.	p.m.		

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 8 1	<i>(cont'd)</i>						
3 8 1 5	Support for bee-keeping, especially for the eradication of varroaosis in bees Non-differentiated appropriations	500 000	500 000				
	<i>Article 3 8 1 — Total</i>	14 350 000	14 350 000	11 148 100	11 148 100	22 193 969,64	22 193 969,64
3 8 2	Measures concerning plant health inspection and certification of seeds and propagating material Non-differentiated appropriations	220 000	220 000	230 000	230 000	198 715,—	198 715,—
3 8 3	Farm accountancy data network Differentiated appropriations	5 000 000	4 000 000	4 000 000	3 500 000	3 571 659,—	3 866 788,—
3 8 4	Agricultural research						
3 8 4 0	Consultations and upkeep of the permanent inventory and the EUR-Agris system Non-differentiated appropriations	400 000	400 000	325 000	325 000	222 656,82	222 656,82
3 8 4 1	Research programmes Differentiated appropriations	4 000 000	2 000 000	6 500 000	4 000 000	6 768 303,11	463 586,46
3 8 4 2	Agronomic research for the development of vegetable proteins Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
3 8 4 3	Scientific and technological measures specifically intended to reduce agricultural surpluses Differentiated appropriations	500 000	200 000	p.m.	p.m.	967 000,—	0,—
	<i>Article 3 8 4 — Total</i>	4 900 000	2 600 000	6 825 000	4 325 000	7 957 959,93	686 243,28

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 8 6	Community action relating to the vocational training of farmers						
3 8 6 0	European Training and Promotion Centre for Farming and Rural Life Non-differentiated appropriations	260 000	260 000	250 000 (¹)	250 000 (¹)	250 000,— (¹)	250 000,— (¹)
3 8 6 1	European Council of Young Farmers Non-differentiated appropriations	70 000	70 000				
	<i>Article 3 8 6 — Total</i>	330 000	330 000	250 000	250 000	250 000,—	250 000,—
3 8 7	Community supervision of the application of agricultural rules Non-differentiated appropriations	9 000 000	9 000 000	8 350 000	8 350 000	99 255,91	99 255,91
3 8 8	Community action in the forestry sector						
3 8 8 1	Development of forestry Non-differentiated appropriations	p.m.	p.m.				
	<i>Article 3 8 8 — Total</i>	p.m.	p.m.				
3 8 9	Specific measures to assist the regions						
3 8 9 0	Agricultural surveys in Italy Non-differentiated appropriations	3 614 200	3 614 200	2 000 000	2 000 000	1 100 000,—	1 100 000,—
3 8 9 1	Special emergency measure to assist stock farming in Italy Non-differentiated appropriations	19 250 368	19 250 368	17 974 200	17 974 200	21 822 685,72	21 822 685,72
3 8 9 2	Slaughter of pigs and processing of pigmeat in the United Kingdom Differentiated appropriations	p.m.	3 000 000	950 000	2 500 000	6 780 178,28	497 281,58

(¹) Amount of items 3 8 6 0 and 3 8 6 1 combined.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR (*cont'd*)

Article Item	Remarks

[illegible]

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR (*cont'd*)

Article Item	Remarks

COMMISSION

TITLE 4

COMMON POLICY ON FISHERIES AND THE SEA

CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS

CHAPTER 41 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 40						
400	<i>Refunds on fishery products</i> Non-differentiated appropriations	p.m.	p.m.	449 400	449 400	891 311,10	891 311,10
401	<i>Intervention for fishery products</i>						
4010	Withdrawal and carryover premiums Non-differentiated appropriations	39 000 000	39 000 000	22 917 100	22 917 100	14 746 232,39	14 746 232,39
4011	Private storage aid Non-differentiated appropriations	1 300 000	1 300 000	179 700	179 700	0,—	0,—
4019	Other intervention Non-differentiated appropriations	1 000 000	1 000 000	539 200	539 200	0,—	0,—
	<i>Article 401 — Total</i>	41 300 000	41 300 000	23 636 000	23 636 000	14 746 232,39	14 746 232,39
	Non-differentiated appropriations — Sub-total	41 300 000	41 300 000	24 085 400	24 085 400	15 637 543,49	15 637 543,49
	Differentiated appropriations — Sub-total						
	CHAPTER 40 — TOTAL	41 300 000	41 300 000	24 085 400	24 085 400	15 637 543,49	15 637 543,49
	CHAPTER 41						
410	<i>Financial participation in inspection and surveillance operations in the maritime waters of certain Member States</i> Differentiated appropriations	—	—	p.m.	p.m.	2 005 400,74	2 005 000,—

COMMISSION

TITLE 4**COMMON POLICY ON FISHERIES AND THE SEA****CHAPTER 40 — COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS****CHAPTER 41 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS**

Article Item	Remarks

COMMISSION

CHAPTER 41 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS (*cont'd*)

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
411	<i>Control and coordination of surveillance operations by Member States</i>						
	Non-differentiated appropriations	429 000	429 000	183 000	183 000	222 999,83	222 999,83
	Non-differentiated appropriations — Sub-total	429 000	429 000	183 000	183 000	222 999,83	222 999,83
	Differentiated appropriations — Sub-total	—	—	p.m.	p.m.	2 005 400,74	2 005 000,—
	CHAPTER 41 — TOTAL	429 000	429 000	183 000	183 000	2 228 400,57	2 227 999,83
	CHAPTER 42						
420	<i>Expenditure relating to fishing in Mediterranean waters outside Community jurisdiction</i>						
	Non-differentiated appropriations	p.m. (1)	p.m. (1)	p.m. (2)	p.m. (2)	0,—	0,—
421	<i>Payment of compensation for salmon fishing in the Baltic</i>						
	Non-differentiated appropriations	80 000	80 000	44 900	44 900	46 110,75	46 110,75
422	<i>Expenditure in connection with agreements on fishing rights</i>						
	Non-differentiated appropriations	20 000 000	20 000 000	8 055 000	8 055 000	12 907 134,32	12 907 134,32
423	<i>Expenditure connected with the Fisheries Agreement between the Community and Canada</i>						
	Non-differentiated appropriations	35 000	35 000	31 500	31 500	13 000,—	13 000,—

(1) An appropriation of 20 000 000 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.

(2) An appropriation of 4 315 800 ECU is entered in Chapter 10 0 in respect of Chapter 4 2.

COMMISSION

CHAPTER 41 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS (*cont'd*)**CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS**

Article Item	Remarks

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS (cont'd)**CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR**

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 2 4	<i>Expenditure connected with the Agreement on fishing rights concerning Greenland</i>						
	Non-differentiated appropriations	26 500 000	26 500 000	26 500 000	26 500 000		
	Non-differentiated appropriations — Sub-total	46 615 000	46 615 000	34 631 400	34 631 400	12 966 245,07	12 966 245,07
	Differentiated appropriations — Sub-total						
	CHAPTER 42 — TOTAL	46 615 000	46 615 000	34 631 400	34 631 400	12 966 245,07	12 966 245,07
	CHAPTER 43						
4 3 0	<i>Education and training in the fisheries sector</i>						
4 3 0 0	Measures establishing a Community education and vocational training policy in the fisheries sector						
	Non-differentiated appropriations	250 000	250 000	75 000	75 000	150 000,—	150 000,—
	Article 4 3 0 — Total	250 000	250 000	75 000	75 000	150 000,—	150 000,—
4 3 1	<i>Subsidies for certain medical assistance measures and certain measures relating to safety at sea</i>						
	Non-differentiated appropriations	170 000	170 000	p.m.	p.m.	100 000,—	100 000,—
	Non-differentiated appropriations — Sub-total	420 000	420 000	75 000	75 000	250 000,—	250 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 43 — TOTAL	420 000	420 000	75 000	75 000	250 000,—	250 000,—

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS (*cont'd*)**CHAPTER 43 — SOCIAL MEASURES IN THE FISHERIES SECTOR**

Article Item	Remarks

COMMISSION

CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 44						
440	<i>Joint fisheries research programmes</i>						
4400	Aquaculture and mariculture research programmes Differentiated appropriations	330 000	100 000	200 000	100 000	0,—	0,—
4401	Research programmes on fishing methods Differentiated appropriations	220 000	50 000	100 000	50 000	0,—	0,—
4402	Research programmes into the processing and conservation of fishery products Differentiated appropriations	200 000	100 000	200 000	100 000	0,—	0,—
4403	Research programmes on fishery resources Differentiated appropriations	330 000	100 000				
	<i>Article 440 — Total</i>	1 080 000	350 000	500 000	250 000	0,—	0,—
441	<i>Biological studies in the fisheries and marine sector</i>						
4410	Biological studies in the fisheries and marine sector Non-differentiated appropriations	30 000	30 000	p.m.	p.m.	150 000,—	150 000,—
4411	Biological studies in the north Atlantic region Non-differentiated appropriations	460 000	460 000	450 000	450 000	277 200,—	277 200,—
4412	Biological studies in the Mediterranean Non-differentiated appropriations	350 000	350 000	320 000	320 000	359 140,—	359 140,—
	<i>Article 441 — Total</i>	840 000	840 000	770 000	770 000	786 340,—	786 340,—

COMMISSION

CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR

Article Item	Remarks

COMMISSION

CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR (cont'd)

CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
442	<i>Specific programme of operations in the fisheries sector in the Mediterranean</i> Differentiated appropriations	p.m.	500 000	p.m.	500 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	840 000	840 000	770 000	770 000	786 340,—	786 340,—
	Differentiated appropriations — Sub-total	1 080 000	850 000	500 000	750 000	0,—	0,—
	CHAPTER 44 — TOTAL	1 920 000	1 690 000	1 270 000	1 520 000	786 340,—	786 340,—
	CHAPTER 45						
450	<i>Adjustment of capacity in the fisheries sector</i> Differentiated appropriations	40 000 000	21 000 000	17 000 000	17 000 000	0,—	0,—
451	<i>Redeployment of capacity in the fisheries sector</i> Differentiated appropriations	8 500 000	5 500 000	2 696 100	2 696 100	0,—	0,—
453	<i>Restructuring of the sardine processing industry</i> Differentiated appropriations	p.m. (1)	p.m. (2)				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	48 500 000	26 500 000	19 696 100	19 696 100	0,—	0,—
	CHAPTER 45 — TOTAL	48 500 000	26 500 000	19 696 100	19 696 100	0,—	0,—

(1) An appropriation of 5 000 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 44 — RESEARCH AND STUDIES IN THE FISHERIES AND MARITIME RESOURCES SECTOR (*cont'd*)**CHAPTER 45 — MEASURES TO IMPROVE FISHERIES STRUCTURES — ADJUSTMENT AND REDEPLOYMENT OF CAPACITY**

Article Item	Remarks

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
460	CHAPTER 46						
	<i>EAGGF (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture</i>						
	Differentiated appropriations	16 500 000 (¹)	46 500 000 (²)	70 000 000	25 000 000 (³)	64 144 474,77	29 354 871,19

(¹) An appropriation of 60 000 000 ECU is entered in Chapter 10 0.

(²) An appropriation of 5 000 000 ECU is entered in Chapter 10 0.

(³) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES

Article Item	Remarks
460	Council Regulation (EEC) No 1852/78 of 25 July 1978 on an interim common measure for restructuring the inshore fishing industry (OJ No L 211, 1. 8. 1978, p. 30). Council Regulation (EEC) No 592/79 of 26 March 1979 amending Regulation (EEC) No 1852/78 on an interim common measure for restructuring the inshore fishing industry (OJ No L 78, 30. 3. 1979, p. 5). Council Regulation (EEC) No 1713/80 of 27 June 1980 amending Regulation (EEC) No 1852/78 on an interim common measure for restructuring the inshore fishing industry (OJ No L 167, 1. 7. 1980, p. 50). Council Regulation (EEC) No 2992/81 of 19 October 1981 amending Regulation (EEC) No 1852/78 on an interim common measure for restructuring the inshore fishing industry (OJ No L 299, 20. 10. 1981, p. 24). Council Regulation (EEC) No 31/83 of 21 December 1982 on an interim common measure for restructuring the inshore fishing industry and aquaculture (OJ No L 5, 7. 1. 1983, p. 1). Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture (OJ No L 290, 22. 10. 1983, p. 1). Commission Regulation (EEC) No 378/84 of 13 February 1984 laying down detailed rules for the implementation of decisions to grant aid for projects for the restructuring, modernization and development of the fishing industry and for the developing of aquaculture (OJ No L 46, 16. 2. 1984, p. 11). This appropriation is intended to cover the financing by the EAGGF Guidance Section of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs and the construction of artificial structures. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
460	(cont'd)						
461	EAGGF (Guidance) — Producer groups in the fisheries sector Differentiated appropriations	590 654	590 654	224 700	224 700	47 425,11	47 425,11

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES (*cont'd*)

Article Item	Remarks																																																						
460	(<i>cont'd</i>) The commitment appropriation authorized for 1986 is 76 500 000 ECU ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows: <table> <tr> <th colspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th></th><th></th><th>1985</th><th>1986</th><th>1987</th><th>1988</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1985 to be covered by new payment appropriations</td><td>87 387 023</td><td>22 000 000</td><td>24 000 000</td><td>19 000 000</td><td>16 000 000</td><td>6 387 023</td></tr> <tr> <td>Appropriation outstanding from 1984</td><td>23 559 895</td><td>3 460 000</td><td>6 500 000</td><td>6 000 000</td><td>4 800 000</td><td>2 799 895</td></tr> <tr> <td>Appropriation for 1985</td><td>70 000 000</td><td>1 540 000</td><td>16 000 000</td><td>20 650 000</td><td>20 000 000</td><td>11 810 000</td></tr> <tr> <td>Appropriation for 1986</td><td>76 500 000 ⁽¹⁾</td><td></td><td>5 000 000</td><td>27 000 000</td><td>20 000 000</td><td>24 500 000</td></tr> <tr> <td>Total</td><td>257 446 918</td><td>27 000 000 ⁽²⁾</td><td>51 500 000 ⁽³⁾</td><td>72 650 000</td><td>60 800 000</td><td>45 496 918</td></tr> </table> ⁽¹⁾ Of which 60 000 000 ECU are entered in Chapter 10 0. ⁽²⁾ Including 2 000 000 ECU in Chapter 10 0. ⁽³⁾ Of which 5 000 000 ECU are entered in Chapter 10 0.						Commitments		Payments							1985	1986	1987	1988	Subsequent years	Commitments entered into before 1985 to be covered by new payment appropriations	87 387 023	22 000 000	24 000 000	19 000 000	16 000 000	6 387 023	Appropriation outstanding from 1984	23 559 895	3 460 000	6 500 000	6 000 000	4 800 000	2 799 895	Appropriation for 1985	70 000 000	1 540 000	16 000 000	20 650 000	20 000 000	11 810 000	Appropriation for 1986	76 500 000 ⁽¹⁾		5 000 000	27 000 000	20 000 000	24 500 000	Total	257 446 918	27 000 000 ⁽²⁾	51 500 000 ⁽³⁾	72 650 000	60 800 000	45 496 918
Commitments		Payments																																																					
		1985	1986	1987	1988	Subsequent years																																																	
Commitments entered into before 1985 to be covered by new payment appropriations	87 387 023	22 000 000	24 000 000	19 000 000	16 000 000	6 387 023																																																	
Appropriation outstanding from 1984	23 559 895	3 460 000	6 500 000	6 000 000	4 800 000	2 799 895																																																	
Appropriation for 1985	70 000 000	1 540 000	16 000 000	20 650 000	20 000 000	11 810 000																																																	
Appropriation for 1986	76 500 000 ⁽¹⁾		5 000 000	27 000 000	20 000 000	24 500 000																																																	
Total	257 446 918	27 000 000 ⁽²⁾	51 500 000 ⁽³⁾	72 650 000	60 800 000	45 496 918																																																	

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES (cont'd)

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COMMISSION

CHAPTER 46 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND (GUIDANCE SECTION) — MEASURES TO IMPROVE FISHERIES STRUCTURES — COMMON MEASURES (cont'd)

