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Legislation

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I Acts whose publication is obligatory

.....

II Acts whose publication is not obligatory

European Parliament

89/312/EEC, Euratom, ECSC :

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Price : ECU 10,50

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other Acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of amending and supplementary budget No 1
of the European Communities for the financial year 1989

(89/312/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending Certain Financial Provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, and in particular Article 1 (5) thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure ⁽²⁾,

Having regard to the general budget of the European Communities for the financial year 1989 ⁽³⁾,

Having regard to preliminary draft amending and supplementary budget No 1 of the European Communities for the financial year 1989, submitted by the Commission,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 185, 15. 7. 1988, p. 33.

⁽³⁾ OJ No L 26, 30. 1. 1989, p. 3.

Having regard to draft amending and supplementary budget No 1 of the European Communities for the financial year 1989, established by the Council,

Having regard to the debates and deliberations of the European Parliament of 13 April 1989 following which it approved supplementary and amending budget No 1 of the European Communities for the 1989 financial year,

Having regard to the resolution adopted by the European Parliament on 13 April 1989,

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT :

Sole Article

Amending and supplementary budget No 1 of the European Communities for the financial year 1989, as annexed hereto, has been finally adopted.

Done at Strasbourg, 13 April 1989.

The President

PLUMB

**AMENDING AND SUPPLEMENTARY BUDGET No 1
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1989**

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Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

The estimated revenue of the European Communities is :

[illegible]

TITLE 1

OWN RESOURCES

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF THE DECISION OF 24 JUNE 1988

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
	CHAPTER 14			
140	<i>Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) and the first subparagraph of Article 6 of the Decision of 24 June 1988</i>			
1400	Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) of the Decision of 24 June 1988, with the exception of those to finance the EAGGF Guarantee Section monetary reserve	2 870 531 301	+ 2 510 655	2 873 041 956
	<i>Article 140 — Total</i>	3 903 619 261	+ 2 510 655	3 906 129 916
	CHAPTER 14 — TOTAL	3 903 619 261	+ 2 510 655	3 906 129 916
	Title 1 — Total	42 539 223 913	+ 2 510 655	42 541 734 568

TITLE 1

OWN RESOURCES

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF THE DECISION OF 24 JUNE 1988

Article Item	Remarks																																																								
140																																																									
1400	The uniform rate, excluding the EAGGF monetary reserve, to be applied to Member States' gross national product for 1989 is 0,0675 %. When allowance is made for the compensation to the United Kingdom, the breakdown of payments is as follows : <table><tr><th>Member State</th><th>Budget 1989</th><th>Amending and supplementary budget No I</th><th>New amount</th></tr><tr><td>Belgium</td><td>94 697 092</td><td>+ 80 473</td><td>94 777 565</td></tr><tr><td>Denmark</td><td>65 139 187</td><td>+ 55 487</td><td>65 194 674</td></tr><tr><td>Germany</td><td>707 262 936</td><td>+ 635 714</td><td>707 898 650</td></tr><tr><td>Greece</td><td>38 112 445</td><td>+ 31 717</td><td>38 144 162</td></tr><tr><td>Spain</td><td>198 894 509</td><td>+ 178 774</td><td>199 073 283</td></tr><tr><td>France</td><td>555 460 818</td><td>+ 499 269</td><td>555 960 087</td></tr><tr><td>Ireland</td><td>16 057 291</td><td>+ 14 432</td><td>16 071 723</td></tr><tr><td>Italy</td><td>567 660 670</td><td>+ 450 997</td><td>568 111 667</td></tr><tr><td>Luxembourg</td><td>5 262 473</td><td>+ 4 730</td><td>5 267 203</td></tr><tr><td>Netherlands</td><td>131 966 642</td><td>+ 118 616</td><td>132 085 258</td></tr><tr><td>Portugal</td><td>24 760 612</td><td>+ 22 256</td><td>24 782 868</td></tr><tr><td>United Kingdom</td><td>465 256 626</td><td>+ 418 190</td><td>465 674 816</td></tr><tr><td>Item 1400 — Total</td><td>2 870 531 301</td><td>+2 510 655</td><td>2 873 041 956</td></tr></table>	Member State	Budget 1989	Amending and supplementary budget No I	New amount	Belgium	94 697 092	+ 80 473	94 777 565	Denmark	65 139 187	+ 55 487	65 194 674	Germany	707 262 936	+ 635 714	707 898 650	Greece	38 112 445	+ 31 717	38 144 162	Spain	198 894 509	+ 178 774	199 073 283	France	555 460 818	+ 499 269	555 960 087	Ireland	16 057 291	+ 14 432	16 071 723	Italy	567 660 670	+ 450 997	568 111 667	Luxembourg	5 262 473	+ 4 730	5 267 203	Netherlands	131 966 642	+ 118 616	132 085 258	Portugal	24 760 612	+ 22 256	24 782 868	United Kingdom	465 256 626	+ 418 190	465 674 816	Item 1400 — Total	2 870 531 301	+2 510 655	2 873 041 956
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TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
	CHAPTER 40			
400	<i>Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, its staff and persons in receipt of a pension</i>	138 589 359	+ 198 200	138 787 559
401	<i>Staff contributions to the pension scheme</i>	63 784 144	+ 24 310	63 808 454

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Remarks																										
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Council Regulation 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1546/73 (OJ No L 155, 11. 6. 1973, p. 8). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). <table> <tr> <td>Parliament</td><td>13 814 321</td></tr> <tr> <td>Council</td><td>11 644 783</td></tr> <tr> <td>Commission :</td><td></td></tr> <tr> <td>— administration</td><td>83 107 000</td></tr> <tr> <td>— research and investment</td><td>16 000 000</td></tr> <tr> <td>— Office for Official Publications</td><td>929 485</td></tr> <tr> <td>— Euratom Supply Agency</td><td>149 500</td></tr> <tr> <td>— European Centre for the Development of Vocational Training</td><td>305 000</td></tr> <tr> <td>— European Foundation for the Improvement of Living and Working Conditions</td><td>190 000</td></tr> <tr> <td>Court of Justice</td><td>4 391 970</td></tr> <tr> <td>Court of Auditors</td><td>2 355 500</td></tr> <tr> <td>European Investment Bank</td><td>5 900 000</td></tr> <tr> <td>Total</td><td>138 787 559</td></tr> </table>	Parliament	13 814 321	Council	11 644 783	Commission :		— administration	83 107 000	— research and investment	16 000 000	— Office for Official Publications	929 485	— Euratom Supply Agency	149 500	— European Centre for the Development of Vocational Training	305 000	— European Foundation for the Improvement of Living and Working Conditions	190 000	Court of Justice	4 391 970	Court of Auditors	2 355 500	European Investment Bank	5 900 000	Total	138 787 559
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Total	138 787 559																										
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).																										

