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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

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II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of the general budget of the European Communities
for the financial year 1990

(90/26/Euratom, ECSC, EEC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (1), and in particular Article 13 thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure (2),

Having regard to the preliminary draft general budget of the European Communities for the financial year 1990 submitted by the Commission,

Having regard to letters of amendment No 1 and No 2 to the preliminary draft general budget of the European Communities for the financial year 1990 submitted by the Commission,

Having regard to the draft general budget of the European Communities for the financial year 1990 established by the Council on 28 July 1989,

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(1) OJ No L 356, 31. 12. 1977, p. 1.

(2) OJ No L 185, 15. 7. 1988, p. 33.

Having regard to letter of amendment No 1 to the draft general budget of the European Communities for the financial year 1990 adopted by the Council on 9 October 1989,

Having regard to the deliberations of the European Parliament of 26 October 1989,

Having regard to the outcome of the deliberations of the Council of 14 November 1989 on the proposed modifications and the amendments adopted by the European Parliament on 26 October 1989,

Having regard to letter of amendment No 2 to the draft general budget of the European Communities for the financial year 1990 adopted by the Council on 14 November 1989,

Having regard to the deliberations of the European Parliament of 13 December 1989,

Having regard to the resolutions adopted by the European Parliament on 13 December 1989,

DECLARES

That the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community has been completed and that the general budget of the European Communities for the financial year 1990 has been finally adopted.

Done at Strasbourg, 13 December 1989.

The President

Enrique BARÓN CRESPO

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1990

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Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	Financial year 1990	Financial year 1989	Financial year 1988
1	Own resources	43 814 768 998	42 541 734 568	35 842 621 355,81
2	Financial contributions			
	— Contributions replacing VAT own resources			211 379 794,71
	— Revenue to balance the general budget			4 445 763 390,81
3	Surpluses available			
	— Balance from previous years	1 779 000 000	2 024 541 395	500 000 000,—
	— Own resources (EAGGF monetary reserve)	819 000 000		
	— VAT own resources from corresponding financial contributions and additional resource	p.m.	p.m.	383 570 300,10
4	Miscellaneous Community taxes, levies and dues	248 356 982	230 687 817	259 916 284,94
5	Revenue accruing from the administrative operation of the institutions	32 719 800	22 234 500	43 424 659,02
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	9 600 725	13 752 690	135 996 871,60
7	Interest on late payments and fines	p.m.	p.m.	14 897 827,80
8	Borrowing and lending operations	10 687 000	5 947 000	3 127 697,14
9	Miscellaneous revenue	2 685 000	1 667 500	2 718 935,34
	GRAND TOTAL	**46 716 818 505**	**44 840 565 470**	**41 843 417 117,27**

TITLE 1

OWN RESOURCES

CHAPTER 1 0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 1 0			
1 0 0	***Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2 (1) (a) of Decision 88/376/EEC, Euratom)***	1 152 400 000	1 419 222 000	1 504 559 063,63
	CHAPTER 1 0 — TOTAL	1 152 400 000	1 419 222 000	1 504 559 063,63
	CHAPTER 1 1			
1 1 0	***Sugar production levies***	609 850 000	637 033 000	635 982 499,41

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM)

Article Item	Remarks

100

Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (a) thereof.

Levies are variable charges on imports from third countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed upon for the Community.

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	108 500 000	206 900 000	144 210 550
Denmark	10 100 000	9 300 000	18 550 051
Germany	125 000 000	155 500 000	186 401 223
Greece	19 000 000	20 400 000	18 448 258
Spain	202 700 000	184 100 000	199 805 873
France	81 000 000	105 100 000	110 929 480
Ireland	2 700 000	6 700 000	3 102 209
Italy	292 500 000	357 722 000	403 814 658
Luxembourg	100 000	200 000	144 924
Netherlands	90 700 000	105 600 000	109 328 580
Portugal	50 400 000	73 100 000	41 018 558
United Kingdom	169 700 000	194 600 000	268 804 699
Article 100 — Total	1 152 400 000	1 419 222 000	1 504 559 063

110

Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the markets in the sugar sector (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 1069/89 (OJ No L 114, 27. 4. 1989, p. 1).

Under the common organization of the market in the sugar sector, sugar producers pay production levies to cover market support expenditure.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
110	*(cont'd)*			
111	***Sugar storage levies***	497 097 000	473 185 000	544 835 925,59
112	***Isoglucose production levies***	5 164 000	5 311 000	4 972 858,50

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

1 1 0 *(cont'd)*

However, the application of a ceiling to the levies as provided for in Article 28 of basic Regulation (EEC) No 1785/81 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Regulation.

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	40 800 000	42 982 000	42 082 266
Denmark	25 480 000	26 844 000	18 047 763
Germany	163 815 000	173 897 000	174 798 025
Greece	2 970 000	2 297 000	1 570 169
Spain	17 360 000	20 883 000	30 792 101
France	199 965 000	207 561 000	205 265 228
Ireland	5 400 000	6 268 000	6 278 507
Italy	69 440 000	71 629 000	70 482 244
Luxembourg	—	—	0
Netherlands	48 400 000	52 930 000	53 167 671
Portugal	20 000	22 000	20 363
United Kingdom	36 200 000	31 033 000	33 478 162
Article 1 1 0 — Total	609 850 000	637 033 000	635 982 499

1 1 1 A system of equalization of storage costs has been set up to ensure regular marketing of sugar throughout the year: the storage levies are thus intended to compensate, on a multiannual basis, for expenditure incurred in the reimbursement of storage costs referred to in Item 1 1 1 0 of Part B of the statement of expenditure of Section III 'Commission' of this general budget.

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	33 285 000	32 177 000	36 436 876
Denmark	15 495 000	16 422 000	17 325 913
Germany	98 875 000	104 013 000	115 577 269
Greece	8 036 000	7 416 000	5 937 965
Spain	40 460 000	38 535 000	51 344 104
France	148 670 000	135 912 000	157 520 281
Ireland	7 100 000	7 532 000	8 673 437
Italy	62 405 000	58 337 000	66 858 039
Luxembourg	—	—	0
Netherlands	37 300 000	34 793 000	40 471 397
Portugal	71 000	71 000	66 913
United Kingdom	45 400 000	37 977 000	44 623 731
Article 1 1 1 — Total	497 097 000	473 185 000	544 835 925

1 1 2 Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the markets in the sugar sector (OJ No L 177, 1. 7. 1981, p. 4).

The common organization of the markets in sugar provides that isoglucose undertakings pay isoglucose production levies intended to cover market support expenditure.

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
112	*(cont'd)*			
113	***Charges levied on non-exported C sugar and isoglucose production***	p.m.	p.m.	42 652,38

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks
1 1 2	*(cont'd)*

However, the application of a ceiling to the levies as provided for in Article 28 of basic Regulation (EEC) No 1785/81 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Regulation.

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	1 750 000	1 842 000	1 831 348
Denmark	—	—	0
Germany	795 000	848 000	834 824
Greece	3 000	2 000	9 777
Spain	1 105 000	1 165 000	920 524
France	410 000	424 000	439 041
Ireland	—	—	0
Italy	400 000	414 000	340 409
Luxembourg	—	—	0
Netherlands	—	30 000	25 263
Portugal	1 000	1 000	1 031
United Kingdom	700 000	585 000	570 641
Article 1 1 2 — Total	5 164 000	5 311 000	4 972 858

1 1 3 Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	0
Spain	p.m.	p.m.	0
France	p.m.	p.m.	39 098
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	3 554
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.	p.m.	0
United Kingdom	p.m.	p.m.	0
Article 1 1 3 — Total	p.m.	p.m.	42 652

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
114	***Charges levied on substituted C sugar and isoglucose***	p.m.	p.m.	0,—
115	***Elimination levies provided for in Council Regulation (EEC) No 934/86***	88 985 000	88 539 000	86 685 329,59

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

1 1 4 Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ No L 262, 16. 9. 1981, p. 14).

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	0
Spain	p.m.	p.m.	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	0
Portugal	p.m.	p.m.	0
United Kingdom	p.m.	p.m.	0
Article 1 1 4 — Total	p.m.	p.m.	0

1 1 5 Council Regulation (EEC) No 934/86 of 24 March 1986 amending Regulation (EEC) No 1785/81 on the common organization of the market in sugar (OJ No L 87, 2. 4. 1986, p. 1).

The introduction of this elimination levy is intended to make it possible to cover over a five-year period (1987 to 1991) total actual expenditure on the export of surplus Community production under the 1981/82 to 1985/86 marketing years as revenue accruing from the application of a ceiling to the production levies has revealed a cumulative deficit of approximately ECU 400 million (Article 32a of basic Regulation (EEC) No 1785/81, as amended by abovementioned Regulation (EEC) No 934/86).

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	6 555 000	6 790 000	6 728 261
Denmark	3 635 000	3 630 000	3 291 006
Germany	25 945 000	26 364 000	26 316 344
Greece	1 150 000	845 000	758 666
Spain	—	—	0
France	32 425 000	32 054 000	31 581 152
Ireland	800 000	878 000	876 133
Italy	5 775 000	5 692 000	4 631 119
Luxembourg	—	—	0
Netherlands	7 000 000	7 526 000	7 480 442
Portugal	—	—	656
United Kingdom	5 700 000	4 760 000	5 021 550
Article 1 1 5 — Total	88 985 000	88 539 000	86 685 329

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
116	***Special elimination levies provided for in Council Regulation (EEC) No 1914/87***	—	—	7 458 221,69
117	***Special elimination levies provided for in Council Regulation (EEC) No 1108/88***	—	—	110 763 207,83
118	***Additional levies provided for in Council Regulation (EEC) No 1107/88***	183 504 000	112 821 000	

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

Article Item	Remarks

1 1 6 Council Regulation (EEC) No 1914/87 of 2 July 1987 introducing a special elimination levy in the sugar sector for the 1986/87 marketing year (OJ No L 183, 3. 7. 1987, p. 5).

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	—	—	0
Denmark	—	—	0
Germany	—	—	0
Greece	—	—	0
Spain	—	—	7 458 221
France	—	—	0
Ireland	—	—	0
Italy	—	—	0
Luxembourg	—	—	0
Netherlands	—	—	0
Portugal	—	—	0
United Kingdom	—	—	0
Article 1 1 6 — Total	—	—	7 458 221

1 1 7 Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the markets in the sugar sector (OJ No L 177, 1. 7. 1981, p. 4).

Council Regulation (EEC) No 1108/88 of 25 April 1988 introducing a special elimination levy in the sugar sector for the 1987/88 marketing year (OJ No L 110, 29. 4. 1988, p. 25).

The special elimination levy is intended to eliminate completely the total loss within the meaning of Article 28 of Regulation (EEC) No 1785/81 recorded in respect of the 1987/88 marketing year not covered by the yield of the production levies applicable to that year.

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	—	—	7 712 397
Denmark	—	—	3 160 186
Germany	—	—	30 919 234
Greece	—	—	279 693
Spain	—	—	3 880 884
France	—	—	36 007 094
Ireland	—	—	1 105 405
Italy	—	—	12 390 545
Luxembourg	—	—	0
Netherlands	—	—	9 335 305
Portugal	—	—	3 846
United Kingdom	—	—	5 968 618
Article 1 1 7 — Total	—	—	110 763 207

1 1 8 Council Regulation (EEC) No 1107/88 of 25 April 1988 amending Regulation (EEC) No 1785/81 on the common organization of the markets in the sugar sector (OJ No L 110, 29. 4. 1988, p. 20).

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
118	*(cont'd)*			
	CHAPTER 11 — TOTAL	1 384 600 000	1 316 889 000	1 390 740 694,99
	CHAPTER 12			
120	***Customs duties and other duties referred to in Article 2 (1) (b) of Decision 88/376/EEC, Euratom***	12 611 000 000	11 060 000 000	10 344 656 733,53

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (a) OF DECISION 88/376/EEC, EURATOM) *(cont'd)*

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
118	*(cont'd)* The additional levy is intended to eliminate completely the total loss within the meaning of Article 28 of Regulation (EEC) No 1785/81 recorded in respect of the 1988/89 marketing year and not covered by the yield of the production levies applicable to that year.

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	13 510 000	7 873 000	
Denmark	8 090 000	4 715 000	
Germany	52 270 000	30 690 000	
Greece	941 000	404 000	
Spain	5 875 000	3 872 000	
France	63 630 000	36 532 000	
Ireland	1 700 000	1 101 000	
Italy	22 180 000	12 654 000	
Luxembourg	—	—	
Netherlands	15 300 000	9 302 000	
Portugal	8 000	4 000	
United Kingdom	—	5 674 000	
Article 117 — Total	183 504 000	112 821 000	

120	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (b) thereof.

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
120	*(cont'd)*			
	CHAPTER 12 — TOTAL	12 611 000 000	11 060 000 000	10 344 656 733,53

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (1) (b) OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
120	*(cont'd)*

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	700 000 000	635 000 000	615 969 127
Denmark	237 000 000	235 000 000	217 030 654
Germany	3 590 000 000	3 176 000 000	2 990 390 386
Greece	165 000 000	140 000 000	119 199 882
Spain	562 000 000	525 000 000	415 641 890
France	1 710 000 000	1 440 000 000	1 378 310 597
Ireland	159 000 000	150 000 000	133 576 700
Italy	1 245 000 000	1 080 000 000	992 575 669
Luxembourg	10 000 000	9 000 000	8 046 330
Netherlands	1 120 000 000	1 000 000 000	946 633 088
Portugal	135 000 000	120 000 000	105 697 804
United Kingdom	2 978 000 000	2 550 000 000	2 421 584 606
Article 120 — Total	12 611 000 000	11 060 000 000	10 344 656 733

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Articles 2 (1) (c) and 5 (2) of Decision 88/376/EEC, Euratom***	28 217 837 935	26 219 104 652	23 927 631 105,88
	CHAPTER 1 3 — TOTAL	28 217 837 935	26 219 104 652	23 927 631 105,88

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
1 3 0	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (c) and 5 (2) thereof.

If account is taken of the restriction of Member States' VAT bases to 55 % of GNP and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax within the 1,4 % limit are as follows. The uniform VAT rate is 1,2465 %.

Member State	Actual rate 1990	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	1,4000	910 420 000	840 000 000	810 442 174
Denmark	1,4000	581 000 000	581 000 000	553 569 603
Germany	1,3353	7 277 140 599	7 051 730 539	6 853 356 960
Greece	1,4000	372 400 000	322 000 000	285 061 956
Spain	1,3853	2 616 299 963	2 126 866 777	1 988 249 294
France	1,3884	6 353 160 581	6 058 241 002	5 845 663 842
Ireland	1,3813	204 365 120	181 343 798	177 250 510
Italy	1,4000	4 725 000 000	4 284 000 000	3 954 333 861
Luxembourg	1,3813	59 258 289	59 432 002	59 206 594
Netherlands	1,3927	1 464 804 016	1 367 946 624	1 332 075 836
Portugal	1,3813	331 998 354	279 635 183	0
United Kingdom	0,7199	3 321 991 013	3 066 908 727	2 068 420 476
Article 1 3 0 — Total		28 217 837 935	26 219 104 652	23 927 631 106

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 14			
140	***Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom***			
1400	Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom, with the exception of those to finance the EAGGF Guarantee Section monetary reserve	941 572 328	2 873 041 956	

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

Article Item	Remarks
140	
1400	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (d) and 5 (2) thereof. The uniform rate, excluding the EAGGF monetary reserve, to be applied to Member States' gross national product for 1990 is 0,0184 %. When allowance is made for the compensation to the United Kingdom, the breakdown of payments is as follows :

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	27 832 291	94 777 565	
Denmark	22 324 666	65 194 674	
Germany	205 110 716	707 898 650	
Greece	12 172 871	38 144 162	
Spain	64 901 553	199 073 283	
France	160 744 097	555 960 087	
Ireland	4 937 783	16 071 723	
Italy	242 028 083	568 111 667	
Luxembourg	1 431 773	5 267 203	
Netherlands	38 059 474	132 085 258	
Portugal	8 021 602	24 782 868	
United Kingdom	154 007 419	465 674 816	
Item 1400 — Total	941 572 328	2 873 041 956	

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
140	*(cont'd)*			
1401	Own resources based on gross national product pursuant to Articles 2 (1) (d) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom to finance the EAGGF Guarantee Section monetary reserve	1 022 158 735	1 033 087 960	
	Article 140 — Total	1 963 731 063	3 906 129 916	
	CHAPTER 14 — TOTAL	1 963 731 063	3 906 129 916	

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM *(cont'd)*

Article Item	Remarks
140	*(cont'd)*
1401	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (1) (d) and the first subparagraph of Article 6 thereof. The provisional amount is produced by applying a rate of 0,0223 % to Member States' gross national product. The breakdown of payments is as follows:

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	30 789 191	33 112 913	
Denmark	20 749 237	22 832 190	
Germany	249 303 199	261 584 529	
Greece	12 784 207	13 050 530	
Spain	78 885 030	73 562 071	
France	195 377 494	205 439 800	
Ireland	6 001 661	5 938 865	
Italy	183 329 550	185 577 043	
Luxembourg	1 740 259	1 946 351	
Netherlands	46 259 643	48 808 484	
Portugal	9 749 910	9 157 829	
United Kingdom	187 189 354	172 077 355	
Item 1401 — Total	1 022 158 735	1 033 087 960	

However the amount actually to be paid will be limited to the amount of the transfer from Chapter 10 2 of Part B of the statement of expenditure of Section III 'Commission' of the general budget for the Guarantee Section monetary reserve and the corresponding refunds to the two new Member States.

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 19			
190	***Costs incurred by the Member States in the collection of own resources***	– 1 514 800 000	– 1 379 611 000	– 1 324 966 242,22
	CHAPTER 19 — TOTAL	– 1 514 800 000	– 1 379 611 000	– 1 324 966 242,22
	Title 1 — Total	**43 814 768 998**	**42 541 734 568**	**35 842 621 355,81**

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Remarks
190	Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (3) thereof.

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	– 90 440 000	– 93 356 400	– 85 350 671
Denmark	– 29 980 000	– 29 591 100	– 27 796 612
Germany	– 405 670 000	– 366 731 100	– 352 261 546
Greece	– 19 710 000	– 17 136 400	– 14 615 962
Spain	– 82 950 000	– 77 355 500	– 71 302 182
France	– 223 610 000	– 195 758 300	– 192 208 267
Ireland	– 17 670 000	– 17 247 900	– 15 399 077
Italy	– 169 770 000	– 158 644 800	– 154 745 499
Luxembourg	– 1 010 000	– 920 000	– 817 187
Netherlands	– 131 870 000	– 121 018 100	– 116 393 025
Portugal	– 18 550 000	– 19 319 800	– 14 679 647
United Kingdom	– 323 570 000	– 282 531 600	– 279 396 567
Article 190 — Total	– 1 514 800 000	– 1 379 611 000	– 1 324 966 242

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 2 (7) AND 5 OF DECISION 88/376/EEC, EURATOM

CHAPTER 21 — REVENUE TO BALANCE THE GENERAL BUDGET

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 20			
200	***Contributions provided for in Articles 2 (7) and 5 of Decision 88/376/EEC, Euratom***			
2000	Financial contribution from Portugal provided for in Articles 2 (7) and 5 of Decision 88/376/EEC, Euratom			211 379 794,71
	Article 200 — Total			211 379 794,71
	CHAPTER 20 — TOTAL			211 379 794,71
	CHAPTER 21			
210	***Revenue to balance the general budget***			
2100	Revenue to balance the general budget			4 445 763 390,81

TITLE 2

FINANCIAL CONTRIBUTIONS

CHAPTER 20 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 2 (7) AND 5 OF DECISION 88/376/EEC, EURATOM

CHAPTER 21 — REVENUE TO BALANCE THE GENERAL BUDGET

Article Item	Remarks
200	
2000	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1990/88 (OJ No L 176, 7. 7. 1988, p. 1), and in particular Article 13 thereof. Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular Article 395 thereof and Annex XXXVI thereto. Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No 185, 15. 7. 1988, p. 24), and in particular Articles 2 (7) and 5 thereof.
210	
2100	

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium			213 741 511
Denmark			146 448 511
Germany			1 461 125 882
Greece			70 630 478
Spain			0
France			1 217 522 610
Ireland			35 599 819
Italy			0
Luxembourg			11 931 636
Netherlands			303 882 045
Portugal			52 852 921
United Kingdom			932 027 978
Item 2100 — Total			4 445 763 391

CHAPTER 2 1 — REVENUE TO BALANCE THE GENERAL BUDGET *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
2 1 0	*(cont'd)*			
2 1 0 1	Additional revenue to balance the general budget in the event of the EAGGF Guarantee Section monetary reserve being drawn upon			0,—
	Article 2 1 0 — Total			4 445 763 390,81
	Chapter 2 1 — Total			4 445 763 390,81
	Title 2 — Total			**4 657 143 185,52**

CHAPTER 2 1 — REVENUE TO BALANCE THE GENERAL BUDGET *(cont'd)*

Article Item	Remarks

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	1 779 000 000	2 024 541 395	500 000 000,—
301	***Surplus own resources resulting from the transfer to the EAGGF Guarantee Section monetary reserve***	819 000 000		
	CHAPTER 30 — TOTAL	2 598 000 000	2 024 541 395	500 000 000,—

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Article 27 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, in credit or in debit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 0 of Part B of the statement of expenditure in Section III 'Commission' of the general budget. The surplus for 1989 is provisionally estimated at ECU 1 779 million.
301	*New article* Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 7 thereof. Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 12 thereof.

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 31			
310	***Application of Article 10 (4), (5) and (9) of amended Regulation (EEC, Euratom) No 1552/89***	p.m.	p.m.	398 392 237,51
311	***Application of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89***			
3110	Application for 1979 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	2 740 957,17

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks

310

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	p.m.	p.m.	39 655 879
Denmark	p.m.	p.m.	5 496 435
Germany	p.m.	p.m.	22 562 081
Greece	p.m.	p.m.	– 57 598 828
Spain	p.m.	p.m.	51 279 977
France	p.m.	p.m.	340 101 272
Ireland	p.m.	p.m.	– 20 291 252
Italy	p.m.	p.m.	106 739 692
Luxembourg	p.m.	p.m.	3 047 289
Netherlands	p.m.	p.m.	99 384 670
Portugal	p.m.	p.m.	3 607 646
United Kingdom	p.m.	p.m.	– 195 592 624
Article 3 1 0 — Total	p.m.	p.m.	398 392 237

311

3110

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	1 188 253
Greece	p.m.	—	0
Spain	p.m.	—	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	22 057
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	7 908
Netherlands	p.m.	p.m.	31 169
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	1 491 570
Item 3 1 1 0 — Total	p.m.	p.m.	2 740 957

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
3 1 1	*(cont'd)*			
3 1 1 1	Application for 1980 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	1 522 647,29
3 1 1 2	Application for 1981 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	1 877 299,40

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 1	*(cont'd)*
3 1 1 1	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	—	0
Spain	p.m.	—	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	27 375
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	1 495 272
Item 3 1 1 1 — Total	p.m.	p.m.	1 522 647

3 1 1 2 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	46 877
Greece	p.m.	p.m.	0
Spain	p.m.	—	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	0
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	37 438
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	1 792 984
Item 3 1 1 2 — Total	p.m.	p.m.	1 877 299

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
311	*(cont'd)*			
3113	Application for 1982 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	2 349 714,87
3114	Application for 1983 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	2 324 931,93

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
3 1 1	*(cont'd)*
3 1 1 3	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	55 936
Spain	p.m.	—	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	– 260 737
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	55 755
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	2 496 760
Item 3 1 1 3 — Total	p.m.	p.m.	2 349 714

3 1 1 4	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	0
Germany	p.m.	p.m.	0
Greece	p.m.	p.m.	54 462
Spain	p.m.	p.m.	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	– 452 420
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	143 728
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	2 579 162
Item 3 1 1 4 — Total	p.m.	p.m.	2 324 932

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
311	*(cont'd)*			
3115	Application for 1984 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 53 678,39
3116	Application for 1985 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 7 350,35

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
311	*(cont'd)*
3115	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	p.m.	p.m.	0
Denmark	p.m.	p.m.	75 326
Germany	p.m.	p.m.	−2 364 168
Greece	p.m.	p.m.	24 774
Spain	p.m.	p.m.	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	− 208 365
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	− 693 051
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	3 111 806
Item 3 1 1 5 — Total	p.m.	p.m.	− 53 678

3116 Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	p.m.	p.m.	− 260 883
Denmark	p.m.	p.m.	103 984
Germany	p.m.	p.m.	−2 274 037
Greece	p.m.	p.m.	20 863
Spain	p.m.	p.m.	0
France	p.m.	p.m.	0
Ireland	p.m.	p.m.	− 456 045
Italy	p.m.	p.m.	0
Luxembourg	p.m.	p.m.	0
Netherlands	p.m.	p.m.	− 333 942
Portugal	p.m.	—	0
United Kingdom	p.m.	p.m.	3 192 710
Item 3 1 1 6 — Total	p.m.	p.m.	− 7 350

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7), (8) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
311	*(cont'd)*			
3117	Application for 1986 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	– 25 576 459,33
3118	Application for 1987 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.	p.m.	
3119	Application for 1988 of Article 10 (6) and (9) of Regulation (EEC, Euratom) No 1552/89	p.m.		
	Article 311 — Total	p.m.	p.m.	– 14 821 937,41
	CHAPTER 31 — TOTAL	p.m.	p.m.	383 570 300,10
	CHAPTER 32			
320	***Application of Article 10 (7) and (9) of Regulation (EEC, Euratom) No 1552/89***	p.m.	p.m.	

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4), (5), (6) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7), (8) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89

Article Item	Remarks
311	*(cont'd)*
3117	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

Member State	Financial year 1990	Financial year 1989	Financial year 1988
Belgium	p.m.	p.m.	317 031
Denmark	p.m.	p.m.	334 696
Germany	p.m.	p.m.	28 305 521
Greece	p.m.	p.m.	0
Spain	p.m.	p.m.	0
France	p.m.	p.m.	−35 706 159
Ireland	p.m.	p.m.	− 1 244 616
Italy	p.m.	p.m.	−30 673 856
Luxembourg	p.m.	p.m.	12 302
Netherlands	p.m.	p.m.	10 915 529
Portugal	p.m.	p.m.	− 98 850
United Kingdom	p.m.	p.m.	2 261 943
Item 3117 — Total	p.m.	p.m.	−25 576 459

3118	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).
3119	*New item* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).
320	Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7), (8) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
3 2 1	***Application for 1988 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89***	p.m.		
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	
	Title 3 — Total	**2 598 000 000**	**2 024 541 395**	**883 570 300,10**

CHAPTER 32 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7), (8) AND (9) OF REGULATION (EEC, EURATOM) No 1552/89 *(cont'd)*

Article Item	Remarks
321	*New article* Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, its staff and persons in receipt of a pension***	149 982 913	138 589 359	177 091 335,19
401	***Staff contributions to the pension scheme***	69 518 485	63 784 144	58 932 438,22

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks	
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.	
	Council Regulation 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 4046/88 (OJ No L 356, 24. 12. 1988, p. 2).	
	Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 3519/85 (OJ No L 335, 13. 12. 1985, p. 59).	
	Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1).	
	Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).	
	Parliament	14 509 565
	Council	12 147 250
	Commission :	
	— administration	86 871 300
	— research and investment	20 040 000
	— Office for Official Publications	915 456
	— Euratom Supply Agency	131 000
	— European Centre for the Development of Vocational Training	310 000
	— European Foundation for the Improvement of Living and Working Conditions	206 000
	Court of Justice	5 068 642
	Court of Auditors	2 451 700
	European Investment Bank	7 332 000
	Total	149 982 913
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.	
	Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1).	
	Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).	

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
401	*(cont'd)*			
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension***	28 835 584	28 034 084	23 872 597,27
	CHAPTER 40 — TOTAL	248 336 982	230 407 587	259 896 370,68

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks	
401	*(cont'd)*	
	Parliament	8 903 608
	Council	6 916 350
	Commission :	
	— administration	38 716 800
	— research and investment	10 651 000
	— Office for Official Publications	798 363
	— Euratom Supply Agency	75 000
	— European Centre for the Development of Vocational Training	171 000
	— European Foundation for the Improvement of Living and Working Conditions	151 000
	Court of Justice	1 964 564
	Court of Auditors	1 170 800
	Total	69 518 485
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1).	
	Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4).	
	Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).	
	Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1).	
	Parliament	4 111 175
	Council	2 762 500
	Commission :	
	— administration	15 150 300
	— research and investment	4 852 000
	— Office for Official Publications	239 686
	— Euratom Supply Agency	34 000
	— European Centre for the Development of Vocational Training	88 000
	— European Foundation for the Improvement of Living and Working Conditions	56 000
	Court of Justice	1 004 523
	Court of Auditors	537 400
	Total	28 835 584

CHAPTER 4 2 — DUES

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 4 2			
4 2 0	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrcspective of whether they can be patented***	20 000	25 000	19 914,26
	CHAPTER 4 2 — TOTAL	20 000	25 000	19 914,26
	Title 4 — Total	**248 356 982**	**230 432 587**	**259 916 284,94**

CHAPTER 42 — DUES

Article Item	Remarks
420	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	26 000	38 000	105 418,33
5 0 1	***Proceeds from the sale of immovable property***	p.m.	p.m.	777 552,96
5 0 2	***Proceeds from the sale of publications, printed works and films***	224 000	766 000	504 737,—
5 0 3	***Proceeds from the sale of vehicles***	15 000	35 000	15 619,—
	CHAPTER 5 0 — TOTAL	265 000	839 000	1 403 327,29

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

Article Item	Remarks	
500	Proceeds from the sale of movable property which are not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
	Parliament	25 000
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	p.m.
	Court of Auditors	1 000
	Total	26 000
501	Proceeds from the sale of immovable property which are not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
502	Proceeds from the sale of publications, printed works and films which are not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
	Parliament	135 000
	Council	30 000
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	30 000
	Court of Auditors	29 000
	Total	224 000
503	Parliament	15 000

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
5 1 1	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5 1 1 0	Proceeds from letting and sub-letting immovable property	9 800	9 500	20 169,76
5 1 1 1	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 5 1 1 — Total	9 800	9 500	20 169,76
	CHAPTER 5 1 — TOTAL	9 800	9 500	20 169,76

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks	
5 1 1		
5 1 1 0	Proceeds from letting and sub-letting immovable property which are not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
	Parliament	—
	Council	9 800
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	—
	Court of Auditors	
	Total	9 800
5 1 1 1	Charges connected with lettings which are reimbursed but not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
	Parliament	—
	Council	—
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	p.m.

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS

CHAPTER 53 — EXCHANGE GAINS

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institutions' accounts***	26 484 000	19 401 000	31 072 974,44
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the Commission***	8 000	170 000	713 843,76
	CHAPTER 52 — TOTAL	26 492 000	19 571 000	31 786 818,20
	CHAPTER 53			
530	***Exchange gains***	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTIONS' ACCOUNTS

CHAPTER 53 — EXCHANGE GAINS

Article Item	Remarks	
520	*Former Item 5200*	
	Parliament	800 000
	Council	600 000
	Commission :	
	— administration	25 000 000
	— research and investment	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	68 000
	Court of Auditors	16 000
	Total	26 484 000
521	Convention of 13 July 1965 between the Commission and the European Association for Cooperation.	
	Interest on bank accounts opened by the European Association for Cooperation, transferred to the Commission pursuant to Article 17 of the Convention.	
530	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
	In accordance with the provisions of Article 22 (4) of the Financial Regulation, adjustments may be made in respect of losses and gains made on the rates of exchange when transferring funds.	
	Parliament	p.m.
	Council	p.m.
	Commission :	
	— administration	—
	— research and investment	—
	— Office for Official Publications	p.m.
	Court of Justice	p.m.
	Court of Auditors	p.m.
	Total	p.m.

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 54			
540	***Miscellaneous revenue available for reuse (Article 22 of the Financial Regulation) but not used***	4 000 000	p.m.	5 746 381,64
	CHAPTER 54 — TOTAL	4 000 000	p.m.	5 746 381,64
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	633 000	475 000	2 746 560,20
	CHAPTER 55 — TOTAL	633 000	475 000	2 746 560,20
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	1 320 000	1 340 000	1 437 676,24
	CHAPTER 56 — TOTAL	1 320 000	1 340 000	1 437 676,24

CHAPTER 54 — MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Remarks	
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Under the terms of Article 22 of the Financial Regulation, any sums available must be reused before the end of the financial year following that in which the revenue was collected. Revenue for reuse which has not been used within the appointed time is entered under this article.	
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.	
	Parliament	500 000
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	— Office for Official Publications	p.m.
	Court of Justice	51 000
	Court of Auditors	82 000
	Total	633 000
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof. Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.	

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.	p.m.	183 346,91
	CHAPTER 58 — TOTAL	p.m.	p.m.	183 346,91
	CHAPTER 59			
590	***Other revenue from administrative operations***	p.m.	p.m.	100 378,78
	CHAPTER 59 — TOTAL	p.m.	p.m.	100 378,78
	Title 5 — Total	**32 719 800**	**22 234 500**	**43 424 659,02**

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks
580	Miscellaneous compensation which is not reused pursuant to Article 22 of the Financial Regulation of 22 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 60			
600	***Contributions provided for in Article 6 of Decision 88/376/EEC, Euratom***			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR — Direct action'	100 000	825 000	2 001 677,12
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR — Direct action'	100 000	825 000	1 994 952,68
	Article 600 — Total	200 000	1 650 000	3 996 629,80
601	***Cooperation agreements on controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom cooperation agreement on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	8 160 298,—
6011	Switzerland/Euratom cooperation agreement on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	6 785 616,—

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the Communities' system of own resources (OJ No L 185, 15. 7. 1988, p. 24). This revenue is made up of the contributions by the Federal Republic of Germany and the Netherlands for financing the 'operation of the HFR (high-flux reactor)' programme (Item 7 3 0 8 of Part B of the statement of expenditure in Section III 'Commission' of the general budget). From 1988 onwards the operation of the high-flux reactor is considered to be a service for other parties, the revenue from which is entered in Items 6 2 2 0 and 6 2 2 1. However, the revenue to cover payments in respect of commitments outstanding from the HFR supplementary programme (1984 to 1987) is estimated at ECU 200 000 for the financial year; it appears in this article in accordance with the budgetary presentation up to 1987.
601	
6010	Revenue resulting from cooperation agreements between Sweden and the European Atomic Energy Community, notably that of 10 May 1976. In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Items 7 3 5 4 and 7 3 5 5 of Part B of the statement of expenditure in Section III 'Commission' of the general budget. Such revenue covers Sweden's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
6011	Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably that of 14 September 1978. In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Items 7 3 5 4 and 7 3 5 5 of Part B of the statements of expenditure in Section III 'Commission' of the general budget.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
601	*(cont'd)*			
6011	*(cont'd)*			
	Article 601 — Total	p.m.	p.m.	14 945 914,—
602	***Cooperation agreements with European third countries under Community research programmes***	p.m.	p.m.	87 302,88
603	***Cooperation agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—
604	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others)***	p.m.	p.m.	0,—
605	***Agreements for European cooperation in the field of scientific and technical research***	160 000	160 000	238 027,86
606	***Revenue in connection with supplementary technological research and development programmes***			
6061	Revenue arising from the participation of Member States in supplementary programmes in the field of information technologies	p.m.		

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)* Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
602	Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. Any contributions received are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question. In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Chapter 7 3 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
603	Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. If these contributions are not reused under Items 7 7 0 0 and 7 7 0 9 of Part B of the statement of expenditure in Section III 'Commission' of the general budget, they will be booked to this article.
604	Revenue resulting from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others). In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), such revenue may be used to cover additional expenditure in the items belonging to Chapter 7 3 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
605	*Former Article 608* Revenue from States taking part in European cooperation in the field of scientific and technical research (COST) to cover the expenditure entered under Item 7 3 9 4 of Part B of the statement of expenditure in Section III 'Commission' of the general budget. In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue in excess of the estimate may be used to cover supplementary expenditure under Item 7 3 9 4.
606	
6061	*New item* Treaty establishing the European Economic Community, and in particular Article 130l thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of information technologies. In accordance with Article 91 (2) of the Financial Regulation applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Item 7 3 9 1 of Part B of the statement of expenditure of Section III 'Commission' of the general budget.

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
606	*(cont'd)*			
6062	Revenue arising from the participation of Member States in supplementary programmes in the field of telecommunications	p.m.		
6063	Revenue arising from the participation of Member States in supplementary programmes relating to the integration of information and telecommunications technologies into the socioeconomic environment	p.m.		
	Article 606 — Total	p.m.		
607	***Cooperation agreements with EFTA countries under Community programmes for cooperation between universities and industry in training for technology***	p.m.		
	CHAPTER 60 — TOTAL	360 000	1 810 000	19 267 874,54
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid pursuant to Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
606	*(cont'd)*
6062	*New item* Treaty establishing the European Economic Community, and in particular Article 130l thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of telecommunications. In accordance with Article 91 (2) of the Financial Regulation applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Item 7 3 9 1 of Part B of the statement of expenditure of Section III 'Commission' of the general budget.
6063	*New item* Treaty establishing the European Economic Community, and in particular Article 130l thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes relating to the integration of information and telecommunications technologies into the socioeconomic environment. In accordance with Article 91 (2) of the Financial Regulation applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Item 7 3 9 1 of Part B of the statement of expenditure of Section III 'Commission' of the general budget.
607	*New article* Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and industry regarding training in the field of technology (Comett II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28). Revenue resulting from cooperation between the Community and EFTA countries in order to associate them in Community programmes for cooperation between universities and industry in training for technology.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at ECU 5 million.

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
6 1 0	*(cont'd)*			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	650 000	792 000	651 777,—
6 1 0 2	Repayment of welfare expenditure incurred on behalf of another institution	420 725	400 690	272 343,—
6 1 0 3	Repayment of subsidies	p.m.	p.m.	
	Article 6 1 0 — Total	6 070 725	6 192 690	5 924 120,—
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered pursuant to Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technologies	2 500 000	5 000 000	3 326 968,89

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks	
6 1 0	*(cont'd)*	
6 1 0 1	Parliament	650 000
	Council	p.m.
	Commission :	
	— administration	p.m.
	— research and investment	p.m.
	Court of Justice	—
	Court of Auditors	—
	Total	650 000
6 1 0 2	Parliament	420 725
6 1 0 3	Parliament	p.m.
6 1 1		
6 1 1 0	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
6 1 2	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
6 1 3	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.	
6 1 4		
6 1 4 0	Council Regulation (EEC) No 3056/73 of 9 November 1973 on support for Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy-saving (OJ No L 158, 16. 6. 1978, p. 6).	

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
614	*(cont'd)*			
6140	*(cont'd)*			
6141	Repayment of Community support to commercially successful data-processing projects	120 000	200 000	54 779,87
6142	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.		
6143	Repayment of Community support to European risk capital activities in support of SMEs	p.m.		
	Article 614 — Total	2 620 000	5 200 000	3 381 748,76
615	***Repayment of unused Community aid***			
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	88 051 703,86
6151	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	0,—
6152	Repayment of unused interest subsidies	p.m.	p.m.	64 351,26
6153	Repayment of unused sums paid under contracts concluded by the institution	p.m.	p.m.	2 278 638,98

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
614	*(cont'd)*
6140	*(cont'd)* Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3). Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4). Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).
6141	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
6142	*New item* Revenue from repayment of Community support to commercially successful agroindustrial demonstration projects. In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Item 7 3 9 1 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
6143	*New item* Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be reused under the rules governing the Fund concerned or pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6152	Repayment of unused interest subsidies which are not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
615	*(cont'd)*			
6159	Repayment of miscellaneous unused Community aid	p.m.	p.m.	1 106,65
	Article 615 — Total	p.m.	p.m.	90 395 800,75
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	50 000	77 304,63
618	***Repayment of amounts paid in connection with food aid***			
6180	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	0,—
6181	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	60 214,—
	Article 618 — Total	p.m.	p.m.	60 214,—
619	***Repayment of other expenditure incurred on behalf of outside bodies***	p.m.	p.m.	0,—
	CHAPTER 61 — TOTAL	8 690 725	11 442 690	99 839 188,14
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the EAEC Treaty)***	p.m.	p.m.	0,—

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
6 1 5	*(cont'd)*
6 1 5 9	Repayment of miscellaneous unused Community aid which is not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6 1 6	Repayment by the IAEA of sums which were advanced by the Commission to pay for the controls carried out by the Agency under the verification agreements (Articles 7 1 0 and 7 1 2 of Part B of the statement of expenditure in Section III 'Commission' of the general budget) and which are not being reused under the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6 1 8	
6 1 8 0	Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6 1 8 1	Provisions contained in the terms of delivery attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6 1 9	Other repayments of expenditure incurred on behalf of other parties which cannot be reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6 2 0	Treaty establishing the European Atomic Energy Community, and in particular Article 6 (b) thereof. Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
621	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the EAEC Treaty)***			
6210	Repayments by certain national bodies in respect of staff placed at their disposal	550 000	500 000	186 600,88
	Article 621 — Total	550 000	500 000	186 600,88
622	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6220	Revenue from the operation of the HFR to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	4 817 000,—
6221	Revenue from the operation of the HFR (high-flux reactor) to be used to provide additional appropriations	p.m.	p.m.	8 923 148,—
6222	Other revenue from services provided by the JRC to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	818 645,—

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 1	
6 2 1 0	Revenue from the placing of scientific staff at the disposal of certain national bodies, pursuant to Article 6 (c) of the Treaty establishing the European Atomic Energy Community, on the basis of the following agreements: — Euratom/Kernforschungszentrum Karlsruhe (KfK), — Euratom/Commissariat à l'énergie atomique français (CEA). In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue in excess of the estimates may be used to cover supplementary expenditure under Item 7 3 9 6 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
6 2 2	
6 2 2 0	*Former Item 6 2 2 0 (in part)* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular the final paragraph of Article 87 thereof. Revenue resulting from the operation of the HFR at the Petten establishment of the Joint Research Centre. The revenue concerning staff employed in the operation of the HFR (estimated at ECU 5 217 000) will be used for the repayment of expenditure charged to Item 7 3 0 0 (Staff) of Part B of the statement of expenditure in Section III 'Commission' of the general budget. The revenue is provided by the Federal Republic of Germany and the Netherlands (50 % each).
6 2 2 1	*Former Item 6 2 2 0 (in part)* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular the final paragraph of Article 87 and Article 91 (2) thereof. Revenue resulting from the operation of the HFR at the Petten Establishment of the Joint Research Centre. Payments by outside bodies, in particular the Federal Republic of Germany and the Netherlands, to cover the specific expenditure involved in the operation of the HFR by the Joint Research Centre. In accordance with Article 91 (2) of the Financial Regulation, any revenue may be used to provide supplementary appropriations for Item 7 3 0 8 of Part B of the statement of expenditure of Section III 'Commission' of the general budget. The revenue is estimated at ECU 11 700 000 in commitment appropriations and ECU 10 400 000 in payment appropriations, to which should be added the contributions in kind made by the host country (the Netherlands) in the form of services provided; these contributions are estimated at ECU 2 600 000 in commitments and payments. This expenditure will produce revenue for the Federal Republic of Germany and the Netherlands estimated at ECU 7 150 000 and ECU 4 550 000 respectively in commitment appropriations and at ECU 6 500 000 and ECU 3 900 000 respectively in payment appropriations; the Netherlands will also supply services for the equivalent of ECU 2 600 000 in commitment and payment appropriations, thereby bringing its contribution to 50 % of the total.
6 2 2 2	*Former item 6 2 2 1 (in part)* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular the final paragraph of Article 87 thereof. Repayments by persons, firms and national bodies for which the Joint Research Centre will carry out work and or provide services against payment. Expenditure on the resources which the Joint Research Centre considers may be made available to outside bodies and on the advances is charged to Item 7 3 0 7 of Part B of the statement of expenditure of Section III 'Commission' of the general budget; it is repaid as revenue is received, thus reducing the own resources needed to finance the Joint Research Centre. Similarly, the revenue received for staff employed on work for outside bodies leads to repayment of the expenditure charged to Item 7 3 0 0.

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
6 2 2	*(cont'd)*			
6 2 2 3	Other revenue from services provided by the JRC to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	1 901 710,92
	Article 6 2 2 — Total	p.m.	p.m.	16 460 503,92
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	242 704,12
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(31 165 360)	(30 239 400)	(28 008 901,43)
	CHAPTER 6 2 — TOTAL	550 000	500 000	16 889 808,92
	Title 6 — Total	**9 600 725**	**13 752 690**	**135 996 871,60**

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 2	*(cont'd)*
6 2 2 3	*Former item 6 2 2 1 (in part)* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular the final paragraph of Article 87 and Article 91 (2) thereof. Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and or provide services against payment. In accordance with Article 91 (2) of the Financial Regulation, any revenue may be used to provide supplementary appropriations for Item 7 3 0 7 of Part B of the statement of expenditure of Section III 'Commission' of the general budget, amounting to the specific expenditure under each contract with an outside body.
6 2 3	Revenue from contracts for services provided for outside bodies and against payment. In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Item 7 3 3 5 of Part B of the statement of expenditure in Section III 'Commission' of the general budget.
6 2 4	This sum is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2 3 9 0 in various sections of the general budget. It corresponds to the total appropriations allowed for the Office for Official Publications (Annex II to Part A of the statement of expenditure in Section III 'Commission' of the general budget).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 7 0			
7 0 0	***Interest on late payments***	p.m.	p.m.	11 248 087,51
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	11 248 087,51
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	3 649 740,29
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	3 649 740,29

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 28 (3) thereof. Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), and in particular Article 11 thereof.
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as supplemented and amended by Regulations: — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof.

CHAPITRE 7 2 — ACTION TO COMBAT BUDGETARY FRAUD AND IRREGULARITIES

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPITRE 7 2			
7 2 0	***Action to combat budgetary fraud and irregularities***	p.m.	p.m.	0,—
	CHAPTER 7 2 — TOTAL	p.m.	p.m.	0,—
	Title 7 — Total	**p.m.**	**p.m.**	**14 897 827,80**

CHAPITRE 7 2 — ACTION TO COMBAT BUDGETARY FRAUD AND IRREGULARITIES

Article Item	Remarks

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 80			
801	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
802	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
801	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Community Member States (OJ No L 118, 1. 5. 1985, p. 59). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal in the Final Act to the Treaty concerning the accession of the Portuguese Republic to the European Economic Community. Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17). Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial support for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1). The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to ECU 14 000 million. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article 8 3 0 of Part B of the statement of expenditure of Section III 'Comission' of the general budget provided that this revenue has not been deducted from expenditure in accordance with Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
802	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 78, 24. 3. 1982, p. 21). Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 334, 12. 12. 1985, p. 23). The authorized Euratom borrowing ceiling is fixed at ECU 3 000 million, of which ECU 1 000 million are authorized under Decision 77/270/Euratom, ECU 1 000 million under Decision 82/170/Euratom and ECU 1 000 million under Decision 85/537/Euratom.

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
802	*(cont'd)*			
803	***European Economic Community guarantee for loans raised to promote investment in the Community (New Community Instrument)***	p.m.	p.m.	0,—

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
802	*(cont'd)* This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article 8 3 1 of Parts B of the statement of expenditure of Section III 'Commission' of the general budget provided that this revenue has not been deducted from expenditure in accordance with Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
803	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34). Proposal for a Council Decision submitted by the Commission to the Council on 30 November 1988 empowering the Commission to borrow under the New Community Instrument to promote investment in the Community (OJ No C 335, 30. 12. 1988, p. 8), amended on 18 September 1989 (OJ No C 282, 8. 11. 1989, p. 10). The authorized borrowing ceiling is fixed at ECU 6 830 million, of which ECU 1 000 million is authorized under Decision 78/870/EEC, ECU 1 000 million under Decision 82/169/EEC, ECU 1 080 million under Decisions 81/19/EEC and 81/1013/EEC, the value of loans granted for the same purpose by the European Investment Bank from its own resources to be deducted from this amount and ECU 3 000 million under Decision 83/200/EEC, and ECU 750 million under Decision 87/182/EEC. Under this Decision, the Commission is empowered to raise and grant loans provided that it maintains the level of debt outstanding at ECU 5 865 million in principal, having regard to the flow of repayments of principal on existing borrowings.

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
803	*(cont'd)*			
804	***European Economic Community guarantee for loans raised to finance transport infrastructure projects***	p.m.	—	0,—
806	***Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 969 of the statement of expenditure***	p.m.	p.m.	0,—

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
803	*(cont'd)* This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article 832 of Part B of the statement of expenditure in section III 'Commission' of the general budget provided that this revenue has not been deducted from expenditure in accordance with Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II of Part B.
806	Council Decision of 7 October 1975 (emergency aid to Portugal). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1). Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5 1980, p. 98). Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Decision of 4 June 1981 (financial cooperation with Spain). Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon). Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1). Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8). Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15). Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
806	*(cont'd)*			

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

Article Item	Remarks
806	*(cont'd)*
	Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).
	Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1978, p. 36).
	Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).
	Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).
	Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7).
	Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).
	Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal).
	Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).
	Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).
	Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65).
	Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).
	Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).
	Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).
	Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).
	Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).
	Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).
	Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51).
	Council Decision of 23 January 1989 (letter from the President of the Council to the EIB of 20 February 1989 concerning the third Cyprus and Malta Protocols).
	This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Article 969 of Part B of the Statement of expenditure in Section III 'Commission' of the general budget provided that this revenue has not been deducted from expenditure in accordance with Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
	A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

CHAPTER 8 0 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
8 0 8	***European Economic Community guarantee for Community borrowing and lending to finance large-scale infrastructure projects of Community interest and repayments by the EIB in connection with that guarantee***	p.m.	p.m.	0,—
	CHAPTER 8 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 8 1			
8 1 0	***Capital repayments and interest in respect of special loans and risk capital granted under Financial Protocols***	10 540 000	5 800 000	2 981 320,56
8 1 1	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	72 000	72 000	57 137,06
8 1 2	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***	75 000	75 000	89 239,52
8 1 3	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Asia and Latin America and to southern Mediterranean countries under the economic and social cooperation agreements***	p.m.		
	CHAPTER 8 1 — TOTAL	10 687 000	5 947 000	3 127 697,14
	Title 8 — Total	**10 687 000**	**5 947 000**	**3 127 697,14**

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
808	Proposal for a Council Decision submitted by the Commission to the Council on 23 December 1986 on financing large-scale infrastructure projects of Community interest (OJ No C 80, 27. 3. 1987, p. 7), as amended on 7 January 1988 (OJ No C 40, 12. 2. 1988, p. 7). This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article 8 3 3 of Part B of the statement of expenditure in Section III 'Commission' of the general budget provided that this revenue has not been deducted from expenditure in accordance with Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
810	This article is intended to record capital repayments and interest payments on special loans and risk capital granted from the appropriations in Chapter 9 6 of Part B of the statement of expenditure in Section III 'Commission' of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans and risk capital by the Community. The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans and risk capital which may still be disbursed during the preceeding financial year as well as during the current financial year. The interest on special loans is charged from the moment the loans are disbursed and is paid in six-monthly instalments.
811	The loans granted to migrant workers forming part of the appropriation under Item 6 4 5 1 of Part B of the statement of expenditure in Section III 'Commission' of the general budget yield interest and give rise to capital repayments.
812	The building loans granted to officials yield interest and give rise to capital repayments.
813	*New article* Cooperation agreements with the developing countries in Asia and Latin America and the southern Mediterranean countries.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

CHAPTER 9 1 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	2 000 000	1 052 500	1 992 893,34
	CHAPTER 9 0 — TOTAL	2 000 000	1 052 500	1 992 893,34
	CHAPTER 9 1			
9 1 0	***Voluntary contributions by Members of the European Parliament to a pension scheme***	685 000	615 000	726 042,—
	CHAPTER 9 1 — TOTAL	685 000	615 000	726 042,—
	Title 9 — Total	**2 685 000**	**1 667 500**	**2 718 935,34**
	GRAND TOTAL	**46 716 818 505**	**44 840 310 240**	**41 843 417 117,27**

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

CHAPTER 91 — VOLUNTARY CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Remarks	
900	Parliament	250 000
	Council	640 000
	Commission	1 082 000
	Court of Justice	10 000
	Court of Auditors	18 000
	Total	2 000 000
910	Parliament	685 000

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1990 financial year pursuant to Article 1 of Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
A. *Section III — Commission (Part B)*	
1. Agricultural market guarantees (Chapters 1 0 to 2 9) and monetary reserve (Chapter 10 2)	27 452 000 000
2. Agricultural structures (Chapters 3 0, 3 8 and 3 9)	2 073 475 000
3. Fisheries (Chapters 4 0 to 4 2 and 4 7)	376 100 000
4. Regional policy and transport (Chapters 5 0, 5 4, 5 5 and 5 8)	5 209 700 000
5. Social policy (Chapters 6 0 and 6 2 to 6 9)	3 672 885 000
6. Research, energy and industry (Chapters 7 0, 7 1, 7 3 and 7 5 to 7 9)	1 763 478 000
7. Cooperation with developing and other non-member countries (Chapters 9 0 to 9 9)	1 453 590 000
8. Repayments and reserves (Chapters 8 1, 8 3, 8 5, 8 6 and 10 1)	2 353 503 463
Section III B — Sub-total	44 354 731 463
B. *Section III — Commission (Part A)*	1 514 765 860
Section III — Sub-total	45 869 497 323
C. *Sections I, II, IV and V — Other institutions*	847 321 182
Total expenditure	46 716 818 505
Revenue	
Miscellaneous revenue (Titles 4 to 9)	304 049 507
Surplus available from preceding financial year	1 779 000 000
Surplus of own resources accruing from the EAGGF monetary reserve	819 000 000
Total revenue	2 902 049 507
Appropriations to be covered by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	43 814 768 998

Expenditure to be financed by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	43 814 768 998
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)	– 13 633 200 000
Own resources accruing from VAT and the amount of the additional resource relating to previous financial years	p.m.
Amount remaining to be financed	30 181 568 998

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom

Member State	1 % of VAT base	Uniform VAT own resources rate	VAT own resources at uniform rate
Belgium	650 300 000	1,2465 (2)	810 601 312
Denmark	415 000 000		517 299 008
Germany	5 450 000 000		6 793 444 799
Greece	266 000 000		331 569 966
Spain	1 888 600 000		2 354 146 761
France	4 575 900 000		5 703 875 973
Ireland (1)	147 950 000		184 420 212
Italy	3 375 000 000		4 206 949 761
Luxembourg (1)	42 900 000		53 475 006
Netherlands	1 051 800 000		1 311 072 521
Portugal (1)	240 350 000		299 597 148
United Kingdom (1)	4 614 500 000		5 751 991 013
Total	22 718 300 000		28 318 443 480

(1) Base limited to 55 % of estimated GNP of the current financial year.

(2) Calculation of rate: $\frac{28\ 318\ 443\ 480}{22\ 718\ 300\ 000}$ = 1,246503633 %.

Amount remaining to be financed by additional resource

ECU 30 181 568 998 – ECU 28 318 443 480 = ECU 1 863 125 518

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the compensation for the United Kingdom to be added to the additional resource pursuant to Article 5 (2) of Decision 88/376/EEC, Euratom

Member State	VAT own resources at uniform rate	Compensation for United Kingdom	Total	VAT at 1,4 %	Contribution to compensation for United Kingdom to be added to advances made by Member States	VAT own resources to be paid
Belgium	810 601 312	102 319 604	912 920 916	910 420 000	2 500 916	910 420 000
Denmark	517 299 008	68 954 514	586 253 522	581 000 000	5 253 522	581 000 000
Germany	6 793 444 799	483 695 800	7 277 140 599	7 630 000 000	—	7 277 140 599
Greece	331 569 966	42 484 877	374 054 843	372 400 000	1 654 843	372 400 000
Spain	2 354 146 761	262 153 202	2 616 299 963	2 644 040 000	—	2 616 299 963
France	5 703 875 973	649 284 608	6 353 160 581	6 406 260 000	—	6 353 160 581
Ireland	184 420 212	19 944 908	204 365 120	207 130 000	—	204 365 120
Italy	4 206 949 761	609 246 503	4 816 196 264	4 725 000 000	91 196 264	4 725 000 000
Luxembourg	53 475 006	5 783 283	59 258 289	60 060 000	—	59 258 289
Netherlands	1 311 072 521	153 731 495	1 464 804 016	1 472 520 000	—	1 464 804 016
Portugal	299 597 148	32 401 206	331 998 354	336 490 000	—	331 998 354
United Kingdom	5 751 991 013	−2 430 000 000	3 321 991 013	6 460 300 000	—	3 321 991 013
Total	28 318 443 480	0	28 318 443 480	31 805 620 000	100 605 545	28 217 837 935

TABLE 3

Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom

Member State	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	1 380 000 000	0,0407 (1)	56 120 566
Denmark	930 000 000		37 820 381
Germany	11 174 000 000		454 413 915
Greece	573 000 000		23 302 235
Spain	3 535 700 000		143 786 583
France	8 757 000 000		356 121 591
Ireland	269 000 000		10 939 444
Italy	8 217 000 000		334 161 369
Luxembourg	78 000 000		3 172 032
Netherlands	2 073 400 000		84 319 117
Portugal	437 000 000		17 771 512
United Kingdom	8 390 000 000		341 196 773
Total	45 814 100 000		1 863 125 518

(1) Calculation of rate: $\frac{1\,863\,125\,518}{45\,814\,100\,000} = 0{,}040667077\ \%$.

TABLE 4

Determination of the additional resource pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom

Member State	Additional resource at uniform rate	Contribution to compensation for United Kingdom not covered by VAT	Total additional resource to be paid
Belgium	56 120 566	2 500 916	58 621 482
Denmark	37 820 381	5 253 522	43 073 903
Germany	454 413 915	—	454 413 915
Greece	23 302 235	1 654 843	24 957 078
Spain	143 786 583	—	143 786 583
France	356 121 591	—	356 121 591
Ireland	10 939 444	—	10 939 444
Italy	334 161 369	91 196 264	425 357 633
Luxembourg	3 172 032	—	3 172 032
Netherlands	84 319 117	—	84 319 117
Portugal	17 771 512	—	17 771 512
United Kingdom	341 196 773	—	341 196 773
Total	1 863 125 518	100 605 545	1 963 731 063

TABLE 5

Summary of financing of expenditure

Member State	Sugar and isoglucose levies	Agricultural levies	Customs duties	VAT own resources		Own resources based on GNP		Total
				Previous financial years	Current financial year	Previous financial years	Current financial year	
Belgium	86 310 000	97 650 000	630 000 000		910 420 000		58 621 482	1 783 001 482
Denmark	47 430 000	9 090 000	213 300 000		581 000 000		43 073 903	893 893 903
Germany	307 530 000	112 500 000	3 231 000 000		7 277 140 599		454 413 915	11 382 584 514
Greece	11 790 000	17 100 000	148 500 000		372 400 000		24 957 078	574 747 078
Spain	58 320 000	182 430 000	505 800 000		2 616 299 963		143 786 583	3 506 636 546
France	400 590 000	72 900 000	1 539 000 000		6 353 160 581		356 121 591	8 721 772 172
Ireland	13 500 000	2 430 000	143 100 000		204 365 120		10 939 444	374 334 564
Italy	144 180 000	263 250 000	1 120 500 000		4 725 000 000		425 357 633	6 678 287 633
Luxembourg	—	90 000	9 000 000		59 258 289		3 172 032	71 520 321
Netherlands	97 200 000	81 630 000	1 008 000 000		1 464 804 016		84 319 117	2 735 953 133
Portugal	90 000	45 360 000	121 500 000		331 998 354		17 771 512	516 719 866
United Kingdom	79 200 000	152 730 000	2 680 200 000		3 321 991 013		341 196 773	6 575 317 786
Total	1 246 140 000	1 037 160 000	11 349 900 000		28 217 837 935		1 963 731 063	43 814 768 998

C. STAFF

Authorized Staff

Institution	Permanent posts	Temporary posts
Parliament	3 006	476
Council	2 183	1
Economic and Social Committee	501	—
Commission :		
— operation	12 334	553
— research and investment	2 695	590
— Office for Official Publications	424	—
— European Centre for the Development of Vocational Training	65	—
— European Foundation for the Improvement of Living and Working Conditions	59	—
Court of Justice	656	96
Court of Auditors	315	64

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

Section I — Parliament

Category and grade	Permanent		Temporary	
				Political groups
Non-category	1	—	—	—
A 1	8	—	1	—
A 2	22 (1)	—	1	10
A 3	67 (2)	—	4	18
A 4	68 (3)	—	5	38
A 5	47	—	1	37
A 6	87	5	1	56
A 7	45	—	2	25
A 8	—	—	—	—
Total	344	5	15	184
LA 3	32 (2)	1	—	—
LA 4	285 (4)	—	—	—
LA 5	156	—	—	—
LA 6	146	—	—	—
LA 7	45	—	—	—
LA 8	—	—	—	—
Total	664 (5)	1	—	—
B 1	101 (6)	2	3	26
B 2	131	6	—	22
B 3	44	—	1	22
B 4	120	5	1	—
B 5	35	—	—	—
Total	431	13	5	70
C 1	389 (7)	4	11	58
C 2	504 (8)	25	9	69
C 3	242	—	2	44
C 4	148 (9)	6	—	—
C 5	10	—	—	—
Total	1 293	35	22	171
D 1	107 (9)	—	2	7
D 2	156	—	—	—
D 3	10	—	—	—
D 4	—	—	—	—
Total	273	—	2	7
Grand Total	**3 006**	**54 (10)**	**44 (11) (12)**	**432**
	3 482 (13)			

(1) Including one A 1 *ad personam*.
(2) Including three A 2 *ad personam*.
(3) Including one A 3 *ad personam*.
(4) Including three LA 3 *ad personam*.
(5) Including 485 for translation and 179 for interpretation.
(6) Including two A 5 *ad personam*.
(7) Including 20 B 3/B 2 *ad personam*.
(8) Including four C 1 *ad personam*.
(9) Including one C 3 *ad personam*.
(10) Nominal reserve for officials seconded to political groups.
(11) Including 19 for the office of the President, 14 for the secretariat of the Vice-Presidents, five for DG V and three for the Staff Committee.
(12) Including three A 3 until 1996 inclusive.
(13) Excluding notional reserve for secondment.

Section II — Council

Category and grade	Council		Economic and Social Committee
	Permanent posts	Temporary posts	Permanent posts
Non-category	1	—	1
A 1	9	—	1
A 2	19 (1)	1	6
A 3	38 (2)	—	11
A 4	49 (3)	—	12 (4)
A 5	45	—	8
A 6	32	—	7
A 7	25	—	12
A 8	—	—	—
Total	217	1	57
LA 3	12	—	10
LA 4	110	—	20
LA 5	179	—	29
LA 6	91	—	27
LA 7	64	—	33
LA 8	—	—	—
Total	456	—	119
B 1	34	—	10
B 2	48	—	13
B 3	43	—	15
B 4	21	—	15
B 5	40	—	13
Total	186	—	66 (5)
C 1	333	—	34
C 2	312	—	51
C 3	234	—	83
C 4	118	—	31
C 5	181	—	20
Total	1 178	—	219
D 1	64	—	9
D 2	77	—	13
D 3	4	—	17
D 4	—	—	—
Total	145	—	39
Grand Total	**2 183 (6)**	**1**	**501**

(1) Including three A 1 *ad personam*.
(2) Including seven A 2 *ad personam*.
(3) Including five A 3 *ad personam*.
(4) Including one A 3 *ad personam*.
(5) Including:
— five posts of senior secretarial assistant,
— three posts of senior technical assistant,
— 18 posts of secretarial assistant,
— one post of technical assistant.
(6) Partial occupation of certain posts (part-time) may be offset by employing auxiliary and temporary staff within the meaning of Article 2 (b) of the conditions of employment of other servants.

Section III — Commission

Administrative staff

Category and grade	Permanent posts	Including permanent posts in the Supply Agency	Temporary posts
A 1	26	—	—
A 2	146 (1)	—	19
A 3	417 (2) (3)	2 (4)	29
A 4	877 (5) (6)	3	74
A 5	793 (5) (6)	1	57
A 6	595	2	31
A 7	532	—	30
A 8	11	—	5
Total	3 397	8	245
LA 3	31 (7)	—	—
LA 4	308	—	2
LA 5	522	—	5
LA 6	342	—	2
LA 7	396	—	21
LA 8	1	—	—
Total	1 600	—	30 (8)
B 1	596	1	35
B 2	541 (9)	2	40
B 3	607	1	56
B 4	406	3	23
B 5	322	—	22
Total	2 472 (10)	7	176 (11)
C 1	920	6	18
C 2	871	1	43
C 3	1 278	—	21
C 4	537	2	7
C 5	442	—	13
Total	4 048	9	102
D 1	270	—	—
D 2	215	—	—
D 3	332	—	—
D 4	—	—	—
Total	817	—	—
Grand Total	**12 334** (12) (13) (14)	**24**	**553**

(1) Including 24 A 1 *ad personam*.

(2) Including 21 A 2 *ad personam*.

(3) Including two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the EAEC Treaty.

(5) Including one A 3 *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Including 11 A 3 *ad personam*.

(7) Including one A 2 *ad personam*.

(8) Including two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(9) Including one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(10) Including 206 posts of senior secretarial assistant, senior technical assistant and technical assistant.

(11) Including 17 posts of senior secretarial assistant and senior technical assistant.

(12) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(13) Including three A 2, one A 4, one A 5, two A 7, eight LA 3, 50 LA 4, 99 LA 5, 130 LA 6, 136 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), seven B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, nine C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service.

(14) The appropriations not utilized as a result of the partial occupation of certain posts (part-time work) may be used for the recruitment of other servants.

Research and investment activities

Joint Research Centre

Category and grade	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	34	8	42
A 4	177	10	187
A 5	170	8	178
A 6	113	—	113
A 7	60	—	62
A 8	15	—	15
Total	580	29	609
B 1	140	39	179
B 2	195	23	218
B 3	163	21	184
B 4	127	13	140
B 5	38	20	58
Total	663	116 (5)	779
C 1	273	118	391
C 2	196	101	297
C 3	25	33	58
C 4	2	3	5
C 5	2	—	2
Total	498	255	753
D 1	17	19	36
D 2	2	1	3
D 3	—	—	—
D 4	—	—	—
Total	19	20	39
Grand Total	**1 760**	**420**	**2 180** (6)

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the establishments.

(3) Including one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

(4) Including one A 1 *ad personam*.

(5) Including 11 posts of senior secretarial assistant and secretarial assistant.

(6) Appropriations not utilized as a result of partial occupation of certain posts (part-time work) may be used for the recruitment of other servants.

Indirect action

Category and grade	Permanent posts						Temporary posts					
	AFP/C (without ITT)			ITT			JET			ITT		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—	—	—	—	1	—	1
A 2	7 (3)	—	7	—	—	—	2 (4)	—	2	3	—	3
A 3	33	2	35	1	—	1	12	1	13	14	2	16
A 4	108	2	110	1	1	2	42	6	48	55	7	62
A 5	90	2	92	1	—	1	54	3	57	48	9	57
A 6	37	2	39	1	—	1	16	—	16	40	6	46
A 7	17	2	19	1	—	1	—	—	—	25	1	26
A 8	1	—	1	—	—	—	—	—	—	—	—	—
Total	293	10	303	5	1	6	126	10	136	186	25	211
B 1	24	13	37	—	1	1	18	1	19	1	5	6
B 2	6	10	16	—	1	1	21	—	21	2	13	15
B 3	—	13	13	—	—	—	9	—	9	—	22	22
B 4	—	10	10	—	—	—	—	—	—	—	13	13
B 5	—	3	3	—	—	—	—	—	—	—	9	9
Total	30	49 (5)	79	—	2	2	48	1	49	3	62	65
C 1	—	31	31	—	1	1	—	4	4	—	12	12
C 2	—	26	26	—	3	3	—	1	1	—	23	23
C 3	—	28	28	—	—	—	—	1	1	—	40	40
C 4	—	23	23	—	1	1	—	—	—	—	33	33
C 5	—	12	12	—	—	—	—	—	—	—	15	15
Total	—	120	120	—	5	5	—	6	6	—	123	123
D 1	—	—	—	—	—	—	—	—	—	—	—	—
D 2	—	—	—	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—	—	—	—
D 4	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—
Grand Total	**323** (6)	**179**	**502** (7) (8) (9) (10)	**5**	**8**	**13** (10)	**174**	**17**	**191** (10)	**189**	**210**	**399** (10) (11)

(1) All staff employed in scientific or technical departments (including managerial staff) are regarded as occupying scientific or technical posts.

(2) The following are regarded in principle as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

(3) Including one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations and one A 1 official *ad personam*.

(4) Including two officials, one benefiting 100 % and the other benefiting 50 % from the advantages provided for in Article 93 of the Staff Regulations.

(5) Including three posts of secretarial assistant.

(6) Including four posts occupied by staff made available to national bodies in accordance with Article 6 (c) of the Treaty establishing the European Atomic Energy Community (Item 7 3 9 6).

(7) Including 10 new posts (four A, four B and two C), already appearing on the 1989 establishment plan, which may only be used in accordance with the decisions on the relevant programmes (Items 7 3 1 2, 7 3 2 6 and 7 3 4 4).

(8) Including three (one A, two C) already appearing on the 1989 establishment plan resulting from the redeployment of resources, which may only be used in accordance with the decisions on the relevant programmes (Items 7 3 1 2 and 7 3 2 6).

(9) Including eight posts (three A, two B and three C), of which one A 3 may only be used in accordance with the decisions on the relevant programmes (Items 7 3 5 1 and 7 3 9 1).

(10) Appropriations not utilized as a result of partial occupation of certain posts (part-time work) may be used for the recruitment of other servants.

(11) Including five posts (two A, one B and two C) which may only be used in accordance with the decisions on the relevant programmes (Item 7 3 8 9).

Office for Official Publications

Category and grade	Permanent posts
A 1	—
A 2	1
A 3	1
A 4	2
A 5	4
A 6	5
A 7	5
A 8	—
Total	18
B 1	25
B 2	52 } (1)
B 3	62 } (1)
B 4	50
B 5	14
Total	203
C 1	19
C 2	29
C 3	37
C 4	35
C 5	9
Total	129
D 1	11
D 2	18
D 3	45
D 4	—
Total	74
Grand Total	**424**

(2) Including two posts of senior technical assistant and senior secretarial assistant.

European Centre for the Development of Vocational Training

Category and grade	Permanent posts
Director	1
Deputy Director	2
A 4	4 (1)
A 5	12 (2)
A 6	5 (3)
A 7	4
A 8	—
Total	28
B 1	4
B 3	5
B 5	4
Total	13
C 1	4
C 2	4
C 3	13
C 5	2
Total	23
D 1	1
D 2	—
D 4	—
Total	1
Grand Total	**65**

(1) Including one translator.
(2) Including six translators.
(3) Including three translators.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	Permanent posts
Director	1
Deputy Director	1
A 4	1
A 5	11 (1)
A 6	5 (2)
A 7	5 (3)
A 8	—
Total	24
B 1	2
B 2	2
B 3	4
B 4	1
B 5	—
Total	9
C 1	1
C 2	3
C 3	11
C 4	2
C 5	2
Total	19
D 2	6
D 3	1
D 4	—
Total	7
Grand Total	**59**

(1) Including six translators.
(2) Including two translators.
(3) Including one translator.

Section IV — Court of Justice

Categories and grades	Permanent posts	Temporary posts
A 1	—	—
A 2	5	—
A 3	8 (1)	14 (2)
A 4	8 (3)	29
A 5	12	26
A 6	11	—
A 7	18	—
A 8	—	—
Total	62	69
LA 3	11	—
LA 4	36	6 (4)
LA 5	64	6 (4)
LA 6	73	6 (4)
LA 7	7	—
LA 8	—	—
Total	191	18
B 1	18	—
B 2	20 (5)	—
B 3	32	—
B 4	30 (6)	—
B 5	20 (7)	—
Total	120	—
C 1	27	—
C 2	48	2 (4)
C 3	107	6 (4)
C 4	44	1 (4)
C 5	10	—
Total	236	9
D 1	24	—
D 2	11	—
D 3	12	—
D 4	—	—
Total	47	—
Grand Total	**656**	**96 (6)**
	752 (8) (9)	

(1) Including one A 2 *ad personam* (deputy registrar for the duration of his appointment).

(2) Including two established officials classified in grade A 2 *ad personam* and five established officials classified in grade A 2 *ad personam* and for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of temporary staff.

(3) Including one A 3 *ad personam*.

(4) These posts are created for a maximum duration of three or four years.

(5) Including two posts of senior secretarial or senior technical assistant.

(6) Including 10 posts of secretarial or technical assistant.

(7) Including eight posts of secretarial or technical assistant.

(8) Notional reserve, without allocation of appropriations, for officials seconded to work with Members of the Court of Justice or Members of the Court of First Instance (one A 4, one A 5, one A 6, one LA 4, one LA 5, one LA 6, one B 5, one C 2 and five C 3).

(9) Excluding the notional reserve for secondments.

Section V — Court of Auditors

Category and grade	Permanent posts	Temporary posts
A 1	—	1
A 2	5	—
A 3	17	—
A 4	16	28
A 5	14	2
A 6	20	13
A 7	20	—
A 8	—	—
Total	92	44
LA 3	1	—
LA 4	9	—
LA 5	9	—
LA 6	13	—
LA 7	14	—
LA 8	—	—
Total	46	—
B 1	9	—
B 2	17 (1)	—
B 3	30 (2)	8 (3)
B 4	8	—
B 5	5	—
Total	69	8
C 1	14	—
C 2	24	—
C 3	28	6
C 4	16	—
C 5	2	—
Total	84	6
D 1	4	—
D 2	7	—
D 3	7	6
D 4	6	—
Total	24	6
Grand Total	**315**	**64**

(1) Including one senior secretarial assistant.
(2) Including four senior secretarial assistants.
(3) Senior secretarial assistants.

SECTION I

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Parliament for the financial year 1990

Heading	Amount
Expenditure	448 450 715
Own resources	– 31 005 073
Contribution due	**417 445 642**

PARLIAMENT

Own resources

Title Chapter Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	14 509 565	13 814 321	13 187 179,—
401	**Staff contributions to the pension scheme**	8 903 608	8 476 969	8 102 975,—
402	**Levy on remuneration**	4 111 175	3 642 436	3 082 773,—
	CHAPTER 40 — TOTAL	27 524 348	25 933 726	24 372 927,—
	Title 4 — Total	**27 524 348**	**25 933 726**	**24 372 927,—**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	25 000	35 000	14 610,—
502	**Proceeds from the sale of publications, printed works and films**	135 000	700 000	436 004,—
503	**Proceeds from the sale of transport equipment**	15 000	35 000	15 619,—
	CHAPTER 50 — TOTAL	175 000	770 000	466 233,—
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST			
520	**Revenue from investments or loans granted, bank and other interest**	800 000	750 000	1 111 102,—
	CHAPTER 52 — TOTAL	800 000	750 000	1 111 102,—
53	EXCHANGE GAINS			
530	**Exchange gains**	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—
55	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF			
550	**Transfer or repayment of pension rights by staff**	500 000	400 000	411 923,—
	CHAPTER 55 — TOTAL	500 000	400 000	411 923,—
	Title 5 — Total	**1 475 000**	**1 920 000**	**1 989 258,—**

PARLIAMENT

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
6	**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT**			
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 0	**Repayment of expenditure incurred on behalf of another institution**			
6 1 0 1	Repayment of expenditure incurred on behalf of another institution	650 000	792 000	651 778,—
6 1 0 2	Repayment of social expenditure incurred on behalf of another institution	420 725	400 690	272 343,—
6 1 0 3	Repayment of subsidies	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	1 070 725	1 192 690	924 121,—
	Title 6 — Total	**1 070 725**	**1 192 690**	**924 121,—**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 0	**Repayment of value added tax**	p.m.	p.m.	0,—
9 0 2	**Lump-sum payments from political groups for telephone and postal charges**	p.m.	p.m.	117 957,—
9 0 4	**Salaries**	250 000	250 000	81 323,—
9 0 5	**Surpluses from canteens, restaurants and staff shop**	p.m.	150 000	0,—
9 0 6	**Miscellaneous**	p.m.	p.m.	777 533,—
	CHAPTER 9 0 — TOTAL	250 000	400 000	976 813,—
9 1	(VOLUNTARY) CONTRIBUTION BY MEMBERS TO A RETIREMENT PENSION SCHEME	685 000	615 000	726 042,—
	CHAPTER 9 1 — TOTAL	685 000	615 000	726 042,—
	Title 9 — Total	**935 000**	**1 015 000**	**1 702 855,—**
	GRAND TOTAL	**31 005 073**	**30 061 416**	**28 989 161,—**

PARLIAMENT

EXPENDITURE

General summary of appropriations (1990 and 1989) and outturn (1) (1988)

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	76 950 830	76 266 683	64 425 575,—
11	STAFF	194 108 258	181 072 568	166 231 116,—
12	ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER	10 333 205	7 656 768	5 565 209,—
13	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	13 971 000	12 685 000	12 215 929,—
14	SOCIO-MEDICAL INFRASTRUCTURE	1 094 000	995 000	198 310,—
15	GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF	1 663 757	1 608 078	1 172 177,—
16	EXPENDITURE ON SOCIAL WELFARE	743 000	551 000	518 005,—
	Title 1 — Total	**298 864 050**	**280 835 097**	**250 326 321,—**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	47 325 081	48 502 873	42 314 439,—
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	24 090 183	22 578 440	15 590 961,—
23	CURRENT ADMINISTRATIVE EXPENDITURE	11 832 400	10 931 624	9 816 720,—
24	ENTERTAINMENT AND REPRESENTATION EXPENSES	515 000	493 000	322 544,—
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	1 360 000	950 000	1 036 422,—
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	1 100 000	380 000	114 344,—
27	EXPENDITURE ON PUBLISHING AND INFORMATION	12 352 491	12 614 646	14 974 835,—
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	7 887 010	7 733 100	7 109 025,—
	Title 2 — Total	**106 462 165**	**104 183 683**	**91 279 290,—**

(1) The figures shown comprise the outturn settled as at 31 December 1988 plus appropriations carried forward.

PARLIAMENT

General summary of appropriations (1990 and 1989) and outturn (1988) *(cont'd)*

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	25 114 500	13 547 000	38 436 909,—
	Title 3 — Total	**25 114 500**	**13 547 000**	**38 436 909,—**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	16 010 000	5 950 000	0,—
10 1	CONTINGENCY RESERVE	2 000 000	1 000 000	0,—
	Title 10 — Total	**18 010 000**	**6 950 000**	**0,—**
	GRAND TOTAL	**448 450 715**	**405 515 780**	**380 042 520,—**

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 1	Residence allowances			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 2	Family allowances			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 3	Representation allowances			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 4	Travel and subsistence allowances; attendance at meetings and associated expenditure			
	Non-differentiated appropriations	28 296 000	26 000 000	25 577 930,—
1 0 0 5	Special travel expenses in the exercise of the parliamentary mandate			
	Non-differentiated appropriations	325 000	325 000	318 288,—
1 0 0 6	Allowance to cover expenditure resulting from the activities of Members in their capacity as Members of the institution other than activities covered by Item 1 0 0 5			
	Non-differentiated appropriations	15 330 000	15 511 000	13 541 403,—
	Article 1 0 0 — Total	43 951 000	41 836 000	39 437 621,—

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks	
100		
1000	This appropriation is intended to cover the salaries of the Members of the European Parliament which should be provided through the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for Members of other Community institutions.	
1001	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1002	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1003	This appropriation has been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.	
1004	This appropriation has been calculated on the basis of current regulations for the refund of travel and subsistence expenses. It covers 13 part-sessions and can be carried forward automatically.	
	Breakdown of appropriation :	
	— part-sessions	10 205 000
	— committee meetings in the three places of work	7 266 000
	— committee meetings away from the three places of work	1 428 000
	— delegations	1 052 000
	— ACP meetings	653 000
	— political group meetings away from the three places of work	3 322 000
	— political group meetings in the three places of work	4 370 000
	Total	28 296 000
1005	This appropriation is intended to cover an annual sum of ECU 2 500 which may be exceeded only in exceptional cases, and which must be made available for travel between the Member States in order to enable Members of Parliament to discharge their duties.	
1006	Bureau decision of 18 and 19 October 1982.	
	Bureau decision of 10 May 1989.	
	This flat-rate monthly allowance is intended to cover :	
	— travel expenses and ancillary costs in the country of origin, office management costs, and telephone and postal charges	14 812 000
	— telematics allowance	518 000
	Total	15 330 000

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
101	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations	1 190 000	1 190 000	895 991,—
102	***Temporary allowances***			
	Non-differentiated appropriations	1 750 000	3 500 000	0,—
103	***Pensions***			
1030	Retirement pensions			
	Non-differentiated appropriations	2 097 899	1 233 333	537 920,—
1031	Invalidity pensions			
	Non-differentiated appropriations	96 000	96 000	90 161,—
1032	Survivors' pensions			
	Non-differentiated appropriations	1 487 781	837 000	901 702,—
	Article 103 — Total	3 681 680	2 166 333	1 529 783,—
105	***Courses for Members***			
1050	Language courses			
	Non-differentiated appropriations	558 150	546 350	433 827,—
1051	Data-processing courses			
	Non-differentiated appropriations	123 000	p.m.	
	Article 105 — Total	681 150	546 350	433 827,—
106	***Members' secretarial expenses***			
	Non-differentiated appropriations	25 197 000 (1)	26 528 000	22 128 353,—

(1) An appropriation of ECU 3 600 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks	
101	This appropriation is intended to cover accident and sickness insurance and other social charges in respect of Members.	
	Breakdown of appropriation :	
	— accident insurance (Bureau decision of 20 October 1958)	135 000
	— sickness insurance (Article 20 of the Rules on Members' expenses and allowances) and repatriation insurance	300 000
	— life assurance (enlarged Bureau decision of 18 June 1975) (Benefits may not be set off against claims made from other institutions)	720 000
	— loss and theft insurance (Bureau decision of 19 January 1978)	35 000
	Total	1 190 000
102	Bureau decision of 18 May 1988. This appropriation is intended to cover the end-of-service allowance.	
103		
1030	Bureau decision of 24 and 25 May 1982.	
1031	Bureau decision of 24 and 25 May 1982.	
1032	Enlarged Bureau decision of 29 April 1980.	
105	The appropriations of this article are intended to cover the cost of training courses, particularly in languages and data processing, for Members of the institution.	
106	Bureau decision of 9 July 1987. Decision of the College of Quaestors of 2 December 1987. Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Articles 14 to 16 thereof. This appropriation is intended to cover expenses incurred by Members in recruiting secretarial, research and other assistants on the basis of a private law contract between the Member and the assistant.	

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
109	***Provisional appropriations to cover the allowances of Members*** Non-differentiated appropriations	500 000	500 000	0,—
	CHAPTER 10 — TOTAL	76 950 830	76 266 683	64 425 575,—
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	131 272 387	123 303 620	115 150 927,—
1101	Family allowances Non-differentiated appropriations	12 003 319	11 097 326	10 523 647,—
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	18 829 937	17 509 114	16 510 193,—
1103	Secretarial allowances Non-differentiated appropriations	1 324 517	1 253 147	1 216 720,—
	Article 110 — Total	163 430 160	153 163 207	143 401 487,—
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	4 510 000	3 582 603	3 289 664,—
1111	Auxiliary interpreters Non-differentiated appropriations	p.m.	p.m.	0,—
1112	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1113	Special advisors Non-differentiated appropriations	p.m.	p.m.	0,—

PARLIAMENT

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF

Article Item	Remarks
109	This appropriation is intended to cover the effects of any adjustments to payments to Members and unforeseen expenditure.
110	
1100	This appropriation is intended to cover basic salaries of officials and, against the following items, to cover the related allowances. It is calculated on the basis of the 1990 establishment plan attached, taking account of the posts for which the recruitment procedure has not yet been completed.
1101	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances, which include: head of household allowance, dependent child allowance and allowance for other dependent persons and education allowance for officials and temporary staff.
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover allowances that are paid to officials fulfilling the conditions laid down in the said article.
1103	This appropriation is intended to cover allowances that are granted to officials in category C employed as shorthand-typists and typists.
111	
1110	This appropriation is intended to cover the remuneration of staff recruited: — to replace officials temporarily unable to perform their duties 2 496 000 — to strengthen the staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers) 2 000 000 — other 14 000 Total 4 510 000 It is calculated in the light of experience and average statistical data for recent years, having regard, in particular, to the staff requirements during part-sessions and the increase in the salaries of auxiliary staff recruited during part-sessions.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
111	*(cont'd)*			
1114	Staff exchanges between the institution and the public sector in the Member States Non-differentiated appropriations	75 000	50 000	0,—
	Article 111 — Total	4 585 000	3 632 603	3 289 664,—
112	***Pensions, severance grants and unemployment insurance***			
1123	Severance grants Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 112 — Total	p.m.	p.m.	0,—
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations	4 709 851	3 329 198	3 151 193,—
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	1 312 638	1 233 036	704 124,—
1132	Insurance against unemployment Non-differentiated appropriations	121 232	113 532	110 211,—
	Article 113 — Total	6 143 721	4 675 766	3 965 528,—
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	28 500	28 500	13 593,—
1141	Annual leave travel expenses Non-differentiated appropriations	2 400 000	2 200 000	2 014 891,—
1142	Housing and transport allowances Non-differentiated appropriations	2 000	2 000	0,—
1143	Fixed entertainment allowances Non-differentiated appropriations	89 398	76 786	87 011,—
1144	Fixed travel allowances Non-differentiated appropriations	39 151	40 622	35 232,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	40 000	40 000	29 140,—

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks
111	*(cont'd)*
1114	This appropriation is intended to enable the Parliament to offer the national parliaments and the relevant authorities in the Member States (as the Commission did before it) with the scope to organize a programme of exchange each lasting one year with the option of renewal, for officials and other staff, in the European Parliament's services and political groups. It will not be necessary to create new or additional posts on the establishment plan of the European Parliament Secretariat to implement this type of programme.
113	
1130	This appropriation is intended to cover the cost of the institution's contribution to the joint sickness insurance scheme.
1131	This appropriation is intended to cover the risk to staff of accidents and occupational diseases and to meet any expenditure not covered by the insurance.
1132	Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof. This appropriation is intended to cover the institution's contribution to the special unemployment funds under the above-mentioned Article 28a (7).
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74, and 75 thereof. This appropriation is intended to cover payment of grants.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to the (flat-rate) payment of the cost of travel from their place of employment to their place of origin for themselves and their families for their annual leave.
1143	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover fixed entertainment allowances.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intented to cover fixed travel allowances.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular the third subparagraph of Article 70 (3) and Article 96 thereof. This appropriation is intended to cover a special indexed allowance granted to accounting officers, assistant accounting officers or administrators of advance funds.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
114	*(cont'd)*			
1146	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	70 000	70 000	23 916,—
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	2 432,—
	Article 114 — Total	2 669 049	2 457 908	2 206 215,—
115	***Overtime*** Non-differentiated appropriations	1 178 013	711 381	932 634,—
116	***Salary weightings*** Non-differentiated appropriations	p.m.	p.m.	1 834 089,—
117	***Supplementary services***			
1170	Interpreters and conference technicians Non-differentiated appropriations	10 701 305	9 291 155	9 090 682,—
1171	Freelance proof-readers Non-differentiated appropriations	—	—	0,—
1172	Other services and work sent out for translation and typing Non-differentiated appropriations	1 689 277	1 569 977	1 510 817,—
	Article 117 — Total	12 390 582	10 861 132	10 601 499,—

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

Article Item	Remarks	
114	*(cont'd)*	
1146	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.	
115	Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D grade officials with reference to their basic salaries.	
	Breakdown of appropriation :	
	— flat-rate payments for drivers and switchboard operators	328 013
	— payments at the hourly rate for overtime not recuperated by compensatory leave by other staff in categories C and D	850 000
	Total	1 178 013
116	This article is intended to cover the payment of the weightings in accordance with the relevant decisions taken by the Council.	
117		
1170	Bureau decision of 16 February 1983.	
	Rules governing interpreters.	
	This appropriation is calculated on the basis of the 'revised working schedule'.	
1172	This appropriation is intended for the freelance basis for translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers.	
	Breakdown of appropriation :	
	— translation of the verbatim report of proceedings	1 306 800
	— other translation and typing	306 977
	— technical assistance	75 500
	Total	1 689 277

PARLIAMENT

CHAPTER 1 1 — STAFF *(cont'd)*

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1 1 9	***Provisional appropriation***			
1 1 9 0	Provisional appropriation Non-differentiated appropriations	3 711 733	5 570 571	0,—
	Article 1 1 9 — Total	3 711 733	5 570 571	0,—
	CHAPTER 1 1 — TOTAL	194 108 258 (1) (2) (3)	181 072 568	166 231 116,—
	CHAPTER 1 2			
1 2 0	***Miscellaneous expenditure on staff recruitment*** Non-differentiated appropriations	475 500	405 000	329 813,—
1 2 1	***Travel expenses (including members of family)***			
1 2 1 1	Travel expenses for staff Non-differentiated appropriations	85 000	130 000	33 915,—
	Article 1 2 1 — Total	85 000	130 000	33 915,—
1 2 2	***Installation, resettlement and transfer allowances***			
1 2 2 1	Installation, resettlement and transfer allowances for staff Non-differentiated appropriations	1 400 000	1 197 510	990 281,—
	Article 1 2 2 — Total	1 400 000	1 197 510	990 281,—

(1) An appropriation of ECU 1 400 000 is entered in Chapter 10 0 by virtue of Chapter 1 1.

(2) An appropriation of ECU 67 000 is entered in Chapter 10 0 by virtue of Chapter 1 1 (one B 3/B 2 and one C 5/C 4 in the Directorate for Data Processing and Communications).

(3) An appropriation of ECU 743 000 is entered in Chapter 10 0 by virtue of Chapters 1 1, 2 0, 2 2 and 2 3.

PARLIAMENT

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Article Item	Remarks
119	
1190	This appropriation is provisional and can be used only after transfer to operational articles and items. It is intended to cover the impact of any salary adjustments and unforeseen expenditure.
120	This appropriation is intended to cover advertising expenses, calling candidates for competitions, the hire of rooms and machines, etc., and recruitment medical examinations.
121	
1211	This appropriation is intended to cover travel expenses of officials on entering or leaving the service or on geographical redeployment. It also covers travel expenses for members of their family.
122	
1221	This appropriation is intended to cover two month's basic salary for officials who are heads of household and to one month's basic salary for others. They are paid to staff obliged to change their place of residence upon taking up their duties, on leaving the service or upon transfer to a new place of work.

PARLIAMENT

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1 2 3	***Removal expenses***			
1 2 3 1	Removal expenses for staff Non-differentiated appropriations	600 000	544 908	368 575,—
	Article 1 2 3 — Total	600 000	544 908	368 575,—
1 2 4	***Temporary daily subsistence allowances*** Non-differentiated appropriations	762 500	610 000	812 582,—
1 2 5	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 5 0	Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	300 000	p.m.	70 988,—
1 2 5 2	Allowances for staff whose service is terminated (Regulation (Euratom, ECSC, EEC) No 2530/72) Non-differentiated appropriations	—	—	25 778,—
1 2 5 4	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 2150/82) Non-differentiated appropriations	80 000	80 000	152 522,—
1 2 5 6	Allowances on definitive termination of service (Regulation (ECSC, EEC, Euratom) No 3518/85) Non-differentiated appropriations	5 993 425	4 120 000	2 696 843,—
1 2 5 7	Allowances for temporary staff terminating their service Non-differentiated appropriations	545 000	332 000	83 912,—
	Article 1 2 5 — Total	6 918 425	4 532 000	3 030 043,—
1 2 9	***Provisional appropriation to cover any adjustments to the remuneration and various allowances paid to officials and other servants*** Non-differentiated appropriations	91 780	237 350	0,—
	CHAPTER 1 2 — TOTAL	10 333 205	7 656 768	5 565 209,—

PARLIAMENT

CHAPTER 1 2 — ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER *(cont'd)*

Article Item	Remarks
1 2 3	
1 2 3 1	This appropriation is intended to cover removal expenses for the staff referred to in Item 1 2 2 1.
1 2 4	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. Newly recruited staff are entitled to daily allowances for a limited period.
1 2 5	
1 2 5 6	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).
1 2 5 7	Council Regulation (Euratom, ECSC, EEC) No 2247/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ No L 209, 31. 7. 1987, p. 1).
1 2 9	The allowances referred to in this chapter may be adjusted and the number of recipients may vary during the financial year.

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses for staff Non-differentiated appropriations	13 971 000	12 685 000	12 215 929,—
1302	Special equipment for missions Non-differentiated appropriations	—	—	0,—
	Article 130 — Total	13 971 000	12 685 000	12 215 929,—
	CHAPTER 13 — TOTAL	13 971 000	12 685 000	12 215 929,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1401	Current operating expenses of the restaurants and canteens Non-differentiated appropriations	814 000	800 000	0,—
	Article 140 — Total	814 000	800 000	0,—
141	***Medical service*** Non-differentiated appropriations	280 000	195 000	198 310,—
	CHAPTER 14 — TOTAL	1 094 000	995 000	198 310,—

PARLIAMENT

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks
130	
1301	This appropriation is intended to cover staff mission and travel expenses due notably to the large number of missions between the three places of work, to the increase in the activities of Parliament and to the rise in travel and subsistence expenses. Breakdown of appropriation : — part-sessions 7 920 000 — committee meetings in the three places of work 750 000 — committee meetings away from the three places of work 550 000 — interparliamentary delegations 678 000 — ACP meetings 433 000 — political group meetings in the three places of work 190 000 — political group meetings away from the three places of work 750 000 — other missions in the three places of work 1 450 000 — other missions away from the three places of work 1 050 000 — professional training 200 000 Total 13 971 000
140	
1401	This appropriation is intended to cover the satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg.
141	This appropriation is intended to cover the purchase of materials and pharmaceutical products for the medical service at the three places of work, the cost of occupational hygiene experts and equipment and the cost of procedures connected with the granting of invalidity pensions and of annual medical check-ups.

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 15			
150	***Cost of organizing graduate traineeships with the institution*** Non-differentiated appropriations	270 997	264 784	214 218,—
151	***Language courses, retraining, further training and information for staff***			
1510	Professional training in general Non-differentiated appropriations	716 710	671 084	543 015,—
1511	Language courses Non-differentiated appropriations	406 550	396 600	321 071,—
1512	Further training in the context of mobility Non-differentiated appropriations	257 500	254 380	75 893,—
1513	Educational and technical material for professional training Non-differentiated appropriations	12 000	21 230	17 980,—
	Article 151 — Total	1 392 760	1 343 294	957 959,—
	CHAPTER 15 — TOTAL	1 663 757	1 608 078	1 172 177,—
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	13 000	13 000	3 864,—
161	***Social contacts between staff*** Non-differentiated appropriations	85 000	70 000	63 895,—
162	***Other welfare expenditure***			
1620	Other expenditure Non-differentiated appropriations	165 000	158 000	145 493,—

PARLIAMENT

CHAPTER 15 — GRADUATE TRAINEESHIPS AND FURTHER TRAINING FOR STAFF

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
150	This appropriation is intended to cover the payment of an allowance to trainees, and accident and sickness insurance during courses. It also covers travel expenses and any allowances paid.
151	This appropriation is intended to cover expenditure on language and technical courses (including training in security) in the institution and courses abroad, teaching materials, management courses, private study courses, the library and courses in preparation for new duties, but above all on further training with a view to the office automation and data-processing equipment to be procured.
1512	This appropriation is intended for training and retraining programmes which facilitate staff mobility, in particular training in new technologies, preparatory courses for internal competitions and lengthy seminars or external courses.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover action taken in respect of officials and other servants in particularly difficult situations.
161	This appropriation is intended to cover the financial backing for schemes to promote social contact between staff of different nationalities, e.g. subsidies to staff clubs, sports associations, cultural societies, etc.
162	
1620	This appropriation is intended to cover all other aid and subsidies for the staff and their families, e.g. for the crèche, day nurseries, holiday camps, domestic help, legal assistance, etc. It also includes a subsidy to the Staff Committee. It also covers the financial contribution to inter-institutional social activities in Luxembourg and Brussels.

PARLIAMENT

CHAPTER 1 6 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1 6 2	*(cont'd)*			
1 6 2 1	Fitting-out of an inter-Community sports centre Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 6 2 — Total	165 000	158 000	145 493,—
1 6 3	***Early Childhood Centre*** Non-differentiated appropriations	480 000	310 000	304 753,—
	CHAPTER 1 6 — TOTAL	743 000	551 000	518 005,—
	Title 1 — Total	**298 864 050**	**280 835 097**	**250 326 321,—**

PARLIAMENT

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

Article Item	Remarks
162	*(cont'd)*
1621	This item is intended to cover the rental and fitting-out of sports halls and grounds for the use of staff clubs. For the moment there is no inter-Community sports centre.
163	This appropriation is to cover the European Parliament's share of infrastructure costs of the Early Childhood Centre. The operating costs are borne entirely by the parents.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 20			
200	***Rent***			
2000	Rent			
	Non-differentiated appropriations	31 004 692	28 115 900 (1)	25 521 400,—

(1) An appropriation of ECU 3 million is entered in Chapter 10 0.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks		
200			
2000	This appropriation breaks down as follows :		
	— Luxembourg :		
	— Tower building	1 571 000	
	— BAK building	5 355 500	
	— Schuman building	3 212 000	
	— NHE building	579 100	
	— NE annexe	235 500	
	— Clausen building	11 400	
			10 964 500
	— Strasbourg :		
	— Palais de l'Europe	486 000	
	— IPE building	4 147 500	
	— IPE building (extension I)	401 500	
	— IPE building (extension II)	2 215 500	
	— car park	52 500	
			7 303 000
	— Brussels :		
	— Belliard building	4 370 000	
	— Eastman building	278 800	
	— Remorqueur building	231 000	
	— Ardenne building	581 000	
	— Remard building	947 500	
	— Van Maerlant building	3 150 000	
	— Belliard II building	1 158 300	
	— Remorqueur / Belliard link	1 200	
	— Belliard / Van Maerlant link	85 800	
			10 803 600

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
200	*(cont'd)*				
2000	*(cont'd)*				
2001	Deposits	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 200 — Total	31 004 692	28 115 900	25 521 400,—
201	***Insurance***	Non-differentiated appropriations	124 200	106 900	98 726,—
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	2 840 600	3 368 000	2 329 461,—
203	***Cleaning and maintenance***	Non-differentiated appropriations	5 937 000	5 298 000	4 194 763,—

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
200	*(cont'd)*		
2000	*(cont'd)*		
	— External offices :		
	— Athens	19 843	
	— Bonn	108 875	
	— Copenhagen	68 035	
	— Copenhagen extension	22 000	
	— Dublin	97 491	
	— The Hague	92 295	
	— London	432 367	
	— Paris	616 217	
	— Rome	337 936	
	— Madrid	108 533	
	— other premises	30 000	
			1 933 592
		Total	31 004 692
	The rental is calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living or to construction costs.		
202	This appropriation breaks down as follows :		
	— Luxembourg		1 442 000
	— Strasbourg		427 000
	— Brussels		758 600
	— external offices and other places		213 000
		Total	2 840 600
203	This appropriation takes account of the rise in associated costs.		
	Breakdown of appropriation :		
	— Luxembourg		2 324 000
	— Strasbourg		1 705 000
	— Brussels		1 640 000
	— external offices and other places		268 000
		Total	5 937 000

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
204	***Fitting-out of premises***			
	Non-differentiated appropriations	2 450 000	7 406 287	6 509 192,—
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	3 729 589	3 833 786	3 358 561,—
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	865 000	p.m.	0,—
207	***Construction of buildings***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	35 000	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	374 000	339 000	302 336,—
	CHAPTER 20 — TOTAL	47 325 081 (1) (2)	48 502 873 (3)	42 314 439,—
	CHAPTER 22			
220	***Office machines***			
2200	New purchases of office machines			
	Non-differentiated appropriations	55 000	40 000	39 245,—

(1) An appropriation of ECU 6 500 000 is entered in Chapter 10 0 by virtue of Chapter 20.
(2) An appropriation of ECU 743 000 is entered in Chapter 10 0 by virtue of Chapters 11, 20, 22 and 23.
(3) An appropriation of ECU 1 400 000 is entered in Chapter 10 0 by virtue of Chapter 20.

PARLIAMENT

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks	
204	This appropriation is intended to cover foreseeable current expenditure.	
	Breakdown of appropriation :	
	— Luxembourg	858 000
	— Strasbourg	452 000
	— Brussels	925 000
	— external offices	215 000
	Total	2 450 000
205	This appropriation is intended to cover the costs of caretaking and surveillance in respect of buildings occupied by Parliament at its three habitual places of work and the external offices.	
	Breakdown of appropriation :	
	— Luxembourg	989 675
	— Strasbourg	776 462
	— Brussels	1 704 605
	— external offices	258 847
	Total	3 729 589
209	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles in Chapter 20.	
220		
2200	This appropriation is intended to cover the purchase of additional office machinery for the Secretariat and the political groups in Luxembourg, Strasbourg and Brussels.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
220	*(cont'd)*			
2201	Replacement of office machines Non-differentiated appropriations	180 000	100 000	93 517,—
2202	Hire of office machines Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of office machines Non-differentiated appropriations	190 000	150 000	158 893,—
	Article 220 — Total	425 000	290 000	291 655,—
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	900 000	1 400 000	1 306 040,—
2211	Replacement of furniture Non-differentiated appropriations	1 200 000	200 000	175 876,—
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	30 000	30 000	7 427,—
	Article 221 — Total	2 130 000	1 630 000	1 489 343,—
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	2 043 058 (1)	2 874 750 (2)	1 680 584,—

(1) An appropriation of ECU 600 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 1 million is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
220	*(cont'd)*	
2203	This appropriation is intended to cover the maintenance of office machines.	
221		
2210	This appropriation is intended to cover in particular the purchase of specialized furniture.	
2211	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and can no longer be repaired.	
222		
2220	This appropriation is intended to cover the purchase of additional technical installations and equipment.	
	Breakdown of appropriation :	
	— printing	30 000
	— archives	14 000
	— audiovisual	333 000
	— buildings	33 800
	— conferences	500 900
	— telephones	126 900
	— canteens	100 000
	— equipment	200 000
	— mail	p.m.
	— security	705 358
	Total	2 043 058

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
222	*(cont'd)*			
2221	Replacements of technical equipment and installations Non-differentiated appropriations	1 585 225	1 373 500	700 183,—
2222	Hire of technical equipment and installations Non-differentiated appropriations	1 558 000	1 466 850	1 322 797,—
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	1 223 900	1 055 000	702 710,—
	Article 222 — Total	6 410 183	6 770 100	4 406 274,—
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	458 000	400 000	248 382,—
2232	Hire of vehicles Non-differentiated appropriations	683 000	545 000	543 973,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	305 000	400 000	330 875,—
	Article 223 — Total	1 446 000	1 345 000	1 123 230,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks	
222	*(cont'd)*	
2221	This appropriation is intended to cover the renewal of certain equipment for the print shop, the archives, the telephone service and the canteens and staff shops.	
	Breakdown of appropriation :	
	— printing	640 000
	— archives	46 825
	— audiovisual	339 000
	— buildings	4 400
	— conferences	230 000
	— telephones	30 500
	— canteens	150 000
	— equipment	20 000
	— mail	p.m.
	— security	124 500
	Total	1 585 225
2222	This appropriation breaks down as follows :	
	— telephone equipment	650 000
	— reprography equipment	700 000
	— telecopiers	198 000
	— miscellaneous equipment	10 000
	Total	1 558 000
2223	Maintenance of equipment including audiovisual.	
223		
2231	This appropriation is intended to cover the replacement of the fleet of cars.	
2232	This appropriation is intended to cover the hire of cars, taxis and coaches in places where meetings are held.	
2233	This appropriation is requested to be commensurate with the increase in maintenance costs.	

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
224	***Equipment, operating costs and services relating to data processing***			
2240	New purchases Non-differentiated appropriations	2 870 000	1 465 000	1 960 852,—
2241	Replacements Non-differentiated appropriations	p.m.	20 000	0,—
2242	Hire and maintenance of equipment Non-differentiated appropriations	6 920 000	7 135 000	3 286 229,—
2243	Development and maintenance of applications Non-differentiated appropriations	2 450 000	2 600 000	2 003 074,—
2244	Interrogation of databases Non-differentiated appropriations	—	60 000	34 140,—

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks		
224			
2240	This appropriation breaks down as follows :		
	— purchase of data-processing equipment and basic software for the operation of applications whose development or extension is proposed for 1990 in the data-processing plan (the equipment includes principally terminals, microcomputers, mini-computers and communications equipment (modems))		500 000
	— purchase of office automation equipment and basic software principally for distributed systems		1 370 000
	— purchase of data-processing and office automation equipment for the secretariats of the political groups and the non-attached Members		1 000 000
		Total	2 870 000
2241	This item is intended to cover the renewal of equipment in use for more than four years.		
2242	This appropriation breaks down as follows :		
	— hire and maintenance of data-processing equipment and basic software for the applications provided for in 1990 (hire of the central computer and its software, increase in its capacity, maintenance of terminals and work-stations purchased, hire of additional equipment)		3 250 000
	— hire and maintenance of document-production (photocomposition) and word-processing systems :		
	— hire of a multi-terminal word-processing system in the typing pools		3 110 000
	— maintenance of stand-alone word-processing systems and a photocomposition system		—
	— hire and maintenance of equipment for the secretariats of the political groups and the non-attached Members		560 000
		Total	6 920 000
2243	This appropriation breaks down as follows :		
	— outside assistance (service bureaux and data-processing consultants) for the maintenance of existing applications (analysis of modifications, programming, debugging; this covers work in addition to that carried out by internal staff)		750 000
	— outside assistance for the introduction of new applications and extension of existing projects (feasibility studies, analysis, programming, debugging; this covers work in addition to that carried out by internal staff)		600 000
	— outside assistance for the analysis of documents and their entry on magnetic media for the creation and updating of databases (these appropriations cover principally the internal documentation system whose development is to start in 1984, including European Parliament documents entered on the Celex system)		p.m.
	— outside assistance for the running of applications on computers outside the premises of the European Parliament with equipment and staff belonging to service bureaux		1 100 000
		Total	2 450 000

PARLIAMENT

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
2 2 4	*(cont'd)*			
2 2 4 5	Inter-institutional connections Non-differentiated appropriations	p.m.	200 000	97 998,—
	Article 2 2 4 — Total	12 240 000 (1)	11 480 000 (2)	7 382 293,—
2 2 5	***Documentation and library expenditure***			
2 2 5 0	Library funds, purchase of books Non-differentiated appropriations	302 500	262 500	250 524,—
2 2 5 1	Special library, documentation and reproduction equipment Non-differentiated appropriations	40 000	38 840	27 577,—
2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations	267 500	246 000	220 710,—
2 2 5 3	Subscriptions to news agencies Non-differentiated appropriations	664 000	510 000	396 836,—
2 2 5 4	Binding and upkeep of library books Non-differentiated appropriations	5 000	6 000	2 519,—
2 2 5 5	Interrogation of databases Non-differentiated appropriations	60 000		
2 2 5 6	Multilingual document database Non-differentiated appropriations	100 000		
	Article 2 2 5 — Total	1 439 000	1 063 340	898 166,—
	CHAPTER 2 2 — TOTAL	24 090 183 (3)	22 578 440	15 590 961,—

(1) An appropriation of ECU 2 500 000 is entered in Chapter 10 0 by virtue of Article 2 2 4 or of Chapter 1 4.
(2) An appropriation of ECU 250 000 is entered in Chapter 10 0 by virtue of Article 2 2 4.
(3) An appropriation of ECU 743 000 is entered in Chapter 10 0 by virtue of Chapters 1 1, 2 0, 2 2 and 2 3.

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
224	*(cont'd)*
2245	This item is intended to cover the European Parliament contribution to the establishment and use of inter-institutional networks designed and constructed as part of the Insis programme. It covers the purchase or hire of equipment and software and expert assistance during installation.
225	
2250	This appropriation is intended to cover the costs of the extension and renewal of general reference works and for keeping the library stock, in particular official publications, up to date, as well as for the acquisition of books in Spanish, Greek and Portuguese. Breakdown of appropriation : — library 227 500 — translation 75 000 Total 302 500
2251	This appropriation is intended to cover special library, documentation, reproduction and media library equipment and special equipment for other archiving systems.
2252	This appropriation is intended to cover subscriptions to newspapers and periodicals. Breakdown of appropriation : — newspaper 45 000 — newspapers and periodicals (library) 174 500 — technical departments and translation 22 000 — press assessments 26 000 Total 267 500
2253	This appropriation is intended to cover subscriptions to news agencies (AEP, ANSA, Belga, DPA, Reuter, Press Association, etc.) and the cost of running the press cuttings' compilation and distribution service.
2255	*New item* This appropriation is intended to cover the cost of utilizing external documentary and statistical databases (computer hardware and telecommunications charges excepted).
2256	*New item* This appropriation is intended to cover the cost of utilizing the Epoque database (hardware and telecommunications charge excepted).

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	1 934 000	1 800 000	1 590 583,—
231	***Postal charges and telecommunications***			
2310	Postage on correspondence and delivery charges			
	Non-differentiated appropriations	1 745 000	1 676 000	1 421 497,—
2311	Telephone, telegraph, telex, television			
	Non-differentiated appropriations	6 325 000	5 539 624	4 800 667,—

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
230	This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop, reproduction, etc.	
	Breakdown of appropriation :	
	— printing supplies	180 000
	— external offices	26 000
	— audiovisual supplies	78 000
	— offset paper	700 000
	— duplicating paper	250 000
	— office supplies	700 000
	Total	1 934 000
231		
2310	This appropriation breaks down as follows :	
	— mail, Luxembourg	131 250
	— mail, Strasbourg	43 750
	— mail, Brussels	251 750
	— press offices	492 000
	— packages, customs clearance	71 000
	— distribution, Luxembourg	656 250
	— distribution, Strasbourg	99 000
	Total	1 745 000
2311	This appropriation is intended to cover the fixed costs for telephone rental and the charges for communications by telephone and for telegraph and telex communications.	
	Breakdown of appropriation :	
	— Luxembourg	1 626 250
	— Strasbourg	1 565 000
	— Brussels	2 826 250
	— external offices	230 000
	— teleprinter costs :	
	— Luxembourg and Strasbourg	46 375
	— Brussels	16 125
	— external offices	15 000
	— additional installation costs	p.m.
	Total	6 325 000

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
231	*(cont'd)*				
2312	Hire of television-line time	Non-differentiated appropriations	250 000	250 000 (1)	180 873,—
		Article 231 — Total	8 320 000	7 465 624	6 403 037,—
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	90 000	83 000	79 225,—
2321	Exchange losses	Non-differentiated appropriations	200 000	400 000	800 190,—
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	290 000	483 000	879 415,—
233	***Legal expenses***	Non-differentiated appropriations	85 000	80 000	79 863,—
234	***Damages***	Non-differentiated appropriations	5 000	5 000	8 255,—
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	139 500	136 000	108 420,—
2351	Uniforms and working clothes	Non-differentiated appropriations	320 900	296 000	149 445,—
2352	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	365 000	360 000	318 407,—

(1) An appropriation of ECU 300 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
231	*(cont'd)*
2312	This appropriation is intended to cover the cost of hiring television-line time from the working places of the Parliament to the capitals' broadcasting centres in the Member States.
232	
2321	This appropriation is intended to cover all exchange differences except for differences arising from the revaluation of the ecu (i.e. transfers of funds from one bank account to another, payments abroad, in particular to officials).
233	This appropriation is intended to cover the various expenses and costs incurred as a result of legal proceedings.
235	
2350	This appropriation is intended to cover costs connected with insurance not specifically provided for under another heading. Breakdown of appropriation : — insurance premiums in respect of the transport of equipment (interpretation, television equipment, etc.) and also theft and loss insurance premiums for Members and officials 127 500 — insurances for treasury department 12 000 Total 139 500
2351	This appropriation is intended to cover : — the purchase of uniforms for ushers, messengers and drivers, — the purchase of working clothes, — maintenance and cleaning of clothing.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
235	*(cont'd)*			
2353	Departmental removals and associated handling Non-differentiated appropriations	217 000	180 000	168 637,—
2354	Petty expenses Non-differentiated appropriations	140 000	110 000	94 658,—
2359	Other operating expenditure Non-differentiated appropriations	16 000	16 000	16 000,—
	Article 235 — Total	1 198 400	1 098 000	855 567,—
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(3 328 000)	(3 696 683)	(3 328 000,—)
2391	Joint Interpreting Service Non-differentiated appropriations	p.m.	p.m.	0,—
2393	Automated Legal Information Service Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	11 832 400 (1) (2)	10 931 624	9 816 720,—
	CHAPTER 24			
240	***Entertainment and representation expenses***			
2400	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	310 000	303 000	291 111,—
2401	Entertainment and representation expenses for staff Non-differentiated appropriations	20 000	20 000	11 433,—
2402	Fund for expenses in accordance with Article 18 of the Rules of Procedure of the European Parliament Non-differentiated appropriations	20 000	20 000	20 000,—

(1) An appropriation of ECU 600 000 is entered in Chapter 10 0 by virtue of Chapter 2 3.
(2) An appropriation of ECU 743 000 is entered in Chapter 10 0 by virtue of Chapters 1 1, 2 0, 2 2 and 2 3.

PARLIAMENT

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
235	*(cont'd)*
2354	This appropriation is intended to cover various minor items of expenditure.
2359	This appropriation is intended to cover the contribution to the secretarial expenses of the President's Office.
239	
2390	*Pro forma* entry to cover services of the Office for Official Publications. The actual appropriations to pay for the activities of the Office are entered in Annex II to Part A of the statement of expenditure in Section III 'Commission' of the general budget.
2393	This item is intended to cover a possible request from the Commission to the other institutions to participate in the costs of the automated Legal Information Service (data capture and support for the Celex inter-institutional database).
240	
2400	This appropriation is intended to cover the entire cost of receptions arranged by the European Parliament, including the funds for each parliamentary committee and interparliamentary delegation, together with the purchase of medals and representational items.
2401	This appropriation is intended to cover receptions given by the Secretariat.

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
240	*(cont'd)*			
2403	Works of art			
	Non-differentiated appropriations	165 000	150 000	
	Article 240 — Total	515 000	493 000	322 544,—
	CHAPTER 24 — TOTAL	515 000	493 000	322 544,—
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	100 000	50 000	74 976,—
251	***Committee meetings***			
	Non-differentiated appropriations	—	—	0,—
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	1 260 000	900 000	961 446,—
	CHAPTER 25 — TOTAL	1 360 000	950 000	1 036 422,—
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	600 000	380 000	114 344,—

PARLIAMENT

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks	
250	This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.	
255	This appropriation is intended to cover studies in particular expenditure connected with the organization of meetings outside the places of work, which are growing in number.	
	Breakdown of appropriation :	
	— annual meetings of committees	250 000
	— political group meetings	960 000
	— other meetings	50 000
	Total	1 260 000
260	This appropriation is intended to cover studies for the political organs and for the administration contracted out to qualified experts and research institutes, as well as expenditure on fees and associated costs of institutional legal proceedings.	
	Breakdown of appropriation :	
	— legal experts	80 000
	— other experts	520 000
	Total	600 000

PARLIAMENT

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
261	***STOA programme***			
	Non-differentiated appropriations	500 000		
	CHAPTER 26 — TOTAL	1 100 000	380 000	114 344,—
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	6 177 491	6 439 646	5 773 011,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	3 200 000	3 200 000	3 510 425,—
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	820 000	820 000	1 496 100,—
	Article 271 — Total	4 020 000	4 020 000	5 006 525,—
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events			
	Non-differentiated appropriations	840 000	840 000	2 009 171,—
2721	Expenditure on audiovisual information			
	Non-differentiated appropriations	585 000	585 000	1 343 920,—
2722	Participation in international exhibitions			
	Non-differentiated appropriations	730 000	730 000	842 208,—

PARLIAMENT

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS *(cont'd)*

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
261	*New article* This appropriation is intended to cover consultations, studies and surveys and the organization of meetings and the payment of experts' expenses, in connection with the scientific and technological options assessment.
270	This appropriation is intended to cover the costs of printing, by traditional or electronic methods, the texts which Parliament is required to publish in the *Official Journal of the European Communities* in application of its Rules of Procedure (Articles 17, 36 and 45) and of the Rules of Procedure of the ACP-EEC Consultative Assembly (budgets, written questions, minutes, notices).
271	
2710	This appropriation is intended to cover the cost of reproducing, by traditional or electronic methods, the official publications of the European Parliament, other than in the *Official Journal of the European Communities*, such as publications of a general nature, working documents and various printed matter, as well as the subcontracting relating to such publications, documents and printed matter.
2719	This appropriation is intended to cover the publication of information material other than that printed by the Secretariat's own services. This appropriation is required to cover the cost of producing the monthly publication *European Parliament*, the basic brochure, specialized leaflets and other publications. It comprises : — publication and adaptation of the basic brochure, — printing of monthly brochure and distribution, — production of specialized brochures, leaflets, stickers, small posters, various publications, etc.
272	
2720	This appropriation is intended to cover expenditure arising from the organization of press conferences and invitations to journalists to attend part-sessions of the European Parliament, contributions to the operating costs of the International Press Centre in Brussels, European journalists' associations and other information expenses.
2721	This appropriation is intended to cover the operating budget (technical services for radio-television stations, provision of films, video cassettes and slides, photo, cine, audio, video expenses). It also covers the financing of the audiovisual information activities of the external offices and the financial contributions granted to bodies producing radio and television programmes as well as to professional bodies.
2722	This appropriation is intended to cover all expenditure arising from participation by the European Parliament in international trade fairs and in staging exhibitions, in particular the cost of facilities, transport, publicity material and the operating costs incurred at such events.

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
272	*(cont'd)*			
2723	Information for local and regional elected representatives on Community activities in preparation for 1992 Non-differentiated appropriations	p.m.	p.m.	
	Article 272 — Total	2 155 000	2 155 000	4 195 299,—
	CHAPTER 27 — TOTAL	12 352 491	12 614 646	14 974 835,—
	CHAPTER 29			
290	***Subsidies to higher education institutions*** Non-differentiated appropriations	p.m.	p.m.	0,—
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations	188 010	183 100	181 996,—
2941	Grants for further training of conference interpreters Non-differentiated appropriations	100 000	100 000	29 288,—
2942	Other grants Non-differentiated appropriations	449 000	300 000	183 805,—
	Article 294 — Total	737 010	583 100	395 089,—
299	***Other subsidies***			
2990	Organization of group visits Non-differentiated appropriations	6 000 000	6 000 000	5 527 011,—

PARLIAMENT

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
272	*(cont'd)*
2723	This item is intended to facilitate the exchange of experience at Community level with a view to preparing local and regional communities for the completion of the large internal market. It is also intended to help local and regional elected representatives to adjust to the implications of 1992.
294	
2940	Robert Schuman scholarships granted to young persons from universities for research work within the Directorate-General for Research.
2941	This appropriation is intended to cover grants for the training and further training of interpreters and associated costs.
2942	This appropriation is intended to cover the financing of other grants. Breakdown of appropriation : — study visits to the Community by nationals of non-member countries 379 000 — financing of cultural projects of European interest 35 000 — study grants for young university students from ACP and Central American countries for research into human rights under the aegis of services with specific responsibility for this field p.m. — Polish stagiaires 35 000 Total 449 000
299	
2990	This appropriation is intended to cover subsidies granted for group visits during and between part-sessions and the refund of expenses incurred during study visits, and all associated reception, supervision and infrastructure costs.

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
299	*(cont'd)*			
2991	Subsidies towards the cost of visits by 'opinion multipliers' from the Member States			
	Non-differentiated appropriations	890 000	890 000	959 199,—
2992	Subsidies and contributions to the information activities of regional and local authorities			
	Non-differentiated appropriations	260 000	260 000	227 726,—
2993	Grants to promote relations between the European Parliament and national parliaments			
	Non-differentiated appropriations	p.m.		
	Article 299 — Total	7 150 000	7 150 000	6 713 936,—
	CHAPTER 29 — TOTAL	7 887 010	7 733 100	7 109 025,—
	Title 2 — Total	**106 462 165**	**104 183 683**	**91 279 290,—**

PARLIAMENT

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
299	*(cont'd)*
2991	This appropriation is intended to cover subsidies granted for visits by 'opinion multipliers' from the Member States, such as teaching staff, journalists, leading members of social and professional groups, representatives of political, trade union and industrial organizations, etc.
2992	This appropriation is intended to be used to secure the assistance of local and regional authorities, direct opinion multipliers with regard to the population, in order to disseminate on a large scale information on the role and activities of the European Parliament.
2993	*New item* This item is to cover expenditure committed for promoting relations between the European Parliament and the national parliaments.

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 37			
370	***Special expenditure of the European Parliament***			
3700	Expenditure on interparliamentary delegations and institutions stipulated in the ACP-EEC Convention of Lomé Non-differentiated appropriations	480 000	452 000	388 839,—
3702	Expenditure on the Joint Parliamentary Committee provided for within the framework of the association with Turkey Non-differentiated appropriations	97 000	p.m.	0,—
3703	Expenditure on interparliamentary contacts set up under the association with Malta Non-differentiated appropriations	p.m.	p.m.	0,—
3705	Contribution to secretarial expenses of the political groups and expenses of the non-attached Members Non-differentiated appropriations	8 253 000	6 994 000	6 851 970,—
3706	Other political activities Non-differentiated appropriations	4 243 000	3 601 000	3 496 100,—
3708	European information campaign Non-differentiated appropriations	12 000 000	2 500 000	27 700 000,—
3709	Contributions to international organizations Non-differentiated appropriations	41 500		
	Article 370 — Total	25 114 500	13 547 000	38 436 909,—
	CHAPTER 37 — TOTAL	25 114 500	13 547 000	38 436 909,—
	Title 3 — Total	**25 114 500**	**13 547 000**	**38 436 909,—**

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
370	
3700	This appropriation is intended to cover administrative expenditure of the interparliamentary delegations on the one hand and the twice-yearly meetings of the ACP-EEC Joint Assembly and its working groups on the other. Breakdown of appropriation : — delegations 180 000 — ACP countries 300 000 Total 480 000
3705	This appropriation is intended to cover a fixed minimum amount per group and a variable amount depending on the number of Members and languages used.
3706	This appropriation is intended to cover activities other than those financed from Item 3705 as well as the political activities of the non-attached Members.
3709	*New item* This appropriation is intended to cover the European Parliament's affiliation fees in respect of international organizations (IPU, 12+ Group, Association of Secretaries-General of Parliaments).

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 10 0	16 010 000	5 950 000	0,—
	CHAPTER 10 0 — TOTAL	16 010 000	5 950 000	0,—
	CHAPTER 10 1	2 000 000	1 000 000	0,—
	CHAPTER 10 1 — TOTAL	2 000 000	1 000 000	0,—
	Title 10 — Total	**18 010 000**	**6 950 000**	**0,—**
	GRAND TOTAL	**448 450 715**	**405 515 780**	**380 042 520,—**

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks		
	A reserve must be entered to cover possible needs relating to expenditure for :		
	Article 1 0 6 Member's secretarial expenses		3 600 000
	Chapter 1 1 Staff		1 400 000
	Chapter 1 1 Staff (one B 3/B 2 and one C 5/B 4 in the Directorate for Data Processing and Communications)		67 000
	Chapter 1 1 Staff or Article 2 2 4 Equipment, operating costs and services to data processing	}	2 500 000
	Chapter 1 1, 2 0, 2 2 and 2 3 Telecommunications facilities in Strasbourg		743 000
	Chapter 2 0 Investments in immovable property, rental of buildings and associated costs		6 500 000
	Item 2 2 2 0 Initial purchase of technical equipment and installations		600 000
	Chapter 2 3 Telecommunications facilities in Brussels		600 000
		Total	16 010 000
	This is a general reserve for budgetary decisions (expenditure that cannot be estimated).		

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM STAFF REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and persons in receipt of a pension**			
	— Council	9 806 000	9 304 000	7 956 300,89
	— Economic and Social Committee	2 341 250	2 340 783	1 881 985,60
	Article 400 — Total	12 147 250	11 644 783	9 838 286,49
401	**Staff contributions to the pension scheme and to the unemployment scheme**			
	— Council	5 652 000	5 461 000	4 853 025,73
	— Economic and Social Committee	1 264 350	1 263 683	1 178 961,67
	Article 401 — Total	6 916 350	6 724 683	6 031 987,40
402	**Exceptional levy on remuneration of officials and other servants**			
	— Council	2 200 000	2 100 000	1 839 954,56
	— Economic and Social Committee	562 500	561 748	443 584,43
	Article 402 — Total	2 762 500	2 661 748	2 283 538,99
	CHAPTER 40 — TOTAL	21 826 100	21 031 214	18 153 812,88
	Title 4 — Total	**21 826 100**	**21 031 214**	**18 153 812,88**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**			
	— Council	p.m.	2 000	9 287,49
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 500 — Total	p.m.	2 000	9 287,49

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
5 0	*(cont'd)*			
5 0 2	**Proceeds from the sale of publications, printed works and films**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	30 000	30 000	0,—
	Article 5 0 2 — Total	30 000	30 000	0,—
	CHAPTER 5 0 — TOTAL	30 000	32 000	9 287,49
5 1	PROCEEDS FROM LETTING AND HIRING			
5 1 0	**Proceeds from hiring out furniture and equipment**			
	— Council	p.m.	—	0,—
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 5 1 0 — Total	p.m.	p.m.	0,—
5 1 1	**Proceeds from letting immovable property and other charges connected with lettings**			
	— Council	8 300	8 000	20 169,76
	— Economic and Social Committee	1 500	1 500	0,—
	Article 5 1 1 — Total	9 800	9 500	20 169,76
	CHAPTER 5 1 — TOTAL	9 800	9 500	20 169,76
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
5 2 0	**Revenue from investments, bank and other interest on the institution's accounts**			
	— Council	400 000	500 000	235 504,20
	— Economic and Social Committee	200 000	75 000	211 517,68
	Article 5 2 0 — Total	600 000	575 000	447 021,88
	CHAPTER 5 2 — TOTAL	600 000	575 000	447 021,88

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Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
5 3	EXCHANGE GAINS			
5 3 0	**Exchange gains**			
	— Council	p.m.	p.m.	0,—
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 5 3 0 — Total	p.m.	p.m.	0,—
	CHAPTER 5 3 — TOTAL	p.m.	p.m.	0,—
5 5	TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF			
5 5 0	**Transfer or purchase of pension rights by staff**			
	— Council	p.m.	p.m.	49 317,72
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 5 5 0 — Total	p.m.	p.m.	49 317,72
	CHAPTER 5 5 — TOTAL	p.m.	p.m.	49 317,72
	Title 5 — Total	**639 800**	**638 000**	**525 796,85**
6	**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE**			
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 0	**Repayment of expenditure incurred on behalf of another institution**			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution			
	— Council	p.m.	p.m.	0,—
	Article 6 1 0 — Total	p.m.	p.m.	0,—
6 1 1	**Repayment of expenditure incurred on behalf of one or more States**			
6 1 1 0	Contributions to be recovered from States having taken part in inter-governmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	p.m.	p.m.	0,—
	Title 6 — Total	**p.m.**	**p.m.**	**0,—**

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
7	**INTEREST ON LATE PAYMENTS**			
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	**Interest on late payments**			
	— Council	—	—	0,—
	— Economic and Social Committee	p.m.	p.m.	0,—
	Article 7 0 0 — Total	p.m.	p.m.	0,—
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	0,—
	Title 7 — Total	**p.m.**	**p.m.**	**0,—**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 0	**Miscellaneous revenue including a token contribution from European Political Cooperation**			
	— Council	610 000	575 000	618 097,74
	— Economic and Social Committee	30 000	60 000	760,72
	Article 9 0 0 — Total	640 000	635 000	618 858,46
	CHAPTER 9 0 — TOTAL	640 000	635 000	618 858,46
	Title 9 — Total	**640 000**	**635 000**	**618 858,46**
	GRAND TOTAL	**23 105 900**	**22 282 714**	**19 298 468,19**
	of which, Council's own revenue	**18 676 300**	**17 950 000**	**15 581 658,09**

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EXPENDITURE

General summary of appropriations (1990 and 1989) and outturn (1988)

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	15 000		
11	STAFF IN ACTIVE EMPLOYMENT	114 511 000	110 264 000	96 476 228,16
12	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	2 500 000	2 150 000	1 561 714,49
13	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	1 880 000	1 840 000	1 814 267,39
14	SOCIO-MEDICAL INFRASTRUCTURE	460 000	428 000	422 760,12
16	EXPENDITURE ON SOCIAL WELFARE	480 000	343 000	344 109,53
17	ENTERTAINMENT AND REPRESENTATION EXPENSES	400 000	510 000	388 497,51
	Title 1 — Total	**120 246 000**	**115 535 000**	**101 007 577,20**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	17 565 000	16 265 000	15 795 827,08
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	9 478 000	7 878 000	5 468 383,85
23	CURRENT ADMINISTRATIVE EXPENDITURE	22 948 000	22 306 000	21 039 295,85
24	POSTAL CHARGES AND TELECOMMUNICATIONS	2 050 000	1 900 000	1 869 724,23
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	11 300 000	10 807 000	10 215 385,61
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
27	EXPENDITURE ON PUBLISHING AND INFORMATION	7 110 000	7 803 000	7 245 607,74
28	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	43 000	43 000	39 572,81
29	CONTRACT CONCERNING THE NEW BUILDING	42 083 000	15 000 000	1 630 000,—
	Title 2 — Total	**112 577 000**	**82 002 000**	**63 303 797,17**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
37	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	44 431 000	42 944 358	38 599 769,08
	Title 3 — Total	**44 431 000**	**42 944 358**	**38 599 769,08**

General summary of appropriations (1990 and 1989) and outturn (1988) *(cont'd)*

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	—	—	0,—
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	—	—	**0,—**
	GRAND TOTAL	**277 254 000**	**240 481 358**	**202 911 143,45**
	of which, Council's own expenditure	**232 823 000**	**197 537 000**	**164 311 374,37**

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 1 0			
1 0 2	***Temporary allowances***			
	Non-differentiated appropriations	15 000		
	CHAPTER 1 0 — TOTAL	15 000		
	CHAPTER 1 1			
1 1 0	***Official and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	80 328 000	77 461 000	69 299 062,12
1 1 0 1	Family allowances			
	Non-differentiated appropriations	9 592 000	9 296 000	7 276 259,64
1 1 0 2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	10 791 000	10 458 000	9 212 282,68
1 1 0 3	Secretarial allowances			
	Non-differentiated appropriations	1 070 000	1 041 000	933 153,85
	Article 1 1 0 — Total	101 781 000	98 256 000	86 720 758,29
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	200 000	300 000	734 874,92
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
102	*New article* This appropriation is intended to cover the Secretary-General's temporary allowance and family allowance after termination of service.
	A 4,5 % standard abatement has been applied to Articles 110, 113, 114, 118 and 119. The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is calculated on the basis of the list of posts.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto. This appropriation is intended to cover family allowances which include : — head of household allowance, — dependent child allowance, — education allowance.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover allowances paid to officials fulfilling the conditions laid down in the said articles.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover allowances paid to staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.).

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
111	*(cont'd)*			
1112	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1113	Special advisers Non-differentiated appropriations	p.m.	p.m.	61 619,56
	Article 111 — Total	200 000	300 000	796 494,48
112	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	490 000	412 000	411 997,41
113	***Insurance against sickness, accidents and occupational disease and unemployment insurance***			
1130	Insurance against sickness Non-differentiated appropriations	2 159 000	2 092 000	1 898 987,79
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	600 000	584 000	471 632,34
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	3 000	3 000	1 295,05
	Article 113 — Total	2 762 000	2 679 000	2 371 915,18
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	65 000	61 000	26 105,84
1141	Annual leave travel expenses Non-differentiated appropriations	1 900 000	1 775 000	1 621 939,54
1142	Housing and transport allowances Non-differentiated appropriations	17 000	17 000	11 666,48
1144	Fixed local travel allowances Non-differentiated appropriations	34 000	32 000	30 276,97
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	15 000	15 000	8 556,—

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 2	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.
1 1 3	
1 1 3 0	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof and Article 24 of Annex X thereto.
1 1 3 1	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof, Article 15 of Annex VIII and Article 25 of Annex X thereto. This appropriation is intended to cover expenditure (estimated at ECU 67 000) in the event of non-intervention of insurance (Article 73).
1 1 3 2	Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof (relating to temporary staff).
1 1 4	
1 1 4 0	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.
1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials and their families are entitled to repayment of travel expenses for themselves and their families from their place of posting to their place of origin for annual leave.
1 1 4 2	Staff Regulations of officials of the European Communities, and in particular Article 14a of Annex VII thereto. This appropriation is intended to cover payment of the accommodation allowance whereby an official employed in a place where the problem of accommodation is recognized as being particularly difficult may be given an accommodation allowance.
1 1 4 4	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed duty allowances pursuant to the said article.
1 1 4 5	This appropriation is intended to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
114	*(cont'd)*			
1147	Allowances for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	260 000	260 000	211 477,84
1149	Other allowances and repayments Non-differentiated appropriations	240 000	180 000	214 790,90
	Article 114 — Total	2 531 000	2 340 000	2 124 813,57
115	***Overtime*** Non-differentiated appropriations	1 720 000	1 720 000	1 610 509,—
117	***Supplementary services***			
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	1 150 000	1 000 000	984 503,34
	Article 117 — Total	1 150 000	1 000 000	984 503,34
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on recruitment Non-differentiated appropriations	400 000	315 000	448 071,89
1181	Travel expenses (including family members) Non-differentiated appropriations	89 000	89 000	35 374,21
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	500 000	470 000	313 489,05
1183	Removal expenses Non-differentiated appropriations	300 000	281 000	268 641,78

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover payment to security officials of the allowances for shiftwork or standby duty at work or at home.
1149	Staff Regulations of officials of the European Communities, and in particular Articles 34 and 70a thereof and Annex X thereto. Conditions of employment of other servants of the European Communities, and in particular Article 17 thereof. This appropriation is intended to cover payment to security officials of other allowances payable under the following provisions of the Staff Regulations of officials of the European Communities : — Article 34 (2) (severance grant for probationers), — Article 70a (allowance for staff training courses given), — Annex X to the Staff Regulations (payment by the institution of the accommodation expenses for officials employed at Geneva), — Article 47 (1) of the conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract).
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover overtime worked by staff in categories C and D to whom it has not been possible to compensate by free time.
117	
1175	This appropriation is intended to cover in particular the recruitment of temporary staff (guards for the buildings other than the Charlemagne, telephonists and telex operators for Council meetings) and the sending out of translation work which cannot be done in the Council.
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover the organization of tests and examinations for the recruitment of staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.).
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover payments of travel expenses due to staff entering and leaving the service. It is also to cover the travel expenses of members of their families.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances which amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
118	*(cont'd)*			
1184	Temporary daily subsistence allowances Non-differentiated appropriations	395 000	395 000	237 676,75
	Article 118 — Total	1 684 000	1 550 000	1 303 253,68
119	***Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***			
1190	Salary weightings Non-differentiated appropriations	250 000	220 000	151 983,21
1191	Provisional appropriation Non-differentiated appropriations	1 943 000	1 787 000	0,—
	Article 119 — Total	2 193 000	2 007 000	151 983,21
	CHAPTER 11 — TOTAL	114 511 000	110 264 000	96 476 228,16
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	305 000	170 000	193 307,91
1215	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 3518/85 Non-differentiated appropriations	2 195 000	1 980 000	1 368 406,58
	Article 121 — Total	2 500 000	2 150 000	1 561 714,49
	CHAPTER 12 — TOTAL	2 500 000	2 150 000	1 561 714,49

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
118	*(cont'd)*
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover payment of the daily allowances provided for in the said article.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the weighting applicable to the remuneration of officials and auxiliary staff and to overtime payments to officials.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. It is purely provisional and can only be used after it has been transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).