Article Item	Remarks																											
	Summary of all EAGGF Guidance Section appropriations (Chapters 3 0 to 3 4 and 4 6) <table><tr><th>Chapter</th><th>Commitment appropriations</th><th>Payment appropriations</th></tr><tr><td>3 0</td><td>312 500 000</td><td>198 000 000</td></tr><tr><td>3 1</td><td>103 005 861</td><td>101 705 861</td></tr><tr><td>3 2</td><td>271 437 337</td><td>339 794 876</td></tr><tr><td>3 3</td><td>33 000 000</td><td>20 500 000</td></tr><tr><td>3 4</td><td>87 087 523</td><td>73 087 523</td></tr><tr><td>Sub-total</td><td>807 030 721</td><td>733 088 260</td></tr><tr><td>4 6</td><td>77 090 654</td><td>52 090 654</td></tr><tr><td>Total</td><td>884 121 375</td><td>785 178 914</td></tr></table> Note regarding the overall financial effect of the Guidance Section In accordance with the provisions of Council Regulation (EEC) No 870/85 of 26 March 1985 amending Regulation (EEC) No 729/70 concerning the amount allotted to the Guidance Section of the European Agricultural Guidance and Guarantee Fund (OJ No L 95, 2. 4. 1985, p. 1), and in particular Article 1 thereof: ‘From 1 January 1985, the five-yearly financial framework of financial assistance which may be charged to the Guidance Section of the Fund shall be decided on by the Council acting on a Commission proposal in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty. The part of the financial framework relating to appropriations intended to cover expenditure which is not compulsory under the Treaty or acts adopted pursuant thereto is to be regarded as indicative multiannual programming. The exact amount of appropriations to be entered shall be fixed annually through the budgetary procedure on the basis of the volume of expenditure to be financed under the common measures and special measures for that year. The five-yearly financial framework may be increased by the Council acting in accordance with the procedure laid down in the third subparagraph of Article 43 (2) of the Treaty for the common measures provided for in Article 6 (2) of this Regulation.’	Chapter	Commitment appropriations	Payment appropriations	3 0	312 500 000	198 000 000	3 1	103 005 861	101 705 861	3 2	271 437 337	339 794 876	3 3	33 000 000	20 500 000	3 4	87 087 523	73 087 523	Sub-total	807 030 721	733 088 260	4 6	77 090 654	52 090 654	Total	884 121 375	785 178 914
Chapter	Commitment appropriations	Payment appropriations																										
3 0	312 500 000	198 000 000																										
3 1	103 005 861	101 705 861																										
3 2	271 437 337	339 794 876																										
3 3	33 000 000	20 500 000																										
3 4	87 087 523	73 087 523																										
Sub-total	807 030 721	733 088 260																										
4 6	77 090 654	52 090 654																										
Total	884 121 375	785 178 914																										

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COMMISSION

Article Item	Remarks

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 50						
500	<i>European Regional Development Fund — Operations under the revised European Regional Development Fund Regulation of 1979</i>						
	Differentiated appropriations	—	670 000 000	—	1 259 000 000	2 322 202 751,28	1 325 978 898,30
505	<i>European Regional Development Fund — Operations under the revised European Regional Development Fund Regulation of 1984</i>						
	Differentiated appropriations	3 003 000 000	1 612 000 000	2 174 900 000	281 000 000		

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS

Article Item	Remarks
505	Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1). Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 4 July 1985 amending Regulation (EEC) No 1787/84 on the European Regional Development Fund (COM(85) 331 final). The purpose of this measure is to contribute to the correction of the principal regional imbalances within the Community through participation in the development and structural adjustment of regions whose development is lagging behind and in the conversion of declining industrial regions. This appropriation is intended to cover the financing of : — Community programmes, — national programmes of Community interest, — projects, — studies. The Fund may also participate in the financing of measures to exploit the potential for internally generated development of the regions and in the financing of integrated development operations. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

COMMISSION

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS (*cont'd*)

CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
505	(<i>cont'd</i>)						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	3 003 000 000	2 282 000 000	2 174 900 000	1 540 000 000	2 322 202 751,28	1 325 978 898,30
	CHAPTER 50 — TOTAL	3 003 000 000	2 282 000 000	2 174 900 000	1 540 000 000	2 322 202 751,28	1 325 978 898,30
	CHAPTER 51						
510	<i>European Regional Development Fund — Specific Community measures</i> Differentiated appropriations	95 000 000	91 000 000	115 000 000	70 000 000	60 991 499,07	24 591 425,66

COMMISSION

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND — OPERATIONS (cont'd)

CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES

Article Item	Remarks					
505	(cont'd) The commitment appropriation authorized for 1986 is 3 003 000 000 ECU (1) . The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :					
		Payments				
Commitments		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations						
Appropriation outstanding from 1984	4 917 825	1 000 000	2 000 000	1 000 000	5 000 000	417 825
Appropriation for 1985	2 174 900 000	280 000 000	663 000 000	419 000 000	224 500 000	588 400 000
Appropriation for 1986	3 003 000 000		947 000 000	664 000 000	338 000 000	1 054 000 000
Total	5 182 817 825	281 000 000	1 612 000 000	1 084 000 000	563 000 000	1 642 817 825

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 51 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES (cont'd)

CHAPTER 52 — BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
511	<i>European Regional Development Fund — Publicizing of European Regional Development Fund participation in infrastructure projects</i> Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	95 000 000	91 000 000	115 000 000	70 000 000	60 991 499,07	24 591 425,66
	CHAPTER 51 — TOTAL	95 000 000	91 000 000	115 000 000	70 000 000	60 991 499,07	24 591 425,66
	CHAPTER 52						
520	<i>Interest-rate subsidies on Community loans to the less prosperous Member States participating in the European monetary system</i> Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 52 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 5 1 — EUROPEAN REGIONAL DEVELOPMENT FUND — SPECIFIC COMMUNITY MEASURES (*cont'd*)**CHAPTER 5 2 — BACK-UP MEASURES TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY**

Article Item	Remarks

COMMISSION

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 53						
530	<i>Supplementary measures - in favour of the United Kingdom</i>						
	Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	—	—	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 53 — TOTAL	—	—	p.m.	p.m.	0,—	0,—
	CHAPTER 54						
540	<i>Regional studies</i>						
5400	Regional studies undertaken at the request of the Member States						
	Non-differentiated appropriations	206 250	206 250	275 000	275 000	181 175,—	181 175,—
5401	Regional studies, undertaken on the Commission's initiative, on the situation and socio-economic changes in the regions						
	Non-differentiated appropriations	356 250	356 250	425 000	425 000	401 300,—	401 300,—
	<i>Article 540 — Total</i>	562 500	562 500	700 000	700 000	582 475,—	582 475,—
541	<i>Measures to promote integrated operations</i>						
5410	Preparatory studies for integrated operations						
	Non-differentiated appropriations	1 614 000	1 614 000	1 500 000	1 500 000	945 776,85	945 776,85
5411	Community measures in the framework of integrated operations						
	Differentiated appropriations	—	11 300 000	35 000 000	25 000 000	33 297 195,43	23 983 698,40

COMMISSION

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM**CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS**

Article Item	Remarks

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS (*cont'd*)

CHAPTER 55 — MEDITERRANEAN PROGRAMMES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
541	(<i>cont'd</i>)						
5412	New integrated operations Differentiated appropriations	1 300 000	1 300 000	—	—	0,—	0,—
	<i>Article 541 — Total</i>	2 914 000	14 214 000	36 500 000	26 500 000	34 242 972,28	24 929 475,25
542	<i>Special financial assistance to Greece in the social field</i>						
5420	Construction, fitting out and equipment of vocational training centres Differentiated appropriations	13 800 000	13 800 000	15 000 000	7 500 000	6 663 801,—	0,—
5421	Construction, fitting out and equipment of centres for the treatment and medical, vocational and social rehabilitation of the mentally disabled Differentiated appropriations	12 000 000	13 400 000	15 000 000	7 500 000	6 330 521,—	2 003 542,—
	<i>Article 542 — Total</i>	25 800 000	27 200 000	30 000 000	15 000 000	12 994 322,—	2 003 542,—
	Non-differentiated appropriations — Sub-total	2 176 500	2 176 500	2 200 000	2 200 000	1 528 251,85	1 528 251,85
	Differentiated appropriations — Sub-total	27 100 000	39 800 000	65 000 000	40 000 000	46 291 517,43	25 987 240,40
	CHAPTER 54 — TOTAL	29 276 500	41 976 500	67 200 000	42 200 000	47 819 769,28	27 515 492,25
	CHAPTER 55						
550	<i>Mediterranean programmes — Preparation of integrated programmes</i> Differentiated appropriations	20 000 000	15 000 000	20 000 000	10 000 000	9 969 020,33	9 969 020,33
551	<i>Integrated Mediterranean programmes — Additional contribution</i> Differentiated appropriations	240 000 000	118 000 000	120 000 000	p.m.	0,—	0,—

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COMMISSION

CHAPTER 55 — MEDITERRANEAN PROGRAMMES (cont'd)

CHAPTER 56 — INNER CITIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
552	<i>Operating fund — measures under a programme for development and restructuring of economies of Mediterranean countries</i>						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	260 000 000	133 000 000	140 000 000	10 000 000	9 969 020,33	9 969 020,33
	CHAPTER 55 — TOTAL	260 000 000	133 000 000	140 000 000	10 000 000	9 969 020,33	9 969 020,33
CHAPTER 56							
560	<i>Integrated programme for the United Kingdom</i>						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total			p.m.	p.m.		
	Differentiated appropriations — Sub-total	p.m.	p.m.			0,—	0,—
	CHAPTER 56 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER 55 — MEDITERRANEAN PROGRAMMES *(cont'd)*

CHAPTER 56 — INNER CITIES

[illegible]

COMMISSION

CHAPTER 57 — EEC PARTICIPATION IN GREECE'S FIVE-YEAR ECONOMIC AND SOCIAL DEVELOPMENT PROGRAMME

CHAPTER 58 — TRANSPORT

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 57						
570	<i>EEC participation in Greece's five-year economic and social development programme (1984 to 1988)</i>						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER 57 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	CHAPTER 58						
580	<i>Studies preliminary to financial aid in respect of transport infrastructure</i>						
	Non-differentiated appropriations	350 000	350 000	300 000	300 000	496 200,—	496 200,—
581	<i>Financial support for transport infrastructure projects inside the Community</i>						
	Differentiated appropriations	65 000 000	24 000 000	90 000 000	34 000 000	15 000 000,—	5 410 000,—

COMMISSION

CHAPTER 57 — EEC PARTICIPATION IN GREECE'S FIVE-YEAR ECONOMIC AND SOCIAL DEVELOPMENT PROGRAMME

CHAPTER 58 — TRANSPORT

Article Item	Remarks
581	Council Regulation (EEC) No 3600/82 of 30 December 1982 concerning a limited action in the field of transport infrastructure (OJ No L 376, 31. 12. 1982, p. 10). Proposal for a Council Regulation submitted by the Commission to the Council on 9 August 1983 on the granting of support measures within the framework of a multiannual transport infrastructure programme (OJ No C 36, 10. 2. 1984, p. 3). Amendment to the proposal for a Council Regulation submitted by the Commission to the Council on 27 March 1984 on financial support for a multiannual transport infrastructure programme (COM(84) 161 final). Amendment to the proposal for a Council Regulation submitted by the Commission to the Council on 6 September 1984 on financial support for a multiannual transport infrastructure programme (COM(84) 459 final). Commission communication to the Council of 14 December 1984 on the broad outlines of a medium-term transport infrastructure policy (COM(84) 709 final). Council Regulation (EEC) No 3620/84 of 19 December 1984 on a specific measure in the field of transport infrastructure (OJ No L 333, 21. 12. 1984, p. 58). Resolution of the European Parliament of 12 September 1985 on the judgment of the Court of Justice on the common transport policy and the guidelines for that policy (OJ No C 262, 14. 10. 1985, p. 99). This appropriation is intended to cover the granting of subsidies or interest rebates to encourage the Member States to embark on infrastructure projects of Community interest or to complete them faster.

COMMISSION

CHAPTER 58 — TRANSPORT (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
581	(cont'd)						
582	EEC guarantee on Community borrowings and lendings in respect of transport infrastructure projects Differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
583	Special projects on transport infrastructure Non-differentiated appropriations	—	—	p.m.	p.m.	471 000 000,—	471 000 000,—

COMMISSION

CHAPTER 58 — TRANSPORT (cont'd)

Article Item	Remarks																																																				
581	(cont'd) The commitment appropriation authorized for 1986 is 65 000 000 ECU ⁽¹⁾ . The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table> <tr> <th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th>1985</th><th>1986</th><th>1987</th><th>1988</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1985 to be covered by new payment appropriations</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Appropriation outstanding from 1984</td><td>80 000 000</td><td>8 000 000 (¹)</td><td>11 000 000</td><td>22 500 000</td><td>21 000 000</td><td>3 650 000</td></tr> <tr> <td>Appropriation for 1985</td><td>90 000 000</td><td>26 000 000</td><td>13 000 000</td><td>13 500 000</td><td>14 000 000</td><td>22 500 000</td></tr> <tr> <td>Appropriation for 1986</td><td>65 000 000</td><td></td><td></td><td>15 000 000</td><td>35 000 000</td><td>15 000 000</td></tr> <tr> <td>Total</td><td>235 000 000</td><td>34 000 000 (¹)</td><td>24 000 000</td><td>51 000 000</td><td>70 000 000</td><td>41 150 000</td></tr> </table>						Commitments		Payments					1985	1986	1987	1988	Subsequent years	Commitments entered into before 1985 to be covered by new payment appropriations							Appropriation outstanding from 1984	80 000 000	8 000 000 (¹)	11 000 000	22 500 000	21 000 000	3 650 000	Appropriation for 1985	90 000 000	26 000 000	13 000 000	13 500 000	14 000 000	22 500 000	Appropriation for 1986	65 000 000			15 000 000	35 000 000	15 000 000	Total	235 000 000	34 000 000 (¹)	24 000 000	51 000 000	70 000 000	41 150 000
Commitments		Payments																																																			
		1985	1986	1987	1988	Subsequent years																																															
Commitments entered into before 1985 to be covered by new payment appropriations																																																					
Appropriation outstanding from 1984	80 000 000	8 000 000 (¹)	11 000 000	22 500 000	21 000 000	3 650 000																																															
Appropriation for 1985	90 000 000	26 000 000	13 000 000	13 500 000	14 000 000	22 500 000																																															
Appropriation for 1986	65 000 000			15 000 000	35 000 000	15 000 000																																															
Total	235 000 000	34 000 000 (¹)	24 000 000	51 000 000	70 000 000	41 150 000																																															
(¹) Plus 14 850 000 ECU difference between the commitments entered into before 31 December 1984 and the automatic carryovers.																																																					

(¹) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 58 — TRANSPORT (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 8 4	Financial support for transalpine transport infrastructure projects to facilitate transit operations through Austria						
5 8 4 1	Financial support for transalpine transport infrastructure projects to facilitate transit operations through Austria Differentiated appropriations	4 000 000	p.m.	— (1)	— (1)	(1) 0,—	(1) 0,—
5 8 4 2	Financial support for transport infrastructure projects to facilitate transit operations through Yugoslavia Differentiated appropriations	4 000 000	p.m.				
	<i>Article 5 8 4 — Total</i>	8 000 000	p.m.	—	—	0,—	0,—
5 8 5	Observation of freight markets Non-differentiated appropriations	800 000	800 000	800 000	800 000	672 098,20	672 098,20
5 8 6	Operation of freight markets Non-differentiated appropriations	350 000	350 000	450 000	450 000	576 537,97	576 537,97
5 8 7	Road Safety Year in the Community — 1986 Differentiated appropriations	1 000 000	1 000 000				

(1) Amount for items 5 4 8 1 and 5 4 8 2 combined.