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION (cont'd)

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
401	<i>(cont'd)</i>			
402	<i>Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension</i>	28 034 084	+ 32 720	28 066 804

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION (cont'd)

Article Item	Remarks
401	(cont'd)
	Parliament 8 476 969
	Council 6 724 683
	Commission :
	— administration 35 186 000
	— research and investment 9 300 000
	— Office for Official Publications 798 692
	— Euratom Supply Agency 77 800
	— European Centre for the Development of Vocational Training 160 000
	— European Foundation for the Improvement of Living and Working Conditions 125 000
	Court of Justice 1 802 610
	Court of Auditors 1 156 700
	Total 63 808 454
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11). Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1).

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION (cont'd)

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
402	(cont'd)			
	CHAPTER 40 — TOTAL	230 407 587	+ 255 230	230 662 817
	Title 4 — Total	230 432 587	+ 255 230	230 687 817
	GRAND TOTAL	44 837 799 585	+ 2 765 885	44 840 565 470

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION (cont'd)

Article Item	Remarks
402	(cont'd)
Parliament	3 642 436
Council	2 661 748
Commission :	
— administration	15 370 000
— research and investment	4 500 000
— Office for Official Publications	247 670
— Euratom Supply Agency	37 200
— European Centre for the Development of Vocational Training	75 000
— European Foundation for the Improvement of Living and Working Conditions	50 000
Court of Justice	880 850
Court of Auditors	601 900
	Total = 28 066 804

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1989 financial year pursuant to Article 1 of the Decision of 24 June 1988 on the Communities' own resources system and Article 10 of the Treaty of 22 April 1970 amending Certain Budgetary Provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Expenditure	Amount
A. Section III — Commission (Part B)	
1. Agricultural market guarantees (Chapters 10 to 29) and monetary reserve (Chapter 10 2)	27 741 000 000
2. Agricultural structures (Chapters 30, 38 and 39)	1 552 350 000
3. Fisheries (Chapters 40 to 42, 46 and 47)	389 240 000
4. Regional policy and transport (Chapters 50, 54, 55 and 58)	4 330 917 300
5. Social policy (Chapters 60, 62 to 67 and 69)	3 269 361 400
6. Research, energy and industry (Chapters 70, 71, 73 and 75 to 79)	1 461 196 200
7. Cooperation with developing and other non-member countries (Chapters 90 to 99)	1 031 629 500
8. Repayments and reserves (Chapters 81, 83, 85 to 87 and 101)	2 912 154 205
Section III B — Sub-total	42 687 848 605
B. Section III — Commission (Part A)	1 416 392 186
Section III — Sub-total	44 104 240 791
C. Sections I, II, IV and V — Other institutions	736 324 679
Total expenditure	44 840 565 470
Revenue	
Miscellaneous revenue (Titles 4 to 9)	274 289 507
Surplus available from preceding financial year	2 024 541 395
Total revenue	2 298 830 902
Appropriations to be covered pursuant to the Decision of 24 June 1988	42 541 734 568

Expenditure to be financed pursuant to the Decision of 24 June 1988	42 541 734 568
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)	- 12 416 500 000
Own resources accruing from VAT and the financial contributions relating to previous financial years resulting from the difference between estimated and real VAT bases (see Table 5)	p.m.
Amount remaining to be financed	30 125 234 568

TABLE 1

Breakdown of own resources accruing from VAT
pursuant to Article 2 (1) (c) of the Decision of 24 June 1988

Member State	1 % of VAT- base	Uniform VAT own resources rate	VAT own resources at uniform rate
Belgium	600 000 000	1,2779 (2)	766 754 175
Denmark	415 000 000		530 338 305
Germany	5 236 000 000		6 691 208 102
Greece	230 000 000		293 922 434
Spain	1 528 000 000		1 952 667 300
France	4 360 000 000		5 571 747 007
Ireland (1)	130 900 000		167 280 203
Italy	3 060 000 000		3 910 446 294
Luxembourg (1)	42 900 000		54 822 924
Netherlands	980 000 000		1 252 365 153
Portugal (1)	201 850 000		257 948 884
United Kingdom (1)	3 792 800 000		4 846 908 727
Total	20 577 450 000		26 296 409 508
(1) Base limited to 55 % of estimated GNP of the current financial year.			
(2) Calculation of rate : $\frac{26\,296\,409\,508}{20\,577\,450\,000} = 1,2779236255221 \%$			

Amount remaining to be financed by additional resource

$$\text{ECU } 30\,125\,234\,568 - \text{ECU } 26\,296\,409\,508 = \text{ECU } 3\,828\,825\,060$$

TABLE 2

**Determination of VAT own resources to be paid and the costs borne
by the other Member States to finance the compensation for the United Kingdom
to be added to the additional resource pursuant to Article 5 (2)
of the Decision of 24 June 1988**