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CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure***			
1301	Mission expenses Non-differentiated appropriations	1 880 000	1 840 000	1 814 267,39
	Article 130 — Total	1 880 000	1 840 000	1 814 267,39
	CHAPTER 13 — TOTAL	1 880 000	1 840 000	1 814 267,39
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	250 000	225 000	282 889,34
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	100 000	95 000	36 881,85
	Article 140 — Total	350 000	320 000	319 771,19
141	***Medical service*** Non-differentiated appropriations	110 000	108 000	102 988,93
	CHAPTER 14 — TOTAL	460 000	428 000	422 760,12
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	15 000	10 000	8 749,30

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
130	
1301	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover mission expenses and staff duty travel expenses.
140	
1401	Revenue available for reuse is estimated at ECU 500.
141	This appropriation is intended to cover operating expenditure of the dispensary, expenses relating to medical examinations and the invalidity committees.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover payments to officials and other servants in particularly difficult circumstances.

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CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
161	***Social contacts between staff***			
	Non-differentiated appropriations	134 000	93 000	97 499,99
162	***Other welfare expenditure***			
	Non-differentiated appropriations	42 500	40 000	37 860,24
163	***Interinstitutional welfare services***			
	Non-differentiated appropriations	288 500	200 000	200 000,—
	CHAPTER 16 — TOTAL	480 000	343 000	344 109,53
	CHAPTER 17			
170	***Entertainment and representation expenses***			
	Non-differentiated appropriations	400 000	510 000	388 497,51
	CHAPTER 17 — TOTAL	400 000	510 000	388 497,51
	Title 1 — Total	**120 246 000**	**115 535 000**	**101 007 577,20**

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CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE *(cont'd)*

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks		
161	This appropriation is intended to cover costs in connection with social relations amongst the staff.		
	Breakdown of appropriation :		
	— the annual allocation of funds to the Staff Committee for cultural, educational, sports and social activities		72 000
	— the Council's contribution to the expenses of the Overijse Interinstitutional European Centre		62 000
		Total	134 000
162	This appropriation is intended to cover other social payments.		
	Breakdown of appropriation :		
	— annual allocation of funds of the Staff Committee for children's holiday camps		41 400
	— other payments		1 100
		Total	42 500
163	This appropriation is intended to cover the Council's contribution to the cost of the day nursery and the outdoor day nursery (to be paid to the Commission).		

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 20				
200	***Rent***	Non-differentiated appropriations	11 400 000	10 850 000	10 238 505,43
201	***Insurance***	Non-differentiated appropriations	40 000	40 000	36 905,62
202	***Water, gas, electricity and heating***	Non-differentiated appropriations	1 125 000	1 125 000	960 121,16
203	***Cleaning and maintenance***	Non-differentiated appropriations	3 400 000	3 000 000	2 948 111,78
204	***Fitting-out of premises***	Non-differentiated appropriations	1 200 000	850 000	1 249 981,47

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation is intended to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces.	
	— premises occupied in Brussels :	
	— rent	9 628 200
	— withholding tax	1 091 400
	— premises occupied in Luxembourg (Kirchberg)	251 200
	— premises occupied in Geneva	354 000
	— rental of meeting rooms for external meetings and missions	75 200
	Total	11 400 000
201	This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the Council.	
202	This appropriation is intended to cover water, gas, electricity and heating costs.	
203	This appropriation is intended to cover the following cleaning and maintenance costs :	
	— cleaning of offices, workshops and warehouses (including curtains, carpets and blinds, etc.)	1 930 000
	— replacement of worn-out curtains and carpets	55 000
	— painting and signwriting	110 000
	— miscellaneous maintenance work, such as renovation of ceilings and partitions	400 000
	— repairs to technical installations	175 000
	— technical supplies	130 000
	— contracts for the maintenance of the various technical installations (air conditioning, heating, fire-fighting)	600 000
	Total	3 400 000
204	This appropriation is intended to cover the following work :	
	— fitting-out of offices in accordance with operational requirements	165 000
	— adaptation of infrastructures to accommodate data-processing equipment	125 000
	— improved safety of high-tension substations	120 000
	— new covered footbridge (Galerie Taciturne)	200 000
	— work on meeting rooms (draught proofing corridors, air conditioning)	375 000
	— alterations to the offices of the security service	60 000
	— architects' and experts' fees	155 000
	Total	1 200 000

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CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	400 000	400 000	362 201,62
	CHAPTER 20 — TOTAL	17 565 000	16 265 000	15 795 827,08
	CHAPTER 22			
220	***Office machinery***			
2200	New purchases of office machines			
	Non-differentiated appropriations	p.m.	p.m.	35 474,90
2201	Replacement of office machines			
	Non-differentiated appropriations	75 500	75 500	71 926,06
2202	Hire of office machines			
	Non-differentiated appropriations	2 500	2 500	0,—
2203	Maintenance, use and repair of office machines			
	Non-differentiated appropriations	47 000	47 000	46 996,39
	Article 220 — Total	125 000	125 000	154 397,35
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	365 000	275 730	204 313,37
2211	Replacement of furniture			
	Non-differentiated appropriations	105 000	95 000	104 842,02
2212	Hire of furniture			
	Non-differentiated appropriations	3 800	3 800	3 447,44
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	26 200	25 470	34 523,82
	Article 221 — Total	500 000	400 000	347 126,65
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations			
	Non-differentiated appropriations	525 000	648 050	668 902,06

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CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
208	This appropriation is intended to cover experts' contributions to the studies on the new Council building.
220	
2201	This appropriation is intended to cover replacement of some : — typewriters which are at least nine years old, — calculating machines which are at least nine years old, — dictaphones which are at least nine years old. Revenue available for reuse is estimated at ECU 3 720.
2202	This appropriation is intended to cover the rental of various calculating machines and typewriters for missions abroad or special events in Brussels.
2203	This appropriation is intended to cover maintenance of typewriters, calculating machines and dictaphones.
221	
2210	This appropriation is for the purchase of furniture and special furniture, in particular ergonomically designed furniture, furniture for automatic storage and shelving for archives.
2211	This appropriation is intended to cover replacement of part of the furniture which is at least 15 years old or beyond repair. Revenue available for reuse is estimated at ECU 1 000.
2212	This appropriation is intended to cover the hire of furniture for missions and meetings held outside the Council premises.
2213	This appropriation is intended to cover the repair, re-covering and reconditioning of furniture.
222	
2220	This appropriation is intended to cover the purchase of technical equipment and installations for the following departments : — reproduction/circulation, — conference,

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
222	*(cont'd)*			
2220	*(cont'd)*			
2221	Replacement of technical equipment and installations Non-differentiated appropriations	325 000	620 670	303 049,64
2222	Hire of technical equipment and installations Non-differentiated appropriations	4 510 000	3 409 180	2 160 249,37
2223	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	1 500 000	1 100 450	854 717,57
2224	Studies Non-differentiated appropriations	1 640 000	1 221 650	630 013,32
	Article 222 — Total	8 500 000	7 000 000	4 616 931,96
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	3 390,17
2231	Replacement of vehicles Non-differentiated appropriations	50 000	50 000	52 175,70
2232	Hire of vehicles Non-differentiated appropriations	38 000	34 000	40 498,94
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	30 000	34 000	27 979,06
	Article 223 — Total	118 000	118 000	124 043,87

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
222	*(cont'd)*
2220	*(cont'd)* — security, — new technology, — press, — telecommunications.
2221	This appropriation is intended to cover the renewal programme for the technical equipment and installations in the following departments : — reproduction/circulation, — security, — telecommunications. Revenue available for reuse is estimated at ECU 1 500.
2222	This appropriation is intended to cover the hire of the following equipment : — data-processing unit in the administration department, — terminals for access to public data-communication network, — word-processing equipment, — aid system for translation and central archives, — document production follow-up system, — telefax machines (links with Geneva, Luxembourg, Strasbourg, the other institutions and between buildings), high-speed telefax equipment, — microcomputers in various departments, — equipment rented for missions abroad (in particular interpreters' booths and interpreting equipment).
2223	This appropriation is intended to cover the expenditure for maintenance of technical equipment and installations used in the various departments.
2224	This appropriation is intended to cover the cost of studying and cost of developing the applications software for carrying out the 'new technologies' plan.
223	
2231	This appropriation is intended to cover the replacement of a service car and two estate cars. The deductible amount of revenue is estimated at ECU 3 000.
2232	This appropriation is intended to cover the cost of renting cars if use cannot be made of Council transport, particularly on missions.
2233	This appropriation is intended to cover the cost of maintenance and repairs.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	90 000	90 000	93 793,37
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	93 000	93 000	91 669,30
2253	Subscriptions to news agencies Non-differentiated appropriations	42 000	42 000	36 443,58
2254	Binding and upkeep of library books Non-differentiated appropriations	10 000	10 000	3 977,77
	Article 225 — Total	235 000	235 000	225 884,02
	CHAPTER 22 — TOTAL	9 478 000	7 878 000	5 468 383,85
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	2 400 000	2 200 000	2 149 097,60
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	8 000	6 000	7 133,65
2321	Exchange losses Non-differentiated appropriations	p.m.	p.m.	0,—

COUNCIL

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	
2250	This appropriation is intended to cover the purchase of works necessary for the Council's departments.
2252	This appropriation is intended to cover the cost of subscriptions to specialized journals and periodicals.
2253	This appropriation is intended to cover the cost of subscriptions to teleprinter news agencies.
2254	This appropriation is intended to cover bookbinding and other costs essential for preserving works and periodicals.
230	This appropriation is intended to cover : — offset paper, — paper and office supplies (day-to-day supplies), — supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine), — printed forms, — supplies for the document reproduction workshop (printers' inks, offset plates, films and chemicals for preparing plates), — supplies for recording meetings and magnetic tapes for automatic typewriters and computers, — supplies for the distribution and archives services, — supplies for the security department and the conference department, — cost of photocopies and fees, — xerographic paper. The amount of reusable revenue from the sale of waste paper is estimated at ECU 12 000.
232	
2320	This appropriation is intended to cover bank charges (commission, agios, miscellaneous charges).

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
232	*(cont'd)*			
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	8 000	6 000	7 133,65
233	***Legal expenses*** Non-differentiated appropriations	180 000	250 000	61 162,63
234	***Damages***			
2340	Damages Non-differentiated appropriations	p.m.	p.m.	0,—
2341	Compensation Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 234 — Total	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	55 000	43 000	58 490,44
2351	Uniforms and working clothes Non-differentiated appropriations	95 000	87 000	71 493,22
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	119 000	145 000	144 915,95
2353	Departmental removals and transport of equipment for meetings Non-differentiated appropriations	75 000	60 000	59 244,40
2359	Other operating expenditure Non-differentiated appropriations	16 000	15 000	12 757,96
	Article 235 — Total	360 000	350 000	346 901,97
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(2 592 958)	(2 833 094)	(2 334 981,—)

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
2 3 3	This appropriation is intended to cover any expenditure incurred in employing the services of lawyers or other experts acting in an advisory capacity. It is also intended to cover any costs which the Court of Justice may award against the Council.
2 3 5	
2 3 5 0	This appropriation is intended to cover insurance other than insurance on buildings which will be charged to Article 2 0 1.
2 3 5 1	This appropriation is to cover the purchase of working clothes for conference service staff and security service staff, working equipment for workshop staff and internal services staff and the repair and maintenance of working clothes.
2 3 5 2	This appropriation is intended to cover the cost of drinks and occasional snacks served during meetings.
2 3 5 3	This appropriation is intended to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.
2 3 9	
2 3 9 0	This appropriation, shown *pro forma*, is intended to cover costs of the Office for Official Publications in accordance with the provisions of Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
239	*(cont'd)*			
2391	Joint Interpreting Service Non-differentiated appropriations	20 000 000	19 500 000	18 475 000,—
	Article 239 — Total	20 000 000	19 500 000	18 475 000,—
	CHAPTER 23 — TOTAL	22 948 000	22 306 000	21 039 295,85
	CHAPTER 24			
240	***Postal and delivery charges*** Non-differentiated appropriations	485 000	450 000	429 977,01
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	1 565 000	1 450 000	1 439 747,22
	CHAPTER 24 — TOTAL	2 050 000	1 900 000	1 869 724,23
	CHAPTER 25			
250	***Meetings in general***			
2501	Meetings in general Non-differentiated appropriations	11 241 000	10 757 000	10 167 500,—
2502	Meetings of the Standing Committee on Employment (travel and subsistence expenses) Non-differentiated appropriations	35 000	33 000	31 124,99
	Article 250 — Total	11 276 000	10 790 000	10 198 624,99
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings*** Non-differentiated appropriations	24 000	17 000	16 760,62
	CHAPTER 25 — TOTAL	11 300 000	10 807 000	10 215 385,61

COUNCIL

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	*(cont'd)*
2391	This appropriation is intended to cover payment of services to the Council by Commission interpreters.
241	In drawing up these estimates, account was taken of the reusable value when recovering the costs of telephone and telegraph communications. The amount recovered and reusable is estimated at ECU 350 000.
250	
2501	This appropriation is intended to cover the refunding of travel expenses incurred by the presidency and by delegations at meetings of the Council and meetings held within Council framework.

COUNCIL

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 26			
260	***Studies and consultations***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	6 800 000	7 500 000	6 904 328,06
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	280 000	280 000	321 279,69
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 271 — Total	280 000	280 000	321 279,69
273	***Training of young people in the European spirit***			
2733	Cost of organizing traineeships in the institution's departments			
	Non-differentiated appropriations	30 000	23 000	19 999,99
	Article 273 — Total	30 000	23 000	19 999,99
	CHAPTER 27 — TOTAL	7 110 000	7 803 000	7 245 607,74

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
260	Since 1986, this appropriation has been entered in Article 204 and in Items 2224 and 2359.
270	Revenue available for reuse is estimated at ECU 1 390 000.
271	
2710	This appropriation is intended to cover the costs of publications in nine languages in accordance with Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). Revenue available for reuse is estimated at ECU 38 500.
273	
2733	This appropriation is intended to cover traineeships within the Council.

COUNCIL

CHAPTER 28 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 28			
280	***Subsidies and financial contributions*** Non-differentiated appropriations	43 000	43 000	39 572,81
	CHAPTER 28 — TOTAL	43 000	43 000	39 572,81
	CHAPTER 29			
297	***Contract between the Council and Belgium for the construction of the new building for the Council and its departments in Brussels*** Non-differentiated appropriations	42 083 000	15 000 000	1 630 000,—
	CHAPTER 29 — TOTAL	42 083 000	15 000 000	1 630 000,—
	Title 2 — Total	**112 577 000**	**82 002 000**	**63 303 797,17**

COUNCIL

CHAPTER 28 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Remarks
280	*Former Article 299* This appropriation is intended to cover the Council contribution towards the expenditure of the following societies : — the International Press Centre in Brussels, — the Château Sainte-Anne in Brussels, — the Association of former officials of the European Community.

COUNCIL

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 3 7			
3 7 3	***Economic and Social Committee***			
	Non-differentiated appropriations	44 431 000	42 944 358	38 599 769,08
	CHAPTER 3 7 — TOTAL	44 431 000	42 944 358	38 599 769,08
	Title 3 — Total	**44 431 000**	**42 944 358**	**38 599 769,08**

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
373	See annex to the present section of the general budget.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 10 0	—	—	0,—
	CHAPTER 10 0 — TOTAL	—	—	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	—	—	0,—
	GRAND TOTAL	**277 254 000**	**240 481 358**	**202 911 143,45**
	of which, Council's own expenditure	**232 823 000**	**197 537 000**	**164 311 374,37**

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

COUNCIL

ANNEX

ECONOMIC AND SOCIAL COMMITTEE

COUNCIL

Annex
(Economic and Social Committee)

REVENUE

Own resources

Title Chapter Article	Heading	Financial year 1990	Financial year 1989	Financial year 1988
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
4 0	DEDUCTIONS FROM STAFF REMUNERATION			
4 0 0	**Proceeds from taxation on the salaries, wages and allowances of officials and other servants**	2 341 250	2 340 783	1 881 985,60
4 0 1	**Staff contributions to the pension scheme**	1 264 350	1 263 683	1 178 961,67
4 0 2	**Levy on remuneration**	562 500	561 748	443 584,43
	CHAPTER 4 0 — TOTAL	4 168 100	4 166 214	3 504 531,70
	Title 4 — Total	**4 168 100**	**4 166 214**	**3 504 531,70**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
5 0 0	**Proceeds from the sale of movable property**	p.m.	p.m.	0,—
5 0 1	**Proceeds from the sale of immovable property**	—	—	0,—
5 0 2	**Proceeds from the sale of publications, printed works and films**	30 000	30 000	0,—
	CHAPTER 5 0 — TOTAL	30 000	30 000	0,—
5 1	PROCEEDS FROM LETTING AND HIRING			
5 1 0	**Proceeds from the hiring-out of furniture and equipment**	p.m.	p.m.	0,—
5 1 1	**Proceeds from letting of immovable property and charges connected with lettings**	1 500	1 500	0,—
	CHAPTER 5 1 — TOTAL	1 500	1 500	0,—
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS	200 000	75 000	211 517,68
5 3	EXCHANGE GAINS	p.m.	p.m.	0,—
5 5	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF	p.m.	p.m.	0,—
	Title 5 — Total	**231 500**	**106 500**	**211 517,68**

COUNCIL
Annex
(Economic and Social Committee)

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1990	Financial year 1989	Financial year 1988
7	**INTEREST ON LATE PAYMENTS AND FINES**			
7 0	INTEREST ON LATE PAYMENTS	p.m.	p.m.	0,—
	Title 7 — Total	**p.m.**	**p.m.**	**0,—**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	30 000	60 000	760,72
	Title 9 — Total	**30 000**	**60 000**	**760,72**
	GRAND TOTAL	**4 429 600**	**4 332 714**	**3 716 810,10**

COUNCIL

Annex
(Economic and Social Committee)

EXPENDITURE

General summary of appropriations (1990 and 1989) and outturn (1988)

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	41 000	40 000	33 794,95
1 1	STAFF IN ACTIVE EMPLOYMENT	27 239 020	26 789 128	23 154 447,83
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	810 000	612 000	456 045,49
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	228 030	228 030	209 287,56
1 4	SOCIO-MEDICAL INFRASTRUCTURE	88 000	110 000	77 133,82
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	2 944,12
1 6	EXPENDITURE ON SOCIAL WELFARE	71 000	64 000	57 169,12
1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	30 000	31 500	28 308,72
	Title 1 — Total	**28 507 050**	**27 874 658**	**24 019 131,61**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 448 000	3 468 000	3 183 591,40
2 1	EXPENDITURE ON DATA PROCESSING	410 000	210 000	178 648,17
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	1 981 000	1 833 000	1 553 419,96
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	3 428 450	3 225 200	3 818 550,90
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	457 000	360 000	434 995,31
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	5 880 000	5 020 000	4 797 172,27
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	40 000	34 000	34 991,57
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	717 000	617 000	577 267,90
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	2 500	2 500	1 999,99
	Title 2 — Total	**16 363 950**	**14 769 700**	**14 580 637,47**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	283 000	300 000	0,—

COUNCIL
Annex
(Economic and Social Committee)

General summary of appropriations (1990 and 1989) and outturn (1988) *(cont'd)*

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	**283 000**	**300 000**	**0,—**
	GRAND TOTAL	**45 154 000**	**42 944 358**	**38 599 769,08**

COUNCIL

Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 3	Representation allowances Non-differentiated appropriations	15 000	15 000	14 994,81
	Article 1 0 0 — Total	15 000	15 000	14 994,81
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	10 000	10 000	9 699,99
1 0 5	***Language courses for Members of the institution*** Non-differentiated appropriations	16 000	15 000	9 100,15
	CHAPTER 1 0 — TOTAL	41 000	40 000	33 794,95
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	18 948 516	18 722 263	16 649 147,23
1 1 0 1	Family allowances Non-differentiated appropriations	2 082 911	2 087 646	1 710 638,76
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	2 669 888	2 675 616	2 215 294,78

COUNCIL
Annex
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
1 0 0	
1 0 0 3	This appropriation is intended to cover the allowance granted to the Chairman and the Vice-Chairman of the Economic and Social Committee.
1 0 1	This appropriation is intended to cover the accident insurance premium in respect of the Members of the Economic and Social Committee.
1 0 5	This appropriation is designed to subsidize registration fees for language courses attended by Members of the Economic and Social Committee.
	In Chapter 1 1 a standard abatement of 4,3 % has been applied to the appropriations of this chapter.
1 1 0	The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the European Communities.
1 1 0 0	Staff Regulations of the European Communities and in particular Articles 62 and 66 thereof. This appropriation was calculated on the basis of the establishment plan authorized for the financial year.
1 1 0 1	Staff Regulations of officials of the European Communities, and in particular Article 67 thereof. This appropriation is intended to cover family allowances which comprise : — household allowance, — dependent child allowance, — education allowance.
1 1 0 2	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said article.

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
110	*(cont'd)*			
1103	Secretarial allowances Non-differentiated appropriations	200 883	191 000	183 430,11
	Article 110 — Total	23 902 198	23 676 525	20 758 510,88
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	900 000	897 000	688 532,33
1111	Auxiliary interpreters Non-differentiated appropriations	—	—	0,—
1112	Local staff Non-differentiated appropriations	—	—	0,—
	Article 111 — Total	900 000	897 000	688 532,33
112	***Further training, language courses, retraining and information for staff*** Non-differentiated appropriations	95 000	90 000	68 129,91
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations	671 358	506 273	465 579,35
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	140 096	150 266	113 195,15
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	15 672	15 000	11 603,49
	Article 113 — Total	827 126	671 539	590 377,99
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	5 984	6 000	11 856,65
1141	Annual leave travel expenses Non-differentiated appropriations	394 167	395 064	387 059,96

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1103	This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.
111	
1110	This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on part-time).
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the organization of language, training and retraining courses. It also covers the purchase of educational and technical material for staff training.
113	
1130	This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme of the Communities.
1131	This appropriation is intended to cover employees' insurance against accidents and occupational diseases.
1132	This appropriation is intended to cover unemployment insurance for temporary staff.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover the payment of allowances provided for in the said articles.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Officials are entitled to reimbursement of travel expenses for themselves, their spouses and dependants from the place where they are employed to their place of origin on the occasion of their annual leave.

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Annex
(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
114	*(cont'd)*			
1142	Housing and transport allowances Non-differentiated appropriations	—	—	0,—
1143	Fixed entertainment allowances Non-differentiated appropriations	—	—	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	8 073	7 000	4 843,15
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	8 548	9 000	7 936,—
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 114 — Total	416 772	417 064	411 695,76
115	***Overtime*** Non-differentiated appropriations	81 000	81 000	63 999,98
117	***Supplementary services***			
1170	Freelance JICS interpreters Non-differentiated appropriations	—	—	0,—
1172	Temporary JICS conference technicians Non-differentiated appropriations	13 000	13 000	9 974,60
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	170 000	170 000	171 580,50
	Article 117 — Total	183 000	183 000	181 555,10
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure on staff recruitment Non-differentiated appropriations	104 478	112 000	98 577,86

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed travel allowance granted in accordance with the said article.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 70 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers and administrators of imprest accounts.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the compensation for overtime worked. Breakdown of appropriation : — flat-rate payments as per Staff Regulations for five drivers and four switchboard operators 43 000 — payments at hourly rate for overtime worked by officials in categories C and D which cannot, as provided for, be compensated by time off 38 000 Total 81 000
117	
1172	This appropriation is intended to cover the provision of services by conference operators at the request of the Economic and Social Committee to cope with excessive work loads.
1175	This appropriation is intended to cover other translation and typing services at the request of the Economic and Social Committee to cope with excessive work loads.
118	
1180	This appropriation is intended to cover the organization of competitions for the recruitment of staff involving convocation, advertising and medical examination expenses.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
118	*(cont'd)*			
1181	Travel expenses (including members of the family) Non-differentiated appropriations	18 996	20 000	2 731,56
1182	Installation, resettlement and transfer allowance Non-differentiated appropriations	94 980	80 000	110 882,24
1183	Removal expenses Non-differentiated appropriations	80 733	65 000	51 268,64
1184	Temporary daily subsistence allowances Non-differentiated appropriations	94 980	84 000	125 804,45
	Article 118 — Total	394 167	361 000	389 264,75
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Weightings Non-differentiated appropriations	p.m.	p.m.	2 381,13
1191	Provisional appropriation Non-differentiated appropriations	439 757	412 000	0,—
	Article 119 — Total	439 757	412 000	2 381,13
	CHAPTER 11 — TOTAL	27 239 020	26 789 128	23 154 447,83
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	160 000	85 000	105 008,27
1215	Allowances for staff whose service is terminated Non-differentiated appropriations	650 000	515 000	351 037,22
	Article 121 — Total	810 000	600 000	456 045,49

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(Economic and Social Committee)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
118	*(cont'd)*
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year. It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).

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CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
129	***Appropriation to cover adjustments to pensions and various allowances***			
1290	Weightings Non-differentiated appropriations	p.m.	p.m.	0,—
1291	Provisional appropriation Non-differentiated appropriations	—	12 000	0,—
	Article 129 — Total	p.m.	12 000	0,—
	CHAPTER 12 — TOTAL	810 000	612 000	456 045,49
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	228 030	228 030	209 287,56
	CHAPTER 13 — TOTAL	228 030	228 030	209 287,56
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	28 000	28 000	37 941,43
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 140 — Total	28 000	28 000	37 941,43

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Annex
(Economic and Social Committee)

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE

Article Item	Remarks	
129		
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.	
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the costs of any adjustments to pensions and allowances approved by the Council during the financial year. It is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).	
130	Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto. This appropriation is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.	
140		
1400	This appropriation is intended to cover the costs of the staff restaurant of the Economic and Social Committee. Breakdown of appropriation : — running costs — procurement of additional equipment Total	 21 000 7 000 28 000

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CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
141	***Medical service***			
	Non-differentiated appropriations	60 000	82 000	39 192,39
	CHAPTER 14 — TOTAL	88 000	110 000	77 133,82
	CHAPTER 15			
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Economic and Social Committee			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1521	Economic and Social Committee officials seconded to national and international civil services			
	Non-differentiated appropriations	p.m.	p.m.	2 944,12
	Article 152 — Total	p.m.	p.m.	2 944,12
	CHAPTER 15 — TOTAL	p.m.	p.m.	2 944,12
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	2 000	2 000	0,—
161	***Social contacts between staff***			
	Non-differentiated appropriations	20 000	18 000	25 000,—
162	***Other welfare expenditure***			
	Non-differentiated appropriations	9 000	12 000	7 169,12
163	***Day nurseries and after-school centres***			
	Non-differentiated appropriations	40 000	32 000	25 000,—
	CHAPTER 16 — TOTAL	71 000	64 000	57 169,12

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(Economic and Social Committee)

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
141	This appropriation is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups and the operation of a medical unit.
152	
1520	This item is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges, and to cover their return travel expenses.
1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover assistance for officials in difficult circumstances.
161	This appropriation is intended to encourage and give financial support to any activity to promote social contact between staff. It covers an ECU 14 000 contribution towards the social, sporting, educational and cultural activities of the International Association of Officials (Europa Club).
162	This appropriation is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (children's holidays, home helps, etc.).
163	This appropriation is intended to cover the Economic and Social Committee's share of the cost of providing nurseries and after-school centres.

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(Economic and Social Committee)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	21 500	22 500	19 312,84
1701	Entertainmnent and representation expenses for staff			
	Non-differentiated appropriations	8 500	9 000	8 995,88
	Article 170 — Total	30 000	31 500	28 308,72
	CHAPTER 17 — TOTAL	30 000	31 500	28 308,72
	Title 1 — Total	**28 507 050**	**27 874 658**	**24 019 131,61**

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Annex

(Economic and Social Committee)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

Article Item	Remarks
170	
1700	This appropriation is intended to cover entertainment and representation expenses of the Committee chairman and certain Members of the institution.
1701	This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the Committee.

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Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 2 0				
2 0 0	***Rent***	Non-differentiated appropriations	1 900 000 (1)	1 900 000	1 647 484,35
2 0 1	***Insurance***	Non-differentiated appropriations	38 000	38 000	32 999,66
2 0 2	***Water, gas, electricity and heating***	Non-differentiated appropriations	200 000	210 000	144 862,07
2 0 3	***Cleaning and maintenance***	Non-differentiated appropriations	730 000	710 000	688 505,57

(1) An appropriation of ECU 283 000 is entered in Chapter 10 0.

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Annex
(Economic and Social Committee)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks	
200	This appropriation is intended to cover contractual costs relating to buildings occupied by the Economic and Social Committee.	
	Breakdown of appropriation :	
	— Mont des Arts building	645 000
	— Ravenstein building	571 000
	— Palais des Congrès	224 000
	— Albertine building	220 000
	— Impératrice building	80 000
	— prepayment of taxes and miscellaneous	160 000
	Total	1 900 000
201	This appropriation is intended to cover insurance against fire, third party liability, theft, broken windows.	
202	This appropriation breaks down as follows :	
	— water	20 000
	— electricity	100 000
	— heating	80 000
	Total	200 000
203	This appropriation breaks down as follows :	
	— cleaning of offices	548 000
	— technical equipment	28 000
	— maintenance of lifts	14 000
	— air-conditioning maintenance	85 000
	— painting	40 000
	— plumbing, glazing	15 000
	Total	730 000

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(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
204	***Fitting-out of premises*** Non-differentiated appropriations	180 000	180 000	324 550,61
205	***Security and surveillance of buildings*** Non-differentiated appropriations	400 000	430 000	345 189,14
206	***Acquisition of immovable property*** Non-differentiated appropriations	—	—	0,—
207	***Construction of buildings*** Non-differentiated appropriations	—	—	0,—
	CHAPTER 20 — TOTAL	3 448 000	3 468 000	3 183 591,40
	CHAPTER 21			
211	***Computer network*** Non-differentiated appropriations	160 000	150 000	139 286,86
214	***Analysis, programming, preliminary analysis and special projects handled outside*** Non-differentiated appropriations	250 000	60 000	39 361,31
	CHAPTER 21 — TOTAL	410 000	210 000	178 648,17

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(Economic and Social Committee)

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Remarks	
204	This appropriation breaks down as follows :	
	— fitting-out of premises and erection of partition walls	140 000
	— fitting-out of conference rooms	20 000
	— sundry carpentry work	5 000
	— miscellaneous	15 000
	Total	180 000
205	This appropriation breaks down as follows :	
	— surveillance of premises	330 000
	— hire of fire extinguishers	16 000
	— everyday expenses	30 000
	— work to improve security in the buildings	24 000
	Total	400 000
211	This appropriation is intended to cover the purchasing, leasing and maintenance costs of the computer, software, ancillary equipment, supplies and documentation.	
214	This appropriation is intended to cover the costs of computer programming.	

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations Non-differentiated appropriations	120 000	99 000	26 225,98
2201	Replacement of technical equipment and installations Non-differentiated appropriations	130 000	90 000	24 898,29
2202	Hire of technical equipment and installations Non-differentiated appropriations	200 000	175 000	185 468,18
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	270 000	224 000	324 885,89
2204	Electronic office equipment Non-differentiated appropriations	1 000 000	1 000 000	800 489,07
	Article 220 — Total	1 720 000	1 588 000	1 361 967,41
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	100 000	100 000	74 693,57
2211	Replacement of furniture Non-differentiated appropriations	33 000	24 000	13 811,68
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	7 000	6 000	4 880,53
	Article 221 — Total	140 000	130 000	93 385,78
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	—	—	14 938,92
2231	Replacement of vehicles Non-differentiated appropriations	17 000	12 000	0,01
2232	Hire of vehicles Non-differentiated appropriations	6 000	6 000	1 266,99
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	37 000	42 000	25 921,91
	Article 223 — Total	60 000	60 000	42 127,83

COUNCIL
Annex
(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
220	
2200	This appropriation is intended to cover the purchase and installation of equipment essential for the phasing-in of a computer architecture.
2201	This appropriation is intended to cover the renewal of equipment and installations essential for the phasing-in of a computer architecture. Revenue available for reuse is estimated at ECU 10 000.
2202	This appropriation is intended to cover *inter alia* the cost of leasing the telephone exchange.
2203	This appropriation is intended to cover *inter alia* maintenance of reproduction and simultaneous interpreting installations and the charges for the telephone installation.
2204	This appropriation is intended to cover the purchasing, leasing and maintenance costs of the integrated document-production system, comprising of a central memory unit, word processors and printers.
221	
2210	This appropriation is intended to cover the additional equipment for certain offices and technical services.
2211	This appropriation is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired.
2213	This appropriation intended is to cover the painting, maintenance and repair of furniture.
223	
2231	This appropriation is intended to cover the replacement of two staff cars which are six and nine years old respectively. Revenue available for reuse is estimated at ECU 2 000.
2232	This appropriation is intended to enable taxis and other vehicles to be hired, particularly in connection with meetings away from the Committee building and in cases where Committee transport is not available.
2233	This appropriation is intended to cover the insurance and maintenance of Economic and Social Committee cars.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	26 500	21 500	22 534,13
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	3 500	3 500	127,77
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	20 000	20 000	21 000,—
2253	Subscriptions to news agencies Non-differentiated appropriations	7 000	6 000	7 787,74
2254	Binding and upkeep of library books Non-differentiated appropriations	4 000	4 000	4 489,30
	Article 225 — Total	61 000	55 000	55 938,94
	CHAPTER 22 — TOTAL	1 981 000	1 833 000	1 553 419,96
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	330 000	330 000	324 222,94
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	2 250	4 000	1 503,65
2321	Exchange losses Non-differentiated appropriations	p.m.	p.m.	0,—

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(Economic and Social Committee)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks		
225			
2250	This appropriation is intended to cover the purchase of books and dictionaries for the various language sections and the Committee Members' library.		
2251	This appropriation is intended to cover the purchase of special equipment for the library.		
2252	This appropriation is intended to cover the subscriptions to various daily newspapers, periodicals and other publications.		
2254	This appropriation is intended to cover the binding of the *Official Journal of the European Communities* and various documents.		
230	This appropriation is intended to cover the costs of stationery and office supplies for :		
	— white offset paper		122 000
	— coloured offset paper		17 000
	— offset card (white and coloured)		32 000
	— photocopying fees		66 000
	— office supplies		70 000
	— printing work		3 000
	— sundries		20 000
		Total	330 000
232			
2320	This appropriation is intended to cover bank charges and miscellaneous expenditure.		
2321	This item is intended to cover differences in exchange rates.		

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
232	*(cont'd)*			
2329	Other financial charges Non-differentiated appropriations	—	—	0,—
	Article 232 — Total	2 250	4 000	1 503,65
233	***Legal expenses*** Non-differentiated appropriations	35 000	35 000	34 653,03
234	***Damages*** Non-differentiated appropriations	1 200	1 200	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	3 000	3 000	896,90
2351	Uniforms and working clothes Non-differentiated appropriations	13 000	13 000	12 600,—
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	15 000	15 000	21 653,65
2353	Departmental removals and associated handling Non-differentiated appropriations	22 000	27 000	18 894,31
2354	Petty expenses Non-differentiated appropriations	—	—	0,—
2359	Other operating expenditure Non-differentiated appropriations	7 000	7 000	9 126,42
	Article 235 — Total	60 000	65 000	63 171,28
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(629 540)	(682 393)	(565 992,—)

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(Economic and Social Committee)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
235	
2350	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 70 thereof. This appropriation is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in Article 70 of the Financial Regulation.
2351	This appropriation is intended to cover : — the purchase of uniforms for messengers and drivers, — the purchase and cleaning of working clothes for staff called upon to perform work for which some form of protection against abnormal wear and tear is necessary.
2352	This appropriation is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.
2353	This appropriation is intended to cover removal expenses for simultaneous interpreting installations and meeting room installation expenses for meetings held outside the normal places of work and internal removal expenses.
2359	This appropriation is intended to cover the payment of various small items of expenditure.
239	
2390	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is shown *pro forma*. It is estimated on the basis of estimates of services which will be provided by the Office for Official Publications.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
239	*(cont'd)*			
2391	Joint Interpreting Service Non-differentiated appropriations	3 000 000	2 790 000	3 395 000,—
	Article 239 — Total	3 000 000	2 790 000	3 395 000,—
	CHAPTER 23 — TOTAL	3 428 450	3 225 200	3 818 550,90
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	247 000	184 000	230 999,97
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	210 000	176 000	203 995,34
	CHAPTER 24 — TOTAL	457 000	360 000	434 995,31
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	5 800 000	4 940 000 (1)	4 732 214,33
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings*** Non-differentiated appropriations	80 000	80 000	64 957,94
	CHAPTER 25 — TOTAL	5 880 000	5 020 000	4 797 172,27

(1) An appropriation of ECU 300 000 is entered in Chapter 10 0.

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	*(cont'd)*
2391	This appropriation is intended to cover the cost of services provided by Commision interpreters.
240	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail and on postal and other packages sent by air, sea or rail.
241	This appropriation is intended to cover the costs of telephone, telex and telecopier rental and communications charges. Revenue available for reuse is estimated at ECU 30 000.
250	This appropriation is intended to cover travel and subsistence expenses of members of the Economic and Social Committee attending sessions and other formal meetings.
255	This appropriation is intended to cover the expenses, including representation expenses, connected with the organization of conferences of a general nature, annual meetings of the EEC socio-economic interest groups with their EFTA counterparts, and those of the ACP counterparts under the Lomé Convention, as well as part of the costs of the Association of Former Members of the Economic and Social Commitee.

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CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	40 000	34 000	34 991,57
	CHAPTER 26 — TOTAL	40 000	34 000	34 991,57
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	450 000	350 000	297 999,78
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	150 000	150 000	174 761,95
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	12 000	12 000	11 470,57
	Article 271 — Total	162 000	162 000	186 232,52
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	35 000	35 000	28 098,12
273	***Informing young people in the European spirit***			
2730	Informing young people in the European spirit			
	Non-differentiated appropriations	p.m.	p.m.	0,—

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(Economic and Social Committee)

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
270	This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Communities*. Revenue available for reuse is estimated at ECU 20 000.
271	
2710	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the cost of outside printing, in the official Community languages, of the various Economic and Social Committee publications. Revenue available for reuse is estimated at ECU 10 000.
2719	This appropriation is intended to cover the cost of publicity for and promotion of the various publications.
272	This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Economic and Social Committee.

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CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
273	*(cont'd)*			
2733	Cost of organizing graduate traineeships with the institution Non-differentiated appropriations	70 000	70 000	64 937,48
	Article 273 — Total	70 000	70 000	64 937,48
	CHAPTER 27 — TOTAL	717 000	617 000	577 267,90
	CHAPTER 29			
294	***Study grants***			
2940	Research and study grants Non-differentiated appropriations	2 500	2 500	1 999,99
	Article 294 — Total	2 500	2 500	1 999,99
	CHAPTER 29 — TOTAL	2 500	2 500	1 999,99
	Title 2 — Total	**16 363 950**	**14 769 700**	**14 580 637,47**

COUNCIL

Annex
(Economic and Social Committee)

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
273	*(cont'd)*
2733	This appropriation is intended to cover periods of practical administrative training for young graduates.
294	
2940	This appropriation is intended to cover the contribution, on a limited scale, to the realization of research projects in the fields of activity of the Economic and Social Committee which are of particular interest for European integration.

COUNCIL
Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 10 0	283 000	300 000	0,—
	CHAPTER 10 0 — TOTAL	283 000	300 000	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	**283 000**	**300 000**	**0,—**
	GRAND TOTAL	**45 154 000**	**42 944 358**	**38 599 769,08**

COUNCIL

Annex
(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	These appropriations are intended as a reserve for any needs arising from expenditure under the following budget line : Article 2 0 0 Rent 283 000

SECTION III

COMMISSION

COMMISSION

REVENUE

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM PRECEDING FINANCIAL YEARS

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 30			
300	***Surplus available from preceding financial years***	1 779 000 000	2 024 541 395	500 000 000,—
301	***Surplus own resources resulting from the transfer to the EAGGF Guarantee Section monetary reserve***	819 000 000		
	CHAPTER 30 — TOTAL	2 598 000 000	2 024 541 395	500 000 000,—
	Title 3 — Total	**2 598 000 000**	**2 024 541 395**	**500 000 000,—**

COMMISSION

Own revenue

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM PRECEDING FINANCIAL YEARS

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). In accordance with the provisions of Article 27 of the Financial Regulation, the balance from each financial year, whether surplus or deficit of revenue or expenditure, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 0 of Part B of the statement of expenditure in this section of the general budget. The surplus for 1989 is provisionally estimated at ECU 1 779 million.
301	*New article* Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 7 thereof. Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 12 thereof.

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension***	108 473 756	100 680 985	92 179 373,84
401	***Staff contributions to the pension scheme***	50 563 163	45 647 492	42 259 749,75
402	***Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension***	20 419 986	20 279 870	17 284 785,39
	CHAPTER 40 — TOTAL	179 456 905	166 608 347	151 723 908,98

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1546/73 (OJ No L 155, 11. 6. 1973, p. 8). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6). Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15).
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11). Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1).

COMMISSION

CHAPTER 4 2 — DUES

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 4 2			
4 2 0	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented***	20 000	25 000	19 914,27
	CHAPTER 4 2 — TOTAL	20 000	25 000	19 914,27
	Title 4 — Total	**179 476 905**	**166 633 347**	**151 743 823,25**

COMMISSION

CHAPTER 42 — DUES

Article Item	Remarks
420	Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof. Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
501	***Proceeds from the sale of immovable property***	p.m.	p.m.	777 552,96
502	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 50 — TOTAL	p.m.	p.m.	777 552,96
	CHAPTER 51			
510	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
511	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5110	Proceeds from letting and sub-letting immovable property	p.m.	p.m.	0,—
5111	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 511 — Total	p.m.	p.m.	0,—
	CHAPTER 51 — TOTAL	p.m.	p.m.	0,—

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 51 — PROCEEDS FROM LETTING AND HIRING

Article Item	Remarks
500	Proceeds from the sale of movable property which are not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
501	Proceeds from the sale of immovable property which are not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
502	Proceeds from the sale of publications, printed works and films which are not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
511	
5110	Proceeds from letting and sub-letting immovable property which are not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
5111	Charges connected with lettings which are reimbursed but not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — REVENUE AVAILABLE FOR REUSE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	25 000 000	18 000 000	29 424 681,73
521	***Revenue from investments or loans granted, bank and other interest on the accounts of organizations receiving subsidies transferred to the institution***	8 000	170 000	713 843,76
	CHAPTER 52 — TOTAL	25 008 000	18 170 000	30 138 525,49
	CHAPTER 54			
540	***Miscellaneous revenue available for reuse (Article 22 of the Financial Regulation) but not used***	4 000 000	p.m.	5 720 509,24
	CHAPTER 54 — TOTAL	4 000 000	p.m.	5 720 509,24
	CHAPTER 55			
550	***Transfer or purchase of pension rights by staff***	p.m.	p.m.	2 054 906,91
	CHAPTER 55 — TOTAL	p.m.	p.m.	2 054 906,91
	CHAPTER 56			
560	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	1 320 000	1 340 000	1 437 676,24

COMMISSION

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 54 — REVENUE AVAILABLE FOR REUSE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 55 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

Article Item	Remarks
520	*Former Items 5200 and 5201* This revenue does not include revenue from investments or loans granted. It refers only to bank interest paid into the Commission's current accounts.
521	Convention of 13 July 1965 between the Commission and the European Association for Cooperation. Interest on bank accounts opened by the European Association for Cooperation, transferred to the Commission, pursuant to the provisions of Article 17 of the Convention.
540	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Under the terms of Article 22 of the Financial Regulation, sums available must be reused before the end of the financial year following that in which the revenue was collected. Revenue for reuse which has not been used within the appointed time is entered under this article.
550	Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.
560	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof.

COMMISSION

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME *(cont'd)*

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
560	*(cont'd)*			
	CHAPTER 56 — TOTAL	1 320 000	1 340 000	1 437 676,24
	CHAPTER 58			
580	***Miscellaneous compensation***	p.m.	p.m.	183 346,91
	CHAPTER 58 — TOTAL	p.m.	p.m.	183 346,91
	CHAPTER 59			
590	***Other revenue from administrative operations***	p.m.	p.m.	100 378,78
	CHAPTER 59 — TOTAL	p.m.	p.m.	100 378,78
	Title 5 — Total	**30 328 000**	**19 510 000**	**40 412 896,53**

COMMISSION

CHAPTER 56 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME *(cont'd)*

CHAPTER 58 — MISCELLANEOUS COMPENSATION

CHAPTER 59 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Remarks
560	*(cont'd)* Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.
580	Miscellaneous compensation which is not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 60			
600	***Contributions provided for in Article 6 of Decision 88/376/EEC, Euratom***			
6002	Contribution by the Federal Republic of Germany to the supplementary programme 'Operation of the high-flux reactor — direct action'	100 000	825 000	2 001 677,12
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the high-flux reactor — direct action'	100 000	825 000	1 994 952,68
	Article 600 — Total	200 000	1 650 000	3 996 629,80
601	***Cooperation agreements relating to controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	8 160 298,—
6011	Switzerland/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	6 785 616,—

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks
600	Council Decision 84/1/EEC, Euratom of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the Communities' system of own resources (OJ No L 185, 15. 7. 1988, p. 24). This revenue is made up of the contributions by the Federal Republic of Germany and the Netherlands for financing the 'operation of the high-flux reactor' programme (Item 7 3 0 8 of Part B of the statement of expenditure in this section of the general budget). From 1988 onwards the operation of the high-flux reactor is considered to be a service for other parties, revenue from which is entered in Items 6 2 2 0 and 6 2 2 1. However, the revenue to cover payments in respect of commitments outstanding from the high-flux reactor supplementary programme (1984 to 1987) is estimated at ECU 200 000 for the financial year; it appears in this article in accordance with the budgetary presentation up to 1987.
601	
6010	Revenue resulting from cooperation agreements between Sweden and the European Atomic Energy Community, notably the one of 10 May 1976. In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Items 7 3 5 4 and 7 3 5 5 of Part B of the statement of expenditure in this section of the general budget. Such revenue covers Sweden's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
6011	Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably the one of 14 September 1978. In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Items 7 3 5 4 and 7 3 5 5 of Part B of the statement of expenditure in this section of the general budget.

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
601	*(cont'd)*			
6011	*(cont'd)*			
	Article 601 — Total	p.m.	p.m.	14 945 914,—
602	***Cooperation agreements with European third countries under Community research programmes***	p.m.	p.m.	87 302,88
603	***Cooperation agreements with European third countries under Community industrial programmes***	p.m.	p.m.	0,—
604	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest — Eureka and others***	p.m.	p.m.	0,—
605	***Agreements for European cooperation in the field of scientific and technical research***	160 000	160 000	238 027,86
606	***Revenue in connection with supplementary technological research and development programmes***			
6061	Revenue arising from the participation of Member States in supplementary programmes in the field of information technologies	p.m.		

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

Article Item	Remarks
601	*(cont'd)*
6011	*(cont'd)* Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.
602	Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST) in order to associate them with Community research programmes. Any contributions received are to cover the costs of items such as meetings, experts' contracts and research contracts under the programmes in question. In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Chapter 7 3 of Part B of the statement of expenditure in this section of the general budget.
603	Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research (COST), in order to associate them with Community research programmes. If these contributions are not reused under Items 7 7 0 0 and 7 7 0 9 of Part B of the statement of expenditure in this section of the general budget, they will be booked to this article.
604	These contributions result from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others). In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), such revenue may be used to cover additional expenditure in the items belonging to Chapter 7 3 of part B of the statement of expenditure in this section of the general budget.
605	*Former Article 608* Revenue from States taking part in European cooperation in the field of scientific and technical research (COST) and intended to cover expenditure under Item 7 3 9 7 of Part B of the statement of expenditure in this section of the general budget. In accordance with the provisions of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue in excess of the estimates may be used to cover supplementary expenditure in respect of Item 7 3 9 4.
606	
6061	*New item* Treaty establishing the European Economic Community, and in particular Article 1301 thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of information technologies.

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
606	*(cont'd)*			
6061	*(cont'd)*			
6062	Revenue arising from the participation of Member States in supplementary programmes in the field of telecommunications	p.m.		
6063	Revenue arising from the participation of Member States in supplementary programmes relating to the integration of information and telecommunications technologies into the socioeconomic environment	p.m.		
	Article 606 — Total	p.m.		
607	***Cooperation agreements with the member States of the European Free Trade Association (EFTA) under Community programmes for cooperation between universities and industry in training for technology***	p.m.		
	CHAPTER 60 — TOTAL	360 000	1 810 000	19 267 874,54
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid pursuant to Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—

COMMISSION

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks
606	*(cont'd)*
6061	*(cont'd)* In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Item 7 3 9 1 of Part B of the statement of expenditure in this section of the general budget.
6062	*New item* Treaty establishing the European Economic Community, and in particular Article 1301 thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in the field of telecommunications. In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Item 7 3 9 1 of Part B of the statement of expenditure in this section of the general budget.
6063	*New item* Treaty establishing the European Economic Community, and in particular Article 1301 thereof. Revenue representing all or part of the contribution of the Member States taking part in the supplementary programmes in relating to the integration of information and telecommunications technologies into the socioeconomic environment. In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Item 7 3 9 1 of Part B of the statement of expenditure in this section of the general budget.
607	*New article* Council Decision 89/27/CEE of 16 December 1988 adopting the second phase of the programme on cooperation between universities and enterprises regarding training in the field of technology (Comett II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28). Revenue resulting from cooperation agreements between the Community and the member States of the European Free Trade Association in order to associate them in Community programmes for cooperation between universities and industry in training for technology.
610	
6100	Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ No L 306, 30. 11. 1977, p. 28). That Decision fixed the portion of the administrative expenditure of the European Coal and Steel Community to be covered by levies at ECU 5 million.

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
6 1 0	*(cont'd)*			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 6 1 0 — Total	5 000 000	5 000 000	5 000 000,—
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered pursuant to Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technologies	2 500 000	5 000 000	3 326 968,89

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
6 1 0	*(cont'd)*
6 1 0 1	Repayment of expenditure incurred on behalf of another institution which cannot be reused under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6 1 1	
6 1 1 0	Repayment of expenditure incurred on behalf of Member States taking part in inter-governmental conferences and events which cannot be reused under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6 1 2	Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be reused under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6 1 3	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.
6 1 4	
6 1 4 0	Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ No L 312, 13. 11. 1973, p. 1). Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ No L 195, 19. 7. 1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ No L 196, 26. 7. 1984, p. 3).

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
614	*(cont'd)*			
6140	*(cont'd)*			
6141	Repayment of Community support to commercially successful data-processing projects	120 000	200 000	54 779,87
6142	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.		
6143	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises	p.m.		
	Article 614 — Total	2 620 000	5 200 000	3 381 748,76
615	***Repayment of unused Community aid***			
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	88 051 703,86
6151	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	0,—
6152	Repayment of unused interest subsidies	p.m.	p.m.	64 351,26
6153	Repayment of unused sums paid under contracts concluded by the institution	p.m.	p.m.	2 278 638,98
6159	Repayment of miscellaneous unused Community aid	p.m.	p.m.	1 106,65
	Article 615 — Total	p.m.	p.m.	90 395 800,75

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Remarks
614	*(cont'd)*
6140	*(cont'd)* Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ No L 195, 19. 7. 1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ No L 196, 26. 7. 1984, p. 4). Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).
6141	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1).
6142	*New item* Revenue from repayment of Community support to commercially successful agroindustrial demonstration projects. In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Item 7 3 9 1 of Part B of the statement of expenditure in this section of the general budget.
6143	*New item* Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be reused under the rules governing the Fund or under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6151	Repayment of unused subsidies for balancing budgets which cannot be reused under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6152	Repayment of unused interest subsidies which cannot be reused under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6153	Repayment of unused sums paid under contracts concluded by the Commission which cannot be reused under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
6159	Repayment of miscellaneous unused Community aid which cannot be reused under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	50 000	77 304,63
618	***Repayment of amounts paid in connection with food aid***			
6180	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	0,—
6181	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	60 214,—
	Article 618 — Total	p.m.	p.m.	60 214,—
619	***Repayment of other expenditure incurred on behalf of outside bodies***	p.m.	p.m.	
	CHAPTER 61 — TOTAL	7 620 000	10 250 000	98 915 068,14
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the EAEC Treaty)***	p.m.	p.m.	0,—
621	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the EAEC Treaty)***			
6210	Payments by certain national bodies in respect of staff placed at their disposal	550 000	500 000	186 600,88

COMMISSION

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
616	Repayment by the International Atomic Energy Agency (IAEA) of sums which were advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see Articles 710 and 712 of Part B of the statement of expenditure in this section of the general budget) and which are not being reused under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
618	
6180	Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.
6181	Provisions contained in the terms of delivery attached to the Commission's letters to recipients setting out the conditions under which food aid is granted to recipients.
619	Other repayments of expenditure incurred on behalf of other parties which cannot be reused under Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
620	Treaty establishing the European Atomic Energy Community, and in particular Article 6 (b) thereof. Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not reused pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
621	
6210	Revenue from the placing of scientific staff at the disposal of certain national bodies, in accordance with the provisions of Article 6 (c) of the Treaty establishing the European Atomic Energy Community, on the basis of the following agreements: — Euratom/Kernforschungszentrum Karlsruhe (KfK), — Euratom/Commissariat à l'énergie atomique français (CEA).

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CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
621	*(cont'd)*			
6210	*(cont'd)*			
	Article 621 — Total	550 000	500 000	186 600,88
622	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6220	Revenue from the operation of the high-flux reactor to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	4 817 000,—
6221	Revenue from the operation of the high-flux reactor to be used to provide additional appropriations	p.m.	p.m.	8 923 148,—
6222	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	818 645,—
6223	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	1 901 710,92

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
6 2 1	*(cont'd)*
6 2 1 0	*(cont'd)* In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue in excess of these estimates may be used to cover supplementary expenditure in respect of Item 7 3 9 6 of Part B of the statement of expenditure in this section of the general budget.
6 2 2	
6 2 2 0	*Former Item 6 2 2 0 (in part)* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular the final paragraph of Article 87 thereof. Revenue resulting from the operation of the high-flux reactor at the Petten establishment of the Joint Research Centre. The revenue concerning staff employed in the operation of the high-flux reactor (estimated at ECU 5 217 000) will be used for the repayment of expenditure charged to Item 7 3 0 0 (staff) of Part B of the statement of expenditure in this section of the general budget. The revenue is provided by the Federal Republic of Germany and the Netherlands (50 % each).
6 2 2 1	*Former Item 6 2 2 0 (in part)* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular the final paragraph of Article 87 and Article 91 (2) thereof. Revenue resulting from the operation of the high-flux reactor at the Petten establishment of the Joint Research Centre. Payments by outside bodies, in particular the Federal Republic of Germany and the Netherlands, to cover the specific expenditure involved in the operation of the high-flux reactor by the Joint Research Centre. In accordance with Article 91 (2) of the Financial Regulation, any revenue may be used to provide supplementary appropriations for Item 7 3 0 8 of the statement of expenditure. The revenue is estimated at ECU 11 700 000 in commitment appropriations and ECU 10 400 000 in payment appropriations, to which should be added the contributions in kind made by the host country (the Netherlands) in the form of services provided; these contributions are estimated at ECU 2 600 000 in commitments and payments. This expenditure will produce revenue for the Federal Republic of Germany and the Netherlands estimated at ECU 7 150 000 and ECU 4 550 000 respectively in commitment appropriations and at ECU 6 500 000 and ECU 3 900 000 respectively in payment appropriations; the Netherlands will also supply services for the equivalent of ECU 2 600 000 in commitment and payment appropriations, thereby bringing its contribution to 50 % of the total.
6 2 2 2	*Former Item 6 2 2 1 (in part)* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular the final paragraph of Article 87 thereof. Repayments by persons, firms and national bodies for which the Joint Research Centre will carry out work and or provide services against payment. Expenditure on the resources which the Joint Research Centre considers may be made available to outside bodies and on the advances is charged to Item 7 3 0 7 of Part B of the statement of expenditure in this section of the general budget; it is repaid as revenue is received, thus reducing the own resources needed to finance the Joint Research Centre. Similarly, the revenue received for staff employed on work for outside bodies leads to repayment of the expenditure charged to Item 7 3 0 0.
6 2 2 3	*Former Item 6 2 2 1 (in part)* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular the final paragraph of Article 87 and Article 91 (2) thereof.

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
6 2 2	*(cont'd)*			
6 2 2 3	*(cont'd)*			
	Article 6 2 2 — Total	p.m.	p.m.	16 460 503,92
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	242 704,12
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(31 165 360)	(30 239 400)	(28 008 901,43)
	CHAPTER 6 2 — TOTAL	550 000	500 000	16 889 808,92
	Title 6 — Total	**8 530 000**	**12 560 000**	**135 072 751,60**

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CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks
622	*(cont'd)*
6223	*(cont'd)* Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment. In accordance with Article 91 (2) of the Financial Regulation, any revenue may be used to provide supplementary appropriations for Item 7307 of Part B of the statement of expenditure in this section of the general budget amounting to the specific expenditure under each contract with an outside body.
623	Revenue from contracts for services provided for outside bodies against payment. In accordance with Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), any revenue shall be used to provide additional appropriations in Item 7335 of Part B of the statement of expenditure in this section of the general budget.
624	This sum is a *pro forma* entry corresponding to the *pro forma* appropriations for Item 2390 in various sections of the general budget. It corresponds to the total appropriations allowed for the Office for Official Publications (Annex II to Part A of the statement of expenditure in this section of the general budget).

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 7 0			
7 0 0	***Interest on late payments***	p.m.	p.m.	11 248 087,51
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	11 248 087,51
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	3 649 740,29
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	3 649 740,29
	Title 7 — Total	**p.m.**	**p.m.**	**14 897 827,80**

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 70 — INTEREST ON LATE PAYMENTS

CHAPTER 71 — FINES, PERIODIC PENALTY PAYMENTS AND OTHER PENALTIES

Article Item	Remarks
700	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 28 (3) thereof. Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), and in particular Article 11 thereof.
710	Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ No 52, 16. 8. 1960, p. 1121/60), and in particular Articles 17 and 18 thereof. Council Regulation No 17 of 6 February 1962 : First Regulation implementing Articles 85 and 86 of the Treaty (OJ No 13, 21. 2. 1962, p. 204/62), as amended and supplemented by Regulations : — No 59 (OJ No 58, 10. 7. 1962, p. 1655/62), — No 118/63/EEC (OJ No 162, 7. 11. 1963, p. 2696/63), — (EEC) No 2822/71 (OJ No L 285, 29. 12. 1971, p. 49), and in particular Articles 15 and 16 thereof. Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by road, rail and inland waterway (OJ No L 175, 23. 7. 1968, p. 1), and in particular Articles 22 and 23 thereof.

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 80			
801	***European Economic Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
802	***European Economic Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—
803	***European Economic Community guarantee for loans raised to promote investment in the Community (New Community Instrument)***	p.m.	p.m.	0,—
804	***European Economic Community guarantee for loans raised to finance transport infrastructure projects***	p.m.	—	0,—

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS

Article Item	Remarks
801	For the legal basis, see remark for Article 8 3 0 of Part B of the statement of expenditure in this section of the general budget. The European Economic Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to ECU 14 000 million. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article 8 3 0, provided that this revenue has not been deducted from expenditure in accordance with Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of the statement of expenditure of this section of the general budget.
802	For the legal basis, see remark for Article 8 3 1 of Part B of the statement of expenditure in this section of the general budget. The Euratom borrowing ceiling authorized is fixed at ECU 3 000 million, of which ECU 1 000 million is authorized under Decision 77/270/Euratom, ECU 1 000 million under Decision 82/170/Euratom and ECU 1 000 million under Decision 85/537/Euratom. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article 8 3 1, provided that this revenue has not been deducted from expenditure in accordance with Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of the statement of expenditure of this section of the general budget.
803	For the legal basis see remark for Article 8 3 2 of Part B of the statement of expenditure in this section of the general budget. Proposal for a Council Decision submitted by the Commission on 30 November 1988 empowering the Commission to borrow under the New Community Instrument to stabilize the level of debt outstanding for the purpose of promoting investment within the Community (COM(88) 661/Final revision). The authorized borrowing ceiling is ECU 6 830 million, of which ECU 1 000 million is authorized under Decision 78/870/EEC, ECU 1 000 million under Decision 82/169/EEC, ECU 1 080 million under Decisions 81/19/EEC and 81/1013/EEC, the value of loans granted for the same purpose by the European Investment Bank from its own resources to be deducted from this amount, ECU 3 000 million under Decision 83/200/EEC and ECU 750 million under Decision 87/182/EEC. Under this Decision, the Commission is empowered to raise and grant loans provided that it maintains the level of debt outstanding at ECU 5 865 million in principal, having regard to the flow of repayments of principal on existing borrowings. This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article 8 3 2 provided that this revenue has not been deducted from expenditure in accordance with Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of the statement of expenditure of this section of the general budget.

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CHAPTER 8 0 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
8 0 6	***Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 9 6 9 of the statement of expenditure***	p.m.	p.m.	0,—
8 0 8	***European Economic Community guarantee for Community borrowing and lending to finance large-scale infrastructure projects of Community interest and repayments by the European Investment Bank in connection with that guarantee***	p.m.	p.m.	0,—
	CHAPTER 8 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 8 1			
8 1 0	***Capital repayments and interest in respect of special loans and risk capital granted under Financial Protocols***	10 540 000	5 800 000	2 981 320,56
8 1 1	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	72 000	72 000	57 137,06
8 1 2	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***	75 000	75 000	89 239,52
8 1 3	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Asia and Latin America and to the countries of the southern Mediterranean under the economic and social cooperation agreements***	p.m.		
	CHAPTER 8 1 — TOTAL	10 687 000	5 947 000	3 127 697,14
	Title 8 — Total	**10 687 000**	**5 947 000**	**3 127 697,14**

COMMISSION

CHAPTER 80 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS *(cont'd)*

CHAPTER 81 — LOANS GRANTED BY THE COMMISSION

Article Item	Remarks
806	For the legal basis see remark for Article 969 of Part B of the statement of expenditure of this section of the general budget. The Community provides a guarantee for loans granted to Mediterranean countries covering 75 % of the appropriations available for the European Investment Bank's operations in these countries (except for loans for emergency aid to Portugal, where the guarantee is for 100 %). This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article 969, provided that this revenue has not been deducted from expenditure in accordance with Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
808	Proposal for a Council Decision submitted by the Commission to the Council on 23 December 1986 on financing large-scale infrastructure projects of Community interest (OJ No C 80, 27. 3. 1987, p. 7), as amended on 7 January 1988 (OJ No C 40, 12. 2. 1988, p. 7). This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article 833 of Part B of the statement of expenditure of this section of the general budget, provided that this revenue has not been deducted from expenditure in accordance with Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
810	This article is intended to record capital repayments and interest payments on special loans granted from the appropriations in Chapter 96 of Part B of the statement of expenditure in this section of the general budget to those countries in respect of which the Financial Protocols annexed to the Agreements make provision for the grant of such loans by the Community. The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans which may still be disbursed during the preceding financial year as well as during the current financial year. The interest on these special loans is charged from the moment the loans are disbursed and is paid in six-monthly instalments.
811	The loans granted to migrant workers forming part of the appropriation under Item 6451 of Part B of the statement of expenditure in this section of the general budget yield interest and give rise to capital repayments.
812	The building loans granted to officials yield interest and give rise to capital repayments.
813	*New article* Cooperation agreements with the developing countries of Asia and Latin America and the countries of the southern Mediterranean.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	1 082 000	p.m.	325 021,—
	CHAPTER 9 0 — TOTAL	1 082 000	p.m.	325 021,—
	Title 9 — Total	**1 082 000**	**p.m.**	**325 021,—**
	GRAND TOTAL	**2 828 103 905**	**2 229 191 742**	**845 580 017,32**

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks
900	Revenue accruing from general operations.

COMMISSION

EXPENDITURE

COMMISSION

General summary of appropriations (1) (1990 and 1989) and outturn (2) (1988)

Part A

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	6 884 000	7 590 000	6 214 981,19
11	STAFF IN ACTIVE EMPLOYMENT	710 823 000	687 177 000	609 265 060,14
12	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	212 739 000	186 202 000	172 796 008,43
13	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	17 500 000	16 854 000	16 483 670,—
14	SOCIOMEDICAL INFRASTRUCTURE	2 996 000	3 045 000	4 475 140,83
15	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	11 410 000	10 114 000	4 679 500,—
16	EXPENDITURE ON SOCIAL WELFARE	1 510 000	610 000	561 696,99
17	ENTERTAINMENT AND REPRESENTATION EXPENSES	740 000	740 000	671 742,—
18	STAFF SERVING IN THIRD COUNTRIES	77 575 000	77 693 000	71 555 080,—
	Title 1 — Total	**1 042 177 000**	**990 025 000**	**886 702 879,58**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	123 154 000	114 108 000	98 969 688,98
21	EXPENDITURE ON DATA PROCESSING	39 000 000	37 357 000	34 883 554,50
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	22 068 000	20 752 000	17 692 088,72
23	CURRENT ADMINISTRATIVE EXPENDITURE	11 102 000	10 510 000	10 386 648,52
24	POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS	30 080 500	29 845 000	25 981 999,99
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	20 748 000	19 157 000	18 759 342,94
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	2 750 000	2 722 000	2 272 074,75
28	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE IN THIRD COUNTRIES	37 475 000	38 051 000	35 782 360,—

(1) Comprising the non-differentiated appropriations and the payment appropriations in respect of budget headings distinguishing between commitment appropriations and payment appropriations.

(2) The outturn corresponds:

— for non-differentiated appropriations, to the payments made in 1988 and the appropriations for the 1988 financial year carried over to 1989,

— for differentiated appropriations, to the payments made in 1988 against the appropriations for that financial year and against carryovers from the previous year.

COMMISSION

General summary of appropriations (1990 and 1989) and outturn (1988) *(cont'd)*

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
29	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE — SHARED-COST ACTION	p.m.	p.m.	
	Title 2 — Total	**286 377 500**	**272 502 000**	**244 727 758,40**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
30	SUBSIDIES FOR BALANCING BUDGETS	28 292 000	10 332 650	5 523 458,97
31	BUILDINGS AND EQUIPMENT FOR OPERATIONAL ACTIVITIES	3 500 000	p.m.	
32	YOUTH AND EDUCATION	73 834 000	57 953 136	63 488 761,96
34	PUBLISHING	59 940 360	57 038 400	53 457 901,43
35	MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS	17 645 000	4 101 000	2 879 073,—
	Title 3 — Total	**183 211 360**	**129 425 186**	**125 349 195,36**
10	**OTHER EXPENDITURE**			
100	PROVISIONAL APPROPRIATIONS	3 000 000	25 633 000	0,—
101	CONTINGENCY RESERVE	p.m.	p.m.	0,—
102	RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION	p.m.	p.m.	0,—
	Title 10 — Total	**3 000 000**	**25 633 000**	**0,—**
	Part A — Total	**1 514 765 860**	**1 417 585 186**	**1 256 779 833,34**

COMMISSION

General summary of appropriations (1990 and 1989) and outturn (1988) *(cont'd)*

Part B

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1	**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION**			
10	CEREALS AND RICE	4 479 000 000	4 086 000 000	4 337 241 425,22
11	SUGAR	2 125 000 000	2 051 000 000	2 081 831 416,48
12	OILS AND FATS	5 014 000 000	4 709 000 000	3 916 841 027,23
13	PROTEIN PLANTS	703 000 000	706 000 000	689 324 409,02
14	TEXTILE PLANTS AND SILKWORMS	660 000 000	646 000 000	454 194 393,10
15	FRUIT AND VEGETABLES	1 296 000 000	1 221 000 000	708 184 799,95
16	PRODUCTS OF THE VINE-GROWING SECTOR	1 389 000 000	1 466 000 000	1 545 550 018,47
17	TOBACCO	1 055 000 000	975 000 000	966 132 074,13
18	OTHER AGRICULTURAL SECTORS OR PRODUCTS	81 000 000	77 000 000	59 763 918,33
	Title 1 — Total	**16 802 000 000**	**15 937 000 000**	**14 759 063 481,93**
2	**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION (continued from Title 1)**			
20	MILK AND MILK PRODUCTS	4 340 000 000	4 720 000 000	5 915 092 441,53
21	BEEF/VEAL	2 187 000 000	2 589 000 000	2 475 786 713,45
22	SHEEPMEAT AND GOATMEAT	1 358 000 000	1 454 000 000	1 293 641 342,43
23	PIGMEAT	185 000 000	237 000 000	215 637 265,13
24	EGGS AND POULTRYMEAT	213 000 000	221 000 000	194 078 707,71
25	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	693 000 000	624 000 000	602 391 662,05
27	ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE	35 000 000	45 000 000	64 330 408,60
28	MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS	136 000 000	370 000 000	505 182 939,32
29	OTHER EXPENDITURE	482 000 000	544 000 000	375 133 146,81
	Title 2 — Total	**9 629 000 000**	**10 804 000 000**	**11 641 274 627,03**

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General summary of appropriations (1990 and 1989) and outturn (1988) *(cont'd)*

Title Chapter	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3	**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES**						
30	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION	1 666 100 000	1 648 000 000	1 413 000 000	1 369 000 000	1 179 673 625,33	1 142 259 234,34
38	EXPENDITURE IN THE AGRICULTURAL SECTOR	133 875 000	130 475 000	86 350 000	83 350 000	62 500 186,31	57 659 232,51
39	SET-ASIDE AND INCOME AID	295 000 000	295 000 000	100 000 000	100 000 000		
	Title 3 — Total	**2 094 975 000**	**2 073 475 000**	**1 599 350 000**	**1 552 350 000**	**1 242 173 811,64**	**1 199 918 466,85**
4	**COMMON POLICY ON FISHERIES AND THE SEA**						
40	FISHERIES GUARANTEE FUND	32 000 000	32 000 000	37 300 000	37 300 000	46 918 175,51	46 918 175,51
41	MARINE INSPECTION AND SURVEILLANCE, CONTROLS	1 100 000	4 600 000	1 000 000	10 000 000	17 420 284,50	4 950 000,—
42	ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS	159 500 000	159 500 000	153 500 000	153 500 000	139 499 970,58	139 499 970,58
47	EUROPEAN FISHERIES GUIDANCE FUND	232 400 000	162 500 000	161 440 000	180 440 000	117 334 426,01	68 637 079,44
	Title 4 — Total	**425 000 000**	**358 600 000**	**353 240 000**	**381 240 000**	**321 172 856,60**	**260 005 225,53**
5	**APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS**						
50	EUROPEAN REGIONAL DEVELOPMENT FUND	5 408 000 000	4 704 500 000	4 495 000 000	3 920 000 000	3 827 065 933,73	3 092 807 667,64
54	OTHER REGIONAL POLICY OPERATIONS	30 500 000	29 500 000	26 600 000	31 800 000	7 138 203,—	3 589 633,99

COMMISSION

General summary of appropriations (1990 and 1989) and outturn (1988) *(cont'd)*

Title Chapter	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 5	COORDINATION OF STRUCTURAL POLICIES AND INTEGRATED OPERATIONS	468 500 000	416 700 000	367 200 000	341 767 300	362 865 531,71	197 011 588,85
5 8	TRANSPORT AND TOURISM	71 000 000	59 000 000	7 350 000	7 350 000	70 611 602,93	48 941 602,93
	Title 5 — Total	**5 978 000 000**	**5 209 700 000**	**4 896 150 000**	**4 300 917 300**	**4 267 681 271,37**	**3 342 350 493,41**
6	**APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR**						
6 0	EUROPEAN SOCIAL FUND	4 075 000 000	3 321 900 000	3 387 000 000	2 950 000 000	2 870 576 300,83	2 298 793 719,94
6 2	COMMUNITY SOCIAL SUPPORT PROGRAMMES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
6 3	EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY	150 100 000	144 100 000	119 921 000	119 921 000	86 844 615,15	86 844 615,15
6 4	EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH	84 755 000	85 845 000	76 515 000	84 925 000	73 710 952,74	56 741 242,79
6 5	CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
6 6	PROTECTION OF THE ENVIRONMENT	46 060 000	37 760 000	39 110 000	33 650 400	29 946 330,52	22 583 022,84
6 7	INFORMATION, COMMUNICATION AND CULTURE	45 580 000	43 580 000	37 530 000	35 530 000	40 284 167,96	40 848 119,34
6 8	CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS	6 500 000	6 500 000	5 900 000	6 385 000	6 159 544,08	4 422 053,43
6 9	AID FOR RECONSTRUCTION	27 300 000	27 300 000	29 000 000	29 000 000	27 858 614,26	27 858 614,26
	Title 6 — Total	**4 435 295 000**	**3 666 985 000**	**3 694 976 000**	**3 259 411 400**	**3 135 380 525,54**	**2 538 091 387,75**

COMMISSION

General summary of appropriations (1990 and 1989) and outturn (1988) *(cont'd)*

Title Chapter	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7	**APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS AND INFORMATION MARKET AND INNOVATION SECTORS**						
70	ENERGY POLICY	13 550 000	131 850 000	132 350 000	116 870 300	141 605 482,63	131 255 087,74
71	NUCLEAR SAFEGUARDS	4 670 000	4 670 000	4 730 000	4 730 000	3 938 427,56	3 938 427,56
73	RESEARCH AND INVESTMENT	1 586 314 000	1 382 475 000	1 288 102 000	1 145 074 100	1 179 140 998,62	966 803 046,58
75	INFORMATION MARKET AND INNOVATION	47 500 000	32 500 000	27 950 000	20 800 800	26 649 558,56	21 187 213,30
76	STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES	36 000 000	26 000 000	20 515 300	14 290 600	14 553 282,23	14 553 282,23
77	INDUSTRY AND THE INTERNAL MARKET	163 700 000	149 700 000	121 202 000	100 374 400	103 515 660,04	78 817 211,80
78	EXPENDITURE ON PARTICIPATION BY THE EUROPEAN COMMUNITY IN SCIENTIFIC AND TECHNOLOGICAL PROJECTS OF COMMUNITY INTEREST — EUREKA AND OTHERS	183 000	183 000	183 000	183 000	110 348,—	110 348,—
79	FINANCIAL ENGINEERING OPERATIONS	6 000 000	6 000 000	6 500 000	6 500 000	1 371 660,—	200 000,—
	Title 7 — Total	**1 857 917 000**	**1 733 378 000**	**1 601 532 300**	**1 408 823 200**	**1 470 885 417,64**	**1 216 864 617,21**

COMMISSION

General summary of appropriations (1990 and 1989) and outturn (1988) *(cont'd)*

Title Chapter	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8	**REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS**						
80	FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES					442 680 705,60	442 680 705,60
81	REPAYMENT TO THE MEMBER STATES OF EXPENDITURE FOR DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND UNDER SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS	1 470 000 000	1 470 000 000	1 449 000 000	1 449 000 000	1 240 000 000,—	1 240 000 000,—
83	EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR BALANCE OF PAYMENTS SUPPORT, FOR EURATOM, TO PROMOTE INVESTMENT IN THE COMMUNITY AND TO FINANCE LARGE-SCALE INFRASTRUCTURE PROJECTS OF COMMUNITY INTEREST	p.m.	p.m.	p.m.	p.m.	0,—	0,–
85	DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	p.m.	p.m.	0,—	0,–
86	OTHER PAYMENTS	861 344 728	861 344 728	1 179 211 590	1 179 211 590	1 545 230 839,34	1 545 230 839,3
87	REPAYMENT OF ADVANCES MADE BY THE MEMBER STATES			250 854 655	250 854 655	501 709 309,04	501 709 309,(
	Title 8 — Total	**2 331 344 728**	**2 331 344 728**	**2 879 066 245**	**2 879 066 245**	**3 729 620 853,98**	**3 729 620 853,9**
9	**COOPERATION WITH DEVELOPING AND THIRD COUNTRIES**						
90	EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES	p.m.	p.m.	p.m.	p.m.	0,—	0,
91	EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY	p.m.	p.m.	p.m.	p.m.	0,—	0,

COMMISSION

General summary of appropriations (1990 and 1989) and outturn (1988) *(cont'd)*

Title Chapter	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
92	FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID	509 780 000	511 250 000	473 400 000	460 400 000	567 016 742,97	499 026 686,88
93	COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES	402 900 000	271 850 000	359 900 000	247 100 000	327 039 726,39	196 519 509,83
94	SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES	123 800 000	107 800 000	106 450 000	85 089 400	101 093 803,48	91 003 264,56
95	EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER THIRD COUNTRIES	107 600 000	95 900 000	80 100 000	81 883 100	90 803 398,05	85 388 419,03
96	COOPERATION WITH MEDITERRANEAN COUNTRIES	228 500 000	138 100 000	197 000 000	139 000 000	153 346 409,45	98 087 357,38
97	COOPERATION IN THE FIELD OF COMMODITIES	p.m.	p.m.	p.m.	p.m.	0,—	0,—
98	EUROPEAN ASSOCIATION FOR COOPERATION	1 550 000	1 550 000	2 000 000	2 000 000	2 014 762,—	2 014 762,—
99	COOPERATION WITH THIRD COUNTRIES	318 640 000	313 140 000	21 657 000	16 157 000	15 073 235,17	15 073 235,17
	Title 9 — Total	**1 692 770 000**	**1 439 590 000**	**1 240 507 000**	**1 031 629 500**	**1 256 388 077,51**	**987 113 234,85**
10	**OTHER EXPENDITURE**						
100	PROVISIONAL APPROPRIATIONS	276 544 735	110 658 735	266 067 960	132 217 960	0,—	0,—
101	CONTINGENCY RESERVE	—	—	—	—	0,—	0,—
102	MONETARY RESERVE	1 000 000 000	1 000 000 000	1 000 000 000	1 000 000 000		
103	NEGATIVE RESERVE	−38 400 000	—				
	Title 10 — Total	**1 238 144 735**	**1 110 658 735**	**1 266 067 960**	**1 132 217 960**	**0,—**	**0,—**
	Part B — Total	**46 484 446 463**	**44 354 731 463**	**44 271 889 505**	**42 686 655 605**	**41 823 640 923,24**	**39 674 302 388,54**
	Part A — Total	**1 514 765 860**	**1 514 765 860**	**1 417 585 186**	**1 417 585 186**	**1 256 779 833,34**	**1 256 779 833,34**
	GRAND TOTAL	**47 999 212 323**	**45 869 497 323**	**45 689 474 691**	**44 104 240 791**	**43 080 420 756,58**	**40 931 082 221,88**

COMMISSION

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries Non-differentiated appropriations	2 443 000	2 503 000	2 347 667,93
1 0 0 1	Residence allowances Non-differentiated appropriations	366 000	375 000	352 151,29
1 0 0 2	Family allowances Non-differentiated appropriations	97 000	162 000	148 883,86
1 0 0 3	Representation allowances Non-differentiated appropriations	123 000	128 000	123 012,83
	Article 1 0 0 — Total	3 029 000	3 168 000	2 971 715,91
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	150 000	150 000	106 732,16
1 0 2	***Temporary allowances*** Non-differentiated appropriations	660 000	564 000	46 012,64
1 0 3	***Pensions***			
1 0 3 0	Retirement pensions Non-differentiated appropriations	1 412 000	1 632 000	1 245 303,12

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Regulation determining the emoluments of Members of the Commission, and in particular Article 2 thereof. This appropriation is intended to cover the basic salaries of Members of the Commission.
1001	Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of Members of the Commission.
1002	Regulation determining the emoluments of Members of the Commission, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of Members of the Commission : — household allowance, — dependent child allowance, — education allowance.
1003	Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof. This appropriation is intended to cover the representation allowances of Members of the Commission.
101	Regulation determining the emoluments of Members of the Commission, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover : — the institution's contributions towards insurance against accidents and occupational disease, — the institution's contributions towards sickness insurance, — birth grants, — in the event of the death of a Member of the Commission : — the deceased's full remuneration until the end of the third month following that in which death occurred, — the costs of transporting the body to the deceased's place of origin.
102	Regulation determining the emoluments of Members of the Commission, and in particular Article 7 thereof. This appropriation is intended to cover : — transitional allowances, — family allowances of Members of the Commission after termination of service.
103	
1030	Regulation determining the emoluments of Members of the Commission, and in particular Articles 8, 9 and 18 thereof. This appropriation is intended to cover the retirement pensions of former Members of the Commission.

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
103	*(cont'd)*			
1031	Invalidity pensions Non-differentiated appropriations	50 000	49 000	48 281,58
1032	Survivors' pensions Non-differentiated appropriations	423 000	416 000	406 125,38
	Article 103 — Total	1 885 000	2 097 000	1 699 710,08
104	***Mission expenses*** Non-differentiated appropriations	1 000 000	1 000 000	907 000,—
105	***Allowances and expenses on entering and leaving the service***			
1050	Travel expenses (including members of the family) Non-differentiated appropriations	p.m.	10 000	0,—
1051	Installation and resettlement allowances Non-differentiated appropriations	p.m.	401 000	0,—
1052	Removal expenses Non-differentiated appropriations	p.m.	85 000	5 850,—
	Article 105 — Total	p.m.	496 000	5 850,—
109	***Appropriation to cover adjustments to emoluments***			
1090	Weightings Non-differentiated appropriations	47 000	8 000	477 960,40
1091	Provisional appropriation to cover any adjustments to emoluments Non-differentiated appropriations	113 000	107 000	0,—

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	*(cont'd)*
1031	Regulation determining the emoluments of Members of the Commission, and in particular Articles 10 and 18 thereof. This appropriation is intended to cover the invalidity pensions of former Members of the Commission.
1032	Regulation determining the emoluments of Members of the Commission, and in particular Articles 15 and 18 thereof. This appropriation is intended to cover the survivors' pensions of widows and/or orphans of former Members of the Commission.
104	Regulation determining the emoluments of Members of the Commission, and in particular Article 6 thereof. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for reuse. Revenue available for reuse is estimated at ECU 7 000.
105	The appropriations entered under this article are intended to cover expenses due to Members of the Commission on taking up duty or leaving the institution.
1050	Staff Regulations of officials of the European Communities, and in particular Article 7 of Annex VII thereof (application by analogy). This appropriation is intended to cover travel expenses due to Members of the Commission (including their families) on taking up duty or leaving the institution.
1051	Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof. This appropriation is intended to cover installation and resettlement allowances due to Members of the Commission on taking up duty or leaving the institution.
1052	Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof. This appropriation is intended to cover removal expenses due to Members of the Commission on taking up duty or leaving the institution.
109	
1090	Regulation determining the emoluments of Members of the Commission, and in particular Article 4a thereof. This appropriation is intended to cover the cost of weightings applied to the emoluments, transitional allowances, retirement pensions, invalidity pensions and survivors' pensions of Members and former Members of the Commission and other persons entitled to such payments. It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment.
1091	Regulation determining the emoluments of Members of the Commission, and in particular Articles 2, 3 and 4a thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
109	*(cont'd)*			
1091	*(cont'd)*			
	Article 109 — Total	160 000	115 000	477 960,40
	CHAPTER 10 — TOTAL	6 884 000	7 590 000	6 214 981,19
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	506 005 000	489 029 000 (1)	439 935 639,35
1101	Family allowances Non-differentiated appropriations	52 724 000	52 357 000 (2)	46 242 345,87
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	63 429 000	61 969 000 (3)	55 651 562,17

(1) An appropriation of ECU 3 967 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 427 000 is entered in Chapter 10 0.
(3) An appropriation of ECU 502 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
109	*(cont'd)*
1091	*(cont'd)* This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of officials and temporary staff holding posts on the establishment plans, with the exception of posts in the Supply Agency, the headquarters staff of the European Association for Cooperation and staff serving in third countries. This amount includes appropriations which should make it possible to cover the cost of staff for new delegations outside the Community after the Council has decided to open such delegations; the appropriations necessary can be transferred to the Chapters concerned (Chapters 1 8 and 2 8) after such decisions have been taken. Revenue available for reuse is estimated at ECU 2 840 000. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 7 3.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover family allowances of officials and temporary staff: — household allowance, — dependent child allowance, — education allowance. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 7 3.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary staff. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 7 3.

COMMISSION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1 1 0	*(cont'd)*			
1 1 0 3	Secretarial allowances Non-differentiated appropriations	3 900 000	3 199 000	3 578 849,28
1 1 0 4	Basic salaries for additional staff for management of Structural Funds Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 0 — Total	626 058 000	606 554 000	545 408 396,67
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff Non-differentiated appropriations	7 721 000	7 296 000	5 418 916,57
1 1 1 1	Auxiliary interpreters Non-differentiated appropriations	9 000	9 000	8 999,99
1 1 1 2	Local staff Non-differentiated appropriations	2 900 000	3 140 000 (1)	2 288 690,44
1 1 1 3	Special advisers Non-differentiated appropriations	170 000	170 000	90 130,49
	Article 1 1 1 — Total	10 800 000	10 615 000	7 806 737,49

(1) An appropriation of ECU 25 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
110	*(cont'd)*
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the secretarial allowances of officials and temporary staff in category C employed as copy typists, shorthand typists, telex operators, varitypists, executive secretaries or principal secretaries. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
1104	This item is intended to cover the basic salaries of any extra staff for Structural Fund management which may be allocated by the budgetary authority after considering the reasoned requests submitted by the Commission.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item 1190. It includes a sum to cover the remuneration of auxiliary staff acting as guides to handicapped persons. Appropriations to cover the equivalent expenditure in respect of auxiliary staff paid from the research and investment appropriations are entered under various items in Chapter 73.
1111	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary interpreters and the institution's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item 1190. Revenue available for reuse is estimated at ECU 42 000.
1112	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This appropriation is intended to cover the remuneration of local staff and the institution's social security contributions. It will cover the remuneration of local staff employed in press and information offices.
1113	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.

COMMISSION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
112	***Further training, language courses, retraining and information for staff***			
	Non-differentiated appropriations	3 000 000	2 942 000	2 674 341,88
113	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1130	Insurance against sickness			
	Non-differentiated appropriations	13 551 000	13 202 000 (1)	11 976 069,10
1131	Insurance against accidents and occupational disease			
	Non-differentiated appropriations	3 362 000	3 668 000 (2)	3 051 850,05
1132	Unemployment insurance for temporary staff			
	Non-differentiated appropriations	182 000	167 000	161 614,46
1133	Constitution or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations	518 000	497 000	437 000,—
	Article 113 — Total	17 613 000	17 534 000	15 626 533,61
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants			
	Non-differentiated appropriations	90 000	90 000	45 438,49

(1) Appropriation of ECU 107 000 is entered in Chapter 10 0.
(2) Appropriation of ECU 30 000 is entered in Chapter 10 0.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover language courses, induction courses for new recruits, staff development courses, retraining courses and information on the use of modern techniques (Computer Centre, Ecdoc, Celex, etc.), seminars, etc. It also covers the purchase of equipment and documentation and the hiring of organization consultants. Revenue available for reuse is estimated at ECU 1 500. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 7 3.
113	
1130	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the institution's sickness insurance contributions. It also covers payments in the form of supplementary reimbursements of sickness expenses to former deportees and members of the resistance who were interned. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 7 3.
1131	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover: — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations of officials of the European Communities. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 7 3.
1132	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover unemployment insurance for temporary staff.
1133	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover: — birth grants,

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
114	*(cont'd)*			
1140	*(cont'd)*			
1141	Annual leave travel expenses Non-differentiated appropriations	8 154 000	7 829 000	7 396 420,23
1142	Rent and transport allowances Non-differentiated appropriations	6 000	5 000	4 122,81
1143	Fixed entertainment allowances Non-differentiated appropriations	173 000	115 000	81 850,34
1144	Fixed local travel allowances Non-differentiated appropriations	140 000	131 000	137 487,54
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	90 000	68 000	83 554,—

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 4	*(cont'd)*
1 1 4 0	*(cont'd)* — in the event of an official's death : — the deceased's full remuneration until the end of the third month following that in which death occurred, — the costs of transporting the body to the deceased's place of origin. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 7 3.
1 1 4 1	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the annual leave travel costs of officials and temporary staff, their spouses and dependants from the place of employment to the place of origin, on the following conditions : — once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres, — twice in each calendar year if the distance by rail is 725 kilometres or more. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 7 3.
1 1 4 2	Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). This appropriation is intended to cover : — rent allowances for officials employed in places where the problem of accommodation is recognized as being particularly difficult, — transport allowances for officials employed in places where transport is recognized as being particularly difficult and costly because of the distance between the place of residence and the place of work. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 7 3.
1 1 4 3	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses and, in special cases, part of the cost of accommodation. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 7 3.
1 1 4 4	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover : — flat-rate travel allowance of Bfrs 3 000 per month for officials in grades A 1 and A 2 who do not have an official car at their disposal (this allowance is to cover the cost of travel within the boundaries of the city where the officials are employed), — travel allowance not exceeding Bfrs 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorized to use their own car. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 7 3.
1 1 4 5	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 70 thereof. This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 7 3.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
114	*(cont'd)*			
1147	Allowances for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	714 000	527 000	638 649,78
1149	Other allowances and repayments Non-differentiated appropriations	34 000	32 000	25 450,73
	Article 114 — Total	9 401 000	8 797 000	8 412 973,92
115	***Overtime*** Non-differentiated appropriations	1 960 000	1 900 000	1 952 834,57
117	***Supplementary services***			
1170	Freelance JICS interpreters Non-differentiated appropriations	345 000	313 000	297 000,—
1171	Other freelance interpreters Non-differentiated appropriations	3 513 000	3 212 000	3 476 000,—
1172	Temporary JICS conference technicians Non-differentiated appropriations	111 000	129 000	74 500,—
1173	Other temporary conference technicians Non-differentiated appropriations	15 000	13 000	16 000,—

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work or at home. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
1149	Staff Regulations of officials of the European Coal and Steel Community, and in particular Article 95 thereof. Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover: — compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary, — allowances in the event of dismissal of a probationary official for obvious inadequacy, — allowances in the event of cancellation by the institution of the contract of a temporary staff member, — reimbursement of expenditure on security measures at the homes of officials working in Commission information offices and delegations in third countries, Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
117	
1170	This appropriation is intended to cover the services provided for the Joint Interpreting and Conference Service by freelance and other agency interpreters at meetings held by the Commission or other institutions where the services concerned cannot be provided by Commission interpreters (officials, temporary and auxiliary staff). It also covers pension, sickness and accident insurance, and the travel expenses of freelance and other agency interpreters. Revenue available for reuse is estimated at ECU 20 million. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
1171	See remark for Item 1170.
1172	This appropriation is intended to cover the services provided by JICS and other temporary conference technicians at meetings held by the Commission or other institutions which cannot be provided by Commission officials.
1173	See remark for Item 1172.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
117	*(cont'd)*			
1174	Freelance proof-readers Non-differentiated appropriations	140 000	130 000	10 000,—
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	7 876 000	6 903 000	7 020 259,60
	Article 117 — Total	12 000 000	10 700 000	10 893 759,60
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure Non-differentiated appropriations	3 095 000	2 566 000	2 801 972,12
1181	Travel expenses (including members of the family) Non-differentiated appropriations	414 000	625 000 (1)	287 000,—

(1) An appropriation of ECU 210 000 is entered in Chapter 10 0.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
117	*(cont'd)*
1174	This appropriation is intended to cover the services of freelance proof-readers engaged upon work which cannot be done by Commission officials alone. It also covers the insurance and travel expenses of freelance proof-readers.
1175	This appropriation is intended to cover: — the employment of temporary staff, particularly telephone operators, telex operators for the Directorate-General for Agriculture and shorthand typists for all Commission departments, — translation, reproduction and typing which is sent out because it cannot be handled by Commission departments, — the cost of computer typesetting for explanatory and supporting documents for the Commission's own requirements and for submission to the budgetary authority. Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Chapter 73. Revenue available for reuse is estimated at ECU 150 000.
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure arising from recruitment procedures, including: — publication costs, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment tests (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examinations. Sums received as partial reimbursement of the following costs can be reused: — publication costs, — costs incurred by the Commission in organizing joint competitions for recruitment of officials for more than one institution of the European Communities, — expenditure on the recruitment of officials and other servants for the Joint Interpreting and Conference Service. Revenue available for reuse is estimated at ECU 50 000. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
118	*(cont'd)*			
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	6 004 000	5 673 000 (1)	5 265 000,—
1183	Removal expenses Non-differentiated appropriations	2 341 000	5 286 000 (2)	1 890 720,59
1184	Temporary daily subsistence allowances Non-differentiated appropriations	3 483 000	3 061 000 (3)	3 087 000,—
	Article 118 — Total	15 337 000	17 211 000	13 331 692,71
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Weightings Non-differentiated appropriations	1 330 000	p.m.	3 157 789,69
1191	Provisional appropriations Non-differentiated appropriations	13 324 000	10 924 000 (4)	0,—

(1) An appropriation of ECU 1 515 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 607 000 is entered in Chapter 10 0.
(3) An appropriation of ECU 1 170 000 is entered in Chapter 10 0.
(4) An appropriation of ECU 91 000 is entered in Chapter 10 0.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
118	*(cont'd)*
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof and Article 17 (3) of Annex VII thereto. This item is intended to cover the cost of weightings applied to the remuneration of officials, temporary and auxiliary staff. It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
119	*(cont'd)*				
1191	*(cont'd)*				
		Article 119 — Total	14 654 000	10 924 000	3 157 789,69
		CHAPTER 11 — TOTAL	710 823 000	687 177 000	609 265 060,14
	CHAPTER 12				
120	***Pensions and severance grants***				
1200	Retirement pensions	Non-differentiated appropriations	70 544 000	59 143 000	56 015 086,20
1201	Invalidity pensions	Non-differentiated appropriations	55 114 000	50 067 000	44 595 519,55
1202	Survivors' pensions	Non-differentiated appropriations	25 910 000	23 840 000	20 815 936,07
1203	Severance grants	Non-differentiated appropriations	6 677 000	3 961 000	5 816 081,76
		Article 120 — Total	158 245 000	137 011 000	127 242 623,58

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
119	*(cont'd)*
1191	*(cont'd)* Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
120	
1200	Staff Regulations of officials of the European Communities, and in particular Article 77 thereof and Annex VIII thereto. This appropriation is intended to cover the retirement pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
1201	Staff Regulations of officials of the European Communities, and in particular Article 78 thereof and Annex VIII thereto. This appropriation is intended to cover the invalidity pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations.
1202	Staff Regulations of officials of the European Communities, and in particular Articles 79 and 80 thereof and Annex VIII thereto. This appropriation is intended to cover the survivors' pensions of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and investment appropriations. It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.
1203	Staff Regulations of officials of the European Communities, and in particular Articles 11 and 12 of Annex VIII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 39 thereof. This appropriation is intended to cover the severance grants of officials and temporary staff of all the institutions of the European Communities, including those in the scientific and technical service. It also covers the cost of the payments of the actuarial equivalent of retirement pension entitlement.

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CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	4 613 000	4 415 000	4 387 336,33
1213	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 2150/82 Non-differentiated appropriations	726 000	719 000	777 055,54
1214	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1679/85 Non-differentiated appropriations	4 835 000	5 485 000	5 559 660,44
1215	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 3518/85 Non-differentiated appropriations	22 037 000	23 772 000	16 354 858,90
1216	Allowances for staff whose service is terminated — Regulation (Euratom, ECSC, EEC) No 2274/87 Non-differentiated appropriations	3 259 000	2 278 000	1 025 000,—
1217	Allowances for staff whose service is terminated — Regulation (EEC) No 1857/89 Non-differentiated appropriations	5 160 000	1 559 000	
	Article 121 — Total	40 630 000	38 228 000	28 103 911,21
123	***Insurance against sickness*** Non-differentiated appropriations	5 189 000	4 300 000	3 649 585,04
129	***Appropriation to cover adjustments to pensions and various allowances***			
1290	Weightings Non-differentiated appropriations	4 600 000	3 424 000	13 799 888,60
1291	Provisional appropriation Non-differentiated appropriations	4 075 000	3 239 000	0,—

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CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

Article Item	Remarks
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This appropriation is intended to cover allowances for officials : — assigned non-active status following a reduction in the number of posts in the institution, — holding a post in grade A 1 or A 2 withdrawn in the interests of the service.
1213	Council Regulation (ECSC, EEC, Euratom) No 2150/82 of 28 July 1982 introducing special temporary measures on the termination of services of officials of the European Communities following the accession of Greece (OJ No L 228, 4. 8. 1982, p. 1).
1214	Council Regulation (ECSC, EEC, Euratom) No 1679/85 of 19 June 1985 introducing special and temporary measures to terminate the service of certain officials in the scientific and technical services of the European Communities (OJ No L 162, 21. 6. 1985, p. 1), and in particular Article 3 thereof.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No C L 335, 13. 12. 1985, p. 56).
1216	Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ No L 209, 31. 7. 1987, p. 1).
1217	Council Regulation (EEC) No 1857/89 of 21 June 1989 introducing special and tempory measures to terminate the service of officials of the European Communities (OJ No L 181, 28. 6. 1989, p. 2).
123	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal. It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the resistance who were interned.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applicable to pensions and allowances in the event of assignment of non-active status, retirement in the interests of the service or dismissal.
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and may not be used until it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation.

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CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
129	*(cont'd)*			
1291	*(cont'd)*			
	Article 129 — Total	8 675 000	6 663 000	13 799 888,60
	CHAPTER 12 — TOTAL	212 739 000	186 202 000	172 796 008,43
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	17 500 000	16 854 000	16 483 670,—
	CHAPTER 13 — TOTAL	17 500 000	16 854 000	16 483 670,—
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	655 000	609 000	615 923,54
1401	Routine conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	227 000	301 000	157 972,68

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CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Remarks
129	*(cont'd)*
1291	*(cont'd)* It is intended to cover the cost of any adjustments to pensions and allowances approved by the Council during the financial year.
130	Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments. Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for reuse. Revenue available for reuse is estimated at ECU 922 500. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
140	
1400	This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities. Revenue available for reuse is estimated at ECU 10 000. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
1401	This appropriation is intended to cover routine expenditure on replacement of existing equipment and purchase of new equipment which is not suitable for inclusion in current expenditure. Revenue available for reuse is estimated at ECU 5 000. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.

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CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
140	*(cont'd)*			
1402	Exceptional conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	p.m.	1 835 281,52
	Article 140 — Total	882 000	910 000	2 609 177,74
141	***Medical service***			
1410	Medical service Non-differentiated appropriations	1 558 000	1 645 000	1 333 860,—
1411	Purchase of medical equipment Non-differentiated appropriations	327 000	240 000	292 058,58
	Article 141 — Total	1 885 000	1 885 000	1 625 918,58
142	***Health checks for staff exposed to radiation*** Non-differentiated appropriations	229 000	250 000	240 044,51
	CHAPTER 14 — TOTAL	2 996 000	3 045 000	4 475 140,83
	CHAPTER 15			
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Commission Non-differentiated appropriations	10 600 000	9 520 000	4 203 000,—

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CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
140	*(cont'd)*
1402	This item is intended to cover major conversion and replacement costs which clearly need to be separated from routine expenditure on conversion, repair and replacement of installations and equipment.
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof (check on sickness absences and preventive medical examination) and Article 8 of Annex II thereto (Invalidity Committee). Apart from doctors' fees, the appropriations under this article are intended to cover the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the administrative costs of the Invalidity Committee. They also cover the cost of pre-recruitment medical examinations for assistants at the child-minding centres. Revenue available for reuse is estimated at ECU 30 000.
142	Treaty establishing the European Atomic Energy, and in particular Chapter III thereof. National legislation on basic standards. This appropriation is intended to cover the cost of health checks for staff exposed to radiation.
152	
1520	*Former Article 150 and former Item 1520* Rules governing designation and remuneration and other financial conditions adopted by the Commission. This appropriation is intended to cover the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonization in various areas. Exchanges are also organized to enable the uniform application of Community legislation by the Member States.

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CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
152	*(cont'd)*			
1521	Commission officials seconded to national and international civil services Non-differentiated appropriations	810 000	594 000	476 500,—
	Article 152 — Total	11 410 000	10 114 000	4 679 500,—
	CHAPTER 15 — TOTAL	11 410 000	10 114 000	4 679 500,—
	CHAPTER 16			
160	***Special assistance grants*** Non-differentiated appropriations	20 000	20 000	2 461,65
161	***Social contacts between staff*** Non-differentiated appropriations	230 000	213 000	198 688,22
162	***Other welfare expenditure*** Non-differentiated appropriations	377 000	377 000	360 547,12
163	***Interinstitutional welfare services*** Non-differentiated appropriations	883 000	p.m.	0,—
	CHAPTER 16 — TOTAL	1 510 000	610 000	561 696,99

COMMISSION

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
152	*(cont'd)*
1521	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This appropriation is intended to cover the reimbursement of supplementary expenses incurred by Community officials taking part in exchanges.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances. Appropriations to cover equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
161	This appropriation is intended to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centres, and projects to promote social contact between staff of different nationalities. Contributions of other institutions and amounts paid by staff to take part in activities may be reused. Revenue available for reuse is estimated at ECU 27 000. Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
162	This appropriation is intended to cover subsidies to holiday camps, youth movements (guides and scouts) and religious organizations. It also covers the cost of reception facilities and assistance in legal and accommodation matters for the staff. Appropriations to cover equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Chapter 73.
163	Following an agreement between the institutions, users' contributions are now to cover 100 % of the operating costs. It has been decided to charge the salaries of staff covered by the Staff Regulations to Chapter 11 and rents to Chapter 20.

COMMISSION

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 18 — STAFF SERVING IN THIRD COUNTRIES

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	380 000	380 000	370 000,—
1701	Entertainment and representation expenses for staff			
	Non-differentiated appropriations	360 000	360 000	301 742,—
	Article 170 — Total	740 000	740 000	671 742,—
	CHAPTER 17 — TOTAL	740 000	740 000	671 742,—
	CHAPTER 18			
180	***Salaries, allowances and reimbursement of expenses for officials and temporary staff***			
	Non-differentiated appropriations	51 197 000 (1)	55 940 000 (2)	53 049 738,—

(1) An appropriation of ECU 250 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 2 120 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 18 — STAFF SERVING IN THIRD COUNTRIES

Article Item	Remarks
170	
1700	Commission Decision of 19 September 1979. This appropriation is intended to cover expenditure on the Commission's obligations in respect of entertainment and representation. This expenditure may be incurred individually by the Members of the Commission in the fulfilment of their duties and as part of the institution's activities.
1701	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities. Revenue available for reuse is estimated at ECU 2 000.
	The appropriations which should make it possible to cover the cost of staff for new delegations outside the Community are entered under Item 1100; they can be transferred to this chapter after the Council has decided to open such delegations.
180	Staff Regulations of officials of the European Communities, and in particular Annex X thereto. Conditions of employment of other servants of the European Communities. Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2749/66). Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ No 150, 12. 8. 1966, p. 2751/66). Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 70 thereof. This appropriation is intended to cover officials and temporary staff holding a post on the establishment plan : — salaries, allowances and payments related to salaries, — accident and sickness insurance and other social security charges, — unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin, — miscellaneous allowances and grants, — overtime, — allowances and expenses on entering and leaving the service and on transfer. It also covers the cost of weightings applied to the remuneration of officials and temporary staff.

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CHAPTER 18 — STAFF SERVING IN THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
181	***Remuneration of other staff and payment for other services***			
	Non-differentiated appropriations	18 500 000	17 877 000 (1)	14 374 100,—
182	***Further training***			
	Non-differentiated appropriations	100 000	60 000	268 000,—
183	***Miscellaneous expenditure on recruitment***			
	Non-differentiated appropriations	15 000	15 000	50 000,—
184	***Entertainment allowances, and expenditure by the medical and social services***			
	Non-differentiated appropriations	2 700 000	460 000	898 242,—
185	***Mission expenses***			
	Non-differentiated appropriations	3 000 000	2 300 000 (2)	2 915 000,—
189	***Provisional appropriation***			
	Non-differentiated appropriations	2 063 000	1 041 000	0,—

(1) An appropriation of ECU 1 179 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 397 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 18 — STAFF SERVING IN THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
181	Staff Regulations of officials of the European Communities. Conditions of employment of other servants of the European Communities. This appropriation is intended to cover: — remuneration, overtime and the institution's social security contributions for auxiliary and local staff, — the employment of temporary staff, — translation, reproduction and typing which is sent out because it cannot be handled by Commission departments.
182	Staff Regulations of officials of the European Communities. This appropriation is intended to cover: — expenditure on training and further training (language courses, induction courses for new recruits, staff development courses, information on the use of modern techniques, seminars, training courses on data processing), — expenditure for the purchase of equipment and documentation, — the cost of analysing departmental operation and structure, — the cost of staff information. Revenue available for reuse is estimated at ECU 20 000.
183	Staff Regulations of officials of the European Communities. This appropriation is intended to cover expenditure arising from recruitment procedures, including: — advertising, — travel and subsistence costs and accident insurance for candidates called for examinations and interviews, — the organization of group recruitment tests (hire of rooms, furniture and machines; marking of papers), — pre-recruitment medical examinations.
184	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties *vis-à-vis* staff of the Commission or other institutions of the European Communities. This appropriation also covers expenditure of a social nature (canteens, medical services, social relations with personnel, etc.). Revenue available for reuse is estimated at ECU 5 000.
185	Staff Regulations of officials of the European Communities. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff.
189	Staff Regulations of officials of the European Communities. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6).

COMMISSION

CHAPTER 18 — STAFF SERVING IN THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
189	*(cont'd)*			
	CHAPTER 18 — TOTAL	77 575 000	77 693 000	71 555 080,—
	Title 1 — Total	**1 042 177 000**	**990 025 000**	**886 702 879,58**

COMMISSION

CHAPTER 18 — STAFF SERVING IN THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
189	*(cont'd)* This appropriation is purely provisional and may not be used until it has been transferred to other articles or items. It is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	74 216 000	70 355 000 (1)	64 555 617,93
201	***Insurance***			
	Non-differentiated appropriations	297 000	341 000	303 000,—
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	7 800 000	8 822 000	6 755 000,—
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	15 300 000	14 394 000	12 031 049,17
204	***Fitting-out of premises***			
	Non-differentiated appropriations	5 900 000	5 214 000 (1)	5 250 137,26
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	12 700 000	10 745 000	9 381 484,59
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	6 470 000	3 708 000	0,—
207	***Construction of buildings***			
2070	Construction of the '120 Loi' building (Brussels)			
	Non-differentiated appropriations	p.m.	p.m.	209 564,95
	Article 207 — Total	p.m.	p.m.	209 564,95

(1) An appropriation of ECU 15 000 is entered in Chapter 10 0.

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover the payment of rents relating to occupied buildings or parts of buildings and the hire of conference rooms, storerooms, garages and parking facilities. Revenue available for reuse is estimated at ECU 249 000.
201	This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the institution.
202	This appropriation is intended to cover water, gas, electricity and heating charges. Revenue available for reuse is estimated at ECU 5 000.
203	This appropriation is intended to cover maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops. Revenue available for reuse is estimated at ECU 15 000.
204	This appropriation is intended to cover the fitting-out of buildings, e.g. alterations to partitioning, energy saving, electrical, telephone and data-processing cabling, etc. It also covers the cost of the necessary equipment.
205	This appropriation is intended to cover various expenses concerned with the security of buildings, especially contracts for the guarding of buildings, the hire and recharging of fire extinguishers, the purchase and maintenance of fire-fighting equipment, the replacement of equipment for volunteer fire pickets and statutory inspection costs.
206	This appropriation is intended to cover the costs of purchase or rental with purchase option for buildings, in particular the Breydel building.
207	
2070	Work on the building at 120, rue de la Loi was completed in 1988.

COMMISSION

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	50 000	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	471 000	479 000	483 835,08
	CHAPTER 20 — TOTAL	123 154 000	114 108 000	98 969 688,98
	CHAPTER 21			
210	***Computer centre operations***			
	Non-differentiated appropriations	19 350 000	16 065 000	15 387 245,45
211	***Computer network***			
	Non-differentiated appropriations	14 050 000	13 496 000	12 181 904,03
212	***Services of computer staff***			
	Non-differentiated appropriations	830 000	1 344 000	1 419 755,16
213	***Computer operations handled outside***			
	Non-differentiated appropriations	620 000	896 000	500 000,—
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	3 040 000	4 141 000	4 229 649,86
215	***Document analysis handled outside***			
	Non-differentiated appropriations	710 000	1 015 000	1 015 000,—
216	***Celex distribution and development***			
	Non-differentiated appropriations	400 000	400 000	150 000,—
	CHAPTER 21 — TOTAL	39 000 000	37 357 000	34 883 554,50

COMMISSION

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY; RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Remarks
208	This article is intended to cover the cost of financial and technical consultancy fees prior to the acquisition or construction of buildings.
209	This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles of Chapter 20, in particular road taxes and charges, sanitation, refuse collection and signposting equipment. It also covers technical assistance fees relating to major fitting-out operations for premises.
210	This appropriation is intended to cover the following operating costs of the computer centre: — procurement, leasing and maintenance of computers, peripherals and software, — procurement of equipment, supplies and documentation. Revenue available for reuse is estimated at ECU 370 000.
211	This appropriation is intended to cover the following operating expenditure: — procurement, leasing and maintenance of terminals, mini-computers and related software, — procurement of equipment, supplies and documentation. Revenue available for reuse is estimated at ECU 660 000.
212	This appropriation is intended to cover expenditure on outside computer staff (operators, console-operators, managers, systems engineers, data-entry operators, etc.). Revenue available for reuse is estimated at ECU 110 000.
213	This appropriation is intended to cover expenditure on computer operations handled outside (service bureaux, data acquisition, etc.). Revenue available for reuse is estimated at ECU 50 000.
214	This appropriation is intended to cover expenditure on outside staff and services. Revenue available for reuse is estimated at ECU 50 000.
215	This appropriation is intended to cover expenditure on outside staff for document analysis. Revenue available for reuse is estimated at ECU 10 000.
216	This appropriation is intended to cover the cost of distribution, development and maintenance of the Celex (interinstitutional computerized documentation system) data base, which can be accessed by outside users. Revenue available for reuse is estimated at ECU 210 000.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations Non-differentiated appropriations	1 483 000	923 000 (1)	1 045 451,62
2201	Replacement of technical equipment and installations Non-differentiated appropriations	461 000	432 000	838 827,61
2202	Hire of technical equipment and installations Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	373 000	313 000	340 346,—
2204	Electronic office equipment Non-differentiated appropriations	10 883 000	10 552 000 (2)	8 210 940,84
	Article 220 — Total	13 200 000	12 220 000	10 435 566,07
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	2 350 000	3 188 000 (3)	1 974 934,—
2211	Replacement of furniture Non-differentiated appropriations	1 421 000	626 000	1 266 073,88
2212	Hire of furniture Non-differentiated appropriations	1 000	1 000	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	328 000	165 000	327 214,53
	Article 221 — Total	4 100 000	3 980 000	3 568 222,41

(1) An appropriation of ECU 246 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 120 000 is entered in Chapter 10 0.
(3) An appropriation of ECU 198 500 is entered in Chapter 10 0.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
220	
2200	This appropriation is intended to cover expenditure on audiovisual, reproduction, archive, library and interpreting equipment. It also covers installations and equipment for handicapped officials. Revenue available for reuse is estimated at ECU 5 000.
2201	This appropriation is intended to cover the replacement of, in particular : — audiovisual, reproduction, archive, library and interpreting equipment, namely booths, headsets and switching units for simultaneous interpreting facilities, — various tools for building maintenance shops. It also covers installations and equipment for handicapped officials. Revenue available for reuse is estimated at ECU 6 000.
2202	This item is intended to cover the hire of equipment whose purchase is either uneconomical or difficult because of budgetary restrictions. It also covers installations and equipment for handicapped officials.
2203	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items 2200 to 2202. It also covers installations and equipment for handicapped officials. Revenue available for reuse is estimated at ECU 5 000.
2204	This appropriation is intended to cover expenditure on the purchase, hire and maintenance of all electronic office equipment, namely word processors, electronic photocopiers, mini-computers, microcopiers, microfiche reader-printers, telecopiers, large-scale reproduction facilities, etc. It also covers installations and equipment for handicapped officials. Revenue available for reuse is estimated at ECU 20 000.
221	
2210	Revenue available for reuse is estimated at ECU 10 000.
2211	Revenue available for reuse is estimated at ECU 10 000.
2213	This appropriation is intended to cover furniture maintenance and repair costs.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	30 000	103 000 (1)	99 112,70
2231	Replacement of vehicles Non-differentiated appropriations	468 000	343 000	512 025,62
2232	Hire of vehicles Non-differentiated appropriations	170 000	171 000	178 000,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	700 000	733 000	658 453,25
	Article 223 — Total	1 368 000	1 350 000	1 447 591,57
225	***Documentation and library expenditure***			
2250	Library stocks, purchase of books Non-differentiated appropriations	709 000	516 000	535 170,33
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	25 000	25 000	21 570,23
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	1 100 000	1 010 000	662 000,—
2253	Subscriptions to news agencies Non-differentiated appropriations	451 000	390 000	342 000,—
2254	Binding and upkeep of library books Non-differentiated appropriations	162 000	134 000	148 000,—
2255	Subscriptions to view-data services Non-differentiated appropriations	59 000	58 000	52 968,11
2256	Multilingual terminology data bank (Eurodicautom) Non-differentiated appropriations	894 000	1 069 000	479 000,—
	Article 225 — Total	3 400 000	3 202 000	2 240 708,67
	CHAPTER 22 — TOTAL	22 068 000	20 752 000	17 692 088,72

(1) An appropriation of ECU 18 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
223	
2230	This appropriation is intended to cover new purchases of vehicles.
2231	Total mileage due to be reached by a number of cars during the year will be such as to justify replacement. Revenue available for reuse is estimated at ECU 60 000.
2232	This appropriation is intended to cover the cost of hiring cars in Brussels, Luxembourg and elsewhere when it is not possible to use a Commission vehicle. Revenue available for reuse is estimated at ECU 1 000.
2233	This appropriation is intended to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.). Revenue available for reuse is estimated at ECU 30 000.
225	
2250	This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by Commission departments.
2251	This appropriation is intended to cover special library equipment (card indexes, shelving, catalogue units, etc.).
2252	This appropriation is intended to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialized publications.
2253	This appropriation is intended to cover the costs of subscriptions to press agencies (wire services and press and information bulletins).
2254	This appropriation is intended to cover the cost of binding and other expenditure necessary for the preservation of books and publications.
2255	This appropriation is intended to cover subscriptions to view-data services.
2256	This appropriation is intended to cover the cost of purchasing existing terminology collections and to obtain the services of experts to add the missing languages. Revenue available for reuse is estimated at ECU 50 000.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 23				
230	***Stationery and office supplies***	Non-differentiated appropriations	5 902 000	5 800 000 (1)	5 606 549,92
232	***Financial charges***				
2320	Bank charges	Non-differentiated appropriations	700 000	700 000	620 487,55
2329	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 232 — Total	700 000	700 000	620 487,55
233	***Legal expenses***	Non-differentiated appropriations	1 000 000	800 000	899 999,67
234	***Damages***				
2340	Damages	Non-differentiated appropriations	110 000	110 000	2 852,08
2341	Compensation	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 234 — Total	110 000	110 000	2 852,08
235	***Other operating expenditure***				
2350	Miscellaneous insurance	Non-differentiated appropriations	143 000	125 000	120 000,—
2351	Uniforms and working clothes	Non-differentiated appropriations	391 000	160 000	253 798,82

(1) An appropriation of ECU 1 500 is entered in Chapter 10 0.

COMMISSION

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
230	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside. Revenue available for reuse is estimated at ECU 150 000.
232	
2320	This appropriation is intended to cover bank charges (commission, discount charges, miscellaneous expenditure).
2329	This item is to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
233	This appropriation is intended to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission. It also covers costs awarded against the Commission by the Court of Justice, or other courts. Revenue available for reuse is estimated at ECU 50 000.
234	
2340	This appropriation is intended to cover damages and the cost of settling claims against the Commission (civil liability).
2341	For reasons of equity, compensation has to be paid in certain cases without any legal claim whatsoever arising therefrom.
235	
2350	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). This appropriation is intended to cover various types of insurance (in particular civil liability, insurance against theft) and the insurance costs referred to in Article 70 of the Financial Regulation.
2351	This appropriation is intended to cover: — purchase of uniforms for floor messengers, drivers, night watchmen, garage attendants and messengers,

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
235	*(cont'd)*			
2351	*(cont'd)*			
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	160 000	130 000	152 000,—
2353	Departmental removals and associated handling Non-differentiated appropriations	1 984 000	2 050 000	2 024 960,48
2359	Other operating expenditure Non-differentiated appropriations	32 000	35 000	26 000,—
	Article 235 — Total	2 710 000	2 500 000	2 576 759,30
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(21 507 215)	(21 231 743)	(19 345 440,—)
2391	Joint Interpreting Service conferences Non-differentiated appropriations	680 000	600 000	680 000,—
2392	Services rendered by the Commission (Medium- and Long-term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	680 000	600 000	680 000,—
	CHAPTER 23 — TOTAL	11 102 000	10 510 000	10 386 648,52

COMMISSION

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
2 3 5	*(cont'd)*
2 3 5 1	*(cont'd)* — purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary. Revenue available for reuse is estimated at ECU 1 000.
2 3 5 2	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.
2 3 5 3	This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies. Revenue available for reuse is estimated at ECU 2 000.
2 3 5 9	This appropriation is intended to cover other operating expenditure not specifically provided for in other items in this article, such as : — payment of expenses to secretaries and shorthand typists, — conference fees, — subscriptions to trade and scientific associations, — the cost of medals for officials who have completed 20 years' service.
2 3 9	
2 3 9 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Entry of an appropriation *pro forma* is provided for in Article 103 (4) of the Financial Regulation. It covers the services that the Commission expects the Office for Official Publications to render to it during the financial year. The calculation was based on the actual percentage of the Office for Official Publications' services which were rendered to the Commission in 1988.
2 3 9 1	This appropriation is intended to cover payment made in respect of the services to the Commission provided by European Parliament interpreters.
2 3 9 2	Agreement of 8 December 1972 between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium- and Long-term Translation Service (MLTS). In accordance with the provisions of that agreement, which entered into force on 1 January 1973, the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan. When necessary, freelance translators may also be used on a temporary basis. The number of translation staff of the MLTS to be attached to the Office for Official Publications in 1989 was 87 LA and 43 C. The corresponding appropriations come under Title 1.

COMMISSION

CHAPTER 24 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 24			
240	***Postage and delivery charges***			
	Non-differentiated appropriations	6 808 500	6 800 000 (1)	6 247 000,—
241	***Telephone, telegraph, telex, television***			
2410	Telecommunications subscriptions and charges			
	Non-differentiated appropriations	14 132 000	13 900 000 (2)	16 960 999,99
2411	Purchase and installation of telecommunications equipment and material			
	Non-differentiated appropriations	9 140 000	9 145 000	2 774 000,—
	Article 241 — Total	23 272 000	23 045 000	19 734 999,99
242	***Operation and equipment of radio and television studios***			
	Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER 24 — TOTAL	30 080 500	29 845 000	25 981 999,99
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	8 720 000	7 900 000	6 919 500,—

(1) An appropriation of ECU 1 500 is entered in Chapter 10 0.
(2) An appropriation of ECU 4 500 is entered in Chapter 10 0.

CHAPTER 24 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
240	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications of the Directorate-General for Information and the Statistical Office, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail. Revenue available for reuse is estimated at ECU 50 000.
241	
2410	*Former Article 241 (in part)* This appropriation is intended to cover fixed subscriber costs (telephone, telegraph, telex), the cost of communications (telephone, telegraph, telex), the cost of telephone lines, purchase of directories, etc. It also covers the rental of telephone lines between buildings. Revenue available for reuse is estimated at ECU 1 million.
2411	*Former Article 241 (in part)* This appropriation is intended to cover the costs of installing telecommunications equipment, in particular cables, and the acquisition, maintenance and repair of material such as telephone exchanges. It reflects the progress called for by the European Parliament in the installation of office automation and telematics and the establishment of interinstitutional networks.
242	*Former Article 678 of Part B* This article is intended to cover the operation under contract, of the Commission studios: staff and the purchase, hire, maintenance and repair of the necessary equipment and material.
250	This appropriation is intended to cover travel, subsistence and incidental expenses of government and other experts participating in study groups and workings parties, and the cost of organizing such meetings where they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices).

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
250	*(cont'd)*			
251	***Committee meetings***			
2510	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	6 250 000 (1)	5 967 000 (1)	6 576 362,—
2511	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation Non-differentiated appropriations	1 685 000	1 515 000	1 628 297,—
	Article 251 — Total	7 935 000	7 482 000	8 204 659,—
252	***ECSC committees and commissions***			
2520	ECSC Consultative Committee Non-differentiated appropriations	522 000	522 000	481 000,—
2521	Other commissions and committees operating within the ECSC Non-differentiated appropriations	878 000	828 000	914 999,76
	Article 252 — Total	1 400 000	1 350 000	1 395 999,76

(1) An appropriation of ECU 500 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
250	*(cont'd)* It also covers expenditure relating to the preparation of tripartite conferences and meetings of the Standing Committee on Employment, and to attendance at certain international negotiations (including experts' fees). Revenue available for reuse is estimated at ECU 5 000.
251	The appropriations entered under this article are intended to cover travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the costs of organizing such meetings in so far as they are not covered by the existing infrastructure (in the provisional headquarters of the institutions or external offices). Experts are reimbursed on the basis of decisions made by the Commission. A list of these committees is given in Annex I to this part of the statement of expenditure in this section of the general budget.
2510	An amount of ECU 500 000 has been frozen in Chapter 100. It can be released after consideration of a report from the Commission to Parliament on the action it has taken to rationalize committee proceedings. In particular, it will have to submit the measures taken to bring the terms of reference of the committees into line with the provisions of Articles 145 and 205 of the Treaty establishing the European Economic Community, which establish its exclusive responsibility for the implementation of the budget.
252	
2520	Treaty establishing the European Coal and Steel Community, and in particular Article 18 thereof. Treaty establishing a Single Council and a Single Commission of the European Communities, and in particular Article 20 thereof. This appropriation is intended to cover the cost of experts and the cost of organizing meetings of the Consultative Committee of the European Coal and Steel Community and entertainment and representation costs incurred by the chairman of the Consultative Committee in the course of his duties.
2521	Treaty establishing the European Coal and Steel Community, and in particular Articles 46, 54 and 55 thereof. This appropriation is intended to cover the cost of organizing meetings of the committees and working parties set up in connection with ECSC activities.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
25 3	***Bodies specializing in industrial safety***			
2530	Mines Safety and Health Commission Non-differentiated appropriations	235 000	235 000	250 000,—
2531	Advisory Committee on Safety, Hygiene and Health Protection at Work Non-differentiated appropriations	260 000	195 000	180 000,—
	Article 25 3 — Total	495 000	430 000	430 000,—
25 4	***European Youth Forum*** Non-differentiated appropriations	810 000	730 000	695 000,—
25 5	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations	348 000	178 000	347 429,63
2551	Cost of the institution's participation in conferences, congresses and meetings Non-differentiated appropriations	313 000	360 000	306 754,55
2552	Conferences, congresses and meetings in connection with the ECSC Non-differentiated appropriations	p.m.	p.m.	0,—
2553	Conferences, congresses and meetings organized by the institution for inspectors and fund administrators in the Member States Non-differentiated appropriations	500 000	400 000	250 000,—

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Remarks
253	
2530	Decision of the representatives of the governments of the Member States meeting within the Council of 9 and 10 May 1957 concerning the terms of reference and the rules of procedure of the Mines Safety Commission (OJ No 28, 31. 8. 1957, p. 487/57). Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ No L 185, 9. 7. 1974, p. 18). This appropriation is intended to cover travel, subsistence and incidental expenses of members and experts, subsidiary expenses and the cost of organizing meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment, and the cost of safety campaigns.
2531	Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ No L 185, 9. 7. 1974, p. 15). This appropriation is intended to cover costs of meetings of the Advisory Committee on Safety, Hygiene and Health Protection at Work, and of its subcommittees, and expenses in respect of practical tests of equipment within the purview of this committee.
254	This appropriation is intended to cover expenditure relating to the European Youth Forum : — administrative costs of the secretariat (staff, rental of offices and meeting rooms, miscellaneous costs), — travel, subsistence and incidental costs of delegates to the meetings of the Forum, — costs associated with the meetings if not covered by the existing services and facilities available to the secretariat.
255	The appropriations entered under this article cover all expenditure connected with the organization of and participation in conferences, congresses, etc. (with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the provisional seats of the Communities or at an external office).
2550	This appropriation is intended to cover expenditure relating to conferences, congresses and meetings organized by the Commission in support of its various policies. Revenue available for reuse is estimated at ECU 5 000.
2551	This appropriation is intended to cover the cost of the Commission's participation in conferences, congresses and meetings.
2552	This item is intended to cover the costs of the various conferences, congresses and meetings held on topics within the province of the European Coal and Steel Community.
2553	This appropriation is intended to cover expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who monitor operations financed by the Community Funds or cooperate in the Community statistics system. Four-fifths of this appropriation is intended to cover expenditure relating to activities in the area of the structural funds; one-fifth is intended to cover expenditure in the area of the common agricultural policy and in the other areas of the budget.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 28 — BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE IN THIRD COUNTRIES

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
25 5	*(cont'd)*			
2554	Cost of the institution's participation in the celebrations for the quincentenary of the discovery of America and Expo 92 Non-differentiated appropriations	—	100 000	
	Article 25 5 — Total	1 161 000	1 038 000	904 184,18
256	***Cost of preliminary consultation meetings with trade union representatives*** Non-differentiated appropriations	227 000	227 000	210 000,—
	CHAPTER 25 — TOTAL	20 748 000	19 157 000	18 759 342,94
	CHAPTER 26			
260	***Studies and consultations*** Non-differentiated appropriations	2 750 000	2 722 000	2 272 074,75
	CHAPTER 26 — TOTAL	2 750 000	2 722 000	2 272 074,75
	CHAPTER 28			
280	***Rent and other charges on buildings*** Non-differentiated appropriations	24 051 000 (1)	21 993 000 (2)	21 927 107,—
281	***Construction and acquisition of buildings*** Non-differentiated appropriations	p.m. (3)	p.m. (3)	0,—

(1) An appropriation of ECU 750 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 805 000 is entered in Chapter 10 0.
(3) An appropriation of ECU 500 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 28 — BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE IN THIRD COUNTRIES

Article Item	Remarks
256	This appropriation is intended to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonize their positions regarding the development of Community policies.
260	Expenditure on specialized studies and consultations contracted out to highly qualified experts if the Commission does not have suitable staff available to carry out such studies. It also covers the purchase of studies already carried out or subscriptions from specialist research institutions.
	The appropriations which should make it possible to cover the cost of staff for new delegations outside the Community are entered under Item 1 1 0 0, they can be transferred to this chapter after the Council has decided to open such delegations.
280	This appropriation is intended to cover rent and insurance premiums, water, gas, electricity and fuel charges, maintenance and repair costs, departmental removal and handling costs, fitting-out expenses, expenditure on the security of staff and property, other current expenses such as local taxes for street maintenance and refuse collection and the purchase of signs and signposts. Revenue available for reuse is estimated at ECU 30 000.
281	This article is intended to cover the purchase or construction of office or other accommodation, including the costs of preliminary studies and various fees.

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CHAPTER 28 — BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE IN THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
282	***Office furniture and equipment***			
	Non-differentiated appropriations	2 274 000	3 458 000 (1)	2 967 656,—
283	***Vehicles***			
	Non-differentiated appropriations	3 000 000	4 000 000	2 911 469,—
284	***Documentation and library expenditure***			
	Non-differentiated appropriations	350 000	300 000	549 500,—
285	***Stationery and office supplies***			
	Non-differentiated appropriations	650 000	550 000	578 000,—
286	***Other administrative expenditure***			
	Non-differentiated appropriations	1 600 000	950 000	1 595 260,—
287	***Furniture and fittings for residential accommodation***			
	Non-differentiated appropriations	2 000 000	2 500 000 (2)	1 743 537,—
288	***Postage and telecommunications***			
	Non-differentiated appropriations	3 400 000	4 300 000 (3)	3 405 320,—
289	***Publications and information***			
	Non-differentiated appropriations	150 000	p.m.	104 511,—
	CHAPTER 28 — TOTAL	37 475 000	38 051 000	35 782 360,—

(1) An appropriation of ECU 500 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 177 000 is entered in Chapter 10 0.
(3) An appropriation of ECU 184 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 28 — BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE IN THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
282	This appropriation is intended to cover the purchase, replacement, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, library, interpretation and electronic office equipment (word processors, electronic photocopiers, mini-computers, microcopiers, microfiche reader-printers, telecopiers, telecommunications equipment, etc.) as well as the acquisition of software. It also covers facilities and equipment for the handicapped. Revenue available for reuse is estimated at ECU 10 000.
283	This appropriation is intended to cover the purchase, replacement, hire, maintenance, running and repair of vehicles, including tools. Revenue available for reuse is estimated at ECU 20 000.
284	This appropriation is intended to cover the purchase of books, documents and other non-periodic publications, including updates, and subscriptions to various newspapers, periodicals and general publications. Revenue available for reuse is estimated at ECU 15 000.
285	This appropriation is intended to cover the purchase of paper, envelopes, office supplies and supplies for the reproduction workshops, and some printing done outside. Revenue available for reuse is estimated at ECU 10 000.
286	This appropriation is intended to cover the purchase of uniforms for floor messengers, drivers and attendants, various types of insurance (in particular civil liability and theft), expenditure on internal meetings (drinks, occasional snacks), the cost of participation in conferences and symposia, and subscriptions to professional and scientific associations. It also covers the cost of studies, surveys and consultations, the cost of transport and customs clearance, and any other minor expenses not specifically covered by the other articles. Revenue available for reuse is estimated at ECU 10 000.
287	Staff Regulations of officials of the European Communities, and in particular Annex X thereto. This appropriation is intended to cover all expenditure on furniture and fittings for residential accommodation made available to officials in accordance with Annex X to the Staff Regulations. Revenue available for reuse is estimated at ECU 20 000.
288	This appropriation is intended to cover postal and delivery charges for mail, reports and publications, postal and other packages sent by air, sea or rail, fixed subscriber costs (telephone, telegraph, telex), the cost of telephone lines, communications charges (telephone, telegraph, telex), maintenance fees, repair and maintenance of equipment, and the purchase of directories, etc. It also covers the rental of telephone lines between buildings. Revenue available for reuse is estimated at ECU 10 000.
289	This article is intended to cover the costs of editing, publishing and disseminating information. Revenue available for reuse is estimated at ECU 5 000.

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CHAPTER 29 — BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE — SHARED-COST ACTION

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 29			
290	***Management of shared-cost action***			
	Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER 29 — TOTAL	p.m.	p.m.	
	Title 2 — Total	**286 377 500**	**272 502 000**	**244 727 758,40**

COMMISSION

CHAPTER 29 — BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE — SHARED-COST ACTION

Article Item	Remarks
290	This article is intended to cover buildings, equipment and miscellaneous operating expenditure on shared-cost action for which staff expenditure and intervention expenditure are charged to Chapter 73.

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 30			
300	***Euratom subsidy for operation of the Supply Agency***			
3000	Subsidy for the Supply Agency Non-differentiated appropriations	1 680 000	1 850 000	1 613 490,11

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS

Article Item	Remarks
300	
3000	Treaty establishing the European Atomic Energy Community, and in particular Articles 52 to 54 thereof. Statutes of the Euratom Supply Agency, and in particular Article VI thereof. At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the Commission's budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates. The special statement of revenue and expenditure of the Euratom Supply Agency is as follows:

Revenue:

— from the European Economic Community subsidy		1 680 000
— other revenue		28 000
	Total	1 708 000

Expenditure:

— staff		1 448 000
— administrative expenditure		260 000
	Total	1 708 000

Authorized staff complement

Grade	Nombre
A 3	2
A 4	3
A 5	2
A 6	1
B 1	1
B 2	2
B 3	1
B 4	3
C 1	5
C 2	1
C 3	1
C 4	2
Total	24

The duties of Director-General of the Agency are carried out by an official holding grade A 2 on a personal basis (appointed Director-General as specified in Article 53 of the EAEC Treaty).

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CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
300	*(cont'd)*			
3009	Provisional appropriation to cover any adjustment to remuneration paid by the Supply Agency Non-differentiated appropriations	20 000	22 000	0,—
	Article 300 — Total	1 700 000	1 872 000	1 613 490,11
301	***European Institute for South and South-East Asian Studies*** Non-differentiated appropriations	100 000		
302	***Subsidies for activities relating to Latin America***			
3020	Europe-Latin America Institute Non-differentiated appropriations	1 000 000	900 000	800 000,—
3021	Subsidies to support the democratization process in Chile and Central America Non-differentiated appropriations	10 000 000		
	Article 302 — Total	11 000 000	900 000	800 000,—
303	***Subsidies for the defence of human rights***			
3030	Subsidies for certain activities of non-governmental organizations pursuing humanitarian aims and promoting human rights Non-differentiated appropriations	1 795 000	1 295 000	880 500,—

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CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
300	*(cont'd)*
3009	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the European Communities (OJ No L 386, 31. 12. 1981, p. 6). This appropriation is purely provisional and can be used only after it has been transferred to other articles or items in accordance with the procedure laid down in the Financial Regulation. It is intended to cover possible adjustments to the remuneration of officials which the Council may decide in the course of the year.
301	*New article* This appropriation is intended to cover expenditure on setting up the European Institute for South and South-East Asian studies, including the cost of studies, consultations, meetings, travel and subsistence costs and other expenditure relating to the scheme.
302	
3020	*Former Article 302* This appropriation is intended to cover the subsidy required for the operation of the Europe-Latin America Institute.
3021	*New item* This appropriation is intended to cover financing of special projects to assist the democratization process in Chile and Central America.
303	
3030	*Former Article 303* Declaration of the European Parliament, the Council and the Commission of 11 June 1986 against racism and xenophobia (OJ No C 158, 25. 6. 1986, p. 1). This appropriation is intended to cover the grant of aid to non-governmental organizations pursuing humanitarian aims and promoting human rights, political refugees' organizations, and non-governmental organizations conducting information campaigns on the dangers of racism and Fascism in accordance with the Joint Declaration of 11 June 1986. Part of the appropriations requested would be used to set up the European Forum for Migrants (numbering some 13 million), as recommended at point 3 in the Joint Declaration of 11 June 1986. Another part of this aid shall take the form of grants to : — support rehabilitation centres for torture victims and other non-governmental organizations offering concrete help to victims of human rights abuses, — stimulate research in special fields of interest with regard to human rights and the European Community, — stimulate cooperation in research/development of joint research programmes with regard to human rights in the Member States,

COMMISSION

CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
303	*(cont'd)*			
3030	*(cont'd)*			
3031	Subsidies for the European Foundation for Freedom of Expression Non-differentiated appropriations	200 000	200 000	0,—
	Article 303 — Total	1 995 000	1 495 000	880 500,—
304	***Subsidies to organizations advancing the idea of Europe*** Non-differentiated appropriations	775 000	750 000	727 150,—
305	***Participation in events of Community interest***			
3050	Participation in the organization of congresses and occasional meetings Non-differentiated appropriations	75 000	1 105 000	106 850,—
3051	Community presence at the 1992 Olympic Games in Albertville and Barcelona Non-differentiated appropriations	500 000		
3052	European Tourism Year Non-differentiated appropriations	4 600 000		

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CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
303	*(cont'd)*
3030	*(cont'd)* — stimulate the use of advanced technologies in research programmes and in communication between institutes specialized in human rights research.
3031	*Former Article 674 of Part B* European Parliament resolution of 17 June 1987 on the implementation of the Helsinki Agreement and the role of the European Parliament in the CSCE process (OJ No C 190, 20. 7. 1987, p. 67). This appropriation is intended to cover the promotion of the right to freedom of expression and the promotion of human rights in the countries of Central and Eastern Europe and to assist the organizations pursuing these same aims.
304	This appropriation is intended to cover the grant of aid to groups, movements, circles or activities of a European nature. The Community contribution will also finance the associations which support local and regional authorities in their efforts to promote better structural organization at European level and finance the activities carried out by them.
305	
3050	*Former Article 305* This appropriation is intended to cover subsidies to meet the expenditure incurred by the Commission's participation in the organization of congresses, occasional meetings, and activities of a European or scientific character of value to the Community.
3051	*New item* Second report by the *ad hoc* Committee on a People's Europe, approved by the Milan European Council of 28 and 29 June 1985. This appropriation is intended to cover expenditure on financing certain public relations projects in connection with a major Community presence at the 1992 Olympic Games in Albertville and Barcelona, in particular participation in the opening and closing ceremonies and action to underpin the Community identity of athletes from the Member States.
3052	*New item* Council Decision 89/46/EEC of 21 December 1988 on an action programme for European Tourism Year (1990) (OJ No L 17, 21. 1. 1989, p. 53). This appropriation is intended to cover expenditure incurred in connection with the Community's participation in European Tourism Year (1990). In particular this involves financing or cofinancing specific schemes and studies. An amount of ECU 500 000 is entered to cover the necessary administrative staff and infrastructure costs. It also covers expenditure on various subsidies, pilot projects, organizing competitions and exhibitions, information brochures, advertisements, production or adaptation of audiovisual material, organizing European competitions, meetings of experts, technical and financial working sessions, missions, information and coordination visits, training, acquisition of material and equipment, supplying services, gathering and disseminating information. Also charged to this item are : — the costs of experts and auxiliary and temporary staff, plus a variety of administrative costs such as secretarial costs, — the costs of using computerized systems, in particular for handling projects (selection, contract management, and processing of results, including similar projects receiving national support),

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CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
305	*(cont'd)*			
3052	*(cont'd)*			
3053	Brussels Conference (GATT negotiations) Non-differentiated appropriations	p.m. (1)		
3054	European Year of Health and Safety at Work Non-differentiated appropriations	p.m.		
3055	Community participation in Expo 92 in Seville Non-differentiated appropriations	3 500 000	250 000	365 068,86
	Article 305 — Total	8 675 000	1 355 000	471 918,86
306	***Town-twinning schemes in the European Community*** Non-differentiated appropriations	3 000 000	3 000 000	

(1) An appropriation of ECU 1 million is entered in Chapter 100.