COMMISSION

CHAPTER 58 — TRANSPORT (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 58 — TRANSPORT (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
589	Operations in the field of tourism						
	Non-differentiated appropriations	340 000	340 000				
	Non-differentiated appropriations — Sub-total	1 840 000	1 840 000	1 550 000	1 550 000	472 744 836,17	472 744 836,17
	Differentiated appropriations — Sub-total	74 000 000	25 000 000	90 000 000	34 000 000	15 000 000,—	5 410 000,—
	CHAPTER 58 — TOTAL	75 840 000	26 840 000	91 550 000	35 550 000	487 744 836,17	478 154 836,17
	Non-differentiated appropriations — Sub-total	4 016 500	4 016 500	3 750 000	3 750 000	474 273 088,02	474 273 088,02
	Differentiated appropriations — Sub-total	3 459 100 000	2 570 800 000	2 584 900 000	1 694 000 000	2 454 454 788,11	1 391 936 584,69
	Title 5 — Total	3 463 116 500	2 574 816 500	2 588 650 000	1 697 750 000	2 928 727 876,13	1 866 209 672,71

COMMISSION

CHAPTER 58 — TRANSPORT (cont'd)

Article Item	Remarks

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 60						
600	<i>European Social Fund — Measures for young people under 25</i>						
6000	Less-favoured regions Differentiated appropriations	764 287 500	613 050 000	603 000 000	289 500 000	501 414 811,66	235 790 246,37

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES

Article Item	Remarks
600	Balanced distribution of subsidies between men and women both in respect of measures in favour of those under 25 and those of 25 and over. Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38) was amended by Decision 85/568/EEC (OJ No L 370, 31. 12. 1985, p. 40). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1) was amended by Regulations (EEC) No 3823/85 (OJ No L 370, 31. 12. 1985, p. 23) and (EEC) No 3824/85 (OJ No L 370, 31. 12. 1985, p. 25).
6000	EEC Treaty (Article 123). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1). This appropriation is intended to cover the financing of measures to promote employment in Greenland, Greece, the French overseas departments, Ireland, the Mezzogiorno, Northern Ireland, Spain (in part) and Portugal. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
600	(<i>cont'd</i>)						
6000	(<i>cont'd</i>)						
6001	Other regions Differentiated appropriations	953 212 500	983 110 000	904 500 000	434 200 000	909 063 423,59	435 408 001,94

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES (cont'd)

Article Item	Remarks					
6 0 0	(cont'd)					
6 0 0 0	(cont'd)					
The commitment appropriation authorized for 1986 is 764 287 500 ECU (1) .						
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
		Payments				
Commitments		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	252 414 811		147 531 250	54 676 375	50 207 186	
Appropriation outstanding from 1984	28 335 188		11 300 000	11 400 000	2 800 000	2 835 188
Appropriation for 1985	603 000 000	289 500 000	72 075 000	140 525 000	60 300 000	40 600 000
Appropriation for 1986	764 287 500		382 143 750	145 214 625	183 429 000	53 500 125
Total	1 648 037 499	289 500 000	613 050 000	351 816 000	296 736 186	96 935 313
6 0 0 1	EEC Treaty (Article 123). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1). This appropriation is intended to cover the financing of measures to promote employment in areas of high long-term unemployment and/or areas undergoing industrial and sectoral restructuring other than those which come under Item 6 0 0 0. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.					

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

[illegible]

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES (cont'd)

Article Item	Remarks																																																				
600	(cont'd)																																																				
6001	(cont'd)																																																				
	The commitment appropriation authorized for 1986 is 953 212 500 ECU ⁽¹⁾ . The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :																																																				
	<table> <tr> <th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th>1985</th><th>1986</th><th>1987</th><th>1988</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1985 to be covered by new payment appropriations</td><td>451 563 424</td><td></td><td>335 081 750</td><td>114 266 625</td><td>2 215 049</td><td></td></tr> <tr> <td>Appropriation outstanding from 1984</td><td>67 202 226</td><td></td><td>26 900 000</td><td>26 900 000</td><td>6 700 000</td><td>6 702 226</td></tr> <tr> <td>Appropriation for 1985</td><td>904 500 000</td><td>434 200 000</td><td>144 522 000</td><td>200 378 000</td><td>60 500 000</td><td>64 900 000</td></tr> <tr> <td>Appropriation for 1986</td><td>953 212 500</td><td></td><td>476 606 250</td><td>181 110 375</td><td>228 771 000</td><td>66 724 875</td></tr> <tr> <td>Total</td><td>2 376 478 150</td><td>434 200 000</td><td>983 110 000</td><td>522 655 000</td><td>298 186 049</td><td>138 327 101</td></tr> </table>						Commitments		Payments					1985	1986	1987	1988	Subsequent years	Commitments entered into before 1985 to be covered by new payment appropriations	451 563 424		335 081 750	114 266 625	2 215 049		Appropriation outstanding from 1984	67 202 226		26 900 000	26 900 000	6 700 000	6 702 226	Appropriation for 1985	904 500 000	434 200 000	144 522 000	200 378 000	60 500 000	64 900 000	Appropriation for 1986	953 212 500		476 606 250	181 110 375	228 771 000	66 724 875	Total	2 376 478 150	434 200 000	983 110 000	522 655 000	298 186 049	138 327 101
Commitments		Payments																																																			
		1985	1986	1987	1988	Subsequent years																																															
Commitments entered into before 1985 to be covered by new payment appropriations	451 563 424		335 081 750	114 266 625	2 215 049																																																
Appropriation outstanding from 1984	67 202 226		26 900 000	26 900 000	6 700 000	6 702 226																																															
Appropriation for 1985	904 500 000	434 200 000	144 522 000	200 378 000	60 500 000	64 900 000																																															
Appropriation for 1986	953 212 500		476 606 250	181 110 375	228 771 000	66 724 875																																															
Total	2 376 478 150	434 200 000	983 110 000	522 655 000	298 186 049	138 327 101																																															
601																																																					
6010	This appropriation is intended to cover the financing of measures to promote employment in Greece, the French overseas departments, Ireland, the Mezzogiorno, Northern Ireland, Spain (in part) and Portugal. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.																																																				

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
601	(<i>cont'd</i>)						
6010	(<i>cont'd</i>)						
6011	Other regions Differentiated appropriations	254 245 500	231 260 000	246 300 000	118 900 000	175 425 052,61	85 570 159,58

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES (cont'd)

Article Item	Remarks					
601	(cont'd)					
6010	(cont'd)					
The commitment appropriation authorized for 1986 is 203 854 500 ECU (1) .						
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
		Payments				
Commitments		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	110 851 727		58 982 750	24 112 645	27 756 332	
Appropriation outstanding from 1984	15 051 954		5 960 000	6 040 000	1 500 000	1 551 954
Appropriation for 1985	165 200 000	79 700 000	29 140 000	38 560 000	11 500 000	6 300 000
Appropriation for 1986	203 854 500		101 927 250	38 732 355	48 925 080	14 269 815
Total	494 958 181	79 700 000	196 010 000	107 445 000	89 681 412	22 121 769
6011	This appropriation is intended to cover the financing of measures to promote employment in areas of high long-term unemployment and/or areas undergoing industrial and sectoral restructuring other than those which come under Item 6010. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.					

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES *(cont'd)*[illegible]

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES (cont'd)

Article Item	Remarks					
6 0 1	(cont'd)					
6 0 1 1	(cont'd)					
The commitment appropriation authorized for 1986 is 254 245 500 ECU (1) .						
The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
Commitments		Payments				
		1985	1986	1987	1988	Subsequent years
Commitments entered into before 1985 to be covered by new payment appropriations	76 425 053		55 464 250	14 515 228	6 445 575	
Appropriation outstanding from 1984	15 389 818		5 930 000	6 370 000	1 600 000	1 489 818
Appropriation for 1985	246 300 000	118 900 000	42 743 000	67 957 000	14 600 000	2 100 000
Appropriation for 1986	254 245 500		127 122 750	48 306 645	61 018 920	17 797 185
Total	592 360 371	118 900 000	231 260 000	137 148 873	83 664 495	21 387 003

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
607	<i>Financing of measures proposed before the financial year 1984 (former Chapter 60 'Expenditure under Article 4 of the Council Decision of 1 February 1971')</i> Differentiated appropriations	p.m.	213 630 000	p.m.	250 000 000	0,—	454 701 288,27
608	<i>Financing of measures proposed before the financial year 1984 (former Chapter 61 'Expenditure under Article 5 of the Council Decision of 1 February 1971')</i> Differentiated appropriations	p.m.	246 730 000	p.m.	200 000 000	0,—	269 498 604,24

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES (cont'd)

Article Item	Remarks																																																				
607	Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). In accordance with the provisions of Decision 83/516/EEC, Decision 71/66/EEC is repealed. However, that Decision and the Decisions taken pursuant to Article 4 thereof remain applicable to measures for which a request was made before the entry into force of Decision 83/516/EEC. The payments to be made in 1986 on commitments entered into before 1984 amount to 58 030 000 ECU. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked. Commitment appropriation authorized for 1986 : p.m. ⁽¹⁾ . The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table> <tr> <th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th>1985</th><th>1986</th><th>1987</th><th>1988</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1985 to be covered by new payment appropriations</td><td>701 994 608</td><td>250 000 000</td><td>213 630 000</td><td>185 000 000</td><td>53 364 608</td><td></td></tr> <tr> <td>Appropriation outstanding from 1984</td><td>p.m.</td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Appropriation for 1985</td><td>p.m.</td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Appropriation for 1986</td><td>p.m.</td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Total</td><td>701 994 608</td><td>250 000 000</td><td>213 630 000</td><td>185 000 000</td><td>53 364 608</td><td></td></tr> </table>						Commitments		Payments					1985	1986	1987	1988	Subsequent years	Commitments entered into before 1985 to be covered by new payment appropriations	701 994 608	250 000 000	213 630 000	185 000 000	53 364 608		Appropriation outstanding from 1984	p.m.						Appropriation for 1985	p.m.						Appropriation for 1986	p.m.						Total	701 994 608	250 000 000	213 630 000	185 000 000	53 364 608	
Commitments		Payments																																																			
		1985	1986	1987	1988	Subsequent years																																															
Commitments entered into before 1985 to be covered by new payment appropriations	701 994 608	250 000 000	213 630 000	185 000 000	53 364 608																																																
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⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
608	(cont'd)						
609	<i>Financing of measures proposed before the financial year 1984 (former Chapter 62 'Pilot schemes and preparatory studies')</i> Differentiated appropriations	p.m.	1 070 000	p.m.	2 000 000	1 032 420,59	2 207 011,12

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES (cont'd)

Article Item	Remarks																																																						
608	(cont'd) — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked. Commitment appropriation authorized for 1986 : p.m. ⁽¹⁾ . The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table> <tr> <th colspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th></th><th></th><th>1985</th><th>1986</th><th>1987</th><th>1988</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1985 to be covered by new payment appropriations</td><td>808 979 306</td><td>200 000 000</td><td>246 730 000</td><td>215 600 000</td><td>144 649 306</td><td></td></tr> <tr> <td>Appropriation outstanding from 1984</td><td>p.m.</td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Appropriation for 1985</td><td>p.m.</td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Appropriation for 1986</td><td>p.m.</td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Total</td><td>808 979 306</td><td>200 000 000</td><td>246 730 000</td><td>215 600 000</td><td>144 649 306</td><td></td></tr> </table>						Commitments		Payments							1985	1986	1987	1988	Subsequent years	Commitments entered into before 1985 to be covered by new payment appropriations	808 979 306	200 000 000	246 730 000	215 600 000	144 649 306		Appropriation outstanding from 1984	p.m.						Appropriation for 1985	p.m.						Appropriation for 1986	p.m.						Total	808 979 306	200 000 000	246 730 000	215 600 000	144 649 306	
Commitments		Payments																																																					
		1985	1986	1987	1988	Subsequent years																																																	
Commitments entered into before 1985 to be covered by new payment appropriations	808 979 306	200 000 000	246 730 000	215 600 000	144 649 306																																																		
Appropriation outstanding from 1984	p.m.																																																						
Appropriation for 1985	p.m.																																																						
Appropriation for 1986	p.m.																																																						
Total	808 979 306	200 000 000	246 730 000	215 600 000	144 649 306																																																		
609	Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15). Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54). Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38). In accordance with the provisions of Decision 83/516/EEC, Decision 71/66/EEC and Regulation (EEC) No 2396/71 are repealed. However, that Decision and the Decisions taken pursuant to Article 7 of the said Regulation remain applicable to measures for which a request was made before the entry into force of Decision 83/516/EEC. The payments to be made in 1986 on commitments entered into before 1984 amount to 470 000 ECU. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked.																																																						

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES (*cont'd*)

CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
609	(<i>cont'd</i>)						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	2 175 600 000	2 484 860 000	1 919 000 000	1 374 300 000	1 811 687 435,40	1 593 547 455,74
	CHAPTER 60 — TOTAL	2 175 600 000	2 484 860 000	1 919 000 000	1 374 300 000	1 811 687 435,40	1 593 547 455,74
	CHAPTER 61						
610	<i>European Social Fund — Specific measures</i> Differentiated appropriations	114 400 000	48 140 000	91 000 000	35 700 000	42 566 804,42	12 721 434,35

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND — GENERAL MEASURES (cont'd)

CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES

Article Item	Remarks						
609	(cont'd)						
	Commitment appropriation authorized for 1986 : p.m. (1) .						
	The likely schedule of payments <i>vis-à-vis</i> commitments is as follows :						
	Commitments		Payments				
			1985	1986	1987	1988	Subsequent years
	Commitments entered into before 1985 to be covered by new payment appropriations	4 654 627	2 000 000	1 070 000	900 000	684 627	
	Appropriation outstanding from 1984	p.m.					
	Appropriation for 1985	p.m.					
	Appropriation for 1986	p.m.					
	Total	4 654 627	2 000 000	1 070 000	900 000	684 627	
610	Balanced distribution of subsidies between men and women both in respect of measures in favour of those under 25 and those of 25 and over.						
	Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38) was amended by Decision 85/568/EEC (OJ No L 370, 31. 12. 1985, p. 40).						
	Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1) was amended by Regulations (EEC) No 3823/85 (OJ No L 370, 31. 12. 1985, p. 23) and (EEC) No 3824/85 (OJ No L 370, 31. 12. 1985, p. 25).						
610	EEC Treaty (Article 123).						
	Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38).						
610	Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1).						

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
610	(cont'd)						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	114 400 000	48 140 000	91 000 000	35 700 000	42 566 804,42	12 721 434,35
	CHAPTER 61 — TOTAL	114 400 000	48 140 000	91 000 000	35 700 000	42 566 804,42	12 721 434,35

COMMISSION

CHAPTER 61 — EUROPEAN SOCIAL FUND — SPECIFIC MEASURES (cont'd)

Article Item	Remarks																																																		
610	(cont'd) This appropriation is intended to cover the financing of specific measures aimed at : — promoting the implementation of projects of an innovative nature, generally under a Community programme approved by the Council, or — examining the effectiveness of projects for which aid from the Fund has been granted and at facilitating an exchange of experiences. In addition to the sums necessary for the normal development of Community action, this line includes : — commitment appropriations and payment appropriations to cover the financial obligations of the Community deriving from the Spanish and Portuguese Treaties of Accession, — payment appropriations to cover payments due as a result of under-budgeting in 1985 and commitments entered into before 1986. The implementation of the appropriations intended to cover Spanish and Portuguese integration into the Community means that the financial obligations contracted before 1986 will have to be discharged rapidly and should not jeopardize the normal development of Community action, since these three aspects are inextricably linked. The commitment appropriation authorized for 1986 is 114 400 000 ECU ⁽¹⁾ . The likely schedule of payments <i>vis-à-vis</i> commitments is as follows : <table> <tr> <th colspan="2" rowspan="2">Commitments</th><th colspan="5">Payments</th></tr> <tr> <th>1985</th><th>1986</th><th>1987</th><th>1988</th><th>Subsequent years</th></tr> <tr> <td>Commitments entered into before 1985 to be covered by new payment appropriations</td><td>17 066 804</td><td>8 400 000</td><td>3 820 000</td><td>1 380 000</td><td>3 466 804</td><td></td></tr> <tr> <td>Appropriation outstanding from 1984</td><td>42 433 196</td><td rowspan="3">} 27 300 000</td><td>3 000 000</td><td>8 700 000</td><td>7 800 000</td><td>22 933 196</td></tr> <tr> <td>Appropriation for 1985</td><td>91 000 000</td><td>7 000 000</td><td>13 404 000</td><td>25 096 000</td><td>18 200 000</td></tr> <tr> <td>Appropriation for 1986</td><td>114 400 000</td><td>34 320 000</td><td>21 736 000</td><td>27 456 000</td><td>30 888 000</td></tr> <tr> <td>Total</td><td>264 900 000</td><td>35 700 000</td><td>48 140 000</td><td>45 220 000</td><td>63 818 804</td><td>72 021 196</td></tr> </table>						Commitments		Payments					1985	1986	1987	1988	Subsequent years	Commitments entered into before 1985 to be covered by new payment appropriations	17 066 804	8 400 000	3 820 000	1 380 000	3 466 804		Appropriation outstanding from 1984	42 433 196	} 27 300 000	3 000 000	8 700 000	7 800 000	22 933 196	Appropriation for 1985	91 000 000	7 000 000	13 404 000	25 096 000	18 200 000	Appropriation for 1986	114 400 000	34 320 000	21 736 000	27 456 000	30 888 000	Total	264 900 000	35 700 000	48 140 000	45 220 000	63 818 804	72 021 196
Commitments		Payments																																																	
		1985	1986	1987	1988	Subsequent years																																													
Commitments entered into before 1985 to be covered by new payment appropriations	17 066 804	8 400 000	3 820 000	1 380 000	3 466 804																																														
Appropriation outstanding from 1984	42 433 196	} 27 300 000	3 000 000	8 700 000	7 800 000	22 933 196																																													
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⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 63						
630	<i>Measures in the field of education</i>						
6300	Implementation of the education programme Non-differentiated appropriations	6 051 125	6 051 125	4 736 000	4 736 000	4 727 217,63	4 727 217,63
6301	Education and new information technologies Non-differentiated appropriations	1 200 000	1 200 000	100 000	100 000	99 912,96	99 912,96
6302	Implementation of common study programmes in universities Non-differentiated appropriations	1 200 000	1 200 000	400 000	400 000	397 600,—	397 600,—
6303	Cooperation between universities and industry — Advanced training in new technologies Non-differentiated appropriations	1 000 000	1 000 000				
	<i>Article 630 — Total</i>	9 451 125	9 451 125	5 236 000	5 236 000	5 224 730,59	5 224 730,59
631	<i>Preparation of young people for working life</i> Non-differentiated appropriations	7 920 000	7 920 000	6 100 000	6 100 000	5 515 703,83	5 515 703,83
632	<i>European Centre for the Development of Vocational Training</i> Non-differentiated appropriations	7 360 000	7 360 000	4 900 000	4 900 000	4 550 000,—	4 550 000,—
633	<i>Activities relating to vocational training and guidance</i>						
6330	Specific measures relating to training Non-differentiated appropriations	357 000	357 000	350 000	350 000	347 443,—	347 443,—
6331	Measures for training people in the new information technologies Non-differentiated appropriations	720 000	720 000	500 000	500 000	448 722,—	448 722,—
	<i>Article 633 — Total</i>	1 077 000	1 077 000	850 000	850 000	796 165,—	796 165,—

