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Legislation

Contents

I Acts whose publication is obligatory

.....

II Acts whose publication is not obligatory

European Parliament

90/686/Euratom, ECSC, EEC :

- ★ **Final adoption of amending and supplementary budget No 3 of the European Communities for the financial year 1990** 1

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of amending and supplementary budget No 3
of the European Communities for the financial year 1990

(90/686/Euratom, ECSC, EEC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending Certain Financial Provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ⁽¹⁾, and in particular Article 1 (5) thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure ⁽²⁾,

Having regard to the general budget of the European Communities for the financial year 1990 ⁽³⁾,

Having regard to amending and supplementary budget No 1 of the European Communities for the financial year 1990 ⁽⁴⁾,

Having regard to amending and supplementary budget No 2 of the European Communities for the financial year 1990 ⁽⁵⁾,

⁽¹⁾ OJ No L 356, 31. 12. 1977, p. 1.

⁽²⁾ OJ No L 185, 15. 7. 1988, p. 33.

⁽³⁾ OJ No L 24, 29. 1. 1990, p. 3.

⁽⁴⁾ OJ No L 62, 12. 3. 1990, p. 1.

⁽⁵⁾ OJ No L 239, 3. 9. 1990, p. 1.

Having regard to preliminary draft amending and supplementary budget No 3 of the European Communities for the financial year 1990, submitted by the Commission,

Having regard to draft amending and supplementary budget No 3 of the European Communities for the financial year 1990, established by the Council,

Having regard to the deliberations of the European Parliament of 11 and 12 December 1990 following which it gave its approval to amending and supplementary budget No 3 of the European Communities for the financial year 1990,

Having regard to the resolution adopted by the European Parliament on 12 December 1990,

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT:

Sole Article

Amending and supplementary budget No 3 of the European Communities for the financial year 1990, as annexed hereto, has been finally adopted.

Done at Strasbourg, 12 December 1990.

The President

E. BARÓN CRESPO

**AMENDING AND SUPPLEMENTARY BUDGET No 3
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1990**

CONTENTS

Page

GENERAL STATEMENT OF REVENUE

A. Total revenue	5
B. Financing of the general budget	15

STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

Section II: Council	21
— Revenue	23
— Expenditure	24
Section III: Commission	31
— Expenditure	31
— Part B: Operating appropriations	31

Amounts in this budget document are expressed in ecus unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	1990 budget (¹)	Amending and supplementary budget No 3	New amount
1	Own resources	42 159 726 029	—	42 159 726 029
2	Financial contributions			
	— Contributions replacing VAT own resources		—	
	— Revenue to balance the general budget		—	
3	Surpluses available			
	— Balance from previous years	3 480 972 118	+ 164 184 346	3 645 156 464
	— Own resources (EAGGF monetary reserve)	819 000 000	—	819 000 000
	— VAT own resources from corresponding financial contributions and additional resource	p.m.	—	p.m.
4	Miscellaneous Community taxes, levies and dues	248 356 982	+ 296 000	248 652 982
5	Revenue accruing from the administrative operation of the institutions	32 719 800	—	32 719 800
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	9 600 725	—	9 600 725
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	10 687 000	—	10 687 000
9	Miscellaneous revenue	2 685 000	—	2 685 000
GRAND TOTAL		46 763 747 654	+ 164 480 346	46 928 228 000

(¹) This document includes the amending and supplementary budgets Nos 1 and 2.

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	1990 budget	Amending and supplementary budget No 3	New amount
	CHAPTER 3 0			
3 0 0	<i>Surplus available from the preceding financial year</i>	3 480 972 118	+ 164 184 346	3 645 156 464
3 0 1	<i>Surplus own resources resulting from the transfer to the EAGGF Guarantee Section monetary reserve</i>	819 000 000	—	819 000 000
	CHAPTER 3 0 — TOTAL	4 299 972 118	+ 164 184 346	4 464 156 464
	Title 3 — Total	4 299 972 118	+ 164 184 346	4 464 156 464

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
3 0 0	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 5. 1990, p. 1). Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, in credit or in debit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 0 of Part B of the statement of expenditure in Section III 'Commission' of the general budget. The balance from the 1989 financial year, of which ECU 3 645 million are entered in Article 3 0 0 and ECU 819 million are entered in Article 3 0 1, amounts to ECU 5 080 million.