Member State	VAT own resources at uniform rate	Compensation for United Kingdom	Total	VAT at 1,4 %	Contribution to compensation for United Kingdom to be added to advances made by Member States	VAT own resources to be paid
Belgium	766 754 175	78 413 401	845 167 576	840 000 000	5 167 576	840 000 000
Denmark	530 338 305	54 068 021	584 406 326	581 000 000	3 406 326	581 000 000
Germany	6 691 208 102	360 522 437	7 051 730 539	7 330 400 000	—	7 051 730 539
Greece	293 922 434	30 904 452	324 826 886	322 000 000	2 826 886	322 000 000
Spain	1 952 667 300	174 199 477	2 126 866 777	2 139 200 000	—	2 126 866 777
France	5 571 747 007	486 493 995	6 058 241 002	6 104 000 000	—	6 058 241 002
Ireland	167 280 203	14 063 595	181 343 798	183 260 000	—	181 343 798
Italy	3 910 446 294	439 457 774	4 349 904 068	4 284 000 000	65 904 068	4 284 000 000
Luxembourg	54 822 924	4 609 078	59 432 002	60 060 000	—	59 432 002
Netherlands	1 252 365 153	115 581 471	1 367 946 624	1 372 000 000	—	1 367 946 624
Portugal	257 948 884	21 686 299	279 635 183	282 590 000	—	279 635 183
United Kingdom	4 846 908 727	-1 780 000 000	3 066 908 727	5 309 920 000	—	3 066 908 727
Total	26 296 409 508	0	26 296 409 508	28 808 430 000	77 304 856	26 219 104 652

TABLE 3

Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of the Decision of 24 June 1988

Member State	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	1 327 000 000	0,0925 (1)	122 722 902
Denmark	915 000 000		84 620 539
Germany	10 483 000 000		969 483 179
Greece	523 000 000		48 367 805
Spain	2 948 000 000		272 635 354
France	8 233 000 000		761 399 887
Ireland	238 000 000		22 010 588
Italy	7 437 000 000		687 784 642
Luxembourg	78 000 000		7 213 554
Netherlands	1 956 000 000		180 893 742
Portugal	367 000 000		33 940 697
United Kingdom	6 896 000 000		637 752 171
Total	41 401 000 000		3 828 825 060
(1) Calculation of rate : $\frac{3\,828\,825\,060}{41\,401\,000\,000} = 0,0924814632496\%$			

TABLE 4

**Determination of the additional resource pursuant to Articles 2 (1) (d)
and 5 (2) of the Decision of 24 June 1988**

Member State	Additional resource at uniform rate	Contribution to compensation for United Kingdom not covered by VAT	Total additional resource to be paid
Belgium	122 722 902	5 167 576	127 890 478
Denmark	84 620 539	3 406 326	88 026 865
Germany	969 483 179	—	969 483 179
Greece	48 367 805	2 826 886	51 194 691
Spain	272 635 354	—	272 635 354
France	761 399 887	—	761 399 887
Ireland	22 010 588	—	22 010 588
Italy	687 784 642	65 904 068	753 688 710
Luxembourg	7 213 554	—	7 213 554
Netherlands	180 893 742	—	180 893 742
Portugal	33 940 697	—	33 940 697
United Kingdom	637 752 171	—	637 752 171
Total	3 828 825 060	77 304 856	3 906 129 916

TABLE 5

Summary of financing of expenditure

Member State	Sugar and isoglucose levies	Agricultural levies	Customs duties	Financial contributions		VAT own resources		Own resources based on GNP	Total
				Previous financial years	Current financial year	Previous financial years	Current financial year		
Belgium	82 497 600	186 210 000	571 500 000				840 000 000	127 890 478	1 808 098 078
Denmark	46 449 900	8 370 000	211 500 000				581 000 000	88 026 865	935 346 765
Germany	302 230 700	139 950 000	2 858 400 000				7 051 730 539	969 483 179	11 321 794 418
Greece	9 867 600	18 360 000	126 000 000				322 000 000	51 194 691	527 422 291
Spain	58 009 500	165 690 000	472 500 000				2 126 866 777	272 635 354	3 095 701 631
France	371 234 700	94 590 000	1 296 000 000				6 058 241 002	761 399 887	8 581 465 589
Ireland	14 201 100	6 030 000	135 000 000				181 343 798	22 010 588	358 585 486
Italy	133 853 400	321 950 000	972 000 000				4 284 000 000	753 688 710	6 465 492 110
Luxembourg	—	180 000	8 100 000				59 432 002	7 213 554	74 925 556
Netherlands	94 122 900	95 040 000	900 000 000				1 367 946 624	180 893 742	2 638 003 266
Portugal	88 200	65 790 000	108 000 000				279 635 183	33 940 697	487 454 080
United Kingdom	72 644 400	175 140 000	2 295 000 000				3 066 908 727	637 752 171	6 247 445 298
Total	1 185 200 000	1 277 300 000	9 954 000 000	p.m.		p.m.	26 219 104 652	3 906 129 916	42 541 734 568

C. STAFF

The number of staff who can be paid out of the staff appropriations during the financial year is limited to the following figures :

Institution	Permanent posts	Temporary posts
Parliament	2 975	430
Council	2 164	1
Economic and Social Committee	494	—
Commission :		
— operation	12 073	538
— research and investment	2 643	533
— Office for Official Publications	406	—
— European Centre for the Development of Vocational Training	61	—
— European Foundation for the Improvement of Living and Working Conditions	55	—
Court of Justice	675	58
Court of Auditors	316	61

The distribution per category and grade for these members of staff must be kept within the limits shown in the following staff lists.

Section IV — Court of Justice

Category and grade	Permanent posts	Staff		Temporary posts
		Permanent	Temporary	
A 1	—	—	—	—
A 2	5	5	—	—
A 3	22	8 ⁽¹⁾	14 ⁽²⁾	—
A 4	28	8 ⁽³⁾	20	9
A 5	14	10	4	22
A 6	11	11	—	—
A 7	17	17	—	—
A 8	—	—	—	—
Total	97	59	38	31
LA 3	11	11	—	—
LA 4	36	36	—	6 ⁽⁴⁾
LA 5	64	64	—	6 ⁽⁴⁾
LA 6	73	73	—	6 ⁽⁴⁾
LA 7	7	7	—	—
LA 8	—	—	—	—
Total	191	191	—	18
B 1	18	18	—	—
B 2	18	18 ⁽⁵⁾	—	—
B 3	28	28	—	—
B 4	29	29 ⁽⁶⁾	—	—
B 5	20	20 ⁽⁷⁾	—	—
Total	113	113	—	—
C 1	27	27	—	—
C 2	46	46	—	2 ⁽⁴⁾
C 3	103	103	—	6 ⁽⁴⁾
C 4	43	43	—	1
C 5	10	10	—	—
Total	229	229	—	9
D 1	24	24	—	—
D 2	9	9	—	—
D 3	12	12	—	—
D 4	—	—	—	—
Total	45	45	—	—
Grand Total	675	637	38	58

(1) Including one A 2 *ad personam* (assistant registrar for the duration of the appointment).