COMMISSION

CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING

Article Item	Remarks

COMMISSION

CHAPTER 63 — EDUCATION AND VOCATIONAL TRAINING (*cont'd*)

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
634	<i>Continuing training, including cooperation between residential centres for adults</i> Non-differentiated appropriations	396 000	396 000	330 000	330 000	327 850,—	327 850,—
636	<i>Community measures in favour of minority languages and cultures</i> Non-differentiated appropriations	680 000	680 000	300 000	300 000	199 999,42	199 999,42
	Non-differentiated appropriations — Sub-total	26 884 125	26 884 125	17 716 000	17 716 000	16 614 448,84	16 614 448,84
	Differentiated appropriations — Sub-total						
	CHAPTER 63 — TOTAL	26 884 125	26 884 125	17 716 000	17 716 000	16 614 448,84	16 614 448,84
	CHAPTER 64						
640	<i>Community measures in the area of employment policy and the related social aspects</i>						
6400	Research and related measures on labour market trends Non-differentiated appropriations	900 000	900 000	900 000	900 000	927 463,23	927 463,23
6401	Cooperation in the field of employment Non-differentiated appropriations	2 200 000	2 200 000	1 300 000	1 300 000	1 768 680,94	1 768 680,94
6402	Work organization, job enrichment and reduction of working time Non-differentiated appropriations	50 225	50 225	45 000	45 000	80 000,—	80 000,—
	Article 640 — Total	3 150 225	3 150 225	2 245 000	2 245 000	2 776 144,17	2 776 144,17
641	<i>European Foundation for the Improvement of Living and Working Conditions</i> Non-differentiated appropriations	5 200 000	5 200 000	4 429 000	4 429 000	4 200 000,—	4 200 000,—

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH

[illegible]

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 4 2	<i>Community measures to promote the participation of both sides of industry in the economic and social decisions of the Community</i>						
6 4 2 0	European Trade Union Institute Non-differentiated appropriations	1 300 000	1 300 000	1 015 000	1 015 000	985 000,—	985 000,—
6 4 2 1	Aid to European organizations of small and medium-sized undertakings for the provision of training and information for their representatives on the subject of European affairs Non-differentiated appropriations	500 000	500 000	310 000	310 000	300 000,—	300 000,—
	<i>Article 6 4 2 — Total</i>	1 800 000	1 800 000	1 325 000	1 325 000	1 285 000,—	1 285 000,—
6 4 3	<i>Measures for certain categories of workers</i>						
6 4 3 0	Tasks entrusted to the institution to promote exchanges of young workers Non-differentiated appropriations	4 500 000	4 500 000	2 000 000	2 000 000	2 167 772,43	2 167 772,43
6 4 3 1	Measures for frontier workers Non-differentiated appropriations	65 000	65 000	—	—	0,—	0,—
	<i>Article 6 4 3 — Total</i>	4 565 000	4 565 000	2 000 000	2 000 000	2 167 772,43	2 167 772,43
6 4 4	<i>Measures which could increase the effectiveness of the social policy of the Community</i>						
6 4 4 0	Measures to achieve equality between men and women Non-differentiated appropriations	1 052 800	1 052 800	760 000	760 000	679 994,83	679 994,83
6 4 4 1	Measures for the social integration of handicapped persons Non-differentiated appropriations	2 246 000	2 246 000	1 700 000	1 700 000	1 683 172,—	1 683 172,—
6 4 4 2	Measures for immigrants Non-differentiated appropriations	315 000	315 000	250 000	250 000	140 000,—	140 000,—

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH (cont'd)

Article Item	Remarks

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
644	<i>(cont'd)</i>						
6443	Measures to assist the elderly, including preparation for retirement Non-differentiated appropriations	80 000	80 000	60 000	60 000	59 910,—	59 910,—
6444	Measures to assist the family, including aid to bodies repre- senting families Non-differentiated appropriations	265 000	265 000	200 000	200 000	95 902,13	95 902,13
6445	Joint research on the rehabili- tation of the handicapped and chronically sick in Europe Non-differentiated appropriations	240 000	240 000	200 000	200 000	0,—	0,—
6446	Measures to assist the integra- tion of young migrants into educational and vocational training systems Non-differentiated appropriations	p.m.	p.m.				
6447	Measures in favour of women's cooperatives Non-differentiated appropriations	p.m.	p.m.				
	<i>Article 644 — Total</i>	4 198 800	4 198 800	3 170 000	3 170 000	2 658 978,96	2 658 978,96
645	<i>Community measures for social protection</i>						
6450	Administrative Commission on Social Security for Migrant Workers Differentiated appropriations	1 600 000	1 600 000	1 400 000	1 400 000	1 392 943,23	1 392 943,23
6451	Studies and actions in respect of social security Non-differentiated appropriations	37 500	37 500	50 000	50 000	88 800,—	88 800,—
	<i>Article 645 — Total</i>	1 637 500	1 637 500	1 450 000	1 450 000	1 481 743,23	1 481 743,23

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH (cont'd)[illegible]

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 4 6	<i>Special Community measures to combat poverty</i>						
6 4 6 0	Special Community measures to combat poverty Differentiated appropriations	8 000 000	5 000 000	2 000 000 (1) (2)	1 500 000 (2) (3)	368 474,52 (2)	410 758,70 (2)
6 4 6 1	Special measures for the homeless Non-differentiated appropriations	p.m.	p.m.				
	<i>Article 6 4 6 — Total</i>	8 000 000	5 000 000	2 000 000	1 500 000	368 474,52	410 758,70
6 4 7	<i>Community measures to improve housing conditions</i>						
6 4 7 0	Contribution to measures to improve housing for handicapped workers Differentiated appropriations	1 200 000	1 200 000	950 000	750 000	1 456 865,08	902 351,38
6 4 7 1	Contribution to measures to improve housing for immigrants Differentiated appropriations	1 000 000	650 000	700 000	900 000	725 000,—	485 014,64
	<i>Article 6 4 7 — Total</i>	2 200 000	1 850 000	1 650 000	1 650 000	2 181 865,08	1 387 366,02
6 4 8	<i>Community measures in the field of health</i>						
6 4 8 0	Radiation protection Non-differentiated appropriations	592 938	592 938	550 000	550 000	585 354,20	585 354,20
6 4 8 1	Public health studies and measures Non-differentiated appropriations	406 000	406 000	200 000	200 000	283 088,58	283 088,58
6 4 8 2	Health protection, hygiene and safety at work Non-differentiated appropriations	2 000 000	2 000 000	1 900 000	1 900 000	1 821 513,—	1 821 513,—

(1) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

(2) Amount for items 6 4 6 0 and 6 4 6 1 combined.

(3) An appropriation of 942 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH (*cont'd*)

CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
648	(<i>cont'd</i>)						
6483	Grants to international organizations for measures relating to health protection, hygiene and safety at work Non-differentiated appropriations	40 000	40 000	40 000	40 000	40 000,—	40 000,—
6484	Toxicology action programme for health protection Differentiated appropriations	240 000	120 000				
	<i>Article 648 — Total</i>	3 278 938	3 158 938	2 690 000	2 690 000	2 729 955,78	2 729 955,78
649	<i>Special measures to promote employment</i> Non-differentiated appropriations	—	—	p.m.	p.m.	274 999 999,17	274 999 999,17
	Non-differentiated appropriations — Sub-total	21 990 463	21 990 463	17 309 000	17 309 000	292 299 593,74	292 299 593,74
	Differentiated appropriations — Sub-total	12 040 000	8 570 000	3 650 000	3 150 000	2 550 339,60	1 798 124,72
	CHAPTER 64 — TOTAL	34 030 463	30 560 463	20 959 000	20 459 000	294 849 933,34	294 097 718,46
	CHAPTER 65						
650	<i>Contribution to the ECSC for social measures in connection with the restructuring of the steel industry</i> Non-differentiated appropriations	p.m.	p.m.	62 500 000	62 500 000	62 500 000,—	62 500 000,—

COMMISSION

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND HEALTH (*cont'd*)**CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES**

Article Item	Remarks

COMMISSION

CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES (*cont'd*)

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
651	Restructuring of the Community coal industry Non-differentiated appropriations	p.m.	p.m.	60 000 000	60 000 000	60 000 000,—	60 000 000,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	122 500 000	122 500 000	122 500 000,—	122 500 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 65 — TOTAL	p.m.	p.m.	122 500 000	122 500 000	122 500 000,—	122 500 000,—
	CHAPTER 66						
660	Protection and improvement of the environment						
6600	Basic studies on protection of the environment Non-differentiated appropriations	p.m.	p.m.	2 280 000	2 280 000	1 854 787,—	1 854 787,—
6601	Pollution measurement, intercalibration and surveillance systems Non-differentiated appropriations	293 750	293 750	100 000	100 000	50 000,—	50 000,—
6602	Assessment of hazards to man and the environment due to chemical substances Non-differentiated appropriations	416 325	416 325	450 000	450 000	340 600,—	340 600,—
6603	Permanent inventory of sources of information on the environment in the Community Non-differentiated appropriations	250 000	250 000	250 000	250 000	361 536,23	361 536,23
6609	Community action for the protection of forests against fire and acid rain Differentiated appropriations	5 000 000	2 500 000	p.m.	p.m.	0,—	0,—
	Article 660 — Total	5 960 075	3 460 075	3 080 000	3 080 000	2 606 923,23	2 606 923,23

COMMISSION

CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES (*cont'd*)**CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS**

Article Item	Remarks

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 6 1	Community operations concerning the environment						
6 6 1 0	Aid for the development of 'clean' technologies, which cause little or no pollution and consume fewer natural resources Differentiated appropriations	1 900 000	1 400 000	1 625 000	750 000	424 000,—	15 276,17
6 6 1 1	Protection of the natural environment in certain sensitive areas of Community interest Differentiated appropriations	1 700 000	2 500 000	1 625 000	1 000 000	500 000,—	325 580,50
6 6 1 2	Implementation of Community rules and regulations governing certain forms of pollution Differentiated appropriations	p.m.	400 000	p.m.	p.m.	498 170,—	115 416,—
6 6 1 3	Environmental measures which can help to create new jobs Differentiated appropriations	p.m. (¹)	600 000	500 000	500 000	218 000,—	501 703,04
6 6 1 4	Harmonization of environmental statistics and implementation of an information system on the state of the environment in the Community Differentiated appropriations	300 000	1 300 000	2 800 000	800 000	1 000 000,—	0,—
6 6 1 5	Implementation of international conventions on the protection of plant and animal life and the natural environment Differentiated appropriations	300 000	300 000				
6 6 1 6	Emergency action to safeguard threatened species and to combat accidental pollution Differentiated appropriations	600 000	600 000				
6 6 1 7	Subsidies for European environment protection organizations Differentiated appropriations	320 000	320 000				
	Article 6 6 1 — Total	5 120 000	7 420 000	6 550 000	3 050 000	2 640 170,—	957 975,71

(¹) An appropriation of 500 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 6 2	<i>Specific measures for protection of the marine environment</i>						
6 6 2 0	Community participation in the action plan for the Mediterranean Non-differentiated appropriations	842 000	842 000	640 000	640 000	570 000,—	570 000,—
6 6 2 1	Protection of the marine environment Non-differentiated appropriations	1 000 000	1 000 000	900 000	900 000	839 867,73	839 867,73
	<i>Article 6 6 2 — Total</i>	1 842 000	1 842 000	1 540 000	1 540 000	1 409 867,73	1 409 867,73
6 6 3	<i>Environmental projects and operations</i>						
6 6 3 0	Environmental projects Non-differentiated appropriations	414 000	414 000	400 000	400 000	514 935,53	514 935,53
6 6 3 1	Operations to combat pollution of the Rhine and other rivers crossing national frontiers Non-differentiated appropriations	—	—	100 000	100 000	0,—	0,—
6 6 3 2	Action to combat pollution by waste products, and recycling measures Non-differentiated appropriations	500 000	500 000	350 000	350 000	195 000,—	195 000,—
	<i>Article 6 6 3 — Total</i>	914 000	914 000	850 000	850 000	709 935,53	709 935,53
6 6 4	<i>Measures required to implement Directives and Decisions on the environment</i>						
6 6 4 0	Application of legislation relating to pollution and nuisances Non-differentiated appropriations	150 000	150 000	200 000	200 000	154 030,—	154 030,—
6 6 4 1	Application of legislation relating to pollution by toxic and dangerous chemicals Non-differentiated appropriations	1 625 500	1 625 500	1 960 000	1 960 000	2 024 162,24	2 024 162,24
6 6 4 2	Application of Community policy relating to atmospheric pollution Non-differentiated appropriations	725 000	725 000	700 000	700 000	1 210 026,37	1 210 026,37

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS (cont'd)

Article Item	Remarks

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
664	(<i>cont'd</i>)						
6643	Implementation of the legislation on waste products Non-differentiated appropriations	75 000	75 000	100 000	100 000	60 000,—	60 000,—
	<i>Article 664 — Total</i>	2 575 500	2 575 500	2 960 000	2 960 000	3 448 218,61	3 448 218,61
665	<i>Direct Community action in regions where the environment is particularly endangered</i> Non-differentiated appropriations	900 000	900 000	900 000	900 000		
666	<i>European Environment Year</i> Differentiated appropriations	p.m. (1)	p.m. (2)				
667	<i>Consumer protection and information</i>						
6670	Consumer protection studies Non-differentiated appropriations	450 000	450 000	600 000	600 000	377 000,—	377 000,—
6671	Grant to European consumers' organizations Non-differentiated appropriations	500 000	500 000	450 000	450 000	420 000,—	420 000,—
6672	Consumer protection and information measures Non-differentiated appropriations	525 000	525 000	450 000	450 000	333 006,25	333 006,25
6673	Measures required for the application of the Consumer Directives Non-differentiated appropriations	213 750	213 750	285 000	285 000	177 400,—	177 400,—
6674	Monitoring operations in relation to the safety of consumer products Non-differentiated appropriations	1 250 000	1 250 000	1 000 000	1 000 000		
6675	Monitoring of markets and prices Non-differentiated appropriations	200 000	200 000				

(1) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS (*cont'd*)