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	1990 budget	Amending and supplementary budget No 3	New amount
	CHAPTER 40			
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, its staff and persons in receipt of a pension</i>	149 982 913	+ 164 000	150 146 913
4 0 1	<i>Staff contributions to the pension scheme</i>	69 518 485	+ 95 000	69 613 485

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	The increase in the appropriations for Council staff results in an increase in deductions from remuneration. Parliament 14 509 565 Council 12 311 250 Commission : — administration 86 871 300 — research and investment 20 040 000 — Office for Official Publications 915 456 — Euratom Supply Agency 131 000 — European Centre for the Development of Vocational Training 310 000 — European Foundation for the Improvement of Living and Working Conditions 206 000 Court of Justice 5 068 642 Court of Auditors 2 451 700 European Investment Bank 7 332 000 Total 149 146 913
401	The increase in the appropriations for Council staff results in an increase in deductions from remuneration. Parliament 8 903 608 Council 7 011 350 Commission : — administration 38 716 800 — research and investment 10 651 000 — Office for Official Publications 798 363 — Euratom Supply Agency 75 000 — European Centre for the Development of Vocational Training 171 000 — European Foundation for the Improvement of Living and Working Conditions 151 000 Court of Justice 1 964 564 Court of Auditors 1 170 800 Total 69 613 485

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION (cont'd)

Article Item	Heading	1990 budget	Amending and supplementary budget No 3	New amount
4 0 2	<i>Proceeds of the special levy on net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension</i>	28 835 584	+ 37 000	28 872 584
CHAPTER 40 — TOTAL		248 336 982	+ 296 000	248 632 982
Title 4 — Total		248 356 982	+ 296 000	248 652 982

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION (cont'd)

Article Item	Remarks																								
402	The increase in the appropriations for Council staff results in an increase in deductions from remuneration. <table> <tr> <td>Parliament</td><td>4 111 175</td></tr> <tr> <td>Council</td><td>2 799 500</td></tr> <tr> <td>Commission :</td><td></td></tr> <tr> <td>— administration</td><td>15 150 300</td></tr> <tr> <td>— research and investment</td><td>4 852 000</td></tr> <tr> <td>— Office for Official Publications</td><td>239 686</td></tr> <tr> <td>— Euratom Supply Agency</td><td>34 000</td></tr> <tr> <td>— European Centre for the Development of Vocational Training</td><td>88 000</td></tr> <tr> <td>— European Foundation for the Improvement of Living and Working Conditions</td><td>56 000</td></tr> <tr> <td>Court of Justice</td><td>1 004 523</td></tr> <tr> <td>Court of Auditors</td><td>537 400</td></tr> <tr> <td>Total</td><td>28 872 584</td></tr> </table>	Parliament	4 111 175	Council	2 799 500	Commission :		— administration	15 150 300	— research and investment	4 852 000	— Office for Official Publications	239 686	— Euratom Supply Agency	34 000	— European Centre for the Development of Vocational Training	88 000	— European Foundation for the Improvement of Living and Working Conditions	56 000	Court of Justice	1 004 523	Court of Auditors	537 400	Total	28 872 584
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[illegible]

TITLE 6**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND
REVENUE FROM SERVICES RENDERED AGAINST PAYMENT****CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE**

Article Item	Remarks
615	
6158	<i>Former Item 6159</i> Repayment of miscellaneous unused Community aid which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).
6159	<i>New item</i> Repayments by recipients of Community aid of advances which have not been used as provided for in Article 7 (7) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1990 financial year pursuant to Article 1 of Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970, amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
<i>A. Section III — Commission (Part B)</i>	
1. Agricultural market guarantees (Chapters 10 to 29) and monetary reserve (Chapter 10 2)	27 452 000 000
2. Agricultural structures (Chapters 30, 38 and 39)	2 073 475 000
3. Fisheries (Chapters 40 to 42 and 47)	376 100 000
4. Regional policy and transport (Chapters 50, 54, 55 and 58)	5 209 700 000
5. Social policy (Chapters 60 and 62 to 69)	3 672 885 000
6. Research, energy and industry (Chapters 70, 71, 73 and 75 to 79)	1 763 478 000
7. Cooperation with developing and other non-Member countries (Chapters 90 to 99)	1 503 590 000
8. Repayments and reserves (Chapters 81, 83, 85, 86 and 101)	2 495 772 158
Section III B — Sub-total	44 547 000 158
<i>B. Section III — Commission (Part A)</i>	1 529 765 860
Section III — Sub-total	46 076 766 013
<i>C. Sections I, II, IV and V — Other institutions</i>	851 461 982
<i>Total expenditure</i>	46 928 228 000
Revenue	
Miscellaneous revenue (Titles 4 to 9)	304 345 507
Surplus available from preceding financial year	3 645 156 464
Surplus of own resources accruing from the EAGGF monetary reserve	819 000 000
<i>Total revenue</i>	4 768 501 971
Appropriations to be covered by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom	42 159 726 029