(2) Including two established officials classified in grade A 2 *ad personam* and five established officials classified in grade A 2 *ad personam* for the duration of their appointments as law clerks, it being understood that as posts of law clerks fall vacant they will be filled by temporary staff.

(3) Including one A 3 *ad personam*.

(4) These posts have only been created for three or four years.

(5) Including two posts of senior secretarial assistant or senior technical assistant.

(6) Including 10 posts of secretarial assistant or technical assistant.

(7) Including eight posts of secretarial assistant or technical assistant.

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

COMMISSION

PART B

OPERATING APPROPRIATIONS

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 86 — OTHER PAYMENTS

Article Item	Heading	Budget 1989		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 86						
860	<i>Refunds to Member States</i>						
8601	Refunds to Spain Non-differentiated appropriations	1 002 340 038 (1)	1 002 340 038 (1)	+ 71 509	+ 71 509	1 002 411 547 (1)	1 002 411 547 (1)
8602	Refunds to Portugal Non-differentiated appropriations	127 230 051 (2)	127 230 051 (2)	+ 8 902	+ 8 902	127 238 953 (2)	127 238 953 (2)
	<i>Article 860 — Total</i>	1 129 654 251	1 129 654 251	+ 80 411	+ 80 411	1 129 734 662	1 129 734 662
861	<i>Financial compensation to Member States</i>						
8612	Financial compensation to Spain for financing the depre- ciation of old stocks of agri- cultural products Non-differentiated appropriations	32 151 792	32 151 792	- 104	- 104	32 151 688	32 151 688

(1) An appropriation of ECU 29 424 828 is entered in Chapter 10 0.

(2) An appropriation of ECU 3 663 132 is entered in Chapter 10 0.

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 86 — OTHER PAYMENTS

Article Item	Remarks
860	
8601	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 187 of the Act of Accession provides that from 1986 to 1991 a decreasing proportion of the VAT own resources paid by Spain into the general budget, but not including its share in financing the United Kingdom's rebate, shall be refunded. With effect from 1988, Spain also receives a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate. The refund of ECU 29 424 828 in respect of the financing of the EAGGF Guarantee Section monetary reserve is entered in Chapter 100.
8602	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 374 of the Act of Accession provides that from 1986 to 1991 a decreasing proportion of the VAT own resources or of the GNP-based financial contributions paid by Portugal into the general budget, but not including its share in financing the United Kingdom's rebate, shall be refunded. With effect from 1988, Portugal also receives a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate. The refund of ECU 3 663 132 in respect of the financing of the EAGGF Guarantee Section monetary reserve is entered in Chapter 100.
861	
8612	Council Regulation (EEC) No 2051/88 of 24 June 1988 on the granting of financial compensation to the Kingdom of Spain and the Portuguese Republic following the depreciation of certain stocks of agricultural products (OJ No L 185, 15. 7. 1988, p. 8).

COMMISSION

CHAPTER 86 — OTHER PAYMENTS (*cont'd*)

Article Item	Heading	Budget 1989		Amending and supplementary budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
861	<i>(cont'd)</i>						
8613	Financial compensation to Portugal for financing the de- preciation of old stocks of ag- ricultural products Non-differentiated appropriations	4 224 660	4 224 660	— 32	— 32	4 224 628	4 224 628
	<i>Article 861 — Total</i>	49 477 064	49 477 064	— 136	— 136	49 476 928	49 476 928
	Non-differentiated appropriations — Sub-total	1 179 131 315	1 179 131 315	+ 80 275	+ 80 275	1 179 211 590	1 179 211 590
	Differentiated appropriations — Sub-total						
	CHAPTER 86 — TOTAL	1 179 131 315	1 179 131 315	+ 80 275	+ 80 275	1 179 211 590	1 179 211 590
	Non-differentiated appropriations — Sub-total	2 878 985 970	2 878 985 970	+ 80 275	+ 80 275	2 879 066 245	2 879 066 245
	Differentiated appropriations — Sub-total						
	Title 8 — Total	2 878 985 970	2 878 985 970	+ 80 275	+ 80 275	2 879 066 245	2 879 066 245
	Non-differentiated appropriations — Sub-total	31 439 495 930	31 439 495 930	+ 80 275	+ 80 275	31 439 576 205	31 439 576 205
	Differentiated appropriations — Sub-total	12 833 506 300	11 248 272 400	—	—	12 833 506 300	11 248 272 400
	Part B — Total	44 273 002 230	42 687 768 330	+ 80 275	+ 80 275	44 273 082 505	42 687 848 605
	Non-differentiated appropriations — Sub-total	1 416 392 186	1 416 392 186	—	—	1 416 392 186	1 416 392 186
	Differentiated appropriations — Sub-total						
	Part A — Total	1 416 392 186	1 416 392 186	—	—	1 416 392 186	1 416 392 186
	Non-differentiated appropriations — Sub-total	32 855 888 116	32 855 888 116	+ 80 275	+ 80 275	32 855 968 391	32 855 968 391
	Differentiated appropriations — Sub-total	12 833 506 300	11 248 272 400	—	—	12 833 506 300	11 248 272 400
	GRAND TOTAL	45 689 394 416	44 104 160 516	+ 80 275	+ 80 275	45 689 474 691	44 104 240 791

COMMISSION

CHAPTER 86 — OTHER PAYMENTS (*cont'd*)

Article Item	Remarks
861	<i>(cont'd)</i>
8613	Council Regulation (EEC) No 2051/88 of 24 June 1988 on the granting of financial compensation to the Kingdom of Spain and the Portuguese Republic following the depreciation of certain stocks of agricultural products (OJ No L 185, 15. 7. 1988, p. 8).