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CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

Article Item	Remarks
305	*(cont'd)*
3052	*(cont'd)* — the costs of publicizing and disseminating results (e.g. publishing invitations to submit proposals, publishing brochures and reports, organizing seminars), including travel expenses, and the cost of studies, — the costs of technical and financial monitoring.
3053	*New item* This item is intended to cover expenditure incurred by the Commission in organizing the closing ministerial conference of the Uruguay Round (GATT negotiations) in Brussels; a decision has yet to be taken on this. It also covers reimbursements made to experts as well as organization, infrastructure and reception costs.
3054	*New item* Council resolution of 21 December 1987 on safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 1). This item is intended to cover expenditure incurred in implementing the Council's resolution, in particular setting up the national structures needed to carry out the scheme. It also covers the costs of studies, experts, consultants, meetings and seminars, secretarial costs, the cost of missions, subsidies and computerized management, plus the supply of services.
3055	*Former Item 6753 of Part B* Communication from the Commission to the Council and Parliament of 16 December 1988 'Participation by the Commission of the European Communities in the Seville World Fair to be held in Spain in 1992' (COM(88) 793 final). This appropriation is intended to cover expenditure on participation by the Commission in the Seville World Fair in 1992. A total of ECU 11 700 000 is earmarked between 1989 and 1992 for this purpose. It also covers back-up expenditure to cover the cost of studies, the expenses of experts and consultants, the costs of meetings, staff, missions and subsidies, publishing and the purchase of publications etc.
306	*Former Article 310* European Parliament resolution of 15 April 1988 on town-twinning schemes between local and regional authorities in the European Community (OJ No C 122, 9. 5. 1988, p. 376). This appropriation is intended to cover the promotion of twinning arrangements between local authorities in regions which are disadvantaged owing to their geographical situation, because their language is less widely used, or because they have recently joined the Community. It will also help to improve the quality of twinning schemes by gearing them to the practical objectives of European integration. This programme is being implemented in conjunction with the associations of local authorities whose specific aim is to promote twinning arrangements within the European Community. Part of these appropriations is also to be used to promote twinning between Community towns and towns in Central and Eastern Europe. It also covers : — expenditure on support measures (subsidies to twinned towns or twinning organizations), — costs of meetings, publications and information,

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CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 31 — BUILDINGS AND EQUIPMENT FOR OPERATIONAL ACTIVITIES

CHAPTER 32 — YOUTH AND EDUCATION

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
306	*(cont'd)*			
307	***Subsidies to higher education institutions*** Non-differentiated appropriations	530 000	450 000	405 000,—
308	***Establishment of a European institute for research on Eastern Europe*** Non-differentiated appropriations	100 000	100 000	53 500,—
309	***Other subsidies*** Non-differentiated appropriations	417 000	410 650	571 900,—
	CHAPTER 30 — TOTAL	28 292 000	10 332 650	5 523 458,97
	CHAPTER 31			
311	***New premises for the Foundation for the Improvement of Living and Working Conditions*** Non-differentiated appropriations	3 500 000	p.m.	
	CHAPTER 31 — TOTAL	3 500 000	p.m.	
	CHAPTER 32			
320	***Cost of organizing graduate traineeships with the institution*** Non-differentiated appropriations	1 900 000	1 700 000	1 656 000,—

COMMISSION

CHAPTER 30 — SUBSIDIES FOR BALANCING BUDGETS *(cont'd)*

CHAPTER 31 — BUILDINGS AND EQUIPMENT FOR OPERATIONAL ACTIVITIES

CHAPTER 32 — YOUTH AND EDUCATION

Article Item	Remarks
306	*(cont'd)* — personnel costs, including mission costs and entertainment expenditure, — purchase or hiring of computerized or other equipment, furniture and supplies.
307	This appropriation is intended to cover : — financial contributions to the European Institute of Public Administration, — financial aid to higher education institutions organizing courses on European integration.
308	Commission Decision of 21 December 1988 (SEC(88) 1946). This appropriation is intended to cover expenditure on setting up the European Institute for Research on Eastern Europe, including the cost of studies, consultations, meetings, travel and subsistence costs and other expenditure relating to the scheme.
309	This appropriation is intended to cover various specific subsidies which, by their nature, are not related to Articles 303, 304 and 307 and Item 3050.
311	*Former Item 6441 of Part B* This appropriation is intended to cover all expenditure incurred in extending the Foundation's premises, which mainly involves increasing the floor space for the print shop, extending archive and storage space, and constructing new offices and meeting rooms, including the necessary security and hygiene improvements.
320	This appropriation is intended to cover the periods of practical administrative training for young graduates. Similar training is arranged for interpreters and translators to facilitate recruitment. Short training visits for civil servants of the Member States are also held. Appropriation to cover allowances, travel expenses at the beginning and end of the course, travel expenses and allowances for travel connected with the training programme, and sickness and accident insurance. The appropriations intended for training visits cover accommodation and reception costs (travelling expenses, documentation, reception, accommodation, meals). Since 1987, additional in-service training places are available for young graduates in Commission delegations based in ACP, Asian and Latin American developing countries. They are placed in lower-cost countries so as to minimize expenditure and make the scheme cost-effective.

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CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
320	*(cont'd)*			
321	***Training and further training of conference interpreters***			
	Non-differentiated appropriations	400 000	368 000	225 060,96
322	***Support for international non-governmental youth organizations***			
	Non-differentiated appropriations	420 000	400 000	350 000,—
323	***Grants for pupils from emigrant families in four European high schools in the Community***			
	Non-differentiated appropriations	300 000	285 000	270 000,—
324	***European University Institute, Florence***			
3240	Subsidy for the European University Institute, Florence, including the creation of a European Library			
	Non-differentiated appropriations	1 125 000	1 043 000	900 000,—
3241	Financial contribution to research projects at the European University Institute, Florence, including the creation of a Jean Monnet chair			
	Non-differentiated appropriations	1 425 000	1 200 000	1 000 000,—
3242	Historical records of the Communities			
	Non-differentiated appropriations	700 000	382 000	220 000,—
3243	Traineeship for researchers preparing theses			
	Non-differentiated appropriations	100 000	75 000	
	Article 324 — Total	3 350 000	2 700 000	2 120 000,—

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
320	*(cont'd)* Particular attention is devoted to making places available to trainees from ACP and Asian and Latin American developing countries in the run-up to 1992.
321	This appropriation is intended to cover a financial contribution towards the programme organized within the Standing Conference of the Directors of University Translation and Interpreting Institutes (CIUTI) or in a suitably qualified higher-education or post-graduate establishment for the training of conference interpreters. It is also to cover the allocation of study grants to enable interpreters to learn additional working languages.
322	This appropriation is intended to cover subsidies to non-governmental international youth organizations to help them prepare and implement their programmes of activity within a Community framework.
323	This appropriation is for subsidies for emigrant schools in the European Community that are maintained by private sponsors (Hungarians, Latvians, Estonians, Ukrainians) with the purpose of also making grants to children wishing to maintain ties with their native country and who will therefore work actively to spread the European idea.
324	
3240	Convention setting up a European University Institute (OJ No C 29, 9. 2. 1976, p. 1), and in particular Article 19 (2) thereof. This item is intended to cover the cost of equipment and the academic running of the European University Institute in Florence and the financing of a European library. The sum of ECU 50 000 is reserved for the planning of the foundation of a European Legal Academy.
3241	This appropriation is intended to cover the financial contribution to certain research projects being conducted at the European University Institute, Florence. An amount of ECU 330 000 is intended for the financing of a Jean Monnet chair. An amount of ECU 100 000 is for the financing of a Summer Academy on European Law.
3242	Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ No L 43, 15. 2. 1983, p. 1). Commission Decision 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ No L 43, 15. 2. 1983, p. 14). Contract between the Commission and European University Institute, signed on 17 December 1984. This appropriation is intended to cover expenditure incurred by the European University Institute in managing the historical archives (staff and operating costs). It also covers the acquisition of documents of historical interest belonging to individuals or to public or private organizations.
3243	Convention setting up a European University Institute (OJ No C 29, 9. 2. 1976, p. 1), and in particular Article 19 (2) thereof. This appropriation is intended to cover the cost of receiving researchers preparing theses relating to European union.

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
325	***College of Europe, Bruges***			
3250	Subsidy for the College of Europe, Bruges Non-differentiated appropriations	320 000	300 000	175 000,—
3251	Contribution towards the costs of the library of the College of Europe, Bruges Non-differentiated appropriations	230 000		
3252	Jean Monnet Chair at the College of Europe, Bruges Non-differentiated appropriations	100 000		
3253	Support for scientific publications, colloquia and seminars by the College of Europe, Bruges Non-differentiated appropriations	50 000		
	Article 325 — Total	700 000	300 000	175 000,—
326	***European Schools and other educational establishments***			
3260	European Schools Non-differentiated appropriations	65 334 000	51 578 136 (1)	58 576 701,—
3268	Other educational establishments Non-differentiated appropriations	130 000	122 000	116 000,—
	Article 326 — Total	65 464 000	51 700 136	58 692 701,—
327	***Grant for a world youth congress as part of 'Paris 89'*** Non-differentiated appropriations	300 000	500 000	
328	***Europe in the universities*** Non-differentiated appropriations	1 000 000		

(1) An appropriation of ECU 10 million is entered in Chapter 10 0.

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

Article Item	Remarks
325	
3250	*Former Article 325* This appropriation is intended to cover the Commission's financial contribution towards the operating costs of the College of Europe.
3251	*New item* This appropriation is intended to cover the financial contribution towards the costs of the College of Europe's library, and in particular its computerization.
3252	*New item* This appropriation is intended for the creation of a Jean Monnet Chair in European economic studies.
3253	*New item* This appropriation is intended to cover the cost of Community support for scientific publications, colloquia and seminars by the College of Europe.
326	
3260	*Former Items 3260 to 3267* Statute of the European School of 12 April 1957. Protocol of 13 April 1962 setting up the European Schools and Additional Protocol of 15 December 1975. Financial Regulation adopted by the Board of Governors of the European Schools on 18 October 1988.
3268	This appropriation is intended to partly cover the expenditure on schooling children who for ineluctable pedagogical reasons are not or are no longer admitted to European Schools, or cannot attend a European School because of the place of work of either parent (external offices).
327	This appropriation is intended for the follow-up to the activities of the world youth congress as part of 'Paris 89'.
328	*New article* This appropriation is intended to cover expenditure on the Jean Monnet programme for the teaching of European integration in universities, which aims to step up measures to encourage universities to develope teaching on European integration in preparation for the internal market in 1992. This involves subsidies which are designed to meet university demands and intended to make possible the creation of 'European Chairs', courses on European integration and research projects related to teaching on Europe. A small part of the appropriation will also cover the organizational costs involved in granting subsidies. Such aid will be limited to a start-up period. They will provide encouragement and will, it is hoped, set an example that is followed.

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

CHAPTER 34 — PUBLISHING

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
32 8	*(cont'd)*			
	CHAPTER 32 — TOTAL	73 834 000	57 953 136	63 488 761,96
	CHAPTER 34			
34 0	***Official Journal***			
	Non-differentiated appropriations	26 000 000	24 500 000	23 220 000,—
34 1	***Publications***			
34 1 0	General publications			
	Non-differentiated appropriations	2 500 000	2 100 000	2 040 000,—

COMMISSION

CHAPTER 32 — YOUTH AND EDUCATION *(cont'd)*

CHAPTER 34 — PUBLISHING

Article Item	Remarks
328	*(cont'd)* It also covers back-up expenditure for the teaching side (chairs of European studies, courses, seminars, summer schools, workshops), graduate research scholarships, post-graduate research grants, grants for transnational and network research projects, research centre networks and database access, study contracts, expert's contracts, as well as the administrative and staff costs required for the management of the programme.
340	Treaty establishing the European Economic Community, and in particular Article 191 thereof. Council Regulation No 1 of 15 April 1958 determining the languages to be used in the European Economic Community (OJ No 17, 6. 10. 1958, p. 385/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1958, p. 390/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19). This appropriation is intended to cover the publication expenses of the *Official Journal of the European Communities*. Revenue available for reuse is estimated at ECU 2 200 000. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.
341	
3410	This appropriation is intended to cover expenditure on the publication of: — publications provided for in the Treaties or in Council Regulations, — periodicals, collections, and other Commission publications, — brochures and publications relating to the dissemination of technical and economic information. Publishing costs include all expenditure relating to preparation and drafting (including authors' contracts), utilization of documentation, reproduction of documents, editing, translation revising (including checking the concordance of texts), printing and distribution, and also expenditure on electronic publishing. Revenue available for reuse is estimated at ECU 700 000. A *pro forma* appropriation corresponding to the services of the Office for Official Publications is entered under Item 2390.

COMMISSION

CHAPTER 34 — PUBLISHING *(cont'd)*

CHAPTER 35 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
341	*(cont'd)*			
3412	Expenditure on publicity and promotion of publications Non-differentiated appropriations	275 000	199 000	189 000,—
	Article 341 — Total	2 775 000	2 299 000	2 229 000,—
342	***Office for Official Publications*** Non-differentiated appropriations	31 165 360	30 239 400	28 008 901,43
	CHAPTER 34 — TOTAL	59 940 360	57 038 400	53 457 901,43
	CHAPTER 35			
350	***Harmonized European economic surveys and use of findings*** Non-differentiated appropriations	2 750 000	2 678 000	2 550 200,—

COMMISSION

CHAPTER 34 — PUBLISHING *(cont'd)*

CHAPTER 35 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

Article Item	Remarks
341	*(cont'd)*
3412	This appropriation is intended to cover the cost of printing and distributing brochures and also expenditure on the dissemination of technical and economic information and on electronic publishing. It is also to cover the cost of promoting all Commission publications, except those of the Statistical Office. Revenue available for reuse is estimated at ECU 70 000.
342	Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19), and in particular Articles 5 and 7 thereof. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 103 thereof. The amount entered corresponds to the appropriations for the Office for Official Publications set out in detail in Annex II to this part of the statement of expenditure in this section of the general budget. Revenue available for reuse is estimated at ECU 2 569 500. According to the estimates in the detailed accounts of the Office for Official Publications, the cost of services rendered by the Office to each of the institutions is as follows: — Parliament 4 484 696 — Council 2 592 958 — Economic and Social Committee 629 540 — Commission 21 507 215 — Court of Justice 1 633 065 — Court of Auditors 317 886 Total 31 165 360
350	This appropriation is intended to cover carrying out or continuing the following surveys: — Decisions taken by the Commission on 15 November 1961: — the monthly Community business survey (1962), — the building industry survey (1963), — the survey of capital investment (1966), — the service sector survey, — Council Decision of 15 September 1970: — the European Economic Community consumer survey (1972). It also covers expenditure arising from the use of the survey findings.

COMMISSION

CHAPTER 35 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
351	***Trade protection activities, including verifications and expert reports***			
	Non-differentiated appropriations	700 000		
352	***Sectorial Studies and consultations relating to competition***			
	Non-differentiated appropriations	500 000	500 000	328 873,—
353	***Coordination of action against fraud***			
3530	Unit to coordinate action against fraud			
	Non-differentiated appropriations	195 000	180 000	
3531	Controls, studies analyses			
	Non-differentiated appropriations	9 000 000		

COMMISSION

CHAPTER 35 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
351	*New article* Treaty establishing the European Economic Community, and in particular Article 113 thereof. Council Regulation (EEC) No 288/82 of 5 February 1982 on common rules for imports (OJ No L 35, 9. 2. 1982, p. 1). Council Regulation (EEC) No 2423/88 of 11 July 1988 on protection against dumped or subsidized imports from countries not members of the European Coal and Steel Community (OJ No L 209, 2. 8. 1988, p. 1). Commission Decision No 2424/88/ECSC of 29 July 1988 on protection against dumped or subsidized imports from countries not members of the European Coal and Steel Community (OJ No L 209, 2. 8. 1988, p. 18). This appropriation is intended to cover expenditure on : — organizing on-the-spot verifications (producers, exporters, importers) essential in order to complete these surveys, — calling in experts or national officials, — financing studies, expert opinions, consultations, extra staff and the necessary computerized back-up.
352	*Former Article 262* Treaty establishing the European Economic Community, and in particular Articles 85, 86, 90, 92 and 93 thereof. Treaty establishing the European Coal and Steel Community, and in particular Articles 65, 66 and 95 thereof. Council Directive 87/167/EEC of 26 January 1987 on aid to shipbuilding (OJ No L 69, 12. 3. 1987, p. 55). Commission Decision No 322/89/ECSC of 1 February 1989 establishing Community rules for aid to the steel industry (OJ No L 38, 10. 2. 1989, p. 8). This appropriation is intended to finance studies of sectors and markets in the Member States and their development from the point of view of concentration and competition.
353	
3530	*Former Article 306* This appropriation is intended to cover the operating expenditure (in particular travel and mission expenses, costs of convening and organizing meetings, representation expenditure, studies and consultation and costs of data-processing equipment) of the unit for coordination of action against fraud instructed by the Commission to : — gather, examine and pass on all information in connection with fraud, — coordinate and keep under review action undertaken by its services, — to organize and participate as necessary in on-the-spot checks and inquiries, — devise, develop and manage the common infrastructures, in particular data processing, — represent it, in connection with fraud, in the Member States and the Community institutions, — take any measure designed to improve staff training and step up relations with the national administrations.
3531	*New item* Proposal for a Council Regulation (EEC), submitted by the Commission on 15 june 1989, on scrutiny by Member States and repealing Council Directive 77/435/EEC of 27 june 1977 (COM(89) 290 final). These appropriations are intended to cover the costs of administration and assistance resulting from new measures to combat fraud and the study of systems for implementing and simplifying Community rules.

COMMISSION

CHAPTER 3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
3 5 3	*(cont'd)*			
3 5 3 1	*(cont'd)*			
	Article 3 5 3 — Total	9 195 000	180 000	
3 5 4	***Computerized customs network for fraud prevention*** Non-differentiated appropriations	2 000 000	743 000	
3 5 5	***Coordination of customs inspections*** Non-differentiated appropriations	2 500 000		
	CHAPTER 3 5 — TOTAL	17 645 000	4 101 000	2 879 073,—
	Title 3 — Total	**183 211 360**	**129 425 186**	**125 349 195,36**

COMMISSION

CHAPTER 35 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

Article Item	Remarks
353	*(cont'd)*
3531	*(cont'd)* It also covers expenditure incurred by any initiative the unit for coordination of action against fraud may take outside the above-mentioned legal bases to coordinate and prosecute action by Commission departments, to organize and participate in monitoring operations and on-the-spot inspections, and to strengthen cooperation with national administrations in exchanging information.
354	*Former Item 7751 of Part B and new project* This appropriation is intended to cover the costs of a computerized communications network for customs to combat fraud. In particular it is necessary for: — expenditure on the future development of the systems customs enforcement network (Scent), a system for the rapid transfer of reliable information on actual or suspected cases of fraud using modern computerized communications technologies (former Item 7751), — the cost of disseminating the customs information required by Community institutions, national authorities, European trade associations, importers, exporters, etc. in the correct form and in good time. It also covers financial obligations arising from contracts for the provision of services, official travel, the cost of managing contracts, and the purchase, hire and maintenance of equipment, etc.
355	*New article* This appropriation is intended to cover the costs incurred by the Member States or exchanges of customs officials with a view to integrating the networks at Community level (pilot project).

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 10 0	3 000 000	25 633 000	0,—
	CHAPTER 10 0 — TOTAL	3 000 000	25 633 000	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 10 2	p.m.	p.m.	0,—
	CHAPTER 10 2 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**3 000 000**	**25 633 000**	**0,—**
	Part A — Total	**1 514 765 860**	**1 417 585 186**	**1 256 779 833,34**

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE ECU CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES OBTAINING AT THE TIME OF IMPLEMENTATION

Article Item	Remarks			
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).			
	The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.			
	1. Article	1 8 0	Salaries, allowances and reimbursement of expenses for officials and temporary staff	250 000
	2. Item	2 5 1 0	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation	500 000
	3. Article	2 8 0	Rent and other charges on buildings	750 000
	4. Article	2 8 1	Construction and acquisition of buildings	500 000
	5. Item	3 0 5 3	Brussels Conference (GATT negotiations)	1 000 000
			Total	3 000 000

COMMISSION

ANNEX I

LIST OF COMMITTEES WORKING UNDER ARTICLE 2 5 1

COMMISSION

Annex I
(List of committees)

List of committees

Item 2 5 1 0: Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation.

Item 2 5 1 1: Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation.

Group 1 : Government and other experts entitled to a refund of travel and subsistence expenses.

Group 2 : Non-government experts entitled to a refund of travel and subsistence expenses.

Group 3 : Government experts entitled to a refund of travel expenses only.

Group 4 : Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

Sector and title	Item	Group
External relations		
Restricted Committee for Cooperation Agreements between Member States and third countries	2510	3
Advisory Committee on Common Rules for Imports	2510	3
Textile Committee	2510	3
Advisory Committee on Protection against Dumped or Subsidized Imports	2510	3
Joint Committees with Countries of the European Free Trade Association (Austria, Finland, Iceland, Norway, Sweden and Switzerland)	2510	3
Liaison Committee on Steel	2510	3
Joint Committee on the Agreement concerning Products of the Clock and Watch Industry between the EEC and Switzerland	2510	3
Joint Cooperation Committee (EEC-Canada)	2510	3
Joint Committee (EEC-India)	2510	3
Joint Committee (EEC-Bangladesh)	2510	3
Joint Committee (EEC-Pakistan)	2510	3
Joint Committee (EEC-Sri Lanka)	2510	3
Joint Committee (EEC-Brazil)	2510	3
Joint Committee (EEC-Uruguay)	2510	3
Joint Committee (EEC-Mexico)	2510	3
Joint Committee (EEC-Asean)	2510	3
Joint Committee (EEC-Hungary)	2510	3
Joint Committee (EEC-Andean Pact)	2510	3
Joint Committee (EEC-Central America)	2510	3
Joint Committee (EEC-Romania)	2510	3

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Joint Committee (EEC-China)	2510	3
Joint Committee (EEC-Yemen Arab Republic)	2510	3
Committee against Illicit Commercial Practices	2510	3
Committee on Rules for Exports	2510	3
Quota Administration Committee	2510	3
Advisory Committee for the East European Countries	2510	3
Joint Committee on the Agreement between Switzerland and the EEC on the Processing Traffic in Textiles	2510	3
Joint Council (EEC-Countries of the Gulf Cooperation Council)	2510	3
Joint Committee (EEC-Czechoslovakia)	2510	3
Economic and financial affairs		
Monetary Committee (including alternates and working parties)	2510	1
Economic Policy Committee (working party and reduced compositions):	2510	3
— Reduced 'medium-term' composition		
— Reduced 'budget' composition		
Internal market and industrial affairs		
Scientific Committee for Food	2510	2
Advisory Committee on Foodstuffs	2511	2
Committees for the Adaptation to Technical Progress on:	2510	3
— Electrical Equipment for Use in Potentially Explosive Atmospheres		
— Appliances causing Radio Interference		
— Lifting and Mechanical Handling Appliances		
— Pressure Vessels and Methods of Inspection		
— Fertilizers		
— Detergents		
— Aerosol Dispensers		
— Dangerous Substances and Preparations		
— Agricultural and Forestry Tractors		
— Motor Vehicles		
— Electro-medical Equipment used in Human or Veterinary Medicine		
— Measuring Instruments and Metrological Control Methods		
— Directives on the Renoval of Technical Barriers to Trade in the Proprietary Medicinal Products Sector		
— Directives on the Removal of Technical Barriers to Trade in the Veterinary Medicinal Products Sector		
Standing Committee on Foodstuffs	2510	3

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Pharmaceutical Committee	2 5 1 0	3
Committee for Proprietary Medicinal Products	2 5 1 0	3
Committee for Veterinary Medicinal Products	2 5 1 0	3
Advisory Committee on Public Contracts	2 5 1 0	3
Advisory Committee on opening up Public Contracts	2 5 1 1	4
Committee of Senior Officials on Public Health	2 5 1 0	3
EC-US Steel Arrangement Committee	2 5 1 0	3
Committee on Technical Standards and Regulations	2 5 1 0	4
Advisory Committee on Community Policy regarding Forestry and Forest-Based Industries	2 5 1 1	4
Advisory Committee on Medical Training	2 5 1 0	4
Advisory Committee on Training in Nursing	2 5 1 0	4
Advisory Committee on the Training of Dental Practitioners	2 5 1 0	4
Advisory Committee on the Training of Midwives	2 5 1 0	4
Advisory Committee on Veterinary Training	2 5 1 0	4
Advisory Committee on the Training of Chemists	2 5 1 0	4
Advisory Committee on Training in Architecture	2 5 1 0	4
Advisory Committee (Pedip)	2 5 1 0	4
Standing Committee on Construction	2 5 1 0	3
Advisory Committee on the Implementation of Directive 89/105/EEC relating to the Transparency of Measures Regulating the Pricing of Medicinal Products for Human Use and their Inclusion in the Scope of National Health Insurance Systems	2 5 1 0	4
Competition		
Advisory Committee on Restrictive Practices and Dominant Positions	2 5 1 0	3
Advisory Committee on Restrictive Practices and Dominant Positions in the Transport Industry	2 5 1 0	3
Advisory Committee on Restrictive Practices and Dominant Positions in the Shipping Industry	2 5 1 0	3
Advisory Committee on Restrictive Practices and Dominant Positions in Air Transport	2 5 1 0	3
Advisory Committee on Telecommunications	2 5 1 0	3
Advisory Committee on the Application of Competition Regulations to State Monopolies in the Energy Sector	2 5 1 0	3
Advisory Committee on Agency Contracts	2 5 1 0	3
Advisory Committee on Insurance	2 5 1 0	3
Employment, social affairs		
Committee of the European Social Fund	2 5 1 0	1
Advisory Committee on the Free Movement of Workers	2 5 1 0	1

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Technical Committee on the Free Movement of Workers	2 5 1 0	1
Committee for Special Measures in Favour of Greece in the Social Field	2 5 1 0	3
Joint Committee on Social Problems in Inland Navigation	2 5 1 0	2
Joint Committee on Social Problems in Sea Fishing	2 5 1 0	2
Joint Committee on Social Problems of Agricultural Workers	2 5 1 0	2
Advisory Committee on Equal Opportunity for Women and Men	2 5 1 0	2
Joint Committee for the Footwear Industry	2 5 1 0	2
Joint Committee on Road Transport	2 5 1 0	2
Joint Committee on Shipping	2 5 1 0	2
Joint Committee on Railways	2 5 1 0	2
Scientific Advisory Committee to examine the toxicity and ecotoxicity of chemical compounds (also convened by the Directorate-General for the Environment, Consumer Protection and Nuclear Safety)	2 5 1 1	2
Advisory Committee for the Adaptation to Technical Progress of the Directive on the Protection of workers from the Risks related to Exposure to Chemical, Physical and Biological Agents at Work	2 5 1 0	3
Advisory Committee for the Social and Economic Integration of Disabled People (Helios)	2 5 1 0	3
Tripartite Liaison Group (Helios)	2 5 1 0	4
Regulatory Committees on		
— the introduction of Measures to encourage Improvements in the Safety and Health of Workers at the Workplace	2 5 1 0	3
— the Minimum Safety and Health Requirements		
— for the Use by Workers of Machines, Equipment and Installations	2 5 1 0	3
— for Work with Visual Display Units	2 5 1 0	3
— for the Workplace	2 5 1 0	3
— the Minimum Requirements for the Use by Workers of Individual Protection Equipment	2 5 1 0	3
— the Minimum Safety and Health Requirements for Handling Heavy Loads where there is a Risk of Back Injury for Workers	2 5 1 0	3
Lingua Advisory Committee	2 5 1 0	3
Eurotecnet Advisory Committee	2 5 1 0	3
Joint Committee on Telecommunications	2 5 1 0	2
Joint Committee on Air Transport	2 5 1 0	2
Advisory Committee on Economic and Social Integration of the Least Privileged Groups	2 5 1 0	3
Education		
Advisory Committee on Youth for Europe	2 5 1 0	3
Comett Advisory Committee	2 5 1 0	3
Erasmus Advisory Committee	2 5 1 0	4
Advisory Committee on Vocational Training	2 5 1 0	4

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Agriculture		
Ad hoc Committee on STM (Supplementary Trade Mechanism)	2510	4
Scientific Committee on Animal Nutrition	2510	4
Scientific Committee on Pesticides	2510	4
Scientific Veterinary Committee	2510	4
Advisory Committees on the Common Organization of the Agricultural Markets in :		
— Cereals	2511	2
— Rice (Special Section of the Advisory Committee on Cereals)	2511	2
— Pigmeat	2511	2
— Poultrymeat and Eggs	2511	2
— Milk and Milk Products	2511	2
— Beef and Veal	2511	2
— Fresh and Processed Fruit and Vegetables	2511	2
— Wine	2511	2
— Oils and Fats (two Special Sections) :		
(a) Olives and Derived Products	2511	2
(b) Oil Seeds and Oleaginous Fruit and Derived Products	2511	2
— Sugar (and Joint Working Party)	2511	2
— Live Plants and floriculture	2511	2
— Raw Tobacco (and Joint Working Party)	2511	2
— Flax and Hemp (and Joint Working Party)	2511	2
— Hops (and Joint Working Party)	2511	2
— Silkworms (Special Section of the Advisory Committee on Flax and Hemp)	2511	2
— Seeds (and Section : Harmonization of Legislation)	2511	2
— Feedingstuffs (and Section : Approximation of Legislation)	2511	2
— Cotton	2511	2
— Sheepmeat and Goatmeat	2511	2
— Cork	2511	2
Advisory Committee on Social Questions Affecting Farmers and the Members of their Family	2511	2
Advisory Committee on Questions of Agricultural Structure Policy	2511	2
Advisory Veterinary Committee	2511	2
Standing Committee on Zootechnics	2510	3
Management Committees of the Common Organizations of Agricultural Markets for :		
— Cereals and Rice	2510	3
— Pigmeat	2510	3
— Poultrymeat and Eggs	2510	3

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
— Milk and Milk Products	2510	3
— Fruit and Vegetables	2510	3
— Wine	2510	3
— Sugar (including Isoglucose)	2510	3
— Oils and Fats	2510	3
— Beef and Veal	2510	3
— Products Processed from Fruit and Vegetables	2510	3
— Live Plants and floriculture	2510	3
— Raw Tobacco	2510	3
— Hops	2510	3
— Seeds	2510	3
— Flax and Hemp	2510	3
— Dehydrated Fodder (and various sections)	2510	3
— Sheepmeat and Goatmeat	2510	3
Joint Meeting of Management Committees for Agricultural Products (1)	2510	3
Joint Meetings of Management Committees on :		
— Agri-monetary Questions (1)	2510	3
— Trade Mechanisms (1)	2510	3
— Conditions of Competition in Agriculture (1)	2510	3
Committee on Agricultural Structures and Rural Development	2510	3
Standing Committee on Agricultural Research	2510	3
Standing Committee on Seeds and Propagating Material for Agriculture, Horticulture and Forestry	2510	3
Standing Committee on Feedingstuffs	2510	3
Standing Committee on Plant Health	2510	3
Standing Veterinary Committee	2510	3
Community Committee on the Farm Accountancy Data Network	2510	3
European Agricultural Guidance and Guarantee Fund Committee (and Working Party on Irregularities)	2510	3
Committee on Agri-monetary Questions	2510	3
Committee on Forest Protection	2510	3
Standing Forestry Committee (2)	2510	3
Management Committee for Agricultural Income Aids	2510	3
Transport		
Advisory Committee on Transport	2511	1

(1) Committees which, when dealing with matters common to all products/sectors/fields, constitute joint meetings of the various management committees.

(2) This Committee, which the Commission has proposed to set up, will replace the Committee on Forest Protection.

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Committee of Experts on International Road Tariffs	2 5 1 0	3
Committee for the Adaptation to Technical Progress on Tachographs	2 5 1 0	4
Committee on a Charging System for the Use of Transport Infrastructures	2 5 1 1	3
Advisory Committee on the Granting of Aids to Transport by Rail, Road and Inland Waterway	2 5 1 1	4
Comac (Shore-based Marine Navigation Aid Systems)	2 5 1 1	4
Advisory Committee on the Accounts of Railway Undertakings	2 5 1 1	3
Advisory Committee on Costing for Railway Undertakings	2 5 1 1	3
Committee on Transport Infrastructure	2 5 1 0	3
Advisory Committee on Unfair Pricing practices in Maritime Transport	2 5 1 0	3
Development		
European Development Fund Committee	2 5 1 0	3
Committee for Aid to non-Associated Developing Countries	2 5 1 0	3
Food Aid Committee	2 5 1 0	3
Single Committee (EAC)	2 5 1 0	3
Committee for Programming (and Coordination of Aids granted by Member States)	2 5 1 0	3
Committee on Southern and Eastern Mediterranean	2 5 1 0	3
Liaison Committee of non-Governmental Organizations	2 5 1 0	3
Environment and nuclear safety		
Advisory Committee on Measures to Protect the Environment in the Mediterranean Region	2 5 1 1	2
Advisory Committee on the Control and Reduction of Pollution caused by the Discharge of hydrocarbons and other dangerous substances at Sea	2 5 1 1	2
Committees for the Adaptation to Technical Progress on :		
— Removal of Technical Barriers to Trade in respect of Dangerous Substances and Preparations	2 5 1 0	4
— Bathing Water	2 5 1 0	3
— Conservation of Wild Birds	2 5 1 0	3
— Water intended for Human Consumption	2 5 1 0	3
— Common Procedure for the Exchange of Information on the Quality of Surface Water in the Community	2 5 1 1	3
— Noise Emission of Construction Plant and Equipment	2 5 1 0	3
— Toxic and Dangerous Waste	2 5 1 0	4
— Major Accident Hazards of Certain Industrial Activities	2 5 1 0	4
— Protection of Fresh, Coastal and Marine Waters against Pollution caused by Nitrates from Diffuse Sources	2 5 1 0	3
Advisory Committee on Community Action relating to the Environment	2 5 1 1	3

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Advisory Committee on Air Quality Limit Values and Guide Values for Sulphur Dioxide and Suspended Particulates	2510	3
Committee on the Convention on International Trade in Endangered Species of Wild Fauna and Flora	2511	3
Waste Management Committee	2511	4
Advisory Committee on the Rapid Exchange of Information	2511	4
Management Committee for the Directive on Dangerous Substances	2510	4
Scientific Advisory Committee on the Toxicity and Ecotoxicity of Chemical Compounds (also convened by the Directorate-General for Employment, Social Affairs and Education)	2511	2
Committee of Competent Authorities on Major Accident Hazards	2510	3
Management Committee for Council Regulation (EEC) No 3322/88 on certain chlorofluorocarbons and halogens which deplete the ozone layer	2510	3
Consumer protection		
Scientific Committee on Cosmetology	2510	2
Committees for the adaptation to Technical Progress on :		
— Cosmetic Products	2510	3
— Toy Safety	2510	3
— Methods of Textile Analysis	2510	4
Consumer Consultative Committee	2511	1
Advisory Committee on Child Safety	2511	4
Advisory Committee on Accidents at Home and during Recreation	2511	4
Science, research and development		
Euratom Scientific and Technical Committee	2510	1
Industrial Research and Development Advisory Comittee (Irdac)	2510	2
Scientific and Technical Research Committee (Crest) (the Subcommittee on Statistics is convened by the Statistical Office)	2510	4
Fast Reactors Coordinating Committee :	2511	1
— Safety and its sub-Groups	2511	3
— Whole Core Accident Codes	2511	3
— Codes and Standards and its sub-Groups	2511	3
Management Committee COST 73 — Weather Radar Networking	2510	4
Management Committee COST 74 — VHF/UHF Radar in Weather Forecasting	2510	4
Management Committee COST 88 — Methods of Early Detection and Identification of Plant Diseases	2510	4
Management Committee COST 810 — Importance of Vesicular-Arbuscular (VA) Mycorrhiza in the Circulation of Matter in Soil and in Plant Nutrition	2510	4
Management Committee COST 89 — Development of a Vaccines against Coccidiosis through Biotechnology	2510	4

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Technical Committee COST — Nutrition technology	2 5 1 0	4
Management Committee COST B1 — Criteria for the Choice and Definition of Healthy Volunteers and/or Patients for Phase I and II Studies in Drug Development	2 5 1 0	4
Management Committee COST B2 — Nuclear Medicine Software	2 5 1 0	4
Management Committee COST X — Air Pollution Effects on Health	2 5 1 0	4
Management Committee COST A1 — Systems of Socio-Technologies and Industrial Safety	2 5 1 0	4
Telecommunications, information industries and innovation		
Committee for Scientific and Technical Information and Documentation (CSTID)	2 5 1 1	3
Advisory Committee on Innovation and Technology Transfer (CIT) (and working parties)	2 5 1 0	1
Senior Officials Advisory Committee (SOAC) on information market policy	2 5 1 0	3
Committee of Experts on the Transfer of Information between Community Languages (Cetil)	2 5 1 1	2
Senior Officials Group on Telecommunications (SOGT)	2 5 1 0	3
Fisheries		
Scientific and Technical Committee on Fisheries	2 5 1 0	1
Advisory Committee on Fisheries	2 5 1 1	2
Management Committee for Fisheries Products	2 5 1 0	3
Standing Committee on the Fishing Industry	2 5 1 0	3
Management Committee for Fishery Resources	2 5 1 0	3
Financial institutions and company law		
Banking Advisory Committee	2 5 1 1	3
Securities Contact Committee	2 5 1 1	3
Accounting Directives Contact Committee	2 5 1 1	3
Contact Committee — European Economic Interest Grouping (EEIG)	2 5 1 1	3
UCITS Contact Committee (Undertakings for Collective Investment in Transferable Securities)	2 5 1 1	3
Regional policy		
European Regional Development Fund Committee	2 5 1 0	1
Local and Regional Authorities Advisory Council including regional and local sections	2 5 1 1	2
Advisory Committee on Integrated Mediterranean Programmes (IMPs)	2 5 1 0	3
Committee on the Development and Reconversion of Regions	2 5 1 0	1

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Energy		
Advisory Committee on the Management of Demonstration Projects for :	2540	4
— Liquefaction and Gasification of Solid Fuels (including industrial pilot projects)		
— Exploitation of Alternative Energy Sources		
— Energy Saving		
— Replacement of Hydrocarbons by Solid Fuels		
Consultative Committee for the Management of the Programme of Support for Technological Development in the Hydrocarbons Sector	2510	3
Committee for the Adaptation to Scientific and Technical Progress of the Directive on Crude Oil Saving through the Use of Substitute Fuel Components in Petrol	2510	4
Budgets		
Advisory Committee on the Communities' Own Resources	2510	3
Statistical Office		
Committee on External Trade Statistics (Nimexe, methods, working parties)	2510	3
Standing Committee on Agricultural Statistics	2510	3
Committee on Statistics relating to the Trading of Goods between Member States	2510	3
Committee on the Harmonization of the Compilation of Gross National Product at Market Prices	2510	3
Customs union and indirect taxation		
Advisory Committee on Customs Matters	2511	2
Advisory Committee on Value Added Tax	2511	3
Committee on Nomenclature	2510	3
Committee for Customs procedures with Economic Impact	2510	3
Customs Valuation Committee	2510	3
Committee on Duty-Free Arrangements	2510	3
Committee on Origin	2510	3
Committee on Recovery of Claims	2510	3
Committee on General Customs Rules	2510	3
Customs Cooperation Committee (EEC-Turkey)	2510	3
Customs Cooperation Committees (other than Turkey)	2510	3
Committee on Economic Outward Processing Arrangements for Textiles	2510	3
Committee for Mutual Assistance	2511	3
Committee on Arrangements for the Temporary Movement of Goods within the Community	2510	3

COMMISSION

Annex I
(List of committees)

Sector and title	Item	Group
Committee on the Movement of Goods	2 5 1 0	3
Customs Committees EEC-Countries of the European Free Trade Association (Austria, Finland, Iceland, Norway, Sweden, Switzerland)	2 5 1 0	3
Joint Committee EEC-European Free Trade Association (and working parties) :	2 5 1 0	3
— Joint Transit		
— Single Document		
Committee on Customs Warehouses and Free Zones	2 5 1 0	3
Enterprise Policy, Commerce, Tourism and Social Economy		
Committee on Commerce and Distribution	2 5 1 1	2
Advisory Committee on Tourism	2 5 1 1	4

COMMISSION

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS (1)

(1) See Article 103 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***	915 456	929 485	780 649,67
401	***Staff contributions to the pension scheme***	798 363	798 692	682 854,72
402	***Proceeds of the special levy on salaries, pensions and termination-of-services allowances of Members of the institution, officials, other servants and persons in receipt of a pension***	239 686	247 670	204 431,13
	CHAPTER 40 — TOTAL	1 953 505	1 975 847	1 667 935,52
	Title 4 — Total	**1 953 505**	**1 975 847**	**1 667 935,52**

COMMISSION
Annex II
(Office for Official Publications)

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
401	This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83 (2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Decision 81/1062/Euratom, ECSC, EEC of 15 December 1981 amending the Council Decision of 4 June 1973 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 4 January 1973 and the Council Decision of 14 October 1958 determining the emoluments of former Members of the ECSC Court of Justice (OJ No L 386, 31. 12. 1981, p. 11).

COMMISSION

Annex II
(Office for Official Publications)

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 6 2			
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(31 165 360)	(30 239 400)	(28 008 901,43)
	CHAPTER 6 2 — TOTAL	(31 165 360)	(30 239 400)	(28 008 901,43)
	Title 6 — Total	**(31 165 360)**	**(30 239 400)**	**(28 008 901,43)**
	GRAND TOTAL	**1 953 505**	**1 975 847**	**1 667 935,52**

COMMISSION

Annex II

(Office for Official Publications)

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks	
624	This amount represents the total of the services which the Office for Official Publications is likely to provide for the institutions of the European Communities.	
	It is entered as *pro forma* revenue.	
	The equivalent value of this revenue is entered by the institutions as *pro forma* appropriations in their respective budgets.	
	Breakdown of revenue:	
	— Parliament	4 484 696
	— Council	2 592 958
	— Economic and Social Committee	629 540
	— Commission	21 507 215
	— Court of Justice	1 633 065
	— Court of Auditors	317 886
	Total	31 165 360
	The actual proceeds of sales of publications are not included in this amount, since the Office for Official Publications makes over all such revenue to the institutions which prepared the publications.	

COMMISSION

Annex II
(Office for Official Publications)

EXPENDITURE

General summary of appropriations (1990 and 1989) and outturn (1988)

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	17 349 600	17 252 900	15 212 227,55
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	p.m.	800	0,—
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	220 000	225 000	176 800,—
1 4	SOCIOMEDICAL INFRASTRUCTURE	7 300	7 000	6 671,79
1 6	EXPENDITURE ON SOCIAL WELFARE	161 700	161 700	169 525,—
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	2 000	1 600	1 600,—
	Title 1 — Total	**17 740 600**	**17 649 000**	**15 566 824,34**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 438 000	3 235 000	3 044 479,89
2 1	EXPENDITURE ON DATA PROCESSING	2 070 000	1 450 000	2 073 614,24
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	779 700	695 400	830 546,25
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	951 060	965 000	929 954,21
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	6 075 000	6 140 000	5 458 503,—
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	26 000	25 000	25 000,—
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
	Title 2 — Total	**13 339 760**	**12 510 400**	**12 362 097,59**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 4	PUBLISHING	85 000	80 000	79 979,50
	Title 3 — Total	**85 000**	**80 000**	**79 979,50**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—

COMMISSION

Annex II

(Office for Official Publications)

General summary of appropriations (1990 and 1989) and outturn (1988) *(cont'd)*

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**31 165 360**	**30 239 400**	**28 008 901.43**

COMMISSION

Annex II
(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	11 827 600	11 795 500	10 087 732,84
1 1 0 1	Family allowances Non-differentiated appropriations	1 297 600	1 285 500	1 106 333,47
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	1 475 900	1 465 000	1 258 558,76
1 1 0 3	Secretarial allowances Non-differentiated appropriations	96 300	99 500	92 906,64
	Article 1 1 0 — Total	14 697 400	14 645 500	12 545 531,71
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff Non-differentiated appropriations	65 000	65 000	58 713,10
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	125 563,91
	Article 1 1 1 — Total	65 000	65 000	184 277,01
1 1 2	***Further training for staff, retraining and information for staff*** Non-differentiated appropriations	50 000	45 500	90 195,79

COMMISSION

Annex II

(Office for Official Publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
110	
1100	This appropriation is intended to cover the basic salaries of officials and temporary staff in the list of posts.
1101	This appropriation is intended to cover family allowances of officials and temporary staff: — household allowance, — dependent child allowance, — education allowance of permanent and temporary officials.
1102	Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto. This item is intended to cover the allowance payable to officials who fulfil the said conditions.
1103	This appropriation is intended to cover the secretarial allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.
111	
1110	This appropriation is intended to cover the remuneration of auxiliary staff of different categories employed on work overflow, or to replace staff on sick leave, to fill temporary vacancies and to work part-time in the Office for Official Publications.
1112	This item is intended to cover the remuneration of local staff and the institution's contributions to their social security scheme.
112	Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof. This appropriation is intended to cover the cost of organizing training and retraining courses and information on the use of modern techniques, etc.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1 1 3	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	312 800	318 500	272 909,84
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	79 800	88 500	67 720,82
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	4 600	4 400	199,19
1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 3 — Total	397 200	411 400	340 829,85
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	4 200	4 200	1 103,81
1 1 4 1	Annual leave travel expenses Non-differentiated appropriations	229 500	223 000	175 406,83
1 1 4 2	Rent and transport allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	1 100	1 000	829,27
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 7	Allowance for shiftwork or standby duty at the official's place of work or at home Non-differentiated appropriations	15 200	33 000	8 162,66

COMMISSION
Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
113	
1130	This appropriation is intended to cover the institution's sickness insurance contributions.
1131	This appropriation is intended to cover : — the institution's contribution to insurance against accidents and occupational disease, — supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations.
1132	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover unemployment insurance for temporary staff.
1133	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This item is intended to cover payments made by the institutions to allow temporary staff to constitute or maintain pension rights in their country of origin.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred. In accordance with the provisions of the Staff Regulations : — an allowance is granted upon the birth of a child, — in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 26 thereof. An official or member of the temporary staff is entitled for himself and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions : — once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres, — twice in each calendar year if the distance by rail is at least 725 kilometres.
1144	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover the fixed local travel allowance.
1147	Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof. This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work or at home.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
114	*(cont'd)*			
1149	Other allowances and repayments Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 114 — Total	250 000	261 200	185 502,57
115	***Overtime*** Non-differentiated appropriations	100 000	100 000	103 416,49
117	***Supplementary services***			
1174	Freelance proof-readers Non-differentiated appropriations	1 115 000	1 135 300	1 447 000,—
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	65 000	27 500	141 434,13
	Article 117 — Total	1 180 000	1 162 800	1 588 434,13
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1181	Travel expenses (including members of the family) Non-differentiated appropriations	11 000	10 500	6 000,—
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	112 000	118 000	65 000,—
1183	Removal expenses Non-differentiated appropriations	61 500	59 500	13 040,—
1184	Temporary daily subsistence allowances Non-differentiated appropriations	107 500	104 000	90 000,—
	Article 118 — Total	292 000	292 000	174 040,—

COMMISSION

Annex II

(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
115	Staff Regulations of officials of the European Communities, and in particular Annex VI thereto. This appropriation is intended to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave.
117	
1174	This appropriation is intended to cover the fees, insurance cover and travel, subsistence and mission expenses of freelance proof-readers and ancillary administrative expenditure.
1175	This appropriation is intended to cover: — the employment of agency staff, — reproduction work, preparation of internal documents and typing which cannot be carried out by the Office for Official Publications itself.
118	
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.

COMMISSION

Annex II
(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
119	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1190	Weightings Non-differentiated appropriations	15 100	p.m.	0,—
1191	Provisional appropriations Non-differentiated appropriations	302 900	269 500	0,—
	Article 119 — Total	318 000	269 500	0,—
	CHAPTER 11 — TOTAL	17 349 600	17 252 900	15 212 227,55
	CHAPTER 12			
129	***Appropriation to cover adjustments to pensions and various allowances***			
1291	Provisional appropriations Non-differentiated appropriations	p.m.	800	0,—
	Article 129 — Total	p.m.	800	0,—
	CHAPTER 12 — TOTAL	p.m.	800	0,—
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	220 000	225 000	176 800,—
	CHAPTER 13 — TOTAL	220 000	225 000	176 800,—

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Annex II

(Office for Official Publications)

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remunerations of officials and auxiliary staff and to overtime by officials.
1191	This appropriation is purely provisional and may not be used until it has been transferred to another article or item in accordance with the procedure laid down in the Financial Regulation. It is intended to cover any adjustments to remunerations payable in accordance with decisions taken by the Council during the financial year.
129	
1291	This item is purely provisional and may not be used until it has been transferred to another article or item in accordance with the procedure laid down in the Financial Regulation. It is to cover any adjustments to remunerations payable in accordance with decisions taken by the Council during the financial year.
130	This appropriation is intended to cover mission and duty travel expenses of officials of the Office for Official Publications.

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Annex II
(Office for Official Publications)

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	5 800	5 600	5 418,96
1401	Routine conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	1 500	1 400	1 252,83
	Article 140 — Total	7 300	7 000	6 671,79
	CHAPTER 14 — TOTAL	7 300	7 000	6 671,79
	CHAPTER 16			
161	***Social contacts between staff*** Non-differentiated appropriations	7 700	7 700	7 850,—
162	***Other welfare expenditure*** Non-differentiated appropriations	15 500	15 500	12 500,—
163	***Early Childhood Centre*** Non-differentiated appropriations	138 500	138 500	149 175,—
	CHAPTER 16 — TOTAL	161 700	161 700	169 525,—

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Annex II

(Office for Official Publications)

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
140	
1400	This appropriation is intended to cover the cost of operating the canteen and maintaining and repairing existing installations.
1401	This appropriation is intended to cover the cost of routine conversion and replacement of equipment in the canteen.
161	This appropriation is intended to cover the contribution of the Office for Official Publications to the costs of the recreation centre and to other cultural and sports activities in Luxembourg.
162	This appropriation is intended to cover the contribution of the Office for Official Publications to subsidies for welfare operations in Luxembourg. It also covers reception expenditure and the cost of legal aid to staff.
163	This appropriation is intended to cover the contribution of the Office for Official Publications to the cost of the Early Childhood Centre (6,01 %) and for school transport. The running costs will be met in full by the parents.

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Annex II
(Office for Official Publications)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1701	Entertainment and representation expenses for staff Non-differentiated appropriations	2 000	1 600	1 600,—
	Article 170 — Total	2 000	1 600	1 600,—
	CHAPTER 17 — TOTAL	2 000	1 600	1 600,—
	Title 1 — Total	**17 740 600**	**17 649 000**	**15 566 824,34**

COMMISSION
Annex II
(Office for Official Publications)

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
170	
1701	This appropriation is intended to cover entertainment and representation expenses.

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(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	2 300 000	2 198 000	2 027 383,53
201	***Insurance***			
	Non-differentiated appropriations	12 000	12 000	10 000,—
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	455 000	430 000	389 778,86
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	410 000	395 000	405 915,76
204	***Fitting-out of premises***			
	Non-differentiated appropriations	19 000	17 000	12 500,—
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	233 000	175 000	191 903,86
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
207	***Construction of buildings***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	9 000	8 000	6 997,88
	CHAPTER 20 — TOTAL	3 438 000	3 235 000	3 044 479,89

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Annex II
(Office for Official Publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover the rent of the premises occupied by the Office for Official Publications.
201	This appropriation is intended to cover the premiums of the contracts concluded by the Commission with insurance companies in respect of the premises occupied by the Office for Official Publications.
202	This appropriation is intended to cover the cost of water, electricity and heating.
203	This appropriation is intended to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts). It also covers the purchase of maintenance and cleaning products, laundry, necessary repairs and interior decorating costs.
204	This appropriation is intended to cover the cost of the work involved in fitting out and repartitioning the buildings.
205	This appropriation is intended to cover expenditure relating to the safety and security of buildings, especially building surveillance contracts, the purchase, hire and maintenance of fire-alarms and fire-fighting equipment and the cost of statutory inspections.
209	This appropriation is intended to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.

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Annex II
(Office for Official Publications)

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 21			
210	***Computer centre operations***			
	Non-differentiated appropriations	1 450 000	1 150 000	1 333 980,74
213	***Computer operations handled outside***			
	Non-differentiated appropriations	30 000	15 000	0,—
214	***Analysis, programming, preliminary analysis and special projects handled outside***			
	Non-differentiated appropriations	590 000	285 000	739 633,50
	CHAPTER 21 — TOTAL	2 070 000	1 450 000	2 073 614,24
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	80 000	60 000	52 397,74
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	115 000	115 000	351 698,36
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	204 000	225 000	139 511,19
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	180 000	180 000	129 933,10
2204	Electronic office equipment			
	Non-differentiated appropriations	25 000	24 000	39 924,83
	Article 220 — Total	604 000	604 000	713 465,22
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	120 000	40 000	69 604,37
2211	Replacement of furniture			
	Non-differentiated appropriations	5 000	4 000	3 632,35

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Annex II
(Office for Official Publications)

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
210	This appropriation is intended to cover the following operating costs: — purchase, hire and maintenance of computers, software packages and software and hire of composition equipment, — purchase of equipment, supplies and documentation.
213	This appropriation is intended to cover expenditure on operations and development handled externally.
214	This appropriation is intended to cover: — maintaining and developing software, — computer projects.
220	
2200	This appropriation is intended to cover additional purchases of equipment for the various workshops.
2201	This appropriation is intended to cover the replacement of technical equipment and installations. Revenue available for reuse is estimated at ECU 5 000.
2202	This appropriation is intended to cover the hire of teleprinters, telecopiers, photocopying machines and technical equipment for the various workshops, including the cost of consumables.
2203	This appropriation is intended to cover maintenance and repair costs of workshop equipment, including the purchase of spare parts for this equipment.
2204	This appropriation is intended to cover expenditure relating to electronic office equipment.
221	
2210	This appropriation is intended to cover the purchase of shelving, filing equipment and additional office furniture.
2211	This appropriation is intended to cover the replacement of equipment which is obsolete or has been accidentally damaged. Revenue available for reuse is estimated at ECU 500.

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Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
221	*(cont'd)*			
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	**Maintenance, use and repair of furniture** Non-differentiated appropriations	1 200	1 000	225,—
	Article 221 — Total	126 200	45 000	73 461,72
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	14 988,89
2231	Replacement of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2232	Hire of vehicles Non-differentiated appropriations	21 000	21 000	0,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	20 000	20 000	18 363,83
	Article 223 — Total	41 000	41 000	33 352,72
225	***Documentation and library expenditure***			
2250	Library stocks, purchase of books Non-differentiated appropriations	1 600	1 400	4 215,85
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	p.m.	p.m.	0,—
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	2 200	2 000	3 710,13
2253	Subscriptions to news agencies Non-differentiated appropriations	600	600	375,57
2254	Binding and upkeep of library books Non-differentiated appropriations	4 100	1 400	1 965,04
2255	Subscriptions to view-data services Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 225 — Total	8 500	5 400	10 266,59
	CHAPTER 22 — TOTAL	779 700	695 400	830 546,25

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Annex II
(Office for Official Publications)

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
221	*(cont'd)*
2213	This appropriation is intended to cover furniture maintenance and repair costs.
223	
2232	This appropriation is intended to cover the hire of vehicles.
2233	This appropriation is intended to cover the cost of maintaining, repairing and insuring the Office's vehicles.
225	
2250	This appropriation is intended to cover the purchase of dictionaries, glossaries, etc., and manuals relating to the activities of the Office.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals.
2253	This appropriation is intended to cover the cost of subscriptions to press agencies.
2254	This appropriation is intended to cover the cost of binding the *Official Journal of the European Communities*, essential for the conservation of the reference collections.
2255	This item is intended to cover subscriptions to view-data services.

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(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 23			
230	***Stationery and office supplies***			
	Non-differentiated appropriations	909 260	942 260	896 025,69
232	***Financial charges***			
2320	Bank charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2329	Other financial charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	p.m.	p.m.	0,—
233	***Legal expenses***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
234	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other administrative expenditure***			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2351	Uniforms and working clothes			
	Non-differentiated appropriations	12 000	6 100	11 628,52
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	1 500	1 400	1 300,—
2353	Departmental removals and associated handling			
	Non-differentiated appropriations	28 000	15 000	21 000,—
2359	Other administrative expenditure			
	Non-differentiated appropriations	300	240	0,—
	Article 235 — Total	41 800	22 740	33 928,52

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Annex II

(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
230	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the workshops. Revenue available for reuse is estimated at ECU 10 000.
235	
2350	This item is intended to cover various types of insurance (civil liability, insurance against theft, etc.).
2351	This appropriation is intended to cover the purchase of uniforms for drivers and floor messengers and working clothes for workshop and dispatch department staff.
2352	This appropriation is intended to cover costs of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover removal and handling costs.
2359	This appropriation is intended to cover other administrative expenditure not separately provided for in other items under this article.

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Annex II
(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
239	***Services rendered between institutions***			
2392	Services rendered by the Commission (Medium- and Long-term Translation Service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 239 — Total	p.m.	p.m.	0,—
	CHAPTER 23 — TOTAL	951 060	965 000	929 954,21
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	5 814 600	5 975 000	5 241 807,81
241	***Telephone, telegraph, telex, television*** Non-differentiated appropriations	260 400	165 000	216 695,19
	CHAPTER 24 — TOTAL	6 075 000	6 140 000	5 458 503,—
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	26 000	25 000	25 000,—

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Annex II

(Office for Official Publications)

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
239	
2392	Agreement of 8 December 1972 between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium- and Long-term Translation Service (MLTS). In accordance with the provisions with that agreement, which entered into force on 1 January 1973, the Commission undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.
240	This appropriation is intended to cover the costs of dispatching the *Official Journal of the European Communities*, other publications and correspondence. Revenue available for reuse is estimated at ECU 2 500 000.
241	This appropriation is intended to cover fixed rental costs and the cost of communications (telephone, telegraph, telex, data transmission networks), plus expenditure on the installation, maintenance and repair of equipment and lines. Revenue available for reuse is estimated at ECU 4 000.
250	This appropriation is intended to cover, in particular, the expenses connected with the annual meetings between the Office for Official Publications, the information offices in the various capital cities and representatives of national sales offices.

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Annex II

(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
2550	Conferences, congresses and meetings organized by the institution Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 255 — Total	p.m.	p.m.	0,—
	CHAPTER 25 — TOTAL	26 000	25 000	25 000,—
	CHAPTER 26			
260	***Limited consultations, studies and surveys*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 26 — TOTAL	p.m.	p.m.	0,—
	Title 2 — Total	**13 339 760**	**12 510 400**	**12 362 097,59**

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Annex II

(Office for Official Publications)

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks

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(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 4 — PUBLISHING

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 3 4			
3 4 1	***Publications***			
3 4 1 2	Expenditure on publicity and promotion of publications Non-differentiated appropriations	85 000	80 000	79 979,50
	Article 3 4 1 — Total	85 000	80 000	79 979,50
	CHAPTER 3 4 — TOTAL	85 000	80 000	79 979,50
	Title 3 — Total	**85 000**	**80 000**	**79 979,50**

COMMISSION
Annex II
(Office for Official Publications)

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 34 — PUBLISHING

Article Item	Remarks
341	
3412	This appropriation is intended to cover the Office's expenditure on sales promotion for publications. Revenue available for reuse is estimated at ECU 50 000.

COMMISSION

Annex II
(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 10 0	p.m.	p.m.	0,—
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**31 165 360**	**30 239 400**	**28 008 901,43**

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(Office for Official Publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks

PART B

OPERATING APPROPRIATIONS

COMMISSION

TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 10			
100	***Refunds on cereals***			
1000	Refunds on common wheat grain and flour Non-differentiated appropriations	1 261 000 000	1 213 000 000	1 227 989 211,60
1001	Refunds on barley grain and malt Non-differentiated appropriations	980 000 000	920 000 000	1 032 226 672,71
1002	Refunds on durum wheat and on durum wheat flour, groats and meal Non-differentiated appropriations	363 000 000	329 000 000	209 496 504,62
1003	Refunds on other cereals Non-differentiated appropriations	242 000 000	178 000 000	454 912 672,97
	Article 100 — Total	2 846 000 000	2 640 000 000	2 924 625 061,90
101	***Intervention storage of cereals***			
1010	Carryover payments Non-differentiated appropriations	p.m.	p.m.	54 813,93
1011	Technical costs of public storage Non-differentiated appropriations	369 000 000	315 000 000	225 608 540,01

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TITLE 1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

CHAPTER 10 — CEREALS AND RICE

Article Item	Remarks
	Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed pursuant to Article 2 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and intervention expenditure financed pursuant to Article 3 of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the Guarantee Section of the EAGGF (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1). The appropriations entered for the EAGGF Guarantee Section have as a general rule been arrived at : — on the basis of the rules now in force in each agricultural market, — on the basis of forecasts of market developments. The overall requirement of the EAGGF Guarantee Section amounts to ECU 26 522 million (including set-aside, excluding fisheries). The guideline for 1990 is ECU 30 630 million.
100	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 3707/89 (OJ No L 363, 13. 12. 1989, p. 1).
1000	This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.
1001	This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.
1002	This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.
1003	This appropriation is intended to cover refunds pursuant to Article 16 of Regulation (EEC) No 2727/75.
101	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 3707/89 (OJ No L 363, 13. 12. 1989, p. 1).
1010	This item is intended to cover expenditure on carryover payments pursuant to Article 9 of Regulation (EEC) No 2727/75.
1011	This appropriation is intended to cover technical costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
101	*(cont'd)*				
1012	Financial costs of public storage	Non-differentiated appropriations	57 000 000	58 000 000	93 170 558,98
1013	Other public storage costs	Non-differentiated appropriations	– 356 000 000	– 133 000 000	649 091 153,37
1014	Depreciation of cereal stocks	Non-differentiated appropriations	1 738 000 000	1 118 000 000	306 826 284,92
1019	Other intervention storage	Non-differentiated appropriations	p.m.	p.m.	– 17 169,94
		Article 101 — Total	1 808 000 000	1 358 000 000	1 274 734 181,27
102	***Intervention, other than storage, of cereals***				
1020	Production aid for durum wheat	Non-differentiated appropriations	437 000 000	348 000 000	275 063 073,28
1021	Production refunds for potato starch	Non-differentiated appropriations	116 000 000	76 000 000	81 448 247,26
1022	Other production refunds	Non-differentiated appropriations	253 000 000	266 000 000	311 861 753,74
1023	Premium for incorporation of cereals in feed	Non-differentiated appropriations	p.m.	p.m.	
1029	Other intervention	Non-differentiated appropriations	107 000 000	96 000 000	33 365 343,28
		Article 102 — Total	913 000 000	786 000 000	701 738 417,56
103	***Co-responsibility levy and aid to small producers***				
1030	Co-responsibility levy	Non-differentiated appropriations	– 640 000 000	– 491 000 000	– 677 504 931,54
1031	Aid to small producers	Non-differentiated appropriations	103 000 000	122 000 000	40 845 144,58
1032	Additional co-responsibility levy	Non-differentiated appropriations	– 640 000 000	– 628 000 000	

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

Article Item	Remarks
101	*(cont'd)*
1012	This appropriation is intended to cover financial costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.
1013	This item is intended to cover other public storage costs pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75; this refers to the difference between the buying-in value and the sale value.
1014	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
1019	This item is intended to cover *ad hoc* intervention measures and the special intervention measures taken pursuant to Article 8 of Regulation (EEC) No 2727/75, excluding buying-in and subsequent operations.
102	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 3707/89 (OJ No L 363, 13. 12. 1989, p. 1).
1020	This appropriation is intended to cover aid for the production of durum wheat pursuant to Article 10 of Regulation (EEC) No 2727/75.
1021	This appropriation is intended to cover the production refunds for potato starch pursuant to Article 11 of Regulation (EEC) No 2727/75.
1022	This appropriation is intended to cover the other production refunds pursuant to Article 11 of Regulation (EEC) No 2727/75.
1023	Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 5 April 1988 laying down general rules for incorporation of cereals in feed (COM(88) 120-III final, p. 30). This item is intended to cover expenditure on premiums for incorporation of cereals in feed, which are designed to make Community cereals more competitive compared with imported substitutes.
1029	This appropriation is intended to cover *inter alia* expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grain from the other Member States with the abatement of levies for which the same imports from non-member countries are eligible pursuant to Article 23 of Regulation (EEC) No 2727/75.
103	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 3707/89 (OJ No L 363, 13. 12. 1989, p. 1).
1030	This item is intended to receive the proceeds of the additional co-responsibility levy provided for in Article 4 of Regulation (EEC) No 2727/75.
1031	This item is intended to cover expenditure on the aid for small producers provided for in Article 4a of Regulation (EEC) No 2727/75; the aim of this aid is to offset the effect of the cereals co-responsibility levy on the incomes of small producers.
1032	This item is intended to receive the proceeds of the additional levy decided on for the marketing years 1988/89 to 1991/92, as provided for in Article 4*b* (2) of Regulation (EEC) No 2727/75. This is equal to 3 % of the intervention price valid for common wheat at the beginning of each marketing year. If it emerges at the end of the marketing year that the harverst does not exceed 160 million tonnes or if it exceeds this figure by less than 3 %, the levy is to be reimbursed in full or in proportion to the excess.

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CHAPTER 10 — CEREALS AND RICE *(cont'd)*

CHAPTER 11 — SUGAR

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
103	*(cont'd)*			
1033	Reimbursement of the additional co-responsibility levy Non-differentiated appropriations	p.m.	213 000 000	
	Article 103 — Total	– 1 177 000 000	– 784 000 000	– 636 659 786,96
104	***Rice***			
1040	Refunds on rice Non-differentiated appropriations	69 000 000	59 000 000	61 028 251,61
1041	Intervention for rice Non-differentiated appropriations	20 000 000	27 000 000	11 775 299,84
	Article 104 — Total	89 000 000	86 000 000	72 803 551,45
	CHAPTER 10 — TOTAL	4 479 000 000	4 086 000 000	4 337 241 425,22
	CHAPTER 11			
110	***Refunds on sugar and isoglucose*** Non-differentiated appropriations	1 481 000 000	1 420 000 000	1 566 159 350,40

COMMISSION

CHAPTER 10 — CEREALS AND RICE *(cont'd)*

CHAPTER 11 — SUGAR

Article Item	Remarks
103	*(cont'd)*
1033	This appropriation is intended to cover expenditure on reimbursement of the additional levy in the event of the maximum guaranteed quantity being exceeded by less than 3 % pursuant to Article 4*b* (2) of Regulation (EEC) No 2727/75.
104	Council Regulation (EEC) No 1418/76 of 21 June 1976 on the common organization of the market in rice (OJ No L 166, 25. 6. 1976, p. 1), as last amended by Regulation (EEC) No 1806/89 (OJ No L 177, 24. 6. 1989, p. 1).
1040	This appropriation is intended to cover refunds pursuant to Article 17 of Regulation (EEC) No 1418/76.
1041	This appropriation is intended to cover, as the rules now stand, the following measures: — production refunds pursuant to Article 9 of Regulation (EEC) No 1418/76. — storage aid pursuant to Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76, — aid for the production of certain varieties of 'Indica' rice pursuant to Article 8a of Regulation (EEC) No 1418/76.
	To offset the expenditure under Chapter 11, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 1110, and also by way of production levies which cover a substantial portion of refund expenditure. Sugar production and storage levies have been estimated at ECU 1 107 million and isoglucose production levies at ECU 5 200 000. The elimination levies for sugar and isoglucose have been assessed at ECU 272 500 000.
110	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 1069/89 (OJ No L 114, 27. 4. 1989, p. 1). This appropriation is intended to cover refunds granted pursuant to Article 19 of Regulation (EEC) No 1785/81. It includes the export refunds on the quantities corresponding to those arising from application of the Sugar Protocol annexed to the Lomé Convention and the specific agreement with India; the amount for 1990 is estimated at ECU 600 million. In 1989 it was ECU 619 million. In 1988 expenditure amounted to approximately ECU 660 million.

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CHAPTER 11 — SUGAR *(cont'd)*

CHAPTER 12 — OILS AND FATS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
111	***Intervention for sugar***			
1110	Reimbursement of storage costs Non-differentiated appropriations	506 000 000	523 000 000	429 755 146,06
1111	Public storage Non-differentiated appropriations	1 000 000	1 000 000	– 847 248,10
1112	Refunds on sugar used in the chemical industry Non-differentiated appropriations	99 000 000	81 000 000	62 978 499,82
1113	Measures to aid the disposal of raw sugar Non-differentiated appropriations	25 000 000	23 000 000	20 934 620,48
1114	Import subsidies Non-differentiated appropriations	p.m.	p.m.	0,—
1115	Depreciation of stocks Non-differentiated appropriations	p.m.	p.m.	0,—
1119	Other intervention Non-differentiated appropriations	13 000 000	3 000 000	2 851 047,82
	Article 111 — Total	644 000 000	631 000 000	515 672 066,08
	CHAPTER 11 — TOTAL	2 125 000 000	2 051 000 000	2 081 831 416,48
	CHAPTER 12			
120	***Refunds on olive oil*** Non-differentiated appropriations	138 000 000	125 000 000	64 163 016,51
121	***Production aid and schemes related to production of olive oil***			
1210	Production aid Non-differentiated appropriations	752 000 000	1 036 000 000	296 836 205,91

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CHAPTER 11 — SUGAR *(cont'd)*

CHAPTER 12 — OILS AND FATS

Article Item	Remarks
111	Council Regulation (EEC) No 1785/81 of 30 June 1981 on the common organization of the market in sugar (OJ No L 177, 1. 7. 1981, p. 4), as last amended by Regulation (EEC) No 1069/89 (OJ No L 114, 27. 4. 1989, p. 1).
1110	This appropriation is intended to cover the reimbursement of storage costs pursuant to Article 8 of Regulation (EEC) No 1785/81.
1111	This appropriation is intended to cover expenditure on public storage pursuant to Article 9 (1) of Regulation (EEC) No 1785/81.
1112	This appropriation is intended to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (3) of Regulation (EEC) No 1785/81.
1113	This appropriation is intended to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (4) of Regulation (EEC) No 1785/81.
1114	This item is intended to cover expenditure on sugar import subsidies pursuant to Article 18 (2) of Regulation (EEC) No 1785/81.
1115	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This item is intended to cover the financial depreciation of 'recently constituted' stocks.
1119	This appropriation is intended to cover other expenditure, in particular expenditure incurred pursuant to Article 9 (2) of Regulation (EEC) No 1785/81 (denaturing premiums).
120	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1225/89 (OJ No L 128, 11. 5. 1989, p. 15), and in particular Article 20 thereof, on expenditure on export refunds for olive oil.
121	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1225/89 (OJ No L 128, 11. 5. 1989, p. 15).
1210	This appropriation is intended to cover production aid pursuant to Article 5 (1) of Regulation No 136/66/EEC less the deductions made pursuant to Article 5 (2) and (4) of the said Regulation (establishment of the olive cultivation register and specific agronomic measures).

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CHAPTER 12 — OILS AND FATS *(cont'd)*

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
121	*(cont'd)*				
1211	Schemes related to production	Non-differentiated appropriations	60 000 000	60 000 000	22 847 681,56
		Article 121 — Total	812 000 000	1 096 000 000	319 683 887,47
122	***Consumption aid and schemes related to consumption of olive oil***				
1220	Consumption aid	Non-differentiated appropriations	475 000 000	372 000 000	421 542 558,15
1221	Schemes related to consumption	Non-differentiated appropriations	30 000 000	30 000 000	10 499 219,91
		Article 122 — Total	505 000 000	402 000 000	432 041 778,06
123	***Storage measures for olive oil***				
1230	Technical costs of public storage	Non-differentiated appropriations	10 000 000	42 000 000	38 209 470,39
1231	Financial costs of public storage	Non-differentiated appropriations	4 000 000	39 000 000	30 876 547,68
1232	Other public storage costs	Non-differentiated appropriations	— 13 000 000	4 000 000	16 922 113,23
1233	Depreciation of stocks	Non-differentiated appropriations	80 000 000	6 000 000	0,—
1239	Other storage measures	Non-differentiated appropriations	15 000 000	12 000 000	
		Article 123 — Total	96 000 000	103 000 000	86 008 131,30

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CHAPTER 12 — OILS AND FATS *(cont'd)*

Article Item	Remarks
121	*(cont'd)*
1211	Council Regulation (EEC) No 154/75 of 21 January 1975 on the establishment of a register of olive cultivation in the Member States producing olive oil (OJ No L 19, 24. 1. 1975, p. 1). This appropriation is intended to cover expenditure pursuant to Article 1 of Regulation (EEC) No 154/75.
122	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1225/89 (OJ No L 128, 11. 5. 1989, p. 15).
1220	This appropriation is intended to cover the consumption aid for Community olive oil, pursuant to Article 11 (1) of Regulation No 136/66/EEC less the deductions made pursuant to Article 11 (6) of the said Regulation (information or other measures to promote the consumption of Community olive oil).
1221	This appropriation is intended to cover the expenditure pursuant to Article 11 (6) (information or other measures to promote the consumption of olive oil in the Community) of Regulation No 136/66/EEC including a possible contribution of a maximum of ECU 1 780 000 to the publicity fund of the International Olive Oil Council.
123	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1225/89 (OJ No L 128, 11. 5. 1989, p. 15).
1230	This appropriation is intended to cover technical costs of public storage pursuant to Articles 12 and 13 of Regulation No 136/66/EEC.
1231	This appropriation is intended to cover financial costs of public storage pursuant to Articles 12 and 13 of Regulation No 136/66/EEC.
1232	This item is intended to cover other public storage costs pursuant to Articles 12 and 13 of Regulation No 136/66/EEC.
1233	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
1239	This appropriation is intended to cover other expenditure, particularly that incurred pursuant to Article 20d (3) of Regulation No 136/66/EEC (storage contracts).

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CHAPTER 12 — OILS AND FATS *(cont'd)*

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
124	***Other intervention for olive oil (1)***	Non-differentiated appropriations	41 000 000	39 000 000	43 146 826,42 (2)
125	***Refunds on oil seeds***	Non-differentiated appropriations	29 000 000	24 000 000	24 904 544,37
126	***Production aid for oil seeds***				
1260	Production aid for colza and rape seed	Non-differentiated appropriations	1 630 000 000	1 380 000 000	1 270 975 698,10
1261	Production aid for sunflower seed	Non-differentiated appropriations	1 156 000 000	984 000 000	1 069 977 557,84
1262	Production aid for soya beans	Non-differentiated appropriations	553 000 000	504 000 000	570 240 530,15
1263	Production aid for flax seed	Non-differentiated appropriations	53 000 000	51 000 000	33 286 540,72
1269	Other aid	Non-differentiated appropriations	1 000 000	1 000 000	58 440,82
		Article 126 — Total	3 393 000 000	2 920 000 000	2 944 538 767,63
127	***Storage measures for oil seeds***				
1270	Technical costs of public storage	Non-differentiated appropriations	p.m.	p.m.	2 354 075,47 (3)
1271	Financial costs of public storage	Non-differentiated appropriations	p.m.	p.m.	

(1) The total for Articles 120 to 124 amounts to ECU 1 592 million for 1990, ECU 1 765 million for 1989 and ECU 945 043 639,76 for 1988.
(2) Amount common to Item 1239 and Article 124.
(3) Amount common to Items 1270 to 1272.

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CHAPTER 12 — OILS AND FATS *(cont'd)*

Article Item	Remarks
124	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1225/89 (OJ No L 128, 11. 5. 1989, p. 15). This appropriation is intended to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables pursuant to Article 20a of Regulation No 136/66/EEC.
125	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No L 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1225/89 (OJ No L 128, 11. 5. 1989, p. 15), and in particular Article 28 thereof, on expenditure on export refunds for oil seeds.
126	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1225/89 (OJ No L 128, 11. 5. 1989, p. 15).
1260	This appropriation is intended to cover production aid for colza and rape seed pursuant to Article 27 of Regulation No 136/66/EEC.
1261	This appropriation is intended to cover production aid for sunflower seed pursuant to Article 27 of Regulation No 136/66/EEC.
1262	Council Regulation (EEC) No 1491/85 of 23 May 1985 laying down special measures in respect of soya beans (OJ No L 151, 10. 6. 1985, p. 15), as last amended by Regulation (EEC) No 2217/88 (OJ No L 197, 26. 7. 1988, p. 11). This appropriation is intended to cover expenditure on aid for soya beans pursuant to Article 2 of Regulation (EEC) No 1491/85.
1263	Council Regulation (EEC) No 569/76 of 15 March 1976 laying down special measures for linseed (OJ No L 67, 15. 3. 1976, p. 29), as last amended by Regulation (EEC) No 4003/87 (OJ No L 377, 31. 12. 1987, p. 46). This appropriation is intended to cover expenditure on aid for flax seed pursuant to Article 2 of Regulation (EEC) No 569/76.
1269	Council Regulation (EEC) No 3698/88 of 24 November 1988 laying down special measures for hemp seed (OJ No L 325, 29. 11. 1988, p. 2). This appropriation is intended to cover other expenditure, in particular expenditure on aid for hemp seed.
127	Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organization of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1225/89 (OJ No L 128, 11. 5. 1989, p. 15).
1270	This item is intended to cover technical costs of public storage pursuant to Article 26 of Regulation No 136/66/EEC.
1271	This item is intended to cover financial costs of public storage pursuant to Article 26 of Regulation No 136/66/EEC.

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CHAPTER 12 — OILS AND FATS *(cont'd)*

CHAPTER 13 — PROTEIN PLANTS

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
127	*(cont'd)*				
1272	Other public storage costs	Non-differentiated appropriations	p.m.	p.m.	
1273	Depreciation of stocks	Non-differentiated appropriations	p.m.	p.m.	
		Article 127 — Total	p.m.	p.m.	2 354 075,47
128	***Other measures for oil seeds (1)***	Non-differentiated appropriations	p.m.	p.m.	0,—
		CHAPTER 12 — TOTAL	5 014 000 000	4 709 000 000	3 916 841 027,23
	CHAPTER 13				
130	***Production aid for peas and field beans***	Non-differentiated appropriations	439 000 000	501 000 000	471 076 753,47
131	***Production aid for dried fodder***	Non-differentiated appropriations	263 000 000	204 000 000	217 516 287,57
132	***Production aid for lupins***	Non-differentiated appropriations	1 000 000	1 000 000	731 367,98
139	***Other intervention***	Non-differentiated appropriations	p.m.	p.m.	0,—
		CHAPTER 13 — TOTAL	703 000 000	706 000 000	689 324 409,02

(1) The total for Articles 125 to 128 amounts to ECU 3 422 million for 1990, ECU 2 944 million for 1989 and ECU 2 971 797 387,47 for 1988.

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CHAPTER 12 — OILS AND FATS *(cont'd)*

CHAPTER 13 — PROTEIN PLANTS

Article Item	Remarks
127	*(cont'd)*
1272	This item is intended to cover other public storage costs pursuant to Article 26 of Regulation No 136/66/EEC.
1273	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This item is intended to cover the financial depreciation of 'recently constituted' stocks.
128	Council Regulation No 136/66/EEC of 22 september 1966 on the establishment of the market in oils and fats (OJ No 172, 30. 9. 1966, p. 3025/66), as last amended by Regulation (EEC) No 1225/89 (OJ No L 128, 11. 5. 1989, p. 15). This item is intended to cover possible expenditure on the allowance for early marketing pursuant to Article 27 (2) of Regulation No 136/66/EEC.
130	Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas, field beans and sweet lupins (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1104/88 (OJ No L 110, 29. 4. 1988, p. 16) and in particular Article 3 thereof.
131	Council Regulation (EEC) No 1117/78 of 22 May 1978 on the common organization of the market in dried fodder (OJ No L 142, 30. 5. 1978, p. 1), as last amended by Regulation (EEC) No 2275/89 (OJ No L 218, 28. 7. 1989, p. 1). This appropriation is intended to cover aid for dried fodder provided for by Article 5 of Regulation (EEC) No 1117/78.
132	Council Regulation (EEC) No 1431/82 of 18 May 1982 laying down special measures for peas, field beans and sweet lupins (OJ No L 162, 12. 6. 1982, p. 28), as last amended by Regulation (EEC) No 1104/88 (OJ No L 110, 29. 4. 1988, p. 16) and in particular Article 3 thereof.

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CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 14				
140	***Fibre flax and hemp***				
1400	Production aid for fibre flax	Non-differentiated appropriations	32 000 000	24 000 000	21 316 474,06
1401	Specific measures	Non-differentiated appropriations	3 000 000	3 000 000	1 316 663,61
1402	Production aid for hemp	Non-differentiated appropriations	2 000 000	2 000 000	1 639 751,93
1409	Other intervention	Non-differentiated appropriations	3 000 000	3 000 000	1 181 972,23
		Article 140 — Total	40 000 000	32 000 000	25 454 861,83
141	***Cotton***	Non-differentiated appropriations	619 000 000	613 000 000	428 217 492,25
142	***Silkworms***	Non-differentiated appropriations	1 000 000	1 000 000	522 039,02
149	***Other***	Non-differentiated appropriations	p.m.	p.m.	0,—
		CHAPTER 14 — TOTAL	660 000 000	646 000 000	454 194 393,10
	CHAPTER 15				
150	***Fresh fruit and vegetables***				
1500	Export refunds	Non-differentiated appropriations	85 000 000	69 000 000	48 463 626,23

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CHAPTER 14 — TEXTILE PLANTS AND SILKWORMS

CHAPTER 15 — FRUIT AND VEGETABLES

Article Item	Remarks
140	Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organization of the market in flax and hemp (OJ No L 146, 4. 7. 1970, p. 1), as last amended by Regulation (EEC) No 3995/87 (OJ No L 377, 31. 12. 1987, p. 34).
1400	This appropriation is intended to cover expenditure on production aid for fibre flax pursuant to Article 4 of Regulation (EEC) No 1308/70, less the deductions made pursuant to Article 2 of the said Regulation for information campaigns to promote the use of fibre flax.
1401	This appropriation is intended to cover expenditure on information to promote the use of fibre flax pursuant to Article 2 of Regulation (EEC) No 1308/70.
1402	This appropriation is intended to cover production aid for hemp pursuant to Article 4 of Regulation (EEC) No 1308/70.
1409	This appropriation is intended to cover other measures in respect of fibre flax and hemp; this relates to private storage aid pursuant to Article 5 of Regulation (EEC) No 1308/70.
141	Council Regulation (EEC) No 2169/81 of 27 July 1981 laying down the general rules for the system of aid for cotton (OJ No L 211, 31. 7. 1981, p. 2), as last amended by Regulation (EEC) No 791/89 (OJ No L 85, 30. 3. 1989, p. 7). This appropriation is intended to cover expenditure on production aid for cotton, not carded or combed, following the application of Regulation (EEC) No 2169/81.
142	Council Regulation (EEC) No 827/68 of 28 June 1968 on the common organization of the market for certain products listed in Annex II to the Treaty (OJ No L 151, 30. 6. 1968, p. 16), as last amended by Regulation (EEC) No 3911/87 (OJ No L 370, 30. 12. 1987, p. 36). Council Regulation (EEC) No 845/72 of 24 April 1972 laying down special measures to encourage silkworm rearing (OJ No L 100, 27. 4. 1972, p. 1), as last amended by Regulation (EEC) No 4005/87 (OJ No L 377, 31. 12. 1987, p. 48). Regulation (EEC) No 827/68 included silkworms and silkworm eggs. This appropriation is intended to cover aid granted pursuant to Article 2 of Regulation (EEC) No 845/72.
150	Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1119/89 (OJ No L 118, 29. 4. 1989, p. 12).
1500	This appropriation is intended to cover expenditure on refunds on fresh fruit and vegetables pursuant to Article 30 of Regulation (EEC) No 1035/72.

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CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
150	*(cont'd)*			
1501	Compensation for withdrawals and buying in and for free distribution operations Non-differentiated appropriations	325 000 000	445 000 000	169 150 653,66
1502	Compensation to promote Community citrus fruits Non-differentiated appropriations	32 000 000	29 000 000	10 970 936,15
1503	Compensation to encourage processing of citrus fruits Non-differentiated appropriations	142 000 000	101 000 000	53 902 707,04
1507	Nuts Non-differentiated appropriations	27 000 000		
1509	Other intervention Non-differentiated appropriations	p.m.	p.m.	39 771,25
	Article 150 — Total	611 000 000	644 000 000	282 527 694,33
151	***Processed fruit and vegetables***			
1510	Export refunds Non-differentiated appropriations	20 000 000	18 000 000	16 090 201,13
1511	Production aid for processed tomato products Non-differentiated appropriations	372 000 000	323 000 000	250 877 039,40
1512	Production aid for fruit-based products Non-differentiated appropriations	255 000 000	226 000 000	158 829 009,14
1513	Production aid for tinned pineapple Non-differentiated appropriations	12 000 000	10 000 000	– 177 671,90

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CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Remarks
150	*(cont'd)*
1501	This appropriation is intended to cover expenditure on : — financial compensation to producers' organizations, pursuant to Article 18 of Regulation (EEC) No 1035/72 and on buying in, in the event of serious crisis, pursuant to Article 19 of the same Regulation, — the processing and distribution of products withdrawn or bought in pursuant to Article 21 of the abovementioned Regulation.
1502	Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No 3130/86 (OJ No L 292, 16. 10. 1986, p. 5). This appropriation is intended to cover expenditure on financial compensation for the promotion of Community oranges and mandarins pursuant to Article 8 of Regulation (EEC) No 2511/69.
1503	Council Regulation (EEC) No 2601/69 of 18 December 1969 laying down special measures to encourage the processing of certain varieties of oranges (OJ No L 324, 27. 12. 1969, p. 21), as last amended by Regulation (EEC) No 1123/89 (OJ No L 118, 29. 4. 1989, p. 25). Council Regulation (EEC) No 1035/77 of 17 May 1977 laying down special measures to encourage the marketing of products processed from lemons (OJ No L 125, 19. 5. 1977, p. 3), as last amended by Regulation (EEC) No 1353/86 (OJ No L 119, 8. 5. 1986, p. 53). This appropriation is intended to cover expenditure on the processing of certain varieties of orange pursuant to Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing special measures to promote the marketing of products processed from lemons following the application of Regulation (EEC) No 1035/77.
1507	*New item* Council Regulation (EEC) No 789/89 of 20 March 1989 instituting specific measures for nuts and locust beans and amending Regulation (EEC) No 1035/72 on the common organization of the market in fruit and vegetables (OJ No L 85, 30. 3. 1989, p. 3). This appropriation is intended to cover specific aid to producer's organizations which set up a revolving fund, Community aid for quality improvement plans, participation in the funding of measures aimed at developing and improving the consumption and use of nuts and/or locust beans in the Community, in accordance with Article 14 of Regulation (EEC) No 1035/72.
1509	This appropriation is intended to cover other expenditure, in particular any compensation granted pursuant to Article 21 of Regulation (EEC) No 1035/72.
151	Council Regulation (EEC) No 426/86 of 24 February 1986 on the common organization of the market in products processed from fruit and vegetables (OJ No L 49, 27. 2. 1986, p. 1), as last amended by Regulation (EEC) No 1125/89 (OJ No L 118, 29. 4. 1989, p. 29).
1510	This appropriation is intended to cover expenditure on refunds on products processed from fruit and vegetables pursuant to Articles 11 and 12 of Regulation (EEC) No 426/86.
1511	This appropriation is intended to cover expenditure on tomato-processing premiums pursuant to Article 3 of Regulation (EEC) No 426/86.
1512	This appropriation is intended to cover expenditure on production aid in respect of fruit and vegetables other than tomatoes, pursuant to Article 3 of Regulation (EEC) No 426/86.
1513	Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ No L 73, 21. 3. 1977, p. 46), as last amended by Regulation (EEC) No 1699/85 (OJ No L 163, 22. 6. 1985, p. 12). This appropriation is intended to cover expenditure on aid for preserved pineapple pursuant to Article 1 of Regulation (EEC) No 527/77.

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CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 16 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
151	*(cont'd)*			
1514	Production aid for dried vegetables Non-differentiated appropriations	26 000 000		
1519	Other intervention Non-differentiated appropriations	p.m.	p.m.	38 527,85
	Article 151 — Total	685 000 000	577 000 000	425 657 105,62
152	***Poseidom*** Non-differentiated appropriations	p.m.		
	CHAPTER 15 — TOTAL	1 296 000 000	1 221 000 000	708 184 799,95
	CHAPTER 16			
160	***Refunds on products of the vine-growing sector*** Non-differentiated appropriations	62 000 000	45 000 000	43 507 919,94
161	***Intervention for products of the vine-growing sector***			
1610	Intervention storage of wine and grape must Non-differentiated appropriations	67 000 000	72 000 000	85 522 173,29
1611	Distillation of wine Non-differentiated appropriations	487 000 000	573 000 000	627 497 368,29

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CHAPTER 15 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER 16 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Remarks
151	*(cont'd)*
1514	*New item* Council Regulation (EEC) No 762/89 of 20 March 1989 introducing a specific measure for certain grain legumes (OJ No L 80, 23. 3. 1989, p. 76). This appropriation is intended to cover aid per hectare to maintain crops of chick-peas, lentils and vetches.
152	*New article* Draft joint Decision of the Council and the Commission of the European Communities submitted by the Commission on 1 December 1988 setting up a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No C 53, 2. 3. 1989, p. 12). This appropriation is intended to cover expenditure in the agricultural sector arising from new measures aimed at compensating for the remote geographical situation of the overseas departments.
160	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1236/89 (OJ No L 128, 11. 5. 1989, p. 31). This appropriation is intended to cover refunds on wine-sector products pursuant to Article 56 of Regulation (EEC) No 822/87.
161	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1236/89 (OJ No L 128, 11. 5. 1989, p. 31).
1610	This appropriation is intended to cover: — aid for the private storage of wine and grape must pursuant to Article 32 of Regulation (EEC) No 822/87 and additional storage aid pursuant to Article 42 of the abovementioned Regulation, — aid for re-storage of table wine pursuant to Article 34 of the abovementioned Regulation.
1611	This appropriation is intended to cover expenditure on the distillation of wine pursuant to Articles 36, 38, 39, 41 and 42 of Regulation (EEC) No 822/87.

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CHAPTER 16 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
161	*(cont'd)*			
1612	Compulsory distillation of the by-products of wine-making Non-differentiated appropriations	109 000 000	109 000 000	96 875 775,34
	Article 161 — Total	663 000 000	754 000 000	809 895 316,92
162	***Taking over of alcohol from compulsory distillation***			
1620	Technical costs Non-differentiated appropriations	7 000 000	7 000 000	446 205 529,07 (1)
1621	Financial costs Non-differentiated appropriations	3 000 000	5 000 000	
1622	Other costs Non-differentiated appropriations	36 000 000	131 000 000	
1623	Depreciation of stocks Non-differentiated appropriations	325 000 000	273 000 000	145 720 409,51
	Article 162 — Total	371 000 000	416 000 000	591 925 938,58
163	***Aid for the use of must*** Non-differentiated appropriations	167 000 000	168 000 000	98 114 791,41
164	***Permanent abandonment premiums in respect of areas under vines*** Non-differentiated appropriations	113 000 000	71 000 000	0,—
165	***Other intervention*** Non-differentiated appropriations	13 000 000	12 000 000	2 106 051,62

(1) Amount common to Items 1620 to 1622.

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CHAPTER 16 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

Article Item	Remarks
161	*(cont'd)*
1612	This appropriation is intended to cover expenditure on the distillation of the by-products of wine-making pursuant to Article 35 of Regulation (EEC) No 822/87.
162	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1236/89 (OJ No L 128, 11. 5. 1989, p. 31).
1620	This appropriation is intended to cover the technical costs of bought-in alcohol in public storage, pursuant to Articles 35, 36 and 39 of Regulation (EEC) No 822/87.
1621	This appropriation is intended to cover the financial costs of bought-in alcohol in public storage, pursuant to Articles 35, 36 and 39 of Regulation (EEC) No 822/87.
1622	This appropriation is intended to cover the other costs of storage of alcohol, pursuant to Articles 37 and 40 of Regulation (EEC) No 822/87 (discrepancy between cost price and sale value).
1623	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1236/89 (OJ No L 128, 11. 5. 1989, p. 31), and in particular Article 37 (2) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
163	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1236/89 (OJ No L 128, 11. 5. 1989, p. 31). This appropriation is intended to cover expenditure on aid for the use of musts : — in the manufacture of grape juice for direct consumption, — in concentrated form to enrich certain wines, — whether or not concentrated, in the manufacture of British, Irish and home-made wines pursuant to Articles 45 and 46 of Regulation (EEC) No 822/87.
164	Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/89 to 1995/96 vine years, of permanent abandonment premiums in respect of vine-growing areas (OJ No L 132, 28. 5. 1988, p. 3). This appropriation is intended to cover expenditure on permanent abandonment premiums in respect of vine-growing areas, pursuant to Article 1 of Regulation (EEC) No 1442/88.
165	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1236/89 (OJ No L 128, 11. 5. 1989, p. 31).

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CHAPTER 16 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER 17 — TOBACCO

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
165	*(cont'd)*				
		CHAPTER 16 — TOTAL	1 389 000 000	1 466 000 000	1 545 550 018,47
	CHAPTER 17				
170	***Refunds on tobacco***	Non-differentiated appropriations	52 000 000	49 000 000	43 180 526,46
171	***Premiums for tobacco***	Non-differentiated appropriations	936 000 000	874 000 000	895 330 202,94
172	***Intervention storage of tobacco***				
1720	Technical costs of public storage	Non-differentiated appropriations	9 000 000	10 000 000	7 318 475,65
1721	Financial costs of public storage	Non-differentiated appropriations	2 000 000	2 000 000	4 112 459,93
1722	Other public storage costs	Non-differentiated appropriations	7 000 000	18 000 000	6 806 615,59
1723	Depreciation of stocks	Non-differentiated appropriations	49 000 000	22 000 000	9 383 793,56
		Article 172 — Total	67 000 000	52 000 000	27 621 344,73

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CHAPTER 16 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER 17 — TOBACCO

Article Item	Remarks
165	*(cont'd)* This appropriation is intended to cover : — intervention measures pursuant to Article 51 of Regulation (EEC) No 822/87 for products other than table wine, — exceptional measures to deal with natural disasters pursuant to Article 78 of the abovementioned Regulation, — measures other than distillation pursuant to Articles 41 and 48 of the abovementioned Regulation.
170	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1251/89 (OJ No L 129, 11. 5. 1989, p. 16). This appropriation is intended to cover refunds on tobacco pursuant to Article 9 of Regulation (EEC) No 727/70.
171	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1251/89 (OJ No L 129, 11. 5. 1989, p. 16). This appropriation is intended to cover expenditure on premiums granted pursuant to Article 3 of Regulation (EEC) No 727/70.
172	Council Regulation (EEC) No 727/70 of 21 April 1970 on the common organization of the market in raw tobacco (OJ No L 94, 28. 4. 1970, p. 1), as last amended by Regulation (EEC) No 1251/89 (OJ No L 129, 11. 5. 1989, p. 16).
1720	This appropriation is intended to cover technical costs of public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
1721	This appropriation is intended to cover financial costs of public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
1722	This appropriation is intended to cover other public storage costs pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
1723	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.

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CHAPTER 17 — TOBACCO *(cont'd)*

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
173	***Other intervention for tobacco*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 17 — TOTAL	1 055 000 000	975 000 000	966 132 074,13
	CHAPTER 18			
180	***Seeds*** Non-differentiated appropriations	67 000 000	63 000 000	50 396 730,81
181	***Hops*** Non-differentiated appropriations	13 000 000	13 000 000	8 521 763,99
182	***Potatoes*** Non-differentiated appropriations	p.m.	p.m.	0,—
183	***Ethyl alcohol of agricultural origin*** Non-differentiated appropriations	p.m.	p.m.	0,—
185	***Transhumance*** Non-differentiated appropriations	1 000 000	1 000 000	845 423,53
189	***Other*** Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 18 — TOTAL	81 000 000	77 000 000	59 763 918,33
	Title 1 — Total	**16 802 000 000**	**15 937 000 000**	**14 759 063 481,93**

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CHAPTER 17 — TOBACCO *(cont'd)*

CHAPTER 18 — OTHER AGRICULTURAL SECTORS OR PRODUCTS

Article Item	Remarks
173	Council Regulation (EEC) No 339/77 of 14 February 1977 laying down special measures in the tobacco sector in respect of the Beneventano variety of tobacco (OJ No L 48, 19. 2. 1977, p. 4). This article is intended to cover the premiums for the non-replanting of Beneventano tobacco following the application of Regulation (EEC) No 339/77.
180	Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organization of the market in seeds (OJ No L 246, 5. 11. 1971, p. 1), as last amended by Regulation (EEC) No 3997/87 (OJ No L 377, 31. 12. 1987, p. 37). This appropriation is intended to cover expenditure on production aid pursuant to Article 3 of Regulation (EEC) No 2358/71.
181	Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1), as last amended by Regulation (EEC) No 3998/87 (OJ No L 377, 31. 12. 1987, p. 40). This appropriation is intended to cover expenditure on aid per hectare granted to producers pursuant to Article 12 of Regulation (EEC) No 1696/71.
182	Proposal for a Council Regulation submitted by the Commission to the Council on 23 January 1976 on the common organization of the market in potatoes (COM(75) 690 final), as amended on 28 March 1977.
183	Amended proposal for a Council Regulation submitted by the Commission to the Council on 25 July 1983 on the common organization of the market in ethyl alcohol of agricultural origin (OJ No C 214, 10. 8. 1983, p. 7).
185	Council Regulation (EEC) No 764/85 of 12 March 1985 introducing aid for the transhumance of sheep, goats and cattle in Greece (OJ No L 86, 27. 3. 1985, p. 4).

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TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 20				
200	***Refunds on milk and milk products***				
2000	Refunds on butter and butteroil	Non-differentiated appropriations	564 000 000	481 000 000	846 730 685,66
2001	Refunds on skimmed-milk powder	Non-differentiated appropriations	265 000 000	338 000 000	515 881 242,32
2002	Refunds on cheese	Non-differentiated appropriations	429 000 000	431 000 000	435 254 339,18
2003	Refunds on other milk products	Non-differentiated appropriations	994 000 000	1 005 000 000	1 216 050 156,37
		Article 200 — Total	2 252 000 000	2 255 000 000	3 013 916 423,53
201	***Intervention storage of skimmed-milk powder***				
2010	Private storage	Non-differentiated appropriations	p.m.	p.m.	0,—
2011	Technical costs of public storage	Non-differentiated appropriations	1 000 000	1 000 000	9 096 763,38
2012	Financial costs of public storage	Non-differentiated appropriations	3 000 000	p.m.	38 718 903,10
2013	Other public storage costs	Non-differentiated appropriations	– 30 000 000	– 11 000 000	– 58 332 710,30

COMMISSION

TITLE 2

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

(continued from Title 1)

CHAPTER 20 — MILK AND MILK PRODUCTS

Article Item	Remarks
200	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 763/89 (OJ No L 84, 29. 3. 1989, p. 1), and in particular Article 17 thereof.
201	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 763/89 (OJ No L 84, 29. 3. 1989, p. 1).
2010	This item is intended to cover expenditure on private storage aid granted pursuant to Article 7 (3) of Regulation (EEC) No 804/68.
2011	This appropriation is intended to cover technical costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.
2012	This item is intended to cover financial costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.
2013	Council Regulation (EEC) No 563/76 of 15 March 1976 on the compulsory purchase of skimmed-milk powder held by intervention agencies for use in feedingstuffs (OJ No L 67, 15. 3. 1976, p. 18). This item is intended to cover the other public storage costs pursuant to Article 7 of Regulation (EEC) No 804/68. It covers in particular: — expenditure on subsidies for specific uses, — expenditure on transport incurred pursuant to Article 8 (3) of Regulation (EEC) No 563/76.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
201	*(cont'd)*			
2014	Depreciation of stocks Non-differentiated appropriations	45 000 000	15 000 000	0,—
	Article 201 — Total	19 000 000	5 000 000	– 10 517 043,82
202	***Aid for skimmed milk***			
2020	Aid for skimmed-milk powder for use as feed for calves Non-differentiated appropriations	443 000 000	593 000 000	850 499 328,31
2021	Aid for liquid skimmed milk for use as feed for calves Non-differentiated appropriations	76 000 000	96 000 000	107 297 601,67
2022	Aid for skimmed-milk powder for use as feed for animals other than calves Non-differentiated appropriations	p.m.	p.m.	0,—
2023	Aid for liquid skimmed milk for use as feed for animals other than calves Non-differentiated appropriations	p.m.	p.m.	53 636 366,79
2024	Aid for skimmed milk processed into casein Non-differentiated appropriations	338 000 000	447 000 000	611 883 975,19
2025	Aid for powdered milk with 10 % fat for use as feed for calves Non-differentiated appropriations	p.m.	p.m.	– 4 482,98
2029	Other aid Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 202 — Total	857 000 000	1 136 000 000	1 623 312 788,98
203	***Intervention storage of butter and cream***			
2030	Private storage Non-differentiated appropriations	67 000 000	78 000 000	53 533 854,45
2031	Technical costs of public storage Non-differentiated appropriations	5 000 000	13 000 000	67 417 721,52
2032	Financial costs of public storage Non-differentiated appropriations	114 000 000	167 000 000	262 285 314,91
2033	Other storage costs Non-differentiated appropriations	9 000 000	103 000 000	202 927 808,56

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
201	*(cont'd)*
2014	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
202	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p.13), as last amended by Regulation (EEC) No L 763/89 (OJ No L 84, 29. 3. 1989, p. 1).
2020	This appropriation is intended to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
2021	This appropriation is intended to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
2022	This item is intended to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
2023	This item is intended to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
2024	This appropriation is intended to cover expenditure on aid granted pursuant to Article 11 of Regulation (EEC) No 804/68.
2025	This item is intended to cover expenditure on aid for partly-skimmed milk powder for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
2029	This item is intended to cover expenditure on aid for specific uses granted pursuant to Article 12 of Regulation (EEC) No 804/68.
203	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 763/89 (OJ No L 84, 29. 3. 1989, p. 1).
2030	This appropriation is intended to cover expenditure on aid granted pursuant to Article 6 (2) of Regulation (EEC) No 804/68.
2031	This appropriation is intended to cover technical costs resulting from buying-in for public storage pursuant to Article 6 (1) of Regulation (EEC) No 804/68.
2032	This appropriation is intended to cover financial costs resulting from buying-in for public storage pursuant to Article 6 (1) of Regulation (EEC) No 804/68.
2033	This appropriation is intended to cover other public storage costs and other expenditure incurred, in particular, subsidies for specific uses, pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
203	*(cont'd)*			
2034	Depreciation of stocks Non-differentiated appropriations	91 000 000	78 000 000	121 912 613,17
	Article 203 — Total	286 000 000	439 000 000	708 077 312,61
204	***Other measures relating to butterfat***			
2040	Consumption aid for butter and for those receiving social assistance Non-differentiated appropriations	23 000 000	59 000 000	10 841 667,71
2049	Other measures Non-differentiated appropriations	440 000 000	388 000 000	230 610 521,40
	Article 204 — Total	463 000 000	447 000 000	241 452 189,11
205	***Intervention for other milk products***			
2050	Storage of cheese Non-differentiated appropriations	116 000 000	85 000 000	92 165 155,14
2059	Other intervention Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 205 — Total	116 000 000	85 000 000	92 165 155,14
206	***Other measures in the milk and milk products sector***			
2060	Financial contribution by the Guarantee Section to non-marketing and conversion premiums Non-differentiated appropriations	p.m.	p.m.	– 117 047,41
2061	School milk Non-differentiated appropriations	172 000 000	159 000 000	150 518 123,41

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
203	*(cont'd)*
2034	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
204	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 763/89 (OJ No L 84, 29. 3. 1989, p. 1).
2040	This appropriation is intended to cover expenditure on special measures to reduce butterfat surpluses pursuant to Article 12 of Regulation (EEC) No 804/68.
2049	This appropriation is intended to cover aids for specific uses pursuant to Article 12 of Regulation (EEC) No 804/68.
205	Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 763/89 (OJ No L 84, 29. 3. 1989, p. 1).
2050	This appropriation is intended to cover expenditure on intervention storage of cheese, both the public or private storage of Grana Padano, Parmigiano Reggiano and Provolone cheeses pursuant to Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheeses pursuant to Article 9 of that Regulation.
206	
2060	Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk products and for the conversion of dairy herds (OJ No L 131, 26. 5. 1977, p. 1), as last amended by Regulation (EEC) No 1300/84 (OJ No L 125, 12. 5. 1984, p. 3). This item was intended to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds following the application of Regulation (EEC) No 1078/77. The Guarantee Section financed 60 % of the expenditure and the Guidance Section the remaining 40 %. Since these arrangements no longer apply, only the outstanding balance of expenditure is entered under this item.
2061	Council Regulation (EEC) No 1842/83 of 30 June 1983 on the supply of milk and certain milk products at reduced prices to schoolchildren (OJ No L 183, 7. 7. 1983, p. 1), as last amended by Regulation (EEC) No 232/87 (OJ No L 25, 28. 1. 1987, p. 4). This appropriation is intended to cover expenditure on the supply of milk to schoolchildren following the application of Regulation (EEC) No 1080/77.

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
206	*(cont'd)*			
2062	Market development measures Non-differentiated appropriations	46 000 000	44 000 000	35 132 002,93
2063	Improvement of milk quality Non-differentiated appropriations	18 000 000	1 000 000	1 512 167,65
2064	Other measures under the programme to expand the market for milk products Non-differentiated appropriations	p.m.	p.m.	487 960,66
2066	Premium for definitive cessation of milk production Non-differentiated appropriations	202 000 000	219 000 000	200 003 666,93
2067	Compensation for temporary suspension of quotas Non-differentiated appropriations	480 000 000	575 000 000	394 769 209,63
2069	Other measures Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 206 — Total	918 000 000	998 000 000	782 306 083,80
207	***Financial contribution by milk producers***			
2070	Linear levy Non-differentiated appropriations	— 322 000 000	— 505 000 000	— 487 310 141,86
2071	Additional levy Non-differentiated appropriations	— 249 000 000	— 140 000 000	— 48 292 981,78

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks
206	*(cont'd)*
2062	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1113/89 (OJ No L 118, 29. 4. 1989, p. 5), and in particular Article 4 thereof. This appropriation is intended to cover advertising and publicity campaigns, market development measures and market research.
2063	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), and in particular Article 4 thereof. This appropriation is intended to cover the measures to improve milk quality.
2064	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), and in particular Article 4 thereof. This appropriation is intended to cover specific expenditure relating to the co-responsibility levy.
2066	Council Regulation (EEC) No 1336/86 of 6 May 1986 fixing compensation for the definitive discontinuation of milk production (OJ No L 119, 8. 5. 1986, p. 21), as last amended by Regulation (EEC) No 841/88 (OJ No L 87, 31. 3. 1988, p. 3).
2067	Council Regulation (EEC) No 775/87 of 16 March 1987 temporarily withdrawing a proportion of the reference quantities mentioned in Article 5c (1) of Regulation (EEC) No 804/68 on the common organization of the market in milk and milk products (OJ No L 78, 20. 3. 1987, p. 5), as last amended by Regulation (EEC) No 1931/88 (OJ No L 170, 2. 7. 1988, p. 4).
207	
2070	Council Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1113/89 (OJ No L 118, 29. 4. 1989, p. 5). It is intended that funds from this financial contribution will be used: — to finance specific measures in accordance with the annual programmes laid down for each milk year, i.e. for 1989/90: — two-thirds of expenditure in respect of an amount corresponding to 100 % of the target price and 100 % of expenditure in respect of 25 % of the additional target price for school milk (Item 2061), — two-thirds of expenditure on butterfats for pastry products, dairy ice-cream and concentrated butter (Item 2033), — 100 % of expenditure on improvement of milk quality (Item 2063), — 100 % of expenditure on market development measures (Item 2062), — to contribute to EAGGF Guarantee Section expenditure in the milk and milk products sector, including financing the following measures which are deemed to take priority: — improvement of export conditions for milk products, — measures for the disposal of butter, — aid for skimmed-milk powder, — special sales of skimmed-milk powder other than as feed for calves.
2071	Council Regulation (EEC) No 856/84 of 31 March 1984 amending Regulation (EEC) No 804/68 on the common organization of the market in milk and milk products (OJ No L 90, 1. 4. 1984, p. 10).

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 21 — BEEF/VEAL

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
207	*(cont'd)*				
2071	*(cont'd)*				
		Article 207 — Total	– 571 000 000	– 645 000 000	– 535 603 123,64
208	***Measures to assist small producers***	Non-differentiated appropriations	p.m.	p.m.	– 17 344,18
		CHAPTER 20 — TOTAL	4 340 000 000	4 720 000 000	5 915 092 441,53
	CHAPTER 21				
210	***Refunds on beef/veal***	Non-differentiated appropriations	977 000 000	1 209 000 000	768 734 375,82
211	***Intervention storage of beef***				
2110	Private storage	Non-differentiated appropriations	112 000 000	110 000 000	60 204 485,04
2111	Technical costs of public storage	Non-differentiated appropriations	62 000 000	124 000 000	174 867 705,88
2112	Financial costs of public storage	Non-differentiated appropriations	21 000 000	51 000 000	104 061 653,51
2113	Other public storage costs	Non-differentiated appropriations	– 80 000 000	143 000 000	562 925 928,83

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CHAPTER 20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 21 — BEEF/VEAL

Article Item	Remarks
207	*(cont'd)*
2071	*(cont'd)* The levy system, payable by producers or purchasers of cows' milk, is to be implemented in each region of the territory of the Member States for five consecutive twelve-month periods beginning on 2 April 1984, in accordance with one of two formulas pursuant to Article 1 of Regulation (EEC) No 856/84. The levy is 100 % of the target price for milk, and is payable on any quantities of milk and/or milk equivalent delivered in excess of a reference quantity over the twelve-month period concerned. Where milk is sold for direct consumption, the levy is 75 % of the target price for milk and is payable on any quantities of milk and/or milk products which exceed a reference quantity over the twelve-month period concerned.
208	Regulation (EEC) No 1079/77 of 17 May 1977 on a co-responsibility levy and on measures for expanding the markets in milk and milk products (OJ No L 131, 26. 5. 1977, p. 6), as last amended by Regulation (EEC) No 1113/89 (OJ No L 118, 29. 4. 1989, p. 5), and in particular Article 2a thereof.
210	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 571/89 (OJ No L 61, 4. 3. 1989, p. 43), and in particular Article 18 thereof.
211	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24), as last amended by Regulation (EEC) No 571/89 (OJ No L 61, 4. 3. 1989, p. 43).
2110	This appropriation is intended to cover aid for private storage pursuant to Article 5 (1) (a) of Regulation (EEC) No 805/68.
2111	This appropriation is intended to cover technical costs arising from buying-in for public storage pursuant to Articles 5 to 7 of Regulation (EEC) No 805/68.
2112	This appropriation is intended to cover financial costs arising from buying-in for public storage pursuant to Articles 5 to 7 of Regulation (EEC) No 805/68.
2113	This item is intended to cover other public storage costs, and in particular the difference between the buying-in value and the sale value, pursuant to Articles 5 to 7 of Regulation (EEC) No 805/68.

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CHAPTER 2 1 — BEEF/VEAL *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
2 1 1	*(cont'd)*			
2 1 1 4	Depreciation of stocks Non-differentiated appropriations	357 000 000	366 000 000	343 584 362,24
	Article 2 1 1 — Total	472 000 000	794 000 000	1 245 644 135,50
2 1 2	***Intervention other than storage of beef***			
2 1 2 0	Premiums for suckler cows Non-differentiated appropriations	313 000 000	255 000 000	156 306 223,70
2 1 2 1	Special premium Non-differentiated appropriations	403 000 000	271 000 000	192 154 723,57
2 1 2 2	Calf premiums Non-differentiated appropriations	22 000 000	33 000 000	42 379 897,61
2 1 2 3	Premiums for the slaughter of adult cattle other than cows Non-differentiated appropriations	p.m.	27 000 000	70 567 357,25
2 1 2 9	Other intervention Non-differentiated appropriations		p.m.	0,—
	Article 2 1 2 — Total	738 000 000	586 000 000	461 408 202,13
	CHAPTER 2 1 — TOTAL	2 187 000 000	2 589 000 000	2 475 786 713,45

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CHAPTER 21 — BEEF/VEAL *(cont'd)*

Article Item	Remarks
211	*(cont'd)*
2114	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No L 85, 30. 3. 1989, p. 1), and in particular Article 8 (1) thereof. This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.
212	
2120	Council Regulation (EEC) No 1357/80 of 5 June 1980 introducing a system of premiums for maintaining suckler cows (OJ No L 140, 5. 6. 1980, p. 1), as last amended by Regulation (EEC) No 573/89 (OJ No L 63, 7. 3. 1989, p. 3). Council Regulation (EEC) No 1199/82 of 18 May 1982 on the granting of an additional premium for maintaining suckler cows in Ireland and Northern Ireland and repealing Regulation (EEC) No 1056/81 (OJ No L 140, 20. 5. 1982, p. 30), as last amended by Regulation (EEC) No 467/87 (OJ No L 48, 17. 2. 1987, p. 1). This appropriation is intended to cover premiums for suckler cows.
2121	Council Regulation (EEC) No 467/87 of 10 February 1987 amending Regulation (EEC) No 805/68 on the common organization of the market in beef and veal and the systems of premiums granted in the beef and veal sector (OJ No L 48, 17. 2. 1987, p. 1). Council Regulation (EEC) No 468/87 of 10 February 1987 laying down general rules applying to the special premium for beef and veal producers (OJ No L 48, 17. 2. 1987, p. 4). This appropriation is intended to cover the special premium for beef and veal producers pursuant to Regulations (EEC) No 467/87 and (EEC) No 468/87.
2122	Council Regulation (EEC) No 1346/86 of 6 May 1986 on the granting of a calf birth premium in Greece, Ireland, Italy and Northern Ireland and on the granting of an additional national premium in Italy (OJ No L 119, 8. 5. 1986, p. 39), as last amended by Council Regulation (EEC) No 467/87 (OJ No L 48, 17. 2. 1987, p. 1). This appropriation is intended to cover the calf premiums pursuant to Regulations (EEC) No 1346/86 and (EEC) No 467/87.
2123	Council Regulation (EEC) No 1347/86 of 6 May 1986 on the granting of a premium for the slaughter of certain adult bovine animals in the United Kingdom (OJ No L 119, 8. 5. 1986, p. 40), as last amended by Regulation (EEC) No 467/87 (OJ No L 48, 17. 2. 1987, p. 1). This appropriation is intended to cover the premiums for the slaughter of adult cattle, other than cows, pursuant to Regulation (EEC) No 1347/86 and (EEC) No 467/87.
2129	Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organization of the market in beef and veal (OJ No L 148, 28. 6. 1968, p. 24). This item was intended to cover other forms of intervention, particularly those resulting pursuant to Article 22a of Regulation (EEC) No 805/68.

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CHAPTER 22 — SHEEPMEAT AND GOATMEAT

CHAPTER 23 — PIGMEAT

CHAPTER 24 — EGGS AND POULTRYMEAT

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 22				
220	***Export refunds for sheepmeat and goatmeat***	Non-differentiated appropriations	p.m.	p.m.	0,—
221	***Intervention for sheepmeat and goatmeat***				
2210	Premiums	Non-differentiated appropriations	1 357 000 000	1 451 000 000	1 292 815 844,25
2211	Storage	Non-differentiated appropriations	1 000 000	3 000 000	825 498,18
2219	Other intervention	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 221 — Total	1 358 000 000	1 454 000 000	1 293 641 342,43
		CHAPTER 22 — TOTAL	1 358 000 000	1 454 000 000	1 293 641 342,43
	CHAPTER 23				
230	***Refunds on pigmeat***	Non-differentiated appropriations	151 000 000	177 000 000	172 284 770,21
231	***Intervention for pigmeat***	Non-differentiated appropriations	34 000 000	60 000 000	43 352 494,92
		CHAPTER 23 — TOTAL	185 000 000	237 000 000	215 637 265,13
	CHAPTER 24				
240	***Refunds on eggs***	Non-differentiated appropriations	46 000 000	48 000 000	33 333 480,54

COMMISSION

CHAPTER 22 — SHEEPMEAT AND GOATMEAT

CHAPTER 23 — PIGMEAT

CHAPTER 24 — EGGS AND POULTRYMEAT

Article Item	Remarks
220	Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1), as last amended by Regulation (EEC) No 1115/88 (OJ No L 110, 29. 4. 1988, p. 36), and in particular Article 17 thereof.
221	Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat (OJ No L 183, 16. 7. 1980, p. 1), as last amended by Regulation (EEC) No 1115/88 (OJ No L 110, 29. 4. 1988, p. 36).
2210	This appropriation is intended to cover income premiums and/or slaughter premiums pursuant to Articles 5 and 8 of Council Regulation (EEC) No 1837/80.
2211	This appropriation is intended to cover finance storage expenditure pursuant to Article 6 of Council Regulation (EEC) No 1837/80.
230	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12), and in particular Article 15 thereof.
231	Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organization of the market in pigmeat (OJ No L 282, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1249/89 (OJ No L 129, 11. 5. 1989, p. 12). This appropriation is intended to cover, as the rules now stand, expenditure on private and public storage and other measures following the application of Regulation (EEC) No 2759/75.
240	Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organization of the market in eggs (OJ No L 282, 1. 11. 1975, p. 49), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29).

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CHAPTER 24 — EGGS AND POULTRYMEAT *(cont'd)*

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
241	***Refunds on poultrymeat*** Non-differentiated appropriations	167 000 000	173 000 000	160 745 227,17
	CHAPTER 24 — TOTAL	213 000 000	221 000 000	194 078 707,71
	CHAPTER 25			
250	***Refunds on cereals exported in the form of certain spirituous beverages*** Non-differentiated appropriations	60 000 000	54 000 000	45 640 817,09
251	***Refunds on certain goods obtained by processing agricultural products*** Non-differentiated appropriations	633 000 000	570 000 000	556 750 844,96
	CHAPTER 25 — TOTAL	693 000 000	624 000 000	602 391 662,05
	CHAPTER 27			
270	***Accession compensatory amounts granted in intra-Community trade*** Non-differentiated appropriations	35 000 000	45 000 000	64 330 408,60
	CHAPTER 27 — TOTAL	35 000 000	45 000 000	64 330 408,60

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CHAPTER 24 — EGGS AND POULTRYMEAT *(cont'd)*

CHAPTER 25 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 27 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE

Article Item	Remarks
241	Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organization of the market in poultrymeat (OJ No L 282, 1. 11. 1975, p. 77), as last amended by Regulation (EEC) No 1235/89 (OJ No L 128, 11. 5. 1989, p. 29).
250	Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 166/89 (OJ No L 20, 25. 1. 1989, p. 16). This appropriation is intended to cover adjusted refunds on cereals exported in the form of certain spirituous beverages, pursuant to Article 16 of Regulation (EEC) No 2727/75.
251	Council Regulation (EEC) No 3033/80 of 11 November 1980 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ No L 323, 29. 11. 1980, p. 1). Council Regulation (EEC) No 3035/80 of 11 November 1980 laying down general rules for granting export refunds on certain agricultural products exported in the form of goods not covered by Annex II to the Treaty, and the criteria for fixing the amount of such refunds (OJ No L 323, 29. 11. 1980, p. 27), as last amended by Regulation (EEC) No 1188/81 (OJ No L 121, 5. 5. 1981, p. 3). This appropriation is intended to cover refunds on goods resulting from the processing of agricultural products pursuant to Regulation (EEC) No 3033/80.
270	Act of 28 May 1979 concerning the conditions of accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and of the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). This appropriation is intended to cover the accession compensatory amounts provided for in Article 61 of the Act of Accession of Greece and in Articles 72 and 240 of the Act of Accession of Spain and Portugal.

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 28			
280	***Monetary compensatory amounts in intra-Community trade***			
2800	Monetary compensatory amounts on imports granted by importing Member States (with a depreciated currency)			
	Non-differentiated appropriations	102 000 000	247 000 000	344 161 598,12
2801	Monetary compensatory amounts on imports granted by exporting Member States on behalf of importing Member States (with a depreciated currency)			
	Non-differentiated appropriations	32 000 000	334 000 000	478 610 069,21
2802	Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency)			
	Non-differentiated appropriations	– 35 000 000	– 1 000 000	– 46 921 906,54
2803	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency)			
	Non-differentiated appropriations	35 000 000	1 000 000	33 749 189,84
2804	Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency)			
	Non-differentiated appropriations	– 23 000 000	– 274 000 000	– 447 127 428,36
	Article 280 — Total	111 000 000	307 000 000	362 471 522,27
281	***Monetary compensatory amounts in trade with third countries***			
2810	Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy			
	Non-differentiated appropriations	18 000 000	58 000 000	84 874 943,—
2811	Monetary compensatory amounts on exports granted by exporting Member States (with an appreciated currency)			
	Non-differentiated appropriations	7 000 000	5 000 000	57 836 474,05
	Article 281 — Total	25 000 000	63 000 000	142 711 417,05
	CHAPTER 28 — TOTAL	136 000 000	370 000 000	505 182 939,32

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CHAPTER 28 — MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS

Article Item	Remarks
280	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6), as last amended by Regulation (EEC) No 1889/87 (OJ No L 182, 3. 7. 1987, p. 1).
2800	Monetary compensatory amounts are paid on imports into Member States with a depreciated currency.
2801	Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States, pursuant to Article 10 of Regulation (EEC) No 1677/85. This applies to imports into Italy, the United Kingdom, Greece and Ireland from the other Member States.
2802	Monetary compensatory amounts are levied on imports into Member States with an appreciated currency, pursuant to Article 2 of Regulation (EEC) No 1677/85.
2803	Monetary compensatory amounts are paid on exports from Member States with an appreciated currency, pursuant to Article 2 of Regulation (EEC) No 1677/85.
2804	Monetary compensatory amounts are levied on exports from Member States with a depreciated currency, pursuant to Article 2 of Regulation (EEC) No 1677/85.
281	Council Regulation (EEC) No 1677/85 of 11 June 1985 on monetary compensatory amounts in agriculture (OJ No L 164, 24. 6. 1985, p. 6), as last amended by Regulation (EEC) No 1889/87 (OJ No L 182, 3. 7. 1987, p. 1).
2810	The portion of compensatory amounts which exceeds the import levy is expenditure chargeable to the EAGGF, pursuant to Article 11 of Regulation (EEC) No 1677/85.
2811	This appropriation is intended to cover monetary compensatory amounts granted for exports to third countries. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to third countries pursuant to Regulation (EEC) No 1677/85 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.

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CHAPTER 29 — OTHER EXPENDITURE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 29			
290	***Clearance of previous years' accounts and residual appropriations*** Non-differentiated appropriations	p.m.	p.m.	29 182 939,82
292	***Refunds in connection with Community food aid***			
2920	Refunds in connection with Community food aid (cereals) Non-differentiated appropriations	115 000 000	133 000 000	158 355 733,07
2921	Refunds in connection with Community food aid (rice) Non-differentiated appropriations	17 000 000	35 000 000	15 888 055,02
2922	Refunds in connection with Community food aid (sugar) Non-differentiated appropriations	2 000 000	p.m.	0,—
2923	Refunds in connection with Community food aid (vegetable oil/olive oil) Non-differentiated appropriations	p.m.	p.m.	0,—
2924	Refunds in connection with Community food aid (skimmed-milk powder) Non-differentiated appropriations	100 000 000	101 000 000	49 060 983,09
2925	Refunds in connection with Community food aid (butteroil) Non-differentiated appropriations	49 000 000	87 000 000	19 364 699,01
	Article 292 — Total	283 000 000	356 000 000	242 669 470,19
294	***Interest payments to Member States, following changes in the method used for financing the expenditure of the EAGGF Guarantee Section*** Non-differentiated appropriations	49 000 000	38 000 000	37 459 760,79
295	***Rural development schemes linked to market operation*** Non-differentiated appropriations	p.m.		

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CHAPTER 29 — OTHER EXPENDITURE

Article Item	Remarks
290	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3). This article is intended to cover the application of Article 99 of the Financial Regulation under which the difference between the expenditure charged to the accounts of a financial year and that established by the Commission when clearing the accounts as provided for in Article 5 (2) (b) of Regulation (EEC) No 729/70 shall be charged as expenditure to the financial year during which the accounts are cleared.
292	Council Regulation (EEC) No 2681/74 of 21 October 1974 on Community financing of expenditure incurred in respect of the supply of agricultural products as food aid (OJ No L 288, 25. 10. 1974, p. 1), and in particular Article 2 (1) thereof.
294	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and in particular Article 5a thereof. This appropriation is intended to cover possible interest payments — in respect of the national funds set aside for prefinancing the expenditure of the departments and agencies responsible for payment — to Member States which experience difficulties in applying the new system.
295	*New article* Commission communication of 20 October 1989 on guidelines for rural development actions linked to the functioning of agricultural markets (SEC(89) 1717 final). This article is intended to cover expenditure in support of the world's rural economy following the adoption of new guidelines for the common agricultural policy.

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CHAPTER 29 — OTHER EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
296	***Facilities for financing imports of agricultural products from the European Economic Community into developing countries***			
	Non-differentiated appropriations	—	p.m.	
297	***Distribution of agricultural products to deprived persons in the Community***			
	Non-differentiated appropriations	150 000 000	150 000 000	65 820 976,01
298	***Measures to combat fraud affecting the EAGGF Guarantee Section***			
	Non-differentiated appropriations	p.m. (1)		
	CHAPTER 29 — TOTAL	482 000 000	544 000 000	375 133 146,81

(1) An appropriation of ECU 21 million is entered in Chapter 10 0.

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CHAPTER 29 — OTHER EXPENDITURE *(cont'd)*

Article Item	Remarks
297	Council Regulation (EEC) No 3730/87 of 10 December 1987 laying down the general rules for the supply of food from intervention stocks to designated organizations for distribution to the most deprived persons in the Community (OJ No L 352, 15. 12. 1987, p. 1). This appropriation is intended to cover the supply of food from intervention stocks to designated organizations for distribution to the most deprived persons in the Community, in accordance with the provisions of Regulation (EEC) No 3730/87.
298	*New article* Council Regulation (EEC) No 283/72 of 7 February 1972 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organization of an information system in this field (OJ No L 36, 10. 2. 1972, p. 1). Amended proposal for a Council Regulation (EEC) submitted by the Commission on 16 June 1989 on the monitoring of the payment of the amounts granted on export of agricultural products (COM(89) 294 final). This appropriation is intended to cover : — a contribution to the expenditure involved in increasing the staff of the control departments, — a contribution to the costs involved in recovering sums wrongly paid, — joint financing of expenditure and/or payment of costs under contracts in properly justified cases (e.g. controls relating to export refunds, non-payments, intervention storage, etc). It will make it possible to finance implementation of new monitoring measures necessary for the functioning of specifically determined market organization arrangements.
	For information Accession compensatory amounts granted in respect of intra-Community trade and amounting to ECU 35 million are attributable to the enlargement of the Community to include Spain and Portugal. They will disappear when the level of agricultural prices in the new Member States has reached the level of Community prices. Monetary compensatory amounts collected or granted in respect of trade in agricultural products and amounting to ECU 136 million are attributable to the fact that, despite the progress represented by the European Monetary System, no genuine monetary union exists between the Member States of the European Economic Community.

COMMISSION

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988

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Article Item	Remarks

(a) **Total appropriations for the Guarantee Section**

Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
European Agricultural Guidance and Guarantee Fund, Guarantee Section (Titles 1 and 2)	26 452 000 000 (1) (2)	26 741 000 000 (2)	26 400 338 108,96
Set-aside (Article 3 9 0)	70 000 000	20 000 000	
Fisheries Guarantee Fund	32 000 000	37 300 000	46 918 175,51
Repayment to the Member States of expenditure for depreciation of stocks of agricultural products and under specific measures for the disposal of butter from public stocks (Chapter 8 1)	1 470 000 000	1 449 000 000	1 240 000 000,—
Guarantee Section — Total	28 024 000 000	28 247 300 000	27 687 256 284,47

(1) Of which ECU 21 million have been entered in Chapter 10 0.

(2) This total shall be supplemented by additional resources of ECU 1 000 million from the reserve entered in Chapter 10 2 provided the conditions for the mobilization of that reserve are met.

(b) **Revenue from the common agricultural policy**

The common policy on markets gives rise to revenue which constitutes Community own resources, i.e. :

— agricultural levies	1 152 400 000
— sugar levies	1 106 947 000
— isoglucose levies	5 164 000
— elimination levies for sugar and isoglucose	88 985 000
— additional elimination levy	183 504 000
Total	2 537 000 000

(c) **Specific concessions**

Both specific concessions granted by the Community to some non-member countries and blanket trade concessions have budgetary consequences which must be shown.

The approximate cost to the EAGGF Guarantee Section of some of those concessions is indicated below together with factors likely to bring about a **reduction in budget expenditure.**

Sugar

Each year the Community imports around 1 300 000 tonnes pursuant to the Protocol on sugar annexed to the Lomé Convention and the specific Agreement with India. As its own sugar production exceeds its requirements, it has to export an equivalent quantity. The cost in export refunds (included in Article 1 1 0) can be put at ECU 600 million for 1990.

Butter

The Community aims to import 61 340 tonnes of butter from New Zealand in 1990 at a reduced levy. The cost of exporting an equivalent quantity is put at ECU 130 million (included in Article 2 0 0), with a net cost of ECU 100 million taking account of levy income.

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Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	Title 2 — Total (1)	**9 629 000 000**	**10 804 000 000**	**11 641 274 627,03**

(1) Appropriations for Titles 1 and 2 total ECU 26 431 million for 1990, ECU 26 741 million for 1989, and ECU 26 400 338 108,96 for 1988.

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Article Item	Remarks
	Beef/veal Reduced-rate or zero-duty imports amount to around 500 000 tonnes. Being self-sufficient, the Community will have to export an equivalent quantity. The cost for 1990 can be estimated at ECU 880 million (included in Article 2 1 0), with a net cost of ECU 720 million taking account of levy income. *Cereals* Reduced-rate or zero-duty imports of 15 000 000 tonnes (cereals equivalent) of cereal substitutes (in particular manioc and corn gluten feed) give rise to refund expenditure for this sector in surplus of some ECU 1 610 million for 1990 (included in Article 1 0 0), with a net cost of ECU 1 540 million taking account of levy income. It should be pointed out that the reduced-rate or zero duties on imports of these products are a result of the GATT negotiations. The Community accepted them as a concession in exchange for the unbinding of cereal import charges. This in turn enables the Community to support the cereals sector at a lower cost to the budget than would otherwise be the case. *Olive oil* Under agreements that the Community will have to negotiate following its enlargement, a total of 46 000 tonnes of olive oil will probably have to be imported from Tunisia. The cost of exporting an equivalent quantity may be estimated at ECU 52 million for 1990 (included in Article 1 2 0), the net cost being ECU 48 million taking account of levy income.

COMMISSION

TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 30						
300	***Specific structural measures directly related to market policy and outdated measures***						
	Differentiated appropriations	251 000 000	306 000 000	248 000 000	325 000 000	218 400 228,19	219 792 857,30

COMMISSION

TITLE 3

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION

Article Item	Remarks
300	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25). This article covers common measures adopted in accordance with Article 6 of Regulation (EEC) No 729/70, and relating in particular to the market policy, i.e. the following measures: — *producers' organizations* Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables (OJ No L 118, 20. 5. 1972, p. 1), as last amended by Regulation (EEC) No 1119/89 (OJ No L 118, 29. 4. 1989, p. 12). — *grubbing and restructuring of vineyards* Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector (OJ No L 135, 24. 5. 1976, p. 34). Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France (OJ No L 206, 29. 7. 1978, p. 1). Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums for the renunciation of replanting (OJ No L 57, 29. 2. 1980, p. 16). Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy (OJ No L 57, 29. 2. 1980, p. 23). Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ No L 57, 29. 2. 1980, p. 27). Council Regulation (EEC) No 777/85 of 26 March 1985 on the granting for the 1985/86 to 1989/90 wine years of permanent abandonment premiums in respect of certain areas under vines (OJ No L 88, 28. 3. 1985, p. 8). Council Regulation (EEC) No 895/85 of 1 April 1985 on a common measure to improve the structures of the wine-making sector in Greece (OJ No L 97, 4. 4. 1985, p. 2). Council Regulation (EEC) No 2239/86 of 14 July 1986 on a specific common measure to improve vine-growing structures in Portugal (OJ No L 196, 18. 7. 1986, p. 1). Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/89 to 1995/96 wine years, of permanent abandonment premiums in respect of wine-growing areas (OJ No L 132, 28. 5. 1988, p. 3). — *restructuring and conversion of olive production* Council Regulation (EEC) No 1654/86 of 26 May 1986 introducing a common measure for replanting and converting olive groves damaged by frost in 1985 in certain regions of the Community (OJ No L 145, 30. 5. 1986, p. 13), as amended by Regulation (EEC) No 3874/88 (OJ No L 346, 15. 12. 1988, p. 1).

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
300	*(cont'd)*						

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks
300	*(cont'd)* Council Regulation (EEC) No 3222/88 of 17 October 1988 introducing a common measure for the re-establishment of olive groves damaged by frost in certain regions of Greece in 1987 (OJ No L 288, 21. 10. 1988, p. 1). — *restructuring of citrus fruit production* Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit (OJ No L 318, 18. 12. 1969, p. 1), as last amended by Regulation (EEC) No L 1130/89 (OJ No L 119, 29. 4. 1989, p. 22). — *certain out-of-date measures* Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms (OJ No L 96, 23. 4. 1972, p. 1). Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as supplemented by Decisions 74/517/EEC (OJ No L 290, 29. 10. 1974, p. 7) and 74/518/EEC (OJ No L 290, 29. 10. 1974, p. 8). Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15). Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno (OJ No L 166, 23. 6. 1978, p. 11). Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas (OJ No L 204, 28. 7. 1978, p. 1). Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community (OJ No L 38, 14. 2. 1979, p. 1), as amended by Regulation (EEC) No 763/85 (OJ No L 86, 27. 3. 1985, p. 2). Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to accelerate the improvement of public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany (OJ No L 197, 20. 7. 1981, p. 1), as last amended by Regulation (EEC) No 2113/87 (OJ No L 197, 18. 7. 1987, p. 3). Council Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece (OJ No L 293, 25. 10. 1983, p. 5). By no later than 30 June 1990, the Commission will submit to the budgetary authority a communication containing the budget implementation forecasts for the EAGGF Guidance Section in a table of equivalence indicating not only how Fund appropriations will be apportioned by framework programme objective (Article 1 of Council Regulation (EEC) No 2052/88) but also what contributions will be made from the Fund to the various financing plans laid down for Community support frameworks.