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 6 7	(<i>cont'd</i>)						
6 6 7 6	Critical assessment of the impact of standards on consumers Non-differentiated appropriations	100 000	100 000				
	<i>Article 6 6 7 — Total</i>	3 238 750	3 238 750	2 785 000	2 785 000	1 307 406,25	1 307 406,25
6 6 8	<i>Animal welfare and protection</i>						
6 6 8 0	Measures to protect animals in the Community Non-differentiated appropriations	100 000	100 000				
6 6 8 1	Subsidies to European organizations for the protection of animals Non-differentiated appropriations	300 000	300 000				
	<i>Article 6 6 8 — Total</i>	400 000	400 000				
	Non-differentiated appropriations — Sub-total	10 830 325	10 830 325	12 115 000	12 115 000	10 404 521,35	9 613 043,52
	Differentiated appropriations — Sub-total	10 120 000	9 920 000	6 550 000	3 050 000	1 718 000,—	827 283,54
	CHAPTER 66 — TOTAL	20 950 325	20 750 325	18 665 000	15 165 000	12 122 521,35	10 440 327,06
	CHAPTER 67						
6 7 0	<i>Cultural projects and events</i>						
6 7 0 0	Expenditure on cultural action Non-differentiated appropriations	690 000	690 000	500 000	500 000	459 500,—	459 500,—
6 7 0 1	Financial contributions to cultural events of European importance Non-differentiated appropriations	500 000	500 000	280 000	280 000	280 000,—	280 000,—

COMMISSION,

CHAPTER 66 — PROTECTION OF THE ENVIRONMENT AND CONSUMERS *(cont'd)*

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION

Article Item	Remarks

COMMISSION

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
670	(<i>cont'd</i>)						
6702	Contribution to the promotion of works by young European composers performed by the Community Youth Orchestra during European Music Year 1985						
	Non-differentiated appropriations	—	—	100 000	100 000		
6703	Contribution to the preparation and organization of European Music Year 1985						
	Non-differentiated appropriations	—	—	500 000	500 000	60 000,—	60 000,—
6704	European Historical Monuments and Sites Fund — Pilot projects						
	Non-differentiated appropriations	700 000	700 000	500 000	500 000	400 000,—	400 000,—
6706	Support for the restoration and conservation work on the Parthenon and on the Athenian Acropolis						
	Non-differentiated appropriations	600 000	600 000	500 000	500 000	500 000,—	500 000,—
6707	European City of Culture						
	Non-differentiated appropriations	—	—	p.m.	p.m.		
	<i>Article 670 — Total</i>	2 490 000	2 490 000	2 380 000	2 380 000	1 699 500,—	1 699 500,—
671	Promotion of the cultural sector						
	Non-differentiated appropriations	360 000	360 000	150 000	150 000	340 000,—	340 000,—
676	European Foundation						
	Non-differentiated appropriations	700 000	700 000	100 000	100 000	100 000,—	100 000,—
	Non-differentiated appropriations — Sub-total	3 550 000	3 550 000	2 630 000	2 630 000	2 139 500,—	2 139 500,—
	Differentiated appropriations — Sub-total						
	CHAPTER 67 — TOTAL	3 550 000	3 550 000	2 630 000	2 630 000	2 139 500,—	2 139 500,—

COMMISSION

CHAPTER 67 — CULTURAL ACTION AND THE EUROPEAN FOUNDATION (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 68 — ASSISTANCE TO SPORT

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 68						
680	<i>Assistance to sport</i>						
6800	Assistance to European sports teams, including sporting events for the handicapped Non-differentiated appropriations	p.m.	p.m.				
	Article 670 — Total	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriation — Sub-total						
	CHAPTER 68 — TOTAL	p.m.	p.m.				
	CHAPTER 69						
690	<i>Aid to disaster victims in the Community</i> Non-differentiated appropriations	2 750 000	2 750 000	2 750 000	2 750 000	3 900 000,—	3 900 000,—
691	<i>Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake</i> Non-differentiated appropriations	31 000 000	31 000 000	31 000 000	31 000 000	24 198 000,—	24 198 000,—
692	<i>Annual funding of interest subsidies on special loans to Greece following the February and March 1981 earthquakes</i> Non-differentiated appropriations	2 700 000	2 700 000	2 700 000	2 700 000	2 700 000,—	2 700 000,—
693	<i>Aid following the Friuli earthquake</i> Non-differentiated appropriations	—	—	—	—	2 230 409,99	2 230 409,99

COMMISSION

CHAPTER 68 — ASSISTANCE TO SPORT

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article Item	Remarks

COMMISSION

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
699	<i>Assistance to victims of accidents in the coal and steel industries and aid to orphans</i> Non-differentiated appropriations	370 000	370 000	370 000	370 000	149 708,—	149 708,—
	Non-differentiated appropriations — Sub-total	36 820 000	36 820 000	36 820 000	36 820 000	33 178 117,99	33 178 117,99
	Differentiated appropriations — Sub-total						
	CHAPTER 69 — TOTAL	36 820 000	36 820 000	36 820 000	36 820 000	33 178 117,99	33 178 117,99
	Non-differentiated appropriations — Sub-total	100 074 913	100 074 913	209 090 000	209 090 000	477 136 181,92	476 344 704,09
	Differentiated appropriations — Sub-total	2 312 160 000	2 551 490 000	2 020 200 000	1 416 200 000	1 858 522 579,42	1 608 894 298,35
	Title 6 — Total	2 412 234 913	2 651 564 913	2 229 290 000	1 625 290 000	2 335 658 761,34	2 085 239 002,44

COMMISSION •

CHAPTER 69 — AID TO DISASTER VICTIMS IN THE COMMUNITY (cont'd)

Article Item	Remarks

COMMISSION

TITLE 7

**APPROPRIATIONS FOR OPERATIONS IN THE ENERGY,
INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS
AND INFORMATION MARKET AND INNOVATION SECTORS**

CHAPTER 70 — ENERGY POLICY

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 70						
700	Projects concerning hydrocarbons						
7000	Community technological development projects in the hydrocarbons sector Differentiated appropriations	35 000 000	21 500 000	37 000 000	20 000 000	34 980 250,40	26 047 647,63
7001	Joint hydrocarbons exploration projects Differentiated appropriations	—	—	p.m.	p.m.	0,—	1 176 010,—
7002	Eurostock Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	216 600,—	216 600,—
	<i>Article 700 — Total</i>	35 000 000	21 500 000	37 000 000	20 000 000	35 196 850,40	27 440 257,63
701	Projects concerning nuclear energy						
7010	Prospecting for uranium in the Community Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	41 555,90
7015	Transport of radioactive materials Non-differentiated appropriations	440 000	440 000	300 000	300 000	280 185,82	280 185,82
	<i>Article 701 — Total</i>	440 000	440 000	300 000	300 000	280 185,82	321 741,72
702	Community projects concerning solid fuels						
7020	Investment aid for the production of solid fuels in the Community Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

**APPROPRIATIONS FOR OPERATIONS IN THE ENERGY,
INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS
AND INFORMATION MARKET AND INNOVATION SECTORS**

[illegible]

COMMISSION

CHAPTER 70 — ENERGY POLICY (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
702	<i>(cont'd)</i>						
7021	Projects for the liquefaction and gasification of solid fuels Differentiated appropriations	26 000 000	3 000 000	22 000 000	11 000 000	27 261 824,69	9 688 542,98
	<i>Article 702 — Total</i>	26 000 000	3 000 000	22 000 000	11 000 000	27 261 824,69	9 688 542,98
703	Projects concerning alternative sources of energy						
7030	Projects concerning substitution of hydrocarbons Differentiated appropriations	17 500 000	3 000 000	19 000 000	12 500 000	18 354 100,—	6 287 118,74
7031	Projects concerning new and renewable energy sources Differentiated appropriations	39 920 000	4 920 000	35 000 000	15 500 000	30 723 220,88	10 669 405,05
	<i>Article 703 — Total</i>	57 420 000	7 920 000	54 000 000	28 000 000	49 077 320,88	16 956 523,79
704	Community energy-saving programme Differentiated appropriations	30 429 500	3 992 500	24 000 000	21 000 000	27 167 593,60	14 781 727,42
705	Promotion of energy investments Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
706	Energy programming Differentiated appropriations	6 550 000	4 600 000	3 500 000	2 500 000	4 730 124,03	3 593 415,24
707	Specific Community measures relating to energy strategy Non-differentiated appropriations	—	—	p.m.	p.m.	456 000 000,—	456 000 000,—

COMMISSION

CHAPTER 70 — ENERGY POLICY (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 70 — ENERGY POLICY (cont'd)

CHAPTER 71 — NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
709	<i>Studies in the energy sector</i>						
7090	General studies						
	Non-differentiated appropriations	517 500	517 500	500 000	500 000	897 260,63	897 260,63
	<i>Article 709 — Total</i>	517 500	517 500	500 000	500 000	897 260,63	897 260,63
	Non-differentiated appropriations — Sub-total	957 500	957 500	800 000	800 000	462 124 170,48	460 987 461,69
	Differentiated appropriations — Sub-total	155 399 500	41 012 500	140 500 000	82 500 000	138 486 989,57	68 692 007,72
	CHAPTER 70 — TOTAL	156 357 000	41 970 000	141 300 000	83 300 000	600 611 160,05	529 679 469,41
	CHAPTER 71						
710	<i>On-the-spot inspections and other missions</i>						
	Non-differentiated appropriations	1 592 000	1 592 000	1 240 000	1 240 000	1 171 000,—	1 171 000,—
711	<i>Cost of training courses, training of inspectors</i>						
	Non-differentiated appropriations	100 000	100 000	90 000	90 000	70 000,—	70 000,—
712	<i>Sampling and analyses</i>						
	Non-differentiated appropriations	345 000	345 000	770 000	770 000	325 538,98	325 538,98
713	<i>Equipment, specific work and transport of equipment</i>						
7130	Equipment procurement and scientific and technical work						
	Non-differentiated appropriations	1 782 000	1 782 000	1 310 000	1 310 000	1 337 672,93	1 337 672,93

COMMISSION

CHAPTER 70 — ENERGY POLICY (*cont'd*)

CHAPTER 71 — NUCLEAR SAFEGUARDS

Article Item	Remarks

COMMISSION

CHAPTER 71 — NUCLEAR SAFEGUARDS (*cont'd*)

CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
713	<i>(cont'd)</i>						
7131	Transport of equipment Non-differentiated appropriations	80 000	80 000	50 000	50 000	84 960,38	84 960,38
	<i>Article 713 — Total</i>	1 862 000	1 862 000	1 360 000	1 360 000	1 422 633,31	1 422 633,31
714	<i>Expenditure on formal and other meetings</i> Non-differentiated appropriations	51 000	51 000	5 000	5 000	23 880,—	23 880,—
	Non-differentiated appropriations — Sub-total	3 950 000	3 950 000	3 465 000	3 465 000	3 013 052,29	3 013 052,29
	Differentiated appropriations — Sub-total						
	CHAPTER 71 — TOTAL	3 950 000	3 950 000	3 465 000	3 465 000	3 013 052,29	3 013 052,29
	CHAPTER 72						
720	<i>Research projects in the field of technology and industry</i> Non-differentiated appropriations	295 000	295 000	500 000	500 000	500 000,—	500 000,—
721	<i>Preparation of new research programmes</i> Non-differentiated appropriations	1 935 000	1 935 000	1 250 000	1 250 000	2 021 677,22	2 021 677,22
722	<i>Studies in the field of nuclear energy</i>						
7221	Studies of safety techniques Non-differentiated appropriations	315 000	315 000	490 000	490 000	429 977,—	429 977,—
7222	Studies on advanced reactor design Non-differentiated appropriations	100 000	100 000	140 000	140 000	169 585,—	169 585,—

COMMISSION

CHAPTER 71 — NUCLEAR SAFEGUARDS *(cont'd)*

CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH

Article Item	Remarks

COMMISSION

CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH (*cont'd*)

CHAPTER 73 — RESEARCH AND INVESTMENT

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
722	(<i>cont'd</i>)						
7223	Studies on the nuclear fuel cycle						
	Non-differentiated appropriations	110 000	110 000	120 000	120 000	190 000,—	190 000,—
	<i>Article 722 — Total</i>	525 000	525 000	750 000	750 000	789 562,—	789 562,—
723	<i>Aid for COST cooperation</i>						
	Non-differentiated appropriations	170 000	170 000	170 000	170 000	159 972,62	159 972,62
724	<i>Studies in the steel sector</i>						
	Non-differentiated appropriations	71 250	71 250	75 000	75 000	90 000,—	90 000,—
725	<i>Assessment of research</i>						
	Non-differentiated appropriations	325 000	325 000	200 000	200 000		
	Non-differentiated appropriations — Sub-total	3 321 250	3 321 250	2 945 000	2 945 000	3 561 211,84	3 561 211,84
	Differentiated appropriations — Sub-total						
	CHAPTER 72 — TOTAL	3 321 250	3 321 250	2 945 000	2 945 000	3 561 211,84	3 561 211,84
	CHAPTER 73						
730	<i>Shared-cost horizontal projects</i>						
7300	Horizontal projects — Long-term forecasting and assessment (FAST)						
	Differentiated appropriations	1 100 000	2 195 000	2 500 000	1 000 000	1 533 886,11	660 178,11
7301	Horizontal projects — Stimulating scientific and technical cooperation and interchange in Europe						
	Differentiated appropriations	8 900 000	8 230 000	16 100 000	6 200 000	3 157 344,23	1 839 297,79
7302	Horizontal projects — Aquaculture						
	Differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 72 — GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH (*cont'd*)**CHAPTER 73 — RESEARCH AND INVESTMENT**

Article Item	Remarks

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	(cont'd)						
7307	Concerted-action research projects in other fields Differentiated appropriations	537 000	970 000	751 000	700 000	918 445,91	921 078,07
7308	Horizontal projects — Scientific and technical training Differentiated appropriations	—	835 000	—	1 600 000	2 771 661,92	2 255 071,—
7309	Horizontal projects — Research and development activities in the context of cooperation agreements with third countries Differentiated appropriations	3 000 000	1 000 000	3 000 000	2 000 000	1 141 236,49	33 533,05
	<i>Article 730 — Total</i>	13 537 000	13 230 000	22 351 000	11 500 000	9 522 574,66	5 709 158,02
731	Shared-cost action programmes — Thermonuclear fusion and nuclear fission						
7310	Thermonuclear fusion — General programme Differentiated appropriations	92 000 000	104 000 000	110 000 000	78 850 000	88 994 301,59	80 235 426,84
7311	Thermonuclear fusion — Participation in the JET joint undertaking Differentiated appropriations	78 000 000	71 000 000	75 000 000	70 000 000	89 012 000,—	84 505 600,—
7315	Nuclear fission — Management and storage of radioactive waste Differentiated appropriations	22 800 000	11 040 000	934 900	5 934 900	2 760 231,18	8 509 404,41
7316	Nuclear fission — Decommissioning of nuclear power stations Differentiated appropriations	4 615 000	3 040 000	2 700 000	1 700 000	3 268 393,37	840 531,60
7317	Nuclear fission — Safety of reactors Differentiated appropriations	—	—	p.m.	—	95 277,25	1 033 754,40
7318	Nuclear fission — Codes and standards — Technological problems of nuclear safety Differentiated appropriations	1 100 000	800 000	1 100 000	800 000	1 046 909,44	846 214,41
	<i>Article 731 — Total</i>	198 515 000	189 880 000	189 734 900	157 284 900	185 177 112,83	175 970 931,66

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
732	Shared-cost action programmes — Non-nuclear energy, health and safety and environment						
7320	Non-nuclear energy Differentiated appropriations	15 400 000	16 410 000	56 600 000	20 600 000	2 728 509,39	14 888 514,62
7325	Health and safety — Medical research III Differentiated appropriations	1 130 000	4 000 000	3 870 000	3 800 000	4 267 595,16	2 599 986,46
7326	Health and safety — Biology and health protection; Radiation protection Differentiated appropriations	15 200 000	14 160 000	1 800 000	5 700 000	5 098 224,09	11 245 962,64
7327	Health and safety — Non-ion- izing radiation Differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
7328	Environment — Sectoral pro- gramme 'Environment' Differentiated appropriations	p.m. (1)	4 560 000 (2)	6 577 000	11 500 000	13 954 050,64	9 185 690,26
	Article 732 — Total	31 730 000	39 130 000	68 847 000	41 600 000	26 048 379,28	37 920 153,98
733	Shared-cost action programmes — Research linked to develop- ment and information technolo- gies						
7330	Research linked to develop- ment — Science and technol- ogy for development Differentiated appropriations	p.m.	9 110 000	18 000 000	9 900 000	15 043 984,87	3 266 224,07
7331	Research linked to develop- ment — Development of endogenous research capacity in developing countries Differentiated appropriations	p.m. (3)	p.m. (4)	p.m. (5)	p.m. (4)	0,—	0,—
7335	Information technologies — Esprit Differentiated appropriations	130 000 000	120 000 000	223 000 000	100 000 000	134 434 030,65	1 786 020,07

(1) An appropriation of 23 000 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.