SECTION IV
COURT OF JUSTICE

COURT OF JUSTICE

REVENUE

**Contribution of the European Communities to the financing of the expenditure
of the Court of Justice for the financial year 1989**

Heading	Budget 1989	Amending and supplementary budget No 1	New amount
Expenditure	57 040 306	+ 2 685 610	59 725 916
Own resources	- 6 982 200	- 255 230	- 7 237 430
Contribution due	50 058 106	+ 2 430 380	52 488 486

COURT OF JUSTICE

Own resources

Title Chapter Article	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
4	MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants	4 193 770	+ 198 200	4 391 970
401	Staff contributions to the pension scheme	1 778 300	+ 24 310	1 802 610
402	Levy on remuneration	848 130	32 720	880 850
	CHAPTER 40 — TOTAL	6 820 200	+ 255 230	7 075 430
	Title 4 — Total	6 820 200	+ 255 230	7 075 430
5	REVENUE ACCRUING FROM THE ADMINISTRATION OF THE INSTITUTION			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	Proceeds from the sale of movable property	p.m.	—	p.m.
502	Proceeds from the sale of publications, printed works and films	26 000	—	26 000
	CHAPTER 50 — TOTAL	26 000	—	26 000
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
520	Revenue from investments or loans granted, bank and other interest on the institution's accounts	66 000	—	66 000
	CHAPTER 52 — TOTAL	66 000	—	66 000
53	EXCHANGE GAINS			
530	Exchange gains	p.m.	—	p.m.
	CHAPTER 53 — TOTAL	p.m.	—	p.m.
54	MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED			
540	Miscellaneous revenue available for reuse (Article 22 of the Financial Regulation) but not used	p.m.	—	p.m.
	CHAPTER 54 — TOTAL	p.m.	—	p.m.

[illegible]

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations

Title Chapter	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
10	MEMBERS OF THE INSTITUTION	5 893 179	+ 1 130 950	7 024 129
11	STAFF IN ACTIVE EMPLOYMENT	38 264 057	+ 608 590	38 872 647
12	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	600 000	—	600 000
13	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	150 000	+ 5 000	155 000
14	SOCIO-MEDICAL INFRASTRUCTURE	204 030	—	204 030
16	EXPENDITURE ON SOCIAL WELFARE	270 000	—	270 000
17	ENTERTAINMENT AND REPRESENTATION EXPENSES	42 000	+ 5 000	47 000
	Title 1 — Total	45 423 266	+ 1 749 540	47 172 806
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	5 900 000	+ 387 800	6 287 800
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 211 640	+ 363 810	2 575 450
23	CURRENT ADMINISTRATIVE EXPENDITURE	565 400	+ 86 260	651 660
24	POSTAL CHARGES AND TELECOMMUNICATIONS	520 000	+ 38 000	558 000
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	250 000	+ 8 000	258 000
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	p.m.	—	p.m.
27	EXPENDITURE ON PUBLISHING AND INFORMATION	2 075 000	+ 50 000	2 125 000
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	60 000	—	60 000
	Title 2 — Total	11 582 040	+ 933 870	12 515 910
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
37	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	35 000	+ 2 200	37 200
	Title 3 — Total	35 000	+ 2 200	37 200

General summary of appropriations (cont'd)

[illegible]

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
	CHAPTER 10			
1 0 0	<i>Salaries, allowances and payments related to salaries</i>			
1 0 0 0	Basic salaries			
	Non-differentiated appropriations	2 718 250	+ 536 100	3 254 350
1 0 0 1	Residence allowances			
	Non-differentiated appropriations	407 740	+ 80 410	488 150
1 0 0 2	Family allowances			
	Non-differentiated appropriations	217 460	+ 42 900	260 360
1 0 0 3	Representation allowances			
	Non-differentiated appropriations	166 830	+ 29 080	195 910
	<i>Article 1 0 0 — Total</i>	3 510 280	+ 688 490	4 198 770
1 0 1	<i>Accident and sickness insurance and other social security charges</i>			
	Non-differentiated appropriations	144 780	+ 18 100	162 880
1 0 2	<i>Temporary allowances</i>			
	Non-differentiated appropriations	604 339	—	604 339
1 0 3	<i>Pensions</i>			
1 0 3 0	Retirement pensions			
	Non-differentiated appropriations	1 033 210	—	1 033 210
1 0 3 1	Invalidity pensions			
	Non-differentiated appropriations	p.m.	—	p.m.

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8.8.1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 4045/88 (OJ No L 356, 24.12.1988, p. 1), and in particular Article 21a thereof determining the emoluments of the Members and Registrar of the Court of First Instance. This appropriation is intended to cover the basic salaries of the Members and the Registrar of the Court of First Instance.
1001	This appropriation is intended to cover the residence allowances of the Members of the Court of First Instance.
1002	This appropriation is intended to cover the family allowances, namely : — head of household allowance, — dependent child allowance, — education allowance of the Members of the Court of First Instance.
1003	This appropriation is intended to cover the representation and service allowances of the Members of the Court of First Instance.
101	This appropriation is intended to cover : — the employer's contribution (0,67 %) towards insurance against the risk of occupational disease and accident, — employer's contribution (2,7 %) towards sickness insurance, — in the event of the death of a Member of the Court of First Instance : — the total emoluments of the deceased until the end of the third month following the month of his decease, — the costs of transporting the body of the deceased to his place of origin.

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION (*cont'd*)

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
1 0 3	<i>(cont'd)</i>			
1 0 3 2	Survivors' pensions			
	Non-differentiated appropriations	360 740	—	360 740
	<i>Article 1 0 3 — Total</i>	1 393 950	—	1 393 950
1 0 4	<i>Mission expenses</i>			
	Non-differentiated appropriations	100 000	+ 15 000	115 000
1 0 5	<i>Allowances and expenses on entering or leaving the service</i>			
1 0 5 0	Travel expenses (including family members)			
	Non-differentiated appropriations	2 200	+ 14 300	16 500
1 0 5 1	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	33 630	+ 268 000	301 630
1 0 5 2	Removal expenses			
	Non-differentiated appropriations	14 000	+ 91 000	105 000
	<i>Article 1 0 5 — Total</i>	49 830	+ 373 300	423 130
1 0 9	<i>Appropriation to cover adjustments to emoluments</i>			
1 0 9 0	Weightings			
	Non-differentiated appropriations	p.m.	—	p.m.
1 0 9 1	Provisional appropriation to cover any adjustments to the emoluments			
	Non-differentiated appropriations	90 000	+ 36 060	126 060
	<i>Article 1 0 9 — Total</i>	90 000	+ 36 060	126 060
	CHAPTER 10 — TOTAL	5 893 179	+ 1 130 950	7 024 129