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CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
300	*(cont'd)*						
301	***Structural policies***						
3010	Improvement of agricultural structures — services for farmers — regionalized programmes — implementation of reform of the structures policy Differentiated appropriations	806 100 000	733 000 000	631 000 000	510 000 000	961 273 397,14 (1)	922 466 377,04 (1)

(1) Amount common to Items 3010 and 3011.

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks
300	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 251 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	273 183 981	77 000 000	55 000 000	47 000 000	36 492 000	57 691 981
Commitment appropriations carried over from 1988						
Appropriation for 1989	248 000 000	248 000 000				
Appropriation for 1990	251 000 000		251 000 000			
Total	772 183 981	325 000 000	306 000 000	47 000 000	36 492 000	57 691 981

301	
3010	*Former Items 3010 and 3011 (in part)*

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).

Council Regulation (EEC) No 503/89 of 27 February 1989 instituting an exceptional emergency measure for less-favoured areas in Portugal (OJ No L 58, 1. 3. 1989, p. 3).

Council Regulation (EEC) No 1610/89 of 29 May 1989 laying down provisions for implementing Regulation (EEC) No 4256/88 as regards the scheme to develop and optimally utilize woodlands in rural areas in the Community (OJ No L 165, 15. 6. 1989, p. 3).

Council Regulation (EEC) No 1612/89 of 29 May 1989 introducing provisional measures to improve the conditions under which forestry products are processed and marketed (OJ No L 165, 15. 6. 1989, p. 6).

In addition to the financing decisions resulting from the new Structural Fund rules, this article covers the former common measures which were decided on in accordance with Article 6 of Regulation (EEC) No 729/70 and for which no financing is provided in Article 300 and Item 3011.

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	*(cont'd)*						
3010	*(cont'd)*						
3011	Other structural measures Differentiated appropriations	609 000 000	609 000 000	534 000 000	534 000 000		

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks
301	*(cont'd)*
3010	*(cont'd)*

Some of the appropriations for the projects referred to in these Regulations are to be used for market research and sales promotion of the products.

By no later than 30 June 1990, the Commission will submit to the budgetary authority a communication containing the budget implementation forecasts for the EAGGF Guidance Section in a table of equivalence indicating not only how Fund appropriations will be apportioned by framework programme objective (Article 1 of Council Regulation (EEC) No 2052/88) but also what contributions will be made from the Fund to the various financing plans laid down for Community support frameworks.

The commitment appropriation authorized for 1990 is ECU 806 100 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	940 984 332	241 000 000	180 000 000	130 000 000	90 000 000	299 984 332
Commitment appropriations carried over from 1988	36 867 000 (1)	1 500 000	8 350 000	10 300 000	7 156 000	9 561 000
Appropriation for 1989	631 000 000	267 500 000	76 750 000	89 050 000	84 900 000	112 800 000
Appropriation for 1990	806 100 000		467 900 000	200 600 000	45 300 000	92 300 000
Total	2 414 951 332	510 000 000	733 000 000	429 950 000	227 356 000	514 645 332

(1) Amount corresponding to 1988 appropriations made available again in 1989.

3011 *Former Article 300 (in part) and former Item 3011 (in part)*

Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops (OJ No L 175, 4. 8. 1971, p. 1), as last amended by Regulation (EEC) No 3998/87 (OJ No L 377, 31. 12. 1987, p. 40).

Council Regulation (EEC) No 1360/78 of 19 June 1978 on producer groups and associations thereof (OJ No L 166, 23. 6. 1978, p. 1), as last amended by Regulation (EEC) No 3875/88 (OJ No L 346, 15. 12. 1988, p. 3).

Council Regulation (EEC) No 389/82 of 15 February 1982 on producer groups and associations thereof in the cotton sector (OJ No L 51, 23. 2. 1982, p. 1), as amended by Regulation (EEC) No 3465/87 (OJ No L 329, 20. 11. 1987, p. 6).

Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1), as last amended by Regulation (EEC) No 1609/89 (OJ No L 165, 15. 6. 1989, p. 1), with the exception of the set-aside measures attributed to Article 390 and measures in Articles 9 to 12, 21 and 22 attributed to Item 3010.

Council Regulation (EEC) No 1096/88 of 25 April 1988 establishing a Community scheme to encourage cessation of farming (OJ No L 110, 29. 4. 1988, p. 1).

Council Regulation (EEC) No 3808/89 of 12 December 1989 amending Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 with a view to speeding up the adjustment of agricultural production structures (OJ No L 371, 20. 12. 1989, p. 1).

Some of the appropriations for the projects referred to in these Regulations are to be used for market research and sales promotion of the products.

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
301	*(cont'd)*						
3011	*(cont'd)*						
	Article 301 — Total	1 415 100 000	1 342 000 000	1 165 000 000	1 044 000 000	961 273 397,14	922 466 377,04
302	***Measures to combat fraud affecting the EAGGF Guidance Section***						
	Non-differentiated appropriations	p.m.	p.m.				

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

Article Item	Remarks
301	*(cont'd)*
3011	*(cont'd)*

By no later than 30 June 1990, the Commission will submit to the budgetary authority a communication containing the budget implementation forecasts for the EAGGF Guidance Section in a table of equivalence indicating not only how Fund appropriations will be apportioned by framework programme objective (Article 1 of Council Regulation (EEC) No 2052/88) but also what contributions will be made from the Fund to the various financing plans laid down for Community support frameworks.

The commitment appropriation authorized for 1990 is ECU 609 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	534 000 000	534 000 000				
Appropriation for 1990	609 000 000		609 000 000			
Total	1 143 000 000	534 000 000	609 000 000			

302 *New article*

This appropriation is intented to cover :

— a contribution to the cost of increasing staff in the control departments,

— a contribution to the costs involved in recovering sums wrongly paid,

— joint financing of the expenditure and/or payments of costs under contracts in properly justified cases.

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	1 666 100 000	1 648 000 000	1 413 000 000	1 369 000 000	1 179 673 625,33	1 142 259 234,34
	CHAPTER 3 0 — TOTAL	1 666 100 000	1 648 000 000	1 413 000 000	1 369 000 000	1 179 673 625,33	1 142 259 234,34
	CHAPTER 3 8						
3 8 0	***Specific veterinary measures*** Non-differentiated appropriations	9 750 000	9 750 000	6 650 000	6 650 000	78 301,26	78 301,26

COMMISSION

CHAPTER 30 — EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION *(cont'd)*

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR

Article Item	Remarks
	The indicative breakdown, provided for in Article 12 (1) of Regulation (EEC) No 2052/88, of the commitment appropriations to be assigned to each objective for the three Structural Funds taken together, is as follows: — objective 1 (promoting the development and structural adjustment of the regions whose development is lagging behind) 7 175 000 000 — objective 2 (converting the regions, frontier regions or parts of regions (including employment areas and urban communities) seriously affected by industrial decline) 1 334 000 000 — objective 3 (combating long-term unemployment) objective 4 (facilitating the occupational integration of young people) } 1 351 000 000 — objective 5 (a) (with a view to reform of the common agricultural policy, speeding up the adjustment of agricultural structures) 598 000 000 — objective 5 (b) (with a view to reform of the common agricultural policy, promoting the development of rural areas) 311 000 000 — transitional measures and innovatory operations 414 000 000 Total 11 183 000 000 The Commission will regularly review the amount of the appropriations allocated to each of the Structural Funds and the indicative breakdown of the total by objective in the light of the information available and the decisions concerning the Community support framework. If necessary, the Commission will propose any transfers between funds which seem indispensable in order to ensure compliance with the Structural Fund rules and the undertakings given when they were adopted.
380	Council Decision 77/97/EEC of 21 December 1976 on the financing by the Community of certain emergency measures in the field of animal health (OJ No L 26, 31. 1. 1977, p. 78), as amended by Council Decision 85/212/EEC (OJ No L 96, 3. 4. 1985, p. 32). Commission Decision 83/73/EEC of 9 February 1983 on the establishment of a buffer zone in the region of Evros (Greece) and a financial contribution by the Community to measures to combat foot-and-mouth disease in that region (OJ No L 47, 9. 2. 1983, p. 28), as amended by Decision 88/308/EEC (OJ No L 136, 2. 6. 1988, p. 16). Commission Decision 85/34/EEC of 7 December 1984 on Community financial participation in eradicating blue tongue disease in Greece (OJ No L 16, 19. 1. 1985, p. 37). Proposal for a Council Regulation submitted by the Commission on 5 January 1989 instituting a certificate for dogs and cats on visits of less than one year in the Member States and introducing Community measures to set up pilot projects for the control and eradication of rabies (OJ No C 85, 6. 4. 1989, p. 8). Council Decision 89/455/EEC of 24 July 1989 introducing Community measures to set up pilot projects for the control of rabies with a view to its eradication or prevention (OJ No L 223, 2. 8. 1989, p. 19).

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
380	*(cont'd)*						
381	***Disease eradication programmes in the Community***						
	Non-differentiated appropriations	37 000 000	37 000 000	25 000 000	25 000 000	20 000 000,—	20 000 000,—
382	***Inspection in agriculture***						
3820	Measures to control and combat fraud						
	Non-differentiated appropriations	40 000 000	40 000 000	27 300 000	27 300 000	23 421 414,91 (1)	23 421 414,91 (1)
3821	Other forms of inspection in agriculture						
	Non-differentiated appropriations	12 000 000	12 000 000	2 700 000	2 700 000		

(1) Amount common to Items 3820 and 3821.

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
380	*(cont'd)* These measures are intended to provide for : — an Epizootic Diseases Fund to enable the Community, in serious and urgent cases, to contribute financially towards the cost of measures to prevent and control contagious diseases directly threatening livestock in the Member States, — participation in national campaigns to combat the diseases which are increasingly affecting trade, — maintenance of a vaccination buffer zone in south-east Europe, — control of rabies.
381	Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 145, 13. 6. 1977, p. 44). Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ No L 325, 1. 12. 1980, p. 5), as last amended by Decision 87/488/EEC (OJ No L 280, 3. 10. 1987, p. 26). Council Decision 86/649/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Portugal (OJ No L 382, 31. 12. 1986, p. 5), as amended by Decision 89/577/EEC (OJ No L 322, 7. 11. 1989, p. 21). Council Decision 86/650/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Spain (OJ No L 382, 31. 12. 1986, p. 9). Council Decision 87/58/EEC of 22 December 1986 introducing a supplementary Community measure for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ No L 24, 27. 1. 1987, p. 51). Council Decision 89/145/EEC of 20 February 1989 introducing a Community financial measure for the eradication of contagious pleuro-pneumonia in cattle in Portugal (OJ No L 53, 25. 2. 1989, p. 55).
382	
3820	*Former Article 382 (in part)* Council Regulation (EEC) No 2262/84 of 17 July 1984 laying down special measures in respect of olive oil (OJ No L 208, 3. 8. 1984, p. 11), as last amended by Regulation (EEC) No 3880/88 (OJ No L 346, 15. 12. 1988, p. 12). Council Regulation (EEC) No 765/85 of 12 March 1985 on increasing the staff of the departments responsible for quality control of agricultural products in Greece (OJ No L 86, 27. 3. 1985, p. 5). Council Regulation (EEC) No 2392/86 of 24 July 1986 establishing a Community vineyard register (OJ No L 208, 31. 7. 1986, p. 1).
3821	*Former Article 382 (in part)* Council Directive 64/432/EEC of 26 June 1964 on animal health problems affecting intra-Community trade in bovine animals and swine (OJ No 121, 29. 7. 1964, p. 1977/64), as last amended by Directive 89/360/EEC (OJ No L 153, 6. 6. 1989, p. 29). Council Directive 64/433/EEC of 26 June 1964 on health problems affecting intra-Community trade in fresh meat (OJ No 121, 29. 7. 1964, p. 2012/64), as last amended by Directive 88/288/EEC (OJ No L 124, 18. 5. 1988, p. 28). Council Directive 66/400/EEC of 14 June 1966 on the marketing of beet seed (OJ No 125, 11. 7. 1966, p. 2289/66). Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ No 125, 11. 7. 1966, p. 2298/66), as last amended by Directive 89/100/EEC (OJ No L 38, 10. 2. 1989, p. 36).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
382	*(cont'd)*						
3821	*(cont'd)*						

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
382	*(cont'd)*
3821	*(cont'd)*
	Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ No 125, 11. 7. 1966, p. 2309/66), as last amended by Directive 89/2/EEC (OJ No L 5, 7. 1. 1989, p. 31).
	Council Directive 66/403/EEC of 14 June 1966 on the marketing of seed potatoes (OJ No 125, 11. 7. 1966, p. 2320/66), as last amended by Directive 89/366/EEC (OJ No L 159, 10. 6. 1989, p. 59).
	Council Directive 66/404/EEC of 14 June 1966 on the marketing of forest reproductive material (OJ No 125, 11. 7. 1966, p. 2326/66), as last amended by Directive 88/332/EEC (OJ No L 151, 17. 6. 1988, p. 82).
	Council Directive 68/193/EEC of 9 April 1968 on the marketing of material for the vegetative propagation of the vine (OJ No L 93, 17. 4. 1968, p. 15).
	Council Directive 69/208/EEC of 30 June 1969 on the marketing of seed of oil and fibre plants (OJ No L 169, 10. 7. 1969, p. 3), as last amended by Directive 88/380/EEC (OJ No L 187, 16. 7. 1988, p. 31).
	Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 26), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1), and in particular Article 9 thereof.
	Council Directive 70/373/EEC of 20 July 1970 on the introduction of Community methods of sampling and analysis for the official control of feedingstuffs (OJ No L 170, 3. 8. 1970, p. 2).
	Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ No L 225, 12. 10. 1970, p. 1), as last amended by Directive 88/380/EEC (OJ No L 187, 16. 7. 1988, p. 31).
	Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ No L 225, 12. 10. 1970, p. 7), as last amended by Directive 88/380/EEC (OJ No L 187, 16. 7. 1988, p. 31).
	Council Directive 70/524/EEC of 23 November 1970 concerning additives in feedingstuffs (OJ No L 270, 14. 12. 1970, p. 1), as last amended by Directive 89/23/EEC (OJ No L 11, 14. 1. 1989, p. 34).
	Council Directive 71/118/EEC of 15 February 1971 on health problems affecting trade in fresh poultrymeat (OJ No L 55, 8. 3. 1971, p. 23).
	Council Directive 71/161/EEC of 30 March 1971 on external quality standards for forest reproductive material marketed within the Community (OJ No L 87, 17. 4. 1971, p. 14), as last amended by Regulation (EEC) No 3768/85 (OJ No L 362, 31. 12. 1985, p. 8).
	Council Directive 72/462/EEC of 12 December 1972 on health and veterinary inspection problems upon importation of bovine animals and swine and fresh meat from third countries (OJ No L 302, 31. 12. 1972, p. 28), as last amended by Directive 89/227/EEC (OJ No L 93, 6. 4. 1989, p. 25).
	Council Directive 74/63/EEC of 17 December 1973 on the fixing of maximum permitted levels for undesirable substances and products in feedingstuffs (OJ No L 38, 11. 2. 1974, p. 31).
	Council Directive 74/649/EEC of 9 December 1974 on the marketing of material for the vegetative propagation of the vine produced in third countries (OJ No L 352, 28. 12. 1974, p. 45).
	Council Directive 76/895/EEC of 23 November 1976 relating to the fixing of maximum levels for pesticide residues in and on fruit and vegetables (OJ No L 340, 9. 12. 1976, p. 26), as last amended by Directive 89/186/EEC (OJ No L 66, 10. 3. 1989, p. 36).
	Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No L 26, 31. 1. 1977, p. 20), as amended by Directive 89/439/EEC (OJ No L 212, 22. 7. 1989, p. 106).
	Council Directive 77/96/EEC of 21 December 1976 on the examination for trichinae *(Trichinella spiralis)* upon importation from third countries of fresh meat derived from domestic swine (OJ No L 26, 31. 1. 1977, p. 67), as last amended by Directive 89/321/EEC (OJ No L 133, 17. 5. 1989, p. 33).
	Council Directive 77/99/EEC of 21 December 1976 on health problems affecting intra-Community trade in meat products (OJ No L 26, 31. 1. 1977, p. 85), as last amended by Directive 89/227/EEC (OJ No L 93, 6. 4. 1989, p. 25).
	Council Directive 79/117/EEC of 21 December 1978 prohibiting the placing on the market and use of plant protection products containing certain active substances (OJ No L 33, 8. 2. 1979, p. 36), as last amended by Directive 89/365/EEC (OJ No L 159, 10. 6. 1989, p. 58).

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
382	*(cont'd)*						
3821	*(cont'd)*						

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
382	*(cont'd)*
3821	*(cont'd)*
	Council Directive 79/373/EEC of 2 April 1979 on the marketing of compound feedingstuffs (OJ No L 86, 6. 4. 1979, p. 30).
	Council Directive 80/665/EEC of 24 June 1980 on the control of potato ring rot (OJ No L 180, 14. 7. 1980, p. 30).
	Council Regulation (EEC) No 1208/81 of 28 April 1981 determining the Community scale for the classification of carcases of adult bovine animals (OJ No L 123, 7. 5. 1981, p. 3).
	Council Directive 81/602/EEC of 31 July 1981 concerning the prohibition of certain substances having a hormonal action and substances having a thyrostatic action (OJ No L 222, 7. 8. 1981, p. 32).
	Council Decision 81/859/EEC of 19 October 1981 on the designation and operation of a liaison laboratory for classical swine fever (OJ No L 319, 7. 11. 1981, p. 20), extended by Council Decision 87/65/EEC (OJ No L 34, 5. 2. 1987, p. 54).
	Council Directive 82/471/EEC of 30 June 1982 concerning certain products used in animal nutrition (OJ No L 213, 21. 7. 1982, p. 8).
	Council Regulation (EEC) No 3220/84 of 13 November 1984 determining the Community scale for grading pig carcases (OJ No L 301, 20. 11. 1984, p. 1), as amended by Regulation (EEC) No 3530/86 (OJ No L 326, 21. 11. 1986, p. 8).
	Council Regulation (EEC) No 1319/85 of 23 May 1985 on the reinforcement of supervision of the application of Community rules on fruit and vegetables (OJ No L 137, 27. 5. 1985, p. 39).
	Council Directive 85/358/EEC of 16 July 1985 supplementing Directive 81/602/EEC concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ No L 191, 23. 7. 1985, p. 46), as last amended by Directive 88/146/EEC (OJ No L 70, 16. 3. 1988, p. 16).
	Council Directive 85/397/EEC of 5 August 1985 on health and animal-health problems affecting intra-Community trade in heat-treated milk (OJ No L 226, 24. 8. 1985, p. 13), as last amended by Regulation (EEC) No 3768/85 (OJ No L 362, 31. 12. 1985, p. 8).
	Council Directive 85/511/EEC of 18 November 1985 introducing Community measures for the control of foot-and-mouth disease (OJ No L 315, 26. 11. 1985, p. 11), and in particular Articles 11 and 14.
	Council Directive 85/649/EEC of 31 December 1985 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ No L 382, 31. 12. 1985, p. 228).
	Council Directive 86/113/EEC of 25 March 1986 laying down minimum standards for the protection of laying hens kept in battery cages (OJ No L 95, 10. 4. 1986, p. 45).
	Council Directive 86/362/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on cereals (OJ No L 221, 7. 8. 1986, p. 37).
	Council Directive 86/363/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on foodstuffs of animal origin (OJ No L 221, 7. 8. 1986, p. 43).
	Commission Decision 86/474/EEC of 11 September 1986 on the implementation of the on-the-spot inspections to be carried out in respect of the importation of bovine animals and swine and fresh meat from non-member countries (OJ No L 279, 30. 9. 1986, p. 55).
	Council Directive 86/469/EEC of 16 September 1986 concerning the examination of animals and fresh meat for the presence of residues (OJ No L 275, 26. 9. 1986, p. 36).
	Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1236/89 (OJ No L 128, 11. 5. 1989, p. 31).
	Council Regulation (EEC) No 2048/89 of 19 June 1989 laying down general rules on controls in the wine sector (OJ No L 202, 14. 7. 1989, p. 32).
	Council Decision 89/531/EEC of 25 September 1989 designating a reference laboratory for the identification of foot-and-mouth disease virus and determining the functions of that laboratory (OJ No L 279, 28. 9. 1989, p. 32).
	The Commission has to make investigations and inspections in Member States and outside the Community to check that Community rules are being properly applied and ensure that they are implemented, either in connection with the establishment of conditions which will ensure the free movement of goods in Community territory (health inspections of animals, plants, seeds and propagating material) or to ensure that the rules are applied correctly and uniformly (quality standards, carcase classificiation, illicit use of hormones).

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
382	*(cont'd)*						
3821	*(cont'd)*						
	Article 382 — Total	52 000 000	52 000 000	30 000 000	30 000 000	23 421 414,91	23 421 414,91
383	***Farm accountancy data network*** Differentiated appropriations	7 250 000	6 850 000	6 700 000	6 100 000	6 822 740,75	5 875 080,51
385	***Restructuring of agricultural survey systems*** Non-differentiated appropriations	5 500 000	5 500 000	5 500 000	5 500 000	3 395 300,—	3 395 300,—

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
382	*(cont'd)*
3821	*(cont'd)*
	This appropriation is intended to cover the cost of external assistance, including the employment of auxiliary staff, analyses and investigations, including provision of the necessary data-processing equipment, fees, organization costs, travel and subsistence allowances of officials and or other servants acting for the Community, and contract expenditure.
	Any revenue accruing from these activities is reused in accordance with Article 22 (2) (b), (d) and (f) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
	Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of the back-up provided to other Commission departments (Items 7 3 0 0 and 7 3 0 6).
383	Council Regulation No 79/65/EEC of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ No 109, 23. 6. 1965, p. 1859/65), as last amended by Regulation (EEC) No 3768/85 (OJ No L 362, 31. 12. 1985, p. 8).
	This appropriation is intended to cover the financing of the standard fees and the development of facilities for the processing, analysis and dissemination of farm accountancy data.
	The commitment appropriation authorized for 1990 is ECU 7 250 000.
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	8 257 576	2 850 000	3 560 000	1 274 030		573 546
Commitment appropriations carried over 1988						
Appropriation for 1989	6 700 000	3 250 000		3 450 000		
Appropriation for 1990	7 250 000		3 290 000		3 960 000	
Total	22 207 576	6 100 000	6 850 000	4 724 030	3 960 000	573 546

385	Council Decision 85/360/EEC of 16 July 1985 on the restructuring of the system for agricultural surveys in Greece (OJ No L 191, 23. 7. 1985, p. 53).
	Council Decision 88/390/EEC of 11 July 1988 on special support for the development of agricultural statistics in Ireland (OJ No L 186, 16. 7. 1988, p. 39), as amended by Decision 89/623/EEC (OJ No L 359, 8. 12. 1989, p. 5).
	This appropriation is intended to cover :
	— expenditure for improving the systems used for compiling agricultural statistics in Greece and Ireland,
	— subsidies, contract expenses or reimbursement for services rendered in connection with surveys, structural or economic studies and database consultations, including provision of services and necessary data-processing equipment.
	Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of the back-up provided to other Commission departments (Items 7 3 0 0 and 7 3 0 6).

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
386	***Community action relating to the vocational training of farmers***						
	Non-differentiated appropriations	3 000 000	3 000 000	350 000	350 000	340 000,—	340 000,—
387	***Forestry***						
	Differentiated appropriations	17 000 000	14 000 000	9 950 000	7 550 000	6 285 431,—	2 392 137,44
388	***International agreements***						
	Non-differentiated appropriations	2 375 000	2 375 000	2 200 000	2 200 000	2 156 998,39	2 156 998,39

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Remarks
386	This appropriation is intended to cover by a subsidy some of the operating costs and operational expenses (seminars, dissemination of information, exchanges, etc.) incurred in connection with the training and information activities of the European Training and Promotion Cenre for Farming and Rural Life (Cepfar) and the European Council of Young Farmers (CEJA) (ECU 368 000) and the associated interpreting costs (ECU 632 000). It also covers the financing of training and information activities of European interest.
387	Council Regulation (EEC) No 3528/86 of 17 November 1986 on the protection of the Community's forests against atmospheric pollution (OJ No L 326, 21. 11. 1986, p. 2), as amended by Regulation (EEC) No 1613/89 (OJ No L 165, 15. 6. 1989, p. 8). Council Regulation (EEC) No 3529/86 of 17 November 1986 on protection of the Community's forests against fire (OJ No L 326, 21. 11. 1986, p. 5), as amended by Regulation (EEC) No 1614/89 (OJ No L 165, 15. 6. 1989, p. 10). Council Regulation (EEC) No 1615/89 of 29 May 1989 establishing a European forestry information and communication system (Efics) (OJ No L 165, 15. 6. 1989, p. 12). Council Decision 89/367/EEC of 29 May 1989 setting up a Standing Forestry Committee (OJ No L 165, 15. 6. 1989, p. 14). These measures are intended to protect forests against fire and air pollution and to set up an information network. This appropriation is intended to cover the Community financial contribution to the costs of national schemes and programmes to attain these objectives, the costs of coordinating and monitoring these, and the costs of coordination, setting-up and central management of the system of information and related services. Priority will be given to programmes aimed at the regions of Greece and the South of France affected by the disastrous fires in the summer of 1989. This appropriation also covers the costs of setting up a body for the coordination of firefighting throughout the Community. This body intervenes in firefighting at the scene of fires in the possible event of calls to units stationed in the various Member States. The commitment appropriation authorized for 1990 is ECU 17 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	12 675 364	7 550 000	2 800 000	1 600 000	400 000	325 364
Commitment appropriations carried over 1988						
Appropriation for 1989	9 950 000		6 000 000	2 000 000	1 150 000	800 000
Appropriation for 1990	17 000 000		5 200 000	8 400 000	1 400 000	2 000 000
Total	39 625 364	7 550 000	14 000 000	12 000 000	2 950 000	3 125 364

388	Council Decision 86/304/EEC of 25 June 1986 on the signing of the Wheat Trade Convention, 1986, and the Food Aid Convention, 1986, constituting the International Wheat Agreement, 1986, and the deposit of a declaration of provisional application of these Conventions (OJ No L 195, 17. 7. 1986, p. 1). Council Decision 87/401/EEC of 8 December 1986 concerning the conclusion of the International Agreement on Olive Oil and Table Olives, 1986 (OJ No L 214, 4. 8. 1987, p. 1).

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CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

CHAPTER 39 — SET-ASIDE AND INCOME AID

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
388	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	109 625 000	109 625 000	69 700 000	69 700 000	49 392 014,56	49 392 014,56
	Differentiated appropriations — Sub-total	24 250 000	20 850 000	16 650 000	13 650 000	13 108 171,75	8 267 217,95
	CHAPTER 38 — TOTAL	133 875 000	130 475 000	86 350 000	83 350 000	62 500 186,31	57 659 232,51
	CHAPTER 39						
390	***Set-aside*** Non-differentiated appropriations	140 000 000	140 000 000	40 000 000	40 000 000		
391	***Income aid*** Non-differentiated appropriations	155 000 000	155 000 000	60 000 000	60 000 000		

COMMISSION

CHAPTER 38 — EXPENDITURE IN THE AGRICULTURAL SECTOR *(cont'd)*

CHAPTER 39 — SET-ASIDE AND INCOME AID

Article Item	Remarks
388	*(cont'd)* Council Decision 88/106/EEC of 18 December 1987 on the signing and conclusion of the International Sugar Agreement, 1987 (OJ No L 58, 3. 3. 1988, p. 1). This appropriation is intended to cover the Community's contribution to the international agreements and bodies mentioned.
390	*Former Item 3900* Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ No L 93, 30. 3. 1985, p. 1), as last amended by Regulation (EEC) No 1609/89 (OJ No L 165, 15. 6. 1989, p. 1). Decisions of the European Council of 11 and 12 February 1988. Council Regulation (EEC) No 1094/88 of 25 April 1988 amending Regulations (EEC) No 797/85 and (EEC) No 1760/87 as regards the set-aside of arable land and the extensification and conversion of production (OJ No L 106, 27. 4. 1988, p. 28). Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 3 thereof. This appropriation is intended to cover the Community's financial contribution to the aids provided for in Article 1a of Regulation (EEC) No 797/85. The contribution is paid in accordance with the financing procedures of the EAGGF Guarantee Section.
391	*Former Item 3901* Council Regulation (EEC) No 768/89 of 21 March 1989 establishing a system of transitional aids to agricultural income (OJ No L 84, 29. 3. 1989, p. 8).

COMMISSION

CHAPTER 39 — SET-ASIDE AND INCOME AID *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
391	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	295 000 000	295 000 000	100 000 000	100 000 000		
	Differentiated appropriations — Sub-total						
	CHAPTER 39 — TOTAL	295 000 000	295 000 000	100 000 000	100 000 000		
	Non-differentiated appropriations — Sub-total	404 625 000	404 625 000	169 700 000	169 700 000	49 392 014,56	49 392 014,56
	Differentiated appropriations — Sub-total	1 690 350 000	1 668 850 000	1 429 650 000	1 382 650 000	1 192 781 797,08	1 150 526 452,29
	Title 3 — Total	**2 094 975 000**	**2 073 475 000**	**1 599 350 000**	**1 552 350 000**	**1 242 173 811,64**	**1 199 918 466,85**

COMMISSION

CHAPTER 39 — SET-ASIDE AND INCOME AID *(cont'd)*

Article Item	Remarks
391	*(cont'd)* This appropriation is intended to cover the Community's financial contribution to aid granted in accordance with Title 2 of Regulation (EEC) No 768/89. The rules on the granting of assistance from the Guarantee Section of the European Agricultural Guidance and Guarantee Fund apply.

COMMISSION

TITLE 4

COMMON POLICY ON FISHERIES AND THE SEA

CHAPTER 40 — FISHERIES GUARANTEE FUND

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 40						
400	***Refunds on fishery products*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	– 129 157,25	– 129 157,25
401	***Intervention for fishery products*** Non-differentiated appropriations	32 000 000	32 000 000	37 300 000	37 300 000	47 047 332,76	47 047 332,76

COMMISSION

TITLE 4

COMMON POLICY ON FISHERIES AND THE SEA

CHAPTER 40 — FISHERIES GUARANTEE FUND

Article Item	Remarks
400	Council Regulation (EEC) No 110/76 of 19 January 1976 laying down general rules for granting export refunds on fishery products and criteria for fixing the amount of such refunds (OJ No L 20, 28. 1. 1976, p. 48). Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1), as last amended by Regulation (EEC) No 3468/88 (OJ No L 305, 10. 11. 1988, p. 1). This article is intended to cover export refunds on fishery products pursuant to Article 25 of Regulation (EEC) No 3796/81.
401	Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1), as last amended by Regulation (EEC) No 3468/88 (OJ No L 305, 10. 11. 1988, p. 1). Council Regulation (EEC) No 2202/82 of 28 July 1982 laying down general rules for the granting of financial compensation in respect of certain fishery products (OJ No L 235, 10. 8. 1982, p. 1). Council Regulation (EEC) No 2203/82 of 28 July 1982 laying down general rules for the granting of a carryover premium for certain fishery products (OJ No L 235, 10. 8. 1982, p. 4), as last amended by Regulation (EEC) No 3469/88 (OJ No L 305, 10. 11. 1988, p. 7). Commission Regulation (EEC) No 3137/82 of 19 November 1982 laying down detailed rules for the granting of financial compensation in respect of certain fishery products (OJ No L 335, 29. 11. 1982, p. 1), as last amended by Regulation (EEC) No 4175/88 (OJ No L 367, 31. 12. 1988, p. 61). Commission Regulation (EEC) No 3321/82 of 9 December 1982 laying down detailed rules for the granting of a carryover premium for certain fishery products (OJ No L 351, 11. 12. 1982, p. 20), as last amended by Regulation (EEC) No 4215/88 (OJ No L 370, 31. 12. 1988, p. 35). Council Regulation (EEC) No 3117/85 of 4 November 1985 laying down general rules on the granting of compensatory indemnities in respect of sardines (OJ No L 297, 9. 11. 1985, p. 1). Commission Regulation (EEC) No 3459/85 of 6 December 1985 laying down detailed rules for the granting of a compensatory allowance for Atlantic sardines (OJ No L 332, 10. 12. 1985, p. 16). Commission Regulation (EEC) No 3460/85 of 6 December 1985 laying down detailed rules for the granting of a compensatory allowance for Mediterranean sardines (OJ No L 332, 10. 12. 1985, p. 19). Commission Regulation (EEC) No 314/86 of 11 February 1986 laying down detailed rules for the grant of a storage premium for certain fishery products (OJ No L 39, 14. 2. 1986, p. 8), as last amended by Regulation (EEC) No 3940/87 (OJ No L 373, 31. 12. 1987, p. 6). Commission Regulation (EEC) No 2469/86 of 31 July 1986 laying down detailed rules for the granting of compensation to producers of tuna for the canning industry (OJ No L 211, 1. 8. 1986, p. 19).

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CHAPTER 40 — FISHERIES GUARANTEE FUND *(cont'd)*

CHAPTER 41 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
401	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	32 000 000	32 000 000	37 300 000	37 300 000	46 918 175,51	46 918 175,51
	Differentiated appropriations — Sub-total						
	CHAPTER 40 — TOTAL	32 000 000	32 000 000	37 300 000	37 300 000	46 918 175,51	46 918 175,51
	CHAPTER 41						
410	***Control and coordination of surveillance operations by Member States***						
	Non-differentiated appropriations	600 000	600 000	600 000	600 000	450 000,—	450 000,—
411	***Financial participation in inspection and surveillance operations in the maritime waters of certain Member States***						
	Differentiated appropriations	p.m. (1)	3 500 000 (2)	p.m.	9 000 000	16 970 284,50	4 500 000,—

(1) An appropriation of ECU 15 million is entered in Chapter 100.
(2) An appropriation of ECU 3 million is entered in Chapter 100.

COMMISSION

CHAPTER 40 — FISHERIES GUARANTEE FUND *(cont'd)*

CHAPTER 41 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS

Article Item	Remarks
401	*(cont'd)* Commission Regulation (EEC) No 4176/88 of 28 December 1988 laying down detailed rules of application for the granting of flat-rate aid for certain fisheries products (OJ No L 367, 31. 12. 1988, p. 63).
410	Council Regulation (EEC) No 2241/87 of 23 July 1987 establishing certain control measures for fishing activities (OJ No L 207, 29. 7. 1987, p. 1), as amended by Regulation (EEC) No 3483/88 (OJ No L 306, 11. 11. 1988, p. 2). The purpose of this measure is to make possible the gradual development of a system whereby fishing activities can be monitored by inspectors both from the Member States and the Commission.
411	Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on Community aid for monitoring and supervising the waters. Council Decision 87/278/EEC of 18 May 1987 on Community financial contribution to the development of the monitoring and supervision facilities necessary for applying the Community arrangements for the conservation of fishery resources (OJ No L 135, 23. 5. 1987, p. 31), as amended by Decision 89/648/EEC (OJ No L 380, 29. 12. 1989, p. 67). Council Decision 87/279/EEC of 18 May 1987 on Community financial participation with regard to the facilities for the monitoring and supervision of fishing activities in waters falling under the sovereignty or within the jurisdiction of Portugal (OJ No L 135, 23. 5. 1987, p. 33). Council Decision 89/631/EEC of 27 November 1989 on a Community financial contribution towards expenditure incurred by Member States for the purpose of ensuring respect of the Community system for the conservation and management of fishery resources (OJ No L 364, 14. 12. 1989, p. 64). This measure's objective is not only to moderniz and improve the material facilities for fisheries control in Portuguese waters, but also to eliminate the deficiencies in the Member States' control facilities by encouraging the acquisition and development of modern equipment for inspection and for transmission and recording of data.

COMMISSION

CHAPTER 4 1 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 1 1	*(cont'd)*						
4 1 2	***Inspection and surveillance in international maritime waters*** Non-differentiated appropriations	500 000	500 000	400 000	400 000		
	Non-differentiated appropriations — Sub-total	1 100 000	1 100 000	1 000 000	1 000 000	450 000,—	450 000,—
	Differentiated appropriations — Sub-total	p.m.	3 500 000	p.m.	9 000 000	16 970 284,50	4 500 000,—
	CHAPTER 4 1 — TOTAL	1 100 000	4 600 000	1 000 000	10 000 000	17 420 284,50	4 950 000,—

COMMISSION

CHAPTER 41 — MARINE INSPECTION AND SURVEILLANCE, CONTROLS *(cont'd)*

Article Item	Remarks
411	*(cont'd)* Commitment appropriation authorized for 1990 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	12 470 285	9 000 000	3 470 285			
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m.	p.m.				
Appropriation for 1990	15 000 000 (1)		3 029 715	10 000 000	1 970 285	
Total	27 470 285	9 000 000	6 500 000 (2)	10 000 000	1 970 285	

(1) This appropriation is entered in Chapter 10 0.

(2) Including ECU 3 million entered in Chapter 10 0.

412	Council Regulation (EEC) No 1956/88 of 9 June 1988 adopting provisions for the application of the scheme of joint international inspection adopted by the Northwest Atlantic Fisheries Organization (OJ No L 175, 6. 7. 1988, p. 1). This appropriation is intended to cover the cost of Community inspections in international maritime waters.

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 42						
420	***Expenditure in connection with international fisheries agreements***						
	Non-differentiated appropriations	159 500 000 (1)	159 500 000 (1)	153 500 000 (2)	153 500 000 (2)	139 499 970,58	139 499 970,58

(1) An appropriation of ECU 14 500 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 8 million is entered in Chapter 10 0.

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article Item	Remarks
420	*Former Articles 420 and 421* Council Decision of 27 June 1977 authorizing the Commission to open negotiations with Guinea-Bissau, Senegal, Mauritania and Cape Verde with a view to the conclusion of agreements on fishing in those countries' waters. Council Regulation (EEC) No 2210/80 of 27 June 1980 on the conclusion of an Agreement between the European Economic Community and the Government of Sweden relating to certain measures intended to promote the reproduction of salmon in the Baltic Sea (OJ No L 226, 29. 8. 1980, p. 7). Council Regulation (EEC) No 2212/80 of 27 June 1980 on the conclusion of the Agreement between the Government of the Republic of Senegal and the European Economic Community on fishing off the coast of Senegal, of the Protocol, and of the Exchanges of Letters referring thereto (OJ No L 226, 29. 8. 1980, p. 16), this Agreement having last been amended by Council Regulation (EEC) No 1493/88 (OJ No L 137, 2. 6. 1988, p. 1). Council Regulation (EEC) No 2213/80 of 27 June 1980 on the conclusion of the Agreement between the Government of the Republic of Guinea-Bissau and the European Economic Community on fishing off the coast of Guinea-Bissau, and of the two Exchanges of Letters referring thereto (OJ No L 226, 29. 8. 1980, p. 33), this Agreement having last been amended by Regulation (EEC) No 1171/87 (OJ No L 113, 30. 4. 1987, p. 1). Council Decision of 29 September 1981 authorizing the Commission to negotiate fisheries agreements with certain countries with Atlantic coastlines. Council Decision 81/1053/EEC of 29 December 1981 on the conclusion of an Agreement on fisheries between the European Economic Community and the Government of Canada (OJ No L 379, 31. 12. 1981, p. 53). Council Decision of 25 January 1983 authorizing the Commission to negotiate fishing agreements with certain third countries in the Caribbean region in the waters of which Community fishermen have traditionally fished. Council Regulation (EEC) No 971/83 of 28 March 1983 on the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Guinea on fishing off the Guinean coast (OJ No L 111, 27. 4. 1983, p. 1), this Agreement having last been amended by Regulation (EEC) No 253/87 (OJ No L 29, 30. 1. 1987, p. 9). Council Decision 83/652/EEC of 20 December 1983 on the conclusion of an Agreement in the form of an Exchange of Letters between the European Economic Community and the Government of Canada concerning their fisheries relations (OJ No L 371, 31. 12. 1983, p. 34). Council Regulation (EEC) No 477/84 of 21 February 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of São Tomé and Principe on fishing off São Tomé and Principe (OJ No L 54, 25. 2. 1984, p. 1), this Agreement having last been amended by Regulation (EEC) No 3544/87 (OJ No L 337, 27. 11. 1987, p. 1). Council Regulation (EEC) No 1966/84 of 28 June 1984 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of Equatorial Guinea on fishing off the coast of Equatorial Guinea (OJ No L 188, 16. 7. 1984, p. 1), this Agreement having last been amended by Council Regulation (EEC) No 252/87 (OJ No L 29, 30. 1. 1987, p. 1). Council Regulation (EEC) No 223/85 of 29 January 1985 on the conclusion of the Agreement on fisheries between the European Economic Community, on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 8). Council Regulation (EEC) No 224/85 of 29 January 1985 on the conclusion of the Protocol on the conditions relating to fishing between the European Economic Community on the one hand, and the Government of Denmark and the local Government of Greenland, on the other (OJ No L 29, 1. 2. 1985, p. 13). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Regulation (EEC) No 780/86 of 24 February 1986 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Democratic Republic of Madagascar on fishing off the coast of Madagascar (OJ No L 73, 18. 3. 1986, p. 25), this Agreement having last been amended by Regulation (EEC) No 1709/87 (OJ No L 160, 20. 6. 1987, p. 11). Council Decision of 24 July 1986 authorizing the Commission to negotiate fisheries agreements with the Comoros, Kenya, Somalia and Tanzania.

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CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
420	*(cont'd)*						

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CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

Article Item	Remarks
420	*(cont'd)* Council Regulation (EEC) No 1580/87 of 2 June 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the Republic of the Gambia on fishing off the Gambia and adopting provisions for its application (OJ No L 146, 6. 6. 1987, p. 1). Council Regulation (EEC) No 1708/87 of 15 June 1987 concerning the conclusion of the Agreement between the European Economic Community and the Republic of Seychelles on fishing off the coast of Seychelles (OJ No L 160, 20. 6. 1987, p. 1). Council Regulation (EEC) No 2143/87 af 13 July 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the People's Republic of Mozambique on fisheries relations (OJ No L 201, 22. 7. 1987, p. 1). Council Decision of 24 November 1987 authorizing the Commission to negotiate fisheries agreements with Djibouti and Mauritius. Council Regulation (EEC) No 3620/87 of 30 November 1987 concerning the conclusion of the Agreement between the European Economic Community and the Government of the People's Republic of Angola on fishing off the coast of Angola (OJ No L 341, 3. 12. 1987, p. 1). Council Decision of 30 November 1987 authorizing the Commission to negotiate fisheries agreements with the Ivory Coast, Gabon, Ghana and Liberia. Council Regulation (EEC) No 4143/87 of 14 December 1987 concerning the conclusion of the Agreement between the European Economic Community and the Islamic Republic of Mauritania on fishing off the coast of Mauritania and adopting provisions for its application (OJ No L 388, 31. 12. 1987, p. 1). Council Regulation (EEC) No 1494/88 of 3 May 1988 on the conclusion of the Agreement between the European Economic Community and the Islamic Federal Republic of the Comoros on fishing off Comoros (OJ No L 137, 2. 6. 1988, p. 18). Council Regulation (EEC) No 2054/88 of 23 June 1988 on the conclusion of the Agreement between the European Economic Community and the Kingdom of Morocco on relations in the sea fisheries sector and laying down provisions for its application (OJ No L 181, 12. 7. 1988, p. 1). Council Decision of 26 September 1988 authorizing the Commission to negotiate fisheries agreements with Sri Lanka, the Maldives and Nigeria. Council Decision of 13 April 1989 authorizing the Commission to negotiate a fisheries agreement with Malta. Council Regulation (EEC) No 1616/89 of 5 June 1989 on the conclusion of an Agreement between the European Economic Community and the Government of Mauritius on fishing in Mauritian waters (OJ No L 159, 10. 6. 1989, p. 1). This appropriation is intended to cover the expenses arising from the fishing agreements which the Community has negotiated or intends to negotiate with some countries (in particular Guinea-Bissau, Senegal, Guinea, Equatorial Guinea, Sao Tome and Principe, Morocco, Mauritania, Republic of Cape Verde, the Seychelles, Madagascar, Angola, Mozambique, Gambia, Dominica, Somalia, Kenya, Tanzania, the Comoros, Gabon, Sierra Leone, Mauritius, Sri Lanka, the Maldives, the Côte d'Ivoire and Liberia). It also covers : — expenditure resulting from the Agreement with Canada, — the annual contribution to the Swedish programme for releasing young salmon into the Baltic Sea, — the Community contributions to the budget of international organizations and specific expenditure to be reimbursed to the International Council for the Exploration of the Sea (ICES).

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER 47 — EUROPEAN FISHERIES GUIDANCE FUND

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
420	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	159 500 000	159 500 000	153 500 000	153 500 000	139 499 970,58	139 499 970,58
	Differentiated appropriations — Sub-total						
	CHAPTER 42 — TOTAL	159 500 000	159 500 000	153 500 000	153 500 000	139 499 970,58	139 499 970,58
	CHAPTER 47						
470	***Structural measures for fisheries and the sea***						
4701	Redeployment of fishing activities Differentiated appropriations	17 000 000	20 000 000	15 000 000	25 000 000	5 774 383,56	9 218 038,76
4702	Adaptation and modernization Differentiated appropriations	180 000 000	105 000 000	145 000 000	105 000 000	105 634 059,60	20 201 210,55

COMMISSION

CHAPTER 42 — ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS *(cont'd)*

CHAPTER 47 — EUROPEAN FISHERIES GUIDANCE FUND

Article Item	Remarks
420	*(cont'd)* In addition, an appropriation of ECU 14 500 000 is entered in Chapter 10 0 to cover any expenditure resulting from agreements, negotiations of which have already begun, with Nigeria, Antigua and Barbuda, Djibouti, Malta, Cape Verde and Ghana.
470	
4701	Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ No L 376, 31. 12. 1986, p. 7). This appropriation is intended to cover the Community aid for exploratory fishing voyages and for temporary joint ventures. The commitment appropriation authorized for 1990 is ECU 17 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	24 853 371	24 853 371				
Commitment appropriations carried over from 1988						
Appropriation for 1989	15 000 000	146 629	14 853 371			
Appropriation for 1990	17 000 000		5 146 629	11 853 371		
Total	56 853 371	25 000 000	20 000 000	11 853 371		

4702	Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ No L 376, 31. 12. 1986, p. 7). Commission Regulation (EEC) No 163/89 of 24 January 1989 concerning the fishing vessel register of the Community (OJ No L 20, 25. 1. 1989, p. 5).

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CHAPTER 47 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
470	*(cont'd)*						
4702	*(cont'd)*						
	Article 470 — Total	197 000 000	125 000 000	160 000 000	130 000 000	111 408 443,16	29 419 249,31
473	***Restructuring of the sardine processing industry*** Differentiated appropriations	—	2 500 000	p.m.	4 000 000	5 194 036,56	1 168 966,64

COMMISSION

CHAPTER 47 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
470	*(cont'd)*
4702	*(cont'd)*

This appropriation is intended to cover the measures for the adaptation and modernization of fisheries structures, under which aid is scheduled for :

— restructuring and renewal of the fishing fleet,

— modernization of the fishing fleet,

— adjustment of capacity,

— development of aquaculture and structural works in coastal waters,

— provision of facilities at fishing ports,

— search for new markets,

— specific measures.

It also covers operating costs, in particular the costs of consultancy services, temporary staff, auxiliary staff and associated miscellaneous or secretarial services, the costs of using data-processing equipment, of distributing the results and of carrying out studies and of establishing and administering the fishing vessel register of the Community, the operation of any networks and the provision of the relevant services, the purchase or hire of data-processing and communications equipment and the acquisition of software.

The commitment appropriation authorized for 1990 is ECU 180 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	179 853 221	90 000 000	50 000 000	20 000 000	19 853 221	
Commitment appropriations carried over from 1988						
Appropriation for 1989	145 000 000	15 000 000	49 000 000	42 000 000	39 000 000	
Appropriation for 1990	180 000 000		6 000 000	58 000 000	57 000 000	59 000 000
Total	504 853 221	105 000 000	105 000 000	120 000 000	115 853 221	59 000 000

473 Council Regulation (EEC) No 3722/85 of 20 December 1985 on a system of structural aid for the conversion of sardine canning plants (OJ No L 361, 31. 12. 1985, p. 38).

This appropriation is intended to cover the financing of a flat-rate aid to the sardine-canning industry in the Community of Ten for conversion operations on account of the membership of Spain and Portugal.

COMMISSION

CHAPTER 47 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
473	*(cont'd)*						
474	***Marketing and processing of fishery products***						
4740	Marketing and processing of fishery products Differentiated appropriations	33 900 000	3 500 000	p.m.	p.m.		

COMMISSION

CHAPTER 47 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
473	*(cont'd)*

Commitment appropriation authorized for 1990 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	7 309 859	4 000 000	2 500 000	809 859		
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m.	p.m.				
Appropriation for 1990	—		—			
Total	7 309 859	4 000 000	2 500 000	809 859		

474	
4740	*Former Article 474*

Council Regulation (EEC) No 4042/89 of 19 December 1989 on the improvement of the conditions under which fishery and aquaculture products are processed and marketed (OJ No L 388, 30. 12. 1989, p. 1).

This appropriation is intended to cover the improvement of the processes involved in the manufacture and sale of fishery and aquaculture products.

These measures were previously financed by the EAGGF Guidance Section (Article 3 1 0) by virtue of Regulation (EEC) No 355/77. From now onwards they will be funded by provisions for implementing Regulation (EEC) No 4042/89.

By no later than 30 June 1990, the Commission will submit to the budgetary authority a communication containing the budget implementation forecasts for the EAGGF Guidance Section in a table of equivalence indicating not only how Fund appropriations have been apportioned by framework programme objectives (Article 1 of Council Regulation (EEC) No 2052/88) but also what contributions have been made from the Fund to the various financing plans laid down for Community support frameworks.

COMMISSION

CHAPTER 47 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
474	*(cont'd)*						
4740	*(cont'd)*						
4741	Modernization and restructuring schemes Differentiated appropriations	—	30 000 000	—	45 000 000	0,—	36 992 717,20

COMMISSION

CHAPTER 47 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
474	*(cont'd)*
4740	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 33 900 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m.	p.m.				
Appropriation for 1990	33 900 000		3 500 000	10 000 000	10 000 000	10 400 000
Total	33 900 000	p.m.	3 500 000	10 000 000	10 000 000	10 400 000

4741 *Former Article 460*

Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture (OJ No L 290, 22. 10. 1983, p. 1), as last amended by Regulation (EEC) No 3733/85 (OJ No L 361, 31. 12. 1985, p. 78).

Commission Regulation (EEC) No 378/84 of 13 February 1984 laying down detailed rules for the implementation of decisions to grant aid for projects for the restructuring, modernization and development of the fishing industry and for the developing of aquaculture (OJ No L 46, 16. 2. 1984, p. 11).

This appropriation is intended to cover the financing by the EAGGF Guidance Section of investment projects concerning the modernization and conversion of fleets, the farming of fish, crustaceans and molluscs and the construction of artificial structures.

The measure expired on 31 December 1986.

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CHAPTER 47 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
474	*(cont'd)*						
4741	*(cont'd)*						
	Article 474 — Total	33 900 000	33 500 000	p.m.	45 000 000	0,—	36 992 717,20
475	***Producer groups in the fisheries sector***						
	Differentiated appropriations	400 000	400 000	400 000	400 000	210 557,29	210 557,29

COMMISSION

CHAPTER 47 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
474	*(cont'd)*
4741	*(cont'd)*

Commitment appropriation authorized for 1990 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	84 487 248	45 000 000	30 000 000	9 487 248		
Commitment appropriations carried over from 1988						
Appropriation for 1989	—	—				
Appropriation for 1990	—		—			
Total	84 487 248	45 000 000	30 000 000	9 487 248		

475 Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products (OJ No L 379, 31. 12. 1981, p. 1), as last amended by Regulation (EEC) No 3759/87 (OJ No L 359, 21. 12. 1987, p. 1).

Council Regulation (EEC) No 3140/82 of 22 November 1982 on granting and financing aid granted by Member States to producers' organizations in the fishery products sector (OJ No L 331, 26. 11. 1982, p. 7).

This measure consists of a system of launching aids to encourage the formation of producer groups in the fisheries sector.

COMMISSION

CHAPTER 47 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
475	*(cont'd)*						
478	***Biological studies in the fisheries sector*** Non-differentiated appropriations	1 100 000	1 100 000	1 040 000	1 040 000	521 389,—	845 589,—
	Non-differentiated appropriations — Sub-total	1 100 000	1 100 000	1 040 000	1 040 000	521 389,—	845 589,—
	Differentiated appropriations — Sub-total	231 300 000	161 400 000	160 400 000	179 400 000	116 813 037,01	67 791 490,44
	CHAPTER 47 — TOTAL	232 400 000	162 500 000	161 440 000	180 440 000	117 334 426,01	68 637 079,44
	Non-differentiated appropriations — Sub-total	193 700 000	193 700 000	192 840 000	192 840 000	187 389 535,09	187 713 735,09
	Differentiated appropriations — Sub-total	231 300 000	164 900 000	160 400 000	188 400 000	133 783 321,51	72 291 490,44
	Title 4 — Total	**425 000 000**	**358 600 000**	**353 240 000**	**381 240 000**	**321 172 856,60**	**260 005 225,53**

COMMISSION

CHAPTER 47 — EUROPEAN FISHERIES GUIDANCE FUND *(cont'd)*

Article Item	Remarks
475	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 400 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	400 000	400 000				
Appropriation for 1990	400 000		400 000			
Total	800 000	400 000	400 000			

478	Council Regulation (EEC) No 170/83 of 25 January 1983 establishing a Community system for the conservation and management of fishery resources (OJ No L 24, 27. 1. 1983, p. 1). These appropriations are intended to cover expenditure on specialized studies analysing and evaluating biological resources, to be carried out by outside experts or agencies.

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 50						
500	***European Regional Development Fund*** Differentiated appropriations	5 408 000 000	4 704 500 000	4 495 000 000	3 920 000 000	3 827 065 933,73	3 092 807 667,64

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND

Article Item	Remarks
500	*Former Articles 500 and 501 and former items 5020 and 5021* Treaty establishing the European Economic Community, and in particular Articles 130a and 130c thereof. Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10). Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1). Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9). Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8). Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19). Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12). Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5). Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10). Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40). Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6). Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1).

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CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
500	*(cont'd)*						

COMMISSION

CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

Article Item	Remarks
500	*(cont'd)*

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15).

In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under Regulations then in force, this appropriation is intended to be in support of the general objectives spelt out in Articles 130a and 130c of the Treaty by contributing to attainment of three of the five priority objectives laid down in connection with reform of the Structural Funds, namely :

— promoting the development and structural adjustment of the regions whose development is lagging behind (objective 1),

— converting the regions, frontier regions or parts of regions (including employment areas and urban communities) seriously affected by industrial decline (objective 2),

— with a view to reform of the common agricultural policy, promoting the development of rural areas (objective 5 (b)).

For the indicative breakdown of Structural Fund resources between the various objectives, see remark for Chapter 3 0 — Total.

By no later than 30 June 1990, the Commission will submit to the budgetary authority a communication containing the budget implementation forecasts for the ERDF in a table of equivalence which will indicate not only how Fund appropriations have been apportioned by framework programme objective (Article 1 of Council Regulation (EEC) No 2052/88) but also what contributions will made from the Fund to the various financing plans laid down for Community support frameworks.

The commitment appropriation authorized for 1990 is ECU 5 408 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	6 878 419 764	2 055 542 078	1 075 236 431	487 036 316	1 415 614 889	1 844 990 050
Commitment appropriations carried over from 1988	215 422 000 (1)	66 457 922	34 763 569	14 841 280	43 137 518	56 221 711
Appropriation for 1989	4 495 000 000	1 798 000 000	1 340 000 000	584 350 000	314 650 000	458 000 000
Appropriation for 1990	5 408 000 000		2 254 500 000	1 270 000 000	950 000 000	933 500 000
Total	16 996 841 764	3 920 000 000	4 704 500 000	2 356 227 596	2 723 402 407	3 292 711 761

(1) Amount corresponding to 1988 appropriations made available again in 1989.

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CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
501	***Measures to combat fraud affecting the ERDF*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	5 408 000 000	4 704 500 000	4 495 000 000	3 920 000 000	3 827 065 933,73	3 092 807 667,64
	CHAPTER 50 — TOTAL	5 408 000 000	4 704 500 000	4 495 000 000	3 920 000 000	3 827 065 933,73	3 092 807 667,64
	CHAPTER 54						
541	***Measures to promote integrated operations***						
5411	Community measures in the framework of integrated operations Differentiated appropriations	—	p.m.	—	6 800 000	0,—	0,—
5412	Promotion of interregional cooperative operations Differentiated appropriations	5 000 000	4 000 000	2 500 000	2 500 000		

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CHAPTER 50 — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)*

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Remarks
501	*New article* This appropriation is intended to cover : — a contribution to the cost of increasing staff of the control departments, — a contribution to the costs involved in recovering sums wrongly paid, — joint financing of the expenditure and/or payments of costs under contracts in properly justified cases.
541	
5411	Council Regulation (EEC) No 1739/83 of 21 June 1983 introducing an exceptional Community measure to promote urban renewal in Northern Ireland (Belfast) (OJ No L 171, 29. 6. 1983, p. 1). Commitment appropriation authorized for 1990 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	6 800 000	6 800 000				
Commitment appropriations carried over from 1988						
Appropriation for 1989	—	—				
Appropriation for 1990	—		p.m.			
Total	6 800 000	6 800 000	p.m.			

5412	Commission Decision 88/487/EEC of 24 June 1988 setting up a Consultative Council of Regional and Local Authorities (OJ No L 247, 6. 9. 1988, p. 23). European Parliament resolution of 18 November 1988 on Community regional policy and the role of the regions (OJ No C 326, 19. 12. 1988, p. 289).

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
541	*(cont'd)*						
5412	*(cont'd)*						
	Article 541 — Total	5 000 000	4 000 000	2 500 000	9 300 000	0,—	0,—
543	***Business and innovation centres*** Differentiated appropriations	7 000 000	7 000 000	6 100 000	4 500 000	3 943 000,—	394 430,99

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CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
541	*(cont'd)*
5412	*(cont'd)*

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), and in particular Article 10 thereof.

This item is intended to cover the financing operations involving cooperation, information and liaison between regions of the Community. The creation of a Consultative Council of Regional and Local Authorities should enable the Commission to initiate such activities in collaboration with the existing interregional associations.

The commitment appropriation authorized for 1990 is ECU 5 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	2 500 000	2 500 000				
Appropriation for 1990	5 000 000		4 000 000	1 000 000		
Total	7 500 000	2 500 000	4 000 000	1 000 000		

543

Treaty establishing the European Coal and Steel Community, and in particular Article 46 (4) thereof.

Council Decision 83/624/EEC of 25 November 1983 concerning a plan for the transnational development of the supporting infrastructure for innovation and technology transfer (1983 to 1985) (OJ No L 353, 15. 12. 1983, p. 15), as last amended by Decision 87/307/EEC (OJ No L 153, 13. 6. 1987, p. 45).

Council Decision 84/130/EEC of 28 February 1984 concerning a European programme for research and development in information technologies (Esprit) (OJ No L 67, 9. 3. 1984, p. 54), and in particular Article 2 thereof.

Conclusions of the Council of 7 June 1984 on technological change and social adjustment (OJ No C 184, 11. 7. 1984, p. 1).

Council Decision 85/196/EEC of 12 March 1985 concerning the multiannual research and development programme of the European Economic Community in the fields of basic technological research and the applications of new technologies (Brite) (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 8).

Council Decision 88/279/EEC of 11 April 1988 concerning a European strategic programme for research and development in information technologies (Esprit) (OJ No L 118, 6. 5. 1988, p. 32).

Amended proposal for a Council Decision submitted by the Commission on 7 July 1988 concerning a Community measure for the creation and development of business and innovation centres and their network (OJ No C 214, 16. 8. 1988, p. 65).

Council Decision 89/237/EEC of 14 March 1989 on a specific research and technological development programme in the field of industrial manufacturing technologies and advanced materials applications (Brite/Euram) (1989 to 1992) (OJ No L 98, 11. 4. 1989, p. 18).

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
543	*(cont'd)*						
547	***Community contribution to the International Fund for Ireland*** Non-differentiated appropriations	15 000 000	15 000 000	15 000 000	15 000 000		
548	***Studies***						
5480	Regional studies Non-differentiated appropriations	1 800 000	1 800 000	800 000	800 000	1 195 203,—	1 195 203,—

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

Article Item	Remarks
543	*(cont'd)* This appropriation is intended to contribute to the costs incurred by public and private bodies and by cooperative associations or bodies and workers' cooperatives, in the areas concerned in making the preparations for, and in setting up and launching business and innovation centres and to meet the cost of measures to improve their operational methods and procedures. It also covers certain administrative and consultancy costs. The commitment appropriation authorized for 1990 is ECU 7 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	3 548 569	1 694 800	1 853 769			
Commitment appropriations carried over from 1988						
Appropriation for 1989	6 100 000	2 805 200	2 346 231	948 569		
Appropriation for 1990	7 000 000		2 800 000	2 400 000	1 800 000	
Total	16 648 569	4 500 000	7 000 000	3 348 569	1 800 000	

547	This appropriation is intended to cover the Community's contribution to the financing of the International Fund for Ireland set up by the Anglo-Irish Agreement of November 1985 with a view to promoting economic and social progress and encouraging contacts, dialogue and reconciliation between the peoples of Ireland.
548	
5480	Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15). This appropriation is intended to finance the studies necessary in order to gain a deeper knowledge of regional problems within the Community context and to seek appropriate solutions under Community regional policy. It also covers the cost of : — drafting the periodic report on the social and economic situation and development of the regions of the Community, which the Commission is required to submit to the Council in accordance with Article 8 (1) of Council Regulation (EEC) No 4254/88, and — assessing the regional impact of Community policies pursuant to Article 8 (2) of that Regulation.

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

CHAPTER 55 — COORDINATION OF STRUCTURAL POLICIES AND INTEGRATED OPERATIONS

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
548	*(cont'd)*						
5481	Preliminary studies relating to Community support for conservation projects in Lisbon and Palermo Non-differentiated appropriations	700 000	700 000	200 000	200 000		
	Article 548 — Total	2 500 000	2 500 000	1 000 000	1 000 000	1 195 203,—	1 195 203,—
549	***Studies and common measures to assist transfrontier regions*** Non-differentiated appropriations	1 000 000	1 000 000	2 000 000	2 000 000	2 000 000,—	2 000 000,—
	Non-differentiated appropriations — Sub-total	18 500 000	18 500 000	18 000 000	18 000 000	3 195 203,—	3 195 203,—
	Differentiated appropriations — Sub-total	12 000 000	11 000 000	8 600 000	13 800 000	3 943 000,—	394 430,99
	CHAPTER 54 — TOTAL	30 500 000	29 500 000	26 600 000	31 800 000	7 138 203,—	3 589 633,99
	CHAPTER 55						
550	***Integrated Mediterranean Programmes — Preparation*** Differentiated appropriations	—	p.m.	—	—	0,—	2 267 631,16

COMMISSION

CHAPTER 54 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

CHAPTER 55 — COORDINATION OF STRUCTURAL POLICIES AND INTEGRATED OPERATIONS

Article Item	Remarks
548	*(cont'd)*
5481	European Parliament resolution of 16 June 1988 on the Community's contribution to the financing of the restauration of Palermo's historical centre (OJ No C 187, 18. 7. 1988, p. 160). European Parliament resolution of 16 June 1988 on the conservation of the architectural heritage of Lisbon (OJ No C 187, 18. 7. 1988, p. 163).
549	*Former Item 5490* Council Regulation (EEC) No 4254/88 of 19 December 1988, laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15), and in particular Article 10 thereof. This appropriation is intended to allow the Commission, working in association with regions on either side of a Community internal frontier, to promote transfrontier coordination for regional development by helping to finance studies and pilot projects in preparation for transfrontier programmes. The measures should cover projects in all areas of special relevance to the inhabitants, institutions and economy of frontier regions in the context of completing the internal market by 1992.
550	Commission Decision 84/70/EEC of 21 December 1983 instituting in the area of Ogliastra, Nuoro province, region of Sardinia, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 1), as last amended by Decision 85/80/EEC (OJ No L 37, 8. 2. 1985, p. 1). Commission Decision 84/71/EEC of 21 December 1983 instituting in the inland areas of the region of Corsica, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 8), as last amended by Decision 85/81/EEC (OJ No L 37, 8. 2. 1985, p. 6). Commission Decision 84/72/EEC of 21 December 1983 instituting in the department of Hérault, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 13), as last amended by Decision 85/82/EEC (OJ No L 37, 8. 2. 1985, p. 11). Commission Decision 84/73/EEC of 21 December 1983 instituting on the island of Lesbos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 18), as last amended by Decision 85/83/EEC (OJ No L 37, 8. 2. 1985, p. 15). Commission Decision 84/74/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Greece a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 23), as last amended by Decision 85/84/EEC (OJ No L 37, 8. 2. 1985, p. 20).

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CHAPTER 55 — COORDINATION OF STRUCTURAL POLICIES AND INTEGRATED OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
550	*(cont'd)*						

COMMISSION

CHAPTER 55 — COORDINATION OF STRUCTURAL POLICIES AND INTEGRATED OPERATIONS *(cont'd)*

Article Item	Remarks
550	*(cont'd)*

Commission Decision 84/75/EEC of 21 December 1983 instituting for the fisheries and aquaculture sector in the regions of Languedoc-Roussillon, Provence-Côte d'Azur, Corsica and Aquitaine, France, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 28), as last amended by Decision 85/85/EEC (OJ No L 37, 8. 2. 1985, p. 24).

Commission Decision 84/76/EEC of 21 December 1983 instituting in the fisheries and aquaculture sector in Italy a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 33), as last amended by Decision 85/86/EEC (OJ No L 37, 8. 2. 1985, p. 28).

Commission Decision 84/77/EEC of 21 December 1983 instituting in the inland areas of Viterbo province, region of Lazio, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 38), as last amended by Decision 85/87/EEC (OJ No L 37, 8. 2. 1985, p. 32).

Commission Decision 84/78/EEC of 21 December 1983 instituting in the prefecture of Ioannina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 42), as last amended by Decision 85/88/EEC (OJ No L 37, 8. 2. 1985, p. 36).

Commission Decision 84/79/EEC of 21 December 1983 instituting in the prefecture of Evritania, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 47), as last amended by Decision 85/89/EEC (OJ No L 37, 8. 2. 1985, p. 41).

Commission Decision 84/80/EEC of 21 December 1983 instituting in the Prespa area of the prefecture of Florina, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 51), as last amended by Decision 85/90/EEC (OJ No L 37, 8. 2. 1985, p. 46).

Commission Decision 84/81/EEC of 21 December 1983 instituting on the island of Limnos, prefecture of Lesbos, Greece, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 56), as last amended by Decision 85/91/EEC (OJ No L 37, 8. 2. 1985, p. 51).

Commission Decision 84/82/EEC of 21 December 1983 instituting in certain rural areas of the Abruzzi region, Italy, a pilot action in preparation for the integrated Mediterranean programmes (OJ No L 44, 15. 2. 1984, p. 61), as last amended by Decision 85/92/EEC (OJ No L 37, 8. 2. 1985, p. 56).

This article is intended to cover the financing of the operations previously initiated (studies, feasibility assessment of measures to be taken, existing trial and demonstration pilot actions, information and training measures) in preparation for the integrated Mediterranean programmes.

Commitment appropriation authorized for 1990 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	6 596 555 (1)			6 596 555		
Commitment appropriations carried over from 1988						
Appropriation for 1989	—	—				
Appropriation for 1990	—		p.m.			
Total	6 596 555	—	p.m.	6 596 555		

(1) Commitments outstanding at 31 December 1988 (ECU 10 328 554,63) less carryover (ECU 3 732 000).

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CHAPTER 55 — COORDINATION OF STRUCTURAL POLICIES AND INTEGRATED OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
551	***Integrated Mediterranean Programmes — Additional contribution*** Differentiated appropriations	340 000 000	300 000 000	250 000 000	252 000 000	265 855 100,—	148 561 705,—
552	***Integrated Mediterranean Programmes — Technical assistance*** Differentiated appropriations	4 000 000	3 000 000	4 000 000	3 000 000	941 231,—	238 487,98

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CHAPTER 55 — COORDINATION OF STRUCTURAL POLICIES AND INTEGRATED OPERATIONS *(cont'd)*

Article Item	Remarks

55 1

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

The commitment appropriation authorized for 1990 is ECU 340 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	208 769 000	125 685 000	77 000 000	6 084 000		
Commitment appropriations carried over from 1988						
Appropriation for 1989	250 000 000	126 315 000	75 000 000	48 685 000		
Appropriation for 1990	340 000 000		148 000 000	102 000 000	90 000 000	
Total	798 769 000	252 000 000	300 000 000	156 769 000	90 000 000	

55 2

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ No L 197, 27. 7. 1985, p. 1).

Article 5 (4) of Regulation (EEC) No 2088/85 states that :

> 'the Commission shall provide those Member States which so desire with the necessary technical assistance at the level deemed appropriate. The nature of such assistance and the manner in which it is to be provided shall be determined by mutual agreement between the Member State in question and the Commission.'

This appropriation is to be used to :

— provide information,

— carry out assessments of the operation and implementation of the programmes,

— set up supporting and monitoring arrangements for the programmes,

— call on the services of outside experts for specific studies,

— organize meetings, seminars or conferences,

— upon request, provide the competent national or regional authorities with specialized assistance to enable them to deal with the problems created by the complexity of the integrated programme approach.

It also covers technical operating expenditure, and in particular studies, on-the-spot and other assessments by experts, evaluation and sundry analytical work.

This article may also cover travel and subsistence expenses for Commission staff, expenditure relating to exchanges of officials, the cost of meetings to exchange information and the cost of publishing and disseminating results.

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CHAPTER 55 — COORDINATION OF STRUCTURAL POLICIES AND INTEGRATED OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
552	*(cont'd)*						
553	***Specific programme for the development of Portuguese industry (Pedip) — Additional contribution***						
	Differentiated appropriations	108 800 000	101 000 000	103 500 000	80 000 000	90 000 000,—	45 000 000,—

COMMISSION

CHAPTER 55 — COORDINATION OF STRUCTURAL POLICIES AND INTEGRATED OPERATIONS *(cont'd)*

Article Item	Remarks

552 *(cont'd)*

The commitment appropriation authorized for 1990 is ECU 4 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	702 743	702 743				
Commitment appropriations carried over from 1988	510 000	297 257	212 743			
Appropriation for 1989	4 000 000	2 000 000	787 257	1 000 000	212 743	
Appropriation for 1990	4 000 000		2 000 000	1 000 000	1 000 000	
Total	9 212 743	3 000 000	3 000 000	2 000 000	1 212 743	

553 Council Regulation (EEC) No 2053/88 of 24 June 1988 on financial assistance for Portugal for a specific industrial development programme (Pedip) (OJ No L 185, 15. 7. 1988, p. 21).

This appropriation is intended to cover Community grants.

It may also cover, in connection with the implementation of the Pedip programme, expenditure relating to studies and on-the-spot experts' reports, travel and subsistence expenses for Commission staff, expenditure relating to exchanges of officials, the cost of meetings to exchange information and the cost of publishing and disseminating results.

The commitment appropriation authorized for 1990 is ECU 108 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	45 000 000	39 000 000	6 000 000			
Commitment appropriations carried over from 1988						
Appropriation for 1989	103 500 000	41 000 000	41 500 000	21 000 000		
Appropriation for 1990	108 800 000		53 500 000	31 020 000	24 280 000	
Total	257 300 000	80 000 000	101 000 000	52 020 000	24 280 000	

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CHAPTER 55 — COORDINATION OF STRUCTURAL POLICIES AND INTEGRATED OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
554	***Preparation and implementation of Community support frameworks, technical assistance and assessment***						
5540	Preparation and implementation of Community support frameworks and technical assistance						
	Differentiated appropriations	13 000 000	10 000 000	9 700 000	6 767 300	6 069 200,71	943 764,71
5541	Assessment of structural operations						
	Differentiated appropriations	500 000	500 000				

CHAPTER 55 — COORDINATION OF STRUCTURAL POLICIES AND INTEGRATED OPERATIONS *(cont'd)*

Article Item	Remarks
554	
5540	*Former Article 554* Treaty establishing the European Economic Community, and in particular Articles 130a and 130d thereof. Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). In the context of Articles 130a and 130d of the EEC Treaty and with Article 4 of Regulation (EEC) No 2052/88, this operation is designed to permit preparation and implementation of the Community support frameworks provided for in connection with the different objectives to which the Funds are contributing. The purpose of such frameworks is to strengthen the coordination, and improve the consistency, of operations under the various Community Funds and financial instruments and to underpin integration of the priorities of Community policies. This appropriation is intended to cover the financing of studies, reports by consultants, analyses, assessments, examination of the best forms and methods of monitoring and technical assistance, and grants. It also covers travel and subsistence expenses of Commission staff, expenditure relating to exchanges of officials, the cost of meetings to exchange information and the cost of publishing and disseminating results. The commitment appropriation authorized for 1990 is ECU 13 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	847 706 (1)	847 706				
Commitment appropriations carried over from 1988	1 911 978	1 361 978	550 000			
Appropriation for 1989	9 700 000	4 557 616	2 942 384	2 200 000		
Appropriation for 1990	13 000 000		6 507 616	6 492 384		
Total	25 459 684	6 767 300	10 000 000	8 692 384		

(1) Commitments outstanding at 31 December 1988 (ECU 5 775 436) less carryover (ECU 4 927 730).

5541	*New item* Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1). Pursuant to Article 26 (2) of Regulation (EEC) No 4253/88, this operation is designed to make it possible to gauge the effectiveness of the structural policies at the level of the Community support frameworks by making an appropriate assessment.

COMMISSION

CHAPTER 55 — COORDINATION OF STRUCTURAL POLICIES AND INTEGRATED OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
554	*(cont'd)*						
5541	*(cont'd)*						
5542	Monitoring of programmes implemented within the framework of the activities of the Structural Funds Non-differentiated appropriations	2 200 000	2 200 000				
	Article 554 — Total	15 700 000	12 700 000	9 700 000	6 767 300	6 069 200,71	943 764,71
	Non-differentiated appropriations — Sub-total	2 200 000	2 200 000				
	Differentiated appropriations — Sub-total	466 300 000	414 500 000	367 200 000	341 767 300	362 865 531,71	197 011 588,85
	CHAPTER 55 — TOTAL	468 500 000	416 700 000	367 200 000	341 767 300	362 865 531,71	197 011 588,85

COMMISSION

CHAPTER 55 — COORDINATION OF STRUCTURAL POLICIES AND INTEGRATED OPERATIONS *(cont'd)*

Article Item	Remarks
554	*(cont'd)*
5541	*(cont'd)*

Its purpose is to identify the necessary benchmarks for monitoring and controlling the effectiveness of those policies by way of appropriate assessment methodologies, analyses, impact assessments and back-up arrangements.

This appropriation is intented to cover the financing of studies, reports by consultants, analyses and assessments.

It also covers travel and subsistence expenses of Commission staff, the cost of meetings to exchange information and the cost of publishing and disseminating results.

The commitment appropriation authorized for 1990 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989						
Appropriation for 1990	500 000		500 000			
Total	500 000		500 000			

5542 *New item*

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the activities of the EIB and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

This appropriation is intended to cover the financing of analyses, monitoring and impact assessments of the measures undertaken within the framework of the activities of the structural funds in the various Member States. Priority should be given to assessing the macroeconomic circumstances of the regions in which the activities of the Structural Funds are carried out.

COMMISSION

CHAPTER 58 — TRANSPORT AND TOURISM

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 58						
580	***Financial support for transport infrastructure projects within the Community***						
	Differentiated appropriations	60 000 000	48 000 000	p.m. (1)	p.m. (2)	65 000 000,—	43 330 000,—
581	***Financial support for transport infrastructure projects to facilitate transit through third countries***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

(1) An appropriation of ECU 60 million is entered in Chapter 100.
(2) An appropriation of ECU 30 million is entered in Chapter 100.

COMMISSION

CHAPTER 58 — TRANSPORT AND TOURISM

Article Item	Remarks
580	Council Regulation (EEC) No 4059/86 of 22 December 1986 on the granting of financial support to transport infrastructure projects (OJ No L 378, 31. 12. 1986, p. 24). Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 23 June 1988 for an action programme in the field of transport infrastructure with a view to the completion of an integrated transport market in 1992 (OJ No C 270, 19. 10. 1988, p. 6), as amended on 9 June 1989 (OJ No C 170, 5. 7. 1989, p. 10). Council Regulation (EEC) No 4048/88 of 19 December 1988 on the grant of financial support to transport infrastructure projects (OJ No L 356, 24. 12. 1988, p. 5). This appropriation is intended to cover the granting of subsidies or interest rebates to encourage the Member States to embark on infrastructure projects of Community interest or to speed them up. It will be used in accordance with the criteria agreed by the Council, the Commission and Parliament in the Annex to Regulation (EEC) No 4059/86. The commitment appropriation authorized for 1990 is ECU 60 million. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	168 778 270 (1)	12 000 000	20 000 000	54 000 000	62 000 000	20 778 270
Commitment appropriations carried over from 1988						
Appropriation for 1989	60 000 000 (2)	18 000 000	12 000 000	20 000 000	10 000 000	
Appropriation for 1990	60 000 000		16 000 000	20 000 000	20 000 000	4 000 000
Total	288 778 270	30 000 000 (2)	48 000 000	94 000 000	92 000 000	24 778 270

(1) Commitments outstanding at 31 December 1988 (ECU 185 448 270) less carryover (ECU 16 670 000).

(2) This appropriation is entered in Chapter 10 0.

581	Council Decision of 19 December 1988 on the second round of negotiations on transport between the European Economic Community, the Republic of Austria, the Swiss Confederation and the Socialist Federal Republic of Yugoslavia.

COMMISSION

CHAPTER 58 — TRANSPORT AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
582	***European Economic Community guarantee for Community borrowing and lending in respect of infrastructure projects***						
	Differentiated appropriations	p.m.	p.m.	—	—	0,—	0,—
583	***Specific measures, in particular in transport safety***						
	Non-differentiated appropriations	2 000 000	2 000 000	1 450 000	1 450 000	1 092 473,—	1 092 473,—
584	***Observation and operation of freight markets***						
	Non-differentiated appropriations	1 600 000	1 600 000	1 500 000	1 500 000	1 400 000,—	1 400 000,—
587	***Tourism-related measures***						
	Non-differentiated appropriations	4 000 000	4 000 000	3 000 000	3 000 000	1 979 896,93	1 979 896,93
588	***Preliminary operations***						
	Non-differentiated appropriations	2 400 000	2 400 000	1 400 000	1 400 000	1 139 233,—	1 139 233,—
589	***Implementation of regulations on shipping***						
	Non-differentiated appropriations	1 000 000	1 000 000				

COMMISSION

CHAPTER 58 — TRANSPORT AND TOURISM *(cont'd)*

Article Item	Remarks
583	Resolution of the Council and of the representatives of the Member States of the European Communities meeting within the Council of 19 December 1984 on road safety (OJ No C 341, 21. 12. 1984, p. 1). This appropriation is to cover expenditure to promote safety on the roads, at sea and in the air.
584	Council Regulation (EEC) No 3164/76 of 16 December 1976 on the Community quota for the carriage of goods by road between Member States (OJ No L 357, 29. 12. 1976, p. 1), as last amended by Regulation (EEC) No 1841/88 (OJ No L 163, 30. 6. 1988, p. 1). Council resolution of 8 December 1988 on the extension of the system for observing the markets for the carriage of goods by rail, road and inland waterway between the Member States (OJ No C 328, 21. 12. 1988, p. 1). This appropriation is to cover expenditure relating to : — the establishment of a system for observing and forecasting the market for the carriage of goods by road, rail and inland waterway between the Member States in order to improve its operation and adapt it more effectively to current economic requirements, — the financing of the contracts concluded with the authorities in the Member States with a view to gathering and processing data on the carriage of goods by road between Member States. It also covers incidental expenses on surveys and related miscellaneous services.
587	Council resolution of 10 April 1984 on a Community policy on tourism (OJ No C 115, 30. 4. 1984, p. 1). Council Decision 86/664/EEC of 22 December 1986 establishing a consultation and cooperation procedure in the field of tourism (OJ No L 384, 31. 12. 1986, p. 52). Council Recommendation 86/665/EEC of 22 December 1986 on standardized information in existing hotels (OJ No L 384, 31. 12. 1986, p. 54). Council Recommendation 86/666/EEC of 22 December 1986 on fire safety in existing hotels (OJ No L 384, 31. 12. 1986, p. 60). Council resolution of 22 December 1986 on a better seasonal and geographical distribution of tourism (OJ No C 340, 31. 12. 1986, p. 1). European Parliament resolution of 22 January 1988 on facilitation, promotion and funding of tourism in the European Community (OJ No C 49, 22. 2. 1988, p. 157). This appropriation is to cover the financing or cofinancing of specific measures, studies and surveys designed to impiement a Community policy on tourism and to promote the idea of a 'people's Europe'.
588	This appropriation will be used to cover the costs incurred by the Commission in obtaining information and evaluating projects of Community interest and the costs of specific studies designed to complete the single market in the field of transport.
589	*New article* Council Regulation (EEC) No 4055/86 of 22 December 1986 applying the principle of freedom to provide services to maritime transport between Member States and between Member States and third countries (OJ No L 378, 31. 12. 1986, p. 1). Council Regulation (EEC) No 4058/86 of 22 December 1986 concerning coordinated action to safeguard free access to cargoes in ocean trades (OJ No L 378, 31. 12. 1986, p. 21). Council Decision of 20 October 1987 concerning coordinated action to safeguard free access to cargoes in ocean trades with the countries of West and Central Africa.

COMMISSION

CHAPTER 58 — TRANSPORT AND TOURISM *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
589	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	11 000 000	11 000 000	7 350 000	7 350 000	5 611 602,93	5 611 602,93
	Differentiated appropriations — Sub-total	60 000 000	48 000 000	p.m.	p.m.	65 000 000,—	43 330 000,—
	CHAPTER 58 — TOTAL	71 000 000	59 000 000	7 350 000	7 350 000	70 611 602,93	48 941 602,93
	Non-differentiated appropriations — Sub-total	31 700 000	31 700 000	25 350 000	25 350 000	8 806 805,93	8 806 805,93
	Differentiated appropriations — Sub-total	5 946 300 000	5 178 000 000	4 870 800 000	4 275 567 300	4 258 874 465,44	3 333 543 687,48
	Title 5 — Total	**5 978 000 000**	**5 209 700 000**	**4 896 150 000**	**4 300 917 300**	**4 267 681 271,37**	**3 342 350 493,41**

COMMISSION

CHAPTER 58 — TRANSPORT AND TOURISM *(cont'd)*

Article Item	Remarks
589	*(cont'd)* This appropriation is to cover the financing of the analysis of national legislation, in the view of bringing it into line with international obligations and resulting measures : seminars, experts, studies, assistance, statistics and vocational training.

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 60						
600	***European Social Fund*** Differentiated appropriations	4 075 000 000	3 321 900 000	3 387 000 000	2 950 000 000	2 870 576 300,83	2 298 793 719,94

COMMISSION

TITLE 6

APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR

CHAPTER 60 — EUROPEAN SOCIAL FUND

Article Item	Remarks
600	Treaty establishing the European Economic Community, and in particular Articles 123 and 130d thereof. Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 38), as amended by Decision 85/568/EEC (OJ No L 370, 31. 12. 1985, p. 40). Council Regulation (EEC) No 2950/83 of 17 October 1983 implementing Decision 83/516/EEC on the tasks of the European Social Fund (OJ No L 289, 22. 10. 1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ No L 370, 31. 12. 1985, p. 23) and (EEC) No 3824/85 (OJ No L 370, 31. 12. 1985, p. 25). Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the Integrated Mediterranean Programmes (OJ No L 197, 27. 7. 1985, p. 1). Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9). Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31. 12. 1988, p. 1). Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31. 12. 1988, p. 21). In addition to financing operations for which commitments were entered into before 1989 under the Regulations in force at that time, this appropriation is intended to support the achievement of the general objectives set forth in Articles 130a and 130c of the Treaty by contributing to the following priority objectives provided for in the reform of the Structural Funds, namely : — promoting the development and structural adjustment of the regions whose development is lagging behind (objective 1), — converting the regions, frontier regions or parts of regions (including employment areas and urban communities) seriously affected by industrial decline (objective 2), — combating long-term unemployment (objective 3), — facilitating the occupational integration of young people (objective 4), — with a view to reform of the common agricultural policy, promoting the development of rural areas (objective 5 (b)). For the proposed breakdown of Structural Fund resources between the various objectives, see remarks for Chapter 3 0 — Total. An amount of ECU 5 million in payment appropriations and ECU 10 million in commitment appropriations is to be used for language courses and for improving the professional skills of the 200 000 Germans who have migrated this year into the Federal Republic from Poland, the USSR and now, in increasing numbers, Romania. By no later than 30 June 1990, the Commission will submit to the budgetary authority a communication containing the budget implementation forecasts for the ESF in a table of equivalence indicating not only how Fund appropriations have been apportioned by framework programme objectives (Article 1 of Council Regulation (EEC) No 2052/88) but also what contributions have been made from the Fund to the various financing plans laid down for Community support frameworks.

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
600	*(cont'd)*						
601	***Measures to combat fraud affecting the ESF*** Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	p.m.	p.m.				
	Differentiated appropriations — Sub-total	4 075 000 000	3 321 900 000	3 387 000 000	2 950 000 000	2 870 576 300,83	2 298 793 719,94
	CHAPTER 60 — TOTAL	4 075 000 000	3 321 900 000	3 387 000 000	2 950 000 000	2 870 576 300,83	2 298 793 719,94

COMMISSION

CHAPTER 60 — EUROPEAN SOCIAL FUND *(cont'd)*

Article Item	Remarks
600	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 4 075 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	1 519 815 459 (1)	1 182 627 500	223 976 500	113 211 459		
Commitment appropriations carried over from 1988	147 745 000 (2)	73 872 500	44 323 500	25 116 650	4 432 350	
Appropriation for 1989	3 387 000 000	1 693 500 000	1 016 100 000	575 790 000	101 610 000	
Appropriation for 1990	4 075 000 000		2 037 500 000	1 222 500 000	692 750 000	122 250 000
Total	9 129 560 459	2 950 000 000	3 321 900 000	1 936 618 109	798 792 350	122 250 000

(1) Commitments outstanding at 31 December 1988 (ECU 2 059 815 459) less ECU 540 million in respect of estimated cancellations.

(2) Amounts corresponding to 1988 appropriations made available again in 1989.

Any receipts may be reused.

601 *New article*

This article is intended to finance :

— a contribution to the cost of increasing staff of the control departments;

— a contribution to the costs involved in recovering sums wrongly paid;

— joint financing of the expenditure and/or payments of costs under contracts in properly justified cases.

COMMISSION

CHAPTER 62 — COMMUNITY SOCIAL SUPPORT PROGRAMMES

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 62						
621	***Community social support measures for shipbuilding workers made redundant or threatened with redundancy***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 62 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 62 — COMMUNITY SOCIAL SUPPORT PROGRAMMES

Article Item	Remarks
621	Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 31 July 1987 instituting a specific Community programme of accompanying social measures to assist workers in the shipbuilding industry who are made redundant or threatened with redundancy (OJ No C 291, 31. 10. 1987, p. 11), as amended on 12 September 1988 (OJ No C 249, 23. 9. 1988, p. 5). The main instruments for a Community response to the shipbuilding crisis are the European Regional Development Fund and the European Social Fund. This article is intended to cover the financing of specific employment measures which could not be covered by these two Funds.

COMMISSION

CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 63						
630	***Education and youth policy***						
6300	General education and youth policy measures Non-differentiated appropriations	9 200 000	9 200 000	8 700 000	8 700 000	8 467 188,18	8 467 188,18

COMMISSION

CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Remarks
630	
6300	*Former Articles 630 and 638* This appropriation is intended to cover expenditure in the areas indicated below. The Commission is to report on the implementation of the appropriation in these areas on a regular basis during the year at the request of the committee(s) Parliamentary responsible. *Implementation of the education programme* Treaty establishing the European Economic Community, and in particular Articles 49 and 128 thereof. Resolution of the Council and the Ministers for Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1). Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2). Council Directive 77/486/EEC of 25 July 1977 on the education of the children of migrant workers (OJ No L 199, 6. 8. 1977, p. 32). Conclusions of the Council of 13 June 1985 concerning the implementation of Directive 77/486/EEC on the education of the children of migrant workers (OJ No C 165, 4. 7. 1985, p. 1). Conclusions of the European Council of 27, 28 and 29 June 1985. Conclusions of the Council and the Ministers for Education meeting within the Council of 9 June 1986. Conclusions of the Council and the Ministers for Education meeting within the Council of 14 May 1987. Proposal for a Council Decision submitted by the Commission to the Council on 6 May 1988 on preventing environmental damage by the implementation of education and training measures (OJ No C 197, 27. 7. 1988, p. 13). Resolution of the Council and the Ministers for Education meeting within the Council of 24 May 1988 on environmental education (OJ No C 177, 6. 7. 1988, p. 8). Resolution of the Council and the Ministers for Education meeting within the Council of 22 May 1989 on school provision for children of occupational travellers (OJ No C 153, 21. 6. 1989, p. 1). Resolution of the Council and the Ministers for Education meeting within the Council of 22 May 1989 on school provision for gypsy and traveller children (OJ No C 153, 21. 6. 1989, p. 3). Commission communication to the Council of 12 June 1989 'Education and training in the European Community — Guidelines for the medium term : 1989 to 1992' (COM(89) 236 final). Conclusions of the Council and the ministers for education meeting within the Council of 6 October 1989 on cooperation and Community policy in the field of education in the run-up to 1993 (OJ No C 277, 31. 10. 1989, p. 5). The resolution of the Council and the Ministers for Education meeting within the Council of 9 February 1976 defines an action programme comprising a number of operations in the sectors below : — improved facilities for the education and training of nationals of other Member States of the Community and of non-member countries and their children, — bringing education systems in Europe into closer alignment, — compilation of up-to-date documentation and statistics on education, — cooperation between higher education institutions, — equality of opportunity with a view to providing full access to all forms of education (disabled persons, illiteracy, school failures etc.), — teacher training. *Promotion of modern language teaching* Resolution of the Council and the Ministers for Education meeting within the Council of 9 February 1976 concerning an action programme on education (OJ No C 38, 19. 2. 1976, p. 1). This resolution includes, among the sectors of the action programme, promotion of modern languages. *Promotion of the European dimension in schools* Resolution of the Council and the Ministers for Education meeting within the Council of 24 May 1988 on the European dimension in education (OJ No C 177, 6. 7. 1988, p. 5).

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CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
630	*(cont'd)*						
6300	*(cont'd)*						
6301	Preparatory measures relating to pupil exchanges for the 1992 programme Non-differentiated appropriations	200 000	200 000				
	Article 630 — Total	9 400 000	9 400 000	8 700 000	8 700 000	8 467 188,18	8 467 188,18
631	***Cooperation between universities and industry : training in new technologies (Comett)***						
6310	Cooperation between universities and industry : training in new technologies Differentiated appropriations	35 000 000	29 000 000	24 000 000	24 000 000	21 899 661,39	21 899 661,39

COMMISSION

CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
630	*(cont'd)*
6300	*(cont'd)* An amount of ECU 200 000 are earmarked to support the 'European Youth Parliament'. *Equal opportunities for boys and girls at school* Conclusions of the European Council of 25 and 26 June 1984. Resolution of the Council and the Ministers for Education meeting within the Council of 3 June 1985 concerning an action programme on equal opportunities for girls and boys in education (OJ No C 166, 5. 7. 1985, p. 1). *New technologies in education* Resolution of the Council and the Ministers for Education meeting within the Council of 19 September 1983 on measures relating to the introduction of new information technology in education (OJ No C 256, 24. 9. 1983, p. 1). *Handicapped people* Conclusions of the Council and the Ministers for Education meeting within the Council of 14 May 1987 concerning a programme of European collaboration on the integration of handicapped children into ordinary schools (OJ No C 211, 8. 8. 1987, p. 1). Council Decision 88/231/EEC of 18 April 1988 establishing a second Community action programme for disabled people (Helios) (OJ No L 104, 23. 4. 1988, p. 38). *Vocational training for women* Council conclusions of 26 May 1987 on vocational training for women (OJ No C 178, 7. 7. 1987, p. 3). An amount of ECU 500 000 are earmarked for equal opportunities in the field of vocational training. This appropriation also covers contributions, in the various sectors, to exchanges and visits, projects and pilot schemes, seminars, symposia, studies and reports, study grants, devising teaching materials, gathering and disseminating information, technical subcontracting, administrative computer back-up and secretarial services.
6301	*New item*
631	
6310	*Former Article 631* Treaty establishing the European Economic Community, and in particular Articles 128 and 235 thereof. Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Council resolution of 2 June 1983 concerning vocational training measures relating to new information technologies (OJ No C 166, 25. 6. 1983, p. 1). Resolution of the Council and the Ministers for Education meeting within the Council of 19 September 1983 on measures relating to the introduction of new information technology in education (OJ No C 256, 24. 9. 1983, p. 1). Council Decision 83/624/EEC of 25 November 1983 concerning a strategic programme for innovation and technology transfer (Sprint) (OJ No L 353, 15. 12. 1983, p. 15), as last amended by Decision 87/307/EEC (OJ No L 153, 13. 6. 1987, p. 45).

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CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
631	***(cont'd)***						
6310	*(cont'd)*						

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CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
631	*(cont'd)*
6310	*(cont'd)*
	Council Decision 84/130/EEC of 28 February 1984 concerning a European programme for research and development in information technologies (Esprit) (OJ No L 67, 9. 3. 1984, p. 54).
	Council Decision 85/196/EEC of 12 March 1985 concerning a multiannual research and development programme of the European Economic Community in the field of basic technological research and the applications of new technologies (Brite) (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 8), as amended by Decision 88/108/EEC (OJ No L 59, 4. 3. 1988, p. 23).
	Council Decision 85/197/EEC of 12 March 1985 establishing a plan for the stimulation of scientific and technical cooperation and interchange in Europe (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 13).
	Council Decision 86/365/EEC of 24 July 1986 adopting the programme of cooperation between universities and enterprises regarding training in the field of technology (Comett) (OJ No L 222, 8. 8. 1986, p. 17).
	Council Decision 88/279/EEC of 11 April 1988 concerning the European strategic programme for research and development in information technologies (Esprit) (OJ No L 118, 6. 5. 1988, p. 32).
	Council Decision 88/417/EEC of 29 June 1988 on a Community action in the field of learning technologies — development of European learning through technological advance (Delta), exploratory action (OJ No L 206, 30. 7. 1988, p. 20).
	Council Decision 88/419/EEC of 29 June 1988 on a programme to stimulate the international cooperation and interchange needed by European research scientists (1988 to 1992) (Science) (OJ No L 206, 30. 7. 1988, p. 34).
	Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and enterprises regarding training in the field of technology (Comett II) (1990 to 1994) (OJ No L 13, 17. 1. 1989, p. 28).
	Council Decision of 22 May 1989 on the opening of Comett II to the EFTA countries.
	Any receipts may be reused pursuant to the second subparagraph of Articles 22 (f) and the fifth subparagraph of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
	Any receipts from the contributions from Member States of the European Free-Trade Association, that are entered in Article 607 of the statement of revenue may result in the making available of additional appropriations to be entered in this article, pursuant to Article 3 (2) of the Financial Regulation.
	This appropriation is intended to finance the implementation of measures contained in the Council Decision adopting the Comett programme (Community programme in education and training for technology): European network of university-industry partnerships, student exchanges, development of training materials, seminars, symposia and reports, technical subcontracting, secretarial services and studies.

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CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
631	*(cont'd)*						
6310	*(cont'd)*						
6311	Exchange of experience with respect to skill shortages and new skill requirements Non-differentiated appropriations	2 000 000	2 000 000				
	Article 631 — Total	37 000 000	31 000 000	24 000 000	24 000 000	21 899 661,39	21 899 661,39
632	***Cooperation between European universities and mobility of university students and teachers (Erasmus)*** Non-differentiated appropriations	60 000 000	60 000 000	52 500 000	52 500 000	29 981 262,33	29 981 262,33

COMMISSION

CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
631	*(cont'd)*
6310	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 35 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	(1)					
Appropriation for 1990	35 000 000		29 000 000	6 000 000		
Total	35 000 000	(1)	29 000 000	6 000 000		

(1) Non-differentiated appropriations in 1989.

6311 *New item*

Treaty establishing the European Economic Community, and in particular Articles 128 and 235 thereof.

632

Treaty establishing the European Economic Community, and in particular Article 128 thereof.

Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63).

Resolution of the Council and the Ministers for Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1).

Conclusions of the Council and the Ministers for Education meeting within the Council of 2 June 1983 concerning the promotion of mobility in higher education.

Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ No L 166, 25. 6. 1987, p. 20), amended by Decision .../.../EEC (proposal of 12 May 1989 (OJ No C 150, 17. 6. 1989, p. 10), as amended on 3 August 1989 (OJ No C 232, 9. 9. 1989, p. 9)).

This appropriation is intended to provide total or partial financing for the measures set out in the Erasmus programme, in particular, study grants, exchanges and visits of experts, symposia, seminars and reports, gathering and disseminating information, studies, technical subcontracting and secretarial services.

COMMISSION

CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
633	***Youth exchanges***						
6330	Programme of exchanges of young workers Non-differentiated appropriations	5 500 000	5 500 000	5 000 000	5 000 000	4 630 999,82	4 630 999,82
6331	Youth for Europe programme Non-differentiated appropriations	6 500 000	6 500 000	6 000 000	6 000 000	2 740 245,52	2 740 245,52
6332	Youth exchanges with the European member States of Comecon Non-differentiated appropriations	400 000	400 000	100 000	100 000		
	Article 633 — Total	12 400 000	12 400 000	11 100 000	11 100 000	7 371 245,34	7 371 245,34
634	***Vocational training and guidance activities***						
6340	General measures for vocational training and guidance Non-differentiated appropriations	3 650 000	3 650 000	3 650 000	3 650 000		

COMMISSION

CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
633	
6330	Treaty establishing the European Economic Community, and in particular Article 50 thereof. Council Decision 84/636/EEC of 13 December 1984 establishing a third joint programme to encourage the exchange of young workers within the Community (OJ No L 331, 19. 12. 1984, p. 36). The purpose of this measure is to offer young workers the opportunity to improve their practical and professional knowledge in a Community country other than their own. This appropriation is intended to cover in particular short and long exchange visits and schemes to develop such exchanges, experts' fees, secretarial work and technical subcontracting, costs of studies, symposia, reports and dissemination of information.
6331	Resolution of the Council and the Ministers for Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1). Conclusions of the European Council of 25 and 26 June 1984. Conclusions of the European Council of 28 and 29 June 1985 on the report by the *ad hoc* committee on a People's Europe. Council Decision 88/348/EEC of 16 June 1988 adopting an action programme for the promotion of youth exchanges in the Community — 'Youth for Europe' programme (OJ No L 158, 25. 6. 1988, p. 42). This appropriation is intended to provide total or partial financing for the measures set out in the programme, in particular youth exchanges, studies, symposia, seminars and reports, gathering and disseminating information, technical subcontracting and secretarial services.
6332	This appropriation is intended to finance youth exchanges between the Member States of the Community and the European members of Comecon, where such States maintain diplomatic relations with the European Community, including technical assistance. Possible provision cane be made for programmes of visits to the Community by young people from Comecon States to be combined with language courses.
634	
6340	*Former Article 6 3 4 (in part)* Treaty establishing the European Economic Community, and in particular Articles 118 and 128 thereof. Council Decision 63/266/EEC of 2 April 1963 laying down general principles for implementing a common vocational training policy (OJ No 63, 20. 4. 1963, p. 1338/63). Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 3 'Implementation of a common vocational training policy...'. Resolution of the Council and the Ministers for Education meeting within the Council of 9 February 1976 comprising an action programme in the field of education (OJ No C 38, 19. 2. 1976, p. 1), and in particular points II, III and IV of paragraphs 21 and 22 thereof. Resolution of the Council and the Ministers for Education meeting within the Council of 13 December 1976 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 308, 30. 12. 1976, p. 1). Council resolution of 18 December 1979 on linked work and training for young persons (OJ No C 1, 3. 1. 1980, p. 1). Resolution of the Council and the Ministers for Education meeting within the Council of 15 January 1980 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition from education to working life (OJ No C 23, 30. 1. 1980, p. 1). Resolution of the Council and the Ministers for Education meeting within the Council of 12 July 1982 concerning measures to be taken to improve the preparation of young people for work and to facilitate their transition to working life (OJ No C 193, 28. 7. 1982, p. 1). Council resolution of 2 June 1983 concerning vocational training measures relating to new information technologies (OJ No C 166, 25. 6. 1983, p. 1).

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CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
634	*(cont'd)*						
6340	*(cont'd)*						
6341	Action programme for the vocational training of young people and their preparation for adult and working life (Petra) Non-differentiated appropriations	9 000 000	9 000 000	10 000 000	10 000 000	10 845 257,91 (1)	10 845 257,91 (1)
6342	Action programme concerning vocational training and technological change (Eurotecnet) Differentiated appropriations	2 000 000	2 000 000				

(1) Amount common to Items 6340 and 6341.

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CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
634	*(cont'd)*
6340	*(cont'd)* Council resolution of 11 July 1983 concerning vocational training policies in the European Communities in the 1980s (OJ No C 193, 20. 7. 1983, p. 2). Council Decision 85/368/EEC of 16 July 1985 on the comparability of vocational training qualifications between the Member States of the European Community (OJ No L 199, 31. 7. 1985, p. 56). Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2). Council conclusions of 9 March 1987 concerning vocational training for young people in the European Community (OJ No C 73, 20. 3. 1987, p. 2). Council conclusions of 26 May 1987 on vocational training for women (OJ No C 178, 7. 7. 1987, p. 3). Commission recommendation of 24 November 1987 on vocational training for women (OJ No L 342, 4. 12. 1987, p. 35). Proposal for a Council Directive submitted by the Commission to the Council on 23 June 1988 on vocational training for certain drivers of vehicles carrying dangerous goods by road (COM(88) 339 final). Council Directive 89/48/EEC of 21 December 1988 on a general system for the recognition of higher-education diplomas awarded on completion of professional education and training of at least three years' duration (OJ No L 19, 24. 1. 1989, p. 16). Council resolution of 5 June 1989 on continuing vocational training (OJ No C 148, 15. 6. 1989, p. 1). Proposal for a Council Decision, submitted by the Commission on 20 November 1989, proposing the adoption of a Community action programme for the development of continuing vocational training (OJ No C 12, 18. 1. 1990, p. 16). This appropriation is intended to cover the financing of the coordination and promotion of initiatives taken under these programmes, the introduction of innovatory schemes in particular to contribute to the guidance and participation of young people, studies, symposia, reports, exchanges of experts, the gathering and dissemination of information, research and comparative surveys, secretarial services and technical subcontracting. An amount of ECU 500 000 are earmarked to ensure equal opportunities for women with regard to vocational training and an amount of ECU 650 000 to cover the financing of the cooperation between European adult training networks.
6341	*Former Article 6 3 4 (in part)* Council resolution of 11 July 1983 concerning vocational training policies in the European Community in the 1980's (OJ No C 193, 20. 7. 1983, p. 2). Council Decision 87/569/EEC of 1 December 1987 concerning an action programme for the vocational training of young people and their preparation for adult and working life (OJ No L 346, 10. 12. 1987, p. 31). Conclusions of the Council and the Ministers for Education meeting within the Council of 24 May 1988 on the second European Community action programme (1982 to 1987) concerning the transition of young people from education to adult and working life (OJ No C 177, 6. 7. 1988, p. 1). This appropriation is intended to cover the financing of the coordination and promotion of schemes initiated in connection with the Petra programme, including studies, symposia, reports, exchanges of experts, the gathering and dissemination of information, research and comparative surveys, secretarial services and technical subcontracting.
6342	*New article* Council resolution of 2 June 1983 concerning vocational training measures relating to new information technology (OJ No C 166, 25. 6. 1983, p. 1). Proposal for a Council Decision relating to the adoption of a Community action programme in the field of vocational training and technological change (Eurotecnet II) (OJ No C 242, 22. 9. 1989, p. 7). This appropriation is intended to cover the financing of the coordination and promotion of schemes initiated in connection with the Eurotecnet programme, including studies, symposia, reports, exchanges of experts, the gathering and dissemination of information, research and comparative surveys, secretarial services and technical subcontracting.

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CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
634	*(cont'd)*						
6342	*(cont'd)*						
	Article 634 — Total	14 650 000	14 650 000	13 650 000	13 650 000	10 845 257,91	10 845 257,91
635	***European Centre for the Development of Vocational Training (Cedefop)***						
	Non-differentiated appropriations	8 950 000	8 950 000	8 371 000	8 371 000	7 280 000,—	7 280 000,—

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CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks
634	*(cont'd)*
6342	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 2 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989						
Appropriation for 1990	2 000 000		2 000 000			
Total	2 000 000		2 000 000			

635

Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ No L 39, 13. 2. 1975, p. 1).

The European Centre for the Development of Vocational Training was one of the priority measures in the social action programme.

This appropriation is intended to cover the subsidy for the Centre in accordance with the provisions of Regulation (EEC) No 337/75, including three reclassifications (three A 5 become A 4).

Of the ECU 450 000 voted by the European Parliament, ECU 300 000 are earmarked for the operational sphere (work programme) and ECU 150 000 for four additional posts, namely one B 1, to enable the responsabilities of the accounting officer and the computer manager to be separated, together with a further category B 1 and two category C.

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CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
635	*(cont'd)*						
636	***Community measures in favour of minority languages and cultures***						
	Non-differentiated appropriations	1 100 000	1 100 000	1 000 000	1 000 000	1 000 000,—	1 000 000,—
637	***Lingua***						
	Non-differentiated appropriations	6 000 000	6 000 000				

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CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Remarks		
635	*(cont'd)*		
	The estimated revenue and expenditure for the financial year is as follows:		
	Revenue:		
	— Chapter 1 'EEC subsidy'		8 950 000
	— Chapter 2 'Sundry revenue'		38 000
		Total	8 988 000
	Expenditure:		
	— Chapter 1 'Staff'		4 244 000
	— Chapter 2 'Administrative expenditure'		880 000
	— Chapter 3 'Operating expenditure'		3 854 000
	— Chapter 9 'Expenditure not specifically provided for'		10 000
		Total	8 988 000

Staff complement

Category	Number
A	18
LA	10
B	13
C	23
D	1
Local staff	2

636	European Parliament resolution of 16 October 1981 on a Community charter of regional languages and cultures and on a charter of rights of ethnic minorities (OJ No C 287, 9. 11. 1981, p. 106). European Parliament resolution of 30 October 1987 on the languages and cultures of regional and ethnic minorities in the European Community (OJ No C 318, 30. 11. 1987, p. 160). This appropriation is intended to cover the contribution to exchanges and visits, projects and pilot projects, seminars, symposia and reports, study grants, the preparation of didactic material, the gathering and dissemination of information, technical subcontracting and secretarial services.
637	*New item* Draft Council Decision submitted by the Commission to the Council on 9 January 1989 for the promotion of the teaching and learning of foreign languages in the European Community as part of the Lingua programme (OJ No C 51, 28. 2. 1989, p. 13), as amended on 26 May 1989 (OJ No C 181, 18. 7. 1989, p. 13). Council Decision 89/489/EEC of 28 July 1989 establishing an action programme to promote foreign language competence in the European Community (Lingua) (OJ No L 239, 16. 8. 1989, p. 24). This appropriation is to provide total or partial support for the actions envisaged in the Lingua programme, including financial contributions towards the national academies, study grants, exchanges of experts and visits by experts, symposia, seminars and reports, collection and dissemination of information, studies, technical subcontracting and secreterial expenses.

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CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
639	***Exchanges of school teachers*** Non-differentiated appropriations	600 000	600 000	600 000	600 000		
	Non-differentiated appropriations — Sub-total	113 100 000	113 100 000	119 921 000	119 921 000	86 844 615,15	86 844 615,15
	Differentiated appropriations — Sub-total	37 000 000	31 000 000				
	CHAPTER 63 — TOTAL	150 100 000	144 100 000	119 921 000	119 921 000	86 844 615,15	86 844 615,15
	CHAPTER 64						
640	***Measures and studies in the fields of employment and the Community social dimension including specific job-creation projects in connection with completion of the internal market*** Non-differentiated appropriations	13 500 000	13 500 000	12 900 000	12 900 000	7 294 946,44	7 294 946,44

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CHAPTER 63 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH

Article Item	Remarks
639	This appropriation is intended to cover the financing of exchange schemes for teachers in education.
640	Treaty establishing the European Coal and Steel Community, and in particular Article 46 thereof. Treaty establishing the European Economic Community, and in particular Articles 48, 49, 117, 118 and 118b thereof. Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ No L 257, 19. 10. 1968, p. 2), as amended by Regulation (EEC) No 312/76 (OJ No L 39, 14. 2. 1976, p. 2), and in particular Article 23 thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1), and in particular priority No 9 thereof. Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2), and in particular point 1 (a) thereof. Council resolution of 18 December 1979 on the adaptation of working time (OJ No C 2, 4. 1. 1980, p. 1). Council resolution of 27 June 1980 on guidelines for a Community labour market policy (OJ No C 168, 8. 7. 1980, p. 1). Council resolution of 12 July 1982 on Community action to combat unemployment (OJ No C 186, 21. 7. 1982, p. 1). Council resolution of 23 January 1984 concerning the promotion of employment for young people (OJ No C 29, 4. 2. 1984, p. 1). Council resolution of 7 June 1984 on the contribution of local employment initiatives to combating unemployment (OJ No C 161, 21. 6. 1984, p. 1). Council resolution of 7 June 1984 on action to combat unemployment amongst women (OJ No C 161, 21. 6. 1984, p. 4). Council resolution of 19 December 1984 on action to combat long-term unemployment (OJ No C 2, 4. 1. 1985, p. 3). Conclusions of the Council of 13 June 1985 concerning specific employment measures (OJ No C 165, 4. 7. 1985, p. 1). Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2). Council resolution of the Ministers for labour and social affairs meeting within the Council on 30 November 1989 concerning the setting up of a European employment survey (OJ No C 328, 30. 12. 1989, p. 1). This appropriation is intended to cover the promotion of specific employment incentive projects in connection with completion of the internal market by 1992 — a process the impact of which, in certain sectors, will inevitably not be exclusively beneficial. It also covers the cost of assessment, monitoring, seminars, training courses, meetings, studies, information campaigns, publications, secretarial work and related services, publication of the review *Social Europe* and an annual report on employment in Europe.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
640	*(cont'd)*						
641	***Measures to achieve equality between men and women*** Non-differentiated appropriations	2 800 000	2 800 000	2 400 000	2 400 000	2 049 036,84	2 049 036,84

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks
640	*(cont'd)* Action to combat unemployment amongst women by the creation of new jobs for women in connection with the 1993 single internal market is also covered by this article.
641	Treaty establishing the European Economic Community, and in particular Article 119 thereof. Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women. Council Directive 75/117/EEC of 10 February 1975 on the approximation of the laws of the Member States relating to the application of the principle of equal pay for men and women (OJ No L 45, 19. 2. 1975, p. 19). Council Directive 76/207/EEC of 9 February 1976 on the implementation of the principle of equal treatment for men and women as regards access to employment, vocational training and promotion, and working conditions (OJ No L 39, 14. 2. 1976, p. 40). Council Directive 79/7/EEC of 19 December 1978 on the progressive implementation of the principle of equal treatment for men and women in matters of social security (OJ No L 6, 10. 1. 1979, p. 24). Commission Decision 82/43/EEC of 9 December 1981 relating to the setting up of an Advisory Committee on Equal Opportunities for Women and Men (OJ No L 20, 28. 1. 1982, p. 35). Council resolution of 12 July 1982 on the promotion of equal opportunities for women (OJ No C 186, 21. 7. 1982, p. 3). Council recommendation 84/635/EEC of 13 December 1984 on the promotion of positive action for women (OJ No L 331, 19. 12. 1984, p. 34). Council Directive 86/378/EEC of 24 July 1986 on the implementation of the principle of equal treatment for men and women in occupational social security schemes (OJ No L 225, 12. 8. 1986, p. 40). Second Council resolution of 24 July 1986 on the promotion of equal opportunities for women (OJ No C 203, 12. 8. 1986, p. 2). Council Directive 86/613/EEC of 11 December 1986 on the application of the principle of equal treatment between men and women engaged in an activity, including agriculture, in a self-employed capacity, and on the protection of self-employed women during pregnancy and motherhood (OJ No L 359, 19. 12. 1986, p. 56). Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2). Council conclusions of 26 May 1987 on vocational training for women (OJ No C 178, 7. 7. 1987, p. 3). Proposal for a Council Directive submitted by the Commission to the Council on 27 October 1987 completing the implementation of the principle of equal treatment for men and women in statutory and occupational social security schemes (COM(87) 494 final). Proposal for a Council Directive submitted by the Commission to the Council on 27 May 1988 on the burden of proof in the area of equal pay and equal treatment for women and men (OJ No C 176, 5. 7. 1988, p. 5). Council resolution of 16 December 1988 on the reintegration and late integration of women into working life (OJ No C 333, 28. 12. 1988, p. 1). Conclusions of the Council and of the ministers responsible for family affairs meeting within the Council of 29 September 1989 regarding family policies (OJ No C 277, 31. 10. 1989, p. 2). The Commission contributes to study and information projects in this field conducted by independent movements, and by national committees, and initiates action in conjunction with the Advisory Committee on Equal Opportunities for Women and Men. This appropriation is intended to cover the cost of financial aids, studies, documentation and various services (estimates, export networks, secretarial work, meetings, etc.).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
642	***European Trade Union Institute and aid to organizations of SMEs***						
6420	European Trade Union Institute Non-differentiated appropriations	2 400 000	2 400 000	2 325 000	2 325 000	1 450 000,—	1 450 000,—
6421	Aid to organizations of SMEs Non-differentiated appropriations	800 000	800 000	800 000	800 000	500 000,—	500 000,—
6422	European Technical Trade Union Bureau Non-differentiated appropriations	800 000	800 000	800 000	800 000		
6423	Aid for the organization of meetings of workers' organizations in the Community Non-differentiated appropriations	p.m.	p.m.				
	Article 642 — Total	4 000 000	4 000 000	3 925 000	3 925 000	1 950 000,—	1 950 000,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks
642	
6420	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). One of the objectives of the social action programme is 'to help trade union organizations taking part in Community work to set up a European Trade Union Institute'. The Institute will help trade union organizations train and inform their representatives on Community matters. An appropriation of ECU 800 000 has been earmarked to finance the relevant workers' organizations with a view to the completion of the internal market and the integration of workers in the political and social area.
6421	Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 12. 1974, p. 1) and in particular priority No 9 concerning 'the promotion of the involvement of management and labour in the economic and social decisions of the Community'. Council resolution of 3 November 1986 concerning the action programme for small and medium-sized enterprises (SMEs) (OJ No C 287, 14. 11. 1986, p. 1). Council resolution of 30 June 1988 on the improvement of the business environment and action to promote the development of enterprises, especially small and medium-sized enterprises in the Community (OJ No C 197, 27. 7. 1988, p. 6). Council recommendation, submitted by the Commission on 12 May 1989, relating to the implementation of a policy of administrative simplification in favour of small and medium-sized enterprises in the Member States (OJ No C 189, 26. 7. 1989, p. 17). Council Decision 89/490/EEC of 28 July 1989 on the improvement of the business environment and the promotion of the development of enterprises, and in particular small and medium-sized enterprises, in the Community (OJ No L 239, 16. 8. 1989, p. 33). This programme is aimed mainly at small and medium-sized undertakings in the Community. This appropriation, which complements Item 6420, is intended to cover a contribution to employers' organizations enabling their representatives to acquire training and appropriate information in the field of European affairs.
6422	Treaty establishing the European Economic Community, and in particular Articles 100a and 118a thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). White Paper from the Commission to the European Council of 14 June 1985 (Milan, 28 and 29 June 1985) 'Completing the internal market' (COM(85) 310 final). Common position of the Council of 21 December 1985 concerning the White Paper.
6423	*New item*

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
643	***Measures and studies concerning living and working conditions and social protection including the promotion of social rights in the Community***						
	Non-differentiated appropriations	2 000 000	2 000 000	1 716 500	1 716 500	3 189 069,12	3 189 069,12
644	***European Foundation for the Improvement of Living and Working Conditions***						
	Non-differentiated appropriations	6 800 000	6 800 000	6 350 000	6 350 000	6 607 025,—	6 607 025,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks
643	*Former Article 643 (in part)* Treaty establishing the European Economic Community, and in particular Articles 48, 51, 117 and 118 thereof. Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1). This appropriation is intended to cover expenditure in the areas indicated below. The Commission is to report on the implementation of the appropriation in these areas on a regular basis during the financial year at the request of the committee(s) of Parliamentary(s) responsible(s). *Measures to assist the elderly, including preparation for retirement* Council Directive 79/7/EEC of 19 December 1978 on the progressive implementation of the principle of equal treatment for men and women in matters of social security (OJ No L 6, 10. 1. 1979, p. 24). Council recommendation 82/857/EEC of 10 December 1982 on the principles of a Community policy with regard to retirement age (OJ No L 357, 18. 12. 1982, p. 27). Commission recommendation 89/350/EEC of 10 May 1989 concerning a European over-sixties' card (OJ No L 144, 27. 5. 1989, p. 59). This measure is intended to cover the provision of financial assistance to organizations assisting the elderly or preparing people for retirement, and to obtain a better picture of the situation of the elderly in the Community. *Measures to assist the family, including aid to bodies representing families* Conclusions of the Council and of the ministers responsible for family affairs meeting within the Council of 29 September 1989 regarding family policies (OJ No C 277, 31. 10. 1989, p. 2). This measure is intended to cover expenditure associated with improvements to living and working conditions for families (including bridging the generation gap by using the availability of elderly and young people to assist families where both parents are at work). *Social security measures* Commission communication to the Council of 24 July 1986 'Problems of social security — areas of common interest' (COM(86) 410 final). As stated by the Commission in this communication, this measure seeks to promote consideration of the phenomena affecting social security by means of studies, meetings, seminars, etc. *Promotion of social rights in the Community, including provision of information for workers on their social rights and entitlements* The breakdown of the total appropriation amongst the different areas of activity should be indicated as follows: — measures to assist the elderly, including preparation for retirement 650 000 — measures to assist the family, including aid to bodies representing 550 000 — social security measures 500 000 — promotion of social rights in the Community, including provision of information for workers on their social rights and entitlements 300 000 Total 2 000 000 This appropriation also covers the cost of financial assistance for organizations concerned with the above sections, studies, conferences, meetings, publications, information and dissemination, related services (secretarial work).
644	*Former Item 6440* Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ No L 139, 30. 5. 1975, p. 1). The European Foundation for the Improvement of Living and Working Conditions falls in with the environmental action programme, which provides for it expressly, and the social action programme. This appropriation is intended to cover the subsidy for the Foundation including four new posts (one A 6, one C 1 and two C 3) and six reclassifications (one B 3 becomes B 2, two C 3 become C 2, two C 5 become C 4 and one D 4 becomes D 3).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
644	*(cont'd)*						
645	***Measures for certain social groups***						
6450	Measures for disabled persons Differentiated appropriations	6 500 000	5 850 000	5 000 000	5 000 000	4 956 304,22	4 545 098,53

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks		
644	*(cont'd)*		
	The estimated revenue and expenditure in the financial year is as follows:		
	Revenue:		
	— Chapter 1 'EEC subsidy'		6 800 000
	— Chapter 2 'Sundry revenue'		*150 000*
		Total	6 950 000
	Expenditure:		
	— Chapter 1 'Staff'		3 380 000
	— Chapter 2 'Administrative expenditure'		652 000
	— Chapter 3 'Operating expenditure — Improvement of living conditions'		1 167 000
	— Chapter 4 'Operating expenditure — Improvement of working conditions'		1 751 000
		Total	6 950 000

Staff complement

Category	Number
A	15
LA	9
B	9
C	19
D	7
Local staff	—

40 % of these appropriations are to be allocated to activities for the improvement of living conditions and 60 % to projects for the improvement of working conditions.

645

6450 Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1) gives priority to migrant workers, handicapped persons and women.

Council resolution of 27 June 1974 establishing an initial Community action programme for the vocational rehabilitation of handicapped persons (OJ No C 80, 9. 7. 1974, p. 30).

Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 21 December 1981 on the social integration of handicapped people (OJ No 347, 31. 12. 1981, p. 1).

Council recommendation 86/379/EEC of 24 July 1986 on the employment of disabled people in the Community (OJ No L 225, 12. 8. 1986, p. 43).

Conclusions of the Council and the Ministers for Education meeting within the Council of 14 May 1987 concerning a programme of European collaboration on the integration of handicapped children into ordinary schools (OJ No C 211, 8. 8. 1987, p. 1).

Council Decision 88/231/EEC of 18 April 1988 establishing a second Community action programme for disabled people (Helios) (OJ No L 104, 23. 4. 1988, p. 38).

Conclusions of the Council of 12 June 1989 on the employment of disabled people in the Community (OJ No C 173, 8. 7. 1989, p. 1).

Proposal for a Council Decision, submitted by the Commission on 3 October 1989, concerning the further development of the Handynet system in the context of the Helios programme (OJ No C 272, 25. 10. 1989, p. 10).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
64 5	*(cont'd)*						
6450	*(cont'd)*						
6451	Measures for immigrants Differentiated appropriations	4 400 000	4 000 000	4 283 500	4 383 500	1 751 776,30	1 274 000,30

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks
645	*(cont'd)*
6450	*(cont'd)*

This appropriation is intended to cover the financing of a network of local schemes, the network of rehabilitation centres, the Handynet system, the drawing-up of a documentation and information programme and the organization of a programme of exchanges, seminars and information for independent organizations active at European level.

It also covers experts' fees, various services and related secretarial work.

The commitment appropriation authorized for 1990 is ECU 6 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	2 091 165	1 100 000	800 000	191 165		
Commitment appropriations carried forward from 1988						
Appropriation for 1989	5 000 000	3 900 000	600 000	500 000		
Appropriation for 1990	6 500 000		4 450 000	2 050 000		
Total	13 591 165	5 000 000	5 850 000	2 741 165		

6451

Former Article 643 (in part) and former Item 6451

Measures in favour of migrant workers

Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1).

Council resolution of 9 February 1976 on an action programme for migrant workers and members of their families (OJ No C 34, 14. 2. 1976, p. 2).

Council resolution of 16 July 1985 on guidelines for a Community policy on migration (OJ No C 186, 26. 7. 1985, p. 3).

In accordance with the provisions of the social action programme, the Commission grants financial aid to organizations representing migrant workers or operating for their benefit (reception, information, assistance) and grants aid for the construction and renovation of immigrant housing.

Coordination of migration policies of the Member States in relation to third countries

Treaty establishing the European Economic Community, and in particular Article 118 thereof.

White Paper from the Commission to the European Council of 14 June 1985 (Milan, 28 and 29 June 1985) 'Completing the internal market' (COM(85) 310 final), and in particular paragraphs 24 and 25 thereof.

Commission Decision 88/348/EEC of 8 June 1988 setting up a prior communication and consultation procedure on migration policies in relation to non-member countries (OJ No L 183, 14. 7. 1988, p. 35).

Systematic action to implement Article 48 (4) of the Treaty

Commission communication of 9 December 1987 : 'Freedom of movement of workers and access to employment in the public service of the Member States — Commission action in respect of the application of Article 48 (4) of the EEC Treaty' (OJ No C 72, 18. 3. 1988, p. 2).

Pursuant to its communication of 9 December 1987 the Commission intends to ensure the correct implementation of Article 48 (4) of the Treaty as regards access to public service jobs in sectors considered as priority areas in the Community.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
64 5	*(cont'd)*						
6451	*(cont'd)*						
6452	Assistance for victims of accidents in the coal and steel sector and orphans' allowances						
	Non-differentiated appropriations	390 000	390 000	390 000	390 000	312 650,—	312 650,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks
645	*(cont'd)*
6451	*(cont'd)*

Administrative commission on social security for migrant workers

Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 149, 5. 7. 1971, p. 2), as last amended by Regulation (EEC) No 1305/89 (OJ No L 131, 13. 5. 1989, p. 1), in particular Articles 80 to 83 thereof.

Council Regulation (EEC) No 574/72 of 21 March 1972 fixing the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons and their families moving within the Community (OJ No L 74, 27. 3. 1972, p. 1), as last amended by Regulation (EEC) No 1305/89 (OJ No L 131, 13. 5. 1989, p. 1).

In accordance with the provisions of Regulation (EEC) No 1408/71, the Administrative commission, made up of a representative of each of the Member States has the following main tasks:

— to deal with all administrative questions and questions of interpretation arising from the Regulations and to carry out all translations of documents relating to its their implementation,

— to foster cooperation between the Member States with a view to expediting the payment of benefits,

— to collect the data for calculating the costs to be borne by the institutions of the Member States under these Regulations,

— to submit proposals to the Commission for adding to or improving existing Regulations.

This appropriation is intended to cover subsidies and the costs of seminars, information and dissemination, studies, meetings and related services (secretarial work).

The commitment appropriation authorized for 1990 is ECU 4 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	2 314 219	800 000	1 514 219			
Commitment appropriations carried over from 1988						
Appropriation for 1989	1 500 000	800 000	500 000	200 000		
Appropriation for 1990	4 400 000		1 985 781	1 914 219	500 000	
Total	8 214 219	1 600 000	4 000 000	2 114 219	500 000	

6452 *Former Article 699*

Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry (Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953).

Aid for the education of orphans

Study scholarships granted by the Paul Finet Foundation, set up in 1965 by the High Authority, to the orphans of miners and steel workers who have lost their lives as a result of industrial accidents or occupational disease.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
64 5	*(cont'd)*						
6453	Measures for non-European immigrants Non-differentiated appropriations	p.m.	p.m.				
	Article 64 5 — Total	11 290 000	10 240 000	9 673 500	9 773 500	7 020 730,52	6 131 748,83
646	***Specific Community action to combat poverty*** Differentiated appropriations	10 000 000	8 140 000	10 000 000	9 310 000	11 231 940,56	7 498 894,35

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks
645	*(cont'd)*
6453	*New item*
646	Council Decision 85/8/EEC of 19 December 1984 on specific Community action to combat poverty (OJ No L 2, 3. 1. 1985, p. 24). Council Decision 89/457/EEC of 18 July 1989 establishing a medium-term Community action programme concerning the economic and social integration of the economically and socially less privileged groups in society (OJ No L 224, 2. 8. 1989, p. 10). Resolution of the Council and of the ministers for social affairs meeting within the Council of 29 September 1989 on combating social exclusion (OJ No C 277, 31. 10. 1989, p. 1). This appropriation is intended to cover Community contributions to action research projects carried out on the spot in the Member States in the framework of both the 1985 to 1989 programme to combat poverty and the new programme which is was launched in 1989. It also covers the costs of seminars, meetings, experts' fees, studies, information and dissemination, miscellaneous activities and related secretarial work. The costs of compiling a more accurate statistical survey of the phenomenon of poverty, in particular through close cooperation between Eurostat and the national statistical offices is also covered by this article. An amount of ECU 1 million is to enable the Commission, through direct funding outside the programme, to continue the improvements that have been achieved by the 1985 to 1989 programme to combat poverty and maintain *inter alia* the exchange and support networks for the elderly and the integrated rural programmes. The commitment appropriation authorized for 1990 is ECU 10 million. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	10 353 208	6 200 000	2 500 000	1 653 208		
Commitment appropriations carried over from 1988						
Appropriation for 1989	10 000 000	3 110 000	3 000 000	3 700 000	190 000	
Appropriation for 1990	10 000 000		2 640 000	5 240 000	1 620 000	500 000
Total	30 353 208	9 310 000	8 140 000	10 593 208	1 810 000	500 000

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
647	***Measures in the field of public health protection***						
6470	Measures to combat cancer Differentiated appropriations	9 050 000	5 050 000	8 550 000	8 550 000	8 298 906,80	8 298 906,80

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks
647	
6470	Treaty establishing the European Economic Community, and in particular Article 2 thereof. Conclusions of the European Council of 28 and 29 June 1985. Conclusions of the European Council of 2 and 3 December 1985. Conclusions of the European Council of 28 and 29 June 1986. Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 7 July 1986 on a programme of action of the European Communities against cancer (OJ No C 184, 23. 7. 1986, p. 19). Conclusions of the European Council of 5 December 1986 concerning the designation of 1989 as the 'European Cancer Information Year'. Proposal for a Council Directive submitted by the Commission to the Council on 4 February 1988 on the approximation of the laws, regulations and administrative provisions of the Member States concerning the maximum tar yield of cigarettes (COM(87) 720 final). Conclusions of the Council and the representatives of the Governments of the Member States meeting within the Council of 31 May 1988 recommending that 'European weeks' against cancer be repeated periodically. Decision 88/351/EEC of the Council and of the representatives of the Governments of the Member States meeting within the Council of 21 June 1988 adopting a 1988/1989 plan of action for an information and public awareness campaign in the context of the 'Europe against cancer' programme (OJ No L 160, 28. 6. 1988, p. 52). Conclusions of the European Council of 5 and 6 December 1988 concerning the implementation of a concerted long-term awareness campaign in all the Member States on the prevention, detection and treatment of cancer. Amended proposal for a Council Directive submitted by the Commission to the Council on 15 December 1988 on the approximation of the laws, regulations and administrative provisions of the Member States concerning the labelling of tobacco products (OJ No C 62, 11. 3. 1989, p. 12). Proposal for a Council Directive submitted by the Commission to the Council on 7 April 1989 on the advertising of tobacco products in the press and by means of bills and posters (OJ No C 124, 19. 5. 1989, p. 5). Draft Council resolution submitted by the Commission on 11 May 1989 concerning an action plan 1990 to 1994 in the framework of the Europe against cancer programme (OJ No C 164, 1. 7. 1989, p. 11). Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 18 July 1989 on banning smoking in places open to the public (OJ No C 189, 26. 7. 1989, p. 1). This appropriation is intended to cover the costs of studies, courses, experts and consultants, meetings and related secretarial work, missions, subsidies, administrative computer costs, publications and purchase of scientific books and journals and expenditure incurred in public information campaigns and increasing awareness, and training health workers in the prevention of cancer. Any receipts may be reused.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
647	*(cont'd)*						
6470	*(cont'd)*						
6471	Measures to combat AIDS and other transmissible diseases						
	Non-differentiated appropriations	1 100 000	1 100 000	1 040 000	1 040 000	1 223 930,58	1 223 930,58

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks
647	*(cont'd)*
6470	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 9 050 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	(1)					
Appropriation for 1990	9 050 000		5 050 000	4 000 000		
Total	9 050 000	(1)	5 050 000	4 000 000		

(1) Non-differentiated appropriations in 1989.

6471

Resolution of the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on AIDS (OJ No C 184, 23. 7. 1986, p. 21).

Conclusions of the Council and the representatives of the Governments of the Member States meeting within the Council of 15 May 1987 concerning AIDS (OJ No C 178, 7. 7. 1987, p. 1).

Council Decision 87/551/EEC of 17 November 1987 adopting a research and development coordination programme of the European Economic Community in the field of medical and health research (1987 to 1991) (OJ No L 334, 24. 11. 1987, p. 20).

Conclusions of the Council and the representatives of the Governments of the Member States meeting within the Council of 31 May 1988 concerning AIDS (OJ No C 197, 27. 7. 1988, p. 8).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 December 1988 concerning AIDS (OJ No C 28, 3. 2. 1989, p. 1).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 15 December 1988 concerning AIDS and the place of work (OJ No C 28, 3. 2. 1989, p. 2).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 regarding the prevention of AIDS in intravenous drug users (OJ No C 185, 22. 7. 1989, p. 3).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 on awareness measures for health care personnel (OJ No C 185, 22. 7. 1989, p. 6).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 on the improvement of the general system for collecting epidemiological data, including the application of the new definition of AIDS cases (OJ No 185, 22. 7. 1989, p. 7).

Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 regarding future activities on AIDS prevention and control at Community level (OJ No C 185, 22. 7. 1989, p. 8).