Expenditure to be financed by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom

42 159 726 029

Customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)

– 13 633 200 000

Own resources accruing from value added tax and the amount of the additional resource relating to previous financial years

p.m.

Amount remaining to be financed

28 526 526 029

TABLE 1

Breakdown of own resources accruing from VAT
pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom

Member States	1 % of VAT base	Uniform VAT own resources rate	VAT own resources at uniform rate
Belgium	650 300 000	1,2557 (2)	816 557 572
Denmark	415 000 000		521 100 096
Germany	5 450 000 000		6 843 362 702
Greece	266 000 000		334 006 326
Spain	1 888 600 000		2 371 444 917
France	4 575 900 000		5 745 787 777
Ireland (1)	147 950 000		185 775 323
Italy	3 375 000 000		4 237 862 223
Luxembourg (1)	42 900 000		53 867 938
Netherlands	1 051 800 000		1 320 706 218
Portugal (1)	240 350 000		301 798 573
United Kingdom (1)	4 614 500 000		5 794 256 364
Total	22 718 300 000		28 526 526 029

(1) Base limited to 55 % of estimated GNP of the current financial year.

(2) Calculation of rate: $\frac{28\,526\,526\,029}{22\,718\,300\,000} = 1,25566288 \%$.

Amount remaining to be financed by additional resource

ECU 28 526 526 029 – ECU 28 526 526 029 = ECU 0

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the compensation for the United Kingdom to be added to the additional resource pursuant to Article 5(2) of Decision 88/376/EEC, Euratom

Member States	VAT own resources at uniform rate	Contribution to EAGGF monetary reserve	Contribution to other expenditure	Compensation for United Kingdom	Total	VAT at the rate of 1,4%	Contribution to compensation for United Kingdom to be added to additional resource	VAT own resources to be paid	VAT own resources to be paid if EAGGF monetary reserve is used	Total VAT own resources
	1	2	3 = 1 - 2	4	5 = 1 + 4	6	7	8 = 3 + 4 - 7	9 = 2	10 = 8 + 9
Belgium	816 557 572	29 311 195	787 246 377	96 214 112	912 771 684	910 420 000	2 351 684	881 108 805	29 311 195	910 420 000
Denmark	521 100 096	18 705 437	502 394 659	64 839 945	585 940 041	581 000 000	4 940 041	562 294 563	18 705 437	581 000 000
Germany	6 843 362 702	245 649 718	6 597 712 984	454 833 294	7 298 195 996	7 630 000 000	—	7 052 546 278	245 649 718	7 298 195 996
Greece	334 006 326	11 989 509	322 016 817	39 949 772	373 956 098	372 400 000	1 556 098	360 410 491	11 989 509	372 400 000
Spain	2 371 444 917	85 125 515	2 286 319 402	246 510 315	2 617 955 232	2 644 040 000	—	2 532 829 717	85 125 515	2 617 955 232
France	5 745 787 777	206 251 109	5 539 536 668	610 541 287	6 356 329 064	6 406 260 000	—	6 150 077 955	206 251 109	6 356 329 064
Ireland	185 775 323	6 668 601	179 106 722	18 754 780	204 530 103	207 130 000	—	197 861 502	6 668 601	204 530 103
Italy	4 237 862 223	152 122 532	4 085 739 691	572 892 287	4 810 754 510	4 725 000 000	85 754 510	4 572 877 468	152 122 532	4 725 000 000
Luxembourg	53 867 938	1 933 646	51 934 292	5 438 189	59 306 127	60 060 000	—	57 372 481	1 933 646	59 306 127
Netherlands	1 320 706 218	47 408 142	1 273 298 076	144 558 217	1 465 264 435	1 472 520 000	—	1 417 856 293	47 408 142	1 465 264 435
Portugal	301 798 573	10 833 378	290 965 195	30 467 802	332 266 375	336 490 000	—	321 432 997	10 833 378	332 266 375
United Kingdom	5 794 256 364	207 990 940	5 586 265 424	-2 285 000 000	3 509 256 364	6 460 300 000	—	3 301 265 424	207 990 940	3 509 256 364
Total	28 526 526 029	1 023 989 722	27 502 536 307	0	28 526 526 029	31 805 620 000	94 602 333	27 407 933 974	1 023 989 722	28 431 923 696