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION (cont'd)

Article Item	Remarks
104	This appropriation is intended to cover travel, daily subsistence allowances and other ancillary or special costs incurred for missions.
105	
1050	This appropriation is intended to cover the travel expenses of Members of the Court of First Instance when they take up their duties. It also covers travel expenses of members of their families.
1051	This appropriation is intended to cover installation and resettlement allowances for Members of the Court of First Instance when they take up their duties. The installation allowance is fixed at two months' basic salary.
1052	This appropriation is intended to cover the removal expenses of Members of the Court of First Instance when they take up their duties.
109	
1091	This appropriation is intended to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
	CHAPTER 11			
110	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
1100	Basic salaries Non-differentiated appropriations	26 345 184	+ 360 120	26 705 304
1101	Family allowances Non-differentiated appropriations	2 292 032	+ 31 330	2 323 362
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	4 109 852	+ 56 180	4 166 032
1103	Secretarial allowances Non-differentiated appropriations	208 619	+ 4 660	213 279
	Article 110 — Total	32 955 687	+ 452 290	33 407 977
111	<i>Other staff</i>			
1110	Auxiliary staff Non-differentiated appropriations	664 894	+ 17 060	681 954
1112	Local staff Non-differentiated appropriations	315 121	+ 15 180	330 301
1113	Special advisers Non-differentiated appropriations	47 034	+ 4 800	51 834
	Article 111 — Total	1 027 049	+ 37 040	1 064 089
112	<i>Further training for staff, language courses, retraining and information for staff</i> Non-differentiated appropriations	147 750	—	147 750
113	<i>Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights</i>			
1130	Insurance against sickness Non-differentiated appropriations	711 310	+ 9 720	721 030
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	181 672	+ 2 560	184 232
1132	Contribution to unemployment fund for temporary staff Non-differentiated appropriations	37 445	+ 1 150	38 595

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
	A standard abatement of 4,5 % has been applied to the appropriations of this chapter.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.
	This appropriation is intended to cover the basic salaries of the new permanent and temporary officials to be recruited in connection with the creation of the Court of First Instance.
1101	This appropriation is intended to cover family allowances comprising : — head of household allowance, — dependent child allowance, — education allowance.
1102	This appropriation is calculated on the basic salary and family allowances.
1103	This appropriation is intended to cover the allowance granted to category C officials employed as shorthand typists or typists.
111	
1110	This appropriation is intended to cover the remuneration of auxiliary staff.
1112	This appropriation is intended to cover the remuneration of the local staff essential for the maintenance and supervision of buildings, technical equipment and surroundings.
1113	This appropriation is intended to cover the fees of the medical officer and adviser.
113	
1130	This appropriation is intended to cover the employer's contribution to sickness insurance which is fixed at 2,7 % of the basic salaries.
1131	This appropriation is intended to cover the share of the institution towards financing accident insurance for staff.
1132	Rules applicable to other servants of the European Communities, in particular Article 42 thereof. This appropriation is intended to cover the payments to be made by the institution in favour of temporary servants to constitute or maintain their pension rights in their countries of origin.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
113	(cont'd)			
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	6 383	—	6 383
	<i>Article 113 — Total</i>	936 810	+ 13 430	950 240
114	Miscellaneous allowances and grants			
1140	Birth and death grants Non-differentiated appropriations	23 886	—	23 886
1141	Annual leave travel expenses Non-differentiated appropriations	463 672	—	463 672
1144	Fixed local travel allowances Non-differentiated appropriations	p.m.	—	p.m.
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	5 289	—	5 289
1149	Other allowances and repayments Non-differentiated appropriations	9 850	—	9 850
	<i>Article 114 — Total</i>	502 697	—	502 697
115	Overtime Non-differentiated appropriations	233 304	—	233 304
117	Supplementary services			
1170	Freelance interpreters and conference technicians Non-differentiated appropriations	669 800	—	669 800
1174	Freelance proof-readers Non-differentiated appropriations	p.m.	—	p.m.
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	450 717	—	450 717
	<i>Article 117 — Total</i>	1 120 517	—	1 120 517
118	Allowances and expenses on entering and leaving the service and on transfer			
1180	Miscellaneous expenditure for staff recruitment Non-differentiated appropriations	167 450	+ 22 400	189 850

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Remarks
115	This appropriation is intended to cover fixed allowances for drivers.
118	
1180	This appropriation is intended to cover expenses relating to recruitment procedures, in particular: — advertising, — travel and subsistence expenses and accident insurance of candidates selected for examination or interview,

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
118	<i>(cont'd)</i>			
1180	<i>(cont'd)</i>			
1181	Travel expenses (including family members) Non-differentiated appropriations	17 424	+ 10 740	28 164
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	172 962	—	172 962
1183	Removal expenses Non-differentiated appropriations	219 853	—	219 853
1184	Temporary daily subsistence allowances Non-differentiated appropriations	181 913	+ 57 240	239 153
	Article 118 — Total	759 602	+ 90 380	849 982
119	<i>Appropriation to cover adjustments to the remuneration of officials and other staff</i>			
1190	Salary weightings Non-differentiated appropriations	p.m.	—	p.m.
1191	Provisional appropriation Non-differentiated appropriations	580 641	+ 15 450	596 091
	Article 119 — Total	580 641	+ 15 450	596 091
	CHAPTER 11 — TOTAL	38 264 057	+ 608 590	38 872 647
	CHAPTER 12			
121	<i>Allowances for staff assigned non-active status, retired in the interests of the service or dismissed</i>			
1210	Allowances on retirement in the interests of the service, pursuant to Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	137 070	—	137 070
1215	Allowances on final termination of service Non-differentiated appropriations	458 760	—	458 760
	Article 121 — Total	595 830	—	595 830

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
118	(<i>cont'd</i>)
1180	(<i>cont'd</i>) — expenses arising from organization of competitions (renting of premises, hire of furniture and equipment and assessment of tests), — medical expenses arising on engagement of staff.
1181	This appropriation is intended to cover the travel expenses of other servants (including members of their families) when they take up their duties.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances payable under the said article.
119	
1191	This appropriation is intended to cover any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.