Resolution of the Council and the Ministers for health of the Member States, meeting within the Council of 22 December 1989, concerning the fight against AIDS (OJ No C 10, 16. 1. 1990, p. 3).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
647	*(cont'd)*						
6471	*(cont'd)*						
6472	Measures to combat drug abuse						
	Non-differentiated appropriations	3 900 000	3 900 000	1 125 000	1 125 000	815 243,14	815 243,14
6473	Measures to combat alcohol abuse						
	Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000	755 326,60	755 326,60
6474	Examinations and measures in the field of public health						
	Non-differentiated appropriations	800 000	800 000	475 000	475 000	774 194,62	774 194,62

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks
647	*(cont'd)*
6471	*(cont'd)* This appropriation is intended to cover the costs relating to studies, courses, experts and consultants, meetings and related secretarial work, missions, subsidies, administrative computer costs, publication and purchase of scientific books and journals, expenditure incurred in public information campaigns and increasing awareness, and the training of health workers in the prevention of AIDS.
6472	Conclusions of the European Council of 28 and 29 June 1985 on the need for a programme to combat drug abuse. Resolution of the Council and the representatives of the Governments of the Member States, meeting within the Council, of 29 May 1986, on a programme of action of the European Communities on toxicology for health protection (OJ No C 184, 23. 7. 1986, p. 1). Conclusions of the European Council of 26 and 27 June 1986 on the need for a programme to combat drug abuse. Resolution of the European Parliament of 9 October 1986 on the drugs problem (OJ No C 283, 10. 11. 1986, p. 79). Resolution of the European Parliament of 18 January 1989 on measures to combat drugs (OJ No C 47, 27. 2. 1989, p. 51). Resolution of the European Parliament of 18 January 1989 on drug trafficking (OJ No C 47, 27. 2. 1989, p. 53). Resolution of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning a European network of health data on drug abuse (OJ No C 185, 22. 7. 1989, p. 1). Conclusions of the Council and the Ministers for Health of the Member States meeting within the Council of 16 May 1989 concerning the reliability of tests on body fluids to detect the use of illicit drugs (OJ No C 185, 22. 7. 1989, p. 2). This operation is for the prevention of drug addiction, and information on drug abuse for young people and their parents. This appropriation is intended to cover the costs relating to studies, courses, experts and consultants, meetings and related secretarial work, missions, subsidies, administrative computer costs, publication and purchase of scientific books and journals, expenditure incurred in public information campaigns and increasing awareness, and the training of health workers in the prevention of drug addiction. It is also intended to cover the costs relating to the setting-up of a Community coordination body which will undertake activities within the framework of the Community programme for the drawing-up, implementation and coordination of measures and activities aimed at combating drug trafficking in particular, and also measures for the prevention and combating of drug abuse and the social rehabilitation of drug users.
6473	Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on alcohol abuse (OJ No C 184, 23. 7. 1986, p. 3). This operation is intended to support European and national organizations to combat alcohol abuse. This appropriation is intended to cover the costs relating to studies, courses, experts and consultants, meetings and related secretarial work, missions, subsidies, administrative computer costs, publication and purchase of scientific books and journals, expenditure incurred in public information campaigns and increasing awareness, and the training of health workers in the prevention of alcoholism.
6474	Treaty establishing the European Economic Community, and in particular Articles 117 and 118 thereof. Council Directive 77/312/EEC of 29 March 1977 on a biological screening of the population for lead (OJ No L 105, 28. 4. 1977, p. 10). Council resolution of 13 December 1977. Council resolution of 16 November 1978. Decision of the Ministers responsible for civil protection meeting within the Council of 2 and 3 May 1985 adopting a number of public health measures. Decision of the Ministers of Health meeting within the Council of 3 and 4 May 1985 adopting a number of public health measures.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
647	*(cont'd)*						
6474	*(cont'd)*						
6475	Action programme on toxicology for health protection Non-differentiated appropriations	360 000	360 000	360 000	360 000	370 593,71	370 593,71
	Article 647 — Total	16 210 000	12 210 000	12 550 000	12 550 000	12 238 195,45	12 238 195,45
648	***Health protection, hygiene and safety at work***						
6480	Health protection, hygiene and safety at work, including specific measures in connection with completion of the internal market Non-differentiated appropriations	5 100 000	5 100 000	4 945 000	4 945 000	3 331 684,81	3 462 212,76

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks
647	*(cont'd)*
6474	*(cont'd)*
	Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on alcohol abuse (OJ No C 184, 23. 7. 1986, p. 3).
	Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 concerning the adoption of a European emergency health card (OJ No C 184, 23. 7. 1986, p. 4).
	Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 16 June 1986 concerning the protection of dialysis patients by minimizing exposure to aluminium (OJ No C 184, 23. 7. 1986, p. 16).
	Resolution of the Council and of the Ministers of Education meeting within the Council of 23 November 1988 concerning health education in schools (OJ No C 3, 5. 1. 1989, p. 1).
	Council conclusions of 29 September 1989 on a European card for provision of immediate care (OJ No C 277, 31. 10. 1989, p. 4).
	The purpose of this measure consists of a number of aspects in the field of public health.
	This appropriation is intended to cover the costs relating to studies, courses, experts and consultants, meetings and related secretarial work, missions, subsidies, administrative computer costs, publication and purchase of scientific books and journals, expenditure incurred in public information campaigns and increasing awareness, and the training of health workers in the prevention of illness.
6475	Council resolution of 21 January 1974 concerning a social action programme (OJ No C 13, 12. 2. 1974, p. 1).
	Commission Decision of 28 June 1978 establishing a scientific Committee to examine the toxicity and ecotoxicity of chemical compounds.
	Exchange of Letters 82/725/ECSC, EEC, Euratom between the European Communities and the World Health Organization (WHO) laying down the procedure for cooperation between the two organizations (OJ No L 300, 28. 10. 1982, p. 20).
	Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on a programme of action of the European Communities on toxicology for health protection (OJ No C 184, 23. 7. 1986, p. 1).
	This action is to allow for the production of studies on toxicological assessment.
	This appropriation is intended to cover the costs of measures in the various fields concerned, courses, experts and consultants, meetings and related secretarial work, missions, subsidies, administrative computer costs, publications and purchase of scientific books and journals and expenditure incurred in public information campaigns and increasing awareness, training health workers, preparation and production of recommendations, handbooks, etc.
	Any receipts may be reused.
648	
6480	Treaty establishing the European Economic Community, and in particular Articles 118a and 118b thereof.
	Council Directive 77/576/EEC of 25 July 1977 on the approximation of the laws, regulations and administrative provisions of the Member States relating to the provision of safety signs at places of work (OJ No L 229, 7. 9. 1977, p. 12).
	Council Directive 78/610/EEC of 29 June 1978 on the approximation of the laws, regulations and administrative provisions of the Member States on the protection of the health of workers exposed to vinyl chloride monomer (OJ No L 197, 22. 7. 1978, p. 12).
	Council Directive 80/1107/EEC of 27 November 1980 on the protection of workers from the risks related to exposure to chemical, physical and biological agents at work (OJ No L 327, 3. 12. 1980, p. 8), as last amended by Directive 88/642/EEC (OJ No L 356, 24. 12. 1988, p. 74).
	Council Directive 82/130/EEC of 15 February 1982 on the approximation of the laws of the Member States concerning electrical equipment for use in potentially explosive atmospheres in mines susceptible to firedamp (OJ No L 59, 2. 3. 1982, p. 10).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
648	*(cont'd)*						
6480	*(cont'd)*						

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks
648	*(cont'd)*
6480	*(cont'd)*
	Council Directive 82/501/EEC of 24 June 1982 on the major-accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1).
	Council Directive 82/605/EEC of 28 July 1982 on the protection of workers from the risks related to exposure to metallic lead and its ionic compounds at work (first individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 247, 23. 8. 1982, p. 12).
	Council Directive 83/477/EEC of 19 September 1983 on the protection of workers from the risks related to exposure to asbestos at work (second individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 263, 24. 9. 1983, p. 25).
	Council resolution of 27 February 1984 on a second programme of the European Communities on safety and health at work (OJ No C 67, 8. 3. 1984, p. 2).
	Council Directive 86/188/EEC of 12 May 1986 on the protection of workers from the risks related to exposure to noise at work (OJ No L 137, 24. 5. 1986, p. 28) (Third individual Directive within the meaning of Article 8 of Directive 80/1107/EEC).
	Amended proposal for a Council Directive submitted by the Commission to the Council on 12 November 1987 on the protection of workers from the risks related to exposure to benzene at work (fifth separate Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No C 333, 11. 12. 1987, p. 13).
	Council resolution of 21 December 1987 on safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 1).
	Proposal for a Council Directive submitted by the Commission to the Council on 21 December 1987 concerning the protection of workers from the risks related to exposure to carcinogens at work (sixth individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No C 34, 8. 2. 1988, p. 9), as amended on 2 August 1989 (OJ No C 229, 6. 9. 1989, p. 8).
	Proposal for a Council Directive submitted by the Commission to the Council on 22 December 1987 on the approximation of the laws of the Member States relating to machinery (OJ No C 29, 3. 2. 1988, p. 1).
	Commission Decision 88/383/EEC of 24 February 1988 providing for the improvement of information on safety, hygiene and health at work (OJ No L 183, 14. 7. 1988, p. 34).
	Proposal for a Council Directive submitted by the Commission to the Council on 11 March 1988 concerning the minimum safety and health requirements in the workplace (first individual Directive within the meaning of Article 16 of Directive 89/391/EEC) (OJ No C 141, 30. 5. 1988, p. 6), as amended on 22 March 1989 (OJ No C 115, 8. 5. 1989, p. 34), re-examined on 17 October 1989 (OJ No C 284, 10. 11. 1989, p. 8).
	Proposal for a Council Directive submitted by the Commission to the Council on 11 March 1988 on minimum safety and health specifications for the use of work equipment by workers at work (second individual Directive within the meaning of Article 16 of Directive 89/391/EEC) (OJ No C 114, 30. 4. 1988, p. 3), as amended on 22 March 1989 (OJ No C 106, 26. 4. 1989, p. 13), re-examined on 18 October 1989 (OJ No C 287, 15. 11. 1989, p. 12).
	Proposal for a Council Directive submitted by the Commission to the Council on 11 March 1988 concerning minimum safety and health requirements for the use of personal protective equipment by workers at work (third individual Directive within the meaning of Article 16 of Directive 89/391/EEC) (OJ No C 161, 20. 6. 1988, p. 1), as amended on 20 March 1989 (OJ No C 115, 8. 5. 1989, p. 27), re-examined on 18 October 1989 (OJ No C 287, 15. 11. 1989, p. 11).
	Proposal for a Council Directive submitted by the Commission to the Council on 11 March 1988 concerning minimum specifications for the health and safety of workers using visual display screens (fourth individual Directive within the meaning of Article 16 of Directive 89/391/EEC) (OJ No C 113, 29. 4. 1988, p. 7), as amended on 28 April 1989 (OJ No C 130, 26. 5. 1989, p. 5).
	Proposal for a Council Directive submitted by the Commission to the Council on 11 March 1988 concerning minimum safety and health specifications for workers handling heavy loads (fifth individual Directive within the meaning of Article 16 of Directive 89/391/EEC) (OJ No C 117, 4. 5. 1988, p. 9), as amended on 26 April 1989 (OJ No C 129, 25. 5. 1989, p. 6).
	Proposal for a Council Directive submitted by the Commission to the Council on 14 April 1988 on the approximation of the laws of the Member States relating to personal protective equipment (OJ No C 141, 30. 5. 1988, p. 14), re-examined on 4 December 1989 (OJ No C 318, 20. 12. 1989, p. 21).
	Proposal for a Council Directive submitted by the Commission to the Council on 19 April 1988 on the protection of workers from the risks related to exposure to biological agents at work (OJ No C 150, 8. 6. 1988, p. 6), amended on 2 August 1989 (OJ No C 218, 24. 8. 1989, p. 5).

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
648	*(cont'd)*						
6480	*(cont'd)*						
6481	Grants to international organizations Non-differentiated appropriations	55 000	55 000	55 000	55 000	40 000,—	40 000,—
	Article 648 — Total	5 155 000	5 155 000	5 000 000	5 000 000	3 371 684,81	3 502 212,76
649	***Special financial assistance for the social sector in Greece*** Differentiated appropriations	13 000 000	21 000 000	12 000 000	21 000 000	18 758 324,—	6 280 114,—

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks
648	*(cont'd)*
6480	*(cont'd)* Council Directive 88/364/EEC of 9 June 1988 on the protection of workers by the banning of certain specified agents and/or certain work activities (Fourth individual Directive within the meaning of Article 8 of Directive 80/1107/EEC) (OJ No L 179, 9. 7. 1988, p. 44). Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ No L 183, 29. 6. 1989, p. 1). This appropriation is intended to cover the costs relating to studies, courses, experts and consultants, meetings and related secretarial work, missions, subsidies, administrative computer costs, publications and purchase of scientific books and journals, expenditure incurred in public information campaigns and increasing awareness, and the training of workers in hygiène.
6481	Convention concluded in 1959 between the ECSC High Authority and the International Centre for information on safety and hygiene at work (CIS) of the International Labour Organization. Council resolution of 21 December 1987 on safety, hygiene and health at work (OJ No C 28, 3. 2. 1988, p. 1). Council Decision .../.../EEC of ... concerning the negotiations for the International Labour Conference on Safety in the Use of Chemicals at Work (OJ No L ..., ..., p. ...). Pursuant to the provisions in the Convention, the subsidy covered by this appropriation is disbursed in exchange for documentation services provided by the CIS. This appropriation is intended to cover the costs of travel, accomodation, meetings, conferences, seminars, missions, experts' fees, studies, consultants, training courses, data processing, secretarial work, implementing Directives, publications, purchase of scientific books and journals, and expenditure incurred in drawing up information notices for workers exposed to harmful substances. It also covers the costs of administering contracts. Some of the activities aimed at achieving this objective are being carried out by the Joint Research Centre as part of work to assist other Commission departments (Items 7 3 0 0 and 7 3 0 6).
649	Council Regulation (EEC) No 815/84 of 26 March 1984 on exceptional financial support in favour of Greece in the social field (OJ No L 88, 31. 3. 1984, p. 1), as last amended by Regulation (EEC) No 4130/88 (OJ No L 362, 30. 12. 1988, p. 1). This appropriation is intended to cover the cofinancing of public expenditure for the construction, adaptation and extension of premises, vocational training centres and rehabilitation centres, and on-the-job training to improve the professional skills of the staff.

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
64 9	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	41 805 000	41 805 000	45 231 500	45 231 500	48 244 548,22	44 642 029,96
	Differentiated appropriations — Sub-total	42 950 000	44 040 000	31 283 500	39 693 500	25 466 404,52	12 099 212,83
	CHAPTER 64 — TOTAL	84 755 000	85 845 000	76 515 000	84 925 000	73 710 952,74	56 741 242,79

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CHAPTER 64 — EMPLOYMENT, SOCIAL PROTECTION AND PUBLIC HEALTH *(cont'd)*

Article Item	Remarks
649	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 13 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	54 142 337	19 000 000	15 700 000	15 700 000	2 000 000	1 742 337
Commitment appropriations carried over from 1988						
Appropriation for 1989	12 000 000	2 000 000	4 300 000	4 700 000	500 000	500 000
Appropriation for 1990	13 000 000		1 000 000	4 500 000	4 000 000	3 500 000
Total	79 142 337	21 000 000	21 000 000	24 900 000	6 500 000	5 742 337

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CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 65						
650	***Contribution to the ECSC for social measures in connection with the restructuring of the steel industry***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 65 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 65 — CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE COAL AND STEEL INDUSTRIES

Article Item	Remarks

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 66						
660	***Operations over the longer term***						
6600	Action by the Community relating to the environment Differentiated appropriations	10 000 000	8 300 000	8 000 000	6 000 400	5 159 286,38	2 824 765,45
6601	Corine (Environmental information systems) Differentiated appropriations	1 000 000 (1)	1 300 000 (2)	3 000 000	2 600 000	1 998 570,06	1 115 825,16

(1) An appropriation of ECU 3 500 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 2 200 000 is entered in Chapter 10 0.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT

Article Item	Remarks
660	
6600	Council Regulation (EEC) No 2242/87 of 23 July 1987 on action by the Community relating to the environment (OJ No L 207, 29. 7. 1987, p. 8). These projects are designed to : — promote the development of 'clean' technologies, waste-recycling techniques, and techniques for the restoration of contaminated sites; plus the establishment of methods of measuring the quality of the environment and disposal techniques for particulary hazardous waste, — help to protect zones of particular importance to nature conservation in the Community, to preserve or restore species threatened with extinction and to protect soil treatened with fires, erosion or desertification. This appropriation is intended to cover administrative costs, subsidies, meetings of experts, seminars, symposia, mission costs, collection and dissemination of information, provision of services, equipment purchases and consultation of specialists, studies and descriptive analyses. The commitment appropriation authorized for 1990 is ECU 10 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	12 618 381	4 000 400	4 300 000	4 317 981		
Commitment appropriations carried over from 1988						
Appropriation for 1989	8 000 000	2 000 000	2 000 000	2 000 000	2 000 000	
Appropriation for 1990	10 000 000		2 000 000	3 000 000	3 000 000	2 000 000
Total	30 618 381	6 000 400	8 300 000	9 317 981	5 000 000	2 000 000

6601	Council Decision 85/338/EEC of 27 June 1985 on the adoption of the Commission work programme concerning an experimental project for gathering, coordinating and ensuring the consistency of information on the state of the environment and natural resources in the Community (OJ No L 176, 6. 7. 1985, p. 14). Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 23 June 1989 on the establishment of the European Environment Agency and the European Environment Monitoring and Information Network (OJ No C 217, 23. 8. 1989, p. 7). The purpose of the Corine programme is to improve the comparability of the Member States' and the Community's environmental statistics and data. This appropriation is intended to cover administrative costs, including data processing, subsidies, meetings of experts, consultation of specialists, seminars and symposia, mission costs, provision of services and equipment purchases, studies and descriptive analyses, development of the various systems, publicity and promotion plus collection, management, processing and dissemination of information.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
660	*(cont'd)*						
6601	*(cont'd)*						
6604	Environment 1995: Investment fund for the improvement of the environment Differentiated appropriations	p.m.	p.m.				

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
660	*(cont'd)*
6601	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	3 312 847	1 100 000	600 000	600 000	600 000	412 847
Commitment appropriations carried over from 1988						
Appropriation for 1989	3 000 000	1 500 000	750 000	400 000	350 000	
Appropriation for 1990	4 500 000 (1)		2 150 000	1 225 000	600 000	525 000
Total	10 812 847	2 600 000	3 500 000 (2)	2 225 000	1 550 000	937 847

(1) Including ECU 3 500 000 entered in Chapter 10 0.

(2) Including ECU 2 200 000 entered in Chapter 10 0.

6604 *New item*

Resolution of the Council of the European Communities and of the Representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1).

European Parliament resolution of 14 April 1989 on the creation of parks, the protection of land and the development of farm holidays (OJ No C 120, 16. 5. 1989, p. 316).

The appropriation is intended mainly to cover environmental investment outlay which cannot yet be met either from the Structural Funds or under current environmental action programmes.

It concerns the following :

— development and establishment of environmentally safe handling procedures and facilities for dangerous goods in coastal and inland ports and at airports,

— depollution of areas around coastal, river ports and airports,

— cleaning-up of refuse tips, in particular those reserved for dangerous waste,

— establishment of an extensive network of treatment plants for toxic and dangerous waste in the Community, and more particularly, the development of transfrontier cooperation,

— financial aid for the acquisition, maintenance and preservation of nature reserves of international importance (according to the disposition of the 'habitat' Directive),

— establishment of a European network of terrestrial and aquatic biogenetic reserves,

— depollution and protection of ground water supplies,

— depollution of waste water and drinking water systems in conurbations,

— measures to combat the greenhouse effect and, in particular, programmes for the reduction of CO_2 emissions in conurbations (e.g. replacement of old heating systems and creation of green open spaces),

— promotion of national and Community programmes to increase environmental awareness, in particular among young people and adults.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
660	*(cont'd)*						
6604	*(cont'd)*						
	Article 660 — Total	11 000 000	9 600 000	11 000 000	8 600 400	7 157 856,44	3 940 590,61
661	***Operations in the short and medium term***						
6610	Protection and management of the land, the environment and natural resources Differentiated appropriations	2 500 000	1 800 000	1 200 000	1 020 000	1 077 508,60	323 932,70

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
660	*(cont'd)*
6604	*(cont'd)* It is also intended to cover the cost of preparatory work for, and implementation of, an integrated policy of economic development and environmental protection, involving in particular the use of economic instruments and application of the 'polluter pays' principle.
661	
6610	*Former Item 6610 (in part)* Council Directive 79/409/EEC of 2 April 1979 on the conservation of wild birds (OJ No L 103, 25. 4. 1979, p. 1). Council Decision 82/72/EEC of 3 December 1981 concerning the conclusion of the Convention on the conservation of European wildlife and natural habitats (OJ No L 38, 10. 2. 1982, p. 1). Council Decision 82/461/EEC of 24 June 1982 on the conclusion of the Convention on the conservation of migratory species of animals (OJ No L 210, 19. 7. 1982, p. 10). Council Regulation (EEC) No 3626/82 of 3 December 1982 on the implementation in the Community of the Convention on international trade in endangered species of wild fauna and flora (OJ No L 384, 31. 12. 1982, p. 1), as last amended by Regulation (EEC) No 610/89 (OJ No L 66, 10. 3. 1989, p. 24). Council Directive 85/337/EEC of 27 June 1985 on the assessment of the effects of certain public and private projects on the environment (OJ No L 175, 5. 7. 1985, p. 40). Proposal for a Council Directive submitted by the Commission to the Council on 16 August 1988 on the protection of natural and semi-natural habitats and of wild fauna and flora (OJ No C 247, 21. 9. 1988, p. 3). Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 28 April 1989 on the importation of certain furs (OJ No C 134, 31. 5. 1989, p. 5). This appropriation is intended to cover administrative costs, subsidies, meetings of experts, seminars, symposia, mission costs, collection and dissemination of information, provision of services, equipment purchases and consultation of specialists, pilot projects, studies and descriptive analyses. The commitment appropriation authorized for 1990 is ECU 2 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	1 055 219	500 000	355 000	200 219		
Commitment appropriations carried over from 1988						
Appropriation for 1989	1 200 000	520 000	400 000	180 000	100 000	
Appropriation for 1990	2 500 000		1 045 000	955 000	500 000	
Total	4 755 219	1 020 000	1 800 000	1 335 219	600 000	

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6611	Implementation of Community policy on air pollution, measurement and surveillance						
	Differentiated appropriations	3 800 000	2 400 000	2 100 000	1 500 000	1 595 763,89	92 950,—

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6611	Council Directive 80/779/EEC of 15 July 1980 on air quality limit values and guide values for sulphur dioxide and suspended particulates (OJ No L 229, 30. 8. 1980, p. 30), as last amended by Directive 89/427/EEC (OJ No L 201, 14. 7. 1989, p. 53). Council Decision 86/277/EEC of 12 June 1986 on the conclusion of the Protocol to the 1979 Geneva Convention on long-range transboundary air pollution on long-term financing of the cooperative programme for monitoring and evaluation of the long-range transmission of air pollutants in Europe (EMEP) (OJ No L 181, 4. 7. 1986, p. 1). Council Regulation (EEC) No 3322/88 of 14 October 1988 on certain chlorofluorocarbons and halogens which deplete the ozone layer (OJ No L 297, 31. 10. 1988, p. 1). Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ No L 297, 31. 10. 1988, p. 8). Council Directive 88/609/EEC of 24 November 1988 on the limitation of emissions of certain pollutants into the air from large combustion plants (OJ No L 336, 7. 12. 1988, p. 1). Council Directive 89/369/EEC of 8 June 1989 on the prevention of air pollution from new municipal waste-incineration plants (OJ No L 163, 14. 6. 1989, p. 32). Council Directive 89/429/EEC of 21 June 1989 on the reduction of air pollution from existing municipal waste-incineration plants (OJ No L 203, 15. 7. 1989, p. 50). Council resolution of 21 June 1989 on the greenhouse effect and the Community (OJ No C 183, 20. 7. 1989, p. 4). Commission communication to the Council of 17 July 1989 concerning the revision of the Montreal Protocol on substances that deplete the ozone layer (SEC(89) 1161 final). The purpose of these projects is to continue the programmes for intercomparison and exchange of information on the measurement results of the air quality surveillance and monitoring networks, as required by the Directives, and the intercalibration exercises to ensure the comparability of measures carried out by the national laboratories and networks, and to continue improving the measurement methods used in the Economic Commission for Europe EMEP programme in Geneva and to ensure a coordinated policy for the environment with third countries in Europe. This appropriation is intended to cover administrative costs, subsidies, meetings of experts, seminars, symposia, mission costs, collection and dissemination of information, provisions of services, equipment purchases and consultation of specialists, pilot projects, studies and descriptive analyses. Some of the activities designed to attain these objectives are carried out by the Joint Research Centre on behalf of other Commission departments (Items 7 3 0 0 and 7 3 0 6). The commitment appropriation authorized for 1990 is ECU 3 800 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	1 502 814	700 000	500 000	302 814		
Commitment appropriations carried over from 1988						
Appropriation for 1989	2 100 000	800 000	500 000	400 000	400 000	
Appropriation for 1990	3 800 000		1 400 000	1 000 000	800 000	600 000
Total	7 402 814	1 500 000	2 400 000	1 702 814	1 200 000	600 000

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6612	Protection and management of water resources Differentiated appropriations	4 200 000	3 800 000	4 200 000	3 800 000	2 014 608,61	1 191 500,65

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6612	Council Directive 78/176/EEC of 20 February 1978 on waste from the titanium dioxide industry (OJ No L 54, 25. 2. 1978, p. 19), as last amended by Directive 83/29/EEC (OJ No L 32, 3. 2. 1983, p. 28).
	Council Directive 82/883/EEC of 3 December 1982 on procedures for the surveillance and monitoring of environments concerned by waste from the titanium dioxide industry (OJ No L 378, 31. 12. 1982, p. 1).
	Council Decision 86/85/EEC of 6 March 1986 establishing a Community information system for the control and reduction of pollution caused by hydrocarbons and other dangerous substances discharged at sea (OJ No L 77, 22. 3. 1986, p. 33), as last amended by Decision 88/846/EEC (OJ No L 158, 25. 6. 1988, p. 32).
	Council Directive 86/280/EEC of 12 June 1986 on limit values and quality objectives for discharges of certain dangerous substances included in List I of the Annex to Directive 76/464/EEC (OJ No L 181, 4. 7. 1986, p. 16), as last amended by Directive 88/347/EEC (OJ No L 158, 25. 6. 1988, p. 35).
	Proposal for a Council Directive submitted by the Commission to the Council on 22 December 1988 amending Directives 80/778/EEC on drinking water, 76/160/EEC on bathing water, 75/440/EEC on surface water and 79/869/EEC on methods of measurement and frequencies of analysis of surface water (OJ No C 13, 17. 1. 1989, p. 7).
	Proposal for a Council Directive submitted by the Commission on 5 January 1989 concerning the protection of fresh, coastal and marine waters against pollution caused by nitrates from diffuse sources (OJ No C 54, 3. 3. 1989, p. 4).
	Council Directive 89/428/EEC of 21 June 1989 on procedures for harmonizing the programmes for the reduction and eventual elimination of pollution caused by waste from the titanium dioxide industry (OJ No L 201, 14. 7. 1989, p. 56).
	These programmes are designed to cover implementation of measures to prevent pollution of the marine environment, measures to combat pollution and any other action necessary to protect the environment.
	In addition, it covers action implementing measures to prevent and combat pollution of inland waters, and any other action necessary to protect environment.
	This appropriation is intended to cover administrative costs, subsidies, meetings of experts, seminars, symposia, mission costs, collection and dissemination of information, provisions of services, equipment purchases and consultation of specialists, pilot projects, studies and descriptive analyses.
	Some of the activities designed to attain these objectives are carried out by the Joint Research Centre on behalf of other Commission departments (Items 7 3 0 0 and 7 3 0 6).
	The commitment appropriation authorized for 1990 is ECU 4 200 000.
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	1 747 417	1 000 000	600 000	147 417		
Commitment appropriations carried over from 1988						
Appropriation for 1989	4 200 000	2 800 000	1 200 000	150 000	50 000	
Appropriation for 1990	4 200 000		2 000 000	1 500 000	500 000	200 000
Total	10 147 417	3 800 000	3 800 000	1 797 417	550 000	200 000

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6613	Action to combat pollution by waste products; protection of the soil; prevention and reduction of noise Differentiated appropriations	700 000	500 000	650 000	500 000	643 275,18	212 913,28

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6613	*Former Items 6613 and 6615*
	Combating of pollution caused by waste
	Council Directive 75/442/EEC of 15 July 1975 on waste (OJ No L 194, 25. 7. 1975, p. 39).
	Council Directive 78/319/EEC of 20 March 1978 on toxic and dangerous waste (OJ No L 84, 31. 3. 1978, p. 43).
	Council Directive 84/631/EEC of 6 December 1984 on the supervision and control within the European Community of the transfrontier shipment of hazardous waste (OJ No L 326, 13. 12. 1984, p. 31), as last amended by Directive 86/279/EEC (OJ No L 181, 4. 7. 1986, p. 13).
	Proposal for a Council Directive submitted by the Commission on 3 November 1988 on the disposal of polychlorinated biphenyls and polychlorinated terphenyls (OJ No C 319, 12. 12. 1988, p. 57).
	Proposal for a Council Directive submitted by the Commission on 9 December 1988 on batteries and accumulators containing dangerous substances (OJ No C 6, 7. 1. 1989, p. 3), as amended on 9 November 1989 (OJ No C 11, 17. 1. 1990, p. 6).
	Council resolution of 21 December 1988 concerning transfrontier movements of hazardous waste to third countries (OJ No C 9, 12. 1. 1989, p. 1).
	Council Decision .../.../EEC of ... concerning the signature of a Global Convention on the Control of Transboundary Movements of Hazardous Wastes (OJ No L ..., ..., p. ...).
	Protection of the soil
	Council Directive 86/278/EEC of 12 June 1986 on the protection of the environment, and in particular of the soil, when sewage sludge is used in agriculture (OJ No L 181, 4. 7. 1986, p. 6).
	The measures involve:
	— strengthening the 'soil protection' dimension in the Community legislation on protection of the environment,
	— supporting specific projects designed to conserve the quality of the soil (erosion, contamination, utilization) and dissemination of information.
	Prevention and reduction of noise
	Council Directive 84/537/EEC of 17 December 1984 on the approximation of the laws of the Member States relating to the permissible sound power level of powered hand-held concrete-breakers and picks (OJ No L 300, 19. 11. 1984, p. 156).
	Council Directive 86/662/EEC of 22 December 1989 on the limitation of noise emitted by hydraulic excavators, rope-operated excavators, dozers, loaders and excavator-loaders (OJ No L 384, 31. 12. 1986, p. 1).
	Council Directive of 4 December 1989 on the limitation of noise emission from civil subsonic jet aeroplanes (OJ No L 363, 13. 12. 1989, p. 27).
	This appropriation is intended to cover expenditure on administration, subsidies, meetings of experts, seminars and symposia, missions, collection and dissemination of information, provision of services, equipment purchases, consultation of specialists, pilot projects, studies and descriptive analyses.
	Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of the back-up provided to other Commission departments (Items 7300 and 7306).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6613	*(cont'd)*						
6614	Chemicals, industrial hazards and biotechnology						
	Non-differentiated appropriations	2 000 000	2 000 000	2 000 000	2 000 000	1 902 637,83	1 902 637,83

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6613	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	609 386	210 000	200 000	199 386		
Commitment appropriations carried over from 1988						
Appropriation for 1989	650 000	290 000	150 000	150 000	60 000	
Appropriation for 1990	700 000		150 000	250 000	200 000	100 000
Total	1 959 386	500 000	500 000	599 386	260 000	100 000

6614

Council Directive 79/831/EEC of 18 September 1979 amending for the sixth time Directive 67/548/EEC on the approximation of the laws, regulations and administrative provisions relating to the classification, packaging and labelling of dangerous substances (OJ No L 259, 15. 10. 1979, p. 10).

Council Directive 82/501/EEC of 24 June 1982 on the major accident hazards of certain industrial activities (OJ No L 230, 5. 8. 1982, p. 1), as last amended by Directive 88/610/EEC (OJ No L 336, 7. 12. 1988, p. 14).

Commission Decision 82/795/EEC of 15 November 1982 on the consolidation of precautionary measures concerning chlorofluorocarbons (CFCs) in the environment (OJ No L 329, 25. 11. 1982, p. 29).

Council Directive 84/360/EEC of 28 June 1984 on the combating of air pollution from industrial plants (OJ No L 188, 16. 7. 1984, p. 20).

Council Directive 87/18/EEC of 18 December 1986 on the harmonization of laws, regulations and administrative provisions relating to the application of the principles of good laboratory practice and the verification of their applications for tests on chemical substances (OJ No L 15, 17. 1. 1987, p. 29).

Proposal for a Council Directive submitted by the Commission to the Council on 16 May 1988 on the contained use of genetically modified micro-organisms (OJ No C 198, 28. 7. 1988, p. 9).

Proposal for a Council Directive submitted by the Commission to the Council on 16 May 1988 on the deliberate release to the environment of genetically modified organisms (OJ No C 198, 28. 7. 1988, p. 19).

Council resolution of 16 June 1988 concerning export from and import into the Community of certain dangerous chemicals (OJ No C 170, 29. 6. 1988, p. 1).

Council Regulation (EEC) No 3322/88 of 14 October 1988 on certain chlorofluorocarbons and halogens which deplete the ozone layer (OJ No L 297, 31. 10. 1988, p. 1).

Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ No L 297, 31. 10. 1988, p. 8).

Council resolution of 14 october 1988 for the limitation of use of chlorofluorocarbons and halons (OJ No C 285, 9. 11. 1988, p. 1).

Commission recommendation 89/349/EEC of 13 April 1989 on the reduction of chlorofluorocarbons by the aerosol industry (OJ No L 144, 27. 5. 1989, p. 56).

Commission communication to the Council of 17 July 1989 concerning the revision of the Montreal Protocol on substances that deplete the ozone layer (SEC(89) 1161 final).

This operation continues the objective assessment of the hazards posed by the impact of chemical substances on human beings and the environment.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6614	*(cont'd)*						
6615	Urban ecology Non-differentiated appropriations	500 000	500 000				
6617	Basic studies; preparation, implementation and monitoring of Community law Differentiated appropriations	1 000 000	1 000 000	1 150 000	1 150 000	761 030,—	1 007 781,21

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6614	*(cont'd)* This appropriation is intended to cover expenditure on studies, meetings of experts, symposia, seminars, scientific, technical and financial workshops, mission costs, information and coordination visits, training, publication of reports, purchases of materials and equipment, provision of services, collection and dissemination of information and pilot projects. Some of the activities aimed at achieving these objectives are carried out by the Joint Research Centre in connection with the work it undertakes on behalf of other Commission departments (Items 7300 and 73006).
6615	*New item* Resolution of the Council of the European Communities and of the Representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1). European Parliament resolution of 16 December 1988 on the environment in urban areas (OJ No C 12, 16. 1. 1989, p. 370). This appropriation is intended to cover expenditure on meetings of experts, on organizing symposia and seminars, on stepping up cooperation between institutes operating in the area of urban ecology or being set up (including a European academy) and on pilot projects.
6617	*Former Items 6603 and 6617* Resolution of the Council of the European Communities and the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1). The studies and consultations in question refer to projects provided for in these programmes in particular: — the improvement of the environment (economic instruments), — the legal aspects of environmental protection. This appropriation is intended to cover the swifter implementation of certain Community regulations. It also covers management costs, subsidies, meetings of experts, seminars and colloquies, missions, work undertaken in collecting and disseminating information, the provision of services, the purchase of equipment and the consultation of qualified experts; studies and descriptive analyses. The commitment appropriation authorized for 1990 is ECU 1 million. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	113 215	113 215				
Commitment appropriations carried over from 1988						
Appropriation for 1989	250 000 (1)	136 785	113 215			
Appropriation for 1990	1 000 000		886 785	113 215		
Total	1 363 215	250 000 (1)	1 000 000	113 215		

(1) The amount of ECU 900 000 in non-differentiated appropriations is also entered for 1989.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6618	Special action programme for pollution-free beaches and coastal waters of the Irish Sea and the North Sea, the Baltic Sea and the north-eastern Atlantic Ocean						
	Differentiated appropriations	p.m. (1)	p.m. (2)	p.m. (1)	p.m.		
6619	Education, basic and advanced training						
	Differentiated appropriations	1 000 000	1 000 000	3 000 000	1 800 000	940 715,61	746 285,22

(1) An appropriation of ECU 2 million is entered in Chapter 10 0.
(2) An appropriation of ECU 1 million is entered in Chapter 10 0.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6618	Council Directive 76/160/EEC of 8 December 1975 concerning the quality of bathing water (OJ No L 31, 5. 2. 1976, p. 1). Council Decision 84/358/EEC of 28 June 1984 concerning the conclusion of the Agreement for cooperation in dealing with pollution of the North Sea by oil and other harmful substances (OJ No L 188, 16. 7. 1984, p. 7). Resolution of the Council of 28 June 1988 on the protection of the North Sea and other Community waters (OJ No C 209, 9. 8. 1988, p. 3). Proposal for a Council Regulation submitted by the Commission on ... adopting a special action programme for pollution-free beaches and coastal waters of the Irish Sea and the North Sea, the Baltic Sea and the north-eastern Atlantic Ocean (OJ No C ..., ..., p. ...). Commitment appropriation authorized for 1990 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	2 000 000 (1)	p.m.	750 000	750 000	300 000	200 000
Appropriation for 1990	2 000 000 (1)		250 000	750 000	600 000	400 000
Total	4 000 000	p.m.	1 000 000 (1)	1 500 000	900 000	600 000

(1) This appropriation is entered in Chapter 10 0.

6619	*Former Item 6602* Proposal for a Council Decision submitted by the Commission to the Council on 11 March 1987 establishing a five-year Community-wide programme of projects illustrating how action in the environmental field can also contribute to employment creation (OJ No C 141, 25. 5. 1987, p. 3). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992), and in particular point V thereof (OJ No C 328, 7. 12. 1987, p. 1). Proposal for a Council Decision submitted by the Commission to the Council on 6 May 1988 on preventing environmental damage by the implementation of education and training measures (OJ No C 197, 27. 7. 1988, p. 13). Resolution of the Council and the Ministers for Education meeting within the Council of 24 May 1988 on environmental education (OJ No C 177, 6. 7. 1988, p. 8). Proposal for a Council Directive submitted by the Commission to the Council on 31 October 1988 on the freedom of access to information on the environment (OJ No C 335, 30. 12. 1988, p. 5). In accordance with the aims and provisions of these programmes, these measures are designed to demonstrate, especially by means of training, information and education programmes and by supporting demonstration projects, the contribution that the protection of the environment may make to solving the employment problem.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
661	*(cont'd)*						
6619	*(cont'd)*						
	Article 661 — Total	15 700 000	13 000 000	14 300 000	11 770 000	8 935 539,72	5 478 000,89
662	***Subsidies and conventions***						
6620	Community participation in international conventions and projects on the environment Non-differentiated appropriations	960 000	960 000	885 000	885 000	567 987,33	567 987,33

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
661	*(cont'd)*
6619	*(cont'd)*

This appropriation is intended to cover administrative costs, subsidies, meetings of experts, seminars, symposia, mission costs, collection and dissemination of information, provision of services, equipment purchases and consultation of specialists, studies and descriptive analyses.

The commitment appropriation authorized for 1990 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	1 272 621	600 000	300 000	372 621		
Commitment appropriations carried over from 1988						
Appropriation for 1989	3 000 000	1 200 000	500 000	650 000	650 000	
Appropriation for 1990	1 000 000		200 000	300 000	300 000	200 000
Total	5 272 621	1 800 000	1 000 000	1 322 621	950 000	200 000

662

6620

Proposal for a Council Decision submitted by the Commission on 21 March 1989 concluding the Convention on cooperation on the management of water resources in the Danube basin (OJ No C 98, 19. 4. 1989, p. 10).

Recommendation for a Council Decision submitted by the Commission to the Council on 19 June 1989 authorizing the Commission to participate in the negotiations concerning a Protocol to the Barcelona Convention, 1976, relating to the protection of the Mediterranean Sea from pollution resulting from the exploration and exploitation of its continental shelf, its seabed and its substratum (SEC(89) 928 final).

Council Decision of ... authorizing the Commission to take part, on behalf of the Community, in the negotiations to supplement Annex IV to the Convention for the Protection of the Rhine against Chemical Pollution in respect of certain organochlorine compounds.

This appropriation is intended to cover the Community's participation in the financing of the international conventions on the environment listed below :

— Paris Convention on the prevention of marine pollution from land-based sources (signed by the Community on 26 June 1975 and ratified on 8 August 1978),

— convention on the protection of the Rhine against chemical pollution (Berne Agreement) (signed by the Community on 3 December 1976 and ratified on 26 September 1978),

— Geneva Convention on long-range transboundary air pollution (EMEP programme) (signed by the Community on 14 November 1979 and ratified on 15 July 1982; EMEP protocol signed by the Community on 28 September 1984),

— Bonn Convention on the conservation of migratory species of wild animals (signed by the Community on 23 June 1979 and ratified on 1 August 1983),

— Bonn Agreement for cooperation in dealing with pollution of the North Sea by oil and other harmful substances (signed by the Community on 13 September 1983 and ratified on 17 September 1984),

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
662	*(cont'd)*						
6620	*(cont'd)*						
6621	Subsidies to European environmental organizations Non-differentiated appropriations	500 000 (1)	500 000 (1)	400 000	400 000	357 000,—	357 000,—
	Article 662 — Total	1 460 000	1 460 000	1 285 000	1 285 000	924 987,33	924 987,33
663	***Public education and awareness***						
6630	Environmental projects Non-differentiated appropriations	1 200 000	1 200 000	400 000	400 000	693 000,—	693 000,—
6631	European Year of the Environment Differentiated appropriations	—	p.m.	p.m.	470 000	3 021 088,15	3 950 234,08

(1) An appropriation of ECU 100 000 is entered in Chapter 10 0.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
662	*(cont'd)*
6620	*(cont'd)* — Vienna Convention for the protection of the ozone layer and the Montreal Protocol of substances that deplete the ozone layer, the conclusion of which was decided by the Council on 14 October 1988 by Decision 88/540/EEC (OJ No L 297, 31. 10. 1988, p. 8). This appropriation is also intended to cover the financing of preparatory work for new conventions on the environment and to cover the cost of Community participation in other international measures in this field, such as: — the implementation of the Mediterranean Action Plan (Blue Plan, Priority Action programmes, Medpol programme on the monitoring of, and research into, pollution in the Mediterranean), the legal aspect of which is provided by the Barcelona Convention and the Protocols thereto, — implementation of the special OECD programme for monitoring chemical products, — special OECD programme on the management of hazardous waste, — convention concerning hydro-economic cooperation in the Danube basin, — work of the Task Force responsible for the preparation of an international study on the North Sea, the establishment of which was decided at the second international conference on the protection of the North Sea in London on 24 and 25 November 1987.
6621	Resolution of the Council of the European Communities and the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1). This action is intended to promote the activities of European environmental organizations covering all or some of the Member States. This appropriation is intended to cover a lump-sum contribution to the financing of these organizations.
663	
6630	Resolution of the Council of the European Communities and the representatives of the Governments of the Member States meeting within the Council on 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1). This appropriation is intended to cover the financing of general measures to educate and increase the awareness of the public and their representatives as regards environmental problems, by drawing the profit from the conclusions which the Community has drawn from the European Year of the Environment.
6631	Conclusions of the European Council of 29 to 30 March 1985. Council resolution of 6 March 1986 on an action programme for the European year of the environment (1987) (OJ No C 63, 18. 3. 1986, p. 1). This appropriation is intended to cover the clearing of the commitments of the European Year of the Environment.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
663	*(cont'd)*						
6631	*(cont'd)*						
	Article 663 — Total	1 200 000	1 200 000	400 000	870 000	3 714 088,15	4 643 234,08
664	***Radiation protection*** Non-differentiated appropriations	2 000 000	2 000 000	2 000 000	2 000 000	1 403 257,72	1 403 257,72

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item | Remarks

663 *(cont'd)*

6631 *(cont'd)*

Commitment appropriation authorized for 1990 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	1 406 751 (1)	470 000		936 751		
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m.	p.m.				
Appropriation for 1990	—		p.m.			
Total	1 406 751	470 000	p.m.	936 751		

(1) Commitments outstanding at 31 December 1988 (ECU 2 670 750,65) less carryover (ECU 1 264 000).

664 Treaty establishing the European Atomic Energy Community, and in particular Articles 2b and 30 to 39 thereof.

Council Regulation (Euratom) No 3954/87 of 22 December 1987 laying down maximum permitted levels of radioactive contamination of foodstuffs and of feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 371, 30. 12. 1987, p. 11), as amended by Regulation (Euratom) No 2218/89 (OJ No L 211, 22. 7. 1989, p. 1).

Commission Regulation (Euratom) No 944/89 of 12 April 1989 laying down maximum permitted levels of radioactive contamination in minor foodstuffs following a nuclear accident or any other case of radiological emergency (OJ No L 101, 13. 4. 1989, p. 17).

Council Directive 89/618/Euratom of 27 November 1989 on informing the population about health protection measures to be applied and steps to be taken in the event of a radiological emergency (OJ No L 357, 7. 12. 1989, p. 31).

The purpose of this measure is to fulfil the Commission's specific responsibilities in respect of health protection under the foregoing articles.

This appropriation is intended to cover :

— projects relating to the implementation of Directives laying down basic standards and updating such standards in the light of new scientific knowledge (Articles 30 to 33 from the Treaty),

— Community-wide consultation on plans for radioactive waste disposal (Article 37),

— monitoring levels of background radioactivity and other tasks (Articles 35 and 36),

— purchase of scientific books and journals.

It is also intended to cover activities aimed at protecting the public against radiation from consumer goods containing radioactive substances and from radioactive pharmaceuticals, as well as irradiation for medical purposes. It covers radiation protection activities in the vicinity of nuclear power stations plus activities connected with their decommissioning and the radiation protection associated with the disposal of radioactive wastes, Community activities relating to personal and environmental dosimetry and the extension of information and training activities in the radiation protection field.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
664	*(cont'd)*						
665	***Medspa direct action for the protection of the environment in the Mediterranean region*** Differentiated appropriations	9 000 000	4 800 000	5 000 000	4 000 000	2 313 013,81	695 364,86
666	***European Environment Agency*** Non-differentiated appropriations	p.m. (1)	p.m. (1)				

(1) An appropriation of ECU 500 000 is entered in Chapter 10 0.

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
664	*(cont'd)* It also covers costs in connection with the problem of radioactive contamination of foodstuffs and feedingstuffs and with efforts to exchange information promptly in the event of a radiological emergency. This appropriation is also intended to cover Community cooperation initiatives for protection activities and assistance in the event of a nuclear accident. This item also covers the purchase of equipment and apparatus necessary for inter-comparison and calibration measurements and for the scientific and technical work arising in connection with the implementation and monitoring of the Treaty and Directives. Moreover this appropriation covers payments to experts and consultants, the cost of studies, the provision of services, related secretarial expenditure, publications, attendance at conferences, missions, subsidies and administrative computer backup. Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of work in support of other Commission departments (Items 7 3 0 0 and 7 3 0 6).
665	*Former Item 6 6 1 0 in part* Commission communication of 24 April 1984 on the protection of the environment in the Mediterranean basin (OJ No C 133, 21. 5. 1984, p. 2). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1). This appropriation is intended to cover administrative costs, subsidies, meetings of experts, seminars, symposia, mission costs, collection and dissemination of information, provision of services, equipment purchases and consultation of specialists, pilot projects, studies and descriptive analyses. Any revenue will be reused. The commitment appropriation authorized for 1990 is ECU 9 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	2 264 426	1 265 000	600 000	399 426		
Commitment appropriations carried over from 1988						
Appropriation for 1989	5 000 000	2 735 000	1 200 000	665 000	400 000	
Appropriation for 1990	9 000 000		3 000 000	3 000 000	2 000 000	1 000 000
Total	16 264 426	4 000 000	4 800 000	4 064 426	2 400 000	1 000 000

666	*New article* Proposal for a Council Regulation (EEC) submitted by the Commission on 23 June 1989 on the establishment of the European Environment Agency and the European Environment Monitoring and Information Network (OJ No C 217, 23. 8. 1989, p. 7).

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
666	*(cont'd)*						
668	***Animal welfare and protection***						
6680	Measures for animal welfare and protection Non-differentiated appropriations	700 000	700 000	600 000	600 000	497 657,04	497 657,04
6681	European alternative animal experimentation centre Non-differentiated appropriations	p.m.	p.m.				

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

Article Item	Remarks
666	*(cont'd)* This appropriation is intended to cover the preparation and the setting-up of a 'European Environment Agency', which, in line with the conclusion of the Rhodes European Council of 2 and 3 December 1988, could take charge of some of the Community's activities in this field.
668	
6680	*Former Article 668* Council Directive 86/609/EEC of 24 November 1986 on the approximation of laws, regulations and administrative provisions of the Member States regarding the protection of animals used for experimental and other scientific purposes (OJ No L 358, 18. 12. 1986, p. 1). Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States meeting within the Council of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1), and in particular the conclusions drawn by the Community from the European Year of the Environment. Council Decision 88/306/EEC of 16 May 1988 on the conclusion of the European Convention for the Protection of Animals for Slaughter (OJ No L 137, 2. 6. 1988, p. 25). Proposal for a Council Directive submitted by the Commission to the Council on 16 August 1988 on the protection of natural and semi-natural habitats and of wild fauna and flora (OJ No C 247, 21. 9. 1988, p. 3). Proposal for a Council Regulation (EEC) submitted by the Commission on 23 June 1989 concerning minimum standards for the protection of calves kept in intensive farming systems (OJ No C 214, 21. 8. 1989, p. 28). Proposal for a Council Regulation (EEC) submitted by the Commission on 23 June 1989 concerning minimum standards for the protection of pigs kept in intensive farming systems (OJ No C 214, 21. 8. 1989, p. 31). Proposal for a Council Regulation (EEC) submitted by the Commission on 10 July 1989 on the protection of animals during transport (OJ No C 214, 21. 8. 1989, p. 36). Proposal for a Council Decision submitted by the Commission on 14 July 1989 on the conclusion, on behalf of the Community, of the European Convention for the protection of vertebrate animals used for experimental and other scientific purposes (OJ No C 200, 5. 8. 1989, p. 8). The purpose of this heading is to provide support for European animal protection organizations and to finance measures aimed at reducing the number of animals used for experimental purposes. This article is intended to cover expenditure on operating subsidies to European animal protection organizations, experts' meetings, symposia, seminars, studies, workshops of a scientific, technical or economic character, missions, information and coordination visits, training operations, report publication, purchases of equipment and supplies, services, data collection and dissemination, and pilot schemes.
6681	*New item* This iem is intended to cover the financing of the setting-up of a European centre of experimentation in order to develop alternative methods to the usage of animals, with the aim of: — encouraging the development and validation of alternative methods at Community and international level, — coordinating research in the Community and acting as a centre for the exchange of information on such activities, — coordinating the validation of alternative testing methods, involving the harmonization of test protocols, assessment of comparability and the analysis and evaluation of results, — setting-up and management of a data bank on alternative testing methods, — promoting dialogue between the public authorities, industry and animal welfare organizations so that alternative testing methods can be developed and validated at international level,

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

CHAPTER 67 — INFORMATION, COMMUNICATION AND CULTURE

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
668	*(cont'd)*						
6681	*(cont'd)*						
	Article 668 — Total	700 000	700 000	600 000	600 000	497 657,04	497 657,04
669	***Aid to disaster victims; civil protection***						
6690	Aid to disaster victims in the Community Non-differentiated appropriations	4 000 000	4 000 000	4 000 000	4 000 000	4 500 000,—	4 500 000,—
6691	Community cooperation on civil protection Non-differentiated appropriations	1 000 000	1 000 000	525 000	525 000	499 930,31	499 930,31
	Article 669 — Total	5 000 000	5 000 000	4 525 000	4 525 000	4 999 930,31	4 999 930,31
	Non-differentiated appropriations — Sub-total	12 860 000	12 860 000	11 960 000	11 960 000	10 614 512,90	10 861 264,11
	Differentiated appropriations — Sub-total	33 200 000	24 900 000	27 150 000	21 690 400	19 331 817,62	11 721 758,73
	CHAPTER 66 — TOTAL	46 060 000	37 760 000	39 110 000	33 650 400	29 946 330,52	22 583 022,84
	CHAPTER 67						
670	***Events in the cultural sector*** Non-differentiated appropriations	8 800 000	8 800 000	6 300 000	6 300 000	5 868 532,67	5 868 532,67

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CHAPTER 66 — PROTECTION OF THE ENVIRONMENT *(cont'd)*

CHAPTER 67 — INFORMATION, COMMUNICATION AND CULTURE

Article Item	Remarks
668	*(cont'd)*
6681	*(cont'd)* — providing a focal point at world level for alternative methods and organizing seminars, conferences, workshops, etc. on the subject.
669	
6690	*Former Article 690* This appropriation is intended to give immediate relief to disaster victims in the Community.
6691	*Former Article 694* Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 25 June 1987 on the introduction of Community cooperation on civil protection (OJ No C 176, 4. 7. 1987, p. 1). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 13 February 1989 on the new developments in Community cooperation on civil protection (OJ No C 44, 23. 2. 1989, p. 3). This appropriation is intended to cover the implementation of Community cooperation on civil protection (vademecum, training, simulation exercises). It also covers expenditure on studies, provision of services, consultants and missions. Some of the activities designed to achieve this objective are carried out by the Joint Research Centre as part of work in support of other Commission departments (Items 7300 and 7306).
670	Treaty establishing the European Economic Community, and in particular Articles 117, 118 and 128 thereof. Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 June 1985 concerning the annual event 'European City of Culture' (OJ No C 153, 22. 6. 1985, p. 2). Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the protection of Europe's cultural heritage (OJ No C 320, 13. 12. 1986, p. 1).

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CHAPTER 67 — INFORMATION, COMMUNICATION AND CULTURE *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
670	*(cont'd)*						
671	***Support for the audiovisual programmes industry*** Differentiated appropriations	12 000 000	10 000 000	7 000 000	5 000 000	5 478 325,94	6 042 277,32

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CHAPTER 67 — INFORMATION, COMMUNICATION AND CULTURE *(cont'd)*

Article Item	Remarks
670	*(cont'd)* Resolution of the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the conservation of works of art and artefacts (OJ No C 320, 13. 12. 1986, p. 3). Conclusions of the Council and the Ministers responsible for cultural affairs meeting within the Council of 27 May 1988 concerning future priority actions in the cultural field (OJ No C 197, 27. 7. 1988, p. 2). Resolution of the Council and the Ministers responsible for cultural affairs meeting within the Council of 18 May 1989 concerning the promotion of books and reading (OJ No C 183, 20. 7. 1989, p. 1). Conclusions of the Council and the Ministers responsible for cultural affairs meeting within the Council of 18 May 1989 on books and reading with a view to the completion of the internal market in 1992 (OJ No C 183, 20. 7. 1989, p. 3). This appropriation is intended to cover: — a contribution to the financing of various cultural events of interest to the Community, such as concerts by the European Community Youth Orchestra, the European Baroque Orchestra and Jazz Orchestra, the Poetry Festival, etc., — a contribution to the financing of pilot schemes and studies on ways of widening the audience for different forms of cultural expression and countering widespread unemployment among cultural workers, — vocational training grants (Community scholarships) to young cultural workers so as to enable various projects to continue, particularly, the conservation of the architectural heritage, conservation techniques, maintenance and repair of musical instruments, reconstruction of ancient buildings and development of cultural exchanges, — a contribution to the financing, by methods adapted to each pilot project, of the conservation of monuments and sites to be selected in turn in the countries of the Community, — as an addition to national financing, the speeding-up of progress in the work put in hand by the Greek authorities for the restoration and conservation of the Parthenon and the Acropolis in Athens, and the sacred monasteries of Mount Athos, — the financing of the organization of cultural and artistic events to be held in the 'European City of Culture' — Glasgow has been designated for 1990, — financial support for 'Pro Venezia Viva' (in particular the training of craftsmen), Not less than half of the supplementary appropriations voted by the European Parliament (i.e. not less than ECU 1 250 000) will be intended to cover the financing of a Community contribution to the conservation of monuments and sites to be selected in turn in the countries of the Community.
671	Re-examined proposal for a Council Directive submitted by the Commission on 26 May 1989 on the coordination of certain provisions laid down by law, regulation or administrative action in Member States concerning the pursuit of television broadcasting activities (OJ No C 147, 14. 6. 1989, p. 14). This appropriation is intended to cover studies, pilot projects and other forms of positive action to provide support and stimulus, as part of the Media programme (measures to encourage the development of the audiovisual industry) to take account of the new dimensions of the European market. It also covers commitments which the Commission will have to enter into to launch new projects as a follow-up to the Audiovisual Forum and, if necessary, to set up a permanent consultative structure with those involved in the audiovisual media. Back-up expenditure to cover the expenses of experts and consultants, the costs of meetings, staff, missions and subsidies, publishing and the purchase of publications and other material will also be charged to this article.

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CHAPTER 67 — INFORMATION, COMMUNICATION AND CULTURE *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
671	*(cont'd)*						
673	***Sports events for the handicapped***						
	Non-differentiated appropriations	450 000	450 000	100 000	100 000	99 996,50	99 996,50
675	***Information***						
6750	Information — Centralized activities						
	Non-differentiated appropriations	6 000 000	6 000 000	6 000 000	6 000 000	6 214 789,87	6 214 789,87
6751	Information — Decentralized activities						
	Non-differentiated appropriations	13 600 000	13 600 000	12 500 000	12 500 000	11 704 949,26	11 704 949,26

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CHAPTER 67 — INFORMATION, COMMUNICATION AND CULTURE *(cont'd)*

Article Item	Remarks
671	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 12 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	3 941	3 941				
Commitment appropriations carried over from 1988						
Appropriation for 1989	7 000 000	4 996 059	2 003 941			
Appropriation for 1990	12 000 000		7 996 059	4 003 941		
Total	19 003 941	5 000 000	10 000 000	4 003 941		

673	This article is intended to cover support for European sports associations and in particular, sports events for the handicapped, notably the European Special Olympic Games for the mentally handicapped to be held in Glasgow.
675	
6750	This appropriation is intended to cover the financing of centralized information operations to inform the public about the aims and activities of the European Communities using all appropriate technical means. It also covers the financing of a series of activities initiated in the last two years by the Information for Women Service, namely : — the women's lobby : setting-up and operation thereof, — women of Europe newsletter : translation into all the Community languages, printing and mailing, — information campaign on the effects of the single market on women. It also covers back-up expenditure to cover the cost of studies, the expenses of experts and consultants, the costs of meetings, staff, missions, subsidies, data-processing management, publishing and the purchase of publications and other material. Revenue available for reuse is estimated at ECU 70 000 and includes proceeds from the sale of advertising space, information material in printed, audiovisual or computerized form and advertising material.
6751	This appropriation is to cover the financing of decentralized information operations by Information Offices in the Member States and third countries to inform the public about the aims and activities of the European Communities using all available technical means. It also covers back-up expenditure to cover the cost of studies, the expenses of experts and consultants, the costs of meetings, staff, missions, subsidies, data-processing management, publishing and the purchase of publications and other material. Revenue available for reuse is estimated at ECU 180 000 and includes proceeds from the sale of advertising space, information material in printed, audiovisual or computerized form and advertising material.

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CHAPTER 6 7 — INFORMATION, COMMUNICATION AND CULTURE *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 7 5	*(cont'd)*						
6 7 5 2	Information — Specific activities Non-differentiated appropriations	3 550 000	3 550 000	3 550 000	3 550 000	3 427 268,98	3 427 268,98
6 7 5 4	Information for young people and their parents about drug abuse Non-differentiated appropriations	—	—	1 000 000	1 000 000	0,—	0,—
6 7 5 5	Training, prevention and information activities on the prevention of cruelty to children Non-differentiated appropriations	400 000	400 000				
	Article 6 7 5 — Total	23 550 000	23 550 000	23 050 000	23 050 000	21 347 008,11	21 347 008,11
6 7 6	***Current affairs films for developing countries*** Non-differentiated appropriations	780 000	780 000	780 000	780 000	750 000,—	750 000,—
6 7 9	***European Cinema and Television Year (1988)*** Non-differentiated appropriations	—	—	300 000	300 000	6 740 304,74	6 740 304,74
	Non-differentiated appropriations — Sub-total	33 580 000	33 580 000	30 530 000	30 530 000	34 805 842,02	34 805 842,02
	Differentiated appropriations — Sub-total	12 000 000	10 000 000	7 000 000	5 000 000	5 478 325,94	6 042 277,32
	CHAPTER 6 7 — TOTAL	45 580 000	43 580 000	37 530 000	35 530 000	40 284 167,96	40 848 119,34

COMMISSION

CHAPTER 67 — INFORMATION, COMMUNICATION AND CULTURE *(cont'd)*

Article Item	Remarks
675	*(cont'd)*
6752	This appropriation is intended to cover Commission expenditure on awareness and information activities involving: — information campaigns of general interest and public events, — participation in European sports events, — research grants and information programmes for nationals of non-member countries and European prizes and subsidies for the publication of scientific works, — possible expenditure on the organization of an international competition for the design of a symbol to represent the ecu. This item also covers back-up expenditure to cover the expenses of experts and consultants, the costs of meetings, staff, missions and subsidies, publishing and the purchase of publications and other material.
6754	Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 29 May 1986 on a programme of action of the European Communities on toxicology for health protection (OJ No C 184, 23. 7. 1986, p. 1).
6755	*New item* European Parliament resolution on cruelty to children (OJ No C 36, 17. 2. 1986, p. 204). This appropriation is intended to cover the financing of an information campaign with two complementary objectives. The first is to alert the public to the problems of preventing cruelty to children, the second to enable those employed in providing facilities for children (social workers, magistrates, medical and teaching staff) to receive training that will enable them to identify and prevent cases of cruelty to children.
676	This appropriation is intended to cover the costs incurred by producing a monthly newsreel to be distributed by existing television channels in developing countries in the light of this medium. It also covers back-up expenditure to cover the expenses of experts and consultants, the costs of meetings, staff, missions, subsidies and data-processing management, publishing and the purchase of publications and other material.
679	Resolution of the Council and the Ministers responsible for cultural affairs meeting within the Council of 13 November 1986 on the European cinema and television year (1988) (OJ No C 320, 13. 12. 1986, p. 4). This appropriation was intended to cover preparatory work for European Cinema and Television Year (1988).

COMMISSION

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 68						
680	***Consumer protection and information***						
	Non-differentiated appropriations	4 500 000	4 500 000	3 000 000	3 000 000	1 715 867,05	1 715 867,05

COMMISSION

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Remarks
680	*Former Item 6670* Council resolution of 14 April 1975 on a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular points 39, 43 and 47 thereof. Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular points 38, 40, 45 and 49 thereof. Council Decision 81/623/EEC of 23 July 1981 on the implementation of a pilot experiment relating to a Community system of information on accidents involving products outside the spheres of occupational activities and road traffic (OJ No L 229, 13. 8. 1981, p. 1). Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8). Council Decision, 84/133/EEC of 2 March 1984 introducing a Community system for the rapid exchange of information on dangers arising from the use of consumer products (OJ No L 70, 13. 3. 1984, p. 16). Council Decision 86/138/EEC of 22 April 1986 concerning a demonstration project with a view to introducing a Community system of information on accidents involving consumer products (OJ No L 109, 26. 4. 1986, p. 23). Resolution of the Council and the Ministers for Education meeting within the Council of 9 June 1986 on consumer education in primary and secondary schools (OJ No C 184, 23. 7. 1986, p. 21). Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1). Resolution of the Council and the representatives of the Governments of the Member States meeting within the Council of 25 June 1987 on the introduction of Community Cooperation on Civil Protection (OJ No C 176, 4. 7. 1987, p. 1). Council resolution of 25 June 1987 on consumer redress (OJ No C 176, 4. 7. 1987, p. 2). Council resolution of 4 November 1988 on the improvement of consumer involvement in standardization (OJ No C 293, 17. 11. 1988, p. 1). Council Decision 89/45/EEC of 21 December 1988 on a Community system for the rapid exchange of information on dangers arising from the use of consumer products (OJ No L 17, 21. 1. 1989, p. 51). Council resolution of 9 November 1989 on future priorities for relaunching consumer protection policy (OJ No C 294, 22. 11. 1989, p. 1). These measures comprise the following elements : — consumer policy initiatives, in particular consumer information and education, (including consumer awareness campaigns, advice and assistance) 1 485 000 — application of the Directives 940 000 — price surveys 400 000 — access to the courts 575 000 — better representation of consumers in southern Europe and in Ireland including information and assistance facilities for consumers 1 100 000 Total 4 500 000 This appropriation is intended to cover expenditure on data collection, technical evaluation, research and studies, cost-benefit analysis, technical and administrative work at Community level, and any related activities, equipment purchases, experts' fees (including national experts), consultants' fees and ancillary costs, including expenses related to missions, meetings and seminars, information campaigns and publications, the organization of competitions and prizes, pilot projects, the dissemination of information, surveys, and analysis costs.

COMMISSION

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
681	***Grants to European consumers' organizations***						
	Non-differentiated appropriations	800 000 (1)	800 000 (1)	700 000	700 000	650 000,—	650 000,—
682	***Ehlass monitoring operations in relation to the safety of consumer products***						
	Differentiated appropriations	—	p.m.	p.m. (2)	485 000 (2)	2 824 627,—	1 423 717,74

(1) An appropriation of ECU 200 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 1 500 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks
681	*Former Item 6671* Council resolution of 14 April 1975 on a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1), and in particular points 39, 43 and 47 thereof. Council resolution of 19 May 1981 on a second programme of the European Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular paragraphs 38, 40, 45 and 49 thereof. Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1). This appropriation is intended to finance grants to consumer associations for: — improvements in the structures and management of consumer organizations at Community level with a view to helping them to fulfil their European role, — ensuring consumer representation in European standardization work by the CEN and the Cenelec.
682	*Former Item 6672* Council Decision 86/138/EEC of 22 April 1986 concerning a demonstration project with a view to introducing a Community system of information on accidents involving consumer products (OJ No L 109, 26. 4. 1986, p. 23). Information, protection and monitoring for consumers is mainly concerned with the monitoring of accidents, in private life (accidents in the home, during leisure activities and sport and at school) in which consumer products often play a role. The purpose of the Ehlass system is the identification, analysis and exploitation of data on the prevention of risks and accidents. Following data processing and statistical and epidemiological analysis, the data received will enable measures to be taken to reduce the number and seriousness of accidents in the private sphere. This article is intended to cover expenditure on data collection, research and technical evaluation studies, exploitation and cost-benefit analyses, technical and administrative work at Community level and related activities, equipment purchases, experts' fees (including national experts), consultants' fees and associated costs including mission expenses, meetings and seminars, information campaigns, publications, organization of competitions and prizes, pilot projects, dissemination of information, surveys, analysis costs. It remains in the budget to cover outstanding payments only.

COMMISSION

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 8 2	*(cont'd)*						
6 8 3	***Child safety*** Differentiated appropriations	p.m. (1)	p.m. (1)	1 600 000	1 600 000	445 125,03	108 543,64

(1) An appropriation of ECU 1 600 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks

682 *(cont'd)*

Commitment appropriation authorized for 1990 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	1 448 857 (1)	885 000		563 857		
Commitment appropriations carried over from 1988						
Appropriation for 1989	1 500 000 (2)	1 100 000		400 000		
Appropriation for 1990	—		p.m.			
Total	2 948 857	1 985 000 (2)	p.m.	963 857		

(1) Commitments outstanding at 31 December 1988 (ECU 2 817 538,53) less carryover (ECU 1 368 682).

(2) An appropriation of ECU 1 500 000 is entered in Chapter 10 0.

683 *Former Item 6 6 7 3*

Council Decision 81/623/EEC of 23 July 1981 on the implementation of a pilot experiment relating to a Community system of information on accidents involving products outside the spheres of occupational activities and road traffic (OJ No L 229, 13. 8. 1981, p. 1).

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8).

Council Decision 84/133/EEC of 2 March 1984 introducing a Community system for the rapid exchange of information on dangers arising from the use of consumer products (OJ No L 70, 13. 3. 1984, p. 16).

Council Decision 86/138/EEC of 22 April 1986 concerning a demonstration project with a view to introducing a Community system of information on accidents involving consumer products (OJ No L 109, 26. 4. 1986, p. 23).

Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1).

Council Directive 88/378/EEC of 3 May 1988 on the approximation of the laws of the Member States concerning the safety of toys (OJ No L 187, 16. 7. 1988, p. 1).

The Commission is organizing in the period 1987 to 1992 a Community information and public awareness campaign on child safety, the main purpose of which will be to prepare the way for specific measures aimed at reducing and preventing accidents involving children.

This appropriation is intended to cover the financing of public information campaigns in the Member States conducted by the relevant national associations.

It also covers expenditure on preparatory consultations, various subsidies, costs of analyses, descriptions and investigations, studies and research, experts' fees (including national experts), consultants and all ancillary costs, including mission expenses, equipment purchases, meetings and seminars, information campaigns, publications, specific launching and publicity measures, competition prizes, films, video, television, collection and dissemination of information, pilot projects, cost of exhibitions.

COMMISSION

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
6 8 3	*(cont'd)*						
6 8 4	***Consumer protection studies*** Non-differentiated appropriations	1 000 000	1 000 000	600 000	600 000	523 925,—	523 925,—

COMMISSION

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

Article Item	Remarks

683 *(cont'd)*

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	336 581		336 581			
Commitment appropriations carried over from 1988						
Appropriation for 1989	(1)					
Appropriation for 1990	1 600 000 (2)		1 263 419	336 581		
Total	1 936 581	(1)	1 600 000 (2)	336 581		

(1) Non-differentiated appropriation in 1989.

(2) This appropriation is entered in Chapter 10 0.

684 *Former Item 6 6 7 4*

Council resolution of 14 April 1975 on a preliminary programme of the European Economic Community for a consumer protection and information policy (OJ No C 92, 25. 4. 1975, p. 1).

Council resolution of 19 May 1981 on a second programme of the European Economic Community for a consumer protection and information policy (OJ No C 133, 3. 6. 1981, p. 1), and in particular points 1, 13 to 22 and 28 to 37 thereof.

The studies and consultations in question stem from the priority themes for action laid down in the Community's consumer programmes :

— protection of consumer health and safety,

— protection of the consumer's economic interests,

— improvement of the consumer's legal situation (advice, assistance and right to seek legal remedy),

— improvement of the consumer education component in teaching, teacher training and adult education,

— appropriate consultation and representation of consumers in the preparation of decisions concerning them,

— evaluation and possible development of new policies affecting consumers and the priority measures concerned,

— improvement in the advice and assistance given to consumers,

— comparative tests on consumer products.

This appropriation is intended to cover expenditure on expert's fees, missions, studies, data collection and dissemination, services, purchases of equipment and supplies, and surveys.

COMMISSION

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

CHAPTER 69 — AID FOR RECONSTRUCTION

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
685	***Consumer products safety procedure*** Non-differentiated appropriations	200 000 (1)	200 000 (1)				
	Non-differentiated appropriations — Sub-total	6 500 000	6 500 000	4 300 000	4 300 000	2 889 792,05	2 889 792,05
	Differentiated appropriations — Sub-total	p.m.	p.m.	1 600 000	2 085 000	3 269 752,03	1 532 261,38
	CHAPTER 68 — TOTAL	6 500 000	6 500 000	5 900 000	6 385 000	6 159 544,08	4 422 053,43
	CHAPTER 69						
691	***Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake*** Non-differentiated appropriations	24 300 000	24 300 000	27 000 000	27 000 000	26 015 866,88	26 015 866,88
692	***Annual funding of interest subsidies on special loans to Greece following the February and March 1981 earthquakes*** Non-differentiated appropriations	1 200 000	1 200 000	2 000 000	2 000 000	1 842 747,38	1 842 747,38
693	***Annual funding of interest subsidies on special loans to Greece following the September 1986 earthquakes*** Non-differentiated appropriations	1 800 000	1 800 000	p.m. (2)	p.m. (2)	0,—	0,—

(1) An appropriation of ECU 300 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 8 million is entered in Chapter 10 0.

COMMISSION

CHAPTER 68 — CONSUMER PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

CHAPTER 69 — AID FOR RECONSTRUCTION

Article Item	Remarks
685	*New article* Council resolution of 23 June 1986 concerning the future orientation of the policy of the European Economic Community for the protection and promotion of consumer interests (OJ No C 167, 5. 7. 1986, p. 1). Council resolution of 25 June 1987 on consumer safety (OJ No C 176, 4. 7. 1987, p. 3). Council Decision 89/45/EEC of 21 December 1988 on a Community system for the rapid exchange of information on dangers arising from the use of consumer products (OJ No L 17, 21. 1. 1989, p. 51). Proposal for a Council Directive submitted by the Commission on 27 April 1989 concerning general product safety (OJ No C 193, 31. 7. 1989, p. 1). This appropriation is intended to cover the financing of product safety improvements.
691	Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Interest subsidies (three percentage points a year for no more than 12 years on a principal not exceeding ECU 1 000 million) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the New Community Instrument to support investments carried out in the regions affected by the Italian earthquake in November 1980.
692	Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981. Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding ECU 80 million) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the New Community Instrument to support investments carried out in the regions affected by the Greek earthquakes in February and March 1981.
693	Council Decision 88/561/EEC of 7 November 1988 relating to exceptional Community aid for the reconstruction of the areas stricken by earthquakes which took place in Greece in September 1986 (OJ No L 309, 15. 11. 1988, p. 32). Interest subsidies (three percentage points for no more than 12 years on a principal not exceeding ECU 100 million) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the New Community Instrument to support investments carried out in the regions affected by the Greek earthquake in September 1986.

COMMISSION

CHAPTER 69 — AID FOR RECONSTRUCTION *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
695	***Interest subsidies on loans for the reconstruction of La Valtellina*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	27 300 000	27 300 000	29 000 000	29 000 000	27 858 614,26	27 858 614,26
	Differentiated appropriations — Sub-total						
	CHAPTER 69 — TOTAL	27 300 000	27 300 000	29 000 000	29 000 000	27 858 614,26	27 858 614,26
	Non-differentiated appropriations — Sub-total	235 145 000	235 145 000	240 942 500	240 942 500	211 257 924,60	207 902 157,55
	Differentiated appropriations — Sub-total	4 200 150 000	3 431 840 000	3 454 033 500	3 018 468 900	2 924 122 600,94	2 330 189 230,20
	Title 6 — Total	**4 435 295 000**	**3 666 985 000**	**3 694 976 000**	**3 259 411 400**	**3 135 380 525,54**	**2 538 091 387,75**

COMMISSION

CHAPTER 69 — AID FOR RECONSTRUCTION *(cont'd)*

Article Item	Remarks
695	Commission communication of 21 December 1987 on exceptional Community measures in favour of northern Italian regions, especially La Valtellina, in which natural disasters occurred in July and August 1987 (COM(87) 723 final). To rebuild the infrastructure (roads, railways, sewers) and the major regional development works, the areas hit should receive supplementary loans from the European Investment Bank and/or under the New Community Instrument with interest subsidies from an allocation in the Community budget, as proposed by the Commission in its communication.

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS AND INFORMATION MARKET AND INNOVATION SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 70						
700	*New technology projects in energy*						
7000	Financial support for technological development in the hydrocarbons sector Differentiated appropriations	p.m.	35 000 000	36 000 000	29 002 800	42 134 601,52	34 391 193,81

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS AND INFORMATION MARKET AND INNOVATION SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Remarks
700	
7000	*Former Article 700* Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25). The purpose of this measure is to give support to the promoters, by means of financial contributions which are repayable if the results are used commercially, to help them to develop new techniques in the prospecting, exploitation, storage and transport of hydrocarbons. It calls for Community assistance for approved projects up to a maximum of 40 %. This appropriation is intended to cover the promotion of technological development activities directly connected with the prospecting, exploitation, storage and transport of hydrocarbons. It also covers : — the costs of experts' fees and of temporary and auxiliary staff and various related services, including secretarial (e.g. selecting and evaluating projects), — the costs of infrastructure and of using computer facilities, notably for computerized processing of projects (e.g. contract administration and processing of results, including those of similar projects receiving national support), — costs relating to publicity and the dissemination of results, including related business travel (e.g. publication of brochures and reports, organizing symposia), costs of studies, — the costs of visits to carry out technical and financial checks. Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Items 7 3 0 0 and 7 3 0 6). Commitment appropriation authorized for 1990 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	98 601 043	29 002 800	24 000 000	20 000 000	16 000 000	9 598 243
Commitment appropriations carried over from 1988						
Appropriation for 1989	36 000 000		11 000 000	6 000 000	6 000 000	13 000 000
Appropriation for 1990	p.m.		p.m.			
Total	134 601 043	29 002 800	35 000 000	26 000 000	22 000 000	22 598 243

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
700	*(cont'd)*						
7001	Financial support for the promotion of demonstration projects and industrial pilot projects, including the programme for the rational use of energy						
	Differentiated appropriations	p.m.	87 000 000	84 300 000	78 017 500	89 501 645,49	86 695 681,59

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
700	*(cont'd)*
7001	*Former Item 7010* Commission communication to the Council of 13 November 1984 on an action programme for the rational use of energy in the building sector (COM(84) 614 final). Council resolution of 15 March 1985 on the rational use of energy in the building sector (OJ No C 78, 26. 3. 1985, p. 1). Commission Decision of 3 July 1985 granting financial support for energy audits in small and medium-sized industrial undertakings ('Energy Bus') (SEC(85) 975). Council Regulation (EEC) No 3640/85 of 20 December 1985 on the promotion, by financial support, of demonstration projects and industrial pilot projects in the energy field (OJ No L 350, 27. 12. 1985, p. 29). Commission communication to the Council of 22 July 1986 on the rational use of energy in inland transport (COM(86) 393 final). Conclusions of the Council of 26 November 1986. This appropriation is intended to cover expenditure arising from granting financial support to Community undertakings or bodies carrying out demonstration projects in the following fields: — liquefaction and gasification of solid fuels, — new technology for burning solid fuels, the industrial use of solid fuel residues, new techniques for using electricity and for the transmission, distribution and storage of heat, — new and renewable energy sources, in particular geothermal energy, solar energy, wind energy, hydropower, biomass, and energy from waste. Also included are projects to derive energy from manure fermentation on agricultural holdings which, with either informal or formal cooperation, help solve environmental problems caused by over-fertilizing, — the Community programmes on energy saving and pilot projects, — consultation and technical assistance ('Energy Bus'). It is also intended to cover expenditure on new measures to promote the rational use of energy. The following are also charged to this item : — the costs of experts' fees and of temporary and auxiliary staff and various related services, including secretarial (e.g. selecting and evaluating projects), — the costs of infractructure and of using computer facilities, notably for computerized processing of projects (e.g. contract administration and processing of results, including those of similar projects receiving national support), — costs relating to publicity and the dissemination of results, including related business travel (e.g. publication of brochures and reports, organizing symposia), costs of studies, — the costs of visits to carry out technical and financial checks. Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Items 7 3 0 0 and 7 3 0 6).

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
700	*(cont'd)*						
7001	*(cont'd)*						
7002	Thermie (promotion of the development of European technologies for energy management) Differentiated appropriations	p.m. (1)	p.m.				

(1) An appropriaton of ECU 45 million is entered in Chapter 10 0.

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
700	*(cont'd)*
7001	*(cont'd)*

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	284 314 880	78 017 500	62 000 000	50 000 000	40 000 000	54 297 380
Commitment appropriations carried over from 1988						
Appropriation for 1989	84 300 000		25 000 000	14 000 000	14 000 000	31 300 000
Appropriation for 1990	p.m.		p.m.			
Total	368 614 880	78 017 500	87 000 000	64 000 000	54 000 000	85 597 380

7002 *New item*

Commission Decision of 3 July 1985 concerning financial support for energy audits in small and medium-sized industrial undertakings ('Energy Bus') (SEC(85) 975).

Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ No L 350, 27. 12. 1985, p. 25).

Council Regulation (EEC) No 3640/85 of 20 December 1985 on the promotion, by financial support, of demonstration projects and industrial pilot projects in the energy field (OJ No L 350, 27. 12. 1985, p. 29).

Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

Proposal for a Council Regulation (EEC) submitted by the Commission on 20 March 1989 concerning the promotion of energy technology in Europe (OJ No C 101, 22. 4. 1989, p. 3).

The Thermie programme aims not only to contribute to achieving objectives in the energy field, but also to meet other major Community priorities : increasing economic and social cohesion, strengthening the technological base of industry, conservation and improvement of the environment, and industrial exploitation of the results of Community research.

The new programme will have two main aspects. The first is the promotion of three types of project (innovation, dissemination and targeted projects) by providing financial support. The second consists of a series of consolidation activities for the dissemination of results and to facilitate the replication of successful projects.

The programme will cover the following areas :

— rational use of energy,

— renewable energy sources,

— coal and other solid fuels,

— hydrocarbons.

COMMISSION

CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 0	*(cont'd)*						
7 0 0 2	*(cont'd)*						
	Article 7 0 0 — Total	p.m.	122 000 000	120 300 000	107 020 300	131 636 247,01	121 086 875,40
7 0 1	***Financial support for advanced generating systems for small coal-fired power stations*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

COMMISSION

CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
7 0 0	*(cont'd)*
7 0 0 2	*(cont'd)*

Financial assistance from the Community, limited to a 40 % maximum, will permit the implementation of projects which, while making use of innovatory technologies, processes or products or of new applications of existing technologies, are located, on the one hand, downstream from the research stage by virtue of their industrial scale and the need for prospects of economic viability and, on the other hand, upstream from the investment stage by virtue of an inherent risk which is still too high for entrepreneurs.

This item is to cover expenditure resulting from financial support to Community enterprises or organizations for projects under the Thermie programme.

This appropriation also covers expenditure on new measures in the field of energy efficiency and consultation services and technical assistance for small and medium-sized businesses ('Energy Bus').

The following are also charged to this item :

— the costs of experts' fees and of temporary and auxiliary staff and various related services (e.g. processing the invitations to submit proposals, selecting and evaluating projects, contract administration),

— the costs of technical operations (including the purchase or rental and maintenance of computer hardware and the relevant software),

— the costs of administration (including costs relating to publicity and the dissemination of information and results, including related business travel; the performance of evaluation studies and analyses and the auditing of projects; costs relating to the organization of conferences, symposia and training courses; costs relating to the organization of meetings of management committees and working parties and the convening of experts),

— the costs of visits to carry out technical and financial checks.

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989						
Appropriation for 1990	45 000 000 (1)		p.m.	45 000 000		
Total	45 000 000		p.m.	45 000 000		

(1) This appropriation is entered in Chapter 10 0.

7 0 1 *Former Item 7 0 1 1*

This article is intended to cover expenditure arising from granting financial support to Community undertakings or bodies carrying out development projects related to small coal-fired power stations having a maximum capacity of 50 MWe. The following are regarded as priority fields :

— advanced combustion systems,

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 1	*(cont'd)*						
7 0 2	***Projects concerning the transport of radioactive materials*** Non-differentiated appropriations	450 000	450 000	450 000	450 000	436 380,—	436 380,—
7 0 3	***Measures to develop new and renewable energy sources*** Differentiated appropriations	1 500 000	500 000	1 000 000	500 000	297 702,99	49 162,71

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
701	*(cont'd)* — improvement of low quality coal and of pulverized coal combustion, — environmental protection techniques, — general amenity. It also covers : — the costs of experts' fees and of temporary and auxiliary staff and various related services, including secretarial (e.g. processing the invitations to submit proposals, selecting and evaluating projects), — the costs of using computer facilities, notably for computerized processing of projects (e.g. project selection, contract administration and processing of results, including those of similar projects receiving national support), — costs relating to publicity and the dissemination of results, including related business travel (e.g. publishing invitations to submit proposals, publication of brochures and reports, organizing symposia, costs of studies), — the costs of visits to carry out technical and financial checks.
702	Treaty establishing the European Economic Community, and in particular Article 75 thereof. Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof. Council resolution of 22 July 1975 on the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1). This appropriation is intended to cover expenditure on the following measures carried out in the form of study and survey contracts on the containers in which waste is transported, the probable consequences of a criticality accident during the storage or transportation of radioactive waste and the problem of the contamination of waste packaging. It also covers the costs of meetings, technical assistance and experts' fees, and associated costs.
703	Council Directive 85/536/EEC of 5 December 1985 on crude-oil savings through the use of substitute fuel components in petrol (OJ No 334, 12. 12. 1985, p. 20). Commission communication to the Council of 23 January 1986 on a 'Community approach to developing new and renewable energy sources' (COM(86) 12 final). Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1). Council resolution of 26 November 1986 on a Community approach to developing new and renewable energy sources (OJ No C 316, 9. 12. 1986, p. 1). Council Regulation (EEC) No 2242/87 of 23 July 1987 on action by the Community relating to the environment (OJ No L 207, 29. 7. 1987, p. 8). Council recommendation 88/349/EEC of 9 June 1988 on developing the exploitation of renewable energy sources in the Community (OJ No L 160, 28. 6. 1988, p. 46). Council recommendation 88/611/EEC of 8 November 1988 to promote cooperation between public utilities and private producers of electricity (OJ No L 335, 7. 12. 1988, p. 29). This appropriation is intended to promote the exploitation of new and renewable sources of energy, including solar, wind, geothermal and hydroelectric energy, biomass, and energy from waste. The measures are aimed at increasing knowledge of the potential, the market and the obstacles involved, in order to perfect policies for the development of these sources, in accordance with the Community's energy objectives, and to gather the fullest technical, economic and financial information on potential promoters of the projects. It also covers : — the costs of producing inventories, analyses and studies in the field of renewable energy sources, — the costs of publicity and information campaigns for potential promoters of projects, — the costs of organizing training courses, conferences, seminars and meetings, — the costs of experts' fees and of temporary and auxiliary staff and various related services, including secretarial services, — the costs of infrastructure and of using computer facilities, — the costs of visits to carry out technical and financial checks.

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 3	*(cont'd)*						
7 0 4	***Observation of the energy markets*** Non-differentiated appropriations	400 000	400 000	400 000	400 000	180 942,—	180 942,—
7 0 6	***Energy planning*** Differentiated appropriations	8 300 000	7 000 000	8 300 000	7 000 000	8 109 542,63	8 557 059,63

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)* The financing of pilot projects using bioethanol in fuels is also covered by this article. The commitment appropriation authorized for 1990 is ECU 1 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	248 540	200 000	48 540			
Commitment appropriations carried over from 1988						
Appropriation for 1989	1 000 000	300 000	200 000	250 000	250 000	
Appropriation for 1990	1 500 000		251 460	748 540	500 000	
Total	2 748 540	500 000	500 000	998 540	750 000	

704	Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1). This appropriation is intended to cover the implementation of an energy-market observation system covering supply and demand structures, trends, changes and forecasts and the prices of the various sources of energy. It also covers the costs of experts' fees and of temporary and auxiliary staff and various related services, including secretarial, and the costs of infrastructure and of using computer facilities.
706	Decision taken by the Council on 30 October 1978. Conclusions of the European Council of 21 and 22 June 1979. Commission communication of 7 March 1980. Commission communication of 2 October 1981. Commission communication of 10 June 1982. Recommendation of the Council of 15 June 1982. Recommendation of the Council of 13 and 28 July 1982. Council resolution of 16 September 1986 concerning the new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1). The purpose of this measure is to : — draw up energy inventories and assess the impact of energy on the economy, the environment and jobs, — analyse requirements and resources as a contribution to discussions at Community and world level. This appropriation is to cover : — the implementation of activities and investigations for the drawing-up of energy balance sheets and associated administrative and back-up costs, — the costs of the realization of studies, — the costs of organizing and taking part in the training of energy planners, — the costs of organizing and attending information meetings or conferences,

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
706	*(cont'd)*						
707	***Exchanges and transfers of technology with third countries in the energy field***						
	Differentiated appropriations	1 400 000	500 000	900 000	500 000		

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Remarks

7 0 6 *(cont'd)*

— the payment of experts, costs of back-up material and all associated costs,

— the costs of visits to carry out technical and financial checks,

— the costs of experts' fees and of temporary and auxiliary staff and various related services, including secretarial (e.g. selecting and evaluating projects),

— the costs of infrastructure and of using computer facilities, notably for computerized processing of projects (e.g. project selection, contract administration and processing of results).

Some of the activities in this connection will be carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items 7 3 0 0 and 7 3 0 6).

The commitment appropriation authorized for 1990 is ECU 8 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	6 869 116	4 869 116	1 200 000	800 000		
Commitment appropriations carried over from 1988						
Appropriation for 1989	8 300 000	2 130 884	3 069 116	3 000 000	100 000	
Appropriation for 1990	8 300 000		2 730 884	2 800 000	2 400 000	369 116
Total	23 469 116	7 000 000	7 000 000	6 600 000	2 500 000	369 116

7 0 7 Council resolution of 16 September 1986 concerning new Community energy policy objectives for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1).

Conclusions of the Council of 22 June 1987 concerning EEC-Latin American relations.

Cooperation agreements with third countries (China, India, Asean, Maghreb, Mashreq, etc.).

The purpose of this operation is to disseminate more effectively energy technologies which have been proven in the Community, and to provide better information in this connection.

This appropriation is intended to cover:

— the cost of financing technological analyses for the main use sectors, in order to provide the best possible overview of the potential for saving energy or introducing renewable energy sources, prior to the transfer of technology properly so called,

— the cost of drawing up industrial catalogues by sector,

— the cost of financing the abovementioned measures (training of technicians or engineers),

— the cost of organizing meetings between industrialists in the Community and those in non-member countries and the costs of attending workshops,

— the cost of financing pre-feasibility studies, to enable European industrialists to carry out joint technology dissemination operations in developing countries,

— the cost of technical and financial control visits.

It also covers the costs of experts' fees and of temporary and auxiliary staff and various related services, including secretarial, and the costs of infrastructure and the use of computer facilities.

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
707	*(cont'd)*						
708	***Studies in the energy sector*** Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000	944 668,—	944 668,—
709	***Measures to promote more efficient use of electricity*** Differentiated appropriations	500 000	p.m.				

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
707	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 1 400 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	900 000	500 000	300 000	100 000		
Appropriation for 1990	1 400 000		200 000	500 000	700 000	
Total	2 300 000	500 000	500 000	600 000	700 000	

708	Council resolution of 16 September 1986 concerning new Community energy policies for 1995 and convergence of the policies of the Member States (OJ No C 241, 25. 9. 1986, p. 1). This appropriation is to cover the cost of studies and research : — into the present and future position of the energy market, — in order to prepare Commission energy policy proposals in general.
709	*New article* Council Decision 89/364/EEC of 5 June 1989 on a Community action programme for improving the efficiency of electricity use (OJ No L 157, 9. 6. 1989, p. 32). The proposal for a Council Decision will create a Community action programme setting out appropriate measures to be taken by the Member States. In each Member State these measures are coordinated by a national body which establishes also a close contact with the Commission. All the measures are geared to achieving the programme's aims, which are to encourage electricity consumers to make the most rational use of appliances with high electrical efficiency, and to increase further the efficiency of electrical appliances and electricity-based processes. The Commission's role is to provide support and coordination at Community level; it is assisted by an advisory committee of representatives of the national bodies. It is responsible for chairing the advisory committee (which will meet two or three times per year), and for coordinating measures taken in the Member States and technical support or other activities. Measures may also be taken by the Commission itself for the exchange of know-how, the launch of studies, creation of data banks, training and educational courses, seminars, etc. The Commission's primary aim, however, is to achieve the programme's objectives and ensure that all the Member States gain from the experiences of the others. This article in intended to cover : — the costs of performing studies and creating data banks, — the costs of organizing training courses, seminars and meetings, — the costs of expert's fees and of temporary and auxiliary staff and various related services, including secretarial services, — the costs of infrastructure and of using computer facilities, — the costs of inspection visits.

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

CHAPTER 7 1 — NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 9	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	1 850 000	1 850 000	1 850 000	1 850 000	1 561 990,—	1 561 990,—
	Differentiated appropriations — Sub-total	11 700 000	130 000 000	130 500 000	115 020 300	140 043 492,63	129 693 097,74
	CHAPTER 7 0 — TOTAL	13 550 000	131 850 000	132 350 000	116 870 300	141 605 482,63	131 255 087,74
	CHAPTER 7 1						
7 1 0	***On-the-spot inspections and other missions*** Non-differentiated appropriations	2 250 000	2 250 000	2 100 000	2 100 000	2 010 000,—	2 010 000,—
7 1 1	***Cost of training courses, training of inspectors, expenditure on formal and other meetings*** Non-differentiated appropriations	120 000	120 000	130 000	130 000	90 867,17	90 867,17

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

CHAPTER 71 — NUCLEAR SAFEGUARDS

Article Item	Remarks
709	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 500 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989						
Appropriation for 1990	500 000		p.m.	500 000		
Total	500 000		p.m.	500 000		

710	Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. This appropriation is intended to cover expenditure arising out of the safeguards relating to nuclear materials, including insurance costs. It also covers the sum of ECU 30 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will result in its reuse in accordance with the provisions of Article 22 (2) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
711	Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. This appropriation is intended to cover expenditure arising out of courses and professional training periods for safeguard inspectors as well as specialized courses on health protection. It also covers costs arising out of : — meetings relating to the implementation of the verification agreements concluded with the IAEA,

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CHAPTER 7 1 — NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 1 1	*(cont'd)*						
7 1 2	***Sampling and analyses, equipment, specific work, provision of services and transport*** Non-differentiated appropriations	2 300 000	2 300 000	2 500 000	2 500 000	1 837 560,39	1 837 560,39
	Non-differentiated appropriations — Sub-total	4 670 000	4 670 000	4 730 000	4 730 000	3 938 427,56	3 938 427,56
	Differentiated appropriations — Sub-total						
	CHAPTER 7 1 — TOTAL	4 670 000	4 670 000	4 730 000	4 730 000	3 938 427,56	3 938 427,56

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CHAPTER 7 1 — NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Remarks
7 1 1	*(cont'd)* — meetings relating to the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc., — meetings of safeguards experts and consultants.
7 1 2	Treaty establishing the European Atomic Energy Community, and in particular Chapter VII thereof. This appropriation is intended to cover expenditure on inspections of a physical and chemical nature carried out by means of sampling and analysis. It is also intended to cover the costs of procuring, maintaining and replacing technical and computer equipment (including spare parts and accessories), all technical services (the preparation of computer programs and all associated activities, including data-acquisition contract costs), which are indispensable if the obligations laid down in Chapter VII of the EAEC Treaty are to be met, and obligations arising out of international agreements. Also charged against this article is the sum of ECU 20 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will result in its reuse in accordance with the provisions of Article 22 (2) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). This appropriation also covers expenditure relating to scientific and technical work, services and expert assessments necessary for the design, study, development and application of a large number of techniques for the measurement and control of fissile materials pursuant to the provisions of Articles 77 and 81 of the EAEC Treaty. Also charged against this article are interim and auxiliary staff costs and the costs of related secretarial and other services. In addition, the appropriation covers expenditure on the purchase or leasing of suitable means of transport within Community nuclear installations : — non-destructive measuring instruments and apparatus, — specific high-performance equipment for visual checking, — samples to be taken for destructive analyses, — ionizing sources for non-destructive measurements and the cost of maintaining and repairing vehicles belonging to safeguards, and the purchase of periodicals, journals and books dealing with nuclear safeguards and all their applications, costs relating to the infrastructure, and costs relating to subcontracting with outside companies for the carrying out of IT programmes. Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Items 7 3 0 0 and 7 3 0 6).

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CHAPTER 73 — RESEARCH AND INVESTMENT

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 73						
730	***Joint Research Centre***						
7300	Expenditure in respect of persons associated with the institution Differentiated appropriations	135 500 000	135 500 000	132 000 000	132 000 000	126 291 717,08 (1)	121 052 459,16 (1)

(1) Including ECU 1 500 000 to cover expenditure under the operating budget (Part A of this section of the general budget).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT

Article Item	Remarks
7 3 0	The amount of revenue that can be reused pursuant to Article 7 3 0 (see Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities) (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3) is estimated at ECU 2 200 000. The details of transactions concerning such reuse are set out in the financial plan referred to in Article 90 of the Financial Regulation.
7 3 0 0	Treaty establishing the European Economic Community, and in particular Article 130k thereof. Treaty establishing the European Atomic Energy Community, and in particular Article 7 and 8 thereof. Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29). Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33). Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37). This item covers expenditure relating to the entire staff complement listed in the Joint Research Centre establishment plan. In view of the fact that there is a statistical shortfall in the actual staff complement (due to the way in which research centres operate), this appropriation will also cover expenditure associated with visiting scientists, fellows and seconded staff. Staff are assigned to the execution of tasks entrusted to the Joint Research Centre, and in particular: — implementation of the specific programmes pursuant to Article 130k of the EEC Treaty and Article 7 of the Treaty establishing the European Atomic Energy Community (on the basis of the research and technological development framework programme 1987 to 1991), — exploratory research activities, — activities essential to the performance of work entrusted to the Joint Research Centre by other Commission departments (notably pursuant to Article 8 of the Euratom Treaty), — activities essential to the performance of work entrusted to the Joint Research Centre by outside bodies and individuals, including operation of the HFR. The commitment appropriation authorized for 1990 shall, in principle, be paid in full in the course of the same year. Staff expenditure for the implementation of the framework programme is estimated at ECU 102 982 000. Staff expenditure in respect of other JRC activities is estimated at ECU 32 518 000. It should be taken into account that expenditure in respect of staff assigned to outside bodies and individuals, including the operation of the HFR facility, gives rise to a repayment equal to the revenue collected. The effect of the repayment, which is the subject of comments in Items 6 2 2 0 and 6 2 2 2 of the statement of revenue, is to reduce the own resources required to fund the Joint Research Centre.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 0	*(cont'd)*						
7 3 0 1	Quality of life (radiation protection, environment) Differentiated appropriations	14 557 000	13 000 000	13 400 000	10 550 000	12 853 426,90	4 478 351,47

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7300	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 135 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	5 239 258	5 239 258				
Commitment appropriations carried over from 1988						
Appropriation for 1989	132 000 000	126 760 742	5 239 258			
Appropriation for 1990	135 500 000		130 260 742	5 239 258		
Total	272 739 258	132 000 000	135 500 000	5 239 258		

7301

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29).

Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33).

This item covers JRC research relating to radiation protection (up to 1988) and the environment, the three objectives of the latter being :

— environmental protection,

— technical application of remote sensing,

— industrial hazards.

This appropriation is intended to cover a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7301	*(cont'd)*						
7302	Modernization of industrial sectors (advanced materials, standards)						
	Differentiated appropriations	18 269 000	15 795 000	18 700 000	15 300 000	15 247 508,30	7 297 135,79

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7301	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 14 557 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	6 431 062	3 215 531	2 411 648	803 883		
Commitment appropriations carried over from 1988						
Appropriation for 1989	13 400 000	7 334 469	4 549 148	909 830	606 553	
Appropriation for 1990	14 557 000		6 039 204	6 388 347	1 277 669	851 780
Total	34 388 062	10 550 000	13 000 000	8 102 060	1 884 222	851 780

7302

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29).

Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33).

This item covers JRC research relating to the science and technology of advanced materials and to technical standards, measuring methods and reference materials, the objectives being, respectively:

— advanced materials

and

— reference methods for non-nuclear energy,

— reference methods for structural reliability,

— nuclear measurements and reference materials.

This appropriation is intended to cover a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 2	*(cont'd)*						
7 3 0 3	Energy (fission, fusion) Differentiated appropriations	38 874 000	34 354 000	40 100 000	36 100 000	38 930 646,83	18 409 507,72

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
730	*(cont'd)*
7302	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 18 269 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	6 111 508	3 055 754	2 291 816	763 938		
Commitment appropriations carried over from 1988	900 000	360 000	378 000	162 000		
Appropriation for 1989	18 700 000	11 884 246	5 111 816	1 022 363	681 575	
Appropriation for 1990	18 269 000		8 013 368	7 691 724	1 538 345	1 025 563
Total	43 980 508	15 300 000	15 795 000	9 640 025	2 219 920	1 025 563

7303

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33).

This item covers the research being conducted by the JRC in the fields of nuclear fission and safety and controlled thermonuclear fusion, which have respectively, four aims and one aim, namely :

— reactor safety, including cost-sharing projects,

— management of radioactive waste,

— safeguarding and management of fissile materials,

— nuclear fuels and actinides research

and

— fusion reactor technology and safety.

This appropriation is intended to cover a share of the cost of the general services and scientific and technical back-up services of the Joint Research Centre and specific expenditure relating to the research in question.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7303	*(cont'd)*						
7304	Exploratory research Differentiated appropriations	p.m.	300 000	p.m.	p.m.	2 290 732,56	753 643,02

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 3	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 38 874 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	17 493 012	8 746 505	6 559 879	2 186 628		
Commitment appropriations carried over from 1988						
Appropriation for 1989	40 100 000	27 353 495	9 559 879	1 911 976	1 274 650	
Appropriation for 1990	38 874 000		18 234 242	15 479 817	3 095 964	2 063 977
Total	96 467 012	36 100 000	34 354 000	19 578 421	4 370 614	2 063 977

7 3 0 4

Council resolution of 29 June 1988 on the activities to be undertaken by the Joint Research Centre (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 29).

Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1988 to 1991) (OJ No L 286, 20. 10. 1988, p. 33).

This item covers the research conducted by the JRC in the field of exploratory research intended to raise the level of excellence of the laboratories in selected scientific fields and to search for new ideas.

This item is intended to cover some of the expenditure of the JRC on general services and scientific and technical support, and expenditure that is specific to the research under consideration.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 4	*(cont'd)*						
7 3 0 5	Completion of the former joint programmes Differentiated appropriations	p.m.	6 000 000	p.m.	13 099 600	15 016 628,27	50 439 415,87

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 4	*(cont'd)*

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	990 733		300 000	690 733		
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m.	p.m.				
Appropriation for 1990	p.m.		p.m.			
Total	990 733	p.m.	300 000	690 733		

7 3 0 5

Council Decision 80/317/EEC, Euratom of 13 March 1980 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1980 to 1983) (OJ No L 72, 18. 3. 1980, p. 11).

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21).

The joint programme of the Joint Research Centre from 1980 to 1983 covered the following five topics : nuclear safety, new sources of energy, study and protection of the environment, nuclear measurements and specific support for the Commission's sectoral activities.

The joint programme (1984 to 1987) covered the following five topics : industrial technologies, thermonuclear fusion, nuclear fission, non-nuclear energy sources and the environment.

This appropriation is intended to cover part of all types of expenditure incurred during the execution of those programmes and not covered by the payment appropriations available in 1989 and preceding years.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7305	*(cont'd)*						
7306	Support for the Commission's departments Differentiated appropriations	17 500 000	15 500 000	14 800 000	11 697 800	12 388 338,06	5 526 518,50

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 5	*(cont'd)*

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	21 203 293	7 099 600	6 000 000	8 103 693		
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m.	p.m.				
Appropriation for 1990	p.m.		p.m.			
Total	21 203 293	7 099 600 (1)	6 000 000	8 103 693		

(1) Excluding transfer No 18 J (ECU 6 million).

7 3 0 6

Treaty establishing the European Atomic Energy Community, and in particular Article 8 (1) thereof.

Council Decision 88/418/EEC of 29 June 1988 adopting a research and development programme for the European Economic Community in the field of applied metrology and chemical analysis (1988 to 1992) (OJ No L 206, 30. 7. 1988, p. 29).

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4).

Council Decision 88/503/EEC of 26 September 1988 adopting a pilot project on remote sensing applied to agricultural statistics (OJ No L 273, 5. 10. 1988, p. 12).

This appropriation is intended to cover the estimated expenditure involved in the work which the Joint Research Centre is required by the Commission to carry out in order to provide specialist scientific and technical support for certain departments.

Notably in respect of support for :

— the common agricultural policy,

— the environmental protection policy,

— the social policy (protection against radiation, safety at the workplace),

— the development policy (use of remote sensing),

— the energy policy (nuclear safeguards, energy saving and alternative sources of energy),

— the international cooperation (technical assistance and cooperation),

— the CBR,

— other common policies.

The agricultural remote sensing is being carried out in support of the common agricultural policy under the Council Decision adopting a pilot project applicable to agricultural statistics.

The activities in support of the CBR, evaluated at ECU 850 000 in commitment appropriations and ECU 750 000 in payment appropriations, are being performed under the programme of research and development in the field of applied metrology and chemical analyses the appropriations for which have been entered under Item 7 3 3 5.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7306	*(cont'd)*						
7307	Services performed at the request of outside bodies and individuals						
	Differentiated appropriations	5 769 000	4 881 000	5 700 000	4 205 400	2 478 951,99	2 554 293,14

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 6	*(cont'd)*

This appropriation is intended to cover some of the expenditure by the JRC on general services and scientific and technical support, and on expenditure specific to the research under consideration.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 17 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	8 014 105	5 610 098	1 683 029	504 909	216 069	
Commitment appropriations carried over from 1988						
Appropriation for 1989	14 800 000	4 087 702	6 098 609	3 229 583	968 875	415 231
Appropriation for 1990	17 500 000		7 718 362	7 113 686	1 667 371	1 000 581
Total	40 314 105	9 697 800 (1)	15 500 000	10 848 178	2 852 315	1 415 812

(1) Excluding transfer No 18 J (ECU 2 million).

7 3 0 7

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3), and in particular the last paragraph of Article 87 and Article 91 (2) thereof.

Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7 1988, p. 4).

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ No L 142, 25. 5. 1989, p. 10).

This appropriation is intended to cover expenditure linked with the resources that the JRC intends to make available to these activities :

— the expenditure covering the various forms of technical support concerned and some of the administrative and technical operating costs of the JRC establishments, except for the specific own appropriations (direct expenditure) which will be evaluated individually with the third parties concerned,

— the creation of an advance fund (second tranche of ECU 2 191 000 in commitment appropriations) enabling the JRC to make certain investments intended to generate new markets and to conduct marketing campaigns.

This expenditure entails reimbursement, possibly over several years, to the amount of the revenue collected; refunds covered by statement of revenue Item 6 2 2 2 remarks will mean that less own resources are required to fund the Joint Research Centre. Similarly revenue from the secondment of staff to projects of third parties give rise to reimbursement of Item 7 3 0 0 expenditure. Moreover, additional credits will be opened for this item, in accordance with Article 91 (2) of the Financial Regulation, to cover specific expenditure for each contract with a third party to the amount of the revenue to be entered in Item 6 2 2 3.

The services planned are, in particular, the following :

— supplies, the provision of services and work carried out in general against payment,

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
730	*(cont'd)*						
7307	*(cont'd)*						
7308	Operation of the HFR Differentiated appropriations	p.m.	200 000	p.m.	1 650 000	10 836 706,92	12 530 923,58

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 7	*(cont'd)*

— operation, for the benefit of Member States, of facilities or the performance of research that is additional to the specific research programes,

— the performance of research activities or the provision of services within the industrial clubs for which the partners from industry must pay an enrolment fee and annual subscriptions,

— in-cyclotron irradiation,

— chemical decontamination,

— radiation protection,

— metallography,

— cooperation contracts on radioactive waste,

— training,

— outside customers of the Ispra data-processing centre,

— irradiation for outside bodies and individuals (outside the supplementary programme) in the HFR (high-flux reactor) at the Petten establishment.

The illustrative breakdown of appropriations for these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 5 769 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988	5 413 872	3 248 323 (1)	1 082 774	757 942	324 833	
Appropriation for 1989	5 700 000	1 427 349	2 349 958	1 153 616	576 808	192 269
Appropriation for 1990	5 769 000		1 448 268	2 592 439	1 036 975	691 318
Total	16 882 872	4 675 672	4 881 000	4 503 997	1 938 616	883 587

(1) Including ECU 470 272 in surplus payment appropriations carried over from 1988 over and above the existing commitments to be settled on 31 December 1988.

7 3 0 8	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3), and in particular the last paragraph of Article 87 and Article 91 (2) thereof. Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ No L 3, 5. 1. 1984, p. 21). Council resolution of 29 June 1988 concerning the activities to be undertaken by the Joint Research Centre (JRC) (OJ No C 197, 27. 7. 1988, p. 4). Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ No L 286, 20. 10. 1988, p. 37).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 0	*(cont'd)*						
7 3 0 8	*(cont'd)*						
	Article 7 3 0 — Total	230 469 000	225 530 000	224 700 000	224 602 800	236 334 656,91	223 042 248,25

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 0	*(cont'd)*
7 3 0 8	*(cont'd)*

The purpose of this supplementary programme is the operation of the HFR installed at the JRC establishment at Petten with research projects of the Federal Republic of Germany and of the Netherlands, each of which finances 50 % of these activities, a part of the Netherlands contribution to take the form of the performance of various services.

The revenue intended to cover payments in respect of commitments which remain to be settled under the HFR supplementary programme (1984 to 1987) is estimated at ECU 200 000 in 1990; it has been entered in Article 6 0 0 of the statement of revenue, in accordance with standard budgetary presentation up to 1987.

This appropriation is intended to cover part of the various expenses entailed by the implementation of this programme and not covered by the payment appropriations available for the 1989 and previous financial years.

Since the 1988 financial year, the operation of the HFR has been a supplementary programme and has been treated as a service for outside bodies, the revenue for which is entered in Items 6 2 2 0 and 6 2 2 1. The total expenditure for 1990 is estimated at ECU 16 916 758 in commitment appropriations and ECU 15 616 758 in payment appropriations; the Netherlands will supply services for the equivalent of ECU 2 600 000.

In accordance with Article 91 (2) of the Financial Regulation any revenue in excess of the estimates may be used to cover supplementary expenditure; such revenue will be entered in Item 6 2 2 1. It corresponds to specific expenditure estimated at ECU 11 700 000 in commitment appropriations and ECU 10 400 000 in payment appropriations.

The specific expenditure will give rise to revenue provided by the Federal Republic of Germany and the Netherlands estimated at ECU 7 150 000 and ECU 4 550 000 respectively in commitment appropriations and ECU 6 500 000 and ECU 3 900 000 in payment appropriations; the Netherlands will supply services for the equivalent of ECU 2 600 000 in commitment and payment appropriations, thus bringing its contribution to 50 % of the total.

In addition, staff expenditure entered under Item 7 3 0 0 is estimated at ECU 5 216 758 in commitment appropriations and payment appropriations.

Staff expenditure will give rise to revenue provided by the Federal Republic of Germany and the Netherlands of 50 % each. This revenue, featuring in Item 6 2 2 0, will give rise to the repayment of expenditure entered in Item 7 3 0 0.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	966 384	821 597	144 787			
Commitment appropriations carried over from 1988	1 296 866	828 403	55 213	413 250		
Appropriation for 1989	p.m.	p.m.				
Appropriation for 1990	p.m.		p.m.			
Total	2 263 250	1 650 000	200 000	413 250		

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
731	***Quality of life***						
7311	Medical research Differentiated appropriations	17 500 000	15 000 000	12 000 000	13 700 000	21 357 423,83	11 289 528,67

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	
7 3 1 1	Council Decision 82/616/EEC of 17 August 1982 adopting a sectoral research and development programme of the European Economic Community in the field of medical and public health research — concerted action (1982 to 1986) (OJ No L 248, 24. 8. 1982, p. 12). Council Decision 87/551/EEC of 17 November 1987 adopting a research and development coordination programme of the European Economic Community in the field of medical and health research (1987 to 1991) (OJ No L 334, 24. 11. 1987, p. 20). The aim of this programme is to ensure the gradual coordination of national programmes in 70 or so areas, classified under two main sectoral headings : — major health problems (cancer in humans, AIDS, age-related diseases, diseases associated with a particular environment and life-style, etc.), — health resources (development of medical technology, research relating to health services). The research is financed and carried out by the participating Member States, the Commission being responsible for coordinating it. This appropriation is intended to cover : (a) staff expenditure in respect of 12 staff (seven A, two B and three C) (including missions and the participation of associate researchers on secondment from Member States); (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software); (d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3). Provision has been made for participation in some of these activities by European third countries involved in European cooperation in the field of scientific and technical research (COST). Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 1	*(cont'd)*						
7 3 1 2	Analysis of the human genome Differentiated appropriations	p.m. (1)	p.m. (2)	p.m. (2)	p.m. (3)		

(1) An appropriation of ECU 6 million is entered in Chapter 10 0.
(2) An appropriation of ECU 2 million is entered in Chapter 10 0.
(3) An appropriation of ECU 800 000 is entered in Chapter 10 0.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 1	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 17 500 000.

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	20 887 595	8 418 000	7 000 000	5 469 595		
Commitment appropriations carried over from 1988	39			39		
Appropriation for 1989	14 000 000 (1)	5 282 000	2 800 000	4 118 000	1 600 000	200 000
Appropriation for 1990	17 500 000		5 200 000	5 200 000	4 600 000	2 500 000
Total	52 387 634	13 700 000	15 000 000	14 787 634	6 200 000	2 700 000

(1) Including transfer No 18 F (ECU 2 million).

7 3 1 2

Council Decision 87/516/Euratom, EEC of 28 September 1987 on the Framework Programme for Community activities in the field of research and technological development (1987 to 1991) (OJ No L 302, 24. 10. 1987, p. 1).

Proposal for a Council Decision submitted by the Commission on 27 July 1988 adopting a specific research and technological development programme in the field of health : Human Genome Analysis (1990 to 1991) (OJ No C 27, 2. 2. 1989, p. 6), as amended on 17 November 1989 (OJ No C 303, 2. 12. 1989, p. 18).

Common position of the Council of 18 December 1989.

The purpose of this programme is to detect as early as possible predisposition to certain diseases in order to prevent their appearance or their effects, mainly by studying the human genome.

The programme will be implemented in the form of shared-cost and/or concerted-action projects and covers the following subjects : improvement of the human genetic map, ordered clone library of the human genome, research on advanced genetic technology : analysis, cloning, gene vectors, gene detection.

This item is intended to cover :

(a) staff expenditure (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, and publication and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
731	*(cont'd)*						
7312	*(cont'd)*						
7313	Radiation protection Differentiated appropriations	17 000 000	17 000 000	6 500 000	9 600 000	13 117 022,14	13 529 302,60

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 2	*(cont'd)*

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, the provision of facilities, equipment and infrastructure.

Provision has been made for participation in some of the activities by European third countries involved in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m. (1)	p.m.				
Appropriation for 1990	6 000 000 (2)		2 000 000	3 000 000	1 000 000	
Total	6 000 000	p.m. (3)	2 000 000 (2)	3 000 000	1 000 000	

(1) Excluding transfer No 18 F (ECU 2 million from Chapter 10 0).

(2) This appropriation is entered in Chapter 10 0.

(3) An appropriation of ECU 800 000 entered in Chapter 10 0 was cancelled at the end of the 1989 financial year.

7 3 1 3

Council Decision 80/342/Euratom of 18 March 1980 adopting a research and training programme (1980 to 1984) for the European Atomic Energy Community in the field of biology, health protection (radiation protection) (OJ No L 78, 25. 3. 1980, p. 19).

Council Decision 85/200/Euratom of 12 March 1985 adopting a multiannual research and training programme for the European Community in the field of radiation protection (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 23).

Council Decision 88/29/Euratom of 21 December 1987 on the revision of the multiannual research and training programme for the European Atomic Energy Community in the field of radiation protection (1985 to 1989) (OJ No L 16, 21. 1. 1988, p. 44).

Council Decision 89/416/Euratom of 20 June 1989 adopting a specific research and training programme for the European Atomic Energy Community in the field of radiation protection (1990 to 1991) (OJ No L 200, 13. 7. 1989, p. 50).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 3	*(cont'd)*						

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 3	*(cont'd)*
	The radiation protection programme (1990 to 1991) aims to provide, by European cooperation in research : — the scientific basis for the continued updating of the basic safety standards for the health protection of the general public and workers against the dangers of ionizing radiaion, — the scientific knowledge needed to assess the carcinogenic and genetic risks to workers and the general public from exposure to low doses and low dose rates of radiation of different qualities arising from natural radiation, medical diagnostic radiology and the nuclear industry, — methods to assess risks from radiation accidents, and to provide rationales and techniques for the implementation of countermeasures, — the information necessary to expand radiation protection concepts and practices in response to demands created, for example, by innovative applications of radiation in medicine and industry, — the objective scientific background to help the relevant national authorities reach optimal decisions on the operation of the nuclear industry, the developement of environmental criteria for radioactivity, and the management of rare emergency situations, and to give objective answers to the public about risks and benefits, — the incentive and the support for cooperation between scientists and research institutions from the different Member States and the intensive training needed to maintain high-level knowledge in the Community, — a stimulus for the development of radiation protection concepts in an international forum. The programme will be implemented in the form of shared-cost action projects and covers the following subjects : — human exposure to radiation and radiactivity, — the consequences of radiation exposure for man : assessment, prevention and treatment, — the risks and management of radiation exposure. This appropriation is intended to cover : (a) staff expenditure in respect of 28 staff (18 A, four B and six C) (including missions and the participation of associate researchers on secondment from Member States); (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publication and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software); (d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure. Participation by European third countries in European cooperation in the field of scientific and technical research (COST) could be possible for some of this research. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3). Any revenue from charges from participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
731	*(cont'd)*						
7313	*(cont'd)*						
7314	STEP and Epoch (environment) Differentiated appropriations	65 000 000	35 000 000	13 500 000	16 550 000	16 816 704,97	17 772 792,42

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
731	*(cont'd)*
7313	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 17 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	21 638 327	8 469 000	7 000 000	6 169 327		
Commitment appropriations carried over from 1988						
Appropriation for 1989	6 500 000	3 631 000	1 500 000	1 039 000	330 000	
Appropriation for 1990	17 000 000		8 500 000	5 400 000	2 800 000	300 000
Total	45 138 237	12 100 000 (1)	17 000 000	12 608 327	3 130 000	300 000

(1) Including transfer No 18 J (ECU 2 500 000).

7314 Council Decision 81/213/EEC of 3 March 1981 adopting a sectoral research and development programme in the field of environment (environmental protection and climatology) — indirect and concerted action (1981 to 1985) (OJ No L 101, 11. 4. 1981, p. 1).

Council Decision 84/139/EEC of 1 March 1984 revising the sectoral research and development programme in the field of environment (environmental protection and climatology) — indirect and concerted actions — (1981 to 1985) adopted by Decision 81/213/EEC (OJ No L 71, 14. 3. 1984, p. 13).

Council Decision 86/234/EEC of 10 June 1986 adopting multiannual R&D programmes in the field of the environment (1986 to 1990) (OJ No L 159, 14. 6. 1986, p. 31).

Council Decision 89/625/EEC of 20 November 1989 on two specific research and development programmes in the field of the environment — STEP and Epoch (1989 to 1992) (OJ No L 359, 8. 12. 1989, p. 9).

This Decision is to contribute to the implementation of line of action 1.3 of the framework programme on research and technological development (1987 to 1991). STEP covers specific research topics in environmental protection, cultural heritage, major technological hazards and fire safety; Epoch deals with climatology and natural hazards.

STEP (Science and technology for environmental protection) comprises nine fields of research:

— environment and human health,

— assessment of risks associated with chemicals,

— atmospheric processes and air quality,

— water quality,

— soil and groundwater protection,

— ecosystem research,

— protection and conservation of the European cultural heritage,

— technologies for environmental protection,

— major technological hazards and fire safety.

Epoch (European programme on climatology and natural hazards) comprises of four fields of research:

— past climates and climate change,

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
731	*(cont'd)*						
7314	*(cont'd)*						

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 1	*(cont'd)*
7 3 1 4	*(cont'd)* — climate processes and models, — climatic impacts and climate-related hazards, — seismic hazard. The two programmes will be implemented in the form of shared-cost contract research, coordination activities (including concerted actions), education and training activities, studies and assessments. This appropriation is intended to cover : (a) staff expenditure in respect of 24 staff (14 A, two B and eight C) (including missions and the participation of associate researchers on secondment from Member States); (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publication and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software); (d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure. European third countries involved in European cooperation in the field of scientific and technical research (COST) will participate in some of these studies. Any financial contribution will be entered under Article 6 0 2 of the statement of revenue and will occasion new commitent and payment appropriations. These can be used to cover expenditure on Community contracts of association and study contracts pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 application to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3). Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 1	*(cont'd)*						
7 3 1 4	*(cont'd)*						
	Article 7 3 1 — Total	99 500 000	67 000 000	32 000 000	39 850 000	51 291 150,94	42 591 623,69
7 3 2	***Towards a large market and an information and communications society***						
7 3 2 1	Esprit (Information technologies) Differentiated appropriations	464 000 000	355 000 000	465 000 000	320 000 000	326 524 214,77	189 699 816,14

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
731	*(cont'd)*
7314	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 65 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	40 065 697	11 214 692	12 000 000	16 851 005		
Commitment appropriations carried over from 1988	34 308	34 308				
Appropriation for 1989	13 500 000	5 301 000	1 580 000	4 339 000	2 280 000	
Appropriation for 1990	65 000 000		21 420 000	11 444 899	18 520 000	13 615 101
Total	118 600 005	16 550 000	35 000 000	32 634 904	20 800 000	13 615 101

732

7321

Council Decision 84/130/EEC of 28 February 1984 concerning the programme for research and development in information technologies (Esprit) (OJ No L 67, 9. 3. 1984, p. 54).

Council Decision 88/279/EEC of 11 April 1988 concerning the European strategic programme for research and development in information technologies (Esprit) (OJ No L 118, 6. 5. 1988, p. 32).

The Esprit programme (European strategic programme for research in information technologies) had been drawn up to cover a 10-year period with three aims:

— to develop, for the benefit of the European information-technology industry, the technologies necessary for its survival in the 1990s, taking into account the deficiencies that certain disadvantaged regions of the Community have in this sector,

— to promote European cooperation in pre-competitive research and development,

— to contribute to the development of international standards.

With these aims in view the Community is sharing the cost of research and development in the following areas:

— advanced microelectronics and peripheral technologies,

— information processing systems,

— application of information technology.

A basic research programme is planned to add a Community dimension in certain long-term research areas. The aims include the promotion of high-level vocational training and encouragement of an international outlook in high-quality information technology research centres.

The programme also provides for additional measures, such as the IES (Information Exchange System) and coordination with national programmes and other Community programmes.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 1	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 1	*(cont'd)*

The extension continues along the lines of the first stage and stresses the participation of SMEs and technology transfer.

This appropriation is intended to cover :

(a) staff expenditure in respect of 239 temporary staff (121 A, 44 B and 74 C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publication and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment, infrastructure and software.

Any revenue from either charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

Any revenue from third parties sharing the cost of projects with the Community (firms in EFTA countries, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available pursuant to Article 91 (2) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 464 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	400 512 806	200 000 000	85 000 000	70 000 000	45 512 806	
Commitment appropriations carried over from 1988						
Appropriation for 1989	465 000 000	160 000 000	150 000 000	100 000 000	50 000 000	5 000 000
Appropriation for 1990	464 000 000		120 000 000	170 000 000	95 000 000	79 000 000
Total	1 329 512 806	360 000 000 (1)	355 000 000	340 000 000	190 512 806	84 000 000

(1) Including transfer No 18 J (ECU 40 million).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
732	*(cont'd)*						
7322	RACE (Advanced communications technologies in Europe)						
	Differentiated appropriations	48 800 000	125 000 000	150 820 000	105 000 000	80 646 283,71	101 416 837,80

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 2	Council Decision 88/28/EEC of 14 December 1987 on a Community research programme in the field of telecommunications technologies — research and development (R&D) in advanced communications technologies in Europe (RACE programme) (OJ No L 16, 21. 1. 1988, p. 35). The aim of the RACE programme (Research and development in advanced communications technologies for Europe) is : — to promote the development of an adequate technological base for the development of advanced telecommunications networks and services for the 1990s by means of research and development work at precompetitive level shared among the research centres of the PTT authorities, industry and universities in the following fields : — technology and development of broadband communications systems, — needs of users, — basic technologies and support, — software : methods and applications, — technologies of multiservice consumer terminals; — to bring about the precompetitive developments needed to demonstrate the feasibility and mode of operation of broadband integrated communications (both equipment and software); — to provide support for the work of the CEPT and the CCITT relating to the preparation of specifications and standards. This appropriation is intended to cover : (a) staff expenditure in respect of 99 temporary staff (55 A, 10 B and 34 C) (including missions and the participation of associate researchers on secondment from Member States); (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publication and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software); (d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment, infrastructure and software. Any revenue from either charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3). Any revenue from third parties sharing the cost of projects with the Community (firms in EFTA countries, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available pursuant to Article 91 (2) of the Financial Regulation. The illustrative breakdown of appropriations over these expenditure groups in derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
732	*(cont'd)*						
7322	*(cont'd)*						
7323	Delta (Developing European learning through technological advance) Differentiated appropriations	3 000 000	6 500 000	15 000 000	6 000 000	1 774 229,19	433 100,21

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
732	*(cont'd)*
7322	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 48 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	154 314 041	80 000 000	45 000 000	24 314 041	5 000 000	
Commitment appropriations carried over from 1988						
Appropriation for 1989	150 820 000	25 000 000	65 000 000	30 000 000	30 820 000	
Appropriation for 1990	48 800 000		15 000 000	20 000 000	13 800 000	
Total	353 934 041	105 000 000	125 000 000	74 314 041	49 620 000	

7323

Council Decision 88/417/EEC of 29 June 1988 on a Community action in the field of learning technologies — development of European learning through technological advance (Delta) exploratory action (OJ No L 206, 30. 7. 1988, p. 20).

Provision must be made, as a matter of urgency, for the education and training of the Community's workforce of more than 100 million, many of whom will undergo in-service training. If this education and training is to be as effective as possible, techniques must be developed in this field on the basis of certain breakthroughs already made in the information and telecommunications technologies sector, notably within the framework of the Community's Comett, Esprit and Race programmes.

Adoption of the following five lines of action should make it possible to achieve the goal of the Delta programme (Developing European learning through technological advance):

— interdisciplinary cooperation with regard to current and future requirements in education and training,

— the cooperative development of advanced education and training technologies,

— validation of the systems and concepts already developed,

— promotion of the interoperability of equipment, software and services,

— the creation of conditions favouring the rapid development of advanced education and training in Europe.

This appropriation is intended to cover:

(a) staff expenditure in respect of 12 temporary staff (nine A, two B and one C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publication and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts; contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment, infrastructure and software.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
732	*(cont'd)*						
7323	*(cont'd)*						
7324	Drive (Advanced technologies in road transport) Differentiated appropriations	24 000 000	19 000 000	32 000 000	11 000 000	1 979 552,24	464 146,42

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 3	*(cont'd)*

Any revenue from third parties sharing the cost of projects with the Community (firms in EFTA countries, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available pursuant to Article 91 (2) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups in derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 3 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	1 341 129	800 000	380 000	161 129		
Commitment appropriations carried over from 1988	225 770	200 000	20 000	5 770		
Appropriation for 1989	15 000 000	10 000 000	4 500 000	500 000		
Appropriation for 1990	3 000 000		1 600 000	1 400 000		
Total	19 566 899	11 000 000 (1)	6 500 000	2 066 899		

(1) Including transfer No 10 B (ECU 5 million).

7 3 2 4 Council Decision 88/416/EEC of 29 June 1988 on a Community programme in the field of road transport informatics and telecommunications (Drive) (OJ No L 206, 30. 7. 1988, p. 1).

The Drive (Dedicated road infrastructure for vehicle safety in Europe) programme covers the following areas :

— incorporation of communications technology in vehicles and vehicle subsystems (ignition, brakes, etc.),

— sophisticated direction-finding (e.g. navigation by signals from satellites),

— improved traffic control by more rapid transmission and processing of traffic data, incorporating aspects of artificial intelligence in central management and control systems,

— road safety systems (breath testing, anti-collision system),

— system evaluation.

This appropriation is intended to cover :

(a) staff expenditure in respect of 25 temporary staff (12 A, four B and nine C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publication and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment, infrastructure and software.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 4	*(cont'd)*						
7 3 2 5	AIM (Advanced informatics in medicine) Differentiated appropriations	4 500 000	8 000 000	15 000 000	5 000 000	431 000,—	0,—

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 4	*(cont'd)*

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No 185, 15. 7. 1988, p. 3).

Any revenue from third parties sharing the cost of projects with the Community (firms in EFTA countries, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available pursuant to Article 91 (2) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 24 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	1 515 406	1 000 000	500 000	15 406		
Commitment appropriations carried over from 1988						
Appropriation for 1989	32 000 000	17 500 000	10 000 000	4 000 000	500 000	
Appropriation for 1990	24 000 000		8 500 000	11 000 000	3 000 000	1 500 000
Total	57 515 406	18 500 000 (1)	19 000 000	15 015 406	3 500 000	1 500 000

(1) Including transfer No 10 A (ECU 7 500 000).

7 3 2 5 Council Decision 88/577/EEC of 4 November 1988 on a Community action in the field of information technology and telecommunications applied to health care — Advanced informatics in medicine (AIM) — Exploratory action (OJ No L 314, 22. 11. 1988, p. 22).

The purpose of the AIM programme is the formulation of a medium and long-term European strategy in the field of bio-informatics analysing the impact of information and telecommunications technologies in the four following sectors :

— medical care and services,

— medical research,

— health-related biological research and biotechnology,

— management and evaluation systems in the health field.

This appropriation is intended to cover :

(a) staff expenditure in respect of 12 staff (nine A, two B and one C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publication and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 5	*(cont'd)*						
7 3 2 6	Euret (transport) Differentiated appropriations	p.m. (1)	p.m. (1)	p.m. (1)	p.m. (2)	0,—	0,—

(1) An appropriation of ECU 1 million is entered in Chapter 10 0.
(2) An appropriation of ECU 400 000 is entered in Chapter 10 0.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 5	*(cont'd)*

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment, infrastructure and software.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

Any revenue from third parties sharing the cost of projects with the Community (firms in EFTA countries, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available pursuant to Article 91 (2) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 4 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	431 000	400 000	31 000			
Commitment appropriations carried over from 1988	69 000	50 000	19 000			
Appropriation for 1989	15 000 000	10 050 000	4 500 000	450 000		
Appropriation for 1990	4 500 000		3 450 000	1 050 000		
Total	20 000 000	10 500 000 (1)	8 000 000	1 500 000		

(1) Including transfer Nos 13 (ECU 4 million from Chapter 10 0) and 18 J (ECU 1 500 000 million).

7 3 2 6	Proposal for a Council Decision submitted by the Commission on 28 November 1989 adopting a specific research and technological development programme in the field of transport (Euret) — 1990 to 1993 (OJ No C 318, 20. 12. 1989, p. 5).

Completion of the internal market makes it essential to have a Community transport system which can adapt to future needs and respond to the increased demand which will occur, in volume and in quality, in all fields of transport. This situation involves two serious risks :

— transport systems could hold back development and economic change in the Community if they do not respond correctly to the requirements of the market and its social environment,

— transport industries will see their competitivity reduced more and more if they do not supply products which meet requirements and are part of a sizeable internal Community market.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 6	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 6	*(cont'd)*
	A Community research programme is needed in this area. It should complement activities at national and European level.
	It is aimed, in particular, at generating or prompting research which the Member States cannot undertake for reasons of scope, or are conducting in a scattered manner without achieving the desirable level of efficiency. Moreover, by coordinating certain research and initiating cooperative or joint research projects, the programme is intended to make it easier to adopt common standards in the case of transnational transport systems.
	The programme Euret consists of three subprogrammes:
	— optimization of the operation of transport networks,
	— optimization of logistics,
	— reduction of harmful external effects.
	This subprogrammes in their turn consist of actions in the following sectors: guided surface transport, road transport, sea transport and air transport.
	The programme constitutes a response to the need to give a European dimension to research actions traditionally marked by national compartmentalization. Several concerted COST actions have illustrated this need significantly without, however, providing the ideas and overall stimulation which can be achieved by a Community programme.
	The actions in this programme are mainly shared-cost actions, lasting three to four years.
	This item is intended to cover:
	(a) staff expenditure (including missions and the participation of associate researchers on secondment from Member States);
	(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publication and distribution);
	(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);
	(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.
	Provision has been made for participation in some of these activities by European third countries involved in European cooperation in the field of scientific and technical research (COST).
	Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).
	Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 2	*(cont'd)*						
7 3 2 6	*(cont'd)*						
	Article 7 3 2 — Total	544 300 000	513 500 000	677 820 000	447 000 000	411 355 279,91	292 013 900,57
7 3 3	***Modernization of industrial sectors***						
7 3 3 1	Brite (Basic technological research and application of new technologies)						
	Differentiated appropriations	p.m.	38 000 000	2 800 000	56 000 000	80 798 925,55	44 710 775,94

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 2	*(cont'd)*
7 3 2 6	*(cont'd)*

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m. (1)	p.m.				
Appropriation for 1990	1 000 000 (2)		1 000 000			
Total	1 000 000	p.m. (3)	1 000 000 (2)			

(1) Excluding transfer No 18 F (ECU 1 million from Chapter 10 0).

(2) This appropriation is entered in Chapter 10 0.

(3) Excluding transfer No 13 (ECU 400 000 from Chapter 10 0).

7 3 3	
7 3 3 1	Council Decision 85/196/EEC of 12 March 1985 concerning a multiannual research and development programme of the European Economic Community in the fields of basic technological research and the application of new technologies (Brite) (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 8), as last amended by Decision 88/108/EEC (OJ No L 59, 4. 3. 1988, p. 23). The Brite programme has been completed and the application for payment concerns only payment appropriations intended to cover expenditure relating to the Commission's financial obligations resulting from contracts concluded with organizations or individuals in the Member States. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3). The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 1	*(cont'd)*						
7 3 3 2	Brite/Euram (Industrial manufacturing technologies and advanced materials) Differentiated appropriations	155 000 000	66 000 000	p.m. (1)	p.m. (2)	1 000 000,—	0,—

(1) An appropriation of ECU 72 400 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 21 300 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 1	*(cont'd)*

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	113 001 018	41 200 000	38 000 000	26 801 018	7 000 000	
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m. (1)	p.m.				
Appropriation for 1990	p.m.		p.m.			
Total	113 001 018	41 200 000 (2)	38 000 000	26 801 018	7 000 000	

(1) Excluding transfer No 4 C (ECU 2 800 000).

(2) Excluding transfer Nos 4 C (ECU 2 800 000) and 18 J (ECU 12 million).

7 3 3 2

Council Decision 89/237/EEC of 14 March 1989 adopting a specific research and technological development programme of the European Economic Community in the fields of industrial manufacturing technologies and advanced materials applications (Brite/Euram) (1989 to 1992) (OJ No L 98, 11. 4. 1989, p. 18).

The purpose of this programme is to help provide European industry with the technological base necessary in order to become or remain competitive at international level in important sectors of industrial activity.

Sections 1 to 4 of this programme represent a continuation of the Brite (Basic technological research and application of new technologies) and Euram (European research on advanced materials) programmes and are justified on the grounds of the R&D effort required in the specified industrial areas and of the interest shown by all the industrial sectors concerned.

Basic technological research, the subject of the programme, comprises applied research aimed at coming up with results of interest to a number of industrial sectors or areas of technology rather than with results directly applicable to a single new industrial product, process or sector. It consists mainly of long-term research of a precompetitive nature.

The aforesaid sections comprise pre-competitive R&D in the areas of production and application of new materials.

They cover :

1. advanced materials technologies, in particular metallic materials and metallic matrix composites, materials for magnetic, optical, electrical and superconducting applications, high temperature non-metallic materials, polymers and organic matrix composites and materials for specialized applications;
2. design methodology and assurance for products and processes, in particular quality, reliability and maintainability in industry and process and product assurance;
3. application of manufacturing technologies, in particular advanced manufacturing practices and manufacturing processes for flexible materials;

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
733	*(cont'd)*						
7332	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 2	*(cont'd)*
	4. technologies for manufacturing processes, in particular suface techniques, shaping, assembly and joining, chemical processes and particle and powder processes.
	Section 5 covers specific research relevant to aeronautics and is looked on as a pilot project for the years 1989 to 1990. It comprises research and technological development for aeronautical applications to be carried out in the following areas :
	— aerodynamics,
	— acoustics,
	— airborne systems and equipment,
	— propulsion systems.
	This appropriation is intended to cover :
	(a) staff expenditure in respect of 59 staff (37 A, seven B and 15 C) (including missions and the participation of associate researchers on secondment from Member States);
	(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, and publication and distribution);
	(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);
	(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, the provision of facilities, equipment and infrastructure.
	Participation in some of these activities by European third countries involved in European cooperation in the field of scientific and technical research (COST) may be envisaged.
	Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).
	Any revenue from charges for participation in seminars, conference, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 2	*(cont'd)*						
7 3 3 3	Aeronautical technology Differentiated appropriations	p.m.	p.m.	p.m. (1)	p.m. (2)		

(1) An appropriation of ECU 25 million is entered in Chapter 10 0.
(2) An appropriation of ECU 9 million is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 2	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 155 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	100 200 000 (1)	24 100 000	24 000 000	31 100 000	21 000 000	
Appropriation for 1990	155 000 000		42 000 000	47 900 000	45 100 000	20 000 000
Total	255 200 000	24 100 000 (2)	66 000 000	79 000 000	66 100 000	20 000 000

(1) Including transfer No 4 C (ECU 100 200 000).

(2) Including transfer No 4 C (ECU 24 100 000 and ECU 9 million entered in Chapter 10 0) and excluding transfer Nos 10 A and B (ECU 9 million from Chapter 10 0).

7 3 3 3

Proposal for a Council Decision submitted by the Commission on ... concerning a programme of strategic research and technology in the field of aeronautics (COM(...) ... final).

This item is intended to cover :

(a) staff expenditure (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, and publication and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, the provision of facilities, equipment and infrastructure.

Provision has been made for participation in some of the activities by European third countries involved in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

Any revenue from charges for participation in seminars, conference, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 3	*(cont'd)*						
7 3 3 4	Primary, secondary and renewable raw materials Differentiated appropriations	18 000 000	15 000 000	3 000 000	16 900 000	14 183 324,38	24 005 546,59

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 3	*(cont'd)*

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m. (1)	p.m.				
Appropriation for 1990	p.m.		p.m.			
Total	p.m.	p.m. (1)	p.m.			

(1) Excluding transfer No 4 C (ECU 25 million in commitment appropriations and ECU 9 million in payment appropriations from Chapter 10 0).

7 3 3 4

Council Decision 82/402/EEC of 17 May 1982 adopting a research and development programme (1982 to 1985) in the raw materials sector (OJ No L 174, 21. 6. 1982, p. 23), as amended by Council Decision 83/332/EEC, Euratom (OJ No L 181, 6. 7. 1983, p. 24) and by Council Decision 83/634/EEC (OJ No L 357, 21. 12. 1983, p. 33).

Council Decision 86/235/EEC of 10 June 1986 adopting a research programme on materials (raw materials and advanced materials) (1986 to 1989) (OJ No L 159, 14. 6. 1986, p. 36).

Council Decision 89/626/EEC of 20 November 1989 on a specific research and technological development programme of the European Economic Community in the fields of raw materials and recycling (1990 to 1992) (OJ No L 359, 8. 12. 1989, p. 16).

The principal objective of the programme is to help enhance the competitive position of the Community's industries involved with raw materials and recycling. A programme of research and development will help to provide the technology base required for strategic, innovative developments in support of the supply and processing of raw materials — both minerals and renewables — and recycling.