TABLE 3

Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	1 380 000 000	} 0 (1)	0
Denmark	930 000 000		0
Germany	11 174 000 000		0
Greece	573 000 000		0
Spain	3 535 700 000		0
France	8 757 000 000		0
Ireland	269 000 000		0
Italy	8 217 000 000		0
Luxembourg	78 000 000		0
Netherlands	2 073 400 000		0
Portugal	437 000 000		0
United Kingdom	8 390 000 000		0
Total	45 814 100 000		0
(1) Calculation of rate : $\frac{0}{45\,814\,100\,000} = 0\%$			

TABLE 4

Determination of the additional resource pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom

Member States	Additional resource at uniform rate	Contribution to compensation for United Kingdom not covered by VAT	Total additional resource to be paid
Belgium	0	2 351 684	2 351 684
Denmark	0	4 940 041	4 940 041
Germany	0	—	0
Greece	0	1 556 098	1 556 098
Spain	0	—	0
France	0	—	0
Ireland	0	—	0
Italy	0	85 754 510	85 754 510
Luxembourg	0	—	0
Netherlands	0	—	0
Portugal	0	—	0
United Kingdom	0	—	0
Total	0	94 602 333	94 602 333

TABLE 5

Summary of financing of expenditure

Member States	Sugar and isoglucose levies	Agricultural levies	Customs duties	VAT own resources		Own resources based on GNP		Total
				Previous financial years	Current financial year	Previous financial years	Current financial year	
Belgium	86 310 000	97 650 000	630 000 000		910 420 000		2 351 684	1 726 731 684
Denmark	47 430 000	9 090 000	213 300 000		581 000 000		4 940 041	855 760 041
Germany	307 530 000	112 500 000	3 231 000 000		7 298 195 996		0	10 949 225 996
Greece	11 790 000	17 100 000	148 500 000		372 400 000		1 556 098	551 346 098
Spain	58 320 000	182 430 000	505 800 000		2 617 955 232		0	3 364 505 232
France	400 590 000	72 900 000	1 539 000 000		6 356 329 064		0	8 368 819 064
Ireland	13 500 000	2 430 000	143 100 000		204 530 103		0	363 560 103
Italy	144 180 000	263 250 000	1 120 500 000		4 725 000 000		85 754 510	6 338 684 510
Luxembourg	—	90 000	9 000 000		59 306 127		0	68 396 127
Netherlands	97 200 000	81 630 000	1 008 000 000		1 465 264 435		0	2 652 094 435
Portugal	90 000	45 360 000	121 500 000		332 266 375		0	499 216 375
United Kingdom	79 200 000	152 730 000	2 680 200 000		3 509 256 364		0	6 421 386 364
Total	1 246 140 000	1 037 160 000	11 349 900 000		28 431 923 696		94 602 333	42 159 726 029

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

[illegible]

COUNCIL

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1990 budget	Amending and supplementary budget No 3	New amount
	CHAPTER 11			
110	<i>Official and temporary staff holding a post provided for in the establishment plan</i>			
1100	Basic salaries Non-differentiated appropriations	80 328 000	+ 1 400 000	81 728 000
1101	Family allowances Non-differentiated appropriations	9 592 000	+ 216 000	9 808 000
1102	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	10 791 000	+ 175 000	10 966 000
1103	Secretarial allowances Non-differentiated appropriations	1 070 000	+ 54 000	1 124 000
	<i>Article 110 — Total</i>	101 781 000	+ 1 845 000	103 626 000
113	<i>Insurance against sickness, accidents and occupational disease and unemployment insurance</i>			
1130	Insurance against sickness Non-differentiated appropriations	2 159 000	+ 40 000	2 199 000
1131	Insurance against accidents and occupational disease Non-differentiated appropriations	600 000	+ 15 000	615 000
	<i>Article 113 — Total</i>	2 762 000	+ 55 000	2 817 000
114	<i>Miscellaneous allowances and grants</i>			
1141	Annual leave travel expenses Non-differentiated appropriations	1 900 000	+ 100 000	2 000 000
	<i>Article 114 — Total</i>	2 531 000	+ 100 000	2 631 000