(3) An appropriation of 7 500 000 ECU is entered in Chapter 10 0.

(4) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

(5) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
733	(<i>cont'd</i>)						
7336	Advanced communications technologies in Europe (RACE) Differentiated appropriations	4 000 000	7 600 000	p.m. (1)	p.m. (2)		
7338	Transport Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 733 — Total</i>	134 000 000	136 710 000	241 000 000	109 900 000	149 478 015,52	5 052 244,14
735	<i>Shared-cost action programmes — Industrial technologies, biotechnology and raw materials</i>						
7350	Industrial technologies — Applied metrology and reference materials Differentiated appropriations	5 000 000	6 000 000	5 000 000	3 500 000	4 138 037,54	3 185 922,01
7351	Industrial technologies — Research and development in the field of textiles and clothing Differentiated appropriations	—	150 000	—	700 000	131 144,51	1 110 111,05
7352	Industrial technologies — Basic technological research and applications of new technologies Differentiated appropriations	3 696 000	5 700 000	53 457 000	10 335 000	0,—	0,—
7355	Biotechnology — Biomolecular engineering Differentiated appropriations	140 000	3 540 000	1 500 000	4 100 000	5 869 419,63	3 483 044,73
7356	Biotechnology — Biotechnology Differentiated appropriations	900 000	5 400 000	30 100 000	5 100 000	0,—	0,—
7358	Raw materials — Research and development in the raw materials sector Differentiated appropriations	p.m. (3)	9 600 000 (4)	9 279 000	12 700 000	18 739 488,58	12 647 338,63
	<i>Article 735 — Total</i>	9 736 000	30 390 000	99 336 000	36 435 000	28 878 090,26	20 426 416,42

(1) An appropriation of 10 000 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 3 000 000 ECU is entered in Chapter 10 0.

(3) An appropriation of 22 500 000 ECU is entered in Chapter 10 0.

(4) An appropriation of 2 500 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
736	<i>Other activities and conclusion of previous shared-cost action programmes</i>						
7360	Other activities — Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the Euratom Treaty						
	Differentiated appropriations	682 000	682 000	750 000	750 000	525 314,30	525 225,18
7361	Other activities — Research staff awaiting assignment to a post						
	Differentiated appropriations	3 000 000	3 000 000	p.m.	p.m.	2 803 102,36	2 801 555,31
7362	Services performed for outside bodies						
	Differentiated appropriations	155 000	155 000	150 000	150 000	133 908,86	232 873,92
7365	Conclusion of previous shared-cost action programmes — Recycling of urban and industrial waste						
	Differentiated appropriations	—	170 000	—	1 500 000	606 663,56	1 664 162,50
7366	Conclusion of previous shared-cost action programmes — Primary raw materials						
	Differentiated appropriations	—	—	—	—	92 816,12	411 935,82
7367	Conclusion of previous shared-cost action programmes — Uranium ore prospecting and processing						
	Differentiated appropriations	—	—	—	—	46 431,36	307 108,88
7368	Conclusion of previous shared-cost action programmes — Other programmes concluded						
	Differentiated appropriations	—	—	—	—	—	63 015,07
	Article 736⁽¹⁾ — Total	3 837 000	4 007 000	900 000	2 400 000	4 208 236,56	6 005 876,68

⁽¹⁾ Total appropriations relating to Articles 730 to 736 (indirect and concerted action) are:

— commitment appropriations: 391 355 000 ECU (plus 53 000 000 ECU entered in Chapter 10 0) for 1986 and 622 168 900 ECU (plus 12 000 000 ECU entered in Chapter 10 0) for 1985; commitments entered into in 1984 were 403 312 409,11 ECU.

— payment appropriations: 413 347 000 ECU (plus 6 500 000 ECU entered in Chapter 10 0) for 1986 and 359 119 900 ECU (plus 4 000 000 ECU entered in Chapter 10 0) for 1985; actual expenditure for 1984 was 251 084 780,90 ECU.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (cont'd)

Article Item	Remarks

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
737	Action programmes — Direct action						
7370	Industrial technologies — Direct action						
	Differentiated appropriations	27 914 000	26 821 000	26 494 000	23 534 000	24 693 640,51	19 405 772,97
7371	Thermonuclear fusion — Direct action						
	Differentiated appropriations	17 285 000	14 489 000	13 170 000 ⁽¹⁾	12 327 000 ⁽¹⁾	13 309 273,98	10 885 177,40
7372	Nuclear fission — Direct action						
	Differentiated appropriations	104 701 000	98 623 000	98 944 000	89 503 000	89 874 502,36	71 382 049,86
7373	Non-nuclear energy sources — Direct action						
	Differentiated appropriations	11 419 000	11 441 000	11 349 000	10 987 000	10 823 403,26	8 376 249,26
7374	Environment — Direct action						
	Differentiated appropriations	32 181 000	32 626 000	27 052 000	24 274 000	24 561 545,23	18 564 156,31
7375	Projects of European significance						
	Differentiated appropriations	—	—	p.m. ⁽²⁾	p.m. ⁽³⁾		
7376	Pilot projects in the field of aerial remote-sensing						
	Differentiated appropriations	p.m.	p.m.				
	Article 737 — Total	193 500 000	184 000 000	177 009 000	160 625 000	163 262 365,34	128 613 405,80
738	Other activities — Direct action						
7382	Services performed at the request of outside bodies and individuals						
	Differentiated appropriations	1 050 000	1 050 000	964 000	964 000	2 778 620,48	7 152 225,33 ⁽⁴⁾
7383	Services performed at the request of other Commission departments						
	Differentiated appropriations	5 000 000	4 500 000	5 000 000	3 500 000	4 760 261,29	3 575 096,55
7385	Additional staff expenditure as a result of judgments of the Court of Justice						
	Differentiated appropriations	—	—	—	—	0,—	644 083,92

(1) A commitment appropriation of 5 000 000 ECU and a payment appropriation of 1 500 000 ECU are entered in Chapter 100 for Item 7375: 'Projects of European Significance'. Decision 85/373/Euratom provides for the realization of a tritium-handling laboratory under this item.

(2) An appropriation of 5 000 000 ECU is entered in Chapter 100: see Item 7371 'Thermonuclear fusion — Direct action'.

(3) An appropriation of 1 500 000 ECU is entered in Chapter 100: see Item 7371 'Thermonuclear fusion — Direct action'.

(4) Including the financial contributions from the Italian Government to the Super-Sara project.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)

CHAPTER 75 — INFORMATION MARKET AND INNOVATION

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
738	(<i>cont'd</i>)						
7389	Operation of the HFR reactor Differentiated appropriations	17 148 000	14 438 000	16 516 000	15 488 000	16 400 815,25	11 813 318,79
	<i>Article 738 — Total</i>	23 198 000	19 988 000	22 480 000	19 952 000	23 939 697,02	23 184 724,59
739	<i>Completion of former programmes — Direct action</i>						
7390	Completion of joint programmes (1980 to 1983) Differentiated appropriations	—	1 500 000	—	13 500 000	2 032 638,46	34 589 768,03
7391	Completion of the additional 1980 to 1983 programme Differentiated appropriations	—	—	—	—	101 369,16	3 508 283,67
	<i>Article 739 — Total⁽¹⁾</i>	—	1 500 000	—	13 500 000	2 134 007,62	38 098 051,70
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	608 053 000	618 835 000	821 657 900	553 196 900	592 648 479,09	440 980 962,99
	CHAPTER 73 — TOTAL	608 053 000	618 835 000	821 657 900	553 196 900	592 648 479,09	440 980 962,99
	CHAPTER 75						
750	<i>Three-year plans for the information market</i>						
7502	Third plan of action (1981 to 1983) for the information market Differentiated appropriations	p.m.	1 700 000	p.m.	1 700 000	3 246 661,15	4 032 043,83

⁽¹⁾ Total appropriations for Articles 737 to 739 (Joint Research Centre) are:

- commitment appropriations: 216 698 000 ECU for 1986 and 199 489 000 ECU (plus 5 000 000 ECU entered in Chapter 10 0) for 1985; commitments entered into in 1984 were 189 336 069,98 ECU,
- payment appropriations: 205 488 000 ECU for 1986 and 194 077 000 ECU (plus 1 500 000 ECU entered in Chapter 10 0) for 1985; actual expenditure in 1984 was 189 896 182,09 ECU.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT (*cont'd*)**CHAPTER 75 — INFORMATION MARKET AND INNOVATION**

Article Item	Remarks

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
750	(<i>cont'd</i>)						
7503	Community activities in the specialized information sector Differentiated appropriations	3 477 500	2 977 500	5 000 000	3 000 000	1 963 308,22	0,—
	<i>Article 750 — Total</i>	3 477 500	4 677 500	5 000 000	4 700 000	5 209 969,37	4 032 043,83
751	<i>Promotion of the transfer of information between European languages</i> Differentiated appropriations	1 956 875	2 206 875	1 500 000	1 500 000	1 670 032,14	1 322 275,20
752	<i>Community projects in the field of innovation</i>						
7520	Exploratory projects in the field of innovation Non-differentiated appropriations	972 500	972 500	1 000 000	1 000 000	1 933 520,—	1 933 520,—
7521	Promotion of a supporting infrastructure for innovation and technology transfer Differentiated appropriations	p.m. (¹)	3 400 000 (²)	5 250 000	2 000 000	0,—	0,—
	<i>Article 752 — Total</i>	972 500	4 372 500	6 250 000	3 000 000	1 933 520,—	1 933 520,—
753	<i>Dissemination, transfer and optimum use of scientific and technical knowledge</i> Differentiated appropriations	4 000 000	2 700 000	3 400 000	1 700 000	1 453 834,04	633 065,02
754	<i>Eurotra — Modular translation system</i> Differentiated appropriations	3 950 000	2 650 000	4 200 000	1 500 000	1 200 000,—	728 775,—
755	<i>Other projects in the field of documentary research</i> Non-differentiated appropriations	479 375	479 375	500 000	500 000	416 883,39	416 883,39

(1) An appropriation of 1 500 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 500 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION (cont'd)

Article Item	Remarks

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION (cont'd)

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
756	Community projects for developing the information market Non-differentiated appropriations	500 000	500 000	200 000	200 000	0,—	0,—
757	Community contribution to the financing of innovation for the purpose of assisting small and medium-sized enterprises Non-differentiated appropriations	p.m.	p.m.	—	—	0,—	0,—
758	Purchase of scientific and technical books and subscriptions Non-differentiated appropriations	300 000	300 000	235 000	235 000	299 970,—	299 970,—
759	Procedure for and analysis of patents arising out of Community research Non-differentiated appropriations	400 000	400 000	400 000	400 000	199 760,96	199 760,96
	Non-differentiated appropriations — Sub-total	2 651 875	2 651 875	2 335 000	2 335 000	2 850 134,35	2 850 134,35
	Differentiated appropriations — Sub-total	13 384 375	15 634 375	19 350 000	11 400 000	9 533 835,55	6 716 159,05
	CHAPTER 75 — TOTAL	16 036 250	18 286 250	21 685 000	13 735 000	12 383 969,90	9 566 293,40
	CHAPTER 77						
770	Operations concerning data processing and telecommunications						
7700	Operations concerning the approval of telecommunications terminals and preparatory operations in this connection Differentiated appropriations	8 750 000	5 000 000	2 000 000	1 500 000	397 685,07	641,25
7701	Joint development of advanced telecommunications infrastructure projects Differentiated appropriations	p.m.	p.m.				
7702	Community operations for the development of data processing * Differentiated appropriations	4 650 000	7 600 000	p.m.	3 200 000	4 901 101,53	4 378 939,75

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION (*cont'd*)

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Remarks

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	<i>(cont'd)</i>						
7703	Inter-institutional information system (Insis) Differentiated appropriations	5 500 000	3 500 000	2 000 000	2 000 000	2 588 774,69	2 079 251,58
7704	Inter-institutional information systems (Caddia) Differentiated appropriations	3 300 000 (1)	2 750 000 (2)	2 000 000	2 000 000	2 710 289,58	1 639 720,67
	<i>Article 770 — Total</i>	22 200 000	18 850 000	6 000 000	8 700 000	10 597 850,87	8 098 553,25
771	<i>Operations in the field of new information technologies</i>						
7710	Community operations for developing microelectronics technology Differentiated appropriations	450 000	4 770 000	450 000	7 000 000	64 475,—	9 766 514,16
7712	Preparatory measures for the Esprit programme Differentiated appropriations	p.m.	467 000	p.m.	p.m.	756 725,74	5 209 083,49
7713	Plan of action for the information technologies Non-differentiated appropriations	4 000 000	4 000 000	4 000 000	4 000 000	3 990 901,02	3 990 901,02
7714	Information technology in the context of education and training Differentiated appropriations	p.m.	p.m.				
7715	Development of information technologies to further scientific progress Differentiated appropriations	p.m.	p.m.				
7716	Introduction of information technologies and computer-integrated manufacturing processes Differentiated appropriations	p.m.	p.m.				
7717	Standardization in information technologies Differentiated appropriations	5 250 000	2 750 000	p.m. (3)	p.m. (4)		

(1) An appropriation of 450 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 500 000 ECU is entered in Chapter 10 0.

(3) An appropriation of 2 000 000 ECU is entered in Chapter 10 0.

(4) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
771	(cont'd)						
7718	Studies on new information technologies and their use Non-differentiated appropriations	1 687 500	1 687 500	750 000	750 000	2 223 325,30	2 223 325,30
	Article 771 — Total	11 387 500	13 674 500	5 200 000	11 750 000	7 035 427,06	21 189 823,97
772	Interest subsidies for new investment aimed at increasing employment						
7720	Interest subsidies for new investment aimed at increasing employment Differentiated appropriations	10 000 000	4 000 000				
	Article 772 — Total	10 000 000	4 000 000				
773	Studies and operations concerning industrial guidelines and industrial redevelopment						
7730	Studies on industrial guidelines Non-differentiated appropriations	375 000	375 000	500 000	500 000	579 949,67	579 949,67
7731	Industrial redevelopment Non-differentiated appropriations	2 900 000	2 900 000	p.m.	p.m.	1 495 360,66	1 495 360,66
7732	Studies and operations to be carried out under points 1, 2, 3 and 5 of the third paragraph of Article 46 of the ECSC Treaty Non-differentiated appropriations	487 500	487 500	650 000	650 000	1 208 260,—	1 208 260,—
7733	Financial analyses and assessments in the steel sector Non-differentiated appropriations	487 500	487 500	650 000	650 000	691 000,—	691 000,—
7734	Special grant for setting up a computerized European business cooperation network Non-differentiated appropriations	439 000	439 000				

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
773	(<i>cont'd</i>)						
7739	Monitoring the application of certain steel industry measures Non-differentiated appropriations	4 500 000 (¹)	4 500 000 (¹)	18 000 000	18 000 000	16 256 000,—	16 256 000,—
	<i>Article 773 — Total</i>	9 189 000	9 189 000	19 800 000	19 800 000	20 230 570,33	20 230 570,33
774	<i>Specific industry measures</i>						
7740	Mineral raw materials Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 774 — Total</i>	p.m.	p.m.	p.m.	p.m.	0,—	0,—
775	<i>Community projects concerning the internal market</i>						
7750	Harmonization of industrial laws Non-differentiated appropriations	825 000	825 000	800 000	800 000	600 000,—	600 000,—
7751	Introduction of an infor- mation system for technical standards and regulations Non-differentiated appropriations	1 550 000	1 550 000	700 000	700 000	332 800,—	332 800,—
7752	Multiannual measures to strengthen European standar- dization bodies Differentiated appropriations	2 000 000	1 700 000	800 000	400 000		
7753	Operations relating to the finalization of Eurocodes Non-differentiated appropriations	600 000	600 000				
7758	Financial aid to the IDIS pro- ject Non-differentiated appropriations	p.m.	p.m.				

(¹) An appropriation of 13 500 000 ECU is entered in Chapter 100.