COURT OF JUSTICE

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS (*cont'd*)

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
129	<i>Provisional appropriation to cover any adjustments to pensions and various allowances</i>			
	Non-differentiated appropriations	4 170	—	4 170
	CHAPTER 12 — TOTAL	600 000	—	600 000
	CHAPTER 13			
130	<i>Mission expenses, travel expenses and other incidental expenditure</i>			
	Non-differentiated appropriations	150 000	+ 5 000	155 000
	CHAPTER 13 — TOTAL	150 000	+ 5 000	155 000
	CHAPTER 14			
140	<i>Restaurants and canteens</i>			
1400	Running costs of restaurants and canteens			
	Non-differentiated appropriations	180 030	—	180 030
	Article 140 — Total	180 030	—	180 030
141	<i>Medical service</i>			
	Non-differentiated appropriations	24 000	—	24 000
	CHAPTER 14 — TOTAL	204 030	—	204 030
	CHAPTER 16			
160	<i>Special assistance grants</i>			
	Non-differentiated appropriations	2 500	—	2 500
161	<i>Social contacts between staff</i>			
	Non-differentiated appropriations	18 413	—	18 413

COURT OF JUSTICE

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS (*cont'd*)**CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL****CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE****CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE**

Article Item	Remarks
130	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto.

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
162	<i>Other welfare expenditure</i>			
	Non-differentiated appropriations	30 026	—	30 026
163	<i>Early Childhood Centre</i>			
	Non-differentiated appropriations	219 061	—	219 061
	CHAPTER 16 — TOTAL	270 000	—	270 000
	CHAPTER 17			
170	<i>Entertainment and representation expenses</i>			
1700	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	40 000	+ 5 000	45 000
1701	Entertainment and representation expenses for staff			
	Non-differentiated appropriations	2 000	—	2 000
	Article 170 — Total	42 000	+ 5 000	47 000
	CHAPTER 17 — TOTAL	42 000	+ 5 000	47 000
	Title 1 — Total	45 423 266	+ 1 749 540	47 172 806

[illegible]

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
	CHAPTER 20			
200	<i>Rent</i> Non-differentiated appropriations	3 977 730	+ 215 000	4 192 730
201	<i>Insurance</i> Non-differentiated appropriations	32 960	—	32 960
202	<i>Water, gas, electricity and heating</i> Non-differentiated appropriations	741 820	—	741 820
203	<i>Cleaning and maintenance</i> Non-differentiated appropriations	720 810	—	720 810
204	<i>Fitting-out of premises</i> Non-differentiated appropriations	52 000	+ 172 800	224 800
205	<i>Security and surveillance of buildings</i> Non-differentiated appropriations	343 400	—	343 400
208	<i>Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property</i> Non-differentiated appropriations	p.m.	—	p.m.
209	<i>Other expenditure on buildings</i> Non-differentiated appropriations	31 280	—	31 280
	CHAPTER 20 — TOTAL	5 900 000	+ 387 800	6 287 800
	CHAPTER 22			
220	<i>Technical installations and electronic office equipment</i>			
2200	New purchases of technical equipment and installations Non-differentiated appropriations	54 270	+ 47 500	101 770
2201	Replacement of technical equipment and installations Non-differentiated appropriations	10 000	—	10 000
2202	Hire of technical equipment and installations Non-differentiated appropriations	21 480	—	21 480

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover the expense of additional premises to be rented to take account of the installation of the Court of First Instance.
204	This appropriation is intended to cover the fitting-out of premises which is called for by the installation of the Court of First Instance in the Annex to the Court of Justice building.
220	
2200	This appropriation is intended to cover part of the cost of installing telephones in the Chambers of the Members of the Court of First Instance.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
2 2 0	(cont'd)			
2 2 0 3	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	18 000	—	18 000
2 2 0 4	Electronic office equipment			
	Non-differentiated appropriations	1 409 110	+ 132 500	1 541 610
	Article 2 2 0 — Total	1 512 860	+ 180 000	1 692 860
2 2 1	Furniture			
2 2 1 0	New purchases of furniture			
	Non-differentiated appropriations	94 700	+ 170 000	264 700
2 2 1 1	Replacement of furniture			
	Non-differentiated appropriations	1 500	—	1 500
2 2 1 2	Hire of furniture			
	Non-differentiated appropriations	p.m.	—	p.m.
2 2 1 3	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	3 800	—	3 800
	Article 2 2 1 — Total	100 000	+ 170 000	270 000
2 2 3	Vehicles			
2 2 3 0	New purchases of vehicles			
	Non-differentiated appropriations	p.m.	—	p.m.
2 2 3 1	Replacement of vehicles			
	Non-differentiated appropriations	90 360	—	90 360
2 2 3 2	Hire of vehicles			
	Non-differentiated appropriations	1 000	—	1 000
2 2 3 3	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations	147 420	—	147 420
	Article 2 2 3 — Total	238 780	—	238 780
2 2 5	Documentation and library expenditure			
2 2 5 0	Library funds, purchase of books			
	Non-differentiated appropriations	246 000	+ 11 040	257 040
2 2 5 1	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations	52 000	—	52 000
2 2 5 2	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations	20 000	+ 1 110	21 110
2 2 5 3	Subscriptions to news agencies			
	Non-differentiated appropriations	13 000	+ 1 660	14 660

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)