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

COUNCIL

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (cont'd)[illegible]

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Remarks

[illegible]

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Remarks

SECTION III

COMMISSION

EXPENDITURE

PART B

OPERATING APPROPRIATIONS

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 86 — OTHER PAYMENTS

Article Item	Heading	1990 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 86						
860	<i>Refunds to Member States</i>						
8601	Refunds to Spain Non-differentiated appropriations	693 183 978 (1)	693 183 978 (1)	+ 153 127 336	+ 153 127 336	846 311 314 (1)	846 311 314 (1)

(1) An appropriation of ECU 21 281 378 is entered in Chapter 100.

COMMISSION

TITLE 8**REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS****CHAPTER 86 — OTHER PAYMENTS**

Article Item	Remarks
860 8601	 The appropriations are increased to cover the refunds relating to payment of the balances of VAT and GNP own resources.

COMMISSION

CHAPTER 86 — OTHER PAYMENTS (*cont'd*)

Article Item	Heading	1990 budget		Amending and supplementary budget No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
860	(<i>cont'd</i>)						
8602	Refunds to Portugal Non-differentiated appropriations	85 928 420 (¹)	85 928 420 (¹)	+ 7 553 010	+ 7 553 010	93 481 430 (¹)	93 481 430 (¹)
	Article 860 — Total	779 112 398	779 112 398	+ 160 680 346	+ 160 680 346	939 792 744	939 792 744
	Non-differentiated appropriations — Sub-total	841 102 090	841 102 090	+ 160 680 346	+ 160 680 346	1 001 782 436	1 001 782 436
	Differentiated appropriations — Sub-total						
	CHAPTER 86 — TOTAL	841 102 090	841 102 090	+ 160 680 346	+ 160 680 346	1 001 782 436	1 001 782 436
	Non-differentiated appropriations — Sub-total	2 311 102 090	2 311 102 090	+ 160 680 346	+ 160 680 346	2 471 782 436	2 471 782 436
	Differentiated appropriations — Sub-total						
	Title 8 — Total	2 311 102 090	2 311 102 090	+ 160 680 346	+ 160 680 346	2 471 782 436	2 471 782 436
	Non-differentiated appropriations — Sub-total	30 806 354 812	30 806 354 812	+ 160 680 346	+ 160 680 346	30 967 035 158	30 967 035 158
	Differentiated appropriations — Sub-total	15 859 680 000	13 579 965 000	—	—	15 859 680 000	13 579 965 000
	Part B — Total	46 666 034 812	44 386 319 812	+ 160 680 346	+ 160 680 346	46 826 715 158	44 547 000 158
	Non-differentiated appropriations — Sub-total	1 529 765 860	1 529 765 860	—	—	1 529 765 860	1 529 765 860
	Differentiated appropriations — Sub-total						
	Part A — Total	1 529 765 860	1 529 765 860	—	—	1 529 765 860	1 529 765 860
	Non-differentiated appropriations — Sub-total	32 336 120 672	32 336 120 672	+ 160 680 346	+ 160 680 346	32 496 801 018	32 496 801 018
	Differentiated appropriations — Sub-total	15 859 680 000	13 579 965 000	—	—	15 859 680 000	13 579 965 000
	GRAND TOTAL	48 195 800 672	45 916 085 672	+ 160 680 346	+ 160 680 346	48 356 481 018	46 076 766 018

(¹) An appropriation of ECU 2 708 344 is entered in Chapter 100.

COMMISSION

CHAPTER 86 — OTHER PAYMENTS (cont'd)

Article Item	Remarks
860	(cont'd)
8602	The appropriations are increased to cover the refunds relating to payment of the balances of VAT and GNP own resources.