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
775	(<i>cont'd</i>)						
7759	Special measures to implement a harmonized commodity description and coding system Non-differentiated appropriations	550 000	550 000				
	<i>Article 775 — Total</i>	5 525 000	5 225 000	2 300 000	1 900 000	932 800,—	932 800,—
776	<i>Specific operations and measures concerning trade</i>						
7760	Community export promotion to Japan Differentiated appropriations	4 600 000	2 300 000	3 000 000	1 000 000	4 371 923,73	1 664 637,54
7761	Specific measures concerning markets of non-member countries Non-differentiated appropriations	600 000	600 000	200 000	200 000	298 666,14	298 666,14
7762	Community export promotion to China Differentiated appropriations	p.m.	p.m.				
	<i>Article 776 — Total</i>	5 200 000	2 900 000	3 200 000	1 200 000	4 670 589,87	1 963 303,68
777	<i>Operations and measures concerning small and medium-sized undertakings</i>						
7770	European Group for Small and Medium-Sized Enterprises and Craft Industry Non-differentiated appropriations	200 000	200 000	100 000	100 000	100 000,—	100 000,—

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*[illegible]

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (*cont'd*)

CHAPTER 78 — EXPENDITURE ON PARTICIPATION BY THE EUROPEAN COMMUNITY IN SCIENTIFIC AND TECHNOLOGICAL PROJECTS OF COMMUNITY INTEREST — EUREKA AND OTHERS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
777	(<i>cont'd</i>)						
7771	Encouragement of measures to help small and medium-sized enterprises and craft industry Non-differentiated appropriations	300 000	300 000	200 000	200 000		
	<i>Article 777 — Total</i>	500 000	500 000	300 000	300 000	100 000,—	100 000,—
	Non-differentiated appropriations — Sub-total	19 501 500	19 501 500	26 550 000	26 550 000	27 776 262,79	27 776 262,79
	Differentiated appropriations — Sub-total	44 500 000	34 837 000	10 250 000	17 100 000	15 790 975,34	24 738 788,44
	CHAPTER 77 — TOTAL	64 001 500	54 338 500	36 800 000	43 650 000	43 567 238,13	52 515 051,23
	CHAPTER 78						
780	<i>Expenditure on participation by the European Community in scientific and technological projects of Community interest — Eureka and others</i> Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.				
	CHAPTER 78 — TOTAL	p.m.	p.m.				

COMMISSION

CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET (*cont'd*)

CHAPTER 78 — EXPENDITURE ON PARTICIPATION BY THE EUROPEAN COMMUNITY IN SCIENTIFIC AND TECHNOLOGICAL PROJECTS OF COMMUNITY INTEREST — EUREKA AND OTHERS

Article Item	Remarks

COMMISSION

CHAPTER 79 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
790	CHAPTER 79						
	<i>EEC guarantee for Euratom loans raised</i>						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 79 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	30 382 125	30 382 125	36 095 000	36 095 000	499 324 831,75	498 188 122,96
	Differentiated appropriations — Sub-total	821 336 875	710 318 875	991 757 900	664 196 900	756 460 279,55	541 127 918,20
	Title 7 — Total	851 719 000	740 701 000	1 027 852 900 ⁽¹⁾	700 291 900 ⁽¹⁾	1 255 785 111,30	1 039 316 041,16

⁽¹⁾ A reserve of 30 000 000 ECU in commitment appropriations and 24 600 000 ECU in payment appropriations is entered in Chapter 100 to cover the new policies mentioned in Chapters 58, 70, 73, 75 and 77.

COMMISSION

CHAPTER 79 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR EURATOM LOANS RAISED

Article Item	Remarks

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

CHAPTER 82 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
800	CHAPTER 80						
	<i>Flat-rate repayment to the Member States of costs incurred in collecting own resources</i>						
	Non-differentiated appropriations	1 239 920 000	1 239 920 000	1 070 265 000	1 070 265 000	1 038 342 999,92	1 038 342 999,92
	Non-differentiated appropriations — Sub-total	1 239 920 000	1 239 920 000	1 070 265 000	1 070 265 000	1 038 342 999,92	1 038 342 999,92
	Differentiated appropriations — Sub-total						
	CHAPTER 80 — TOTAL	1 239 920 000	1 239 920 000	1 070 265 000	1 070 265 000	1 038 342 999,92	1 038 342 999,92
820	CHAPTER 82						
	<i>Financial compensation to the United Kingdom</i>						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
821	<i>Financial compensation to Greece</i>						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 82 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

TITLE 8**REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS****CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES****CHAPTER 82 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM**

Article Item	Remarks

COMMISSION

CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT**CHAPTER 84 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY****CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR**

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
830	CHAPTER 83						
	<i>EEC guarantee for Community loans raised for balance of payments support</i> Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 83 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
840	CHAPTER 84						
	<i>EEC guarantee for loans raised to promote investment in the Community</i> Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 84 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
850	CHAPTER 85						
	<i>Exchange losses</i> Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR THE PURPOSE OF GIVING BALANCE OF PAYMENTS SUPPORT

CHAPTER 84 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR LOANS RAISED TO PROMOTE INVESTMENT IN THE COMMUNITY

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Remarks

COMMISSION

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR (*cont'd*)

CHAPTER 86 — OTHER PAYMENTS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 5 1	<i>Deficit carried over from previous year</i>						
	Non-differentiated appropriations	p.m.	p.m.	172 503 000	172 503 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	172 503 000	172 503 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 8 5 — TOTAL	p.m.	p.m.	172 503 000	172 503 000	0,—	0,—
	CHAPTER 8 6						
8 6 0	<i>Refunds to Member States</i>						
8 6 0 0	Refunds to Greece Non-differentiated appropriations	—	—	23 994 776	23 994 776	44 181 629,48	44 181 629,48
8 6 0 1	Refunds to Spain Non-differentiated appropriations	1 641 748 302	1 641 748 302				
8 6 0 2	Refunds to Portugal Non-differentiated appropriations	163 963 291	163 963 291				
	Article 8 6 0 — Total	1 805 711 593	1 805 711 593	23 994 776	23 994 776	44 181 629,48	44 181 629,48
8 6 1	<i>Financial compensation to Member States</i>						
8 6 1 0	Financial compensation to Spain Non-differentiated appropriations	3 017 714	3 017 714				

COMMISSION

CHAPTER 85 — EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR (*cont'd*)**CHAPTER 86 — OTHER PAYMENTS**

Article Item	Remarks

COMMISSION

CHAPTER 86 — OTHER PAYMENTS (*cont'd*)

CHAPTER 87 — REPAYMENT OF ADVANCES MADE BY THE MEMBER STATES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
861	<i>(cont'd)</i>						
8611	Financial compensation to Portugal						
	Non-differentiated appropriations	301 383	301 383				
	<i>Article 861 — Total</i>	3 319 097	3 319 097				
	Non-differentiated appropriations — Sub-total	1 809 030 690	1 809 030 690	23 994 776	23 994 776	44 181 629,48	44 181 629,48
	Differentiated appropriations — Sub-total						
	CHAPTER 86 — TOTAL	1 809 030 690	1 809 030 690	23 994 776	23 994 776	44 181 629,48	44 181 629,48
	CHAPTER 87						
870	<i>Repayment of advances made by the Member States in 1984</i>						
	Non-differentiated appropriations	250 854 655	250 854 655				
	Non-differentiated appropriations — Sub-total	250 854 655	250 854 655				
	Differentiated appropriations — Sub-total						
	CHAPTER 87 — TOTAL	250 854 655	250 854 655				
	Non-differentiated appropriations — Sub-total	3 299 805 345	3 299 805 345	1 266 762 776	1 266 762 776	1 082 524 629,40	1 082 524 629,40
	Differentiated appropriations — Sub-total						
	Title 8 — Total	3 299 805 345	3 299 805 345	1 266 762 776	1 266 762 776	1 082 524 629,40	1 082 524 629,40

COMMISSION

CHAPTER 86 — OTHER PAYMENTS (*cont'd*)**CHAPTER 87 — REPAYMENT OF ADVANCES MADE BY THE MEMBER STATES**

Article Item	Remarks

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND NON-MEMBER COUNTRIES

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 90						
900	<i>Subsidies</i> Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
901	<i>Special loans</i> Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
902	<i>Risk capital</i> Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
903	<i>Export earnings stabilization transfers</i> Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations-Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations-Sub-total						
	CHAPTER 90 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 91						
910	<i>Subsidies</i> Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
911	<i>Special loans</i> Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
912	<i>Risk capital</i> Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND NON-MEMBER COUNTRIES

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Remarks

COMMISSION

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY (*cont'd*)

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
913	Export revenue stabilization transfers Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations-Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations-Sub-total						
	CHAPTER 91 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 92						
920	Food aid in cereals						
9200	Food aid in cereals other than rice Differentiated appropriations	188 000 000	138 490 300	188 000 000	138 490 300	197 724 421,52	197 724 421,52
9201	Food aid in rice Differentiated appropriations	33 400 000	16 176 800	33 400 000	16 176 800	27 169 758,08	27 169 758,08
9202	Additional food aid in cereals Differentiated appropriations	78 000 000	73 000 000	40 400 000	83 000 000	28 063 275,41	28 063 275,41
	Article 920 — Total	299 400 000	227 667 100	261 800 000	237 667 100	252 957 455,01	252 957 455,01
921	Food aid in milk products						
9210	Food aid in milk powder Differentiated appropriations	150 000 000	97 000 000	150 000 000	97 000 000	75 532 826,86	75 532 826,86
9211	Food aid in butteroil Differentiated appropriations	83 000 000	75 300 000	113 000 000	75 300 000	86 274 552,84	86 274 552,84
	Article 921 — Total	233 000 000	172 300 000	263 000 000	172 300 000	161 807 379,70	161 807 379,70

COMMISSION

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY (*cont'd*)**CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID**

Article Item	Remarks

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 2	Food aid in sugar						
9 2 2 0	Food aid in sugar Differentiated appropriations	3 000 000	1 800 000	3 000 000	1 800 000	293 827,88	293 827,88
9 2 2 1	Food aid in the form of sugar for the United Nations Relief and Works Agency for Palest- ine Refugees in the Near East Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
	Article 9 2 2 — Total	3 000 000	1 800 000	3 000 000	1 800 000	293 827,88	293 827,88
9 2 3	Food aid in vegetable oil/olive oil Differentiated appropriations	10 000 000	8 300 000	10 000 000	8 300 000	7 354 890,25	7 354 890,25
9 2 4	Food aid (other commodities) Differentiated appropriations	30 000 000	20 000 000	30 000 000	20 000 000	11 686 447,16	11 686 447,16
9 2 5	Food aid transport costs Non-differentiated appropriations	102 200 000	102 200 000	62 200 000	62 200 000	66 000 000,—	66 000 000,—
9 2 6	Expenditure resulting from the Convention between the EEC and UNRWA Non-differentiated appropriations	4 000 000	4 000 000	3 594 800	3 594 800	4 000 000,—	4 000 000,—
9 2 7	Other expenditure associated with food aid						
9 2 7 0	Exceptional measures for implementing food aid Non-differentiated appropriations	800 000	800 000	800 000	800 000	231 700,—	231 700,—

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID (*cont'd*)

CHAPTER 93 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 7	(<i>cont'd</i>)						
9 2 7 1	Control of supply and delivery of food aid Non-differentiated appropriations	1 200 000	1 200 000	1 200 000	1 200 000	600 000,—	600 000,—
	<i>Article 9 2 7 — Total</i>	2 000 000	2 000 000	2 000 000	2 000 000	831 700,—	831 700,—
9 2 8	<i>Emergency reserve</i> Non-differentiated appropriations	p.m. (¹)	p.m. (¹)				
9 2 9	<i>Food projects in place of food aid</i> Non-differentiated appropriations	10 000 000	10 000 000	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	118 200 000	118 200 000	67 794 800	67 794 800	504 931 700,—	504 931 700,—
	Differentiated appropriations — Sub-total	575 400 000	430 067 100	567 800 000	440 067 100		
	CHAPTER 92 — TOTAL	693 600 000	548 267 100	635 594 800	507 861 900	504 931 700,—	504 931 700,—
	CHAPTER 93						
9 3 0	<i>Financial and technical cooperation with Latin American and Asian developing countries</i> Differentiated appropriations	280 000 000	190 000 000 (²)	268 000 000	130 000 000	249 279 679,90	146 216 349,36
9 3 1	<i>Promotion of trade relations with Latin American and Asian developing countries</i> Differentiated appropriations	6 730 750	5 695 250	6 500 000	5 500 000	9 283 894,74	3 168 142,11

(¹) An appropriation of 5 010 000 ECU is entered in Chapter 10 0.(²) An appropriation of 20 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID (*cont'd*)

CHAPTER 93 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES

Article Item	Remarks

COMMISSION

CHAPTER 93 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
932	<i>Measures to encourage regional or sub-regional integration between Latin American and Asian developing countries</i> Non-differentiated appropriations	900 000	900 000	850 000	850 000	849 106,83	849 106,83
933	<i>Cooperation with Latin American and Asian developing countries on energy</i> Differentiated appropriations	3 000 000	1 800 000	3 000 000	1 800 000	2 394 140,—	737 931,43
934	<i>Training of nationals of Latin American and Asian developing countries</i>						
9340	Visits from experts, further training courses, study awards and support for local training centres in favour of Latin American and Asian developing countries Differentiated appropriations	2 200 000	2 000 000	1 900 000	1 000 000	4 280 976,06	1 919 313,29
9341	Training at the Commission for nationals of non-member countries Non-differentiated appropriations	100 000	100 000	100 000	100 000	100 000,—	100 000,—
	<i>Article 934 — Total</i>	2 300 000	2 100 000	2 000 000	1 100 000	4 380 976,06	2 019 313,29
936	<i>Aid towards self-sufficiency for refugees and displaced persons</i> Differentiated appropriations	5 000 000	3 000 000	5 000 000	3 000 000	3 000 000,—	272 000,—

COMMISSION

CHAPTER 93 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 93 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES (cont'd)

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
937	<i>System of stabilization of export earnings for least-developed Latin American and Asian countries</i> Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	1 000 000	1 000 000	950 000	950 000	949 106,83	949 106,83
	Differentiated appropriations — Sub-total	296 930 750	202 495 250	284 400 000	141 300 000	268 238 690,70	152 313 736,19
	CHAPTER 93 — TOTAL	297 930 750	203 495 250	285 350 000	142 250 000	269 187 797,53	153 262 843,02
	CHAPTER 94						
940	<i>Expenditure on the organization of seminars on the Community's generalized system of preferences</i> Non-differentiated appropriations	185 050	185 050	100 000	100 000	154 668,62	154 668,62
941	<i>Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)</i> Differentiated appropriations	40 000 000	18 000 000	35 000 000	30 000 000	34 421 937,60	25 351 247,01
942	<i>Advisory Committee on Development Policies</i> Non-differentiated appropriations	—	—	p.m.	p.m.	152 368,45	152 368,45
943	<i>Community cofinancing of projects with the International Fund for Agricultural Development (IFAD)</i> Non-differentiated appropriations	5 000 000	5 000 000	p.m.	p.m.	0,—	0,—
944	<i>Evaluation of the results of Community aid and practical follow-up measures</i> Non-differentiated appropriations	1 850 000	1 850 000	1 000 000	1 000 000	1 311 800,—	1 311 800,—

COMMISSION

CHAPTER 93 — COOPERATION WITH LATIN AMERICAN AND ASIAN DEVELOPING COUNTRIES (*cont'd*)**CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES**

Article Item	Remarks

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
945	Cooperation with the Arab countries at regional level						
9450	Cooperation with the Arab countries at regional level Non-differentiated appropriations	300 000	300 000	300 000	300 000	0,—	0,—
9451	Foundation of a Euro-Arab university for post-graduate students Non-differentiated appropriations	p.m.	p.m.				
	Article 945 — Total	300 000	300 000	300 000	300 000	0,—	0,—
946	Ecology in the developing countries Non-differentiated appropriations	350 000	350 000	300 000	300 000	222 329,98	222 329,98
947	Aid for the running of training institutes for nationals of developing countries Non-differentiated appropriations	750 000	750 000	500 000	500 000	803 475,—	803 475,—
948	Statistical measures connected with the implementation and monitoring of programmes in the developing countries Non-differentiated appropriations	1 300 000	1 300 000	p.m.	p.m.	1 200 000,—	1 200 000,—
949	Expenditure on renegotiation of the Lomé Convention						
9490	Expenditure on renegotiation of the Lomé Convention Non-differentiated appropriations	—	—	p.m.	p.m.	1 667 265,62	1 667 265,62