Article Item	Remarks
220	<i>(cont'd)</i>
2204	This appropriation is intended to cover the purchase, hire and maintenance of electronic office equipment and data-processing equipment.
221	
2210	This appropriation is intended to cover the purchase of furniture for officials and Members of the Court of First Instance.
223	
2230	This appropriation is intended to cover official cars for the Members of the Court of First Instance.
2233	This appropriation is intended to cover costs of maintenance, repair, garaging and insurance for the cars mentioned under item 2230.
225	
2250	This appropriation is intended to cover the cost of new purchases of books for the Members of the Court of First Instance.
2252	This appropriation is intended to cover subscriptions to newspapers, specialized periodicals and various bulletins.
2253	This appropriation is intended to cover subscriptions to news agencies.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
2 2 5	(<i>cont'd</i>)			
2 2 5 4	Binding and upkeep of library books			
	Non-differentiated appropriations	20 000	—	20 000
2 2 5 5	Subscriptions to view-data services			
	Non-differentiated appropriations	9 000	—	9 000
	<i>Article 2 2 5 — Total</i>	360 000	+ 13 810	373 810
	CHAPTER 22 — TOTAL	2 211 640	+ 363 810	2 575 450
	CHAPTER 23			
2 3 0	<i>Stationery and office supplies</i>			
	Non-differentiated appropriations	490 150	+ 40 000	530 150
2 3 2	<i>Financial charges</i>			
2 3 2 0	Bank charges			
	Non-differentiated appropriations	250	—	250
2 3 2 1	Exchange losses			
	Non-differentiated appropriations	p.m.	—	p.m.
2 3 2 9	Other financial charges			
	Non-differentiated appropriations	p.m.	—	p.m.
	<i>Article 2 3 2 — Total</i>	250	—	250
2 3 3	<i>Legal expenses</i>			
	Non-differentiated appropriations	15 000	—	15 000
2 3 4	<i>Damages</i>			
	Non-differentiated appropriations	p.m.	—	p.m.
2 3 5	<i>Other operating expenditure</i>			
2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	8 120	—	8 120
2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	33 080	+ 18 260	51 340

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
230	This appropriation is intended to cover the purchase of office supplies and the cost of certain printing contracted outside the institution.
235	
2351	This appropriation is intended to cover the making of robes for the Members of the Court of First Instance.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
2 3 5	(<i>cont'd</i>)			
2 3 5 2	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	13 500	—	13 500
2 3 5 3	Departmental removals and associated handling Non-differentiated appropriations	3 300	+ 28 000	31 300
2 3 5 4	Petty expenses Non-differentiated appropriations	—	—	—
2 3 5 9	Other operating expenditure Non-differentiated appropriations	2 000	—	2 000
	<i>Article 2 3 5 — Total</i>	60 000	+ 46 260	106 260
2 3 9	<i>Services rendered between institutions</i>			
2 3 9 0	Services rendered by the Office for Official Publications Non-differentiated appropriations	(1 528 421)	—	(1 528 421)
2 3 9 1	Joint Interpreting Service Non-differentiated appropriations	(⁽¹⁾)	—	(⁽¹⁾)
	<i>Article 2 3 9 — Total</i>	—	—	—
	CHAPTER 23 — TOTAL	565 400	+ 86 260	651 660
	CHAPTER 24			
2 4 0	Postage and delivery charges Non-differentiated appropriations	270 946	+ 13 000	283 946
2 4 1	Telephone, telegraph, telex Non-differentiated appropriations	249 054	+ 25 000	274 054
	CHAPTER 24 — TOTAL	520 000	+ 38 000	558 000

(¹) An appropriation of ECU 659 600 is entered in Item 1 1 7 0.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Remarks
2 3 5	(cont'd)
2 3 5 3	This appropriation is intended to cover the cost of internal removal of departments as the result of the installation of the Court of First Instance.
2 4 0	This appropriation is intended to cover the postal and delivery charges for ordinary correspondence, reports, publications and parcels.
2 4 1	This appropriation is intended to cover subscriptions and charges for communicating and telegraph and telex links.

COURT OF JUSTICE

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
	CHAPTER 25			
250	<i>Meetings in general</i> Non-differentiated appropriations	96 154	—	96 154
251	<i>Committee meetings</i> Non-differentiated appropriations	—	—	—
255	<i>Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings</i> Non-differentiated appropriations	153 846	+ 8 000	161 846
	CHAPTER 25 — TOTAL	250 000	+ 8 000	258 000
	CHAPTER 26			
260	<i>Limited consultations, studies and surveys</i> Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER 26 — TOTAL	p.m.	—	p.m.
	CHAPTER 27			
270	<i>Official Journal</i> Non-differentiated appropriations	1 000 000	+ 25 000	1 025 000
271	<i>Publications</i>			
2710	General publications Non-differentiated appropriations	1 000 000	+ 25 000	1 025 000
2719	Expenditure on publicity and promotion of publications Non-differentiated appropriations	40 000	—	40 000
	Article 271 — Total	1 040 000	+ 25 000	1 065 000

COURT OF JUSTICE

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
255	This appropriation is intended to cover the organization of meetings and visits enabling the Court of First Instance to have contacts with national specialists in matters within its jurisdiction, in particular competition.
270	This appropriation is intended to cover the additional cost of insertions in the <i>Official Journal of the European Communities</i> on the part of the Court of First Instance.
271	
2710	This appropriation is intended to cover part of the printing costs for the Rules of Procedure of and the Rules applicable to the Court of First Instance.

[illegible]

[illegible]

[illegible]

TITLE 3**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION****CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES**

Article Item	Remarks
371 3710	It is not possible to make a precise estimate of the amount of this item. The appropriation must however make possible the normal operation of justice in all cases of the grant of legal aid, for all expenses of witnesses and expert witnesses, for the cost of inspection of places or things, and of letters rogatory, lawyers' fees and other costs which may have to be charged to the Court of First Instance.

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 101 — CONTINGENCY RESERVE

CHAPTER 102 — REORGANIZATION OF THE COURT

Article Item	Heading	Budget 1989	Amending and supplementary budget No 1	New amount
	CHAPTER 10 0	p.m.	—	p.m.
	CHAPTER 10 0 — TOTAL	p.m.	—	p.m.
	CHAPTER 10 1	p.m.	—	p.m.
	CHAPTER 10 1 — TOTAL	p.m.	—	p.m.
	CHAPTER 10 2	p.m.	—	p.m.
	CHAPTER 10 2 — TOTAL	p.m.	—	p.m.
	Title 10 — Total	p.m.	—	p.m.
	GRAND TOTAL	57 040 306	+ 2 685 610	59 725 916

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — REORGANIZATION OF THE COURT

Article Item	Remarks