Primary raw materials :

— exploration (ore genesis, geochemical methods, geophysical methods, remote sensing and multidata correlation, drilling technology),

— mining technology (development of new mining methods and improvement of existing ones, rock fracturing, support systems, load and transportation systems, modelling and simulations in mining operations, specific equipment for small-size mines),

— mineral processing and extractive metallurgy (process innovation and intensification, processing of high-purity metals and multi-element compounds, industrial minerals, treatment of metallurgical residues and tailings, modelling, simulation and automatic control in mineral processing and extractive metallurgy).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 4	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 4	*(cont'd)*
	Recycling of non-ferrous and strategic metals :
	— characterization and classification of secondary materials and physical separation and concentration,
	— advanced pyrometallurgical processes,
	— advanced hydrometallurgical processes,
	— refining technologies and instrumentation on control of the processes.
	Renewable raw materials : forestry and wood products :
	— forest resources :
	— tree improvement,
	— planning and management,
	— forest protection,
	— wood and cork technologies :
	— quality assessment,
	— processing technology,
	— pulp and paper manufacturing :
	— improvement in pulping and bleaching,
	— improvement of paper manufacture and coating.
	Recycling of waste :
	— sampling, analysis and classification of waste; waste statistics,
	— recycling technologies,
	— energy production from waste.
	Provision has been made for participation in some of this research by European third countries taking part in European cooperation in the field of scientific and technical research (COST).
	Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).
	Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.
	This appropriation is intended to cover :
	(a) staff expenditure in respect of 16 staff (nine A, two B and five C) (including missions and the participation of associate researchers on secondment from Member States);
	(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);
	(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);
	(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
733	*(cont'd)*						
7334	*(cont'd)*						
7335	CBR (Applied metrology and chemical analyses) Differentiated appropriations	15 000 000	12 500 000	13 500 000	11 900 000	4 309 794,51	5 175 372,33

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
733	*(cont'd)*
7334	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 18 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	35 025 631	14 407 215	10 197 835	10 420 581		
Commitment appropriations carried over from 1988	145 950	43 785	102 165			
Appropriation for 1989	3 000 000	2 449 000	200 000	231 000	120 000	
Appropriation for 1990	18 000 000		4 500 000	5 600 000	5 400 000	2 500 000
Total	56 171 581	16 900 000	15 000 000	16 251 581	5 520 000	2 500 000

7335

Council Decision 83/19/EEC of 21 December 1982 adopting a research and development programme for the European Economic Community in the field of applied metrology and reference materials (Community Bureau of Reference — CBR) (1983 to 1987) (OJ No L 26, 28. 1. 1983, p. 48).

Council Decision 88/418/EEC of 29 June 1988 adopting a research and development programme for the European Economic Community in the field of applied metrology and chemical analysis (1988 to 1992) (OJ No L 206, 30. 7. 1988, p. 29).

The objective of this programme is to improve the agreement of measurement and analysis results in fields which are of economic importance to the Community and of relevance to the objectives of the Treaty. The projects will also result in establishing calibration means (transfer standards and reference materials) and could also lead to the definition of methods whereby accurate measurement can be obtained.

The activities covered by the programme include:

— joint execution of measurement programmes (inter-comparisons), chemical analyses and tests,

— improvement of methods of analysis and of their accuracy,

— manufacture and improvement of instruments necessary for high-precision measurements, and in particular transfer standards,

— preparation of reference materials from the raw material to the packaged samples,

— certification of these materials at Community level,

— storage and distribution of reference materials resulting from the programme,

— support for the training of specialists and for the exchange of scientists in the specific fields covered by the programme.

Experimental work will be carried out under contract or in collaboration with the JRC.

This appropriation is intended to cover:

(a) staff expenditure in respect of 32 staff (19 A, three B and 10 C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);

(c) technical operating expenditure (mainly the purchase or lease and maintenance of computer management hardware, including the necessary software);

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
733	*(cont'd)*						
7335	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 3	*(cont'd)*
7 3 3 5	*(cont'd)*
	(d) expenditure on infrastructure: maintenance and operating costs relating to the preparation and storage by the JRC of samples and reference standards, and relating to the JRC's making available four research workers and one store manager;
	(e) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure;
	(f) capital costs incurred by the JRC for the purchase of equipment and materials intended for the manufacture, analysis, storage and dispatch of samples and reference standards for the execution of the programme.
	Participation in some of these activities by European third countries involved in European cooperation in the field of scientific and technical research (COST) may be envisaged.
	Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).
	Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.
	The programme may involve analyses or services being performed for outside bodies or individuals, on their request and for payment, which expenditure will be charged to this item.
	Any financial contribution will be entered in Article 6 2 3 of the statement of revenue and may give rise to the opening of supplementary appropriations for this item pursuant to Article 91 (2) of the Financial Regulation.
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 3	*(cont'd)*						
7 3 3 5	*(cont'd)*						
	Article 7 3 3 — Total	188 000 000	131 500 000	19 300 000	84 800 000	100 292 044,44	73 891 694,86
7 3 4	***Exploitation and optimum use of biological resources***						
7 3 4 1	Bridge (Biotechnology) Differentiated appropriations	30 000 000	18 000 000	6 548 000	14 500 000	22 938 369,51	17 154 070,84

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
733	*(cont'd)*
7335	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 15 million.

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	8 532 363	3 557 791	2 890 000	2 084 572		
Commitment appropriations carried over from 1988	205 698	61 709	143 989			
Appropriation for 1989	14 864 000 (1)	5 580 500	2 400 000	5 383 500	1 500 000	
Appropriation for 1990	15 000 000		7 066 011	3 133 989	3 100 000	1 700 000
Total	38 602 061	9 200 000 (2)	12 500 000	10 602 061	4 600 000	1 700 000

(1) Including transfer No 18 F (ECU 1 364 000).

(2) Excluding transfer No 18 J (ECU 2 700 000).

734	
7341	Council Decision 85/195/EEC of 12 March 1985 adopting a multiannual research action programme for the European Economic Community in the field of biotechnology (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 1). Council Decision 88/420/EEC of 29 June 1988 revising the multiannual research programme for the European Economic Community in the field of biotechnology (OJ No L 206, 30. 7. 1988, p. 38). Council Decision 89/621/EEC of 27 November 1989 on a specific research and technological development programme in the field of biotechnology (1990 to 1994) (Bridge) (OJ No L 360, 9. 12. 1989, p. 32). The Bridge programme (Biotechnology research for innovation, development and growth in Europe), a continuation of the 1985 to 1989 biotechnology programme, is subdivided into two operations: Action I 'Research and training' to be allocated 90 % of the total budget, and Action II 'Concertation' consisting of a number of supporting measures and to be allocated the remaining 10 %. The main tasks of Action I will be to develop cooperative basic research and training through research adapted to the long-term needs of the Community. A very substantial effort is foreseen in the area of pre-normative research and, in particular, with regard to the assessment of risks possibly associated to the release of genetically engineered micro-organisms. The research and training programme is subdivided into four sectors: — information infrastructures, — enabling technologies, — cellular biologies, — pre-normative research.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 1	*(cont'd)*						

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 1	*(cont'd)*

It will be implemented on the basis of shared-cost projects and training projects.

Action II 'Concertation' will cover a range of monitoring information and collaborative activities to provide and facilitate the effective application of biotechnology to the social and economic objectives of the Community and of the Member States.

This appropriation is intended to cover :

(a) staff expenditure in respect of 25 staff (14 A, four B and seven C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.

Participation by European third countries taking part in European cooperation in the field of scientific and technical research (COST) in some of these projects may be considered.

Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and can cause additional appropriations to be made available under this item in application of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communites (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 30 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	30 066 389	12 413 813	10 000 000	7 652 576		
Commitment appropriations carried over from 1988	28 187	28 187				
Appropriation for 1989	7 084 000 (1)	4 058 000	1 000 000	1 306 000	720 000	
Appropriation for 1990	30 000 000		7 000 000	8 000 000	9 000 000	6 000 000
Total	67 178 576	16 500 000 (2)	18 000 000	16 958 576	9 720 000	6 000 000

(1) Including transfer No 12 B (ECU 536 000).

(2) Including transfer No 18 J (ECU 2 million).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
734	*(cont'd)*						
7342	Eclair (European collaborative linkage of agriculture and industry through research) Differentiated appropriations	24 300 000	16 000 000	24 200 000	13 000 000	0,—	0,—

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
734	*(cont'd)*
7342	Council Decision 89/160/EEC of 23 February 1989 on a first multiannual programme (1988 to 1993) for biotechnology-based agroindustrial research and technology development — Eclair (European collaborative linkage of agriculture and industry through research) (OJ No L 60, 3. 3. 1989, p. 48).

The Eclair programme may take one of three forms :

— agricultural production for industrial use : improvement of existing agricultural production and development of alternative agricultural products,

— industrial aspects : projects both upstream and downstream of agriculture,

— integrated projects : relating to different topics, e.g. integrated agroindustrial projects.

This appropriation is intended to cover :

(a) staff expenditure in respect of 13 staff (seven A, one B and five C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, and publication and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 24 300 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	24 200 000	5 500 000	6 500 000	7 000 000	5 200 000	
Appropriation for 1990	24 300 000		9 500 000	7 700 000	4 600 000	2 500 000
Total	48 500 000	5 500 000 (1)	16 000 000	14 700 000	9 800 000	2 500 000

(1) Excluding transfer Nos 10 B (ECU 3 500 000) and 18 J (ECU 4 million).

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 3	Flair (Food-linked agro-industrial research) Differentiated appropriations	11 000 000	4 000 000	p.m. (1)	p.m. (2)	0,—	0,—

(1) An appropriation of ECU 5 300 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 1 600 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 3	Council Decision 84/304/EEC of 24 May 1984 adopting a concerted action research project of the European Economic Community on the effects of processing and distribution on the quality and nutritive value of food (OJ No L 151, 7. 6. 1984, p. 46). Council Decision 89/411/EEC of 20 June 1989 adopting a specific research and technological development programme in the field of food science and technology (1989 to 1993) (Flair) (OJ No L 200, 13. 7. 1989, p. 18). Despite its economic importance in Europe (it processes some 70 % of agricultural production), the agri-foodstuffs industry invests relatively little in R&D (between 0,2 % and 0,5 % of turnover). On the other hand, technological development and economic factors (the establishment of a common internal market, the coexistence of both very small and extremely large firms and competition on external markets) do not allow the sector to confine itself to a strictly defensive policy. Realization of the fact has prompted governments to promote R&D work in the sector through public funding; nevertheless, the cost of some activities places them outside the scope of national action. The Flair programme is geared to the abovementioned needs and is also intended to avoid duplication of work. It is based on the experience gained and structures established through COST concerted-action projects 90, 90a, 91 and 91a. In view of the successful outcome of cooperation with several third countries, it is recommended that they be associated with the programme, if they so wish. The programme forms part of the framework programme for the Community's scientific and technical activities and focuses on a number of its objectives : — strengthening the competitiveness of Community businesses, — facilitating the introduction of new technologies, — providing the consumer with a varied and wholesome diet, — removing barriers to the free movement of foodstuffs, — reducing, where possible, the cost of measures to protect public health, — promoting cooperation with other international bodies in the same field, — promoting the productivity and efficiency of the food industry and enhancing competitiveness, particularly among SMEs in the Community, — improving consumer protection and boosting public confidence through better quality and safer methods, — contributing to the establishment of the internal market by improving and harmonizing basic methods and analytical techniques and ensuring that they are introduced in the Member States. The programme is to be implemented chiefly through shared-cost projects. This appropriation is intended to cover : (a) staff expenditure in respect of four staff (two A, one B and one C) (including missions and the participation of associate researchers on secondment from Member States); (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publication and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software); (d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, the provision of facilities, equipment and infrastructure. Provision has been made for participation in some of these activities by European third countries involved in European cooperation in the field of scientific and technical research (COST). Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may cause additional appropriations to be made available under this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 3	*(cont'd)*						
7 3 4 4	Competitiveness of agriculture and management of agricultural resources (research in agriculture)						
	Differentiated appropriations	p.m. (1)	6 000 000 (2)	p.m. (3)	4 000 000 (4)	3 499 614,—	3 758 669,93

(1) An appropriation of ECU 21 million is entered in Chapter 10 0.
(2) An appropriation of ECU 7 500 000 is entered in Chapter 10 0.
(3) An appropriation of ECU 5 million is entered in Chapter 10 0.
(4) An appropriation of ECU 1 million is entered in Chapter 10 0.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 3	*(cont'd)*

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 11 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	600 000 (1)	600 000				
Appropriation for 1990	11 000 000		4 000 000	3 580 000	2 500 000	920 000
Total	11 600 000	600 000 (1)	4 000 000	3 580 000	2 500 000	920 000

(1) Excluding transfers Nos 12 A and 13 (ECU 4 700 000 in commitment appropriations and ECU 1 000 000 in payment appropriations from Chapter 10 0) and including No 11 A (ECU 600 000 in commitment appropriation and payment appropriations from Chapter 10 0).

7 3 4 4

Treaty establishing the European Economic Community, and in particular Articles 43 and 130 thereof.

Council Regulation (EEC) No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products (OJ No L 148, 28. 6. 1968, p. 13), as last amended by Regulation (EEC) No 1335/86 (OJ No L 119, 8. 5. 1986, p. 19).

Council Regulation (EEC) No 1728/74 of 27 June 1974 on the coordination of agricultural research (OJ No L 182, 5. 7. 1974, p. 1).

Council Decision 83/641/EEC of 12 December 1983 adopting joint research programmes and programmes for coordinating agricultural research (OJ No L 358, 22. 12. 1983, p. 36), as last amended by Decision 87/218/EEC (OJ No L 85, 28. 3. 1987, p. 46).

Proposal for a Council Decision submitted by the Commission to the Council on 20 September 1988 adopting a specific research and technological development programme in the field of competitiveness of agriculture and management of agricultural resources (1989 to 1993) (OJ No C 146, 13. 6. 1989, p. 15), as amended on 16 October 1989 (OJ No C 284, 10. 11. 1989, p. 2).

Common position of the Council of 17 October 1989.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 4	*(cont'd)*						

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
734	*(cont'd)*
7344	*(cont'd)*
	The purpose of this new five-year agricultural research is:
	— to coordinate, at Community level, certain national research activities to promote rational organization of resources, effective utilization of results and a research policy consistent with the objectives of the common agricultural policy,
	— to implement joint projects designed to reinforce or complement Member States' research efforts in areas of special Community importance.
	It covers the following main themes:
	— promotion and development of products in deficit in the Community,
	— improvement of quality of agricultural products and search for new uses for traditional agricultural products,
	— definition of viable solutions consistent with available possibilities for reducing economic and social disparities between the economically developed regions and less-developed regions,
	— reduction of costs of agricultural production systems,
	— preparation of long-term plans to arrive at new systems of water and soil management which are beneficial for agriculture, the environment and the countryside,
	— development of methods and services for the dissemination of agricultural information so that farmers can adjust readily and efficiently to the changes that will accompany the new developments in the common agricultural policy.
	This appropriation is intended to cover:
	(a) staff expenditure in respect of eight staff (two A, four B and two C) (including missions and the participation of associate researchers on secondment from Member States);
	(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies and publication and dissemination);
	(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);
	(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, the provision of facilities, equipment and infrastructure.
	Any revenue from charges for participation in seminars, conference, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 4	*(cont'd)*						
7 3 4 4	*(cont'd)*						
	Article 7 3 4 — Total	65 300 000	44 000 000	30 748 000	31 500 000	26 437 983,51	20 912 740,77
7 3 5	***Energy***						
7 3 5 1	Fission — Management and storage of radioactive waste Differentiated appropriations	1 000 000 (1)	8 500 000 (2)	1 924 000	7 800 000	9 435 011,77	18 493 513,97

(1) An appropriation of ECU 29 million is entered in Chapter 10 0.
(2) An appropriation of ECU 9 million is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 4	*(cont'd)*
7 3 4 4	*(cont'd)*

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	13 642 858	3 650 000	6 000 000	3 992 858		
Commitment appropriations carried over from 1988	350 000	350 000				
Appropriation for 1989	2 000 000 (1) (2)			1 000 000	1 000 000	
Appropriation for 1990	21 000 000 (1)		7 500 000	9 000 000	4 500 000	
Total	36 992 858	4 000 000 (3)	13 500 000 (4)	13 992 858	5 500 000	

(1) This appropriation is entered in Chapter 10 0.

(2) Excluding transfer No 18 F (ECU 3 million from Chapter 10 0).

(3) Excluding transfer No 18 J (ECU 1 million from Chapter 10 0).

(4) Of which ECU 7 500 000 is entered in Chapter 10 0.

7 3 5	
7 3 5 1	Council Decision 80/343/Euratom of 18 March 1980 adopting a programme on the management and storage of radioactive waste (1980 to 1984) (OJ No L 78, 25. 3. 1980, p. 22). Council Decision 85/199/Euratom of 12 March 1985 adopting a research and training programme on the management and storage of radioactive waste (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 20). Council Decision 89/664/Euratom of 15 December 1989 adopting a specific research and technological development programme for the European Atomic Energy Community in the field of management and storage of radioactive waste (1990 to 1994) (OJ No L 395, 30. 12. 1989, p. ...). The third five-year programme (1989 to 1989) of shared-cost action is being followed up by a fourth five-year programme (1990 to 1994) covering the same action lines. The programme has been closely coordinated with work carried out by the JRC in the same area and fully integrated with national programmes since its inception in 1975.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7351	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 1	*(cont'd)*
	This programme covers both work following on from the previous programme (relating in particular to the characterization of conditioned waste with a view to storage, the study of confinement barriers and their performance and assessment of the safety of storage) and the design, construction and operation of underground demonstration facilities.
	Its aim is to ensure the safety and protection of the population and the environment against potential hazards associated with radioactive waste management and develop the corresponding technologies.
	The programme relates to the following topics:
	— radioactive waste management studies and associated R&D activities,
	— construction and/or operation of experimental underground facilities open to joint Community action.
	This appropriation is intended to cover:
	(a) staff expenditure in respect of 12 staff (six A, three B and three C) (including missions and the participation of associate researchers on secondment from Member States);
	(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);
	(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);
	(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.
	Provision could be made for participation in some of these activities by European third countries involved in European cooperation in the field of scientific and technical research (COST).
	Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may cause additional appropriations to be made available under this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).
	Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 1	*(cont'd)*						
7 3 5 2	Fission — Decommissioning of nuclear power stations Differentiated appropriations	12 500 000	7 000 000	320 000 (1)	1 020 000 (2)	1 146 623,38	2 772 190,60

(1) An appropriation of ECU 7 680 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 1 680 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 1	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	22 687 635	10 284 000	7 092 000	5 311 635		
Commitment appropriations carried over from 1988						
Appropriation for 1989	1 924 000	1 516 000	408 000			
Appropriation for 1990	30 000 000 (1)		10 000 000	7 400 000	8 000 000	4 600 000
Total	54 611 635	11 800 000 (2)	17 500 000 (3)	12 711 635	8 000 000	4 600 000

(1) Of which ECU 29 million is entered in Chapter 10 0.

(2) Including transfer No 18 J (ECU 4 million).

(3) Of which ECU 9 million is entered in Chapter 10 0.

7 3 5 2

Council Decision 84/60/Euratom of 31 January 1984 adopting a research programme on the decommissioning of nuclear power stations (OJ No L 36, 8. 2. 1984, p. 23).

Council Decision 89/239/Euratom of 14 March 1989 adopting a research and technological development programme for the European Atomic Energy Community in the field of the decommissioning of nuclear installations (1989 to 1993) (OJ No L 98, 11. 4. 1989, p. 33).

The programme covers the following topics:

— research and development in connection with specialized techniques and basic data,

— the identification of guiding principles,

— the testing of new techniques within the context of large-scale decommissioning operations.

In addition to workers employed in nuclear installations and the general public, the programme concerns in particular the authorities responsible for nuclear safety and radiation protection, the operators of nuclear facilities and, as potential contractors, bodies and firms with nuclear research know-how.

The purpose of the measure is to contribute to the development of nuclear fission as a source of energy; its specific objective is to perfect methods and techniques for the decommissioning of nuclear installations which can ensure the greatest possible protection for both man and the environment.

This appropriation is intended to cover:

(a) staff expenditure in respect of five staff (three A, one B and one C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7352	*(cont'd)*						
7353	Teleman (Remote handling in hostile and disorganized environments)						
	Differentiated appropriations	8 600 000	3 300 000	p.m. (1)	p.m. (2)	0,—	0,—

(1) An appropriation of ECU 2 million is entered in Chapter 10 0.
(2) An appropriation of ECU 700 000 is entered in Chapter 10 0.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 2	*(cont'd)*

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.

Provision could be made for participation in some of these activities by European third countries involved in European cooperation in the field of scientific and technical research (COST).

Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may cause additional appropriations to be made available under this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure of this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 12 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	2 890 496	1 020 000	1 870 496			
Commitment appropriations carried over from 1988						
Appropriation for 1989	8 000 000 (1)	1 880 000	1 329 504	2 890 496	1 900 000	
Appropriation for 1990	12 500 000		3 800 000	3 500 000	3 400 000	1 800 000
Total	23 390 496	2 900 000 (2)	7 000 000	6 390 496	5 300 000	1 800 000

(1) Including transfer No 4 A (ECU 7 680 000 from Chapter 10 0).

(2) Including transfer Nos 4 A (ECU 1 680 000 from Chapter 10 0) and 18 J (ECU 200 000).

7 3 5 3	Council Decision 89/464/Euratom of 18 July 1989 adopting a research and training programme for the European Atomic Energy Community in the field of remote handling in hazardous and disordered nuclear environments (1989 to 1993) Teleman (OJ No L 226, 3. 8. 1989, p. 16). The aim of the Teleman programme is to help the nuclear industry to handle growing quantities of radioactive material, to monitor, replace and dismantle components of reactors and other nuclear facilities without increasing the radiation dose received by workers and to mitigate the consequences of major accidents.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 3	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 3	*(cont'd)*
	The technology to be harnessed is that of computer and robot-aided remote operation having greater range, intelligence, mobility and resistance to aggressive environments.
	The programme covers :
	— development of highly specialized components for remote handling and robot vehicles,
	— manufacture of a small number of experimental machines, each being adapted to an environment, a series of tasks and to the relevant research,
	— analysis of the performance of the experimental machines and their presentation to industry with a view to their adaptation to the market.
	Among the potential contractors there are bodies engaged in the development and supply of advanced automation and military technologies, and universities having available to them facilities for the building and testing of experimental machines.
	This appropriation is intended to cover :
	(a) staff expenditure in respect of three staff (two A and one C) (including missions and the participation of associate researchers on secondment from Member States);
	(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publication and distribution);
	(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);
	(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, the provision of facilities, equipment and infrastructure.
	Provision could be made for participation in some of these activities by European third countries involded in European cooperation in the field of scientific and technical research (COST).
	Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may cause additional appropriations to be made available under this item pursuant to Article 19 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).
	Any revenue from charges for participation in seminars, conferences, etc. held by the Commission may be used in accordance with the provisions of Article 22 (2) and (5) of the Financial Regulation.
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7353	*(cont'd)*						
7354	Thermonuclear fusion — General programme Differentiated appropriations	113 000 000	123 500 000	111 100 000	119 000 000	118 001 566,46	103 353 813,61

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 3	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 8 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	800 000 (1) (2)	500 000	210 000	90 000		
Appropriation for 1990	8 600 000		3 090 000	2 210 000	2 100 000	1 200 000
Total	9 400 000	500 000 (3)	3 300 000	2 300 000	2 100 000	1 200 000

(1) Excluding transfer No 18 F (ECU 364 000 from Chapter 10 0).

(2) Including transfer No 11 B (ECU 800 000 from Chapter 10 0) and excluding transfer Nos 12 A and B and 13 (ECU 836 000 from Chapter 10 0).

(3) Including transfer No 11 B (ECU 500 000 from Chapter 10 0) and excluding transfer Nos 12 A and B and 13 (ECU 200 000 from Chapter 10 0).

7 3 5 4

Council Decision 82/350/Euratom of 25 May 1982 adopting a research and training programme (1982 to 1986) in the field of controlled thermonuclear fusion (OJ No L 157, 8. 6. 1982, p. 22).

Council Decision 85/201/Euratom of 12 March 1985 adopting a research and training programme in the field of controlled thermonuclear fusion (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 25).

Council Decision 88/448/Euratom of 25 July 1988 adopting a multiannual research and training programme in the field of controlled thermonuclear fusion (OJ No L 222, 12. 8. 1988, p. 5).

This programme (January 1988 to March 1992) forms part of a long-term cooperative project embracing all the research and development activities carried out in the Member States in the field of controlled thermonuclear fusion, and is designed to lead to the joint construction of prototype fusion reactors with a view to their industrial-scale production and marketing.

Under this programme, which follows on from and expands the preceding programmes, it is planned to :

— establish the physics and technology base necessary for the detailed design of NET. In the plasma physics and technology field, this means operating to their full potential both JET and several medium-sized specialized tokamaks already built or under construction, and in the technology field, stepping up the current programme on fusion technology,

— undertake the detailed design of NET before the end of the period covered by the programme, but not before the next programme revision, provided that the necessary database is available at that stage,

— explore the potential, for incorporation in the reactor, of certain alternative configurations.

Sweden has been associated with this programme since May 1976, Switzerland since 1978. The financial contribution made by these countries under cooperation agreements will be entered in Article 6 0 1 of the statement of revenue and may cause additional appropriations to be made available under this item in accordance with the provisions of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
735	*(cont'd)*						
7354	*(cont'd)*						
7355	Thermonuclear fusion — Participation in the JET joint undertaking						
	Differentiated appropriations	79 000 000	79 000 000	85 200 000	85 200 000	92 241 500,—	92 241 500,—

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
735	*(cont'd)*
7354	*(cont'd)*

This appropriation is intended to cover:

(a) staff expenditure in respect of 105 staff (78 A, 24 B and three C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and equipment and infrastructure supply, in the NET definition agreement and in industrial contracts, particularly in the technology field.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 113 million.

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	205 087 416	79 656 500	62 500 000	62 930 916		
Commitment appropriation carried over from 1988	71 500	71 500				
Appropriation for 1989	111 100 000	39 272 000	24 000 000	31 128 000	16 700 000	
Appropriation for 1990	113 000 000		37 000 000	30 000 000	30 000 000	16 000 000
Total	429 258 916	119 000 000	123 500 000	124 058 916	46 700 000	16 000 000

7355

Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ No L 151, 7. 6. 1978, p. 10).

Council Decision 85/201/Euratom of 12 March 1985 adopting a research and training programme in the field of controlled thermonuclear fusion (1985 to 1989) (OJ No L 83, 25. 3. 1985, p. 25).

Council Decision 88/448/Euratom of 25 July 1988 adopting a multiannual research and training programme in the field of controlled thermonuclear fusion (OJ No L 222, 12. 8. 1988, p. 5).

The aim of the JET project is to construct, operate and exploit, as part of the fusion programme and for the benefit of the participants therein, a large facility of the tokamak type and its auxiliary facilities in order to extend the parameter range applicable to controlled thermonuclear fusion experiments up to conditions close to those needed in a thermonuclear reactor.

The Joint European Torus (JET) joint undertaking has been set up pursuant to Chapter V of the EAEC Treaty in order to carry out this project.

Pursuant to Article 9 of the statutes of the joint undertaking, the Communty contribution will amount to 80 % of its expenditure (payment appropriations), after deduction of its own revenue.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 5	*(cont'd)*						
7 3 5 6	Joule (Non-nuclear energy) Differentiated appropriations	90 000 000	60 000 000	2 800 000 (1)	23 000 000 (2)	27 057 353,18	49 047 676,28

(1) An appropriation of ECU 17 200 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 8 million is entered in Chapter 10 0.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 5	*(cont'd)*

Part of this Community contribution is covered by two non-member countries (Sweden and Switzerland), under the cooperation agreements signed with Euratom. The financial contribution made by these countries under cooperation agreements will be entered in Article 6 0 1 of the statement of revenue and may cause additional appropriations to be made available under this item in accordance with the provisions of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

JET's staff includes 191 temporary staff in the Commission's establishment plan relating to research activities (indirect action). These temporary staff are assigned to Culham.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 79 million.

The likely schedule of payment *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988	281 180	274 689 (1)		6 491		
Appropriation for 1989	85 200 000	85 200 000				
Appropriation for 1990	79 000 000		79 000 000			
Total	164 481 180	85 474 689	79 000 000	6 491		

(1) Surplus payment appropriations carried over from 1988 in comparison with existing commitments still outstanding on 31 December 1988.

7 3 5 6	Council Decision 85/198/EEC of 12 March 1985 adopting a research and development programme in the field of non-nuclear energy (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 16).

Council Decision 89/236/EEC of 14 March 1989 adopting a specific research and technological development programme in the field of energy — Non-nuclear energies and the rational use of energy — 1989/92 — 'Joule' (Joint opportunities for unconventional or long-term energy supply) (OJ No L 98, 11. 4. 1989, p. 13).

The Joule programme is one of the components of the framework programme for Community activities in the field of research and technological development (1987 to 1991) and comes under line of action 5.3 'non-nuclear energies and rational use of energy'.

While the programme's overall objective ties in with the Community's energy strategy, it nevertheless has other clearly defined and specific goals, namely to increase the range of energy sources and security of supply, to reduce dependence on petroleum products, to develop the technological capabilities and competitiveness of the Community's industries, to reduce inefficient energy use, to reduce the adverse environmental effects of energy production and utilization and to draw up norms and standards. The programme is structured in such a way as to cover a limited number of target-oriented high-technology actions conducive to the attainment of these goals.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 6	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 6	*(cont'd)*
	It comprises the following four subprogrammes :
	— models for energy and environment,
	— rational use of energy,
	— energy from fossil sources,
	— renewable energies.
	Thus constituted, this programme will ensure the continuity of the previous programme as well as the updating of its form and content with a view to pursuing, on the one hand, earlier promising developments and, on the other, to attaining the existing objectives set.
	The purpose of the programme is to investigate available potential and feasibility studies and to improve existing technologies, to develop new techniques, processes and products and to create systems and execute pilot projects with a view to the implementation of demonstration projects and marketing.
	The programme is of concern to industry, to the universities and to public and private research centres.
	The programme will be carried out primarily by cost-shared contractual research and, additionally, in the form of concerted-action projects. Wherever possible, the contracts are executed in a transfrontier collaborative framework.
	This appropriation is intended to cover :
	(a) staff expenditure in respect of 34 staff (18 A, seven B and nine C) (including missions and the participation of associate researchers on secondment from Member States);
	(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);
	(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);
	(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, auditing contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.
	Provision could be made for participation in some of these activities by European third countries involved in European cooperation in the field of scientific and technical research (COST).
	Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may cause additional appropriations to be made available under this item pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).
	Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 5	*(cont'd)*						
7 3 5 6	*(cont'd)*						
	Article 7 3 5 — Total	304 100 000	281 300 000	201 344 000	236 020 000	247 882 054,79	265 908 694,46
7 3 6	***Science and technology for development***						
7 3 6 1	Science and technology for development Differentiated appropriations	14 000 000	22 000 000	25 000 000	22 500 000	36 058 426,14	12 035 206,67

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 5	*(cont'd)*
7 3 5 6	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 90 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	61 195 113	20 200 000	21 000 000	19 995 113		
Commitment appropriations carried over from 1988						
Appropriation for 1989	20 000 000 (1)	10 800 000	2 000 000	4 700 000	2 500 000	
Appropriation for 1990	90 000 000		37 000 000	21 000 000	21 000 000	11 000 000
Total	171 195 113	31 000 000 (1)	60 000 000	45 695 113	23 500 000	11 000 000

(1) Including transfer No 4 B (ECU 17 200 000 in commitment appropriations and ECU 8 million in payment appropriations from Chapter 10 0).

7 3 6

7 3 6 1

Council Decision 82/837/EEC of 3 December 1982 adopting a programme of research and development in the field of science and technology for development (1983 to 1986) (OJ No L 352, 14. 12. 1982, p. 24).

Council Decision 87/590/EEC of 14 December 1987 relating to a research and development programme in the field of science and technology for development (1987 to 1991) (OJ No L 355, 17. 12. 1987, p. 41).

The new programme entails a redefinition and an extension of the sectors of the first programme in order to take account of the specific needs of the developing countries as expressed in particular by all the research projects submitted during the period 1983 to 1986 and in the light of the results already obtained.

The research activities cover :

— in the tropical and subtropical agriculture subprogramme :
  — improvement of agricultural products :
    — crop production : food crops; agroindustrial crops; crop genetics; crop protection,
    — proteins of animal origin : systems of stock raising animal genetics and reproduction; veterinary medicine,
    — sea and inland fisheries and aquaculture,
    — forestry production in wet and arid areas;
  — conservation and better use of the environment : evaluation of resources; water resources and their use; soil management and protection; desertification and management of savannahs; underexploited genetic resources; wild flora and fauna;

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	***(cont'd)***						
7 3 6 1	*(cont'd)*						

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 6	*(cont'd)*
7 3 6 1	*(cont'd)*
	— agricultural engineering and post-harvest technology : agricultural engineering/mechanization; preservation of products; processing of products,
	— production systems : multi-disciplinary approaches relating to agricultural products; intercropping; relationships between crop-growing and stock-farming; ecologically fragile environments;
	— in the medicine, health and nutrition in tropical and subtropical areas subprogramme :
	— medicine :
	— transmissible tropical diseases : parasitology; bacteriology; virology; mycology,
	— non-transmissible tropical diseases : genetic disorders; acquired diseases;
	— health :
	— health services : operational research; planning, management and models,
	— environmental health : water-related diseases; traditional medicine — tropical medicinal plants;
	— nutrition :
	— nutritional deficiencies; impact of agri-food and socio-economic strategies on nutritional status,
	— relationships between production and storage systems, food habits and state of health,
	— bio-availability of nutrients and their toxicity, in particular microbial toxicity.
	This appropriation is intended to cover :
	(a) staff expenditure in respect of 16 staff (11 A, one B and four C) (including missions and the participation of associate researchers on secondment from Member States);
	(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publication and distribution);
	(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);
	(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.
	Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 6	*(cont'd)*						
7 3 6 1	*(cont'd)*						
	Article 7 3 6 — Total	14 000 000	22 000 000	25 000 000	22 500 000	36 058 426,14	12 035 206,67
7 3 7	***Exploitation of the sea-bed and optimum use of marine resources***						
7 3 7 1	MAST (Marine research) Differentiated appropriations	33 000 000	11 000 000	p.m. (1)	p.m. (2)		

(1) An appropriation of ECU 3 500 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 1 million is entered in Chapter 10 0.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
736	*(cont'd)*
7361	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 14 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	34 399 170	14 207 500	10 800 000	9 391 670		
Commitment appropriations carried over from 1988						
Appropriation for 1989	25 000 000	8 292 500	5 000 000	7 607 500	4 100 000	
Appropriation for 1990	14 000 000		6 200 000	3 400 000	3 400 000	1 000 000
Total	73 399 170	22 500 000	22 000 000	20 399 170	7 500 000	1 000 000

737

7371 Council Decision 89/413/EEC of 20 June 1989 on a specific research and technological development programme in the field of marine science and technology (MAST) (OJ No L 200, 13. 7. 1989, p. 30).

The MAST programme is intended to be instrumental in implementing point 7.1 of the framework programme for RTD (1987 to 1991): it includes measures to improve knowledge of European coastal and regional seas, to encourage the scientific and technological development of exploration, to improve coordination and cooperation between national programmes and to strengthen industrial competitiveness etc. The research work is to be carried out under shared-cost contracts and through coordination of national programmes in the following areas:

— basic and applied marine science (modelling, oceanography),

— coastal zone science and engineering,

— marine technology (instrumentation for science, generic enabling technologies, design aspects of large facilities, analysis of the forecast for the 1990s),

— supporting initiatives.

This item is intended to cover:

(a) staff expenditure in respect of nine staff (five A, one B and three C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, and publication and distribution);

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
737	*(cont'd)*						
7371	*(cont'd)*						
7372	Fisheries research programme Differentiated appropriations	6 500 000	6 500 000	7 000 000	3 500 000	3 497 081,—	68 051,13

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 1	*(cont'd)*

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, the provision of facilities, equipment and infrastructure.

The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects.

Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available under this heading pursuant to Article 91 (2) of the Financial Regulation, of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 33 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	3 500 000 (1)	1 000 000	480 000	1 310 000	710 000	
Appropriation for 1990	33 000 000		10 520 000	8 980 000	9 000 000	4 500 000
Total	36 500 000	1 000 000 (1)	11 000 000	10 290 000	9 710 000	4 500 000

(1) Including transfer No 11 C (ECU 3 500 000 in commitment appropriations and ECU 1 million in payment appropriations from Chapter 10 0).

7 3 7 2	Council resolution of 25 January 1983 on measures to adjust capacity and to improve productivity in the fisheries sector (OJ No C 28, 3. 2. 1983, p. 1). Council resolution of 25 July 1983 on framework programmes for Community research, development and demonstration activities and a first Framework Programme 1984 to 1987 (OJ No C 208, 4. 8. 1983, p. 1). Council Regulation (EEC) No 3252/87 of 19 October 1987 on the coordination and promotion of research in the fisheries sector (OJ No L 314, 4. 11. 1987, p. 17). Council Decision 87/534/EEC of 19 October 1987 adopting Community research and coordination programmes in the fisheries sector for the period 1988 to 1992 (OJ No L 314, 4. 11. 1987, p. 20).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
737	*(cont'd)*						
7372	*(cont'd)*						

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 7	*(cont'd)*
7 3 7 2	*(cont'd)*
	In order for the coordination of research to be effective it must seek to maximize the efforts undertaken in the Member States, direct them in a manner consistent with the common fisheries policy and to pool limited research resources in order to study a number of problems which are particularly important for the adaptation of structures in this area.
	The Community must also be able to assist and supplement national efforts through the implementation of Community research programmes.
	The Regulation provides for a financial contribution from the Community for the execution of a number of Community research programmes in four areas which are of particular relevance to the restructuring of the fisheries sector.
	The activities are subsidized under shared-cost contracts relating to research projects in the four areas referred to in the Regulation, namely:
	— fisheries management,
	— fishing methods,
	— aquaculture,
	— upgrading of fishery products.
	This appropriation is intended to cover:
	(a) staff expenditure in respect of six staff (two A, two B and two C) (including missions and the participation of associate researchers on secondment from Member States);
	(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publication and distribution);
	(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);
	(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.
	Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 7	*(cont'd)*						
7 3 7 2	*(cont'd)*						
	Article 7 3 7 — Total	39 500 000	17 500 000	7 000 000	3 500 000	3 497 081,—	68 051,13
7 3 8	***Improvements to European scientific and technical cooperation***						
7 3 8 1	Science (Stimulation — strengthening European scientific and technical potential) Differentiated appropriations	35 000 000	36 650 000	35 000 000	29 500 000	35 880 796,10	18 625 484,34

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
737	*(cont'd)*
7372	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 6 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	3 429 030	2 500 000	929 030			
Commitment appropriations carried over from 1988						
Appropriation for 1989	10 000 000 (1)	1 000 000	4 570 970	3 929 030	500 000	
Appropriation for 1990	6 500 000		1 000 000	2 500 000	2 000 000	1 000 000
Total	19 929 030	3 500 000	6 500 000	6 429 030	2 500 000	1 000 000

(1) Including transfer No 18 F (ECU 3 million).

738	
7381	Council Decision 83/331/EEC of 28 June 1983 adopting an experimental Community action to stimulate the efficacy of the European Economic Community's scientific and technical potential (OJ No L 181, 6. 7. 1983, p. 20). Council Decision 85/197/EEC of 12 March 1985 adopting a plan for the stimulation of scientific and technical cooperation and interchange in Europe (1985 to 1988) (OJ No L 83, 25. 3. 1985, p. 13). Council Decision 88/419/EEC of 29 June 1988 adopting a programme plan to stimulate the international cooperation and interchange needed by European research scientists (1988 to 1992) (Science) (OJ No L 206, 30. 7. 1988, p. 34). The Science programme's financial support is granted in respect of three types of activity : — measures to develop intra-European scientific and technical cooperation : — funding to improve the mobility of research scientists : allocation of one or more research bursaries and research grants to an individual or laboratory and allocation of research bursaries and grants to a public or private research body to promote interchange (in particular between universities and industry), — aids to communication : financial support for specialized networking publications, setting-up of genuine European data banks; — measures to support European scientific and technical cooperation in the form of fixed-period financial assistance under contracts for the twinning of laboratories or subsidies for research projects and networks; — measures to promote the training and employment of young researchers and the in-service training of research scientists : research bursaries, research grants, subsidies for high-level training courses.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 1	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 1	*(cont'd)*
	To this end the Commission will make use of a whole range of fixed-period financial incentives to support national and international teams :
	— research grants, bursaries, subsidies,
	— contracts for the twinning of laboratories,
	— contracts for surveys or studies.
	In addition, the Commission will study and devise ways and means of encouraging the mobility of research scientists and of increasing the scope for interchange and communication.
	Lastly, the Commission is to carry out a series of analyses to assess scientific and technical requirements and opportunities in the Community.
	For this purpose study contracts or assistance for working meetings (conferences, seminars, workshops) will be granted.
	This appropriation is intended to cover :
	(a) staff expenditure in respect of 18 staff (10 A, three B and five C) (including missions and the participation of associate researchers on secondment from Member States);
	(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publication and distribution);
	(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);
	(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, contracts with experts, auditors and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.
	The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects.
	Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available under this heading pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).
	Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
738	*(cont'd)*						
7381	*(cont'd)*						
7382	**SPES (Stimulation plan for economic sciences)** Differentiated appropriations	2 000 000	800 000	1 000 000	400 000		

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 1	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 35 million.

The likely schedule of payment *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	49 883 307	19 531 000	19 150 000	11 202 307		
Commitment appropriations carried over from 1988						
Appropriation for 1989	40 000 000 (1)	9 969 000	8 000 000	13 031 000	9 000 000	
Appropriation for 1990	35 000 000		9 500 000	10 500 000	10 000 000	5 000 000
Total	124 883 307	29 500 000	36 650 000	34 733 307	19 000 000	5 000 000

(1) Including transfer No 12 A (ECU 5 million).

7 3 8 2

Council Decision 89/118/EEC of 13 February 1989 adopting a European stimulation plan for economic science (1989 to 1992) (SPES) (OJ No L 44, 16. 2. 1989, p. 43).

The SPES programme's financial support is granted in respect of three types of activity :

— measures to develop intra-European scientific and technical cooperation :

  — funding to improve the mobility of research scientists : research bursaries and research grants to promote interchange,

  — aids to communication : financial support for specialized networking publications, setting-up of genuine European data banks;

— measures to support European scientific and technical cooperation via fixed-period financial assistance in the form of contracts for the twinning of laboratories or subsidies for research projects and networks;

— measures to promote the training and employment of young researchers and the in-service training of research scientists : research bursaries, research grants, subsidies for high-level training courses.

To this end the Commission will make use of a whole range of fixed-period financial incentives granted to national and international teams :

— research grants, bursaries, subsidies,

— contracts for the twinning of laboratories,

— contracts for surveys or studies.

In addition, the Commission will study and devise ways and means of encouraging the mobility of research scientists and of promoting systems of information on opportunities for interchange and communication.

This appropriation is intended to cover :

(a) staff expenditure in respect of two staff (one A and one C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management, committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 2	*(cont'd)*						
7 3 8 3	Scientific awards Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 2	*(cont'd)*

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.

The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects.

Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available under this heading pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 2 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	1 000 000	400 000	110 000	320 000	170 000	
Appropriation for 1990	2 000 000		690 000	520 000	510 000	280 000
Total	3 000 000	400 000	800 000	840 000	680 000	280 000

7 3 8 3	Council Decision 87/516/Euratom, EEC of 28 September 1987 concerning the Framework Programme for Community activities in the field of research and technological development (1987 to 1991) (OJ No L 302, 24. 10. 1987, p. 1).

In point 8.1 of the Framework Programme, provision is made for the setting-up of a 'career awards' system for senior scientists, provided they carry out their work in the Community.

In this context :

— scientific awards will be made to senior research scientists in the form of financial grants to the European laboratories which employ them,

— scientific awards will be made to young Community nationals within the framework of the 'European Contest for Young Scientists'.

This item is intended to cover :

(a) staff expenditure (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management, committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 3	*(cont'd)*						
7 3 8 4	Support for major facilities Differentiated appropriations	8 000 000	4 000 000	7 000 000	4 000 000	0,—	0,—

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 3	*(cont'd)*

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, the provision of facilities, equipment and infrastructure.

The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects.

Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to additional appropriations being made available under this heading pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m.	p.m.				
Appropriation for 1990	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

7 3 8 4	Council Decision 89/238/EEC of 14 March 1989 adopting a Community support plan to facilitate access to large-scale scientific and technical facilities of European interest (1988 to 1992) (OJ No L 98, 11. 4. 1989, p. 29).

This support plan brought in to accord financial support to bodies having large-scale scientific and technical facilities who, in return, place these facilities free of charge at the disposal of Community scientists from other bodies.

The Community allocation will cover a part of the operating costs, the costs involved in adapting the facilities for specialized use, the travelling and subsistence expenses of scientists from bodies other than the recipient body and the cost of meetings.

This appropriation is intended to cover :

(a) staff expenditure in respect of three staff (two A and one C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 4	*(cont'd)*						
7 3 8 5	Monitor (SAST, FAST and Spear), Strategic analysis, forecasting and evaluation in matters of research and technology						
	Differentiated appropriations	8 700 000	5 900 000	1 200 000 (1)	1 200 000 (2)	1 403 503,30	1 938 353,64

(1) An appropriation of ECU 2 600 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 2 million is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 4	*(cont'd)*

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.

The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects.

Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available under this heading pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 8 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	7 000 000	4 000 000	880 000	1 380 000	740 000	
Appropriation for 1990	8 000 000		3 120 000	2 380 000	1 300 000	1 200 000
Total	15 000 000	4 000 000	4 000 000	3 760 000	2 040 000	1 200 000

7 3 8 5

Council Decision 83/519/EEC of 17 October 1983 concerning a research programme of the European Economic Community on forecasting and assessment in the field of science and technology (FAST) (1983 to 1987) (OJ No L 293, 25. 10. 1983, p. 20).

Council Decision 89/414/EEC of 20 June 1989 adopting a Community programme in the field of strategic analysis, forecasting and evalution in matters of research and technology (Monitor) (OJ No L 200, 13. 7. 1989, p. 38).

The Monitor programme (1989 to 1992) is aimed to be instrumental in identifying new directions and priorities for the common research and technological development policy, gearing it more closely to the other Community policies and improving procedures and methodologies of evaluation of R&D programmes.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
738	*(cont'd)*						
7385	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 5	*(cont'd)*
	It comprises of three closely linked activities which complement each other:
	— SAST (Strategic analyses in the field of science and technology) : strategic analysis of scientific and technological developments. The aim of this action is to identify and evaluate, for a particular field and RTD activity, the strategic options open to the European Community, taking into account the relevant technological, economic, social and environmental factors, and to submit specific recommendations for action;
	— FAST (Forecasting and assessment in science and technology) : multidimensional analysis of scientific and technological changes with a view to highlighting their long-term effects on and implications for the common R&D policy and the other Community policies, and the timely proposal of priority options for new approaches to shape Community action in the long term in the fields of science and technology;
	— Spear (Support programme for the evaluation of activities in the field of research) : research and studies intended to improve the methodologies and effectiveness of evaluation of R&D activities, including the development of indicators and exchanges of information with experts in the field of research evaluation.
	This appropriation is intended to cover:
	(a) staff expenditure in respect of 25 staff (14 A, two B and nine C) (including missions and the participation of associate researchers on secondment from Member States);
	(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);
	(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);
	(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, contracts with experts, audit contracts, contracts with project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, the provision of facilities, equipment and infrastructure, and expenditure on the system for observing technological change.
	The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects.
	Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available under this heading pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).
	Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 5	*(cont'd)*						
7 3 8 7	Doses (Development of expert systems for statistics) Differentiated appropriations	1 745 000	1 445 000	p.m. (1)	p.m. (2)		

(1) An appropriation of ECU 500 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 350 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
738	*(cont'd)*
7385	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 8 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	603 737		400 000	203 737		
Commitment appropriations carried over from 1988						
Appropriation for 1989	3 800 000 (1)	3 200 000	140 000	300 000	160 000	
Appropriation for 1990	8 700 000		5 360 000	1 340 000	1 300 000	700 000
Total	13 103 737	3 200 000 (1)	5 900 000	1 843 737	1 460 000	700 000

(1) Including transfer No 11 D (ECU 2 600 000 in commitment appropriations and ECU 2 million in payment appropriations from Chapter 10 0).

7387

Council Decision 89/415/EEC of 20 June 1989 instituting a specific programme for the research and development of statistical expert systems (Doses) (OJ No L 200, 13. 7. 1989, p. 46).

The purpose of the Doses programme (1989 to 1993) is the improvement of statistical information production and utilization capacities by making use *inter alia* of advanced data-processing techniques. The programme should benefit, not only statisticians by increasing their productivity, but also users of statistical information by improving service quality.

This item is intended to cover:

(a) staff expenditure in respect of a staff of one (one C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, and publication and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, the provision of facilities, equipment and infrastructure.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
738	*(cont'd)*						
7387	*(cont'd)*						
7388	Value (Dissemination and utilization of scientific and technological results) Differentiated appropriations	10 150 000	5 000 000	900 000 (1)	900 000 (2)	2 178 305,05	166 702,48

(1) An appropriation of ECU 4 450 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 1 600 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 7	*(cont'd)*

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 1 745 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	500 000 (1)	200 000	77 000	223 000		
Appropriation for 1990	1 745 000		1 368 000	300 000	71 000	6 000
Total	2 245 000	200 000 (2)	1 445 000	523 000	71 000	6 000

(1) Including transfer No 11 E (ECU 500 000 from Chapter 10 0).

(2) Including transfer No 11 E (ECU 200 000 from Chapter 10 0) and excluding transfer No 13 (ECU 150 000 from Chapter 10 0).

7 3 8 8

Council Decision 89/412/EEC of 20 June 1989 adopting a specific programme for the dissemination and utilization of results from scientific and technological research (Value) 1989 to 1992 (OJ No L 200, 13. 7. 1989, p. 23).

The aim of the Value programme is to :

— disseminate information on Community research, technological development and demonstration (RTD&D) programmes and protect, disseminate and ensure utilization of the results of such programmes,

— integrate computerized comunications networks spanning the research sector.

This appropriation is intended to cover :

(a) staff expenditure in respect of 20 staff (nine A, four B and seven C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, infrastructure, hardware and software.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 8	*(cont'd)*						
7 3 8 9	Eurotra (Machine translation system) Differentiated appropriations	2 350 000 (1)	3 900 000 (2)	p.m. (3)	p.m. (1)		

(1) An appropriation of ECU 2 million is entered in Chapter 10 0.
(2) An appropriation of ECU 100 000 is entered in Chapter 10 0.
(3) An appropriation of ECU 4 650 000 is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 8	*(cont'd)*

Any revenue from either charges for participation in seminars, conferences, etc., held by the Commission or third parties or purchasing or leasing information may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

Any revenue from third parties sharing the cost of projects with the Community (firms in EFTA countries, industrial consortia, etc.) will be entered in Article 6 0 4 of the statement of revenue and will cause additional appropriations to be made available under this item in accordance with the provisions of Article 91 (2) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 10 150 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	2 011 603	900 000	500 000	500 000	111 603	
Commitment appropriations carried over from 1988	321 694	100 000	100 000	121 694		
Appropriation for 1989	5 350 000 (1)	500 000	1 400 000	1 700 000	1 750 000	
Appropriation for 1990	10 150 000		3 000 000	3 700 000	2 500 000	950 000
Total	17 833 297	1 500 000 (2)	5 000 000	6 021 694	4 361 603	950 000

(1) Including transfer No 11 F (ECU 4 450 000 from Chapter 10 0).

(2) Including transfer No 11 F (ECU 600 000 from Chapter 10 0) and excluding transfer No 13 (ECU 1 million from Chapter 10 0).

7 3 8 9

Council Decision 88/445/EEC of 25 July 1988 on the transition of the Eurotra programme to the third phase (OJ No L 222, 12. 8. 1988, p. 1).

Council Decision 89/410/EEC of 20 June 1989 on a specific programme for the completion of a machine translation system of advanced design (Eurotra) (OJ No L 200, 13. 7. 1989, p. 15).

Proposal for a Council Decision adopting a specific programme concerning the preparation of the development of an operational Eurotra system (OJ No C 7, 12. 1. 1990, p. 7).

The Eurotra programme covers the following activities :

— the development of a European modular machine translation system, by means of studies, surveys and services relating to :

— the writing of generation/synthesis software for each of the Community languages,

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
738	*(cont'd)*						
7389	*(cont'd)*						

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 9	*(cont'd)* — the establishment of an administrative and computing infrastructure for assembling the components of the overall system and coordinating the programme, the action-plan is borne entirely by the Commission; — cooperation with the Member States under contracts of association with university institutes and research centres relating to : — the compilation of grammars for the analysis and generation of each of the official languages of the European Community, — the creation of monolingual test dictionaries, — training of the specialists necessary for carrying out the programme, the action is borne jointly by the Member States and the Commission. This appropriation is intended to cover : (a) staff expenditure in respect of five staff (two A, one B and two C) (including missions and the participation of associate researchers on secondment from Member States); (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, and publication and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software); (d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowhips, subsidies, the training and mobility of scientists, participation in international agreements, the provision of facilities, infrastructure, hardware and software. Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3). Any revenue from third parties sharing the cost of projects with the Community (firms in EFTA countries, industrial consortia, etc.) will be entered in Article 6 0 4 of the statement of revenue and will cause additional appropriations to be made available under this item in accordance with the provisions of Article 91 (2) of the Financial Regulation. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 8	*(cont'd)*						
7 3 8 9	*(cont'd)*						
	Article 7 3 8 — Total	67 945 000	57 695 000	45 100 000	36 000 000	39 462 604,45	20 730 540,46
7 3 9	***Shared-cost activities outside the Framework Programme for 1987 to 1991***						
7 3 9 0	Preparation, studies and coordination of national policies Differentiated appropriations	5 500 000	4 000 000	4 500 000	3 400 000	4 366 965,46	3 183 901,51

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 8	*(cont'd)*
7 3 8 9	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 2 350 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	4 650 000 (1)	750 000	1 800 000	2 100 000		
Appropriation for 1990	4 350 000 (2)		2 200 000	1 600 000	550 000	
Total	9 000 000	750 000 (3)	4 000 000 (4)	3 700 000	550 000	

(1) Including transfer No 11 G (ECU 4 650 000 from Chapter 10 0).

(2) Of which ECU 2 million is entered in Chapter 10 0.

(3) Including transfer No 11 G (ECU 750 000 from Chapter 10 0) and excluding transfer No 13 (ECU 1 250 000 from Chapter 10 0).

(4) Of which ECU 100 000 is entered in Chapter 10 0.

7 3 9

7 3 9 0 *Former Items 7 3 9 0 to 7 3 9 2 and new project*

Preparation of new research programmes

Treaty establishing the European Economic Community, and in particular Article 130h thereof.

The legal basis for this action is Article 130h of the Treaty, which provides that the Commission may, in close contact with the Member States, take any useful initiative to promote the coordination of policies and programmes carried out at national level.

Activities planned for 1990 relate to the following areas :

— horizontal activities for the preparation and monitoring of the framework programme,

— preparation of proposals for Community action,

— cooperation with international organizations.

The commitment appropriation authorized for 1990 is ECU 2 700 000 (for guidance).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
739	*(cont'd)*						
7390	*(cont'd)*						

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
739	*(cont'd)*
7390	*(cont'd)*
	Studies in the field of research
	Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2).
	Communication from the Commission to the Council of 22 July 1983 on the role of the Community in the safety of nuclear installations and the health protection of the public (COM(83) 472 final).
	Studies in the field of technology, industry and advanced materials
	The first aim of these studies is to analyse the properties, characteristics and functions of, and the market and production process for a given sector, product or advanced material, in order to examine, in a category of firms, to what extent existing technologies or advanced materials could improve quality or modify the product and increase productivity. Functional studies will then be carried out with a view to identify important traditional and new technologies or advanced materials and determining where they can be used to the best effect. It is also necessary to keep abreast of the ways in which technological developments are having knock-on effects in other sectors, including the introduction of advanced materials, in Europe and elsewhere, while special attention should be devoted to the way in which small and medium-sized firms can be involved in the process.
	Studies in the nuclear field
	These are technical studies in the following areas : safety of proven reactor concepts, development and safety of advanced reactors (fast reactors, high-temperature reactors and second-generation reactors systematically incorporating intrinsically safe systems) and safety of fuel cycle installations. The work involves highly specialized studies which cannot be carried out by the Commission deparments and are therefore entrusted under contract to experts competent in the relevant fields.
	Studies in the steel industry
	The appropriations are intended to support forward studies or surveys aimed at ensuring that the European steel industry is capable of adjusting to future technical developments. Work will take the form of specific, one-off studies conducted within a limited timescale and enabling activities to be developed, and will be the subject of reports aimed at shaping future policies.
	The commitment appropriation authorized for 1990 is ECU 1 400 000 (for guidance).
	Coordination of national policies
	Treaty establishing the European Economic Community, and in particular Article 130h thereof.
	The activities concern the measures to be taken by the Commission with a view to promoting the coordination of the scientific research and technological development policies and programmes of the Community Member States.
	Theses measures will involve a comparison of the scientific and technical policies of the Community Member States, consultation between the Member States on national measures (in particular at sectoral level) and the identification of new areas of cooperation. They will make use of wider information on both the scientific and technical potential of the Member States and the programmes implemented, an overall evaluation of the strategies proposed at national level in the field of science and technology and progressive harmonization of the measures taken by the Member States to create conditions favourable to the development of science and technology.
	The commitment appropriation authorized for 1990 is ECU 550 000 (for guidance).
	Space
	Resolution of the European Parliament of 17 June 1987 on European space policy (OJ No C 190, 20. 7. 1987, p. 78).
	Commission communication of 26 July 1988 'The Community and space : a coherent approach' (COM(88) 417 final).
	The communication describes the action lines that will guide the development of Community activities in the space sector.
	The activities to be funded by this action are those necessary for preparing and implementing the action lines set out in the communication on space and aimed at cooperating with other organizations in the space sector, in particular, the European Space Agency (ESA).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
739	*(cont'd)*						
7390	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 9	*(cont'd)*
7 3 9 0	*(cont'd)*

The appropriation is intended to cover expenditure arising out of the Community's increasing involvement in this area and the need to ensure that work done in the field (taxation and customs arrangements, space law, internal market implications, etc.) is coordinated and coherent.

The commitment appropriation authorized for 1990 is ECU 850 000 (for guidance).

This appropriation is intended to cover :

(a) staff expenditure in respect of three staff (two A and one C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, contracts with experts, auditors and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 5 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	2 735 965	1 920 000	490 000	325 965		
Commitment appropriations carried over from 1988						
Appropriation for 1989	4 500 000	2 180 000	2 100 000	170 000	50 000	
Appropriation for 1990	5 500 000		1 410 000	3 390 000	550 000	150 000
Total	12 735 965	4 100 000 (1)	4 000 000	3 885 965	600 000	150 000

(1) Including transfer Nos 14 (ECU 400 000) and 18 J : inclusion (ECU 400 000) and deduction (ECU 100 000).

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
739	*(cont'd)*						
7391	General reserve for the third Framework Programme, including supplementary programmes, the development of HDTV, the exploration and exploitation of C_4 grasses for non-alimentary biomass production, the service infrastructure action plan and agroindustrial demonstration projects Differentiated appropriations	p.m. (1)	p.m. (2)				

(1) An appropriation of ECU 81 686 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 10 million is entered in Chapter 10 0.

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 9	*(cont'd)*
7 3 9 1	*New project* Treaty establishing the European Economic Community, and in particular Articles 130g, 130l and 130o thereof. This amount is intended to finance new measures under the third Framework Programme (1990 to 1994) which may include in particular: — agroindustrial demonstration projects, — supplementary programmes in the field of information technologies, — supplementary programmes in the field of telecommunications, — supplementary programmes concerning the integration of information technologies and telecommunications in the sociocultural area, — basic research and development on infrastructures, services and, in particular, videocommunication (high-definition television). A new action will be undertaken on the exploration and exploitation of the potential of the most intensive-growing natural plants (C_4 grasses) for biomass production in the Community in respect of pulp panelboard, chemical raw material and energy utilization. This item is intended to cover: (a) staff expenditure in respect (including missions and the participation of associate researchers on secondment from Member States); (b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, and publication and distribution); (c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software); (d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, the provision of facilities, equipment and infrastructure. It is intended that financial contributions awarded by the Commission are to be refundable where the viability of the demonstration has been established and accepted by the recipients. Any revenue from the reimbursement of financial contribution will be entered in Article 6 1 4 2 of the statement of revenue and will cause additional appropriations to be made available under this item in accordance with the provisions of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3). Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation. Any revenue accruing as a result of third parties sharing the cost of projects with the Community (companies in countries forming part of the European Free Trade Association, industrial consortia, etc.), entered under Article 604 of the schedule of revenue, will give rise to the opening of additional appropriations in accordance with Article 91 (2) of the Financial Regulation. The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 9	*(cont'd)*						
7 3 9 1	*(cont'd)*						
7 3 9 3	Research and development in the application of new technologies to libraries Differentiated appropriations	2 000 000	500 000				

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 9	*(cont'd)*
7 3 9 1	*(cont'd)*

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989						
Appropriation for 1990	p.m. (1)		p.m.			
Total	p.m.		p.m. (2)			

(1) An appropriation of ECU 81 686 000 is entered in Chapter 10 0.

(1) An appropriation of ECU 10 million is entered in Chapter 10 0.

7 3 9 3 *New project*

Council and Ministers of Cultural Affairs resolution within the meeting of 27 September 1985 on collaboration between libraries in the field of data processing (OJ No C 271, 23. 10. 1985, p. 1).

This amount is intended to finance a series of R&D projects on the application of the new information and communication technologies to Community libraries.

This appropriation is intended to cover :

(a) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);

(b) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(c) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.

Any revenue from third parties sharing the cost of projects with the Community (firms in EFTA countries, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 9	*(cont'd)*						
7 3 9 3	*(cont'd)*						
7 3 9 4	International cooperation and COST						
	Differentiated appropriations	20 000 000	13 000 000	16 490 000	12 451 200	18 643 563,92	9 444 991,70

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
739	*(cont'd)*
7393	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 2 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989						
Appropriation for 1990	2 000 000		500 000	800 000	700 000	
Total	2 000 000		500 000	800 000	700 000	

7394 *Former Items 7393 (in part), 7394 and 7397 (in part)*

International cooperation

Agreements in preparation with non-associated third countries and cooperation agreements concluded by the Community with Asean, the Andean Pact, the Central American countries, India, Pakistan, Bangladesh, Sri Lanka, Mexico, Brazil, Yugoslavia, Canada, Romania, China, Israel, the United States, Switzerland, Japan, Sweden, the Yemen Arab Republic, Finland, Norway, Austria, Argentina, Australia and the Gulf States.

These are research and development activities that differ according to whether the countries concerned are developing countries or industrialized nations.

In the case of the developing countries, the aim is to support the promotion and development of scientific capacities within the developing countries concerned and to carry out research programmes and projects in various fields of science and technology that are of mutual interest. This objective will be pursued by encouraging and promoting the broadest possible cooperation between the bodies concerned in the developing countries and the bodies or specialized firms in the Member States.

In the case of the industrialized nations, the aim is essentially the exchange of experts for short and long periods, participation in meetings between scientists organized by one partner or the other, the joint organization of technical meetings, the coordination of research projects carried out by the two parties, studies and joint projects.

In 1990 an exploratory action will be undertaken to examine the feasibility and modalities of scientific and technical cooperation between the Community and the countries of Eastern Europe, and in particular, with Hungary and Poland. Measures will also be taken to strengthen scientific and technical cooperation with the EFTA countries.

The commitment appropriation authorized for 1990 amounts to ECU 19 200 000 (for guidance).

Support for COST projects

General resolution of the conference of European research ministers on 22 and 23 November 1971 on R&D scientific and technical research projects.

Council resolution of 14 January 1974 on the coordination of national policies and the definition of projects of interest to the Community in the field of science and technology (OJ No C 7, 29. 1. 1974, p. 2).

Council Decision of 18 July 1978 on cooperation within the COST framework (OJ No C 100, 21. 4. 1979, p. 1).

Commission communication of 18 April 1988 'COST and the European Technology Community' (COM(88) 191 final).

Council resolution of 20 June 1989 concerning cooperation in the field of scientific and technical research (COST) and the European Communities (OJ No C 171, 6. 7. 1989, p. 1).

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 9	*(cont'd)*						
7 3 9 4	*(cont'd)*						

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 9	*(cont'd)*
7 3 9 4	*(cont'd)*
	This appropriation is intended to support cooperation projects not included in the Community research programmes implemented as part of European cooperation in the field of scientific and technical research (COST) by means of:
	— the organization of seminars and meetings or financial participation in their organization,
	— the dissemination of the results of COST projects (publications, audiovisual documents, etc.),
	— certain specific studies and contracts enabling this operation to be developed and implemented,
	— expenditure arising from the calling of delegates from Member States to meetings of the COST management committees,
	— technical operating expenditure relating, in particular, to the purchase or hiring and maintenance of computerized management equipment, including the necessary software,
	— expenditure in respect of extra staff if necessary (experts' contracts for coordination of or technical assitance with projects).
	The commitment appropriation authorized for 1990 amounts to ECU 640 000 (for guidance).
	Services on behalf of third parties (COST)
	The Council has entrusted the Commission with administering and providing the secretariat for the European cooperation activities in the field of scientific and technical research (COST) in which the Community does not participate as such. The staff expenditure is covered by contributions from the participating States.
	The commitment appropriation authorized for 1990 amounts to ECU 160 000 for four C staff (for guidance).
	This appropriation is intended to cover :
	(a) staff expenditure in respect of 14 staff (six A, one B and seven C) (including missions and the participation of associate researchers on secondment from Member States);
	(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);
	(c) technical operating expenditure relating, in particular, to the purchase or hiring and maintenance of computerized management equipment, including the necessary software;
	(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowship, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities equipment and infrastructure; and expenditure relating to contracts (concerning projects under the heading of cooperation with non-member States, in particular the developing countries, financing or subsidizing of seminars, conferences and workshops, experts' contracts for technical assistance or studies, research contracts, purchases of scientific and technical equipment, fellowship contracts, secondment of scientists and, if appropriate, training courses for the benefit of nationals of non-member States).
	Contributions from States intended to cover expenditure on staff provided for the COST Secretariat appear in Article 6 0 5 of the statement of revenue.
	The participation of European third countries is provided for within the framework of support for COST projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available pursuant to the provisions of Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).
	Any revenue from participation by third parties in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation.
	The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
739	*(cont'd)*						
7394	*(cont'd)*						
7395	Technological problems of nuclear safety (codes and standards)						
	Differentiated appropriations	1 600 000	1 700 000	1 500 000	1 160 100	1 324 634,79	1 320 813,07

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
739	*(cont'd)*
7394	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 20 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	19 031 799	6 760 355	5 580 000	6 691 444		
Commitment appropriations carried over from 1988						
Appropriation for 1989	16 490 000	5 090 845	3 170 000	5 849 155	2 380 000	
Appropriation for 1990	20 000 000		4 250 000	5 268 000	7 231 000	3 251 000
Total	55 521 799	11 851 200 (1)	13 000 000	17 808 599	9 611 000	3 251 000

(1) Excluding transfer Nos 14 and 18 J (ECU 600 000).

7395 Council resolution of 22 July 1975 relating to the technological problems of nuclear safety (OJ No C 185, 14. 8. 1975, p. 1).

The programme on 'Codes and standards — Technological problems of nuclear safety' relates to the scientific and technical support provided by Community officials to various groups of experts in the Member States who are responsible for the study of safety problems in nuclear installations, and progress in establishing a common technological base in order to ensure optimum reliability and economy in respect of the mechanical components of fast-breeder reactors.

This appropriation is intended to cover :

(a) staff expenditure in respect of eight staff (four A, two B and two C) (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 9	*(cont'd)*						
7 3 9 5	*(cont'd)*						
7 3 9 6	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the EAEC Treaty Differentiated appropriations	400 000	550 000	500 000	500 000	701 362,77	696 935,83

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item | Remarks

7 3 9 *(cont'd)*

7 3 9 5 *(cont'd)*

The commitment appropriation authorized for 1990 is ECU 1 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	873 342	219 100	390 000	264 242		
Commitment appropriations carried over from 1988						
Appropriation for 1989	1 500 000	941 000	250 000	199 000	110 000	
Appropriation for 1990	1 600 000		1 060 000	270 000	180 000	90 000
Total	3 973 342	1 160 100	1 700 000	733 242	290 000	90 000

7 3 9 6 Agreements based on Article 6 (c) of the EAEC Treaty concluded between Euratom and the following bodies:

Bodies	Agreement signed on	Duration	Staff involved
Kernforschungszentrum Karlsruhe (KfK)	21 March 1974 Additional agreement of 19 February 1985	1 July 1973 to 31 December 1973	2 A
Commissariat à l'énergie atomique français (CEA)	21 December 1979 Additional agreement of 27 May 1986	14 January 1980 to 31 December 1990	1 A
	21 December 1979 Additional agreement of 27 May 1986	1 January 1984 to 31 December 1990	1 A

(1) Negotiations for the prolonging of the contract are under way.

The Commission has placed at the disposal of these bodies, at their request and against reimbursement of the relevant expenditure, a certain number of its staff, as experts, to perform studies or research in the corresponding national laboratories.

This appropriation is intended to cover in particular staff expenditure in respect of four A staff (including missions).

Revenue for the reimbursement of this expenditure is included in Item 6 2 1 0 of the statement of revenue. Expenditure over and above the estimates will have to be covered by additional revenue under Item 6 2 1 0, pursuant to Article 91 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
739	*(cont'd)*						
7396	*(cont'd)*						
7397	Support for other policies Differentiated appropriations	2 700 000	1 700 000	1 000 000	600 000		

COMMISSION

CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
7 3 9	*(cont'd)*
7 3 9 6	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 400 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	6 318		6 318			
Commitment appropriations carried over from 1988						
Appropriation for 1989	500 000	500 000				
Appropriation for 1990	400 000		400 000			
Total	906 318	500 000	550 000 (1)			

(1) Of which, a surplus appropriation of ECU 143 682 in comparison with commitments still outstanding at 31 December 1988.

7 3 9 7 *Former Item 7 3 0 9 and new project*

Strengthening of the infrastructure and the scientific and technological potential

Treaty establishing the European Economic Community, and in particular Article 130a thereof.

The actions envisaged concern the measures to be taken by the Commission with a view to supporting and providing scientific and technological expertise for the departments responsible for using the Structural Funds in such a way as to strengthen the Community's infrastructure and scientific and technological potential as provided for in Article 130a of the Treaty.

The measures relate to :

— the provision of scientific and technological expertise in order to strengthen the R&D capacity of the least-favoured regions. In particular, the Stride programme (Science and technology for regional innovation and development in Europe) is being prepared with the cooperation of the Directorate-General for Regional Policy,

— the setting-up of a support structure to enable the least-favoured Member States to prepare scientific and technological plans for regional development,

— assistance to specific sectors such as rural development and small and medium-sized undertakings in order to define scientific and technological guidelines,

— the examination by means of studies, workshops and seminars of future measures to be taken.

Hydro-hydrogen

As part of a preliminary research activity possibly capable of resulting in a programme of research action linked with Community policies, an action concerning hydro-hydrogen was put in hand in 1989.

It involves the setting up of a project for the production, transport and use of hydrogen on the basis of electricity (water electrolysis), itself produced by hydraulic power.

This transportable hydroenergy is an inexpensive, abundant and non-polluting energy source which is arousing considerable interest.

The project is being implemented in close liaison with industry and should bring about international cooperation.

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
739	*(cont'd)*						
7397	*(cont'd)*						
7398	Completion of previous shared-cost programmes Differentiated appropriations	p.m.	400 000	p.m.	790 000	1 493 189,59	961 703,61

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
739	*(cont'd)*
7397	*(cont'd)*

There seem to be many promising applications for industrial or domestic uses, land and air transport, etc.

This appropriation is intended to cover :

(a) staff expenditure (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies and publication and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, equipment and infrastructure.

Any revenue from charges for participation in seminars, conferences etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 2 700 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	1 000 000	600 000		400 000		
Appropriation for 1990	2 700 000		1 700 000	500 000	500 000	
Total	3 700 000	600 000	1 700 000	900 000	500 000	

7398 *Former Items 7345, 7393 (in part) and 7398*

The programmes in question have been terminated.

This appropriation is intended to cover costs relating to the financial obligations of the Commission under contracts concluded with organizations or persons in the Member States.

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
739	*(cont'd)*						
7398	*(cont'd)*						
7399	Scientific and technical activities relating to the common agricultural policy						
	Differentiated appropriations	1 000 000	600 000	1 100 000	400 000		

COMMISSION

CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
739	*(cont'd)*
7398	*(cont'd)*

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	1 034 415	728 744	257 070	48 601		
Commitment appropriations carried over from 1988	204 186	61 256	142 930			
Appropriation for 1989	p.m.	p.m.				
Appropriation for 1990	p.m.		p.m.			
Total	1 238 601	790 000	400 000	48 601		

7399

Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ No L 26, 31. 1. 1977, p. 20).

White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final).

The purpose of technical and scientific activities relating to plant health under the common agricultural programme is to :

— further technical knowledge in the Community with regard to organisms harmful to plants or plant products, and

— contribute to the development of measures to facilitate intra-Community trade in plants and plant products while preventing the introduction and propagation of organisms harmful to plants and plant products in accordance with the objectives of Directive 77/93/EEC.

The activities envisaged cover the following actions in the field of plant health (harmful organisms subject to quarantine which affect plants and plant products) :

— furthering of knowledge of the biology of the harmful organisms concerned; determination of the harmfulness threshold of certain organisms,

— development of methods of prospection and prediction of risks of infestation by harmful organisms,

— development of sampling techniques for plant health applications and of techniques for the identification of harmful organisms,

— studies of preventive and curative measures for the control of certain organisms; investigations concerning the secondary effects of certain organisms; investigations concerning the secondary effects of these measures on the environment and plant products,

— development of a data base of technical information relating to the protection of plants and plant products.

The appropriation is intended to cover :

(a) staff expenditure (including missions and the participation of associate researchers on secondment from Member States);

(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, and publication and distribution);

(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software);

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CHAPTER 7 3 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 3 9	*(cont'd)*						
7 3 9 9	*(cont'd)*						
	Article 7 3 9 — Total	33 200 000	22 450 000	25 090 000	19 301 300	26 529 716,53	15 608 345,72
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 586 314 000	1 382 475 000	1 288 102 000	1 145 074 100	1 179 140 998,62	966 803 046,58
	CHAPTER 7 3 — TOTAL	1 586 314 000	1 382 475 000	1 288 102 000	1 145 074 100	1 179 140 998,62	966 803 046,58

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CHAPTER 73 — RESEARCH AND INVESTMENT *(cont'd)*

Article Item	Remarks
739	*(cont'd)*
7399	*(cont'd)*

(d) expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study and audit contracts, contracts with experts and project leaders, service and coordination contracts and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements and the provision of facilities, equipment and infrastructure.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission may be reused in accordance with the provisions of Article 22 (2) (f) and (5) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) as last amended by Regulation (ECSC, EEC, Euratom) No 2049/88 (OJ No L 185, 15. 7. 1988, p. 3).

The illustrative breakdown of appropriations over these expenditure groups is shown in the table in Annex I to this part of the statement of expenditure in this section of the general budget.

The commitment appropriation authorized for 1990 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	1 100 000	300 000	400 000	300 000	100 000	
Appropriation for 1990	1 000 000		200 000	400 000	300 000	100 000
Total	2 100 000	300 000 (1)	600 000	700 000	400 000	100 000

(1) Excluding transfer No 18 J (ECU 100 000).

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 7 5						
7 5 0	***Community projects in the field of information (Impact)*** Differentiated appropriations	21 000 000	14 000 000	12 000 000	8 700 800	9 501 019,84	6 345 235,31

COMMISSION

CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION

Article Item	Remarks
7 5 0	Council Decision 84/567/EEC of 27 November 1984 adopting a Community programme for the development of the specialized information market in Europe (OJ No L 314, 4. 12. 1984, p. 19). Council Decision 88/524/EEC of 26 July 1988 concerning the establishment of a plan of action for setting up an information services market (OJ No L 288, 21. 10. 1988, p. 39). This appropriation is intended to cover expenditure relating to : — the following up of action initiated under the programme for the development of the specialized information market in Europe, — the definition and implementation at Community level of a policy and a plan of priority actions for the development of an information services market (actions, aimed at establishing an internal market for information services by the end of 1992, including the establishment of an information market observatory, the removal of technical, administrative and legal barriers, improvement of the synergy between the public and private sectors, the launching of pilot and demonstration projects, the reinforcement of user support activities and the preparation of a specific action in favour of libraries). It also covers : — the cost of the Commission using the Euronet-Diane network, — administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, and publishing, distribution, mailing and typing costs), — technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software), — expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, contracts with experts and project leaders, service and coordination contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements and equipment, infrastructure and software supply. Some of the activities to achieve these aims are being carried out by the Joint Research Centre as part of its work to support other departments of the Commission (Items 7 3 0 0 and 7 3 0 6). Any revenue from the above may the reused in accordance with the provisions of Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The commitment appropriation authorized for 1990 is ECU 21 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	11 862 000	6 000 800	4 000 000	1 436 000	425 200	
Commitment appropriations carried over from 1988		-				
Appropriation for 1989	12 000 000	2 700 000	5 000 000	3 700 000	600 000	
Appropriation for 1990	21 000 000		5 000 000	8 000 000	4 525 000	3 475 000
Total	44 862 000	8 700 800	14 000 000	13 136 000	5 550 200	3 475 000

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
751	***Promotion and development of multilingual activities*** Differentiated appropriations	5 000 000	6 000 000	7 350 000	4 000 000	7 102 709,34	5 576 202,68
752	***Community projects in the field of innovation and technology transfer***						
7520	Community projects in the field of innovation and technology transfer Differentiated appropriations	p.m.	4 000 000	5 100 000	5 000 000	6 003 845,76	5 460 705,68

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
751	Commission Decision of 24 July 1985 establishing a fourth plan of action for the improvement of the transfer of information between European languages (SEC(85) 1088 final). This appropriation is intended to cover expenditure arising out of the promotion of the transfer of information between European languages, and in particular: — the development and implementation of automated translation systems and other multilingual text-processing aids aimed mainly at effectively removing language barriers, — access by trade and industry in the Community to information sources available only in non-European languages, — forecasting for the language industry. It also covers: — administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, and publishing, distribution, mailing and typing costs), — technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software), — expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, contracts with experts and project leaders, service and coordination contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements and equipment, infrastructure and software supply. Any revenue from the above may the reused in accordance with the provisions of Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). The commitment appropriation authorized for 1990 is ECU 5 million. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	5 411 000	2 100 000	1 900 000	1 411 000		
Commitment appropriations carried over from 1988	103 000		100 000	3 000		
Appropriation for 1989	7 350 000	1 900 000	3 000 000	1 775 000	675 000	
Appropriation for 1990	5 000 000		1 000 000	2 000 000	2 000 000	
Total	17 864 000	4 000 000	6 000 000	5 189 000	2 675 000	

752	
7520	Council Decision 83/624/EEC of 25 November 1983 concerning a plan for the transnational development of the supporting infrastructure for innovation and technology transfer (1983 to 1985) (OJ No L 353, 15. 12. 1983, p. 15), as last amended by Decision 87/307/EEC (OJ No L 153, 13. 6. 1987, p. 45). This appropriation is intended to fulfil contractual obligations related to the definition and implementation of a Community policy on industrial innovation and technology transfer. Any revenue from the above may the reused in accordance with the provisions of Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
752	*(cont'd)*						
7520	*(cont'd)*						
7521	Sprint (Main phase of the strategic programme for innovation and technology transfer)						
	Differentiated appropriations	18 000 000	5 000 000	p.m.	p.m.		

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CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
7 5 2	*(cont'd)*
7 5 2 0	*(cont'd)*

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	6 314 000	3 000 000	2 300 000	1 014 000		
Commitment appropriations carried over from 1988						
Appropriation for 1989	5 100 000	2 000 000	1 700 000	1 000 000	400 000	
Appropriation for 1990	p.m.		p.m.			
Total	11 414 000	5 000 000	4 000 000	2 014 000	400 000	

7 5 2 1

Council Decision 89/286/EEC of 17 April 1989 on the implementation at Community level of the main phase of the strategic programme for innovation and technology transfer (1989 to 1993) (Sprint) (OJ No L 112, 25. 4. 1989, p. 12).

The Sprint programme is aimed at :

— strengthening the infrastructure of innovation support services;

— supporting pilot projects of Community interest for innovation transfer;

— improving the innovation environment.

This appropriation is intended to cover the expenditure needed to implement the main phase of Sprint.

It also covers :

— administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, and publishing, distribution, mailing and typing costs),

— technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software),

— expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, contracts with experts and project leaders, service and coordination contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements and equipment, infrastructure and software supply.

Any revenue from the above may the reused in accordance with the provisions of Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
752	*(cont'd)*						
7521	*(cont'd)*						
	Article 752 — Total	18 000 000	9 000 000	5 100 000	5 000 000	6 003 845,76	5 460 705,68
753	***Dissemination and optimum use of the findings of Community research, development and technological demonstrations*** Differentiated appropriations	3 500 000	3 500 000	3 500 000	3 100 000	4 041 983,62	3 805 069,63

COMMISSION

CHAPTER 75 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
752	*(cont'd)*
7521	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 18 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989						
Appropriation for 1990	18 000 000		5 000 000	6 000 000	5 000 000	2 000 000
Total	18 000 000		5 000 000	6 000 000	5 000 000	2 000 000

753

Treaty establishing the European Coal and Steel Community, and in particular Article 55 thereof.

Treaty establishing the European Economic Community, and in particular Article 41 thereof.

Treaty establishing the European Atomic Energy Community, and in particular Articles 12 to 15 thereof.

Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ No L 255, 20. 9. 1974, p. 1).

This project aims to :

— ensure full, effective and rapid access to the findings of research and scientific or technical studies financed or coordinated by the Community, notably through electronic or conventional periodicals or non-periodical publications, specialized conferences, seminars and exhibitions,

— promote better circulation of research findings in the areas covered by the Treaties,

— make optimum use of research results conducted in the Community by :

  — an assessment on the basis of feasibility and/or market studies or any other means of investigation,

  — measures to demonstrate, test and promote inventions and to develop prototypes and pilot projects, if necessary on an industrial scale,

  — the study and establishment of a technical-commercial information system on the supply of and demand for new technology,

— guaranteeing the protection of the research findings by means of action relating to :

  — procedures involving patent and similar rights : the filing, awarding, maintenance of the validity and defence of patent and similar rights protecting results arising in particular from research of Community interest, including research under shared-cost contracts, monitoring of compliance with the patent system by Commission contractors and procedures for lodging opposition,

  — information on any activities relating to patent and similar rights and publications concerning the knowledge, characteristics and objects thus protected or concerning the Community.

COMMISSION

CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 5 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	47 500 000	32 500 000	27 950 000	20 800 800	26 649 558,56	21 187 213,30
	CHAPTER 7 5 — TOTAL	47 500 000	32 500 000	27 950 000	20 800 800	26 649 558,56	21 187 213,30

COMMISSION

CHAPTER 7 5 — INFORMATION MARKET AND INNOVATION *(cont'd)*

Article Item	Remarks
7 5 3	*(cont'd)*

This appropriation is intended to cover :

— administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, and publishing, distribution, mailing and typing costs),

— technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software),

— expenditure on contracts for the execution of the abovementioned programme and projects. The latter comprises, in particular, research contracts, contracts of association, study contracts, contracts with experts and project leaders, service and coordination contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements and equipment, infrastructure and software supply.

Some of the activities involved in this connection will be undertaken by the Joint Research Centre as part of its work in support of other Commission departments (Items 7 3 0 0 and 7 3 0 6).

Any revenue from the above may the reused in accordance with the provisions of Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The commitment appropriation authorized for 1990 is ECU 3 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	4 771 000	2 100 000	1 500 000	971 000	200 000	
Commitment appropriations carried over from 1988						
Appropriation for 1989	3 500 000	1 000 000	1 500 000	700 000	300 000	
Appropriation for 1990	3 500 000		500 000	2 000 000	1 000 000	
Total	11 771 000	3 100 000	3 500 000	3 671 000	1 500 000	

COMMISSION

CHAPTER 7 6 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 7 6						
7 6 0	***Sectoral statistical programmes relating to the Single European Act***						
	Differentiated appropriations	11 000 000	8 000 000	6 000 000	3 867 000	14 553 282,23 (1)	14 553 282,23 (1)

(1) Amount common to Articles 7 6 0 to 7 6 3.

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CHAPTER 7 6 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Remarks
7 6 0	Single European Act (OJ No L 169, 29. 6. 1987, p. 1). Council Directive 82/606/EEC of 28 July 1982 relating to the organization by the Member States of surveys on the earnings of permanent and seasonal workers employed in agriculture (OJ No L 247, 23. 8. 1982, p. 22), as last amended by Directive 88/562/EEC (OJ No L 309, 15. 11. 1988, p. 33). Council Regulation (EEC) No 1612/88 of 9 June 1988 relating to the organization of a survey of labour costs in industry, wholesale and retail distribution, banking and insurance (OJ No L 145, 11. 6. 1988, p. 1). Proposal for a Council Regulation (EEC) submitted by the Commission on 11 January 1989 on the statistics relating to the trading of goods between Member States (OJ No C 84, 5. 4. 1989, p. 4). Proposal for a Council Regulation (EEC, Euratom) submitted by the Commission on 15 March 1989 on the transmission of data subject to statistical confidentiality to the Statistical Office of the European Communities (OJ No L 86, 7. 4. 1989, p. 12). Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : Statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1). Council Regulation (EEC) No 3044/89 of 6 October 1989 on the organization of a labour force sample survey in spring 1990 and 1991 (OJ No L 292, 11. 10. 1989, p. 2). Council Regulation (EEC) No ... of ... on nomenclatures of activities and products (OJ No L ..., ..., p. ...). Council Regulation (EEC) No ... of ... on the development of statistics on the environment (OJ No L ..., ..., p. ...). Council Decision .../.../EEC of ... relating to the operation of a system of statistical information on services (OJ No L ..., ..., p. ...). Council Regulation (EEC) No ... of ... on the establishment of a harmonized system for compiling the financial statistics required for the functioning of the European financial area (OJ No L ..., ..., p. ...). This appropriation is intended to cover the sectoral statistical programmes connected with the Single European Act : — economic alignment within the internal market, — economic and monetary union, — economic cohesion (Structural Funds), — social policy, — research and development, — environment, for expenditure relating to the methods used, comprising statistical surveys and studies, reports by outside consultants, provision of services, consultations, use of auxiliary staff and seconded national civil servants, including expenditure connected with the participation of associated statistical experts seconded by the Member States, technical costs, purchase, hiring and maintenance of specialized material, computer equipment and software for management, publishing and other distribution costs, purchase of documentation, translations by specialists, outside typing costs. It also covers the costs of providing the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring, and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium- and long-term data for Community financing after 1992.

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CHAPTER 76 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
760	*(cont'd)*						
761	***Sectoral statistical programmes in support of Community policies***						
	Differentiated appropriations	16 000 000	11 000 000	9 315 300	5 923 300		

COMMISSION

CHAPTER 76 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
760	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 11 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	6 000 000	3 867 000	2 133 000			
Appropriation for 1990	11 000 000		5 867 000	5 133 000		
Total	17 000 000	3 867 000	8 000 000	5 133 000		

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Council Regulation (EEC) No 1736/75 of 24 June 1975 on the external trade statistics of the Community and trade between the Member States (OJ No L 183, 14. 7. 1975, p. 3), as last amended by Regulation (EEC) No 3367/87 (OJ No L 321, 11. 11. 1987, p. 3).

Council Regulation (EEC) No 2727/75 of 29 October 1975 on the common organization of the market in cereals (OJ No L 281, 1. 11. 1975, p. 1), as last amended by Regulation (EEC) No 1097/88 (OJ No L 110, 29. 4. 1988, p. 7).

Council Directive 78/546/EEC of 12 June 1978 on statistical returns in respect of carriage of goods by road, as part of regional statistics (OJ No L 168, 26. 6. 1978, p. 29), as amended by Directive 89/462/EEC (OJ No L 226, 3. 8. 1989, p. 8).

Council Regulation (EEC) No 357/79 of 5 February 1979 on statistical surveys of areas under vines (OJ No L 54, 5. 3. 1979, p. 124).

Council Regulation (EEC) No 571/88 of 29 February 1988 on the organization of Community surveys on the structure of agricultural holdings between 1988 and 1997 (OJ No L 56, 2. 3. 1988, p. 1).

Council Regulation (EEC) No 1629/88 of 27 May 1988 amending Regulation No 1736/75 in respect of the recording of modes of transport in the external trade statistics of the Community (OJ No L 147, 14. 6. 1988, p. 1).

Council Regulation (EEC) No 4257/88 of 19 December 1988 applying generalized tariff preferences for 1989 in respect of certain industrial products originating in developing countries (OJ No L 375, 31. 12. 1988, p. 1).

Council Regulation (EEC) No 4259/88 of 19 December 1988 applying generalized tariff preferences for 1989 to textile products originating in developing countries (OJ No L 375, 31. 12. 1988, p. 83).

Council Decision 88/654/ECSC of the representatives of the Governments of the Member States of the European Coal and Steel Community meeting within the Council of 19 December 1988 applying for 1989 the generalized tariff preferences for certain steel products originating in developing countries (OJ No L 375, 31. 12. 1988, p. 125).

Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : Statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1).

Proposal for a council Regulation (EEC) submitted by the Commission on 28 June 1989 on the provision of statistics on fisheries products landed in Member States (OJ No C 214, 21. 8. 1989, p. 21).

Proposal for a council Regulation (EEC) submitted by the Commission on 7 December 1989 concerning statistical information to be supplied by the Member States on cereals production (OJ No C 8, 13. 1. 1990, p. 12).

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CHAPTER 76 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
761	*(cont'd)*						

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CHAPTER 7 6 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
7 6 1	*(cont'd)* Council Regulation (EEC) No ... of ... on the harmonization and compilation of statistics on renewable energy sources (OJ No L ..., ..., p. ...). Council Regulation (EEC) No ... of ... on the harmonization and compilation of statistics on energy prices (OJ No L ..., ..., p. ...). Council Regulation (EEC) No ... of ... on the harmonization and compilation of statistics on energy consumption (OJ No L ..., ..., p. ...). Council Decision .../.../EEC on the organization of a passenger transport survey (OJ No L ..., ..., p. ...). Council Directive .../.../EEC on the harmonization and compilation of statistics on airports and scheduled and occasional services and other economic variables (OJ No L ..., ..., p. ...). Council Directive .../.../EEC on the harmonization and compilation of statistics on tourism (OJ No L ..., ..., p. ...). Council Regulation (EEC) No ... of ... on the harmonization and compilation of statistics on trade in services (OJ No L ..., ..., p. ...). This appropriation is intended to cover the sectoral statistical programmes in support of Community policies: — common agricultural policy, — industrial policy (including ECSC), — energy policy, — fisheries policy, — transport and tourism policy, — international commercial relations policy, — policy on cooperation with the developing countries, for expenditure relating to the methods used, comprising statistical surveys and studies, specific aids to national statistical services, processing and circulation of statistical information, statistical analysis and documentation on magnetic tape, reports by outside consultants, provision of services, consultations, use of auxiliary staff and seconded national civil servants, including expenditure connected with the participation of associated statistical experts seconded by the Member States, technical costs, purchase, hiring and maintenance of specialized material, computer equipment and software for management, publishing and other distribution costs, purchase of documentation, translations by specialists, outside typing costs, seminars and congresses which the Statistical Office needs to organize to help carry out the statistical programme, costs relating to similar operations in third countries as part of the policy of cooperation with the developing countries. It also covers costs incurred in connection with development cooperation policy, travel costs and subsistence expenses for Commission officials and other staff, expenditure relating to staff exchanges, costs of information meetings, subsidies, expenditure under contracts or in payment for services rendered in connection with the adjustment of the remunerations of Community officials and other staff. It also covers the costs of providing the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium- and long-term data for Community financing after 1992.

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CHAPTER 76 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
761	*(cont'd)*						
762	***Sectoral statistical programmes relating to the operation of the Community***						
	Differentiated appropriations	6 000 000	5 000 000	3 000 000	2 900 300		

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CHAPTER 76 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
761	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 16 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	9 315 300	5 923 300	3 392 000			
Appropriation for 1990	16 000 000		7 608 300	8 391 700		
Total	25 315 300	5 923 300	11 000 300	8 391 700		

762

Council Decision 88/524/EEC of 26 July 1988 concerning the establishment of a plan of action for setting up an information services market (OJ No L 288, 21. 10. 1988, p. 39).

Council Directive 89/130/EEC of 13 February 1989 on the harmonization of the compilation of gross national product at market prices (OJ No L 49, 21. 2. 1989, p. 26).

Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : Statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1).

This appropriation is intended to cover the sectoral statistical programmes connected with the operation of the Community :

— financial resources of the Community,

— information policy,

for expenditure relating to the methods used, comprising statistical surveys and studies, reports by outside consultants, provision of services, consultations, use of auxiliary staff and seconded national civil servants, including expenditure connected with the participation of associated statistical experts seconded by the Member States, technical costs, purchase, hiring and maintenance of specialized material, computer equipment and software for management, publishing and other dissemination costs, promotion and dissemination of Statistical Office information, purchase of documentation, translations by specialists, outside typing costs and seminars and congresses which the Office needs to organize to help carry out the statistical programme.

It also covers expenditure on the purchase of data and access for Commission departments to outside data banks.

Also charged to this article is expenditure on cooperation with the Member States in contacts with national institutes and study centres for training specialists required to carry out the programme. This expenditure is jointly financed by the Member States and the Commission.

This appropriation also covers the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium- and long-term data for Community financing after 1992.

Revenue available for reuse is estimated at ECU 700 000.

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CHAPTER 76 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
762	*(cont'd)*						
763	***Sectoral statistical programmes relating to the operation of the institutions***						
	Differentiated appropriations	3 000 000	2 000 000	2 200 000	1 600 000		

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CHAPTER 76 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
762	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 6 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	3 000 000	2 900 300	99 700			
Appropriation for 1990	6 000 000		4 900 300	1 099 700		
Total	9 000 000	2 900 300	5 000 000	1 099 700		

763

Council Decision 81/1061/Euratom, ECSC, EEC of 15 December 1981 amending the method of adjusting the remuneration of officials and other servants of the Communities (OJ No L 386, 31. 12. 1981, p. 6).

Council Regulation (Euratom, ECSC, EEC) No 3019/87 of 5 October 1987 laying down special and exceptional provisions applicable to officials of the European Communities serving in a third country (OJ No L 286, 9. 10. 1987, p. 3).

Council resolution of 19 June 1989 on the implementation of a plan of priority actions in the field of statistical information : Statistical programme of the European Communities (1989 to 1992) (OJ No C 161, 28. 6. 1989, p. 1).

This appropriation is intended to cover the sectoral statistical programmes connected with the operation of the institutions,

— infrastructure and operation of the European Community Statistical Office,

— personnel management,

for expenditure relating to the methods used, comprising statistical surveys and studies, reports by outside consultants, provision of services, consultations, use of auxiliary staff and seconded national civil servants, including expenditure connected with the participation of associated statistical experts seconded by the Member States, processing and circulation of statistical information, statistical analysis and documentation on magnetic tape, technical costs, purchase, hiring and maintenance of specialist material, computer equipment and software for management, publishing and other distribution costs, purchase of documentation, translations by specialists, outside typing costs.

It also covers all the work on the computerization of sectoral applications and on the provision of general services. These rely largely on new technologies and work on standardization : they involve the compilation and distribution of statistics, the automated production of statistical reports (computer-assisted publishing) and the new methods of statistical analysis and processing (these specific and irreducible operations cannot be charged to Part A of the Commission budget), subsidies, expenditure under contracts or in payment for services rendered in connection with the adjustment of the remunerations of Community officials and other staff.

Also charged to this article are costs incurred in connection with measuring the indicators relating to weightings for third countries pursuant to Council Regulation (Euratom, ECSC, EEC) No 3019/87 : travel costs and subsistence expenses for Commission officials and other staff, expenditure relating to staff exchanges, costs of information meetings.

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CHAPTER 7 6 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 6 3	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	36 000 000	26 000 000	20 515 300	14 290 600	14 553 282,23	14 553 282,23
	CHAPTER 7 6 — TOTAL	36 000 000	26 000 000	20 515 300	14 290 600	14 553 282,23	14 553 282,23

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CHAPTER 7 6 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

Article Item	Remarks
7 6 3	*(cont'd)* This appropriation also covers the supply of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium- and long-term data for Community financing after 1992. The commitment appropriation authorized for 1990 is ECU 3 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	2 200 000	1 600 000	600 000			
Appropriation for 1990	3 000 000		1 400 000	1 600 000		
Total	5 200 000	1 600 000	2 000 000	1 600 000		

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 77						
770	***Operations concerning data processing and telecommunications***						
7700	Operations concerning the approval of telecommunications terminals and preparatory operations in the field of telecommunications						
	Differentiated appropriations	17 600 000	13 000 000	17 600 000	13 000 000	16 621 446,48	7 860 413,53

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET

Article Item	Remarks
770	
7700	Council Directive 86/361/EEC of 24 July 1986 on the initial stage of the mutual recognition of type approval for telecommunications terminal equipment (OJ No L 217, 5. 8. 1986, p. 21). Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1). Council Directive 86/529/EEC of 3 November 1986 on the adoption of common specifications of the MAC/packet family of standards for direct satellite television broadcasting (OJ No L 311, 6. 11. 1986, p. 28). Council recommendation 86/659/EEC of 22 December 1986 on the coordinated introduction of the integrated services digital network (ISDN) in the European Community (OJ No L 382, 31. 12. 1986, p. 36). Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31). Council recommendation 87/371/EEC of 25 June 1987 on the coordinated introduction of public pan-European cellular digital land-based mobile communications in the Community (OJ No L 196, 17. 7. 1987, p. 81). Council Directive 87/372/EEC of 25 June 1987 on the frequency bands to be reserved for the coordinated introduction of public pan-European cellular digital land-based mobile communications in the Community (OJ No L 196, 17. 7. 1987, p. 85). Commission communication of 30 June 1987 'Towards a dynamic European economy — Green Paper on the development of the common market for telecommunications services and equipment' (COM(87) 290 final). Council resolution of 30 June 1988 concerning the development of the common market for telecommunications services and equipment from now until 1992 (OJ No C 257, 4. 10. 1988, p. 1). Proposal for a Council Directive submitted by the Commission on 11 October 1988 on the procurement procedures of entities operating in the telecommunication sector (COM(88) 378 final). Proposal for a Council Directive submitted by the Commission on 9 January 1989 on the establishment of the internal market for telecommunications services through the implementation of Open Network Provision (ONP) (OJ No C 39, 16. 2. 1989, p. 8), as amended on 1 August 1989 (OJ No C 236, 14. 9. 1989, p. 5). Council resolution of 27 April 1989 on standardization in the field of information technologies and telecommunications (OJ No C 117, 11. 5. 1989, p. 1). Council resolution of 18 July 1989 on the strengthening of the coordination for the introduction of the Integrated Service Digital Network (ISDN) in the European Community up to 1992 (OJ No C 196, 1. 8. 1989, p. 4). In accordance with the guidelines and objectives laid down in the Green Paper and confirmed by the Council in its resolution of 30 June 1988, the Community is to pursue a telecommunications policy geared to the seven following lines of action : — development of a Community market for telecommunications, — joint formulation of a strategy for telecommunications development in the Community, — improvement of the understanding of basic technologies, — use of modern telecommunications technologies for the advancement of the less-favoured areas of the Community, particularly through the development of advanced infrastructures, — development of a social dialogue and regard for social issues, — consultations with a view to the adoption of a common position by the Member States in international organizations, — formulation and implementation of an agreed set of principles and guidelines relating to the regulatory aspects of telecommunications. Analytical work concerning postal services has also begun. This appropriation is to cover the expenditure on implementation of the Community's telecommunications policy, except for expenditure covered by the RACE programme (Item 7 3 2 2) or by the STAR programme (Article 5 0 0). It also covers : — administrative expenditure, particularly on meetings of management committees and working parties, experts' fees, network operating costs, conferences, participation in seminars organized by third parties, publication, distribution, postage and typing,

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7700	*(cont'd)*						
7702	**Standardization in information technologies** Differentiated appropriations	8 000 000	6 000 000	8 000 000	7 000 000	8 337 702,26	3 772 655,44

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7700	*(cont'd)*

— technical operating costs, particularly the purchase or leasing and maintenance of data-processing equipment for management tasks and the requisite software,

— expenditure on contracts to carry out the programme and the abovementioned projects, particularly contracts for research, associations, studies, auditing, experts, advisers, the project leaders, services, coordination, grants, subsidies, training and transfers of scientific staff, participation in international agreements, supplies of equipment, infrastructure, hardware and software.

Some of the activities designed to attain this objective are carried out by the Joint Research Centre as part of its work in support of other Commission departments (Items 7300 and 7306).

Any revenue and the contributions from third countries under COST agreements will be reused in line with Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The commitment appropriation authorized for 1990 is ECU 17 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	22 569 000	10 000 000	4 000 000	4 000 000	4 000 000	569 000
Commitment appropriations carried over from 1988						
Appropriation for 1989	17 600 000	3 000 000	6 000 000	4 600 000	4 000 000	
Appropriation for 1990	17 600 000		3 000 000	6 000 000	4 600 000	4 000 000
Total	57 769 000	13 000 000	13 000 000	14 600 000	12 600 000	4 569 000

7702

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (JO No L 109, 26. 4. 1983, p. 8).

Council Directive 86/361/EEC of 24 July 1986 on the initial stage of the mutual recognition of type approval for telecommunications terminal equipment (OJ No L 217, 5. 8. 1986, p. 21).

Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ No L 36, 7. 2. 1987, p. 31).

Council resolution of 27 April 1989 on standardization in the field of information technology and telecommunications (OJ No C 117, 11. 5. 1989, p. 1).

Council resolution of 21 December 1989 on a global approach to conformity assessment (OJ No C 10, 16. 1. 1990, p. 1).

In accordance with the general aim of establishing a European market, in particular through the mutual recognition of standards and the establishment of European standards in suitable cases, the objectives of this operation are as follows:

— to carry out the work needed to apply international information technology standards uniformly throughout the Community,

— to carry out the work needed to check and certify that the products and services conform to these standards,

— to encourage use of these standards in public procurement contracts,

— to coordinate the various operations to prepare the standards and to do more to implement them (user's guides, demonstrations, etc.),

— to reinforce Europe's role in the work of the international standardization organizations,

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7702	*(cont'd)*						
7703	Insis (Interinstitutional information system) Differentiated appropriations	7 000 000	6 000 000	6 500 000	4 350 400	5 716 891,77	5 156 924,64

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7702	*(cont'd)*

— to undertake all appropriate standardization measures, pursuant to the White Paper, concerning new technologies and services (payment cards, audio and video equipment, home computers, etc.) or advanced production equipment.

The Community finance is to be used to frame and implement the standardization action in consultation with the main participants: industry, the national and European standards institutions, the public contracts agencies in the Member States, users and industrial policy-makers.

This appropriation is to cover:

— financial obligations arising from contracts to be signed with the European standardization organizations (such as the CEPT, CEN and Cenelec);

— acquisition and use of hardware and hire of premises for demonstration projects;

— checking and certifying conformity with the standards, and demonstration projects.

It also covers:

— administrative expenditure, particularly on meetings of management committees and working parties, experts' fees, network operating costs, conferences, participation in seminars organized by third parties, publication, distribution, postage and typing,

— technical operating costs, particularly the purchase or leasing and maintenance of data-processing equipment for management tasks and the requisite software,

— expenditure on contracts to carry out the programme and the abovementioned projects, particularly contracts for research, associations, studies, auditing, experts, advisers, the project leaders, services, coordination, grants, subsidies, training and transfers of scientific staff, participation in international agreements, supplies of equipment, infrastructure, hardware and software.

Any revenue will be reused in line with Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The commitment appropriation authorized for 1990 is ECU 8 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	13 696 000	5 000 000	3 000 000	3 000 000	1 696 000	1 000 000
Commitment appropriations carried over from 1988						
Appropriation for 1989	8 000 000	2 000 000	2 000 000	2 000 000	1 500 000	500 000
Appropriation for 1990	8 000 000		1 000 000	3 000 000	2 000 000	2 000 000
Total	29 696 000	7 000 000	6 000 000	8 000 000	5 196 000	3 500 000

7703	Council Decision 82/869/EEC of 13 December 1982 relating to the coordination of the activities of the Member States and Community institutions with a view to assessing the need for, and preparing proposals for setting up, a Community interinstitutional information system (OJ No L 368, 28. 12. 1982, p. 40).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7703	*(cont'd)*						
7704	Caddia (Interinstitutional information systems) Differentiated appropriations	5 500 000	5 000 000	5 000 000	3 800 000	3 994 903,46	4 799 889,18

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7703	*(cont'd)*

This appropriation is intended to cover expenditure on activities to implement the interinstitutional information system, Insis, designed to help the Community institutions to work more effectively and to speed up the establishment of Integrated Services Digital Networks of general interest and of advanced services for transmitting information and data between the Member States and the Community institutions.

The action is concentrating on the following fields in particular :

— electronic mail,

— electronic message systems,

— access to databases of Community-wide interest,

— video conference systems,

— local area networks and electronic archiving,

— service integration,

— coding and data confidentiality,

— interface compatibility.

This appropriation also covers :

— administrative expenditure, particularly on meetings of management committees and working parties, experts' fees, network operating costs, conferences, participation in seminars organized by third parties, publication, distribution, postage and typing,

— technical operating costs, particularly the purchase or leasing and maintenance of data-processing equipment for management tasks and the requisite software,

— expenditure on contracts to carry out the programme and the abovementioned projects, particularly contracts for research, associations, studies, auditing, experts, advisers, the project leaders, services, coordination, grants, subsidies, training and transfers of scientific staff, participation in international agreements, supplies of equipment, infrastructure and hardware.

Any revenue will be reused in line with Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The commitment appropriation authorized for 1990 is ECU 7 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	5 826 000	1 350 400	1 500 000	1 500 000	1 475 600	
Commitment appropriations carried over from 1988		-				
Appropriation for 1989	6 500 000	3 000 000	2 000 000	1 000 000	500 000	
Appropriation for 1990	7 000 000		2 500 000	2 500 000	1 500 000	500 000
Total	19 326 000	4 350 400	6 000 000	5 000 000	3 475 600	500 000

7704	Council Decision 85/214/EEC of 26 March 1985 concerning the coordination of the action of Member States and the Commission relating to the implementation of a long-term programme for the use of telematics for Community information systems concerned with imports/exports and the management and financial control of agricultural market organizations (OJ No L 96, 3. 4. 1985, p. 35).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7704	*(cont'd)*						
7705	Tedis (Electronic transfer of commercial data) Differentiated appropriations	500 000	2 000 000	2 300 000	1 400 000	992 682,66	128 685,13

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7704	*(cont'd)*

Council Decision 86/23/EEC of 4 February 1986 relating to the coordinated development of computerized administrative procedures (CD project) (OJ No L 33, 8. 2. 1986, p. 28).

Council Decision 87/288/EEC of 1 June 1987 extending the period of validity of Decisions 85/214/EEC and 86/23/EEC (OJ No L 145, 5. 6. 1987, p. 86).

This appropriation is to cover expenditure on the coordination needed for the Member States and Commission to define, set up and use Community-wide telematics systems. The primary objective of Caddia (Cooperation in data and documentation for imports/exports and agriculture) is to make use of new technologies to improve the efficiency of the Community-wide information system used in operating the customs union and the common agricultural policy and for collecting and exploiting foreign trade statistics.

It also covers :

— administrative expenditure, particularly on meetings of management committees and working parties, experts' fees, network operating costs, conferences, participation in seminars organized by third parties, publication, distribution, postage and typing,

— technical operating costs, particularly the purchase or leasing and maintenance of data-processing equipment for management tasks and the requisite software,

— expenditure on contracts to carry out the programme and the abovementioned projects, particularly contracts for research, associations, studies, auditing, experts, advisers, the project leaders, services, coordination, grants, subsidies, training and transfers of scientific staff, participation in international agreements, supplies of equipment, infrastructure, hardware and software.

Any revenue will be reused in line with Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The commitment appropriation authorized for 1990 is ECU 5 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	2 612 000	1 300 000	1 000 000	312 000		
Commitment appropriations carried over from 1988						
Appropriation for 1989	5 000 000	2 500 000	1 250 000	1 000 000	250 000	
Appropriation for 1990	5 500 000		2 750 000	2 300 000	450 000	
Total	13 112 000	3 800 000	5 000 000	3 612 000	700 000	

7705

Council Decision 87/499/EEC of 5 October 1987 introducing a communications network Community programme on trade electronic data interchange systems (Tedis) (OJ No L 285, 8. 10. 1987, p. 35), as amended by Decision 89/241/EEC (OJ No L 97, 11. 4. 1989, p. 46).

This appropriation is to cover expenditure on the preparation of further action to be taken on Tedis (Trade electronic data interchange system).

It also covers :

— administrative expenditure, particularly on meetings of management committees and working parties, experts' fees, network operating costs, conferences, participation in seminars organized by third parties, publication, distribution, postage and typing,

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7705	*(cont'd)*						
7706	**Plan of action for the information technologies** Differentiated appropriations	4 000 000	3 800 000	4 000 000	2 800 000	4 855 495,43	3 121 773,73

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7705	*(cont'd)*

— technical operating costs, particularly the purchase or leasing and maintenance of data-processing equipment for management tasks and the requisite software,

— expenditure on contracts to carry out the programme and the abovementioned projects, particularly contracts for research, associations, studies, auditing, experts, advisers, the project leaders, services, coordination, grants, subsidies, training and transfers of scientific staff, participation in international agreements, supplies of equipment, infrastructure, hardware and software.

Any revenue will be reused in line with Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

The commitment appropriation authorized for 1990 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	864 000	400 000	450 000	14 000		
Commitment appropriations carried over from 1988						
Appropriation for 1989	2 300 000	1 000 000	1 100 000	200 000		
Appropriation for 1990	500 000		450 000	50 000		
Total	3 664 000	1 400 000	2 000 000	264 000		

7706

The purpose of this measure is :

— to adapt the services based on information technologies and telecommunications to specific socioeconomic needs,

— to stimulate leading-edge markets in the Community,

— to accelerate technology transfers between information technologies manufacturers and industrial users,

— to adapt information technology to the specific requirements of other high-technology areas.

This appropriation is intended to cover :

— administrative expenditure, particularly on meetings of management committees and working parties, experts' fees, network operating costs, conferences, participation in seminars organized by third parties, publication, distribution, postage and typing,

— technical operating costs, particularly the purchase or leasing and maintenance of data-processing equipment for management tasks and the requisite software,

— expenditure on contracts to carry out the programme and the abovementioned projects, particularly contracts for research, associations, studies, auditing, experts, advisers, the project leaders, services, coordination, grants, subsidies, training and transfers of scientific staff, participation in international agreements, supplies of equipment, infrastructure, hardware and software.

Any revenue will be reused in line with Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7706	*(cont'd)*						
7707	Studies on new information technologies and their use Non-differentiated appropriations	1 900 000	1 900 000	1 900 000	1 900 000	1 378 128,16	1 378 128,16
7709	Completion of past operations Differentiated appropriations	p.m.	1 000 000	100 000	2 800 000	299 890,60	4 958 763,92

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7706	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 4 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	4 815 000	2 000 000	1 600 000	815 000	400 000	
Commitment appropriations carried over from 1988						
Appropriation for 1989	4 000 000	800 000	1 500 000	900 000	800 000	
Appropriation for 1990	4 000 000		700 000	2 500 000	800 000	
Total	12 815 000	2 800 000	3 800 000	4 215 000	2 000 000	

7707	This appropriation is to cover studies and the purchase of multi-client studies on : — new information technologies and social change (employment, working and living conditions, education, vocational and industrial training), — more information about the sector and national programmes (advanced technologies and applications, industrial structures and markets), — impact of information technologies on transport, — economic, statistical and international aspects of information technologies and telecommunications, — intellectual property in this field. It also covers dissemination of the results of these studies.
7709	Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ No L 231, 13. 9. 1979, p. 1). Council Decision 79/783/EEC of 11 September 1979 adopting a multiannual programme (1979 to 1983) in the field of data processing (OJ No L 231, 13. 9. 1979, p. 23). Council Regulation (EEC) No 3744/81 of 7 December 1981 concerning Community projects in the field of microelectronic technology (OJ No L 376, 30. 12. 1981, p. 38). Council Decision 82/878/EEC of 21 December 1982 on a preparatory phase for a Community research and development programme in the field of information technologies (OJ No L 369, 29. 12. 1982, p. 37). Council Decision 84/254/EEC of 10 April 1984 amending Decision 79/783/EEC adopting a multiannual programme (1979 to 1983) in the field of data processing (second part of the programme) (OJ No L 126, 12. 5. 1984, p. 27). Council Decision 84/559/EEC of 22 November 1984 amending Decision 79/783/EEC concerning general activities in the field of data processing (OJ No L 308, 27. 11. 1984, p. 49). This appropriation is to cover the expenditure on final implementation of the Regulations and Decisions mentioned above. It also covers : — administrative expenditure, particularly on meetings of management committees and working parties, experts' fees, network operating costs, conferences, participation in seminars organized by third parties, publication, distribution, postage and typing,

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
770	*(cont'd)*						
7709	*(cont'd)*						
	Article 770 — Total	44 500 000	38 700 000	45 400 000	37 050 400	42 197 140,82	31 177 233,73

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
770	*(cont'd)*
7709	*(cont'd)*

— technical operating costs, particularly the purchase or leasing and maintenance of data-processing equipment for management tasks and the requisite software,

— expenditure on contracts to carry out the programme and the abovementioned projects, particularly contracts for research, associations, studies, auditing, experts, advisers, the project leaders, services, coordination, grants, subsidies, training and transfers of scientific staff, participation in international agreements, supplies of equipment, infrastructure and hardware.

In certain cases, particularly in the case of commercial exploitation, Community financial support may be liable to reimbursement. Such reimbursements will be entered under Item 6 1 4 1 of the statement of revenue.

Any other revenue and the contributions from third countries under COST agreements will be reused in line with Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

Commitment appropriation authorized for 1990 : p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	6 362 000	2 720 000	980 000	1 662 000	1 000 000	
Commitment appropriations carried over from 1988						
Appropriation for 1989	100 000	80 000	20 000			
Appropriation for 1990	p.m.		p.m.			
Total	6 462 000	2 800 000	1 000 000	1 662 000	1 000 000	

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
772	***Interest subsidies for new investment aimed at increasing employment*** Differentiated appropriations	—	p.m.	p.m.	2 000 000	0,—	3 916 938,08
773	***Operations relating to industry*** Non-differentiated appropriations	6 000 000	6 000 000	5 893 000	5 893 000	2 949 724,09	2 949 724,09
774	***Monitoring in the steel industry*** Differentiated appropriations	2 000 000	5 600 000	5 900 000	4 900 000	4 333 433,36	638 709,76

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
772	This appropriation is to cover the financing of industrial innovation and assistance for industrial restructuring. Commitment appropriation authorized for 1990 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	2 000 000	2 000 000				
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m.	p.m.				
Appropriation for 1990	—		p.m.			
Total	2 000 000	2 000 000	p.m.			

773	Treaty establishing the European Coal and Steel Community, and in particular Articles 46 (2) and 47 thereof. Proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 5 July 1982 on loans for projects covered by exploration programmes for non-energy mineral raw materials within the territories of the Member States (COM(82) 415 final). Conclusions of the European Council of 28 and 29 June 1985. Commission communication to the Council of 26 February 1986 'Improving competitiveness and industrial structures in the Community' (COM(86) 40 final). This appropriation is to enable the Commission : — to gather the information needed for a thorough knowledge of trends in industry in the Community and in non-member countries' industrial strategies, — to carry out its tasks under the Treaties (Articles 46 and 47 of the ECSC Treaty) and in particular to have technical/economic and financial analyses carried out relating to the steel industry, — to launch a campaign to stimulate exploration programmes for non-energy mineral raw materials on the territories of the Member States, — to make a financial contribution towards the operating costs of a centre in Japan to be set up jointly by the Japanese Ministry of International Trade and Industry (MITI) and the Commission to promote cooperation between industries of the Community and of Japan, — to present 'EEC industrial outlooks' on a regular basis. It also covers expenditure resulting from contracts for the provision of services, experts' official travel, study and consultancy contracts, auxiliary staff and seconded national experts, including the necessary infrastructure, the purchase of reference works, subscriptions and data, subsidies and loans and the organization of or participation in meetings and conferences, including the reuse of registration fees, publishing costs, including the reuse of the sale proceeds, and contract management expenses.
774	Treaty establishing the European Coal and Steel Community, and in particular Articles 47, 58 and 60 thereof. Decisions taken by the Commission on the basis of these Articles. This appropriation is to cover the costs of monitoring market and price trends by statistical monitoring of the production and supply of certain steel products, prices, exports to the United States and the use of operating aids and the costs of evaluating the effects of measures taken in the steel industry.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
774	*(cont'd)*						
775	***Projects concerning the internal market***						
7750	Completing the internal market Differentiated appropriations	42 000 000	29 900 000	20 509 000	11 331 000	14 765 202,02	9 853 547,80

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
774	*(cont'd)* It also covers expenditure on service and consultancy contracts, and the cost of carrying out checks and using the results. The commitment appropriation authorized for 1990 is ECU 2 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	3 700 000	3 700 000				
Commitment appropriations carried over from 1988						
Appropriation for 1989	5 900 000	1 200 000	4 700 000			
Appropriation for 1990	2 000 000		900 000	1 100 000		
Total	11 600 000	4 900 000	5 600 000	1 100 000		

775	
7750	*Former Items 7750 and 7756* Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ No L 109, 26. 4. 1983, p. 8). Council resolution of 7 May 1985 on a new approach to technical harmonization and standards (OJ No C 136, 4. 6. 1985, p. 1). White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final). Directives adopted for the removal of technical barriers to trade, for the recognition of professional qualifications, and on public contracts. This appropriation is to cover expenditure on action to help complete the internal market, approximate standards, introduce an information system for technical standards and regulations, strengthen European standardization bodies, at Community or national level, bring about the free movement of self-employed persons, open up public procurement, adapt the distributive trades and promote the market in services. The establishment of a pharmaceutical data base (Item 7756 in 1989), are covered by the appropriations for the approximation of standards in the pharmaceuticals sector. This appropriation also covers expenditure on systems contracting (study, consultancy and service contracts), auxiliary staff and seconded national officials, including the necessary infrastructure, and the costs of managing contracts, experts' official travel, purchase of reference works and data, subscriptions to specialist publications, subsidies, organizing or attendance at meetings and conferences, including the reuse of registration fees, and publishing costs, including the reuse of the sale proceeds. Some of the activities relating to this objective are carried out by the Joint Research Centre as part of the work in support of the Commission's other services (Items 7300 and 7306).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
775	*(cont'd)*						
7750	*(cont'd)*						
7752	Support for the development of a single market in financial services and European company law						
	Differentiated appropriations	500 000	500 000	1 000 000	500 000		

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
775	*(cont'd)*
7750	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 42 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	12 900 000	6 331 000	4 600 000	1 969 000		
Commitment appropriations carried over from 1988						
Appropriation for 1989	20 509 000	5 000 000	8 500 000	5 000 000	2 009 000	
Appropriation for 1990	42 000 000		16 800 000	12 600 000	8 400 000	4 200 000
Total	75 409 000	11 331 000	29 900 000	19 569 000	10 409 000	4 200 000

7752

White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final), in particular as regards financial institutions and cooperation between Community undertakings.

Council Regulation (EEC) No 2137/85 of 25 July 1985 on the European Economic Interest Grouping (OJ No L 199, 31. 7. 1985, p. 1).

Proposal for a Council Regulation submitted by the Commission on 25 August 1989 on the statute for a European company (OJ No C 263, 16. 10. 1989, p. 41).

Council Directives on banking, credit institutions, insurance, stock exchanges and securities.

Directives and proposals for Directives on new methods of payment.

Directives and proposals for Directives on company accounts and company law.

The Community dimension of new international negotiations under GATT, with particular regard to services.

This appropriation is intended to cover expenditure arising from measures taken at Community level to strengthen the single market for European financial institutions and undertakings. These measures, which also concern the creation of a frontier-free economic and financial area, are designed to inform economic operators by organizing conferences dealing with specific sectors like financial services and company law, developing appropriate computer systems, using statistical data and providing the necessary back-up for implementing the EEIG Regulation in the Member States.

It also covers expenditure on systems contracting (consultancy, study and service contracts), including the necessary data-processing infrastructure, contract management expenses, experts' official travel, publishing and information costs, purchase of reference works and data, subscriptions to special publications, subsidies, organization of or attendance at conferences, symposia and meetings, auxiliary staff, seconded national officials and secretarial staff costs.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
775	*(cont'd)*						
7752	*(cont'd)*						
7753	Coordination of procedures for awarding and advertising public works and supply contracts						
	Non-differentiated appropriations	30 000 000	30 000 000	15 500 000	15 500 000	12 080 000,—	12 080 000,—
7754	Community contribution to the operating costs of the European Pharmacopoeia						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
7757	Administration of the customs union						
	Non-differentiated appropriations	500 000	500 000	500 000	500 000		

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
775	*(cont'd)*
7752	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	1 000 000	500 000		500 000		
Appropriation for 1990	500 000		500 000			
Total	1 500 000	500 000	500 000	500 000		

7753	Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community (OJ No 17, 6. 10. 1985, p. 385/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Council Decision of 15 September 1958 to create the *Official Journal of the European Communities* (OJ No 17, 6. 10. 1985, p. 390/58), as last amended by the Act of Accession of Spain and Portugal (OJ No L 302, 15. 11. 1985, p. 23). Council Directive 71/305/EEC of 26 July 1971 concerning the coordination of procedures for the award of public works contracts (OJ No L 185, 16. 8. 1971, p. 5), as last amended by Directive 89/440/EEC (OJ No L 210, 21. 7. 1989, p. 1). Council Decision 80/271/EEC of 10 December 1979 concerning the conclusion of the Bilateral Agreements resulting from the 1973 to 1979 trade negotiations (OJ No L 71, 17. 3. 1980, p. 1), and in particular the Agreement on Government Procurement. Council Decision 87/565/EEC of 16 November 1987 concerning the conclusion of the Protocol amending the GATT Agreement on Government Procurement (OJ No L 345, 9. 12. 1987, p. 24). This appropriation is intended to cover the costs of all forms of publication of public works contracts of the Community and others. Revenue available for reuse is estimated at ECU 500 000.
7754	This appropriation is intended to cover a possible Community contribution to the administrative costs of the European Pharmacopoeia, in place of the Member States.
7757	Treaty establishing the European Economic Community and in particular Article 9 thereof. This appropriation is intended to cover expenditure on administration of the customs union, in particular : — a second study of an initial project and its introduction,

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
775	*(cont'd)*						
7757	*(cont'd)*						
	Article 775 — Total	73 000 000	60 900 000	37 509 000	27 831 000	26 845 202,02	21 933 547,80
776	***Specific operations and measures concerning trade***						
7760	Promotion of Community exports to Japan Differentiated appropriations	7 500 000	11 300 000	5 900 000	5 100 000	8 517 568,06	4 506 443,71

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
775	*(cont'd)*
7757	*(cont'd)* — setting up a pilot scheme for an exchange of officials, in particular those responsible for customs staff training, — secretarial work, documentation and translation.
776	
7760	Commission communication to the Council of 7 February 1986 'EC-Japan relations' (COM(86) 60 final). Conclusions of the Council of 10 March 1986. Commission communication of 9 July 1987 'EC-Japan relations' (COM(87) 344 final). Conclusions of the Council of 20 July 1987. Commission communication to the Council of 15 March 1988 'Relations between the Community and Japan' (COM(88) 136-I final). Commission communication to the Council of 15 March 1988 'Relations between the Community and Japan — Recent developments' (COM(88) 136-II final). Conclusions of the Council of 25 April 1988. This appropriation is to cover the expenditure on : — measures to improve trade relations between the Community and Japan by organizing information seminars, studies and conferences on Community policies bringing together European and Japanese decision-makers, — a training programme for executives from European firms (Executive training programme (ETP)), conducted in Japan or the Community, aimed at familiarizing them with the language, culture and structure of the Japanese market, — specific sectoral and other measures, decided on after consultations with the representatives of European business circles in Tokyo, aimed at establishing direct contacts between European and Japanese industrialists with a view to stimulating the development of trade relations with Japan, — the preparation of reports and studies on certain specific aspects of the Japanese market, and dissemination of the results of these studies through information seminars, publication of documentation and translation of key texts of general commercial interest, — other promotional activities aimed at improving knowledge of the Japanese market and the development of Community trade with Japan. It also covers administrative and operating expenses relating to the above activities, in particular expenditure on consultants, experts, temporary and auxiliary staff, secretarial work, purchase and use of data-processing equipment for programme management, official travel necessary for the implementation and monitoring of these activities, publications, conferences, seminars, etc. Any revenue from financial participation by outside parties in the ETP may be reused pursuant to Article 22, second paragraph (f) and fifth paragraph of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
776	*(cont'd)*						
7760	*(cont'd)*						
7761	Specific measures concerning markets of third countries Non-differentiated appropriations	2 100 000 (1)	2 100 000 (1)	2 600 000	2 600 000	1 576 251,92	1 576 251,92
7762	Specific measures concerning the United States of America Non-differentiated appropriations	500 000	500 000	400 000	400 000	198 949,30	198 949,30
7763	Measures in the context of specific operations with the European Comecon countries Non-differentiated appropriations	100 000	100 000	100 000	100 000		
	Article 776 — Total	10 200 000	14 000 000	9 000 000	8 200 000	10 292 769,28	6 281 644,93

(1) An appropriation of ECU 500 000 is entered in Chapter 10 0.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
776	*(cont'd)*
7760	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 7 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	11 585 000	4 600 000	5 600 000	1 385 000		
Commitment appropriations carried over from 1988						
Appropriation for 1989	5 900 000	500 000	5 000 000	400 000		
Appropriation for 1990	7 500 000		700 000	5 800 000	1 000 000	
Total	24 985 000	5 100 000	11 300 000	7 585 000	1 000 000	

7761 This item is to cover expenditure on promoting exports by Community firms to third countries by trade missions, market studies, attendance at trade fairs, dissemination of information and special training programmes.

A particular effort is to be made in this respect to promote Community exports to China.

Pending improvements in the political situation in China, the amount of ECU 500 000 allocated to the specific programme for that country will remain frozen in Chapter 10 0.

7762 This item is to cover expenditure on a scheme to improve trade relations between the Community and the United States of America by organizing information seminars on Community policies for US decision-makers.

It also covers the financing of studies, expert surveys and/or consultancies.

7763 This appropriation is intended to promote an information and training programme for young executives from European Comecon countries.

This programme is intended to cover :

— fact-finding visits to institutions of the European Community,

— attendance at language courses in the Community languages,

— attendance at courses and seminars at nationally recognized institutes within the Community in the fields of marketing and business administration and the promotion of such seminars in the abovementioned countries.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
777	***Policy on business, distributive trades, cooperatives, etc.***						
7770	Business promotion (SMEs) Differentiated appropriations	26 000 000	22 500 000	17 500 000	14 500 000	16 897 390,47	11 919 413,41

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
777	
7770	*Former Article 777* Council resolution of 3 November 1986 concerning the action programme for small and medium-sized enterprises (SMEs) (OJ No C 287, 14. 11. 1986, p. 1). Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2). Council resolution of 30 June 1988 on the improvement of the business environment and action to promote the development of enterprises, especially small and medium-sized enterprises in the Community (OJ No C 197, 27. 7. 1988, p. 6). Council Decision 89/490/EEC of 28 July 1989 relating to the improvement of the business environment and the promotion of the development of enterprises, in particular of small and medium-sized enterprises (SMEs) in the Community (OJ No L 239, 16. 8. 1989, p. 33). This appropriation is to cover expenditure on working out and gradually introducing a Community policy to stimulate employment and promote business, particularly SMEs, with a view to completing the internal market and strengthening economic and social cohesion, in conformity with the general objectives of the European Council and the above resolutions. The activities to be financed concern : — improving the business environment, — providing information and support to SMEs through the Euro Info Centres, publications and other communication media and participation in trade fairs, and by measures to improve the competitiveness and flexibility of SMEs in the run-up to the single European market, e.g. in the fields of financing, training and marketing, — promoting cooperation between businesses (expansion of the activities of the Business Cooperation Centre — Commission Decisions of 2 May 1973 and 20 July 1977) through the Business Cooperation Network (BC-Net), pilot schemes such as Europartnership and specific measures in the field of subcontracting, — evaluation and development of business policy. These expenses are borne in full or in part by the Commission. They include the execution of studies, surveys and pilot schemes, grants and the provision of services. This appropriation is also to cover : — personnel expenses (in particular experts, consultants, temporary staff, mission expenses and studies); — infrastructure expenditure (in particular computer hardware and software, office machines and furniture, telecommunication expenses, meetings, congresses, symposia and documentation); — information and publications expenditure.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
777	*(cont'd)*						
7770	*(cont'd)*						
7771	Operations relating to cooperatives						
	Differentiated appropriations	1 000 000	1 000 000				

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
777	*(cont'd)*
7770	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 26 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	12 051 000	10 000 000	2 051 000			
Commitment appropriations carried over from 1988						
Appropriation for 1989	17 500 000	4 500 000	9 000 000	4 000 000		
Appropriation for 1990	26 000 000		11 449 000	11 000 000	3 551 000	
Total	55 551 000	14 500 000	22 500 000	15 000 000	3 551 000	

7771 *New item*

Council resolution of 22 December 1986 on an action programme on employment growth (OJ No C 340, 31. 12. 1986, p. 2).

This appropriation is intended to cover expenditure on projects to examine the effects of completion of the internal market on cooperatives, etc. and to improve their access to Community programmes.

It also covers expenditure on systems contracting (consultancy, study and service contracts), the organization of round-table discussions and conferences, and subsidies.

The commitment appropriation authorized for 1990 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989						
Appropriation for 1990	1 000 000		1 000 000			
Total	1 000 000		1 000 000			

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
777	*(cont'd)*						
7772	Operations relating to the distributive trades Non-differentiated appropriations	600 000	600 000				
7774	European House — Centre for European culture sponsoring and exchange (Cultural Relay Stations) Non-differentiated appropriations	200 000	200 000				
	Article 777 — Total	27 800 000	24 300 000	17 500 000	14 500 000	16 897 390,47	11 919 413,41
779	***Community Trade Marks Office (CTMO)*** Non-differentiated appropriations	200 000	200 000	p.m. (1)	p.m. (1)	0,—	0,—
	Non-differentiated appropriations — Sub-total	42 100 000	42 100 000	26 893 000	26 893 000	18 183 053,47	18 183 053,47
	Differentiated appropriations — Sub-total	121 600 000	107 600 000	94 309 000	73 481 400	85 332 606,57	60 634 158,33
	CHAPTER 77 — TOTAL	163 700 000	149 700 000	121 202 000	100 374 400	103 515 660,04	78 817 211,80

(1) An appropriation of ECU 200 000 is entered in Chapter 10 0.

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CHAPTER 77 — INDUSTRY AND THE INTERNAL MARKET *(cont'd)*

Article Item	Remarks
777	*(cont'd)*
7772	*New item* Commission Decision 81/428/EEC of 20 May 1981 establishing a committee on commerce and distribution (OJ No L 165, 23. 6. 1981, p. 24). White Paper of 14 June 1985 from the Commission to the Milan European Council of 28 and 29 June 1985 'Completing the internal market' (COM(85) 310 final). Commission communication to the Council of 12 January 1987 'Europe could play an ace: the new payment cards' (COM(86) 754 final). Commission recommendation 87/598/EEC of 8 December 1987 on a European code of conduct relating to electronic payment (relations between financial institutions, traders and service establishments, and consumers) (OJ No L 365, 24. 12. 1987, p. 72). Commission recommendation 88/590/EEC of 17 November 1988 concerning payment systems, and in particular the relationship between cardholder and card issuer (OJ No L 317, 24. 11. 1988, p. 55). This appropriation is to cover expenditure on the following measures: — establishment of a specific information system serving the specialist press of the trade associations of the distributive trades in the Member States, — computerized information system on the legislative measures on the distributive trades taken by the Member States, — study of the effects of the single market and new technologies on the operating methods of the distributive trades, — round-table discussions in the Member States in conjunction with government experts and economic operators to raise the awareness of the sector regarding the internal market. These measures aim to assist the distributive trades as they adapt their structures and operations to the constraints and opportunities generated by scaling-up in the full single market, and to help strengthen the European trade associations in the sector. This appropriation also covers expenditure on systems contracting (consultancy, study and service contracts), auxiliary staff and seconded national officials, including the necessary infrastructure and contract management expenses, experts' official travel, organization of or attendance at round-table discussions and conferences, purchase of reference works and data, subscriptions to specialist publications and publishing costs.
7774	*New item* Commission communication of 17 December 1987, 'A fresh boost for culture in the European Community' (COM(87) 603 final), and in particular point 3 of Annex I and point 2 of Annex III thereof. As a pilot project, the European House is based on the Commission's cultural guidelines as laid out in its communication.
779	Amended proposal for a Council Regulation (EEC) submitted by the Commission to the Council on 9 August 1984 on the Community trade mark (OJ No C 230, 31. 8. 1984, p. 1). This appropriation is intended to cover the initial operating expenditure of the Community Trade Marks Office (CTMO) by way of a subsidy to balance the budget.

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CHAPTER 78 — EXPENDITURE ON PARTICIPATION BY THE EUROPEAN COMMUNITY IN SCIENTIFIC AND TECHNOLOGICAL PROJECTS OF COMMUNITY INTEREST — EUREKA AND OTHERS

CHAPTER 79 — FINANCIAL ENGINEERING OPERATIONS

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 78						
780	***Eureka and others (Participation by the European Community in scientific and technological projects of Community interest)***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
781	***Community contribution to Eureka secretariat***						
	Non-differentiated appropriations	183 000	183 000	183 000	183 000	110 348,—	110 348,—
	Non-differentiated appropriations — Sub-total	183 000	183 000	183 000	183 000	110 348,—	110 348,—
	Differentiated appropriations — Sub-total						
	CHAPTER 78 — TOTAL	183 000	183 000	183 000	183 000	110 348,—	110 348,—
	CHAPTER 79						
790	***Grant for Eurotech Insur***						
	Non-differentiated appropriations	1 500 000	1 500 000	p.m.	p.m.	0,—	0,—

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CHAPTER 78 — EXPENDITURE ON PARTICIPATION BY THE EUROPEAN COMMUNITY IN SCIENTIFIC AND TECHNOLOGICAL PROJECTS OF COMMUNITY INTEREST — EUREKA AND OTHERS

CHAPTER 79 — FINANCIAL ENGINEERING OPERATIONS

Article Item	Remarks
780	Treaty establishing the European Economic Community, and in particular Article 130m thereof. Commission communication to the Council of 30 September 1985 on the 'Implementation of the Commission's memorandum towards European technology community' (COM(85) 530 final). Commission communication to the Council of 20 November 1986 'Eureka and the European Technology Community' (COM(86) 664 final). The Eureka initiative has reflected the increased determination on the part of Europeans to build a technology Community. The projects carried out in that context cannot be implemented exclusively under the auspices of the Commission, since they lie outside its terms of reference. Nevertheless, the Treaty provides that, in implementing the multiannual framework programme of Community activities, 'the Community may make provision, with the agreement of the Member States concerned, for participation in research and development programmes undertaken by several Member States, including participation in the structures created for the execution of those programmes'. As stated in the communication of 20 November 1986, 'the Community participation will, depending on circumstances, include a financial contribution appropriate to the type and scale of the work under consideration'. Such a financial contribution will be made : — in the context of Community research and technological development programmes covered by the framework programme and in accordance with existing procedures, — outside existing programmes, using new procedures enabling the Community to take part, where appropriate, in one or more Eureka projects in fields not yet covered by the framework programme. The inclusion of a token entry makes it possible to engage in the latter type of action.
781	This appropriation is to cover Community participation in financing the expenditure of the administrative budget of the Eureka secretariat.
790	Commission communication to the Council and the European Parliament of 15 December 1986 on financial engineering (COM(86) 723 final). Commission communication to the Council and the European Parliament of 28 March 1988 concerning the promotion and financing of transnational technological and industrial cooperation (COM(88) 114 final). Commission Decision of 21 December 1988 instituting a Eurotech Capital pilot scheme (E/1783/88). This appropriaton is intended to finance a Eurotech Insur pilot scheme (Innovation Insurance Facility-IFF) for promoting the supply of, and demand for, innovative insurance policies designed to cover part of the possible losses from investments in high-technology projects situated at a stage prior to the market-introduction stage.

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CHAPTER 79 — FINANCIAL ENGINEERING OPERATIONS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
791	***Grants to promote the provision of European venture capital for small and medium-sized enterprises and craft firms*** Non-differentiated appropriations	4 500 000	4 500 000	4 000 000	4 000 000	1 371 660,—	200 000,—
792	***Analyses, preparatory operations and grants for large-scale infrastructure projects of Community interest*** Non-differentiated appropriations	p.m.	p.m.	2 500 000	2 500 000	0,—	0,—
	Non-differentiated appropriations — Sub-total	6 000 000	6 000 000	6 500 000	6 500 000	1 371 660,—	200 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 79 — TOTAL	6 000 000	6 000 000	6 500 000	6 500 000	1 371 660,—	200 000,—
	Non-differentiated appropriations — Sub-total	54 803 000	54 803 000	40 156 000	40 156 000	25 165 479,03	23 993 819,03
	Differentiated appropriations — Sub-total	1 803 114 000	1 678 575 000	1 561 376 300	1 368 667 200	1 445 719 938,61	1 192 870 798,18
	Title 7 — Total	**1 857 917 000**	**1 733 378 000**	**1 601 532 300**	**1 408 823 200**	**1 470 885 417,64**	**1 216 864 617,21**

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CHAPTER 79 — FINANCIAL ENGINEERING OPERATIONS *(cont'd)*

Article Item	Remarks
791	Commission communication to the European Council of 19 March 1985 on strengthening the technological base and competitiveness of Community industry (COM(85) 84 final). Council resolution of 3 November 1986 on action programmes for small and medium-sized enterprises (SMEs) (OJ No C 287, 14. 11. 1986, p. 1). Commission communication to the Council and the European Parliament of 15 December 1986 on financial engineering (COM(86) 723 final). Commission communication to the Council and the European Parliament of 28 March 1988 concerning the promotion and financing of technological and industrial cooperation (COM(88) 114 final). Commission Decision of 21 December 1988 instituting a Eurotech Capital pilot scheme (E/1783/88). This appropriation is intended to cover the financing of the 'venture consort' project and other pilot projects intended to encourage the financing of transnational high-technology projects, giving priority to those carried out by innovative small and medium-sized enterprises.
792	Commission communication to the Council of 15 December 1986 on financing major Community infrastructure projects (COM(86) 722 final). Commission communication to the Council and the European Parliament of 15 December 1986 on financial engineering (COM(86) 723 final). Proposal for a Council Decision submitted by the Commission to the Council on 23 December 1986 on financing major Community infrastructure projects (OJ No C 80, 27. 3. 1987, p. 7). This article is intended to cover expenditure on preparatory studies and analyses as well as a Community contribution, in the form of equity capital, to the financing of large-scale infrastructure projects of Community interest.

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 8 0 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 8 0						
8 0 0	***Flat-rate repayment to the Member States of costs incurred in collecting own resources***						
	Non-differentiated appropriations					442 680 705,60	442 680 705,60
	Non-differentiated appropriations — Sub-total					442 680 705,60	442 680 705,60
	Differentiated appropriations — Sub-total						
	CHAPTER 8 0 — TOTAL					442 680 705,60	442 680 705,60

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TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 80 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Article Item	Remarks
800	Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources (OJ No L 336, 27. 12. 1977, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1990/88 (OJ No L 176, 7. 7. 1988, p. 1). Council Decision 85/257/EEC, Euratom of 7 May 1985 on the Communities' system of own resources (OJ No L 128, 14. 5. 1985, p. 15), and in particular Article 5 thereof. Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 2 (3) thereof. In accordance with the Council Decision 88/376/EEC, Euratom, the Member States have, since 1988, been deducting collection costs from the own resources payments. Collection costs appear in Article 190 of the statement of revenue of the general budget.

	Appropriations 1990	Appropriations 1989	Outturn 1988
Belgium			29 983 071
Denmark			10 576 239
Germany			116 476 789
Greece			4 504 010
Spain			20 103 898
France			68 942 356
Ireland			4 801 082
Italy			52 055 795
Luxembourg			252 778
Netherlands			38 598 561
Portugal			4 931 464
United Kingdom			91 454 662
Article 800 — Total			442 680 705

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CHAPTER 8 1 — REPAYMENT TO THE MEMBER STATES OF EXPENDITURE FOR DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND UNDER SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS

CHAPTER 8 3 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR BALANCE OF PAYMENTS SUPPORT, FOR EURATOM, TO PROMOTE INVESTMENT IN THE COMMUNITY AND TO FINANCE LARGE-SCALE INFRASTRUCTURE PROJECTS OF COMMUNITY INTEREST

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 8 1						
8 1 0	***Repayment to the Member States of expenditure for depreciation of stocks of agricultural products*** Non-differentiated appropriations	670 000 000	670 000 000	649 000 000	649 000 000	1 240 000 000,—	1 240 000 000,—
8 1 1	***Repayment to the Member States of expenditure under specific measures for the disposal of butter from public stocks*** Non-differentiated appropriations	800 000 000	800 000 000	800 000 000	800 000 000		
	Non-differentiated appropriations — Sub-total	1 470 000 000	1 470 000 000	1 449 000 000	1 449 000 000	1 240 000 000,—	1 240 000 000,—
	Differentiated appropriations — Sub-total						
	CHAPTER 8 1 — TOTAL	1 470 000 000	1 470 000 000	1 449 000 000	1 449 000 000	1 240 000 000,—	1 240 000 000,—
	CHAPTER 8 3						
8 3 0	***EEC guarantee for Community loans raised for balance of payments support*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 81 — REPAYMENT TO THE MEMBER STATES OF EXPENDITURE FOR DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND UNDER SPECIFIC MEASURES FOR THE DISPOSAL OF BUTTER FROM PUBLIC STOCKS

CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR BALANCE OF PAYMENTS SUPPORT, FOR EURATOM, TO PROMOTE INVESTMENT IN THE COMMUNITY AND TO FINANCE LARGE-SCALE INFRASTRUCTURE PROJECTS OF COMMUNITY INTEREST

Article Item	Remarks
810	Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 216, 5. 8. 1978, p. 1), as last amended by Regulation (EEC) No 787/89 (OJ No C 85, 30. 3. 1989, p. 1). Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organization of the market in wine (OJ No L 84, 27. 3. 1987, p. 1), as last amended by Regulation (EEC) No 1236/89 (OJ No L 128, 11. 5. 1989, p. 31). This article is intended to cover the cost of the financial depreciation of public stocks of agricultural products due to come into effect at the beginning of the financial year in accordance with Article 8 (4) of Regulation (EEC) No 1883/78, and the payment on account provided for in Article 37 (2) of Regulation (EEC) No 822/87.
811	Council Regulation (EEC) No 801/87 of 16 March 1987 amending Regulation (EEC) No 1883/78 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ No L 79, 21. 3. 1987, p. 14), and in particular Article 4 (1). This article is intended to cover the financing from 1989 to 1992 of the loss on sale incurred under the specific measures for the disposal of butter from public stocks in 1987 and 1988 financed initially by the Member States.
830	Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1). Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1). Council Decision 83/298/EEC of 16 May 1983 concerning a loan to the French Republic (OJ No L 153, 11. 6. 1983, p. 44). Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59). Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal, annexed to the Final Act. Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17).

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CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR BALANCE OF PAYMENTS SUPPORT, FOR EURATOM, TO PROMOTE INVESTMENT IN THE COMMUNITY AND TO FINANCE LARGE-SCALE INFRASTRUCTURE PROJECTS OF COMMUNITY INTEREST *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
830	*(cont'd)*						
831	***EEC guarantee for Euratom loans raised***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR BALANCE OF PAYMENTS SUPPORT, FOR EURATOM, TO PROMOTE INVESTMENT IN THE COMMUNITY AND TO FINANCE LARGE-SCALE INFRASTRUCTURE PROJECTS OF COMMUNITY INTEREST *(cont'd)*

Article Item	Remarks
830	*(cont'd)* Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1). The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to ECU 14 000 million. This article is to accommodate the Commission's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by reuse of amounts repaid pursuant to Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to this part of the statement of expenditure in this section of the general budget.
831	Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 9). Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 88, 6. 4. 1977, p. 11). Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ No L 12, 17. 1. 1980, p. 28). Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 78, 24. 3. 1982, p. 21). Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount by which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ No L 334, 12. 12. 1985, p. 23). The authorized borrowing ceiling is ECU 3 000 million, of which ECU 500 million is authorized under Decision 77/270/Euratom, ECU 500 million under Decision 80/29/Euratom, ECU 1 000 million under Decision 82/170/Euratom and ECU 1 000 million under Decision 85/537/Euratom. This article is to accommodate the Commission's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by reuse of amounts repaid pursuant to Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply. A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to this part of the statement of expenditure in this section of the general budget.

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CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR BALANCE OF PAYMENTS SUPPORT, FOR EURATOM, TO PROMOTE INVESTMENT IN THE COMMUNITY AND TO FINANCE LARGE-SCALE INFRASTRUCTURE PROJECTS OF COMMUNITY INTEREST *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
832	***EEC guarantee for loans raised to promote investment in the Community***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 8 3 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR BALANCE OF PAYMENTS SUPPORT, FOR EURATOM, TO PROMOTE INVESTMENT IN THE COMMUNITY AND TO FINANCE LARGE-SCALE INFRASTRUCTURE PROJECTS OF COMMUNITY INTEREST *(cont'd)*

Article Item	Remarks
8 3 2	Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9). Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16). Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19). Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19). Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21). Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27). Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19). Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16). Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment in the Community (OJ No L 112, 28. 4. 1983, p. 26). Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31). Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53). Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34). Proposal for a Council Decision submitted by the Commission on 30 November 1988 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No C 335, 31. 12. 1988, p. 8), as amended on 18 September 1989 (OJ No C 282, 8. 11. 1989, p. 10). The authorized borrowing ceiling is ECU 6 830 million, of which ECU 1 000 million is authorized under Decision 78/870/EEC, ECU 1 000 million under Decision 82/169/EEC, ECU 1 080 million under Decisions 81/19/EEC and 81/1013/EEC, from which the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted, ECU 3 000 million under Decision 83/200/EEC, and ECU 750 million under Decision 87/182/EEC. This proposal authorizes the Commission to borrow and re-lend within the limit of debt outstanding of ECU 5 865 million in principal, after allowance for repayments of existing debt. This article is to accommodate the Commission's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by reuse of amounts repaid pursuant to Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply.

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CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR BALANCE OF PAYMENTS SUPPORT, FOR EURATOM, TO PROMOTE INVESTMENT IN THE COMMUNITY AND TO FINANCE LARGE-SCALE INFRASTRUCTURE PROJECTS OF COMMUNITY INTEREST *(cont'd)*

CHAPTER 85 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
832	*(cont'd)*						
833	***EEC guarantee for Community borrowings and for EIB loans to finance large-scale infrastructure projects of Community interest*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
834	***EEC guarantee under the financing facility for imports of Community agricultural products by developing countries*** Non-differentiated appropriations	—	—	p.m.	p.m.		
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 83 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 85						
850	***Deficit carried over from previous year*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 83 — EUROPEAN ECONOMIC COMMUNITY GUARANTEE FOR COMMUNITY LOANS RAISED FOR BALANCE OF PAYMENTS SUPPORT, FOR EURATOM, TO PROMOTE INVESTMENT IN THE COMMUNITY AND TO FINANCE LARGE-SCALE INFRASTRUCTURE PROJECTS OF COMMUNITY INTEREST *(cont'd)*

CHAPTER 85 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Remarks
832	*(cont'd)* A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to this part of the statement of expenditure in this section of the general budget.
833	Proposal for a Council Decision submitted by the Commission to the Council on 23 December 1986 on financing major Community infrastructure projects (OJ No C 80, 27. 3. 1987, p. 7), as amended on 7 January 1988 (OJ No C 40, 12. 2. 1988, p. 7). This article is to accommodate the Commission's guarantee of proper implementation. It will enable the Commission to service the debt should a debtor default. Any appropriations required will be allocated by transfer, by reuse of amounts repaid pursuant to Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) or by supplementary and/or amending budget. In order to honour its obligations the Commission may draw on its cash resources to service the debt provisionally. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) will apply.
850	*Former Article 851* Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

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CHAPTER 85 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR *(cont'd)*

CHAPTER 86 — OTHER PAYMENTS

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
850	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 85 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 86						
860	***Refunds to Member States***						
8600	Refunds to Greece Non-differentiated appropriations	p.m.	p.m.	84 162	84 162	84 162,—	84 162,—
8601	Refunds to Spain Non-differentiated appropriations	709 623 359 (1)	709 623 359 (1)	1 002 411 547 (2)	1 002 411 547 (2)	1 361 304 442,83	1 361 304 442,83
8602	Refunds to Portugal Non-differentiated appropriations	89 865 171 (3)	89 865 171 (3)	127 238 953 (4)	127 238 953 (4)	149 993 225,79	149 993 225,79

(1) An appropriation of ECU 19 721 257 is entered in Chapter 10 0.
(2) An appropriation of ECU 29 424 828 is entered in Chapter 10 0.
(3) An appropriation of ECU 2 437 478 is entered in Chapter 10 0.
(4) An appropriation of ECU 3 663 132 is entered in Chapter 10 0.

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CHAPTER 8 5 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR *(cont'd)*

CHAPTER 8 6 — OTHER PAYMENTS

Article Item	Remarks
8 5 0	*(cont'd)* Article 27 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A surplus is entered in Article 3 0 0 of the statement of revenue of the general budget.
8 6 0	
8 6 0 0	Act of 28 May 1979 concerning the Conditions of Accession of the Hellenic Republic and the Adjustments to the Treaties (OJ No L 291, 19. 11. 1979, p. 17). Article 127 of the Act of Accession provided that during the transitional period (1981 to 1985) a decreasing proportion of the GNP-based financial contributions or of the VAT own resources paid by Greece into the general budget of the European Communities should be refunded.
8 6 0 1	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof. Article 187 of the Act of Accession provides that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources paid by Spain into the general budget, but not including its share in financing the United Kingdom's rebate, shall be refunded. With effect from 1988, Spain also receives a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate. The refund of ECU 19 721 257 in respect of the financing of the EAGGF Guarantee Section monetary reserve is entered in Chapter 10 0.
8 6 0 2	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof.

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CHAPTER 86 — OTHER PAYMENTS *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
860	*(cont'd)*						
8602	*(cont'd)*						
	Article 860 — Total	799 488 530	799 488 530	1 129 734 662	1 129 734 662	1 511 381 830,62	1 511 381 830,62
861	***Financial compensation to Member States***						
8610	Financial compensation to Spain for the financing of advances granted by the Member States in 1984						
	Non-differentiated appropriations			11 650 258	11 650 258	16 899 116,22	16 899 116,22
8611	Financial compensation to Portugal for the financing of advances granted by the Member States in 1984						
	Non-differentiated appropriations			1 450 354	1 450 354	2 026 889,50	2 026 889,50
8612	Financial compensation to Spain for financing the depreciation of old stocks of agricultural products						
	Non-differentiated appropriations	54 877 669	54 877 669	32 151 688	32 151 688	13 457 732,—	13 457 732,—
8613	Financial compensation to Portugal for financing the depreciation of old stocks of agricultural products						
	Non-differentiated appropriations	6 978 529	6 978 529	4 224 628	4 224 628	1 465 271,—	1 465 271,—
	Article 861 — Total	61 856 198	61 856 198	49 476 928	49 476 928	33 849 008,72	33 849 008,72
	Non-differentiated appropriations — Sub-total	861 344 728	861 344 728	1 179 211 590	1 179 211 590	1 545 230 839,34	1 545 230 839,34
	Differentiated appropriations — Sub-total						
	CHAPTER 86 — TOTAL	861 344 728	861 344 728	1 179 211 590	1 179 211 590	1 545 230 839,34	1 545 230 839,34

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CHAPTER 8 6 — OTHER PAYMENTS *(cont'd)*

Article Item	Remarks
8 6 0	*(cont'd)*
8 6 0 2	*(cont'd)* Article 374 of the Act of Accession provides that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources or of the GNP-based financial contributions paid by Portugal into the general budget, but not including its share in financing the United Kingdom's rebate, shall be refunded. With effect from 1988, Portugal also receives a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate. The refund of ECU 2 437 478 in respect of the financing of the EAGGF Guarantee Section monetary reserve is entered in Chapter 10 0.
8 6 1	
8 6 1 0	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Article 188 of the Act of Accession provides that Spain shall receive financial compensation for its share in financing repayments of advances made to the Community by the Member States before 1 January 1986. As the last repayments were made in 1989, there will be no compensation to pay in 1990.
8 6 1 1	Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23). Article 375 of the Act of Accession provides that Portugal shall receive financial compensation for its share in financing repayments of advances made to the Community by the Member States before 1 January 1986. As the last repayments were made in 1989, there will be no compensation to pay in 1990.
8 6 1 2	Council Regulation (EEC) No 2051/88 of 24 June 1988 on the granting of financial compensation to the Kingdom of Spain and the Portuguese Republic following the depreciation of certain stocks of agricultural products (OJ No L 185, 15. 7. 1988, p. 8).
8 6 1 3	Council Regulation (EEC) No 2051/88 of 24 June 1988 on the granting of financial compensation to the Kingdom of Spain and the Portuguese Republic following the depreciation of certain stocks of agricultural products (OJ No L 185, 15. 7. 1988, p. 8).

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CHAPTER 8 7 — REPAYMENT OF ADVANCES MADE BY THE MEMBER STATES

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 8 7						
8 7 0	***Repayment of advances made by the Member States in 1984*** Non-differentiated appropriations			250 854 655	250 854 655	501 709 309,04	501 709 309,04
	Non-differentiated appropriations — Sub-total			250 854 655	250 854 655	501 709 309,04	501 709 309,04
	Differentiated appropriations — Sub-total						
	CHAPTER 8 7 — TOTAL			250 854 655	250 854 655	501 709 309,04	501 709 309,04
	Non-differentiated appropriations — Sub-total	2 331 344 728	2 331 344 728	2 879 066 245	2 879 066 245	3 729 620 853,98	3 729 620 853,98
	Differentiated appropriations — Sub-total						
	Title 8 — Total	**2 331 344 728**	**2 331 344 728**	**2 879 066 245**	**2 879 066 245**	**3 729 620 853,98**	**3 729 620 853,98**

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CHAPTER 87 — REPAYMENT OF ADVANCES MADE BY THE MEMBER STATES

Article Item	Remarks
870	The last instalments were paid in 1989.

	Appropriations 1990	Appropriations 1989	Outturn 1988
Belgium		8 654 486	17 308 971
Denmark		4 992 008	9 984 015
Germany		72 145 799	144 291 597
Greece		3 838 076	7 676 153
Spain		—	0
France		57 169 776	114 339 551
Ireland		2 157 350	4 314 700
Italy		38 456 018	76 912 037
Luxembourg		627 137	1 254 273
Netherlands		12 517 647	25 035 295
Portugal		—	0
United Kingdom		50 296 358	100 592 717
Article 870 — Total		250 854 655	501 709 309

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND THIRD COUNTRIES

CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 90						

COMMISSION

TITLE 9

COOPERATION WITH DEVELOPING AND THIRD COUNTRIES

CHAPTER 9 0 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES

Article Item	Remarks

Decision 86/125/EEC, ECSC of the Council and the Commission of 24 March 1986 on the conclusion of the Third ACP-EEC Convention (OJ No L 86, 31. 3. 1986, p. 1).

Chapters 9 0 and 9 1 are intended to accommodate the EDF funds once the European Development Fund is included in the budget.

The Community's relations with certain African, Caribbean and Pacific States have been the subject of several conventions, the most recent of which is the Third ACP-EEC Convention signed at Lomé on 8 December 1984 and which entered into force on 1 May 1986. This convention established the sixth European Development Fund.

The Fourth Lomé Convention was adopted in December 1989.

The funding of the sixth EDF is as follows :

	Sixth EDF total allocation and EIB loans as at 31 October 1989			Sixth EDF outturn and EIB loans at 31 December 1989 (Estimation)	
	ACP States	OCTs	Total	Commitments	Payments
Subsidies	4 880 000 000	55 000 000	4 935 000 000	863 000 000	509 000 000
Special loans	600 000 000	25 000 000	625 000 000	113 000 000	25 000 000
Risk capital	600 000 000	15 000 000	615 000 000	80 000 000	110 000 000
Stabex	1 375 400 000	4 000 000	1 379 400 000	315 000 000	347 000 000
Sysmin	360 000 000	1 000 000	361 000 000	37 000 000	18 000 000
Sixth EDF — Total	7 815 400 000	100 000 000	7 915 400 000	1 408 000 000	1 009 000 000
EIB loans from own resources	1 100 000 000	20 000 000	1 120 000 000	155 000 000	105 000 000
Third Lomé Convention — Total	8 915 400 000	120 000 000	9 035 400 000	1 563 000 000	1 114 000 000

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CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
900	***Subsidies*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES *(cont'd)*

Article Item	Remarks

	Estimates for 1990			
	Fourth and fifth EDF and EIB loans		Sixth EDF and EIB loans	
	Commitments	Payments	Commitments	Payments
Subsidies	52 000 000	200 000 000	700 000 000	664 000 000
Special loans	9 000 000	35 000 000	100 000 000	100 000 000
Risk capital	—	10 000 000	85 000 000	120 000 000
Stabex	—	—	140 000 000	150 000 000
Sysmin	24 000 000	30 000 000	46 000 000	10 000 000
Fourth to sixth EDF — Total	85 000 000	275 000 000	1 071 000 000	1 044 000 000
EIB loans from own resources (1)	—	25 000 000	200 000 000	80 000 000
Second and Third Lomé Conventions — Total	85 000 000	300 000 000	1 271 000 000	1 124 000 000

(1) The EIB intends to maintain the current rate of commitments and payments. However, the figures quoted in the sixth EDF take into account the economic and financial difficulties facing the ACP states.

The Community expenditure is financed outside the budget and using the following scale for *ad hoc* contributions, pursuant to Article 1 of the internal Financial Agreement of 19 February 1985:

Member States	Contribution scale of the sixth EDF (%)	Total allocation	Contribution to be paid
Belgium	3,96	313 450 000	57 465 000
Denmark	2,08	164 640 000	27 932 000
Germany	26,06	2 062 750 000	338 356 000
Greece	1,24	98 150 000	16 144 000
Spain	6,66	527 170 000	59 107 000
France	23,58	1 866 450 000	306 145 000
Ireland	0,55	43 530 000	7 144 000
Italy	12,58	995 760 000	155 136 000
Luxembourg	0,19	15 040 000	2 453 000
Netherlands	5,64	446 430 000	78 051 000
Portugal	0,88	69 660 000	7 810 000
United Kingdom	16,58	1 312 370 000	215 257 000
Total	100	7 915 400 000	1 271 000 000

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CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES *(cont'd)*

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
901	***Special loans*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
902	***Risk capital*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
903	***Export earnings stabilization transfers*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations-Sub-total						
	Differentiated appropriations-Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 90 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 91						
910	***Subsidies*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
911	***Special loans*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
912	***Risk capital*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
913	***Export revenue stabilization transfers*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations-Sub-total						
	Differentiated appropriations-Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 91 — Total	p.m.	p.m.	p.m.	p.m.	0,—	0,—

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CHAPTER 90 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE ACP STATES *(cont'd)*

CHAPTER 91 — EUROPEAN DEVELOPMENT FUND — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Remarks

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 92						
920	***Food aid in cereals***						
9200	Food aid in cereals and rice Differentiated appropriations	120 600 000	122 200 000	97 400 000	104 300 000	99 207 999,05	91 498 164,78
9202	Additional food aid in cereals Differentiated appropriations	56 200 000	57 000 000	38 400 000	33 000 000	33 700 885,02	51 515 275,04

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CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID

Article Item	Remarks
	The appropriations in this chapter are intended to finance a quantity of food aid in tonnage equivalents no less than that provided by the Community in 1989. The budgetary authority will ensure that this goal is achieved within the overall level of appropriations contained in Article 2 9 2 and Chapter 9 2 in accordance with the transfer procedure used in previous years.
9 2 0	
9 2 0 0	Council Decision 86/304/EEC of 25 June 1986 on the signing of the Wheat Trade Convention, 1986, and the Food Aid Convention, 1986, constituting the International Wheat Agreement, 1986, and the deposit of a declaration of provisional application of these Conventions (OJ No L 195, 17. 7. 1986, p. 1). Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last extended by Regulation (EEC) No 1750/89 (OJ No L 172, 21. 6. 1989, p. 1). This appropriation is intended to cover the financing of the supply of quantities of cereals where appropriate in the form of seeds under the Food Aid Convention, 1986, for the year's programme and possibly previous programmes. The commitment appropriation authorized for 1990 is ECU 120 600 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	121 751 607	87 600 000		34 151 607		
Commitment appropriations carried over from 1988						
Appropriation for 1989	192 000 000 (1)	111 300 000	74 000 000	6 700 000		
Appropriation for 1990	120 600 000		48 200 000	66 300 000	6 100 000	
Total	434 351 607	198 900 000 (1)	122 200 000	107 151 607	6 100 000	

(1) Including transfer Nos 6, 18 C and 18 D from Article 2 9 2 (ECU 94 600 000).

9 2 0 2	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last extended by Regulation (EEC) No 1750/89 (OJ No L 172, 21. 6. 1989, p. 1). This appropriation is intended to cover the financing of the delivery of cereals to developing countries, in particular the least developed countries, in addition to the quantities delivered under the 1986 Food Aid Convention.

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CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 0	*(cont'd)*						
9 2 0 2	*(cont'd)*						
	Article 9 2 0 — Total	176 800 000	179 200 000	135 800 000	137 300 000	132 908 884,07	143 013 439,82
9 2 1	***Food aid in milk products***						
9 2 1 0	Food aid in milk powder and other equivalent products Differentiated appropriations	122 330 000	134 850 000	120 500 000	128 000 000	203 450 000,—	148 939 426,15

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CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
9 2 0	*(cont'd)*
9 2 0 2	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 56 200 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	30 347 116	30 347 116				
Commitment appropriations carried over from 1988						
Appropriation for 1989	70 600 000 (1)	34 852 884	34 500 000	1 247 116		
Appropriation for 1990	56 200 000		22 500 000	30 900 000	2 800 000	
Total	157 147 116	65 200 000 (1)	57 000 000	32 147 116	2 800 000	

(1) Including transfer No 18 C from Article 2 9 2 (ECU 32 200 000).

9 2 1

9 2 1 0 Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last extended by Regulation (EEC) No 1750/89 (OJ No L 172, 21. 6. 1989, p. 1).

This appropriation is intended to cover the financing of the supply of quantities of milk powder, for the year's programme and previous programmes, to developing countries.

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CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 1	*(cont'd)*						
9 2 1 0	*(cont'd)*						
9 2 1 1	Food aid in butteroil Differentiated appropriations	27 000 000	35 700 000	45 200 000	48 700 000	45 754 815,16	67 579 167,26

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CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
9 2 1	*(cont'd)*
9 2 1 0	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 122 330 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	132 147 647	101 600 000		30 547 647		
Commitment appropriations carried over from 1988						
Appropriation for 1989	193 100 000 (1)	99 000 000	85 900 000	8 200 000		
Appropriation for 1990	122 330 000		48 950 000	67 900 000	5 480 000	
Total	447 577 647	200 600 000 (1)	134 850 000	106 647 647	5 480 000	

(1) Including transfer Nos 6 and 18 C from Article 2 9 2 (ECU 72 600 000).

9 2 1 1 Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last extended by Regulation (EEC) No 1750/89 (OJ No L 172, 21. 6. 1989, p. 1).

This appropriation is intended to cover the financing of the supply of quantities of butteroil, for the year's programme and previous programmes, to developing countries.

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CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 1	***(cont'd)***						
9 2 1 1	*(cont'd)*						
	Article 9 2 1 — Total	149 330 000	170 550 000	165 700 000	176 700 000	249 204 815,16	216 518 593,41
9 2 2	***Food aid in sugar*** Differentiated appropriations	3 750 000	3 200 000	3 000 000	2 900 000	3 273 687,—	401 425,37

COMMISSION

CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
921	*(cont'd)*
9211	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 27 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	38 600 434	30 900 000		7 700 434		
Commitment appropriations carried over from 1988						
Appropriation for 1989	45 200 000	17 800 000	24 900 000	2 500 000		
Appropriation for 1990	27 000 000		10 800 000	14 900 000	1 300 000	
Total	110 800 434	48 700 000	35 700 000	25 100 434	1 300 000	

922 Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last extended by Regulation (EEC) No 1750/89 (OJ No L 172, 21. 6. 1989, p. 1).

This appropriation is intended to cover the financing of the supply of sugar to developing countries and specialized bodies.

The commitment appropriation authorized for 1990 is ECU 3 750 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	5 333 726	1 700 000		3 633 726		
Commitment appropriations carried over from 1988						
Appropriation for 1989	3 000 000	1 200 000	1 700 000	100 000		
Appropriation for 1990	3 750 000		1 500 000	2 100 000	150 000	
Total	12 083 726	2 900 000	3 200 000	5 833 726	150 000	

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CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 3	***Food aid in vegetable oil/olive oil*** Differentiated appropriations	35 000 000	27 200 000	24 000 000	22 800 000	26 614 590,61	22 052 439,49
9 2 4	***Food aid (other commodities)*** Differentiated appropriations	40 000 000	32 500 000	30 000 000	30 000 000	30 000 000,—	23 941 019,50

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CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks

923

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last extended by Regulation (EEC) No 1750/89 (OJ No L 172, 21. 6. 1989, p. 1).

This appropriation is intended to cover the financing of the supply of vegetable oil/olive oil to developing countries.

The commitment appropriation authorized for 1990 is ECU 35 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	21 544 926	13 200 000		8 344 926		
Commitment appropriations carried over from 1988						
Appropriation for 1989	24 000 000	9 600 000	13 200 000	1 200 000		
Appropriation for 1990	35 000 000		14 000 000	19 300 000	1 700 000	
Total	80 544 926	22 800 000	27 200 000	28 844 926	1 700 000	

924

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last extended by Regulation (EEC) No 1750/89 (OJ No L 172, 21. 6. 1989, p. 1).

This appropriation is intended to cover the financing of the supply of products such as pulses, fish, protein-enriched biscuits, etc., as decided in conformity with Article 5 of Regulation (EEC) No 3972/86.

The commitment appropriation authorized for 1990 is ECU 40 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	45 636 756	18 000 000		27 636 756		
Commitment appropriations carried over from 1988						
Appropriation for 1989	30 000 000	12 000 000	16 500 000	1 500 000		
Appropriation for 1990	40 000 000		16 000 000	22 000 000	2 000 000	
Total	115 636 756	30 000 000	32 500 000	51 136 756	2 000 000	

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CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
925	***Food aid transport costs*** Differentiated appropriations	75 000 000	71 700 000	84 400 000	56 300 000	70 500 000,— (1)	70 500 000,— (1)
926	***Expenditure resulting from the Convention between the EEC and UNRWA*** Non-differentiated appropriations	3 400 000	3 400 000	4 000 000	4 000 000	4 000 000,—	4 000 000,—
927	***Other expenditure associated with food aid*** Non-differentiated appropriations	6 500 000	6 500 000	6 500 000	6 500 000	5 000 000,—	5 000 000,—

(1) Non-differentiated appropriations.

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CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
925	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last extended by Regulation (EEC) No 1750/89 (OJ No L 172, 21. 6. 1989, p. 1). This appropriation is intended to cover transport costs for food aid beyond the fob stage. It also covers related costs, for example insurance, loading, unloading, coordination and other costs not included in the transport contracts but constituting an inevitable consequence of them. The commitment appropriation authorized for 1990 is ECU 75 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	91 327 000 (1)	63 177 000	28 100 000	50 000		
Appropriation for 1990	75 000 000		43 600 000	31 400 000		
Total	166 327 000	63 177 000 (1)	71 700 000	31 450 000		

(1) Including transfer No 28 (ECU 6 927 000 in commitment appropriations and ECU 6 877 000 in payment appropriations) from Articles (non-differentiated appropriations) 380 (ECU 4 million), 691 (ECU 1 million), 692 (ECU 290 000), 693 (ECU 157 000), 940 (ECU 50 000), 945 (ECU 260 000), 950 (ECU 620 000) and 981 (ECU 500 000) and from Article 951 (differentiated appropriations: ECU 50 000 in commitment appropriations).

926	Council Decision 87/280/EEC of 21 May 1987 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 136, 26. 5. 1987, p. 43). Commission recommendation for a Council Decision, submitted by the Commission on 29 May 1989, authorizing the Commission to open negotiations with a view to renewal of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA). This appropriation is intended to cover expenses arising from the Community's contribution for the implementation of the supplementary food-aid programme for Palestine refugees in the Near East.
927	Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last extended by Regulation (EEC) No 1750/89 (OJ No L 172, 21. 6. 1989, p. 1). This appropriation is intended to cover certain measures which are essential either for the coordination and implementation of food-aid operations in difficult circumstances (emergencies, distress, awkward distribution conditions, difficulties, etc.) and which are not covered by other appropriations (exceptional transport, storage, disinfection, appointment of authorized representatives in the field, etc.), or to prevent the destruction of the aid or an increase in its cost.

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CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
927	*(cont'd)*						
928	***Exceptional measures***						
9280	Exceptional measures Differentiated appropriations	p.m.	p.m.	p.m.	9 900 000	39 632 490,—	12 217 493,16
9281	Community participation in storage programmes and early warning systems Differentiated appropriations	10 000 000	7 000 000	10 000 000	4 000 000	4 500 000,—	0,—

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CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
927	*(cont'd)* It also covers expenditure entailed by the supervision and coordination of operations between the successful tenderer and recipient, of conditions governing the supply, delivery, distribution and use of products for food aid, and also of the conditions for the use of the counterpart funds resulting from the sale of such products, agents' fees, etc. The cost of pilot experiments on new transport, packaging and storage methods and techniques proposed for international trade, and also the cost of analysing significant food-aid operations as provided for in Article 11 of Regulation (EEC) No 3972/86 are also charged to this article. The appropriation also covers the remuneration of temporary staff and related travel and subsistence expenses. Data-processing and office automation costs and mission expenses for the implementation and technical and financial control of projects are also charged to this article.
928	
9280	Conclusions of the European Council of 28 and 29 June 1985. Conclusions of the Council of 4 November 1985. Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ No L 370, 30. 12. 1986, p. 1), as last extended by Regulation (EEC) No 1750/89 (OJ No L 172, 21. 6. 1989, p. 1). This item is intended to cover the costs of an exceptional cereal-equivalent reserve, or reserve of other products, where appropriate in the form of future market operations, with or without options, as well as the related transport, and administrative costs. Commitment appropriation authorized for 1990 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	27 414 997	9 900 000		17 514 997		
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m.	p.m.				
Appropriation for 1990	p.m.		p.m.			
Total	27 414 997	9 900 000	p.m.	17 514 997		

9281	Council Regulation (EEC) No 2507/88 of 4 August 1988 on the implementation of storage programmes and early warning systems (OJ No L 220, 11. 8. 1988, p. 1), as extended by Regulation (EEC) No 1751/89 (OJ No L 172, 21. 6. 1989, p. 2). This appropriation is intended to enable the Community to participate in storage programmes (including, for example, administrative costs, future market operations, with or without options, training of technicians, purchase of packaging and mobile storage units, cost of maintaining and repairing stores, etc.) and early warning systems initiated either by international organizations or NGOs or by developing countries.

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CHAPTER 9 2 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 2 8	*(cont'd)*						
9 2 8 1	*(cont'd)*						
	Article 9 2 8 — Total	10 000 000	7 000 000	10 000 000	13 900 000	44 132 490,—	12 217 493,16
9 2 9	***Food projects in place of food aid*** Non-differentiated appropriations	10 000 000	10 000 000	10 000 000	10 000 000	1 382 276,13	1 382 276,13
	Non-differentiated appropriations — Sub-total	19 900 000	19 900 000	20 500 000	20 500 000	80 882 276,13	80 882 276,13
	Differentiated appropriations — Sub-total	489 880 000	491 350 000	452 900 000	439 900 000	486 134 466,84	418 144 410,75
	CHAPTER 9 2 — TOTAL	509 780 000	511 250 000	473 400 000	460 400 000	567 016 742,97	499 026 686,88

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CHAPTER 92 — FOOD AID AND FOOD PROJECTS IN PLACE OF FOOD AID *(cont'd)*

Article Item	Remarks
928	*(cont'd)*
9281	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 10 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	4 500 000	2 500 000	1 000 000	1 000 000		
Commitment appropriations carried over from 1988						
Appropriation for 1989	10 000 000	1 500 000	5 000 000	3 500 000		
Appropriation for 1990	10 000 000		1 000 000	6 000 000	3 000 000	
Total	24 500 000	4 000 000	7 000 000	10 500 000	3 000 000	

929	Council Regulation (EEC) No 1755/84 of 19 June 1984 on the implementation in relation to food of alternative operations in place of food-aid deliveries (OJ No L 165, 23. 6. 1984, p. 7). This appropriation is intended to cover the financing of agricultural and food-crop development projects in countries that believe they can forgo all or a proportion of the quantities of food aid in kind that might be allocated to them under the annual programme.

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CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 93						
930	***Financial and technical cooperation with Asian developing countries***						
9300	Financial and technical cooperation with Asian developing countries Differentiated appropriations	206 000 000	130 000 000	191 000 000	130 000 000	155 403 690,—	96 812 329,13
9301	Promotion of trade relations with Asian developing countries Differentiated appropriations	8 700 000	8 000 000	8 700 000	7 200 000	5 777 802,60	5 149 891,92

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CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Remarks
930	
9300	Council Regulation (EEC) No 442/81 of 17 February 1981 on financial and technical aid to non-associated developing countries (OJ No L 48, 21. 2. 1981, p. 8). This appropriation is intended to cover: — agricultural and food development schemes in Asian developing countries, in particular the poorest of them, — subsidiarily, operations that may be considered to promote regional cooperation, — disbursements for commitments undertaken in earlier years for Mozambique and Angola, and the cost of experts and of related secretarial work and other services. A maximum of 20 % is earmarked for reconstruction in the event of disasters and a maximum of 3 % for agricultural research. Priority must be accorded to public health measures. The commitment appropriation authorized for 1990 is ECU 206 million. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	679 280 684	109 600 000	82 000 000	57 000 000	30 000 000	400 680 684
Commitment appropriations carried over from 1988	10 400 000	10 400 000				
Appropriation for 1989	191 000 000	10 000 000	38 000 000	48 000 000	30 000 000	65 000 000
Appropriation for 1990	206 000 000		10 000 000	40 000 000	55 000 000	101 000 000
Total	1 086 680 684	130 000 000	130 000 000	145 000 000	115 000 000	566 680 684

9301	Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 17 April 1986 on the promotion of export of goods and services from developing countries. This appropriation is intended to cover the financing of a wide range of operations, to: — facilitate the marketing of goods and services from the developing countries, — help the developing countries to increase the value of the exportable goods they produce, and also cover the cost of project support missions by the services of the Commission and related secretarial and expert services.

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CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
930	*(cont'd)*						
9301	*(cont'd)*						
9302	Measures to encourage regional or subregional integration between Asian developing countries						
	Non-differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000	375 219,— (1)	246 893,11 (1)
9303	Cooperation with Asian developing countries on energy						
	Differentiated appropriations	4 600 000	3 000 000	4 600 000	2 750 000	4 655 000,—	2 595 653,37

(1) Differentiated appropriations.

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CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
930	*(cont'd)*
9301	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 8 700 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	22 371 463	6 100 000	4 700 000	4 100 000	4 800 000	2 671 463
Commitment appropriations carried over from 1988						
Appropriation for 1989	8 700 000	1 100 000	2 200 000	2 700 000	2 500 000	200 000
Appropriation for 1990	8 700 000		1 100 000	2 200 000	2 700 000	2 700 000
Total	39 771 463	7 200 000	8 000 000	9 000 000	10 000 000	5 571 463

9302	Council resolution of 30 April 1974 on regional integration between developing countries. The purpose of these measures is to give Community assistance to organizations for regional integration between Asian developing countries, in particular by enabling them to benefit from the Community's experience and achievements.
9303	Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. Council resolution of 2 December 1976 on harmonization and coordination of development cooperation policies within the Community. This appropriation is intended to cover the identification of urgent priority operations in the field of energy and expenditure on specific projects, including cofinanced projects, identified jointly with the recipient countries.

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CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
930	*(cont'd)*						
9303	*(cont'd)*						
9304	Training operations for nationals of Asian developing countries						
	Differentiated appropriations	5 500 000	4 180 000	5 500 000	4 180 000	6 132 765,79	2 480 346,46

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CHAPTER 9 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
9 3 0	*(cont'd)*
9 3 0 3	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 4 600 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	9 116 858	2 250 000	1 750 000	2 250 000	2 866 858	
Commitment appropriations carried over from 1988						
Appropriation for 1989	4 600 000	500 000	750 000	1 000 000	1 133 142	1 216 858
Appropriation for 1990	4 600 000		500 000	750 000	1 000 000	2 350 000
Total	18 316 858	2 750 000	3 000 000	4 000 000	5 000 000	3 566 858

9 3 0 4 Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries.

This appropriation is intended to cover the organization of short training courses (two or three months) and training schemes for officials from third countries and the financing of group training courses and/or seminars for nationals of Asian developing countries to enable them to undergo advanced training in specialized establishments or with firms in the Member States or developing countries.

It also covers the costs of experts for training operations and programmes to be carried out locally, and related secretarial and various support services.

Part of the activities with this aim is undertaken by the Joint Research Centre in the context of work backing up other Commission departments (Items 7 3 0 0 and 7 3 0 6).

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CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
930	***(cont'd)***						
9304	*(cont'd)*						
9305	Operations to promote Community investment in Asian developing countries in the context of economic and trade agreements						
	Differentiated appropriations	5 500 000	4 200 000	4 500 000	2 800 000	3 250 000,—	25 000,—
	Article 930 — Total	231 300 000	150 380 000	215 300 000	147 930 000	175 594 477,39	107 310 113,99

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CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
930	*(cont'd)*
9304	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 5 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	11 613 547	3 580 000	2 380 000	2 600 000	3 000 000	53 547
Commitment appropriations carried over from 1988						
Appropriation for 1989	5 500 000	600 000	1 200 000	1 200 000	1 000 000	1 500 000
Appropriation for 1990	5 500 000		600 000	1 200 000	1 200 000	2 500 000
Total	22 613 547	4 180 000	4 180 000	5 000 000	5 200 000	4 053 547

9305 This appropriation is intended to cover the funding of various operations to encourage Community investment in the Asian developing countries linked with the Community by economic and trade cooperation agreements.

The operations planned include joint ventures between firms in the Community and in the beneficiary countries, in particular small and medium sized businesses, assistance financed in the form of short-term loans or risk capital repayable only in the event of success, and investment feasibility schemes.

The commitment appropriation authorized for 1990 is ECU 5 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	4 225 000	2 000 000	1 200 000	1 025 000		
Commitment appropriations carried over from 1988						
Appropriation for 1989	4 500 000	800 000	1 500 000	2 200 000		
Appropriation for 1990	5 500 000		1 500 000	2 000 000	2 000 000	
Total	14 225 000	2 800 000	4 200 000	5 225 000	2 000 000	

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CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
931	***Financial and technical cooperation with Latin American developing countries***						
9310	Financial and technical cooperation with Latin American developing countries Differentiated appropriations	115 000 000	80 000 000	92 000 000	61 000 000	98 205 000,—	65 896 092,13
9311	Promotion of trade relations with Latin American developing countries Differentiated appropriations	5 800 000	4 500 000	5 800 000	4 800 000	9 145 625,—	2 465 983,70

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CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
931	
9310	Council Regulation (EEC) No 442/81 of 17 February 1981 on financial and technical aid to non-associated developing countries (OJ No L 48, 21. 2. 1981, p. 8). This appropriation is intended to cover : — agricultural and food development schemes in Latin American developing countries, in particular the poorest of them, — operations that may be considered to promote regional cooperation, — additional aid for Central America, notably, following the San Pedro Sula (Honduras) Conference, and the cost of experts and of related secretarial work and other services. A maximum levy of 20 % is for rebuilding following disasters; a maximum levy of 3 % is for agricultural research. The commitment appropriation authorized for 1990 is ECU 115 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	306 255 655	56 000 000	59 000 000	57 000 000	75 000 000	59 255 655
Commitment appropriations carried over from 1988						
Appropriation for 1989	92 000 000	5 000 000	15 000 000	20 000 000	20 000 000	32 000 000
Appropriation for 1990	115 000 000		6 000 000	23 000 000	25 000 000	61 000 000
Total	513 255 655	61 000 000	80 000 000	100 000 000	120 000 000	152 255 655

9311	Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 17 April 1986 on the promotion of export of goods and services from developing countries. This appropriation is intended to cover the financing of a wide range of operations, to : — facilitate the marketing of goods and services from the developing countries, — help the developing countries to increase the value of the exportable goods they produce, and also cover the cost of support missions and related secretarial and expert services.

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CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
931	*(cont'd)*						
9311	*(cont'd)*						
9312	Measures to encourage regional or subregional integration between Latin American developing countries Non-differentiated appropriations	2 000 000	2 000 000	2 000 000	2 000 000	873 500,— (1)	343 655,37 (1)
9313	Cooperation with Latin American developing countries on energy Differentiated appropriations	3 800 000	2 250 000	3 800 000	2 250 000	5 150 000,—	831 859,26

(1) Differentiated appropriations.

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CHAPTER 9 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
9 3 1	*(cont'd)*
9 3 1 1	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 5 800 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	14 528 097	4 200 000	1 700 000	1 600 000	3 500 000	3 528 097
Commitment appropriations carried over from 1988						
Appropriation for 1989	5 800 000	600 000	2 200 000	2 200 000	800 000	
Appropriation for 1990	5 800 000		600 000	2 200 000	2 200 000	800 000
Total	26 128 097	4 800 000	4 500 000	6 000 000	6 500 000	4 328 097

9 3 1 2 Council resolution of 30 April 1974 on regional integration between developing countries.

This appropriation is intended to cover Community assistance to organizations for regional integration between Latin American developing countries, in particular by enabling them to benefit from the Community's experience and achievements.

It also covers a contribution by the European Community to expenditure on the first direct elections to the Central American Parliament, this expenditure to be defined by the Commission and the European Parliament.

9 3 1 3 Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries.

Council resolution of 2 December 1976 on harmonization and coordination of development cooperation policies within the Community.

This appropriation is intended to cover the identification of urgent priority operations in the field of energy and cover expenditure on specific projects, including cofinanced projects, identified jointly with the recipient countries.

COMMISSION

CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
931	*(cont'd)*						
9313	*(cont'd)*						
9314	Training operations for nationals of Latin American developing countries Differentiated appropriations	4 500 000	3 420 000	4 500 000	3 420 000	3 550 000,—	1 081 276,40

COMMISSION

CHAPTER 9 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
9 3 1	*(cont'd)*
9 3 1 3	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 3 800 000. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	7 699 771	1 850 000	1 050 000	1 200 000	2 000 000	1 599 771
Commitment appropriations carried over from 1988						
Appropriation for 1989	3 800 000	400 000	800 000	1 000 000	1 000 000	600 000
Appropriation for 1990	3 800 000		400 000	800 000	1 000 000	1 600 000
Total	15 299 771	2 250 000	2 250 000	3 000 000	4 000 000	3 799 771

9 3 1 4	Council resolution of 16 July 1974 on financial and technical aid to non-associated developing countries. This appropriation is intended to cover the organization of short training courses (two or three months) and training schemes for officials from third countries and the financing of group training courses and/or seminars for nationals of Latin American developing countries to enable them to undergo advanced training in specialized establishments or with firms in the Member States or developing countries. It also covers the costs of experts for training operations and programmes to be carried out locally, and related secretarial and various support services. Part of the activities with this aim is undertaken by the Joint Research Centre in the context of work backing up other Commission departments (Items 7 3 0 0 and 7 3 0 6).

COMMISSION

CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
931	*(cont'd)*						
9314	*(cont'd)*						
9315	Operations to promote Community investment in Latin American developing countries in the context of economic and trade agreements Differentiated appropriations	4 500 000	3 300 000	3 500 000	2 200 000	1 750 000,—	0,—
	Article 931 — Total	135 600 000	95 470 000	111 600 000	75 670 000	118 674 125,—	70 618 866,86

COMMISSION

CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
931	*(cont'd)*
9314	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 4 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	4 227 083	2 520 000	1 170 000	537 083		
Commitment appropriations carried over from 1988						
Appropriation for 1989	4 500 000	900 000	1 350 000	1 500 000	750 000	
Appropriation for 1990	4 500 000		900 000	1 350 000	1 500 000	750 000
Total	13 227 083	3 420 000	3 420 000	3 387 083	2 250 000	750 000

9315 This appropriation is intended to cover the funding of various operations to encourage Community investment in the Latin American developing countries linked with the Community by economic and trade cooperation agreements.

The operations planned include joint ventures between firms in the Community and in the beneficiary countries, in particular small and medium sized businesses, assistance financed in the form of short-term loans or risk capital repayable only in the event of success, and investment feasibility schemes.

The commitment appropriation authorized for 1990 is ECU 4 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	2 750 000	1 500 000	1 250 000			
Commitment appropriations carried over from 1988						
Appropriation for 1989	3 500 000	700 000	1 150 000	1 000 000	650 000	
Appropriation for 1990	4 500 000		900 000	1 500 000	1 400 000	700 000
Total	10 750 000	2 200 000	3 300 000	2 500 000	2 050 000	700 000

COMMISSION

CHAPTER 9 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 3 6	***Aid towards self-sufficiency for refugees and displaced persons*** Differentiated appropriations	26 000 000	16 000 000	23 000 000	13 500 000	19 000 000,—	9 574 199,98
9 3 7	***System of compensating export earnings losses for least-developed countries not signatory to the Lomé Convention*** Differentiated appropriations	10 000 000	10 000 000	10 000 000	10 000 000	13 771 124,—	9 016 329,—

COMMISSION

CHAPTER 9 3 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks

9 3 6

This appropriation is intended to cover measures to promote the self-sufficiency of refugees, displaced persons and other population groups which have left their country of origin or residence.

In addition it may be used to support measures to make survival and repatriation possible.

These measures may be financed jointly with the NGOs and international organizations.

The commitment appropriation authorized for 1990 is ECU 26 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	18 990 457	6 600 000	600 000	4 100 000	7 690 457	
Commitment appropriations carried over from 1988						
Appropriation for 1989	23 000 000	6 900 000	6 900 000	6 900 000	2 300 000	
Appropriation for 1990	26 000 000		8 500 000	8 500 000	7 000 000	2 000 000
Total	67 990 457	13 500 000	16 000 000	19 500 000	16 990 457	2 000 000

9 3 7

Council Regulation (EEC) No 428/87 of 9 February 1987 setting up a system of compensation for loss of export earnings for least-developed countries not signatory to the Third ACP-EEC Convention (OJ No L 43, 13. 2. 1987, p. 1).

Council Regulation (EEC) No 429/87 of 9 February 1987 laying down detailed rules for the implementation of Regulation (EEC) No 428/87 setting up a system of compensation for loss of export earnings for least-developed countries not signatory to the Third ACP-EEC Convention (OJ No L 43, 13. 2. 1987, p. 3).

This appropriation is intended to cover the cost of a system of compensating the export earnings losses for least-developed countries not signatory to the Lomé Convention, like the Stabex system under the Convention.

COMMISSION

CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
937	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	3 000 000	3 000 000	3 000 000	3 000 000		
	Differentiated appropriations — Sub-total	399 900 000	268 850 000	356 900 000	244 100 000	327 039 726,39	196 519 509,83
	CHAPTER 93 — TOTAL	402 900 000	271 850 000	359 900 000	247 100 000	327 039 726,39	196 519 509,83
	CHAPTER 94						
940	***Expenditure on the organization of seminars on the Community's generalized system of preferences*** Non-differentiated appropriations	300 000	300 000	200 000	200 000	139 328,91	139 328,91

COMMISSION

CHAPTER 93 — COOPERATION WITH ASIAN AND LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES

Article Item	Remarks
937	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 10 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	5 133 808	5 133 808				
Commitment appropriations carried over from 1988						
Appropriation for 1989	10 000 000	4 866 192	5 133 808			
Appropriation for 1990	10 000 000		4 866 192	5 133 808		
Total	25 133 808	10 000 000	10 000 000	5 133 808		

940	Council resolution of 30 April 1974 on the promotion of exports from developing countries. Council resolution of 3 March 1975 on the future development of the Community's generalized tariff preferences. Council Regulation (EEC) No 3322/80 of 16 December 1980 establishing a multiannual scheme of generalized tariff preferences and its application for 1981 in respect of certain industrial products originating in developing countries (OJ No L 354, 29. 12. 1980, p. 114). This appropriation is intended to cover the costs involved in organizing generalized system of preferences seminars, technical meetings and studies on use of the system (hire of rooms, interpreting facilities, documentation, sending and/or loan of experts, etc.). The object of these seminars and technical meetings is to make producers and exporters in the developing countries aware of the problems affecting exports of specific products to the Community and of possible solutions to those problems.

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
941	***Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)***						
9410	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations						
	Differentiated appropriations	90 000 000	79 000 000	79 000 000	64 305 600	79 676 057,—	68 665 905,59

COMMISSION

CHAPTER 9 4 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
9 4 1	
9 4 1 0	*Former Article 9 4 1* Commission communication to the Council of 6 October 1975 (COM(75) 504 final). Council Regulation (EEC) No 2508/88 of 4 August 1988 on the implementation of cofinancing operations for the purchase of food products or seeds by international bodies or non-governmental organizations (OJ No L 220, 11. 8. 1988, p. 4), as extended by Regulation (EEC) No 1752/89 (OJ No L 172, 21. 6. 1989, p. 3). This appropriation is intended to cover : — financing, jointly with the NGOs, of operations to benefit the poorest sections of the population in developing countries, whether associated or not, and implementation of such joint financing, — contribution to the budget of the committee set up for liaison between the NGOs and the Commission, — financing of public information campaigns on development carried out by the NGOs in the Member States of the Community, — missions for the control of project implementation. It also covers related services (services of experts in order to select and evaluate cofinanced schemes and to assess prospective cooperation with the NGOs, data processing and office automation for the management of such schemes, etc.) and the purchase of computer and technical equipment. The commitment appropriation authorized for 1990 is ECU 90 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	75 448 303	32 705 600	18 800 000	14 400 000	5 000 000	4 542 703
Commitment appropriations carried over from 1988						
Appropriation for 1989	79 000 000	34 600 000	23 700 000	11 900 000	5 950 000	2 850 000
Appropriation for 1990	90 000 000		36 500 000	28 000 000	13 750 000	11 750 000
Total	244 448 303	67 305 600 (1)	79 000 000	54 300 000	24 700 000	19 142 703

(1) Including transfer No 26 (ECU 3 million) from Article 6 0 0.

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
941	*(cont'd)*						
9411	Contribution to the financing of purchase of food products and seeds by non-governmental and international organizations Differentiated appropriations	10 000 000	6 500 000	10 000 000	4 833 800	4 998 453,73 (1)	7 667 676,33 (1)
	Article 941 — Total	100 000 000	85 500 000	89 000 000	69 139 400	84 674 510,73	76 333 581,92
942	***Preparations for the implementation of Community aid resulting from the creation of the European single market and from the Fourth Lomé Convention*** Non-differentiated appropriations	1 100 000	1 100 000	1 850 000	1 850 000	848 148,—	848 148,—

(1) Execution on :
— 1988 non-differentiated appropriations : ECU 3 439 399,73,
— differentiated appropriations from remaining appropriations carried over from 1987 : ECU 1 559 054 (commitments) and ECU 4 228 276,60 (payments).

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
941	*(cont'd)*
9411	*Former Article 951* Council Regulation (EEC) No 2508/88 of 4 August 1988 on the implementation of cofinancing operations for the purchase of food products or seeds by international bodies or non-governmental organizations (OJ No L 220, 11. 8. 1988, p. 4), as extended by Regulation (EEC) No 1752/89 (OJ No L 172, 21. 6. 1989, p. 3). This appropriation is intended to cover the Community contribution, which may include the purchase of food products and seeds and transport to their destination. The amount of the Community contribution towards the purchase and transport of food products and seeds ranges from a minimum of 25 % to a maximum of 75 % of the total for the operation. The commitment appropriation authorized for 1990 is ECU 10 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	3 181 743	3 181 743				
Commitment appropriations carried over from 1988						
Appropriation for 1989	10 000 000	1 652 057	4 800 000	3 547 943		
Appropriation for 1990	10 000 000		1 700 000	5 800 000	2 500 000	
Total	23 181 743	4 833 800	6 500 000	9 347 943	2 500 000	

942	Decision 86/125/EEC, ECSC of the Council and the Commission of 24 March 1986 on the conclusion of the Third ACP-EEC Convention (OJ No L 86, 31. 3. 1986, p. 1), and in particular Article 291 of the Third Convention. This appropriation is intended to cover supplementary administrative costs arising from the creation of the European single market and from implementation of the third Lomé Convention and preparations for the implementation of the Fourth Convention, such as : — remuneration of temporary staff (translators, interpreters, secretaries, etc.) and related travel and subsistence costs, — costs relating to experts, — renting of conference and meeting rooms and of offices, — various operating costs.

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
943	***Community cofinancing of projects with the International Fund for Agricultural Development (IFAD)*** Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	5 000 000,—
944	***Evaluation of the results of Community aid and practical follow-up measures***						
9440	Evaluation of the results of Community aid and practical follow-up measures Non-differentiated appropriations	2 200 000	2 200 000	2 200 000	2 200 000	2 000 000,—	2 000 000,—
9441	Women in development Non-differentiated appropriations	p.m.	p.m.				
	Article 944 — Total	2 200 000	2 200 000	2 200 000	2 200 000	2 000 000,—	2 000 000,—
945	***Cooperation with the Arab countries at regional level, including the establishment of a Euro-Arab university*** Non-differentiated appropriations	300 000	300 000	300 000	300 000	0,—	0,—
946	***Ecology in the developing countries***						
9460	Actions and measures Differentiated appropriations	8 000 000	8 000 000	6 000 000	6 000 000	7 000 000,—	3 090 219,30

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
943	This article was intended to cover the cofinancing of IFAD (International Fund for Agricultural Development) projects for countries in sub-Saharan Africa undertaken under IFAD's three-year programme for 1986 to 1988.
944	
9440	*Former Article 944* This appropriation is intended to cover the financing of evaluation, throughout the cycle of preparing, implementing and operating development projects, of the results of Community aid (remuneration and/or travel and subsistence costs of experts and of relevant personnel either of the developing countries or of the Commission, the execution of investigations and reports, and the cost of seminars for representatives of the developing countries, the Member States and the Commission) and cover, in the same manner, the cost of implementing the practical follow-up measures designed to put into effect the recommendations made in the evaluations. It also covers computer equipment and management linked to evaluation and practical follow-up.
9441	*New item*
945	Council resolution of 8 February 1977 on the Euro-Arab dialogue. This appropriation is intended to cover financing for the activities laid down within the context of the Euro-Arab dialogue, including the establishment of a Euro-Arab university, excluding projects. The Community contribution is to be added to the majority participation by the Arab side in this range of activities.
946	
9460	*Former Article 946* Commission communication to the Council and the Parliament of 22 January 1986 'Conservation of natural resources — countering desertification in Africa' (COM(86) 16 final). Council resolution of 17 April 1986 on conservation of natural resources and countering desertification in Africa. Resolution of the Council of the European Communities and of the representatives of the Governments of the Member States of 19 October 1987 on the continuation and implementation of a European Community policy and action programme on the environment (1987 to 1992) (OJ No C 328, 7. 12. 1987, p. 1). Council resolution of 9 November 1987 on the integration of protection of the environment and natural resources in development policy. This appropriation is intended to cover expenditure resulting from environmental protection in the developing countries and pilot projects in the campaign against desertification.

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
946	*(cont'd)*						
9460	*(cont'd)*						
9461	Tropical forest management fund Differentiated appropriations	p.m.	p.m.				
	Article 946 — Total	8 000 000	8 000 000	6 000 000	6 000 000	7 000 000,—	3 090 219,30
947	***Aid to training institutes for nationals of developing countries*** Non-differentiated appropriations	1 100 000	1 100 000	1 100 000	1 100 000	1 087 265,—	1 087 265,—
948	***Aid for population policies and programmes in the developing countries*** Differentiated appropriations	1 000 000	500 000			(1)	(1)

(1) Execution of Article 948 from the 1988 budget (non-differentiated appropriations) appears in Chapter 760 of the present general budget.

COMMISSION

CHAPTER 9 4 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks
9 4 6	*(cont'd)*
9 4 6 0	*(cont'd)*

Part of the activities with this aim could be undertaken by the Joint Research Centre in the context of work backing up other Commission departments (Items 7 3 0 0 and 7 3 0 6).

The commitment appropriation authorized for 1990 is ECU 8 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	4 909 781	3 900 000	1 009 781			
Commitments appropriations carried over from 1988						
Appropriation for 1989	6 000 000	2 100 000	2 990 219	909 781		
Appropriation for 1990	8 000 000		4 000 000	3 000 000	1 000 000	
Total	18 909 781	6 000 000	8 000 000	3 909 781	1 000 000	

9 4 6 1 *New item*

European Parliament resolution of 26 May 1989 on regulating the trade in tropical woods and tropical wood products as a means of tropical forest management and conservation (OJ No C 158, 26. 6. 1989, p. 306).

The conservation of tropical forests : the role of the Community (OJ No C 264, 16. 10. 1989, p. 1).

This item is intended to cover the financing of the setting-up of a management and conservation system of tropical forests with the exporting countries and the financing of the resulting programmes.

Commitment appropriation authorized for 1990 : p.m.

9 4 7 This appropriation is intended to cover the cost of a contribution to the management and operating expenses of training institutes specializing in courses for nationals of developing countries.

9 4 8 *Former article 7 6 0 (in part)*

Council resolution of 11 November 1986.

This appropriation is intended to cover the financing of operations aimed at helping the developing countries to undertake and evaluate population programmes. It will include training schemes, research and cooperation with non-governmental and international organizations.

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
948	*(cont'd)*						
949	***Programme of North-South cooperation schemes in the context of the campaign against drug abuse***						
	Differentiated appropriations	9 800 000	8 800 000	5 800 000	4 300 000	5 344 550,84	2 504 721,43

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

Article Item	Remarks

948 *(cont'd)*

The commitment appropriation authorized for 1990 is ECU 1 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989						
Appropriation for 1990	1 000 000		500 000	500 000		
Total	1 000 000		500 000	500 000		

949 Conclusions of the European Council of 25 and 26 June 1984.

Conclusions of the European Council of 28 and 29 June 1985.

Conclusions of the European Council of 26 and 27 June 1986.

Council Decision of 26 January 1987 on Community participation in the preparatory work and in the International Conference on Drug Abuse and Illicit Trafficking.

This appropriation is intended to cover a Community contribution to the activities of the United Nations Fund for Drug Abuse Control (UNFDAC), particularly its crop substitution programmes in Central America and Latin America, and also operations in the concerted programme, notably organization of seminars, experts' studies and research and the initiation of information, awareness-raising and education schemes in the context of the campaign against drug abuse.

It also covers the support of the anti-drugs programme in the Andean States of Colombia, Peru and Bolivia.

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER THIRD COUNTRIES

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
949	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	5 000 000	5 000 000	5 650 000	5 650 000	4 074 741,91	4 074 741,91
	Differentiated appropriations — Sub-total	118 800 000	102 800 000	100 800 000	79 439 400	97 019 061,57	86 928 522,65
	CHAPTER 94 — TOTAL	123 800 000	107 800 000	106 450 000	85 089 400	101 093 803,48	91 003 264,56
	CHAPTER 95						
950	***Aid to disaster victims in developing and other third countries*** Non-differentiated appropriations	18 500 000	18 500 000	18 500 000	18 500 000	29 203 147,05	29 203 147,05
952	***Special aid for Lebanon*** Non-differentiated appropriations	3 000 000	3 000 000	p.m.	p.m.	2 000 000,—	2 000 000,—

COMMISSION

CHAPTER 94 — SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES *(cont'd)*

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER THIRD COUNTRIES

Article Item	Remarks
949	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 9 800 000. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	7 004 929	2 850 000	2 200 000	900 000	800 000	254 929
Commitments appropriations carried over from 1988						
Appropriation for 1989	5 800 000	1 450 000	2 300 000	1 450 000	600 000	
Appropriation for 1990	9 800 000		4 300 000	3 400 000	1 500 000	600 000
Total	22 604 929	4 300 000	8 800 000	5 750 000	2 900 000	854 929

950	This appropriation is intended to cover Community financing of prompt emergency assistance for disaster victims in developing or other third countries.
952	This appropriation is intended to cover funds for reconstruction projects in Lebanon.

COMMISSION

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
953	***Programme of measures regarding southern Africa***						
9530	Programme of positive measures regarding South Africa Differentiated appropriations	30 000 000	24 800 000	25 000 000	21 000 000	29 919 023,—	22 723 193,30

COMMISSION

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
953	
9530	This appropriation is intended to cover a programme of positive measures regarding South Africa decided at the ministerial meeting on political cooperation of 10 September 1985, summarized as follows : — code of conduct : adaptation, reinforcement and publicity, — programmes of assistance to non-violent and anti-apartheid organizations, particularly to the churches, — programmes to assist the education of the non-white community, including grants for study at the universities in the countries originating the programmes, — intensification of contacts with the non-white community in the political, trade union, business, cultural, scientific and sporting sectors, etc., — programmes to assist the Southern Africa Development Coordination Conference (SADCC) and the front-line States, — programmes to increase awareness among the citizens of Member States resident in the Republic of South Africa. The commitment appropriation authorized for 1990 is ECU 30 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	15 863 583	8 500 000	2 300 000	5 063 583		
Commitment appropriations carried over from 1988						
Appropriation for 1989	25 000 000	12 500 000	9 000 000	3 500 000		
Appropriation for 1990	30 000 000		13 500 000	14 000 000	2 500 000	
Total	70 863 583	21 000 000	24 800 000	22 563 583	2 500 000	

COMMISSION

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
953	*(cont'd)*						
9531	Support for front-line States and SADCC member States Differentiated appropriations	15 000 000	13 000 000	7 000 000 (1)	7 000 000 (1)	5 000 000,—	4 525 000,—

(1) Non-differentiated appropriations.

COMMISSION

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
953	*(cont'd)*
9531	This appropriation is intended to finance support actions designed to counteract the destabilization measures undertaken by the South African Government, and to contribute to the support of the post-emergency needs of displaced persons in the region, as proposed by the UN/OAU Conference on Refugees, Returnees and Displaced Persons (Oslo, August 1988). These operations may include measures to promote investment. The commitment appropriation authorized for 1990 is ECU 15 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	(1)					
Appropriation for 1990	15 000 000		13 000 000	2 000 000		
Total	15 000 000	(1)	13 000 000	2 000 000		

(1) Non-differentiated appropriations.

COMMISSION

CHAPTER 9 5 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 5 3	*(cont'd)*						
9 5 3 2	**Measures in connection with the independence of Namibia** Differentiated appropriations	9 500 000 (1)	5 000 000 (2)	p.m. (3)	p.m. (3)		
	Article 9 5 3 — Total	54 500 000	42 800 000	32 000 000	28 000 000	34 919 023,—	27 248 193,30
9 5 4	***AIDS control in developing countries*** Differentiated appropriations	5 000 000	2 000 000	5 000 000 (3)	5 000 000 (3)	3 981 228,— (3)	3 981 228,— (3)

(1) An appropriation of ECU 9 500 000 is entered in Chapter 10 0.
(2) An appropriation of ECU 5 million is entered in Chapter 10 0.
(3) Non-differentiated appropriations.

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CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
953	*(cont'd)*
9532	This appropriation is intended to cover expenditure on Community actions undertaken in connection with the independence of Namibia.
	The commitment appropriation authorized for 1990 is ECU 9 500 000.
	The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	(1)					
Appropriation for 1990	19 000 000 (2)		10 000 000	9 000 000		
Total	19 000 000	(1)	10 000 000 (3)	9 000 000		

(1) Non-differentiated appropriations.

(2) Including ECU 9 500 000 entered in Chapter 10 0.

(3) Including ECU 5 million entered in Chapter 10 0.

954	This appropriation is intended to cover specific preventive measures in developing countries to stop the spread of AIDS, and in particular :
	— any measure ensuring that blood used in transfusions is not infected (e.g. equipment for blood banks, including consumable supplies, purchase of medical equipment, training programmes, technical assistance, etc.); operational research of objectives, supplies enabling occupational hygiene to be improved (e.g. syringes),
	— awareness and information campaigns,
	— control of sexually transmissible diseases,
	— related research,
	— measures improving the Community's ability to mobilize its technical resources to help the developing countries (coordination, seminars, contributions from experts, etc.),
	— mission expenses for project technical and financial control.

COMMISSION

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
954	*(cont'd)*						
955	***Promotion of European public awareness and development education***						
	Non-differentiated appropriations	600 000	600 000	600 000	600 000	700 000,—	700 000,—
956	***Humanitarian operations (other than emergency aid) for third countries***						
	Non-differentiated appropriations	4 000 000	4 000 000	4 000 000	4 000 000	0,—	0,—
958	***Special programme to combat hunger in the world***						
	Differentiated appropriations	—	3 000 000	—	5 783 100	0,—	2 255 850,68

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CHAPTER 9 5 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
9 5 4	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 5 million. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	(1)					
Appropriation for 1990	5 000 000		2 000 000	2 000 000	1 000 000	
Total	5 000 000	(1)	2 000 000	2 000 000	1 000 000	

(1) Non-differentiated appropriations.

9 5 5	This appropriation is intended to cover activity required to promote greater understanding by the European public of matters related to the development of Third World countries and action undertaken under the heading of the cooperation policies of the Community and its Member States: various grants, information campaigns, publications, meetings and seminars, experts' services and all related costs.
9 5 6	This appropriation is intended to enable the Community in particularly serious circumstances to continue its aid to Poland (including, if necessary, aid of the type financed previously by Articles 9 9 1 and 9 9 4) and to grant, where necessary, aid to other third countries in comparable circumstances. It also covers the provision of scholarships in Community teaching hospitals for nationals of the recipient countries for the acquisition of those skills necessary to overcome immediate local medical problems, including the provision of essential equipment.
9 5 8	Council Regulation (EEC) No 1993/83 of 11 July 1983 implementing a special programme to combat hunger in the world (OJ No L 196, 20. 7. 1983, p. 6). This Regulation lapsed on 31 December 1984. This appropriation is intended to cover expenditure deriving from measures to assist beneficiary countries which have undertaken to increase their degree of food self-sufficiency and from measures designed to safeguard their natural resources and improve the conditions under which these are exploited.

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CHAPTER 9 5 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 5 8	*(cont'd)*						
9 5 9	***Supplementary aid to UNRWA*** Non-differentiated appropriations	22 000 000	22 000 000	20 000 000	20 000 000	20 000 000,—	20 000 000,—
	Non-differentiated appropriations — Sub-total	48 100 000	48 100 000	55 100 000	55 100 000	55 884 375,05	55 884 375,05
	Differentiated appropriations — Sub-total	59 500 000	47 800 000	25 000 000	26 783 100	34 919 023,—	29 504 043,98
	CHAPTER 9 5 — TOTAL	107 600 000	95 900 000	80 100 000	81 883 100	90 803 398,05	85 388 419,03

COMMISSION

CHAPTER 95 — EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
958	*(cont'd)* Commitment appropriation authorized for 1990.: —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	11 566 200	5 783 100	3 000 000	2 783 100		
Commitment appropriations carried over from 1988						
Appropriation for 1989	—	—				
Appropriation for 1990	—		—			
Total	11 566 200	5 783 100	3 000 000	2 783 100		

959

Council Decision 87/280/EEC of 21 May 1987 on the conclusion of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ No L 136, 26. 5. 1987, p. 43).

Commission recommendation for a Council Decision submitted by the Commission on 29 May 1989 authorizing the Commission to open negotiations with a view to renewal of the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA).

This appropriation is intended to cover expenditure resulting from the Community's contribution towards the implementation of the education programme for Middle East refugees.

It corresponds to the amount of the Community's participation in the financing of UNRWA education and health programmes to be established under the seventh convention signed on ... for the period 1 January 1990 to 31 December 1992.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 96						
960	***Financial cooperation with Portugal and Spain***						
9601	Aid to prepare for the accession of Portugal Differentiated appropriations	—	9 000 000	—	16 000 000	0,—	16 829 353,15
9602	Specific aid to improve agricultural structures in Portugal Differentiated appropriations	—	7 000 000	—	12 000 000	0,—	12 804 401,41

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES

Article Item	Remarks
960	
9601	Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Decision of 17 December 1985 extending application of the Agreement until 31 December 1986. This appropriation is intended to cover the financing of operations which were to facilitate Portugal's accession to the Community, which have been the subject of this Agreement in the form of an Exchange of Letters. Commitment appropriation authorized for 1990 : —. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	27 184 414	16 000 000	9 000 000	2 184 414		
Commitment appropriations carried over from 1988						
Appropriation for 1989	—	—				
Appropriation for 1990	—		—			
Total	27 184 414	16 000 000	9 000 000	2 184 414		

9602	Council Regulation (EEC) No 3598/84 of 18 December 1984 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of specific financial aid for improving agricultural and fisheries structures in Portugal (OJ No L 333, 21. 12. 1984, p. 7). Council Decision of 17 December 1985 extending application of the Agreement until 31 December 1986. This appropriation is intended to cover the financing of projects and programmes for improving agricultural and fisheries structures in Portugal.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
960	*(cont'd)*						
9602	*(cont'd)*						
	Article 960 — Total	—	16 000 000	—	28 000 000	0,—	29 633 754,56
961	***Financial cooperation with Malta***						
	Differentiated appropriations	4 000 000	3 000 000	3 000 000	2 500 000	10 500 000,—	0,—

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
960	*(cont'd)*
9602	*(cont'd)*

Commitment appropriation authorized for 1990 : —.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	20 620 101	12 000 000	7 000 000	1 620 101		
Commitment appropriations carried over from 1988						
Appropriation for 1989	—	—				
Appropriation for 1990	—		—			
Total	20 620 101	12 000 000	7 000 000	1 620 101		

961

Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the Protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ No L 111, 28. 4. 1976, p. 1).

Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ No L 180, 27. 6. 1989, p. 46).

The First Financial Protocol signed on 4 March 1976 provides, for a period to expire on 31 October 1983, for the granting of:

— ECU 16 million in the form of loans from the EIB's own resources,

— ECU 10 million to be charged against the general budget for grants and loans on special terms.

The Second Financial Protocol signed on 4 December 1985 provided, for a period to expire on 31 October 1988, for the granting of:

— ECU 16 million in the form of loans from the EIB's own resources,

— ECU 13 500 000 to be charged against the general budget for grants and loans on special terms.

The Third Financial Protocol signed on 20 March 1989 provides, for a period to expire on 31 October 1993, for the granting of:

— ECU 23 million in the form of loans from the EIB's own resources,

— ECU 15 million to be charged against the general budget for grants and risk capital.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
961	*(cont'd)*						
962	***Financial cooperation with Greece***						
	Differentiated appropriations	p.m.	2 400 000	p.m.	2 000 000	3 916 000,—	589 289,98

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks

961 *(cont'd)*

The commitment appropriation authorized for 1990 is ECU 4 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	13 500 000	2 250 000	2 300 000	3 000 000	3 300 000	2 650 000
Commitment appropriations carried over from 1988						
Appropriation for 1989	3 000 000	250 000	400 000	600 000	450 000	1 300 000
Appropriation for 1990	4 000 000		300 000	500 000	800 000	2 400 000
Total	20 500 000	2 500 000	3 000 000	4 100 000	4 550 000	6 350 000

962 Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ No L 225, 16. 8. 1978, p. 25).

The Financial Protocol signed on 28 February 1977 provides, for a period extending until 31 October 1981, for the granting of:

— ECU 225 million in the form of loans from the EIB's own resources,

— ECU 55 million to be charged against the general budget for interest-rate subsidies on EIB loans (ECU 30 million), grants (ECU 15 million) and loans on special terms (ECU 10 million).

Commitment appropriation authorized for 1990: p.m.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	6 836 266	926 000	2 400 000	1 400 000	1 400 000	710 266
Commitment appropriations carried over from 1988	1 074 000	1 074 000				
Appropriation for 1989	p.m.	p.m.				
Appropriation for 1990	p.m.		p.m.			
Total	7 910 266	2 000 000	2 400 000	1 400 000	1 400 000	710 266

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
963	***Financial cooperation with Turkey***						
9630	Third Financial Protocol with Turkey Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	1 834 062,53	7 219 997,02
9631	Fourth Financial Protocol with Turkey Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
9632	Special aid for Turkey Differentiated appropriations	p.m.	p.m. (1)	2 000 000	8 000 000	19 000 000,—	470 610,—

(1) An appropriation of ECU 9 million is entered in Chapter 10 0.

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
963	
9630	Council Regulation (EEC) No 3026/77 of 28 November 1977 concerning the conclusion of the supplementary protocol to the association agreement between the European Economic Community and Turkey consequent on the accession of new Member States to the Community (OJ No L 361, 31. 12. 1977, p. 1). The Financial Protocol signed on 12 May 1977 provides, for a period extending until 31 October 1981, for the granting of: — ECU 90 million in the form of loans from the EIB's own resources, — ECU 220 million to be charged against the general budget for loans on special terms. Commitment appropriation authorized for 1990: p.m. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	2 253 276			2 253 276		
Commitment appropriations carried over from 1988						
Appropriation for 1989	p.m.	p.m.				
Appropriation for 1990	p.m.		p.m.			
Total	2 253 276	p.m.	p.m.	2 253 276		

9632	EEC-Turkey Council of Association Decision No 2/80 of 19 September 1980. This item is intended to cover the financing of various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small and medium-sized enterprises and trade promotion.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
963	*(cont'd)*						
9632	*(cont'd)*						
	Article 963 — Total	p.m.	p.m.	2 000 000	8 000 000	20 834 062,53	7 690 607,02
964	***Financial cooperation with Cyprus*** Differentiated appropriations	5 000 000	3 200 000	4 000 000	2 500 000	0,—	3 502 701,35

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
963	*(cont'd)*
9632	*(cont'd)* Commitment appropriation authorized for 1990 : p.m. The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	28 688 805	7 800 000	8 500 000	9 000 000	2 500 000	888 805
Commitment appropriations carried over from 1988						
Appropriation for 1989	2 000 000	200 000	500 000	800 000	500 000	
Appropriation for 1990	p.m.		p.m.			
Total	30 688 805	8 000 000	9 000 000 (1)	9 800 000	3 000 000	888 805

(1) This appropriation is entered in Chapter 10 0.

964	Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ No L 332, 29. 11. 1978, p. 1). Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37). The First Financial Protocol signed on 15 September 1977 provides, for a period extending until 31 December 1983, for the granting of : — ECU 20 million in the form of loans from the EIB's own resources, — ECU 10 million to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The Second Financial Protocol signed on 20 December 1983 provided, for a period extending until 31 December 1988, for the granting of : — ECU 28 million in the form of loans from the EIB's own resources, — ECU 16 million to be charged against the general budget for interest-rate subsidies on EIB loans, grants and loans on special terms. The Third Financial Protocol signed on 30 November 1989 provides, for a period extending until 31 December 1993, for the granting of : — ECU 44 million in the form of loans from the EIB's own resources, — ECU 18 million to be charged against the general budget for interest-rate subsidies on EIB loans, grants and risk capital.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
964	*(cont'd)*						
965	***Financial Protocols with the southern Mediterranean countries***						
9650	First and Second Financial Protocols with the southern Mediterranean countries Differentiated appropriations	9 000 000	55 000 000	10 000 000	65 000 000	17 734 500,—	44 072 076,87

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
964	*(cont'd)* The commitment appropriation authorized for 1990 is ECU 5 million. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	2 193 219	2 100 000	93 219			
Commitment appropriations carried over from 1988						
Appropriation for 1989	4 000 000	400 000	2 606 781	993 219		
Appropriation for 1990	5 000 000		500 000	3 000 000	1 500 000	
Total	11 193 219	2 500 000	3 200 000	3 993 219	1 500 000	

965

9650 Treaty establishing the European Economic Community, and in particular Article 238 thereof.

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9650	*(cont'd)*						

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9650	*(cont'd)*

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).

States	First protocols		Second protocols	
	Signature	Amount	Signature	Amount
Morocco	27 April 1976	74 000 000	10 June 1982	109 000 000
Algeria	26 April 1976	44 000 000	28 October 1982	44 000 000
Tunisia	25 April 1976	54 000 000	28 October 1982	61 000 000
Egypt	18 January 1977	77 000 000	25 May 1982	126 000 000
Jordan	18 January 1977	22 000 000	10 June 1982	26 000 000
Lebanon	3 May 1977	10 000 000	17 June 1982	16 000 000
Syria	18 January 1977	26 000 000	10 June 1982	33 000 000
Total		307 000 000		415 000 000

The commitment appropriation authorized for 1990 is ECU 9 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	264 479 871	64 500 000	53 000 000	56 500 000	56 500 000	33 979 871
Commitment appropriations carried over from 1988						
Appropriation for 1989	10 000 000	500 000	1 500 000	2 000 000	1 500 000	4 500 000
Appropriation for 1990	9 000 000		500 000	1 500 000	2 000 000	5 000 000
Total	283 479 871	65 000 000	55 000 000	60 000 000	60 000 000	43 479 871

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
965	*(cont'd)*						
9651	Third Financial Protocols with the southern Mediterranean countries Differentiated appropriations	200 000 000	50 000 000	170 000 000	25 000 000	96 233 700,—	10 782 766,21

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9651	Council Decision of 31 March 1987 on the opening of negotiations with Algeria, Egypt, Israel, Jordan, Lebanon, Morocco, Syria and Tunisia with a view to concluding new protocols on financial and technical cooperation between the European Economic Community and those countries. Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1). Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9). Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17). Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25). Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33). Council Decision 88/453/EEC of 30 June 1988 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32). This appropriation is intended to cover the execution of non-EIB financial aid provided for in the third generation of Financial Protocols with the southern Mediterranean countries, negotiation of which began in 1986. The Protocols will cover the period from 1 November 1986 to 31 October 1991. Some of the activities in pursuit of this objective are carried out by the Joint Research Centre as part of its work in support of other departments of the Commission (Items 7 3 0 0 and 7 3 0 6). On 16 March 1987 the Council adopted the total amount for the third generation of Financial Protocols.

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CHAPTER 9 6 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 6 5	*(cont'd)*						
9 6 5 1	*(cont'd)*						
	Article 9 6 5 — Total	209 000 000	105 000 000	180 000 000	90 000 000	113 968 200,—	54 854 843,08

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
965	*(cont'd)*
9651	*(cont'd)*

Third Protocols

States	Amount
Morocco	173 000 000
Algeria	56 000 000
Tunisia	93 000 000
Egypt	200 000 000
Jordan	37 000 000
Lebanon	20 000 000
(reserve)	36 000 000
Total	615 000 000

The commitment appropriation authorized for 1990 is ECU 200 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	85 450 934	16 500 000	15 000 000	20 000 000	15 000 000	18 950 934
Commitment appropriations carried over from 1988						
Appropriation for 1989	173 000 000 (1)	8 500 000	25 000 000	34 000 000	25 000 000	80 500 000
Appropriation for 1990	200 000 000		10 000 000	30 000 000	40 000 000	120 000 000
Total	458 450 934	25 000 000	50 000 000	84 000 000	80 000 000	219 450 934

(1) Including transfer No 27 (ECU 3 million) from Item 4701.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
966	***Financial assistance to the West Bank and Gaza territories*** Differentiated appropriations	6 000 000	5 000 000	5 000 000	4 000 000	3 000 000,—	1 201 251,52
967	***Operations to promote the implementation of an overall approach in the Mediterranean***						
9670	Operations promoting multilateral and regional or subregional cooperation in the Mediterranean Differentiated appropriations	1 500 000	1 500 000	1 000 000	1 000 000	989 991,—	476 753,95

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
966	This appropriation is intended to cover the funding of schemes in the fields of production (agriculture, fisheries, industry), urban and rural development, health and training for the Palestinian population in the West Bank and Gaza territories, which are not covered by the cooperation agreements concluded by the Community with the neighbouring States. The commitment appropriation authorized for 1990 is ECU 6 million. The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	3 868 415	3 000 000	868 415			
Commitment appropriations carried over from 1988						
Appropriation for 1989	5 000 000	1 000 000	2 131 585	1 000 000	868 415	
Appropriation for 1990	6 000 000		2 000 000	2 000 000	1 000 000	1 000 000
Total	14 868 415	4 000 000	5 000 000	3 000 000	1 868 415	1 000 000

967	
9670	Commission communication to the Council of 24 June 1982 on a Mediterranean policy for the enlarged Community (COM(82) 853 final). Commission communication to the Council of 26 September 1985 on the 'Community and the Mediterranean countries: guidelines for economic cooperation' (COM(85) 517 final). This appropriation is intended to cover the financing of a number of operations designed to supplement existing forms of bilateral cooperation with back-up for multilateral, regional and subregional cooperation the importance of which is recognized by the Community and the partner countries, notably cooperation in the fields of industry, trade, agriculture, energy, mining, science, the environment, tourism and transport. The operations being considered include seminars, missions, studies, training and demonstration projects.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
967	*(cont'd)*						
9670	*(cont'd)*						
9671	Operations to promote investment and the supply of new capital in non-Community Mediterranean countries						
	Differentiated appropriations	3 000 000	2 000 000	2 000 000	1 000 000	0,—	0,—
	Article 967 — Total	4 500 000	3 500 000	3 000 000	2 000 000	989 991,—	476 753,95

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
967	*(cont'd)*
9670	*(cont'd)*

The commitment appropriation authorized for 1990 is ECU 1 500 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations	1 048 292	600 000	448 292			
Commitment appropriations carried over from 1988						
Appropriation for 1989	1 000 000	400 000	451 708	148 292		
Appropriation for 1990	1 500 000		600 000	800 000	100 000	
Total	3 548 292	1 000 000	1 500 000	948 292	100 000	

9671 This appropriation is intended to cover the financing of various operations to encourage Community investment in Mediterranean countries linked to the Community by economic and trade cooperation or association agreements.

The operations include joint ventures between Community and beneficiary country firms and financial assistance in the form of loans or of risk capital refundable only in the event of investment feasibility and success.

The commitment appropriation authorized for 1990 is ECU 3 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	2 000 000	1 000 000	500 000	500 000		
Appropriation for 1990	3 000 000		1 500 000	750 000	750 000	
Total	5 000 000	1 000 000	2 000 000	1 250 000	750 000	

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
969	***EEC guarantee for loans granted by the EIB to third countries***						
	Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	138 155,92	138 155,92

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
969	Council Decision of 7 October 1975 (emergency aid to Portugal). Council Decision of 19 October 1976 (Agreement with Yugoslavia). Council Decision of 8 March 1977 (Mediterranean Protocols). Council Decision of 20 December 1977 (exceptional aid to Lebanon). Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1). Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1). Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5 1980, p. 98). Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1). Council Decision of 4 June 1981 (financial cooperation with Spain). Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon). Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1). Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8). Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15). Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22). Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29). Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36). Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43). Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal). Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7). Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
969	*(cont'd)*						

COMMISSION

CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

Article Item	Remarks
969	*(cont'd)* Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal). Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol). Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1). Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65). Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1). Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9). Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17). Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25). Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33). Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32). Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51). Council Decision of 23 January 1989 (letter from the President of the Council to the EIB of 20 February 1989 concerning the third Cyprus and Malta Protocols). Under the Council Decision of 8 March 1977 referred to above the Community guarantees loans made by the EIB in the context of the Community's financial commitments in respect of the Mediterranean countries. This Decision gave rise to the contract of suretyship signed between the EEC and the EIB in Brussels on 30 October 1978 and in Luxembourg on 10 November 1978 setting up a comprehensive guarantee, equal to 75 % of all the funds available for loan operations in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey and Cyprus. Furthermore, exceptionally a 100 % guarantee covers funds allocated as emergency aid for Portugal under the Council Decision of 7 October 1975. A new instrument extending the contract of suretyship is drawn up for each new financial protocol. The amount of the comprehensive guarantee is shown in Part D (Table 3) of Annex II to this part of this section of the general budget. This article constitutes the structure for the guarantee provided by the Community and enables the Commission to undertake debt servicing instead of the defaulting debtor. In case of need the article will be endowed with funds by transfers, by reutilization of amounts reimbursed under Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) or by supplementary and/or amending budgets.

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
969	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	138 155,92	138 155,92
	Differentiated appropriations — Sub-total	228 500 000	138 100 000	197 000 000	139 000 000	153 208 253,53	97 949 201,46
	CHAPTER 96 — TOTAL	228 500 000	138 100 000	197 000 000	139 000 000	153 346 409,45	98 087 357,38
	CHAPTER 97						
970	***Common funds***						
9700	Financing of buffer stocks Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
9701	Financing of measures for the structural improvement of the world market Non-differentiated appropriations	—	—	p.m.	p.m.	0,—	0,—
	Article 970 — Total	—	—	p.m.	p.m.	0,—	0,—
971	***International Jute Agreement*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
972	***International Tropical Timber Agreement*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

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CHAPTER 96 — COOPERATION WITH MEDITERRANEAN COUNTRIES *(cont'd)*

CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES

Article Item	Remarks
969	*(cont'd)* In order to meet its obligations the Commission may undertake debt servicing provisionally by drawing on its liquid assets. In this case Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1) is applicable. Annex II gives a summary of lending and borrowing operations, including debt management, in respect of capital and interest.
971	Council Decision 87/554/EEC of 23 November 1987 concerning the conclusion of the International Agreement on Jute and Jute Products (1982) (OJ No L 337, 27. 11. 1987, p. 73). This article is intended to cover the Community's voluntary contribution to the special account of the International Agreement on Jute.
972	Council Decision 85/424/EEC of 26 March 1985 on the application of the International Agreement on Tropical Timber 1983 (OJ No L 236, 3. 9. 1985, p. 8). This article is intended to cover the Member States' contribution to the administrative and operational running of the Agreement should the Member States transfer to the Community their powers resulting from that Agreement.

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CHAPTER 9 7 — COOPERATION IN THE FIELD OF COMMODITIES *(cont'd)*

CHAPTER 9 8 — EUROPEAN ASSOCIATION FOR COOPERATION

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 7 9	***Participation in the administrative costs of certain international commodity agreements*** Non-differentiated appropriations	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 9 7 — TOTAL	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	CHAPTER 9 8						
9 8 0	***EEC subsidy for the operation of the European Association for Cooperation (EAC)*** Non-differentiated appropriations	950 000	950 000	931 000	931 000	902 499,—	902 499,—
9 8 1	***Settlement of contracts of staff employed by the European Association for Cooperation (EAC)*** Non-differentiated appropriations	600 000	600 000	1 069 000	1 069 000	1 112 263,— (1)	1 112 263,— (1)
	Non-differentiated appropriations — Sub-total	1 550 000	1 550 000	2 000 000	2 000 000	2 014 762,—	2 014 762,—
	Differentiated appropriations — Sub-total						
	CHAPTER 9 8 — TOTAL	1 550 000	1 550 000	2 000 000	2 000 000	2 014 762,—	2 014 762,—

(1) Amount common to Articles 9 8 1 and 9 8 2 of the 1988 budget.

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CHAPTER 97 — COOPERATION IN THE FIELD OF COMMODITIES *(cont'd)*

CHAPTER 98 — EUROPEAN ASSOCIATION FOR COOPERATION

Article Item	Remarks
979	This article is intended to cover the participation by the European Economic Community in the administrative costs of the International Coffee and Cocoa Agreements.
980	Council Regulation (EEC) No 3245/81 of 26 October 1981 setting up a European Association for Cooperation (OJ No L 328, 16. 11. 1981, p. 1). Since 1970 the expenditure of the headquarters of the European Association for Cooperation has been included in this section of the budget. This appropriation is intended to cover : — the remuneration and miscellaneous allowances of headquarters staff, — actual headquarters operating costs. This appropriation is broken down as follows : — staff expenditure 775 000 — administrative expenditure 175 000 Total 950 000
981	This appropriation is intended to cover the remuneration and allowances of non-established EAC staff and the costs of contract settlements with EAC staff.

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CHAPTER 99 — COOPERATION WITH THIRD COUNTRIES

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 99						
990	***Operations under Commercial and Economic Cooperation Agreements with third countries*** Differentiated appropriations	13 000 000	7 500 000	12 000 000	6 500 000	10 353 235,17	10 353 235,17
991	***Community aid for the private agricultural sector in Poland*** Non-differentiated appropriations	—	—	2 000 000	2 000 000	500 000,—	500 000,—
992	***Community aid to non-governmental organizations operating in Chile*** Non-differentiated appropriations	5 000 000	5 000 000	5 000 000	5 000 000	3 000 000,—	3 000 000,—
993	***Training periods at the Commission for third country nationals*** Non-differentiated appropriations	140 000	140 000	157 000	157 000	120 000,—	120 000,—
994	***Community aid to university hospital centres in third countries*** Non-differentiated appropriations	—	—	2 000 000	2 000 000	1 100 000,—	1 100 000,—

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CHAPTER 99 — COOPERATION WITH THIRD COUNTRIES

Article Item	Remarks

990 This appropriation is intended to finance various operations, in particular in industry, science and technology, energy, mining, transport, communications, tourism, agriculture and fisheries, resulting from Cooperation Agreements signed with the Association of South-East Asian Nations, India, Pakistan, Bangladesh, Sri Lanka, Mexico, Brazil, Uruguay, the Andean Pact, Yugoslavia, Canada, Romania, Israel, the Yemen Arab Republic, the Central American countries, the Gulf countries, Hungary, Czechoslovakia, Bulgaria, Poland and with any other countries signing cooperation agreements during the year.

The operations envisaged consist of conferences and seminars, trade and industrial missions, missions to explore the possibility of investment and joint ventures, business visits and meetings, the organization of business weeks, the provision of experts, studies in scientific and technical fields and expenditure on the documentation and on the purchase and/or use of management data-processing equipment, on control procedures and on the use of results.

The commitment appropriation authorized for 1990 is ECU 13 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

Commitments		Payments				
		1989	1990	1991	1992	Subsequent years
Commitments entered into before 1989 to be covered by new payment appropriations						
Commitment appropriations carried over from 1988						
Appropriation for 1989	12 000 000	6 500 000	1 000 000	4 500 000		
Appropriation for 1990	13 000 000		6 500 000	4 500 000	2 000 000	
Total	25 000 000	6 500 000	7 500 000	9 000 000	2 000 000	

991 This article was intended to cover the financing of pilot projects involving small and medium-sized farms in Poland, including training for this purpose.

See also Article 9 5 6.

992 This appropriation is intended to cover Community aid in support of activities carried out by non-governmental organizations operating in Chile and economic cooperation in the light of political developments in the country.

993 This appropriation is intended to cover the organization of short training periods and in-service training programmes for officials and other nationals of third countries.

A number of these training periods and in-service training programmes should be in departments with a specific competence for human rights.

994 The purpose of this measure was to provide university hospital centres in third countries with major items of medical equipment identifiable as gifts from the European Community in order to enable young medical students to acquire special skills in the treatment of patients, particularly young children and the elderly.

See also Article 9 5 6.

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CHAPTER 99 — COOPERATION WITH THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
995	***Support operations in the external relations field, notably for conducting and monitoring the GATT Uruguay Round negotiations***						
	Non-differentiated appropriations	500 000	500 000	500 000	500 000		
996	***Aid for the economic restructuring of Poland and Hungary***						
	Non-differentiated appropriations	300 000 000	300 000 000				
997	***EEC guarantee for EIB loans to Poland and Hungary***						
	Non-differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations — Sub-total	305 640 000	305 640 000	9 657 000	9 657 000	4 720 000,—	4 720 000,—
	Differentiated appropriations — Sub-total	13 000 000	7 500 000	12 000 000	6 500 000	10 353 235,17	10 353 235,17
	CHAPTER 99 — TOTAL	318 640 000	313 140 000	21 657 000	16 157 000	15 073 235,17	15 073 235,17
	Non-differentiated appropriations — Sub-total	383 190 000	383 190 000	95 907 000	95 907 000	147 714 311,01	147 714 311,01
	Differentiated appropriations — Sub-total	1 309 580 000	1 056 400 000	1 144 600 000	935 722 500	1 108 673 766,50	839 398 923,84
	Title 9 — Total	**1 692 770 000**	**1 439 590 000**	**1 240 507 000**	**1 031 629 500**	**1 256 388 077,51**	**987 113 234,85**

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CHAPTER 99 — COOPERATION WITH THIRD COUNTRIES *(cont'd)*

Article Item	Remarks
995	This appropriation is intended to cover the purchase of specialized computer equipment and software, office automation equipment, data transmission and protection systems, recourse to external assistance etc., as required to set up support infrastructure for the Commission's external relations work, notably at trade and tariff negotiations.
996	*New article* Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11). This appropriation is intended to cover financial aid to Poland and Hungary in support of their economic development programmes, including operations in connection with the trade and commercial and economic cooperation agreements which the Community has concluded with those countries. In addition to the provision of economic aid, this appropriation is intended, inter alia, to sustain the Community's existing actions for Poland, notably the provision of medicines and equipment to medical centres, the acquisition of specialized skills in Community hospitals by Polish doctors, support for specialized training and for pilot projects in the private agricultural sector.
997	*New article* Proposal for a Council Decision submitted by the Commission on 5 October 1989 (CES(89) 1643 of 5 October 1989). This Article constitutes the structure for the guarantee provided by the Community. It will allow the Commission to service the debt should a debtor default. Any appropriations needed will be made available by transfer, reuse of the repayments made under Article 22 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1) or by means of a supplementary and/or amending budget. To honour its commitments, the Commission may draw on its cash resources in order provisionally to service the debt. In that case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own ressources (OJ No L 155, 7. 6. 1989, p. 1) will apply.

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 0						
	Non-differentiated appropriations	59 258 735	59 258 735	49 287 960	49 287 960	0,—	0,—
	Differentiated appropriations	217 286 000	51 400 000	216 780 000	82 930 000	0,—	0,—

COMMISSION

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks			
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).			
	The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.			
	The total of the appropriations breaks down as follows :			
	1. Article	2 9 8	Measures to combat fraud affecting the EAGGF Guarantee Section	21 000 000
	2. Article	4 1 1	Financial participation in inspection and surveillance operations in the maritime waters of certain Member States	3 000 000 (15 000 000)
	3. Article	4 2 0	Expenditure in connection with international fisheries agreements	14 500 000
	4. Item	6 6 0 1	Corine (Environmental information systems)	2 200 000 (3 500 000)
	5. Item	6 6 1 8	Special action programme for pollution-free beaches and coastal waters of the Irish Sea and the North Sea, the Baltic Sea and the north-eastern Atlantic Ocean	1 000 000 (2 000 000)
	6. Item	6 6 2 1	Subsidies to European environmental organizations	100 000
	7. Article	6 6 6	European Environment Agency	500 000
	8. Article	6 8 1	Grants to European consumers' organizations	200 000
	9. Article	6 8 3	Child safety	1 600 000 (1 600 000)
	10. Article	6 8 5	Consumer products safety procedure	300 000
	11. Item	7 0 0 2	Thermie (promotion of the development of European technologies for energy management)	(45 000 000)
	12. Item	7 3 1 2	Analysis of the human genome	2 000 000 (6 000 000)
	13. Item	7 3 2 6	Euret (transport)	1 000 000 (1 000 000)
	14. Item	7 3 4 4	Competitiveness of agriculture and management of agricultural resources (research in agriculture)	7 500 000 (21 000 000)
	15. Item	7 3 5 1	Fission — Management and storage of radioactive waste	9 000 000 (29 000 000)

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CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total	59 258 735	59 258 735	49 287 960	49 287 960	0,—	0,—
	Differentiated appropriations — Sub-total	217 286 000	51 400 000	216 780 000	82 930 000	0,—	0,—
	CHAPTER 10 0 — TOTAL	276 544 735	110 658 735	266 067 960	132 217 960	0,—	0,—
	CHAPTER 10 1	—	—	—	—	0,—	0,—
	Non-differentiated appropriations — Sub-total	—	—	—	—	0,—	0,—
	Differentiated appropriations — Sub-total						
	CHAPTER 10 1 — TOTAL	—	—	—	—	0,—	0,—

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CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS *(cont'd)*

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks			
	16. Item	7 3 8 9	Eurotra (Machine translation system)	100 000 (2 000 000)
	17. Item	7 3 9 1	General reserve for the third Framework Programme, including supplementary programmes, the development of HDTV, the exploration and exploitation of C_4 grasses for non-alimentary biomass production, the service infrastructure action plan and agroindustrial demonstration projects	10 000 000 (81 686 000)
	18. Item	7 7 6 1	Specific measures concerning markets of third countries	500 000
	19. Item	8 6 0 1	Refunds to Spain	19 721 257
	20. Item	8 6 0 2	Refunds to Portugal	2 437 478
	21. Item	9 5 3 2	Measures in connection with the independence of Namibia	5 000 000 (9 500 000)
	22. Item	9 6 3 2	Special aid for Turkey	9 000 000
			Total non-differentiated appropriations	59 258 735
			Total differentiated appropriations	51 400 000 (217 286 000)

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

Article 15 (4) of the Financial Regulation provides that each section of the budget may include a chapter for a contingency reserve. The appropriations entered in this chapter may not be used unless transferred by the procedure laid down in Article 21.

COMMISSION

CHAPTER 10 2 — MONETARY RESERVE

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 2	1 000 000 000	1 000 000 000	1 000 000 000	1 000 000 000		
	Non-differentiated appropriations — Sub-total	1 000 000 000	1 000 000 000	1 000 000 000	1 000 000 000		
	Differentiated appropriations — Sub-total						
	CHAPTER 10 2 — TOTAL	1 000 000 000	1 000 000 000	1 000 000 000	1 000 000 000		

COMMISSION

CHAPTER 10 2 — MONETARY RESERVE

Article Item	Remarks
	Council Decision 88/377/EEC of 24 June 1988 concerning budgetary discipline (OJ No L 185, 15. 7. 1988, p. 29), and in particular Article 10 thereof. This reserve is entered as a provision to cover any needs arising from significant and unforeseen movements in the ecu/US dollar market exchange rate in relation to the rate used in the budget (US $ 1 = ECU 0,81). The reserve is not included in the agricultural guideline. In the event of a favourable development in the ecu/US dollar rate, savings made in the Guarantee Section will be transferred to the monetary reserve up to a maximum of ECU 1 000 million. In the event of unfavourable movements, transfers will be made from the reserve to the headings in the Guarantee Section affected by the movements. Only then will the necessary own resources be called in. A neutral margin of ECU 400 million is allowed, below which no transfers will be made to or from the monetary reserve.

COMMISSION

CHAPTER 10 3 — NEGATIVE RESERVE

Article Item	Heading	Appropriations 1990		Appropriations 1989		Outturn 1988	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 10 3	– 38 400 000	—				
	Non-differentied appropriations — Sub-total						
	Differentiated appropriations — Sub-total	– 38 400 000	—				
	CHAPTER 10 3 — TOTAL	– 38 400 000	—				
	Non-differentiated appropriations — Sub-total	1 059 258 735	1 059 258 735	1 049 287 960	1 049 287 960	0,—	0,—
	Differentiated appropriations — Sub-total	178 886 000	51 400 000	216 780 000	82 930 000	0,—	0,—
	Title 10 — Total	**1 238 144 735**	**1 110 658 735**	**1 266 067 960**	**1 132 217 960**	**0,—**	**0,—**
	Non-differentiated appropriations — Sub-total	31 124 766 463	31 124 766 463	31 434 249 705	31 434 249 705	30 759 685 033,16	30 755 481 806,11
	Differentiated appropriations — Sub-total	15 359 680 000	13 229 965 000	12 837 639 800	11 252 405 900	11 063 955 890,08	8 918 820 582,43
	Part B — Total	**46 484 446 463**	**44 354 731 463**	**44 271 889 505**	**42 686 655 605**	**41 823 640 923,24**	**39 674 302 388,54**
	Non-differentiated appropriations — Sub-total	1 514 765 860	1 514 765 860	1 417 585 186	1 417 585 186	1 256 779 833,34	1 256 779 833,34
	Differentiated appropriations — Sub-total						
	Part A — Total	**1 514 765 860**	**1 514 765 860**	**1 417 585 186**	**1 417 585 186**	**1 256 779 833,34**	**1 256 779 833,34**
	Non-differentiated appropriations — Sub-total	32 639 532 323	32 639 532 323	32 851 834 891	32 851 834 891	32 016 464 866,50	32 012 261 639,45
	Differentiated appropriations — Sub-total	15 359 680 000	13 229 965 000	12 837 639 800	11 252 405 900	11 063 955 890,08	8 918 820 582,43
	GRAND TOTAL	**47 999 212 323**	**45 869 497 323**	**45 689 474 691**	**44 104 240 791**	**43 080 420 756,58**	**40 931 082 221,88**

COMMISSION

CHAPTER 10 3 — NEGATIVE RESERVE

Article Item	Remarks
	New Chapter This reserve is to be created without drawing on any budget heading in particular. The budgetary authority will create the reserve before the end of the 1990 financial year by means of a transfer from non-compulsory expenditures in item 4 of the financial perspective, in accordance with the provisions of Article 15 of the Financial Regulation, of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

SUMMARY

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0)

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
	TITLE 3 - EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES		
3 0 0	***Specific structural measures directly related to market policy and outdated measures***	251 000 000	306 000 000
3 0 1 0	Improvement of agricultural structures — services for farmers — regionalized programmes — implementation of reform of the structures policy	806 100 000	733 000 000
3 0 1 1	Other structural measures	609 000 000	609 000 000
3 8 3	***Farm accountancy data network***	7 250 000	6 850 000
3 8 7	***Forestry***	17 000 000	14 000 000
	TITLE 4 - COMMON POLICY ON FISHERIES AND THE SEA		
4 1 1	***Financial participation in inspection and surveillance operations in the maritime waters of certain Member States***	15 000 000	6 500 000
4 7 0 1	Redeployment of fishing activities	17 000 000	20 000 000
4 7 0 2	Adaptation and modernization	180 000 000	105 000 000
4 7 3	***Restructuring of the sardine processing industry***	—	2 500 000
4 7 4 0	Marketing and processing of fishery products	33 900 000	3 500 000
4 7 4 1	Modernization and restructuring schemes	—	30 000 000
4 7 5	***Producer groups in the fisheries sector***	400 000	400 000
	TITLE 5 - APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL DEVELOPMENT AND TRANSPORT SECTORS		
5 0 0	***European Regional Development Fund***	5 408 000 000	4 704 500 000
5 4 1 1	Community measures in the framework of integrated operations	—	p.m.
5 4 1 2	Promotion of interregional cooperative operations	5 000 000	4 000 000
5 4 3	***Business and innovation centres***	7 000 000	7 000 000
5 5 0	***Integrated Mediterranean Programmes — Preparation***	—	p.m.
5 5 1	***Integrated Mediterranean Programmes — Additional contribution***	340 000 000	300 000 000
5 5 2	***Integrated Mediterranean Programmes — Technical assistance***	4 000 000	3 000 000
5 5 3	***Specific programme for the development of Portuguese industry (Pedip) — Additional contribution***	108 800 000	101 000 000
5 5 4 0	Preparation and implementation of Community support frameworks and technical assistance	13 000 000	10 000 000
5 5 4 1	Assessment of structural operations	500 000	500 000
5 8 0	***Financial support for transport infrastructure projects within the Community***	60 000 000	48 000 000
5 8 1	***Financial support for transport infrastructure projects to facilitate transit through third countries***	p.m.	p.m.

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
5 8 2	***European Economic Community guarantee for Community borrowing and lending in respect of infrastructure projects***	p.m.	p.m.
	TITLE 6 - APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR		
6 0 0	***European Social Fund***	4 075 000 000	3 321 900 000
6 2 1	***Community social support measures for shipbuilding workers made redundant or threatened with redundancy***	p.m.	p.m.
6 3 1 0	Cooperation between universities and industry : training in new technologies	35 000 000	29 000 000
6 3 4 2	Action programme concerning vocational training and technological change (Eurotecnet)	2 000 000	2 000 000
6 4 5 0	Measures for disabled persons	6 500 000	5 850 000
6 4 5 1	Measures for immigrants	4 400 000	4 000 000
6 4 6	***Specific Community action to combat poverty***	10 000 000	8 140 000
6 4 7 0	Measures to combat cancer	9 050 000	5 050 000
6 4 9	***Special financial assistance for the social sector in Greece***	13 000 000	21 000 000
6 6 0 0	Action by the Community relating to the environment	10 000 000	8 300 000
6 6 0 1	Corine (Environmental information systems)	4 500 000	3 500 000
6 6 0 4	Environment 1995 : Investment fund for the improvement of the environment	p.m.	p.m.
6 6 1 0	Protection and management of the land, the environment and natural resources	2 500 000	1 800 000
6 6 1 1	Implementation of Community policy on air pollution, measurement and surveillance	3 800 000	2 400 000
6 6 1 2	Protection and management of water resources	4 200 000	3 800 000
6 6 1 3	Action to combat pollution by waste products; protection of the soil; prevention and reduction of noise	700 000	500 000
6 6 1 7	Basic studies; preparation, implementation and monitoring of Community law	1 000 000	1 000 000
6 6 1 8	Special action programme for pollution-free beaches and coastal waters of the Irish Sea and the North Sea, the Baltic Sea and the north-eastern Atlantic Ocean	2 000 000	1 000 000
6 6 1 9	Education, basic and advanced training	1 000 000	1 000 000
6 6 3 1	European Year of the Environment	—	p.m.
6 6 5	***Medspa direct action for the protection of the environment in the Mediterranean region***	9 000 000	4 800 000
6 7 1	***Support for the audiovisual programmes industry***	12 000 000	10 000 000
6 8 2	***Ehlass monitoring operations in relation to the safety of consumer products***	—	p.m.
6 8 3	***Child safety***	1 600 000	1 600 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
	TITLE 7 - APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS AND INFORMATION MARKET AND INNOVATION SECTORS		
7000	Financial support for technological development in the hydrocarbons sector	p.m.	35 000 000
7001	Financial support for the promotion of demonstration projects and industrial pilot projects, including the programme for the rational use of energy	p.m.	87 000 000
7002	Thermie (promotion of the development of European technologies for energy management)	45 000 000	p.m.
703	***Measures to develop new and renewable energy sources***	1 500 000	500 000
706	***Energy planning***	8 300 000	7 000 000
707	***Exchanges and transfers of technology with third countries in the energy field***	1 400 000	500 000
709	***Measures to promote more efficient use of electricity***	500 000	p.m.
7300	Expenditure in respect of persons associated with the institution	135 500 000	135 500 000
7301	Quality of life (radiation protection, environment)	14 557 000	13 000 000
7302	Modernization of industrial sectors (advanced materials, standards)	18 269 000	15 795 000
7303	Energy (fission, fusion)	38 874 000	34 354 000
7304	Exploratory research	p.m.	300 000
7305	Completion of the former joint programmes	p.m.	6 000 000
7306	Support for the Commission's departments	17 500 000	15 500 000
7307	Services performed at the request of outside bodies and individuals	5 769 000	4 881 000
7308	Operation of the HFR	p.m.	200 000
7311	Medical research	17 500 000	15 000 000
7312	Analysis of the human genome	6 000 000	2 000 000
7313	Radiation protection	17 000 000	17 000 000
7314	STEP and Epoch (environment)	65 000 000	35 000 000
7321	Esprit (Information technologies)	464 000 000	355 000 000
7322	RACE (Advanced communications technologies in Europe)	48 800 000	125 000 000
7323	Delta (Developing European learning through technological advance)	3 000 000	6 500 000
7324	Drive (Advanced technologies in road transport)	24 000 000	19 000 000
7325	AIM (Advanced informatics in medicine)	4 500 000	8 000 000
7326	Euret (transport)	1 000 000	1 000 000
7331	Brite (Basic technological research and application of new technologies)	p.m.	38 000 000
7332	Brite/Euram (Industrial manufacturing technologies and advanced materials)	155 000 000	66 000 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
7 3 3 3	Aeronautical technology	p.m.	p.m.
7 3 3 4	Primary, secondary and renewable raw materials	18 000 000	15 000 000
7 3 3 5	CBR (Applied metrology and chemical analyses)	15 000 000	12 500 000
7 3 4 1	Bridge (Biotechnology)	30 000 000	18 000 000
7 3 4 2	Eclair (European collaborative linkage of agriculture and industry through research)	24 300 000	16 000 000
7 3 4 3	Flair (Food-linked agro-industrial research)	11 000 000	4 000 000
7 3 4 4	Competitiveness of agriculture and management of agricultural resources (research in agriculture)	21 000 000	13 500 000
7 3 5 1	Fission — Management and storage of radioactive waste	30 000 000	17 500 000
7 3 5 2	Fission — Decommissioning of nuclear power stations	12 500 000	7 000 000
7 3 5 3	Teleman (Remote handling in hostile and disorganized environments)	8 600 000	3 300 000
7 3 5 4	Thermonuclear fusion — General programme	113 000 000	123 500 000
7 3 5 5	Thermonuclear fusion — Participation in the JET joint undertaking	79 000 000	79 000 000
7 3 5 6	Joule (Non-nuclear energy)	90 000 000	60 000 000
7 3 6 1	Science and technology for development	14 000 000	22 000 000
7 3 7 1	MAST (Marine research)	33 000 000	11 000 000
7 3 7 2	Fisheries research programme	6 500 000	6 500 000
7 3 8 1	Science (Stimulation — strengthening European scientific and technical potential)	35 000 000	36 650 000
7 3 8 2	SPES (Stimulation plan for economic sciences)	2 000 000	800 000
7 3 8 3	Scientific awards	p.m.	p.m.
7 3 8 4	Support for major facilities	8 000 000	4 000 000
7 3 8 5	Monitor (SAST, FAST and Spear), Strategic analysis, forecasting and evaluation in matters of research and technology	8 700 000	5 900 000
7 3 8 7	Doses (Development of expert systems for statistics)	1 745 000	1 445 000
7 3 8 8	Value (Dissemination and utilization of scientific and technological results)	10 150 000	5 000 000
7 3 8 9	Eurotra (Machine translation system)	4 350 000	4 000 000
7 3 9 0	Preparation, studies and coordination of national policies	5 500 000	4 000 000
7 3 9 1	General reserve for the third Framework Programme, including supplementary programmes, the development of HDTV, the exploration and exploitation of C_4 grasses for non-alimentary biomass production, the service infrastructure action plan and agroindustrial demonstration projects	81 686 000	10 000 000
7 3 9 3	Research and development in the application of new technologies to libraries	2 000 000	500 000
7 3 9 4	International cooperation and COST	20 000 000	13 000 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
7 3 9 5	Technological problems of nuclear safety (codes and standards)	1 600 000	1 700 000
7 3 9 6	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the EAEC Treaty	400 000	550 000
7 3 9 7	Support for other policies	2 700 000	1 700 000
7 3 9 8	Completion of previous shared-cost programmes	p.m.	400 000
7 3 9 9	Scientific and technical activities relating to the common agricultural policy	1 000 000	600 000
7 5 0	***Community projects in the field of information (Impact)***	21 000 000	14 000 000
7 5 1	***Promotion and development of multilingual activities***	5 000 000	6 000 000
7 5 2 0	Community projects in the field of innovation and technology transfer	p.m.	4 000 000
7 5 2 1	Sprint (Main phase of the strategic programme for innovation and technology transfer)	18 000 000	5 000 000
7 5 3	***Dissemination and optimum use of the findings of Community research, development and technological demonstrations***	3 500 000	3 500 000
7 6 0	***Sectoral statistical programmes relating to the Single European Act***	11 000 000	8 000 000
7 6 1	***Sectoral statistical programmes in support of Community policies***	16 000 000	11 000 000
7 6 2	***Sectoral statistical programmes relating to the operation of the Community***	6 000 000	5 000 000
7 6 3	***Sectoral statistical programmes relating to the operation of the institutions***	3 000 000	2 000 000
7 7 0 0	Operations concerning the approval of telecommunications terminals and preparatory operations in the field of telecommunications	17 600 000	13 000 000
7 7 0 2	Standardization in information technologies	8 000 000	6 000 000
7 7 0 3	Insis (Interinstitutional information system)	7 000 000	6 000 000
7 7 0 4	Caddia (Interinstitutional information systems)	5 500 000	5 000 000
7 7 0 5	Tedis (Electronic transfer of commercial data)	500 000	2 000 000
7 7 0 6	Plan of action for the information technologies	4 000 000	3 800 000
7 7 0 9	Completion of past operations	p.m.	1 000 000
7 7 2	***Interest subsidies for new investment aimed at increasing employment***	—	p.m.
7 7 4	***Monitoring in the steel industry***	2 000 000	5 600 000
7 7 5 0	Completing the internal market	42 000 000	29 900 000
7 7 5 2	Support for the development of a single market in financial services and European company law	500 000	500 000
7 7 6 0	Promotion of Community exports to Japan	7 500 000	11 300 000
7 7 7 0	Business promotion (SMEs)	26 000 000	22 500 000
7 7 7 1	Operations relating to cooperatives	1 000 000	1 000 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
	TITLE 9 - COOPERATION WITH DEVELOPING AND THIRD COUNTRIES		
900	***Subsidies***	p.m.	p.m.
901	***Special loans***	p.m.	p.m.
902	***Risk capital***	p.m.	p.m.
903	***Export earnings stabilization transfers***	p.m.	p.m.
910	***Subsidies***	p.m.	p.m.
911	***Special loans***	p.m.	p.m.
912	***Risk capital***	p.m.	p.m.
913	***Export revenue stabilization transfers***	p.m.	p.m.
9200	Food aid in cereals and rice	120 600 000	122 200 000
9202	Additional food aid in cereals	56 200 000	57 000 000
9210	Food aid in milk powder and other equivalent products	122 330 000	134 850 000
9211	Food aid in butteroil	27 000 000	35 700 000
922	***Food aid in sugar***	3 750 000	3 200 000
923	***Food aid in vegetable oil/olive oil***	35 000 000	27 200 000
924	***Food aid (other commodities)***	40 000 000	32 500 000
925	***Food aid transport costs***	75 000 000	71 700 000
9280	Exceptional measures	p.m.	p.m.
9281	Community participation in storage programmes and early warning systems	10 000 000	7 000 000
9300	Financial and technical cooperation with Asian developing countries	206 000 000	130 000 000
9301	Promotion of trade relations with Asian developing countries	8 700 000	8 000 000
9303	Cooperation with Asian developing countries on energy	4 600 000	3 000 000
9304	Training operations for nationals of Asian developing countries	5 500 000	4 180 000
9305	Operations to promote Community investment in Asian developing countries in the context of economic and trade agreements	5 500 000	4 200 000
9310	Financial and technical cooperation with Latin American developing countries	115 000 000	80 000 000
9311	Promotion of trade relations with Latin American developing countries	5 800 000	4 500 000
9313	Cooperation with Latin American developing countries on energy	3 800 000	2 250 000
9314	Training operations for nationals of Latin American developing countries	4 500 000	3 420 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
9315	Operations to promote Community investment in Latin American developing countries in the context of economic and trade agreements	4 500 000	3 300 000
936	***Aid towards self-sufficiency for refugees and displaced persons***	26 000 000	16 000 000
937	***System of compensating export earnings losses for least-developed countries not signatory to the Lomé Convention***	10 000 000	10 000 000
9410	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations	90 000 000	79 000 000
9411	Contribution to the financing of purchase of food products and seeds by non-governmental and international organizations	10 000 000	6 500 000
943	***Community cofinancing of projects with the International Fund for Agricultural Development (IFAD)***	p.m.	p.m.
9460	Actions and measures	8 000 000	8 000 000
9461	Tropical forest management fund	p.m.	p.m.
948	***Aid for population policies and programmes in the developing countries***	1 000 000	500 000
949	***Programme of North-South cooperation schemes in the context of the campaign against drug abuse***	9 800 000	8 800 000
9530	Programme of positive measures regarding South Africa	30 000 000	24 800 000
9531	Support for front-line States and SADCC member States	15 000 000	13 000 000
9532	Measures in connection with the independence of Namibia	19 000 000	10 000 000
954	***AIDS control in developing countries***	5 000 000	2 000 000
958	***Special programme to combat hunger in the world***	—	3 000 000
9601	Aid to prepare for the accession of Portugal	—	9 000 000
9602	Specific aid to improve agricultural structures in Portugal	—	7 000 000
961	***Financial cooperation with Malta***	4 000 000	3 000 000
962	***Financial cooperation with Greece***	p.m.	2 400 000
9630	Third Financial Protocol with Turkey	p.m.	p.m.
9631	Fourth Financial Protocol with Turkey	p.m.	p.m.
9632	Special aid for Turkey	p.m.	9 000 000
964	***Financial cooperation with Cyprus***	5 000 000	3 200 000
9650	First and Second Financial Protocols with the southern Mediterranean countries	9 000 000	55 000 000
9651	Third Financial Protocols with the southern Mediterranean countries	200 000 000	50 000 000
966	***Financial assistance to the West Bank and Gaza territories***	6 000 000	5 000 000
9670	Operations promoting multilateral and regional or subregional cooperation in the Mediterranean	1 500 000	1 500 000
9671	Operations to promote investment and the supply of new capital in non-Community Mediterranean countries	3 000 000	2 000 000

COMMISSION

Budget headings distinguishing between commitment and payment appropriations (including appropriations entered in Chapter 10 0) *(cont'd)*

Chapter Article Item	Heading	Commitment appropriations	Payment appropriations
9 9 0	***Operations under Commercial and Economic Cooperation Agreements with third countries***	13 000 000	7 500 000
	Total	**15 359 680 000**	**13 229 965 000**

COMMISSION

ANNEX I

RESEARCH AND INVESTMENT ACTIVITIES

COMMISSION

Annex I
(Research and investment activities)

Decision authorizing the Commission to make certain transfers

In accordance with Article 94 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), the budgetary authority authorizes the Commission to effect the following transfers, if the need arises.

The Commission shall take decisions on transfers between Items 7 3 0 1 to 7 3 0 4.

Such transfers may not have the effect of increasing or reducing by more than 15 % in commitment appropriations and payment appropriations the original amount entered in each of the Items 7 3 0 1 to 7 3 0 3; they may not have the effect of increasing the amount for Item 7 3 0 4 by more than 5 % in commitment appopriations and payment appropriations of the original amount for Items 7 3 0 1 to 7 3 0 3 combined.

COMMISSION

Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 0	***Joint Research Centre***					
7 3 0 0	Expenditure in respect of persons associated with the institution	133 000 000	—	—	—	—
7 3 0 1	Quality of life (radiation protection, environment)	—	5 024 142	3 068 472	3 195 633	3 268 753
7 3 0 2	Modernization of industrial sectors (advanced materials, standards)	—	5 943 312	5 670 476	5 655 775	999 437
7 3 0 3	Energy (fission, fusion)	—	12 592 331	12 370 967	6 952 467	6 958 235
7 3 0 4	Exploratory research	—	p.m.	p.m.	p.m.	p.m.
7 3 0 5	Completion of the former joint programmes	p.m.	p.m.	p.m.	p.m.	p.m.
7 3 0 6	Support for the Commission's departments	—	4 629 420	4 855 375	1 800 000	6 215 205
7 3 0 7	Services performed at the request of outside bodies and individuals	—	2 048 034	1 142 844	2 490 678	87 444
7 3 0 8	Operation of the HFR	—	p.m.	p.m.	p.m.	p.m.
	Article 7 3 0 — Total	133 000 000	30 237 239	27 108 134	20 094 553	17 529 074
7 3 1	***Quality of life***					
7 3 1 1	Medical research	1 198 000	820 000	100 000	—	15 342 000
7 3 1 2	Analysis of the human genome	p.m.	p.m.	p.m.	—	p.m.
7 3 1 3	Radiation protection	2 222 000	297 000	220 000	p.m.	14 165 000
7 3 1 4	STEP and Epoch (environment)	2 444 500	905 000	430 000	—	61 147 500
	Article 7 3 1 — Total	5 864 500	2 022 000	750 000	p.m.	90 654 500

COMMISSION

Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979)

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
2 500 000	135 000 000	133 000 000	—	—	—	—	2 500 000	135 500 000
—	14 557 000	—	4 548 064	2 817 015	2 916 776	2 718 145	—	13 000 000
—	18 269 000	—	5 385 324	4 913 528	4 701 752	794 396	—	15 795 000
—	38 874 000	—	11 430 197	11 383 614	6 432 614	5 107 575	—	34 354 000
—	p.m.	—	p.m.	300 000	p.m.	p.m.	—	300 000
—	p.m.	p.m.	p.m.	4 000 000	2 000 000	p.m.	—	6 000 000
—	17 500 000	—	3 851 350	4 015 566	1 392 607	6 240 477	—	15 500 000
—	5 769 000	—	1 848 167	1 047 863	1 921 898	63 072	—	4 881 000
—	p.m.	—	p.m.	200 000	p.m.	p.m.	—	200 000
2 500 000	230 469 000	133 000 000	27 063 102	28 677 586	19 365 647	14 923 665	2 500 000	225 530 000
40 000	17 500 000	1 198 000	820 000	100 000	—	12 842 000	40 000	15 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
96 000	17 000 000	2 222 000	297 000	220 000	p.m.	14 165 000	96 000	17 000 000
73 000	65 000 000	2 444 500	905 000	430 000	—	31 147 500	73 000	35 000 000
209 000	99 500 000	5 864 500	2 022 000	750 000	p.m.	58 154 500	209 000	67 000 000

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Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 2	***Towards a large market and an information and communications society***					
7 3 2 1	Esprit (Information technologies)	17 539 500	5 000 000	2 500 000	—	438 232 500
7 3 2 2	RACE (Advanced communications technologies in Europe)	5 976 000	1 000 000	1 500 000	—	40 057 000
7 3 2 3	Delta (Developing European learning through technological advance)	644 200	100 000	100 000	—	2 137 500
7 3 2 4	Drive (Advanced technologies in road transport)	1 813 500	300 000	300 000	—	21 513 000
7 3 2 5	AIM (Advanced informatics in medicine)	644 200	100 000	100 000	—	3 637 500
7 3 2 6	Euret (transport)	p.m.	p.m.	p.m.	—	p.m.
	Article 7 3 2 — Total	26 617 400	6 500 000	4 500 000	—	505 577 500
7 3 3	***Modernization of industrial sectors***					
7 3 3 1	Brite (Basic technological research and application of new technologies)	p.m.	p.m.	p.m.	—	p.m.
7 3 3 2	Brite/Euram (Industrial manufacturing technologies and advanced materials)	6 464 000	1 450 000	980 000	—	145 911 000
7 3 3 3	Aeronautical technology	p.m.	p.m.	p.m.	—	p.m.
7 3 3 4	Primary, secondary and renewable raw materials	1 396 000	210 000	70 000	—	16 272 000
7 3 3 5	CBR (Applied metrology and chemical analyses)	2 207 000	865 000	1 000 000	p.m.	10 832 000
	Article 7 3 3 — Total	10 067 000	2 525 000	2 050 000	p.m.	173 015 000

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Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
728 000	464 000 000	17 539 500	5 000 000	2 500 000	—	329 232 500	728 000	355 000 000
267 000	48 800 000	5 976 000	1 000 000	1 500 000	—	116 257 000	267 000	125 000 000
18 300	3 000 000	644 200	100 000	100 000	—	5 637 500	18 300	6 500 000
73 500	24 000 000	1 813 500	300 000	300 000	—	16 513 000	73 500	19 000 000
18 300	4 500 000	644 200	100 000	100 000	—	7 137 500	18 300	8 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
1 105 100	544 300 000	26 617 400	6 500 000	4 500 000	—	474 777 500	1 105 100	513 500 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	38 000 000	p.m.	38 000 000
195 000	155 000 000	6 464 000	1 450 000	980 000	—	56 911 000	195 000	66 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
52 000	18 000 000	1 396 000	210 000	70 000	—	13 272 000	52 000	15 000 000
96 000	15 000 000	2 207 000	865 000	1 000 000	p.m.	8 332 000	96 000	12 500 000
343 000	188 000 000	10 067 000	2 525 000	2 050 000	p.m.	116 515 000	343 000	131 500 000

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Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 4	***Exploitation and optimum use of biological resources***					
7 3 4 1	Bridge (Biotechnology)	2 007 000	825 000	222 500	—	26 868 500
7 3 4 2	Eclair (European collaborative linkage of agriculture and industry through research)	1 171 000	830 000	136 000	—	22 125 000
7 3 4 3	Flair (Food-linked agro-industrial research)	419 500	610 000	63 500	—	9 896 000
7 3 4 4	Competitiveness of agriculture and management of agricultural resources (research in agriculture)	p.m.	p.m.	p.m.	—	p.m.
	Article 7 3 4 — Total	3 597 500	2 265 000	422 000	—	58 889 500
7 3 5	***Energy***					
7 3 5 1	Fission — Management and storage of radioactive waste	874 000	87 000	p.m.	—	p.m.
7 3 5 2	Fission — Decommissioning of nuclear power stations	430 500	75 000	60 000	—	11 918 500
7 3 5 3	Teleman (Remote handling in hostile and disorganized environments)	260 000	108 000	33 000	—	8 192 000
7 3 5 4	Thermonuclear fusion — General programme	9 267 000	370 000	500 000		102 473 000
7 3 5 5	Thermonuclear fusion — Participation in the JET joint undertaking	p.m.	p.m.	p.m.	—	79 000 000
7 3 5 6	Joule (Non-nuclear energy)	3 132 000	900 000	450 000	—	85 407 000
	Article 7 3 5 — Total	13 963 500	1 540 000	1 043 000	—	286 990 500
7 3 6	***Science and technology for development***					
7 3 6 1	Science and technology for development	1 494 000	115 000	137 500	—	12 198 500
	Article 7 3 6 — Total	1 494 000	115 000	137 500	—	12 198 500

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Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
77 000	30 000 000	2 007 000	825 000	222 500	—	14 868 500	77 000	18 000 000
38 000	24 300 000	1 171 000	830 000	136 000	—	13 825 000	38 000	16 000 000
11 000	11 000 000	419 500	610 000	63 500	—	2 896 000	11 000	4 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	6 000 000	p.m.	6 000 000
126 000	65 300 000	3 597 500	2 265 000	422 000	—	37 589 500	126 000	44 000 000
39 000	1 000 000	874 000	87 000	p.m.	—	7 500 000	39 000	8 500 000
16 000	12 500 000	430 500	75 000	60 000	—	6 418 500	16 000	7 000 000
7 000	8 600 000	260 000	108 000	33 000	—	2 892 000	7 000	3 300 000
390 000	113 000 000	9 267 000	370 000	500 000	—	112 973 000	390 000	123 500 000
p.m.	79 000 000	p.m.	p.m.	p.m.	—	79 000 000	p.m.	79 000 000
111 000	90 000 000	3 132 000	900 000	450 000	—	55 407 000	111 000	60 000 000
563 000	304 100 000	13 963 500	1 540 000	1 043 000	—	264 190 500	563 000	281 300 000
55 000	14 000 000	1 494 000	115 000	137 500	—	20 198 500	55 000	22 000 000
55 000	14 000 000	1 494 000	115 000	137 500	—	20 198 500	55 000	22 000 000

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Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 7	***Exploitation of the sea-bed and optimum use of marine resources***					
7 3 7 1	MAST (Marine research)	864 000	365 000	250 000	—	31 501 500
7 3 7 2	Fisheries research programme	658 000	80 000	80 000	—	5 664 000
	Article 7 3 7 — Total	1 522 000	445 000	330 000	—	37 165 500
7 3 8	***Improvements to European scientific and technical cooperation***					
7 3 8 1	Science (Stimulation — strengthening European scientific and technical potential)	1 524 000	190 000	177 000	—	33 050 000
7 3 8 2	SPES (Stimulation plan for economic sciences)	126 500	32 500	10 000	—	1 826 000
7 3 8 3	Scientific awards	p.m.	p.m.	p.m.	—	p.m.
7 3 8 4	Support for major facilities	343 000	110 000	57 000	—	7 480 000
7 3 8 5	Monitor (SAST, FAST and Spear), Strategic analysis, forecasting and evaluation in matters of research and technology	2 089 500	1 220 500	120 000	—	5 195 000
7 3 8 7	Doses (Development of expert systems for statistics)	99 000	20 000	p.m.	—	1 625 000
7 3 8 8	Value (Dissemination and utilization of scientific and technological results)	1 225 000	200 000	200 000	—	8 475 000
7 3 8 9	Eurotra (Machine translation system)	100 000	75 000	75 000	—	2 100 000
	Article 7 3 8 — Total	5 507 000	1 848 000	639 000	—	59 751 000

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Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
19 500	33 000 000	864 000	365 000	250 000	—	9 501 500	19 500	11 000 000
18 000	6 500 000	658 000	80 000	80 000	—	5 664 000	18 000	6 500 000
37 500	39 500 000	1 522 000	445 000	330 000	—	15 165 500	37 500	17 500 000
59 000	35 000 000	1 524 000	190 000	177 000	—	34 700 000	59 000	36 650 000
5 000	2 000 000	126 500	32 500	10 000	—	626 000	5 000	800 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
10 000	8 000 000	343 000	110 000	57 000	—	3 480 000	10 000	4 000 000
75 000	8 700 000	2 089 500	1 220 500	120 000	—	2 395 000	75 000	5 900 000
1 000	1 745 000	99 000	20 000	p.m.	—	1 325 000	1 000	1 445 000
50 000	10 150 000	1 225 000	200 000	200 000	—	3 325 000	50 000	5 000 000
p.m.	2 350 000	100 000	75 000	75 000	—	3 650 000	p.m.	3 900 000
200 000	67 945 000	5 507 000	1 848 000	639 000	—	49 501 000	200 000	57 695 000

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Annex I
(Research and investment activities)

TABLE OF

concerning appropriations entered in Chapter 7 3 'Expenditure on research and investment'

Article Item	Heading	Commitment appropriations				
		1	2	3	4	5
		Staff	Administrative operation	Technical operation	Investment	Contracts
7 3 9	***Shared-cost activities outside the Framework Programme for 1987 to 1991***					
7 3 9 0	Preparation, studies and coordination of national policies	474 000	259 000	98 000	—	4 664 000
7 3 9 1	General reserve for the third Framework Programme, including supplementary programmes, the development of HDTV, the exploration and exploitation of C_4 grasses for non-alimentary biomass production, the service infrastructure action plan and agroindustrial demonstration projects	p.m.	p.m.	p.m.	—	p.m.
7 3 9 3	Research and development in the application of new technologies to libraries	50 000	20 000	30 000	—	1 900 000
7 3 9 4	International cooperation and COST	1 566 500	452 500	147 500	—	17 796 500
7 3 9 5	Technological problems of nuclear safety (codes and standards)	656 000	132 000	50 000	—	736 000
7 3 9 6	Research staff placed at the disposal of outside bodies in accordance with Article 6 (c) of the EAEC Treaty	384 000	p.m.	p.m.	—	—
7 3 9 7	Support for other policies	p.m.	180 000	20 000	—	2 500 000
7 3 9 8	Completion of previous shared-cost programmes	p.m.	p.m.	p.m.	—	—
7 3 9 9	Scientific and technical activities relating to the common agricultural policy	p.m.	p.m.	p.m.	—	1 000 000
	Article 7 3 9 — Total	3 130 500	1 043 500	345 500	—	28 596 500
	Articles 7 3 1 to 7 3 9 — Total	71 763 400	18 303 500	10 217 000	p.m.	1 252 838 500

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Annex I
(Research and investment activities)

EQUIVALENCE

(Article 89 (3) of the Financial Regulation of 21 December 1977, as amended on 25 June 1979) *(cont'd)*

		Payment appropriations						
9	Total	1	2	3	4	5	9	Total
Reserve staff		Staff	Administrative operation	Technical operation	Investment	Contracts	Reserve staff	
5 000	5 500 000	474 000	259 000	98 000	—	3 164 000	5 000	4 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	p.m.	p.m.	p.m.
p.m.	2 000 000	50 000	20 000	30 000	—	400 000	p.m.	500 000
37 000	20 000 000	1 566 500	452 500	147 500	—	10 796 500	37 000	13 000 000
26 000	1 600 000	656 000	132 000	50 000	—	836 000	26 000	1 700 000
16 000	400 000	384 000	p.m.	p.m.	—	150 000	16 000	550 000
p.m.	2 700 000	p.m.	180 000	20 000	p.m.	1 500 000	p.m.	1 700 000
p.m.	p.m.	p.m.	p.m.	p.m.	—	400 000	p.m.	400 000
p.m.	1 000 000	p.m.	p.m.	p.m.	—	600 000	p.m.	600 000
84 000	33 200 000	3 130 500	1 043 500	345 500	—	17 846 500	84 000	22 450 000
2 722 600	1 355 845 000	71 763 400	18 303 500	10 217 000	p.m.	1 053 938 500	2 722 600	1 156 945 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES

Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
7 3 1	***Quality of life***				
7 3 1 1	Medical research		1987-1991	65 000 000	17 November 1987 (OJ No L 334, 24. 11. 1987)
7 3 1 2	Analysis of the human genome		1989-1991	15 000 000	Proposal of 27 July 1988 (OJ No C 27, 2. 2. 1989) Amended proposal of 17 November 1989 (OJ N° C 303, 2. 12. 1989) Common position of the Council of 18 December 1989
7 3 1 3	Radiation protection	CP	1985-1989	68 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985) 21 December 1987 (OJ No L 16, 21. 1. 1988)
		NP	1990-1991	21 200 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
7 3 1 4	STEP and Epoch (environment)	OP	1981-1985	49 300 000	3 March 1981 (OJ No L 101, 11. 4. 1981) 1 March 1984 (OJ No L 71, 14. 3. 1984) and corrigendum (OJ No L 101, 13. 4. 1984)
		CP	1986-1990	75 000 000	10 June 1986 (OJ No L 159, 14. 6. 1986)
		NP	1989-1992	115 000 000	20 November 1989 (OJ No L 359, 8. 12. 1989)
7 3 2	***Towards a large market and an information and communications society***				
7 3 2 1	Esprit (Information technologies)	OP	1984-1988	750 000 000	28 February 1984 (OJ No L 67, 9. 3. 1984)
		CP	1. 12. 1987-30. 11. 1992	1 600 000 000	11 April 1988 (OJ No L 118, 6. 5. 1988)
7 3 2 2	RACE (Advanced communications technologies in Europe)	OP	1. 7. 1985-31. 12. 1986	14 000 000	25 July 1985 (OJ No L 210, 7. 8. 1985)
		CP	1. 6. 1987-31. 5. 1992	550 000 000	14 December 1987 (OJ No L 16, 21. 1. 1988)
7 3 2 3	Delta (Developing European learning through technological advance)		1. 6. 1988-31. 5. 1990	20 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)

OP = Old programme.
CP = Current programme.
NP = New programme.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
7 3 2 4	Drive (Advanced technologies in road transport)		1. 6. 1988-31. 5. 1991	60 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
7 3 2 5	AIM (Advanced informatics in medicine)		1. 6. 1988-31. 5. 1990	20 000 000	4 November 1988 (OJ No L 314, 22. 11. 1988)
7 3 2 6	Euret (transport)		...	...	Proposal of 28 November 1989 (OJ No C 318, 20. 12. 1989)
7 3 3	***Modernization of industrial sectors***				
7 3 3 1	Brite (Basic technological research and application of new technologies)		1985-1988	185 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985) 29 February 1988 (OJ No L 59, 4. 3. 1988)
7 3 3 2	Brite/Euram (Industrial manufacturing technologies and advanced materials)		1989-1992	499 500 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
7 3 3 4	Primary, secondary and renewable raw materials	OP	1982-1985	54 000 000	17 May 1982 (OJ No L 174, 21. 6. 1982) 28 June 1983 (OJ No L 181, 6. 7. 1983) 12 December 1983 (OJ No L 357, 21. 12. 1983)
		CP	1986-1989	70 000 000	10 June 1986 (OJ No L 159, 14. 6. 1986)
		NP	1990-1992	45 000 000	20 November 1989 (OJ No L 359, 8. 12. 1989)
7 3 3 5	CBR (Applied metrology and chemical analyses)	OP	1983-1987	25 000 000	21 December 1982 (OJ No L 26, 28. 1. 1983)
		NP	1988-1992	59 200 000	29 June 1988 (OJ No L 206, 30. 7. 1988)

OP = Old programme.
CP = Current programme.
NP = New programme.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
7 3 4	***Exploitation and optimum use of biological resources***				
7 3 4 1	Bridge (Biotechnology)	CP	1985-1989	75 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985) 29 June 1988 (OJ No L 206, 30. 7. 1988)
		NP	1990-1994	100 000 000	27 November 1989 (OJ No L 360, 9. 12. 1989)
7 3 4 2	Eclair (European collaborative linkage of agriculture and industry through research)		1. 7. 1988-30. 6. 1993	80 000 000	23 February 1989 (OJ No L 60, 3. 3. 1989)
7 3 4 3	Flair (Food-linked agro-industrial research)		1. 7. 1989-30. 6. 1993	25 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
7 3 4 4	Competitiveness of agriculture and management of agricultural resources (research in agriculture)	OP	1984-1988	30 000 000	12 December 1983 (OJ No L 358, 22. 12. 1983)
		NP	1989-1993	55 000 000	Proposal of 20 September 1988 (OJ No C 146, 13. 6. 1989) Amendment of 16 October 1989 (OJ No C 284, 10. 11. 1989) Common position of the Council of 17 October 1989
7 3 5	***Energy***				
7 3 5 1	Fission — Management and storage of radioactive waste	CP	1985-1989	62 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1990-1994	79 600 000	15 December 1989 (OJ No L 395, 30. 12. 1989)
7 3 5 2	Fission — Decommissioning of nuclear power stations	OP	1984-1988	12 100 000	31 January 1984 (OJ No L 36, 8. 2. 1984)
		NP	1989-1993	31 500 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
7 3 5 3	Teleman (Remote handling in hostile and disorganized environments)		1989-1993	19 000 000	18 July 1989 (OJ No L 226, 3. 8. 1989)

OP = Old programme.
CP = Current programme.
NP = New programme.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
7 3 5 4	Thermonuclear fusion — General programme	CP	1985-1989	360 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1. 1. 1988-31. 3. 1992	406 000 000	25 July 1988 (OJ No L 222, 12. 8. 1988)
7 3 5 5	Thermonuclear fusion — Participation in the JET joint undertaking	CP	1985-1989	330 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1. 1. 1988-31. 3. 1992	329 000 000	25 July 1988 (OJ No L 222, 12. 8. 1988)
7 3 5 6	Joule (Non-nuclear energy)	OP	1985-1988	175 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		CP	1. 1. 1989-31. 3. 1992	122 000 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
7 3 6	***Science and technology for development***				
7 3 6 1	Science and technology for development	OP	1983-1986	40 000 000	3 December 1982 (OJ No L 352, 14. 12. 1982)
		CP	1987-1991	80 000 000	14 December 1987 (OJ No L 355, 17. 12. 1987)
7 3 7	***Exploitation of the sea-bed and optimum use of marine resources***				
7 3 7 1	MAST (Marine research)		28. 6. 1989-27. 6. 1992	50 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
7 3 7 2	Fisheries research programme		1988-1992	30 000 000	19 October 1987 (OJ No L 314, 4. 11. 1987)

OP = Old programme.
CP = Current programme.
NP = New programme.

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

Article Item	Heading		Duration of action	Total programme allocation (proposed or adopted)	Date of Decision (or proposal) and Official Journal (or document) reference
7 3 8	***Improvements to European scientific and technical cooperation***				
7 3 8 1	Science (Stimulation — strengthening European scientific and technical potential)	OP	1983-1984	7 000 000	28 June 1983 (OJ No L 181, 6. 7. 1983)
		CP	1985-1988	60 000 000	12 March 1985 (OJ No L 83, 25. 3. 1985)
		NP	1988-1992	167 000 000	29 June 1988 (OJ No L 206, 30. 7. 1988)
7 3 8 2	SPES (Stimulation plan for economic sciences)		1989-1992	6 000 000	13 February 1989 (OJ No L 44, 16. 2. 1989)
7 3 8 4	Support for major facilities		1988-1992	30 000 000	14 March 1989 (OJ No L 98, 11. 4. 1989)
7 3 8 5	Monitor (SAST, FAST and Spear), Strategic analysis, forecasting and evaluation in matters of research and technology		27. 6. 1989-26. 6. 1993	22 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
7 3 8 7	Doses (Development of expert systems for statistics)		20. 6. 1989-19. 6. 1993	4 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
7 3 8 8	Value (Dissemination and utilization of scientific and technological results)		27. 6. 1989-26. 6. 1993	38 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
7 3 8 9	Eurotra (Machine translation system)	CP	1989-1990	7 000 000	20 June 1989 (OJ No L 200, 13. 7. 1989)
		NP	1. 7. 1990-1. 7. 1992	10 000 000	15 December 1989 (OJ No C 7, 12. 1. 1990)

OP = Old programme.
CP = Current programme.
NP = New programme.

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MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading / Objective	Commitment appropriations			
		1988 to 1991 programme			
		1988	1989	1990	1991
7 3 0	***Joint Research Centre***				
7 3 0 0	Expenditure in respect of persons associated with the institution :				
	— staff assigned to the Framework Programme	108 719	101 493	102 982	105 806
	— staff outside the Framework Programme	16 073	30 507	32 518	36 902
	Item 7 3 0 0 — Total	124 792	132 000	135 500	142 708
7 3 0 1	Quality of life (radiation protection, environment) :				
	— radiation protection	951	p.m.	p.m.	p.m.
	— environment	11 902	13 400	14 557	13 077
	Item 7 3 0 1 — Total	12 853	13 400	14 557	13 077
7 3 0 2	Modernization of industrial sectors (advanced materials, standards) :				
	— advanced materials	6 110	5 100	5 010	4 862
	— standards	9 138	14 500	13 259	13 158
	Item 7 3 0 2 — Total	15 248	19 600 (1)	18 269	18 020
7 3 0 3	Energy (fission, fusion) :				
	— fission	29 803	32 700	33 929	31 557
	— fusion	9 128	7 400	4 945	4 223
	Item 7 3 0 3 — Total	38 931	40 100	38 874	35 780

(1) Including appropriations carried over from 1988.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(ECU 1 000)

	Payment appropriations					
	1988 to 1991 programme					
Total	1988	1989	1990	1991	1992	Total
419 000	104 161	101 493	102 982	105 806	4 558	419 000
116 000	15 391	30 507	32 518	36 902	682	116 000
535 000	119 552	132 000	135 500	142 708	5 240	535 000
951	341	399	p.m.	211	p.m.	951
52 936	4 137	12 095	13 000	12 995	10 709	52 936
53 887	4 478	12 494 (1)	13 000	13 206	10 709	53 887
21 082	2 742	5 903	4 309	4 319	3 809	21 082
50 055	4 555	11 236	11 486	13 165	9 613	50 055
71 137	7 297	17 139 (1)	15 795	17 484	13 422	71 137
127 989	15 474	29 178	28 503	31 678	23 156	127 989
25 696	2 936	9 950	5 851	4 211	2 748	25 696
153 685	18 410	39 128 (1)	34 354	35 889	25 904	153 685

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading	Commitment appropriations			
		1988 to 1991 programme			
	Objective	1988	1989	1990	1991
7 3 0 4	Exploratory research	2 291	p.m.	p.m.	p.m.
	Framework Programme (JRC) — Total	178 042	174 593	174 682	172 683

(1) Balance of cover in payments following transfer No 2/1988.

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

(1 000 ECU)

	Payment appropriations					
	1988 to 1991 programme					
Total	1988	1989	1990	1991	1992	Total
2 291	754	546	300	691 (1)	p.m.	2 291
700 000	135 100	170 800	166 431	173 076	54 593	700 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			< 1987 (1)	1988 (2)	1989 (3)	1990	1991	1992	1993 and subsequent years
7 3 1	***Quality of life***								
7 3 1 1	Medical research		11 354 052	21 124 471	14 000 000 (6)	17 500 000	1 021 477	p.m.	—
7 3 1 2	Analysis of the human genome		—	—	p.m. (7)	6 000 000 (8)	p.m.	p.m.	p.m.
7 3 1 3	Radiation protection	CP	48 226 253	13 089 865	6 500 000	p.m.	p.m.	p.m.	p.m.
		NP	—	—	—	17 000 000	4 200 000	p.m.	p.m.
7 3 1 4	STEP and Epoch (environment)	OP	46 757 849	476 489	34 308	p.m.	—	—	—
		CP	51 444 885	16 340 216	3 000 000	4 214 899	p.m.	p.m.	p.m.
		NP	—	—	10 500 000	60 785 101	18 714 899	25 000 000	p.m.
7 3 2	***Towards a large market and an information and communications society***								
7 3 2 1	Esprit (Information technologies)	OP	699 401 859	50 598 141	p.m.	—	—	—	—
		CP	—	275 926 074	465 000 000	464 000 000	65 073 926	330 000 000	p.m.
7 3 2 2	RACE (Advanced communications technologies in Europe)		173 617 966	80 277 246	150 820 000	48 800 000	10 284 788	86 200 000	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1988 appropriations and against 1987 appropriations remaining in 1988.
(3) Including commitment appropriations remaining from 1988.
(4) Outturn.
(5) Including payment appropriations carried over from 1988.
(6) Including transfer No 18 F (ECU 2 million).
(7) Excluding transfer No 18 F (ECU 2 million from Chapter 10 0).
(8) This appropriation is entered in Chapter 10 0.
(9) The schedule does not give detailed budget forecasts for programmes being prepared (7 3 3 3 and 7 3 8 3) or proposed (7 3 1 2, 7 3 2 6, 7 3 4 4 and 7 3 8 9).
(10) Including appropriations carried over from 1988 and transfer No 18 J (ECU 2 500 000).
(11) Including transfer No 18 J (ECU 2 500 000).
(12) Including transfer No 18 J (ECU 40 million).

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	< 1987 (4)	1988 (4)	1989 (5)	1990	1991	1992	1993 and subsequent years	
65 000 000	1 587 603	10 633 537	13 700 000	15 000 000	14 973 860	6 350 000	2 755 000	65 000 000
p.m. (9)	—	—	800 000 (8)	2 000 000 (8)	3 000 000	1 000 000	p.m.	p.m. (9)
67 816 118	25 560 353	12 882 349	14 100 000 (10)	11 000 000 (11)	3 443 416	830 000	p.m.	67 816 118
21 200 000	—	—	—	6 000 000	11 500 000	3 000 000	700 000	21 200 000
47 268 646	45 500 228	1 007 372	750 000	p.m.	11 046	p.m.	p.m.	47 268 646
75 000 000	11 680 721	16 765 421	12 800 000	15 000 000	12 623 858	5 800 000	330 000	75 000 000
115 000 000	—	—	3 000 000	20 000 000	28 000 000	26 000 000	38 000 000	115 000 000
750 000 000	435 705 274	137 671 761	91 000 000	55 000 000	30 622 965	p.m.	—	750 000 000
1 600 000 000	—	52 028 055	269 000 000 (12)	300 000 000	329 377 035	315 513 000	334 081 910	1 600 000 000
550 000 000	104 040	100 385 157	105 000 000	125 000 000	82 000 000	82 000 000	55 510 803	550 000 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading	Commitments						
		u.a./EUA/ ECU	ECU					
		< 1987 (1)	1988 (2)	1989 (3)	1990	1991	1992	1993 and subsequent years
7323	Delta (Developing European learning through technological advance)	—	1 774 229	15 225 771 (6)	3 000 000	p.m.	p.m.	p.m.
7324	Drive (Advanced technologies in road transport)	—	1 979 552	32 000 000	24 000 000	2 027 448	p.m.	p.m.
7325	AIM (Advanced informatics in medicine)	—	431 000	15 069 000 (9)	4 500 000	p.m.	p.m.	p.m.
7326	Euret (transport)	—	—	p.m. (11)	1 000 000 (12)	—	p.m.	p.m.
733	***Modernization of industrial sectors***							
7331	Brite (Basic technological research and application of new technologies)	103 596 616	80 798 926	p.m. (15)	p.m.	p.m.	—	—

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1988 appropriations and against 1987 appropriations remaining in 1988.
(3) Including commitment appropriations remaining from 1988.
(4) Outturn.
(5) Including payment appropriations carried over from 1988.
(6) Including appropriations carried over from 1988 and transfer No 18 J (ECU 2 500 000).
(7) Including transfer No 10 B (ECU 5 million).
(8) Including transfer No 10 A (ECU 7 500 000).
(9) Including appropriations carried over from 1988.
(10) Including transfer Nos 13 and 18 J (ECU 1 500 000).
(11) Excluding transfer No 18 F (ECU 1 million).
(12) This appropriation is entered in Chapter 10 0.
(13) The schedule does not give detailed budget forecasts for programmes being prepared (7 3 3 3 and 7 3 8 3) or proposed (7 3 1 2, 7 3 2 6, 7 3 4 4 and 7 3 8 9).
(14) Excluding transfer No 13 (ECU 400 000).
(15) Excluding transfer No 4 C (ECU 2 800 000 in commitment and payment appropriations from Chapter 10 0).
(16) Excluding transfer No 18 J (ECU 12 million).

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	< 1987 (4)	1988 (4)	1989 (5)	1990	1991	1992	1993 and subsequent years	
20 000 000	—	433 100	11 000 000 (7)	6 500 000	2 066 900	p.m.	p.m.	20 000 000
60 000 000	—	464 146	18 500 000 (8)	19 000 000	16 500 000	4 000 000	1 535 854	60 000 000
20 000 000	—	—	10 500 000 (10)	8 000 000	1 500 000	p.m.	p.m.	20 000 000
p.m. (13)	—	—	p.m. (14)	1 000 000 (12)	p.m.	p.m.	—	p.m. (13)
184 395 542	26 683 748	44 710 776	41 200 000 (9) (15) (16)	38 000 000	27 801 018	6 000 000	p.m.	184 395 542

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			< 1987 (1)	1988 (2)	1989 (3)	1990	1991	1992	1993 and subsequent years
7 3 3 2	Brite/Euram (Industrial manufacturing technologies and advanced materials)		—	1 000 000	100 200 000 (6)	155 000 000	110 300 000	134 000 000	p.m.
7 3 3 3	Aeronautical technology		—	p.m.	p.m. (8)	p.m.	p.m.	p.m.	p.m.
7 3 3 4	Primary, secondary and renewable raw materials	OP	50 402 421	1 627 405	145 950 (10)	p.m.	—	—	—
		CP	52 678 685	12 555 919	3 000 000	p.m.	p.m.	—	—
		NP	—	—	p.m.	18 000 000	17 000 000	10 000 000	p.m.
7 3 3 5	CBR (Applied metrology and chemical analyses)	OP	9 824 159	10 000	p.m.	—	—	—	—
		CP	24 698 138	604 640	205 698	p.m.	—	—	—
		NP	—	4 045 000	14 864 000 (11)	15 000 000	15 291 000	10 000 000	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1988 appropriations and against 1987 appropriations remaining in 1988.
(3) Including commitment appropriations remaining from 1988.
(4) Outturn.
(5) Including payment appropriations carried over from 1988.
(6) Including transfer No 4 C (ECU 100 200 000 in commitment appropriations).
(7) Including transfer No 4 C (ECU 24 100 000 and ECU 9 million entered in Chapter 10 0) and excluding transfer Nos 10 A and B (ECU 9 million in payment appropriations from Chapter 10 0).
(8) Excluding transfer No 4 C (ECU 25 million in commitment appropriations and ECU 9 million in payment appropriations from Chapter 10 0).
(9) The schedule does not give detailed budget forecasts for programmes being prepared (7 3 3 3 and 7 3 8 3) or proposed (7 3 1 2, 7 3 2 6, 7 3 4 4 and 7 3 8 9).
(10) Including appropriations carried over from 1988.
(11) Including transfer No 18 F (ECU 1 364 000).
(12) Excluding transfer No 18 J (ECU 2 700 000).

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	< 1987 (4)	1988 (4)	1989 (5)	1990	1991	1992	1993 and subsequent years	
500 500 000	—	—	25 100 000 (7)	66 000 000	112 400 000	138 000 000	159 000 000	500 500 000
— (9)	—	p.m.	p.m. (8)	p.m.	p.m.	p.m.	p.m.	p.m. (9)
52 175 776	49 044 236	1 221 666	348 343	300 000	1 261 531	p.m.	p.m.	52 175 776
68 234 604	9 189 016	22 783 881	16 551 657	10 000 000	9 590 050	120 000	p.m.	68 234 604
45 000 000 (9)	—	—	p.m.	4 700 000	11 720 000	11 760 000	16 820 000	45 000 000 (9)
9 834 159	9 498 787	65 949	p.m.	200 000	69 423	p.m.	p.m.	9 834 159
25 508 476	15 473 015	3 570 118	4 415 553	1 800 000	249 790	p.m.	p.m.	25 508 476
59 200 000	—	1 600 000	4 800 000 (12)	10 500 000	18 100 000	14 700 000	9 500 000	59 200 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			< 1987 (1)	1988 (2)	1989 (3)	1990	1991	1992	1993 and subsequent years
7 3 4	***Exploitation and optimum use of biological resources***								
7 3 4 1	Bridge (Biotechnology)	OP	45 473 162	22 938 370	7 112 187 (6) (7)	p.m.	p.m.	p.m.	—
		NP	—	—	—	30 000 000	33 100 000	25 700 000	11 200 000
7 3 4 2	Eclair (European collaborative linkage of agriculture and industry through research)		—	—	24 200 000	24 300 000	6 500 000	21 600 000	3 400 000
7 3 4 3	Flair (Food-linked agro-industrial research)		—	—	600 000 (10)	11 000 000	5 200 000	5 500 000	2 700 000
7 3 4 4	Competitiveness of agriculture and management of agricultural resources (research in agriculture)	OP	26 500 386	3 499 614	350 000 (6)	p.m.	—	—	—
		NP	—	—	2 000 000 (12)	21 000 000 (13)	p.m.	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1988 appropriations and against 1987 appropriations remaining in 1988.
(3) Including commitment appropriations remaining from 1988.
(4) Outturn.
(5) Including payment appropriations carried over from 1988.
(6) Including appropriations carried over from 1988 and transfer No 18 J (ECU 2 million).
(7) Including transfer No 12 B (ECU 536 000).
(8) Excluding transfer Nos 10 B and 18 J (ECU 7 500 000).
(9) Excluding transfer No 18 J (ECU 4 million).
(10) Excluding transfer No 12 A (ECU 4 700 000) and including transfer No 11 A (ECU 600 000 from Chapter 10 0).
(11) Excluding transfer No 13 (ECU 1 million) and including transfer No 11 A (ECU 600 000 from Chapter 10 0).
(12) This appropriation is entered in Chapter 10 0, and will not be utilized; excluding transfer No 18 F (ECU 3 million in Chapter 10 0).
(13) This appropriation is entered in Chapter 10 0.
(14) The schedule does not give detailed budget forecasts for programmes being prepared (7 3 3 3 and 7 3 8 3) or proposed (7 3 1 2, 7 3 2 6, 7 3 4 4 and 7 3 8 9).
(15) Excluding transfer No 18 F (ECU 1 million).

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	< 1987 (4)	1988 (4)	1989 (5)	1990	1991	1992	1993 and subsequent years	
75 523 719	21 158 072	17 154 071	16 533 000 (6)	11 000 000	8 958 576	720 000	p.m.	75 523 719
100 000 000	—	—	p.m.	7 000 000	21 000 000	26 000 000	46 000 000	100 000 000
80 000 000	—	—	5 500 000 (8) (9)	16 000 000	18 260 000	19 400 000	20 840 000	80 000 000
25 000 000	—	—	600 000 (11)	4 000 000	7 000 000	7 000 000	6 400 000	25 000 000
30 350 000	13 159 439	2 847 703	4 350 000 (6)	6 000 000	3 992 858	—	—	30 350 000
p.m. (14)	—	—	p.m. (15)	7 500 000 (13)	10 000 000	3 500 000	p.m.	p.m. (14)

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			< 1987 (1)	1988 (2)	1989 (3)	1990	1991	1992	1993 and subsequent years
7 3 5	***Energy***								
7 3 5 1	Fission — Management and storage of radioactive waste	CP	50 457 014	9 306 770	1 924 000	p.m.	—	—	—
		NP	—	—	—	30 000 000 (7)	23 900 000	16 000 000	9 700 000
7 3 5 2	Fission — Decommissioning of nuclear power stations	OP	10 926 385	1 144 623	p.m.	p.m.	p.m.	p.m.	p.m.
		NP	—	—	8 000 000 (8)	12 500 000	5 900 000	4 400 000	700 000
7 3 5 3	Teleman (Remote handling in hostile and disorganized environments)		—	—	800 000 (9) (10)	8 600 000	6 600 000	2 400 000	600 000
7 3 5 4	Thermonuclear fusion — General programme	OP	457 776 393	697 950	p.m.	—	—	—	—
		CP	339 685 548	26 937 117	11 438 000	p.m.	p.m.	p.m.	p.m.
		NP	—	90 366 500	99 733 500	113 000 000	38 900 000	34 000 000	p.m.
7 3 5 5	Thermonuclear fusion — Participation in the JET joint undertaking	OP	152 018 461	84 241 500	75 481 180	p.m.	p.m.	p.m.	p.m.
		CP	—	8 000 000	10 000 000	79 000 000	62 000 000	16 000 000	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1988 appropriations and against 1987 appropriations remaining in 1988.
(3) Including commitment appropriations remaining from 1988.
(4) Outturn.
(5) Including payment appropriations carried over from 1988.
(6) Including transfer No 18 J (ECU 4 million).
(7) Of which ECU 29 million is entered in Chapter 10 0.
(8) Including transfer No 4 A (ECU 7 680 000 in commitment appropriations and ECU 1 680 000 in payment appropriations from Chapter 10 0) and transfer No 18 J (ECU 200 000 in payment appropriations).
(9) Excluding transfer Nos 12 A and B (ECU 836 000) and including transfer No 11 B (ECU 800 000 from Chapter 10 0).
(10) Excluding transfer No 18 F (ECU 364 000).
(11) Excluding transfer No 13 (ECU 200 000) and including transfer No 11 B (ECU 500 000 from Chapter 10 0).

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	< 1987 (4)	1988 (4)	1989 (5)	1990	1991	1992	1993 and subsequent years	
61 687 784	19 846 704	17 645 420	11 800 000 (6)	7 500 000	4 895 660	p.m.	—	61 687 784
79 600 000	—	—	p.m.	10 000 000 (7)	18 000 000	23 000 000	28 600 000	79 600 000
12 071 008	6 418 520	2 772 191	1 020 000	1 860 297	p.m.	p.m.	p.m.	12 071 008
31 500 000	—	—	1 880 000 (8)	5 139 703	8 890 297	8 210 000	7 380 000	31 500 000
19 000 000	—	—	500 000 (11)	3 300 000	5 400 000	5 300 000	4 500 000	19 000 000
458 474 343	443 505 725	3 030 040	p.m.	2 500 000	6 193 156	p.m.	p.m.	455 228 921
378 060 665	160 290 541	95 384 386	47 216 428	30 000 000	36 638 401	6 730 909	1 800 000	378 060 665
376 000 000	—	4 939 387	71 798 161	91 000 000	102 593 361	79 000 000	26 669 091	376 000 000
311 741 141	152 017 500	84 241 500	75 475 650	p.m.	6 491	p.m.	p.m.	311 741 141
175 000 000	—	8 000 000	10 000 000	79 000 000	62 000 000	16 000 000	p.m.	175 000 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			< 1987 (1)	1988 (2)	1989 (3)	1990	1991	1992	1993 and subsequent years
7 3 5 6	Joule (Non-nuclear energy)	CP	146 122 366	26 981 353	p.m.	—	—	—	—
		NP	—	—	20 000 000 (6)	90 000 000	10 900 000	1 100 000	p.m.
7 3 6	***Science and technology for development***								
7 3 6 1	Science and technology for development	OP	41 460 825	567 048	p.m.	p.m.	—	—	—
		NP	3 398 292	35 491 378	25 000 000	14 000 000	2 110 330	p.m.	—
7 3 7	***Exploitation of the sea-bed and optimum use of marine resources***								
7 3 7 1	MAST (Marine research)		—	—	3 500 000 (7)	33 000 000	3 500 000	10 000 000	p.m.
7 3 7 2	Fisheries research programme		—	3 497 081	10 000 000 (8)	6 500 000	3 500 000	6 502 919	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1988 appropriations and against 1987 appropriations remaining in 1988.
(3) Including commitment appropriations remaining from 1988.
(4) Outturn.
(5) Including payment appropriations carried over from 1988.
(6) Including transfer No 4 B (ECU 17 200 000 in commitment appropriations and ECU 8 million in payment appropriations from Chapter 10 0).
(7) Including transfer No 11 C (ECU 3 500 000 in commitment appropriations and ECU 1 million in payment appropriations from Chapter 10 0).
(8) Including transfer No 18 F (ECU 3 million).

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments								
Total	u.a./EUA/ ECU	ECU						Total
	< 1987 (4)	1988 (4)	1989 (5)	1990	1991	1992	1993 and subsequent years	
173 103 719	63 028 963	48 921 493	20 200 000	21 000 000	19 953 263	p.m.	p.m.	173 103 719
122 000 000	—	—	10 800 000 (6)	39 000 000	33 000 000	20 000 000	19 200 000	122 000 000
42 027 873	34 402 884	4 644 349	2 040 079	800 000	140 561	p.m.	p.m.	42 027 873
80 000 000	80 283	7 390 857	20 459 921	21 200 000	20 718 939	7 920 000	2 230 000	80 000 000
50 000 000	—	—	1 000 000 (7)	11 000 000	11 500 000	12 000 000	14 500 000	50 000 000
30 000 000	—	—	3 500 000	6 500 000	7 000 000	6 500 000	6 500 000	30 000 000

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Annex I
(Research and investment activities)

MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			< 1987 (1)	1988 (2)	1989 (3)	1990	1991	1992	1993 and subsequent years
7 3 8	***Improvements to European scientific and technical cooperation***								
7 3 8 1	Science (Stimulation — strengthening European scientific and technical potential)	OP	6 588 792	152 308	p.m.	p.m.	—	—	—
		CP	53 204 432	6 710 918	p.m.	p.m.	—	—	—
		NP	—	29 017 570	40 000 000 (6)	35 000 000	24 982 430	38 000 000	p.m.
7 3 8 2	SPES (Stimulation plan for economic sciences)		—	—	1 000 000	2 000 000	1 000 000	2 000 000	p.m.
7 3 8 3	Scientific awards		—	—	p.m.	p.m.	p.m.	p.m.	p.m.
7 3 8 4	Support for major facilities		—	—	7 000 000	8 000 000	8 000 000	7 000 000	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1988 appropriations and against 1987 appropriations remaining in 1988.
(3) Including commitment appropriations remaining from 1988.
(4) Outturn.
(5) Including payment appropriations carried over from 1988.
(6) Including transfer No 12 A (ECU 5 million).
(7) The schedule does not give detailed budget forecasts for programmes being prepared (7 3 3 3 and 7 3 8 3) or proposed (7 3 1 2, 7 3 2 6, 7 3 4 4 and 7 3 8 9).

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Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	< 1987 (4)	1988 (4)	1989 (5)	1990	1991	1992	1993 and subsequent years	
6 741 100	6 045 193	327 662	118 080	150 000	100 165	p.m.	p.m.	6 741 100
59 915 350	21 120 036	13 888 740	10 481 920	9 000 000	5 424 654	p.m.	p.m.	59 915 350
167 000 000	—	4 409 082	18 900 000	27 500 000	37 690 918	37 200 000	41 300 000	167 000 000
6 000 000	—	—	400 000	800 000	1 280 000	1 650 000	1 870 000	6 000 000
p.m. (7)	—	—	p.m.	p.m.	p.m.	p.m.	p.m.	p.m. (7)
30 000 000	—	—	4 000 000	4 000 000	7 680 000	6 770 000	7 550 000	30 000 000

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MULTIANNUAL SCHEDULE OF COMMITMENTS

Article Item	Heading		Commitments						
			u.a./EUA/ ECU	ECU					
			< 1987 (1)	1988 (2)	1989 (3)	1990	1991	1992	1993 and subsequent years
7 3 8 5	Monitor (SAST, FAST and Spear), Strategic analysis, forecasting and evaluation in matters of research and technology	OP	8 235 055	203 503	p.m. (6)	p.m.	—	—	—
		NP	—	1 200 000	3 800 000 (7)	8 700 000	3 600 000	4 700 000	p.m.
7 3 8 7	Doses (Development of expert systems for statistics)		—	—	500 000 (8)	1 745 000	755 000	1 000 000	p.m.
7 3 8 8	Value (Dissemination and utilization of scientific and technological results)		—	2 178 305	5 671 695 (9)	10 150 000	10 000 000	10 000 000	p.m.
7 3 8 9	Eurotra (Machine translation system)	CP	—	—	4 650 000 (11)	2 350 000	p.m.	p.m.	p.m.
		NP	—	—	—	2 000 000 (13)	p.m.	p.m.	p.m.

OP = Old programme.
CP = Current programme.
NP = New programme.
(1) Final commitments (including cancellation of commitments making appropriations available again).
(2) Commitments entered into against 1988 appropriations and against 1987 appropriations remaining in 1988.
(3) Including commitment appropriations remaining from 1988.
(4) Outturn.
(5) Including payment appropriations carried over from 1988.
(6) This amount will be charged to the new programme as soon as it is adopted.
(7) Including transfer No 11 D (ECU 2 600 000 in commitment appropriations and ECU 2 million in payment appropriations from Chapter 10 0).
(8) Including transfer No 11 E (ECU 500 000 in commitment appropriations and ECU 200 000 in payment appropriations from Chapter 10 0) and excluding transfer No 13 (ECU 150 000 in payment appropriations from Chapter 10 0).
(9) Including transfer No 11 F (ECU 4 450 000 in commitment appropriations and ECU 600 000 in payment appropriations from Chapter 10 0).
(10) Excluding transfer No 13 (ECU 1 million from Chapter 10 0).
(11) Including transfer No 11 G (ECU 4 650 000 in commitment appropriations and ECU 750 000 in payment appropriations from Chapter 10 0).
(12) Excluding transfer No 13 (ECU 1 250 000 from Chapter 10 0).
(13) This appropriation is entered in Chapter 10 0.
(14) The schedule does not give detailed budget forecasts for programmes being prepared (7 3 3 3 and 7 3 8 3) or proposed (7 3 1 2, 7 3 2 6, 7 3 4 4 and 7 3 8 9).

COMMISSION

Annex I
(Research and investment activities)

AND PAYMENTS BY RESEARCH OBJECTIVES *(cont'd)*

	Payments							
Total	u.a./EUA/ ECU	ECU						Total
	< 1987 (4)	1988 (4)	1989 (5)	1990	1991	1992	1993 and subsequent years	
8 438 558	7 096 467	738 354	p.m. (6)	400 000	203 737	p.m.	p.m.	8 438 558
22 000 000	—	1 200 000	3 200 000 (7)	5 500 000	4 600 000	5 400 000	2 100 000	22 000 000
4 000 000	—	—	200 000 (8)	1 445 000	1 095 000	905 000	355 000	4 000 000
38 000 000	—	166 702	1 500 000 (9) (10)	5 000 000	9 500 000	9 500 000	12 333 298	38 000 000
7 000 000	—	—	750 000 (11) (12)	3 900 000	2 200 000	150 000	p.m.	7 000 000
p.m. (14)	—	—	—	100 000 (13)	1 500 000	400 000	p.m.	p.m. (14)

COMMISSION

ANNEX II

(by way of indication (1))

BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

Part II of the budget — Borrowing and lending operations

National currencies have been converted into ecus at the rate applicable at 31 December 1988

(1) See Article 16 (3) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

COMMISSION

Annex II

(Borrowing and lending operations)

A. INTRODUCTION

This annex is drawn up pursuant to Article 16 (3) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

It provides information about the characteristics and amounts of the borrowing and lending operations guaranteed by the general budget: loans for balance of payments support, Euratom loans, NCI loans and European Investment Bank loans to Mediterranean countries. The areas covered account for an average of 15 % of total Community borrowing and lending activities over recent years (including the operations of the European Investment Bank), and approximately 20 % of amounts outstanding.

Two new features should be mentioned.

The volume of figures has been substantially reduced.

This was achieved by:

— grouping together capital operations and interest to be paid and received in a single table,

— giving overall figures for all the individual operations in a given year.

A short section attempting to forecast new borrowing and lending operations in 1989 to 1990 is also included.

COMMISSION

Annex II

(Borrowing and lending operations)

B. BRIEF PRESENTATION OF THE VARIOUS CATEGORIES OF BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

I. SINGLE FACILITY PROVIDING MEDIUM-TERM FINANCIAL ASSISTANCE FOR MEMBER STATES' BALANCES OF PAYMENTS

(1) **Legal basis**

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ No L 46, 20. 2. 1975, p. 1).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 73, 19. 3. 1981, p. 1).

Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan in favour of the French Republic (OJ No L 153, 11. 6. 1983, p. 44).

Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ No L 118, 1. 5. 1985, p. 59).

Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments of the Treaties (OJ No L 302, 15. 11. 1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal contained in the Final Act.

Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ No L 341, 19. 12. 1985, p. 17).

Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ No L 178, 8. 7. 1988, p. 1).

(2) **Description**

Under the terms of Regulation (EEC) No 1969/88 the Community may grant loans to Member States which are experiencing, or are seriously threatened with, difficulties with their balance of payments. The outstanding amount of such loans is limited to ECU 16 000 million in principal.

To this end, the Commission is empowered, on behalf of the European Economic Community, to borrow on the capital markets or from financial institutions. The outstanding amount of loans granted under this facility is limited to ECU 14 000 million in principle. The balance compared with the ceiling of ECU 16 000 million may be raised by recourse to the Member States.

For calculating the available balance of the authorized ceiling the exchange rate for lending operations is that of the day on which they are concluded and for loan repayments the exchange rate is that of the day on which the corresponding loan was concluded.

Outstanding amounts on current Community loans under Regulation (EEC) No 628/81 count against the ceiling.

Decisions to grant loans to Member States are adopted by the Council acting by a qualified majority.

Loans are subject to the adoption by the Member State of economic policy measures which will restore a tolerable balance of payments situation.

The loans are managed by the European Monetary Cooperation Fund (EMCF).

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Annex II
(Borrowing and lending operations)

(3) **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

II. EURATOM BORROWING AND LENDING OPERATIONS

(1) **Legal basis**

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 88, 6. 4. 1977, p. 11), authorizing an initial tranche of up to ECU 500 million.

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ No L 12, 17. 1. 1980, p. 28), increasing from ECU 500 million to ECU 1 000 million the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 78, 24. 3. 1982, p. 21), increasing from ECU 1 000 million to ECU 2 000 million the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ No L 334, 12. 12. 1985, p. 23), increasing from ECU 2 000 million to ECU 3 000 million the total amount of Euratom loans which the Commission is empowered to contract.

(2) **Description**

The above Decisions empower the Commission to raise loans on behalf of the European Atomic Energy Community, the proceeds of which are for on-lending to finance investment projects involving the industrial generation of nuclear-based electricity and industrial fuel-cycle installations.

To reduce Europe's dependence on imported energy, the use of nuclear energy to generate electricity must be encouraged.

The borrowing and on-lending machinery set up by the European Atomic Energy Community enables electricity producers faced with a substantial increase in their investment and operating costs to make more extensive use of credit.

The loans raised are managed by the Commission, which, in conjunction with the European Investment Bank, also manages the loans granted.

On 1 December 1988 the Commission submitted a report to the Council and the European Parliament on Euratom borrowing and lending as part of the annual report on Community borrowing and lending operations for 1987 in accordance with Article 4 of Decision 77/270/Euratom.

COMMISSION

Annex II
(Borrowing and lending operations)

(3) **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

III. BORROWING AND LENDING OPERATIONS UNDER THE NEW COMMUNITY INSTRUMENT FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY (NCI). AID GRANTED BY WAY OF EXCEPTION FOR THE RECONSTRUCTION OF REGIONS AFFECTED BY EARTHQUAKES (NCI — EARTHQUAKES)

(1) **Legal basis**

(a) *NCI*

Treaty establishing the European Economic Community, and in particular Article 235 thereof.

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 298, 25. 10. 1978, p. 9), up to the equivalent of ECU 1 000 million in principal (NCI I).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 125, 22. 5. 1979, p. 16), authorizing an initial tranche up to the equivalent of ECU 500 million in principal.

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 205, 17. 8. 1980, p. 19), authorizing a second tranche up to the equivalent of ECU 500 million in principal.

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 326, 2. 12. 1980, p. 19), as regards the application of an amount equivalent to ECU 100 million in principal.

Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 78, 24. 3. 1982, p. 19), up to the equivalent of ECU 1 000 million in principal (NCI II).

Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ No L 116, 30. 4. 1982, p. 16), authorizing a single tranche up to the equivalent of ECU 1 000 million in principal.

Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 112, 28. 4. 1983, p. 26) totalling ECU 3 000 million (NCI III).

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Annex II
(Borrowing and lending operations)

Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 164, 23. 6. 1983, p. 31) which authorizes a first tranche of loans of ECU 1 500 million.

Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 208, 3. 8. 1984, p. 53) authorizing a third tranche of loans totalling ECU 1 400 million.

Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ No L 71, 14. 3. 1987, p. 34) for ECU 750 million (NCI IV).

Proposal for a Council Decision submitted the Commission on 30 November 1988 empowering the Commission to borrow under the New Community Instrument to stabilize the level of debt outstanding for the purpose of promoting investment within the Community (OJ No C 335, 30. 12. 1988, p. 8), as amended on 18 September 1989 (OJ No C 282, 8. 11. 1989, p. 10).

(b) *NCI — Earthquakes*

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ No L 37, 10. 2. 1981, p. 21), authorizing the Commission to contract loans up to ECU 1 000 million ECU in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ No L 367, 23. 12. 1981, p. 27), which took effect retrospectively from 1 January 1981, authorizing the Commission to contract loans up to ECU 80 million in principal after deduction of any amounts lent by the EIB out of its own resources for the same purpose.

(2) **Description**

(a) *NCI*

The above instruments empower the Commission to raise loans on behalf of the European Economic Community, the proceeds of which are for on-lending to finance investment projects which contribute to greater convergence and integration of the economies of the Member States. These projects must help attain the priority Community objectives in the energy, industry and infrastructure sectors, and assist the financing of investment by small and medium-sized undertakings in productive sectors and the promotion of new technologies and innovation taking account *inter alia* of the regional impact of the projects and the need to combat unemployment.

COMMISSION

Annex II
(Borrowing and lending operations)

The New Community Instrument borrowing ceilings, like those for the other financial instruments, are fixed by unanimous decision of the Council. However, the New Community Instrument tranches — which under NCI I and II were also fixed by unanimous Council decision — are now authorized, following Decision 83/200/EEC, by the Council acting by a qualified majority.

Within the limits of the tranches authorized by the Council, the Commission borrows on the capital markets; under a cooperation agreement between the Commission and the European Investment Bank, the Bank, subject to the Commission's decision on the eligibility of projects, is authorized to take decisions on the granting of loans and to manage them.

In accordance with Article 6 of Decision 78/870/EEC, Article 10 of Regulation (EEC) No 1736/79 and Article 7 of Decisions 81/19/EEC, 82/268/EEC and 83/200/EEC the Commission, on 1 December 1988, submitted a report to the Council and the European Parliament covering 1987 on :

— NCI borrowing and lending operations,

— Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 and the Greek earthquakes in February and March 1981.

The proposal for a Decision of 2 December 1988 is designed to empower the Commission to borrow amounts and grant loans (through the intermediary of the EIB) within a limit of ECU 5 865 million of debt outstanding in principal, allowing for repayments on existing borrowings. This would mean that the activities of the NCI would continue more or less within the present ceiling. As in the case of NCI IV, the loans would go to assist small and medium-sized businesses and to finance projects in rural regions of the Community, taking into account the specific problems of those regions, as well as projects relating to new technologies, innovation and energy.

The system will be reviewed three years after its entry into force.

(b) *NCI — Earthquakes*

By extension of the initial provisions of the New Community Instrument and by way of sole exception, the Commission is empowered to contract loans for the purpose of financing investments for the reconstruction of the means of production and the economic and social infrastructure in the regions of southern Italy and Greece affected by the earthquakes of 23 November 1980 and February and March 1981 respectively.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 1 000 million in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 under the New Community Instrument for the promotion of investment in the Community pursuant to Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/19/EEC, and/or by the European Investment Bank from its own funds.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 80 million in principal granted for investment in the regions affected by the Greek earthquake disaster in February and March 1981 under the New Community Instrument for the promotion of investment in the Community pursuant to Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/1013/EEC, and/or by the European Investment Bank from its own funds.

Finally, interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the Community on loans of up to ECU 100 million in principal granted by the European Investment Bank from its own funds for investment in the regions of Greece affected by the earthquake in September 1986, pursuant to Article 1 of Decision 88/561/EEC.

COMMISSION

Annex II
(Borrowing and lending operations)

(3) **Effect on budget**

These back-to-back borrowing and lending operations should not represent a direct charge on the Community budget. The possibility of temporarily investing borrowed funds deposited by the Commission with the EIB (Treasury) as provided in Article 4 of the NCI Decisions should not affect the neutral nature, from the point of view of the charge to the budget, of borrowing and lending operations under this instrument.

The financial impact is confined to :

— activation of the guarantee should a debtor default,

— the associated interest-rate subsidies (earthquake loans).

IV. EUROPEAN INVESTMENT BANK LOANS TO MEDITERRANEAN COUNTRIES GUARANTEED BY THE GENERAL BUDGET (for information)

(1) **Legal basis**

(a) *EIB loans*

Council Decision of 7 October 1975 (emergency aid to Portugal).

Council Decision of 19 October 1976 (Agreement with Yugoslavia).

Council Decision of 8 March 1977 (Mediterranean Protocols).

Council Decision of 20 December 1977 (exceptional aid to Lebanon).

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 263, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ No L 264, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ No L 265, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ No L 266, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ No L 267, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 268, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ No L 269, 27. 9. 1978, p. 1).

Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ No L 130, 27. 5 1980, p. 98).

Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ No L 349, 23. 12. 1980, p. 1).

Council Decision of 4 June 1981 (financial cooperation with Spain).

Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 337, 29. 11. 1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 337, 29. 11. 1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 337, 29. 11. 1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 337, 29. 11. 1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 337, 29. 11. 1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ No L 337, 29. 11. 1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 337, 29. 11. 1982, p. 43).

Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).

Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ No L 335, 30. 11. 1983, p. 7).

Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ No L 85, 28. 3. 1984, p. 37).

Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal).

Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).

Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ No L 216, 5. 8. 1986, p. 1).

Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ No L 389, 31. 12. 1987, p. 65).

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Annex II
(Borrowing and lending operations)

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ No L 22, 27. 1. 1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ No L 22, 27. 1. 1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ No L 22, 27. 1. 1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ No L 22, 27. 1. 1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ No L 22, 27. 1. 1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ No L 224, 13. 8. 1988, p. 32).

Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ No L 327, 30. 11. 1988, p. 51).

Council Decision of 23 January 1989 (letter from the President of the Council to the EIB of 20 February 1989 concerning the third Cyprus and Malta Protocols).

(b) *General budget guarantee*

Under the terms of the abovementioned Council Decision of 8 March 1977, the Community guarantees loans to be granted by the EIB as part of the Community's financial commitments towards the Mediterranean countries.

This decision was the basis for the contract of guarantee signed by the European Economic Community and the European Investment Bank on 30 October 1978 (Brussels) and 10 November 1978 (Luxembourg) introducing a global guarantee of 75 % of all credit lines made available for loans in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey and Cyprus.

In addition, by way of exception, a 100 % guarantee covers loans allocated for emergency aid to Portugal under the Council Decision of 7 October 1975.

The contract of guarantee is extended for each new Financial Protocol. The level of the global guarantee is given in Section D (Table 3).

(2) **Description**

Under the Financial Protocols concluded with Mediterranean third countries, global amounts are laid down for loans to be granted by the EIB from its own funds. The EIB grants the loans for purposes which may contribute to the economic and social development of the countries in question (transport infrastructures, ports, water supply, production and distribution of energy, agricultural projects and promotion of small and medium-sized businesses).

COMMISSION

Annex II
(Borrowing and lending operations)

(3) **Effect on budget**

The effect on the budget is confined to :

— activation of the guarantee should a debtor default,

(The guarantee was applied for the first time in 1988, when the Community had to pay three successive amounts of ECU 4 million, ECU 3 900 000 and a further ECU 3 900 000 when Lebanon defaulted. Of the ECU 11 800 000 paid out, a total of ECU 7 700 000 has already been repaid.)

— the granting, in a series of cases, of interest-rate subsidies of 2 % in non-repayable aid, subject to the overall amounts laid down by the Financial Protocols.

COMISSION

Annex II
(Borrowing and lending operations)

C. FORECASTS FOR NEW BORROWING AND LENDING OPERATIONS IN 1989 TO 1990

The table below gives a rough indication of possible new borrowing and lending operations in 1989 to 1990.

Borrowing and lending operations in 1989 to 1990 (forecast)

(million ecus)

Instrument	1989	1990
1. Balance of payments	p.m.	p.m.
2. Euratom	40	350
3. NCI — Earthquakes	180/940	0/500
Total	220/980	350/850
4. EIB loans to Mediterranean countries	500-625	350-400

(1) Balance of payments

Council Regulation (EEC) No 1969/88 set up a single facility providing medium-term financial assistance for Member States' balances of payments. While an attempt could be made to forecast how the balances of payments will evolve in 1989 to 1990, it would clearly be very difficult to predict the extent to which the new facility will be used.

(2) Euratom

Assuming that the present borrowing ceiling (ECU 3 000 million) is raised, new borrowing and lending operations might be in the region of ECU 40 million in 1989 and ECU 350 million in 1990.

(3) NCI — Earthquakes

The Commission has proposed the adoption of a new NCI which would operate within a ceiling of ECU 5 865 million, a figure which corresponds more or less to the present ceiling.

In drawing up the forecast, two possibilities were taken into account:

— if the Comission's proposal is adopted, some ECU 940 million might be borrowed and lent in 1989, and approximately ECU 500 million in 1990,

— should the proposal not be adopted, the current ceiling will still enable borrowing operations totalling ECU 180 million to be carried out in 1989, at which point no further operations will be carried out under this instrument.

(4) EIB loans to Mediterranean third countries

The volume of new loans signed, in particular under the Third Financial Protocols, and covered by a global 75 % guarantee, should be in the region of ECU 500 to 625 million in 1989 and ECU 350 to 400 million in 1990.

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Annex II
(Borrowing and lending operations)

D. CAPITAL OPERATIONS AND DEBT MANAGEMENT

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1988)

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1988	Amount outstanding at 31 December 1988	Repayments		Amount outstanding at 31 December		Interest		
				1989	1990	1989	1990	1988	1989	1990
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. *Balance of payments*										
1983	3 997,2	3 041,1	70,0	—	40,0	70,0	30,0	8,0	8,0	8,0
1984	—	—	—	—	—	—	—	—	—	—
1985	2 704,1	2 038,2	—	—	—	—	—	47,7	—	—
1986	865,0	847,5	847,5	350,0	—	497,5	497,5	51,9	34,4	27,5
1987	873,9	892,7	892,7	—	—	892,7	892,7	56,7	58,6	58,6
1988	752,7	648,5	648,5	—	298,5	648,5	350,0	—	28,9	52,8
Total balance of payments	9 192,9	7 468,0	2 458,7	350,0	338,5	2 108,7	1 770,2	164,2	129,9	146,9
Refinancing operations	3 456,8									
Total without refinancing operations	5 736,1									
2. *Euratom*										
1977	98,3	120,3	3,5	0,9	0,9	2,6	1,7	0,3	0,2	0,2
1978	72,7	88,1	34,1	2,3	2,3	31,8	29,5	1,5	1,4	1,4
1979	152,9	157,6	16,4	5,9	5,3	10,6	5,3	1,4	1,0	0,7
1980	183,5	179,9	42,4	6,2	13,3	36,2	22,9	6,5	4,9	4,3
1981	362,3	411,7	101,8	17,6	18,3	84,2	65,9	26,8	12,7	10,4
1982	355,4	410,8	109,6	13,0	13,0	96,6	83,5	24,8	17,2	15,3
1983	369,1	378,9	287,5	10,8	27,9	276,7	248,8	31,6	28,4	27,4
1984	205,0	227,3	124,3	1,7	8,1	122,5	114,5	19,1	10,8	10,6
1985	337,8	359,7	243,7	19,9	52,7	223,8	171,1	23,0	22,0	20,2
1986	594,4	492,3	267,1	29,8	25,4	237,3	211,9	23,9	20,4	17,7

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Annex II
(Borrowing and lending operations)

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1988) *(cont'd)*

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1988	Amount outstanding at 31 December 1988	Repayments		Amount outstanding at 31 December		Interest		
				1989	1990	1989	1990	1988	1989	1990
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1987	674,6	892,9	840,7	47,4	47,4	793,4	746,0	60,7	60,0	56,8
1988	88,0	92,8	92,8	4,6	4,6	88,2	83,7	—	10,1	8,7
Total — Euratom	3 494,0	3 812,3	2 164,0	160,1	219,1	2 003,9	1 784,8	219,6	189,4	173,9
Refinancing operations	725,2									
Total without refinancing operations	2 768,8									
3. *New Community Instrument (NCI)*										
1979	180,0	214,9	78,3	7,1	7,1	71,2	64,1	9,9	9,1	8,3
1980	298,0	356,0	137,8	16,7	36,9	121,1	84,2	29,7	14,7	12,5
1981	333,1	359,9	163,2	28,1	29,3	135,0	105,7	22,8	20,8	16,5
1982	762,5	656,4	249,9	41,8	38,5	208,0	169,5	42,5	23,3	19,4
1983	1 439,8	1 520,9	1 262,3	293,1	125,3	969,2	844,0	129,9	113,6	93,1
1984	1 001,4	956,2	701,2	119,9	89,7	581,3	491,7	83,8	68,9	56,2
1985	776,4	843,9	843,9	—	85,3	843,9	758,7	76,3	76,3	76,3
1986	509,2	524,6	524,6	—	—	524,6	524,6	40,2	40,2	40,2
1987	604,1	614,9	586,4	28,5	28,5	557,9	529,4	48,4	45,4	43,5
1988	911,7	945,5	945,5	37,7	51,4	907,8	856,5	7,6	75,8	69,4
Total — NCI (2)	6 816,2	6 993,3	5 493,1	572,9	491,9	4 920,3	4 428,3	491,1	487,1	435,3

(1) At the exchange rate applicable on the date of signature.
(2) Including loans raised under NCI — Earthquakes.

COMMISSION

Annex II

(Borrowing and lending operations)

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1988) *(cont'd)*

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1988	Amount outstanding at 31 December 1988	Repayments		Amount outstanding at 31 December		Interest		
				1989	1990	1989	1990	1988	1989	1990
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
EIB funds (earthquakes) (2)	353,1									
Total — NCI + earthquakes	7 169,3									
Refinancing operations	775,0									
Total without refinancing operations	6 394,3									
Grand Total — loans raised (3)	**19 503,1**	**18 273,6**	**10 115,8**	**1 082,9**	**1 049,5**	**9 032,9**	**7 983,4**	**875,0**	**806,4**	**756,0**
Breakdown of total by currency										
ecus	3 039,5	3 039,5	2 558,4	499,5	98,7	2 058,9	1 960,2	167,5	165,3	169,9
Bfrs	812,4	817,1	477,8	31,2	34,5	446,6	412,1	60,9	45,5	42,4
Dkr	—	—	—	—	—	—	—	—	—	—
DM	1 834,6	2 048,9	1 499,1	81,4	136,1	1 417,6	1 281,6	112,6	105,8	99,2
Dr	—	—	—	—	—	—	—	—	—	—
Pta	74,7	75,3	75,3	—	—	75,3	75,3	9,3	9,3	9,3
FF	607,3	571,3	511,3	0,6	7,8	510,7	503,6	59,9	58,8	58,8
£ Irl	—	—	—	—	—	—	—	—	—	—
Lit	131,3	135,2	135,2	—	—	135,2	135,2	3,5	15,5	14,9
Lfrs	441,9	443,7	147,9	49,7	17,2	98,2	81,0	20,5	13,7	8,9
Fl	1 032,1	1 146,4	933,2	75,8	112,9	857,4	744,5	100,2	87,3	79,4
Esc	—	—	—	—	—	—	—	—	—	—
£	419,6	380,8	309,8	54,8	54,8	255,0	200,1	42,7	36,1	29,8
US $	9 434,0	7 537,6	2 077,8	68,2	489,3	2 009,5	1 520,2	210,0	193,5	179,8

(1) At the exchange rate applicable on the date of signature.

(2) Loans signed by the EIB at 31 December 1988.

(3) Including refinancing operations (ECU 775 million) but not EIB funds (earthquakes).

COMMISSION

Annex II
(Borrowing and lending operations)

TABLE 1

LOANS RAISED

Capital operations and management of funds borrowed

(exchange rates at 31 December 1988) *(cont'd)*

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1988	Amount outstanding at 31 December 1988	Repayments		Amount outstanding at 31 December		Interest		
				1989	1990	1989	1990	1988	1989	1990
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Sfrs	706,0	766,8	591,8	34,1	34,1	557,8	523,7	32,3	31,2	29,3
Yen	969,7	1 311,1	798,4	187,7	64,8	610,7	545,9	55,5	44,2	34,3

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Annex II
(Borrowing and lending operations)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1988)

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1988	Amount outstanding at 31 December 1988	Repayments		Amount outstanding at 31 December		Interest		
				1989	1990	1989	1990	1988	1989	1990
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. *Balance of payments*										
1983	3 997,2	3 041,1	368,5	—	338,5	368,5	30,0	55,6	36,9	31,8
1984	—	—	—	—	—	—	—	—	—	—
1985	—	—	—	—	—	—	—	—	—	—
1986	865,0	847,5	847,5	350,0	—	497,5	497,5	51,9	34,4	27,5
1987	873,9	892,7	892,7	—	—	892,7	892,7	56,7	58,6	58,6
1988	—	—	—	—	—	—	—	—	—	—
Total balance of payments	5 736,1	4 781,3	2 108,7	350,0	338,5	1 758,7	1 420,2	164,2	129,9	118,0
2. *Euratom*										
1977	95,3	116,6	9,4	2,4	2,4	7,1	4,7	0,9	0,7	0,6
1978	70,8	85,6	53,2	6,5	19,1	46,7	27,6	4,0	3,5	3,0
1979	151,6	156,0	15,9	5,7	5,1	10,2	5,1	1,6	1,2	0,7
1980	183,5	179,9	42,4	6,2	13,3	36,2	22,9	7,5	5,0	4,4
1981	360,4	404,0	190,4	33,5	34,1	156,9	122,9	35,3	19,2	15,7
1982	354,6	409,6	305,7	77,3	44,8	228,4	183,6	40,0	32,3	24,7
1983	366,9	376,5	358,1	25,4	42,5	332,6	290,2	36,7	35,5	33,3
1984	183,7	193,1	193,1	1,7	8,1	191,4	183,3	19,4	15,9	15,7
1985	208,3	218,0	218,0	—	48,1	218,0	169,9	20,1	20,1	20,1
1986	575,0	431,2	431,2	—	—	431,2	431,2	32,7	34,2	34,7
1987	209,6	327,9	327,9	—	—	327,9	327,9	24,2	26,2	26,9
1988	—	—	—	—	—	—	—	—	—	—
Total — Euratom	2 759,7	2 898,5	2 145,3	158,7	217,4	1 986,6	1 769,2	222,3	193,8	179,8

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Annex II
(Borrowing and lending operations)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1988) *(cont'd)*

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1988	Amount outstanding at 31 December 1988	Repayments		Amount outstanding at 31 December		Interest		
				1989	1990	1989	1990	1988	1989	1990
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. *New Community Instrument (NCI)*										
(a) Not including earthquakes										
1979	272,5	328,0	222,6	22,9	22,9	199,7	176,8	19,7	16,9	15,4
1980	197,6	235,0	167,1	15,0	35,2	152,1	116,9	19,3	15,4	13,0
1981	243,5	270,5	169,5	31,1	32,3	138,4	106,1	21,4	18,7	15,5
1982	631,4	604,0	405,0	79,0	81,8	326,0	244,2	43,0	35,5	27,3
1983	961,0	958,8	791,9	93,9	99,5	698,0	598,5	79,5	71,8	62,6
1984	1 154,1	1 108,8	940,7	110,2	120,9	830,5	709,6	103,6	94,0	82,9
1985	845,7	836,9	756,3	79,9	88,3	676,4	588,1	74,0	68,8	61,7
1986	392,9	372,6	359,1	29,3	37,1	329,8	292,7	27,1	27,7	25,4
1987	425,5	322,3	322,3	0,8	32,5	321,5	289,0	16,0	27,8	28,0
1988	356,5	75,7	75,7	—	2,3	75,7	73,4	0,8	5,3	5,4
Sub-total	5 480,7	5 112,6	4 210,2	462,1	552,8	3 748,1	3 195,3	404,4	381,9	337,2
(b) Earthquakes										
Italy	611,6	655,4	516,7	70,0	71,9	446,7	374,8	41,0	36,7	31,6
Greece	80,0	83,3	56,4	7,9	8,4	48,5	40,1	4,2	3,7	3,1
Sub-total	691,6	738,7	573,1	77,9	80,3	495,2	414,9	45,2	40,4	34,7
Total — NCI	6 172,3	5 851,3	4 783,3	540,0	633,1	4 243,3	3 610,2	449,6	422,3	371,9
Grand Total — loans granted	**14 668,1**	**13 531,1**	**9 037,3**	**1 048,7**	**1 189,1**	**7 988,6**	**6 799,6**	**836,1**	**746,0**	**669,7**

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Annex II
(Borrowing and lending operations)

TABLE 2

LOANS GRANTED

Capital operations and management of funds lent

(exchange rates at 31 December 1988) *(cont'd)*

(million ecus)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1988	Amount outstanding at 31 December 1988	Repayments		Amount outstanding at 31 December		Interest		
				1989	1990	1989	1990	1988	1989	1990
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Breakdown of total by currency										
ecus	—	2 178,6	1 938,3	478,7	187,4	1 459,6	1 272,2	174,8	151,6	132,0
Bfrs	—	699,7	539,4	42,6	49,0	496,8	447,8	58,5	50,5	45,8
Dkr	—	—	—	—	—	—	—	—	—	—
DM	—	2 057,6	1 654,0	115,1	181,9	1 538,9	1 357,0	116,0	111,2	102,3
Dr	—	—	—	—	—	—	—	—	—	—
Pta	—	36,5	36,5	—	6,1	36,5	30,4	0,4	3,8	4,0
FF	—	657,9	573,5	21,3	34,4	552,2	517,8	65,2	63,5	61,5
£ Irl	—	—	—	—	—	—	—	—	—	—
Lit	—	119,7	115,4	7,1	14,1	108,3	94,2	8,1	11,8	11,3
Lfrs	—	305,9	134,9	49,7	18,6	85,2	66,6	21,5	13,6	8,3
Fl	—	1 134,3	861,4	101,5	109,6	759,9	650,3	93,5	78,1	68,4
Esc	—	—	—	—	—	—	—	—	—	—
£	—	385,6	314,5	37,2	42,7	277,3	234,6	37,9	35,5	31,2
US $	—	4 490,5	1 607,1	96,0	436,4	1 511,1	1 074,7	176,3	148,6	134,4
Sfrs	—	691,0	576,2	37,1	43,5	539,1	495,6	34,1	33,4	30,9
Yen	—	773,7	686,1	62,5	65,4	623,6	558,2	49,8	44,4	39,6

(1) At the exchange rate applicable on the date of signature.

COMMISSION

Annex II
(Borrowing and lending operations)

TABLE 3

European Investment Bank loans to Mediterranean countries guaranteed by the general budget of the European Communities

(exchange rates at 31 December 1988)

(million ecus)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1988	Amount outstanding at 31 December 1988	Repayments		Amount outstanding at 31 December		Interest		
					1989	1990	1989	1990	1988	1989	1990
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Malta											
— Protocol I	16,0	16,0	9,1	5,5	0,3	—	5,2	5,2	0,4	0,4	0,4
— Protocol II	16,0	16,0	—	—	—	—	—	—	—	—	—
— Protocol III	—	—	—	—	—	—	—	—	—	—	—
Tunisia											
— Protocol I	41,0	41,0	47,2	30,4	3,7	4,0	26,7	22,7	3,0	2,7	2,4
— Protocol II	78,0	78,0	47,2	47,0	0,7	1,6	46,3	44,7	2,1	2,5	2,4
— Protocol III	131,0	39,0	2,8	2,8	—	—	2,8	2,8	—	0,1	0,1
Algeria											
— Protocol I	70,0	70,0	42,8	36,9	1,5	3,1	35,4	32,3	2,9	3,1	3,0
— Protocol II	107,0	107,0	32,0	32,0	—	—	32,0	32,0	2,0	2,0	2,0
— Protocol III	183,0	—	—	—	—	—	—	—	—	—	—
Morocco											
— Protocol I	56,0	56,0	62,5	49,5	3,6	4,0	45,9	41,9	5,5	5,1	4,7
— Protocol II	90,0	90,0	85,4	83,4	1,5	3,9	81,9	78,0	6,6	7,1	7,0
— Protocol III	151,0	50,0	—	—	—	—	—	—	—	—	—
Egypt											
— Protocol I	93,0	93,0	96,4	63,6	7,8	4,8	55,8	51,0	6,1	5,4	4,8
— Protocol II	150,0	134,7	114,7	105,9	6,0	8,3	99,9	91,6	5,6	6,4	6,0
— Protocol III	249,0	25,0	—	—	—	—	—	—	—	—	—
Jordan											
— Protocol I	18,0	18,0	21,4	12,5	2,2	2,3	10,3	8,0	1,2	1,1	0,9
— Protocol II	37,0	37,0	28,5	25,5	1,8	2,1	23,7	21,6	1,9	2,0	1,9
— Protocol III	63,0	33,0	—	—	—	—	—	—	—	—	—
Syria											
— Protocol I	34,0	34,0	34,3	30,3	1,9	2,1	28,4	26,3	2,6	2,5	2,3
— Protocol II	64,0	64,0	38,2	38,2	0,9	2,6	37,3	34,7	1,6	2,3	2,2
— Protocol III	—	—	—	—	—	—	—	—	—	—	—

COMMISSION

Annex II
(Borrowing and lending operations)

TABLE 3

European Investment Bank loans to Mediterranean countries guaranteed by the general budget of the European Communities

(exchange rates at 31 December 1988) *(cont'd)*

(million ecus)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1988	Amount outstanding at 31 December 1988	Repayments		Amount outstanding at 31 December		Interest		
					1989	1990	1989	1990	1988	1989	1990
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Israel											
— Protocol I	30,0	30,0	32,7	19,4	3,5	3,9	15,9	12,0	2,6	2,2	1,8
— Protocol II	40,0	40,0	42,6	38,0	3,3	3,6	34,7	31,1	3,1	2,9	2,6
— Protocol III	—	—	—	—	—	—	—	—	—	—	—
Cyprus											
— Protocol I	20,0	20,0	20,1	16,5	1,3	1,4	15,2	13,8	1,9	1,8	1,6
— Protocol II	28,0	28,0	23,0	23,0	0,5	1,0	22,5	21,5	1,3	1,7	1,7
— Protocol III	—	—	—	—	—	—	—	—	—	—	—
Lebanon											
— emergency aid	20,0	20,0	26,1	2,7	2,7	—	—	—	0,3	0,1	—
— Protocol I	20,0	20,0	21,4	14,8	2,2	2,4	12,6	10,2	1,6	1,4	1,2
— Protocol II	34,0	—	—	—	—	—	—	—	—	—	—
— supplementary emergency aid	50,0	—	—	—	—	—	—	—	—	—	—
— Protocol III	53,0	—	—	—	—	—	—	—	—	—	—
Yugoslavia											
— Article 18 (1976)	50,0	50,0	53,7	28,3	5,3	5,8	23,0	17,2	3,0	2,6	2,0
— Protocol I	200,0	200,0	133,4	130,4	3,3	3,7	127,1	123,4	14,2	13,9	13,5
— Article 18 (1984)	60,0	60,0	48,4	48,4	—	1,5	48,4	46,9	4,0	4,9	4,9
— Protocol II	550,0	210,0	—	—	—	—	—	—	—	—	—
Turkey											
— Protocol III	90,0	89,9	99,6	68,1	8,1	9,0	60,0	51,0	8,0	7,2	6,3
— Protocol IV	—	—	—	—	—	—	—	—	—	—	—
Greece											
— Protocol II	225,0	225,0	257,0	164,5	22,5	24,6	142,0	117,4	15,3	13,4	11,4

COMMISSION

Annex II
(Borrowing and lending operations)

TABLE 3

European Investment Bank loans to Mediterranean countries guaranteed by the general budget of the European Communities

(exchange rates at 31 December 1988) *(cont'd)*

(million ecus)

Country	Authorized credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1988	Amount outstanding at 31 December 1988	Repayments		Amount outstanding at 31 December		Interest		
					1989	1990	1989	1990	1988	1989	1990
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Portugal											
— Protocol I	200,0	190,6	214,4	109,8	14,5	14,0	95,3	81,3	10,4	9,1	7,9
— pre-accession aid	150,0	150,0	149,9	127,4	10,0	11,0	117,4	106,4	10,6	11,8	10,8
— supplementary pre-accession aid I	75,0	72,9	69,0	63,7	4,2	4,6	59,5	54,9	6,0	5,9	5,5
— supplementary pre-accession aid II	150,0	150,0	126,9	126,9	3,8	5,6	123,1	117,5	9,3	10,7	10,5
Spain											
— pre-accession financial cooperation	200,0	200,0	213,0	152,9	19,8	22,2	133,1	110,9	18,9	16,8	14,5
— supplementary pre-accession financial cooperation I	100,0	100,0	97,7	83,7	7,4	8,2	76,3	68,1	9,3	8,6	7,8
— supplementary pre-accession financial cooperation II	250,0	235,0	234,5	203,4	11,8	12,9	191,6	178,7	20,1	17,9	16,7
Sub-total [1]	4 242,0	3 093,1	2 525,9	1 985,4	156,1	174,2	1 829,3	1 655,1	181,4	175,6	160,8
Portugal [2]											
— emergency aid	150,0	141,5	154,5	35,2	9,8	9,3	25,4	16,1	2,8	2,1	1,5
Grand Total	**4 392,0**	**3 234,6**	**2 680,4**	**2 020,6**	**165,9**	**183,5**	**1 854,7**	**1 671,2**	**184,2**	**177,7**	**162,3**
EC guarantee											
[1] Global 75 %	3 181,5	2 319,8		1 985,4							
[2] Full 100 %	150,0	141,5		35,2							
Total guarantee	3 331,5	2 461,3		2 020,6							

COMMISSION

Annex II

(Borrowing and lending operations)

TABLE 3

European Investment Bank loans to Mediterranean countries guaranteed by the general budget of the European Communities

(exchange rates at 31 December 1988) *(cont'd)*

(million ecus)

Country	Author-ized credit line	Loans made available (less cancell-ations)	Initial amount paid up to 31 December 1988	Amount out-standing at 31 December 1988	Repayments		Amount outstanding at 31 December		Interest		
					1989	1990	1989	1990	1988	1989	1990
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Breakdown of total by currency											
ecus			133,9	120,0	5,1	6,5	114,9	108,4	12,1	11,3	10,8
Bfrs			60,2	49,6	3,6	4,3	46,0	41,7	4,5	4,4	4,1
Dkr			40,3	39,3	1,0	1,3	38,3	37,0	4,0	4,1	4,0
DM			527,0	379,1	35,9	39,2	343,2	304,0	35,0	32,7	29,4
Dr			21,7	20,4	0,8	0,9	19,6	18,7	2,1	2,1	2,0
Pta			8,1	7,9	0,2	0,3	7,7	7,4	0,9	0,8	0,8
FF			219,0	187,1	11,4	14,3	175,7	161,4	17,0	17,4	16,1
£ Irl			0,9	0,9	—	—	0,9	0,9	0,1	0,1	0,1
Lit			142,8	133,6	7,0	8,6	126,6	118,0	10,2	11,5	10,9
Lfrs			23,6	15,5	2,4	2,7	13,1	10,4	1,7	1,5	1,2
Fl			148,2	111,8	9,9	10,7	101,9	91,2	10,0	9,4	8,4
Esc			—	—	—	—	—	—	—	—	—
£			158,3	146,6	6,5	9,3	140,1	130,8	11,5	12,8	12,1
US $			539,5	342,5	37,6	41,2	304,9	263,7	34,3	32,0	28,5
Sfrs			349,5	225,9	24,8	23,1	201,1	178,0	19,1	17,6	15,6
Yen			305,8	239,3	19,6	21,0	219,7	198,7	21,6	19,9	18,2
Sch			1,6	1,1	0,1	0,1	1,0	0,9	0,1	0,1	0,1

COMMISSION

Annex II
(Borrowing and lending operations)

Technical notes on Tables 1 to 3

1. *Tables 1 and 2*

(a) Exchange rate: the amounts in Column (2) 'Equivalent at date of signature' are converted at the rate applicable on the date of signature. As regards refinancing operations, Table 1 shows both the initial operation (e.g. in 1979) and the replacement operation (e.g. in 1986), the amount for the latter being converted at the rate of the initial operation. The resulting duplication affects the annual figures but is eliminated in the total.

All other amounts are converted at the rate applicable at 31 December 1988.

(b) Column (3) 'Initial amount received/paid up to 31 December 1988'. With reference to 1985, for example, this column shows the cumulative total of all amounts:

— received up to 31 December 1988 in respect of loans raised in 1985 (Table 1), including refinancing operations (hence some duplication),

— paid up to 31 December 1988 in respect of loans granted in 1985 (Table 2).

(c) Column (4) 'Amount outstanding at 31 December 1988': these are net figures, with no duplication as a result of refinancing operations. They are obtained by subtracting from the Column (3) figure the cumulative total of repayments made up to 31 December 1988, including repayments in respect of refinancing operations (total not given in the tables).

Balance of payments: the difference of ECU 350 million between the total amount outstanding on loans raised (ECU 2 458 700 000) and on loans granted (ECU 2 108 700 000) is due to the fact that three borrowing operations (two of ECU 100 million, and one of ECU 150 million) were concluded in December 1988 to refinance a ECU 350 million loan for the 1986 operation (Greece). As the refinancing did not take place officially until the end of January 1989, the amount outstanding, by one or two months, on loans raised was temporarily swelled by ECU 350 million.

(d) Column (7) = Column (4) − Column (5).

(e) Column (8) = Column (7) − Column (6).

2. *Table 3*

(a) Column (1) 'Country': those Protocols which had not entered into force at 31 December 1988 are not included in the table (Malta III, Syria III, Israel III (1 January 1989), Cyprus III and Turkey IV).

(b) Column (2) 'Authorized credit line': this corresponds to the overall allocation laid down in the Cooperation Agreement/Financial Protocol.

(c) Column (3) 'Loans made available (less cancellations)': this relates to loans signed.

(d) Community guarantee: the global 75 % guarantee is equivalent to 75 % of all loans provided, which totalled ECU 2 320 million at the end of 1988. As the amount outstanding at 31 December was ECU 1 985 million, the theoretical maximum loss in respect of the global guarantee would be ECU 1 985 million.

SECTION IV

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 1990

Heading	Amount
Expenditure	66 620 742
Own resources	– 8 196 729
Contribution due	**58 424 013**

COURT OF JUSTICE

Own resources

Title Chapter Article	Heading	Financial year 1990	Financial year 1989	Financial year 1988
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
40	DEDUCTIONS FROM REMUNERATION			
400	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants**	5 068 642	4 391 970	3 771 048,50
401	**Staff contributions to the pension scheme**	1 964 564	1 802 610	1 592 021,99
402	**Levy on remuneration**	1 004 523	880 850	753 930,97
	CHAPTER 40 — TOTAL	8 037 729	7 075 430	6 117 001,46
	Title 4 — Total	**8 037 729**	**7 075 430**	**6 117 001,46**
5	**REVENUE ACCRUING FROM THE ADMINISTRATION OF THE INSTITUTION**			
50	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
500	**Proceeds from the sale of movable property**	p.m.	p.m.	859,43
502	**Proceeds from the sale of publications, printed works and films**	30 000	26 000	28 047,05
	CHAPTER 50 — TOTAL	30 000	26 000	28 906,48
52	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
520	**Revenue from investments or loans granted, bank and other interest on the institution's accounts**	68 000	66 000	73 371,44
	CHAPTER 52 — TOTAL	68 000	66 000	73 371,44
53	EXCHANGE GAINS			
530	**Exchange gains**	p.m.	p.m.	0,—
	CHAPTER 53 — TOTAL	p.m.	p.m.	0,—
54	MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 22 OF THE FINANCIAL REGULATION) BUT NOT USED			
540	**Miscellaneous revenue available for re-use (Article 22 of the Financial Regulation) but not used**	p.m.	p.m.	25 872,40
	CHAPTER 54 — TOTAL	p.m.	p.m.	25 872,40

COURT OF JUSTICE

Own resources *(cont'd)*

Title Chapter Article	Heading	Financial year 1990	Financial year 1989	Financial year 1988
5 5	TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF			
5 5 0	**Transfer or repayment of pension rights by staff**	51 000	60 000	117 999,75
	CHAPTER 5 5 — TOTAL	51 000	60 000	117 999,75
	Title 5 — Total	**149 000**	**152 000**	**246 150,07**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 0	**Miscellaneous revenue**	10 000	10 000	34 531,48
	CHAPTER 9 0 — TOTAL	10 000	10 000	34 531,48
	Title 9 — Total	**10 000**	**10 000**	**34 531,48**
	GRAND TOTAL	**8 196 729**	**7 237 430**	**6 397 683,01**

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (1990 and 1989) and outturn (1988)

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
10	MEMBERS OF THE INSTITUTION	8 488 630	7 024 129	5 787 819,27
11	STAFF IN ACTIVE EMPLOYMENT	42 555 997	38 872 647	32 493 807,47
12	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	712 880	600 000	459 068,60
13	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	174 000	155 000	128 414,43
14	SOCIOMEDICAL INFRASTRUCTURE	145 000	204 030	114 933,02
16	EXPENDITURE ON SOCIAL WELFARE	289 000	270 000	268 502,58
17	ENTERTAINMENT AND REPRESENTATION EXPENSES	55 000	47 000	40 631,11
	Title 1 — Total	**52 420 507**	**47 172 806**	**39 293 176,48**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	6 478 990	6 287 800	4 245 323,72
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 581 780	2 575 450	2 169 855,37
23	CURRENT ADMINISTRATIVE EXPENDITURE	655 500	651 660	653 026,16
24	POSTAL CHARGES AND TELECOMMUNICATIONS	657 590	558 000	500 000,—
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS	275 000	258 000	222 836,42
26	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	8 287,67
27	EXPENDITURE ON PUBLISHING AND INFORMATION	2 298 210	2 125 000	1 753 708,59
29	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	75 000	60 000	58 145,11
	Title 2 — Total	**13 022 070**	**12 515 910**	**9 611 183,04**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
37	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	15 000	37 200	12 276,17
	Title 3 — Total	**15 000**	**37 200**	**12 276,17**

COURT OF JUSTICE

General summary of appropriations (1990 and 1989) and outturn (1988) *(cont'd)*

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	1 163 165	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**1 163 165**	**p.m.**	**0,—**
	GRAND TOTAL	**66 620 742**	**59 725 916**	**48 916 635,69**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries Non-differentiated appropriations	4 410 500	3 254 350	2 702 461,81
1 0 0 1	Residence allowances Non-differentiated appropriations	661 570	488 150	405 369,99
1 0 0 2	Family allowances Non-differentiated appropriations	352 840	260 360	201 845,97
1 0 0 3	Representation allowances Non-differentiated appropriations	259 260	195 910	163 511,78
	Article 1 0 0 — Total	5 684 170	4 198 770	3 473 189,55
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	263 740	162 880	122 991,64
1 0 2	***Temporary allowances*** Non-differentiated appropriations	660 650	604 339	409 663,21

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 1546/73 (OJ No L 155, 11. 6. 1973, p. 8). Council Regulation (ECSC, EEC, Euratom) No 4045/88 of 19 December 1988 laying down the emoluments of the President, Members and Registrar of the Court of First Instance of the European Communities (OJ No L 356, 24. 12. 1988, p. 1). This appropriation is intended to cover the basic salaries of the Members of the institution.
1001	Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of the Members of the institution.
1002	Regulation determining the emoluments of the Members of the institution, and in particular Article 3 thereof. This appropriation is intended to cover family allowances, comprising: — the household allowance, — the dependent child allowance, — the education allowance of the Members of the institution.
1003	Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof. This appropriation is intended to cover the entertainment and service allowances of the Members of the institution.
101	Regulation determining the emoluments of the Members of the institution, and in particular Articles 11 and 14 thereof. This appropriation is intended to cover: — the employer's contribution (0,67 %) for insurance against accidents and occupational disease, — the employer's contribution for sickness insurance, — birth grants, — the allowances provided for in the event of death of a Member of the institution.
102	Regulation determining the emoluments of the Members of the institution, and in particular Article 7 thereof. This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
103	***Pensions***			
1030	Retirement pensions Non-differentiated appropriations	1 074 370	1 033 210	982 811,30
1031	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—
1032	Survivors' pensions Non-differentiated appropriations	417 600	360 740	418 534,13
	Article 103 — Total	1 491 970	1 393 950	1 401 345,43
104	***Mission expenses*** Non-differentiated appropriations	130 000	115 000	71 780,53
105	***Allowances and expenses on entering or leaving the service***			
1050	Travel expenses (including family members) Non-differentiated appropriations	4 400	16 500	4 219,48
1051	Installation, resettlement and transfer allowances Non-differentiated appropriations	65 700	301 630	231 208,85
1052	Removal expenses Non-differentiated appropriations	28 000	105 000	73 420,58
	Article 105 — Total	98 100	423 130	308 848,91
109	***Adjustments to emoluments***			
1090	Weightings Non-differentiated appropriations	170	p.m.	0,—

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
103	
1030	Regulation determining the emoluments of the Members of the institution, and in particular Articles 8, 9 and 18 thereof. This appropriation is intended to cover the retirement pensions of former Members of the institution together with the weighting applicable for their country of residence.
1032	Regime governing the emoluments of the Members of the institution, and in particular Articles 15 and 18 thereof. This appropriation is intended to cover survivors' pensions for widows and/or orphans of former Members of the institution, together with the weightings applicable for their country of residence.
104	Regulation determining the emoluments of the Members of the institution, and in particular Article 6 thereof. This appropriation is intended to cover travel, daily subsistence allowances and ancillary or special costs incurred for missions.
105	
1050	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover the travel expenses of Members of the institution (and their families) when they take up or leave their appointments.
1051	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments.
1052	Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof. This appropriation is intended to cover the removal expenses payable to Members of the institution on taking up or leaving their appointments.
109	
1090	Regulation determining the emoluments of the Members of the institution, and in particular Article 4a thereof. This appropriation is intended to cover the weightings applicable to : — basic salaries, — residence allowances, — family allowances, — transfers abroad of part of the salary (application by analogy of Article 17 of Annex VII to the Staff Regulations of officials of the European Communities) of Members of the institution.

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
109	*(cont'd)*			
1091	Provisional appropriation to cover any adjustments to the emoluments Non-differentiated appropriations	159 830	126 060	0,—
	Article 109 — Total	160 000	126 060	0,—
	CHAPTER 10 — TOTAL	8 488 630	7 024 129	5 787 819,27
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	29 104 633	26 705 304	22 787 471,59
1101	Family allowances Non-differentiated appropriations	2 502 991	2 323 362	1 908 819,93
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	4 569 427	4 166 032	3 560 766,51
1103	Secretarial allowances Non-differentiated appropriations	247 617	213 279	180 306,29
	Article 110 — Total	36 424 668	33 407 977	28 437 364,32
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	663 535	681 954	362 958,62
1112	Local staff Non-differentiated appropriations	321 666	330 301	211 400,98

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
109	*(cont'd)*
1091	This appropriation is intended to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year. It is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter. A standard abatement of 6 % has been applied to the appropriations of this chapter.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of permanent and temporary officials.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover family allowances, comprising: — household allowances, — dependent child allowances, — education allowances for permanent and temporary officials.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover expatriation and foreign-residence allowances for permanent and temporary officials.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover secretarial allowances for permanent and temporary officials in grade C employed as typists or shorthand typists.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration and the employer's contribution to the social security scheme of auxiliary staff (secretarial and other auxiliary staff required as a result of extra work and long-term absences).
1112	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This appropriation is intended to cover remuneration and the employer's contribution to the social security scheme of local staff.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1 1 1	*(cont'd)*			
1 1 1 3	Special advisers Non-differentiated appropriations	44 542	51 834	33 971,25
	Article 1 1 1 — Total	1 029 743	1 064 089	608 330,85
1 1 2	***Further training for staff, language courses, retraining and information for staff*** Non-differentiated appropriations	142 686	147 750	148 379,82
1 1 3	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	772 338	721 030	622 061,03
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	195 005	184 232	154 209,17
1 1 3 2	Contribution to unemployment fund for temporary staff Non-differentiated appropriations	44 692	38 595	33 455,26
1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	28 332	6 383	14 070,91
	Article 1 1 3 — Total	1 040 367	950 240	823 796,37
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	29 992	23 886	551,32
1 1 4 1	Annual leave travel expenses Non-differentiated appropriations	448 502	463 672	400 595,51
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
111	*(cont'd)*
1113	Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof. This appropriation is intended to cover the fees and expenses of consultants, in particular the medical officer and expert advisers.
112	Staff Regulations of officials of the European Communities, and in particular Article 24, third paragraph thereof. This appropriation is intended to cover expenditure on language courses and vocational training. It also covers the purchase of the necessary teaching materials and documentation.
113	
1130	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution to sickness insurance (2,7 % of the basic salary). The employee's contribution is 1,35 % of the basic salary.
1131	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover: — the employer's contribution to insurance against accidents and occupational disease (0,67 % of the basic salary), — supplementary expenses resulting from the application of the Staff Regulations.
1132	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1975 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to cover the risk of unemployment for temporary servants.
1133	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments to be made by the institution for the benefit of temporary servants in order to constitute or maintain pension rights for them in their country of origin.
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the payment of travel expenses for annual leave of officials (permanent or temporary), their spouses and their dependants, from their place of employment to their place of origin.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
114	*(cont'd)*			
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	5 256	5 289	5 208,—
1149	Other allowances and repayments Non-differentiated appropriations	9 545	9 850	5 154,38
	Article 114 — Total	493 295	502 697	411 509,21
115	***Overtime*** Non-differentiated appropriations	218 650	233 304	229 035,01
117	***Supplementary services***			
1170	Freelance interpreters and conference technicians Non-differentiated appropriations	745 450	669 800	303 071,95
1174	Freelance proof-readers Non-differentiated appropriations	p.m.	p.m.	0,—
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	408 052	450 717	655 754,74
	Article 117 — Total	1 153 502	1 120 517	958 826,69
118	***Allowances and expenses on entering and leaving the service and on transfer***			
1180	Miscellaneous expenditure for staff recruitment Non-differentiated appropriations	169 576	189 850	176 457,75
1181	Travel expenses (including family members) Non-differentiated appropriations	8 243	28 164	10 793,16
1182	Installation, resettlement and transfer allowances Non-differentiated appropriations	398 809	172 962	325 512,53

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	*(cont'd)*
1145	This appropriation is intended to cover the special allowance accorded to officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
1149	Staff Regulations of officials of the European Communities, and in particular Article 11 (2) of Annex VIII thereto. This appropriation is intended to cover the validation under the Community pension scheme of service completed by auxiliary servants prior to their engagement as officials or temporary servants.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover flat-rate allowances and hourly rates for overtime worked by officials and auxiliary servants in grades C and D and by local staff which could not be compensated for, as envisaged, by time off.
117	
1170	This appropriation is intended to cover payment for contractual and occasional interpreters.
1175	This appropriation is intended to cover translation work given to freelance revisers and translators, expenses of agency staff, computer analysis and programming where work cannot be performed by the institution's staff.
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure connected with recruitment procedures, in particular: — advertising, — travel and subsistence costs and accident insurance for candidates summoned for examination or interview, — costs connected with the organization of competitions (rental of premises, furniture, equipment, correction of tests), — costs connected with the medical examination prior to engagement.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses for staff (and their families) on entering or leaving the service of the institution.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 thereof and Annex VII thereto. This appropriation is intended to cover principally installation and re-installation expenses for staff obliged to move after entering the service and resettle on leaving it.

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
118	*(cont'd)*			
1183	Removal expenses Non-differentiated appropriations	237 768	219 853	126 826,59
1184	Temporary daily subsistence allowances Non-differentiated appropriations	352 596	239 153	236 975,17
	Article 118 — Total	1 166 992	849 982	876 565,20
119	***Adjustments to the remuneration of officials and other staff***			
1190	Salary weightings Non-differentiated appropriations	116 213	p.m.	0,—
1191	Provisional appropriation Non-differentiated appropriations	769 881	596 091	0,—
	Article 119 — Total	886 094	596 091	0,—
	CHAPTER 11 — TOTAL	42 555 997	38 872 647	32 493 807,47
	CHAPTER 12			
121	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1210	Allowances on retirement in the interests of the service, pursuant to Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	73 090	137 070	142 264,13
1215	Allowances on final termination of service Non-differentiated appropriations	619 000	458 760	316 804,47

COURT OF JUSTICE

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
118	*(cont'd)*
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it.
1184	Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto. This appropriation is intended to cover the daily subsistence allowances of staff who show that they have been obliged to move after entering the service.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the impact of the weightings applicable: — to the remuneration of officials and auxiliary staff, — to overtime, — to transfers abroad of part of the remuneration (Article 17 of Annex VII of the Staff Regulations of the European Communities).
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This appropriation is intended to cover the allowances payable to officials: — assigned non-active status as a result of a reduction in the number of posts in the institution, — occupying a post in grade A 1 or A 2 and whose post is withdrawn in the interests of the service.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56).

COURT OF JUSTICE

CHAPTER 1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER 1 3 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1 2 1	*(cont'd)*			
1 2 1 5	*(cont'd)*			
	Article 1 2 1 — Total	692 090	595 830	459 068,60
1 2 9	***Provisional appropriation to cover any adjustments to pensions and various allowances***			
1 2 9 0	Weighting Non-differentiated appropriations	7 250		
1 2 9 1	Provisional appropriation to cover any adjustments to the financial rules Non-differentiated appropriations	13 540	4 170	0,—
	Article 1 2 9 — Total	20 790	4 170	0,—
	CHAPTER 1 2 — TOTAL	712 880	600 000	459 068,60
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and other incidental expenditure*** Non-differentiated appropriations	174 000	155 000	128 414,43
	CHAPTER 1 3 — TOTAL	174 000	155 000	128 414,43

COURT OF JUSTICE

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS *(cont'd)*

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article Item	Remarks
121	*(cont'd)*
1215	*(cont'd)* This appropriation is intended to cover allowances payable to officials affected by measures terminating their employment in the interests of the service, in order to satisfy requirements connected with the accession to the Communities of new Member States.
129	
1290	*New item* Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is to take account of the weightings applicable to the allowances referred to in Items 1210 and 1215.
1291	*Former Article 129* Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover any adjustments to remunerations and allowances which may be made by the Council in the course of the financial year. It is a provisional appropriation and can only be used after it has been transferred to the appropriate headings in this chapter.
130	Staff Regulations of officials of the European Communities, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission and ancillary or special costs connected with missions.

COURT OF JUSTICE

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Heading		Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 14				
140	***Restaurants and canteens***				
1400	Running costs of restaurants and canteens	Non-differentiated appropriations	120 000	180 030	93 567,08
		Article 140 — Total	120 000	180 030	93 567,08
141	***Medical service***	Non-differentiated appropriations	25 000	24 000	21 365,94
		CHAPTER 14 — TOTAL	145 000	204 030	114 933,02
	CHAPTER 16				
160	***Special assistance grants***	Non-differentiated appropriations	3 000	2 500	1 742,62
161	***Social contacts between staff***	Non-differentiated appropriations	18 000	18 413	16 192,97
162	***Other welfare expenditure***	Non-differentiated appropriations	28 000	30 026	28 976,99
163	***Early Childhood Centre***	Non-differentiated appropriations	240 000	219 061	221 590,—
		CHAPTER 16 — TOTAL	289 000	270 000	268 502,58

COURT OF JUSTICE

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

Article Item	Remarks
140	
1400	This appropriation is intended to cover expenditure on running the canteen and the cafeteria.
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof. This appropriation is intended to cover the expenses of the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, together with the operating costs of the medical centre.
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.
161	This appropriation is intended to enable financial assistance to be given for any project aimed at encouraging social relations between officials of different nationalities, such as subsidies for staff clubs and staff sports and cultural associations.
162	This appropriation is intended to cover other assistance and subsidies given to staff and their families, e.g. for holiday camps, home helps, legal aid, etc.
163	This appropriation is intended to cover the institution's contribution to the costs of the Early Childhood Centre: — expenditure on infrastructure, — staff costs. The running costs are to be met in full by the parents.

COURT OF JUSTICE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	53 000	45 000	39 047,53
1701	Entertainment and representation expenses for staff			
	Non-differentiated appropriations	2 000	2 000	1 583,58
	Article 170 — Total	55 000	47 000	40 631,11
	CHAPTER 17 — TOTAL	55 000	47 000	40 631,11
	Title 1 — Total	**52 420 507**	**47 172 806**	**39 293 176,48**

COURT OF JUSTICE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
170	
1700	This appropriation is intended to cover expenditure connected with the institution's duties as host and representative.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	4 330 780	4 192 730	2 830 702,10
201	***Insurance***			
	Non-differentiated appropriations	32 960	32 960	14 355,72
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	730 820	741 820	479 461,17
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	904 780	720 810	473 500,63
204	***Fitting-out of premises***			
	Non-differentiated appropriations	52 000	224 800	71 960,29
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	392 820	343 400	318 310,47
208	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	—	p.m.	32 887,49
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	34 830	31 280	24 145,85
	CHAPTER 20 — TOTAL	6 478 990	6 287 800	4 245 323,72
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	118 470	101 770	122 910,81

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
200	This appropriation is intended to cover rent for the premises occupied by the institution.
201	This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the premises occupied by the institution.
202	This appropriation is intended to cover consumption of water, gas, electricity and heating fuel.
203	This appropriation is intended to cover cleaning costs and expenditure on maintenance contracts, together with expenditure on the work and equipment necessary for the general maintenance of the buildings occupied by the institution.
204	This appropriation is intended to cover various internal works, such as altering office partitions, including adjusting the relevant fitments.
205	This appropriation is intended to cover security costs for the buildings occupied by the institution.
209	This appropriation is intended to cover other running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection, road signs, etc.
220	
2200	This appropriation is intended to cover the purchase of technical equipment, in particular an enveloping and franking machine.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
220	*(cont'd)*			
2201	Replacement of technical equipment and installations Non-differentiated appropriations	10 000	10 000	0,—
2202	Hire of technical equipment and installations Non-differentiated appropriations	36 950	21 480	21 012,26
2203	Maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	18 000	18 000	10 112,66
2204	Electronic office equipment Non-differentiated appropriations	1 506 580	1 541 610	1 266 812,81
	Article 220 — Total	1 690 000	1 692 860	1 420 848,54
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	144 700	264 700	173 281,82
2211	Replacement of furniture Non-differentiated appropriations	1 500	1 500	0,—
2212	Hire of furniture Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture Non-differentiated appropriations	3 800	3 800	2 244,53
	Article 221 — Total	150 000	270 000	175 526,35
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	1 015,56
2231	Replacement of vehicles Non-differentiated appropriations	105 440	90 360	86 814,81
2232	Hire of vehicles Non-differentiated appropriations	124 340	1 000	977,47
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	132 000	147 420	124 940,41
	Article 223 — Total	361 780	238 780	213 748,25
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	256 000	257 040	248 000,—

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Remarks
220	*(cont'd)*
2201	This appropriation is intended to cover replacement, in particular of: — audiovisual, archive, library and interpreting equipment, such as booths, headsets and switching units for simultanous interpreting facilities, — various tools for building maintenance shops.
2202	This appropriation is intended to cover the rental of telephone equipment.
2203	This appropriation is intended to cover the maintenance and repair of the equipment referred to in Items 2200 to 2202.
2204	This appropriation is intended to cover the purchase, hire and maintenance of all electronic office equipment, e.g. word processors, electronic photocopiers, laptop computers, microcopiers, reader-printers, telecopiers, telecommunications equipment, large reproduction units, etc.
221	
2210	This appropriation is intended to cover the purchase of extra furniture.
2211	This appropriation is intended to cover the renewal of some of the furniture which is at least 15 years old and of the furniture which is not reparable.
2213	This appropriation is intended to cover furniture maintenance and repair.
223	
2230	This appropriation is intended to cover the acquisition of vehicles.
2231	This item is intended to cover the replacement of vehicles which have the most mileage in excess of 120 000 kilometres. Proceeds from the sale of old cars is deducted from expenditure.
2232	This appropriation is intended to cover car rental.
2233	This appropriation is intended to cover principally expenditure on maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet.
225	
2250	This appropriation is intended to cover the acquisition of books, documents and other publications and up-daters for existing volumes.

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
225	*(cont'd)*			
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	52 000	52 000	43 430,98
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	25 000	21 110	19 995,—
2253	Subscriptions to news agencies Non-differentiated appropriations	18 000	14 660	14 306,21
2254	Binding and upkeep of library books Non-differentiated appropriations	20 000	20 000	24 961,03
2255	Subscriptions to view-data services Non-differentiated appropriations	9 000	9 000	9 039,01
	Article 225 — Total	380 000	373 810	359 732,23
	CHAPTER 22 — TOTAL	2 581 780	2 575 450	2 169 855,37
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	580 000	530 150	502 996,53
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	500	250	0,—
2321	Exchange losses Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF JUSTICE

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
225	*(cont'd)*
2251	This appropriation is intended to cover principally : — the recording of the institution's case-law on magnetic tape, — special equipment for the library.
2252	This appropriation is intended to cover subscriptions to newspapers, non-specialized periodicals and various bulletins.
2253	This appropriation is intended to cover subscriptions to news agencies.
2255	This appropriation is intended to cover access charges for certain external legal data bases.
230	This appropriation is intended to cover purchase of the following : — offset paper, — paper and office supplies, — duplicating equipment supplies, — photocopier supplies, — sound recording supplies, — printed matter and forms, — word-processor supplies, — other supplies and material not recorded in the inventory.
232	
2320	This appropriation is intended to cover banking costs (commission, premiums, various charges). Bank interest accruing to the institution is listed under revenue.

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
232	*(cont'd)*			
2329	Other financial charges Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 232 — Total	500	250	0,—
233	***Legal expenses*** Non-differentiated appropriations	15 000	15 000	13 998,16
234	***Damages*** Non-differentiated appropriations	p.m.	p.m.	0,—
235	***Other operating expenditure***			
2350	Miscellaneous insurance Non-differentiated appropriations	8 120	8 120	2 724,11
2351	Uniforms and working clothes Non-differentiated appropriations	33 080	51 340	38 976,05
2352	Miscellaneous expenditure on internal meetings Non-differentiated appropriations	13 500	13 500	8 847,—
2353	Departmental removals and associated handling Non-differentiated appropriations	3 300	31 300	84 474,25
2354	Petty expenses Non-differentiated appropriations	—	—	0,—
2359	Other operating expenditure Non-differentiated appropriations	2 000	2 000	1 010,06
	Article 235 — Total	60 000	106 260	136 031,47
239	***Services rendered between institutions***			
2390	Services rendered by the Office for Official Publications Non-differentiated appropriations	(1 633 065)	(1 528 421)	(1 470 515,—)

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
233	This appropriation is intended to cover *inter alia*, the fees of lawyers assisting staff of the institution in litigation between the administration and officials or other members of staff.
235	
2350	This appropriation is intended to cover various kinds of insurance (in particular civil liability, theft, risks connected with word-processing equipment, electrical liability) and the associated costs provided for in Article 70 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
2351	This appropriation is intended to cover the purchase, maintenance and cleaning of, in particular: — judicial robes, — uniforms for ushers and drivers, — working clothes for reproduction and maintenance staff.
2352	This appropriation is intended to cover miscellaneous expenditure for internal meetings.
2353	This appropriation is intended to cover removal and handling costs for equipment, furniture and office supplies.
2359	This appropriation is intended to cover other running costs not specially provided for in the preceding items.
239	
2390	This appropriation is entered *pro forma* and is provided for in Article 103 (4) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1). It has been calculated on the basis of the estimates of the services to be provided by the Office for Official Publications in accordance with Council Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ No L 13, 18. 1. 1969, p. 19).

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
239	*(cont'd)*			
2391	Joint Interpreting Service Non-differentiated appropriations	—	—	0,—
	Article 239 — Total	—	—	0,—
	CHAPTER 23 — TOTAL	655 500	651 660	653 026,16
	CHAPTER 24			
240	***Postage and delivery charges*** Non-differentiated appropriations	312 600	283 946	260 614,—
241	***Telephone, telegraph, telex*** Non-differentiated appropriations	344 990	274 054	239 386,—
	CHAPTER 24 — TOTAL	657 590	558 000	500 000,—
	CHAPTER 25			
250	***Meetings in general*** Non-differentiated appropriations	95 000	96 154	74 389,53
251	***Committee meetings*** Non-differentiated appropriations	—	—	0,—
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings*** Non-differentiated appropriations	180 000	161 846	148 446,89
	CHAPTER 25 — TOTAL	275 000	258 000	222 836,42

COURT OF JUSTICE

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks
241	This appropriation is intended to cover subscriptions (telephone, telegraph, telex), telephone lines, communication costs (telephone, telegraph, telex), maintenance fees, repair, upkeep, purchase of directories, etc. It also covers subscription fees for building-to-building lines, rental of transverse telephone links for the Celex terminal, rental of telephone lines for terminals connected to Eurolex, Euronet, Jure, CED, Citère and Belindis. Revenue available for reuse is estimated at ECU 30 000.
250	This appropriation is intended to cover principally the organization, with the collaboration of the Ministries of Justice, of training programmes of about one week's duration at the seat of the institution of about 100 members of the judiciary from the twelve Member States.
255	Meetings with members of the national higher courts and with specialists in Community law are necessary in order to facilitate the development of the case-law of the institution concurrently with that of the national courts in matters connected with Community law. This appropriation is intended to cover travel and subsistence expenses for about 200 people.

COURT OF JUSTICE

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	p.m.	p.m.	8 287,67
	CHAPTER 26 — TOTAL	p.m.	p.m.	8 287,67
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	1 208 210	1 025 000	700 000,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	1 025 000	1 025 000	991 999,25
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	40 000	40 000	47 503,49
	Article 271 — Total	1 065 000	1 065 000	1 039 502,74
272	***Expenditure on the dissemination of information and on participation in public events***			
2720	Expenditure on information, publicity and participation in public events			
	Non-differentiated appropriations	25 000	35 000	14 205,85
	Article 272 — Total	25 000	35 000	14 205,85
	CHAPTER 27 — TOTAL	2 298 210	2 125 000	1 753 708,59

COURT OF JUSTICE

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
270	This appropriation is intended to cover publication of material in the *Official Journal of the European Communities.* Revenue available for reuse is estimated at ECU 20 000. The appropriation which has been entered corresponds to the amount given by the Office for Official Publications of the European Communities as being the contribution payable by the institution towards printing costs for the Official Journal and ancillary expenses.
271	
2710	This appropriation is intended to cover printing costs for the *Reports of Cases before the Court,* including Cases before the Court of First Instance, together with the *Source-Index of Community Case-law.* Revenue available for reuse is estimated at ECU 67 500.
2719	This appropriation is intended to cover publication costs for the *Synopsis of the work of the Court, Formal Sittings* and other brochures produced by the Court for visitors.
272	
2720	This appropriation is intended to cover the purchase of works of general interest on Community law, other expenditure on the dissemination of information and photographic costs.

COURT OF JUSTICE

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 29			
299	***Other subsidies***			
	Non-differentiated appropriations	75 000	60 000	58 145,11
	CHAPTER 29 — TOTAL	75 000	60 000	58 145,11
	Title 2 — Total	**13 022 070**	**12 515 910**	**9 611 183,04**

COURT OF JUSTICE

CHAPTER 29 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Remarks
299	This appropriation is intended to cover contributions made for visits to the institution.

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 3 7			
3 7 1	***Special expenditure of the Court of Justice***			
3 7 1 0	Court expenses Non-differentiated appropriations	15 000	37 200	12 276,17
3 7 1 1	Arbitration Committee provided for in Article 18 of the EAEC Treaty Non-differentiated appropriations	—	—	0,—
	Article 3 7 1 — Total	15 000	37 200	12 276,17
	CHAPTER 3 7 — TOTAL	15 000	37 200	12 276,17
	Title 3 — Total	**15 000**	**37 200**	**12 276,17**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Remarks
371	
3710	This appropriation is to ensure the proper administration of justice in all cases of legal aid and for all expenses of witnesses and expert witnesses, of the cost of inspection of places or things involved in proceedings and of letters rogatory, legal representation and other costs which the institution may have to bear.

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 10 0	1 163 165	p.m.	0,—
	CHAPTER 10 0 — TOTAL	1 163 165	p.m.	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**1 163 165**	**p.m.**	**0,—**
	GRAND TOTAL	**66 620 742**	**59 725 916**	**48 916 635,69**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks
	This appropriation is intended to cover additional expenditure in respect of the rents payable for the Annex A and BAK buildings for 1990. The appropriations in this Chapter are purely provisional and may be used only after they have been transferred to Chapter 2 0 of the Budget in accordance with the provisions of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).

SECTION V

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 1990

Heading	Amount
Expenditure	54 272 725
Own resources	– 4 305 900
Contribution due	**49 966 825**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 40			
400	***Proceeds from taxation on salaries, wages and allowances of Members of the institution, officials and other servants***	2 451 700	2 355 500	2 123 626,56
401	***Staff contribution to the pension scheme***	1 170 800	1 156 700	945 704,09
402	***Proceeds from special levy on remuneration***	537 400	601 900	467 568,93
	CHAPTER 40 — TOTAL	4 159 900	4 114 100	3 536 899,58
	Title 4 — Total	**4 159 900**	**4 114 100**	**3 536 899,58**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (EEC, Euratom, ECSC) No 1544/73 (OJ No L 155, 11. 6. 1973, p. 6). Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1).
401	Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.
402	Council Regulation (Euratom, ECSC, EEC) No 3821/81 of 15 December 1981 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of those Communities (OJ No L 386, 31. 12. 1981, p. 1). Council Regulation (Euratom, ECSC, EEC) No 3822/81 of 15 December 1981 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice, Regulation (ECSC, EEC, Euratom) No 1240/70 determining the emoluments of former Members of the Commission of the European Communities whose duties end on 1 July 1970, Regulation No 423/67/EEC, No 6/67/Euratom determining the emoluments of the Members of the EEC and Euratom Commissions and of the High Authority who have not been appointed members of the single Commission of the European Communities, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the Members of the Court of Auditors (OJ No L 386, 31. 12. 1981, p. 4). Council Regulation (Euratom, ECSC, EEC) No 3212/87 of 20 October 1987 adjusting the rate of the special temporary levy provided for in Article 66a of the Staff Regulations of officials of the European Communities (OJ No L 307, 29. 10. 1987, p. 1).

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUES FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 55 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 50			
500	***Proceeds from the sale of movable property***	1 000	1 000	80 661,41
502	***Proceeds from the sale of publications, printed works and films***	29 000	10 000	40 685,95
	CHAPTER 50 — TOTAL	30 000	11 000	121 347,36
	CHAPTER 52			
520	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	16 000	10 000	16 797,39
	CHAPTER 52 — TOTAL	16 000	10 000	16 797,39
	CHAPTER 55			
550	***Transfer or repayment of pension rights by staff***	82 000	15 000	112 412,82
	CHAPTER 55 — TOTAL	82 000	15 000	112 412,82
	Title 5 — Total	**128 000**	**36 000**	**250 557,57**

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUES FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 55 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Remarks
500	Proceeds from the sale of movable property which are not re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
502	Proceeds from the sale of publications, printed works and films which are not re-used pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1).
550	Staff Regulations of officials of the European Communities and in particular Article 107 thereof and Articles 4, 11 (2) and 48 of Annex VIII thereto.

COURT OF AUDITORS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1990	Financial year 1989	Financial year 1988
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	18 000	7 500	37 669,40
	CHAPTER 9 0 — TOTAL	18 000	7 500	37 669,40
	Title 9 — Total	**18 000**	**7 500**	**37 669,40**
	GRAND TOTAL	**4 305 900**	**4 157 600**	**3 825 126,55**

COURT OF AUDITORS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Remarks

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (1990 and 1989) and outturn (1988)

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	2 700 200	2 474 300	2 211 593,25
1 1	STAFF IN ACTIVE EMPLOYMENT	22 958 900	22 394 500	19 600 881,77
1 2	PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS	662 300	675 000	372 645,85
1 3	EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL	890 000	700 000	623 687,79
1 4	SOCIOMEDICAL INFRASTRUCTURE	30 900	60 900	67 539,13
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	p.m.	p.m.	0,—
1 6	EXPENDITURE ON SOCIAL WELFARE	153 205	153 205	152 189,40
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	74 220	74 220	70 310,42
	Title 1 — Total	**27 469 725**	**26 532 125**	**23 098 847,61**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	24 561 400	1 850 000	2 014 423,97
2 1	EXPENDITURE ON DATA PROCESSING	585 000	585 000	254 723,51
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	406 900	418 800	459 160,79
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	341 200	346 100	284 192,56
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	201 400	220 000	169 300,48
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	19 500	22 500	4 543,60
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	35 000	60 000	14 638,40
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	652 600	567 100	502 991,57
	Title 2 — Total	**26 803 000**	**4 069 500**	**3 703 974,88**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	—	—	0,—

COURT OF AUDITORS

General summary of appropriations (1990 and 1989) and outturn (1988) *(cont'd)*

Title Chapter	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
10 1	CONTINGENCY RESERVE	—	—	0,—
	Title 10 — Total	—	—	**0,—**
	GRAND TOTAL	**54 272 725**	**30 601 625**	**26 802 822,49**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 10			
100	***Salaries, allowances and payments related to salaries***			
1000	Basic salaries Non-differentiated appropriations	1 520 000	1 498 000	1 461 026,79
1001	Residence allowances Non-differentiated appropriations	228 000	224 600	219 153,10
1002	Family allowances Non-differentiated appropriations	100 300	87 400	95 662,63
1003	Representation allowances Non-differentiated appropriations	—	—	0,—
	Article 100 — Total	1 848 300	1 810 000	1 775 842,52
101	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	79 300	60 600	55 387,79
102	***Temporary allowances*** Non-differentiated appropriations	426 900	145 000	127 719,04
103	***Pensions***			
1030	Retirement pensions Non-differentiated appropriations	168 000	139 200	102 812,41

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Remarks
100	
1000	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 2 thereof. Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1). This appropriation is intended to cover the basic salaries of Members of the Court of Auditors.
1001	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 4 thereof. This appropriation is intended to cover the residence allowances of Members of the Court of Auditors.
1002	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 3 thereof. This appropriation is intended to cover the family allowances of Members of the Court of Auditors : — household allowance, — dependent child allowance, — education allowance.
101	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 12 thereof. This appropriation is intended to cover : — the institution's contribution (0,67 %) towards insurance against occupational disease and accident, — the institution's contribution (2,7 %) towards sickness insurance, — in the event of the death of a Member of the Court of Auditors : — the total remuneration of the deceased until the end of the third month following that in which the death occurs, — the cost of transporting the body back to the deceased's place of origin.
102	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 8 thereof. This appropriation is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.
103	
1030	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Articles 9, 10 and 12 thereof. This appropriation is intended to cover the retirement pensions of former Members of the Court of Auditors.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
103	*(cont'd)*			
1031	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—
1032	Survivors' pensions Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 103 — Total	168 000	139 200	102 812,41
104	***Mission expenses, local travel costs and incidental expenditure*** Non-differentiated appropriations	84 000	84 000	59 737,42
105	***Allowances and expenses on entering and leaving the service***			
1050	Travel expenses (including members of the family) Non-differentiated appropriations	p.m.	3 900	0,—
1051	Installation and resettlement allowances Non-differentiated appropriations	p.m.	96 500	0,—
1052	Removal expenses Non-differentiated appropriations	p.m.	71 600	6 500,—
	Article 105 — Total	p.m.	172 000	6 500,—
106	***Vocational training and language courses for Members of the institution*** Non-differentiated appropriations	11 500	10 000	7 649,61
109	***Provisional appropriation to cover any adjustments to the emoluments of Members of the institution***			
1090	Weightings Non-differentiated appropriations	32 800	11 500	75 944,46

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Remarks
104	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 7 thereof. This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission.
105	
1050	This item is intended to cover travel expenses due to Members of the Court of Auditors on entering or leaving the service.
1051	This item is intended to cover installation and resettlement allowances due to two new Members of the Court of Auditors on entering or leaving the service.
1052	This item is intended to cover removal expenses due to Members of the Court of Auditors on entering or leaving the service.
106	This appropriation is intended to cover the costs of participation in language courses and other vocational training courses by Members of the Court of Auditors.
109	
1090	Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 5 thereof. This appropriation is intended to cover the payment of weightings applied to : — basic salaries, — residence allowances, — family allowances, — temporary allowances, — retirement pensions, — invalidity pensions, — survivors' pensions of Members of the Court of Auditors.

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
109	*(cont'd)*			
1091	Provisional appropriation to cover any adjustments to the emoluments Non-differentiated appropriations	49 400	42 000	0,—
	Article 109 — Total	82 200	53 500	75 944,46
	CHAPTER 10 — TOTAL	2 700 200	2 474 300	2 211 593,25
	CHAPTER 11			
110	***Officials and temporary staff holding a post provided for in the establishment plan***			
1100	Basic salaries Non-differentiated appropriations	15 820 300	15 635 900	13 618 939,95
1101	Family allowances Non-differentiated appropriations	1 661 300	1 688 300	1 435 976,48
1102	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	2 468 900	2 439 300	2 129 356,21
1103	Secretarial allowances Non-differentiated appropriations	96 800	100 000	89 926,36
	Article 110 — Total	20 047 300	19 863 500	17 274 199,—
111	***Other staff***			
1110	Auxiliary staff Non-differentiated appropriations	337 000	145 800	322 517,08
1111	Auxiliary interpreters and translators Non-differentiated appropriations	93 000	61 500	153 277,45
1112	Local staff Non-differentiated appropriations	p.m.	p.m.	4 564,06

COURT OF AUDITORS

CHAPTER 10 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks
109	*(cont'd)*
1091	This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year. This is a provisional appropriation, and may only be used after it has been transferred to the appropriate headings in this chapter.
110	
1100	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of permanent and temporary officials.
1101	Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section 1 of Annex VII thereto. This appropriation is intended to cover household allowances, dependent child allowances and education allowances of officials and temporary staff.
1102	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary staff.
1103	Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto. This appropriation is intended to cover the secretarial allowances of officials in category C employed as secretary/shorthand typists or typists.
111	
1110	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions (auxiliary secretarial and other staff during periods of extra work and lengthy periods of absence).
1111	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions.
1112	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof. This item is intended to cover the remuneration (including overtime) of local staff and the institution's social security contributions in respect of such staff.

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
111	*(cont'd)*			
1113	Special advisers Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 111 — Total	430 000	207 300	480 358,59
112	***Further training, language courses, retraining and information for staff***			
1120	Professional training Non-differentiated appropriations	85 000	60 000	134 337,19
1121	Language courses Non-differentiated appropriations	60 000	60 000	32 676,27
1122	Educational and technical material for professional training Non-differentiated appropriations	5 000	5 000	5 188,20
	Article 112 — Total	150 000	125 000	172 201,66
113	***Insurance against sickness, accidents and occupational disease***			
1130	Insurance against sickness Non-differentiated appropriations	427 300	422 300	368 716,38
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	106 100	104 600	91 468,62
1132	Unemployment insurance for temporary staff Non-differentiated appropriations	30 200	28 000	26 736,17
1133	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	19 500	19 200	0,—
	Article 113 — Total	583 100	574 100	486 921,17

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
1 1 2	
1 1 2 0	Staff Regulations of officials of the European Communities, and in particular Article 24 (3) thereof. This appropriation is intended to cover the cost of organizing further training courses and seminars in the field of audit and financial management and the cost of participating in similar activities in the Member States.
1 1 3	
1 1 3 0	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. This appropriation is intended to cover the institution's sickness insurance contributions (2,7 % of the basic salary). The staff contribution amounts to 1,35 % of the basic salary.
1 1 3 1	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto. This appropriation is intended to cover the institution's contribution towards insurance against accident and occupational disease (0,67 % of the basic salary) and the supplementary expenditure arising from the application of the statutory provisions in this area.
1 1 3 2	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ No L 265, 8. 10. 1985, p. 1). This appropriation is intended to provide unemployment benefit for temporary staff.
1 1 3 3	Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof. This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
114	***Miscellaneous allowances and grants***			
1140	Birth and death grants Non-differentiated appropriations	10 800	10 700	184,25
1141	Annual leave travel expenses Non-differentiated appropriations	263 300	262 600	226 714,48
1143	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1144	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1145	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	3 900	3 700	3 720,—
1149	Other allowances and repayments Non-differentiated appropriations	2 700	7 000	1 319,78
	Article 114 — Total	280 700	284 000	231 938,51
115	***Overtime*** Non-differentiated appropriations	125 000	136 800	136 037,16
117	***Supplementary services***			
1170	Freelance JICS interpreters Non-differentiated appropriations	p.m.	p.m.	0,—
1171	Freelance interpreters, temporary and other conference technicians Non-differentiated appropriations	6 000	5 000	4 003,70
1175	Other services and work sent out for translation and typing Non-differentiated appropriations	114 000	88 600	172 220,57
	Article 117 — Total	120 000	93 600	176 224,27

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
114	
1140	Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This appropriation is intended to cover birth grants and, in the event of an official's death, the deceased's full remuneration until the end of the third month following that in which death occurred and the cost of transporting the body to the deceased's place of origin.
1141	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the annual leave travel costs of officials, their spouses and dependants, from the place of employment to the place of origin.
1145	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), and in particular Article 70 thereof. This appropriation is intended to cover a special allowance for accounting officers and assistant accounting officers.
1149	Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof. This appropriation is intended to cover allowances in the event of dismissal of a probationary official, allowances in the event of cancellation by the institution of the contract of a temporary staff member and compensatory allowances payable to officials on change of category.
115	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down for this purpose.
117	
1170	All interpreting costs charged to the Court of Auditors by the interpreting service (JICS) are covered by Item 2391.
1171	This appropriation is intended to cover the services of interpreters, particularly on audit missions in the Member States.
1175	This appropriation is intended to cover all occasional services provided by persons not working with the institution.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 0	Miscellaneous expenditure on recruitment Non-differentiated appropriations	54 500	45 200	45 600,—
1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	23 900	16 600	16 600,—
1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	358 500	341 000	250 884,33
1 1 8 3	Removal expenses Non-differentiated appropriations	211 000	175 500	119 099,64
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	112 500	79 900	125 562,82
	Article 1 1 8 — Total	760 400	658 200	557 746,79
1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1 1 9 0	Weightings Non-differentiated appropriations	73 300	87 000	85 254,62
1 1 9 1	Provisional appropriation Non-differentiated appropriations	389 100	365 000	0,—
	Article 1 1 9 — Total	462 400	452 000	85 254,62
	CHAPTER 1 1 — TOTAL	22 958 900	22 394 500	19 600 881,77

COURT OF AUDITORS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Remarks
118	
1180	Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenses arising from recruitment procedures, including the organization of various types of competition.
1181	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover travel expenses due to staff (including their families) on taking up duty or leaving the institution.
1182	Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation allowances due to officials and other servants obliged to change their place of residence on taking up duty and upon finally leaving the institution and resettling elsewhere.
1183	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to staff obliged to change their place of residence on taking up duty and upon finally leaving the institution and resettling elsewhere.
1184	Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances for staff who furnish evidence that they must change their place of residence on taking up duty.
119	
1190	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the cost of weightings applied to the remuneration of officials and auxiliary staff and to overtime worked by officials.
1191	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year. This is a provisional appropriation and may not be used until it has been transferred to the appropriate headings in this chapter.

COURT OF AUDITORS

CHAPTER 1 2 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 1 2			
1 2 1	***Allowance for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations Non-differentiated appropriations	32 500	67 500	64 354,34
1 2 1 5	Allowances for staff whose service is terminated Non-differentiated appropriations	591 000	573 900	300 715,19
	Article 1 2 1 — Total	623 500	641 400	365 069,53
1 2 3	***Insurance against sickness*** Non-differentiated appropriations	19 800	16 500	7 576,32
1 2 9	***Appropriation to cover adjustments to pensions and various allowances***			
1 2 9 0	Weightings Non-differentiated appropriations	6 400	5 100	
1 2 9 1	Provisional appropriations Non-differentiated appropriations	12 600	12 000	0,—
	Article 1 2 9 — Total	19 000	17 100	0,—
	CHAPTER 1 2 — TOTAL	662 300	675 000	372 645,85

COURT OF AUDITORS

CHAPTER 12 — PENSIONS, ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS

Article Item	Remarks
121	
1210	Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto. This appropriation is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution or to officials holding a post in grade A 2 who are retired in the interests of the service.
1215	Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ No L 335, 13. 12. 1985, p. 56). This appropriation is intended to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the Communities.
123	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal.
129	
1290	Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the effect of weightings applied to pensions and various allowances.
1291	Staff Regulations of officials of the European Communities, and in particular Article 65 thereof. This appropriation is intended to cover the effect of any adjustments in remuneration and allowances which may be made by the Council in the course of the financial year. This is a provisional appropriation and can be used only after it has been transferred to the appropriate headings in this chapter.

COURT OF AUDITORS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 13			
130	***Mission expenses, travel expenses and incidental expenditure*** Non-differentiated appropriations	890 000	700 000	623 687,79
	CHAPTER 13 — TOTAL	890 000	700 000	623 687,79
	CHAPTER 14			
140	***Restaurants and canteens***			
1400	Running costs of restaurants and canteens Non-differentiated appropriations	5 000	35 000	46 697,20
1401	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 140 — Total	5 000	35 000	46 697,20
141	***Medical service*** Non-differentiated appropriations	25 900	25 900	20 841,93
	CHAPTER 14 — TOTAL	30 900	60 900	67 539,13
	CHAPTER 15			
150	***Travel and subsistence expenses for national experts seconded to Court of Auditors' departments*** Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

Article Item	Remarks
130	Staff Regulations of officials of the European Communities, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto. This appropriation is intended to cover expenditure for travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions.
140	
1400	This appropriation is intended to cover the purchase and maintenance of the equipment installed in the staff restaurant and canteen.
1401	This item is intended to cover the conversion and replacement of equipment installed in the staff restaurant and canteen.
141	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto. This appropriation is intended to cover the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.

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CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
152	***Staff exchanges between Community institutions and the public and private sectors***			
1520	National and international civil servants and private sector staff seconded to the Commission			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1521	Court of Auditors' officials seconded to national and international civil services			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 152 — Total	p.m.	p.m.	0,—
	CHAPTER 15 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 16			
160	***Special assistance grants***			
	Non-differentiated appropriations	1 000	1 000	0,—
161	***Social contacts between staff***			
	Non-differentiated appropriations	7 400	7 400	9 484,40
162	***Other welfare expenditure***			
	Non-differentiated appropriations	11 200	11 200	14 300,—
163	***Early Childhood Centre***			
	Non-differentiated appropriations	133 605	133 605	128 405,—
	CHAPTER 16 — TOTAL	153 205	153 205	152 189,40
	CHAPTER 17			
170	***Entertainment and representation expenses***			
1700	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	73 000	73 000	69 733,56

COURT OF AUDITORS

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Remarks
160	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover help for staff in particularly difficult circumstances.
161	This appropriation is intended to give financial encouragement and support to any project aimed at encouraging social contacts between officials of different nationalities, such as subsidies to staff clubs and cultural and sports associations.
162	This appropriation is intended to cover other assistance and subsidies for staff and their families.
163	This appropriation is intended to cover the contribution required from the institution (5,57 %) towards the cost of the Early Childhood Centre : — expenditure on infrastructure, — expenditure on staff. The running costs will be met in full by the parents.
170	
1700	The appropriations of this item are intended to cover expenditure on the Court of Auditors' obligations in respect of entertainment and representation.

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CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
170	*(cont'd)*			
1701	Entertainment and representation expenses for staff Non-differentiated appropriations	1 220	1 220	576,86
	Article 170 — Total	74 220	74 220	70 310,42
	CHAPTER 17 — TOTAL	74 220	74 220	70 310,42
	Title 1 — Total	**27 469 725**	**26 532 125**	**23 098 847,61**

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CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

Article Item	Remarks

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	48 000	1 391 000	1 324 936,74
201	***Insurance***			
	Non-differentiated appropriations	21 400	19 000	11 494,98
202	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	150 000	143 000	147 350,29
203	***Cleaning and maintenance***			
	Non-differentiated appropriations	180 000	177 000	167 795,48
204	***Fitting-out of premises***			
	Non-differentiated appropriations	7 000	2 000	254 977,11
205	***Security and surveillance of buildings***			
	Non-differentiated appropriations	135 000	100 500	89 369,38
206	***Acquisition of immovable property***			
	Non-differentiated appropriations	24 000 000	p.m.	0,—
208	***Other expenditure preliminary to the construction of a building***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
209	***Other expenditure on buildings***			
	Non-differentiated appropriations	20 000	17 500	18 499,99
	CHAPTER 20 — TOTAL	24 561 400	1 850 000	2 014 423,97
	CHAPTER 21			
211	***Computer networks***			
	Non-differentiated appropriations	535 000	525 000	187 843,02

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Remarks
200	This appropriation is intended to cover expenditure on rent in Brussels (83-85, rue de la Loi).
201	This appropriation is intended to cover the premiums laid down in the insurance policies relating to the buildings occupied by the institution, including movable property and works of art.
202	This appropriation is intended to cover water, gas and electricity consumption and heating costs.
203	This appropriation is intended to cover maintenance expenses, calculated on the basis of current contracts, for premises, lifts, central heating, air conditioning equipment, etc. The expenses result from periodic cleaning operations, the purchase of maintenance products, washing, laundering, dry cleaning, and repairs and supplies for the maintenance workshops.
204	This appropriation is intended to cover improvement work such as the installation of partitioning, curtains and telephone and computer cables, etc.
205	This appropriation is intended to cover various expenditure relating to the security of buildings, especially the contract for the surveillance of the buildings, the hiring and maintenance of fire extinguishers, the purchase and maintenance of fire-fighting equipment and equipment for security officers.
206	This appropriation is intended to cover expenditure relating to the purchase of the building currently rented by the Court of Auditors on the plateau of Kirchberg, Luxembourg.
209	This appropriation is intended to cover other current expenditure for buildings not specifically provided for in the articles of this chapter, especially pipework, refuse collection, road taxes, signs, etc.
211	This appropriation is intended to cover the following operating expenditure: — procurement, leasing and maintenance of terminals connected to the Commission's computer centre in Luxembourg and of minicomputers,

COURT OF AUDITORS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
211	*(cont'd)*			
214	***Analysis, programming, preliminary analysis and special projects handled by persons other than the Court's own staff***			
	Non-differentiated appropriations	50 000	60 000	66 880,49
	CHAPTER 21 — TOTAL	585 000	585 000	254 723,51
	CHAPTER 22			
220	***Technical installations and electronic office equipment***			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	5 000	5 000	28 220,55
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	2 000	2 000	10 421,30
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	2 000	42 600	13 456,52
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	21 700	12 200	7 756,41
2204	Electronic office equipment			
	Non-differentiated appropriations	184 800	166 700	176 055,28
	Article 220 — Total	215 500	228 500	235 910,06
221	***Furniture***			
2210	New purchases of furniture			
	Non-differentiated appropriations	7 400	10 300	25 841,58
2211	Replacement of furniture			
	Non-differentiated appropriations	p.m.	p.m.	17 885,28
2212	Hire of furniture			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	2 000	2 000	39,38
	Article 221 — Total	9 400	12 300	43 766,24

COURT OF AUDITORS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING *(cont'd)*

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Remarks
211	*(cont'd)* — procurement, leasing and maintenance of computer material, software, supplies and documentation, — computer cables.
214	This appropriation is intended to cover expenditure on outside staff and services.
220	
2200	This appropriation is intended to cover expenditure on equipment, especially telephones, filing, interpreting, etc.
2201	This appropriation is intended to cover the replacement of: — audiovisual, filing, library and interpreting equipment, such as the booths, earphones and listening boxes for simultaneous interpreting installations, — sundry tools for the maintenance workshops.
2202	This appropriation is intended to cover the hire of telephone equipment and installations.
2203	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items 2200 to 2202.
2204	This appropriation is intended to cover expenditure on the purchase, hire and maintenance of all electronic office equipment, such as word processors, electronic photocopiers, microcomputers, microcopiers, reader-printers, facsimile machines, telecommunications equipment, large reproduction units, etc.
221	
2210	This appropriation is intended to cover the purchase of additional furniture.
2211	This item is intended to cover the replacement of damaged furniture and desks which are more than 15 years old.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
223	***Vehicles***			
2230	New purchases of vehicles Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles Non-differentiated appropriations	49 000	49 000	50 925,41
2232	Hire of vehicles Non-differentiated appropriations	1 000	1 000	1 000,—
2233	Maintenance, use and repair of vehicles Non-differentiated appropriations	70 000	68 000	67 580,84
	Article 223 — Total	120 000	118 000	119 506,25
225	***Documentation and library expenditure***			
2250	Library funds, purchase of books Non-differentiated appropriations	8 300	8 300	10 600,—
2251	Special library, documentation and reproduction equipment Non-differentiated appropriations	16 000	16 000	9 534,82
2252	Subscriptions to newspapers and periodicals Non-differentiated appropriations	24 600	22 600	25 500,—
2253	Subscriptions to news agencies Non-differentiated appropriations	11 100	11 100	12 999,36
2254	Binding and upkeep of library books Non-differentiated appropriations	2 000	2 000	1 344,06
	Article 225 — Total	62 000	60 000	59 978,24
	CHAPTER 22 — TOTAL	406 900	418 800	459 160,79
	CHAPTER 23			
230	***Stationery and office supplies*** Non-differentiated appropriations	70 600	69 000	65 193,75
232	***Financial charges***			
2320	Bank charges Non-differentiated appropriations	500	500	8,17

COURT OF AUDITORS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks
223	
2231	This appropriation is intended to cover the replacement of the vehicles which have reached the highest kilometrage above 120 000 km. Revenue available for reuse is estimated at ECU 13 800.
2233	This appropriation is intended to cover the costs of maintenance, repair, parking, motorway tolls and insurance for official vehicles.
225	
2250	This appropriation is intended to cover the purchase of books and other non-periodic publications required by the departments and particularly for the language service.
2252	This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals including specialist periodicals particularly in the financial field, so that their regular consultation, essential for auditing, may be possible.
2253	This appropriation is intended to cover subscriptions to news agencies.
230	This appropriation is intended to cover expenditure on all stationery and office supplies.

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
2 3 2	*(cont'd)*			
2 3 2 1	Exchange losses			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 3 2 9	Other financial charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 2 3 2 — Total	500	500	8,17
2 3 3	***Legal expenses***			
	Non-differentiated appropriations	20 000	30 000	20 000,—
2 3 4	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 3 5	***Other operating expenditure***			
2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	900	900	630,—
2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	16 500	16 500	10 625,93
2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	17 900	17 900	20 721,63
2 3 5 3	Departmental removals and associated handling			
	Non-differentiated appropriations	5 000	5 000	827,79
2 3 5 4	Petty expenses			
	Non-differentiated appropriations	1 000	1 000	0,—
2 3 5 9	Other operating expenditure			
	Non-differentiated appropriations	4 000	4 000	6 666,18
	Article 2 3 5 — Total	45 300	45 300	39 471,53
2 3 9	***Services rendered between institutions***			
2 3 9 0	Services rendered by the Office for Official Publications			
	Non-differentiated appropriations	(317 886)	(267 066)	(212 294,—)
2 3 9 1	Joint Interpreting Conferences Service			
	Non-differentiated appropriations	204 800	201 300	159 519,11
	Article 2 3 9 — Total	204 800	201 300	159 519,11
	CHAPTER 2 3 — TOTAL	341 200	346 100	284 192,56

COURT OF AUDITORS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Remarks
233	This appropriation is intended to cover all expenditure and fees the Court may have to bear.
235	
2350	This appropriation is intended to cover the cost of compulsory insurance for the accounting officer and assistant accounting officer, and for the administrators of imprest accounts.
2351	This appropriation is intended to cover the purchase, maintenance and cleaning of uniforms for messengers and drivers, and other working clothes.
2352	This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.
2353	This appropriation is intended to cover expenses involved in removal and handling of equipment, furniture and office supplies.
2359	This appropriation is intended to cover other operating expenditure for which no special provision has been made in the preceding headings.
239	
2391	This appropriation is intended to cover payment of services rendered by the interpreting services of the European Parliament and the Commission.

COURT OF AUDITORS

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 24			
240	***Postage and delivery charges***			
	Non-differentiated appropriations	17 100	14 800	13 999,83
241	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	184 300	205 200	155 300,65
	CHAPTER 24 — TOTAL	201 400	220 000	169 300,48
	CHAPTER 25			
250	***Meetings in general***			
	Non-differentiated appropriations	15 000	18 000	534,78
255	***Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	4 500	4 500	4 008,82
	CHAPTER 25 — TOTAL	19 500	22 500	4 543,60
	CHAPTER 26			
260	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	35 000	60 000	14 638,40
	CHAPTER 26 — TOTAL	35 000	60 000	14 638,40

COURT OF AUDITORS

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 26 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Remarks
241	This appropriation is intended to cover rental charges (telephone, telegraph, telex), telephone lines, communications charges (telephone, telegraph, telex), maintenance fees, repairs and maintenance of equipment, purchase of directories, etc. It also covers rental of the telephone network between office buildings.
250	This appropriation is intended to cover the cost of organizing meetings of the Court of Auditors with the representatives of the national audit bodies or other national departments.
255	This appropriation is intended to cover the cost of organization of and participation in conferences, congresses and meetings.
260	As part of its audit work, the Court has to call on outside experts for technical studies and analyses (chemical, physical and statistical studies). This appropriation also includes an amount of ECU 20 000 to cover expenditure on the audit of the Court of Auditor's accounts by independent auditors.

COURT OF AUDITORS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 27			
270	***Official Journal***			
	Non-differentiated appropriations	635 000	550 000	495 000,—
271	***Publications***			
2710	General publications			
	Non-differentiated appropriations	8 100	8 100	7 571,70
2719	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	500	p.m.	0,—
	Article 271 — Total	8 600	8 100	7 571,70
272	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	9 000	9 000	419,87
	CHAPTER 27 — TOTAL	652 600	567 100	502 991,57
	Title 2 — Total	**26 803 000**	**4 069 500**	**3 703 974,88**

COURT OF AUDITORS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Remarks
270	This appropriation is intended to cover the publications of the Court of Auditors in the *Official Journal of the European Communities*, particularly the annual report, opinions issued in accordance with the provisions of Article 209 of the Treaty establishing the European Economic Community, special reports, notices of open competitions and the Court of Auditors' participation in joint costs such as monthly and annual tables. The proceeds of the sale of the Official Journal, estimated at ECU 18 000, are entered as revenue in the budget.
271	
2710	This appropriation is intended to cover expenditure on printing and circulating the publications relating to the Court of Auditors.
2719	This appropriation is intended to cover the repayment to be effected by the Court of Auditors on its share of the sales proceeds of the Washington office in accordance with the interinstitutional agreement of 30 June 1983.
272	This appropriation is intended to cover expenditure resulting from information meetings on the activities of the Court of Auditors, for university teachers, editors of specialized journals or other interested parties from the Member States of the European Communities.

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1990	Appropriations 1989	Outturn 1988
	CHAPTER 10 0	—	—	0,—
	CHAPTER 10 0 — TOTAL	—	—	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	Title 10 — Total	—	—	0,—
	GRAND TOTAL	**54 272 725**	**30 601 625**	**26 802 822,49**

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TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Remarks