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES (*cont'd*)

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
949	(<i>cont'd</i>)						
9491	Consultations and information activities following the signing of the new ACP-EEC Convention						
	Non-differentiated appropriations	—	—	p.m.	p.m.		
	<i>Article 949 — Total</i>	—	—	p.m.	p.m.	1 667 265,62	1 667 265,62
	Non-differentiated appropriations — Sub-total	9 735 050	9 735 050	2 200 000	2 200 000	5 511 907,67	5 511 907,67
	Differentiated appropriations — Sub-total	40 000 000	18 000 000	35 000 000	30 000 000	34 421 937,60	25 351 247,01
	CHAPTER 94 — TOTAL	49 735 050	27 735 050	37 200 000	32 200 000	39 933 845,27	30 863 154,68
	CHAPTER 95						
950	<i>Aid to disaster victims in developing and other non-member countries</i>						
	Non-differentiated appropriations	18 500 000	18 500 000	18 500 000	18 500 000	135 250 000,—	135 250 000,—
951	<i>Contribution to financing the purchase of food products by non-governmental organizations</i>						
	Differentiated appropriations	5 500 000	3 000 000	p.m.	p.m.		
952	<i>Special aid for Lebanon</i>						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
953	<i>Programme of positive measures regarding South Africa</i>						
	Differentiated appropriations	10 000 000	5 000 000				
956	<i>Special programme of aid to the least-developed countries</i>						
	Differentiated appropriations	p.m.	p.m.				
958	<i>Special programme to combat hunger in the world</i>						
	Differentiated appropriations	16 000 000	16 000 000	29 000 000	14 000 000	57 796 000,—	0,—

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES (*cont'd*)**CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES**

Article Item	Remarks

COMMISSION

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES (cont'd)

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
959	Supplementary aid to UNRWA Non-differentiated appropriations	17 000 000	17 000 000	17 000 000	17 000 000	16 000 000,—	16 000 000,—
	Non-differentiated appropriations — Sub-total	35 500 000	35 500 000	35 500 000	35 500 000	151 250 000,—	151 250 000,—
	Differentiated appropriations — Sub-total	31 500 000	24 000 000	29 000 000	14 000 000	57 796 000,—	0,—
	CHAPTER 95 — TOTAL	67 000 000	59 500 000	64 500 000	49 500 000	209 046 000,—	151 250 000,—
	CHAPTER 96						
960	Financial cooperation with Portugal and Spain						
9601	Aid to prepare for the accession of Portugal Differentiated appropriations	—	31 454 800	29 000 000	31 454 800	14 999 999,77	20 546 473,88
9602	Specific aid to improve agricultural structures in Portugal Differentiated appropriations	p.m.	20 000 000	50 000 000	16 176 800		
9605	Specific aid for the adjustment of fishing capacity in Spain Differentiated appropriations	p.m.	14 500 000	p.m. (¹)	p.m.		
	Article 960 — Total	p.m.	65 954 800	79 000 000	47 631 600	14 999 999,77	20 546 473,88
961	Financial cooperation with Malta						
9610	First Financial Protocol with Malta Differentiated appropriations	—	p.m.	—	1 878 300	0,—	1 452 883,17

(¹) An appropriation of 28 500 000 ECU is entered in Chapter 100.

COMMISSION

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES (*cont'd*)**CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES**

Article Item	Remarks

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES (*cont'd*)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
961	<i>(cont'd)</i>						
9611	Second Financial Protocol with Malta Differentiated appropriations	p.m. (1)	p.m. (2)	p.m.	p.m.	0,—	0,—
	<i>Article 961 — Total</i>	p.m.	p.m.	p.m.	1 878 300	0,—	1 452 883,17
962	Financial cooperation with Greece Differentiated appropriations	—	2 700 000	—	p.m.	0,—	2 765 254,05
963	Financial cooperation with Turkey						
9630	Third Financial Protocol with Turkey Differentiated appropriations	—	30 000 000	—	26 961 300	0,—	29 032 300,25
9631	Fourth Financial Protocol with Turkey Differentiated appropriations	p.m. (3)	p.m. (4)	p.m. (3)	p.m. (5)	0,—	0,—
9632	Special aid for Turkey Differentiated appropriations	p.m.	7 500 000	p.m.	16 626 100	0,—	6 526 941,72
	<i>Article 963 — Total</i>	p.m.	37 500 000	p.m.	43 587 400	0,—	35 559 241,97
964	Financial cooperation with Cyprus						
9640	First Financial Protocol with Cyprus Differentiated appropriations	—	500 000	—	2 210 800	0,—	2 997 160,30
9641	Second Financial Protocol with Cyprus Differentiated appropriations	6 000 000	4 000 000	3 000 000	1 797 400	0,—	0,—
	<i>Article 964 — Total</i>	6 000 000	4 500 000	3 000 000	4 008 200	0,—	2 997 160,30

(1) An appropriation of 6 000 000 ECU is entered in Chapter 10 0.

(2) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

(3) An appropriation of 10 000 000 ECU is entered in Chapter 10 0.

(4) An appropriation of 4 000 000 ECU is entered in Chapter 10 0.

(5) An appropriation of 4 493 500 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES (*cont'd*)

Article Item	Remarks

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	<i>Financial cooperation with the Maghreb countries</i>						
9650	First Financial Protocol with Algeria						
	Differentiated appropriations	p.m.	7 000 000	6 400 000	22 467 700	630 000,—	3 823 871,84
9651	Second Financial Protocol with Algeria						
	Differentiated appropriations	11 700 000	10 000 000	21 500 000	1 527 800	6 449 000,—	0,—
9652	First Financial Protocol with Morocco						
	Differentiated appropriations	p.m.	181 000	p.m.	p.m.	0,—	756 294,60
9653	Second Financial Protocol with Morocco						
	Differentiated appropriations	p.m.	17 600 000	24 700 000	45 294 900	49 250 000,—	11 603 174,99
9654	First Financial Protocol with Tunisia						
	Differentiated appropriations	p.m.	2 900 000	p.m.	10 874 400	260 000,—	7 011 834,55
9655	Second Financial Protocol with Tunisia						
	Differentiated appropriations	20 000 000	15 000 000	14 100 000	3 954 300	2 925 000,—	152 542,23
	<i>Article 965 — Total</i>	31 700 000	52 681 000	66 700 000	84 119 100	59 514 000,—	23 347 718,21
966	<i>Financial cooperation with the Mashreq countries</i>						
9660	First Financial Protocol with Egypt						
	Differentiated appropriations	p.m.	17 100 000	800 000	22 467 700	272 992,22	11 363 755,25
9661	Second Financial Protocol with Egypt						
	Differentiated appropriations	18 400 000	24 000 000	18 400 000	10 604 800	24 110 000,—	900 000,—
9662	First Financial Protocol with Jordan						
	Differentiated appropriations	p.m.	p.m.	p.m.	3 594 800	526 851,10	3 137 605,07
9663	Second Financial Protocol with Jordan						
	Differentiated appropriations	5 500 000	6 300 000	9 700 000	8 537 700	2 968 099,55	1 472 585,84
9664	First Financial Protocol with Lebanon						
	Differentiated appropriations	p.m.	2 700 000	p.m.	3 505 000	0,—	91 933,32
9665	Second Financial Protocol with Lebanon						
	Differentiated appropriations	p.m.	6 500 000	p.m.	p.m.	0,—	0,—
9666	First Financial Protocol with Syria						
	Differentiated appropriations	p.m.	2 600 000	1 000 000	7 549 200	5 333 946,91	4 140 116,47

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES (*cont'd*)

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	(<i>cont'd</i>)						
9667	Second Financial Protocol with Syria						
	Differentiated appropriations	2 846 000	10 000 000	19 800 000	6 650 400	9 730 000,—	0,—
	<i>Article 966 — Total</i>	26 746 000	69 200 000	49 700 000	62 909 600	42 941 889,78	21 105 995,95
967	<i>Operations to promote the implementation of an overall Mediterranean policy and coop- eration at the regional or sub- regional level</i>						
	Differentiated appropriations	1 000 000	500 000	p.m.	p.m.		
968	<i>Financial cooperation with Yugoslavia</i>						
	Differentiated appropriations	p.m.	p.m.				
969	<i>EEC guarantee for loans granted by the European Invest- ment Bank (EIB) to non-mem- ber countries</i>						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total	65 446 000	233 035 800	198 400 000	244 134 200	117 455 889,55	107 774 727,53
	CHAPTER 96 — TOTAL	65 446 000	233 035 800	198 400 000	244 134 200	117 455 889,55	107 774 727,53
	CHAPTER 97						
970	<i>Common Fund</i>						
9700	Financing of buffer stocks						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES (*cont'd*)**CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES**

Article Item	Remarks

COMMISSION

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES (*cont'd*)

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
970	(<i>cont'd</i>)						
9701	Financing of measures for the structural improvement of the world market Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article 970 — Total	p.m.	p.m.	p.m.	p.m.		
971	International Jute Agreement — Contribution to fund Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.		
	Differentiated appropriations — Sub-total						
	CHAPTER 97 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	CHAPTER 98						
980	EEC subsidy for the operation of the European Agency for Cooperation (EAC)						
9800	Operating expenses of the European Agency for Cooperation headquarters Non-differentiated appropriations	3 105 000	3 105 000	2 994 000	2 994 000	3 000 000,—	3 000 000,—
9801	Provisional appropriation for adjustments to the remunerations of European Agency for Cooperation staff Non-differentiated appropriations	95 000	95 000	96 000	96 000	0,—	0,—
	Article 980 — Total	3 200 000	3 200 000	3 090 000	3 090 000	3 000 000,—	3 000 000,—

COMMISSION

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES (*cont'd*)**CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES**

Article Item	Remarks

COMMISSION

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES (*cont'd*)

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
981	<i>Commission delegations in the southern Mediterranean countries</i> Non-differentiated appropriations	5 300 000	5 300 000	5 150 000	5 150 000	5 000 000,—	5 000 000,—
982	<i>Commission delegations in the ACP countries and OCT</i> Non-differentiated appropriations	52 500 000	52 500 000	50 000 000	50 000 000	48 000 000,—	48 000 000,—
	Non-differentiated appropriations — Sub-total	61 000 000	61 000 000	58 240 000	58 240 000	56 000 000,—	56 000 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 98 — TOTAL	61 000 000	61 000 000	58 240 000	58 240 000	56 000 000,—	56 000 000,—
	CHAPTER 99						
990	<i>Operations under Commercial and Economic Cooperation Agreements with non-member countries</i> Non-differentiated appropriations	4 500 000	4 500 000	3 000 000	3 000 000	2 455 710,87	2 455 710,87
991	<i>Community aid for the private agricultural sector in Poland</i> Non-differentiated appropriations	2 000 000	2 000 000	2 000 000	2 000 000		

COMMISSION

CHAPTER 98 — OPERATION OF COMMISSION DELEGATIONS IN DEVELOPING COUNTRIES (*cont'd*)**CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES**

Article Item	Remarks

COMMISSION

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES (cont'd)

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
992	<i>Community aid for NGO operations in Chile</i> Non-differentiated appropriations	2 000 000	2 000 000				
	Non-differentiated appropriations — Sub-total	8 500 000	8 500 000	5 000 000	5 000 000	2 455 710,87	2 455 710,87
	Differentiated appropriations — Sub-total						
	CHAPTER 99 — TOTAL	8 500 000	8 500 000	5 000 000	5 000 000	2 455 710,87	2 455 710,87
	Non-differentiated appropriations — Sub-total	233 935 050	233 935 050	169 684 800	169 684 800	721 098 425,37	721 098 425,37
	Differentiated appropriations — Sub-total	1 009 276 750	907 598 150	1 114 600 000	869 501 300	477 912 517,85	285 439 710,73
	Title 9 — Total	1 243 211 800	1 141 533 200	1 284 284 800	1 039 186 100	1 199 010 943,22	1 006 538 136,10

COMMISSION

CHAPTER 99 — COOPERATION WITH NON-MEMBER COUNTRIES (*cont'd*)

Article Item	Remarks

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 0						
	Non-differentiated appropriations	38 510 000	38 510 000	4 315 800	4 315 800	0,—	0,—
	Differentiated appropriations	34 450 000	51 500 000	59 500 000	13 935 500	0,—	0,—

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks		
Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters of the budget in accordance with the procedure laid down for that purpose in the Financial Regulation. The total of the appropriations breaks down as follows :			
1. Item	3 2 0 1	EAGGF (Guidance) — Specific regional measures under Title IV of Regulation (EEC) No 797/85	2 000 000 (15 000 000)
2. Article	3 3 0	EAGGF (Guidance) — Special programme for the development of Portuguese agriculture	10 000 000 (30 000 000)
3. Chapter	4 2	Assumption by the Community of certain financial obligations arising from Agreements on fishing rights in non-Community waters	20 000 000
4. Article	4 5 3	Restructuring of the sardine processing industry	1 000 000 (5 000 000)
5. Article	4 6 0	EAGGF (Guidance) — Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture	5 000 000 (60 000 000)

CHAPTER 100 — PROVISIONAL APPROPRIATIONS (cont'd)[illegible]

COMMISSION

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS (cont'd)

Article Item	Remarks		
6. Item	6 6 1 3	Environmental measures which can help to create new jobs	— (500 000)
7. Article	6 6 6	European Environment Year	1 000 000 (3 000 000)
8. Item	7 3 2 8	Environment — Sectoral programme 'Environment'	3 000 000 (23 000 000)
9. Item	7 3 3 1	Research linked to development — Development of endogenous research capacity in developing countries	1 000 000 (7 500 000)
10. Item	7 3 5 8	Raw materials — Research and development in the raw materials sector	2 500 000 (22 500 000)
11. Item	7 5 2 1	Promotion of a supporting infrastructure for innovation and technology transfer	500 000 (1 500 000)
12. Item	7 7 0 4	Inter-institutional information systems (CADDIA)	500 000 (450 000)

[illegible]

COMMISSION

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS (cont'd)

Article Item	Remarks	
13. Item	7 7 3 9	Monitoring the application of certain steel industry measures
		13 500 000
14. Article	9 2 8	Emergency reserve
		5 010 000
15. Article	9 3 0	Financial and technical cooperation with Latin American and Asian developing countries
		20 000 000 (—)
16. Item	9 6 1 1	Second Financial Protocol with Malta
		1 000 000 (6 000 000)
17. Item	9 6 3 1	Fourth Financial Protocol with Turkey
		4 000 000 (10 000 000)
18.	'Negative reserve'	
		(— 150 000 000)
Total non-differentiated appropriations		38 510 000
Total differentiated appropriations		51 500 000 (34 450 000)

COMMISSION

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1986		Appropriations 1985		Outturn 1984	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 1	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 10 1 — TOTAL	5 000 000	5 000 000	5 000 000	5 000 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	43 510 000	43 510 000	9 315 800	9 315 800	0,—	0,—
	Differentiated appropriations — Sub-total	34 450 000	51 500 000	59 500 000	13 935 500	0,—	0,—
	Title 10 — Total	77 960 000	95 010 000	68 815 800	23 251 300	0,—	0,—
	Non-differentiated appropriations — Sub-total	25 974 225 751	25 974 225 751	21 754 720 476	21 754 720 476	21 666 215 654,12	21 664 287 467,50
	Differentiated appropriations — Sub-total	8 473 525 000	7 595 435 939	7 528 796 400	5 345 969 200	6 427 891 642,55	4 510 436 363,80
	Part B — Total	34 447 750 751	33 569 661 690	29 283 516 876	27 100 689 676	28 094 107 296,67	26 174 723 831,30
	Non-differentiated appropriations — Sub-total	1 049 196 425	1 049 196 425	884 550 600	884 550 600	811 220 530,65	811 220 530,65
	Differentiated appropriations — Sub-total						
	Part A — Total	1 049 196 425	1 049 196 425	884 550 600	884 550 600	811 220 530,65	811 220 530,65
	Non-differentiated appropriations — Sub-total	27 023 422 176	27 023 422 176	22 639 271 076	22 639 271 076	22 477 436 184,77	22 475 507 998,15
	Differentiated appropriations — Sub-total	8 473 525 000	7 595 435 939	7 528 796 400	5 345 969 200	6 427 891 642,55	4 510 436 363,80
	GRAND TOTAL	35 496 947 176	34 618 858 115	30 168 067 476	27 985 240 276	28 905 327 827,32	26 985 944 361,95

COMMISSION

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks